
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1589 Session of
2003

INTRODUCED BY COHEN, GEORGE, COY, DeWEESE, VEON, BELARDI,
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BELFANTI, FREEMAN, WATERS, THOMAS, BUTKOVITZ, ROEBUCK,
GOODMAN, HORSEY, SAINATO AND SCRIMENTI, JUNE 11, 2003

SENATOR THOMPSON, APPROPRIATIONS, IN SENATE, AS AMENDED,
OCTOBER 28, 2003

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2003, to June 30, 2004, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2003; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund and the Tobacco Settlement Fund to
15 the Executive Department; to provide appropriations from the
16 Judicial Computer System Augmentation Account to the Judicial
17 Department for the fiscal year July 1, 2003, to June 30,
18 2004; to provide appropriations from the Motor License Fund
19 for the fiscal year July 1, 2003, to June 30, 2004, for the
20 proper operation of the several departments of the
21 Commonwealth and the Pennsylvania State Police authorized to
22 spend Motor License Fund moneys; to provide for the
23 appropriation of Federal funds to the Executive Department of
24 the Commonwealth and for the establishment of restricted
25 receipt accounts for the fiscal year July 1, 2003, to June

1 30, 2004, and for the payment of bills remaining unpaid at
2 the close of the fiscal year ending June 30, 2003; and making
3 a repeal.

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19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 PART I

22 GENERAL PROVISIONS

23 Section 101. Short title.--This act shall be known and may
24 be cited as the Supplemental General Appropriation Act of 2003.

25 Section 102. Definitions.--The following words and phrases
26 when used in this act shall have the meanings given to them in
27 this section unless the context clearly indicates otherwise:

28 "Employees." Includes all directors, superintendents, bureau
29 or division chiefs, assistant directors, assistant
30 superintendents, assistant chiefs, experts, scientists,

1 engineers, surveyors, draftsmen, accountants, secretaries,
2 auditors, inspectors, examiners, analysts, statisticians,
3 marshals, clerks, stenographers, bookkeepers, messengers and
4 other assistants in any department, board or commission.

5 "Expenses" and "maintenance." Includes all printing, binding
6 and stationery, food and forage, materials and supplies,
7 traveling expenses, training, motor vehicle supplies and
8 repairs, freight, express and cartage, postage, telephones and
9 telegraph rentals and toll charges, newspaper advertising and
10 notices, public advertising by or through any medium, fuel,
11 light, heat, power and water, minor construction and renovation,
12 repairs or reconstruction of equipment, buildings and
13 facilities, rent of real estate and equipment, premiums on
14 workers' compensation, insurance premiums on policies of
15 liability insurance, insurance premiums on medical payment
16 insurance and surety bonds for volunteer workers, premiums on
17 employee group life insurance and employee and retired employee
18 group hospital and medical insurance, payment of Commonwealth
19 share of Social Security taxes and unemployment compensation
20 costs for State employees, the purchase of replacement or
21 additional equipment and machinery and all other incidental
22 costs and expenses, including payment to the Department of
23 General Services of mileage and other charges for the use of
24 automobiles and rental payments for permanently assigned
25 automobiles and of expenses or costs of services incurred
26 through the Purchasing Fund. The term "expenses" also shall
27 include the medical costs for the treatment of inmates of State
28 institutions when the inmate must be transferred to an outside
29 hospital: Provided, That in no case shall the State institution
30 pay more for patient care than that provided under the State

1 medical assistance program.

2 Section 103. Abbreviations.--The following abbreviations
3 when used in this act shall have the meanings given to them in
4 this section unless the context clearly indicates otherwise:

5 "ARC." Appalachian Regional Commission.

6 "BG." Block grant.

7 "CCDFBG." Child Care and Development Fund Block Grant.

8 "CSBG." Community Services Block Grant.

9 "DCSI." Drug Control and Systems Improvement Formula Grant
10 Program.

11 "DFSC." Drug Free Schools and Communities Act.

12 "DOE." Department of Energy.

13 "EEOC." Equal Employment Opportunity Commission.

14 "EPA." Environmental Protection Agency.

15 "ESEA." Elementary and Secondary Education Act.

16 "FEMA." Federal Emergency Management Agency.

17 "FTA." Federal Transit Administration.

18 "HUD." Department of Housing and Urban Development.

19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

20 "LSTA." Library Services and Technology Act.

21 "MCHSBG." Maternal and Child Health Services Block Grant.

22 "MHSBG." Mental Health Services Block Grant.

23 "MR." Mental Retardation.

24 "PHHSBG." Preventive Health and Health Services Block Grant.

25 "SABG." Substance Abuse Block Grant.

26 "SCDBG." Small Communities Development Block Grant.

27 "SDA." Service Delivery Area.

28 "SSBG." Social Services Block Grant.

29 "TANFBG." Temporary Assistance for Needy Families Block
30 Grant.

1 "VA." Veterans' Administration.

2 "WIA." Workforce Investment Act.

3 "WIC." Women, Infants and Children Program.

4 Section 104. State appropriations.--(a) General Fund.--The
5 following sums set forth in this act, or as much thereof as may
6 be necessary, are hereby specifically appropriated from the
7 General Fund to the several hereinafter named agencies of the
8 Executive, Legislative and Judicial Departments of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly elected or
11 appointed officers and employees of the Commonwealth, for the
12 payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services, printing, public
14 advertising by or through any medium, equipment, land and
15 buildings and for payment of any other expenses, as provided by
16 law or by this act, necessary for the proper conduct of the
17 duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2003, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2003.

21 (b) State Lottery Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the State Lottery Fund to the
24 several hereinafter named agencies of the Executive Department
25 of the Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2003, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2003.

5 (c) Energy Conservation and Assistance Fund.--The following
6 sums set forth in this act, or as much thereof as may be
7 necessary, are hereby specifically appropriated from the Energy
8 Conservation and Assistance Fund to the several hereinafter
9 named agencies of the Executive Department of the Commonwealth
10 for the payment of fees for contractual services rendered, for
11 the purchase or rental of goods and services and for the payment
12 of any other expenses, as provided by law or by this act,
13 necessary for the proper conduct of the duties, functions and
14 activities and for the purposes hereinafter set forth for the
15 fiscal year beginning July 1, 2003, and for the payment of bills
16 incurred and remaining unpaid at the close of the fiscal year
17 ending June 30, 2003.

18 (d) Judicial Computer System Augmentation Account.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the
21 restricted receipt account established within the General Fund,
22 known as the Judicial Computer System Augmentation Account, to
23 the Judicial Department of the Commonwealth for the payment of
24 salaries, wages or other compensation and travel expenses, for
25 the payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services and for the payment of
27 any other expenses, as provided by law or by this act, necessary
28 for the proper conduct of the duties, functions and activities
29 and for the purposes hereinafter set forth for the fiscal year
30 beginning July 1, 2003, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June
2 30, 2003.

3 (e) Emergency Medical Services Operating Fund.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 Emergency Medical Services Operating Fund to the several
7 hereinafter named agencies of the Executive Department of the
8 Commonwealth for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services and
10 for the payment of any other expenses, as provided by law or by
11 this act, necessary for the proper conduct of the duties,
12 functions and activities and for the purposes hereinafter set
13 forth for the fiscal year beginning July 1, 2003, and for the
14 payment of bills incurred and remaining unpaid at the close of
15 the fiscal year ending June 30, 2003.

16 (f) The State Stores Fund.--The following sums set forth in
17 this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from The State Stores Fund to the
19 hereinafter named agency of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2003, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2003.

30 (g) Motor License Fund.--The following sums, or as much

1 thereof as may be necessary, are hereby appropriated from the
2 Motor License Fund to the hereinafter named agencies of the
3 Executive Department for the payment of salaries, wages and
4 other compensation and travel expenses of the duly elected or
5 appointed officers and employees of the Commonwealth, for
6 contractual services and other expenses necessary for the proper
7 conduct of the duties, functions and activities for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2003, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2003.

11 (h) Aviation Restricted Revenue Account.--The following
12 sums, or as much thereof as may be necessary, are hereby
13 appropriated from the Aviation Restricted Revenue Account in the
14 Motor License Fund to the hereinafter named agencies of the
15 Executive Department for the purposes set forth herein for the
16 fiscal year beginning July 1, 2003, and for the payment of bills
17 incurred and remaining unpaid at the close of the fiscal year
18 ending June 30, 2003.

19 (i) Hazardous Material Response Fund.--The following sums
20 set forth in this act, or as much thereof as may be necessary,
21 are hereby specifically appropriated from the Hazardous Material
22 Response Fund to the several hereinafter named agencies of the
23 Executive Department of the Commonwealth for the payment of fees
24 for contractual services rendered, for the purchase or rental of
25 goods and services and for the payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2003, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2003.

1 (j) Milk Marketing Fund.--The following sums set forth in
2 this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Milk Marketing Fund to the
4 several hereinafter named agencies of the Executive Department
5 of the Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for the payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2003, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2003.

15 (k) Home Investment Trust Fund.--The following sums set
16 forth in this act, or as much thereof as may be necessary, are
17 hereby specifically appropriated from the Home Investment Trust
18 Fund to the hereinafter named agencies of the Executive
19 Department of the Commonwealth for the payment of salaries,
20 wages or other compensation and travel expenses of the duly
21 appointed officers and employees of the Commonwealth, for the
22 payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for the payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2003, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2003.

30 (l) Tuition Payment Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Tuition Payment Fund to the
3 hereinafter named agencies of the Executive Department of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2003, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2003.

14 (m) Banking Department Fund.--The following sums set forth
15 in this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Banking Department Fund to
17 the hereinafter named agencies of the Executive Department of
18 the Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2003, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2003.

28 (n) Firearm Records Check Fund.--The following sums set
29 forth in this act, or as much thereof as may be necessary, are
30 hereby specifically appropriated from the Firearm Records Check

1 Fund to the hereinafter named agencies of the Executive
2 Department of the Commonwealth for the payment of salaries,
3 wages or other compensation and travel expenses of the duly
4 appointed officers and employees of the Commonwealth, for the
5 payment of fees for contractual services rendered, for the
6 purchase or rental of goods and services and for the payment of
7 any other expenses, as provided by law or by this act, necessary
8 for the proper conduct of the duties, functions and activities
9 and for the purposes hereinafter set forth for the fiscal year
10 beginning July 1, 2003, and for the payment of bills incurred
11 and remaining unpaid at the close of the fiscal year ending June
12 30, 2003.

13 (o) Ben Franklin Technology Development Authority Fund.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the Ben
16 Franklin Technology Development Authority Fund to the
17 hereinafter named agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2003, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2003.

28 (p) Tobacco Settlement Fund.--The following sums set forth
29 in this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Tobacco Settlement Fund to

1 the hereinafter named agencies of the Executive Department of
2 the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2003, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2003.

12 Section 105. Federal augmentation appropriations.--The
13 following Federal augmentation appropriations set forth in this
14 act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Federal augmentation funds to
16 the several hereinafter named agencies of the Executive
17 Department of the Commonwealth for the payment of the expenses
18 of implementing and carrying out the programs stated herein for
19 the fiscal year beginning July 1, 2003, and for the payment of
20 bills incurred and remaining unpaid at the close of the fiscal
21 year ending June 30, 2003. Unless otherwise stated, the
22 appropriations include any carryovers from the prior fiscal
23 year.

24 Section 106. Block grants.--(a) Appropriation.--The
25 following sums set forth in this act, or as much thereof as may
26 be necessary, are hereby specifically appropriated from the
27 block grant (BG) funds to the several hereinafter named agencies
28 of the Executive Department of the Commonwealth for the
29 purposes, and under the restrictions, for which the funds are
30 provided for the fiscal year beginning July 1, 2003.

1 (b) Small Communities Development Block Grant.--The Small
2 Communities Development Block Grant (SCDBG) is to assist small
3 cities and communities that have a high concentration of
4 impoverished citizens and substandard housing to expand their
5 low-income and moderate-income housing opportunities and to meet
6 community development needs.

7 (c) Community Services Block Grant.--The Community Services
8 Block Grant (CSBG) is to provide a range of services and
9 activities having a measurable and potentially major impact on
10 the causes of poverty in the community or those areas of the
11 community where poverty is a particularly acute problem. In
12 addition, new focus may be placed on the unemployed, both old
13 and new. Local agencies may lower their eligibility requirements
14 for recipients to three months to allow greater flexibility to
15 assure proper consideration of each recipient.

16 (d) Preventive Health and Health Services Block Grant.--The
17 Preventive Health and Health Services Block Grant (PHHSBG) is
18 for the provision of preventive health and other health services
19 related to emergency medical systems, health initiative grants,
20 comprehensive public health, hypertension, fluoridation, health
21 education, risk reduction, home health, rape crisis and domestic
22 violence services.

23 (e) Maternal and Child Health Services Block Grant.--The
24 Maternal and Child Health Services Block Grant (MCHSBG) is to
25 enable states to maintain and strengthen their leadership in
26 planning, promoting, coordinating and evaluating health care for
27 pregnant women, mothers, infants and children, and children with
28 special health care needs, and in providing health services for
29 mothers and children who do not have access to adequate health
30 care.

1 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
2 Income Home Energy Assistance Block Grant (LIHEABG) is to help
3 lessen the impact of the high cost of energy on low-income
4 families and individuals, including energy efficiency grants for
5 low-income dwellings. No less than 15% of the LIHEABG funds
6 received shall be used for weatherization. LIHEABG funds
7 received pursuant to a Presidential release of contingency funds
8 shall be exempt from the 15% requirement. Unexpended
9 weatherization funds which would result in LIHEABG funds being
10 returned to the Federal Department of Health and Human Services
11 may be spent for assistance grants at the discretion of the
12 Secretary of the Budget. The Secretary of the Budget shall
13 notify the chairman and the minority chairman of the
14 Appropriations Committee of the Senate and the chairman and the
15 minority chairman of the Appropriations Committee of the House
16 of Representatives of the intent to reallocate any such funds
17 ten days prior to any reallocation.

