

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL  
No. 1589 Session of  
2003

INTRODUCED BY COHEN, GEORGE, COY, DeWEESE, VEON, BELARDI,  
J. TAYLOR, SCAVELLO, HERSHEY, GEIST, LaGROTTA, TANGRETTI,  
MANDERINO, WHEATLEY, LEVDANSKY, PALLONE, WASHINGTON,  
LAUGHLIN, TRAVAGLIO, PETRARCA, YOUNGBLOOD, CURRY, JOSEPHS,  
DONATUCCI, JAMES, SURRA, LEACH, GRUCELA, WALKO, McCALL,  
STURLA, ROONEY, GRUITZA, TIGUE, SANTONI, FABRIZIO, CAWLEY,  
MUNDY, WANSACZ, HANNA, BUXTON, CALTAGIRONE, PISTELLA, DALEY,  
BELFANTI, FREEMAN, WATERS, THOMAS, BUTKOVITZ, ROEBUCK,  
GOODMAN, HORSEY, SAINATO AND SCRIMENTI, JUNE 11, 2003

SENATOR THOMPSON, APPROPRIATIONS, IN SENATE, RE-REPORTED AS  
AMENDED, DECEMBER 19, 2003

AN ACT  
A SUPPLEMENT

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1 ~~To provide from the General Fund for the expenses of the~~ <—  
2 ~~Executive, Legislative and Judicial Departments of the~~  
3 ~~Commonwealth, the public debt and for the public schools for~~  
4 ~~the fiscal year July 1, 2003, to June 30, 2004, for certain~~  
5 ~~institutions and organizations, and for the payment of bills~~  
6 ~~incurred and remaining unpaid at the close of the fiscal year~~  
7 ~~ending June 30, 2003; to provide appropriations from the~~  
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~  
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~  
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~  
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~  
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~  
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~  
14 ~~Development Authority Fund and the Tobacco Settlement Fund to~~  
15 ~~the Executive Department; to provide appropriations from the~~  
16 ~~Judicial Computer System Augmentation Account to the Judicial~~  
17 ~~Department for the fiscal year July 1, 2003, to June 30,~~  
18 ~~2004; to provide appropriations from the Motor License Fund~~  
19 ~~for the fiscal year July 1, 2003, to June 30, 2004, for the~~  
20 ~~proper operation of the several departments of the~~  
21 ~~Commonwealth and the Pennsylvania State Police authorized to~~  
22 ~~spend Motor License Fund moneys; to provide for the~~  
23 ~~appropriation of Federal funds to the Executive Department of~~  
24 ~~the Commonwealth and for the establishment of restricted~~

~~receipt accounts for the fiscal year July 1, 2003, to June 30, 2004, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2003; and making a repeal.~~

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TO THE ACT OF MARCH 20, 2003 (P.L. , NO.1A), ENTITLED "AN ACT  
TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE  
EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR  
THE FISCAL YEAR JULY 1, 2003, TO JUNE 30, 2004, FOR CERTAIN  
INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
ENDING JUNE 30, 2003; TO PROVIDE APPROPRIATIONS FROM THE  
STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE  
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FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST  
FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE  
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ENDING JUNE 30, 2003; IMPOSING LIMITATIONS ON CERTAIN MOTOR  
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8 PART XXI. EFFECTIVE DATE

9 SECTION 2101. EFFECTIVE DATE.

10 The General Assembly of the Commonwealth of Pennsylvania  
11 hereby enacts as follows:

12 ~~PART I~~

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13 ~~GENERAL PROVISIONS~~

14 ~~Section 101. Short title. This act shall be known and may~~  
15 ~~be cited as the Supplemental General Appropriation Act of 2003.~~

16 ~~Section 102. Definitions. The following words and phrases~~  
17 ~~when used in this act shall have the meanings given to them in~~  
18 ~~this section unless the context clearly indicates otherwise:~~

19 ~~"Employees." Includes all directors, superintendents, bureau~~  
20 ~~or division chiefs, assistant directors, assistant~~  
21 ~~superintendents, assistant chiefs, experts, scientists,~~  
22 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
23 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
24 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
25 ~~other assistants in any department, board or commission.~~

26 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
27 ~~and stationery, food and forage, materials and supplies,~~  
28 ~~traveling expenses, training, motor vehicle supplies and~~  
29 ~~repairs, freight, express and cartage, postage, telephones and~~  
30 ~~telegraph rentals and toll charges, newspaper advertising and~~

1 ~~notices, public advertising by or through any medium, fuel,~~  
2 ~~light, heat, power and water, minor construction and renovation,~~  
3 ~~repairs or reconstruction of equipment, buildings and~~  
4 ~~facilities, rent of real estate and equipment, premiums on~~  
5 ~~workers' compensation, insurance premiums on policies of~~  
6 ~~liability insurance, insurance premiums on medical payment~~  
7 ~~insurance and surety bonds for volunteer workers, premiums on~~  
8 ~~employee group life insurance and employee and retired employee~~  
9 ~~group hospital and medical insurance, payment of Commonwealth~~  
10 ~~share of Social Security taxes and unemployment compensation~~  
11 ~~costs for State employees, the purchase of replacement or~~  
12 ~~additional equipment and machinery and all other incidental~~  
13 ~~costs and expenses, including payment to the Department of~~  
14 ~~General Services of mileage and other charges for the use of~~  
15 ~~automobiles and rental payments for permanently assigned~~  
16 ~~automobiles and of expenses or costs of services incurred~~  
17 ~~through the Purchasing Fund. The term "expenses" also shall~~  
18 ~~include the medical costs for the treatment of inmates of State~~  
19 ~~institutions when the inmate must be transferred to an outside~~  
20 ~~hospital: Provided, That in no case shall the State institution~~  
21 ~~pay more for patient care than that provided under the State~~  
22 ~~medical assistance program.~~

23 ~~Section 103. Abbreviations. The following abbreviations~~  
24 ~~when used in this act shall have the meanings given to them in~~  
25 ~~this section unless the context clearly indicates otherwise:~~

26 ~~"ARC."—Appalachian Regional Commission.~~

27 ~~"BG."—Block grant.~~

28 ~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

29 ~~"CSBG."—Community Services Block Grant.~~

30 ~~"DCSI."—Drug Control and Systems Improvement Formula Grant~~

1   ~~Program.~~

2       ~~"DFSC."— Drug Free Schools and Communities Act.~~

3       ~~"DOE."— Department of Energy.~~

4       ~~"EEOC."— Equal Employment Opportunity Commission.~~

5       ~~"EPA."— Environmental Protection Agency.~~

6       ~~"ESEA."— Elementary and Secondary Education Act.~~

7       ~~"FEMA."— Federal Emergency Management Agency.~~

8       ~~"FTA."— Federal Transit Administration.~~

9       ~~"HUD."— Department of Housing and Urban Development.~~

10      ~~"LIHEABG."— Low Income Home Energy Assistance Block Grant.~~

11      ~~"LSTA."— Library Services and Technology Act.~~

12      ~~"MCHSBG."— Maternal and Child Health Services Block Grant.~~

13      ~~"MHSSBG."— Mental Health Services Block Grant.~~

14      ~~"MR."— Mental Retardation.~~

15      ~~"PHHSBG."— Preventive Health and Health Services Block Grant.~~

16      ~~"SABG."— Substance Abuse Block Grant.~~

17      ~~"SCDBG."— Small Communities Development Block Grant.~~

18      ~~"SDA."— Service Delivery Area.~~

19      ~~"SSBG."— Social Services Block Grant.~~

20      ~~"TANFBG."— Temporary Assistance for Needy Families Block~~

21   ~~Grant.~~

22      ~~"VA."— Veterans' Administration.~~

23      ~~"WIA."— Workforce Investment Act.~~

24      ~~"WIC."— Women, Infants and Children Program.~~

25      ~~Section 104. State appropriations. (a) General Fund. The~~

26   ~~following sums set forth in this act, or as much thereof as may~~

27   ~~be necessary, are hereby specifically appropriated from the~~

28   ~~General Fund to the several hereinafter named agencies of the~~

29   ~~Executive, Legislative and Judicial Departments of the~~

30   ~~Commonwealth for the payment of salaries, wages or other~~

1 compensation and travel expenses of the duly elected or  
2 appointed officers and employees of the Commonwealth, for the  
3 payment of fees for contractual services rendered, for the  
4 purchase or rental of goods and services, printing, public  
5 advertising by or through any medium, equipment, land and  
6 buildings and for payment of any other expenses, as provided by  
7 law or by this act, necessary for the proper conduct of the  
8 duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2003, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2003.

12 ~~(b) State Lottery Fund. The following sums set forth in~~  
13 ~~this act, or as much thereof as may be necessary, are hereby~~  
14 ~~specifically appropriated from the State Lottery Fund to the~~  
15 ~~several hereinafter named agencies of the Executive Department~~  
16 ~~of the Commonwealth for the payment of salaries, wages or other~~  
17 ~~compensation and travel expenses of the duly appointed officers~~  
18 ~~and employees of the Commonwealth, for the payment of fees for~~  
19 ~~contractual services rendered, for the purchase or rental of~~  
20 ~~goods and services and for payment of any other expenses, as~~  
21 ~~provided by law or by this act, necessary for the proper conduct~~  
22 ~~of the duties, functions and activities and for the purposes~~  
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
24 ~~2003, and for the payment of bills incurred and remaining unpaid~~  
25 ~~at the close of the fiscal year ending June 30, 2003.~~

26 ~~(c) Energy Conservation and Assistance Fund. The following~~  
27 ~~sums set forth in this act, or as much thereof as may be~~  
28 ~~necessary, are hereby specifically appropriated from the Energy~~  
29 ~~Conservation and Assistance Fund to the several hereinafter~~  
30 ~~named agencies of the Executive Department of the Commonwealth~~

~~for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(e) Emergency Medical Services Operating Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and~~



~~for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid~~

~~at the close of the fiscal year ending June 30, 2003.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as~~

~~provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(l) Tuition Payment Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct~~

~~of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(m) Banking Department Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(n) Firearm Records Check Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year~~

~~beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1,~~

2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.

Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.

Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 2003.

(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.

(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on

~~the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being~~

~~returned to the Federal Department of Health and Human Services  
may be spent for assistance grants at the discretion of the  
Secretary of the Budget. The Secretary of the Budget shall  
notify the chairman and the minority chairman of the  
Appropriations Committee of the Senate and the chairman and the  
minority chairman of the Appropriations Committee of the House  
of Representatives of the intent to reallocate any such funds  
ten days prior to any reallocation.~~

~~(g) Social Services Block Grant. The Social Services Block  
Grant (SSBG) is for the provision of social services to eligible  
persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health  
Services Block Grant (MHDBG) provides funds for the provision of  
services to adults with serious mental illness or children with  
serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block  
Grant (SABG) provides funds to establish and maintain programs  
to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child  
Care and Development Fund Block Grant (CCDFBG) is for the  
provision of direct child care or to increase the quality and  
availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant.  
The Temporary Assistance for Needy Families Block Grant (TANFBG)  
provides funds for the provision of cash grants, child care,  
training and support services, child welfare and administration  
for eligible families and individuals.~~

## ~~PART II~~

### ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2003-2004~~



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~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The~~

~~following amounts are appropriated to~~

~~the Governor:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~

~~For the Office of the Governor:~~

~~including the maintenance of the~~

~~Governor's Home, the expense of~~

~~entertainment of official guests and~~

~~members of the General Assembly and~~

~~the Judiciary, participation in the~~

~~Governor's Conference, the expenses of~~

~~the Executive Board and the payment of~~

~~traveling expenses of persons other~~

~~than employees of the Commonwealth~~

~~appointed by the Governor to represent~~

~~or otherwise serve the Commonwealth.~~

~~State appropriation..... 7,619,000~~

~~Section 202. Executive Offices.~~

~~The following amounts are appropriated~~

~~to the Executive Offices:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~

~~For the Office of Administration.~~

~~State appropriation..... 8,592,000~~

~~To the Office of Administration for~~

~~payment of Medicare Part B enrollment~~

~~penalties.~~

~~State appropriation..... 440,000~~

~~For the Technology Investment~~

~~Program. This appropriation may be~~

~~distributed upon approval of the~~

1 ~~Secretary of the Budget to other State~~  
2 ~~agencies. The Secretary of the Budget~~  
3 ~~shall provide, ten days prior to~~  
4 ~~distribution to other agencies, notice~~  
5 ~~of any such distribution to the~~  
6 ~~chairman and the minority chairman of~~  
7 ~~the Appropriations Committee of the~~  
8 ~~Senate and the chairman and the~~  
9 ~~minority chairman of the~~  
10 ~~Appropriations Committee of the House~~  
11 ~~of Representatives.~~

12                   ~~State appropriation.....~~                   7,245,000

13       ~~For Commonwealth Technology~~  
14 ~~Services.~~

15                   ~~State appropriation.....~~                   30,190,000

16       ~~For electronic government.~~

17                   ~~State appropriation.....~~                   1,500,000

18       ~~For communications management.~~

19                   ~~State appropriation.....~~                   4,910,000

20       ~~For integrated management systems.~~

21                   ~~State appropriation.....~~                   45,000,000

22       ~~For the Integrated Criminal Justice~~  
23 ~~System.~~

24                   ~~State appropriation.....~~                   10,454,000

25       ~~For the Inspector General.~~

26                   ~~State appropriation.....~~                   3,230,000

27       ~~For investigation of welfare fraud~~  
28 ~~activities.~~

29                   ~~State appropriation.....~~                   12,645,000

30       ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~  
~~2 appropriated for investigation of~~  
~~3 welfare fraud activities:~~  
~~4 (1) "TANFBG Program~~  
~~5 Accountability."~~  
~~6 Federal appropriation..... 2,780,000~~  
~~7 (2) "Food Stamps Program~~  
~~8 Accountability."~~  
~~9 Federal appropriation..... 8,353,000~~  
~~10 (3) "Medical Assistance Program~~  
~~11 Accountability."~~  
~~12 Federal appropriation..... 3,328,000~~  
~~13 (4) "Subsidized Day Care Fraud~~  
~~14 Investigation."~~  
~~15 Federal appropriation..... 323,000~~  
~~16 For the Office of the Budget.~~  
~~17 State appropriation..... 29,719,000~~  
~~18 The following Federal amounts are~~  
~~19 appropriated to supplement the sum~~  
~~20 appropriated for the Office of the~~  
~~21 Budget:~~  
~~22 (1) "WIA Program~~  
~~23 Accountability."~~  
~~24 Federal appropriation..... 400,000~~  
~~25 (2) "Governmental Services and~~  
~~26 Programs.~~  
~~27 Federal appropriation..... 80,000,000~~  
~~28 To implement the provisions of the~~  
~~29 Health Insurance Portability and~~  
~~30 Accountability Act (HIPAA). This~~

1 ~~appropriation may be distributed upon~~  
2 ~~approval of the Secretary of the~~  
3 ~~Budget to other State agencies. The~~  
4 ~~Secretary of the Budget shall provide,~~  
5 ~~ten days prior to the distribution to~~  
6 ~~other agencies, notice of any such~~  
7 ~~distribution to the chairman and~~  
8 ~~minority chairman of the~~  
9 ~~Appropriations Committee of the Senate~~  
10 ~~and the chairman and minority chairman~~  
11 ~~of the Appropriations Committee of the~~  
12 ~~House of Representatives.~~

13                   ~~State appropriation.....~~                   4,000,000

14       ~~For the Office of General Counsel.~~

15                   ~~State appropriation.....~~                   4,722,000

16       ~~For the Rural Development Council.~~

17                   ~~State appropriation.....~~                   222,000

18       ~~The following Federal amounts are~~  
19 ~~appropriated to supplement the sum~~  
20 ~~appropriated to the Rural Development~~  
21 ~~Council:~~

22       ~~(1) "Rural Development."~~

23                   ~~Federal appropriation.....~~                   77,000

24       ~~For the Pennsylvania Human~~  
25 ~~Relations Commission.~~

26                   ~~State appropriation.....~~                   10,135,000

27       ~~The following Federal amounts are~~  
28 ~~appropriated to supplement the sum~~  
29 ~~appropriated for the Pennsylvania~~  
30 ~~Human Relations Commission:~~

1	<del>(1) "EEOC Special Project</del>	
2	<del>Grant."</del>	
3	<del>Federal appropriation.....</del>	<del>2,000,000</del>
4	<del>(2) "HUD Special Project Grant."</del>	
5	<del>Federal appropriation.....</del>	<del>1,500,000</del>
6	<del>For the Governor's Advisory</del>	
7	<del>Commission on Latino Affairs.</del>	
8	<del>State appropriation.....</del>	<del>219,000</del>
9	<del>For the African American Affairs</del>	
10	<del>Commission.</del>	
11	<del>State appropriation.....</del>	<del>338,000</del>
12	<del>For the Council on the Arts.</del>	
13	<del>State appropriation.....</del>	<del>1,123,000</del>
14	<del>The following Federal amounts are</del>	
15	<del>appropriated to supplement the sum</del>	
16	<del>appropriated for the Council on the</del>	
17	<del>Arts:</del>	
18	<del>(1) "National Endowment for the</del>	
19	<del>Arts Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>250,000</del>
21	<del>For the Pennsylvania Commission for</del>	
22	<del>Women.</del>	
23	<del>State appropriation.....</del>	<del>273,000</del>
24	<del>For the Juvenile Court Judges</del>	
25	<del>Commission.</del>	
26	<del>State appropriation.....</del>	<del>2,149,000</del>
27	<del>For the Public Employee Retirement</del>	
28	<del>Commission.</del>	
29	<del>State appropriation.....</del>	<del>672,000</del>
30	<del>For the Pennsylvania Commission on</del>	

~~1 Crime and Delinquency.~~

2	<del>State appropriation.....</del>	<del>4,796,000</del>
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3 ~~The following Federal amounts are~~

~~4 appropriated to supplement the sum~~

~~5 appropriated for the Pennsylvania~~

~~6 Commission on Crime and Delinquency:~~

7 ~~(1) "Plan for Juvenile Justice."~~

8	<del>Federal appropriation.....</del>	<del>480,000</del>
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9 ~~(2) "DCSI Administration."~~

10	<del>Federal appropriation.....</del>	<del>1,600,000</del>
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11 ~~(3) "DCSI Program Grants."~~

12	<del>Federal appropriation.....</del>	<del>30,000,000</del>
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13 ~~(4) "DCSI Criminal History~~

14 ~~Records."~~

15	<del>Federal appropriation.....</del>	<del>10,000</del>
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16 ~~(5) "Juvenile Justice Title V."~~

17	<del>Federal appropriation.....</del>	<del>4,000,000</del>
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18 ~~(6) "Juvenile Justice Title V~~

19 ~~Administration."~~

20	Federal appropriation.....	70,000
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21 ~~(7) "Statistical Analysis Center."~~

22	<del>Federal appropriation.....</del>	<del>150,000</del>
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23 ~~(8) "National Criminal History~~

24 ~~Improvement Program."~~

25	<del>Federal appropriation.....</del>	<del>5,800,000</del>
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26 ~~(9) "Crime Victims' Compensation~~

27 ~~Services."~~

28	<del>Federal appropriation.....</del>	<del>4,000,000</del>
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29 ~~(10) "Crime Victim Assistance."~~

30	<del>Federal appropriation.....</del>	<del>18,000,000</del>
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1	<del>(11) "Violence Against Women</del>	
2	<del>Formula Grant Program."</del>	
3	<del>Federal appropriation.....</del>	<del>6,500,000</del>
4	<del>(12) "Violence Against Women</del>	
5	<del>Formula Grant Program</del>	
6	<del>Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>290,000</del>
8	<del>(13) "Juvenile Justice State</del>	
9	<del>Challenge Grants."</del>	
10	<del>Federal appropriation.....</del>	<del>600,000</del>
11	<del>(14) "Local Law Enforcement Block</del>	
12	<del>Grant."</del>	
13	<del>Federal appropriation.....</del>	<del>4,381,000</del>
14	<del>(15) "Truth in Sentencing</del>	
15	<del>Incentive Grants."</del>	
16	<del>Federal appropriation.....</del>	<del>25,000,000</del>
17	<del>(16) "Residential Substance Abuse</del>	
18	<del>Treatment Program."</del>	
19	<del>Federal appropriation.....</del>	<del>3,000,000</del>
20	<del>(17) "DFSC Special Program."</del>	
21	<del>Federal appropriation.....</del>	<del>5,200,000</del>
22	<del>(18) "Crime Victims Assistance</del>	
23	<del>(VOCA) Administration/Operations."</del>	
24	<del>Federal appropriation.....</del>	<del>600,000</del>
25	<del>(19) "Juvenile Accountability</del>	
26	<del>Incentive Program."</del>	
27	<del>Federal appropriation.....</del>	<del>16,500,000</del>
28	<del>(20) "Juvenile Accountability</del>	
29	<del>Incentive Program Administration."</del>	
30	<del>Federal appropriation.....</del>	<del>400,000</del>

1	<del>(21) "Combat Underage Drinking</del>	
2	<del>Program."</del>	
3	<del>Federal appropriation.....</del>	<del>450,000</del>
4	<del>(22) "Rural Domestic Violence and</del>	
5	<del>Child Victimization."</del>	
6	<del>Federal appropriation.....</del>	<del>415,000</del>
7	<del>(23) "Pennsylvanians Against</del>	
8	<del>Underage Drinking."</del>	
9	<del>Federal appropriation.....</del>	<del>400,000</del>
10	<del>(24) "Victim Assistance Training</del>	
11	<del>Academy."</del>	
12	<del>Federal appropriation.....</del>	<del>120,000</del>
13	<del>(25) "Juvenile Justice Training</del>	
14	<del>Academy."</del>	
15	<del>Federal appropriation.....</del>	<del>4,500,000</del>
16	<del>(26) "Safe Neighborhoods."</del>	
17	<del>Federal appropriation.....</del>	<del>1,000,000</del>
18	<del>(27) "Forensic Science Program."</del>	
19	<del>Federal appropriation.....</del>	<del>150,000</del>
20	<del>For the Partnership for Safe</del>	
21	<del>Children Program.</del>	
22	<del>State appropriation.....</del>	<del>6,003,000</del>
23	<del>For Victims of Juvenile Crime.</del>	
24	<del>State appropriation.....</del>	<del>3,647,000</del>
25	<del>For the Weed and Seed program.</del>	
26	<del>State appropriation.....</del>	<del>3,390,000</del>
27	<del>The following Federal amounts are</del>	
28	<del>appropriated to supplement the sum</del>	
29	<del>appropriated for the Weed and Seed</del>	
30	<del>program.</del>	



1       ~~(1) "TANFBG Weed and Seed."~~

2                   ~~Federal appropriation.....~~       ~~2,000,000~~\_\_\_\_\_

3       ~~For the State match requirement for~~  
4 ~~the DCSI Federal funds. This~~  
5 ~~appropriation may be distributed upon~~  
6 ~~approval of the Secretary of the~~  
7 ~~Budget to other State agencies~~  
8 ~~receiving DCSI funds to provide the~~  
9 ~~State match. The Secretary of the~~  
10 ~~Budget shall provide, ten days prior~~  
11 ~~to any distribution to other agencies,~~  
12 ~~notice of any such distributions to~~  
13 ~~the chairman and the minority chairman~~  
14 ~~of the Appropriations Committee of the~~  
15 ~~Senate and the chairman and the~~  
16 ~~minority chairman of the~~  
17 ~~Appropriations Committee of the House~~  
18 ~~of Representatives.~~

19                   ~~State appropriation.....~~                               935,000

20       ~~For payments for grants in aid to~~  
21 ~~counties for providing intermediate~~  
22 ~~punishment programs. These funds shall~~  
23 ~~be distributed to the various counties~~  
24 ~~based on the following formula: 50%~~  
25 ~~shall be based on the proportion of~~  
26 ~~offenders diverted from the county~~  
27 ~~prison system to county intermediate~~  
28 ~~punishment programs and 50% shall be~~  
29 ~~based on the proportion of offenders~~  
30 ~~diverted from the State correctional~~

~~1 system to the county prison system.~~  
~~2 State appropriation..... 3,180,000~~  
~~3 For intermediate punishment grants~~  
~~4 for drug and alcohol treatment.~~  
~~5 State appropriation..... 7,754,000~~  
~~6 For Drug Education and Law~~  
~~7 Enforcement.~~  
~~8 State appropriation..... 3,101,000~~  
~~9 For Research Based Violence~~  
~~10 Prevention Programs.~~  
~~11 State appropriation..... 5,965,000~~  
~~12 The following Federal amounts are~~  
~~13 appropriated to supplement the sum~~  
~~14 appropriated for Research Based~~  
~~15 Violence Prevention Programs:~~  
~~16 (1) "TANFBG Nurse Home~~  
~~17 Visitation."~~  
~~18 Federal appropriation..... 5,100,000~~  
~~19 For payments of grants to political~~  
~~20 subdivisions to assist in the~~  
~~21 improvement of juvenile probation~~  
~~22 services.~~  
~~23 State appropriation..... 5,918,000~~  
~~24 The following Federal amounts are~~  
~~25 appropriated to supplement the sum~~  
~~26 appropriated for juvenile probation~~  
~~27 services:~~  
~~28 (1) "TANFBG Juvenile Probation~~  
~~29 Emergency Services."~~  
~~30 Federal appropriation..... 2,000,000~~

1       ~~For specialized probation services,~~  
2   ~~including school based, community~~  
3   ~~based, intensive supervision and~~  
4   ~~aftercare services pursuant to~~  
5   ~~standards adopted by the Juvenile~~  
6   ~~Court Judges' Commission.~~

7                   ~~State appropriation.....~~                   15,326,000

8       ~~For grants to the arts.~~

9                   ~~State appropriation.....~~                   14,000,000

10       ~~The following Federal amounts are~~  
11   ~~appropriated to supplement the sum~~  
12   ~~appropriated for grants to the arts:~~

13       ~~(1) "National Endowment for the~~  
14   ~~Arts — Basic State Grant."~~

15                   ~~Federal appropriation.....~~           750,000

16       ~~Section 203. Lieutenant~~  
17   ~~Governor. The following amounts are~~  
18   ~~appropriated to the Lieutenant~~  
19   ~~Governor:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

20       ~~For the Office of the Lieutenant~~  
21   ~~Governor, including payment of~~  
22   ~~expenses of the residence at the~~  
23   ~~Edward Martin Military Reservation.~~

24                   ~~State appropriation.....~~                   751,000

25       ~~For the Board of Pardons.~~

26                   ~~State appropriation.....~~                   361,000

27       ~~Section 204. Attorney General.~~

28   ~~The following amounts are appropriated~~  
29   ~~to the Attorney General:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

30       ~~For general government operations~~

~~1 of the Office of Attorney General.~~

2	<del>State appropriation.....</del>	<del>37,796,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for general government~~  
~~operations:~~

7       ~~(1) "State Medicaid Fraud Control~~  
8       ~~Units."~~

9	<del>Federal appropriation.....</del>	<del>3,633,000</del>
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~~(2) "Middle Atlantic Great Lakes  
Organized Crime Law Enforcement  
Network."~~

13	<del>Federal appropriation.....</del>	<del>6,427,000</del>
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14 ~~(3) "Gun Violence Prosecution."~~

15	<del>Federal appropriation.....</del>	<del>40,000</del>
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16 ~~For computer enhancements.~~

17	<del>State appropriation.....</del>	<del>1,000,000</del>
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18 ~~For drug law enforcement.~~

19	<del>State appropriation.....</del>	<del>22,334,000</del>
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~~20 The following Federal amounts are~~  
~~21 appropriated to supplement the sum~~

22 ~~appropriated for drug law enforcement:~~

23 ~~(1) "High Intensity Drug~~  
24 ~~Trafficking Areas."~~

25	<del>Federal appropriation.....</del>	<del>3,151,000</del>
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26       ~~(2) "Prescription Drug~~  
27       ~~Monitoring."~~

28	<del>Federal appropriation.....</del>	<del>180,000</del>
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29 ~~(3) "Witness Protection."~~

30	<del>Federal appropriation.....</del>	<del>545,000</del>
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1	<del>For local drug task forces.</del>	
2	<del>State appropriation.....</del>	<del>8,788,000</del>
3	<del>For a drug strike task force.</del>	
4	<del>State appropriation.....</del>	<del>1,700,000</del>
5	<del>For a capital appeals case unit.</del>	
6	<del>State appropriation.....</del>	<del>612,000</del>
7	<del>For charitable nonprofit</del>	
8	<del>conversions.</del>	
9	<del>State appropriation.....</del>	<del>949,000</del>
10	<del>For tobacco law enforcement.</del>	
11	<del>State appropriation.....</del>	<del>513,000</del>
12	<del>For trials resulting from</del>	
13	<del>indictments by multicounty grand</del>	
14	<del>juries.</del>	
15	<del>State appropriation.....</del>	<del>150,000</del>
16	<del>Section 205. Auditor General. The</del>	
17	<del>following amounts are appropriated to</del>	
18	<del>the Auditor General:_____</del>	<del>Federal_____State_____</del>
19	<del>For the Department of the Auditor</del>	
20	<del>General for postauditing, annually,</del>	
21	<del>periodically or specially, the affairs</del>	
22	<del>of any department, board or commission</del>	
23	<del>which is supported out of the General</del>	
24	<del>Fund, district justices, other fining</del>	
25	<del>offices, Volunteer Firemen's Relief</del>	
26	<del>Association Funds and the offices of</del>	
27	<del>Statewide elected officials and for</del>	
28	<del>the proper auditing of appropriations</del>	
29	<del>for or relating to public assistance,</del>	
30	<del>including any Federal sums</del>	

1 ~~supplementing such appropriations.~~  
2 ~~Funds provided to the Department of~~  
3 ~~the Auditor General shall be for the~~  
4 ~~purpose of performing postaudits in~~  
5 ~~accordance with generally accepted~~  
6 ~~government auditing standards.~~

7                   ~~State appropriation.....~~                   45,351,000

8       ~~For the Board of Claims.~~

9                   ~~State appropriation.....~~                   1,879,000

10       ~~For transfer to the Supplemental~~  
11 ~~State Assistance Fund for Municipal~~  
12 ~~Pension System State Aid.~~

13                   ~~State appropriation.....~~                   330,000

14       ~~Section 206.—Treasury~~  
15 ~~Department.—The following amounts are~~  
16 ~~appropriated to the Treasury~~

17 ~~Department:\_\_\_\_\_~~                   Federal \_\_\_\_\_ State \_\_\_\_\_

18       ~~For general government operations~~  
19 ~~of the Treasury Department.~~

20                   ~~State appropriation.....~~                   23,475,000

21       ~~For the computer integration~~  
22 ~~program.~~

23                   ~~State appropriation.....~~                   1,498,000

24       ~~For administration of Article~~  
25 ~~XIII.1 of the act of April 9, 1929~~  
26 ~~(P.L.343, No.176), known as The Fiscal~~  
27 ~~Code.~~

28                   ~~State appropriation.....~~                   12,750,000

29       ~~For the Board of Finance and~~  
30 ~~Revenue.~~

1	State appropriation.....	2,385,000
2	For advertising and promotional	
3	activities related to the tuition	
4	account program.	
5	State appropriation.....	1,000,000
6	For the payment of the	
7	Commonwealth's portion of the expenses	
8	of various councils, commissions,	
9	conferences, boards, associations,	
10	coalitions and institutes which are	
11	multistate organizations of which the	
12	Commonwealth has been a member for at	
13	least one year and which membership	
14	enables the Commonwealth government to	
15	represent the citizens of	
16	Pennsylvania, such organizations being	
17	designed to promote or protect the	
18	member states' interests, or which	
19	promote governmental financial	
20	excellence or accountability. Any such	
21	payment shall be made on requisition	
22	of the Governor on behalf of the	
23	organization which shall file an	
24	accounting of expenses with the	
25	Auditor General.	
26	State appropriation.....	933,000
27	For publishing statements of the	
28	General Fund and other funds of the	
29	Commonwealth.	
30	State appropriation.....	25,000

~~1 For payment of law enforcement~~  
~~2 officers' and emergency response~~  
~~3 personnel death benefits.~~  
~~4 State appropriation..... 739,000~~  
~~5 For compensation of the~~  
~~6 Commonwealth's Loan and Transfer Agent~~  
~~7 for services and expenses in~~  
~~8 connection with the registration,~~  
~~9 transfer and payment of interest on~~  
~~10 bonds of the Commonwealth and other~~  
~~11 services required to be performed by~~  
~~12 the Loan and Transfer Agent.~~  
~~13 State appropriation..... 75,000~~  
~~14 For general obligation debt service~~  
~~15 or to pay all arbitrage rebates to the~~  
~~16 Federal Government required under~~  
~~17 section 148 of the Internal Revenue~~  
~~18 Code of 1986 (Public Law 99-514, 26~~  
~~19 U.S.C. § 148).~~  
~~20 State appropriation..... 668,977,000~~  
~~21 Section 207. Department of~~  
~~22 Aging. The following amounts are~~  
~~23 appropriated to the Department of~~  
~~24 Aging: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~  
~~25 For general government operations~~  
~~26 of the Department of Aging.~~  
~~27 State appropriation..... 16,071,000~~  
~~28 The following Federal amounts are~~  
~~29 appropriated to supplement the sum~~  
~~30 appropriated for general government~~



1 operations:

2     ~~(1) "Programs for the Aging~~

3 ~~Title III Administration."~~

4             ~~Federal appropriation.....~~     ~~1,817,000~~

5     ~~(2) "Programs for the Aging~~

6 ~~Title V Administration."~~

7             ~~Federal appropriation.....~~     ~~173,000~~

8     ~~(3) "Medical Assistance~~

9 ~~Administration."~~

10            ~~Federal appropriation.....~~     ~~999,000~~

11     ~~(4) "Elder Abuse Justice~~

12 ~~Training."~~

13            ~~Federal appropriation.....~~     ~~350,000~~

14     ~~For family caregiver support.~~

15            ~~State appropriation.....~~             ~~11,461,000~~

16     ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for family caregiver~~

19 ~~support:~~

20     ~~(1) "Programs for the Aging~~

21 ~~Title III Family Caregiver."~~

22            ~~Federal appropriation.....~~     ~~10,000,000~~

23     ~~For preadmission assessment.~~

24            ~~State appropriation.....~~             ~~5,871,000~~

25     ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for preadmission~~

28 ~~assessment:~~

29     ~~(1) "Medical Assistance~~

30 ~~Preadmission Assessment."~~

1	Federal appropriation.....	9,678,000
2	For Alzheimer's outreach.	
3	State appropriation.....	145,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for Alzheimer's outreach:	
7	(1) "Memory Loss Screening."	
8	Federal appropriation.....	665,000
9	Section 208. Department of	
10	Agriculture. The following amounts	
11	are appropriated to the Department of	
12	Agriculture: _____	Federal _____ State _____
13	For general government operations	
14	of the Department of Agriculture.	
15	State appropriation.....	30,588,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for general government	
19	operations:	
20	(1) "Pennsylvania Plant Pest	
21	Detection System."	
22	Federal appropriation.....	1,000,000
23	(2) "Poultry Grading Service."	
24	Federal appropriation.....	59,000
25	(3) "Medicated Feed Mill	
26	Inspection."	
27	Federal appropriation.....	27,000
28	(4) "National School Lunch	
29	Administration."	
30	Federal appropriation.....	325,000

1	<del>(5) "Emergency Food Assistance."</del>	
2	<del>Federal appropriation.....</del>	<del>3,000,000</del>
3	<del>In addition to the specific amounts</del>	
4	<del>appropriated herein, all other moneys</del>	
5	<del>received from the Federal Government</del>	
6	<del>for emergency food assistance are</del>	
7	<del>hereby appropriated to such program.</del>	
8	<del>(6) "Pesticide Enforcement,</del>	
9	<del>Certification, Training and Control</del>	
10	<del>Program."</del>	
11	<del>Federal appropriation.....</del>	<del>767,000</del>
12	<del>(7) "Agricultural Risk</del>	
13	<del>Protection."</del>	
14	<del>Federal appropriation.....</del>	<del>1,000,000</del>
15	<del>(8) "Commodity Supplemental Food."</del>	
16	<del>Federal appropriation.....</del>	<del>400,000</del>
17	<del>In addition to the specific amounts</del>	
18	<del>appropriated herein, all other moneys</del>	
19	<del>received from the Federal Government</del>	
20	<del>for commodity supplemental food are</del>	
21	<del>hereby appropriated to such program.</del>	
22	<del>(9) "Organic Cost Distribution."</del>	
23	<del>Federal appropriation.....</del>	<del>500,000</del>
24	<del>(10) "Animal Disease Control."</del>	
25	<del>Federal appropriation.....</del>	<del>314,000</del>
26	<del>(11) "Food Establishment</del>	
27	<del>Inspections."</del>	
28	<del>Federal appropriation.....</del>	<del>100,000</del>
29	<del>(12) "Food Safety Inspection</del>	
30	<del>Service."</del>	

1	<del>Federal appropriation.....</del>	<del>70,000</del> _____
2	<del>(13) "Integrated Pest Management."</del>	
3	<del>Federal appropriation.....</del>	<del>150,000</del> _____
4	<del>(14) "John's Disease Herd</del>	
5	<del>Project."</del>	
6	<del>Federal appropriation.....</del>	<del>1,200,000</del> _____
7	<del>(15) "Avian Influenza</del>	
8	<del>Surveillance."</del>	
9	<del>Federal appropriation.....</del>	<del>96,000</del> _____
10	<del>(16) "Oral Rabies Vaccine."</del>	
11	<del>Federal appropriation.....</del>	<del>100,000</del> _____
12	<del>(17) "Exotic Newcastle Disease</del>	
13	<del>Control."</del>	
14	<del>Federal appropriation.....</del>	<del>258,000</del> _____
15	<del>(18) "Scrapie Disease Control."</del>	
16	<del>Federal appropriation.....</del>	<del>60,000</del> _____
17	<del>For Farmers' Market Food Coupons,</del>	
18	<del>including no less than \$500,000 for a</del>	
19	<del>senior citizens program.</del>	
20	<del>State appropriation.....</del>	<del>1,397,000</del>
21	<del>The following Federal amounts are</del>	
22	<del>appropriated to supplement the sum</del>	
23	<del>appropriated for Farmers' Market Food</del>	
24	<del>Coupons:</del>	
25	<del>(1) "Farmers' Market Food</del>	
26	<del>Coupons."</del>	
27	<del>Federal appropriation.....</del>	<del>2,511,000</del> _____
28	<del>In addition to the specific amounts</del>	
29	<del>appropriated herein, all other moneys</del>	
30	<del>received from the Federal Government</del>	

1 ~~for farmers' market food coupons are~~  
2 ~~hereby appropriated to such program.~~

3 ~~(2) "Senior Farmers' Market~~  
4 ~~Nutrition."~~

5 ~~Federal appropriation.....~~ ~~2,500,000~~\_\_\_\_\_

6 ~~For the administration of the~~  
7 ~~Agricultural Conservation Easement~~  
8 ~~Program.~~

9 ~~State appropriation.....~~ ~~583,000~~

10 ~~The following Federal amounts are~~  
11 ~~appropriated to supplement the sum~~  
12 ~~appropriated for administration of the~~  
13 ~~Agricultural Conservation Easement~~  
14 ~~Program:~~

15 ~~(1) "Farmland Protection."~~

16 ~~Federal appropriation.....~~ ~~6,000,000~~\_\_\_\_\_

17 ~~For agricultural research.~~

18 ~~State appropriation.....~~ ~~3,363,000~~

19 ~~For agricultural promotion,~~  
20 ~~education and exports.~~

21 ~~State appropriation.....~~ ~~1,186,000~~

22 ~~For hardwoods research and~~  
23 ~~promotion.~~

24 ~~State appropriation.....~~ ~~728,000~~

25 ~~For a farm safety program.~~

26 ~~State appropriation.....~~ ~~111,000~~

27 ~~For the administration of the~~  
28 ~~Nutrient Management Program.~~

29 ~~State appropriation.....~~ ~~288,000~~

30 ~~For the Animal Health Commission.~~

1	<del>State appropriation.....</del>	<del>4,250,000</del>
2	<del>For animal indemnities payments to</del>	
3	<del>farmers for animals destroyed in</del>	
4	<del>disease eradication programs.</del>	
5	<del>State appropriation.....</del>	<del>50,000</del>
6	<del>For payment into the State Farm</del>	
7	<del>Products Show Fund. As a condition for</del>	
8	<del>the use of these funds, no</del>	
9	<del>expenditures may be made from this</del>	
10	<del>appropriation or from the State Farm</del>	
11	<del>Products Show Fund for any activities</del>	
12	<del>associated with the Pennsylvania</del>	
13	<del>Agricultural Foods Exposition (PAFE)</del>	
14	<del>unless such activities take place on</del>	
15	<del>the premises of the Farm Show Complex,</del>	
16	<del>Harrisburg, Pennsylvania.</del>	
17	<del>State appropriation.....</del>	<del>1,000,000</del>
18	<del>For payments to county fairs.</del>	
19	<del>State appropriation.....</del>	<del>3,400,000</del>
20	<del>For development and operation of an</del>	
21	<del>open livestock show, including cattle,</del>	
22	<del>swine, sheep and horses.</del>	
23	<del>State appropriation.....</del>	<del>225,000</del>
24	<del>For planning and staging of an open</del>	
25	<del>dairy show.</del>	
26	<del>State appropriation.....</del>	<del>225,000</del>
27	<del>For promotion and holding of annual</del>	
28	<del>local, regional and State 4-H Clubs</del>	
29	<del>and Future Farmers of America dairy</del>	
30	<del>shows.</del>	

1	<del>State appropriation.....</del>	<del>50,000</del>
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~~The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of Livestock, Dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.~~

~~For planning and staging ten annual 4-H Club horse and pony shows and one Statewide show to be held in the fall as preliminary to the Keystone International Livestock Show.~~

21	<del>State appropriation.....</del>	<del>55,000</del>
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~~For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000 for the emergency food assistance development program and up to \$2,000,000 for the cost of distributing bonus TEFAP commodities to counties.~~

1	State appropriation.....	16,450,000
2	For product promotion and	
3	marketing.	
4	State appropriation.....	850,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for product promotion and	
8	marketing:	
9	(1) "Market Improvement."	
10	Federal appropriation.....	150,000
11	(2) "Keystone Agriculture	
12	Innovation Center."	
13	Federal appropriation.....	997,000
14	For programs to encourage	
15	development of future farmers.	
16	State appropriation.....	104,000
17	For agriculture and rural youth	
18	programs.	
19	State appropriation.....	110,000
20	For payment into the Nutrient	
21	Management Fund.	
22	State appropriation.....	3,280,000
23	For payment to conservation	
24	districts.	
25	State appropriation.....	1,210,000
26	For a crop insurance program to be	
27	administered consistent with the	
28	provisions of the act of December 13,	
29	1999 (P.L.905, No.57), known as the	
30	Drought, Orchard and Nursery Indemnity	



1 ~~and Flood Relief Act.~~

2                   State appropriation..... 1,000,000

3     ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for crop insurance:~~

6     ~~(1) "Crop Insurance."~~

7                   Federal appropriation..... 2,000,000

8     ~~For fruit tree indemnity payments~~

9 ~~relating to Plum Pox Virus and costs~~

10 ~~related to disease eradication and~~

11 ~~other prevention and control measures.~~

12                   State appropriation..... 1,000,000

13     ~~Section 209. Department of~~

14 ~~Community and Economic Development.~~

15 ~~The following amounts are appropriated~~

16 ~~to the Department of Community and~~

17 ~~Economic Development:~~ Federal State

18     ~~For general government operations~~

19 ~~of the Department of Community and~~

20 ~~Economic Development.~~

21                   State appropriation..... 16,727,000

22     ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for general government~~

25 ~~operations:~~

26     ~~(1) "ARC State Technical~~

27 ~~Assistance."~~

28                   Federal appropriation..... 250,000

29     ~~(2) "DOE Weatherization~~

30 ~~Administration."~~

1	<del>Federal appropriation.....</del>	<del>500,000</del>	
2	<del>(3) "SCDBG Administration."</del>		
3	<del>Federal appropriation.....</del>	<del>1,300,000</del>	
4	<del>(4) "CSBG Administration."</del>		
5	<del>Federal appropriation.....</del>	<del>1,370,000</del>	
6	<del>(5) "LIHEABG Administration."</del>		
7	<del>Federal appropriation.....</del>	<del>500,000</del>	
8	<del>(6) "ARC Regional Initiative."</del>		
9	<del>Federal appropriation.....</del>	<del>300,000</del>	
10	<del>For the purpose of increasing</del>		
11	<del>international trade.</del>		
12	<del>State appropriation.....</del>	<del>6,000,000</del>	
13	<del>For interactive marketing.</del>		
14	<del>State appropriation.....</del>	<del>2,400,000</del>	
15	<del>For cultural expositions and</del>		<—
16	<del>exhibitions.</del>		
17	<del>State appropriation.....</del>	<del>50,300,000</del>	
18	<del>For the purpose of marketing to</del>		
19	<del>attract tourists to this Commonwealth.</del>		
20	<del>State appropriation.....</del>	<del>11,447,000</del>	
21	<del>For the purpose of marketing to</del>		
22	<del>attract business to this Commonwealth.</del>		
23	<del>State appropriation.....</del>	<del>2,900,000</del>	
24	<del>For regional marketing</del>		
25	<del>partnerships.</del>		
26	<del>State appropriation.....</del>	<del>5,000,000</del>	
27	<del>For the Brain Gain program to</del>		
28	<del>retain and attract young people to</del>		
29	<del>Pennsylvania.</del>		
30	<del>State appropriation.....</del>	<del>1,000,000</del>	

1	<del>For the purpose of marketing to</del>	
2	<del>attract film business to this</del>	
3	<del>Commonwealth.</del>	
4	<del>State appropriation.....</del>	<del>600,000</del>
5	<del>For a housing research center.</del>	
6	<del>State appropriation.....</del>	<del>583,000</del>
7	<del>For Team Pennsylvania.</del>	
8	<del>State appropriation.....</del>	<del>4,000,000</del>
9	<del>For Pennports.</del>	
10	<del>State appropriation.....</del>	<del>13,300,000</del>
11	<del>For land use planning.</del>	
12	<del>State appropriation.....</del>	<del>3,500,000</del>
13	<del>For the prevention of military base</del>	
14	<del>realignment and closure.</del>	
15	<del>State appropriation.....</del>	<del>98,000</del>
16	<del>For transfer to the Ben Franklin</del>	
17	<del>Technology Development Authority Fund.</del>	
18	<del>State appropriation.....</del>	<del>53,500,000</del>
19	<del>For the Opportunity Grant Program.</del>	
20	<del>State appropriation.....</del>	<del>50,000,000</del>
21	<del>For customized job training</del>	
22	<del>programs.</del>	
23	<del>State appropriation.....</del>	<del>32,500,000</del>
24	<del>For workforce leadership grants.</del>	
25	<del>State appropriation.....</del>	<del>5,000,000</del>
26	<del>For emergency responders' resources</del>	
27	<del>and training.</del>	
28	<del>State appropriation.....</del>	<del>10,000,000</del>
29	<del>For infrastructure development.</del>	
30	<del>State appropriation.....</del>	<del>25,000,000</del>

1       ~~For the CyberStart Program.~~  
 2               ~~State appropriation.....~~                               ~~1,000,000~~  
 3       ~~For grants for housing and~~  
 4       ~~redevelopment assistance as authorized~~  
 5       ~~by the act of May 20, 1949 (P.L.1633,~~  
 6       ~~No.493), known as the Housing and~~  
 7       ~~Redevelopment Assistance Law. No more~~  
 8       ~~than 20% of the amount herein~~  
 9       ~~appropriated shall be allocated or~~  
 10       ~~granted to any one political~~  
 11       ~~subdivision.~~  
 12               ~~State appropriation.....~~                               ~~25,000,000~~  
 13       ~~The following Federal amounts are~~  
 14       ~~appropriated to supplement the sum~~  
 15       ~~appropriated for housing and~~  
 16       ~~redevelopment:~~  
 17       ~~(1) "DOE Weatherization."~~  
 18               ~~Federal appropriation.....~~       ~~17,600,000~~—————  
 19       ~~(2) "Emergency Shelter for the~~  
 20       ~~Homeless."~~  
 21               ~~Federal appropriation.....~~       ~~75,000~~—————  
 22       ~~(3) "LIHEABG Weatherization~~  
 23       ~~Program."~~  
 24               ~~Federal appropriation.....~~       ~~22,700,000~~—————  
 25       ~~(4) "TANFBG Housing Assistance."~~  
 26               ~~Federal appropriation.....~~       ~~5,000,000~~—————  
 27       ~~(5) "SCDBG HUD Disaster~~  
 28       ~~Recovery."~~  
 29               ~~Federal appropriation.....~~       ~~2,000,000~~—————  
 30       ~~For family savings accounts.~~

1	State appropriation.....	826,000	
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for family savings banks:		
5	(1) "Assets for Independence."		
6	Federal appropriation.....	1,800,000	_____
7	(2) "TANFDBG Family Savings		
8	Account."		
9	Federal appropriation.....	2,000,000	_____
10	For shared municipal services.		
11	State appropriation.....	900,000	
12	For local municipal resources and		<—
13	development.		
14	State appropriation.....	65,000,000	
15	For the New Communities Program.		
16	State appropriation.....	15,000,000	
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the New Communities		
20	Program.		
21	(1) "Enterprise Communities—		
22	SSBG."		
23	Federal appropriation.....	32,000,000	_____
24	For the payment of the		
25	Commonwealth's share of the costs of		
26	the operation of the Appalachian		
27	Regional Commission and the Office of		
28	the Appalachian States' regional		
29	representative.		
30	State appropriation.....	900,000	

1       ~~For payment of grants to recognized~~  
2       ~~industrial development agencies to~~  
3       ~~assist such agencies in the financing~~  
4       ~~of their operational costs for the~~  
5       ~~purposes of making studies, surveys~~  
6       ~~and investigations, the compilation of~~  
7       ~~data and statistics and in the~~  
8       ~~carrying out of planning and~~  
9       ~~promotional programs.~~

10               ~~State appropriation.....~~                       3,500,000

11       ~~For payment of grants to~~  
12       ~~Appalachian local development~~  
13       ~~districts.~~

14               ~~State appropriation.....~~                       5,640,000

15       ~~For small business development~~  
16       ~~centers.~~

17               ~~State appropriation.....~~                       6,400,000

18       ~~For minority business development.~~

19               ~~State appropriation.....~~                       1,000,000

20       ~~For tourist promotion assistance.~~

21               ~~State appropriation.....~~                       11,000,000

22       ~~For tourist promotion relating to~~  
23       ~~accredited zoos.~~

24               ~~State appropriation.....~~                       2,000,000

25       ~~For community revitalization and~~  
26       ~~assistance. For grants for community~~  
27       ~~revitalization and improvement~~  
28       ~~projects which in the judgment of the~~  
29       ~~department will improve the stability~~  
30       ~~of the community; promote economic~~

<—

1 ~~development; improve existing and~~  
2 ~~develop new civic, cultural,~~  
3 ~~recreational, industrial and other~~  
4 ~~facilities; assist in business~~  
5 ~~retention, expansion, stimulation and~~  
6 ~~attraction; promote the creation of~~  
7 ~~jobs and employment opportunities; or~~  
8 ~~enhance the health, welfare and~~  
9 ~~quality of life of Pennsylvania~~  
10 ~~citizens. Grants shall be awarded only~~  
11 ~~after program guidelines, schedules~~  
12 ~~and application procedures are~~  
13 ~~established by the department and~~  
14 ~~published in the Pennsylvania~~  
15 ~~Bulletin.~~

16                   ~~State appropriation.....~~                   ~~64,900,000~~

17       ~~For urban development programs.~~

18                   ~~State appropriation.....~~                   ~~15,000,000~~

19       ~~For a quality of life enhancement~~  
20 ~~program.~~

21                   ~~State appropriation.....~~                   ~~2,300,000~~

22       ~~For rural leadership training~~  
23 ~~program.~~

24                   ~~State appropriation.....~~                   ~~200,000~~

25       ~~The following Federal amounts are~~  
26 ~~appropriated for flood plain~~  
27 ~~management:~~

28       ~~(1) "FEMA Technical Assistance."~~

29                   ~~Federal appropriation.....~~                   ~~120,000~~

30       ~~(2) "FEMA Mapping."~~

1	Federal appropriation.....	70,000
2	For community conservation and	
3	employment.	
4	State appropriation.....	6,000,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for community	
8	conservation and employment:	
9	(1) "CSBG Program." In addition,	
10	new focus may be placed on the	
11	unemployed, both old and new. Local	
12	agencies may lower their eligibility	
13	requirements for recipients to three	
14	months to allow greater flexibility to	
15	assure proper consideration of each	
16	recipient.	
17	Federal appropriation.....	28,000,000
18	(2) "TANFBG Child Care Challenge	
19	Grants."	
20	Federal appropriation.....	10,000,000
21	For a super computer center.	
22	State appropriation.....	1,500,000
23	For the Pennsylvania Infrastructure	
24	Technology Assistance Program.	
25	State appropriation.....	4,000,000
26	For tourist product development.	
27	State appropriation.....	2,500,000
28	For industrial resource centers.	
29	State appropriation.....	10,200,000
30	For manufacturing and business	