18 (g) Social Services Block Grant.--The Social Services Block
19 Grant (SSBG) is for the provision of social services to eligible
20 persons.

21 (h) Mental Health Services Block Grant.--The Mental Health
22 Services Block Grant (MHSBG) provides funds for the provision of
23 services to adults with serious mental illness or children with
24 serious emotional disturbance.

25 (i) Substance Abuse Block Grant.--The Substance Abuse Block
26 Grant (SABG) provides funds to establish and maintain programs
27 to combat alcohol and drug abuse.

28 (j) Child Care and Development Fund Block Grant.--The Child
29 Care and Development Fund Block Grant (CCDFBG) is for the
30 provision of direct child care or to increase the quality and

1 availability of child care for low-income families.

2 (k) Temporary Assistance for Needy Families Block Grant.--

3 The Temporary Assistance for Needy Families Block Grant (TANFBG)

4 provides funds for the provision of cash grants, child care,

5 training and support services, child welfare and administration

6 for eligible families and individuals.

7 PART II

8 GENERAL FUND AND FEDERAL APPROPRIATIONS

9 FOR 2003-2004

10 SUBPART A

11 EXECUTIVE DEPARTMENT

12 Section 201. Governor.--The

13 following amounts are appropriated to

14 the Governor:	Federal	State
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15 For the Office of the Governor:

16 including the maintenance of the

17 Governor's Home, the expense of

18 entertainment of official guests and

19 members of the General Assembly and

20 the Judiciary, participation in the

21 Governor's Conference, the expenses of

22 the Executive Board and the payment of

23 traveling expenses of persons other

24 than employees of the Commonwealth

25 appointed by the Governor to represent

26 or otherwise serve the Commonwealth.

27 State appropriation.....		7,619,000
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28 Section 202. Executive Offices.--

29 The following amounts are appropriated

30 to the Executive Offices:	Federal	State
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1	For the Office of Administration.	
2	State appropriation.....	8,592,000
3	To the Office of Administration for	
4	payment of Medicare Part B enrollment	
5	penalties.	
6	State appropriation.....	440,000
7	For the Technology Investment	
8	Program. This appropriation may be	
9	distributed upon approval of the	
10	Secretary of the Budget to other State	
11	agencies. The Secretary of the Budget	
12	shall provide, ten days prior to	
13	distribution to other agencies, notice	
14	of any such distribution to the	
15	chairman and the minority chairman of	
16	the Appropriations Committee of the	
17	Senate and the chairman and the	
18	minority chairman of the	
19	Appropriations Committee of the House	
20	of Representatives.	
21	State appropriation.....	7,245,000
22	For Commonwealth Technology	
23	Services.	
24	State appropriation.....	30,190,000
25	For electronic government.	
26	State appropriation.....	1,500,000
27	For communications management.	
28	State appropriation.....	4,910,000
29	For integrated management systems.	
30	State appropriation.....	45,000,000

1 For the Integrated Criminal Justice
2 System.

3 State appropriation..... 10,454,000

4 For the Inspector General.

5 State appropriation..... 3,230,000

6 For investigation of welfare fraud
7 activities.

8 State appropriation..... 12,645,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for investigation of
12 welfare fraud activities:

13 (1) "TANFBG - Program
14 Accountability."

15 Federal appropriation..... 2,780,000

16 (2) "Food Stamps - Program
17 Accountability."

18 Federal appropriation..... 8,353,000

19 (3) "Medical Assistance - Program
20 Accountability."

21 Federal appropriation..... 3,328,000

22 (4) "Subsidized Day Care-Fraud
23 Investigation."

24 Federal appropriation..... 323,000

25 For the Office of the Budget.

26 State appropriation..... 29,719,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Office of the
30 Budget:

1 (1) "WIA - Program
2 Accountability."
3 Federal appropriation..... 400,000

4 (2) "Governmental Services and
5 Programs."
6 Federal appropriation..... 80,000,000

7 To implement the provisions of the
8 Health Insurance Portability and
9 Accountability Act (HIPAA). This
10 appropriation may be distributed upon
11 approval of the Secretary of the
12 Budget to other State agencies. The
13 Secretary of the Budget shall provide,
14 ten days prior to the distribution to
15 other agencies, notice of any such
16 distribution to the chairman and
17 minority chairman of the
18 Appropriations Committee of the Senate
19 and the chairman and minority chairman
20 of the Appropriations Committee of the
21 House of Representatives.

22 State appropriation..... 4,000,000

23 For the Office of General Counsel.

24 State appropriation..... 4,722,000

25 For the Rural Development Council.

26 State appropriation..... 222,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated to the Rural Development
30 Council:

1 (1) "Rural Development."
2 Federal appropriation..... 77,000
3 For the Pennsylvania Human
4 Relations Commission.
5 State appropriation..... 10,135,000
6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the Pennsylvania
9 Human Relations Commission:
10 (1) "EEOC - Special Project
11 Grant."
12 Federal appropriation..... 2,000,000
13 (2) "HUD - Special Project Grant."
14 Federal appropriation..... 1,500,000
15 For the Governor's Advisory
16 Commission on Latino Affairs.
17 State appropriation..... 219,000
18 For the African-American Affairs
19 Commission.
20 State appropriation..... 338,000
21 For the Council on the Arts.
22 State appropriation..... 1,123,000
23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Council on the
26 Arts:
27 (1) "National Endowment for the
28 Arts - Administration."
29 Federal appropriation..... 250,000
30 For the Pennsylvania Commission for

1	Women.		
2	State appropriation.....		273,000
3	For the Juvenile Court Judges		
4	Commission.		
5	State appropriation.....		2,149,000
6	For the Public Employee Retirement		
7	Commission.		
8	State appropriation.....		672,000
9	For the Pennsylvania Commission on		
10	Crime and Delinquency.		
11	State appropriation.....		4,796,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Pennsylvania		
15	Commission on Crime and Delinquency:		
16	(1) "Plan for Juvenile Justice."		
17	Federal appropriation.....	480,000	
18	(2) "DCSI - Administration."		
19	Federal appropriation.....	1,600,000	
20	(3) "DCSI - Program Grants."		
21	Federal appropriation.....	30,000,000	
22	(4) "DCSI - Criminal History		
23	Records."		
24	Federal appropriation.....	10,000	
25	(5) "Juvenile Justice - Title V."		
26	Federal appropriation.....	4,000,000	
27	(6) "Juvenile Justice - Title V -		
28	Administration."		
29	Federal appropriation.....	70,000	
30	(7) "Statistical Analysis Center."		

1	Federal appropriation.....	150,000
2	(8) "National Criminal History	
3	Improvement Program."	
4	Federal appropriation.....	5,800,000
5	(9) "Crime Victims' Compensation	
6	Services."	
7	Federal appropriation.....	4,000,000
8	(10) "Crime Victim Assistance."	
9	Federal appropriation.....	18,000,000
10	(11) "Violence Against Women	
11	Formula Grant Program."	
12	Federal appropriation.....	6,500,000
13	(12) "Violence Against Women	
14	Formula Grant Program -	
15	Administration."	
16	Federal appropriation.....	290,000
17	(13) "Juvenile Justice State	
18	Challenge Grants."	
19	Federal appropriation.....	600,000
20	(14) "Local Law Enforcement Block	
21	Grant."	
22	Federal appropriation.....	4,381,000
23	(15) "Truth in Sentencing	
24	Incentive Grants."	
25	Federal appropriation.....	25,000,000
26	(16) "Residential Substance Abuse	
27	Treatment Program."	
28	Federal appropriation.....	3,000,000
29	(17) "DFSC - Special Program."	
30	Federal appropriation.....	5,200,000

1	(18)	"Crime Victims Assistance	
2		(VOCA) - Administration/Operations."	
3		Federal appropriation.....	600,000
4	(19)	"Juvenile Accountability	
5		Incentive Program."	
6		Federal appropriation.....	16,500,000
7	(20)	"Juvenile Accountability	
8		Incentive Program - Administration."	
9		Federal appropriation.....	400,000
10	(21)	"Combat Underage Drinking	
11		Program."	
12		Federal appropriation.....	450,000
13	(22)	"Rural Domestic Violence and	
14		Child Victimization."	
15		Federal appropriation.....	415,000
16	(23)	"Pennsylvanians Against	
17		Underage Drinking."	
18		Federal appropriation.....	400,000
19	(24)	"Victim Assistance Training	
20		Academy."	
21		Federal appropriation.....	120,000
22	(25)	"Juvenile Justice Training	
23		Academy."	
24		Federal appropriation.....	4,500,000
25	(26)	"Safe Neighborhoods."	
26		Federal appropriation.....	1,000,000
27	(27)	"Forensic Science Program."	
28		Federal appropriation.....	150,000
29		For the Partnership for Safe	
30		Children Program.	

1 State appropriation..... 6,003,000
 2 For Victims of Juvenile Crime.
 3 State appropriation..... 3,647,000
 4 For the Weed and Seed program.
 5 State appropriation..... 3,390,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for the Weed and Seed
 9 program:

10 (1) "TANFBG - Weed and Seed."

11 Federal appropriation..... 2,000,000

12 For the State match requirement for
 13 the DCSI Federal funds. This
 14 appropriation may be distributed upon
 15 approval of the Secretary of the
 16 Budget to other State agencies
 17 receiving DCSI funds to provide the
 18 State match. The Secretary of the
 19 Budget shall provide, ten days prior
 20 to any distribution to other agencies,
 21 notice of any such distributions to
 22 the chairman and the minority chairman
 23 of the Appropriations Committee of the
 24 Senate and the chairman and the
 25 minority chairman of the
 26 Appropriations Committee of the House
 27 of Representatives.

28 State appropriation..... 935,000

29 For payments for grants-in-aid to
 30 counties for providing intermediate

1 punishment programs. These funds shall
2 be distributed to the various counties
3 based on the following formula: 50%
4 shall be based on the proportion of
5 offenders diverted from the county
6 prison system to county intermediate
7 punishment programs and 50% shall be
8 based on the proportion of offenders
9 diverted from the State correctional
10 system to the county prison system.

11 State appropriation..... 3,180,000

12 For intermediate punishment grants
13 for drug and alcohol treatment.

14 State appropriation..... 7,754,000

15 For Drug Education and Law
16 Enforcement.

17 State appropriation..... 3,101,000

18 For Research-Based Violence
19 Prevention Programs.

20 State appropriation..... 5,965,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for Research-Based
24 Violence Prevention Programs:

25 (1) "TANFBG - Nurse Home
26 Visitation."

27 Federal appropriation..... 5,100,000

28 For payments of grants to political
29 subdivisions to assist in the
30 improvement of juvenile probation

1 services.

2 State appropriation..... 5,918,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for juvenile probation
6 services:

7 (1) "TANFBG - Juvenile Probation
8 Emergency Services."

9 Federal appropriation..... 2,000,000

10 For specialized probation services,
11 including school-based, community-
12 based, intensive supervision and
13 aftercare services pursuant to
14 standards adopted by the Juvenile
15 Court Judges' Commission.

16 State appropriation..... 15,326,000

17 For grants to the arts.

18 State appropriation..... 14,000,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for grants to the arts:

22 (1) "National Endowment for the
23 Arts - Basic State Grant."

24 Federal appropriation..... 750,000

25 Section 203. Lieutenant
26 Governor.--The following amounts are
27 appropriated to the Lieutenant

28 Governor: Federal State

29 For the Office of the Lieutenant
30 Governor, including payment of

1 expenses of the residence at the
2 Edward Martin Military Reservation.

3 State appropriation..... 751,000

4 For the Board of Pardons.

5 State appropriation..... 361,000

6 Section 204. Attorney General.--

7 The following amounts are appropriated

8 to the Attorney General: Federal State

9 For general government operations
10 of the Office of Attorney General.

11 State appropriation..... 37,796,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:

16 (1) "State Medicaid Fraud Control
17 Units."

18 Federal appropriation..... 3,633,000

19 (2) "Middle Atlantic - Great Lakes
20 Organized Crime Law Enforcement
21 Network."

22 Federal appropriation..... 6,427,000

23 (3) "Gun Violence Prosecution."

24 Federal appropriation..... 40,000

25 For computer enhancements.

26 State appropriation..... 1,000,000

27 For drug law enforcement.

28 State appropriation..... 22,334,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1	appropriated for drug law enforcement:		
2	(1) "High Intensity Drug		
3	Trafficking Areas."		
4	Federal appropriation.....	3,151,000	
5	(2) "Prescription Drug		
6	Monitoring."		
7	Federal appropriation.....	180,000	
8	(3) "Witness Protection."		
9	Federal appropriation.....	545,000	
10	For local drug task forces.		
11	State appropriation.....		8,788,000
12	For a drug strike task force.		
13	State appropriation.....		1,700,000
14	For a capital appeals case unit.		
15	State appropriation.....		612,000
16	For charitable nonprofit		
17	conversions.		
18	State appropriation.....		949,000
19	For tobacco law enforcement.		
20	State appropriation.....		513,000
21	For trials resulting from		
22	indictments by multicounty grand		
23	juries.		
24	State appropriation.....		150,000
25	Section 205. Auditor General.--The		
26	following amounts are appropriated to		
27	the Auditor General:	Federal	State

28 For the Department of the Auditor
29 General for postauditing, annually,
30 periodically or specially, the affairs

1 of any department, board or commission
 2 which is supported out of the General
 3 Fund, district justices, other fining
 4 offices, Volunteer Firemen's Relief
 5 Association Funds and the offices of
 6 Statewide elected officials and for
 7 the proper auditing of appropriations
 8 for or relating to public assistance,
 9 including any Federal sums
 10 supplementing such appropriations.

11 Funds provided to the Department of
 12 the Auditor General shall be for the
 13 purpose of performing postaudits in
 14 accordance with generally accepted
 15 government auditing standards.

16 State appropriation..... 45,351,000

17 For the Board of Claims.

18 State appropriation..... 1,879,000

19 For transfer to the Supplemental
 20 State Assistance Fund for Municipal
 21 Pension System State Aid.

22 State appropriation..... 330,000

23 Section 206. Treasury

24 Department.--The following amounts are
 25 appropriated to the Treasury

26 Department:	Federal	State
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27 For general government operations
 28 of the Treasury Department.

29 State appropriation..... 23,475,000

30 For the computer integration

1 program.

2 State appropriation..... 1,498,000

3 For administration of Article

4 XIII.1 of the act of April 9, 1929

5 (P.L.343, No.176), known as The Fiscal

6 Code.

7 State appropriation..... 12,750,000

8 For the Board of Finance and

9 Revenue.

10 State appropriation..... 2,385,000

11 For advertising and promotional

12 activities related to the tuition

13 account program.

14 State appropriation..... 1,000,000

15 For the payment of the

16 Commonwealth's portion of the expenses

17 of various councils, commissions,

18 conferences, boards, associations,

19 coalitions and institutes which are

20 multistate organizations of which the

21 Commonwealth has been a member for at

22 least one year and which membership

23 enables the Commonwealth government to

24 represent the citizens of

25 Pennsylvania, such organizations being

26 designed to promote or protect the

27 member states' interests, or which

28 promote governmental financial

29 excellence or accountability. Any such

30 payment shall be made on requisition

1 of the Governor on behalf of the
2 organization which shall file an
3 accounting of expenses with the
4 Auditor General.

5 State appropriation..... 933,000

6 For publishing statements of the
7 General Fund and other funds of the
8 Commonwealth.

9 State appropriation..... 25,000

10 For payment of law enforcement
11 officers' and emergency response
12 personnel death benefits.

13 State appropriation..... 739,000

14 For compensation of the
15 Commonwealth's Loan and Transfer Agent
16 for services and expenses in
17 connection with the registration,
18 transfer and payment of interest on
19 bonds of the Commonwealth and other
20 services required to be performed by
21 the Loan and Transfer Agent.

22 State appropriation..... 75,000

23 For general obligation debt service
24 or to pay all arbitrage rebates to the
25 Federal Government required under
26 section 148 of the Internal Revenue
27 Code of 1986 (Public Law 99-514, 26
28 U.S.C. § 148).

29 State appropriation..... 668,977,000

30 Section 207. Department of

1 Aging.--The following amounts are
2 appropriated to the Department of

3 Aging: Federal State

4 For general government operations
5 of the Department of Aging.

6 State appropriation..... 16,071,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Programs for the Aging -
12 Title III - Administration."

13 Federal appropriation..... 1,817,000

14 (2) "Programs for the Aging -
15 Title V - Administration."

16 Federal appropriation..... 173,000

17 (3) "Medical Assistance -
18 Administration."

19 Federal appropriation..... 999,000

20 (4) "Elder Abuse Justice
21 Training."

22 Federal appropriation..... 350,000

23 For family caregiver support.

24 State appropriation..... 11,461,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for family caregiver
28 support:

29 (1) "Programs for the Aging -
30 Title III - Family Caregiver."

1 Federal appropriation..... 10,000,000
 2 For preadmission assessment.
 3 State appropriation..... 5,871,000

4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for preadmission
 7 assessment:

8 (1) "Medical Assistance -
 9 Preadmission Assessment."

10 Federal appropriation..... 9,678,000
 11 For Alzheimer's outreach.
 12 State appropriation..... 145,000

13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for Alzheimer's outreach:

16 (1) "Memory Loss Screening."

17 Federal appropriation..... 665,000
 18 Section 208. Department of
 19 Agriculture.--The following amounts

20 are appropriated to the Department of
 21 Agriculture:

Federal State

22 For general government operations
 23 of the Department of Agriculture.

24 State appropriation..... 30,588,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for general government
 28 operations:

29 (1) "Pennsylvania Plant Pest
 30 Detection System."

1	Federal appropriation.....	1,000,000
2	(2) "Poultry Grading Service."	
3	Federal appropriation.....	59,000
4	(3) "Medicated Feed Mill	
5	Inspection."	
6	Federal appropriation.....	27,000
7	(4) "National School Lunch	
8	Administration."	
9	Federal appropriation.....	325,000
10	(5) "Emergency Food Assistance."	
11	Federal appropriation.....	3,000,000

12 In addition to the specific amounts
13 appropriated herein, all other moneys
14 received from the Federal Government
15 for emergency food assistance are
16 hereby appropriated to such program.

17 (6) "Pesticide Enforcement,
18 Certification, Training and Control
19 Program."

20	Federal appropriation.....	767,000
21	(7) "Agricultural Risk	
22	Protection."	

23	Federal appropriation.....	1,000,000
24	(8) "Commodity Supplemental Food."	
25	Federal appropriation.....	400,000

26 In addition to the specific amounts
27 appropriated herein, all other moneys
28 received from the Federal Government
29 for commodity supplemental food are
30 hereby appropriated to such program.

1	(9) "Organic Cost Distribution."		
2	Federal appropriation.....	500,000	
3	(10) "Animal Disease Control."		
4	Federal appropriation.....	314,000	
5	(11) "Food Establishment		
6	Inspections."		
7	Federal appropriation.....	100,000	
8	(12) "Food Safety Inspection		
9	Service."		
10	Federal appropriation.....	70,000	
11	(13) "Integrated Pest Management."		
12	Federal appropriation.....	150,000	
13	(14) "Johne's Disease Herd		
14	Project."		
15	Federal appropriation.....	1,200,000	
16	(15) "Avian Influenza		
17	Surveillance."		
18	Federal appropriation.....	96,000	
19	(16) "Oral Rabies Vaccine."		
20	Federal appropriation.....	100,000	
21	(17) "Exotic Newcastle Disease		
22	Control."		
23	Federal appropriation.....	258,000	
24	(18) "Scrapie Disease Control."		
25	Federal appropriation.....	60,000	
26	For Farmers' Market Food Coupons,		
27	including no less than \$500,000 for a		
28	senior citizens program.		
29	State appropriation.....		1,397,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for Farmers' Market Food
3 Coupons:

4 (1) "Farmers' Market Food
5 Coupons."

6 Federal appropriation..... 2,511,000

7 In addition to the specific amounts
8 appropriated herein, all other moneys
9 received from the Federal Government
10 for farmers' market food coupons are
11 hereby appropriated to such program.

12 (2) "Senior Farmers' Market
13 Nutrition."

14 Federal appropriation..... 2,500,000

15 For the administration of the
16 Agricultural Conservation Easement
17 Program.

18 State appropriation..... 583,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for administration of the
22 Agricultural Conservation Easement
23 Program:

24 (1) "Farmland Protection."

25 Federal appropriation..... 6,000,000

26 For agricultural research.

27 State appropriation..... 3,363,000

28 For agricultural promotion,
29 education and exports.

30 State appropriation..... 1,186,000

1	For hardwoods research and	
2	promotion.	
3	State appropriation.....	728,000
4	For a farm safety program.	
5	State appropriation.....	111,000
6	For the administration of the	
7	Nutrient Management Program.	
8	State appropriation.....	288,000
9	For the Animal Health Commission.	
10	State appropriation.....	4,250,000
11	For animal indemnities payments to	
12	farmers for animals destroyed in	
13	disease eradication programs.	
14	State appropriation.....	50,000
15	For payment into the State Farm	
16	Products Show Fund. As a condition for	
17	the use of these funds, no	
18	expenditures may be made from this	
19	appropriation or from the State Farm	
20	Products Show Fund for any activities	
21	associated with the Pennsylvania	
22	Agricultural Foods Exposition (PAFE)	
23	unless such activities take place on	
24	the premises of the Farm Show Complex,	
25	Harrisburg, Pennsylvania.	
26	State appropriation.....	1,000,000
27	For payments to county fairs.	
28	State appropriation.....	3,400,000
29	For development and operation of an	
30	open livestock show, including cattle,	

1 swine, sheep and horses.

2 State appropriation..... 225,000

3 For planning and staging of an open

4 dairy show.

5 State appropriation..... 225,000

6 For promotion and holding of annual

7 local, regional and State 4-H Clubs

8 and Future Farmers of America dairy

9 shows.

10 State appropriation..... 50,000

11 The department may make allocations

12 of the above three appropriations, as

13 it deems appropriate, to an

14 association whose purposes are in

15 accord with the purposes and intent of

16 the appropriations, the funds so

17 allocated to be used for the

18 development and operation of

19 Livestock, Dairy and Junior Dairy

20 Shows in the Pennsylvania Farm Show

21 Complex: Provided, That the funds

22 allocated by the department shall only

23 be used for the specific items

24 approved by the department in advance.

25 For planning and staging ten annual

26 4-H Club horse and pony shows and one

27 Statewide show to be held in the fall

28 as preliminary to the Keystone

29 International Livestock Show.

30 State appropriation..... 55,000

1 For grants to counties for the
 2 purchase of food to be provided to
 3 needy persons in this Commonwealth.
 4 This amount includes up to \$1,000,000
 5 for the emergency food assistance
 6 development program and up to
 7 \$2,000,000 for the cost of
 8 distributing bonus TEFAP commodities
 9 to counties.

10 State appropriation..... 16,450,000

11 For product promotion and
 12 marketing.

13 State appropriation..... 850,000

14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for product promotion and
 17 marketing:

18 (1) "Market Improvement."

19 Federal appropriation..... 150,000

20 (2) "Keystone Agriculture
 21 Innovation Center."

22 Federal appropriation..... 997,000

23 For programs to encourage
 24 development of future farmers.

25 State appropriation..... 104,000

26 For agriculture and rural youth
 27 programs.

28 State appropriation..... 110,000

29 For payment into the Nutrient
 30 Management Fund.

1	State appropriation.....		3,280,000
2	For payment to conservation		
3	districts.		
4	State appropriation.....		1,210,000
5	For a crop insurance program to be		
6	administered consistent with the		
7	provisions of the act of December 13,		
8	1999 (P.L.905, No.57), known as the		
9	Drought, Orchard and Nursery Indemnity		
10	and Flood Relief Act.		
11	State appropriation.....		1,000,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for crop insurance:		
15	(1) "Crop Insurance."		
16	Federal appropriation.....	2,000,000	
17	For fruit tree indemnity payments		
18	relating to Plum Pox Virus and costs		
19	related to disease eradication and		
20	other prevention and control measures.		
21	State appropriation.....		1,000,000
22	Section 209. Department of		
23	Community and Economic Development.--		
24	The following amounts are appropriated		
25	to the Department of Community and		
26	Economic Development:	Federal	State
27	For general government operations		
28	of the Department of Community and		
29	Economic Development.		
30	State appropriation.....		16,727,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "ARC - State Technical
6 Assistance."

7 Federal appropriation..... 250,000

8 (2) "DOE Weatherization -
9 Administration."

10 Federal appropriation..... 500,000

11 (3) "SCDBG - Administration."

12 Federal appropriation..... 1,300,000

13 (4) "CSBG - Administration."

14 Federal appropriation..... 1,370,000

15 (5) "LIHEABG - Administration."

16 Federal appropriation..... 500,000

17 (6) "ARC - Regional Initiative."

18 Federal appropriation..... 300,000

19 For the purpose of increasing
20 international trade.

21 State appropriation..... 6,000,000

22 For interactive marketing.

23 State appropriation..... 2,400,000

24 ~~For cultural expositions and~~

←

25 ~~exhibitions.~~

26 ~~State appropriation..... 50,300,000~~

27 For the purpose of marketing to
28 attract tourists to this Commonwealth.

29 State appropriation..... 11,447,000

30 For the purpose of marketing to

1	attract business to this Commonwealth.	
2	State appropriation.....	2,900,000
3	For regional marketing	
4	partnerships.	
5	State appropriation.....	5,000,000
6	For the Brain Gain program to	
7	retain and attract young people to	
8	Pennsylvania.	
9	State appropriation.....	1,000,000
10	For the purpose of marketing to	
11	attract film business to this	
12	Commonwealth.	
13	State appropriation.....	600,000
14	For a housing research center.	
15	State appropriation.....	583,000
16	For Team Pennsylvania.	
17	State appropriation.....	4,000,000
18	For Pennports.	
19	State appropriation.....	13,300,000
20	For land use planning.	
21	State appropriation.....	3,500,000
22	For the prevention of military base	
23	realignment and closure.	
24	State appropriation.....	98,000
25	For transfer to the Ben Franklin	
26	Technology Development Authority Fund.	
27	State appropriation.....	53,500,000
28	For the Opportunity Grant Program.	
29	State appropriation.....	50,000,000
30	For customized job training	

1 programs.

2 State appropriation..... 32,500,000

3 For workforce leadership grants.

4 State appropriation..... 5,000,000

5 ~~For emergency responders' resources~~ ←

6 ~~and training.~~

7 ~~State appropriation.....~~ 10,000,000

8 For infrastructure development.

9 State appropriation..... 25,000,000

10 For the CyberStart Program.

11 State appropriation..... 1,000,000

12 For grants for housing and

13 redevelopment assistance as authorized

14 by the act of May 20, 1949 (P.L.1633,

15 No.493), known as the Housing and

16 Redevelopment Assistance Law. No more

17 than 20% of the amount herein

18 appropriated shall be allocated or

19 granted to any one political

20 subdivision.