1	<del>assistance.</del>	
2	<del>State appropriation.....</del>	<del>2,500,000</del>
3	<del>For PENNTAP.</del>	
4	<del>State appropriation.....</del>	<del>300,000</del>
5	<del>For powdered metals.</del>	
6	<del>State appropriation.....</del>	<del>200,000</del>
7	<del>For agile manufacturing.</del>	
8	<del>State appropriation.....</del>	<del>750,000</del>
9	<del>Section 210. Department of</del>	
10	<del>Conservation and Natural Resources.</del>	
11	<del>The following amounts are appropriated</del>	
12	<del>to the Department of Conservation and</del>	
13	<del>Natural Resources:-----</del>	<del>Federal-----State-----</del>
14	<del>For general government operations</del>	
15	<del>of the Department of Conservation and</del>	
16	<del>Natural Resources.</del>	
17	<del>State appropriation.....</del>	<del>18,914,000</del>
18	<del>The following Federal amounts are</del>	
19	<del>appropriated to supplement the sum</del>	
20	<del>appropriated for general government</del>	
21	<del>operations:</del>	
22	<del>(1) "Surface Mining Control and</del>	
23	<del>Reclamation."</del>	
24	<del>Federal appropriation.....</del>	<del>180,000-----</del>
25	<del>(2) "Topographic and Geologic</del>	
26	<del>Survey Grants."</del>	
27	<del>Federal appropriation.....</del>	<del>175,000-----</del>
28	<del>(3) "Bituminous Coal Resources."</del>	
29	<del>Federal appropriation.....</del>	<del>150,000-----</del>
30	<del>(4) "Economic Action Program."</del>	

1	Federal appropriation.....	100,000
2	<del>(5) "National Spatial Data</del>	
3	<del>Infrastructure."</del>	
4	Federal appropriation.....	25,000
5	<del>(6) "Intermodal Surface</del>	
6	<del>Transportation Act."</del>	
7	Federal appropriation.....	5,000,000
8	<del>(7) "Land and Water Conservation</del>	
9	<del>Fund." In addition to these funds, any</del>	
10	<del>contingency funds made available to</del>	
11	<del>the Commonwealth under the Federal</del>	
12	<del>Land and Water Conservation Act are</del>	
13	<del>hereby appropriated.</del>	
14	Federal appropriation.....	12,000,000
15	<del>For State parks operations.</del>	
16	State appropriation.....	51,207,000
17	<del>The following Federal amounts are</del>	
18	<del>appropriated to supplement the sum</del>	
19	<del>appropriated for State Parks:</del>	
20	<del>(1) "Recreational Trails."</del>	
21	Federal appropriation.....	3,500,000
22	<del>For State forests operations.</del>	
23	State appropriation.....	14,318,000
24	<del>The following Federal amounts are</del>	
25	<del>appropriated to supplement the sum</del>	
26	<del>appropriated for State Forests:</del>	
27	<del>(1) "Forest Fire Protection and</del>	
28	<del>Control."</del>	
29	Federal appropriation.....	1,000,000
30	<del>(2) "Forestry Incentives and</del>	

1	<del>Agricultural Conservation."</del>	
2	<del>Federal appropriation.....</del>	<del>50,000</del> _____
3	<del>(3) "Forest Management and</del>	
4	<del>Processing."</del>	
5	<del>Federal appropriation.....</del>	<del>400,000</del> _____
6	<del>(4) "Cooperative Forest Insect and</del>	
7	<del>Disease Control."</del>	
8	<del>Federal appropriation.....</del>	<del>250,000</del> _____
9	<del>(5) "Aid to Volunteer Fire</del>	
10	<del>Companies."</del>	
11	<del>Federal appropriation.....</del>	<del>450,000</del> _____
12	<del>(6) "Wetland Protection Fund."</del>	
13	<del>Federal appropriation.....</del>	<del>200,000</del> _____
14	<del>For forest pest management.</del>	
15	<del>State appropriation.....</del>	<del>2,380,000</del>
16	<del>The following Federal amounts are</del>	
17	<del>appropriated to supplement the sum</del>	
18	<del>appropriated for forest pest</del>	
19	<del>management.</del>	
20	<del>(1) "Forest Insect and Disease</del>	
21	<del>Control."</del>	
22	<del>Federal appropriation.....</del>	<del>2,000,000</del> _____
23	<del>For Heritage and other parks.</del>	
24	<del>State appropriation.....</del>	<del>5,950,000</del>
25	<del>For payment of annual fixed charges</del>	
26	<del>in lieu of taxes to counties and</del>	
27	<del>townships on land acquired for Water</del>	
28	<del>Conservation and Flood Control.</del>	
29	<del>State appropriation.....</del>	<del>55,000</del>
30	<del>For payment of annual fixed charges</del>	

1	<del>in lieu of taxes to political</del>	
2	<del>subdivisions for school districts on</del>	
3	<del>lands acquired by the Commonwealth for</del>	
4	<del>Project 70.</del>	
5	State appropriation.....	30,000
6	<del>For payment of annual fixed charges</del>	
7	<del>in lieu of taxes to counties, school</del>	
8	<del>districts and townships on forest</del>	
9	<del>lands.</del>	
10	State appropriation.....	2,421,000
11	<del>For payment of annual fixed charges</del>	
12	<del>in lieu of taxes to counties, school</del>	
13	<del>districts and local municipalities on</del>	
14	<del>State park lands.</del>	
15	State appropriation.....	300,000
16	<del>Section 211. Department of</del>	
17	<del>Corrections. The following amounts</del>	
18	<del>are appropriated to the Department of</del>	
19	<del>Corrections:_____</del>	<del>Federal_____State_____</del>
20	<del>For general government operations</del>	
21	<del>of the Department of Corrections.</del>	
22	State appropriation.....	34,187,000
23	<del>The following Federal amounts are</del>	
24	<del>appropriated to supplement the sum</del>	
25	<del>appropriated for general government</del>	
26	<del>operations:</del>	
27	<del>(1) "Federal Inmates."</del>	
28	Federal appropriation.....	25,000_____
29	<del>For inmate medical care.</del>	
30	State appropriation.....	171,681,000

1       ~~For inmate education and training.~~  
 2               ~~State appropriation.....~~                               ~~37,043,000~~  
 3       ~~The following Federal amounts are~~  
 4       ~~appropriated to supplement the sum~~  
 5       ~~appropriated for inmate education and~~  
 6       ~~training:~~  
 7       ~~(1) "Library Services."~~  
 8               ~~Federal appropriation.....~~                               ~~50,000~~\_\_\_\_\_  
 9       ~~(2) "Youth Offenders Education."~~  
 10               ~~Federal appropriation.....~~                               ~~545,000~~\_\_\_\_\_  
 11       ~~(3) "Correctional Education."~~  
 12               ~~Federal appropriation.....~~                               ~~1,390,000~~\_\_\_\_\_  
 13       ~~For the State correctional~~  
 14       ~~institutions, including sufficient~~  
 15       ~~funds for lease payments on certain~~  
 16       ~~prison facilities.~~  
 17               ~~State appropriation.....~~                               ~~1,055,589,000~~  
 18       ~~The following Federal amounts are~~  
 19       ~~appropriated to supplement the sum~~  
 20       ~~appropriated for the State~~  
 21       ~~correctional institutions:~~  
 22       ~~(1) "SABG Drug and Alcohol~~  
 23       ~~Programs."~~  
 24               ~~Federal appropriation.....~~                               ~~2,100,000~~\_\_\_\_\_  
 25       ~~(2) "Reimbursement for Alien~~  
 26       ~~Inmates."~~  
 27               ~~Federal appropriation.....~~                               ~~1,841,000~~\_\_\_\_\_  
 28       ~~(3) "Forensic Community."~~  
 29               ~~Federal appropriation.....~~                               ~~85,000~~\_\_\_\_\_  
 30       ~~(4) "Volunteer Support."~~

1	Federal appropriation.....	20,000
2	<del>(5) "Truth in Sentencing."</del>	
3	Federal appropriation.....	26,000,000
4	<del>(6) "RSAT Drug Treatment."</del>	
5	Federal appropriation.....	1,600,000
6	<del>(7) "Inmate Re-entry Program."</del>	
7	Federal appropriation.....	2,000,000
8	<del>Section 212. Department of</del>	
9	<del>Education. The following amounts are</del>	
10	<del>appropriated to the Department of</del>	
11	<del>Education:</del>	<del>Federal State</del>
12	<del>For general government operations</del>	
13	<del>of the Department of Education.</del>	
14	State appropriation.....	26,219,000
15	<del>The following Federal amounts are</del>	
16	<del>appropriated to supplement the sum</del>	
17	<del>appropriated for general government</del>	
18	<del>operations:</del>	
19	<del>(1) "Adult Basic Education</del>	
20	<del>Administration."</del>	
21	Federal appropriation.....	1,800,000
22	<del>(2) "Education of Exceptional</del>	
23	<del>Children Administration."</del>	
24	Federal appropriation.....	10,000,000
25	<del>(3) "Special Education</del>	
26	<del>Improvement."</del>	
27	Federal appropriation.....	1,700,000
28	<del>(4) "ESEA Title 1</del>	
29	<del>Administration."</del>	
30	Federal appropriation.....	21,052,000

1	<del>(5) "State Approving Agency (VA)."</del>	
2	<del>Federal appropriation.....</del>	<del>1,028,000</del>
3	<del>(6) "Food and Nutrition Service</del>	
4	<del>Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>4,650,000</del>
6	<del>(7) "Migrant Education</del>	
7	<del>Administration."</del>	
8	<del>Federal appropriation.....</del>	<del>515,000</del>
9	<del>(8) "Vocational Education</del>	
10	<del>Administration."</del>	
11	<del>Federal appropriation.....</del>	<del>3,910,000</del>
12	<del>(9) "Title II Improving Teacher</del>	
13	<del>Quality Administration/State."</del>	
14	<del>Federal appropriation.....</del>	<del>18,003,000</del>
15	<del>(10) "Byrd Scholarships."</del>	
16	<del>Federal appropriation.....</del>	<del>1,656,000</del>
17	<del>(11) "ESEA Title V</del>	
18	<del>Administration/State."</del>	
19	<del>Federal appropriation.....</del>	<del>16,358,000</del>
20	<del>(12) "Homeless Assistance."</del>	
21	<del>Federal appropriation.....</del>	<del>2,120,000</del>
22	<del>(13) "Preschool Grant</del>	
23	<del>Administration."</del>	
24	<del>Federal appropriation.....</del>	<del>980,000</del>
25	<del>(14) "DFSC Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>15,783,000</del>
27	<del>(15) "State Literacy Resource</del>	
28	<del>Centers."</del>	
29	<del>Federal appropriation.....</del>	<del>150,000</del>
30	<del>(16) "School Health Education</del>	

1	Program."	
2	Federal appropriation.....	600,000
3	(17)"Learn and Serve America	
4	School Based."	
5	Federal appropriation.....	1,409,000
6	(18)"Environmental Education	
7	Workshop."	
8	Federal appropriation.....	500,000
9	(19)"Charter Schools	
10	Initiatives."	
11	Federal appropriation.....	10,007,000
12	(20)"Technology Literacy	
13	Challenge Administration."	
14	Federal appropriation.....	15,267,000
15	(21)"Comprehensive School Reform	
16	Administration."	
17	Federal appropriation.....	200,000
18	(22)"Advanced Placement Testing."	
19	Federal appropriation.....	200,000
20	(23)"ESEA Title X Education	
21	Partnerships."	
22	Federal appropriation.....	215,000
23	(24)"Refugee Children Education."	
24	Federal appropriation.....	1,363,000
25	(25)"Medical Assistance Nurses	
26	Aide Training."	
27	Federal appropriation.....	300,000
28	(26)"CCDFBG Early Childhood	
29	Coordination."	
30	Federal appropriation.....	208,000



1       ~~(27) "Reading First Initiative—~~  
2       ~~Administration."~~  
3               ~~Federal appropriation.....~~       ~~14,648,000~~\_\_\_\_\_  
4       ~~(28) "Title VI—Rural and Low~~  
5       ~~Income School Program—~~  
6       ~~Administration."~~  
7               ~~Federal appropriation.....~~       ~~40,000~~\_\_\_\_\_  
8       ~~(29) "Title IV—21st Century~~  
9       ~~Community Learning Centers—~~  
10       ~~Administration."~~  
11               ~~Federal appropriation.....~~       ~~15,052,000~~\_\_\_\_\_  
12       ~~(30) "National Assessment of~~  
13       ~~Educational Progress."~~  
14               ~~Federal appropriation.....~~       ~~85,000~~\_\_\_\_\_  
15       ~~(31) "Evaluation of Student and~~  
16       ~~Parent Access."~~  
17               ~~Federal appropriation.....~~       ~~650,000~~\_\_\_\_\_  
18       ~~(32) "Youth Offenders."~~  
19               ~~Federal appropriation.....~~       ~~1,000,000~~\_\_\_\_\_  
20       ~~For the Office of Safe Schools~~  
21       ~~Advocate.~~  
22               ~~State appropriation.....~~               ~~1,000,000~~  
23       ~~For information and technology~~  
24       ~~improvement.~~  
25               ~~State appropriation.....~~               ~~5,642,000~~  
26       ~~For PA assessment.~~  
27               ~~State appropriation.....~~               ~~20,356,000~~  
28       ~~The following Federal amounts are~~  
29       ~~appropriated to supplement the sum~~  
30       ~~appropriated for PA assessment:~~

1       ~~(1) — "Title VI — Part A State~~  
2 ~~Assessment."~~

3               ~~Federal appropriation.....~~       ~~22,000,000~~\_\_\_\_\_

4       ~~For the State Library, providing~~  
5 ~~reference services and administering~~  
6 ~~aid to public libraries.~~

7               ~~State appropriation.....~~                       ~~4,165,000~~

8       ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for the State Library:~~

11       ~~(1) — "LSTA — Library Development."~~

12               ~~Federal appropriation.....~~       ~~1,650,000~~\_\_\_\_\_

13       ~~For programs of education and~~  
14 ~~training at youth development centers~~  
15 ~~and the monitoring of programs of~~  
16 ~~education and training provided to~~  
17 ~~incarcerated juveniles.~~

18               ~~State appropriation.....~~                       ~~11,086,000~~

19       ~~For the Scranton State School for~~  
20 ~~the Deaf.~~

21               ~~State appropriation.....~~                       ~~6,202,000~~

22       ~~The following Federal amounts are~~  
23 ~~appropriated to supplement the sum~~  
24 ~~appropriated for the Scranton State~~  
25 ~~School for the Deaf:~~

26       ~~(1) — "Individuals with Disabilities~~  
27 ~~— Scranton."~~

28               ~~Federal appropriation.....~~       ~~85,000~~\_\_\_\_\_

29       ~~(2) — "National School Milk Lunch~~  
30 ~~Program — Scranton."~~

1	<del>Federal appropriation.....</del>	<del>50,000</del> _____
2	<del>(3) "ESEA Seranton."</del>	
3	<del>Federal appropriation.....</del>	<del>452,000</del> _____
4	<del>(4) "Life Long Learning</del>	
5	<del>Seranton."</del>	
6	<del>Federal appropriation.....</del>	<del>11,000</del> _____
7	<del>(5) "Adult Basic Education</del>	
8	<del>Disabled Adults."</del>	
9	<del>Federal appropriation.....</del>	<del>10,000</del> _____
10	<del>For the Thaddeus Stevens College of</del>	
11	<del>Technology.</del>	
12	<del>State appropriation.....</del>	<del>7,948,000</del>
13	<del>For payment of basic education</del>	
14	<del>funding to school districts. Provided,</del>	
15	<del>That the Secretary of Education, with</del>	
16	<del>the approval of the Governor, may make</del>	
17	<del>payments from this appropriation in</del>	
18	<del>advance of the due date prescribed by</del>	
19	<del>law to school districts which are</del>	
20	<del>financially handicapped, whenever the</del>	
21	<del>Secretary of Education shall deem it</del>	
22	<del>necessary to make such advance</del>	
23	<del>payments to enable the school</del>	
24	<del>districts to keep their public schools</del>	
25	<del>open.</del>	
26	<del>State appropriation.....</del>	<del>4,209,152,000</del>
27	<del>For payments to any school district</del>	
28	<del>of the first class which has been</del>	
29	<del>declared distressed under section</del>	
30	<del>691(c) of the act of March 10, 1949</del>	

~~1 (P.L.30, No.14), known as the Public  
2 School Code of 1949, provided that  
3 such school district submits a  
4 quarterly itemization of all Federal,  
5 State and local funds distributed to  
6 each school in the school district,  
7 including schools governed by  
8 agreements currently in effect under  
9 section 696(i)(2) of the Public School  
10 Code of 1949 and schools designated as  
11 partnership schools under the School  
12 Reform Commission Resolution Number 10  
13 of April 17, 2002, to the Department  
14 of Education and to the chairman and  
15 minority chairman of the Education  
16 Committee of the Senate and to the  
17 chairman and minority chairman of the  
18 Education Committee of the House of  
19 Representatives. If the Department of  
20 Education determines that the report  
21 is not being submitted in accordance  
22 with the requirements of the  
23 provisions of this appropriation, the  
24 Department of Education shall withhold  
25 from any and all payments to which  
26 that school district of the first  
27 class may be entitled under the Public  
28 School Code of 1949 an amount equal to  
29 the funds received from this  
30 appropriation.~~

1	State appropriation.....	25,000,000	
2	For Pennsylvania Accountability		
3	Grants.		
4	State appropriation.....	200,000,000	<—
5	STATE APPROPRIATION.....	150,000,000	<—
6	For school improvement grants.		
7	Funds appropriated herein that are not		
8	allocated during the 2003-2004 fiscal		
9	year shall be considered undistributed		
10	funds not expended, encumbered or		
11	committed for distribution under		
12	sections 1705-B and 2502.30 of the act		
13	of March 10, 1949 (P.L.30, No.14),		
14	known as the Public School Code of		
15	1949.		
16	State appropriation.....	25,380,000	
17	For Education Support Services		
18	Program.		
19	State appropriation.....	9,000,000	
20	For the Educational Assistance		
21	Program.		
22	State appropriation.....	25,000,000	
23	For the Head Start Supplemental		
24	Assistance Program.		
25	State appropriation.....	15,000,000	
26	For the technology initiative.		
27	State appropriation.....	1,290,000	
28	For support of basic education—		
29	higher education science partnerships.		
30	State appropriation.....	2,000,000	

~~1 For teacher professional~~  
~~2 development.~~  
~~3 State appropriation..... 3,867,000~~  
~~4 The following Federal amounts are~~  
~~5 appropriated for teacher professional~~  
~~6 development:~~  
~~7 (1) "Teacher Recruitment."~~  
~~8 Federal appropriation..... 440,000~~  
~~9 (2) "Teacher Quality Enhancement."~~  
~~10 Federal appropriation..... 5,000,000~~  
~~11 For adult and family literacy~~  
~~12 programs, summer reading programs and~~  
~~13 the adult high school diplomas~~  
~~14 program.~~  
~~15 State appropriation..... 18,534,000~~  
~~16 The following Federal amounts are~~  
~~17 appropriated to supplement the sum~~  
~~18 appropriated for adult and family~~  
~~19 literacy programs:~~  
~~20 (1) "Adult Basic Education~~  
~~21 Local."~~  
~~22 Federal appropriation..... 27,000,000~~  
~~23 For payments on account of~~  
~~24 vocational education.~~  
~~25 State appropriation..... 56,762,000~~  
~~26 The following Federal amounts are~~  
~~27 appropriated to supplement the sum~~  
~~28 appropriated for vocational education:~~  
~~29 (1) "Vocational Education~~  
~~30 Local."~~

1	<del>Federal appropriation.....</del>	<del>51,000,000</del> _____
2	<del>For New Choices/New Options.</del>	
3	<del>State appropriation.....</del>	<del>2,000,000</del>
4	<del>For payments on account of annual</del>	
5	<del>rental or sinking fund charges on</del>	
6	<del>school buildings, including charter</del>	
7	<del>schools.</del>	
8	<del>State appropriation.....</del>	<del>294,483,000</del>
9	<del>For payments on account of pupil</del>	
10	<del>transportation.</del>	
11	<del>State appropriation.....</del>	<del>454,951,000</del>
12	<del>For payments on account of</del>	
13	<del>nonpublic and charter school pupil</del>	
14	<del>transportation.</del>	
15	<del>State appropriation.....</del>	<del>74,064,000</del>
16	<del>For payments on account of special</del>	
17	<del>education of exceptional children.</del>	
18	<del>This amount includes \$563,000 for</del>	
19	<del>community support services which is</del>	
20	<del>not to be included in the base</del>	
21	<del>calculations of the special education</del>	
22	<del>program components.</del>	
23	<del>State appropriation.....</del>	<del>904,606,000</del>
24	<del>The following Federal amounts are</del>	
25	<del>appropriated to supplement the sum</del>	
26	<del>appropriated for special education:</del>	
27	<del>(1) "Individuals with Disabilities</del>	
28	<del>Education — Local."</del>	
29	<del>Federal appropriation.....</del>	<del>380,000,000</del> _____
30	<del>For payments for Early Intervention</del>	

1 ~~Services.~~  
 2                   ~~State appropriation.....~~                   ~~113,111,000~~  
 3       ~~The following Federal amounts are~~  
 4 ~~appropriated to supplement the sum~~  
 5 ~~appropriated for early intervention~~  
 6 ~~services:~~  
 7       ~~(1) "Education for Disabled~~  
 8 ~~Children."~~  
  
 9                   ~~Federal appropriation.....~~                   ~~1,253,000~~  
 10       ~~For payment on account of homebound~~  
 11 ~~instruction.~~  
 12                   ~~State appropriation.....~~                   ~~850,000~~  
 13       ~~For payment for tuition to school~~  
 14 ~~districts providing education to~~  
 15 ~~nonresident orphaned children placed~~  
 16 ~~in private homes by the court and~~  
 17 ~~nonresident inmates of children's~~  
 18 ~~institutions.~~  
 19                   ~~State appropriation.....~~                   ~~47,288,000~~  
 20       ~~For payments of annual fixed~~  
 21 ~~charges to school districts in lieu of~~  
 22 ~~taxes for land acquired by the~~  
 23 ~~Commonwealth for water conservation or~~  
 24 ~~flood prevention.~~  
 25                   ~~State appropriation.....~~                   ~~180,000~~  
 26       ~~For payment for maintenance of~~  
 27 ~~summer schools for school age children~~  
 28 ~~of migrant laborers, including child-~~  
 29 ~~care services.~~



1	State appropriation.....	759,000
2	For payments to Pennsylvania	
3	Charter Schools for the Deaf and	
4	Blind.	
5	State appropriation.....	26,749,000
6	For special education — approved	
7	private schools.	
8	State appropriation.....	67,450,000
9	For payment of the Commonwealth's	
10	share of the approved operating costs	
11	and lease payments of intermediate	
12	units.	
13	State appropriation.....	6,311,000
14	For grants to school districts to	
15	assist in meeting Federal matching	
16	requirements for grants received under	
17	the Federal Child Nutrition Act and to	
18	aid in providing a food program for	
19	needy children.	
20	State appropriation.....	26,542,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for school food services:	
24	(1) — "Food and Nutrition — Local."	
25	Federal appropriation.....	298,496,000
26	For payment of the Commonwealth's	
27	share of Federal Social Security taxes	
28	for public school employees.	
29	State appropriation.....	426,403,000
30	For payment of required	

1	<del>contribution for public school</del>	
2	<del>employees' retirement.</del>	
3	<del>State appropriation.....</del>	<del>167,647,000</del>
4	<del>For school entity demonstration</del>	
5	<del>projects.</del>	
6	<del>State appropriation.....</del>	<del>6,000,000</del>
7	<del>For education of indigent children</del>	
8	<del>at charitable hospitals.</del>	
9	<del>State appropriation.....</del>	<del>100,000</del>
10	<del>The following Federal amounts are</del>	
11	<del>appropriated for basic education:</del>	
12	<del>(1) "ESEA Title V School</del>	
13	<del>Districts."</del>	
14	<del>Federal appropriation.....</del>	<del>56,000,000</del>
15	<del>(2) "ESEA Title I Local."</del>	
16	<del>Federal appropriation.....</del>	<del>450,000,000</del>
17	<del>(3) "DFSC School Districts."</del>	
18	<del>Federal appropriation.....</del>	<del>14,000,000</del>
19	<del>(4) "Title II Improving Teacher</del>	
20	<del>Quality Local."</del>	
21	<del>Federal appropriation.....</del>	<del>115,000,000</del>
22	<del>(5) "Technology Literacy Challenge</del>	
23	<del>Local."</del>	
24	<del>Federal appropriation.....</del>	<del>21,641,000</del>
25	<del>(6) "Comprehensive School Reform</del>	
26	<del>Local."</del>	
27	<del>Federal appropriation.....</del>	<del>20,000,000</del>
28	<del>(7) "Reading First Initiative</del>	
29	<del>Local."</del>	
30	<del>Federal appropriation.....</del>	<del>26,000,000</del>

~~(8) "Title V — Empowerment~~  
~~Schools."~~  
~~Federal appropriation..... 19,970,000~~  
~~(9) "Title IV — 21st Century~~  
~~Community Learning Centers — Local."~~  
~~Federal appropriation..... 19,192,000~~  
~~(10) "Title III — Language~~  
~~Instruction for LEP and Immigrant~~  
~~Students."~~  
~~Federal appropriation..... 6,000,000~~  
~~(11) "Title VI — Rural and Low~~  
~~Income Schools — Local."~~  
~~Federal appropriation..... 849,000~~  
~~(12) "Title IV — Community~~  
~~Services for Expelled Students."~~  
~~Federal appropriation..... 1,837,000~~  
~~For education mentoring, including~~  
~~dropout prevention programs.~~  
~~State appropriation..... 1,200,000~~  
~~For services to nonpublic schools.~~  
~~State appropriation..... 74,135,000~~  
~~For textbooks, instructional~~  
~~material and instructional equipment~~  
~~for nonpublic schools.~~  
~~State appropriation..... 22,691,000~~  
~~For programs to meet the needs of~~  
~~pregnant and parenting teenagers.~~  
~~State appropriation..... 1,725,000~~  
~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~

1	<del>appropriated for pregnant and</del>	
2	<del>parenting teenagers:</del>	
3	<del>(1) "Teenage Parenting Education</del>	
4	<del>TANF."</del>	
5	<del>Federal appropriation.....</del>	<del>14,255,000</del>
6	<del>(2) "Teen Parenting Food</del>	
7	<del>Stamps."</del>	
8	<del>Federal appropriation.....</del>	<del>944,000</del>
9	<del>For a comprehensive reading</del>	
10	<del>program.</del>	
11	<del>State appropriation.....</del>	<del>300,000</del>
12	<del>For grants to public libraries.</del>	
13	<del>State appropriation.....</del>	<del>37,644,000</del>
14	<del>To provide aid to the Free Library</del>	
15	<del>of Philadelphia and the Carnegie</del>	
16	<del>Library of Pittsburgh to meet the</del>	
17	<del>costs incurred in serving as regional</del>	
18	<del>libraries in the distribution of</del>	
19	<del>braille reading materials, talking</del>	
20	<del>book machines and other reading</del>	
21	<del>materials to persons who are blind or</del>	
22	<del>otherwise disabled.</del>	
23	<del>State appropriation.....</del>	<del>2,965,000</del>
24	<del>For library access.</del>	
25	<del>State appropriation.....</del>	<del>7,386,000</del>
26	<del>For the Access Pennsylvania</del>	
27	<del>Database network.</del>	
28	<del>State appropriation.....</del>	<del>3,842,000</del>
29	<del>For ethnic heritage studies.</del>	
30	<del>State appropriation.....</del>	<del>165,000</del>

1	<del>For the Governor's Schools of</del>	
2	<del>Excellence.</del>	
3	<del>State appropriation.....</del>	<del>2,492,000</del>
4	<del>For job training programs.</del>	
5	<del>State appropriation.....</del>	<del>5,100,000</del>
6	<del>For charter schools.</del>	
7	<del>State appropriation.....</del>	<del>1,000,000</del>
8	<del>For independent schools.</del>	
9	<del>State appropriation.....</del>	<del>500,000</del>
10	<del>For reimbursements to school</del>	
11	<del>districts for their charter school</del>	
12	<del>payments.</del>	
13	<del>State appropriation.....</del>	<del>52,940,000</del>
14	<del>For safe and alternative schools.</del>	
15	<del>For a school district of the first</del>	
16	<del>class, funds from this appropriation</del>	
17	<del>shall be used to pay all costs</del>	
18	<del>incurred under a contract between the</del>	
19	<del>school district of the first class and</del>	
20	<del>a private alternative education</del>	
21	<del>institution pursuant to Article XIX E</del>	
22	<del>of the act of March 10, 1949 (P.L.30,</del>	
23	<del>No.14), known as the Public School</del>	
24	<del>Code of 1949, before it may be used</del>	
25	<del>for other alternative education</del>	
26	<del>programs or services.</del>	
27	<del>State appropriation.....</del>	<del>23,326,000</del>
28	<del>For alternative education</del>	
29	<del>demonstration grants.</del>	
30	<del>State appropriation.....</del>	<del>7,200,000</del>

1       ~~For payment of approved operating~~  
2       ~~and capital expenses of community~~  
3       ~~colleges. An independent audit report~~  
4       ~~for the preceding fiscal year, which~~  
5       ~~is consistent with the generally~~  
6       ~~accepted accounting principles as~~  
7       ~~prescribed by the National Association~~  
8       ~~of College and University Business~~  
9       ~~Officers, the American Institute of~~  
10       ~~Certified Public Accountants, or by~~  
11       ~~their successors, or by any other~~  
12       ~~recognized authoritative body, and the~~  
13       ~~financial reporting policies and~~  
14       ~~standards promulgated by the~~  
15       ~~Commonwealth and by the Federal~~  
16       ~~Government that apply to community~~  
17       ~~colleges, shall be submitted by each~~  
18       ~~community college to the Department of~~  
19       ~~Education not later than 120 days~~  
20       ~~after the close of the preceding~~  
21       ~~fiscal year. The Department of~~  
22       ~~Education may withhold whatever funds~~  
23       ~~appropriated herein it feels necessary~~  
24       ~~to ensure that such audit reports are~~  
25       ~~submitted in the prescribed fashion.~~

26                       ~~State appropriation.....~~                       210,277,000

27       ~~For community colleges facilities~~  
28       ~~and services.~~

29                       ~~State appropriation.....~~                       5,000,000

30       ~~For higher education equal~~

1	<del>opportunity program grants.</del>	
2	<del>State appropriation.....</del>	<del>9,320,000</del>
3	<del>For annual payments, not to exceed</del>	
4	<del>\$500 per student, to institutions of</del>	
5	<del>higher learning for defraying the</del>	
6	<del>expenses of deaf or blind students.</del>	
7	<del>State appropriation.....</del>	<del>54,000</del>
8	<del>For higher education assistance.</del>	
9	<del>State appropriation.....</del>	<del>2,068,000</del>
10	<del>For an enhanced technology</del>	
11	<del>initiative.</del>	
12	<del>State appropriation.....</del>	<del>1,000,000</del>
13	<del>For transfer to the Pennsylvania</del>	
14	<del>Higher Education Facilities Authority</del>	
15	<del>for interest subsidies, when due, for</del>	
16	<del>bonds issued for dormitory sprinklers.</del>	
17	<del>State appropriation.....</del>	<del>3,000,000</del>
18	<del>For higher education—rural</del>	
19	<del>initiatives grants.</del>	
20	<del>State appropriation.....</del>	<del>1,968,000</del>
21	<del>For osteopathic education grants.</del>	
22	<del>State appropriation.....</del>	<del>1,750,000</del>
23	<del>Section 213.—Department of</del>	
24	<del>Environmental Protection.—The</del>	
25	<del>following amounts are appropriated to</del>	
26	<del>the Department of Environmental</del>	
27	<del>Protection:_____</del>	<del>Federal_____State_____</del>
28	<del>For general government operations</del>	
29	<del>of the Department of Environmental</del>	
30	<del>Protection.</del>	

1	State appropriation.....	22,171,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for general government	
5	operations:	
6	(1) "Surface Mine Conservation."	
7	Federal appropriation.....	413,000
8	For Environmental Program	
9	Management.	
10	State appropriation.....	43,679,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for Environmental Program	
14	Management:	
15	(1) "Coastal Zone Management."	
16	Federal appropriation.....	3,700,000
17	(2) "Construction Management	
18	Assistance Grants Administration."	
19	Federal appropriation.....	1,400,000
20	(3) "Storm Water Permitting	
21	Initiative."	
22	Federal appropriation.....	2,300,000
23	(4) "Safe Drinking Water Act	
24	Management."	
25	Federal appropriation.....	5,500,000
26	(5) "Water Pollution Control	
27	Grants Management."	
28	Federal appropriation.....	3,300,000
29	(6) "Air Pollution Control Grants	
30	Management."	



1	<del>Federal appropriation.....</del>	<del>2,400,000</del>
2	<del>(7) "Surface Mine Conservation."</del>	
3	<del>Federal appropriation.....</del>	<del>6,500,000</del>
4	<del>(8) "Wetland Protection Fund."</del>	
5	<del>Federal appropriation.....</del>	<del>240,000</del>
6	<del>(9) "Training and Education of</del>	
7	<del>Underground Coal Miners."</del>	
8	<del>Federal appropriation.....</del>	<del>750,000</del>
9	<del>(10) "Diagnostic X-ray Equipment</del>	
10	<del>Testing."</del>	
11	<del>Federal appropriation.....</del>	<del>340,000</del>
12	<del>(11) "Water Quality Outreach</del>	
13	<del>Operator Training."</del>	
14	<del>Federal appropriation.....</del>	<del>200,000</del>
15	<del>(12) "Water Quality Management</del>	
16	<del>Planning Grants."</del>	
17	<del>Federal appropriation.....</del>	<del>1,150,000</del>
18	<del>(13) "Small Operator's</del>	
19	<del>Assistance."</del>	
20	<del>Federal appropriation.....</del>	<del>2,000,000</del>
21	<del>(14) "Wellhead Protection Fund."</del>	
22	<del>Federal appropriation.....</del>	<del>250,000</del>
23	<del>(15) "Indoor Radon Abatement."</del>	
24	<del>Federal appropriation.....</del>	<del>500,000</del>
25	<del>(16) "Non Point Source</del>	
26	<del>Implementation 319(h)."</del>	
27	<del>Federal appropriation.....</del>	<del>12,800,000</del>
28	<del>(17) "Hydroelectric Power</del>	
29	<del>Conservation Fund."</del>	
30	<del>Federal appropriation.....</del>	<del>51,000</del>

1	<del>(18) "Survey Studies."</del>	
2	<del>Federal appropriation.....</del>	<del>3,000,000</del>
3	<del>(19) "National Dam Safety."</del>	
4	<del>Federal appropriation.....</del>	<del>150,000</del>
5	<del>(20) "Great Lakes Restoration."</del>	
6	<del>Federal appropriation.....</del>	<del>1,700,000</del>
7	<del>(21) "Training Reimbursement</del>	
8	<del>Program for Small Systems."</del>	
9	<del>Federal appropriation.....</del>	<del>3,500,000</del>
10	<del>For the Chesapeake Bay Pollution</del>	
11	<del>Abatement Program.</del>	
12	<del>State appropriation.....</del>	<del>3,105,000</del>
13	<del>The following Federal amounts are</del>	
14	<del>appropriated to supplement the sum</del>	
15	<del>appropriated for the Chesapeake Bay</del>	
16	<del>Pollution Abatement Program:</del>	
17	<del>(1) "Chesapeake Bay Pollution</del>	
18	<del>Abatement."</del>	
19	<del>Federal appropriation.....</del>	<del>6,200,000</del>
20	<del>For the Office of Pollution</del>	
21	<del>Prevention and Compliance Assistance.</del>	
22	<del>State appropriation.....</del>	<del>3,569,000</del>
23	<del>The following Federal amounts are</del>	
24	<del>appropriated to supplement the sum</del>	
25	<del>appropriated for the Office of</del>	
26	<del>Pollution Prevention and Compliance</del>	
27	<del>Assistance:</del>	
28	<del>(1) "State Energy Program (SEP)."</del>	
29	<del>Federal appropriation.....</del>	<del>4,951,000</del>
30	<del>(2) "Pollution Prevention."</del>	

1	<del>Federal appropriation.....</del>	<del>600,000</del>
2	<del>(3) "Heavy Duty Vehicle Program."</del>	
3	<del>Federal appropriation.....</del>	<del>200,000</del>
4	<del>(4) "Alternative Fuels."</del>	
5	<del>Federal appropriation.....</del>	<del>175,000</del>
6	<del>(5) "National Industrial</del>	
7	<del>Competitiveness."</del>	
8	<del>Federal appropriation.....</del>	<del>933,000</del>
9	<del>(6) "Energy and Environmental</del>	
10	<del>Opportunities."</del>	
11	<del>Federal appropriation.....</del>	<del>1,200,000</del>
12	<del>For Environmental Protection</del>	
13	<del>Operations.</del>	
14	<del>State appropriation.....</del>	<del>76,393,000</del>
15	<del>The following Federal amounts are</del>	
16	<del>appropriated to supplement the sum</del>	
17	<del>appropriated for Environmental</del>	
18	<del>Protection Operations.</del>	
19	<del>(1) "EPA Planning Grant</del>	
20	<del>Administration."</del>	
21	<del>Federal appropriation.....</del>	<del>6,800,000</del>
22	<del>(2) "Water Pollution Control</del>	
23	<del>Grants."</del>	
24	<del>Federal appropriation.....</del>	<del>4,500,000</del>
25	<del>(3) "Air Pollution Control</del>	
26	<del>Grants."</del>	
27	<del>Federal appropriation.....</del>	<del>2,900,000</del>
28	<del>(4) "Surface Mine Control and</del>	
29	<del>Reclamation."</del>	
30	<del>Federal appropriation.....</del>	<del>7,583,000</del>

1	<del>(5) "Construction Management</del>		
2	<del>Assistance Grants."</del>		
3	<del>Federal appropriation.....</del>	<del>350,000</del>	
4	<del>(6) "Safe Drinking Water."</del>		
5	<del>Federal appropriation.....</del>	<del>2,700,000</del>	
6	<del>(7) "Oil Pollution Spills</del>		
7	<del>Removal."</del>		
8	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
9	<del>For programs to assure safe water.</del>		<—
10	<del>State appropriation.....</del>		<del>11,000,000</del>
11	<del>For the black fly control project.</del>		
12	<del>State appropriation.....</del>		<del>4,419,000</del>
13	<del>For West Nile virus control.</del>		
14	<del>State appropriation.....</del>		<del>7,430,000</del>
15	<del>For flood control projects.</del>		
16	<del>State appropriation.....</del>		<del>2,793,000</del>
17	<del>For storm water management grants.</del>		
18	<del>State appropriation.....</del>		<del>1,200,000</del>
19	<del>For sewage facilities planning</del>		
20	<del>grants.</del>		
21	<del>State appropriation.....</del>		<del>1,950,000</del>
22	<del>For sewage facilities enforcement</del>		
23	<del>grants.</del>		
24	<del>State appropriation.....</del>		<del>5,000,000</del>
25	<del>For sewage treatment plant</del>		
26	<del>operation grants.</del>		
27	<del>State appropriation.....</del>		<del>27,062,000</del>
28	<del>For payment of Pennsylvania's share</del>		
29	<del>of the expenses of the River Master</del>		
30	<del>for the Delaware River.</del>		

1	<del>State appropriation.....</del>	<del>92,000</del>
2	<del>For support of the Ohio River Basin</del>	
3	<del>Commission.</del>	
4	<del>State appropriation.....</del>	<del>14,000</del>
5	<del>For support of the Susquehanna</del>	
6	<del>River Basin Commission.</del>	
7	<del>State appropriation.....</del>	<del>725,000</del>
8	<del>For support of the Interstate</del>	
9	<del>Commission on the Potomac River Basin.</del>	
10	<del>State appropriation.....</del>	<del>46,000</del>
11	<del>For conduct of the Delaware River</del>	
12	<del>Basin Commission.</del>	
13	<del>State appropriation.....</del>	<del>1,132,000</del>
14	<del>For support of the Ohio River</del>	
15	<del>Valley Water Sanitation Commission.</del>	
16	<del>State appropriation.....</del>	<del>172,000</del>
17	<del>For support of the Chesapeake Bay</del>	
18	<del>Commission.</del>	
19	<del>State appropriation.....</del>	<del>265,000</del>
20	<del>For payments to conservation</del>	
21	<del>districts.</del>	
22	<del>State appropriation.....</del>	<del>3,100,000</del>
23	<del>For payment of Pennsylvania's share</del>	
24	<del>of the costs of the Interstate Mining</del>	
25	<del>Commission.</del>	
26	<del>State appropriation.....</del>	<del>38,000</del>
27	<del>For the Northeast Midwest</del>	
28	<del>Institute.</del>	
29	<del>State appropriation.....</del>	<del>58,000</del>
30	<del>For the Sea Grants Program.</del>	

1	State appropriation.....	250,000
2	Section 214. Department of General	
3	Services. The following amounts are	
4	appropriated to the Department of	
5	General Services:-----	Federal-----State-----
6	For general government operations	
7	of the Department of General Services.	
8	State appropriation.....	64,166,000
9	For the administration and	
10	operation of the Capitol Police.	
11	State appropriation.....	11,212,000
12	For Harristown rental charges.	
13	State appropriation.....	6,666,000
14	For utility costs, including	
15	implementation of third party shared	
16	savings programs.	
17	State appropriation.....	13,979,000
18	For Harristown utility and	
19	municipal charges, including	
20	implementation of third party shared	
21	savings programs.	
22	State appropriation.....	10,463,000
23	For asbestos and hazardous	
24	materials needs.	
25	State appropriation.....	318,000
26	For excess insurance coverage.	
27	State appropriation.....	3,802,000
28	For Capital Project leasing.	
29	State appropriation.....	92,000
30	For fire protection services for	

~~1 the Capitol Complex in Harrisburg.~~  
~~2 State appropriation..... 1,020,000~~  
~~3 Section 215. Department of~~  
~~4 Health. The following amounts are~~  
~~5 appropriated to the Department of~~  
~~6 Health:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
~~7 For general government operations~~  
~~8 of the Department of Health.~~  
~~9 State appropriation..... 27,271,000~~  
~~10 The following Federal amounts are~~  
~~11 appropriated to supplement the sum~~  
~~12 appropriated for general government~~  
~~13 operations:~~  
~~14 (1) "WIC Administration and~~  
~~15 Operation."~~  
~~16 Federal appropriation..... 12,143,000\_\_\_\_\_~~  
~~17 (2) "Health Assessment."~~  
~~18 Federal appropriation..... 494,000\_\_\_\_\_~~  
~~19 (3) "PHHSBG Administration and~~  
~~20 Operation."~~  
~~21 Federal appropriation..... 3,167,000\_\_\_\_\_~~  
~~22 (4) "SABG Administration and~~  
~~23 Operation."~~  
~~24 Federal appropriation..... 6,254,000\_\_\_\_\_~~  
~~25 (5) "MCHSBG Administration and~~  
~~26 Operation."~~  
~~27 Federal appropriation..... 16,549,000\_\_\_\_\_~~  
~~28 (6) "Adult Blood Lead~~  
~~29 Epidemiology."~~  
~~30 Federal appropriation..... 43,000\_\_\_\_\_~~

1	<del>(7) "Pediatric Prehospital</del>	
2	<del>Emergency Care."</del>	
3	<del>Federal appropriation.....</del>	<del>231,000</del>
4	<del>(8) "TB Administration and</del>	
5	<del>Operation."</del>	
6	<del>Federal appropriation.....</del>	<del>699,000</del>
7	<del>(9) "Lead Administration and</del>	
8	<del>Operation."</del>	
9	<del>Federal appropriation.....</del>	<del>1,581,000</del>
10	<del>(10) "AIDS Health Education</del>	
11	<del>Administration and Operation."</del>	
12	<del>Federal appropriation.....</del>	<del>3,769,000</del>
13	<del>(11) "Community Migrant Health."</del>	
14	<del>Federal appropriation.....</del>	<del>319,000</del>
15	<del>(12) "HIV/AIDS Surveillance."</del>	
16	<del>Federal appropriation.....</del>	<del>1,233,000</del>
17	<del>(13) "HIV Care Administration and</del>	
18	<del>Operation."</del>	
19	<del>Federal appropriation.....</del>	<del>1,038,000</del>
20	<del>(14) "Crash Outcomes Data</del>	
21	<del>Evaluation."</del>	
22	<del>Federal appropriation.....</del>	<del>190,000</del>
23	<del>(15) "State Incentive Grant</del>	
24	<del>Administration and Operation."</del>	
25	<del>Federal appropriation.....</del>	<del>572,000</del>
26	<del>(16) "Rural Access to Emergency</del>	
27	<del>Devices."</del>	
28	<del>Federal appropriation.....</del>	<del>880,000</del>
29	<del>(17) "Cancer Prevention and</del>	
30	<del>Control."</del>	



1	Federal appropriation.....	5,569,000
2	(18) "Environmental Public Health	
3	Tracking."	
4	Federal appropriation.....	842,000
5	For the Organ Donation Awareness	
6	Program.	
7	State appropriation.....	109,000
8	For Diabetes Programs.	
9	State appropriation.....	426,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for diabetes programs:	
13	(1) "Diabetes Control."	
14	Federal appropriation.....	1,000,000
15	For Quality Assurance.	
16	State appropriation.....	15,367,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the Quality Assurance	
20	Program:	
21	(1) "Medicare Health Service	
22	Agency Certification."	
23	Federal appropriation.....	9,913,000
24	(2) "Medicaid Certification."	
25	Federal appropriation.....	5,573,000
26	(3) "Health Care Reform."	
27	Federal appropriation.....	4,150,000
28	For Vital Statistics.	
29	State appropriation.....	6,469,000
30	The following Federal amounts are	

~~1 appropriated to supplement the sum~~  
~~2 appropriated for vital statistics:~~  
~~3 (1) "Cooperative Health~~  
~~4 Statistics."~~  
~~5 Federal appropriation..... 1,418,000~~  
~~6 (2) "Health Statistics."~~  
~~7 Federal appropriation..... 292,000~~  
~~8 (3) "Traumatic Brain Injury."~~  
~~9 Federal appropriation..... 200,000~~  
~~10 For the State Laboratory.~~  
~~11 State appropriation..... 4,202,000~~  
~~12 The following Federal amounts are~~  
~~13 appropriated to supplement the sum~~  
~~14 appropriated for the State Laboratory:~~  
~~15 (1) "Clinical Laboratory~~  
~~16 Improvement."~~  
~~17 Federal appropriation..... 748,000~~  
~~18 (2) "Epidemiology and Laboratory~~  
~~19 Surveillance and Response."~~  
~~20 Federal appropriation..... 1,482,000~~  
~~21 (3) "Environmental Biomonitoring."~~  
~~22 Federal appropriation..... 368,000~~  
~~23 For the State health care centers.~~  
~~24 State appropriation..... 21,290,000~~  
~~25 The following Federal amounts are~~  
~~26 appropriated to supplement the sum~~  
~~27 appropriated for the State health care~~  
~~28 centers:~~  
~~29 (1) "Disease Control Immunization~~  
~~30 Program Project Grants."~~

1	<del>Federal appropriation.....</del>	<del>9,280,000</del>
2	<del>(2) "PHHSBG Block Program</del>	
3	<del>Services."</del>	
4	<del>Federal appropriation.....</del>	<del>3,679,000</del>
5	<del>(3) "Preventive Health Special</del>	
6	<del>Projects."</del>	
7	<del>Federal appropriation.....</del>	<del>2,598,000</del>
8	<del>(4) "Steps to a Healthier Us."</del>	
9	<del>Federal appropriation.....</del>	<del>2,000,000</del>
10	<del>(5) "Lake Erie Beach Monitoring."</del>	
11	<del>Federal appropriation.....</del>	<del>152,000</del>
12	<del>For sexually transmitted disease</del>	
13	<del>screening and treatment.</del>	
14	<del>State appropriation.....</del>	<del>2,195,000</del>
15	<del>The following Federal amounts are</del>	
16	<del>appropriated to supplement the sum</del>	
17	<del>appropriated for sexually transmitted</del>	
18	<del>disease screening and testing:</del>	
19	<del>(1) "Survey and Follow up</del>	
20	<del>Sexually Transmitted Diseases."</del>	
21	<del>Federal appropriation.....</del>	<del>3,607,000</del>
22	<del>For screening of newborns.</del>	
23	<del>State appropriation.....</del>	<del>4,000,000</del>
24	<del>For the primary health care</del>	
25	<del>practitioner program.</del>	
26	<del>State appropriation.....</del>	<del>4,630,000</del>
27	<del>The following Federal amounts are</del>	
28	<del>appropriated to supplement the sum</del>	
29	<del>appropriated for the primary health</del>	
30	<del>care practitioner program:</del>	

1	<del>(1) "Loan Repayment Program."</del>	
2	<del>Federal appropriation.....</del>	<del>312,000</del>
3	<del>(2) "Rural Hospital Flexibility</del>	
4	<del>Program."</del>	
5	<del>Federal appropriation.....</del>	<del>523,000</del>
6	<del>For cancer control programs.</del>	
7	<del>State appropriation.....</del>	<del>2,085,000</del>
8	<del>For AIDS Programs.</del>	
9	<del>State appropriation.....</del>	<del>6,801,000</del>
10	<del>The following Federal amounts are</del>	
11	<del>appropriated to supplement the sum</del>	
12	<del>appropriated for AIDS programs:</del>	
13	<del>(1) "AIDS Health Education."</del>	
14	<del>Federal appropriation.....</del>	<del>2,020,000</del>
15	<del>(2) "HIV Care."</del>	
16	<del>Federal appropriation.....</del>	<del>13,607,000</del>
17	<del>(3) "Housing Opportunities for</del>	
18	<del>People with AIDS."</del>	
19	<del>Federal appropriation.....</del>	<del>1,655,000</del>
20	<del>For regional cancer institutes.</del>	
21	<del>State appropriation.....</del>	<del>2,000,000</del>
22	<del>For reimbursement to school</del>	
23	<del>districts on account of health</del>	
24	<del>services.</del>	
25	<del>State appropriation.....</del>	<del>38,700,000</del>
26	<del>For maintenance of local health</del>	
27	<del>departments.</del>	
28	<del>State appropriation.....</del>	<del>28,901,000</del>
29	<del>For local health departments for</del>	
30	<del>environmental health services.</del>	

1                   ~~State appropriation.....~~                   7,568,000

2       ~~For maternal and child health~~  
3 ~~services, including \$1,365,000 to~~  
4 ~~provide abstinence education,~~  
5 ~~training, counseling and programs to~~  
6 ~~promote abstinence from sexual~~  
7 ~~activity.~~

8                   ~~State appropriation.....~~                   3,975,000

9       ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for maternal and child~~  
12 ~~health:~~

13       ~~(1) "MCH Lead Poisoning Prevention~~  
14 ~~and Abatement."~~

15                   ~~Federal appropriation.....~~       ~~1,786,000~~\_\_\_\_\_

16       ~~(2) "MCHSBG Program Services,"~~  
17 ~~including \$150,000 for epilepsy~~  
18 ~~services.~~

19                   ~~Federal appropriation.....~~       ~~17,665,000~~\_\_\_\_\_

20       ~~(3) "Special Supplemental Food~~  
21 ~~Service Program for Women, Infants and~~  
22 ~~Children (WIC)."~~

23                   ~~Federal appropriation.....~~       ~~150,970,000~~\_\_\_\_\_

24       ~~In addition to the specific amounts~~  
25 ~~appropriated herein, all other moneys~~  
26 ~~received from the Federal Government~~  
27 ~~for the Special Supplemental Food~~  
28 ~~Service Program for Women, Infants and~~  
29 ~~Children are hereby appropriated to~~  
30 ~~such program.~~

1	<del>(4) "Abstinence Education."</del>	
2	<del>Federal appropriation.....</del>	<del>4,277,000</del>
3	<del>(5) "Environmental Assessment</del>	
4	<del>Child Lead Poisoning."</del>	
5	<del>Federal appropriation.....</del>	<del>234,000</del>
6	<del>(6) "Family Health Special</del>	
7	<del>Projects."</del>	
8	<del>Federal appropriation.....</del>	<del>200,000</del>
9	<del>(7) "Screening Newborns."</del>	
10	<del>Federal appropriation.....</del>	<del>219,000</del>
11	<del>(8) "Newborn Hearing Screening and</del>	
12	<del>Intervention."</del>	
13	<del>Federal appropriation.....</del>	<del>420,000</del>
14	<del>For grants to counties and private</del>	
15	<del>facilities to finance drug and alcohol</del>	
16	<del>abuse treatment and prevention</del>	
17	<del>programs.</del>	
18	<del>State appropriation.....</del>	<del>40,498,000</del>
19	<del>The following Federal amounts are</del>	
20	<del>appropriated to supplement the sum</del>	
21	<del>appropriated for alcohol and drug</del>	
22	<del>grant programs:</del>	
23	<del>(1) "SABG Drug and Alcohol</del>	
24	<del>Services."</del>	
25	<del>Federal appropriation.....</del>	<del>56,510,000</del>
26	<del>(2) "Substance Abuse Special</del>	
27	<del>Project Grants."</del>	
28	<del>Federal appropriation.....</del>	<del>5,220,000</del>
29	<del>For tuberculosis screening and</del>	
30	<del>treatment.</del>	

1	State appropriation.....	959,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for tuberculosis	
5	screening and treatment:	
6	(1) "Tuberculosis Control	
7	Program."	
8	Federal appropriation.....	165,000
9	For renal dialysis services.	
10	State appropriation.....	8,895,000
11	For services to children with	
12	special needs. This appropriation	
13	includes funding for spina bifida	
14	services, \$896,000 for the Ventilator	
15	Assisted Childrens Home Program	
16	including case management and respite	
17	care services, and public awareness	
18	activities related to folic acid	
19	ingestion.	
20	State appropriation.....	1,645,000
21	For adult cystic fibrosis.	
22	State appropriation.....	685,000
23	For diagnosis and treatment for	
24	Cooley's anemia.	
25	State appropriation.....	188,000
26	For arthritis outreach and	
27	education.	
28	State appropriation.....	238,000
29	For hemophilia services.	
30	State appropriation.....	1,428,000