21 State appropriation..... 25,000,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for housing and

25 redevelopment:

26 (1) "DOE Weatherization."

27 Federal appropriation..... 17,600,000

28 (2) "Emergency Shelter for the

29 Homeless."

30 Federal appropriation..... 75,000

1 (3) "LIHEABG - Weatherization
2 Program."
3 Federal appropriation..... 22,700,000
4 (4) "TANFBG - Housing Assistance."
5 Federal appropriation..... 5,000,000
6 (5) "SCDBG - HUD Disaster
7 Recovery."
8 Federal appropriation..... 2,000,000
9 For family savings accounts.
10 State appropriation..... 826,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for family savings banks:

14 (1) "Assets for Independence."
15 Federal appropriation..... 1,800,000
16 (2) "TANFBG - Family Savings
17 Account."
18 Federal appropriation..... 2,000,000
19 For shared municipal services.
20 State appropriation..... 900,000

21 ~~For local municipal resources and~~ ←
22 ~~development.~~

23 ~~State appropriation.....~~ 65,000,000
24 For the New Communities Program.
25 State appropriation..... 15,000,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for the New Communities
29 Program.

30 (1) "Enterprise Communities -

1 SSBG."

2 Federal appropriation..... 32,000,000

3 For the payment of the

4 Commonwealth's share of the costs of

5 the operation of the Appalachian

6 Regional Commission and the Office of

7 the Appalachian States' regional

8 representative.

9 State appropriation..... 900,000

10 For payment of grants to recognized

11 industrial development agencies to

12 assist such agencies in the financing

13 of their operational costs for the

14 purposes of making studies, surveys

15 and investigations, the compilation of

16 data and statistics and in the

17 carrying out of planning and

18 promotional programs.

19 State appropriation..... 3,500,000

20 For payment of grants to

21 Appalachian local development

22 districts.

23 State appropriation..... 5,640,000

24 For small business development

25 centers.

26 State appropriation..... 6,400,000

27 For minority business development.

28 State appropriation..... 1,000,000

29 For tourist promotion assistance.

30 State appropriation..... 11,000,000

1 For tourist promotion relating to
2 accredited zoos.

3 State appropriation..... 2,000,000

4 ~~For community revitalization and~~ ←
5 ~~assistance. For grants for community~~
6 ~~revitalization and improvement~~
7 ~~projects which in the judgment of the~~
8 ~~department will improve the stability~~
9 ~~of the community; promote economic~~
10 ~~development; improve existing and~~
11 ~~develop new civic, cultural,~~
12 ~~recreational, industrial and other~~
13 ~~facilities; assist in business~~
14 ~~retention, expansion, stimulation and~~
15 ~~attraction; promote the creation of~~
16 ~~jobs and employment opportunities; or~~
17 ~~enhance the health, welfare and~~
18 ~~quality of life of Pennsylvania~~
19 ~~citizens. Grants shall be awarded only~~
20 ~~after program guidelines, schedules~~
21 ~~and application procedures are~~
22 ~~established by the department and~~
23 ~~published in the Pennsylvania~~
24 ~~Bulletin.~~

25 ~~State appropriation.....~~ 64,900,000

26 ~~For urban development programs.~~

27 ~~State appropriation.....~~ 15,000,000

28 For a quality of life enhancement
29 program.

30 State appropriation..... 2,300,000

1 For rural leadership training
2 program.
3 State appropriation..... 200,000

4 The following Federal amounts are
5 appropriated for flood plain
6 management:

7 (1) "FEMA Technical Assistance."
8 Federal appropriation..... 120,000

9 (2) "FEMA - Mapping."
10 Federal appropriation..... 70,000

11 For community conservation and
12 employment.

13 State appropriation..... 6,000,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for community
17 conservation and employment:

18 (1) "CSBG - Program." In addition,
19 new focus may be placed on the
20 unemployed, both old and new. Local
21 agencies may lower their eligibility
22 requirements for recipients to three
23 months to allow greater flexibility to
24 assure proper consideration of each
25 recipient.

26 Federal appropriation..... 28,000,000

27 (2) "TANFBG - Child Care Challenge
28 Grants."

29 Federal appropriation..... 10,000,000

30 For a super computer center.

1 State appropriation..... 1,500,000
2 For the Pennsylvania Infrastructure
3 Technology Assistance Program.
4 State appropriation..... 4,000,000
5 For tourist product development.
6 State appropriation..... 2,500,000
7 For industrial resource centers.
8 State appropriation..... 10,200,000
9 For manufacturing and business
10 assistance.
11 State appropriation..... 2,500,000
12 For PENNTAP.
13 State appropriation..... 300,000
14 For powdered metals.
15 State appropriation..... 200,000
16 For agile manufacturing.
17 State appropriation..... 750,000
18 Section 210. Department of
19 Conservation and Natural Resources.--

20 The following amounts are appropriated
21 to the Department of Conservation and
22 Natural Resources:

Federal State

23 For general government operations
24 of the Department of Conservation and
25 Natural Resources.

26 State appropriation..... 18,914,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1	(1) "Surface Mining Control and		
2	Reclamation."		
3	Federal appropriation.....	180,000	
4	(2) "Topographic and Geologic		
5	Survey Grants."		
6	Federal appropriation.....	175,000	
7	(3) "Bituminous Coal Resources."		
8	Federal appropriation.....	150,000	
9	(4) "Economic Action Program."		
10	Federal appropriation.....	100,000	
11	(5) "National Spatial Data		
12	Infrastructure."		
13	Federal appropriation.....	25,000	
14	(6) "Intermodal Surface		
15	Transportation Act."		
16	Federal appropriation.....	5,000,000	
17	(7) "Land and Water Conservation		
18	Fund." In addition to these funds, any		
19	contingency funds made available to		
20	the Commonwealth under the Federal		
21	Land and Water Conservation Act are		
22	hereby appropriated.		
23	Federal appropriation.....	12,000,000	
24	For State parks operations.		
25	State appropriation.....		51,207,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for State Parks:		
29	(1) "Recreational Trails."		
30	Federal appropriation.....	3,500,000	

1 For State forests operations.
2 State appropriation..... 14,318,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for State Forests:

6 (1) "Forest Fire Protection and
7 Control."

8 Federal appropriation..... 1,000,000

9 (2) "Forestry Incentives and
10 Agricultural Conservation."

11 Federal appropriation..... 50,000

12 (3) "Forest Management and
13 Processing."

14 Federal appropriation..... 400,000

15 (4) "Cooperative Forest Insect and
16 Disease Control."

17 Federal appropriation..... 250,000

18 (5) "Aid to Volunteer Fire
19 Companies."

20 Federal appropriation..... 450,000

21 (6) "Wetland Protection Fund."

22 Federal appropriation..... 200,000

23 For forest pest management.

24 State appropriation..... 2,380,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for forest pest
28 management:

29 (1) "Forest Insect and Disease
30 Control."

1	Federal appropriation.....	2,000,000	
2	For Heritage and other parks.		
3	State appropriation.....		5,950,000
4	For payment of annual fixed charges		
5	in lieu of taxes to counties and		
6	townships on land acquired for Water		
7	Conservation and Flood Control.		
8	State appropriation.....		55,000
9	For payment of annual fixed charges		
10	in lieu of taxes to political		
11	subdivisions for school districts on		
12	lands acquired by the Commonwealth for		
13	Project 70.		
14	State appropriation.....		30,000
15	For payment of annual fixed charges		
16	in lieu of taxes to counties, school		
17	districts and townships on forest		
18	lands.		
19	State appropriation.....		2,421,000
20	For payment of annual fixed charges		
21	in lieu of taxes to counties, school		
22	districts and local municipalities on		
23	State park lands.		
24	State appropriation.....		300,000
25	Section 211. Department of		
26	Corrections.--The following amounts		
27	are appropriated to the Department of		
28	Corrections:	Federal	State
29	For general government operations		
30	of the Department of Corrections.		

1 State appropriation..... 34,187,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Federal Inmates."

7 Federal appropriation..... 25,000

8 For inmate medical care.

9 State appropriation..... 171,681,000

10 For inmate education and training.

11 State appropriation..... 37,043,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for inmate education and
15 training:

16 (1) "Library Services."

17 Federal appropriation..... 50,000

18 (2) "Youth Offenders Education."

19 Federal appropriation..... 545,000

20 (3) "Correctional Education."

21 Federal appropriation..... 1,390,000

22 For the State correctional
23 institutions, including sufficient
24 funds for lease payments on certain
25 prison facilities.

26 State appropriation..... 1,055,589,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the State
30 correctional institutions:

1 (1) "SABG - Drug and Alcohol
2 Programs."
3 Federal appropriation..... 2,100,000
4 (2) "Reimbursement for Alien
5 Inmates."
6 Federal appropriation..... 1,841,000
7 (3) "Forensic Community."
8 Federal appropriation..... 85,000
9 (4) "Volunteer Support."
10 Federal appropriation..... 20,000
11 (5) "Truth in Sentencing."
12 Federal appropriation..... 26,000,000
13 (6) "RSAT - Drug Treatment."
14 Federal appropriation..... 1,600,000
15 (7) "Inmate Re-entry Program."
16 Federal appropriation..... 2,000,000

17 Section 212. Department of
18 Education.--The following amounts are
19 appropriated to the Department of

20 Education: Federal State

21 For general government operations
22 of the Department of Education.

23 State appropriation..... 26,219,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Adult Basic Education -
29 Administration."

30 Federal appropriation..... 1,800,000

1	(2) "Education of Exceptional	
2	Children - Administration."	
3	Federal appropriation.....	10,000,000
4	(3) "Special Education	
5	Improvement."	
6	Federal appropriation.....	1,700,000
7	(4) "ESEA - Title 1 -	
8	Administration."	
9	Federal appropriation.....	21,052,000
10	(5) "State Approving Agency (VA)."	
11	Federal appropriation.....	1,028,000
12	(6) "Food and Nutrition Service -	
13	Administration."	
14	Federal appropriation.....	4,650,000
15	(7) "Migrant Education -	
16	Administration."	
17	Federal appropriation.....	515,000
18	(8) "Vocational Education -	
19	Administration."	
20	Federal appropriation.....	3,910,000
21	(9) "Title II - Improving Teacher	
22	Quality - Administration/State."	
23	Federal appropriation.....	18,003,000
24	(10) "Byrd Scholarships."	
25	Federal appropriation.....	1,656,000
26	(11) "ESEA - Title V -	
27	Administration/State."	
28	Federal appropriation.....	16,358,000
29	(12) "Homeless Assistance."	
30	Federal appropriation.....	2,120,000

1	(13)	"Preschool Grant -	
2		Administration."	
3		Federal appropriation.....	980,000
4	(14)	"DFSC - Administration."	
5		Federal appropriation.....	15,783,000
6	(15)	"State Literacy Resource	
7		Centers."	
8		Federal appropriation.....	150,000
9	(16)	"School Health Education	
10		Program."	
11		Federal appropriation.....	600,000
12	(17)	"Learn and Serve America -	
13		School-Based."	
14		Federal appropriation.....	1,409,000
15	(18)	"Environmental Education	
16		Workshop."	
17		Federal appropriation.....	500,000
18	(19)	"Charter Schools	
19		Initiatives."	
20		Federal appropriation.....	10,007,000
21	(20)	"Technology Literacy	
22		Challenge Administration."	
23		Federal appropriation.....	15,267,000
24	(21)	"Comprehensive School Reform	
25		- Administration."	
26		Federal appropriation.....	200,000
27	(22)	"Advanced Placement Testing."	
28		Federal appropriation.....	200,000
29	(23)	"ESEA - Title X - Education	
30		Partnerships."	

1	Federal appropriation.....	215,000
2	(24) "Refugee Children Education."	
3	Federal appropriation.....	1,363,000
4	(25) "Medical Assistance - Nurses	
5	Aide Training."	
6	Federal appropriation.....	300,000
7	(26) "CCDFBG - Early Childhood	
8	Coordination."	
9	Federal appropriation.....	208,000
10	(27) "Reading First Initiative -	
11	Administration."	
12	Federal appropriation.....	14,648,000
13	(28) "Title VI - Rural and Low	
14	Income School Program -	
15	Administration."	
16	Federal appropriation.....	40,000
17	(29) "Title IV - 21st Century	
18	Community Learning Centers -	
19	Administration."	
20	Federal appropriation.....	15,052,000
21	(30) "National Assessment of	
22	Educational Progress."	
23	Federal appropriation.....	85,000
24	(31) "Evaluation of Student and	
25	Parent Access."	
26	Federal appropriation.....	650,000
27	(32) "Youth Offenders."	
28	Federal appropriation.....	1,000,000
29	For the Office of Safe Schools	
30	Advocate.	

1	State appropriation.....	1,000,000
2	For information and technology	
3	improvement.	
4	State appropriation.....	5,642,000
5	For PA assessment.	
6	State appropriation.....	20,356,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for PA assessment:	
10	(1) "Title VI - Part A State	
11	Assessment."	
12	Federal appropriation.....	22,000,000
13	For the State Library, providing	
14	reference services and administering	
15	aid to public libraries.	
16	State appropriation.....	4,165,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the State Library:	
20	(1) "LSTA - Library Development."	
21	Federal appropriation.....	1,650,000
22	For programs of education and	
23	training at youth development centers	
24	and the monitoring of programs of	
25	education and training provided to	
26	incarcerated juveniles.	
27	State appropriation.....	11,086,000
28	For the Scranton State School for	
29	the Deaf.	
30	State appropriation.....	6,202,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Scranton State
4 School for the Deaf:

5 (1) "Individuals with Disabilities
6 - Scranton."

7 Federal appropriation..... 85,000

8 (2) "National School Milk Lunch
9 Program - Scranton."

10 Federal appropriation..... 50,000

11 (3) "ESEA - Scranton."

12 Federal appropriation..... 452,000

13 (4) "Life-Long Learning -
14 Scranton."

15 Federal appropriation..... 11,000

16 (5) "Adult Basic Education -
17 Disabled Adults."

18 Federal appropriation..... 10,000

19 For the Thaddeus Stevens College of
20 Technology.

21 State appropriation..... 7,948,000

22 For payment of basic education
23 funding to school districts. Provided,
24 That the Secretary of Education, with
25 the approval of the Governor, may make
26 payments from this appropriation in
27 advance of the due date prescribed by
28 law to school districts which are
29 financially handicapped, whenever the
30 Secretary of Education shall deem it

1 necessary to make such advance
2 payments to enable the school
3 districts to keep their public schools
4 open.

5 State appropriation..... 4,209,152,000

6 For payments to any school district
7 of the first class which has been
8 declared distressed under section
9 691(c) of the act of March 10, 1949
10 (P.L.30, No.14), known as the Public
11 School Code of 1949, provided that
12 such school district submits a
13 quarterly itemization of all Federal,
14 State and local funds distributed to
15 each school in the school district,
16 including schools governed by
17 agreements currently in effect under
18 section 696(i)(2) of the Public School
19 Code of 1949 and schools designated as
20 partnership schools under the School
21 Reform Commission Resolution Number 10
22 of April 17, 2002, to the Department
23 of Education and to the chairman and
24 minority chairman of the Education
25 Committee of the Senate and to the
26 chairman and minority chairman of the
27 Education Committee of the House of
28 Representatives. If the Department of
29 Education determines that the report
30 is not being submitted in accordance

1 with the requirements of the
 2 provisions of this appropriation, the
 3 Department of Education shall withhold
 4 from any and all payments to which
 5 that school district of the first
 6 class may be entitled under the Public
 7 School Code of 1949 an amount equal to
 8 the funds received from this
 9 appropriation.

10	State appropriation.....	25,000,000	
11	For Pennsylvania Accountability		
12	Grants.		

13	State appropriation.....	200,000,000	<—
----	-------------------------------------	------------------------	----

14	STATE APPROPRIATION.....	150,000,000	<—
15	For school improvement grants.		

16 Funds appropriated herein that are not
 17 allocated during the 2003-2004 fiscal
 18 year shall be considered undistributed
 19 funds not expended, encumbered or
 20 committed for distribution under
 21 sections 1705-B and 2502.30 of the act
 22 of March 10, 1949 (P.L.30, No.14),
 23 known as the Public School Code of
 24 1949.

25	State appropriation.....	25,380,000	
26	For Education Support Services		
27	Program.		

28	State appropriation.....	9,000,000	
29	For the Educational Assistance		
30	Program.		

1	State appropriation.....	25,000,000
2	For the Head Start Supplemental	
3	Assistance Program.	
4	State appropriation.....	15,000,000
5	For the technology initiative.	
6	State appropriation.....	1,290,000
7	For support of basic education -	
8	higher education science partnerships.	
9	State appropriation.....	2,000,000
10	For teacher professional	
11	development.	
12	State appropriation.....	3,867,000
13	The following Federal amounts are	
14	appropriated for teacher professional	
15	development:	
16	(1) "Teacher Recruitment."	
17	Federal appropriation.....	440,000
18	(2) "Teacher Quality Enhancement."	
19	Federal appropriation.....	5,000,000
20	For adult and family literacy	
21	programs, summer reading programs and	
22	the adult high school diplomas	
23	program.	
24	State appropriation.....	18,534,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for adult and family	
28	literacy programs:	
29	(1) "Adult Basic Education -	
30	Local."	

1	Federal appropriation.....	27,000,000
2	For payments on account of	
3	vocational education.	
4	State appropriation.....	56,762,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for vocational education:	
8	(1) "Vocational Education -	
9	Local."	
10	Federal appropriation.....	51,000,000
11	For New Choices/New Options.	
12	State appropriation.....	2,000,000
13	For payments on account of annual	
14	rental or sinking fund charges on	
15	school buildings, including charter	
16	schools.	
17	State appropriation.....	294,483,000
18	For payments on account of pupil	
19	transportation.	
20	State appropriation.....	454,951,000
21	For payments on account of	
22	nonpublic and charter school pupil	
23	transportation.	
24	State appropriation.....	74,064,000
25	For payments on account of special	
26	education of exceptional children.	
27	This amount includes \$563,000 for	
28	community support services which is	
29	not to be included in the base	
30	calculations of the special education	

1 program components.

2 State appropriation..... 904,606,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for special education:

6 (1) "Individuals with Disabilities
7 Education - Local."

8 Federal appropriation..... 380,000,000

9 For payments for Early Intervention
10 Services.

11 State appropriation..... 113,111,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for early intervention
15 services:

16 (1) "Education for Disabled
17 Children."

18 Federal appropriation..... 1,253,000

19 For payment on account of homebound
20 instruction.

21 State appropriation..... 850,000

22 For payment for tuition to school
23 districts providing education to
24 nonresident orphaned children placed
25 in private homes by the court and
26 nonresident inmates of children's
27 institutions.

28 State appropriation..... 47,288,000

29 For payments of annual fixed

1 charges to school districts in lieu of
2 taxes for land acquired by the
3 Commonwealth for water conservation or
4 flood prevention.
5 State appropriation..... 180,000
6 For payment for maintenance of
7 summer schools for school-age children
8 of migrant laborers, including child-
9 care services.
10 State appropriation..... 759,000
11 For payments to Pennsylvania
12 Charter Schools for the Deaf and
13 Blind.
14 State appropriation..... 26,749,000
15 For special education - approved
16 private schools.
17 State appropriation..... 67,450,000
18 For payment of the Commonwealth's
19 share of the approved operating costs
20 and lease payments of intermediate
21 units.
22 State appropriation..... 6,311,000
23 For grants to school districts to
24 assist in meeting Federal matching
25 requirements for grants received under
26 the Federal Child Nutrition Act and to
27 aid in providing a food program for
28 needy children.
29 State appropriation..... 26,542,000
30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for school food services:
3 (1) "Food and Nutrition - Local."
4 Federal appropriation..... 298,496,000
5 For payment of the Commonwealth's
6 share of Federal Social Security taxes
7 for public school employees.
8 State appropriation..... 426,403,000
9 For payment of required
10 contribution for public school
11 employees' retirement.
12 State appropriation..... 167,647,000
13 For school entity demonstration
14 projects.
15 State appropriation..... 6,000,000
16 For education of indigent children
17 at charitable hospitals.
18 State appropriation..... 100,000
19 The following Federal amounts are
20 appropriated for basic education:
21 (1) "ESEA - Title V - School
22 Districts."
23 Federal appropriation..... 56,000,000
24 (2) "ESEA - Title I - Local."
25 Federal appropriation..... 450,000,000
26 (3) "DFSC - School Districts."
27 Federal appropriation..... 14,000,000
28 (4) "Title II - Improving Teacher
29 Quality - Local."
30 Federal appropriation..... 115,000,000

1	(5) "Technology Literacy Challenge		
2	- Local."		
3	Federal appropriation.....	21,641,000	
4	(6) "Comprehensive School Reform -		
5	Local."		
6	Federal appropriation.....	20,000,000	
7	(7) "Reading First Initiative -		
8	Local."		
9	Federal appropriation.....	26,000,000	
10	(8) "Title V - Empowerment		
11	Schools."		
12	Federal appropriation.....	19,970,000	
13	(9) "Title IV - 21st Century		
14	Community Learning Centers - Local."		
15	Federal appropriation.....	19,192,000	
16	(10) "Title III - Language		
17	Instruction for LEP and Immigrant		
18	Students."		
19	Federal appropriation.....	6,000,000	
20	(11) "Title VI - Rural and Low		
21	Income Schools - Local."		
22	Federal appropriation.....	849,000	
23	(12) "Title IV - Community		
24	Services for Expelled Students."		
25	Federal appropriation.....	1,837,000	
26	For education mentoring, including		
27	dropout prevention programs.		
28	State appropriation.....		1,200,000
29	For services to nonpublic schools.		
30	State appropriation.....		74,135,000

1 For textbooks, instructional
2 material and instructional equipment
3 for nonpublic schools.

4 State appropriation..... 22,691,000

5 For programs to meet the needs of
6 pregnant and parenting teenagers.

7 State appropriation..... 1,725,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for pregnant and
11 parenting teenagers:

12 (1) "Teenage Parenting Education -
13 TANF."

14 Federal appropriation..... 14,255,000

15 (2) "Teen Parenting - Food
16 Stamps."

17 Federal appropriation..... 944,000

18 For a comprehensive reading
19 program.

20 State appropriation..... 300,000

21 For grants to public libraries.

22 State appropriation..... 37,644,000

23 To provide aid to the Free Library
24 of Philadelphia and the Carnegie
25 Library of Pittsburgh to meet the
26 costs incurred in serving as regional
27 libraries in the distribution of
28 braille reading materials, talking
29 book machines and other reading
30 materials to persons who are blind or

1	otherwise disabled.	
2	State appropriation.....	2,965,000
3	For library access.	
4	State appropriation.....	7,386,000
5	For the Access Pennsylvania	
6	Database network.	
7	State appropriation.....	3,842,000
8	For ethnic heritage studies.	
9	State appropriation.....	165,000
10	For the Governor's Schools of	
11	Excellence.	
12	State appropriation.....	2,492,000
13	For job training programs.	
14	State appropriation.....	5,100,000
15	For charter schools.	
16	State appropriation.....	1,000,000
17	For independent schools.	
18	State appropriation.....	500,000
19	For reimbursements to school	
20	districts for their charter school	
21	payments.	
22	State appropriation.....	52,940,000
23	For safe and alternative schools.	
24	For a school district of the first	
25	class, funds from this appropriation	
26	shall be used to pay all costs	
27	incurred under a contract between the	
28	school district of the first class and	
29	a private alternative education	
30	institution pursuant to Article XIX-E	

1 of the act of March 10, 1949 (P.L.30,
2 No.14), known as the Public School
3 Code of 1949, before it may be used
4 for other alternative education
5 programs or services.

6 State appropriation..... 23,326,000
7 For alternative education
8 demonstration grants.

9 State appropriation..... 7,200,000

10 For payment of approved operating
11 and capital expenses of community
12 colleges. An independent audit report
13 for the preceding fiscal year, which
14 is consistent with the generally
15 accepted accounting principles as
16 prescribed by the National Association
17 of College and University Business
18 Officers, the American Institute of
19 Certified Public Accountants, or by
20 their successors, or by any other
21 recognized authoritative body, and the
22 financial reporting policies and
23 standards promulgated by the
24 Commonwealth and by the Federal
25 Government that apply to community
26 colleges, shall be submitted by each
27 community college to the Department of
28 Education not later than 120 days
29 after the close of the preceding
30 fiscal year. The Department of

1 Education may withhold whatever funds
2 appropriated herein it feels necessary
3 to ensure that such audit reports are
4 submitted in the prescribed fashion.

5 State appropriation..... 210,277,000
6 For community colleges facilities
7 and services.

8 State appropriation..... 5,000,000
9 For higher education equal
10 opportunity program grants.

11 State appropriation..... 9,320,000
12 For annual payments, not to exceed
13 \$500 per student, to institutions of
14 higher learning for defraying the
15 expenses of deaf or blind students.

16 State appropriation..... 54,000
17 For higher education assistance.

18 State appropriation..... 2,068,000
19 For an enhanced technology
20 initiative.

21 State appropriation..... 1,000,000
22 For transfer to the Pennsylvania
23 Higher Education Facilities Authority
24 for interest subsidies, when due, for
25 bonds issued for dormitory sprinklers.

26 State appropriation..... 3,000,000
27 For higher education - rural
28 initiatives grants.

29 State appropriation..... 1,968,000
30 For osteopathic education grants.

1 State appropriation..... 1,750,000

2 Section 213. Department of
3 Environmental Protection.--The
4 following amounts are appropriated to
5 the Department of Environmental

6 Protection: Federal State

7 For general government operations
8 of the Department of Environmental
9 Protection.

10 State appropriation..... 22,171,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Surface Mine Conservation."

16 Federal appropriation..... 413,000

17 For Environmental Program
18 Management.

19 State appropriation..... 43,679,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for Environmental Program
23 Management:

24 (1) "Coastal Zone Management."

25 Federal appropriation..... 3,700,000

26 (2) "Construction Management
27 Assistance Grants - Administration."

28 Federal appropriation..... 1,400,000

29 (3) "Storm Water Permitting
30 Initiative."

1	Federal appropriation.....	2,300,000
2	(4) "Safe Drinking Water Act -	
3	Management."	
4	Federal appropriation.....	5,500,000
5	(5) "Water Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	3,300,000
8	(6) "Air Pollution Control Grants	
9	- Management."	
10	Federal appropriation.....	2,400,000
11	(7) "Surface Mine Conservation."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection Fund."	
14	Federal appropriation.....	240,000
15	(9) "Training and Education of	
16	Underground Coal Miners."	
17	Federal appropriation.....	750,000
18	(10) "Diagnostic X-ray Equipment	
19	Testing."	
20	Federal appropriation.....	340,000
21	(11) "Water Quality Outreach	
22	Operator Training."	
23	Federal appropriation.....	200,000
24	(12) "Water Quality Management	
25	Planning Grants."	
26	Federal appropriation.....	1,150,000
27	(13) "Small Operator's	
28	Assistance."	
29	Federal appropriation.....	2,000,000
30	(14) "Wellhead Protection Fund."	