1	<del>For lupus programs.</del>		
2	<del>State appropriation.....</del>	<del>200,000</del>	
3	<del>For sickle cell anemia services,</del>		
4	<del>including camps for children with</del>		
5	<del>sickle cell anemia.</del>		
6	<del>State appropriation.....</del>	<del>1,808,000</del>	
7	<del>For hepatitis screening and</del>		
8	<del>prevention.</del>		
9	<del>State appropriation.....</del>	<del>285,000</del>	
10	<del>For regional poison control</del>		
11	<del>centers.</del>		
12	<del>State appropriation.....</del>	<del>833,000</del>	
13	<del>For trauma programs coordination.</del>		
14	<del>State appropriation.....</del>	<del>285,000</del>	
15	<del>For epilepsy support services.</del>		
16	<del>State appropriation.....</del>	<del>500,000</del>	
17	<del>For the Keystone Games.</del>		
18	<del>State appropriation.....</del>	<del>220,000</del>	
19	<del>For biotechnology research.</del>		<—
20	<del>State appropriation.....</del>	<del>4,000,000</del>	
21	<del>For Tourette's Syndrome.</del>		
22	<del>State appropriation.....</del>	<del>58,000</del>	
23	<del>For emergency care research.</del>		<—
24	<del>State appropriation.....</del>	<del>1,500,000</del>	
25	<del>For newborn hearing screening</del>		
26	<del>demonstration projects.</del>		
27	<del>State appropriation.....</del>	<del>435,000</del>	
28	<del>For osteoporosis prevention and</del>		
29	<del>education programs.</del>		
30	<del>State appropriation.....</del>	<del>95,000</del>	



1       ~~For health research and services.~~  
 2               ~~State appropriation.....~~                               4,350,000   <—  
 3               ~~STATE APPROPRIATION.....~~                               1,000,000   <—  
 4       ~~Section 216.—Insurance~~  
 5   ~~Department.—The following amounts are~~  
 6   ~~appropriated to the Insurance~~  
 7   ~~Department:—————~~                               Federal———State—  
 8       ~~For general government operations~~  
 9   ~~of the Insurance Department.~~  
 10               ~~State appropriation.....~~                               20,042,000  
 11       ~~For Children's Health Insurance~~  
 12   ~~Administration.~~  
 13               ~~State appropriation.....~~                               1,602,000  
 14       ~~The following Federal amounts are~~  
 15   ~~appropriated to supplement the sum~~  
 16   ~~appropriated for children's health~~  
 17   ~~insurance administration.~~  
 18       ~~(1)—"Children's Health Insurance~~  
 19   ~~Administration."~~  
 20               ~~Federal appropriation.....~~                               3,787,000———  
 21       ~~For children's health insurance.~~  
 22               ~~State appropriation.....~~                               34,296,000  
 23       ~~The following Federal amounts are~~  
 24   ~~appropriated to supplement the sum~~  
 25   ~~appropriated for children's health~~  
 26   ~~insurance:~~  
 27       ~~(1)—"Children's Health Insurance~~  
 28   ~~Program."~~  
 29               ~~Federal appropriation.....~~                               137,627,000———  
 30       ~~For administration of the Adult~~

~~1 Basic Coverage Insurance Program.~~  
~~2 State appropriation..... 2,543,000~~  
~~3 Section 217. Department of Labor~~  
~~4 and Industry. The following amounts~~  
~~5 are appropriated to the Department of~~  
~~6 Labor and Industry:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~  
~~7 For general government operations~~  
~~8 of the Department of Labor and~~  
~~9 Industry.~~  
~~10 State appropriation..... 17,011,000~~  
~~11 The following Federal amounts are~~  
~~12 appropriated to supplement the sum~~  
~~13 appropriated for general government~~  
~~14 operations:~~  
~~15 (1) "Workforce Investment Act~~  
~~16 Administration."~~  
~~17 Federal appropriation..... 8,500,000\_\_\_\_\_~~  
~~18 (2) "Community Service and Corps."~~  
~~19 Federal appropriation..... 10,000,000\_\_\_\_\_~~  
~~20 (3) "Disability Determination."~~  
~~21 Federal appropriation..... 83,620,000\_\_\_\_\_~~  
~~22 (4) "New Hires."~~  
~~23 Federal appropriation..... 1,739,000\_\_\_\_\_~~  
~~24 For occupational and industrial~~  
~~25 safety.~~  
~~26 State appropriation..... 11,375,000~~  
~~27 The following Federal amounts are~~  
~~28 appropriated to supplement the sum~~  
~~29 appropriated for occupational and~~  
~~30 industrial safety:~~

1	<del>(1) "Career Resources Network."</del>	
2	<del>Federal appropriation.....</del>	<del>190,000</del>
3	<del>(2) "Building Code."</del>	
4	<del>Federal appropriation.....</del>	<del>200,000</del>
5	<del>For PENNSAFE.</del>	
6	<del>State appropriation.....</del>	<del>1,294,000</del>
7	<del>The following Federal amounts are</del>	
8	<del>appropriated to supplement the sum</del>	
9	<del>appropriated for PENNSAFE.</del>	
10	<del>(1) "Underground Utility Line</del>	
11	<del>Protection."</del>	
12	<del>Federal appropriation.....</del>	<del>300,000</del>
13	<del>For the Pennsylvania Conservation</del>	
14	<del>Corps, which includes up to \$200,000</del>	
15	<del>for matching funds for the National</del>	
16	<del>and Community Service Trust Act.</del>	
17	<del>State appropriation.....</del>	<del>5,676,000</del>
18	<del>For occupational disease payments.</del>	
19	<del>State appropriation.....</del>	<del>2,041,000</del>
20	<del>For a separate State funded</del>	
21	<del>vocational rehabilitation program to</del>	
22	<del>provide vocational rehabilitation</del>	
23	<del>services leading to competitive</del>	
24	<del>employment for OVR eligible persons</del>	
25	<del>with disabilities unable to receive</del>	
26	<del>services through the Federal</del>	
27	<del>Vocational Rehabilitation Program.</del>	
28	<del>State appropriation.....</del>	<del>4,000,000</del>
29	<del>For entrepreneurial assistance</del>	
30	<del>including the Independence Capital</del>	

1	<del>Access Network (ICAN) Program to</del>	
2	<del>provide grants and outreach to</del>	
3	<del>businesses to purchase specialized or</del>	
4	<del>adaptive equipment.</del>	
5	State appropriation.....	1,061,000
6	<del>For the payment to the Vocational</del>	
7	<del>Rehabilitation Fund for work of the</del>	
8	<del>State Board of Vocational</del>	
9	<del>Rehabilitation. This appropriation</del>	
10	<del>includes \$2,583,394 for a Statewide</del>	
11	<del>professional service provider</del>	
12	<del>association for the blind to provide</del>	
13	<del>specialized services and prevention of</del>	
14	<del>blindness services.</del>	
15	State appropriation.....	38,083,000
16	<del>For supported employment.</del>	
17	State appropriation.....	1,155,000
18	<del>For centers for independent living,</del>	
19	<del>including independent living services</del>	
20	<del>purchased by Office of Vocational</del>	
21	<del>Rehabilitation District Offices.</del>	
22	State appropriation.....	1,600,000
23	<del>To carry out the provisions of</del>	
24	<del>section 306(h) of the act of June 2,</del>	
25	<del>1915 (P.L. 736, No. 338), known as the</del>	
26	<del>Workers' Compensation Act.</del>	
27	State appropriation.....	198,000
28	<del>For training activities.</del>	
29	State appropriation.....	2,250,000
30	<del>For an assistive technology program</del>	



1 ~~Services and Unemployment Insurance."~~  
2 ~~For administrative expenses of the~~  
3 ~~public employment offices and~~  
4 ~~unemployment insurance program,~~  
5 ~~including staff and related costs to~~  
6 ~~provide reemployment services to~~  
7 ~~unemployment claimants and~~  
8 ~~enhancements to the public employment~~  
9 ~~service and Team PA CareerLink service~~  
10 ~~delivery systems and any costs for~~  
11 ~~improvement to the unemployment~~  
12 ~~compensation program's information~~  
13 ~~processing and telecommunications~~  
14 ~~systems and applications. The amount~~  
15 ~~obligated shall not exceed at any time~~  
16 ~~the amount by which the aggregate of~~  
17 ~~the amounts transferred to the~~  
18 ~~unemployment compensation account of~~  
19 ~~the Commonwealth pursuant to section~~  
20 ~~903 of the Social Security Act exceeds~~  
21 ~~the aggregate of the amounts obligated~~  
22 ~~for administration and paid out for~~  
23 ~~benefits from the account and that are~~  
24 ~~made available to the Commonwealth~~  
25 ~~under section 903(d) of the Social~~  
26 ~~Security Act.~~

27                   Federal appropriation..... 15,000,000\_\_\_\_\_

28       (3) ~~"WIA Adult Employment and~~  
29 ~~Training."~~

30                   Federal appropriation..... 60,000,000\_\_\_\_\_

1       ~~(4) "WIA Youth Employment and~~  
 2   ~~Training."~~  
 3               ~~Federal appropriation.....~~       ~~52,000,000~~  
 4       ~~(5) "WIA Statewide Activities."~~  
 5               ~~Federal appropriation.....~~       ~~23,000,000~~  
 6       ~~(6) "WIA Dislocated Workers."~~  
 7               ~~Federal appropriation.....~~       ~~109,000,000~~  
 8       ~~(7) "WIA Veterans Employment and~~  
 9   ~~Training."~~  
 10              ~~Federal appropriation.....~~       ~~618,000~~  
 11       ~~(8) "TANFBG Youth Employment and~~  
 12   ~~Training."~~  
 13              ~~Federal appropriation.....~~       ~~15,000,000~~  
 14       ~~Section 218. Department of~~  
 15   ~~Military and Veterans Affairs. The~~  
 16   ~~following sums are appropriated to the~~  
 17   ~~Department of Military and Veterans~~  
 18   ~~Affairs:~~\_\_\_\_\_       ~~Federal~~ \_\_\_\_\_ ~~State~~  
 19       ~~For general government operations~~  
 20   ~~of the Department of Military and~~  
 21   ~~Veterans Affairs.~~  
 22              ~~State appropriation.....~~                       ~~16,786,000~~  
 23       ~~The following Federal amounts are~~  
 24   ~~appropriated to supplement the sum~~  
 25   ~~appropriated for general government~~  
 26   ~~operations:~~  
 27       ~~(1) "Facilities Maintenance."~~  
 28              ~~Federal appropriation.....~~       ~~41,666,000~~  
 29       ~~(2) "Federal Construction Grants."~~  
 30              ~~Federal appropriation.....~~       ~~25,700,000~~

1	<del>For honor guards for burials of</del>	
2	<del>veterans.</del>	
3	<del>State appropriation.....</del>	<del>36,000</del>
4	<del>For maintenance of monuments to</del>	
5	<del>Pennsylvania servicemen who died on</del>	
6	<del>foreign soil.</del>	
7	<del>State appropriation.....</del>	<del>7,000</del>
8	<del>For armory maintenance and repair.</del>	
9	<del>State appropriation.....</del>	<del>1,339,000</del>
10	<del>For drug interdiction.</del>	
11	<del>State appropriation.....</del>	<del>18,000</del>
12	<del>For special State duty costs for</del>	
13	<del>missions which are performed to</del>	
14	<del>alleviate disasters or emergencies.</del>	
15	<del>State appropriation.....</del>	<del>66,000</del>
16	<del>For the operation and maintenance</del>	
17	<del>of the Erie Soldiers' and Sailors'</del>	
18	<del>Home.</del>	
19	<del>State appropriation.....</del>	<del>6,545,000</del>
20	<del>The following Federal amounts are</del>	
21	<del>appropriated to supplement the sum</del>	
22	<del>appropriated for the Erie Soldiers'</del>	
23	<del>and Sailors' Home:</del>	
24	<del>(1) "Operations and Maintenance —</del>	
25	<del>Erie."</del>	
26	<del>Federal appropriation.....</del>	<del>2,475,000</del> _____
27	<del>(2) "Medicare Services — Erie."</del>	
28	<del>Federal appropriation.....</del>	<del>37,000</del> _____
29	<del>For the operation and maintenance</del>	
30	<del>of the Hollidaysburg Veterans' Home.</del>	



1	<del>State appropriation.....</del>	<del>22,558,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for the Hollidaysburg~~  
~~Veterans' Home:~~

6 ~~(1) "Operations and Maintenance~~  
7 ~~Hollidaysburg."~~

8	<del>Federal appropriation.....</del>	<del>7,600,000</del>
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9       ~~(2) "Medicare Services~~  
10 ~~Hollidaysburg."~~

11	<del>Federal appropriation.....</del>	<del>269,000</del>
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12       ~~For the operation and maintenance~~  
13       ~~of the Southeastern Veterans' Home.~~

14	<del>State appropriation.....</del>	<del>13,980,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for the Southeastern~~  
~~Veterans' Home:~~

19 ~~(1) "Operations and Maintenance~~  
20 ~~Southeastern."~~

21	<del>Federal appropriation.....</del>	<del>4,513,000</del>
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22       ~~(2) "Medicare Services~~  
23       ~~Southeastern."~~

24	Federal appropriation.....	100,000
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25 ~~For the operation and maintenance~~  
26 ~~of the Gino J. Merli Veterans' Center.~~

27	<del>State appropriation.....</del>	<del>8,769,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for the Gino J. Merli~~

1 ~~Veterans' Center:~~  
 2     ~~(1) "Operations and Maintenance —~~  
 3 ~~Gino J. Merli Veterans' Center."~~  
 4             ~~Federal appropriation.....~~         ~~3,730,000~~  
 5     ~~(2) "Medicare Services — Gino J.~~  
 6 ~~Merli Veterans' Center."~~  
 7             ~~Federal appropriation.....~~         ~~67,000~~  
 8     ~~For Southwestern Veterans' Home.~~  
 9             ~~State appropriation.....~~                 ~~8,462,000~~  
 10     ~~The following Federal amounts are~~  
 11 ~~appropriated to supplement the sum~~  
 12 ~~appropriated for the Southwestern~~  
 13 ~~Veterans' Home:~~  
 14     ~~(1) "Operations and Maintenance —~~  
 15 ~~Southwestern."~~  
 16             ~~Federal appropriation.....~~         ~~4,344,000~~  
 17     ~~(2) "Medicare Services —~~  
 18 ~~Southwestern."~~  
 19             ~~Federal appropriation.....~~         ~~60,000~~  
 20     ~~For the Delaware Valley Veterans'~~  
 21 ~~Home.~~  
 22             ~~State appropriation.....~~                 ~~12,319,000~~  
 23     ~~The following Federal amounts are~~  
 24 ~~appropriated to supplement the sum~~  
 25 ~~appropriated for the Delaware Valley~~  
 26 ~~Veterans' Home:~~  
 27     ~~(1) "Operations and Maintenance —~~  
 28 ~~Delaware Valley."~~  
 29             ~~Federal appropriation.....~~         ~~686,000~~  
 30     ~~(2) "Medical Reimbursements —~~

1 ~~Delaware Valley."~~  
 2                   ~~Federal appropriation.....~~                   ~~34,000~~\_\_\_\_\_  
 3       ~~For the Scotland School for~~  
 4 ~~Veterans' Children.~~  
 5                   ~~State appropriation.....~~                   ~~8,000,000~~  
 6       ~~The following Federal amounts are~~  
 7 ~~appropriated to supplement the sum~~  
 8 ~~appropriated for the Scotland School~~  
 9 ~~for Veterans' Children:~~  
 10       ~~(1) "ESEA Education Program."~~  
 11                   ~~Federal appropriation.....~~                   ~~210,000~~\_\_\_\_\_  
 12       ~~(2) "School Milk Program."~~  
 13                   ~~Federal appropriation.....~~                   ~~270,000~~\_\_\_\_\_  
 14       ~~(3) "Drug Free Schools."~~  
 15                   ~~Federal appropriation.....~~                   ~~1,000~~\_\_\_\_\_  
 16       ~~(4) "Education Enhancement."~~  
 17                   ~~Federal appropriation.....~~                   ~~25,000~~\_\_\_\_\_  
 18       ~~For payment of gratuities for the~~  
 19 ~~education of children of certain~~  
 20 ~~veterans.~~  
 21                   ~~State appropriation.....~~                   ~~190,000~~  
 22       ~~For payment of education credits~~  
 23 ~~for members of the National Guard.~~  
 24                   ~~State appropriation.....~~                   ~~8,948,000~~  
 25       ~~For assistance to veterans who are~~  
 26 ~~ill or disabled and without means of~~  
 27 ~~support.~~  
 28                   ~~State appropriation.....~~                   ~~1,230,000~~  
 29       ~~For pensions for veterans blinded~~  
 30 ~~through service connected injuries or~~

1    ~~disease.~~

2                    ~~State appropriation.....~~                    ~~235,000~~

3        ~~To provide for pensions for~~

4    ~~paralyzed veterans as required by 51~~

5    ~~Pa.C.S. § 7702 (relating to paralyzed~~

6    ~~veterans' pension).~~

7                    ~~State appropriation.....~~                    ~~460,000~~

8        ~~For payment of pensions to~~

9    ~~dependents of soldiers of the~~

10   ~~Pennsylvania National Guard killed in~~

11   ~~the line of duty.~~

12                    ~~State appropriation.....~~                    ~~5,000~~

13        ~~For the Civil Air Patrol~~

14                    ~~State appropriation.....~~                    ~~300,000~~

15        ~~For disabled American veterans~~

16   ~~transportation.~~

17                    ~~State appropriation.....~~                    ~~250,000~~

18        ~~Section 219. Department of Public~~

19   ~~Welfare. The following sums are~~

20   ~~appropriated to the Department of~~

21   ~~Public Welfare:\_\_\_\_\_~~                    ~~Federal\_\_\_\_\_State\_\_\_\_\_~~

22        ~~For general government operations~~

23   ~~of the Department of Public Welfare.~~

24   ~~The department shall not alter the~~

25   ~~medical necessity criteria for~~

26   ~~therapeutic staff support, mobile~~

27   ~~therapy and behavior specialist~~

28   ~~consultant services until the~~

29   ~~department develops, with public~~

30   ~~input, a comprehensive plan for~~

1 ~~children's behavioral health services~~  
2 ~~and presents this plan to the Public~~  
3 ~~Health and Welfare Committee of the~~  
4 ~~Senate and the Health and Human~~  
5 ~~Services Committee of the House of~~  
6 ~~Representatives. Any criteria changes~~  
7 ~~shall be published as proposed~~  
8 ~~regulations in accordance with the act~~  
9 ~~of June 25, 1982 (P.L.633, No.181),~~  
10 ~~known as the Regulatory Review Act and~~  
11 ~~the act of July 31, 1968 (P.L.769,~~  
12 ~~No.240), referred to as the~~  
13 ~~Commonwealth Documents Law.~~

14                   ~~State appropriation.....~~                   59,499,000

15       ~~The following Federal amounts are~~  
16 ~~appropriated to supplement the sum~~  
17 ~~appropriated for general government~~  
18 ~~operations:~~

19       ~~(1) "Child Welfare Services~~  
20 ~~Administration."~~

21                   ~~Federal appropriation.....~~       2,054,000

22       ~~(2) "Child Welfare Title IV E~~  
23 ~~Administration."~~

24                   ~~Federal appropriation.....~~       3,961,000

25       ~~(3) "CCDFBG Administration."~~

26                   ~~Federal appropriation.....~~       12,490,000

27       ~~(4) "Medical Assistance~~  
28 ~~Administration."~~

29                   ~~Federal appropriation.....~~       27,909,000

30       ~~(5) "TANFBG Administration."~~

1	<del>Federal appropriation.....</del>	<del>6,193,000</del>
2	<del>(6) "Food Stamps</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>4,701,000</del>
5	<del>(7) "Developmental Disabilities</del>	
6	<del>Basic Support."</del>	
7	<del>Federal appropriation.....</del>	<del>4,090,000</del>
8	<del>(8) "Refugees and Persons Seeking</del>	
9	<del>Asylum Administration."</del>	
10	<del>Federal appropriation.....</del>	<del>1,493,000</del>
11	<del>(9) "Disabled Education</del>	
12	<del>Administration."</del>	
13	<del>Federal appropriation.....</del>	<del>1,399,000</del>
14	<del>(10) "MHSBG Administration."</del>	
15	<del>Federal appropriation.....</del>	<del>158,000</del>
16	<del>(11) "SSBG Administration."</del>	
17	<del>Federal appropriation.....</del>	<del>3,691,000</del>
18	<del>(12) "Training Lead Based Paint</del>	
19	<del>Abatement."</del>	
20	<del>Federal appropriation.....</del>	<del>137,000</del>
21	<del>(13) "Community Based Family</del>	
22	<del>Resource and Support Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>689,000</del>
24	<del>(14) "Real Choice Systems Change."</del>	
25	<del>Federal appropriation.....</del>	<del>462,000</del>
26	<del>(15) "Medical Assistance</del>	
27	<del>Infrastructure."</del>	
28	<del>Federal appropriation.....</del>	<del>825,000</del>
29	<del>For information systems.</del>	
30	<del>State appropriation.....</del>	<del>54,904,000</del>

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for information systems:~~

4       ~~(1) "Medical Assistance~~  
5 ~~Information Systems."~~

6               ~~Federal appropriation.....~~       ~~78,690,000~~\_\_\_\_\_

7       ~~(2) "Child Welfare Title IV E~~  
8 ~~Information Systems."~~

9               ~~Federal appropriation.....~~       ~~4,543,000~~\_\_\_\_\_

10       ~~(3) "TANFBG Information~~  
11 ~~Systems."~~

12               ~~Federal appropriation.....~~       ~~10,467,000~~\_\_\_\_\_

13       ~~(4) "Food Stamps Information~~  
14 ~~Systems."~~

15               ~~Federal appropriation.....~~       ~~11,267,000~~\_\_\_\_\_

16       ~~(5) "Child Support Enforcement~~  
17 ~~Information Systems."~~

18               ~~Federal appropriation.....~~       ~~6,808,000~~\_\_\_\_\_

19       ~~For Statewide operations related to~~  
20 ~~county administration of the public~~  
21 ~~assistance and medical assistance~~  
22 ~~programs.~~

23               ~~State appropriation.....~~                       ~~41,323,000~~

24       ~~The following Federal amounts are~~  
25 ~~appropriated to supplement the sum~~  
26 ~~appropriated for Statewide operations~~  
27 ~~relating to county administration:~~

28       ~~(1) "TANFBG Statewide."~~

29               ~~Federal appropriation.....~~       ~~3,996,000~~\_\_\_\_\_

30       ~~(2) "Medical Assistance~~

1     ~~Statewide."~~

2                     ~~Federal appropriation.....~~         ~~43,461,000~~\_\_\_\_\_

3     ~~(3) "Food Stamps Statewide."~~

4                     ~~Federal appropriation.....~~         ~~20,362,000~~\_\_\_\_\_

5     ~~(4) "Ryan White Statewide."~~

6                     ~~Federal appropriation.....~~         ~~122,000~~\_\_\_\_\_

7     ~~For county assistance office~~

8     ~~operations related to administration~~

9     ~~of the public assistance and medical~~

10    ~~assistance programs.~~

11                     ~~State appropriation.....~~                 ~~252,318,000~~

12     ~~The following Federal amounts are~~

13    ~~appropriated to supplement the sum~~

14    ~~appropriated for county assistance~~

15    ~~offices:~~

16     ~~(1) "TANFBG County Assistance~~

17    ~~Offices."~~

18                     ~~Federal appropriation.....~~         ~~51,450,000~~\_\_\_\_\_

19     ~~(2) "Medical Assistance County~~

20    ~~Assistance Offices."~~

21                     ~~Federal appropriation.....~~         ~~86,911,000~~\_\_\_\_\_

22     ~~(3) "Food Stamps County~~

23    ~~Assistance Offices."~~

24                     ~~Federal appropriation.....~~         ~~79,200,000~~\_\_\_\_\_

25     ~~(4) "SSBG County Assistance~~

26    ~~Offices."~~

27                     ~~Federal appropriation.....~~         ~~6,262,000~~\_\_\_\_\_

28     ~~(5) "LIHEABG Administration and~~

29    ~~Audit Costs." In addition to the~~

30    ~~specific amounts appropriated herein,~~



1 ~~all other moneys received from the~~  
2 ~~Federal Government for the~~  
3 ~~administration of the LIHEAP program~~  
4 ~~are hereby appropriated to this~~  
5 ~~program.~~

6                   Federal appropriation..... ~~6,423,000~~\_\_\_\_\_

7       ~~For child support enforcement.~~

8                   State appropriation..... ~~11,998,000~~

9       ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for child support~~  
12 ~~enforcement:~~

13       ~~(1) "TANFBG Child Support~~  
14 ~~Enforcement."~~

15                   Federal appropriation..... ~~1,850,000~~\_\_\_\_\_

16       ~~(2) "Child Support Enforcement~~  
17 ~~Program Title IV D."~~

18                   Federal appropriation..... ~~135,657,000~~\_\_\_\_\_

19       ~~For New Directions.~~

20                   State appropriation..... ~~64,252,000~~

21       ~~The following Federal amounts are~~  
22 ~~appropriated to supplement the sum~~  
23 ~~appropriated for New Directions:~~

24       ~~(1) "TANFBG New Directions."~~

25 ~~This appropriation includes \$2,725,000~~  
26 ~~for job training and life skills~~  
27 ~~programs in cities of the first class.~~

28                   Federal appropriation..... ~~167,033,000~~\_\_\_\_\_

29       ~~(2) "Medical Assistance New~~  
30 ~~Directions."~~

1	Federal appropriation.....	8,447,000
2	<del>(3) "Food Stamps New</del>	
3	<del>Directions."</del>	
4	Federal appropriation.....	10,896,000
5	<del>(4) "Welfare To Work."</del>	
6	Federal appropriation.....	12,227,000
7	<del>For youth development institutions</del>	
8	<del>and forestry camps.</del>	
9	State appropriation.....	67,609,000
10	<del>The following Federal amounts are</del>	
11	<del>appropriated to supplement the sum</del>	
12	<del>appropriated for youth development</del>	
13	<del>institutions:</del>	
14	<del>(1) "SSBG Basic Institutional</del>	
15	<del>Programs."</del>	
16	Federal appropriation.....	1,056,000
17	<del>(2) "Food Nutrition Services."</del>	
18	Federal appropriation.....	1,015,000
19	<del>(3) "TANFBG Youth Development</del>	
20	<del>Centers."</del>	
21	Federal appropriation.....	7,907,000
22	<del>(4) "DFSC Special Program</del>	
23	<del>Juvenile Aftercare."</del>	
24	Federal appropriation.....	1,225,000
25	<del>For mental health services,</del>	
26	<del>including grants to counties exclusive</del>	
27	<del>of capital improvements and including</del>	
28	<del>adequate funds for maintenance and</del>	
29	<del>security at the former Philadelphia</del>	
30	<del>State Hospital.</del>	

1	State appropriation.....	653,643,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for mental health	
5	services:	
6	(1) "Medical Assistance Mental	
7	Health."	
8	Federal appropriation.....	208,363,000
9	(2) "Medicare Services State	
10	Mental Hospitals."	
11	Federal appropriation.....	10,178,000
12	(3) "Homeless Mentally Ill."	
13	Federal appropriation.....	1,563,000
14	(4) "MH SBG Community Mental	
15	Health Services."	
16	Federal appropriation.....	18,519,000
17	(5) "SSBG Community Mental	
18	Health Services."	
19	Federal appropriation.....	14,808,000
20	(6) "Mental Health Data	
21	Infrastructure."	
22	Federal appropriation.....	129,000
23	(7) "Emergency Response Capacity."	
24	Federal appropriation.....	100,000
25	(8) "Co-occurring Behavioral	
26	Disorder Treatment."	
27	Federal appropriation.....	1,100,000
28	For State centers for the mentally	
29	retarded.	
30	State appropriation.....	104,093,000

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for the State centers for~~  
4 ~~the mentally retarded:~~

5       ~~(1) "Medical Assistance — State~~  
6 ~~Centers."~~

7                   ~~Federal appropriation.....~~   ~~142,918,000~~\_\_\_\_\_

8       ~~(2) "Medicare Services — State~~  
9 ~~Centers."~~

10                   ~~Federal appropriation.....~~       ~~608,000~~\_\_\_\_\_

11       ~~For cash assistance grants~~  
12 ~~including employment and training and~~  
13 ~~child care services for cash~~  
14 ~~assistance recipients and child care~~  
15 ~~services for former cash assistance~~  
16 ~~recipients.~~

17                   ~~State appropriation.....~~                   ~~313,493,000~~

18       ~~The following Federal amounts are~~  
19 ~~appropriated to supplement the sum~~  
20 ~~appropriated for cash assistance:~~

21       ~~(1) "TANFBG — Cash Grants." The~~  
22 ~~department, upon approval of the~~  
23 ~~Secretary of the Budget, may transfer~~  
24 ~~funds from this appropriation to the~~  
25 ~~CCDFBG Child Care Services~~  
26 ~~appropriation to provide child care~~  
27 ~~services to additional low income~~  
28 ~~families provided that such transfer~~  
29 ~~of funds will not result in a deficit~~  
30 ~~in this appropriation. The Secretary~~

~~1 of the Budget shall provide, ten days~~  
~~2 prior to any transfer, notice of any~~  
~~3 such transfer to the chairman and~~  
~~4 minority chairman of the~~  
~~5 Appropriations Committee of the Senate~~  
~~6 and the chairman and minority chairman~~  
~~7 of the Appropriations Committee of the~~  
~~8 House of Representatives.~~

9                   Federal appropriation..... 204,453,000\_\_\_\_\_

~~10       (2) "CCDFBG Cash Grants." The~~  
~~11 department, upon approval of the~~  
~~12 Secretary of the Budget, may transfer~~  
~~13 funds from this appropriation to the~~  
~~14 CCDFBG Child Care Services~~  
~~15 appropriation to provide child care~~  
~~16 services to additional low income~~  
~~17 families provided that such transfer~~  
~~18 of funds will not result in a deficit~~  
~~19 in this appropriation. The Secretary~~  
~~20 of the Budget shall provide, ten days~~  
~~21 prior to any transfer, notice of any~~  
~~22 such transfer to the chairman and~~  
~~23 minority chairman of the~~  
~~24 Appropriations Committee of the Senate~~  
~~25 and the chairman and minority chairman~~  
~~26 of the Appropriations Committee of the~~  
~~27 House of Representatives.~~

28                   Federal appropriation..... 137,139,000\_\_\_\_\_

~~29       (3) "Other Federal Support Cash~~  
~~30 Grants."~~

1                   Federal appropriation..... 23,153,000\_\_\_\_\_

2       (4) ~~"LIHEABG Program."~~

3                   Federal appropriation..... 157,227,000\_\_\_\_\_

4       ~~In addition to the specific amounts~~  
5 ~~appropriated herein, all other moneys~~  
6 ~~received from the Federal Government~~  
7 ~~for the LIHEAP program, either through~~  
8 ~~an increase in the regular program or~~  
9 ~~pursuant to a Presidential release of~~  
10 ~~contingency funds, are hereby~~  
11 ~~appropriated to this program.~~

12       ~~For Supplemental Grants to the~~  
13 ~~Aged, Blind and Disabled.~~

14                   State appropriation..... 152,336,000

15       ~~For medical assistance payments—~~  
16 ~~outpatient services, exclusive of~~  
17 ~~outpatient services provided through~~  
18 ~~capitation plans. The Department of~~  
19 ~~Public Welfare shall not require a~~  
20 ~~recipient to obtain a physician~~  
21 ~~referral in order to receive~~  
22 ~~chiropractic services.~~

23                   State appropriation..... 691,848,000

24       ~~The following Federal amounts are~~  
25 ~~appropriated to supplement the sum~~  
26 ~~appropriated for medical assistance—~~  
27 ~~outpatient.~~

28       (1) ~~"Medical Assistance—~~  
29 ~~Outpatient." The Department of Public~~  
30 ~~Welfare shall not require a recipient~~

1 ~~to obtain a physician referral in~~  
2 ~~order to receive chiropractic~~  
3 ~~services.~~

4 ~~Federal appropriation..... 995,281,000~~

5 ~~For medical assistance payments—~~  
6 ~~inpatient, exclusive of inpatient~~  
7 ~~services provided through capitation~~  
8 ~~plans. The Department of Public~~  
9 ~~Welfare shall calculate Federal upper~~  
10 ~~payment limit for disproportionate~~  
11 ~~share type payments for children's~~  
12 ~~psychiatric hospitals in counties of~~  
13 ~~the third class using fiscal year~~  
14 ~~2002-2003 cost report data.~~

15 ~~State appropriation..... 411,042,000~~

16 ~~The following Federal amounts are~~  
17 ~~appropriated to supplement the sum~~  
18 ~~appropriated for medical assistance—~~  
19 ~~inpatient services:~~

20 ~~(1) "Medical Assistance—~~  
21 ~~Inpatient." The Department of Public~~  
22 ~~Welfare shall calculate Federal upper~~  
23 ~~payment limit for disproportionate~~  
24 ~~share type payments for children's~~  
25 ~~psychiatric hospitals in counties of~~  
26 ~~the third class using fiscal year~~  
27 ~~2002-2003 cost report data.~~

28 ~~Federal appropriation..... 591,691,000~~

29 ~~For medical assistance payments—~~  
30 ~~capitation plans. For provision of~~

1 ~~outpatient services and inpatient~~  
2 ~~hospital services to eligible persons~~  
3 ~~enrolled in an approved capitation~~  
4 ~~plan. No part of this appropriation~~  
5 ~~shall be used to pay any provider who~~  
6 ~~has not supplied information in such~~  
7 ~~form as required by the department in~~  
8 ~~order to facilitate claims for Federal~~  
9 ~~financial participation for services~~  
10 ~~rendered to general assistance~~  
11 ~~clients. The Department of Public~~  
12 ~~Welfare shall not require a recipient~~  
13 ~~to obtain a physician referral in~~  
14 ~~order to receive chiropractic~~  
15 ~~services.~~

16                   ~~State appropriation.....~~                   1,925,959,000

17       ~~The following Federal amounts are~~  
18 ~~appropriated to supplement the sum~~  
19 ~~appropriated for medical assistance—~~  
20 ~~capitation plans:~~

21       ~~(1)—"Medical Assistance—~~  
22 ~~Capitation." The Department of Public~~  
23 ~~Welfare shall not require a recipient~~  
24 ~~to obtain a physician referral in~~  
25 ~~order to receive chiropractic~~  
26 ~~services.~~

27                   ~~Federal appropriation.....~~2,729,209,000

28       ~~For medical assistance—long term~~  
29 ~~care.~~

30                   ~~State appropriation.....~~                   334,098,000



1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for long term care:~~

4       ~~(1) "Medical Assistance Long~~  
5 ~~Term Care."~~

6               ~~Federal appropriation.....2,359,728,000~~\_\_\_\_\_

7       ~~No funds from any medical~~  
8 ~~assistance appropriation shall be used~~  
9 ~~to pay for services under medical~~  
10 ~~assistance for any child under 21~~  
11 ~~years of age who has a Supplemental~~  
12 ~~Security Income (SSI) level of~~  
13 ~~disability and whose parental income~~  
14 ~~is not currently considered in the~~  
15 ~~eligibility determination process,~~  
16 ~~unless the custodial parent or legally~~  
17 ~~responsible adult has provided to the~~  
18 ~~Department of Public Welfare, at~~  
19 ~~application or redetermination,~~  
20 ~~information as required by the~~  
21 ~~department for inclusion in an annual~~  
22 ~~report. Income information provided by~~  
23 ~~the custodial parent or legally~~  
24 ~~responsible adult shall not be~~  
25 ~~considered by the department when~~  
26 ~~determining or continuing eligibility~~  
27 ~~for medical assistance benefits for a~~  
28 ~~child with an SSI level of disability.~~  
29 ~~The department shall submit to the~~  
30 ~~Public Health and Welfare Committee of~~

1 ~~the Senate and the Health and Human~~  
2 ~~Services Committee of the House of~~  
3 ~~Representatives an annual report~~  
4 ~~including, but not limited to, the~~  
5 ~~following data: family size, household~~  
6 ~~income, county of residence, length of~~  
7 ~~residence in Pennsylvania, third party~~  
8 ~~insurance information, diagnosis and~~  
9 ~~the type and cost of services paid for~~  
10 ~~by the medical assistance program on~~  
11 ~~behalf of each eligible and enrolled~~  
12 ~~child that has an SSI level of~~  
13 ~~disability and where parental income~~  
14 ~~is not currently considered in the~~  
15 ~~eligibility determination process.~~

16 ~~Any rule, regulation or policy for~~  
17 ~~the State or Federal appropriations~~  
18 ~~for the cash assistance, outpatient,~~  
19 ~~inpatient, capitation, long term care,~~  
20 ~~services to persons with disabilities~~  
21 ~~and Supplemental Grants to the Aged,~~  
22 ~~Blind and Disabled programs adopted by~~  
23 ~~the Secretary of Public Welfare during~~  
24 ~~the fiscal period 2003-2004 which add~~  
25 ~~to the cost of any public assistance~~  
26 ~~program shall be effective only from~~  
27 ~~and after the date upon which it is~~  
28 ~~approved as to the availability of~~  
29 ~~funds by the Governor.~~

30 ~~For trauma centers.~~

1	<del>State appropriation.....</del>	<del>12,500,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for medical assistance~~  
~~trauma centers.~~

~~(1) "Medical Assistance Trauma~~  
~~Centers."~~

8	<del>Federal appropriation.....</del>	<del>15,130,000</del>
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9       ~~For medical assistance~~  
10 ~~transportation.~~

11	<del>State appropriation.....</del>	<del>32,380,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for medical assistance~~  
~~transportation:~~

16       ~~(1) "Medical Assistance~~  
17   ~~Transportation."~~

18	<del>Federal appropriation.....</del>	<del>32,816,000</del>
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~~It is the intent of the General Assembly that these funds shall be utilized as payment of last resort for transportation services for eligible medical assistance recipients.~~

24 ~~For women's service programs.~~

~~25 \$4,343,000 shall be used for grants to~~  
~~26 nonprofit agencies whose primary~~  
~~27 function is to assist pregnant women~~  
~~28 seeking alternatives to abortion. Such~~  
~~29 funds shall be expended to provide~~  
~~30 services to such women until~~

~~1 childbirth and for up to 12 months~~  
~~2 thereafter, including, but not limited~~  
~~3 to, food, shelter, clothing, health~~  
~~4 care, counseling, adoption services,~~  
~~5 parenting classes, assistance for~~  
~~6 postdelivery stress and other~~  
~~7 supportive programs and services and~~  
~~8 for related outreach programs. Such~~  
~~9 agencies may subcontract with other~~  
~~10 nonprofit entities which operate~~  
~~11 projects designed specifically to~~  
~~12 provide all or a portion of the~~  
~~13 foregoing services. Projects receiving~~  
~~14 such funds shall not promote or refer~~  
~~15 for or perform abortions or engage in~~  
~~16 any counseling which is inconsistent~~  
~~17 with this appropriation and shall be~~  
~~18 physically and financially separate~~  
~~19 from any component of any legal entity~~  
~~20 engaging in such activities.~~  
~~21 \$4,343,000 shall be used for grants~~  
~~22 for women's medical services,~~  
~~23 including noninvasive contraception~~  
~~24 supplies. These funds shall not be~~  
~~25 used to promote, perform or refer for~~  
~~26 abortions or engage in abortion~~  
~~27 counseling and projects supported by~~  
~~28 these funds shall be physically and~~  
~~29 financially separate from any such~~  
~~30 abortion or abortion related~~

~~1 activities. This separation shall be  
2 verified by an annual independent  
3 audit obtained by the entity providing  
4 the services and submitted to the  
5 Department of Public Welfare. Further  
6 evidence of such physical and  
7 financial separation shall be supplied  
8 through such documentation as the  
9 Department of Public Welfare shall  
10 request. No later than March 30 of  
11 each year, the Department of Public  
12 Welfare shall submit a report to the  
13 chairman and minority chairman of the  
14 Appropriations Committee of the Senate  
15 and the chairman and minority chairman  
16 of the Appropriations Committee of the  
17 House of Representatives and to the  
18 chairman and minority chairman of the  
19 Public Health and Welfare Committee of  
20 the Senate and the chairman and  
21 minority chairman of the Health and  
22 Human Services Committee of the House  
23 of Representatives regarding the  
24 number of audits filed, the adequacy  
25 of the documentation submitted and any  
26 recommendations to revise the  
27 verification process. The physical and  
28 financial separation requirement shall  
29 not apply to a hospital or to a  
30 project which receives Federal funds~~

1 ~~pursuant to Title X of the Public~~  
2 ~~Health Service Act (58 Stat. 682, 42~~  
3 ~~U.S.C. § 201 et seq.) and which~~  
4 ~~performs only those nondirective~~  
5 ~~abortion counseling and referral~~  
6 ~~services required under that act if~~  
7 ~~failure to perform those services will~~  
8 ~~result in the withholding of Federal~~  
9 ~~funds. The physical and financial~~  
10 ~~separation requirement shall not apply~~  
11 ~~to any abortion or to any abortion~~  
12 ~~referral or any abortion counseling in~~  
13 ~~connection therewith, which:~~

14 ~~(1) on the basis of the~~  
15 ~~physician's good faith clinical~~  
16 ~~judgment, is necessary to prevent the~~  
17 ~~death of the mother or to prevent the~~  
18 ~~serious risk of substantial and~~  
19 ~~irreversible impairment of a major~~  
20 ~~bodily function; or~~

21 ~~(2) is performed in the case of a~~  
22 ~~pregnancy caused by rape or incest.~~

23 ~~State appropriation.....~~ 8,686,000

24 ~~The following Federal amount is~~  
25 ~~appropriated to supplement the sum~~  
26 ~~appropriated for women's service~~  
27 ~~programs:~~

28 ~~(1) "TANFBG Alternatives to~~  
29 ~~Abortion." For grants to nonprofit~~  
30 ~~agencies whose primary function is to~~

1 ~~assist pregnant women seeking~~  
2 ~~alternatives to abortion and who meet~~  
3 ~~the criteria for such grants. The~~  
4 ~~funds are dedicated for services to~~  
5 ~~women whose gross family income is~~  
6 ~~below 185% of the Federal poverty~~  
7 ~~guidelines.~~

8                   Federal appropriation..... 1,000,000\_\_\_\_\_

9       ~~For special pharmaceutical services~~  
10 ~~for AIDS related services.~~

11                   State appropriation..... 10,452,000

12       ~~The following Federal amounts are~~  
13 ~~appropriated to supplement the sum~~  
14 ~~appropriated for special~~  
15 ~~pharmaceutical services for AIDS-~~  
16 ~~related services.~~

17       ~~(1) "AIDS Ryan White."~~

18                   Federal appropriation..... 22,035,000\_\_\_\_\_

19       ~~For special pharmaceutical services~~  
20 ~~for atypical antipsychotic drug~~  
21 ~~therapy for persons residing in the~~  
22 ~~community who suffer from~~  
23 ~~schizophrenia.~~

24                   State appropriation..... 5,789,000

25       ~~For behavioral health services. It~~  
26 ~~is the intent of the General Assembly~~  
27 ~~that all available intergovernmental~~  
28 ~~transfer funds, including prior year~~  
29 ~~carryover, augmenting this~~  
30 ~~appropriation shall be spent prior to~~

~~1 State funds from this appropriation.~~  
~~2 State appropriation..... 47,909,000~~  
~~3 For psychiatric services in eastern~~  
~~4 Pennsylvania.~~  
~~5 State appropriation..... 3,500,000~~  
~~6 For intermediate care~~  
~~7 facilities/MR.~~  
~~8 State appropriation..... 103,428,000~~  
~~9 The following Federal amounts are~~  
~~10 appropriated to supplement the sum~~  
~~11 appropriated for intermediate care~~  
~~12 facilities/MR:~~  
~~13 (1) "Medical Assistance~~  
~~14 Intermediate Care Facilities~~  
~~15 Mentally Retarded."~~  
~~16 Federal appropriation..... 140,399,000~~  
~~17 For community mental retardation~~  
~~18 services, exclusive of capital~~  
~~19 improvements, which shall include~~  
~~20 grants to counties for~~  
~~21 noninstitutional programs.~~  
~~22 State appropriation..... 641,502,000~~  
~~23 The following Federal amounts are~~  
~~24 appropriated to supplement the sum~~  
~~25 appropriated for community services~~  
~~26 for the mentally retarded:~~  
~~27 (1) "Medical Assistance~~  
~~28 Community MR Services."~~  
~~29 Federal appropriation..... 643,181,000~~  
~~30 (2) "SSBG Community MR~~



1 Services."

2 Federal appropriation..... 13,984,000

3 For early intervention services.

4 State appropriation..... 73,387,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for early intervention  
8 services:

9 (1) "SSBG Early Intervention."

10 Federal appropriation..... 2,195,000

11 (2) "Medical Assistance Early  
12 Intervention."

13 Federal appropriation..... 17,984,000

14 (3) "Education for Children with  
15 Disabilities Early Intervention."

16 Federal appropriation..... 12,758,000

17 For extraordinary costs to counties  
18 other than counties of the first class  
19 resulting from the closure of  
20 Pennhurst State Center.

21 State appropriation..... 2,939,000

22 For residential services for the  
23 mentally retarded in the Lansdowne  
24 area.

25 State appropriation..... 382,000

26 For payments and services to  
27 counties for children and youth  
28 programs and for the care of  
29 delinquent and dependent children,  
30 provided that, for fiscal year 2003—

~~1 2004, not more than 50% of the funds  
2 allocated from this appropriation to  
3 each county and herein appropriated  
4 shall be expended until such time as  
5 each county submits to the Department  
6 of Public Welfare data for the  
7 previous State fiscal year, and  
8 updated on a quarterly basis, on the  
9 unduplicated caseloads, unduplicated  
10 services and number of caseworkers by  
11 county program. This data is to be  
12 provided in a form acceptable to the  
13 Department of Public Welfare. A copy  
14 of the data shall be sent to the  
15 chairman and minority chairman of the  
16 Appropriations Committee of the Senate  
17 and to the chairman and the minority  
18 chairman of the Appropriations  
19 Committee of the House of  
20 Representatives. The department may  
21 use up to \$9,535,000 of this  
22 appropriation to fund contracts for  
23 adoption services. The department may  
24 also use funds from this appropriation  
25 for assistance to counties in meeting  
26 Federal reimbursement documentation  
27 requirements. Reimbursement for  
28 children and youth services made  
29 pursuant to section 704.1 of the act  
30 of June 13, 1967 (P.L.31, No.21),~~

1 ~~known as the Public Welfare Code shall~~  
2 ~~not exceed the amount of State funds~~  
3 ~~appropriated.~~

4                   ~~State appropriation.....~~                   610,213,000

5     ~~The following Federal amounts are~~  
6 ~~appropriated to supplement the sum~~  
7 ~~appropriated for payments and services~~  
8 ~~to counties for children and youth~~  
9 ~~programs and child abuse and neglect~~  
10 ~~prevention:~~

11     ~~(1) "Child Welfare Services."~~

12                   ~~Federal appropriation.....~~     18,270,000

13     ~~(2) "Child Welfare Title IV E."~~

14                   ~~Federal appropriation.....~~     433,235,000

15     ~~(3) "Medical Assistance Child~~  
16 ~~Welfare."~~

17                   ~~Federal appropriation.....~~     4,808,000

18     ~~(4) "TANFBG Child Welfare."~~

19                   ~~Federal appropriation.....~~     295,940,000

20     ~~(5) "SSBG Child Welfare."~~

21                   ~~Federal appropriation.....~~     12,021,000

22     ~~(6) "Child Welfare Training and~~  
23 ~~Certification."~~

24                   ~~Federal appropriation.....~~     19,845,000

25     ~~(7) "Community based Family~~  
26 ~~Resource and Support."~~

27                   ~~Federal appropriation.....~~     131,000

28     ~~For community based family centers.~~  
29 ~~No funds from this appropriation shall~~  
30 ~~be considered as part of the base for~~

1 ~~calculation of the county child~~  
2 ~~welfare needs based budget for any~~  
3 ~~fiscal year.~~

4                   ~~State appropriation.....~~                   3,086,000

5     ~~The following Federal amounts are~~  
6 ~~appropriated to supplement the sum~~  
7 ~~appropriated for community based~~  
8 ~~family centers:~~

9       ~~(1) "Family Preservation Family~~  
10 ~~Centers."~~

11                   ~~Federal appropriation.....~~       ~~6,463,000~~\_\_\_\_\_

12       ~~(2) "Family Resource and Support~~  
13 ~~Family Centers."~~

14                   ~~Federal appropriation.....~~       ~~480,000~~\_\_\_\_\_

15       ~~(3) "CCDFBG Family Centers."~~

16                   ~~Federal appropriation.....~~       ~~4,000,000~~\_\_\_\_\_

17     ~~For child care services.~~

18                   ~~State appropriation.....~~                   59,683,000

19     ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for child care services:~~

22       ~~(1) "CCDFBG Child Care~~  
23 ~~Services." This appropriation includes~~  
24 ~~\$456,000 for day care support services~~  
25 ~~provided in cities of the first class.~~

26                   ~~Federal appropriation.....~~   ~~171,123,000~~\_\_\_\_\_

27       ~~(2) "CCDFBG School Age."~~

28                   ~~Federal appropriation.....~~       ~~1,260,000~~\_\_\_\_\_

29       ~~(3) "SSBG Child Care Services."~~

30                   ~~Federal appropriation.....~~       ~~30,977,000~~\_\_\_\_\_

1       ~~(4) "Head Start Collaboration~~  
 2   ~~Project."~~  
 3               ~~Federal appropriation.....~~       ~~300,000~~  
 4       ~~(5) "TANFBG Child Care~~  
 5   ~~Services."~~  
 6               ~~Federal appropriation.....~~       ~~2,000,000~~  
 7   ~~For domestic violence programs.~~  
 8               ~~State appropriation.....~~               ~~11,316,000~~  
 9   ~~The following Federal amounts are~~  
 10 ~~appropriated to supplement the sum~~  
 11 ~~appropriated for domestic violence~~  
 12 ~~programs:~~  
 13       ~~(1) "Family Violence Prevention~~  
 14 ~~Services."~~  
 15               ~~Federal appropriation.....~~       ~~3,400,000~~  
 16       ~~(2) "SSBG Domestic Violence~~  
 17 ~~Programs."~~  
 18               ~~Federal appropriation.....~~       ~~1,205,000~~  
 19       ~~(3) "PHHSBG Domestic Violence."~~  
 20               ~~Federal appropriation.....~~       ~~150,000~~  
 21       ~~(4) "TANFBG Domestic Violence."~~  
 22               ~~Federal appropriation.....~~       ~~4,500,000~~  
 23       ~~(5) "DFSC Domestic Violence."~~  
 24               ~~Federal appropriation.....~~       ~~425,000~~  
 25   ~~For rape crisis programs.~~  
 26               ~~State appropriation.....~~               ~~5,764,000~~  
 27   ~~The following Federal amounts are~~  
 28 ~~appropriated to supplement the sum~~  
 29 ~~appropriated for rape crisis programs:~~  
 30       ~~(1) "PHHSBG Rape Crisis."~~

1	<del>Federal appropriation.....</del>	<del>301,000</del>
2	<del>(2) "SSBG Rape Crisis."</del>	
3	<del>Federal appropriation.....</del>	<del>634,000</del>
4	<del>(3) "TANFBG Rape Crisis."</del>	
5	<del>Federal appropriation.....</del>	<del>2,087,000</del>
6	<del>(4) "Rape Prevention and</del>	
7	<del>Education."</del>	
8	<del>Federal appropriation.....</del>	<del>1,806,000</del>
9	<del>(5) "DFSC Special Programs for</del>	
10	<del>Rape Crisis."</del>	
11	<del>Federal appropriation.....</del>	<del>142,000</del>
12	<del>For breast cancer screening.</del>	
13	<del>State appropriation.....</del>	<del>1,496,000</del>
14	<del>The following Federal amounts are</del>	
15	<del>appropriated to supplement the sum</del>	
16	<del>appropriated for breast cancer</del>	
17	<del>screening:</del>	
18	<del>(1) "SSBG Family Planning."</del>	
19	<del>Federal appropriation.....</del>	<del>3,845,000</del>
20	<del>For the Human Services Development</del>	
21	<del>Fund.</del>	
22	<del>State appropriation.....</del>	<del>18,401,000</del>
23	<del>The following Federal amounts are</del>	
24	<del>appropriated to supplement the sum</del>	
25	<del>appropriated for the Human Services</del>	
26	<del>Development Fund:</del>	
27	<del>(1) "Refugees and Persons Seeking</del>	
28	<del>Asylum Social Services."</del>	
29	<del>Federal appropriation.....</del>	<del>6,785,000</del>
30	<del>For legal services.</del>	

1	<del>State appropriation.....</del>	<del>2,470,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for legal services:~~

5 ~~(1) "SSBG Legal Services."~~

6	<del>Federal appropriation.....</del>	<del>5,049,000</del>
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7 ~~(2) "SSBG Legal Services Systems~~  
8 ~~Improvements."~~

9	<del>Federal appropriation.....</del>	<del>1,000,000</del>
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10       ~~For provision of services to the~~  
11   ~~homeless.~~

12	<del>State appropriation.....</del>	<del>23,001,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for services to the~~  
~~homeless:~~