1	Federal appropriation.....	250,000	
2	(15) "Indoor Radon Abatement."		
3	Federal appropriation.....	500,000	
4	(16) "Non-Point Source		
5	Implementation 319(h)."		
6	Federal appropriation.....	12,800,000	
7	(17) "Hydroelectric Power		
8	Conservation Fund."		
9	Federal appropriation.....	51,000	
10	(18) "Survey Studies."		
11	Federal appropriation.....	3,000,000	
12	(19) "National Dam Safety."		
13	Federal appropriation.....	150,000	
14	(20) "Great Lakes Restoration."		
15	Federal appropriation.....	1,700,000	
16	(21) "Training Reimbursement		
17	Program for Small Systems."		
18	Federal appropriation.....	3,500,000	
19	For the Chesapeake Bay Pollution		
20	Abatement Program.		
21	State appropriation.....		3,105,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Chesapeake Bay
25 Pollution Abatement Program:

26	(1) "Chesapeake Bay Pollution		
27	Abatement."		
28	Federal appropriation.....	6,200,000	
29	For the Office of Pollution		
30	Prevention and Compliance Assistance.		

1 State appropriation..... 3,569,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Office of
5 Pollution Prevention and Compliance
6 Assistance:

7 (1) "State Energy Program (SEP)."
8 Federal appropriation..... 4,951,000

9 (2) "Pollution Prevention."
10 Federal appropriation..... 600,000

11 (3) "Heavy Duty Vehicle Program."
12 Federal appropriation..... 200,000

13 (4) "Alternative Fuels."
14 Federal appropriation..... 175,000

15 (5) "National Industrial
16 Competitiveness."
17 Federal appropriation..... 933,000

18 (6) "Energy and Environmental
19 Opportunities."
20 Federal appropriation..... 1,200,000

21 For Environmental Protection
22 Operations.
23 State appropriation..... 76,393,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for Environmental
27 Protection Operations:

28 (1) "EPA - Planning Grant -
29 Administration."
30 Federal appropriation..... 6,800,000

1	(2) "Water Pollution Control		
2	Grants."		
3	Federal appropriation.....	4,500,000	
4	(3) "Air Pollution Control		
5	Grants."		
6	Federal appropriation.....	2,900,000	
7	(4) "Surface Mine Control and		
8	Reclamation."		
9	Federal appropriation.....	7,583,000	
10	(5) "Construction Management		
11	Assistance Grants."		
12	Federal appropriation.....	350,000	
13	(6) "Safe Drinking Water."		
14	Federal appropriation.....	2,700,000	
15	(7) "Oil Pollution Spills		
16	Removal."		
17	Federal appropriation.....	1,000,000	
18	For programs to assure safe water.		<—
19	State appropriation.....	11,000,000	
20	For the black fly control project.		
21	State appropriation.....	4,419,000	
22	For West Nile virus control.		
23	State appropriation.....	7,430,000	
24	For flood control projects.		
25	State appropriation.....	2,793,000	
26	For storm water management grants.		
27	State appropriation.....	1,200,000	
28	For sewage facilities planning		
29	grants.		
30	State appropriation.....	1,950,000	

1	For sewage facilities enforcement	
2	grants.	
3	State appropriation.....	5,000,000
4	For sewage treatment plant	
5	operation grants.	
6	State appropriation.....	27,062,000
7	For payment of Pennsylvania's share	
8	of the expenses of the River Master	
9	for the Delaware River.	
10	State appropriation.....	92,000
11	For support of the Ohio River Basin	
12	Commission.	
13	State appropriation.....	14,000
14	For support of the Susquehanna	
15	River Basin Commission.	
16	State appropriation.....	725,000
17	For support of the Interstate	
18	Commission on the Potomac River Basin.	
19	State appropriation.....	46,000
20	For conduct of the Delaware River	
21	Basin Commission.	
22	State appropriation.....	1,132,000
23	For support of the Ohio River	
24	Valley Water Sanitation Commission.	
25	State appropriation.....	172,000
26	For support of the Chesapeake Bay	
27	Commission.	
28	State appropriation.....	265,000
29	For payments to conservation	
30	districts.	

1	State appropriation.....		3,100,000
2	For payment of Pennsylvania's share		
3	of the costs of the Interstate Mining		
4	Commission.		
5	State appropriation.....		38,000
6	For the Northeast-Midwest		
7	Institute.		
8	State appropriation.....		58,000
9	For the Sea Grants Program.		
10	State appropriation.....		250,000
11	Section 214. Department of General		
12	Services.--The following amounts are		
13	appropriated to the Department of		
14	General Services:	Federal	State
15	For general government operations		
16	of the Department of General Services.		
17	State appropriation.....		64,166,000
18	For the administration and		
19	operation of the Capitol Police.		
20	State appropriation.....		11,212,000
21	For Harristown rental charges.		
22	State appropriation.....		6,666,000
23	For utility costs, including		
24	implementation of third-party shared		
25	savings programs.		
26	State appropriation.....		13,979,000
27	For Harristown utility and		
28	municipal charges, including		
29	implementation of third-party shared		
30	savings programs.		

1	State appropriation.....		10,463,000
2	For asbestos and hazardous		
3	materials needs.		
4	State appropriation.....		318,000
5	For excess insurance coverage.		
6	State appropriation.....		3,802,000
7	For Capital Project leasing.		
8	State appropriation.....		92,000
9	For fire protection services for		
10	the Capitol Complex in Harrisburg.		
11	State appropriation.....		1,020,000
12	Section 215. Department of		
13	Health.--The following amounts are		
14	appropriated to the Department of		
15	Health:	Federal	State
16	For general government operations		
17	of the Department of Health.		
18	State appropriation.....		27,271,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for general government		
22	operations:		
23	(1) "WIC - Administration and		
24	Operation."		
25	Federal appropriation.....	12,143,000	
26	(2) "Health Assessment."		
27	Federal appropriation.....	494,000	
28	(3) "PHHSBG - Administration and		
29	Operation."		
30	Federal appropriation.....	3,167,000	

1	(4) "SABG - Administration and	
2	Operation."	
3	Federal appropriation.....	6,254,000
4	(5) "MCHSBG - Administration and	
5	Operation."	
6	Federal appropriation.....	16,549,000
7	(6) "Adult Blood Lead	
8	Epidemiology."	
9	Federal appropriation.....	43,000
10	(7) "Pediatric Prehospital	
11	Emergency Care."	
12	Federal appropriation.....	231,000
13	(8) "TB - Administration and	
14	Operation."	
15	Federal appropriation.....	699,000
16	(9) "Lead - Administration and	
17	Operation."	
18	Federal appropriation.....	1,581,000
19	(10) "AIDS Health Education	
20	Administration and Operation."	
21	Federal appropriation.....	3,769,000
22	(11) "Community Migrant Health."	
23	Federal appropriation.....	319,000
24	(12) "HIV/AIDS Surveillance."	
25	Federal appropriation.....	1,233,000
26	(13) "HIV Care Administration and	
27	Operation."	
28	Federal appropriation.....	1,038,000
29	(14) "Crash Outcomes Data	
30	Evaluation."	

1	Federal appropriation.....	190,000	
2	(15) "State Incentive Grant -		
3	Administration and Operation."		
4	Federal appropriation.....	572,000	
5	(16) "Rural Access to Emergency		
6	Devices."		
7	Federal appropriation.....	880,000	
8	(17) "Cancer Prevention and		
9	Control."		
10	Federal appropriation.....	5,569,000	
11	(18) "Environmental Public Health		
12	Tracking."		
13	Federal appropriation.....	842,000	
14	For the Organ Donation Awareness		
15	Program.		
16	State appropriation.....		109,000
17	For Diabetes Programs.		
18	State appropriation.....		426,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for diabetes programs:		
22	(1) "Diabetes Control."		
23	Federal appropriation.....	1,000,000	
24	For Quality Assurance.		
25	State appropriation.....		15,367,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for the Quality Assurance		
29	Program:		
30	(1) "Medicare - Health Service		

1	Agency Certification."		
2	Federal appropriation.....	9,913,000	
3	(2) "Medicaid Certification."		
4	Federal appropriation.....	5,573,000	
5	(3) "Health Care Reform."		
6	Federal appropriation.....	4,150,000	
7	For Vital Statistics.		
8	State appropriation.....		6,469,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for vital statistics:

12	(1) "Cooperative Health		
13	Statistics."		
14	Federal appropriation.....	1,418,000	
15	(2) "Health Statistics."		
16	Federal appropriation.....	292,000	
17	(3) "Traumatic Brain Injury."		
18	Federal appropriation.....	200,000	
19	For the State Laboratory.		
20	State appropriation.....		4,202,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the State Laboratory:

24	(1) "Clinical Laboratory		
25	Improvement."		
26	Federal appropriation.....	748,000	
27	(2) "Epidemiology and Laboratory		
28	Surveillance and Response."		
29	Federal appropriation.....	1,482,000	
30	(3) "Environmental Biomonitoring."		

1	Federal appropriation.....	368,000	
2	For the State health care centers.		
3	State appropriation.....		21,290,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State health care
7 centers:

8 (1) "Disease Control Immunization
9 Program - Project Grants."

10	Federal appropriation.....	9,280,000	
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11 (2) "PHHSBG - Block Program
12 Services."

13	Federal appropriation.....	3,679,000	
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14 (3) "Preventive Health Special
15 Projects."

16	Federal appropriation.....	2,598,000	
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17 (4) "Steps to a Healthier Us."

18	Federal appropriation.....	2,000,000	
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19 (5) "Lake Erie Beach Monitoring."

20	Federal appropriation.....	152,000	
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21 For sexually transmitted disease
22 screening and treatment.

23	State appropriation.....		2,195,000
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24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for sexually transmitted
27 disease screening and testing:

28 (1) "Survey and Follow-up -
29 Sexually Transmitted Diseases."

30	Federal appropriation.....	3,607,000	
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1	For screening of newborns.		
2	State appropriation.....		4,000,000
3	For the primary health care		
4	practitioner program.		
5	State appropriation.....		4,630,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for the primary health		
9	care practitioner program:		
10	(1) "Loan Repayment Program."		
11	Federal appropriation.....	312,000	
12	(2) "Rural Hospital Flexibility		
13	Program."		
14	Federal appropriation.....	523,000	
15	For cancer control programs.		
16	State appropriation.....		2,085,000
17	For AIDS Programs.		
18	State appropriation.....		6,801,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for AIDS programs:		
22	(1) "AIDS Health Education."		
23	Federal appropriation.....	2,020,000	
24	(2) "HIV Care."		
25	Federal appropriation.....	13,607,000	
26	(3) "Housing Opportunities for		
27	People with AIDS."		
28	Federal appropriation.....	1,655,000	
29	For regional cancer institutes.		
30	State appropriation.....		2,000,000

1 For reimbursement to school
2 districts on account of health
3 services.

4 State appropriation..... 38,700,000

5 For maintenance of local health
6 departments.

7 State appropriation..... 28,901,000

8 For local health departments for
9 environmental health services.

10 State appropriation..... 7,568,000

11 For maternal and child health
12 services, including \$1,365,000 to
13 provide abstinence education,
14 training, counseling and programs to
15 promote abstinence from sexual
16 activity.

17 State appropriation..... 3,975,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for maternal and child
21 health:

22 (1) "MCH Lead Poisoning Prevention
23 and Abatement."
24 Federal appropriation..... 1,786,000

25 (2) "MCHSBG - Program Services,"
26 including \$150,000 for epilepsy
27 services.
28 Federal appropriation..... 17,665,000

29 (3) "Special Supplemental Food
30 Service Program for Women, Infants and

1 Children (WIC)."
2 Federal appropriation..... 150,970,000

3 In addition to the specific amounts
4 appropriated herein, all other moneys
5 received from the Federal Government
6 for the Special Supplemental Food
7 Service Program for Women, Infants and
8 Children are hereby appropriated to
9 such program.

10 (4) "Abstinence Education."
11 Federal appropriation..... 4,277,000

12 (5) "Environmental Assessment -
13 Child Lead Poisoning."
14 Federal appropriation..... 234,000

15 (6) "Family Health Special
16 Projects."
17 Federal appropriation..... 200,000

18 (7) "Screening Newborns."
19 Federal appropriation..... 219,000

20 (8) "Newborn Hearing Screening and
21 Intervention."
22 Federal appropriation..... 420,000

23 For grants to counties and private
24 facilities to finance drug and alcohol
25 abuse treatment and prevention
26 programs.

27 State appropriation..... 40,498,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for alcohol and drug

1 grant programs:

2 (1) "SABG - Drug and Alcohol
3 Services."

4 Federal appropriation..... 56,510,000

5 (2) "Substance Abuse Special
6 Project Grants."

7 Federal appropriation..... 5,220,000

8 For tuberculosis screening and
9 treatment.

10 State appropriation..... 959,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for tuberculosis
14 screening and treatment:

15 (1) "Tuberculosis Control
16 Program."

17 Federal appropriation..... 165,000

18 For renal dialysis services.

19 State appropriation..... 8,895,000

20 For services to children with
21 special needs. This appropriation
22 includes funding for spina bifida
23 services, \$896,000 for the Ventilator-
24 Assisted Childrens Home Program
25 including case management and respite
26 care services, and public awareness
27 activities related to folic acid
28 ingestion.