17 ~~(1) "SSBG Homeless Services."~~

18	<del>Federal appropriation.....</del>	<del>2,183,000</del>
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19 ~~(2) "SABC Homeless Services."~~

20	<del>Federal appropriation.....</del>	<del>1,983,000</del>
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21 ~~(3) "TANFBC Homeless~~  
22 ~~Assistance."~~

23	<del>Federal appropriation.....</del>	<del>2,000,000</del>
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24       ~~For services provided to persons~~  
25       ~~with disabilities.~~

26	<del>State appropriation.....</del>	<del>15,677,000</del>
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~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for services to persons~~  
~~with disabilities:~~

1       ~~(1) "SSBG Services to Persons~~  
2 ~~with Disabilities."~~

3               ~~Federal appropriation.....~~       ~~120,000~~\_\_\_\_\_

4       ~~(2) "Medical Assistance Services~~  
5 ~~to Persons with Disabilities."~~

6               ~~Federal appropriation.....~~       ~~28,989,000~~\_\_\_\_\_

7       ~~For attendant care services for~~  
8 ~~physically disabled adults.~~

9               ~~State appropriation.....~~                       ~~31,149,000~~

10       ~~The following Federal amounts are~~  
11 ~~appropriated to supplement the sum~~  
12 ~~appropriated for attendant care~~  
13 ~~services:~~

14       ~~(1) "SSBG Attendant Care."~~

15               ~~Federal appropriation.....~~       ~~6,971,000~~\_\_\_\_\_

16       ~~(2) "Medical Assistance~~  
17 ~~Attendant Care."~~

18               ~~Federal appropriation.....~~       ~~29,773,000~~\_\_\_\_\_

19       ~~For acute care hospitals.~~

<—

20               ~~State appropriation.....~~                       ~~8,800,000~~

21       ~~The Federal appropriations to the~~  
22 ~~Department of Public Welfare include~~  
23 ~~any prior earnings that may be~~  
24 ~~received during fiscal year 2003-2004.~~

25       ~~In addition to the amounts~~  
26 ~~specifically appropriated herein to~~  
27 ~~the Department of Public Welfare, all~~  
28 ~~moneys appropriated from the Federal~~  
29 ~~Government during any previous fiscal~~  
30 ~~year which are expected to be received~~



1 ~~as reimbursements may be carried~~  
2 ~~forward until June 30, 2004, to the~~  
3 ~~extent that contracted obligations are~~  
4 ~~carried forward. In addition, any~~  
5 ~~reimbursements actually received to~~  
6 ~~support such obligations may also be~~  
7 ~~carried forward.~~

8 ~~Section 220. Department of~~  
9 ~~Revenue. The following amounts are~~  
10 ~~appropriated to the Department of~~

11 <del>Revenue:</del> _____	<del>Federal</del> _____	<del>State</del> _____
12 <del>For general government operations</del>		
13 <del>of the Department of Revenue.</del>		
14 <del>State appropriation.....</del>		<del>133,564,000</del>
15 <del>For State Lottery general</del>		
16 <del>government operations.</del>		
17 <del>State appropriation.....</del>		<del>28,744,000</del>
18 <del>For enhanced revenue collection</del>		
19 <del>projects.</del>		
20 <del>State appropriation.....</del>		<del>2,000,000</del>
21 <del>For the distribution of Public</del>		
22 <del>Utility Realty Tax.</del>		
23 <del>State appropriation.....</del>		<del>41,750,000</del>

24 ~~Section 221. Department of~~  
25 ~~State. The following amounts are~~  
26 ~~appropriated to the Department of~~

27 <del>State:</del> _____	<del>Federal</del> _____	<del>State</del> _____
28 <del>For general government operations</del>		
29 <del>of the Department of State.</del>		
30 <del>State appropriation.....</del>		<del>4,073,000</del>

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for general government~~  
4 ~~operations:~~

5       ~~(1) "Federal Election Reform."~~

6               ~~Federal appropriation.....~~       ~~90,000,000~~\_\_\_\_\_

7       ~~For voter registration programs.~~

8               ~~State appropriation.....~~                       ~~3,015,000~~

9       ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for voter registration~~  
12 ~~programs:~~

13       ~~(1) "Elections Assistance Grants~~  
14 ~~to Counties."~~

15               ~~Federal appropriation.....~~       ~~522,000~~\_\_\_\_\_

16       ~~For costs related to absentee~~  
17 ~~voting by persons in military~~  
18 ~~services.~~

19               ~~State appropriation.....~~                       ~~8,000~~

20       ~~Section 222. Department of~~  
21 ~~Transportation. The following amounts~~  
22 ~~are appropriated to the Department of~~  
23 ~~Transportation:~~\_\_\_\_\_

~~Federal~~\_\_\_\_\_ ~~State~~\_\_\_\_\_

24       ~~For transit and rail freight~~  
25 ~~operations of the Department of~~  
26 ~~Transportation.~~

27               ~~State appropriation.....~~                       ~~1,907,000~~

28       ~~The following Federal amounts are~~  
29 ~~appropriated to supplement the sum~~  
30 ~~appropriated for transit and rail~~

1	<del>freight operations:</del>	
2	<del>(1) "Federal Transit</del>	
3	<del>Administration Technical Studies</del>	
4	<del>Grants."</del>	
5	<del>Federal appropriation.....</del>	<del>3,129,000</del>
6	<del>(2) "Capital Assistance Elderly</del>	
7	<del>and Disabled Program</del>	
8	<del>Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>155,000</del>
10	<del>(3) "Surface Transportation</del>	
11	<del>Assistance Program Operations and</del>	
12	<del>Planning Administration."</del>	
13	<del>Federal appropriation.....</del>	<del>940,000</del>
14	<del>(4) "Federal Transit</del>	
15	<del>Administration Capital Improvement</del>	
16	<del>Grants."</del>	
17	<del>Federal appropriation.....</del>	<del>4,300,000</del>
18	<del>(5) "Title IV Rail Assistance</del>	
19	<del>Program Operations and Planning."</del>	
20	<del>Federal appropriation.....</del>	<del>36,000</del>
21	<del>(6) "Maglev."</del>	
22	<del>Federal appropriation.....</del>	<del>5,000,000</del>
23	<del>For the rail safety inspection</del>	
24	<del>program.</del>	
25	<del>State appropriation.....</del>	<del>434,000</del>
26	<del>For transfer to the Motor License</del>	
27	<del>Fund for collection of vehicle sales</del>	
28	<del>tax.</del>	
29	<del>State appropriation.....</del>	<del>1,829,000</del>
30	<del>For the operation of Welcome</del>	

1 ~~Centers.~~  
 2                   ~~State appropriation.....~~                   ~~2,370,000~~  
 3       ~~For costs related to voter~~  
 4 ~~registration with driver licensing.~~  
 5                   ~~State appropriation.....~~                   ~~938,000~~  
 6       ~~For costs associated with the~~  
 7 ~~collection of money for the Organ~~  
 8 ~~Donation Awareness Trust Fund.~~  
 9                   ~~State appropriation.....~~                   ~~99,000~~  
 10       ~~For mass transportation assistance~~  
 11 ~~for grants to local transportation~~  
 12 ~~organizations.~~  
 13                   ~~State appropriation.....~~                   ~~270,019,000~~  
 14       ~~For supplemental grants to Class 3~~  
 15 ~~and Class 4 transit entities and to~~  
 16 ~~support access to jobs transportation~~  
 17 ~~demonstration activities.~~  
 18                   ~~State appropriation.....~~                   ~~1,000,000~~  
 19       ~~The following Federal amounts are~~  
 20 ~~appropriated for supplemental grants~~  
 21 ~~to transit entities:~~  
 22       ~~(1) "TANFBG Access to Jobs."~~  
 23                   ~~Federal appropriation.....~~       ~~10,000,000~~ \_\_\_\_\_  
 24       ~~(2) "TEA 21 Access to Jobs."~~  
 25                   ~~Federal appropriation.....~~       ~~2,000,000~~ \_\_\_\_\_  
 26       ~~To augment State Lottery funds for~~  
 27 ~~payments to transportation providers~~  
 28 ~~for fixed route transportation~~  
 29 ~~services and related improvements and~~  
 30 ~~for other transportation activities.~~

1	State appropriation.....	26,394,000
2	For intercity transportation: for	
3	intercity bus, rail passenger and	
4	other operating subsidies and related	
5	improvements.	
6	State appropriation.....	7,013,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for intercity rail and	
10	bus transportation:	
11	(1) "Surface Transportation	
12	Operating."	
13	Federal appropriation.....	12,000,000
14	(2) "Surface Transportation	
15	Assistance—Capital."	
16	Federal appropriation.....	4,000,000
17	(3) "FTA—Capital Improvements."	
18	Federal appropriation.....	25,000,000
19	(4) "FTA—Intelligent Vehicles—	
20	Public Transit."	
21	Federal appropriation.....	3,890,000
22	(5) "FTA—Intelligent Transit	
23	System Deployment."	
24	Federal appropriation.....	20,000,000
25	For operating subsidies, lease	
26	payments and maintenance projects on	
27	rail freight lines.	
28	State appropriation.....	4,250,000
29	Section 223.—Pennsylvania State	
30	Police.—The following amounts are	

1	<del>appropriated to the Pennsylvania State</del>	
2	<del>Police:</del>	<del>Federal</del> <del>State</del>
3	<del>For general government operations</del>	
4	<del>of the Pennsylvania State Police.</del>	
5	<del>State appropriation.....</del>	<del>148,219,000</del>
6	<del>The following Federal amounts are</del>	
7	<del>appropriated to supplement the sum</del>	
8	<del>appropriated for general government</del>	
9	<del>operations:</del>	
10	<del>(1) "Drug Enforcement."</del>	
11	<del>Federal appropriation.....</del>	<del>400,000</del>
12	<del>(2) "Bulletproof Vests."</del>	
13	<del>Federal appropriation.....</del>	<del>1,473,000</del>
14	<del>(3) "Marijuana Eradication."</del>	
15	<del>Federal appropriation.....</del>	<del>100,000</del>
16	<del>(4) "In Car Video Cameras."</del>	
17	<del>Federal appropriation.....</del>	<del>500,000</del>
18	<del>(5) "Computer Crime Prevention."</del>	
19	<del>Federal appropriation.....</del>	<del>400,000</del>
20	<del>(6) "Improvements for Lab System."</del>	
21	<del>Federal appropriation.....</del>	<del>250,000</del>
22	<del>(7) "Uniform Crime Reporting</del>	
23	<del>Redesign."</del>	
24	<del>Federal appropriation.....</del>	<del>200,000</del>
25	<del>(8) "Equipment Upgrades."</del>	
26	<del>Federal appropriation.....</del>	<del>22,000</del>
27	<del>(9) "Combat Underage Drinking."</del>	
28	<del>Federal appropriation.....</del>	<del>360,000</del>
29	<del>(10) "Staff and Command Training."</del>	
30	<del>Federal appropriation.....</del>	<del>173,000</del>

1	<del>(11) "Fugitive Apprehension."</del>	
2	<del>Federal appropriation.....</del>	<del>80,000</del>
3	<del>(12) "Operation Triggerlock."</del>	
4	<del>Federal appropriation.....</del>	<del>72,000</del>
5	<del>(13) "Area Computer Crime."</del>	
6	<del>Federal appropriation.....</del>	<del>957,000</del>
7	<del>(14) "Bar Coding System."</del>	
8	<del>Federal appropriation.....</del>	<del>90,000</del>
9	<del>(15) "Radiation Emergency Response</del>	
10	<del>Fund."</del>	
11	<del>Federal appropriation.....</del>	<del>10,000</del>
12	<del>(16) "Domestic Terrorism</del>	
13	<del>Equipment."</del>	
14	<del>Federal appropriation.....</del>	<del>300,000</del>
15	<del>(17) "Forensic Lab Improvement."</del>	
16	<del>Federal appropriation.....</del>	<del>139,000</del>
17	<del>(18) "Megan's Law Improvement."</del>	
18	<del>Federal appropriation.....</del>	<del>105,000</del>
19	<del>(19) "DNA Backlog Reduction."</del>	
20	<del>Federal appropriation.....</del>	<del>171,000</del>
21	<del>For the Commonwealth Law</del>	
22	<del>Enforcement Assistance Network.</del>	
23	<del>State appropriation.....</del>	<del>15,000,000</del>
24	<del>For the Municipal Police Officers'</del>	
25	<del>Education and Training Commission,</del>	
26	<del>including in-service training.</del>	
27	<del>State appropriation.....</del>	<del>4,243,000</del>
28	<del>For replacement of patrol vehicles.</del>	
29	<del>State appropriation.....</del>	<del>2,768,000</del>
30	<del>For an Automated Fingerprint</del>	

1    ~~Identification System (AFIS).~~  
2                    ~~State appropriation.....~~                    2,247,000  
3        ~~The following Federal amounts are~~  
4    ~~appropriated to supplement the sum~~  
5    ~~appropriated for an automated~~  
6    ~~fingerprint identification system~~  
7    ~~(AFIS):~~  
8        ~~(1) "Latent Print Transmission."~~  
9                    ~~Federal appropriation.....~~                    500,000  
10        ~~(2) "Fingerprint Card Archiving."~~  
11                    ~~Federal appropriation.....~~                    397,000  
12        ~~(3) "Fingerprint Card Scanner."~~  
13                    ~~Federal appropriation.....~~                    160,000  
14        ~~For gun checks in association with~~  
15    ~~firearm ownership.~~  
16                    ~~State appropriation.....~~                    2,156,000  
17        ~~Section 224. State Civil Service~~  
18    ~~Commission. The following amounts are~~  
19    ~~appropriated to the State Civil~~  
20    ~~Service Commission:~~                    ~~Federal~~                    ~~State~~  
21        ~~For the general government~~  
22    ~~operations of the Civil Service~~  
23    ~~Commission, including administration~~  
24    ~~of the merit system for employees~~  
25    ~~under provisions of the Civil Service~~  
26    ~~Act: Provided, That, in addition to~~  
27    ~~the amount hereby appropriated, any~~  
28    ~~money collected by the commission by~~  
29    ~~way of reimbursement under the Civil~~  
30    ~~Service Act shall be paid into the~~



~~1 General Fund through the Department of~~  
~~2 Revenue and shall be credited to this~~  
~~3 appropriation.~~  
~~4 State appropriation..... 1,000~~  
~~5 Section 225.— Pennsylvania~~  
~~6 Emergency Management Agency.— The~~  
~~7 following amounts are appropriated to~~  
~~8 the Pennsylvania Emergency Management~~  
~~9 Agency:————— Federal———— State—~~  
~~10 For general government operations~~  
~~11 of the Pennsylvania Emergency~~  
~~12 Management Agency.~~  
~~13 State appropriation..... 7,459,000~~  
~~14 The following Federal amounts are~~  
~~15 appropriated to supplement the sum~~  
~~16 appropriated for general government~~  
~~17 operations:~~  
~~18 (1) — "Civil Preparedness."~~  
~~19 Federal appropriation..... 5,042,000—————~~  
~~20 (2) — "Flash Flood Project — Warning~~  
~~21 System."~~  
~~22 Federal appropriation..... 105,000—————~~  
~~23 (3) — "Hazardous Materials Planning~~  
~~24 and Training."~~  
~~25 Federal appropriation..... 469,000—————~~  
~~26 For information systems management.~~  
~~27 State appropriation..... 1,027,000~~  
~~28 For the office of the State Fire~~  
~~29 Commissioner.~~  
~~30 State appropriation..... 2,140,000~~

1       ~~The following Federal amounts are~~  
2       ~~appropriated to supplement the sum~~  
3       ~~appropriated for the office of the~~  
4       ~~State Fire Commissioner:~~

5       ~~(1) — "Fire Prevention."~~

6               ~~Federal appropriation.....~~       ~~250,000~~\_\_\_\_\_

7       ~~For security and emergency~~  
8       ~~preparedness activities.~~

9               ~~State appropriation.....~~       ~~6,212,000~~

10       ~~For firefighters' memorial flags.~~

11               ~~State appropriation.....~~       ~~10,000~~

12       ~~For 1999 disasters — public~~  
13       ~~assistance and hazard mitigation.~~

14               ~~State appropriation.....~~       ~~575,000~~

15       ~~For June 2001 storm disaster hazard~~  
16       ~~mitigation.~~

17               ~~State appropriation.....~~       ~~750,000~~

18       ~~For September 2001 disaster relief.~~

19               ~~State appropriation.....~~       ~~500,000~~

20       ~~For volunteer company grants. No~~  
21       ~~money from this appropriation shall be~~  
22       ~~expended until enabling legislation is~~  
23       ~~enacted.~~

24               ~~State appropriation.....~~       ~~25,000,000~~

25       ~~For the American Red Cross Extended~~  
26       ~~Care Program.~~

27               ~~State appropriation.....~~       ~~500,000~~

28       ~~Section 226. — Pennsylvania Fish and~~  
29       ~~Boat Commission. — The following~~  
30       ~~amounts are appropriated to the~~

1	<del>Pennsylvania Fish and Boat</del>	
2	<del>Commission:-----</del>	<del>Federal-----State-----</del>
3	<del>For the support of the Atlantic</del>	
4	<del>States Marine Fisheries Commission.</del>	
5	<del>State appropriation.....</del>	<del>13,000</del>
6	<del>Section 227. State System of</del>	
7	<del>Higher Education. The following</del>	
8	<del>amounts are appropriated to the State</del>	
9	<del>System of Higher Education:-----</del>	<del>Federal-----State-----</del>
10	<del>For the State System of Higher</del>	
11	<del>Education, including the Chancellor's</del>	
12	<del>Office.</del>	
13	<del>The State System of Higher</del>	
14	<del>Education shall report its financial</del>	
15	<del>statements in accordance with</del>	
16	<del>generally accepted accounting</del>	
17	<del>principles as prescribed by the</del>	
18	<del>National Association of College and</del>	
19	<del>University Business Officers, the</del>	
20	<del>American Institute of Certified Public</del>	
21	<del>Accountants or any other recognized</del>	
22	<del>authoritative body, as well as</del>	
23	<del>applicable policy and standards</del>	
24	<del>promulgated by the Commonwealth and</del>	
25	<del>the Federal Government.</del>	
26	<del>State appropriation.....</del>	<del>417,222,000</del>
27	<del>To enhance the recruitment and</del>	
28	<del>retention of minority students and</del>	
29	<del>faculty.</del>	
30	<del>State appropriation.....</del>	<del>328,000</del>

~~1 For McKeever Environmental Learning~~  
~~2 Center.~~  
~~3 State appropriation..... 204,000~~  
~~4 For an affirmative action program.~~  
~~5 State appropriation..... 1,103,000~~  
~~6 For State System of Higher~~  
~~7 Education program initiatives,~~  
~~8 including performance measurement and~~  
~~9 system wide technology initiatives.~~  
~~10 Payment of this appropriation is~~  
~~11 contingent upon the State System~~  
~~12 making all articulation agreements~~  
~~13 with other higher education~~  
~~14 institutions available on the~~  
~~15 Internet.~~  
~~16 State appropriation..... 15,927,000~~  
~~17 Section 228. Pennsylvania Higher~~  
~~18 Education Assistance Agency. The~~  
~~19 following amounts are appropriated to~~  
~~20 the Pennsylvania Higher Education~~  
~~21 Assistance Agency: Federal State~~  
~~22 For payment of education assistance~~  
~~23 grants.~~  
~~24 State appropriation..... 347,911,000~~  
~~25 The following Federal amounts are~~  
~~26 appropriated to supplement the sum~~  
~~27 appropriated for education assistance~~  
~~28 grants:~~  
~~29 (1) "TANFBC Education~~  
~~30 Opportunities."~~

1	Federal appropriation.....	1,500,000
2	For Pennsylvania Internship Program	
3	grants.	
4	State appropriation.....	200,000
5	For matching payments for student	
6	aid funds. It is the intent of the	
7	General Assembly that these funds	
8	should be used to maximize the receipt	
9	of Federal funds to the fullest extent	
10	possible.	
11	State appropriation.....	14,472,000
12	For institutional assistance grants	
13	to be allotted by the Pennsylvania	
14	Higher Education Assistance Agency. No	
15	college, university or institution	
16	receiving a direct appropriation from	
17	the Commonwealth shall be eligible to	
18	participate in the institutional	
19	assistance grants program.	
20	State appropriation.....	38,437,000
21	For the Horace Mann Bond Leslie	
22	Pineckney Hill Scholarship, and for	
23	outreach and recruitment activities at	
24	Lincoln and Cheyney Universities	
25	related to the scholarship. This	
26	appropriation also contains funds for	
27	the continuation of support to	
28	students currently receiving equal	
29	opportunity professional education	
30	awards.	

1	<del>State appropriation.....</del>	<del>750,000</del>
2	<del>For agricultural loan forgiveness.</del>	
3	<del>Preference shall be given to renewal</del>	
4	<del>applicants.</del>	
5	<del>State appropriation.....</del>	<del>210,000</del>
6	<del>For SciTech and Technology</del>	
7	<del>Scholarships.</del>	
8	<del>State appropriation.....</del>	<del>3,100,000</del>
9	<del>For administration of the SciTech</del>	
10	<del>and Technology Scholarships.</del>	
11	<del>State appropriation.....</del>	<del>661,000</del>
12	<del>For teacher recruitment assistance</del>	
13	<del>under Article XXVI I of the act of</del>	
14	<del>March 10, 1949 (P.L.30, No.14), known</del>	
15	<del>as the Public School Code of 1949.</del>	
16	<del>State appropriation.....</del>	<del>2,000,000</del>
17	<del>For the Cheyney University Keystone</del>	
18	<del>Academy.</del>	
19	<del>State appropriation.....</del>	<del>2,100,000</del>
20	<del>Section 229.— Pennsylvania</del>	
21	<del>Historical and Museum Commission.— The</del>	
22	<del>following amounts are appropriated to</del>	
23	<del>the Pennsylvania Historical and Museum</del>	
24	<del>Commission:_____</del>	<del>Federal_____State_____</del>
25	<del>To the Pennsylvania Historical and</del>	
26	<del>Museum Commission for general</del>	
27	<del>government operations of the</del>	
28	<del>Pennsylvania Historical and Museum</del>	
29	<del>Commission.</del>	
30	<del>State appropriation.....</del>	<del>23,682,000</del>

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for general government~~  
4 ~~operations:~~

5       ~~(1) — "Division of Historic~~  
6 ~~Preservation."~~

7               ~~Federal appropriation.....~~       ~~1,260,000~~\_\_\_\_\_

8       ~~(2) — "Delaware and Lehigh Canal~~  
9 ~~Partnership Program."~~

10              ~~Federal appropriation.....~~       ~~350,000~~\_\_\_\_\_

11       ~~(3) — "Surface Mining Review."~~

12              ~~Federal appropriation.....~~       ~~125,000~~\_\_\_\_\_

13       ~~(4) — "Environmental Review."~~

14              ~~Federal appropriation.....~~       ~~150,000~~\_\_\_\_\_

15       ~~To undertake maintenance, security~~  
16 ~~and repair needs at historic sites and~~  
17 ~~museums administered by the~~  
18 ~~Pennsylvania Historical and Museum~~  
19 ~~Commission.~~

20              ~~State appropriation.....~~                       ~~1,000,000~~

21       ~~For museum assistance grants.~~

22              ~~State appropriation.....~~                       ~~4,600,000~~

23       ~~Section 230. — Pennsylvania~~  
24 ~~Infrastructure Investment Authority. —~~

25       ~~The following amounts are appropriated~~  
26 ~~to the Pennsylvania Infrastructure~~  
27 ~~Investment Authority:\_\_\_\_\_~~

~~Federal~~\_\_\_\_\_ ~~State~~\_\_\_\_\_

28       ~~The following Federal amounts are~~  
29 ~~appropriated for the Pennsylvania~~  
30 ~~Infrastructure Investment Authority:~~

~~(1) "Sewage Projects Revolving~~  
~~Loan Fund."~~  
~~Federal appropriation..... 90,410,000~~  
~~(2) "Drinking Water Projects~~  
~~Revolving Loan Fund."~~  
~~Federal appropriation..... 46,552,000~~  
~~Section 231. Environmental Hearing~~  
~~Board. The following amounts are~~  
~~appropriated to the Environmental~~  
~~Hearing Board: Federal State~~  
~~For the Environmental Hearing~~  
~~Board.~~  
~~State appropriation..... 1,764,000~~  
~~Section 232. Pennsylvania Board of~~  
~~Probation and Parole. The following~~  
~~amounts are appropriated to the~~  
~~Pennsylvania Board of Probation and~~  
~~Parole: Federal State~~  
~~For general government operations~~  
~~of the Board of Probation and Parole.~~  
~~State appropriation..... 76,101,000~~  
~~The following Federal amounts are~~  
~~appropriated to supplement the sum~~  
~~appropriated for general government~~  
~~operations:~~  
~~(1) "Residential Substance Abuse~~  
~~Treatment."~~  
~~Federal appropriation..... 502,000~~  
~~For the Sexual Offenders Assessment~~  
~~Board.~~



1	State appropriation.....	2,815,000
2	For a drug offenders work program.	
3	Such work shall in no case replace	
4	jobs protected by a collective	
5	bargaining unit.	
6	State appropriation.....	244,000
7	For payments for grants in aid to	
8	counties for providing improved adult	
9	probation services.	
10	State appropriation.....	20,805,000
11	Section 233. Pennsylvania Public	
12	Television Network Commission. The	
13	following amounts are appropriated to	
14	the Pennsylvania Public Television	
15	Network Commission: _____	Federal _____ State _____
16	For general government operations	
17	of the Pennsylvania Public Television	
18	Network Commission.	
19	State appropriation.....	3,461,000
20	For public television station	
21	grants.	
22	State appropriation.....	8,521,000
23	Section 234. Pennsylvania	
24	Securities Commission. The following	
25	amounts are appropriated to the	
26	Pennsylvania Securities Commission: _____	Federal _____ State _____
27	For general government operations	
28	of the Pennsylvania Securities	
29	Commission.	
30	State appropriation.....	2,110,000

1       ~~Section 235. State Tax~~  
 2   ~~Equalization Board. The following~~  
 3   ~~amounts are appropriated to the State~~  
 4   ~~Tax Equalization Board:\_\_\_\_\_~~       ~~Federal\_\_\_\_\_State\_\_\_\_\_~~  
 5       ~~For general government operations~~  
 6   ~~of the State Tax Equalization Board.~~  
 7               ~~State appropriation.....~~                       ~~1,335,000~~  
 8       ~~Section 236. Health Care Cost~~  
 9   ~~Containment Council. The following~~  
 10   ~~amounts are appropriated to the Health~~  
 11   ~~Care Cost Containment Council:\_\_\_\_\_~~       ~~Federal\_\_\_\_\_State\_\_\_\_\_~~  
 12       ~~For the Health Care Cost~~  
 13   ~~Containment Council.~~  
 14               ~~State appropriation.....~~                       ~~3,755,000~~  
 15       ~~Section 237. State Ethics~~  
 16   ~~Commission. The following amounts are~~  
 17   ~~appropriated to the State Ethics~~  
 18   ~~Commission:\_\_\_\_\_~~       ~~Federal\_\_\_\_\_State\_\_\_\_\_~~  
 19       ~~For the general government~~  
 20   ~~operations of the State Ethics~~  
 21   ~~Commission.~~  
 22               ~~State appropriation.....~~                       ~~1,761,000~~  
 23       ~~Section 238. State Employees'~~  
 24   ~~Retirement System. The following~~  
 25   ~~amounts are appropriated to the State~~  
 26   ~~Employees' Retirement System:\_\_\_\_\_~~       ~~Federal\_\_\_\_\_State\_\_\_\_\_~~  
 27       ~~For National Guard employer~~  
 28   ~~contributions.~~  
 29               ~~State appropriation.....~~                       ~~2,000~~

30                                       ~~SUBPART B~~

LEGISLATIVE DEPARTMENT

Section 251. Senate. The following amounts are appropriated to the Senate: Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation..... 4,560,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation..... 290,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation..... 4,800,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation..... 7,236,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

1	State appropriation.....	2,700,000
2	For payment of postage.	
3	State appropriation.....	1,400,000
4	The above appropriations for	
5	postage and for incidental expenses	
6	shall be paid prior to the payment of	
7	such expenses on warrant of the State	
8	Treasurer in favor of the Chief Clerk	
9	upon the presentation of requisitions	
10	for the same: Provided, That the total	
11	amount of requisitions for	
12	advancements, less the total amount of	
13	expenditures made as certified by such	
14	officer to the State Treasurer, shall	
15	not exceed the amount of the bond of	
16	the officer having control of the	
17	disbursement from the funds advanced.	
18	Contingent expenses:	
19	President.	
20	State appropriation.....	5,000
21	President pro tempore.	
22	State appropriation.....	20,000
23	Floor Leader (R).	
24	State appropriation.....	7,000
25	Floor Leader (D).	
26	State appropriation.....	7,000
27	Whip (R).	
28	State appropriation.....	6,000
29	Whip (D).	
30	State appropriation.....	6,000

1	<del>Chairman of the Caucus (R).</del>	
2	<del>State appropriation.....</del>	<del>3,000</del>
3	<del>Chairman of the Caucus (D).</del>	
4	<del>State appropriation.....</del>	<del>3,000</del>
5	<del>Secretary of the Caucus (R).</del>	
6	<del>State appropriation.....</del>	<del>3,000</del>
7	<del>Secretary of the Caucus (D).</del>	
8	<del>State appropriation.....</del>	<del>3,000</del>
9	<del>Chairman of the Appropriations</del>	
10	<del>Committee (R).</del>	
11	<del>State appropriation.....</del>	<del>6,000</del>
12	<del>Chairman of the Appropriations</del>	
13	<del>Committee (D).</del>	
14	<del>State appropriation.....</del>	<del>6,000</del>
15	<del>Chairman of the Policy Committee</del>	
16	<del>(R).</del>	
17	<del>State appropriation.....</del>	<del>2,000</del>
18	<del>Chairman of the Policy Committee</del>	
19	<del>(D).</del>	
20	<del>State appropriation.....</del>	<del>2,000</del>
21	<del>Caucus Administrator (R).</del>	
22	<del>State appropriation.....</del>	<del>2,000</del>
23	<del>Caucus Administrator (D).</del>	
24	<del>State appropriation.....</del>	<del>2,000</del>
25	<del>Upon presentation of requisitions</del>	
26	<del>for contingent expenses, such shall be</del>	
27	<del>paid on warrant of the State Treasurer</del>	
28	<del>directly to and in favor of the</del>	
29	<del>persons designated in such requisition</del>	
30	<del>as entitled to receive such</del>	

1 ~~compensation or expenses.~~

2 ~~Miscellaneous expenses:~~

3 ~~Mileage and expenses, Senators: In~~  
4 ~~addition to the annual reimbursement~~  
5 ~~for expenses authorized by law for~~  
6 ~~each member of the Senate, each member~~  
7 ~~shall be entitled to reimbursement for~~  
8 ~~actual expenses, not exceeding the sum~~  
9 ~~of \$2,500 annually, incurred for~~  
10 ~~lodging and meals while away from home~~  
11 ~~on official legislative business,~~  
12 ~~official postage and all other~~  
13 ~~expenses incidental to legislative~~  
14 ~~duties.~~

15 ~~State appropriation.....~~ 1,149,000

16 ~~Legislative printing and expenses,~~  
17 ~~furniture, equipment, renovations and~~  
18 ~~other expenses.~~

19 ~~State appropriation.....~~ 7,077,000

20 ~~Upon presentation of requisitions~~  
21 ~~by the Chief Clerk against the~~  
22 ~~appropriations for legislative~~  
23 ~~printing and expenses for expenses,~~  
24 ~~such shall be paid on warrant of the~~  
25 ~~State Treasurer directly to and in~~  
26 ~~favor of the persons designated in~~  
27 ~~such requisitions as entitled to~~  
28 ~~receive such expenses.~~

29 ~~For computer services (R),~~  
30 ~~including the payment of salaries,~~

1 ~~wages, operating costs, contracts,~~  
2 ~~equipment, software and other~~  
3 ~~incidental materials and expenses.~~  
4 ~~Such equipment, software and~~  
5 ~~incidental materials may be ordered~~  
6 ~~directly by the supervising member of~~  
7 ~~the caucus computer services office,~~  
8 ~~to the extent each item is less than~~  
9 ~~\$1,000, a copy of the order is~~  
10 ~~forwarded to the Chief Clerk, and all~~  
11 ~~other provisions of the Financial~~  
12 ~~Operating Rules of the Senate,~~  
13 ~~including pricing and services are~~  
14 ~~followed.~~

15                   ~~State appropriation.....~~                   4,532,000

16       ~~For computer services (D),~~  
17 ~~including the payment of salaries,~~  
18 ~~wages, operating costs, contracts,~~  
19 ~~equipment, software and other~~  
20 ~~incidental materials and expenses.~~  
21 ~~Such equipment, software and~~  
22 ~~incidental materials may be ordered~~  
23 ~~directly by the supervising member of~~  
24 ~~the caucus computer services office,~~  
25 ~~to the extent each item is less than~~  
26 ~~\$1,000, a copy of the order is~~  
27 ~~forwarded to the Chief Clerk, and all~~  
28 ~~other provisions of the Financial~~  
29 ~~Operating Rules of the Senate,~~  
30 ~~including pricing and services are~~

1 followed.

2                   State appropriation..... 4,532,000

3       ~~For the payment of the expenses of~~  
4 ~~the Committee on Appropriations (R)~~  
5 ~~for investigating schools, colleges,~~  
6 ~~universities, correctional~~  
7 ~~institutions, mental hospitals,~~  
8 ~~medical and surgical hospitals, homes~~  
9 ~~and other institutions and agencies~~  
10 ~~supported, in whole or in part, by~~  
11 ~~appropriations from the State Treasury~~  
12 ~~in analyzing reports, expenditures and~~  
13 ~~the general operation and~~  
14 ~~administration of the institutions and~~  
15 ~~agencies, in examining and analyzing~~  
16 ~~requests of the same and of the~~  
17 ~~various departments, boards and~~  
18 ~~commissions of the Commonwealth, and~~  
19 ~~for the collection of data from other~~  
20 ~~states, attending seminars and~~  
21 ~~conferences, and in cooperating and~~  
22 ~~exchanging information with~~  
23 ~~legislative budget and financial~~  
24 ~~committees of other states, and for~~  
25 ~~the necessary clerical assistance and~~  
26 ~~other assistance, travel expenses,~~  
27 ~~member lodging rental and all other~~  
28 ~~expenses deemed necessary by the~~  
29 ~~chairman in compiling data and~~  
30 ~~information connected with the work of~~



~~1 the Senate in compiling comparative  
2 costs and other fiscal data and  
3 information for the use of the  
4 committee and the Senate during  
5 legislative sessions and during the  
6 interim between legislative sessions  
7 to the discharge of such duties. The  
8 committee shall have the authority to  
9 examine and inspect all properties,  
10 equipment, facilities, files, records  
11 and accounts of any State office,  
12 department, institution, board,  
13 committee, commission or agency or any  
14 institution or agency supported, in  
15 whole or in part, by appropriation  
16 from the State Treasury and to  
17 administer oaths. The Committee on  
18 Appropriations may issue subpoenas  
19 under the hand and seal of the  
20 chairman to compel the attendance of  
21 witnesses and the production of any  
22 papers, books, accounts, documents and  
23 testimony touching matters properly  
24 being inquired into by the committee  
25 and to cause the deposition of  
26 witnesses either residing within or  
27 without the State to be taken in the  
28 manner prescribed by law for taking  
29 depositions in civil actions. Upon  
30 presentation of requisitions by the~~

~~1 Chief Clerk for such compensation or  
2 expenses, such shall be paid on  
3 warrant of the State Treasurer  
4 directly to and in favor of the  
5 persons designated in such requisition  
6 as entitled to receive such  
7 compensation or expenses.~~

~~8 State appropriation.....~~ 3,400,000

~~9 For the payment of the expenses of  
10 the Committee on Appropriations (D),  
11 designated by a majority vote of the  
12 Minority Party Senate Caucus (D), for  
13 investigating schools, colleges,  
14 universities, correctional  
15 institutions, mental hospitals,  
16 medical and surgical hospitals, homes  
17 and other institutions and agencies  
18 supported, in whole or in part, by  
19 appropriations from the State Treasury  
20 in analyzing reports, expenditures,  
21 and the general operation and  
22 administration of the institutions and  
23 agencies, in examining and analyzing  
24 requests of the same and of the  
25 various departments, boards and  
26 commissions of the Commonwealth, and  
27 for the collection of data from other  
28 states, attending seminars and  
29 conferences, and in cooperating and  
30 exchanging information with~~

1 ~~legislative budget and financial~~  
2 ~~committees of other states, and for~~  
3 ~~the necessary clerical assistance and~~  
4 ~~other assistance, travel expenses,~~  
5 ~~member lodging rental and all other~~  
6 ~~expenses deemed necessary by the~~  
7 ~~chairman in compiling data and~~  
8 ~~information connected with the work of~~  
9 ~~the committee in compiling comparative~~  
10 ~~cost and other fiscal data and~~  
11 ~~information for the use of the~~  
12 ~~committee and the Senate during~~  
13 ~~legislative sessions and during the~~  
14 ~~interim between legislative sessions~~  
15 ~~to the discharge of such duties. Upon~~  
16 ~~presentation of requisitions by the~~  
17 ~~Chief Clerk for such compensation or~~  
18 ~~expenses, such shall be paid on~~  
19 ~~warrant of the State Treasurer~~  
20 ~~directly to and in favor of the~~  
21 ~~persons designated in such requisition~~  
22 ~~as entitled to receive such~~  
23 ~~compensation or expenses.~~

24                   State appropriation..... 3,400,000

25       For the Leadership Operations  
26 Account (R) for payment of salaries,  
27 wages and all other incidental  
28 expenses incurred in hiring personnel  
29 and staff for services which, in the  
30 opinion of the Floor Leader (R), may

1 ~~be required or arise during~~  
2 ~~legislative sessions and during the~~  
3 ~~interim between legislative sessions~~  
4 ~~and for the payment of all other~~  
5 ~~expenses, including member lodging~~  
6 ~~rental, related to the performance of~~  
7 ~~Senate duties and responsibilities.~~  
8 ~~Upon presentation of requisitions by~~  
9 ~~the Chief Clerk for such compensation~~  
10 ~~or expenses, such shall be paid on~~  
11 ~~warrant of the State Treasurer~~  
12 ~~directly to and in favor of the~~  
13 ~~persons designated in such requisition~~  
14 ~~as entitled to receive such~~  
15 ~~compensation or expenses.~~

16                   ~~State appropriation.....~~                   9,170,000

17       ~~For the Leadership Operations~~  
18 ~~Account (D) for payment of salaries,~~  
19 ~~wages and all other incidental~~  
20 ~~expenses incurred in hiring personnel~~  
21 ~~and staff for services which, in the~~  
22 ~~opinion of the Floor Leader (D), may~~  
23 ~~be required or arise during~~  
24 ~~legislative sessions and during the~~  
25 ~~interim between legislative sessions~~  
26 ~~and for the payment of all other~~  
27 ~~expenses, including member lodging~~  
28 ~~rental, related to the performance of~~  
29 ~~Senate duties and responsibilities.~~  
30 ~~Upon presentation of requisitions by~~

~~1 the Chief Clerk for such compensation  
2 or expenses, such shall be paid on  
3 warrant of the State Treasurer  
4 directly to and in favor of the  
5 persons designated in such requisition  
6 as entitled to receive such  
7 compensation or expenses.~~

~~8 State appropriation.....~~ 9,170,000

~~9 For allocation in such amounts as  
10 may be designated by the Legislative  
11 Management Committee (R) to the  
12 several standing committees and  
13 support offices (other than the  
14 Committee on Appropriations) for  
15 payment of compensation of counsel,  
16 research assistants and other staff  
17 personnel hired to assist the members  
18 (R) of the Senate or its standing  
19 committees and for other necessary  
20 Senate expenses incurred. Upon  
21 presentation of requisitions by the  
22 Chief Clerk for such compensation or  
23 expenses, such shall be paid on  
24 warrant of the State Treasurer  
25 directly to and in favor of the  
26 persons designated in such requisition  
27 as entitled to receive such  
28 compensation or expenses.~~

~~29 State appropriation.....~~ 5,678,000

~~30 For allocation in such amounts as~~

1 ~~may be designated by the Legislative~~  
2 ~~Management Committee (D) to the~~  
3 ~~several standing committees and~~  
4 ~~support offices (other than the~~  
5 ~~Committee on Appropriations) for~~  
6 ~~payment of compensation of counsel,~~  
7 ~~research assistants and other staff~~  
8 ~~personnel to assist the members (D) of~~  
9 ~~the Senate or its standing committees~~  
10 ~~and for other necessary Senate~~  
11 ~~expenses incurred. Upon presentation~~  
12 ~~of requisitions by the Chief Clerk for~~  
13 ~~such compensation or expenses, such~~  
14 ~~shall be paid on warrant of the State~~  
15 ~~Treasurer directly to and in favor of~~  
16 ~~the persons designated in such~~  
17 ~~requisitions as entitled to receive~~  
18 ~~such compensation or expenses.~~

19               ~~State appropriation.....~~

~~5,678,000~~

20       ~~All appropriations made in this act~~  
21 ~~or in any other fiscal year to any~~  
22 ~~account of the Senate remaining~~  
23 ~~unexpended and unencumbered on the~~  
24 ~~effective date of this part, may be~~  
25 ~~transferred by the Committee on~~  
26 ~~Management Operations, by a vote of~~  
27 ~~two thirds of its members, in its~~  
28 ~~discretion, to such Senate accounts as~~  
29 ~~the committee deems necessary. Such~~  
30 ~~power to transfer appropriations shall~~

1 ~~be limited to the 2003-2004 fiscal~~  
2 ~~year.~~

3 ~~For the Chief Clerk of the Senate~~  
4 ~~for the purchase of Pennsylvania and~~  
5 ~~National flags to be sent to residents~~  
6 ~~of Pennsylvania.~~

7 ~~State appropriation.....~~ 24,000

8 ~~Section 252. House of~~

<—

9 ~~Representatives. The following~~  
10 ~~amounts are appropriated to the House~~  
11 ~~of Representatives:-----~~

~~Federal-----State-----~~

12 ~~For the salaries, wages and all~~  
13 ~~necessary expenses for the following~~  
14 ~~purposes:~~

15 ~~Salaries and compensation of~~  
16 ~~Representatives.~~

17 ~~State appropriation.....~~ 19,222,000

18 ~~Salaries:~~

19 ~~House employees (D).~~

20 ~~State appropriation.....~~ 14,000,000

21 ~~House employees (R).~~

22 ~~State appropriation.....~~ 14,000,000

23 ~~For salaries, wages and all~~  
24 ~~necessary expenses of the Speaker's~~  
25 ~~Office.~~

26 ~~State appropriation.....~~ 897,000

27 ~~Bipartisan Management Committee,~~  
28 ~~Chief Clerk and Comptroller.~~

29 ~~State appropriation.....~~ 11,159,000

30 ~~Mileage:~~

1	<del>Representatives, officers and</del>	
2	<del>employees.</del>	
3	<del>State appropriation.....</del>	<del>200,000</del>
4	<del>For payment of postage.</del>	
5	<del>State appropriation.....</del>	<del>1,500,000</del>
6	<del>Contingent expenses:</del>	
7	<del>Speaker.</del>	
8	<del>State appropriation.....</del>	<del>20,000</del>
9	<del>Chief Clerk.</del>	
10	<del>State appropriation.....</del>	<del>643,000</del>
11	<del>Floor Leader (D).</del>	
12	<del>State appropriation.....</del>	<del>7,000</del>
13	<del>Floor Leader (R).</del>	
14	<del>State appropriation.....</del>	<del>7,000</del>
15	<del>Whip (D).</del>	
16	<del>State appropriation.....</del>	<del>6,000</del>
17	<del>Whip (R).</del>	
18	<del>State appropriation.....</del>	<del>6,000</del>
19	<del>Chairman of the Caucus (D).</del>	
20	<del>State appropriation.....</del>	<del>3,000</del>
21	<del>Chairman of the Caucus (R).</del>	
22	<del>State appropriation.....</del>	<del>3,000</del>
23	<del>Secretary of the Caucus (D).</del>	
24	<del>State appropriation.....</del>	<del>3,000</del>
25	<del>Secretary of the Caucus (R).</del>	
26	<del>State appropriation.....</del>	<del>3,000</del>
27	<del>Chairman of the Appropriations</del>	
28	<del>Committee (D).</del>	
29	<del>State appropriation.....</del>	<del>6,000</del>
30	<del>Chairman of the Appropriations</del>	



1	<del>Committee (R).</del>	
2	<del>State appropriation.....</del>	<del>6,000</del>
3	<del>Chairman of the Policy Committee</del>	
4	<del>(D).</del>	
5	<del>State appropriation.....</del>	<del>2,000</del>
6	<del>Chairman of the Policy Committee</del>	
7	<del>(R).</del>	
8	<del>State appropriation.....</del>	<del>2,000</del>
9	<del>Caucus Administrator (D).</del>	
10	<del>State appropriation.....</del>	<del>2,000</del>
11	<del>Caucus Administrator (R).</del>	
12	<del>State appropriation.....</del>	<del>2,000</del>
13	<del>Administrator for Staff (D).</del>	
14	<del>State appropriation.....</del>	<del>20,000</del>
15	<del>Administrator for Staff (R).</del>	
16	<del>State appropriation.....</del>	<del>20,000</del>
17	<del>The above appropriations for</del>	
18	<del>postage and for contingent expenses</del>	
19	<del>shall be paid prior to the payment of</del>	
20	<del>such expenses on warrant of the State</del>	
21	<del>Treasurer in favor of the officers</del>	
22	<del>above named upon the presentation of</del>	
23	<del>their requisitions for the same.</del>	
24	<del>Provided, That the total amount of</del>	
25	<del>requisitions for advancements, less</del>	
26	<del>the total amount of expenditures made</del>	
27	<del>as certified by such officers to the</del>	
28	<del>State Treasurer, shall not exceed the</del>	
29	<del>amount of the bond of the officer</del>	
30	<del>having control of the disbursement</del>	

~~1 from the funds advanced.~~  
~~2 Miscellaneous expenses:~~  
~~3 Legislative Office for Research~~  
~~4 Liaison.~~  
~~5 State appropriation..... 622,000~~  
~~6 Incidental expenses.~~  
~~7 State appropriation..... 6,845,000~~  
~~8 Expenses—Representatives: In~~  
~~9 addition to annual reimbursement for~~  
~~10 expenses heretofore authorized by law~~  
~~11 for each member of the House of~~  
~~12 Representatives, each member shall be~~  
~~13 entitled to reimbursement for actual~~  
~~14 expenses, not exceeding the sum of~~  
~~15 \$12,500 annually, incurred for lodging~~  
~~16 and meals while away from home on~~  
~~17 official legislative business, home~~  
~~18 office expenses, official postage,~~  
~~19 staff and all other expenses~~  
~~20 incidental to legislative duties.~~  
~~21 State appropriation..... 5,133,000~~  
~~22 Legislative printing and expenses.~~  
~~23 State appropriation..... 14,000,000~~  
~~24 Attending national legislative~~  
~~25 conferences—expenses.~~  
~~26 State appropriation..... 194,000~~  
~~27 The above appropriation for~~  
~~28 attending national legislative~~  
~~29 conferences and meetings shall be paid~~  
~~30 to the Chief Clerk of the House in the~~

1 ~~same manner and under the same~~  
2 ~~conditions as the appropriations for~~  
3 ~~postage and contingent expenses above.~~  
4 ~~For the payment of the expenses of~~  
5 ~~the Committee on Appropriations (R) of~~  
6 ~~the House of Representatives in~~  
7 ~~investigating schools, colleges,~~  
8 ~~universities, correctional~~  
9 ~~institutions, mental hospitals,~~  
10 ~~medical and surgical hospitals, homes~~  
11 ~~and other institutions and agencies~~  
12 ~~supported, in whole or in part, by~~  
13 ~~appropriations from the State Treasury~~  
14 ~~in analyzing reports, expenditures and~~  
15 ~~the general operation and~~  
16 ~~administration of the institutions and~~  
17 ~~agencies in examining and analyzing~~  
18 ~~requests of the same and of the~~  
19 ~~various departments, boards and~~  
20 ~~commissions of the Commonwealth, and~~  
21 ~~for the collection of data from other~~  
22 ~~states, attending seminars and~~  
23 ~~conferences, and in cooperating and~~  
24 ~~exchanging information with~~  
25 ~~legislative budget and financial~~  
26 ~~committees of other states, and any~~  
27 ~~office expenses necessary to serve the~~  
28 ~~committee and its chairman, and for~~  
29 ~~the necessary clerical assistance and~~  
30 ~~other assistance, travel expenses and~~

~~1 all other expenses deemed necessary by  
2 the chairman in compiling data and  
3 information connected with the work of  
4 the committee in compiling comparative  
5 cost and other fiscal data and  
6 information for the use of the  
7 committee and the House of  
8 Representatives during legislative  
9 sessions and during the interim  
10 between legislative sessions to the  
11 discharge of such duties. The  
12 committee shall have the authority to  
13 examine and inspect all properties,  
14 equipment, facilities, files, records  
15 and accounts of any State office,  
16 department, institution, board,  
17 committee, commission or agency or any  
18 institution or agency supported, in  
19 whole or in part, by appropriation  
20 from the State Treasury and to  
21 administer oaths. The sum appropriated  
22 shall be paid on warrant of the State  
23 Treasurer in favor of the chairman of  
24 the committee on the presentation of  
25 his requisition for the same. The  
26 Chairman of the Committee on  
27 Appropriations (R) shall, not later  
28 than 30 days after the termination of  
29 his term of office or until his  
30 successor is elected and also within~~

1 ~~30 days after the adjournment of any~~  
2 ~~regular or special session, file an~~  
3 ~~account, together with supporting~~  
4 ~~documents whenever possible, in the~~  
5 ~~office of the Committee on~~  
6 ~~Appropriations, of the committee's~~  
7 ~~expenses since the filing of the prior~~  
8 ~~account.~~

9                   State appropriation..... 3,395,000

10     ~~For the payment of the expenses of~~  
11 ~~one member of the Committee on~~  
12 ~~Appropriations (D) of the House of~~  
13 ~~Representatives, designated by a~~  
14 ~~majority vote of the House of~~  
15 ~~Representatives Caucus (D), for~~  
16 ~~investigating schools, colleges,~~  
17 ~~universities, correctional~~  
18 ~~institutions, mental hospitals,~~  
19 ~~medical and surgical hospitals, homes~~  
20 ~~and other institutions and agencies~~  
21 ~~supported, in whole or in part, by~~  
22 ~~appropriations from the State Treasury~~  
23 ~~in analyzing reports, expenditures,~~  
24 ~~and the general operation and~~  
25 ~~administration of the institutions and~~  
26 ~~agencies in examining and analyzing~~  
27 ~~requests of the same and of the~~  
28 ~~various departments, boards and~~  
29 ~~commissions of the Commonwealth and~~  
30 ~~for the collection of data from other~~

1 ~~states, attending seminars and~~  
2 ~~conferences, and in cooperating and~~  
3 ~~exchanging information with~~  
4 ~~legislative budget and financial~~  
5 ~~committees of other states, and any~~  
6 ~~office expenses necessary to serve the~~  
7 ~~committee and its chairman, and for~~  
8 ~~the necessary clerical assistance, and~~  
9 ~~other assistance, travel expenses and~~  
10 ~~all other expenses deemed necessary by~~  
11 ~~the chairman in compiling data and~~  
12 ~~information connected with the work of~~  
13 ~~the committee in compiling comparative~~  
14 ~~cost and other fiscal data and~~  
15 ~~information for the use of the~~  
16 ~~committee and the House of~~  
17 ~~Representatives during legislative~~  
18 ~~sessions and during the interim~~  
19 ~~between legislative sessions to the~~  
20 ~~discharge of such duties. The sum~~  
21 ~~appropriated shall be paid on warrant~~  
22 ~~of the State Treasurer in favor of the~~  
23 ~~member so designated by the majority~~  
24 ~~vote of the House of Representatives~~  
25 ~~Caucus (D) on the presentation of his~~  
26 ~~requisition for the same. Such member~~  
27 ~~so designated shall, not later than 30~~  
28 ~~days after the termination of his term~~  
29 ~~of office or until his successor is~~  
30 ~~elected and also within 30 days after~~

1 ~~the adjournment of any regular or~~  
2 ~~special session, file an account,~~  
3 ~~together with supporting documents~~  
4 ~~whenever possible, in the office of~~  
5 ~~the Committee on Appropriations (D) of~~  
6 ~~the House of Representatives, of his~~  
7 ~~expenses since the filing of the prior~~  
8 ~~account.~~

9                   State appropriation..... 3,395,000

10       ~~The Committee on Appropriations may~~  
11 ~~issue subpoenas under the hand and~~  
12 ~~seal of the Majority Chairman to~~  
13 ~~compel the attendance of witnesses and~~  
14 ~~the production of any papers, books,~~  
15 ~~accounts, documents and testimony~~  
16 ~~touching matters properly being~~  
17 ~~inquired into by the committee and to~~  
18 ~~cause the deposition of witnesses~~  
19 ~~either residing within or without the~~  
20 ~~State to be taken in the manner~~  
21 ~~prescribed by law for taking~~  
22 ~~depositions in civil actions.~~

23       ~~For the payment to the Special~~  
24 ~~Leadership Account (R) for payment of~~  
25 ~~salaries, wages and all other~~  
26 ~~incidental expenses incurred in hiring~~  
27 ~~personnel and staff or for services,~~  
28 ~~which, in the opinion of the Majority~~  
29 ~~Leader, may be required or arise~~  
30 ~~during legislative sessions and during~~

1 ~~the interim between legislative~~  
2 ~~sessions and for the payment of all~~  
3 ~~other expenses related to the~~  
4 ~~performance of his duties and~~  
5 ~~responsibilities. The sum appropriated~~  
6 ~~shall be paid on warrant of the State~~  
7 ~~Treasurer in favor of the Majority~~  
8 ~~Leader on the presentation of his~~  
9 ~~requisition for the same. The Majority~~  
10 ~~Leader shall, not later than 30 days~~  
11 ~~after the termination of his term of~~  
12 ~~office or until his successor is~~  
13 ~~elected and also within 30 days after~~  
14 ~~the adjournment of any regular or~~  
15 ~~special session, file an account,~~  
16 ~~together with supporting documents~~  
17 ~~whenever possible, in the office of~~  
18 ~~the Majority Leader, of such expenses~~  
19 ~~since the filing of the prior account.~~

20               ~~State appropriation.....~~

14,329,000

21       ~~For the payment to the Special~~  
22 ~~Leadership Account (D) for payment of~~  
23 ~~salaries, wages and all other~~  
24 ~~incidental expenses incurred in hiring~~  
25 ~~personnel and staff or for services~~  
26 ~~which, in the opinion of the Minority~~  
27 ~~Leader, may be required or arise~~  
28 ~~during legislative sessions and during~~  
29 ~~the interim between legislative~~  
30 ~~sessions and for the payment of all~~



1 ~~other expenses related to the~~  
2 ~~performance of his duties and~~  
3 ~~responsibilities. The sum appropriated~~  
4 ~~shall be paid on warrant of the State~~  
5 ~~Treasurer in favor of the Minority~~  
6 ~~Leader on the presentation of his~~  
7 ~~requisition for the same. The Minority~~  
8 ~~Leader shall, not later than 30 days~~  
9 ~~after the termination of his term of~~  
10 ~~office or until his successor is~~  
11 ~~elected and also within 30 days after~~  
12 ~~the adjournment of any regular or~~  
13 ~~special session, file an account,~~  
14 ~~together with supporting documents~~  
15 ~~whenever possible, in the office of~~  
16 ~~the Minority Leader, of such expenses~~  
17 ~~since the filing of the prior account.~~

18               ~~State appropriation.....~~ 14,329,000

19       ~~For allocation in such amounts as~~  
20 ~~may be designated by the Legislative~~  
21 ~~Management Committee (R) to the~~  
22 ~~several standing committees (other~~  
23 ~~than the Committee on Appropriations)~~  
24 ~~of the House for payment of~~  
25 ~~compensation of counsel, research~~  
26 ~~assistants and other staff personnel~~  
27 ~~hired and assigned to work on behalf~~  
28 ~~of the chairman and the majority~~  
29 ~~members of such standing committees of~~  
30 ~~the House and for other necessary~~

1 ~~expenses incurred. Upon presentation~~  
2 ~~of requisitions by the Chief Clerk of~~  
3 ~~the House for such compensation or~~  
4 ~~expenses, such shall be paid on~~  
5 ~~warrant of the State Treasurer~~  
6 ~~directly to and in favor of the~~  
7 ~~persons designated in such~~  
8 ~~requisitions as entitled to receive~~  
9 ~~such compensation or expenses. An~~  
10 ~~accounting, together with supporting~~  
11 ~~documents whenever possible, shall be~~  
12 ~~filed in the office of the Chief Clerk~~  
13 ~~of such expenses since the filing of~~  
14 ~~the prior account.~~

15                   State appropriation..... 14,057,000

16     ~~For allocation in such amounts as~~  
17 ~~may be designated by the Legislative~~  
18 ~~Management Committee (D) to the~~  
19 ~~several standing committees (other~~  
20 ~~than the Committee on Appropriations)~~  
21 ~~of the House for payment of~~  
22 ~~compensation of counsel, research~~  
23 ~~assistants and other staff personnel~~  
24 ~~hired and assigned to work on behalf~~  
25 ~~of the minority members of such~~  
26 ~~standing committees of the House and~~  
27 ~~for other necessary expenses incurred.~~  
28 ~~Upon presentation of requisitions by~~  
29 ~~the Chief Clerk of the House for such~~  
30 ~~compensation or expenses, such shall~~

1 ~~be paid on warrant of the State~~  
2 ~~Treasurer directly to and in favor of~~  
3 ~~the persons designated in such~~  
4 ~~requisitions as entitled to receive~~  
5 ~~such compensation or expenses. An~~  
6 ~~accounting, together with supporting~~  
7 ~~documents whenever possible, shall be~~  
8 ~~filed in the office of the Chief Clerk~~  
9 ~~of such expenses since the filing of~~  
10 ~~the prior account.~~

11                   ~~State appropriation.....~~ 14,057,000

12     ~~All appropriations made in this act~~  
13 ~~or in any other fiscal year to any~~  
14 ~~account of the House of~~  
15 ~~Representatives remaining unexpended~~  
16 ~~and unencumbered on the effective date~~  
17 ~~of this part, may be transferred by~~  
18 ~~the Bipartisan Management Committee,~~  
19 ~~in its discretion, to such House~~  
20 ~~accounts as the committee deems~~  
21 ~~necessary. Such power to transfer~~  
22 ~~appropriations shall be limited to the~~  
23 ~~2003-2004 fiscal year.~~

24     ~~All appropriations made in this act~~  
25 ~~or in any other fiscal year to any~~  
26 ~~account of the House of~~  
27 ~~Representatives remaining unexpended~~  
28 ~~and unencumbered on the effective date~~  
29 ~~of this part, may be transferred by~~  
30 ~~the Bipartisan Management Committee,~~

1 ~~in its discretion, to such House~~  
2 ~~accounts as the committee deems~~  
3 ~~necessary. Such power to transfer~~  
4 ~~appropriations shall be limited to the~~  
5 ~~2003-2004 fiscal year.~~

6 ~~For the Commonwealth Emergency~~  
7 ~~Medical System.~~

8 ~~State appropriation.....~~ 35,000

9 ~~For the Chief Clerk of the House of~~  
10 ~~Representatives for the purchase of~~  
11 ~~Pennsylvania and National flags to be~~  
12 ~~sent to residents of Pennsylvania.~~

13 ~~State appropriation.....~~ 24,000

14 ~~For information and other~~  
15 ~~technology.~~

16 ~~State appropriation.....~~ 16,000,000

17 ~~For the school for new members.~~

18 ~~State appropriation.....~~ 15,000

19 ~~SECTION 252. HOUSE OF~~

20 ~~REPRESENTATIVES. THE FOLLOWING~~

21 ~~AMOUNTS ARE APPROPRIATED TO THE HOUSE~~

22 ~~OF REPRESENTATIVES:-----~~

~~FEDERAL-----STATE-----~~

23 ~~FOR THE SALARIES, WAGES AND ALL~~  
24 ~~NECESSARY EXPENSES FOR THE FOLLOWING~~  
25 ~~PURPOSES:~~

26 ~~SALARIES OF REPRESENTATIVES AND~~  
27 ~~EXTRA COMPENSATION TO THE SPEAKER OF~~  
28 ~~THE HOUSE OF REPRESENTATIVES.~~

29 ~~STATE APPROPRIATION.....~~ 19,222,000

30 ~~SALARIES:~~

1	<del>HOUSE EMPLOYEES (D).</del>	
2	<del>STATE APPROPRIATION.....</del>	<del>11,251,000</del>
3	<del>HOUSE EMPLOYEES (R).</del>	
4	<del>STATE APPROPRIATION.....</del>	<del>11,251,000</del>
5	<del>FOR THE OPERATION OF THE SPEAKER'S</del>	
6	<del>OFFICE.</del>	
7	<del>STATE APPROPRIATION.....</del>	<del>897,000</del>
8	<del>BIPARTISAN MANAGEMENT COMMITTEE,</del>	
9	<del>CHIEF CLERK AND COMPTROLLER.</del>	
10	<del>STATE APPROPRIATION.....</del>	<del>7,959,000</del>
11	<del>MILEAGE:</del>	
12	<del>REPRESENTATIVES, OFFICERS AND</del>	
13	<del>EMPLOYEES.</del>	
14	<del>STATE APPROPRIATION.....</del>	<del>200,000</del>
15	<del>POSTAGE:</del>	
16	<del>CHIEF CLERK AND LEGISLATIVE</del>	
17	<del>JOURNAL.</del>	
18	<del>STATE APPROPRIATION.....</del>	<del>1,500,000</del>
19	<del>CONTINGENT EXPENSES:</del>	
20	<del>SPEAKER.</del>	
21	<del>STATE APPROPRIATION.....</del>	<del>20,000</del>
22	<del>CHIEF CLERK.</del>	
23	<del>STATE APPROPRIATION.....</del>	<del>643,000</del>
24	<del>FLOOR LEADER (D).</del>	
25	<del>STATE APPROPRIATION.....</del>	<del>7,000</del>
26	<del>FLOOR LEADER (R).</del>	
27	<del>STATE APPROPRIATION.....</del>	<del>7,000</del>
28	<del>WHIP (D).</del>	
29	<del>STATE APPROPRIATION.....</del>	<del>6,000</del>
30	<del>WHIP (R).</del>	

1	<del>STATE APPROPRIATION.....</del>	<del>6,000</del>
2	<del>CHAIRMAN OF THE CAUCUS (D).</del>	
3	<del>STATE APPROPRIATION.....</del>	<del>3,000</del>
4	<del>CHAIRMAN OF THE CAUCUS (R).</del>	
5	<del>STATE APPROPRIATION.....</del>	<del>3,000</del>
6	<del>SECRETARY OF THE CAUCUS (D).</del>	
7	<del>STATE APPROPRIATION.....</del>	<del>3,000</del>
8	<del>SECRETARY OF THE CAUCUS (R).</del>	
9	<del>STATE APPROPRIATION.....</del>	<del>3,000</del>
10	<del>CHAIRMAN OF THE APPROPRIATIONS</del>	
11	<del>COMMITTEE (D).</del>	
12	<del>STATE APPROPRIATION.....</del>	<del>6,000</del>
13	<del>CHAIRMAN OF THE APPROPRIATIONS</del>	
14	<del>COMMITTEE (R).</del>	
15	<del>STATE APPROPRIATION.....</del>	<del>6,000</del>
16	<del>CHAIRMAN OF THE POLICY COMMITTEE</del>	
17	<del>(D).</del>	
18	<del>STATE APPROPRIATION.....</del>	<del>2,000</del>
19	<del>CHAIRMAN OF THE POLICY COMMITTEE</del>	
20	<del>(R).</del>	
21	<del>STATE APPROPRIATION.....</del>	<del>2,000</del>
22	<del>CAUCUS ADMINISTRATOR (D).</del>	
23	<del>STATE APPROPRIATION.....</del>	<del>2,000</del>
24	<del>CAUCUS ADMINISTRATOR (R).</del>	
25	<del>STATE APPROPRIATION.....</del>	<del>2,000</del>
26	<del>ADMINISTRATOR FOR STAFF (D).</del>	
27	<del>STATE APPROPRIATION.....</del>	<del>20,000</del>
28	<del>ADMINISTRATOR FOR STAFF (R).</del>	
29	<del>STATE APPROPRIATION.....</del>	<del>20,000</del>
30	<del>THE ABOVE APPROPRIATIONS FOR</del>	

1 ~~POSTAGE AND FOR CONTINGENT EXPENSES~~  
2 ~~SHALL BE PAID PRIOR TO THE PAYMENT OF~~  
3 ~~SUCH EXPENSES ON WARRANT OF THE STATE~~  
4 ~~TREASURER IN FAVOR OF THE OFFICERS~~  
5 ~~ABOVE NAMED UPON THE PRESENTATION OF~~  
6 ~~THEIR REQUISITIONS FOR THE SAME:~~  
7 ~~PROVIDED, THAT THE TOTAL AMOUNT OF~~  
8 ~~REQUISITIONS FOR ADVANCEMENTS, LESS~~  
9 ~~THE TOTAL AMOUNT OF EXPENDITURES MADE~~  
10 ~~AS CERTIFIED BY SUCH OFFICERS TO THE~~  
11 ~~STATE TREASURER, SHALL NOT EXCEED THE~~  
12 ~~AMOUNT OF THE BOND OF THE OFFICER~~  
13 ~~HAVING CONTROL OF THE DISBURSEMENT~~  
14 ~~FROM THE FUNDS ADVANCED.~~

15 ~~MISCELLANEOUS EXPENSES:~~

16 ~~LEGISLATIVE OFFICE FOR RESEARCH~~  
17 ~~LIAISON.~~

18 ~~STATE APPROPRIATION.....~~ 622,000

19 ~~INCIDENTAL EXPENSES.~~

20 ~~STATE APPROPRIATION.....~~ 6,845,000

21 ~~EXPENSES—REPRESENTATIVES: IN~~  
22 ~~ADDITION TO ANNUAL REIMBURSEMENT FOR~~  
23 ~~EXPENSES HERETOFORE AUTHORIZED BY LAW~~  
24 ~~FOR EACH MEMBER OF THE HOUSE OF~~  
25 ~~REPRESENTATIVES, EACH MEMBER SHALL BE~~  
26 ~~ENTITLED TO REIMBURSEMENT FOR ACTUAL~~  
27 ~~EXPENSES, NOT EXCEEDING THE SUM OF~~  
28 ~~\$2,500 ANNUALLY, INCURRED FOR LODGING~~  
29 ~~AND MEALS WHILE AWAY FROM HOME ON~~  
30 ~~OFFICIAL LEGISLATIVE BUSINESS,~~





1 ~~IN ANALYZING REPORTS, EXPENDITURES AND~~  
2 ~~THE GENERAL OPERATION AND~~  
3 ~~ADMINISTRATION OF THE INSTITUTIONS AND~~  
4 ~~AGENCIES IN EXAMINING AND ANALYZING~~  
5 ~~REQUESTS OF THE SAME AND OF THE~~  
6 ~~VARIOUS DEPARTMENTS, BOARDS AND~~  
7 ~~COMMISSIONS OF THE COMMONWEALTH, AND~~  
8 ~~FOR THE COLLECTION OF DATA FROM OTHER~~  
9 ~~STATES, ATTENDING SEMINARS AND~~  
10 ~~CONFERENCES, AND IN COOPERATING AND~~  
11 ~~EXCHANGING INFORMATION WITH~~  
12 ~~LEGISLATIVE BUDGET AND FINANCIAL~~  
13 ~~COMMITTEES OF OTHER STATES, AND ANY~~  
14 ~~OFFICE EXPENSES NECESSARY TO SERVE THE~~  
15 ~~COMMITTEE AND ITS CHAIRMAN, AND FOR~~  
16 ~~THE NECESSARY CLERICAL ASSISTANCE AND~~  
17 ~~OTHER ASSISTANCE, TRAVEL EXPENSES AND~~  
18 ~~ALL OTHER EXPENSES DEEMED NECESSARY BY~~  
19 ~~THE CHAIRMAN IN COMPILING DATA AND~~  
20 ~~INFORMATION CONNECTED WITH THE WORK OF~~  
21 ~~THE COMMITTEE IN COMPILING COMPARATIVE~~  
22 ~~COST AND OTHER FISCAL DATA AND~~  
23 ~~INFORMATION FOR THE USE OF THE~~  
24 ~~COMMITTEE AND THE HOUSE OF~~  
25 ~~REPRESENTATIVES DURING LEGISLATIVE~~  
26 ~~SESSIONS AND DURING THE INTERIM~~  
27 ~~BETWEEN LEGISLATIVE SESSIONS TO THE~~  
28 ~~DISCHARGE OF SUCH DUTIES. THE~~  
29 ~~COMMITTEE SHALL HAVE THE AUTHORITY TO~~  
30 ~~EXAMINE AND INSPECT ALL PROPERTIES,~~

1 ~~EQUIPMENT, FACILITIES, FILES, RECORDS~~  
2 ~~AND ACCOUNTS OF ANY STATE OFFICE,~~  
3 ~~DEPARTMENT, INSTITUTION, BOARD,~~  
4 ~~COMMITTEE, COMMISSION OR AGENCY OR ANY~~  
5 ~~INSTITUTION OR AGENCY SUPPORTED, IN~~  
6 ~~WHOLE OR IN PART, BY APPROPRIATION~~  
7 ~~FROM THE STATE TREASURY AND TO~~  
8 ~~ADMINISTER OATHS. THE SUM APPROPRIATED~~  
9 ~~SHALL BE PAID ON WARRANT OF THE STATE~~  
10 ~~TREASURER IN FAVOR OF THE CHAIRMAN OF~~  
11 ~~THE COMMITTEE ON THE PRESENTATION OF~~  
12 ~~HIS REQUISITION FOR THE SAME. THE~~  
13 ~~CHAIRMAN OF THE COMMITTEE ON~~  
14 ~~APPROPRIATIONS (R) SHALL, NOT LATER~~  
15 ~~THAN 30 DAYS AFTER THE TERMINATION OF~~  
16 ~~HIS TERM OF OFFICE OR UNTIL HIS~~  
17 ~~SUCCESSOR IS ELECTED AND ALSO WITHIN~~  
18 ~~30 DAYS AFTER THE ADJOURNMENT OF ANY~~  
19 ~~REGULAR OR SPECIAL SESSION, FILE AN~~  
20 ~~ACCOUNT, TOGETHER WITH SUPPORTING~~  
21 ~~DOCUMENTS WHENEVER POSSIBLE, IN THE~~  
22 ~~OFFICE OF THE COMMITTEE ON~~  
23 ~~APPROPRIATIONS, OF THE COMMITTEE'S~~  
24 ~~EXPENSES SINCE THE FILING OF THE PRIOR~~  
25 ~~ACCOUNT.~~

26                   STATE APPROPRIATION.....

1,945,000

27       FOR THE PAYMENT OF THE EXPENSES OF  
28 ONE MEMBER OF THE COMMITTEE ON  
29 APPROPRIATIONS (D) OF THE HOUSE OF  
30 REPRESENTATIVES, DESIGNATED BY A

1 ~~MAJORITY VOTE OF THE HOUSE OF~~  
2 ~~REPRESENTATIVES CAUCUS (D), FOR~~  
3 ~~INVESTIGATING SCHOOLS, COLLEGES,~~  
4 ~~UNIVERSITIES, CORRECTIONAL~~  
5 ~~INSTITUTIONS, MENTAL HOSPITALS,~~  
6 ~~MEDICAL AND SURGICAL HOSPITALS, HOMES~~  
7 ~~AND OTHER INSTITUTIONS AND AGENCIES~~  
8 ~~SUPPORTED, IN WHOLE OR IN PART, BY~~  
9 ~~APPROPRIATIONS FROM THE STATE TREASURY~~  
10 ~~IN ANALYZING REPORTS, EXPENDITURES,~~  
11 ~~AND THE GENERAL OPERATION AND~~  
12 ~~ADMINISTRATION OF THE INSTITUTIONS AND~~  
13 ~~AGENCIES IN EXAMINING AND ANALYZING~~  
14 ~~REQUESTS OF THE SAME AND OF THE~~  
15 ~~VARIOUS DEPARTMENTS, BOARDS AND~~  
16 ~~COMMISSIONS OF THE COMMONWEALTH AND~~  
17 ~~FOR THE COLLECTION OF DATA FROM OTHER~~  
18 ~~STATES, ATTENDING SEMINARS AND~~  
19 ~~CONFERENCES, AND IN COOPERATING AND~~  
20 ~~EXCHANGING INFORMATION WITH~~  
21 ~~LEGISLATIVE BUDGET AND FINANCIAL~~  
22 ~~COMMITTEES OF OTHER STATES, AND ANY~~  
23 ~~OFFICE EXPENSES NECESSARY TO SERVE THE~~  
24 ~~COMMITTEE AND ITS CHAIRMAN, AND FOR~~  
25 ~~THE NECESSARY CLERICAL ASSISTANCE, AND~~  
26 ~~OTHER ASSISTANCE, TRAVEL EXPENSES AND~~  
27 ~~ALL OTHER EXPENSES DEEMED NECESSARY BY~~  
28 ~~THE CHAIRMAN IN COMPILING DATA AND~~  
29 ~~INFORMATION CONNECTED WITH THE WORK OF~~  
30 ~~THE COMMITTEE IN COMPILING COMPARATIVE~~

1 ~~COST AND OTHER FISCAL DATA AND~~  
2 ~~INFORMATION FOR THE USE OF THE~~  
3 ~~COMMITTEE AND THE HOUSE OF~~  
4 ~~REPRESENTATIVES DURING LEGISLATIVE~~  
5 ~~SESSIONS AND DURING THE INTERIM~~  
6 ~~BETWEEN LEGISLATIVE SESSIONS TO THE~~  
7 ~~DISCHARGE OF SUCH DUTIES. THE SUM~~  
8 ~~APPROPRIATED SHALL BE PAID ON WARRANT~~  
9 ~~OF THE STATE TREASURER IN FAVOR OF THE~~  
10 ~~MEMBER SO DESIGNATED BY THE MAJORITY~~  
11 ~~VOTE OF THE HOUSE OF REPRESENTATIVES~~  
12 ~~CAUCUS (D) ON THE PRESENTATION OF HIS~~  
13 ~~REQUISITION FOR THE SAME. SUCH MEMBER~~  
14 ~~SO DESIGNATED SHALL, NOT LATER THAN 30~~  
15 ~~DAYS AFTER THE TERMINATION OF HIS TERM~~  
16 ~~OF OFFICE OR UNTIL HIS SUCCESSOR IS~~  
17 ~~ELECTED AND ALSO WITHIN 30 DAYS AFTER~~  
18 ~~THE ADJOURNMENT OF ANY REGULAR OR~~  
19 ~~SPECIAL SESSION, FILE AN ACCOUNT,~~  
20 ~~TOGETHER WITH SUPPORTING DOCUMENTS~~  
21 ~~WHENEVER POSSIBLE, IN THE OFFICE OF~~  
22 ~~THE COMMITTEE ON APPROPRIATIONS (D) OF~~  
23 ~~THE HOUSE OF REPRESENTATIVES, OF HIS~~  
24 ~~EXPENSES SINCE THE FILING OF THE PRIOR~~  
25 ~~ACCOUNT.~~

26                   ~~STATE APPROPRIATION.....~~

~~1,945,000~~

27           ~~THE COMMITTEE ON APPROPRIATIONS MAY~~  
28 ~~ISSUE SUBPOENAS UNDER THE HAND AND~~  
29 ~~SEAL OF THE MAJORITY CHAIRMAN TO~~  
30 ~~COMPEL THE ATTENDANCE OF WITNESSES AND~~

~~THE PRODUCTION OF ANY PAPERS, BOOKS,  
ACCOUNTS, DOCUMENTS AND TESTIMONY  
TOUCHING MATTERS PROPERLY BEING  
INQUIRED INTO BY THE COMMITTEE AND TO  
CAUSE THE DEPOSITION OF WITNESSES  
EITHER RESIDING WITHIN OR WITHOUT THE  
STATE TO BE TAKEN IN THE MANNER  
PRESCRIBED BY LAW FOR TAKING  
DEPOSITIONS IN CIVIL ACTIONS.~~

~~FOR THE PAYMENT TO THE SPECIAL  
LEADERSHIP ACCOUNT (R) FOR PAYMENT OF  
SALARIES, WAGES AND ALL OTHER  
INCIDENTAL EXPENSES INCURRED IN HIRING  
PERSONNEL AND STAFF OR FOR SERVICES,  
WHICH, IN THE OPINION OF THE MAJORITY  
LEADER, MAY BE REQUIRED OR ARISE  
DURING LEGISLATIVE SESSIONS AND DURING  
THE INTERIM BETWEEN LEGISLATIVE  
SESSIONS AND FOR THE PAYMENT OF ALL  
OTHER EXPENSES RELATED TO THE  
PERFORMANCE OF HIS DUTIES AND  
RESPONSIBILITIES. THE SUM APPROPRIATED  
SHALL BE PAID ON WARRANT OF THE STATE  
TREASURER IN FAVOR OF THE MAJORITY  
LEADER ON THE PRESENTATION OF HIS  
REQUISITION FOR THE SAME. THE MAJORITY  
LEADER SHALL, NOT LATER THAN 30 DAYS  
AFTER THE TERMINATION OF HIS TERM OF  
OFFICE OR UNTIL HIS SUCCESSOR IS  
ELECTED AND ALSO WITHIN 30 DAYS AFTER~~

1 THE ADJOURNMENT OF ANY REGULAR OR  
2 SPECIAL SESSION, FILE AN ACCOUNT,  
3 TOGETHER WITH SUPPORTING DOCUMENTS  
4 WHENEVER POSSIBLE, IN THE OFFICE OF  
5 THE MAJORITY LEADER, OF SUCH EXPENSES  
6 SINCE THE FILING OF THE PRIOR ACCOUNT.

7 STATE APPROPRIATION..... 12,329,000

8 FOR THE PAYMENT TO THE SPECIAL  
9 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF  
10 SALARIES, WAGES AND ALL OTHER  
11 INCIDENTAL EXPENSES INCURRED IN HIRING  
12 PERSONNEL AND STAFF OR FOR SERVICES  
13 WHICH, IN THE OPINION OF THE MINORITY  
14 LEADER, MAY BE REQUIRED OR ARISE  
15 DURING LEGISLATIVE SESSIONS AND DURING  
16 THE INTERIM BETWEEN LEGISLATIVE  
17 SESSIONS AND FOR THE PAYMENT OF ALL  
18 OTHER EXPENSES RELATED TO THE  
19 PERFORMANCE OF HIS DUTIES AND  
20 RESPONSIBILITIES. THE SUM APPROPRIATED  
21 SHALL BE PAID ON WARRANT OF THE STATE  
22 TREASURER IN FAVOR OF THE MINORITY  
23 LEADER ON THE PRESENTATION OF HIS  
24 REQUISITION FOR THE SAME. THE MINORITY  
25 LEADER SHALL, NOT LATER THAN 30 DAYS  
26 AFTER THE TERMINATION OF HIS TERM OF  
27 OFFICE OR UNTIL HIS SUCCESSOR IS  
28 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
29 THE ADJOURNMENT OF ANY REGULAR OR  
30 SPECIAL SESSION, FILE AN ACCOUNT,

1 ~~TOGETHER WITH SUPPORTING DOCUMENTS~~  
2 ~~WHENEVER POSSIBLE, IN THE OFFICE OF~~  
3 ~~THE MINORITY LEADER, OF SUCH EXPENSES~~  
4 ~~SINCE THE FILING OF THE PRIOR ACCOUNT.~~

5                   ~~STATE APPROPRIATION.....~~                   12,329,000

6       ~~FOR ALLOCATION IN SUCH AMOUNTS AS~~  
7 ~~MAY BE DESIGNATED BY THE LEGISLATIVE~~  
8 ~~MANAGEMENT COMMITTEE (R) TO THE~~  
9 ~~SEVERAL STANDING COMMITTEES (OTHER~~  
10 ~~THAN THE COMMITTEE ON APPROPRIATIONS)~~  
11 ~~OF THE HOUSE FOR PAYMENT OF~~  
12 ~~COMPENSATION OF COUNSEL, RESEARCH~~  
13 ~~ASSISTANTS AND OTHER STAFF PERSONNEL~~  
14 ~~HIRED AND ASSIGNED TO WORK ON BEHALF~~  
15 ~~OF THE CHAIRMAN AND THE MAJORITY~~  
16 ~~MEMBERS OF SUCH STANDING COMMITTEES OF~~  
17 ~~THE HOUSE AND FOR OTHER NECESSARY~~  
18 ~~EXPENSES INCURRED. UPON PRESENTATION~~  
19 ~~OF REQUISITIONS BY THE CHIEF CLERK OF~~  
20 ~~THE HOUSE FOR SUCH COMPENSATION OR~~  
21 ~~EXPENSES, SUCH SHALL BE PAID ON~~  
22 ~~WARRANT OF THE STATE TREASURER~~  
23 ~~DIRECTLY TO AND IN FAVOR OF THE~~  
24 ~~PERSONS DESIGNATED IN SUCH~~  
25 ~~REQUISITIONS AS ENTITLED TO RECEIVE~~  
26 ~~SUCH COMPENSATION OR EXPENSES. AN~~  
27 ~~ACCOUNTING, TOGETHER WITH SUPPORTING~~  
28 ~~DOCUMENTS WHENEVER POSSIBLE, SHALL BE~~  
29 ~~FILED IN THE OFFICE OF THE CHIEF CLERK~~  
30 ~~OF SUCH EXPENSES SINCE THE FILING OF~~

1   ~~THE PRIOR ACCOUNT.~~

2                   ~~STATE APPROPRIATION.....~~                   14,057,000

3       ~~FOR ALLOCATION IN SUCH AMOUNTS AS~~  
4   ~~MAY BE DESIGNATED BY THE LEGISLATIVE~~  
5   ~~MANAGEMENT COMMITTEE (D) TO THE~~  
6   ~~SEVERAL STANDING COMMITTEES (OTHER~~  
7   ~~THAN THE COMMITTEE ON APPROPRIATIONS)~~  
8   ~~OF THE HOUSE FOR PAYMENT OF~~  
9   ~~COMPENSATION OF COUNSEL, RESEARCH~~  
10   ~~ASSISTANTS AND OTHER STAFF PERSONNEL~~  
11   ~~HIRED AND ASSIGNED TO WORK ON BEHALF~~  
12   ~~OF THE MINORITY MEMBERS OF SUCH~~  
13   ~~STANDING COMMITTEES OF THE HOUSE AND~~  
14   ~~FOR OTHER NECESSARY EXPENSES INCURRED.~~  
15   ~~UPON PRESENTATION OF REQUISITIONS BY~~  
16   ~~THE CHIEF CLERK OF THE HOUSE FOR SUCH~~  
17   ~~COMPENSATION OR EXPENSES, SUCH SHALL~~  
18   ~~BE PAID ON WARRANT OF THE STATE~~  
19   ~~TREASURER DIRECTLY TO AND IN FAVOR OF~~  
20   ~~THE PERSONS DESIGNATED IN SUCH~~  
21   ~~REQUISITIONS AS ENTITLED TO RECEIVE~~  
22   ~~SUCH COMPENSATION OR EXPENSES. AN~~  
23   ~~ACCOUNTING, TOGETHER WITH SUPPORTING~~  
24   ~~DOCUMENTS WHENEVER POSSIBLE, SHALL BE~~  
25   ~~FILED IN THE OFFICE OF THE CHIEF CLERK~~  
26   ~~OF SUCH EXPENSES SINCE THE FILING OF~~  
27   ~~THE PRIOR ACCOUNT.~~

28                   ~~STATE APPROPRIATION.....~~                   14,057,000

29       ~~ALL APPROPRIATIONS MADE IN THIS ACT~~  
30   ~~OR IN ANY OTHER FISCAL YEAR TO ANY~~



1 ~~ACCOUNT OF THE HOUSE OF~~  
2 ~~REPRESENTATIVES REMAINING UNEXPENDED~~  
3 ~~AND UNENCUMBERED ON THE EFFECTIVE DATE~~  
4 ~~OF THIS PART, MAY BE TRANSFERRED BY~~  
5 ~~THE BIPARTISAN MANAGEMENT COMMITTEE,~~  
6 ~~IN ITS DISCRETION, TO SUCH HOUSE~~  
7 ~~ACCOUNTS AS THE COMMITTEE DEEMS~~  
8 ~~NECESSARY. SUCH POWER TO TRANSFER~~  
9 ~~APPROPRIATIONS SHALL BE LIMITED TO THE~~  
10 ~~2003-2004 FISCAL YEAR.~~

11 ~~FOR THE COMMONWEALTH EMERGENCY~~  
12 ~~MEDICAL SYSTEM.~~

13 ~~STATE APPROPRIATION.....~~ 35,000

14 ~~FOR THE CHIEF CLERK OF THE HOUSE OF~~  
15 ~~REPRESENTATIVES FOR THE PURCHASE OF~~  
16 ~~PENNSYLVANIA AND NATIONAL FLAGS TO BE~~  
17 ~~SENT TO RESIDENTS OF PENNSYLVANIA.~~

18 ~~STATE APPROPRIATION.....~~ 24,000

19 ~~FOR INFORMATION TECHNOLOGY.~~

20 ~~STATE APPROPRIATION.....~~ 14,000,000

21 ~~FOR THE SCHOOL FOR NEW MEMBERS.~~

22 ~~STATE APPROPRIATION.....~~ 15,000

23 ~~Section 253. Legislative Reference~~  
24 ~~Bureau. The following amounts are~~  
25 ~~appropriated to the Legislative~~  
26 ~~Reference Bureau:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

27 ~~For the salaries, wages and all~~  
28 ~~necessary expenses for the work of the~~  
29 ~~Legislative Reference Bureau,~~  
30 ~~including the Code and Bulletin~~

1   ~~Section.~~

2       ~~The Pennsylvania Consolidated~~  
3   ~~Statutes, advance copies of statutes,~~  
4   ~~volumes of the Laws of Pennsylvania~~  
5   ~~and other publications shall be~~  
6   ~~printed under contracts entered into~~  
7   ~~by the Legislative Reference Bureau~~  
8   ~~(without the intervention of any other~~  
9   ~~State agency or officer and without~~  
10   ~~regard to any other statute regulating~~  
11   ~~printing contracts) and distributed~~  
12   ~~(without regard to any other statute~~  
13   ~~regulating distribution of laws) as~~  
14   ~~determined by the bureau, and moneys~~  
15   ~~from sales shall be paid to the bureau~~  
16   ~~or the Department of General Services,~~  
17   ~~as the bureau shall determine, which~~  
18   ~~shall pay the same into the State~~  
19   ~~Treasury to the credit of the General~~  
20   ~~Fund. Such moneys are hereby~~  
21   ~~appropriated from the General Fund to~~  
22   ~~the Legislative Reference Bureau for~~  
23   ~~the editing, printing and distribution~~  
24   ~~of such publications and related~~  
25   ~~expenses.~~

26               ~~State appropriation.....~~

6,783,000

27       ~~For contingent expenses connected~~  
28   ~~with the work of the Legislative~~  
29   ~~Reference Bureau to be paid on~~  
30   ~~warrants of the State Treasurer in~~

1 ~~favor of the director on the~~  
2 ~~presentation of his requisitions for~~  
3 ~~the same. The director shall file an~~  
4 ~~accounting of the expenses, together~~  
5 ~~with supporting documents whenever~~  
6 ~~possible, in the office of the~~  
7 ~~Legislative Reference Bureau.~~

8                   ~~State appropriation.....~~                   20,000

9       ~~For the Pennsylvania Bulletin and~~  
10 ~~Pennsylvania Code and related~~  
11 ~~expenses.~~

12                   ~~State appropriation.....~~                   595,000

13       ~~Section 254.— Legislative Budget~~  
14 ~~and Finance Committee.— The following~~  
15 ~~amounts are appropriated to the~~  
16 ~~Legislative Budget and Finance~~  
17 ~~Committee:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

18       ~~For the salaries, wages and all~~  
19 ~~necessary expenses for the work of the~~  
20 ~~Legislative Budget and Finance~~  
21 ~~Committee upon presentation of~~  
22 ~~requisitions for the same from the~~  
23 ~~chairman to be paid on warrants of the~~  
24 ~~State Treasurer directly to and in~~  
25 ~~favor of the person named in the~~  
26 ~~requisitions.~~

27                   ~~State appropriation.....~~                   2,250,000

28       ~~Section 255.— Legislative Data~~  
29 ~~Processing Committee.— The following~~  
30 ~~amounts are appropriated to the~~

1 ~~Legislative Data Processing~~

2 ~~Committee:\_\_\_\_\_~~                      ~~Federal\_\_\_\_\_State\_\_\_\_\_~~

3     ~~For the operation of the~~  
4 ~~Legislative Data Processing Center~~  
5 ~~upon presentation of requisitions for~~  
6 ~~the same from the chairman to be paid~~  
7 ~~on warrants of the State Treasurer~~  
8 ~~directly to and in favor of the person~~  
9 ~~named in the requisitions.~~

10                      ~~State appropriation.....~~                      3,751,000

11     ~~Section 256.— Joint State~~  
12 ~~Government Commission.— The following~~  
13 ~~amounts are appropriated to the Joint~~  
14 ~~State Government Commission:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

15     ~~For the salaries, wages and all~~  
16 ~~necessary expenses for the work of the~~  
17 ~~Joint State Government Commission upon~~  
18 ~~presentation of requisitions for the~~  
19 ~~same from the chairman to be paid on~~  
20 ~~warrants of the State Treasurer~~  
21 ~~directly to and in favor of the person~~  
22 ~~named in the requisition.~~

23                      ~~State appropriation.....~~                      1,764,000

24     ~~Section 257.— Local Government~~  
25 ~~Commission.— The following amounts are~~  
26 ~~appropriated to the Local Government~~  
27 ~~Commission:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

28     ~~For the salaries, wages and all~~  
29 ~~expenses necessary for the work of the~~  
30 ~~Local Government Commission upon~~

1 ~~presentation of requisitions for the~~  
2 ~~same from the chairman to be paid on~~  
3 ~~warrants of the State Treasurer~~  
4 ~~directly to and in favor of the person~~  
5 ~~named in the requisitions.~~

6                   ~~State appropriation.....~~ 979,000

7     ~~For the compilation and~~  
8 ~~distribution of various municipal~~  
9 ~~codes.~~

10                   ~~State appropriation.....~~ 28,000

11     ~~Section 258.— Joint Legislative Air~~  
12 ~~and Water Pollution Control and~~  
13 ~~Conservation Committee.— The following~~  
14 ~~amounts are appropriated to the Joint~~  
15 ~~Legislative Air and Water Pollution~~  
16 ~~Control and Conservation Committee:—~~

~~Federal ——— State —~~

17     ~~For the salaries and expenses of~~  
18 ~~the Joint Legislative Air and Water~~  
19 ~~Pollution Control and Conservation~~  
20 ~~Committee upon presentation of~~  
21 ~~requisitions for the same from the~~  
22 ~~chairman to be paid on warrants of the~~  
23 ~~State Treasurer directly to and in~~  
24 ~~favor of the person named in the~~  
25 ~~requisitions.~~

26                   ~~State appropriation.....~~ 483,000

27     ~~Section 259.— Legislative Audit~~  
28 ~~Advisory Commission.— The following~~  
29 ~~amounts are appropriated to the~~  
30 ~~Legislative Audit Advisory~~

1	<del>Commission:_____</del>	<del>Federal_____State_____</del>
2	<del>For the salaries, wages and all</del>	
3	<del>expenses necessary for the work of the</del>	
4	<del>Legislative Audit Advisory Commission.</del>	
5	<del>State appropriation.....</del>	<del>168,000</del>
6	<del>Section 260.—Independent</del>	
7	<del>Regulatory Review Commission.—The</del>	
8	<del>following amounts are appropriated to</del>	
9	<del>the Independent Regulatory Review</del>	
10	<del>Commission:_____</del>	<del>Federal_____State_____</del>
11	<del>For the salaries, wages and all</del>	
12	<del>necessary expenses for the work of the</del>	
13	<del>Independent Regulatory Review</del>	
14	<del>Commission.</del>	
15	<del>State appropriation.....</del>	<del>1,850,000</del>
16	<del>Section 261.—Capitol Preservation</del>	
17	<del>Committee.—The following amounts are</del>	
18	<del>appropriated to the Capitol</del>	
19	<del>Preservation Committee:_____</del>	<del>Federal_____State_____</del>
20	<del>For the operation of the Capitol</del>	
21	<del>Preservation Committee. All</del>	
22	<del>appropriations made in this act or in</del>	
23	<del>any other fiscal year to the Capitol</del>	
24	<del>Preservation Committee for the</del>	
25	<del>restoration of the Capitol remaining</del>	
26	<del>unexpended and unencumbered on the</del>	
27	<del>effective date of this part may be</del>	
28	<del>expended by the committee for such</del>	
29	<del>restoration, including any</del>	
30	<del>construction, alterations, structural</del>	

1	<del>modifications and relocations of</del>	
2	<del>existing facilities and services as</del>	
3	<del>may be necessary or incidental to</del>	
4	<del>accomplish any such restoration.</del>	
5	<del>State appropriation.....</del>	<del>730,000</del>
6	<del>For the restoration of the Capitol</del>	
7	<del>and its artifacts, including support</del>	
8	<del>facilities and services.</del>	
9	<del>State appropriation.....</del>	<del>4,150,000</del>
10	<del>For flag conservation.</del>	
11	<del>State appropriation.....</del>	<del>60,000</del>
12	<del>For a colonial history of the</del>	
13	<del>Pennsylvania House of Representatives.</del>	
14	<del>State appropriation.....</del>	<del>197,000</del>
15	<del>For the centennial of the Capitol.</del>	
16	<del>State appropriation.....</del>	<del>100,000</del>
17	<del>For rare books conservation.</del>	
18	<del>State appropriation.....</del>	<del>400,000</del>
19	<del>Section 262.— Pennsylvania</del>	
20	<del>Commission on Sentencing.— The</del>	
21	<del>following amounts are appropriated to</del>	
22	<del>the Pennsylvania Commission on</del>	
23	<del>Sentencing:_____</del>	<del>Federal_____State_____</del>
24	<del>For the Pennsylvania Commission on</del>	
25	<del>Sentencing.</del>	
26	<del>State appropriation.....</del>	<del>992,000</del>
27	<del>Section 263.— Center for Rural</del>	
28	<del>Pennsylvania.— The following amounts</del>	
29	<del>are appropriated to the Center for</del>	
30	<del>Rural Pennsylvania:_____</del>	<del>Federal_____State_____</del>

1       ~~For the Center for Rural~~

2       ~~Pennsylvania.~~

3                       ~~State appropriation.....~~                       ~~1,050,000~~

4       ~~Section 264.—Commonwealth Mail~~

5       ~~Processing Center.—The following~~

6       ~~amounts are appropriated to the~~

7       ~~Commonwealth Mail Processing Center:—~~       ~~Federal—State—~~

8       ~~For the Commonwealth Mail~~

9       ~~Processing Center.~~

10                      ~~State appropriation.....~~                      ~~400,000~~

11                                       ~~SUBPART C~~

12                                       ~~JUDICIAL DEPARTMENT~~

13       ~~Section 281.—Supreme Court.—The~~

14       ~~following amounts are appropriated to~~

15       ~~the Supreme Court:—~~                       ~~Federal—State—~~

16       ~~For the Supreme Court: including~~

17       ~~the salaries of the Supreme Court~~

18       ~~justices, for the office of~~

19       ~~prothonotary and for the library in~~

20       ~~the Eastern District and Western~~

21       ~~District, for the office of~~

22       ~~prothonotary in the Middle District,~~

23       ~~for criers, tipstaves, official~~

24       ~~stenographers, court officers and the~~

25       ~~law secretary of the Chief Justice in~~

26       ~~Eastern, Middle and Western Districts,~~

27       ~~home office expenses and Workers'~~

28       ~~Compensation Insurance Premiums for~~

29       ~~all Supreme Court employees not funded~~

30       ~~by other appropriations, for the~~



~~1 office of State reporters, including~~  
~~2 the salaries and compensation of~~  
~~3 employees, including the fees for~~  
~~4 prothonotaries of the Supreme Court of~~  
~~5 the Eastern, Middle and Western~~  
~~6 Districts on assignment to judges to~~  
~~7 counties other than their own, and~~  
~~8 further including assessments for the~~  
~~9 National Center of State Courts.~~

10	State appropriation.....	12,696,000
11	For vouchered expenses for	
12	justices.	
13	State appropriation.....	180,000
14	For the judicial council for the	
15	unified judicial system.	
16	State appropriation.....	183,000
17	For county court administrators for	
18	the unified judicial system. No moneys	
19	from any other appropriation or fund	
20	may be utilized to supplement this	
21	appropriation.	
22	State appropriation.....	14,487,000
23	For court management education for	
24	the unified judicial system.	
25	State appropriation.....	157,000
26	For the Civil Procedural Rules	
27	Committee.	
28	State appropriation.....	423,000
29	For the Appellate Court/Orphans'	
30	Court Rules Committee.	

1	<del>State appropriation.....</del>	<del>180,000</del>
2	<del>For the Rules of Evidence</del>	
3	<del>Committee.</del>	
4	<del>State appropriation.....</del>	<del>169,000</del>
5	<del>For the Minor Court Rules</del>	
6	<del>Committee.</del>	
7	<del>State appropriation.....</del>	<del>178,000</del>
8	<del>For the Criminal Procedural Rules</del>	
9	<del>Committee.</del>	
10	<del>State appropriation.....</del>	<del>418,000</del>
11	<del>For the Domestic Relations</del>	
12	<del>Committee.</del>	
13	<del>State appropriation.....</del>	<del>196,000</del>
14	<del>For the Juvenile Court Rules</del>	
15	<del>Committee.</del>	
16	<del>State appropriation.....</del>	<del>198,000</del>
17	<del>For the Court Administrator,</del>	
18	<del>including the expenses of the Judicial</del>	
19	<del>Council of Pennsylvania and the</del>	
20	<del>District Justice Administrator. Funds</del>	
21	<del>from this appropriation may be used</del>	
22	<del>for the operation of the Pennsylvania</del>	
23	<del>Board of Law Examiners. All funds so</del>	
24	<del>spent shall be repaid in full to the</del>	
25	<del>administrative office of the</del>	
26	<del>Pennsylvania courts without interest</del>	
27	<del>or charges from the augmenting</del>	
28	<del>revenues of the Pennsylvania Board of</del>	
29	<del>Law Examiners.</del>	
30	<del>State appropriation.....</del>	<del>7,627,000</del>



1	<del>State appropriation.....</del>	<del>237,000</del>
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2     ~~Section 283. Commonwealth Court.~~

~~3 The following amounts are appropriated~~

4 ~~to the Commonwealth Court:~~ \_\_\_\_\_ ~~Federal~~ \_\_\_\_\_ ~~State~~ \_\_\_\_\_

5 ~~For the salaries of judges, for the~~

6 ~~salaries and expenses of employees and~~

~~7 for home office expenses. Senior~~

8 ~~judges working as active or senior~~

~~9 judges a minimum of 75 days in the~~

10 ~~prior calendar year are to receive~~

11 ~~health benefits.~~

12	<del>State appropriation.....</del>	<del>16,019,000</del>
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13 ~~For vouchered expenses for active~~

14 ~~judges.~~

15	<del>State appropriation.....</del>	<del>143,000</del>
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16 ~~Section 284. Courts of common~~

~~17 pleas. The following amounts are~~

18 ~~appropriated to the courts of common~~

19 pleas: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

20 ~~For the courts of common pleas:~~

21 ~~including the salaries and expenses of~~

22 ~~judges, including the expenses of~~

23 ~~traveling judges, including the~~

~~24 mileage in divided judicial districts,~~

25 ~~and the payment of a per diem salary,~~

26 ~~mileage and miscellaneous expenses to~~

27 ~~active visiting judges for the~~

28 ~~performance of their official duties.~~

29 ~~No printing, postage, telephone and~~

30 ~~supplies may be paid for from this~~

1 ~~appropriation. No expenses of any kind~~  
2 ~~relating to education may be paid from~~  
3 ~~this appropriation.~~

4                   ~~State appropriation.....~~ 64,274,000

5     ~~For senior judges of the courts of~~  
6 ~~common pleas. Senior judges working as~~  
7 ~~active or senior judges a minimum of~~  
8 ~~75 days in the prior calendar year are~~  
9 ~~to receive health benefits. Senior~~  
10 ~~judges shall not be assigned unless~~  
11 ~~adequate funds are available in this~~  
12 ~~appropriation to provide compensation.~~  
13 ~~Any senior judge assigned in excess of~~  
14 ~~existing funding shall be compensated~~  
15 ~~from the appropriation for the Supreme~~  
16 ~~Court.~~

17                   ~~State appropriation.....~~ 3,879,000

18     ~~For common pleas judicial~~  
19 ~~education.~~

20                   ~~State appropriation.....~~ 727,000

21     ~~For the Ethics Committee.~~

22                   ~~State appropriation.....~~ 40,000

23     ~~Section 285. Community courts~~  
24 ~~district justices. The following~~  
25 ~~amounts are appropriated to the~~  
26 ~~community courts and district~~  
27 ~~justices:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

28     ~~For the salaries and expenses of~~  
29 ~~community court judges and district~~  
30 ~~justices. Senior judges working a~~

1 ~~minimum number of days provided by the~~  
2 ~~Supreme Court are to receive health~~  
3 ~~benefits. Except for those printing~~  
4 ~~costs relating to 42 Pa.C.S. § 3532~~  
5 ~~(relating to expenses), no other~~  
6 ~~printing, postage, telephone and~~  
7 ~~supplies may be paid for from this~~  
8 ~~appropriation. No expenses of any kind~~  
9 ~~relating to education may be paid from~~  
10 ~~this appropriation.~~

11                   State appropriation..... 52,364,000

12       ~~For district justices' education.~~

13                   State appropriation..... 605,000

14       ~~Section 286. Philadelphia Traffic~~  
15 ~~Court. The following amounts are~~  
16 ~~appropriated to the Philadelphia~~  
17 ~~Traffic Court:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

18       ~~For the salaries and expenses of~~  
19 ~~judges. Senior judges working as~~  
20 ~~active or senior judges a minimum of~~  
21 ~~75 days in the prior calendar year are~~  
22 ~~to receive health benefits.~~

23                   State appropriation..... 747,000

24       ~~Section 287. Philadelphia~~  
25 ~~Municipal Court. The following~~  
26 ~~amounts are appropriated to the~~  
27 ~~Philadelphia Municipal Court:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

28       ~~For the salaries and expenses of~~  
29 ~~judges. Senior judges working as~~  
30 ~~active or senior judges a minimum of~~

1 ~~75 days in the prior calendar year are~~  
2 ~~to receive health benefits.~~

3           ~~State appropriation.....~~ 4,855,000

4     ~~For law clerks.~~

5           ~~State appropriation.....~~ 39,000

6     ~~To provide prompt service and~~  
7 ~~support for victims of domestic~~  
8 ~~violence.~~

9           ~~State appropriation.....~~ 204,000

10    ~~Section 288. Judicial Conduct~~

11   ~~Board. The following amounts are~~

12 ~~appropriated to the Judicial Conduct~~

13 ~~Board:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

14    ~~For salaries and expenses of the~~

15 ~~Judicial Conduct Board.~~

16           ~~State appropriation.....~~ 1,094,000

17    ~~Section 289. Court of Judicial~~

18 ~~Discipline. The following amounts are~~

19 ~~appropriated to the Court of Judicial~~

20 ~~Discipline:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

21    ~~For salaries and expenses of the~~

22 ~~Court of Judicial Discipline.~~

23           ~~State appropriation.....~~ 433,000

24    ~~Section 290. Juror cost~~

25 ~~reimbursement. The following amounts~~

26 ~~are appropriated for juror cost~~

27 ~~reimbursement:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

28    ~~For juror cost reimbursement.~~

29           ~~State appropriation.....~~ 1,369,000

30    ~~Section 291. County court~~

1 reimbursement. The following amounts  
2 are appropriated for court costs: Federal State  
3 For payment to counties as  
4 reimbursement for costs incurred by  
5 counties in the administration and  
6 operation of courts of common pleas  
7 during calendar year 2002.  
8 Reimbursement shall be provided on the  
9 following basis: for each common pleas  
10 court judge authorized position,  
11 whether filled or vacant within a  
12 judicial district, \$70,000 per  
13 authorized position shall be provided.  
14 Judicial districts comprising more  
15 than one county shall be entitled to  
16 receive \$70,000 per authorized common  
17 pleas court judge position; the amount  
18 payable to each county shall be  
19 determined by the proportion of the  
20 individual county's population in  
21 relation to the population of the  
22 entire judicial district. No county  
23 shall be reimbursed for costs above  
24 the actual direct costs, excluding  
25 capital outlays, incurred by them for  
26 the operation of the courts of common  
27 pleas. For the purposes of  
28 reimbursement for common pleas court  
29 judge authorized positions, no county  
30 shall receive less than 77.5% of the



1 ~~actual reimbursement for court costs~~  
2 ~~provided to them from funds~~  
3 ~~appropriated for the fiscal year July~~  
4 ~~1, 1980, to June 30, 1981.~~

5 ~~All payments for reimbursement~~  
6 ~~shall be made to the county treasurer~~  
7 ~~and, in cities of the first class~~  
8 ~~coterminous with counties of the first~~  
9 ~~class, to the city treasurer.~~

10 ~~State appropriation.....~~ 32,196,000

11 ~~For senior judge operational~~  
12 ~~support grants. Funds from this~~  
13 ~~appropriation shall be distributed as~~  
14 ~~provided by statute.~~

15 ~~State appropriation.....~~ 2,500,000

16 ~~PART III~~

17 ~~STATE LOTTERY FUND APPROPRIATIONS~~

18 ~~Section 301. Department of~~  
19 ~~Aging. The following amounts are~~  
20 ~~appropriated to the Department of~~

21 ~~Aging:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~

22 ~~For audit costs for the Lottery~~  
23 ~~Fund.~~

24 ~~State appropriation.....~~ 105,000

25 ~~For PENNCARE for older~~  
26 ~~Pennsylvanians, for the purpose of~~  
27 ~~developing, operating and purchasing~~  
28 ~~services for the aged and other~~  
29 ~~adults, including, but not limited to,~~  
30 ~~model projects, community care~~

1 ~~services, audits of area agencies on~~  
2 ~~aging, protective services and~~  
3 ~~counseling services. No funds from~~  
4 ~~this appropriation shall be used for~~  
5 ~~costs of administration by the~~  
6 ~~Department of Aging.~~