29 State appropriation..... 1,645,000

30 For adult cystic fibrosis.

1	State appropriation.....	685,000
2	For diagnosis and treatment for	
3	Cooley's anemia.	
4	State appropriation.....	188,000
5	For arthritis outreach and	
6	education.	
7	State appropriation.....	238,000
8	For hemophilia services.	
9	State appropriation.....	1,428,000
10	For lupus programs.	
11	State appropriation.....	200,000
12	For sickle-cell anemia services,	
13	including camps for children with	
14	sickle cell anemia.	
15	State appropriation.....	1,808,000
16	For hepatitis screening and	
17	prevention.	
18	State appropriation.....	285,000
19	For regional poison control	
20	centers.	
21	State appropriation.....	833,000
22	For trauma programs coordination.	
23	State appropriation.....	285,000
24	For epilepsy support services.	
25	State appropriation.....	500,000
26	For the Keystone Games.	
27	State appropriation.....	220,000
28	For biotechnology research.	
29	State appropriation.....	4,000,000
30	For Tourette's Syndrome.	

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1	State appropriation.....	58,000	
2	For emergency care research.		<—
3	State appropriation.....	1,500,000	
4	For newborn hearing screening		
5	demonstration projects.		
6	State appropriation.....	435,000	
7	For osteoporosis prevention and		
8	education programs.		
9	State appropriation.....	95,000	
10	For health research and services.		
11	State appropriation.....	4,350,000	<—
12	STATE APPROPRIATION.....	1,000,000	<—
13	Section 216. Insurance		
14	Department.--The following amounts are		
15	appropriated to the Insurance		
16	Department:	Federal	State
17	For general government operations		
18	of the Insurance Department.		
19	State appropriation.....		20,042,000
20	For Children's Health Insurance		
21	Administration.		
22	State appropriation.....		1,602,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for children's health		
26	insurance administration.		
27	(1) "Children's Health Insurance		
28	Administration."		
29	Federal appropriation.....	3,787,000	
30	For children's health insurance.		

1 State appropriation..... 34,296,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for children's health
5 insurance:

6 (1) "Children's Health Insurance
7 Program."

8 Federal appropriation..... 137,627,000

9 For administration of the Adult
10 Basic Coverage Insurance Program.

11 State appropriation..... 2,543,000

12 Section 217. Department of Labor
13 and Industry.--The following amounts
14 are appropriated to the Department of
15 Labor and Industry:

Federal State

16 For general government operations
17 of the Department of Labor and
18 Industry.

19 State appropriation..... 17,011,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "Workforce Investment Act -
25 Administration."

26 Federal appropriation..... 8,500,000

27 (2) "Community Service and Corps."

28 Federal appropriation..... 10,000,000

29 (3) "Disability Determination."

30 Federal appropriation..... 83,620,000

1 (4) "New Hires."

2 Federal appropriation..... 1,739,000

3 For occupational and industrial

4 safety.

5 State appropriation..... 11,375,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for occupational and

9 industrial safety:

10 (1) "Career Resources Network."

11 Federal appropriation..... 190,000

12 (2) "Building Code."

13 Federal appropriation..... 200,000

14 For PENNSAFE.

15 State appropriation..... 1,294,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for PENNSAFE:

19 (1) "Underground Utility Line

20 Protection."

21 Federal appropriation..... 300,000

22 For the Pennsylvania Conservation

23 Corps, which includes up to \$200,000

24 for matching funds for the National

25 and Community Service Trust Act.

26 State appropriation..... 5,676,000

27 For occupational disease payments.

28 State appropriation..... 2,041,000

29 For a separate State-funded

30 vocational rehabilitation program to

1 provide vocational rehabilitation
2 services leading to competitive
3 employment for OVR eligible persons
4 with disabilities unable to receive
5 services through the Federal
6 Vocational Rehabilitation Program.
7 State appropriation..... 4,000,000
8 For entrepreneurial assistance
9 including the Independence Capital
10 Access Network (ICAN) Program to
11 provide grants and outreach to
12 businesses to purchase specialized or
13 adaptive equipment.
14 State appropriation..... 1,061,000
15 For the payment to the Vocational
16 Rehabilitation Fund for work of the
17 State Board of Vocational
18 Rehabilitation. This appropriation
19 includes \$2,583,394 for a Statewide
20 professional service provider
21 association for the blind to provide
22 specialized services and prevention of
23 blindness services.
24 State appropriation..... 38,083,000
25 For supported employment.
26 State appropriation..... 1,155,000
27 For centers for independent living,
28 including independent living services
29 purchased by Office of Vocational
30 Rehabilitation District Offices.

1	State appropriation.....	1,600,000	
2	To carry out the provisions of		
3	section 306(h) of the act of June 2,		
4	1915 (P.L.736, No.338), known as the		
5	Workers' Compensation Act.		
6	State appropriation.....	198,000	
7	For training activities.		
8	State appropriation.....	2,250,000	
9	For an assistive technology program		
10	to benefit persons with disabilities		
11	and older Pennsylvanians.		
12	State appropriation.....	890,000	
13	For employment services.		←
14	State appropriation.....	5,370,000	

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for employment services:

18 (1) "Reed Act - Unemployment

19 Insurance." For administrative

20 expenses of the unemployment insurance

21 program, including any costs to pay

22 for improvement to the unemployment

23 compensation program's information

24 processing and telecommunication

25 systems and applications. The amount

26 obligated shall not exceed at any time

27 the amount by which the aggregate of

28 the amounts transferred to the

29 unemployment compensation account of

30 the Commonwealth pursuant to section

1 903 of the Social Security Act exceeds
2 the aggregate of the amounts obligated
3 for administration and paid out for
4 benefits from the account and that are
5 made available to the Commonwealth
6 through a distribution by the Federal
7 Government.

8 Federal appropriation..... 10,000,000

9 (2) "Reed Act - Employment
10 Services and Unemployment Insurance."
11 For administrative expenses of the
12 public employment offices and
13 unemployment insurance program,
14 including staff and related costs to
15 provide reemployment services to
16 unemployment claimants and
17 enhancements to the public employment
18 service and Team PA CareerLink service
19 delivery systems and any costs for
20 improvement to the unemployment
21 compensation program's information
22 processing and telecommunications
23 systems and applications. The amount
24 obligated shall not exceed at any time
25 the amount by which the aggregate of
26 the amounts transferred to the
27 unemployment compensation account of
28 the Commonwealth pursuant to section
29 903 of the Social Security Act exceeds
30 the aggregate of the amounts obligated

1 for administration and paid out for
 2 benefits from the account and that are
 3 made available to the Commonwealth
 4 under section 903(d) of the Social
 5 Security Act.

6 Federal appropriation..... 15,000,000

7 (3) "WIA - Adult Employment and
 8 Training."

9 Federal appropriation..... 60,000,000

10 (4) "WIA - Youth Employment and
 11 Training."

12 Federal appropriation..... 52,000,000

13 (5) "WIA - Statewide Activities."

14 Federal appropriation..... 23,000,000

15 (6) "WIA - Dislocated Workers."

16 Federal appropriation..... 109,000,000

17 (7) "WIA - Veterans Employment and
 18 Training."

19 Federal appropriation..... 618,000

20 (8) "TANFBG - Youth Employment and
 21 Training."

22 Federal appropriation..... 15,000,000

23 Section 218. Department of
 24 Military and Veterans Affairs.--The
 25 following sums are appropriated to the
 26 Department of Military and Veterans
 27 Affairs:

	Federal	State
--	---------	-------

28 For general government operations
 29 of the Department of Military and
 30 Veterans Affairs.

1 State appropriation..... 16,786,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Facilities Maintenance."
7 Federal appropriation..... 41,666,000

8 (2) "Federal Construction Grants."
9 Federal appropriation..... 25,700,000

10 For honor guards for burials of
11 veterans.

12 State appropriation..... 36,000

13 For maintenance of monuments to
14 Pennsylvania servicemen who died on
15 foreign soil.

16 State appropriation..... 7,000

17 For armory maintenance and repair.

18 State appropriation..... 1,339,000

19 For drug interdiction.

20 State appropriation..... 18,000

21 For special State duty costs for
22 missions which are performed to
23 alleviate disasters or emergencies.

24 State appropriation..... 66,000

25 For the operation and maintenance
26 of the Erie Soldiers' and Sailors'
27 Home.

28 State appropriation..... 6,545,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the Erie Soldiers'
2 and Sailors' Home:

3 (1) "Operations and Maintenance -
4 Erie."

5 Federal appropriation..... 2,475,000

6 (2) "Medicare Services - Erie."

7 Federal appropriation..... 37,000

8 For the operation and maintenance
9 of the Hollidaysburg Veterans' Home.

10 State appropriation..... 22,558,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for the Hollidaysburg
14 Veterans' Home:

15 (1) "Operations and Maintenance -
16 Hollidaysburg."

17 Federal appropriation..... 7,600,000

18 (2) "Medicare Services -
19 Hollidaysburg."

20 Federal appropriation..... 269,000

21 For the operation and maintenance
22 of the Southeastern Veterans' Home.

23 State appropriation..... 13,980,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Southeastern
27 Veterans' Home:

28 (1) "Operations and Maintenance -
29 Southeastern."

30 Federal appropriation..... 4,513,000

1 (2) "Medicare Services -
 2 Southeastern."
 3 Federal appropriation..... 100,000
 4 For the operation and maintenance
 5 of the Gino J. Merli Veterans' Center.
 6 State appropriation..... 8,769,000

7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for the Gino J. Merli
 10 Veterans' Center:

11 (1) "Operations and Maintenance -
 12 Gino J. Merli Veterans' Center."
 13 Federal appropriation..... 3,730,000
 14 (2) "Medicare Services - Gino J.
 15 Merli Veterans' Center."
 16 Federal appropriation..... 67,000
 17 For Southwestern Veterans' Home.
 18 State appropriation..... 8,462,000

19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for the Southwestern
 22 Veterans' Home:

23 (1) "Operations and Maintenance -
 24 Southwestern."
 25 Federal appropriation..... 4,344,000
 26 (2) "Medicare Services -
 27 Southwestern."
 28 Federal appropriation..... 60,000
 29 For the Delaware Valley Veterans'
 30 Home.

1 State appropriation..... 12,319,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Delaware Valley
5 Veterans' Home:

6 (1) "Operations and Maintenance -
7 Delaware Valley."

8 Federal appropriation..... 686,000

9 (2) "Medical Reimbursements -
10 Delaware Valley."

11 Federal appropriation..... 34,000

12 For the Scotland School for
13 Veterans' Children.

14 State appropriation..... 8,000,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Scotland School
18 for Veterans' Children:

19 (1) "ESEA Education Program."

20 Federal appropriation..... 210,000

21 (2) "School Milk Program."

22 Federal appropriation..... 270,000

23 (3) "Drug Free Schools."

24 Federal appropriation..... 1,000

25 (4) "Education Enhancement."

26 Federal appropriation..... 25,000

27 For payment of gratuities for the
28 education of children of certain
29 veterans.

30 State appropriation..... 190,000

1	For payment of education credits	
2	for members of the National Guard.	
3	State appropriation.....	8,948,000
4	For assistance to veterans who are	
5	ill or disabled and without means of	
6	support.	
7	State appropriation.....	1,230,000
8	For pensions for veterans blinded	
9	through service-connected injuries or	
10	disease.	
11	State appropriation.....	235,000
12	To provide for pensions for	
13	paralyzed veterans as required by 51	
14	Pa.C.S. § 7702 (relating to paralyzed	
15	veterans' pension).	
16	State appropriation.....	460,000
17	For payment of pensions to	
18	dependents of soldiers of the	
19	Pennsylvania National Guard killed in	
20	the line of duty.	
21	State appropriation.....	5,000
22	For the Civil Air Patrol	
23	State appropriation.....	300,000
24	For disabled American veterans	
25	transportation.	
26	State appropriation.....	250,000
27	Section 219. Department of Public	
28	Welfare.--The following sums are	
29	appropriated to the Department of	
30	Public Welfare:	Federal State

1 For general government operations
2 of the Department of Public Welfare.
3 The department shall not alter the
4 medical necessity criteria for
5 therapeutic staff support, mobile
6 therapy and behavior specialist
7 consultant services until the
8 department develops, with public
9 input, a comprehensive plan for
10 children's behavioral health services
11 and presents this plan to the Public
12 Health and Welfare Committee of the
13 Senate and the Health and Human
14 Services Committee of the House of
15 Representatives. Any criteria changes
16 shall be published as proposed
17 regulations in accordance with the act
18 of June 25, 1982 (P.L.633, No.181),
19 known as the Regulatory Review Act and
20 the act of July 31, 1968 (P.L.769,
21 No.240), referred to as the
22 Commonwealth Documents Law.

23 State appropriation..... 59,499,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Child Welfare Services -
29 Administration."