7                   ~~State appropriation.....~~                   206,587,000

8       ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for PENNCARE:~~

11       ~~(1) "Programs for the Aging~~  
12 ~~Title III."~~

13                   ~~Federal appropriation.....~~       52,000,000

14       ~~(2) "Programs for the Aging~~  
15 ~~Nutrition."~~

16                   ~~Federal appropriation.....~~       10,000,000

17       ~~(3) "Programs for the Aging~~  
18 ~~Title V."~~

19                   ~~Federal appropriation.....~~       5,250,000

20       ~~(4) "Programs for the Aging~~  
21 ~~Title VII."~~

22                   ~~Federal appropriation.....~~       3,500,000

23       ~~(5) "Medical Assistance~~  
24 ~~Attendant Care."~~

25                   ~~Federal appropriation.....~~       3,529,000

26       ~~(6) "Medical Assistance~~  
27 ~~Support."~~

28                   ~~Federal appropriation.....~~       11,474,000

29       ~~(7) "Older Refugee Services."~~

30                   ~~Federal appropriation.....~~       125,000

1       ~~(8) "Disability Resource Center."~~  
 2               ~~Federal appropriation.....~~       ~~800,000~~  
 3       ~~For transfer from the State Lottery~~  
 4       ~~Fund to the Pharmaceutical Assistance~~  
 5       ~~Fund.~~  
 6               ~~State appropriation.....~~       ~~370,000,000~~  
 7                               ~~PART IV~~  
 8                               ~~ENERGY CONSERVATION AND ASSISTANCE~~  
 9                               ~~FUND APPROPRIATIONS~~  
 10       ~~Section 401. Department of~~  
 11       ~~Environmental Protection. The~~  
 12       ~~following amounts are appropriated to~~  
 13       ~~the Department of Environmental~~  
 14       ~~Protection:\_\_\_\_\_~~       ~~Federal\_\_\_\_\_State\_\_\_\_\_~~  
 15       ~~For energy conservation programs~~  
 16       ~~under the provisions of the Energy~~  
 17       ~~Conservation and Assistance Act. At~~  
 18       ~~least 75% of these funds must be used~~  
 19       ~~for those programs listed as~~  
 20       ~~priorities in section 7(b) of the act~~  
 21       ~~of July 10, 1986 (P.L.1398, No.122),~~  
 22       ~~known as the Energy Conservation and~~  
 23       ~~Assistance Act.~~  
 24               ~~State appropriation.....~~       ~~38,000~~  
 25       ~~Section 402. Department of Public~~  
 26       ~~Welfare. The following amounts are~~  
 27       ~~appropriated to the Department of~~  
 28       ~~Public Welfare:\_\_\_\_\_~~       ~~Federal\_\_\_\_\_State\_\_\_\_\_~~  
 29       ~~For supplemental assistance under~~  
 30       ~~the Energy Conservation and Assistance~~

1 ~~Act.~~

2 ~~State appropriation.....~~ 113,000

3 ~~PART V~~

4 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

5 ~~ACCOUNT APPROPRIATIONS~~

6 ~~Section 501. Supreme Court. The~~

7 ~~following amounts are appropriated to~~

8 ~~the Supreme Court:----- Federal-----State-----~~

9 ~~For the Statewide Judicial Computer~~

10 ~~System. The Supreme Court and the~~

11 ~~Court Administrator are prohibited~~

12 ~~from augmenting this amount by~~

13 ~~billings to other appropriations to~~

14 ~~the judicial branch for the Statewide~~

15 ~~Judicial Computer System or for any~~

16 ~~other purpose.~~

17 ~~State appropriation.....~~ 44,863,000

18 ~~PART VI~~

19 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

20 ~~FUND APPROPRIATIONS~~

21 ~~Section 601. Department of~~

22 ~~Health. The following amounts are~~

23 ~~appropriated to the Department of~~

24 ~~Health:----- Federal-----State-----~~

25 ~~For emergency medical services.~~

26 ~~State appropriation.....~~ 11,102,000

27 ~~For Catastrophic Medical and~~

28 ~~Rehabilitation Program.~~

29 ~~State appropriation.....~~ 3,000,000

30 ~~Section 602. Department of Public~~

1 Welfare. The following amounts are  
2 appropriated to the Department of  
3 Public Welfare: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

4 For head injury support.  
5 State appropriation..... 478,000

6 PART VII  
7 STATE STORES FUND APPROPRIATIONS

8 Section 701. Pennsylvania State  
9 Police. The following amounts are  
10 appropriated to the Pennsylvania State  
11 Police: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

12 For liquor control enforcement  
13 operational expenses.  
14 State appropriation..... 19,113,000

15 PART VIII  
16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 2003-2004

18 SUBPART A  
19 MOTOR LICENSE FUND

20 Section 801. Department of  
21 Transportation. The following amounts  
22 are appropriated to the Department of  
23 Transportation: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_  
24 For the salaries, wages and all  
25 necessary expenses for the proper  
26 administration of the Department of  
27 Transportation, including the State  
28 Transportation Commission and the  
29 State Transportation Advisory  
30 Committee and the Statewide

1	<del>coordination of municipal services.</del>	
2	<del>State appropriation.....</del>	<del>48,657,000</del>
3	<del>For advanced highway maintenance</del>	
4	<del>technologies and intelligent</del>	
5	<del>transportation systems.</del>	
6	<del>State appropriation.....</del>	<del>17,100,000</del>
7	<del>For the salaries, wages and all</del>	
8	<del>necessary expenses for the operation</del>	
9	<del>of the Highway and Safety Improvement</del>	
10	<del>Programs, including planning and</del>	
11	<del>research, design, engineering, right-</del>	
12	<del>of way acquisition and the operation</del>	
13	<del>of the engineering district facilities</del>	
14	<del>and liaison services with communities</del>	
15	<del>on local road engineering and</del>	
16	<del>construction activities. No funds from</del>	
17	<del>this appropriation may be expended for</del>	
18	<del>the highway project involving the</del>	
19	<del>Woodhaven Road portion of SR 63 if the</del>	
20	<del>project involves the purchase or</del>	
21	<del>acquisition by eminent domain of homes</del>	
22	<del>or businesses.</del>	
23	<del>State appropriation.....</del>	<del>150,000,000</del>
24	<del>For security walls pilot projects.</del>	
25	<del>State appropriation.....</del>	<del>23,500,000</del>
26	<del>For the salaries, wages and all</del>	
27	<del>necessary expenses for the</del>	
28	<del>administration and operation of the</del>	
29	<del>maintenance program for State roads,</del>	
30	<del>bridges, tunnels and structures,</del>	

1 ~~including the operation of the county~~  
2 ~~maintenance district facilities. At~~  
3 ~~least \$4,000,000 shall be used for the~~  
4 ~~installation and maintenance of raised~~  
5 ~~reflective pavement markers on~~  
6 ~~interstate and similar highways and~~  
7 ~~for installation and maintenance of~~  
8 ~~such markers on other State roads at~~  
9 ~~locations determined by the Department~~  
10 ~~of Transportation. The \$4,000,000 may~~  
11 ~~be drawn from both the highway and~~  
12 ~~safety improvement and maintenance~~  
13 ~~appropriations.~~

14                   ~~State appropriation.....~~                   651,000,000

15       ~~For a Statewide pavement~~  
16 ~~preservation program.~~

17                   ~~State appropriation.....~~                   50,000,000

18       ~~For reinvestment in Department of~~  
19 ~~Transportation facilities.~~

20                   ~~State appropriation.....~~                   9,540,000

21       ~~For the salaries, wages and all~~  
22 ~~necessary expenses for the~~  
23 ~~administration of the Traffic Safety~~  
24 ~~Program and the administration and~~  
25 ~~operation of the Operator and Vehicle~~  
26 ~~Registration Programs.~~

27                   ~~State appropriation.....~~                   130,529,000

28       ~~For payments to municipalities to~~  
29 ~~assist in maintenance and construction~~  
30 ~~costs of roads.~~

1	State appropriation.....	189,239,000
2	For supplemental payments to	
3	municipalities to assist in	
4	maintenance and construction costs of	
5	roads in accordance with 75 Pa.C.S.	
6	Ch. 93 (relating to supplemental	
7	funding for municipal highway	
8	maintenance).	
9	State appropriation.....	5,000,000
10	Section 802. Executive Offices.	
11	The following amounts are appropriated	
12	to the Executive Offices:-----	Federal-----State-----
13	For comptroller operations related	
14	to the Motor License Fund.	
15	State appropriation.....	5,485,000
16	For the Statewide Public Safety	
17	Radio System.	
18	State appropriation.....	5,856,000
19	Section 803. Treasury	
20	Department. The following amounts are	
21	appropriated to the Treasury	
22	Department:-----	Federal-----State-----
23	For the payment of salaries, wages	
24	and all necessary expenses in the	
25	proper administration of the program	
26	to refund liquid fuels taxes to which	
27	the Commonwealth is not entitled.	
28	State appropriation.....	461,000
29	For payment of refunds of liquid	
30	fuels taxes for agricultural use to	



1	<del>which the Commonwealth is not</del>	
2	<del>entitled.</del>	
3	<del>State appropriation.....</del>	<del>4,500,000</del>
4	<del>For the payment of approved claims</del>	
5	<del>for the refunding of liquid fuels</del>	
6	<del>taxes and fuel use taxes to which the</del>	
7	<del>Commonwealth is not entitled.</del>	
8	<del>State appropriation.....</del>	<del>650,000</del>
9	<del>For the payment of approved claims</del>	
10	<del>for the refunding of emergency liquid</del>	
11	<del>fuels tax moneys to which the</del>	
12	<del>Commonwealth is not entitled.</del>	
13	<del>State appropriation.....</del>	<del>1,000</del>
14	<del>Refunding liquid fuels tax—</del>	
15	<del>political subdivision use.</del>	
16	<del>State appropriation.....</del>	<del>3,800,000</del>
17	<del>Refunding liquid fuels tax—</del>	
18	<del>volunteer fire companies, volunteer</del>	
19	<del>ambulance services and volunteer</del>	
20	<del>rescue squads.</del>	
21	<del>State appropriation.....</del>	<del>450,000</del>
22	<del>Refunding liquid fuels tax—to the</del>	
23	<del>Boat Fund for the use of the</del>	
24	<del>Pennsylvania Fish and Boat Commission</del>	
25	<del>for the improvement of the waters of</del>	
26	<del>Pennsylvania on which motorboats are</del>	
27	<del>permitted to operate.</del>	
28	<del>State appropriation.....</del>	<del>3,000,000</del>
29	<del>For the payment of principal and</del>	
30	<del>interest requirements on general</del>	

1	<del>obligation bonds issued for</del>	
2	<del>transportation projects.</del>	
3	<del>State appropriation.....</del>	<del>29,722,000</del>
4	<del>For payment of principal and</del>	
5	<del>interest requirements on general</del>	
6	<del>obligation bonds issued for public</del>	
7	<del>improvements.</del>	
8	<del>State appropriation.....</del>	<del>8,964,000</del>
9	<del>For payment of the compensation of</del>	
10	<del>the Commonwealth's loan and transfer</del>	
11	<del>agent for services and expenses in</del>	
12	<del>connection with the registration,</del>	
13	<del>transfer and payment of interest on</del>	
14	<del>bonds of the Commonwealth and other</del>	
15	<del>services required to be performed by</del>	
16	<del>the loan and transfer agent.</del>	
17	<del>State appropriation.....</del>	<del>50,000</del>
18	<del>Section 804. Department of</del>	
19	<del>Conservation and Natural Resources.</del>	
20	<del>The following amounts are appropriated</del>	
21	<del>to the Department of Conservation and</del>	
22	<del>Natural Resources:_____</del>	<del>Federal_____State_____</del>
23	<del>For the maintenance and mitigation</del>	
24	<del>of dust and sediment pollution from</del>	
25	<del>forestry roads.</del>	
26	<del>State appropriation.....</del>	<del>1,000,000</del>
27	<del>Section 805. Department of</del>	
28	<del>Education. The following amounts are</del>	
29	<del>appropriated to the Department of</del>	
30	<del>Education:_____</del>	<del>Federal_____State_____</del>

1       ~~For administration of the school~~  
2 ~~safe driving program and for payments~~  
3 ~~to school districts or joint school~~  
4 ~~organizations for driver education~~  
5 ~~courses.~~

6                   ~~State appropriation.....~~                   1,230,000

7       ~~Section 806. Department of~~  
8 ~~Environmental Protection. The~~  
9 ~~following amounts are appropriated to~~  
10 ~~the Department of Environmental~~  
11 ~~Protection:-----~~

~~Federal-----State-----~~

12       ~~To the State Conservation~~  
13 ~~Commission for the maintenance and~~  
14 ~~improvement of dirt and gravel roads.~~

15                   ~~State appropriation.....~~                   4,000,000

16       ~~Section 807. Department of General~~  
17 ~~Services. The following amounts are~~  
18 ~~appropriated to the Department of~~  
19 ~~General Services:-----~~

~~Federal-----State-----~~

20       ~~For payment of tort claims.~~

21                   ~~State appropriation.....~~                   20,000,000

22       ~~Section 808. Department of~~  
23 ~~Revenue. The following amounts are~~  
24 ~~appropriated to the Department of~~  
25 ~~Revenue:-----~~

~~Federal-----State-----~~

26       ~~For administration and enforcement~~  
27 ~~of various Motor License Fund tax~~  
28 ~~regulations.~~

29                   ~~State appropriation.....~~                   13,237,000

30       ~~Section 809. Pennsylvania State~~

1	<del>Police. The following amounts are</del>	
2	<del>appropriated to the Pennsylvania State</del>	
3	<del>Police:_____</del>	<del>Federal_____State_____</del>
4	<del>For transfer to the General Fund to</del>	
5	<del>finance the Traffic Control and the</del>	
6	<del>Traffic Safety Facilities Program of</del>	
7	<del>the Pennsylvania State Police.</del>	
8	<del>State appropriation.....</del>	<del>314,965,000</del>
9	<del>For the Commonwealth Law</del>	
10	<del>Enforcement Assistance Network.</del>	
11	<del>State appropriation.....</del>	<del>30,000,000</del>
12	<del>For transfer to the General Fund to</del>	
13	<del>finance the Municipal Police Officers'</del>	
14	<del>Education and Training Commission.</del>	
15	<del>State appropriation.....</del>	<del>4,243,000</del>
16	<del>For transfer to the General Fund to</del>	
17	<del>finance adequate replacement patrol</del>	
18	<del>vehicles.</del>	
19	<del>State appropriation.....</del>	<del>5,882,000</del>

20 ~~SUBPART B~~

21 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~

22	<del>Section 821. Department of</del>	
23	<del>Transportation. The following amounts</del>	
24	<del>are appropriated to the Department of</del>	
25	<del>Transportation:_____</del>	<del>Federal_____State_____</del>
26	<del>For payment for aviation</del>	
27	<del>operations, including the operation</del>	
28	<del>and maintenance of State owned</del>	
29	<del>aircraft, payment of general expenses,</del>	
30	<del>supplies, printing and equipment; for</del>	

1 ~~the development and maintenance of~~  
2 ~~State airports and the maintenance and~~  
3 ~~repair of landing fields, intermediate~~  
4 ~~landing fields, landing field~~  
5 ~~equipment, beacon sites and other~~  
6 ~~navigation facilities; and for the~~  
7 ~~encouragement and development of civil~~  
8 ~~aeronautics.~~

9                   State appropriation..... 5,799,000

10       ~~For airport development.~~

11                   State appropriation..... 17,000,000

12       ~~For real estate tax rebate payments~~  
13 ~~to privately owned public use~~  
14 ~~airports.~~

15                   State appropriation..... 250,000

16                                   ~~PART IX~~

17                                   ~~HAZARDOUS MATERIAL RESPONSE~~

18                                   ~~FUND APPROPRIATIONS~~

19       ~~Section 901. Pennsylvania~~

20 ~~Emergency Management Agency. The~~

21 ~~following amounts are appropriated to~~

22 ~~the Pennsylvania Emergency Management~~

23 ~~Agency: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

24       ~~For training programs for hazardous~~  
25 ~~material response teams.~~

26                   State appropriation..... 417,000

27       ~~For general administration and~~

28 ~~operational expenses, including~~

29 ~~expenses of the Hazardous Material~~

30 ~~Emergency Planning and Response~~

1	<del>Advisory Committee.</del>	
2	<del>State appropriation.....</del>	<del>117,000</del>
3	<del>For grants to support counties'</del>	
4	<del>activities.</del>	
5	<del>State appropriation.....</del>	<del>824,000</del>
6	<del>For public and facility owner</del>	
7	<del>education, information and</del>	
8	<del>participation programs.</del>	
9	<del>State appropriation.....</del>	<del>117,000</del>
10	<del>PART X</del>	
11	<del>MILK MARKETING FUND APPROPRIATIONS</del>	
12	<del>Section 1001. Milk Marketing</del>	
13	<del>Board. The following amounts are</del>	
14	<del>appropriated to the Milk Marketing</del>	
15	<del>Board:_____</del>	<del>Federal_____State_____</del>
16	<del>For the operation of the Milk</del>	
17	<del>Marketing Board.</del>	
18	<del>State appropriation.....</del>	<del>2,567,000</del>
19	<del>PART XI</del>	
20	<del>HOME INVESTMENT TRUST</del>	
21	<del>FUND APPROPRIATIONS</del>	
22	<del>Section 1101. Department of</del>	
23	<del>Community and Economic Development.</del>	
24	<del>The following amounts are appropriated</del>	
25	<del>to the Department of Community and</del>	
26	<del>Economic Development:_____</del>	<del>Federal_____State_____</del>
27	<del>For administration of the Home</del>	
28	<del>Program.</del>	
29	<del>State appropriation.....</del>	<del>1,000,000</del>
30	<del>PART XII</del>	

1                   ~~TUITION PAYMENT FUND APPROPRIATIONS~~

2       ~~Section 1201.—Treasury~~

3   ~~Department.—The following amounts are~~  
4   ~~appropriated to the Treasury~~

5   ~~Department:—————~~                   ~~Federal———State—~~

6       ~~For the operation of the Tuition~~  
7   ~~Account Program Bureau. However, no~~  
8   ~~money deposited with the Treasury~~  
9   ~~Department for the purchase of tuition~~  
10   ~~credits can be used for the~~  
11   ~~administration of the program.~~

12                   ~~State appropriation.....~~                   ~~922,000~~

13                                   ~~PART XIII~~

14                   ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

15       ~~Section 1301.—Department of~~  
16   ~~Banking.—The following amounts are~~  
17   ~~appropriated to the Department of~~

18   ~~Banking:—————~~                   ~~Federal———State—~~

19       ~~For general government operations~~  
20   ~~of the Department of Banking.~~

21                   ~~State appropriation.....~~                   ~~10,825,000~~

22       ~~Section 1302.—Department of~~  
23   ~~General Services.—The following~~  
24   ~~amounts are appropriated to the~~

25   ~~Department of General Services:—————~~                   ~~Federal———State—~~

26       ~~For Harristown rental charges.~~

27                   ~~State appropriation.....~~                   ~~139,000~~

28       ~~For Harristown utility and~~  
29   ~~municipal charges.~~

30                   ~~State appropriation.....~~                   ~~199,000~~

1 ~~PART XIV~~

2 ~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

3 ~~Section 1401. Pennsylvania State~~

4 ~~Police. The following amounts are~~

5 ~~appropriated to the Pennsylvania State~~

6 ~~Police: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

7 ~~For activities associated with the~~

8 ~~purchase of firearms by individuals.~~

9 ~~State appropriation..... 2,370,000~~

10 ~~PART XV~~

11 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

12 ~~AUTHORITY FUND APPROPRIATIONS~~

13 ~~Section 1501. Department of~~

14 ~~Community and Economic Development.~~

15 ~~The following amounts are appropriated~~

16 ~~to the Department of Community and~~

17 ~~Economic Development: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

18 ~~For the Ben Franklin Technology~~

19 ~~Development Authority Fund. No more~~

20 ~~than \$1,362,000 may be used for~~

21 ~~administration.~~

22 ~~State appropriation..... 55,485,000~~

23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for the Ben Franklin~~

26 ~~Technology Development Authority Fund.~~

27 ~~(1) "Assistive Technology."~~

28 ~~Federal appropriation..... 1,500,000 \_\_\_\_\_~~

29 ~~PART XVI~~

30 ~~TOBACCO SETTLEMENT FUND~~



~~Section 1601.—Tobacco Settlement  
Board.—The following amounts are  
appropriated to the Tobacco Settlement~~

~~Board:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

~~For the general government  
operations of the Tobacco Settlement  
Board.~~

~~State appropriation..... 276,000~~

~~PART XVII~~

~~RESTRICTED RECEIPT ACCOUNTS~~

~~Section 1701.—General provisions.—The Secretary of the  
Budget may create the restricted receipt accounts set forth in  
this part for the purpose of administering Federal grants only  
for the purposes herein designated during the fiscal year July  
1, 2003, through June 30, 2004.~~

~~Section 1702.—Department of Community and Economic  
Development.—The following restricted receipt account may be  
established for the Department of Community and Economic  
Development:~~

~~(1)—"ARC Housing Revolving Loan Program."~~

~~Section 1703.—Department of Conservation and Natural  
Resources.—The following restricted receipt accounts may be  
established for the Department of Conservation and Natural  
Resources:~~

~~(1)—"Federal Aid to Volunteer Fire Companies."~~

~~(2)—"Federal Land and Water Conservation Fund Act."~~

~~(3)—"National Forest Reserve Allotment."~~

~~(4)—"Federal Land and Water Conservation Fund Act—  
Conservation and Natural Resources."~~

~~Section 1704.—Department of Education.—The following~~

~~restricted receipt accounts may be established for the~~

~~Department of Education:~~

~~(1) "Education of the Disabled — Part C."~~

~~(2) "LSTA — Library Grants."~~

~~(3) "Penn State University Federal Aid."~~

~~(4) "Emergency Immigration Education Assistance."~~

~~(5) "Education of the Disabled — Part D."~~

~~(6) "Homeless Adult Assistance Program."~~

~~(7) "Severely Handicapped."~~

~~(8) "Medical Assistance Reimbursements to Local Education  
Agencies."~~

~~Section 1705. — Department of Environmental Protection. — The  
following restricted receipt accounts may be established for the  
Department of Environmental Protection:~~

~~(1) "Federal Water Resources Planning Act."~~

~~(2) "Flood Control Payments."~~

~~(3) "Soil and Water Conservation Act — Inventory of  
Programs."~~

~~Section 1706. — Department of Transportation. — The following  
restricted receipt accounts may be established for the  
Department of Transportation:~~

~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

~~(3) "Ridesharing/Van Pool Program — Acquisition."~~

~~Section 1707. — Pennsylvania Emergency Management Agency. — The  
following restricted receipt account may be established for the  
Pennsylvania Emergency Management Agency:~~

~~(1) "Receipts from Federal Government — Disaster Relief —  
Disaster Relief Assistance to State and Political Subdivisions."~~

~~Section 1708. — Pennsylvania Historical and Museum~~

1 ~~Commission.—The following restricted receipt account may be~~  
2 ~~established for the Pennsylvania Historical and Museum~~  
3 ~~Commission:~~

4 ~~(1)—"Federal Grant—Historical Preservation Act of 1966."~~

5 ~~PART XIX~~

6 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

7 ~~FOR 2003-2004~~

8 ~~Section 1901.—General Fund repository for Federal funds.—~~  
9 ~~All moneys received from the Federal Government as contributions~~  
10 ~~or supplements to the departments or agencies of the~~  
11 ~~Commonwealth or the programs herein provided shall be paid into~~  
12 ~~the General Fund.~~

13 ~~Section 1902.—Limitation on encumbering or spending Federal~~  
14 ~~funds.—Federal funds shall be encumbered or spent only to the~~  
15 ~~extent that such funds are estimated as being available during~~  
16 ~~the fiscal year of the Commonwealth.~~

17 ~~Section 1903.—Appropriation of prior unspent Federal~~  
18 ~~funds.—Any Federal money which has been previously appropriated~~  
19 ~~by the General Assembly and authorized or allocated by the~~  
20 ~~Federal Government but remains unspent from prior fiscal years~~  
21 ~~and will not be renewed for fiscal year 2003-2004 is hereby~~  
22 ~~appropriated.~~

23 ~~Section 1904.—Subgrants between Federal fund~~  
24 ~~appropriations.—Subgrants may be made between appropriations~~  
25 ~~without further approval of the General Assembly. The Secretary~~  
26 ~~of the Budget shall submit a list of subgrants to the chairman~~  
27 ~~and minority chairman of the Appropriations Committee of the~~  
28 ~~Senate and the chairman and minority chairman of the~~  
29 ~~Appropriations Committee of the House of Representatives~~  
30 ~~quarterly. No subgrant to a State agency, however, may be made~~

~~from a restricted receipt account without a specific  
appropriation by the General Assembly.~~

~~Section 1905. Utilization of emergency Federal funds. (a)  
Federal funds available for costs and damages resulting from  
natural disasters or civil disobedience may be added to an  
appropriation contained in this act or to funds appropriated or  
may be used for the purposes prescribed by the Federal  
Government.~~

~~(b) In addition to the moneys appropriated by this act, all  
moneys received from the Federal Government for the purpose of  
disaster assistance or relief, or other moneys received as a  
direct result of terrorist acts and moneys for homeland security  
and defense, shall be paid into the General Fund and are hereby  
appropriated out of the General Fund to the departments, boards,  
commissions or agencies designated by the Governor.~~

~~(c) In the event of any emergency situation in which the  
General Assembly cannot act in sufficient time, the Governor is  
authorized through executive authorization to provide up to  
\$10,000,000 in Federal funds to alleviate the emergency  
situation. For the purposes of this section, "emergency" is  
defined as any situation in which there is a chance of or which  
may result in substantial human suffering.~~

~~Section 1906. Transfer of funds from TANFBG to CCDFBG and  
SSBG. In accordance with Federal law which permits the transfer  
of funds from the TANFBG to the CCDFBG and SSBG, the Department  
of Public Welfare, upon approval of the Secretary of the Budget,  
may make such transfers of funds provided that any such transfer  
will not result in a deficit in any appropriation from which  
funds are transferred. The Secretary of the Budget shall provide  
ten days prior notification of any such transfers to the~~

~~chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~Section 1907. Transfer of LIHEAP funds. (a) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer up to 15% of any additional funds received for the LIHEAP program either through an increase in the regular program or a Presidential release of contingency funds, to the Department of Community and Economic Development for the LIHEAP Weatherization Program. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~(b) The Department of Public Welfare, upon approval of the Secretary of the Budget, may transfer LIHEAP administrative funds to the Department of Community and Economic Development subject to any limitations under Federal law. The Secretary of the Budget shall provide ten days prior notification of any such transfer to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

## ~~PART XX~~

### ~~MISCELLANEOUS PROVISIONS FOR 2003-2004~~

~~Section 2001. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase,~~

~~maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 2002.— Compliance with other law before funds available.— No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 2003.— Contracts prerequisite to encumbering or committing funds.— Funds available to agencies, boards, departments, commissions, or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of, or to be committed to or encumbered for payment of, any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 2004.— Minority business set asides.— (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business"~~

~~means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 2005.—Appropriation of funds from miscellaneous sources.—(a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 2006.—Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all~~

1 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~  
2 ~~XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or~~  
3 ~~unencumbered as of June 30, 2004, shall automatically lapse as~~  
4 ~~of that date.~~

5 ~~(b) The appropriation in section 208 for fruit tree~~  
6 ~~indemnity payments shall be a continuing appropriation.~~

7 ~~(c) The appropriations in Part II to the Legislative~~  
8 ~~Department shall be continuing appropriations.~~

9 ~~Section 2007. Appellate courts appropriation contingency.—~~  
10 ~~The funds appropriated in Part II to the Supreme, Superior and~~  
11 ~~Commonwealth Courts for justice and judge expenses are~~  
12 ~~contingent upon a vouchered expense account plan being continued~~  
13 ~~by the Supreme Court.~~

14 ~~Section 2008. Transfer of excess funds. The Governor may~~  
15 ~~transfer any excess money in those funds receiving proceeds of~~  
16 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~  
17 ~~of the amount necessary for the purposes for which the bonds~~  
18 ~~were issued to the appropriate sinking fund for payment of debt~~  
19 ~~service due on outstanding bonds. If such excess funds, together~~  
20 ~~with any available balance, exceed the amount of debt service~~  
21 ~~remaining to be paid, the funds shall be transferred to the~~  
22 ~~General Fund or to the appropriate special fund responsible for~~  
23 ~~such debt service.~~

24 ~~Section 2009. Transfer of funds by the Supreme Court.—(a)~~  
25 ~~The Supreme Court may transfer any excess funds appropriated in~~  
26 ~~sections 281, 285, 286, 287 and 291 to the Judicial Department~~  
27 ~~in Part II to the Judicial Computer Augmentation Account during~~  
28 ~~the month of June 2004. No transfer may create or increase a~~  
29 ~~deficiency in the appropriation from which the transfer is made.~~  
30 ~~Whenever the Supreme Court makes a transfer under this~~



~~subsection, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~(b) The Supreme Court may transfer funds appropriated in section 281 between the line items in that section provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~Section 2010. Deduction of expended appropriations under prior law. Any money which has been appropriated and expended under the act of March 20, 2003 (P.L. —, No.1A), known as the General Appropriation Act of 2003, prior to its repeal, shall be deducted from the corresponding appropriation in this act.~~

~~Section 2011. Transfer from Agriculture Farm Operations Account. The sum of \$1,000,000 is transferred from the Agriculture Farm Operations Account to the State Farm Show Products Fund.~~

~~Section 2012. Repeal. (a) Except as set forth in subsection (b), the act of March 20, 2003 (P.L. —, No.1A),~~

1 ~~known as the General Appropriation Act of 2003, is repealed.~~

2 ~~(b) Part XVIII and section 2010 of the General Appropriation~~  
3 ~~Act of 2003 are saved from repeal.~~

4 ~~PART XXI~~

5 ~~EFFECTIVE DATE~~

6 ~~Section 2101. Effective date. This act shall take effect~~  
7 ~~immediately.~~

8 ~~PART I~~

<—

9 ~~GENERAL PROVISIONS~~

10 SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY  
11 BE CITED AS THE FIRST SUPPLEMENTAL GENERAL APPROPRIATION ACT OF  
12 2003.

13 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES  
14 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
15 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

16 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
17 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
18 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
19 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
20 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
21 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
22 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

23 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
24 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
25 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
26 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
27 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
28 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
29 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
30 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND

1 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
2 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
3 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
4 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
5 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
6 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
7 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
8 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
9 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
10 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
11 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
12 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
13 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
14 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
15 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
16 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
17 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
18 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
19 MEDICAL ASSISTANCE PROGRAM.

20 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS  
21 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
22 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

23 "ARC." APPALACHIAN REGIONAL COMMISSION.

24 "BG." BLOCK GRANT.

25 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

26 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

27 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
28 PROGRAM.

29 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

30 "DOE." DEPARTMENT OF ENERGY.

1 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.  
2 "EPA." ENVIRONMENTAL PROTECTION AGENCY.  
3 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.  
4 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.  
5 "FTA." FEDERAL TRANSIT ADMINISTRATION.  
6 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.  
7 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.  
8 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.  
9 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
10 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
11 "MR." MENTAL RETARDATION.  
12 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
13 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
14 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
15 "SDA." SERVICE DELIVERY AREA.  
16 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
17 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
18 GRANT.  
19 "VA." VETERANS' ADMINISTRATION.  
20 "WIA." WORKFORCE INVESTMENT ACT.  
21 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

22 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
25 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
26 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
27 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
30 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
2 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
3 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
4 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
5 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
10 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
21 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

23 (RESERVED).

24 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
27 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

9 (P) HEALTH CARE PROVIDER RETENTION ACCOUNT.--THE FOLLOWING  
10 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
11 APPROPRIATED FROM THE HEALTH CARE PROVIDER RETENTION ACCOUNT IN  
12 THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
13 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE  
14 FISCAL YEAR BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF BILLS  
15 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
16 ENDING JUNE 30, 2003.

17 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE  
18 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
19 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
20 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
21 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
22 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
23 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
24 THE FISCAL YEAR BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF  
25 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
26 YEAR ENDING JUNE 30, 2003. UNLESS OTHERWISE STATED, THE  
27 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
28 YEAR.

29 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE  
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
2 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES  
3 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
4 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE  
5 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2003.

6 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
7 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
8 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
9 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
10 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
11 COMMUNITY DEVELOPMENT NEEDS.

12 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
13 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
14 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
15 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
16 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
17 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
18 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
19 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
20 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

21 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
22 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
23 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
24 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
25 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
26 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
27 VIOLENCE SERVICES.

28 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
29 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
30 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN

1 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
2 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
3 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR  
4 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
5 CARE.

6 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
7 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
8 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
9 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
10 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
11 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
12 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
13 SHALL BE EXEMPT FROM THE 15% REQUIREMENT. UNEXPENDED  
14 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING  
15 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES  
16 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE  
17 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL  
18 NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE  
19 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND THE  
20 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE  
21 OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS  
22 TEN DAYS PRIOR TO ANY REALLOCATION.

23 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
24 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
25 PERSONS.

26 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
27 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
28 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
29 SERIOUS EMOTIONAL DISTURBANCE.

30 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK



1 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
2 TO COMBAT ALCOHOL AND DRUG ABUSE.

3 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
4 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
5 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
6 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

7 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
8 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
9 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
10 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
11 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

12 PART II. SUPPLEMENTAL GENERAL FUND AND FEDERAL  
13 APPROPRIATIONS FOR 2003-2004

14 SUBPART A. EXECUTIVE DEPARTMENT

15 SECTION 201. (RESERVED).

16 SECTION 202. EXECUTIVE OFFICES.--

17 THE FOLLOWING AMOUNTS ARE APPROPRIATED

18 TO THE EXECUTIVE OFFICES: FEDERAL STATE

19 FOR THE TECHNOLOGY INVESTMENT  
20 PROGRAM. THIS APPROPRIATION MAY BE  
21 DISTRIBUTED UPON APPROVAL OF THE  
22 SECRETARY OF THE BUDGET TO OTHER STATE  
23 AGENCIES. THE SECRETARY OF THE BUDGET  
24 SHALL PROVIDE, TEN DAYS PRIOR TO  
25 DISTRIBUTION TO OTHER AGENCIES, NOTICE  
26 OF ANY SUCH DISTRIBUTION TO THE  
27 CHAIRMAN AND THE MINORITY CHAIRMAN OF  
28 THE APPROPRIATIONS COMMITTEE OF THE  
29 SENATE AND THE CHAIRMAN AND THE  
30 MINORITY CHAIRMAN OF THE

1 APPROPRIATIONS COMMITTEE OF THE HOUSE  
2 OF REPRESENTATIVES.

3 STATE APPROPRIATION..... 7,245,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR THE OFFICE OF THE  
7 BUDGET:

8 (1) "GOVERNMENTAL SERVICES AND  
9 PROGRAMS - GENERAL FUND SHARE OF  
10 PENNSYLVANIA EMPLOYEE BENEFITS TRUST  
11 FUND CONTRIBUTIONS."

12 FEDERAL APPROPRIATION..... 40,000,000

13 TO IMPLEMENT THE PROVISIONS OF THE  
14 HEALTH INSURANCE PORTABILITY AND  
15 ACCOUNTABILITY ACT (HIPAA). THIS  
16 APPROPRIATION MAY BE DISTRIBUTED UPON  
17 APPROVAL OF THE SECRETARY OF THE  
18 BUDGET TO OTHER STATE AGENCIES. THE  
19 SECRETARY OF THE BUDGET SHALL PROVIDE,  
20 TEN DAYS PRIOR TO THE DISTRIBUTION TO  
21 OTHER AGENCIES, NOTICE OF ANY SUCH  
22 DISTRIBUTION TO THE CHAIRMAN AND  
23 MINORITY CHAIRMAN OF THE  
24 APPROPRIATIONS COMMITTEE OF THE SENATE  
25 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
26 OF THE APPROPRIATIONS COMMITTEE OF THE  
27 HOUSE OF REPRESENTATIVES.

28 STATE APPROPRIATION..... 4,000,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE PENNSYLVANIA  
 2 COMMISSION ON CRIME AND DELINQUENCY:  
 3 (1) "FORENSIC SCIENCE PROGRAM."  
 4 FEDERAL APPROPRIATION..... 150,000  
 5 FOR INTERMEDIATE PUNISHMENT GRANTS  
 6 FOR DRUG AND ALCOHOL TREATMENT.  
 7 STATE APPROPRIATION..... 13,000,000  
 8 SECTION 203. (RESERVED).  
 9 SECTION 204. ATTORNEY GENERAL.--  
 10 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
 11 TO THE ATTORNEY GENERAL: FEDERAL STATE  
 12 THE FOLLOWING FEDERAL AMOUNTS ARE  
 13 APPROPRIATED TO SUPPLEMENT THE SUM  
 14 APPROPRIATED FOR GENERAL GOVERNMENT  
 15 OPERATIONS:  
 16 (1) "STATE MEDICAID FRAUD CONTROL  
 17 UNITS."  
 18 FEDERAL APPROPRIATION..... 3,633,000  
 19 THE FOLLOWING FEDERAL AMOUNTS ARE  
 20 APPROPRIATED TO SUPPLEMENT THE SUM  
 21 APPROPRIATED FOR DRUG LAW ENFORCEMENT:  
 22 (1) "PRESCRIPTION DRUG  
 23 MONITORING."  
 24 FEDERAL APPROPRIATION..... 180,000  
 25 (2) "WITNESS PROTECTION."  
 26 FEDERAL APPROPRIATION..... 545,000  
 27 SECTION 205. AUDITOR GENERAL.--THE  
 28 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 29 THE AUDITOR GENERAL: FEDERAL STATE  
 30 FOR COMPUTER ENHANCEMENTS.

1 STATE APPROPRIATION..... 2,000,000

2 SECTION 206. (RESERVED).

3 SECTION 207. DEPARTMENT OF  
4 AGING.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 AGING: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR GENERAL GOVERNMENT

10 OPERATIONS:

11 (1) "MEDICAL ASSISTANCE -

12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 999,000

14 (2) "ELDER ABUSE JUSTICE

15 TRAINING."

16 FEDERAL APPROPRIATION..... 350,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

20 (1) "MEMORY LOSS SCREENING."

21 FEDERAL APPROPRIATION..... 665,000

22 SECTION 208. DEPARTMENT OF

23 AGRICULTURE.--THE FOLLOWING AMOUNTS

24 ARE APPROPRIATED TO THE DEPARTMENT OF

25 AGRICULTURE: FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR GENERAL GOVERNMENT

29 OPERATIONS:

30 (1) "PENNSYLVANIA PLANT PEST

1	DETECTION SYSTEM."	
2	FEDERAL APPROPRIATION.....	1,200,000
3	(2) "AGRICULTURAL RISK	
4	PROTECTION."	
5	FEDERAL APPROPRIATION.....	1,000,000
6	(3) "FOOD SAFETY INSPECTION	
7	SERVICE."	
8	FEDERAL APPROPRIATION.....	70,000
9	(4) "INTEGRATED PEST MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	150,000
11	(5) "JOHNE'S DISEASE HERD	
12	PROJECT."	
13	FEDERAL APPROPRIATION.....	1,800,000
14	(6) "AVIAN INFLUENZA	
15	SURVEILLANCE."	
16	FEDERAL APPROPRIATION.....	96,000
17	(7) "ORAL RABIES VACCINE."	
18	FEDERAL APPROPRIATION.....	100,000
19	(8) "EXOTIC NEWCASTLE DISEASE	
20	CONTROL."	
21	FEDERAL APPROPRIATION.....	258,000
22	(9) "SCRAPIE DISEASE CONTROL."	
23	FEDERAL APPROPRIATION.....	60,000
24	(10) "PESTICIDE CONTROL."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(11) "ORGANIC COST DISTRIBUTION."	
27	FEDERAL APPROPRIATION.....	750,000
28	(12) "ANIMAL DISEASE CONTROL."	
29	FEDERAL APPROPRIATION.....	400,000
30	(13) "MONITORING FOOT AND MOUTH	

1 DISEASE."

2 FEDERAL APPROPRIATION..... 100,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR FARMERS' MARKET FOOD

6 COUPONS."

7 (1) "FARMERS' MARKET FOOD

8 COUPONS."

9 FEDERAL APPROPRIATION..... 3,000,000

10 FOR GRANTS TO COUNTIES FOR THE

11 PURCHASE OF FOOD TO BE PROVIDED TO

12 NEEDY PERSONS IN THIS COMMONWEALTH.

13 THIS AMOUNT INCLUDES UP TO \$1,000,000

14 FOR THE EMERGENCY FOOD ASSISTANCE

15 DEVELOPMENT PROGRAM AND UP TO

16 \$2,000,000 FOR THE COST OF

17 DISTRIBUTING BONUS TEFAP COMMODITIES

18 TO COUNTIES.

19 STATE APPROPRIATION..... 16,450,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR PRODUCT PROMOTION AND

23 MARKETING:

24 (1) "KEYSTONE AGRICULTURE

25 INNOVATION CENTER."

26 FEDERAL APPROPRIATION..... 997,000

27 FOR A CROP INSURANCE PROGRAM TO BE

28 ADMINISTERED CONSISTENT WITH THE ACT

29 OF DECEMBER 13, 1999 (P.L.905, NO.57),

30 KNOWN AS THE DROUGHT, ORCHARD AND

1 NURSERY INDEMNITY AND FLOOD RELIEF  
2 ACT.

3 STATE APPROPRIATION..... 2,000,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR CROP INSURANCE:

7 (1) "CROP INSURANCE."

8 FEDERAL APPROPRIATION..... 2,000,000

9 FOR FRUIT TREE INDEMNITY PAYMENTS  
10 RELATING TO PLUM POX VIRUS AND COSTS  
11 RELATED TO DISEASE ERADICATION AND  
12 OTHER PREVENTION AND CONTROL MEASURES.

13 STATE APPROPRIATION..... 1,000,000

14 SECTION 209. DEPARTMENT OF  
15 COMMUNITY AND ECONOMIC DEVELOPMENT.--  
16 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
17 TO THE DEPARTMENT OF COMMUNITY AND  
18 ECONOMIC DEVELOPMENT:

	FEDERAL	STATE
19 FOR THE PURPOSE OF MARKETING TO		
20 ATTRACT FILM BUSINESS TO THIS		
21 COMMONWEALTH.		

22 STATE APPROPRIATION..... 600,000

23 FOR A HOUSING RESEARCH CENTER.

24 STATE APPROPRIATION..... 238,000

25 FOR PENNPORTS. THE SUM OF  
26 \$3,500,000 OF THE AMOUNT APPROPRIATED  
27 FOR PENNPORTS SHALL BE ALLOCATED AS  
28 FOLLOWS: \$300,000 FOR THE PORT OF  
29 PITTSBURGH, \$500,000 FOR THE PORT OF  
30 ERIE, \$1,200,000 FOR THE OPERATING AND

1 ADMINISTRATIVE EXPENSES OF THE  
2 PHILADELPHIA REGIONAL PORT AUTHORITY  
3 AND \$1,500,000 FOR THE PHILADELPHIA  
4 REGIONAL PORT AUTHORITY FOR  
5 ENGINEERING, RENOVATIONS AND DEFERRED  
6 MAINTENANCE TO PIERS 38, 40, 78, 80,  
7 80 ANNEX AND ANY PARCEL LEASED FOR  
8 FOREST PRODUCT INDUSTRY PURPOSES.  
9 THESE ALLOCATIONS SHALL BE IN ADDITION  
10 TO ANY ALLOCATIONS ESTABLISHED  
11 PURSUANT TO THE APPROPRIATION  
12 CONTAINED IN SECTION 209 OF THE ACT OF  
13 MARCH 20, 2003 (P.L. , NO.1A),  
14 KNOWN AS THE GENERAL APPROPRIATION ACT  
15 OF 2003.

16 STATE APPROPRIATION..... 15,250,000

17 FOR THE PREVENTION OF MILITARY BASE  
18 REALIGNMENT AND CLOSURE.

19 STATE APPROPRIATION..... 1,250,000

20 FOR EMERGENCY RESPONDERS' RESOURCES  
21 AND TRAINING.

22 STATE APPROPRIATION..... 5,500,000

23 FOR PAYMENT OF GRANTS TO  
24 APPALACHIAN LOCAL DEVELOPMENT  
25 DISTRICTS.

26 STATE APPROPRIATION..... 5,640,000

27 FOR MINORITY BUSINESS DEVELOPMENT.

28 STATE APPROPRIATION..... 1,000,000

29 FOR TOURIST PROMOTION RELATING TO  
30 ACCREDITED ZOOS.



1	STATE APPROPRIATION.....	2,000,000
2	FOR LOCAL MUNICIPAL RESOURCES AND	
3	DEVELOPMENT.	
4	STATE APPROPRIATION.....	20,500,000
5	FOR COMMUNITY REVITALIZATION AND	
6	ASSISTANCE. FOR GRANTS FOR COMMUNITY	
7	REVITALIZATION AND IMPROVEMENT	
8	PROJECTS WHICH IN THE JUDGMENT OF THE	
9	DEPARTMENT WILL IMPROVE THE STABILITY	
10	OF THE COMMUNITY; PROMOTE ECONOMIC	
11	DEVELOPMENT; IMPROVE EXISTING AND	
12	DEVELOP NEW CIVIC, CULTURAL,	
13	RECREATIONAL, INDUSTRIAL AND OTHER	
14	FACILITIES; ASSIST IN BUSINESS	
15	RETENTION, EXPANSION, STIMULATION AND	
16	ATTRACTION; PROMOTE THE CREATION OF	
17	JOBS AND EMPLOYMENT OPPORTUNITIES; OR	
18	ENHANCE THE HEALTH, WELFARE AND	
19	QUALITY OF LIFE OF PENNSYLVANIA	
20	CITIZENS. GRANTS SHALL BE AWARDED ONLY	
21	AFTER PROGRAM GUIDELINES, SCHEDULES	
22	AND APPLICATION PROCEDURES ARE	
23	ESTABLISHED BY THE DEPARTMENT AND	
24	PUBLISHED IN THE PENNSYLVANIA	
25	BULLETIN.	
26	STATE APPROPRIATION.....	50,000,000
27	FOR URBAN DEVELOPMENT PROGRAMS.	
28	STATE APPROPRIATION.....	8,500,000
29	FOR COMMUNITY AND BUSINESS	
30	ASSISTANCE.	

1	STATE APPROPRIATION.....	2,300,000
2	FOR COMMUNITY CONSERVATION AND	
3	EMPLOYMENT.	
4	STATE APPROPRIATION.....	21,000,000
5	FOR THE PENNSYLVANIA INFRASTRUCTURE	
6	TECHNOLOGY ASSISTANCE PROGRAM.	
7	STATE APPROPRIATION.....	4,000,000
8	FOR FAY-PENN ECONOMIC DEVELOPMENT.	
9	STATE APPROPRIATION.....	400,000
10	FOR MANUFACTURING AND BUSINESS	
11	ASSISTANCE.	
12	STATE APPROPRIATION.....	2,500,000
13	FOR PENNTAP.	
14	STATE APPROPRIATION.....	300,000
15	FOR AGILE MANUFACTURING.	
16	STATE APPROPRIATION.....	750,000
17	SECTION 210. DEPARTMENT OF	
18	CONSERVATION AND NATURAL RESOURCES.--	
19	THE FOLLOWING AMOUNTS ARE APPROPRIATED	
20	TO THE DEPARTMENT OF CONSERVATION AND	
21	NATURAL RESOURCES:	
		FEDERAL STATE
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR GENERAL GOVERNMENT	
25	OPERATIONS:	
26	(1) "NATIONAL SPATIAL DATA	
27	INFRASTRUCTURE."	
28	FEDERAL APPROPRIATION.....	25,000
29	(2) "LAND AND WATER CONSERVATION	
30	FUND." IN ADDITION TO THESE FUNDS, ANY	



1	FEDERAL APPROPRIATION.....	208,000
2	(3) "NATIONAL ASSESSMENT OF	
3	EDUCATIONAL PROGRESS."	
4	FEDERAL APPROPRIATION.....	85,000
5	(4) "EVALUATION OF STUDENT AND	
6	PARENT ACCESS."	
7	FEDERAL APPROPRIATION.....	650,000
8	(5) "YOUTH OFFENDERS."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	FOR THE OFFICE OF SAFE SCHOOLS	
11	ADVOCATE.	
12	STATE APPROPRIATION.....	1,000,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR PA ASSESSMENT:	
16	(1) "TITLE VI - PART A STATE	
17	ASSESSMENT."	
18	FEDERAL APPROPRIATION.....	22,000,000
19	FOR PAYMENT OF BASIC EDUCATION	
20	FUNDING TO SCHOOL DISTRICTS. PROVIDED,	
21	THAT THE SECRETARY OF EDUCATION, WITH	
22	THE APPROVAL OF THE GOVERNOR, MAY MAKE	
23	PAYMENTS FROM THIS APPROPRIATION IN	
24	ADVANCE OF THE DUE DATE PRESCRIBED BY	
25	LAW TO SCHOOL DISTRICTS WHICH ARE	
26	FINANCIALLY HANDICAPPED, WHENEVER THE	
27	SECRETARY OF EDUCATION SHALL DEEM IT	
28	NECESSARY TO MAKE SUCH ADVANCE	
29	PAYMENTS TO ENABLE THE SCHOOL	
30	DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS	

1 OPEN.

2 STATE APPROPRIATION..... 4,210,623,000

3 FOR REIMBURSEMENT OF ADDITIONAL

4 EXPENSES RELATED TO BASIC EDUCATION.

5 STATE APPROPRIATION..... 4,600,000

6 FOR PAYMENTS TO ANY SCHOOL DISTRICT

7 OF THE FIRST CLASS WHICH HAS BEEN

8 DECLARED DISTRESSED UNDER SECTION

9 691(C) OF THE ACT OF MARCH 10, 1949

10 (P.L.30, NO.14), KNOWN AS THE PUBLIC

11 SCHOOL CODE OF 1949, PROVIDED THAT

12 SUCH SCHOOL DISTRICT SUBMITS A

13 QUARTERLY ITEMIZATION OF ALL FEDERAL,

14 STATE AND LOCAL FUNDS DISTRIBUTED TO

15 EACH SCHOOL IN THE SCHOOL DISTRICT,

16 INCLUDING SCHOOLS GOVERNED BY

17 AGREEMENTS CURRENTLY IN EFFECT UNDER

18 SECTION 696(I)(2) OF THE PUBLIC SCHOOL

19 CODE OF 1949 AND SCHOOLS DESIGNATED AS

20 PARTNERSHIP SCHOOLS UNDER THE SCHOOL

21 REFORM COMMISSION RESOLUTION NUMBER 10

22 OF APRIL 17, 2002, TO THE DEPARTMENT

23 OF EDUCATION AND TO THE CHAIRMAN AND

24 MINORITY CHAIRMAN OF THE EDUCATION

25 COMMITTEE OF THE SENATE AND TO THE

26 CHAIRMAN AND MINORITY CHAIRMAN OF THE

27 EDUCATION COMMITTEE OF THE HOUSE OF

28 REPRESENTATIVES. IF THE DEPARTMENT OF

29 EDUCATION DETERMINES THAT THE REPORT

30 IS NOT BEING SUBMITTED IN ACCORDANCE

1 WITH THE REQUIREMENTS OF THE  
2 PROVISIONS OF THIS APPROPRIATION, THE  
3 DEPARTMENT OF EDUCATION SHALL WITHHOLD  
4 FROM ANY AND ALL PAYMENTS TO WHICH  
5 THAT SCHOOL DISTRICT OF THE FIRST  
6 CLASS MAY BE ENTITLED UNDER THE PUBLIC  
7 SCHOOL CODE OF 1949 AN AMOUNT EQUAL TO  
8 THE FUNDS RECEIVED FROM THIS  
9 APPROPRIATION.

10 STATE APPROPRIATION..... 25,000,000

11 FOR SCHOOL IMPROVEMENT GRANTS.  
12 FUNDS APPROPRIATED HEREIN THAT ARE NOT  
13 ALLOCATED DURING THE 2003-2004 FISCAL  
14 YEAR SHALL BE CONSIDERED UNDISTRIBUTED  
15 FUNDS NOT EXPENDED, ENCUMBERED OR  
16 COMMITTED FOR DISTRIBUTION UNDER  
17 SECTIONS 1705-B AND 2502.30 OF THE ACT  
18 OF MARCH 10, 1949 (P.L.30, NO.14),  
19 KNOWN AS THE PUBLIC SCHOOL CODE OF  
20 1949.

21 STATE APPROPRIATION..... 24,314,000

22 FOR EDUCATION SUPPORT SERVICES.

23 STATE APPROPRIATION..... 9,000,000

24 FOR THE EDUCATION ASSISTANCE  
25 PROGRAM.

26 STATE APPROPRIATION..... 25,000,000

27 FOR SUPPORT OF BASIC EDUCATION -  
28 HIGHER EDUCATION SCIENCE PARTNERSHIPS.

29 STATE APPROPRIATION..... 2,000,000

30 FOR PAYMENTS ON ACCOUNT OF

1 VOCATIONAL EDUCATION.  
 2 STATE APPROPRIATION..... 56,762,000  
 3 FOR NEW CHOICES/NEW OPTIONS.  
 4 STATE APPROPRIATION..... 2,000,000  
 5 FOR PAYMENTS ON ACCOUNT OF SPECIAL  
 6 EDUCATION OF EXCEPTIONAL CHILDREN.  
 7 THIS AMOUNT INCLUDES \$563,000 FOR  
 8 COMMUNITY SUPPORT SERVICES WHICH IS  
 9 NOT TO BE INCLUDED IN THE BASE  
 10 CALCULATIONS OF THE SPECIAL EDUCATION  
 11 PROGRAM COMPONENTS.  
 12 STATE APPROPRIATION..... 904,606,000  
 13 THE FOLLOWING FEDERAL AMOUNTS ARE  
 14 APPROPRIATED TO SUPPLEMENT THE SUM  
 15 APPROPRIATED FOR SPECIAL EDUCATION:  
 16 (1) "INDIVIDUALS WITH DISABILITIES  
 17 EDUCATION - LOCAL."  
 18 FEDERAL APPROPRIATION..... 380,000,000  
 19 THE FOLLOWING FEDERAL AMOUNTS ARE  
 20 APPROPRIATED TO SUPPLEMENT THE SUM  
 21 APPROPRIATED FOR EARLY INTERVENTION  
 22 SERVICES:  
 23 (1) "EDUCATION FOR DISABLED  
 24 CHILDREN."  
 25 FEDERAL APPROPRIATION..... 1,253,000  
 26 FOR PAYMENTS TO PENNSYLVANIA  
 27 CHARTER SCHOOLS FOR THE DEAF AND  
 28 BLIND.  
 29 STATE APPROPRIATION..... 26,749,000  
 30 FOR SPECIAL EDUCATION - APPROVED

1 PRIVATE SCHOOLS.  
2 STATE APPROPRIATION..... 65,450,000  
3 FOR SCHOOL ENTITY DEMONSTRATION  
4 PROJECTS.  
5 STATE APPROPRIATION..... 13,000,000  
6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED FOR BASIC EDUCATION:  
8 (1) "TITLE II - IMPROVING TEACHER  
9 QUALITY - LOCAL."  
10 FEDERAL APPROPRIATION..... 115,000,000  
11 (2) "TITLE V - EMPOWERMENT  
12 SCHOOLS."  
13 FEDERAL APPROPRIATION..... 19,970,000  
14 (3) "TITLE III - LANGUAGE  
15 INSTRUCTION FOR LEP AND IMMIGRANT  
16 STUDENTS."  
17 FEDERAL APPROPRIATION..... 11,000,000  
18 FOR SERVICES TO NONPUBLIC SCHOOLS.  
19 STATE APPROPRIATION..... 74,052,000  
20 FOR TEXTBOOKS, INSTRUCTIONAL  
21 MATERIAL AND INSTRUCTIONAL EQUIPMENT  
22 FOR NONPUBLIC SCHOOLS.  
23 STATE APPROPRIATION..... 22,647,000  
24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR PREGNANT AND  
27 PARENTING TEENAGERS:  
28 (1) "TEENAGE PARENTING EDUCATION -  
29 TANF."  
30 FEDERAL APPROPRIATION..... 14,255,000



1       FOR GRANTS TO PUBLIC LIBRARIES. NO  
2 FUNDS FROM THIS APPROPRIATION SHALL BE  
3 EXPENDED UNTIL FURTHER ENABLING  
4 LEGISLATION IS ENACTED.

5               STATE APPROPRIATION..... 47,789,000  
6       FOR JOB TRAINING PROGRAMS.

7               STATE APPROPRIATION..... 5,100,000  
8       FOR PAYMENT OF APPROVED OPERATING  
9 AND CAPITAL EXPENSES OF COMMUNITY  
10 COLLEGES. AN INDEPENDENT AUDIT REPORT  
11 FOR THE PRECEDING FISCAL YEAR, WHICH  
12 IS CONSISTENT WITH THE GENERALLY  
13 ACCEPTED ACCOUNTING PRINCIPLES AS  
14 PRESCRIBED BY THE NATIONAL ASSOCIATION  
15 OF COLLEGE AND UNIVERSITY BUSINESS  
16 OFFICERS, THE AMERICAN INSTITUTE OF  
17 CERTIFIED PUBLIC ACCOUNTANTS, OR BY  
18 THEIR SUCCESSORS, OR BY ANY OTHER  
19 RECOGNIZED AUTHORITATIVE BODY, AND THE  
20 FINANCIAL REPORTING POLICIES AND  
21 STANDARDS PROMULGATED BY THE  
22 COMMONWEALTH AND BY THE FEDERAL  
23 GOVERNMENT THAT APPLY TO COMMUNITY  
24 COLLEGES, SHALL BE SUBMITTED BY EACH  
25 COMMUNITY COLLEGE TO THE DEPARTMENT OF  
26 EDUCATION NOT LATER THAN 120 DAYS  
27 AFTER THE CLOSE OF THE PRECEDING  
28 FISCAL YEAR. THE DEPARTMENT OF  
29 EDUCATION MAY WITHHOLD WHATEVER FUNDS  
30 APPROPRIATED HEREIN IT FEELS NECESSARY

1	TO ENSURE THAT SUCH AUDIT REPORTS ARE		
2	SUBMITTED IN THE PRESCRIBED FASHION.		
3	STATE APPROPRIATION.....		213,977,000
4	FOR COMMUNITY COLLEGES FACILITIES		
5	AND SERVICES.		
6	STATE APPROPRIATION.....		3,000,000
7	FOR REGIONAL COMMUNITY COLLEGE		
8	SERVICES.		
9	STATE APPROPRIATION.....		550,000
10	FOR HIGHER EDUCATION ASSISTANCE.		
11	STATE APPROPRIATION.....		2,068,000
12	FOR AN ENHANCED TECHNOLOGY		
13	INITIATIVE.		
14	STATE APPROPRIATION.....		1,000,000
15	FOR HIGHER EDUCATION - RURAL		
16	INITIATIVES GRANTS.		
17	STATE APPROPRIATION.....		1,968,000
18	FOR OSTEOPATHIC EDUCATION GRANTS.		
19	STATE APPROPRIATION.....		1,750,000
20	SECTION 213. DEPARTMENT OF		
21	ENVIRONMENTAL PROTECTION.--THE		
22	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
23	THE DEPARTMENT OF ENVIRONMENTAL		
24	PROTECTION:	FEDERAL	STATE
25	FOR PROGRAMS TO ASSURE SAFE WATER.		
26	STATE APPROPRIATION.....		14,000,000
27	SECTION 214. (RESERVED).		
28	SECTION 215. DEPARTMENT OF		
29	HEALTH.--THE FOLLOWING AMOUNTS ARE		
30	APPROPRIATED TO THE DEPARTMENT OF		

	FEDERAL	STATE
1 HEALTH:		
2 THE FOLLOWING FEDERAL AMOUNTS ARE		
3 APPROPRIATED TO SUPPLEMENT THE SUM		
4 APPROPRIATED FOR GENERAL GOVERNMENT		
5 OPERATIONS:		
6 (1) "LEAD - ADMINISTRATION AND		
7 OPERATION."		
8 FEDERAL APPROPRIATION.....	1,581,000	
9 THE FOLLOWING FEDERAL AMOUNTS ARE		
10 APPROPRIATED TO SUPPLEMENT THE SUM		
11 APPROPRIATED FOR THE QUALITY ASSURANCE		
12 PROGRAM:		
13 (1) "HEALTH CARE REFORM."		
14 FEDERAL APPROPRIATION.....	4,150,000	
15 THE FOLLOWING FEDERAL AMOUNTS ARE		
16 APPROPRIATED TO SUPPLEMENT THE SUM		
17 APPROPRIATED FOR THE STATE HEALTH CARE		
18 CENTERS:		
19 (1) "STEPS TO A HEALTHIER US."		
20 FEDERAL APPROPRIATION.....	2,000,000	
21 FOR SEXUALLY TRANSMITTED DISEASE		
22 SCREENING AND TREATMENT.		
23 STATE APPROPRIATION.....		2,195,000
24 FOR AIDS PROGRAMS.		
25 STATE APPROPRIATION.....		6,801,000
26 FOR REGIONAL CANCER INSTITUTES.		
27 STATE APPROPRIATION.....		2,000,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE		
29 APPROPRIATED TO SUPPLEMENT THE SUM		
30 APPROPRIATED FOR MATERNAL AND CHILD		

1 HEALTH:

2 (1) "MCH LEAD POISONING PREVENTION

3 AND ABATEMENT."

4 FEDERAL APPROPRIATION..... 1,786,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR ALCOHOL AND DRUG

8 GRANT PROGRAMS:

9 (1) "SUBSTANCE ABUSE SPECIAL

10 PROJECT GRANTS."

11 FEDERAL APPROPRIATION..... 7,448,000

12 FOR ARTHRITIS OUTREACH AND

13 EDUCATION.

14 STATE APPROPRIATION..... 238,000

15 FOR LUPUS PROGRAMS.

16 STATE APPROPRIATION..... 200,000

17 FOR HEPATITIS SCREENING AND

18 PREVENTION.

19 STATE APPROPRIATION..... 285,000

20 FOR REGIONAL POISON CONTROL

21 CENTERS.

22 STATE APPROPRIATION..... 1,225,000

23 FOR TRAUMA PROGRAMS COORDINATION.

24 STATE APPROPRIATION..... 285,000

25 FOR EPILEPSY SUPPORT SERVICES.

26 STATE APPROPRIATION..... 500,000

27 FOR OSTEOPOROSIS PREVENTION AND

28 EDUCATION PROGRAMS.

29 STATE APPROPRIATION..... 95,000

30 FOR BIO-TECHNOLOGY RESEARCH.

1 STATE APPROPRIATION..... 3,000,000

2 FOR EMERGENCY CARE RESEARCH.

3 STATE APPROPRIATION..... 1,500,000

4 FOR HEALTH RESEARCH AND SERVICES.

5 STATE APPROPRIATION..... 7,350,000

6 SECTION 216. INSURANCE

7 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE INSURANCE

9 DEPARTMENT: FEDERAL STATE

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR CHILDREN'S HEALTH

13 INSURANCE:

14 (1) "CHILDREN'S HEALTH INSURANCE

15 PROGRAM."

16 FEDERAL APPROPRIATION..... 137,627,000

17 SECTION 217. DEPARTMENT OF LABOR

18 AND INDUSTRY.--THE FOLLOWING AMOUNTS

19 ARE APPROPRIATED TO THE DEPARTMENT OF

20 LABOR AND INDUSTRY: FEDERAL STATE

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR PENNSAFE:

24 (1) "UNDERGROUND UTILITY LINE

25 PROTECTION."

26 FEDERAL APPROPRIATION..... 500,000

27 FOR THE PAYMENT TO THE VOCATIONAL

28 REHABILITATION FUND FOR WORK OF THE

29 STATE BOARD OF VOCATIONAL

30 REHABILITATION. THIS APPROPRIATION

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1 INCLUDES \$2,583,394 FOR A STATEWIDE  
2 PROFESSIONAL SERVICE PROVIDER  
3 ASSOCIATION FOR THE BLIND TO PROVIDE  
4 SPECIALIZED SERVICES AND PREVENTION OF  
5 BLINDNESS SERVICES.

6 STATE APPROPRIATION..... 38,083,000

7 FOR SELF-EMPLOYMENT ASSISTANCE.

8 STATE APPROPRIATION..... 2,500,000

9 FOR EMPLOYMENT SERVICES.

10 STATE APPROPRIATION..... 8,200,000

11 SECTION 218. DEPARTMENT OF

12 MILITARY AND VETERANS AFFAIRS.--THE

13 FOLLOWING SUMS ARE APPROPRIATED TO THE

14 DEPARTMENT OF MILITARY AND VETERANS

15 AFFAIRS:

FEDERAL

STATE

16 FOR PAYMENT OF EDUCATION CREDITS

17 FOR MEMBERS OF THE NATIONAL GUARD.

18 STATE APPROPRIATION..... 8,948,000

19 FOR THE CIVIL AIR PATROL.

20 STATE APPROPRIATION..... 300,000

21 FOR DISABLED AMERICAN VETERANS'

22 TRANSPORTATION.

23 STATE APPROPRIATION..... 250,000

24 SECTION 219. DEPARTMENT OF PUBLIC

25 WELFARE.--THE FOLLOWING SUMS ARE

26 APPROPRIATED TO THE DEPARTMENT OF

27 PUBLIC WELFARE:

FEDERAL

STATE

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "REFUGEES AND PERSONS SEEKING

3 ASYLUM - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 1,493,000

5 (2) "MEDICAL ASSISTANCE

6 INFRASTRUCTURE."

7 FEDERAL APPROPRIATION..... 825,000

8 (3) "QUALITY ASSURANCE AND

9 IMPROVEMENT."

10 FEDERAL APPROPRIATION..... 500,000

11 (4) "MONEY FOLLOWS PERSON."

12 FEDERAL APPROPRIATION..... 750,000

13 (5) "LOCALLY ORGANIZED SYSTEMS OF

14 CHILD CARE."

15 FEDERAL APPROPRIATION..... 100,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR STATEWIDE OPERATIONS

19 RELATING TO COUNTY ADMINISTRATION:

20 (1) "FOOD STAMPS - STATEWIDE."

21 FEDERAL APPROPRIATION..... 20,362,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR COUNTY ASSISTANCE

25 OFFICES:

26 (1) "MEDICAL ASSISTANCE - COUNTY

27 ASSISTANCE OFFICES."

28 FEDERAL APPROPRIATION..... 86,911,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR NEW DIRECTIONS:  
 2 (1) "TANFBG - NEW DIRECTIONS."  
 3 THIS APPROPRIATION INCLUDES \$2,725,000  
 4 FOR JOB TRAINING AND LIFE SKILLS  
 5 PROGRAMS IN CITIES OF THE FIRST CLASS.  
 6 FEDERAL APPROPRIATION..... 167,033,000  
 7 FOR YOUTH DEVELOPMENT INSTITUTIONS  
 8 AND FORESTRY CAMPS.  
 9 STATE APPROPRIATION..... 67,609,000  
 10 FOR MENTAL HEALTH SERVICES,  
 11 INCLUDING GRANTS TO COUNTIES EXCLUSIVE  
 12 OF CAPITAL IMPROVEMENTS AND INCLUDING  
 13 ADEQUATE FUNDS FOR MAINTENANCE AND  
 14 SECURITY AT THE FORMER PHILADELPHIA  
 15 STATE HOSPITAL.  
 16 STATE APPROPRIATION..... 653,643,000  
 17 THE FOLLOWING FEDERAL AMOUNTS ARE  
 18 APPROPRIATED TO SUPPLEMENT THE SUM  
 19 APPROPRIATED FOR MENTAL HEALTH  
 20 SERVICES:  
 21 (1) "MEDICAL ASSISTANCE - MENTAL  
 22 HEALTH."  
 23 FEDERAL APPROPRIATION..... 211,285,000  
 24 (2) "HOMELESS MENTALLY ILL."  
 25 FEDERAL APPROPRIATION..... 1,563,000  
 26 (3) "MHSBG - COMMUNITY MENTAL  
 27 HEALTH SERVICES."  
 28 FEDERAL APPROPRIATION..... 18,519,000  
 29 (4) "MENTAL HEALTH DATA  
 30 INFRASTRUCTURE."



1	FEDERAL APPROPRIATION.....	129,000
2	(5) "EMERGENCY RESPONSE CAPACITY."	
3	FEDERAL APPROPRIATION.....	100,000
4	(6) "CO-OCCURRING BEHAVIORAL	
5	DISORDER TREATMENT."	
6	FEDERAL APPROPRIATION.....	1,100,000
7	FOR STATE CENTERS FOR THE MENTALLY	
8	RETARDED.	
9	STATE APPROPRIATION.....	104,093,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR THE STATE CENTERS FOR  
13 THE MENTALLY RETARDED:

14 (1) "MEDICAL ASSISTANCE - STATE  
15 CENTERS."

16	FEDERAL APPROPRIATION.....	142,918,000
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17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR CASH ASSISTANCE:

20 (1) "CCDFBG - CASH GRANTS." THE  
21 DEPARTMENT, UPON APPROVAL OF THE  
22 SECRETARY OF THE BUDGET, MAY TRANSFER  
23 FUNDS FROM THIS APPROPRIATION TO THE  
24 CCDFBG-CHILD CARE SERVICES  
25 APPROPRIATION TO PROVIDE CHILD CARE  
26 SERVICES TO ADDITIONAL LOW-INCOME  
27 FAMILIES PROVIDED THAT SUCH TRANSFER  
28 OF FUNDS WILL NOT RESULT IN A DEFICIT  
29 IN THIS APPROPRIATION. THE SECRETARY  
30 OF THE BUDGET SHALL PROVIDE, TEN DAYS

1 PRIOR TO ANY TRANSFER, NOTICE OF ANY  
2 SUCH TRANSFER TO THE CHAIRMAN AND  
3 MINORITY CHAIRMAN OF THE  
4 APPROPRIATIONS COMMITTEE OF THE SENATE  
5 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
6 OF THE APPROPRIATIONS COMMITTEE OF THE  
7 HOUSE OF REPRESENTATIVES.

8                   FEDERAL APPROPRIATION..... 137,139,000

9       FOR MEDICAL ASSISTANCE PAYMENTS -  
10 OUTPATIENT SERVICES, EXCLUSIVE OF  
11 OUTPATIENT SERVICES PROVIDED THROUGH  
12 CAPITATION PLANS. THE DEPARTMENT OF  
13 PUBLIC WELFARE SHALL NOT REQUIRE A  
14 RECIPIENT TO OBTAIN A PHYSICIAN  
15 REFERRAL IN ORDER TO RECEIVE  
16 CHIROPRACTIC SERVICES.

17                   STATE APPROPRIATION..... 690,075,000

18       THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR MEDICAL ASSISTANCE -  
21 OUTPATIENT:

22       (1) "MEDICAL ASSISTANCE -  
23 OUTPATIENT." THE DEPARTMENT OF PUBLIC  
24 WELFARE SHALL NOT REQUIRE A RECIPIENT  
25 TO OBTAIN A PHYSICIAN REFERRAL IN  
26 ORDER TO RECEIVE CHIROPRACTIC  
27 SERVICES.

28                   FEDERAL APPROPRIATION..... 997,137,000

29       FOR MEDICAL ASSISTANCE PAYMENTS -  
30 INPATIENT, EXCLUSIVE OF INPATIENT

1 SERVICES PROVIDED THROUGH CAPITATION  
2 PLANS. THE DEPARTMENT OF PUBLIC  
3 WELFARE SHALL CALCULATE FEDERAL UPPER  
4 PAYMENT LIMIT FOR DISPROPORTIONATE  
5 SHARE TYPE PAYMENTS FOR CHILDREN'S  
6 PSYCHIATRIC HOSPITALS USING FISCAL  
7 YEAR 2002-2003 COST REPORT DATA.

8 STATE APPROPRIATION..... 411,042,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR MEDICAL ASSISTANCE -  
12 INPATIENT SERVICES:

13 (1) "MEDICAL ASSISTANCE -  
14 INPATIENT." THE DEPARTMENT OF PUBLIC  
15 WELFARE SHALL CALCULATE FEDERAL UPPER  
16 PAYMENT LIMIT FOR DISPROPORTIONATE  
17 SHARE TYPE PAYMENTS FOR CHILDREN'S  
18 PSYCHIATRIC HOSPITALS USING FISCAL  
19 YEAR 2002-2003 COST REPORT DATA.

20 FEDERAL APPROPRIATION..... 591,691,000

21 FOR MEDICAL ASSISTANCE PAYMENTS -  
22 CAPITATION PLANS. FOR PROVISION OF  
23 OUTPATIENT SERVICES AND INPATIENT  
24 HOSPITAL SERVICES TO ELIGIBLE PERSONS  
25 ENROLLED IN AN APPROVED CAPITATION  
26 PLAN. NO PART OF THIS APPROPRIATION  
27 SHALL BE USED TO PAY ANY PROVIDER WHO  
28 HAS NOT SUPPLIED INFORMATION IN SUCH  
29 FORM AS REQUIRED BY THE DEPARTMENT IN  
30 ORDER TO FACILITATE CLAIMS FOR FEDERAL

1 FINANCIAL PARTICIPATION FOR SERVICES  
2 RENDERED TO GENERAL ASSISTANCE  
3 CLIENTS. THE DEPARTMENT OF PUBLIC  
4 WELFARE SHALL NOT REQUIRE A RECIPIENT  
5 TO OBTAIN A PHYSICIAN REFERRAL IN  
6 ORDER TO RECEIVE CHIROPRACTIC  
7 SERVICES.

8 STATE APPROPRIATION..... 1,951,083,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR MEDICAL ASSISTANCE -  
12 CAPITATION PLANS:

13 (1) "MEDICAL ASSISTANCE -  
14 CAPITATION." THE DEPARTMENT OF PUBLIC  
15 WELFARE SHALL NOT REQUIRE A RECIPIENT  
16 TO OBTAIN A PHYSICIAN REFERRAL IN  
17 ORDER TO RECEIVE CHIROPRACTIC  
18 SERVICES.

19 FEDERAL APPROPRIATION.....2,763,469,000

20 FOR MEDICAL ASSISTANCE - LONG-TERM  
21 CARE.

22 STATE APPROPRIATION..... 334,098,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE  
24 APPROPRIATED TO SUPPLEMENT THE SUM  
25 APPROPRIATED FOR LONG-TERM CARE:

26 (1) "MEDICAL ASSISTANCE - LONG-  
27 TERM CARE."

28 FEDERAL APPROPRIATION.....2,359,728,000

29 NO FUNDS FROM ANY MEDICAL  
30 ASSISTANCE APPROPRIATION SHALL BE USED

1 TO PAY FOR SERVICES UNDER MEDICAL  
2 ASSISTANCE FOR ANY CHILD UNDER 21  
3 YEARS OF AGE WHO HAS A SUPPLEMENTAL  
4 SECURITY INCOME (SSI) LEVEL OF  
5 DISABILITY AND WHOSE PARENTAL INCOME  
6 IS NOT CURRENTLY CONSIDERED IN THE  
7 ELIGIBILITY DETERMINATION PROCESS,  
8 UNLESS THE CUSTODIAL PARENT OR LEGALLY  
9 RESPONSIBLE ADULT HAS PROVIDED TO THE  
10 DEPARTMENT OF PUBLIC WELFARE, AT  
11 APPLICATION OR REDETERMINATION,  
12 INFORMATION AS REQUIRED BY THE  
13 DEPARTMENT FOR INCLUSION IN AN ANNUAL  
14 REPORT. INCOME INFORMATION PROVIDED BY  
15 THE CUSTODIAL PARENT OR LEGALLY  
16 RESPONSIBLE ADULT SHALL NOT BE  
17 CONSIDERED BY THE DEPARTMENT WHEN  
18 DETERMINING OR CONTINUING ELIGIBILITY  
19 FOR MEDICAL ASSISTANCE BENEFITS FOR A  
20 CHILD WITH AN SSI LEVEL OF DISABILITY.  
21 THE DEPARTMENT SHALL SUBMIT TO THE  
22 PUBLIC HEALTH AND WELFARE COMMITTEE OF  
23 THE SENATE AND THE HEALTH AND HUMAN  
24 SERVICES COMMITTEE OF THE HOUSE OF  
25 REPRESENTATIVES AN ANNUAL REPORT  
26 INCLUDING, BUT NOT LIMITED TO, THE  
27 FOLLOWING DATA: FAMILY SIZE, HOUSEHOLD  
28 INCOME, COUNTY OF RESIDENCE, LENGTH OF  
29 RESIDENCE IN PENNSYLVANIA, THIRD-PARTY  
30 INSURANCE INFORMATION, DIAGNOSIS AND

1 THE TYPE AND COST OF SERVICES PAID FOR  
2 BY THE MEDICAL ASSISTANCE PROGRAM ON  
3 BEHALF OF EACH ELIGIBLE AND ENROLLED  
4 CHILD THAT HAS AN SSI LEVEL OF  
5 DISABILITY AND WHERE PARENTAL INCOME  
6 IS NOT CURRENTLY CONSIDERED IN THE  
7 ELIGIBILITY DETERMINATION PROCESS.

8 ANY RULE, REGULATION OR POLICY FOR  
9 THE STATE OR FEDERAL APPROPRIATIONS  
10 FOR THE CASH ASSISTANCE, OUTPATIENT,  
11 INPATIENT, CAPITATION, LONG-TERM CARE,  
12 SERVICES TO PERSONS WITH DISABILITIES  
13 AND SUPPLEMENTAL GRANTS TO THE AGED,  
14 BLIND AND DISABLED PROGRAMS ADOPTED BY  
15 THE SECRETARY OF PUBLIC WELFARE DURING  
16 THE FISCAL PERIOD 2003-2004 WHICH ADD  
17 TO THE COST OF ANY PUBLIC ASSISTANCE  
18 PROGRAM SHALL BE EFFECTIVE ONLY FROM  
19 AND AFTER THE DATE UPON WHICH IT IS  
20 APPROVED AS TO THE AVAILABILITY OF  
21 FUNDS BY THE GOVERNOR.

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR MEDICAL ASSISTANCE -  
25 TRANSPORTATION:

26 (1) "MEDICAL ASSISTANCE -  
27 TRANSPORTATION."

28 FEDERAL APPROPRIATION..... 32,816,000

29 FOR TRAUMA CENTERS. NO FUNDS FROM  
30 THIS APPROPRIATION SHALL BE EXPENDED

1 UNTIL ENABLING LEGISLATION IS ENACTED.

2 STATE APPROPRIATION..... 12,500,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR MEDICAL ASSISTANCE -

6 TRAUMA CENTERS.

7 (1) "MEDICAL ASSISTANCE - TRAUMA

8 CENTERS."

9 FEDERAL APPROPRIATION..... 15,130,000

10 FOR BEHAVIORAL HEALTH SERVICES. IT

11 IS THE INTENT OF THE GENERAL ASSEMBLY

12 THAT ALL AVAILABLE INTERGOVERNMENTAL

13 TRANSFER FUNDS, INCLUDING PRIOR YEAR

14 CARRYOVER, AUGMENTING THIS

15 APPROPRIATION SHALL BE SPENT PRIOR TO

16 STATE FUNDS FROM THIS APPROPRIATION.

17 STATE APPROPRIATION..... 43,119,000

18 FOR PSYCHIATRIC SERVICES IN EASTERN

19 PENNSYLVANIA.

20 STATE APPROPRIATION..... 3,500,000

21 FOR INTERMEDIATE CARE

22 FACILITIES/MR.

23 STATE APPROPRIATION..... 103,428,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR INTERMEDIATE CARE

27 FACILITIES/MR:

28 (1) "MEDICAL ASSISTANCE -

29 INTERMEDIATE CARE FACILITIES -

30 MENTALLY RETARDED."

1                   FEDERAL APPROPRIATION..... 140,399,000

2       FOR COMMUNITY MENTAL RETARDATION  
3   SERVICES, EXCLUSIVE OF CAPITAL  
4   IMPROVEMENTS, WHICH SHALL INCLUDE  
5   GRANTS TO COUNTIES FOR  
6   NONINSTITUTIONAL PROGRAMS.

7                   STATE APPROPRIATION..... 641,502,000

8       THE FOLLOWING FEDERAL AMOUNTS ARE  
9   APPROPRIATED TO SUPPLEMENT THE SUM  
10  APPROPRIATED FOR COMMUNITY SERVICES  
11  FOR THE MENTALLY RETARDED:

12       (1)   "MEDICAL ASSISTANCE -  
13  COMMUNITY MR SERVICES."

14                   FEDERAL APPROPRIATION..... 643,181,000

15       FOR EARLY INTERVENTION SERVICES.

16                   STATE APPROPRIATION..... 73,387,000

17       THE FOLLOWING FEDERAL AMOUNTS ARE  
18  APPROPRIATED TO SUPPLEMENT THE SUM  
19  APPROPRIATED FOR EARLY INTERVENTION  
20  SERVICES:

21       (1)   "MEDICAL ASSISTANCE - EARLY  
22  INTERVENTION."

23                   FEDERAL APPROPRIATION..... 17,984,000

24       THE FOLLOWING FEDERAL AMOUNTS ARE  
25  APPROPRIATED TO SUPPLEMENT THE SUM  
26  APPROPRIATED FOR PAYMENTS AND SERVICES  
27  TO COUNTIES FOR CHILDREN AND YOUTH  
28  PROGRAMS AND CHILD ABUSE AND NEGLECT  
29  PREVENTION:

30       (1)   "CHILD WELFARE - TITLE IV-E."



1                   FEDERAL APPROPRIATION..... 433,235,000

2       (2)   "CHILD WELFARE TRAINING AND  
3   CERTIFICATION."

4                   FEDERAL APPROPRIATION..... 19,845,000

5       THE FOLLOWING FEDERAL AMOUNTS ARE  
6   APPROPRIATED TO SUPPLEMENT THE SUM  
7   APPROPRIATED FOR CHILD CARE SERVICES:

8       (1)   "CCDFBG - CHILD CARE  
9   SERVICES."

10                  FEDERAL APPROPRIATION..... 171,123,000

11       THE FOLLOWING FEDERAL AMOUNTS ARE  
12   APPROPRIATED TO SUPPLEMENT THE SUM  
13   APPROPRIATED FOR DOMESTIC VIOLENCE  
14   PROGRAMS:

15       (1)   "TANFBG - DOMESTIC VIOLENCE."

16                  FEDERAL APPROPRIATION..... 4,500,000

17       THE FOLLOWING FEDERAL AMOUNTS ARE  
18   APPROPRIATED TO SUPPLEMENT THE SUM  
19   APPROPRIATED FOR RAPE CRISIS PROGRAMS:

20       (1)   "TANFBG - RAPE CRISIS."

21                  FEDERAL APPROPRIATION..... 2,087,000

22       FOR THE HUMAN SERVICES DEVELOPMENT  
23   FUND.

24                  STATE APPROPRIATION..... 33,123,000

25       THE FOLLOWING FEDERAL AMOUNTS ARE  
26   APPROPRIATED TO SUPPLEMENT THE SUM  
27   APPROPRIATED FOR LEGAL SERVICES:

28       (1)   "SSBG - LEGAL SERVICES SYSTEMS  
29   IMPROVEMENTS."

30                  FEDERAL APPROPRIATION..... 1,000,000

1       FOR PROVISION OF SERVICES TO THE  
 2 HOMELESS.  
 3               STATE APPROPRIATION.....               24,001,000  
 4       FOR SERVICES PROVIDED TO PERSONS  
 5 WITH DISABILITIES.  
 6               STATE APPROPRIATION.....               15,677,000  
 7       THE FOLLOWING FEDERAL AMOUNTS ARE  
 8 APPROPRIATED TO SUPPLEMENT THE SUM  
 9 APPROPRIATED FOR SERVICES TO PERSONS  
 10 WITH DISABILITIES:  
 11       (1) "MEDICAL ASSISTANCE - SERVICES  
 12 TO PERSONS WITH DISABILITIES."  
 13               FEDERAL APPROPRIATION.....       28,989,000  
 14       FOR ATTENDANT CARE SERVICES FOR  
 15 PHYSICALLY DISABLED ADULTS.  
 16               STATE APPROPRIATION.....               31,149,000  
 17       THE FOLLOWING FEDERAL AMOUNTS ARE  
 18 APPROPRIATED TO SUPPLEMENT THE SUM  
 19 APPROPRIATED FOR ATTENDANT CARE  
 20 SERVICES:  
 21       (1) "MEDICAL ASSISTANCE -  
 22 ATTENDANT CARE."  
 23               FEDERAL APPROPRIATION.....       29,773,000  
 24       FOR ACUTE CARE HOSPITALS.  
 25               STATE APPROPRIATION.....               8,300,000  
 26       SECTION 220. (RESERVED).  
 27       SECTION 221. DEPARTMENT OF  
 28 STATE.--THE FOLLOWING AMOUNTS ARE  
 29 APPROPRIATED TO THE DEPARTMENT OF  
 30 STATE:   FEDERAL               STATE

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR GENERAL GOVERNMENT  
4 OPERATIONS:

5 (1) "FEDERAL ELECTION REFORM."  
6 FEDERAL APPROPRIATION..... 90,000,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED TO SUPPLEMENT THE SUM  
9 APPROPRIATED FOR VOTER REGISTRATION  
10 PROGRAMS:

11 (1) "ELECTIONS ASSISTANCE - GRANTS  
12 TO COUNTIES."  
13 FEDERAL APPROPRIATION..... 522,000

14 SECTION 222. DEPARTMENT OF  
15 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
16 ARE APPROPRIATED TO THE DEPARTMENT OF  
17 TRANSPORTATION:

FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR TRANSIT AND RAIL  
21 FREIGHT OPERATIONS:

22 (1) "MAGLEV."  
23 FEDERAL APPROPRIATION..... 5,000,000

24 FOR MASS TRANSPORTATION ASSISTANCE  
25 FOR GRANTS TO LOCAL TRANSPORTATION  
26 ORGANIZATIONS.

27 STATE APPROPRIATION..... 270,019,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR INTERCITY RAIL AND

1 BUS TRANSPORTATION:

2 (1) "SURFACE TRANSPORTATION  
3 OPERATING."

4 FEDERAL APPROPRIATION..... 12,000,000

5 SECTION 223. PENNSYLVANIA STATE

6 POLICE.--THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA STATE

8 POLICE: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR GENERAL GOVERNMENT

12 OPERATIONS:

13 (1) "DNA BACKLOG REDUCTION."

14 FEDERAL APPROPRIATION..... 171,000

15 SECTION 224. (RESERVED).

16 SECTION 225. PENNSYLVANIA

17 EMERGENCY MANAGEMENT AGENCY.--THE

18 FOLLOWING AMOUNTS ARE APPROPRIATED TO

19 THE PENNSYLVANIA EMERGENCY MANAGEMENT

20 AGENCY: FEDERAL STATE

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR GENERAL GOVERNMENT

24 OPERATIONS:

25 (1) "CIVIL PREPAREDNESS."

26 FEDERAL APPROPRIATION..... 5,042,000

27 FOR 1999 DISASTERS - PUBLIC

28 ASSISTANCE AND HAZARD MITIGATION.

29 STATE APPROPRIATION..... 575,000

30 SECTION 226. (RESERVED).

1 SECTION 227. (RESERVED).

2 SECTION 228. PENNSYLVANIA HIGHER  
3 EDUCATION ASSISTANCE AGENCY.--THE  
4 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
5 THE PENNSYLVANIA HIGHER EDUCATION

6 ASSISTANCE AGENCY:	FEDERAL	STATE
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7 FOR PENNSYLVANIA INTERNSHIP PROGRAM  
8 GRANTS.

9 STATE APPROPRIATION.....		200,000
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10 SECTION 229. PENNSYLVANIA  
11 HISTORICAL AND MUSEUM COMMISSION.--THE  
12 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
13 THE PENNSYLVANIA HISTORICAL AND MUSEUM  
14 COMMISSION:

	FEDERAL	STATE
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15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED TO SUPPLEMENT THE SUM  
17 APPROPRIATED FOR GENERAL GOVERNMENT  
18 OPERATIONS:

19 (1) "DELAWARE AND LEHIGH CANAL  
20 PARTNERSHIP PROGRAM."

21 FEDERAL APPROPRIATION.....	350,000	
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22 FOR MUSEUM ASSISTANCE GRANTS.

23 STATE APPROPRIATION.....		6,000,000
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24 SECTION 230. PENNSYLVANIA  
25 INFRASTRUCTURE INVESTMENT AUTHORITY.--  
26 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
27 TO THE PENNSYLVANIA INFRASTRUCTURE  
28 INVESTMENT AUTHORITY:

	FEDERAL	STATE
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29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED FOR THE PENNSYLVANIA

1 INFRASTRUCTURE INVESTMENT AUTHORITY:

2 (1) "SEWAGE PROJECTS REVOLVING  
3 LOAN FUND."

4 FEDERAL APPROPRIATION..... 90,410,000

5 SECTION 231. PENNSYLVANIA PUBLIC  
6 TELEVISION NETWORK COMMISSION.--THE  
7 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
8 THE PENNSYLVANIA PUBLIC TELEVISION

9 NETWORK COMMISSION: FEDERAL STATE  
10 FOR PUBLIC TELEVISION STATION  
11 GRANTS.

12 STATE APPROPRIATION..... 8,521,000

13 SUBPART B

14 LEGISLATIVE DEPARTMENT

15 SECTION 251. SENATE.--THE  
16 FOLLOWING AMOUNTS ARE APPROPRIATED TO

17 THE SENATE: FEDERAL STATE

18 FOR THE SALARIES, WAGES AND ALL  
19 NECESSARY EXPENSES FOR THE FOLLOWING  
20 PURPOSES:

21 SALARIES OF SENATORS.

22 STATE APPROPRIATION..... 4,560,000

23 SALARIES, WAGES AND ALL NECESSARY  
24 EXPENSES OF THE PRESIDENT OF THE  
25 SENATE.

26 STATE APPROPRIATION..... 290,000

27 SALARIES AND WAGES OF EMPLOYEES OF  
28 THE CHIEF CLERK AND ALL NECESSARY  
29 EXPENDITURES TO BE ALLOCATED AND  
30 DISBURSED AT THE DIRECTION OF THE

1	PRESIDENT PRO TEMPORE.	
2	STATE APPROPRIATION.....	5,800,000
3	SALARIES, WAGES AND EXPENSES OF	
4	EMPLOYEES OF THE SENATE AND EXPENSES	
5	OF THE OFFICE OF THE PRESIDENT PRO	
6	TEMPORE, INCLUDING MEMBER LODGING	
7	RENTAL, TO BE DISBURSED AT THE	
8	DIRECTION OF THE PRESIDENT PRO	
9	TEMPORE.	
10	STATE APPROPRIATION.....	8,236,000
11	INCIDENTAL EXPENSES FOR PAYMENT OF	
12	MAINTENANCE AND OTHER EXPENSES OF THE	
13	SENATE.	
14	STATE APPROPRIATION.....	2,700,000
15	FOR PAYMENT OF POSTAGE.	
16	STATE APPROPRIATION.....	1,400,000
17	THE ABOVE APPROPRIATIONS FOR	
18	POSTAGE AND FOR INCIDENTAL EXPENSES	
19	SHALL BE PAID PRIOR TO THE PAYMENT OF	
20	SUCH EXPENSES ON WARRANT OF THE STATE	
21	TREASURER IN FAVOR OF THE CHIEF CLERK	
22	UPON THE PRESENTATION OF REQUISITIONS	
23	FOR THE SAME: PROVIDED, THAT THE TOTAL	
24	AMOUNT OF REQUISITIONS FOR	
25	ADVANCEMENTS, LESS THE TOTAL AMOUNT OF	
26	EXPENDITURES MADE AS CERTIFIED BY SUCH	
27	OFFICER TO THE STATE TREASURER, SHALL	
28	NOT EXCEED THE AMOUNT OF THE BOND OF	
29	THE OFFICER HAVING CONTROL OF THE	
30	DISBURSEMENT FROM THE FUNDS ADVANCED.	

1       FOR CONTINGENT EXPENSES (R) AND  
2   (D). THE SUM APPROPRIATED SHALL BE  
3   ALLOCATED BY THE STATE TREASURER TO  
4   THE OFFICERS AND MEMBERS IN THE SAME  
5   MANNER AND PROPORTION AS THE  
6   APPROPRIATIONS FOR CONTINGENT EXPENSES  
7   CONTAINED IN SECTION 251 OF THE ACT OF  
8   JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN  
9   AS THE GENERAL APPROPRIATION ACT OF  
10  2002.

11                   STATE APPROPRIATION..... 83,000

12       UPON PRESENTATION OF REQUISITIONS  
13   FOR CONTINGENT EXPENSES, SUCH SHALL BE  
14   PAID ON WARRANT OF THE STATE TREASURER  
15   DIRECTLY TO AND IN FAVOR OF THE  
16   PERSONS DESIGNATED IN SUCH REQUISITION  
17   AS ENTITLED TO RECEIVE SUCH  
18   COMPENSATION OR EXPENSES.

19   MISCELLANEOUS EXPENSES:

20       MILEAGE AND EXPENSES, SENATORS: IN  
21   ADDITION TO THE ANNUAL REIMBURSEMENT  
22   FOR EXPENSES AUTHORIZED BY LAW FOR  
23   EACH MEMBER OF THE SENATE, EACH MEMBER  
24   SHALL BE ENTITLED TO REIMBURSEMENT FOR  
25   ACTUAL EXPENSES, NOT EXCEEDING THE SUM  
26   OF \$2,500 ANNUALLY, INCURRED FOR  
27   LODGING AND MEALS WHILE AWAY FROM HOME  
28   ON OFFICIAL LEGISLATIVE BUSINESS,  
29   OFFICIAL POSTAGE AND ALL OTHER  
30   EXPENSES INCIDENTAL TO LEGISLATIVE



1 DUTIES.  
 2 STATE APPROPRIATION..... 1,149,000  
 3 LEGISLATIVE PRINTING AND EXPENSES,  
 4 FURNITURE, TECHNOLOGY IMPROVEMENTS,  
 5 RESTORATIONS, SECURITY ENHANCEMENTS,  
 6 NORTH OFFICE BUILDING MODERNIZATION,  
 7 EQUIPMENT, RENOVATIONS AND OTHER  
 8 EXPENSES.  
 9 STATE APPROPRIATION..... 11,077,000  
 10 UPON PRESENTATION OF REQUISITIONS  
 11 BY THE CHIEF CLERK AGAINST THE  
 12 APPROPRIATIONS FOR LEGISLATIVE  
 13 PRINTING AND EXPENSES FOR EXPENSES,  
 14 SUCH SHALL BE PAID ON WARRANT OF THE  
 15 STATE TREASURER DIRECTLY TO AND IN  
 16 FAVOR OF THE PERSONS DESIGNATED IN  
 17 SUCH REQUISITIONS AS ENTITLED TO  
 18 RECEIVE SUCH EXPENSES.  
 19 FOR THE COMPUTER SERVICES ACCOUNT  
 20 (R) AND THE COMPUTER SERVICES ACCOUNT  
 21 (D), INCLUDING THE PAYMENT OF  
 22 SALARIES, WAGES, OPERATING COSTS,  
 23 CONTRACTS, EQUIPMENT, SOFTWARE AND  
 24 OTHER INCIDENTAL MATERIALS AND  
 25 EXPENSES. SUCH EQUIPMENT, SOFTWARE AND  
 26 INCIDENTAL MATERIALS MAY BE ORDERED  
 27 DIRECTLY BY THE SUPERVISING MEMBER OF  
 28 THE CAUCUS COMPUTER SERVICES OFFICE,  
 29 TO THE EXTENT EACH ITEM IS LESS THAN  
 30 \$1,000, A COPY OF THE ORDER IS

1   FORWARDED TO THE CHIEF CLERK, AND ALL  
2   OTHER PROVISIONS OF THE FINANCIAL  
3   OPERATING RULES OF THE SENATE,  
4   INCLUDING PRICING AND SERVICES ARE  
5   FOLLOWED. THE SUM APPROPRIATED SHALL  
6   BE DIVIDED EQUALLY BY THE STATE  
7   TREASURER AND SHALL BE DEPOSITED INTO  
8   THE COMPUTER SERVICES ACCOUNT (R) AND  
9   THE COMPUTER SERVICES ACCOUNT (D).

10                   STATE APPROPRIATION.....                   9,064,000

11       FOR THE PAYMENT OF THE EXPENSES OF  
12   THE COMMITTEE ON APPROPRIATIONS (R)  
13   AND THE COMMITTEE ON APPROPRIATIONS  
14   (D) FOR INVESTIGATING SCHOOLS,  
15   COLLEGES, UNIVERSITIES, CORRECTIONAL  
16   INSTITUTIONS, MENTAL HOSPITALS,  
17   MEDICAL AND SURGICAL HOSPITALS, HOMES  
18   AND OTHER INSTITUTIONS AND AGENCIES  
19   SUPPORTED, IN WHOLE OR IN PART, BY  
20   APPROPRIATIONS FROM THE STATE TREASURY  
21   IN ANALYZING REPORTS, EXPENDITURES AND  
22   THE GENERAL OPERATION AND  
23   ADMINISTRATION OF THE INSTITUTIONS AND  
24   AGENCIES, IN EXAMINING AND ANALYZING  
25   REQUESTS OF THE SAME AND OF THE  
26   VARIOUS DEPARTMENTS, BOARDS AND  
27   COMMISSIONS OF THE COMMONWEALTH, AND  
28   FOR THE COLLECTION OF DATA FROM OTHER  
29   STATES, ATTENDING SEMINARS AND  
30   CONFERENCES, AND IN COOPERATING AND

1 EXCHANGING INFORMATION WITH  
2 LEGISLATIVE BUDGET AND FINANCIAL  
3 COMMITTEES OF OTHER STATES, AND FOR  
4 THE NECESSARY CLERICAL ASSISTANCE AND  
5 OTHER ASSISTANCE, TRAVEL EXPENSES,  
6 MEMBER LODGING RENTAL AND ALL OTHER  
7 EXPENSES DEEMED NECESSARY BY THE  
8 CHAIRMAN (R) OR THE CHAIRMAN (D), AS  
9 APPROPRIATE, IN COMPILING DATA AND  
10 INFORMATION CONNECTED WITH THE WORK OF  
11 THE SENATE IN COMPILING COMPARATIVE  
12 COSTS AND OTHER FISCAL DATA AND  
13 INFORMATION FOR THE USE OF THE  
14 COMMITTEE AND THE SENATE DURING  
15 LEGISLATIVE SESSIONS AND DURING THE  
16 INTERIM BETWEEN LEGISLATIVE SESSIONS  
17 TO THE DISCHARGE OF SUCH DUTIES. THE  
18 COMMITTEE, UPON AUTHORIZATION OF THE  
19 CHAIRMAN (R), SHALL HAVE THE AUTHORITY  
20 TO EXAMINE AND INSPECT ALL PROPERTIES,  
21 EQUIPMENT, FACILITIES, FILES, RECORDS  
22 AND ACCOUNTS OF ANY STATE OFFICE,  
23 DEPARTMENT, INSTITUTION, BOARD,  
24 COMMITTEE, COMMISSION OR AGENCY OR ANY  
25 INSTITUTION OR AGENCY SUPPORTED, IN  
26 WHOLE OR IN PART, BY APPROPRIATION  
27 FROM THE STATE TREASURY AND TO  
28 ADMINISTER OATHS. THE COMMITTEE ON  
29 APPROPRIATIONS MAY ISSUE SUBPOENAS  
30 UNDER THE HAND AND SEAL OF THE

1 CHAIRMAN (R) TO COMPEL THE ATTENDANCE  
2 OF WITNESSES AND THE PRODUCTION OF ANY  
3 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND  
4 TESTIMONY TOUCHING MATTERS PROPERLY  
5 BEING INQUIRED INTO BY THE COMMITTEE  
6 AND TO CAUSE THE DEPOSITION OF  
7 WITNESSES EITHER RESIDING WITHIN OR  
8 WITHOUT THE STATE TO BE TAKEN IN THE  
9 MANNER PRESCRIBED BY LAW FOR TAKING  
10 DEPOSITIONS IN CIVIL ACTIONS. UPON  
11 PRESENTATION OF REQUISITIONS BY THE  
12 CHIEF CLERK FOR SUCH COMPENSATION OR  
13 EXPENSES, SUCH SHALL BE PAID ON  
14 WARRANT OF THE STATE TREASURER  
15 DIRECTLY TO AND IN FAVOR OF THE  
16 PERSONS DESIGNATED IN SUCH REQUISITION  
17 AS ENTITLED TO RECEIVE SUCH  
18 COMPENSATION OR EXPENSES. THE SUM  
19 APPROPRIATED SHALL BE DIVIDED EQUALLY  
20 BY THE STATE TREASURER AND SHALL BE  
21 DEPOSITED IN SEPARATE ACCOUNTS FOR THE  
22 COMMITTEE ON APPROPRIATIONS (R) AND  
23 THE COMMITTEE ON APPROPRIATIONS (D).

24 STATE APPROPRIATION.....

7,800,000

25 FOR THE LEADERSHIP OPERATIONS  
26 ACCOUNT (R) AND THE LEADERSHIP  
27 OPERATIONS ACCOUNT (D) FOR PAYMENT OF  
28 SALARIES, WAGES AND ALL OTHER  
29 INCIDENTAL EXPENSES INCURRED IN HIRING  
30 PERSONNEL AND STAFF FOR SERVICES

1 WHICH, IN THE OPINION OF THE FLOOR  
2 LEADER (R) OR THE FLOOR LEADER (D) AS  
3 MAY BE APPROPRIATE, MAY BE REQUIRED OR  
4 ARISE DURING LEGISLATIVE SESSIONS AND  
5 DURING THE INTERIM BETWEEN LEGISLATIVE  
6 SESSIONS AND FOR THE PAYMENT OF ALL  
7 OTHER EXPENSES, INCLUDING MEMBER  
8 LODGING RENTAL, RELATED TO THE  
9 PERFORMANCE OF SENATE DUTIES AND  
10 RESPONSIBILITIES. UPON PRESENTATION OF  
11 REQUISITIONS BY THE CHIEF CLERK FOR  
12 SUCH COMPENSATION OR EXPENSES, SUCH  
13 SHALL BE PAID ON WARRANT OF THE STATE  
14 TREASURER DIRECTLY TO AND IN FAVOR OF  
15 THE PERSONS DESIGNATED IN SUCH  
16 REQUISITION AS ENTITLED TO RECEIVE  
17 SUCH COMPENSATION OR EXPENSES. THE SUM  
18 APPROPRIATED SHALL BE DIVIDED EQUALLY  
19 BY THE STATE TREASURER AND SHALL BE  
20 DEPOSITED INTO THE LEADERSHIP  
21 OPERATIONS ACCOUNT (R) AND THE  
22 LEADERSHIP OPERATIONS ACCOUNT (D).

23 STATE APPROPRIATION..... 19,840,000

24 FOR ALLOCATION IN SUCH AMOUNTS AS  
25 MAY BE DESIGNATED BY THE LEGISLATIVE  
26 MANAGEMENT COMMITTEE (R) OR THE  
27 LEGISLATIVE MANAGEMENT COMMITTEE (D)  
28 AS APPROPRIATE TO THE SEVERAL STANDING  
29 COMMITTEES AND SUPPORT OFFICES (OTHER  
30 THAN THE COMMITTEE ON APPROPRIATIONS)

1 FOR PAYMENT OF COMPENSATION OF  
2 COUNSEL, RESEARCH ASSISTANTS AND OTHER  
3 STAFF PERSONNEL HIRED TO ASSIST THE  
4 MEMBERS OF THE SENATE OR ITS STANDING  
5 COMMITTEES AS APPROPRIATE AND FOR  
6 OTHER NECESSARY SENATE EXPENSES  
7 INCURRED. UPON PRESENTATION OF  
8 REQUISITIONS BY THE CHIEF CLERK FOR  
9 SUCH COMPENSATION OR EXPENSES, SUCH  
10 SHALL BE PAID ON WARRANT OF THE STATE  
11 TREASURER DIRECTLY TO AND IN FAVOR OF  
12 THE PERSONS DESIGNATED IN SUCH  
13 REQUISITION AS ENTITLED TO RECEIVE  
14 SUCH COMPENSATION OR EXPENSES. THE SUM  
15 APPROPRIATED SHALL BE DIVIDED EQUALLY  
16 BY THE STATE TREASURER AND SHALL BE  
17 DEPOSITED IN SEPARATE ACCOUNTS FOR THE  
18 LEGISLATIVE MANAGEMENT COMMITTEE (R)  
19 AND THE LEGISLATIVE MANAGEMENT  
20 COMMITTEE (D).

21 STATE APPROPRIATION..... 12,856,000

22 ALL APPROPRIATIONS MADE IN THIS ACT  
23 OR IN ANY OTHER FISCAL YEAR TO ANY  
24 ACCOUNT OF THE SENATE REMAINING  
25 UNEXPENDED AND UNENCUMBERED ON THE  
26 EFFECTIVE DATE OF THIS PART, MAY BE  
27 TRANSFERRED BY THE COMMITTEE ON  
28 MANAGEMENT OPERATIONS, BY A VOTE OF  
29 TWO-THIRDS OF ITS MEMBERS, IN ITS  
30 DISCRETION, TO SUCH SENATE ACCOUNTS AS

1 THE COMMITTEE DEEMS NECESSARY. SUCH  
2 POWER TO TRANSFER APPROPRIATIONS SHALL  
3 BE LIMITED TO THE 2003-2004 FISCAL  
4 YEAR.

5 FOR THE CHIEF CLERK OF THE SENATE  
6 FOR THE PURCHASE OF PENNSYLVANIA AND  
7 NATIONAL FLAGS TO BE SENT TO RESIDENTS  
8 OF PENNSYLVANIA.

9 STATE APPROPRIATION..... 24,000

10 SECTION 252. HOUSE OF  
11 REPRESENTATIVES.--THE FOLLOWING  
12 AMOUNTS ARE APPROPRIATED TO THE HOUSE  
13 OF REPRESENTATIVES:

	FEDERAL	STATE
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14 FOR THE SALARIES, WAGES AND ALL  
15 NECESSARY EXPENSES FOR THE FOLLOWING  
16 PURPOSES:

17 SALARIES AND COMPENSATION OF  
18 REPRESENTATIVES.

19 STATE APPROPRIATION..... 19,222,000

20 SALARIES:

21 HOUSE EMPLOYEES (D).

22 STATE APPROPRIATION..... 12,625,000

23 HOUSE EMPLOYEES (R).

24 STATE APPROPRIATION..... 12,625,000

25 FOR SALARIES, WAGES AND ALL  
26 NECESSARY EXPENSES OF THE SPEAKER'S  
27 OFFICE.

28 STATE APPROPRIATION..... 897,000

29 BIPARTISAN MANAGEMENT COMMITTEE,  
30 CHIEF CLERK AND COMPTROLLER.

1	STATE APPROPRIATION.....	11,159,000
2	MILEAGE:	
3	REPRESENTATIVES, OFFICERS AND	
4	EMPLOYEES.	
5	STATE APPROPRIATION.....	200,000
6	FOR PAYMENT OF POSTAGE.	
7	STATE APPROPRIATION.....	1,500,000
8	CONTINGENT EXPENSES:	
9	SPEAKER.	
10	STATE APPROPRIATION.....	20,000
11	CHIEF CLERK.	
12	STATE APPROPRIATION.....	643,000
13	FLOOR LEADER (D).	
14	STATE APPROPRIATION.....	7,000
15	FLOOR LEADER (R).	
16	STATE APPROPRIATION.....	7,000
17	WHIP (D).	
18	STATE APPROPRIATION.....	6,000
19	WHIP (R).	
20	STATE APPROPRIATION.....	6,000
21	CHAIRMAN OF THE CAUCUS (D).	
22	STATE APPROPRIATION.....	3,000
23	CHAIRMAN OF THE CAUCUS (R).	
24	STATE APPROPRIATION.....	3,000
25	SECRETARY OF THE CAUCUS (D).	
26	STATE APPROPRIATION.....	3,000
27	SECRETARY OF THE CAUCUS (R).	
28	STATE APPROPRIATION.....	3,000
29	CHAIRMAN OF THE APPROPRIATIONS	
30	COMMITTEE (D).	



1	STATE APPROPRIATION.....	6,000
2	CHAIRMAN OF THE APPROPRIATIONS	
3	COMMITTEE (R).	
4	STATE APPROPRIATION.....	6,000
5	CHAIRMAN OF THE POLICY COMMITTEE	
6	(D).	
7	STATE APPROPRIATION.....	2,000
8	CHAIRMAN OF THE POLICY COMMITTEE	
9	(R).	
10	STATE APPROPRIATION.....	2,000
11	CAUCUS ADMINISTRATOR (D).	
12	STATE APPROPRIATION.....	2,000
13	CAUCUS ADMINISTRATOR (R).	
14	STATE APPROPRIATION.....	2,000
15	ADMINISTRATOR FOR STAFF (D).	
16	STATE APPROPRIATION.....	20,000
17	ADMINISTRATOR FOR STAFF (R).	
18	STATE APPROPRIATION.....	20,000
19	THE ABOVE APPROPRIATIONS FOR	
20	POSTAGE AND FOR CONTINGENT EXPENSES	
21	SHALL BE PAID PRIOR TO THE PAYMENT OF	
22	SUCH EXPENSES ON WARRANT OF THE STATE	
23	TREASURER IN FAVOR OF THE OFFICERS	
24	ABOVE NAMED UPON THE PRESENTATION OF	
25	THEIR REQUISITIONS FOR THE SAME:	
26	PROVIDED, THAT THE TOTAL AMOUNT OF	
27	REQUISITIONS FOR ADVANCEMENTS, LESS	
28	THE TOTAL AMOUNT OF EXPENDITURES MADE	
29	AS CERTIFIED BY SUCH OFFICERS TO THE	
30	STATE TREASURER, SHALL NOT EXCEED THE	

1 AMOUNT OF THE BOND OF THE OFFICER  
2 HAVING CONTROL OF THE DISBURSEMENT  
3 FROM THE FUNDS ADVANCED.  
4 MISCELLANEOUS EXPENSES:  
5 LEGISLATIVE OFFICE FOR RESEARCH  
6 LIAISON.  
7 STATE APPROPRIATION..... 622,000  
8 INCIDENTAL EXPENSES.  
9 STATE APPROPRIATION..... 6,845,000  
10 EXPENSES - REPRESENTATIVES: IN  
11 ADDITION TO ANNUAL REIMBURSEMENT FOR  
12 EXPENSES HERETOFORE AUTHORIZED BY LAW  
13 FOR EACH MEMBER OF THE HOUSE OF  
14 REPRESENTATIVES, EACH MEMBER SHALL BE  
15 ENTITLED TO REIMBURSEMENT FOR ACTUAL  
16 EXPENSES, NOT EXCEEDING THE SUM OF  
17 \$12,500 ANNUALLY, INCURRED FOR LODGING  
18 AND MEALS WHILE AWAY FROM HOME ON  
19 OFFICIAL LEGISLATIVE BUSINESS, HOME  
20 OFFICE EXPENSES, OFFICIAL POSTAGE,  
21 STAFF AND ALL OTHER EXPENSES  
22 INCIDENTAL TO LEGISLATIVE DUTIES.  
23 STATE APPROPRIATION..... 5,133,000  
24 LEGISLATIVE PRINTING AND EXPENSES.  
25 STATE APPROPRIATION..... 14,000,000  
26 ATTENDING NATIONAL LEGISLATIVE  
27 CONFERENCES - EXPENSES.  
28 STATE APPROPRIATION..... 194,000  
29 THE ABOVE APPROPRIATION FOR  
30 ATTENDING NATIONAL LEGISLATIVE

1 CONFERENCES AND MEETINGS SHALL BE PAID  
2 TO THE CHIEF CLERK OF THE HOUSE IN THE  
3 SAME MANNER AND UNDER THE SAME  
4 CONDITIONS AS THE APPROPRIATIONS FOR  
5 POSTAGE AND CONTINGENT EXPENSES ABOVE.  
6 FOR THE PAYMENT OF THE EXPENSES OF  
7 THE COMMITTEE ON APPROPRIATIONS (R) OF  
8 THE HOUSE OF REPRESENTATIVES IN  
9 INVESTIGATING SCHOOLS, COLLEGES,  
10 UNIVERSITIES, CORRECTIONAL  
11 INSTITUTIONS, MENTAL HOSPITALS,  
12 MEDICAL AND SURGICAL HOSPITALS, HOMES  
13 AND OTHER INSTITUTIONS AND AGENCIES  
14 SUPPORTED, IN WHOLE OR IN PART, BY  
15 APPROPRIATIONS FROM THE STATE TREASURY  
16 IN ANALYZING REPORTS, EXPENDITURES AND  
17 THE GENERAL OPERATION AND  
18 ADMINISTRATION OF THE INSTITUTIONS AND  
19 AGENCIES IN EXAMINING AND ANALYZING  
20 REQUESTS OF THE SAME AND OF THE  
21 VARIOUS DEPARTMENTS, BOARDS AND  
22 COMMISSIONS OF THE COMMONWEALTH, AND  
23 FOR THE COLLECTION OF DATA FROM OTHER  
24 STATES, ATTENDING SEMINARS AND  
25 CONFERENCES, AND IN COOPERATING AND  
26 EXCHANGING INFORMATION WITH  
27 LEGISLATIVE BUDGET AND FINANCIAL  
28 COMMITTEES OF OTHER STATES, AND ANY  
29 OFFICE EXPENSES NECESSARY TO SERVE THE  
30 COMMITTEE AND ITS CHAIRMAN, AND FOR

1 THE NECESSARY CLERICAL ASSISTANCE AND  
2 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
3 ALL OTHER EXPENSES DEEMED NECESSARY BY  
4 THE CHAIRMAN IN COMPILING DATA AND  
5 INFORMATION CONNECTED WITH THE WORK OF  
6 THE COMMITTEE IN COMPILING COMPARATIVE  
7 COST AND OTHER FISCAL DATA AND  
8 INFORMATION FOR THE USE OF THE  
9 COMMITTEE AND THE HOUSE OF  
10 REPRESENTATIVES DURING LEGISLATIVE  
11 SESSIONS AND DURING THE INTERIM  
12 BETWEEN LEGISLATIVE SESSIONS TO THE  
13 DISCHARGE OF SUCH DUTIES. THE  
14 COMMITTEE SHALL HAVE THE AUTHORITY TO  
15 EXAMINE AND INSPECT ALL PROPERTIES,  
16 EQUIPMENT, FACILITIES, FILES, RECORDS  
17 AND ACCOUNTS OF ANY STATE OFFICE,  
18 DEPARTMENT, INSTITUTION, BOARD,  
19 COMMITTEE, COMMISSION OR AGENCY OR ANY  
20 INSTITUTION OR AGENCY SUPPORTED, IN  
21 WHOLE OR IN PART, BY APPROPRIATION  
22 FROM THE STATE TREASURY AND TO  
23 ADMINISTER OATHS. THE SUM APPROPRIATED  
24 SHALL BE PAID ON WARRANT OF THE STATE  
25 TREASURER IN FAVOR OF THE CHAIRMAN OF  
26 THE COMMITTEE ON THE PRESENTATION OF  
27 HIS REQUISITION FOR THE SAME. THE  
28 CHAIRMAN OF THE COMMITTEE ON  
29 APPROPRIATIONS (R) SHALL, NOT LATER  
30 THAN 30 DAYS AFTER THE TERMINATION OF

1 HIS TERM OF OFFICE OR UNTIL HIS  
2 SUCCESSOR IS ELECTED AND ALSO WITHIN  
3 30 DAYS AFTER THE ADJOURNMENT OF ANY  
4 REGULAR OR SPECIAL SESSION, FILE AN  
5 ACCOUNT, TOGETHER WITH SUPPORTING  
6 DOCUMENTS WHENEVER POSSIBLE, IN THE  
7 OFFICE OF THE COMMITTEE ON  
8 APPROPRIATIONS, OF THE COMMITTEE'S  
9 EXPENSES SINCE THE FILING OF THE PRIOR  
10 ACCOUNT.

11 STATE APPROPRIATION..... 2,670,000

12 FOR THE PAYMENT OF THE EXPENSES OF  
13 ONE MEMBER OF THE COMMITTEE ON  
14 APPROPRIATIONS (D) OF THE HOUSE OF  
15 REPRESENTATIVES, DESIGNATED BY A  
16 MAJORITY VOTE OF THE HOUSE OF  
17 REPRESENTATIVES CAUCUS (D), FOR  
18 INVESTIGATING SCHOOLS, COLLEGES,  
19 UNIVERSITIES, CORRECTIONAL  
20 INSTITUTIONS, MENTAL HOSPITALS,  
21 MEDICAL AND SURGICAL HOSPITALS, HOMES  
22 AND OTHER INSTITUTIONS AND AGENCIES  
23 SUPPORTED, IN WHOLE OR IN PART, BY  
24 APPROPRIATIONS FROM THE STATE TREASURY  
25 IN ANALYZING REPORTS, EXPENDITURES,  
26 AND THE GENERAL OPERATION AND  
27 ADMINISTRATION OF THE INSTITUTIONS AND  
28 AGENCIES IN EXAMINING AND ANALYZING  
29 REQUESTS OF THE SAME AND OF THE  
30 VARIOUS DEPARTMENTS, BOARDS AND

1 COMMISSIONS OF THE COMMONWEALTH AND  
2 FOR THE COLLECTION OF DATA FROM OTHER  
3 STATES, ATTENDING SEMINARS AND  
4 CONFERENCES, AND IN COOPERATING AND  
5 EXCHANGING INFORMATION WITH  
6 LEGISLATIVE BUDGET AND FINANCIAL  
7 COMMITTEES OF OTHER STATES, AND ANY  
8 OFFICE EXPENSES NECESSARY TO SERVE THE  
9 COMMITTEE AND ITS CHAIRMAN, AND FOR  
10 THE NECESSARY CLERICAL ASSISTANCE, AND  
11 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
12 ALL OTHER EXPENSES DEEMED NECESSARY BY  
13 THE CHAIRMAN IN COMPILING DATA AND  
14 INFORMATION CONNECTED WITH THE WORK OF  
15 THE COMMITTEE IN COMPILING COMPARATIVE  
16 COST AND OTHER FISCAL DATA AND  
17 INFORMATION FOR THE USE OF THE  
18 COMMITTEE AND THE HOUSE OF  
19 REPRESENTATIVES DURING LEGISLATIVE  
20 SESSIONS AND DURING THE INTERIM  
21 BETWEEN LEGISLATIVE SESSIONS TO THE  
22 DISCHARGE OF SUCH DUTIES. THE SUM  
23 APPROPRIATED SHALL BE PAID ON WARRANT  
24 OF THE STATE TREASURER IN FAVOR OF THE  
25 MEMBER SO DESIGNATED BY THE MAJORITY  
26 VOTE OF THE HOUSE OF REPRESENTATIVES  
27 CAUCUS (D) ON THE PRESENTATION OF HIS  
28 REQUISITION FOR THE SAME. SUCH MEMBER  
29 SO DESIGNATED SHALL, NOT LATER THAN 30  
30 DAYS AFTER THE TERMINATION OF HIS TERM

1 OF OFFICE OR UNTIL HIS SUCCESSOR IS  
2 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
3 THE ADJOURNMENT OF ANY REGULAR OR  
4 SPECIAL SESSION, FILE AN ACCOUNT,  
5 TOGETHER WITH SUPPORTING DOCUMENTS  
6 WHENEVER POSSIBLE, IN THE OFFICE OF  
7 THE COMMITTEE ON APPROPRIATIONS (D) OF  
8 THE HOUSE OF REPRESENTATIVES, OF HIS  
9 EXPENSES SINCE THE FILING OF THE PRIOR  
10 ACCOUNT.

11 STATE APPROPRIATION..... 2,670,000

12 THE COMMITTEE ON APPROPRIATIONS MAY  
13 ISSUE SUBPOENAS UNDER THE HAND AND  
14 SEAL OF THE MAJORITY CHAIRMAN TO  
15 COMPEL THE ATTENDANCE OF WITNESSES AND  
16 THE PRODUCTION OF ANY PAPERS, BOOKS,  
17 ACCOUNTS, DOCUMENTS AND TESTIMONY  
18 TOUCHING MATTERS PROPERLY BEING  
19 INQUIRED INTO BY THE COMMITTEE AND TO  
20 CAUSE THE DEPOSITION OF WITNESSES  
21 EITHER RESIDING WITHIN OR WITHOUT THE  
22 STATE TO BE TAKEN IN THE MANNER  
23 PRESCRIBED BY LAW FOR TAKING  
24 DEPOSITIONS IN CIVIL ACTIONS.

25 FOR THE PAYMENT TO THE SPECIAL  
26 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF  
27 SALARIES, WAGES AND ALL OTHER  
28 INCIDENTAL EXPENSES INCURRED IN HIRING  
29 PERSONNEL AND STAFF OR FOR SERVICES,  
30 WHICH, IN THE OPINION OF THE MAJORITY

1 LEADER, MAY BE REQUIRED OR ARISE  
2 DURING LEGISLATIVE SESSIONS AND DURING  
3 THE INTERIM BETWEEN LEGISLATIVE  
4 SESSIONS AND FOR THE PAYMENT OF ALL  
5 OTHER EXPENSES RELATED TO THE  
6 PERFORMANCE OF HIS DUTIES AND  
7 RESPONSIBILITIES. THE SUM APPROPRIATED  
8 SHALL BE PAID ON WARRANT OF THE STATE  
9 TREASURER IN FAVOR OF THE MAJORITY  
10 LEADER ON THE PRESENTATION OF HIS  
11 REQUISITION FOR THE SAME. THE MAJORITY  
12 LEADER SHALL, NOT LATER THAN 30 DAYS  
13 AFTER THE TERMINATION OF HIS TERM OF  
14 OFFICE OR UNTIL HIS SUCCESSOR IS  
15 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
16 THE ADJOURNMENT OF ANY REGULAR OR  
17 SPECIAL SESSION, FILE AN ACCOUNT,  
18 TOGETHER WITH SUPPORTING DOCUMENTS  
19 WHENEVER POSSIBLE, IN THE OFFICE OF  
20 THE MAJORITY LEADER, OF SUCH EXPENSES  
21 SINCE THE FILING OF THE PRIOR ACCOUNT.

22 STATE APPROPRIATION..... 13,329,000

23 FOR THE PAYMENT TO THE SPECIAL  
24 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF  
25 SALARIES, WAGES AND ALL OTHER  
26 INCIDENTAL EXPENSES INCURRED IN HIRING  
27 PERSONNEL AND STAFF OR FOR SERVICES  
28 WHICH, IN THE OPINION OF THE MINORITY  
29 LEADER, MAY BE REQUIRED OR ARISE  
30 DURING LEGISLATIVE SESSIONS AND DURING



1 THE INTERIM BETWEEN LEGISLATIVE  
2 SESSIONS AND FOR THE PAYMENT OF ALL  
3 OTHER EXPENSES RELATED TO THE  
4 PERFORMANCE OF HIS DUTIES AND  
5 RESPONSIBILITIES. THE SUM APPROPRIATED  
6 SHALL BE PAID ON WARRANT OF THE STATE  
7 TREASURER IN FAVOR OF THE MINORITY  
8 LEADER ON THE PRESENTATION OF HIS  
9 REQUISITION FOR THE SAME. THE MINORITY  
10 LEADER SHALL, NOT LATER THAN 30 DAYS  
11 AFTER THE TERMINATION OF HIS TERM OF  
12 OFFICE OR UNTIL HIS SUCCESSOR IS  
13 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
14 THE ADJOURNMENT OF ANY REGULAR OR  
15 SPECIAL SESSION, FILE AN ACCOUNT,  
16 TOGETHER WITH SUPPORTING DOCUMENTS  
17 WHENEVER POSSIBLE, IN THE OFFICE OF  
18 THE MINORITY LEADER, OF SUCH EXPENSES  
19 SINCE THE FILING OF THE PRIOR ACCOUNT.

20 STATE APPROPRIATION..... 13,329,000

21 FOR ALLOCATION IN SUCH AMOUNTS AS  
22 MAY BE DESIGNATED BY THE LEGISLATIVE  
23 MANAGEMENT COMMITTEE (R) TO THE  
24 SEVERAL STANDING COMMITTEES (OTHER  
25 THAN THE COMMITTEE ON APPROPRIATIONS)  
26 OF THE HOUSE FOR PAYMENT OF  
27 COMPENSATION OF COUNSEL, RESEARCH  
28 ASSISTANTS AND OTHER STAFF PERSONNEL  
29 HIRED AND ASSIGNED TO WORK ON BEHALF  
30 OF THE CHAIRMAN AND THE MAJORITY

1 MEMBERS OF SUCH STANDING COMMITTEES OF  
2 THE HOUSE AND FOR OTHER NECESSARY  
3 EXPENSES INCURRED. UPON PRESENTATION  
4 OF REQUISITIONS BY THE CHIEF CLERK OF  
5 THE HOUSE FOR SUCH COMPENSATION OR  
6 EXPENSES, SUCH SHALL BE PAID ON  
7 WARRANT OF THE STATE TREASURER  
8 DIRECTLY TO AND IN FAVOR OF THE  
9 PERSONS DESIGNATED IN SUCH  
10 REQUISITIONS AS ENTITLED TO RECEIVE  
11 SUCH COMPENSATION OR EXPENSES. AN  
12 ACCOUNTING, TOGETHER WITH SUPPORTING  
13 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
14 FILED IN THE OFFICE OF THE CHIEF CLERK  
15 OF SUCH EXPENSES SINCE THE FILING OF  
16 THE PRIOR ACCOUNT.

17 STATE APPROPRIATION..... 14,057,000

18 FOR ALLOCATION IN SUCH AMOUNTS AS  
19 MAY BE DESIGNATED BY THE LEGISLATIVE  
20 MANAGEMENT COMMITTEE (D) TO THE  
21 SEVERAL STANDING COMMITTEES (OTHER  
22 THAN THE COMMITTEE ON APPROPRIATIONS)  
23 OF THE HOUSE FOR PAYMENT OF  
24 COMPENSATION OF COUNSEL, RESEARCH  
25 ASSISTANTS AND OTHER STAFF PERSONNEL  
26 HIRED AND ASSIGNED TO WORK ON BEHALF  
27 OF THE MINORITY MEMBERS OF SUCH  
28 STANDING COMMITTEES OF THE HOUSE AND  
29 FOR OTHER NECESSARY EXPENSES INCURRED.  
30 UPON PRESENTATION OF REQUISITIONS BY

1 THE CHIEF CLERK OF THE HOUSE FOR SUCH  
2 COMPENSATION OR EXPENSES, SUCH SHALL  
3 BE PAID ON WARRANT OF THE STATE  
4 TREASURER DIRECTLY TO AND IN FAVOR OF  
5 THE PERSONS DESIGNATED IN SUCH  
6 REQUISITIONS AS ENTITLED TO RECEIVE  
7 SUCH COMPENSATION OR EXPENSES. AN  
8 ACCOUNTING, TOGETHER WITH SUPPORTING  
9 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
10 FILED IN THE OFFICE OF THE CHIEF CLERK  
11 OF SUCH EXPENSES SINCE THE FILING OF  
12 THE PRIOR ACCOUNT.

13 STATE APPROPRIATION..... 14,057,000

14 ALL APPROPRIATIONS MADE IN THIS ACT  
15 OR IN ANY OTHER FISCAL YEAR TO ANY  
16 ACCOUNT OF THE HOUSE OF  
17 REPRESENTATIVES REMAINING UNEXPENDED  
18 AND UNENCUMBERED ON THE EFFECTIVE DATE  
19 OF THIS PART, MAY BE TRANSFERRED BY  
20 THE BIPARTISAN MANAGEMENT COMMITTEE,  
21 IN ITS DISCRETION, TO SUCH HOUSE  
22 ACCOUNTS AS THE COMMITTEE DEEMS  
23 NECESSARY. SUCH POWER TO TRANSFER  
24 APPROPRIATIONS SHALL BE LIMITED TO THE  
25 2003-2004 FISCAL YEAR.

26 ALL APPROPRIATIONS MADE IN THIS ACT  
27 OR IN ANY OTHER FISCAL YEAR TO ANY  
28 ACCOUNT OF THE HOUSE OF  
29 REPRESENTATIVES REMAINING UNEXPENDED  
30 AND UNENCUMBERED ON THE EFFECTIVE DATE

1 OF THIS PART, MAY BE TRANSFERRED BY  
2 THE BIPARTISAN MANAGEMENT COMMITTEE,  
3 IN ITS DISCRETION, TO SUCH HOUSE  
4 ACCOUNTS AS THE COMMITTEE DEEMS  
5 NECESSARY. SUCH POWER TO TRANSFER  
6 APPROPRIATIONS SHALL BE LIMITED TO THE  
7 2003-2004 FISCAL YEAR.

8 FOR THE COMMONWEALTH EMERGENCY  
9 MEDICAL SYSTEM.

10 STATE APPROPRIATION..... 35,000

11 FOR THE CHIEF CLERK OF THE HOUSE OF  
12 REPRESENTATIVES FOR THE PURCHASE OF  
13 PENNSYLVANIA AND NATIONAL FLAGS TO BE  
14 SENT TO RESIDENTS OF PENNSYLVANIA.

15 STATE APPROPRIATION..... 24,000

16 FOR INFORMATION AND OTHER  
17 TECHNOLOGY.

18 STATE APPROPRIATION..... 16,000,000

19 FOR THE SCHOOL FOR NEW MEMBERS.

20 STATE APPROPRIATION..... 15,000

21 SECTION 253. LEGISLATIVE AUDIT  
22 ADVISORY COMMISSION.--THE FOLLOWING  
23 AMOUNTS ARE APPROPRIATED TO THE  
24 LEGISLATIVE AUDIT ADVISORY

25 COMMISSION: FEDERAL STATE

26 FOR THE SALARIES, WAGES AND ALL  
27 EXPENSES NECESSARY FOR THE WORK OF THE  
28 LEGISLATIVE AUDIT ADVISORY COMMISSION.

29 STATE APPROPRIATION..... 168,000

30 SECTION 254. COMMONWEALTH MAIL

1 PROCESSING CENTER.--THE FOLLOWING  
2 AMOUNTS ARE APPROPRIATED TO THE  
3 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE  
4 FOR THE COMMONWEALTH MAIL  
5 PROCESSING CENTER.  
6 STATE APPROPRIATION..... 900,000  
7 SUBPART C  
8 JUDICIAL DEPARTMENT  
9 SECTION 281. SUPREME COURT.--THE  
10 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
11 THE SUPREME COURT: FEDERAL STATE  
12 FOR THE CRIMINAL PROCEDURAL RULES  
13 COMMITTEE.  
14 STATE APPROPRIATION..... 418,000  
15 FOR THE COURT ADMINISTRATOR,  
16 INCLUDING THE EXPENSES OF THE JUDICIAL  
17 COUNCIL OF PENNSYLVANIA AND THE  
18 DISTRICT JUSTICE ADMINISTRATOR. FUNDS  
19 FROM THIS APPROPRIATION MAY BE USED  
20 FOR THE OPERATION OF THE PENNSYLVANIA  
21 BOARD OF LAW EXAMINERS. ALL FUNDS SO  
22 SPENT SHALL BE REPAID IN FULL TO THE  
23 ADMINISTRATIVE OFFICE OF THE  
24 PENNSYLVANIA COURTS WITHOUT INTEREST  
25 OR CHARGES FROM THE AUGMENTING  
26 REVENUES OF THE PENNSYLVANIA BOARD OF  
27 LAW EXAMINERS.  
28 STATE APPROPRIATION..... 7,960,000  
29 SECTION 282. (RESERVED).  
30 SECTION 283. (RESERVED).

1       SECTION 284.   COURTS OF COMMON  
2 PLEAS.--THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE COURTS OF COMMON  
4 PLEAS:

FEDERAL               STATE

5       FOR THE COURTS OF COMMON PLEAS:  
6 INCLUDING THE SALARIES AND EXPENSES OF  
7 JUDGES, INCLUDING THE EXPENSES OF  
8 TRAVELING JUDGES, INCLUDING THE  
9 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,  
10 AND THE PAYMENT OF A PER DIEM SALARY,  
11 MILEAGE AND MISCELLANEOUS EXPENSES TO  
12 ACTIVE VISITING JUDGES FOR THE  
13 PERFORMANCE OF THEIR OFFICIAL DUTIES.  
14 NO PRINTING, POSTAGE, TELEPHONE AND  
15 SUPPLIES MAY BE PAID FOR FROM THIS  
16 APPROPRIATION. NO EXPENSES OF ANY KIND  
17 RELATING TO EDUCATION MAY BE PAID FROM  
18 THIS APPROPRIATION.

19               STATE APPROPRIATION.....               63,655,000

20                                       PART III

21               STATE LOTTERY FUND APPROPRIATIONS

22       SECTION 301.   DEPARTMENT OF  
23 AGING.--THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE DEPARTMENT OF  
25 AGING:

FEDERAL               STATE

26       THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR PENNCARE:

29       (1)   "MEDICAL ASSISTANCE -  
30 SUPPORT."

1                   FEDERAL APPROPRIATION.....   11,474,000

2       (2)   "DISABILITY RESOURCE CENTER."

3                   FEDERAL APPROPRIATION.....       800,000

4                                   RESERVED

5                                   PART XV

6                   BEN FRANKLIN TECHNOLOGY DEVELOPMENT

7                                   AUTHORITY FUND APPROPRIATIONS

8       SECTION 1501.   DEPARTMENT OF

9   COMMUNITY AND ECONOMIC DEVELOPMENT.--

10   THE FOLLOWING AMOUNTS ARE APPROPRIATED

11   TO THE DEPARTMENT OF COMMUNITY AND

12   ECONOMIC DEVELOPMENT:                                   FEDERAL                   STATE

13       THE FOLLOWING FEDERAL AMOUNTS ARE

14   APPROPRIATED TO SUPPLEMENT THE SUM

15   APPROPRIATED FOR THE BEN FRANKLIN

16   TECHNOLOGY DEVELOPMENT AUTHORITY FUND:

17       (1)   "ASSISTIVE TECHNOLOGY."

18                   FEDERAL APPROPRIATION.....   1,500,000

19                                   PART XVI

20                   HEALTH CARE PROVIDER RETENTION ACCOUNT

21       SECTION 1601.   DEPARTMENT OF PUBLIC

22   WELFARE.--THE FOLLOWING AMOUNTS ARE

23   APPROPRIATED TO THE DEPARTMENT OF

24   PUBLIC WELFARE:                                   FEDERAL                   STATE

25       FOR HEALTH CARE PROVIDER RETENTION

26   PURSUANT TO SECTION 443.7 OF THE ACT

27   OF JUNE 13, 1967 (P.L.31, NO.21),

28   KNOWN AS THE PUBLIC WELFARE CODE.

29                   STATE APPROPRIATION.....                   100,400,000

30       THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR HEALTH CARE PROVIDER  
3 RETENTION UNDER SECTION 443.7 OF THE  
4 PUBLIC WELFARE CODE:

5 (1) "MEDICAL ASSISTANCE - PROVIDER  
6 RETENTION."

7 FEDERAL APPROPRIATION..... 125,000,000

8 RESERVED

9 PART XVIII

10 ADDITIONAL APPROPRIATIONS FOR

11 FISCAL YEAR 2002-2003

12 SUBPART A

13 GENERAL PROVISIONS

14 SECTION 1801. STATE APPROPRIATIONS.--THE FOLLOWING SUMS SET  
15 FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
16 HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE  
17 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE  
18 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
19 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
20 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
21 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
22 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
23 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
24 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
25 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
26 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
27 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
28 JULY 1, 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND  
29 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
30 2002.



1 SUBPART B

2 LEGISLATIVE DEPARTMENT

3 SECTION 1851. SENATE.--THE

4 FOLLOWING AMOUNTS ARE APPROPRIATED TO

5 THE SENATE: FEDERAL STATE

6 LEGISLATIVE PRINTING AND EXPENSES,

7 FURNITURE, TECHNOLOGY IMPROVEMENTS,

8 RESTORATIONS, SECURITY ENHANCEMENTS,

9 EQUIPMENT, RENOVATIONS AND OTHER

10 EXPENSES.

11 STATE APPROPRIATION..... 13,077,000

12 UPON PRESENTATION OF REQUISITIONS

13 BY THE CHIEF CLERK AGAINST THE

14 APPROPRIATIONS FOR LEGISLATIVE

15 PRINTING AND EXPENSES FOR EXPENSES,

16 SUCH SHALL BE PAID ON WARRANT OF THE

17 STATE TREASURER DIRECTLY TO AND IN

18 FAVOR OF THE PERSONS DESIGNATED IN

19 SUCH REQUISITIONS AS ENTITLED TO

20 RECEIVE SUCH EXPENSES.

21 SECTION 1852. HOUSE OF

22 REPRESENTATIVES.--THE FOLLOWING

23 AMOUNTS ARE APPROPRIATED TO THE HOUSE

24 OF REPRESENTATIVES: FEDERAL STATE

25 SALARIES:

26 HOUSE EMPLOYEES (D).

27 STATE APPROPRIATION..... 12,625,000

28 HOUSE EMPLOYEES (R).

29 STATE APPROPRIATION..... 12,625,000

30 FOR THE PAYMENT OF THE EXPENSES OF

1 THE COMMITTEE ON APPROPRIATIONS (R) OF  
2 THE HOUSE OF REPRESENTATIVES IN  
3 INVESTIGATING SCHOOLS, COLLEGES,  
4 UNIVERSITIES, CORRECTIONAL  
5 INSTITUTIONS, MENTAL HOSPITALS,  
6 MEDICAL AND SURGICAL HOSPITALS, HOMES  
7 AND OTHER INSTITUTIONS AND AGENCIES  
8 SUPPORTED, IN WHOLE OR IN PART, BY  
9 APPROPRIATIONS FROM THE STATE TREASURY  
10 IN ANALYZING REPORTS, EXPENDITURES AND  
11 THE GENERAL OPERATION AND  
12 ADMINISTRATION OF THE INSTITUTIONS AND  
13 AGENCIES IN EXAMINING AND ANALYZING  
14 REQUESTS OF THE SAME AND OF THE  
15 VARIOUS DEPARTMENTS, BOARDS AND  
16 COMMISSIONS OF THE COMMONWEALTH, AND  
17 FOR THE COLLECTION OF DATA FROM OTHER  
18 STATES, ATTENDING SEMINARS AND  
19 CONFERENCES, AND IN COOPERATING AND  
20 EXCHANGING INFORMATION WITH  
21 LEGISLATIVE BUDGET AND FINANCIAL  
22 COMMITTEES OF OTHER STATES, AND ANY  
23 OFFICE EXPENSES NECESSARY TO SERVE THE  
24 COMMITTEE AND ITS CHAIRMAN, AND FOR  
25 THE NECESSARY CLERICAL ASSISTANCE AND  
26 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
27 ALL OTHER EXPENSES DEEMED NECESSARY BY  
28 THE CHAIRMAN IN COMPILING DATA AND  
29 INFORMATION CONNECTED WITH THE WORK OF  
30 THE COMMITTEE IN COMPILING COMPARATIVE

1 COST AND OTHER FISCAL DATA AND  
2 INFORMATION FOR THE USE OF THE  
3 COMMITTEE AND THE HOUSE OF  
4 REPRESENTATIVES DURING LEGISLATIVE  
5 SESSIONS AND DURING THE INTERIM  
6 BETWEEN LEGISLATIVE SESSIONS TO THE  
7 DISCHARGE OF SUCH DUTIES. THE  
8 COMMITTEE SHALL HAVE THE AUTHORITY TO  
9 EXAMINE AND INSPECT ALL PROPERTIES,  
10 EQUIPMENT, FACILITIES, FILES, RECORDS  
11 AND ACCOUNTS OF ANY STATE OFFICE,  
12 DEPARTMENT, INSTITUTION, BOARD,  
13 COMMITTEE, COMMISSION OR AGENCY OR ANY  
14 INSTITUTION OR AGENCY SUPPORTED, IN  
15 WHOLE OR IN PART, BY APPROPRIATION  
16 FROM THE STATE TREASURY AND TO  
17 ADMINISTER OATHS. THE SUM APPROPRIATED  
18 SHALL BE PAID ON WARRANT OF THE STATE  
19 TREASURER IN FAVOR OF THE CHAIRMAN OF  
20 THE COMMITTEE ON THE PRESENTATION OF  
21 HIS REQUISITION FOR THE SAME. THE  
22 CHAIRMAN OF THE COMMITTEE ON  
23 APPROPRIATIONS (R) SHALL, NOT LATER  
24 THAN 30 DAYS AFTER THE TERMINATION OF  
25 HIS TERM OF OFFICE OR UNTIL HIS  
26 SUCCESSOR IS ELECTED AND ALSO WITHIN  
27 30 DAYS AFTER THE ADJOURNMENT OF ANY  
28 REGULAR OR SPECIAL SESSION, FILE AN  
29 ACCOUNT, TOGETHER WITH SUPPORTING  
30 DOCUMENTS WHENEVER POSSIBLE, IN THE

1 OFFICE OF THE COMMITTEE ON  
2 APPROPRIATIONS, OF THE COMMITTEE'S  
3 EXPENSES SINCE THE FILING OF THE PRIOR  
4 ACCOUNT.

5	STATE APPROPRIATION.....	2,670,000
6	FOR THE PAYMENT OF THE EXPENSES OF	
7	ONE MEMBER OF THE COMMITTEE ON	
8	APPROPRIATIONS (D) OF THE HOUSE OF	
9	REPRESENTATIVES, DESIGNATED BY A	
10	MAJORITY VOTE OF THE HOUSE OF	
11	REPRESENTATIVES CAUCUS (D), FOR	
12	INVESTIGATING SCHOOLS, COLLEGES,	
13	UNIVERSITIES, CORRECTIONAL	
14	INSTITUTIONS, MENTAL HOSPITALS,	
15	MEDICAL AND SURGICAL HOSPITALS, HOMES	
16	AND OTHER INSTITUTIONS AND AGENCIES	
17	SUPPORTED, IN WHOLE OR IN PART, BY	
18	APPROPRIATIONS FROM THE STATE TREASURY	
19	IN ANALYZING REPORTS, EXPENDITURES,	
20	AND THE GENERAL OPERATION AND	
21	ADMINISTRATION OF THE INSTITUTIONS AND	
22	AGENCIES IN EXAMINING AND ANALYZING	
23	REQUESTS OF THE SAME AND OF THE	
24	VARIOUS DEPARTMENTS, BOARDS AND	
25	COMMISSIONS OF THE COMMONWEALTH AND	
26	FOR THE COLLECTION OF DATA FROM OTHER	
27	STATES, ATTENDING SEMINARS AND	
28	CONFERENCES, AND IN COOPERATING AND	
29	EXCHANGING INFORMATION WITH	
30	LEGISLATIVE BUDGET AND FINANCIAL	

1 COMMITTEES OF OTHER STATES, AND ANY  
2 OFFICE EXPENSES NECESSARY TO SERVE THE  
3 COMMITTEE AND ITS CHAIRMAN, AND FOR  
4 THE NECESSARY CLERICAL ASSISTANCE, AND  
5 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
6 ALL OTHER EXPENSES DEEMED NECESSARY BY  
7 THE CHAIRMAN IN COMPILING DATA AND  
8 INFORMATION CONNECTED WITH THE WORK OF  
9 THE COMMITTEE IN COMPILING COMPARATIVE  
10 COST AND OTHER FISCAL DATA AND  
11 INFORMATION FOR THE USE OF THE  
12 COMMITTEE AND THE HOUSE OF  
13 REPRESENTATIVES DURING LEGISLATIVE  
14 SESSIONS AND DURING THE INTERIM  
15 BETWEEN LEGISLATIVE SESSIONS TO THE  
16 DISCHARGE OF SUCH DUTIES. THE SUM  
17 APPROPRIATED SHALL BE PAID ON WARRANT  
18 OF THE STATE TREASURER IN FAVOR OF THE  
19 MEMBER SO DESIGNATED BY THE MAJORITY  
20 VOTE OF THE HOUSE OF REPRESENTATIVES  
21 CAUCUS (D) ON THE PRESENTATION OF HIS  
22 REQUISITION FOR THE SAME. SUCH MEMBER  
23 SO DESIGNATED SHALL, NOT LATER THAN 30  
24 DAYS AFTER THE TERMINATION OF HIS TERM  
25 OF OFFICE OR UNTIL HIS SUCCESSOR IS  
26 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
27 THE ADJOURNMENT OF ANY REGULAR OR  
28 SPECIAL SESSION, FILE AN ACCOUNT,  
29 TOGETHER WITH SUPPORTING DOCUMENTS  
30 WHENEVER POSSIBLE, IN THE OFFICE OF

1 THE COMMITTEE ON APPROPRIATIONS (D) OF  
2 THE HOUSE OF REPRESENTATIVES, OF HIS  
3 EXPENSES SINCE THE FILING OF THE PRIOR  
4 ACCOUNT.

5 STATE APPROPRIATION..... 2,670,000

6 THE COMMITTEE ON APPROPRIATIONS MAY  
7 ISSUE SUBPOENAS UNDER THE HAND AND  
8 SEAL OF THE MAJORITY CHAIRMAN TO  
9 COMPEL THE ATTENDANCE OF WITNESSES AND  
10 THE PRODUCTION OF ANY PAPERS, BOOKS,  
11 ACCOUNTS, DOCUMENTS AND TESTIMONY  
12 TOUCHING MATTERS PROPERLY BEING  
13 INQUIRED INTO BY THE COMMITTEE AND TO  
14 CAUSE THE DEPOSITION OF WITNESSES  
15 EITHER RESIDING WITHIN OR WITHOUT THE  
16 STATE TO BE TAKEN IN THE MANNER  
17 PRESCRIBED BY LAW FOR TAKING  
18 DEPOSITIONS IN CIVIL ACTIONS.

19 FOR THE PAYMENT TO THE SPECIAL  
20 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF  
21 SALARIES, WAGES AND ALL OTHER  
22 INCIDENTAL EXPENSES INCURRED IN HIRING  
23 PERSONNEL AND STAFF OR FOR SERVICES,  
24 WHICH, IN THE OPINION OF THE MAJORITY  
25 LEADER, MAY BE REQUIRED OR ARISE  
26 DURING LEGISLATIVE SESSIONS AND DURING  
27 THE INTERIM BETWEEN LEGISLATIVE  
28 SESSIONS AND FOR THE PAYMENT OF ALL  
29 OTHER EXPENSES RELATED TO THE  
30 PERFORMANCE OF HIS DUTIES AND

1 RESPONSIBILITIES. THE SUM APPROPRIATED  
2 SHALL BE PAID ON WARRANT OF THE STATE  
3 TREASURER IN FAVOR OF THE MAJORITY  
4 LEADER ON THE PRESENTATION OF HIS  
5 REQUISITION FOR THE SAME. THE MAJORITY  
6 LEADER SHALL, NOT LATER THAN 30 DAYS  
7 AFTER THE TERMINATION OF HIS TERM OF  
8 OFFICE OR UNTIL HIS SUCCESSOR IS  
9 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
10 THE ADJOURNMENT OF ANY REGULAR OR  
11 SPECIAL SESSION, FILE AN ACCOUNT,  
12 TOGETHER WITH SUPPORTING DOCUMENTS  
13 WHENEVER POSSIBLE, IN THE OFFICE OF  
14 THE MAJORITY LEADER, OF SUCH EXPENSES  
15 SINCE THE FILING OF THE PRIOR ACCOUNT.

16 STATE APPROPRIATION..... 13,329,000

17 FOR THE PAYMENT TO THE SPECIAL  
18 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF  
19 SALARIES, WAGES AND ALL OTHER  
20 INCIDENTAL EXPENSES INCURRED IN HIRING  
21 PERSONNEL AND STAFF OR FOR SERVICES  
22 WHICH, IN THE OPINION OF THE MINORITY  
23 LEADER, MAY BE REQUIRED OR ARISE  
24 DURING LEGISLATIVE SESSIONS AND DURING  
25 THE INTERIM BETWEEN LEGISLATIVE  
26 SESSIONS AND FOR THE PAYMENT OF ALL  
27 OTHER EXPENSES RELATED TO THE  
28 PERFORMANCE OF HIS DUTIES AND  
29 RESPONSIBILITIES. THE SUM APPROPRIATED  
30 SHALL BE PAID ON WARRANT OF THE STATE

1 TREASURER IN FAVOR OF THE MINORITY  
2 LEADER ON THE PRESENTATION OF HIS  
3 REQUISITION FOR THE SAME. THE MINORITY  
4 LEADER SHALL, NOT LATER THAN 30 DAYS  
5 AFTER THE TERMINATION OF HIS TERM OF  
6 OFFICE OR UNTIL HIS SUCCESSOR IS  
7 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
8 THE ADJOURNMENT OF ANY REGULAR OR  
9 SPECIAL SESSION, FILE AN ACCOUNT,  
10 TOGETHER WITH SUPPORTING DOCUMENTS  
11 WHENEVER POSSIBLE, IN THE OFFICE OF  
12 THE MINORITY LEADER, OF SUCH EXPENSES  
13 SINCE THE FILING OF THE PRIOR ACCOUNT.

14 STATE APPROPRIATION..... 13,329,000

15 SUBPART C

16 MISCELLANEOUS PROVISIONS FOR 2002-2003

17 SECTION 1891. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT  
18 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF  
19 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL  
20 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF  
21 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF  
22 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
23 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
24 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

25 SECTION 1892. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
26 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY  
27 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE  
28 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,  
29 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND  
30 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE



1 ADMINISTRATIVE CODE OF 1929.

2 SECTION 1893. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
3 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS  
4 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED  
5 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO  
6 WITH THE VENDORS.

7 SECTION 1894. MINORITY BUSINESS SET-ASIDES.--(A) EACH  
8 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
9 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,  
10 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE  
11 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED  
12 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH  
13 FISCAL QUARTER THEREAFTER.

14 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
15 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
16 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
17 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

18 SECTION 1895. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
19 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
20 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
21 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
22 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
23 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
24 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
25 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
26 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
27 MAINTENANCE OF THE INSTITUTIONS.

28 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,  
29 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
30 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR

1 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
2 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
3 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
4 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
5 RESPECTIVE APPROPRIATIONS.

6 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
7 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
8 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
9 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
10 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
11 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO  
12 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

13 SECTION 1896. LAPSING OF UNUSED FUNDS.--THAT PART OF ALL  
14 APPROPRIATIONS IN PART XVIII FOR THE LEGISLATIVE DEPARTMENT  
15 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2003,  
16 SHALL NOT AUTOMATICALLY LAPSE AS OF THAT DATE BUT SHALL BE A  
17 CONTINUING APPROPRIATION.

18 SECTION 1897. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--  
19 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME OR  
20 SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 29, 2002  
21 (P.L.2106, NO.7A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
22 2002, SHALL REPLACE THAT APPROPRIATION.

23 SECTION 1898. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER  
24 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED  
25 UNDER THE ACT OF JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN AS THE  
26 GENERAL APPROPRIATION ACT OF 2002, SHALL BE DEDUCTED FROM THE  
27 CORRESPONDING APPROPRIATION IN THIS PART.

28 PART XIX

29 SPECIAL PROVISIONS FOR FEDERAL FUNDS

30 FOR 2003-2004

SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--  
ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE  
COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO  
THE GENERAL FUND.

SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE  
EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING  
THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL  
FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED  
BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE  
FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS  
AND WILL NOT BE RENEWED FOR FISCAL YEAR 2003-2004 IS HEREBY  
APPROPRIATED.

SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND  
APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS  
WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY  
OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN  
AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE  
SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES  
QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE  
FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC  
APPROPRIATION BY THE GENERAL ASSEMBLY.

SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)  
FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM  
NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN  
APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR  
MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL

1 GOVERNMENT.

2 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL  
3 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF  
4 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A  
5 DIRECT RESULT OF TERRORIST ACTS AND MONEYS FOR HOMELAND SECURITY  
6 AND DEFENSE, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
7 APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS,  
8 COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

9 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE  
10 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS  
11 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO  
12 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY  
13 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS  
14 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH  
15 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

16 SECTION 1906. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND  
17 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER  
18 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT  
19 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
20 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
21 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
22 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
23 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
24 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
25 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
26 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

27 SECTION 1907. TRANSFER OF LIHEAP FUNDS.--(A) THE DEPARTMENT  
28 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
29 MAY TRANSFER UP TO 15% OF ANY ADDITIONAL FUNDS RECEIVED FOR THE  
30 LIHEAP PROGRAM EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM

1 OR A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, TO THE  
2 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE LIHEAP  
3 - WEATHERIZATION PROGRAM. THE SECRETARY OF THE BUDGET SHALL  
4 PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
5 CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE  
6 OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
7 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

8 (B) THE DEPARTMENT OF PUBLIC WELFARE, UPON APPROVAL OF THE  
9 SECRETARY OF THE BUDGET, MAY TRANSFER LIHEAP ADMINISTRATIVE  
10 FUNDS TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
11 SUBJECT TO ANY LIMITATIONS UNDER FEDERAL LAW. THE SECRETARY OF  
12 THE BUDGET SHALL PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH  
13 TRANSFER TO THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
14 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND  
15 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE  
16 OF REPRESENTATIVES.

17 PART XX

18 MISCELLANEOUS PROVISIONS FOR 2003-2004

19 SECTION 2001. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT  
20 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF  
21 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL  
22 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF  
23 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF  
24 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
25 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
26 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

27 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
28 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,  
29 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
30 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR

1 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
2 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
3 CODE OF 1929.

4 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
5 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,  
6 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER  
7 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR  
8 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE  
9 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT  
10 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER  
11 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS  
12 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.  
13 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND  
14 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

15 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH  
16 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
17 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,  
18 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL  
19 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO  
20 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL  
21 YEAR AND EACH FISCAL QUARTER THEREAFTER.

22 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
23 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
24 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
25 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

26 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
27 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
28 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
29 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
30 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE

1 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
2 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
3 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
4 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
5 MAINTENANCE OF THE INSTITUTIONS.

6 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL  
7 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
8 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
9 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
10 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
11 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
12 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
13 RESPECTIVE APPROPRIATIONS.

14 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
15 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
16 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
17 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
18 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
19 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE  
20 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

21 SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
22 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
23 APPROPRIATIONS IN PARTS II, III, XV AND XVI UNEXPENDED,  
24 UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2004, SHALL  
25 AUTOMATICALLY LAPSE AS OF THAT DATE.

26 (B) THE APPROPRIATIONS IN SECTION 208 FOR FRUIT TREE  
27 INDEMNITY PAYMENTS AND FOR A CROP INSURANCE PROGRAM SHALL BE  
28 CONTINUING APPROPRIATIONS.

29 (C) THE APPROPRIATIONS IN SECTION 212 FOR EDUCATION SUPPORT  
30 SERVICES AND THE EDUCATION ASSISTANCE PROGRAM SHALL BE

1 CONTINUING APPROPRIATIONS UNTIL JUNE 30, 2005.

2 (D) THE APPROPRIATION IN SECTION 218 FOR PAYMENT OF  
3 EDUCATION CREDITS FOR MEMBERS OF THE NATIONAL GUARD SHALL BE A  
4 CONTINUING APPROPRIATION UNTIL JUNE 30, 2005.

5 (E) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE  
6 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

7 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.--  
8 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND  
9 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
10 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
11 BY THE SUPREME COURT.

12 SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY  
13 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF  
14 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS  
15 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS  
16 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT  
17 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER  
18 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE  
19 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE  
20 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR  
21 SUCH DEBT SERVICE.

22 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A)  
23 THE SUPREME COURT MAY TRANSFER DURING THE FISCAL YEAR FUNDS  
24 APPROPRIATED IN SECTIONS 281, 282, 283, 284, 285, 286, 287, 290  
25 AND 291 OF THE ACT OF MARCH 20, 2003 (P.L. , NO.1A), KNOWN AS  
26 THE GENERAL APPROPRIATION ACT OF 2003, OR THIS ACT AMONG ANY OF  
27 THE LINE ITEMS CONTAINED WITHIN THOSE SECTIONS. AFTER MAKING  
28 SUCH TRANSFERS, INCLUDING ANY TRANSFERS THAT MAY BE NECESSARY TO  
29 AVOID A DEFICIT IN ANY LINE ITEMS IN THESE SECTIONS, THE SUPREME  
30 COURT MAY ALSO TRANSFER ANY EXCESS FUNDS APPROPRIATED IN THESE



1 SECTIONS TO THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
2 DURING THE MONTH OF JUNE 2004. NO TRANSFER MAY CREATE OR  
3 INCREASE A DEFICIENCY IN THE APPROPRIATION FROM WHICH THE  
4 TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A TRANSFER  
5 UNDER THIS SUBSECTION, THE SUPREME COURT SHALL GIVE WRITTEN  
6 NOTIFICATION TO THE SECRETARY OF THE BUDGET AND CHAIRMAN AND  
7 MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS AND  
8 THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF  
9 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO  
10 ANY TRANSFER. THE WRITTEN NOTICE SHALL ALSO INCLUDE  
11 CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A DEFICIT IN  
12 ANY APPROPRIATION.

13 (B) THE SUPREME COURT MAY TRANSFER FUNDS APPROPRIATED IN  
14 SECTION 281 OF THE ACT OF MARCH 20, 2003 (P.L. , NO.1A), KNOWN  
15 AS THE GENERAL APPROPRIATION ACT OF 2003, OR THIS ACT BETWEEN  
16 THE LINE ITEMS IN THAT SECTION PROVIDED THAT NO TRANSFER MAY  
17 CREATE OR INCREASE A DEFICIENCY IN THE APPROPRIATION FROM WHICH  
18 THE TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A  
19 TRANSFER UNDER THIS SUBSECTION, THE SUPREME COURT SHALL GIVE  
20 WRITTEN NOTIFICATION TO THE SECRETARY OF THE BUDGET AND THE  
21 CHAIRMAN AND MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON  
22 APPROPRIATIONS AND THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE  
23 HOUSE OF REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS  
24 PRIOR TO ANY TRANSFER WHICH SHALL ALSO INCLUDE CERTIFICATION  
25 THAT SUCH TRANSFER WILL NOT RESULT IN A DEFICIT IN ANY  
26 APPROPRIATION.

27 SECTION 2010. MOTOR LICENSE FUND EXPENDITURE LIMITATION.--NO  
28 FUNDS FROM THE APPROPRIATION IN SECTION 801 OF THE ACT OF MARCH  
29 20, 2003 (P.L. , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT  
30 OF 2003, FOR THE SALARIES, WAGES AND ALL NECESSARY EXPENSES FOR

1 THE OPERATION OF THE HIGHWAY AND SAFETY IMPROVEMENT PROGRAM MAY  
2 BE EXPENDED FOR THE HIGHWAY PROJECT INVOLVING THE WOODHAVEN ROAD  
3 PORTION OF SR 63 IF THE PROJECT INVOLVES THE PURCHASE OR  
4 ACQUISITION BY EMINENT DOMAIN OF HOMES OR BUSINESSES.

5 SECTION 2011. CONSTRUCTION WITH PRIOR LAW.--(A) ANY  
6 APPROPRIATION IN PARTS II, III AND XV OF THIS ACT WHICH IS THE  
7 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF MARCH 20,  
8 2003 (P.L. , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
9 2003, SHALL REPLACE THE APPROPRIATION IN THAT ACT.

10 (B) ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER  
11 THE ACT OF MARCH 20, 2003 (P.L. , NO.1A), KNOWN AS THE GENERAL  
12 APPROPRIATION ACT OF 2003, SHALL BE DEDUCTED FROM THE  
13 CORRESPONDING APPROPRIATION IN THIS ACT.

14 SECTION 2012. TRANSFER FROM AGRICULTURE FARM OPERATIONS  
15 ACCOUNT.--THE SUM OF \$1,000,000 IS TRANSFERRED FROM THE  
16 AGRICULTURE FARM OPERATIONS ACCOUNT TO THE STATE FARM SHOW  
17 PRODUCTS FUND.

18 SECTION 2013. REPEALS.--SECTION 2009 OF THE ACT OF MARCH 20,  
19 2003 (P.L. , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
20 2003, IS REPEALED.

21 PART XXI

22 EFFECTIVE DATE

23 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT  
24 IMMEDIATELY.