30 Federal appropriation..... 2,054,000

1	(2) "Child Welfare - Title IV-E -	
2	Administration."	
3	Federal appropriation.....	3,961,000
4	(3) "CCDFBG - Administration."	
5	Federal appropriation.....	12,490,000
6	(4) "Medical Assistance -	
7	Administration."	
8	Federal appropriation.....	27,909,000
9	(5) "TANFBG - Administration."	
10	Federal appropriation.....	6,193,000
11	(6) "Food Stamps -	
12	Administration."	
13	Federal appropriation.....	4,701,000
14	(7) "Developmental Disabilities -	
15	Basic Support."	
16	Federal appropriation.....	4,090,000
17	(8) "Refugees and Persons Seeking	
18	Asylum - Administration."	
19	Federal appropriation.....	1,493,000
20	(9) "Disabled Education -	
21	Administration."	
22	Federal appropriation.....	1,399,000
23	(10) "MHSBG - Administration."	
24	Federal appropriation.....	158,000
25	(11) "SSBG - Administration."	
26	Federal appropriation.....	3,691,000
27	(12) "Training - Lead-Based Paint	
28	Abatement."	
29	Federal appropriation.....	137,000
30	(13) "Community-Based Family	

1	Resource and Support Administration."		
2	Federal appropriation.....	689,000	
3	(14) "Real Choice Systems Change."		
4	Federal appropriation.....	462,000	
5	(15) "Medical Assistance		
6	Infrastructure."		
7	Federal appropriation.....	825,000	
8	For information systems.		
9	State appropriation.....		54,904,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for information systems:

13	(1) "Medical Assistance -		
14	Information Systems."		
15	Federal appropriation.....	78,690,000	
16	(2) "Child Welfare - Title IV-E -		
17	Information Systems."		
18	Federal appropriation.....	4,543,000	
19	(3) "TANFBG - Information		
20	Systems."		
21	Federal appropriation.....	10,467,000	
22	(4) "Food Stamps - Information		
23	Systems."		
24	Federal appropriation.....	11,267,000	
25	(5) "Child Support Enforcement -		
26	Information Systems."		
27	Federal appropriation.....	6,808,000	

28 For Statewide operations related to
29 county administration of the public
30 assistance and medical assistance

1 programs.

2 State appropriation..... 41,323,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for Statewide operations
6 relating to county administration:

7 (1) "TANFBG - Statewide."

8 Federal appropriation..... 3,996,000

9 (2) "Medical Assistance -
10 Statewide."

11 Federal appropriation..... 43,461,000

12 (3) "Food Stamps - Statewide."

13 Federal appropriation..... 20,362,000

14 (4) "Ryan White - Statewide."

15 Federal appropriation..... 122,000

16 For county assistance office
17 operations related to administration
18 of the public assistance and medical
19 assistance programs.

20 State appropriation..... 252,318,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for county assistance
24 offices:

25 (1) "TANFBG - County Assistance
26 Offices."

27 Federal appropriation..... 51,450,000

28 (2) "Medical Assistance - County
29 Assistance Offices."

30 Federal appropriation..... 86,911,000

1 (3) "Food Stamps - County
2 Assistance Offices."
3 Federal appropriation..... 79,200,000

4 (4) "SSBG - County Assistance
5 Offices."
6 Federal appropriation..... 6,262,000

7 (5) "LIHEABG - Administration and
8 Audit Costs." In addition to the
9 specific amounts appropriated herein,
10 all other moneys received from the
11 Federal Government for the
12 administration of the LIHEAP program
13 are hereby appropriated to this
14 program.
15 Federal appropriation..... 6,423,000
16 For child support enforcement.
17 State appropriation..... 11,998,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for child support
21 enforcement:

22 (1) "TANFBG - Child Support
23 Enforcement."
24 Federal appropriation..... 1,850,000

25 (2) "Child Support Enforcement
26 Program - Title IV-D."
27 Federal appropriation..... 135,657,000
28 For New Directions.
29 State appropriation..... 64,252,000

30 The following Federal amounts are

1 appropriated to supplement the sum

2 appropriated for New Directions:

3 (1) "TANFBG - New Directions."

4 This appropriation includes \$2,725,000

5 for job training and life skills

6 programs in cities of the first class.

7 Federal appropriation..... 167,033,000

8 (2) "Medical Assistance - New

9 Directions."

10 Federal appropriation..... 8,447,000

11 (3) "Food Stamps - New

12 Directions."

13 Federal appropriation..... 10,896,000

14 (4) "Welfare To Work."

15 Federal appropriation..... 12,227,000

16 For youth development institutions

17 and forestry camps.

18 State appropriation..... 67,609,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for youth development

22 institutions:

23 (1) "SSBG - Basic Institutional

24 Programs."

25 Federal appropriation..... 1,056,000

26 (2) "Food Nutrition Services."

27 Federal appropriation..... 1,015,000

28 (3) "TANFBG - Youth Development

29 Centers."

30 Federal appropriation..... 7,907,000

1 (4) "DFSC - Special Program -
2 Juvenile Aftercare."
3 Federal appropriation..... 1,225,000
4 For mental health services,
5 including grants to counties exclusive
6 of capital improvements and including
7 adequate funds for maintenance and
8 security at the former Philadelphia
9 State Hospital.
10 State appropriation..... 653,643,000
11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for mental health
14 services:
15 (1) "Medical Assistance - Mental
16 Health."
17 Federal appropriation..... 208,363,000
18 (2) "Medicare Services - State
19 Mental Hospitals."
20 Federal appropriation..... 10,178,000
21 (3) "Homeless Mentally Ill."
22 Federal appropriation..... 1,563,000
23 (4) "MHSBG - Community Mental
24 Health Services."
25 Federal appropriation..... 18,519,000
26 (5) "SSBG - Community Mental
27 Health Services."
28 Federal appropriation..... 14,808,000
29 (6) "Mental Health Data
30 Infrastructure."

1	Federal appropriation.....	129,000	
2	(7) "Emergency Response Capacity."		
3	Federal appropriation.....	100,000	
4	(8) "Co-occurring Behavioral		
5	Disorder Treatment."		
6	Federal appropriation.....	1,100,000	
7	For State centers for the mentally		
8	retarded.		
9	State appropriation.....		104,093,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the State centers for
13 the mentally retarded:

14	(1) "Medical Assistance - State		
15	Centers."		
16	Federal appropriation.....	142,918,000	
17	(2) "Medicare Services - State		
18	Centers."		
19	Federal appropriation.....	608,000	

20 For cash assistance grants
21 including employment and training and
22 child care services for cash
23 assistance recipients and child care
24 services for former cash assistance
25 recipients.

26	State appropriation.....		313,493,000
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27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for cash assistance:

30 (1) "TANFBG - Cash Grants." The

1 department, upon approval of the
2 Secretary of the Budget, may transfer
3 funds from this appropriation to the
4 CCDFBG-Child Care Services
5 appropriation to provide child care
6 services to additional low-income
7 families provided that such transfer
8 of funds will not result in a deficit
9 in this appropriation. The Secretary
10 of the Budget shall provide, ten days
11 prior to any transfer, notice of any
12 such transfer to the chairman and
13 minority chairman of the
14 Appropriations Committee of the Senate
15 and the chairman and minority chairman
16 of the Appropriations Committee of the
17 House of Representatives.

18 Federal appropriation..... 204,453,000

19 (2) "CCDFBG - Cash Grants." The
20 department, upon approval of the
21 Secretary of the Budget, may transfer
22 funds from this appropriation to the
23 CCDFBG-Child Care Services
24 appropriation to provide child care
25 services to additional low-income
26 families provided that such transfer
27 of funds will not result in a deficit
28 in this appropriation. The Secretary
29 of the Budget shall provide, ten days
30 prior to any transfer, notice of any

1 such transfer to the chairman and
2 minority chairman of the
3 Appropriations Committee of the Senate
4 and the chairman and minority chairman
5 of the Appropriations Committee of the
6 House of Representatives.

7 Federal appropriation..... 137,139,000

8 (3) "Other Federal Support - Cash
9 Grants."

10 Federal appropriation..... 23,153,000

11 (4) "LIHEABG - Program."

12 Federal appropriation..... 157,227,000

13 In addition to the specific amounts
14 appropriated herein, all other moneys
15 received from the Federal Government
16 for the LIHEAP program, either through
17 an increase in the regular program or
18 pursuant to a Presidential release of
19 contingency funds, are hereby
20 appropriated to this program.

21 For Supplemental Grants to the
22 Aged, Blind and Disabled.

23 State appropriation..... 152,336,000

24 For medical assistance payments -
25 outpatient services, exclusive of
26 outpatient services provided through
27 capitation plans. The Department of
28 Public Welfare shall not require a
29 recipient to obtain a physician
30 referral in order to receive

1 chiropractic services.

2 State appropriation..... 691,848,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for medical assistance -
6 outpatient:

7 (1) "Medical Assistance -
8 Outpatient." The Department of Public
9 Welfare shall not require a recipient
10 to obtain a physician referral in
11 order to receive chiropractic
12 services.

13 Federal appropriation..... 995,281,000

14 For medical assistance payments -
15 inpatient, exclusive of inpatient
16 services provided through capitation
17 plans. The Department of Public
18 Welfare shall calculate Federal upper
19 payment limit for disproportionate
20 share type payments for children's
21 psychiatric hospitals in counties of
22 the third class using fiscal year
23 2002-2003 cost report data.

24 State appropriation..... 411,042,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for medical assistance -
28 inpatient services:

29 (1) "Medical Assistance -
30 Inpatient." The Department of Public

1 Welfare shall calculate Federal upper
2 payment limit for disproportionate
3 share type payments for children's
4 psychiatric hospitals in counties of
5 the third class using fiscal year
6 2002-2003 cost report data.

7 Federal appropriation..... 591,691,000

8 For medical assistance payments -
9 capitation plans. For provision of
10 outpatient services and inpatient
11 hospital services to eligible persons
12 enrolled in an approved capitation
13 plan. No part of this appropriation
14 shall be used to pay any provider who
15 has not supplied information in such
16 form as required by the department in
17 order to facilitate claims for Federal
18 financial participation for services
19 rendered to general assistance
20 clients. The Department of Public
21 Welfare shall not require a recipient
22 to obtain a physician referral in
23 order to receive chiropractic
24 services.

25 State appropriation..... 1,925,959,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for medical assistance -
29 capitation plans:

30 (1) "Medical Assistance -

1 Capitation." The Department of Public
2 Welfare shall not require a recipient
3 to obtain a physician referral in
4 order to receive chiropractic
5 services.

6 Federal appropriation.....2,729,209,000

7 For medical assistance - long-term
8 care.

9 State appropriation..... 334,098,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for long-term care:

13 (1) "Medical Assistance - Long-
14 Term Care."

15 Federal appropriation.....2,359,728,000

16 No funds from any medical
17 assistance appropriation shall be used
18 to pay for services under medical
19 assistance for any child under 21
20 years of age who has a Supplemental
21 Security Income (SSI) level of
22 disability and whose parental income
23 is not currently considered in the
24 eligibility determination process,
25 unless the custodial parent or legally
26 responsible adult has provided to the
27 Department of Public Welfare, at
28 application or redetermination,
29 information as required by the
30 department for inclusion in an annual

1 report. Income information provided by
2 the custodial parent or legally
3 responsible adult shall not be
4 considered by the department when
5 determining or continuing eligibility
6 for medical assistance benefits for a
7 child with an SSI level of disability.
8 The department shall submit to the
9 Public Health and Welfare Committee of
10 the Senate and the Health and Human
11 Services Committee of the House of
12 Representatives an annual report
13 including, but not limited to, the
14 following data: family size, household
15 income, county of residence, length of
16 residence in Pennsylvania, third-party
17 insurance information, diagnosis and
18 the type and cost of services paid for
19 by the medical assistance program on
20 behalf of each eligible and enrolled
21 child that has an SSI level of
22 disability and where parental income
23 is not currently considered in the
24 eligibility determination process.

25 Any rule, regulation or policy for
26 the State or Federal appropriations
27 for the cash assistance, outpatient,
28 inpatient, capitation, long-term care,
29 services to persons with disabilities
30 and Supplemental Grants to the Aged,

1 Blind and Disabled programs adopted by
2 the Secretary of Public Welfare during
3 the fiscal period 2003-2004 which add
4 to the cost of any public assistance
5 program shall be effective only from
6 and after the date upon which it is
7 approved as to the availability of
8 funds by the Governor.

9 For trauma centers.

10 State appropriation..... 12,500,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 trauma centers.

15 (1) "Medical Assistance - Trauma
16 Centers."

17 Federal appropriation..... 15,130,000

18 For medical assistance -
19 transportation.

20 State appropriation..... 32,380,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for medical assistance -
24 transportation:

25 (1) "Medical Assistance -
26 Transportation."

27 Federal appropriation..... 32,816,000

28 It is the intent of the General
29 Assembly that these funds shall be
30 utilized as payment of last resort for

1 transportation services for eligible
2 medical assistance recipients.

3 For women's service programs.
4 \$4,343,000 shall be used for grants to
5 nonprofit agencies whose primary
6 function is to assist pregnant women
7 seeking alternatives to abortion. Such
8 funds shall be expended to provide
9 services to such women until
10 childbirth and for up to 12 months
11 thereafter, including, but not limited
12 to, food, shelter, clothing, health
13 care, counseling, adoption services,
14 parenting classes, assistance for
15 postdelivery stress and other
16 supportive programs and services and
17 for related outreach programs. Such
18 agencies may subcontract with other
19 nonprofit entities which operate
20 projects designed specifically to
21 provide all or a portion of the
22 foregoing services. Projects receiving
23 such funds shall not promote or refer
24 for or perform abortions or engage in
25 any counseling which is inconsistent
26 with this appropriation and shall be
27 physically and financially separate
28 from any component of any legal entity
29 engaging in such activities.

30 \$4,343,000 shall be used for grants

1 for women's medical services,
2 including noninvasive contraception
3 supplies. These funds shall not be
4 used to promote, perform or refer for
5 abortions or engage in abortion
6 counseling and projects supported by
7 these funds shall be physically and
8 financially separate from any such
9 abortion or abortion-related
10 activities. This separation shall be
11 verified by an annual independent
12 audit obtained by the entity providing
13 the services and submitted to the
14 Department of Public Welfare. Further
15 evidence of such physical and
16 financial separation shall be supplied
17 through such documentation as the
18 Department of Public Welfare shall
19 request. No later than March 30 of
20 each year, the Department of Public
21 Welfare shall submit a report to the
22 chairman and minority chairman of the
23 Appropriations Committee of the Senate
24 and the chairman and minority chairman
25 of the Appropriations Committee of the
26 House of Representatives and to the
27 chairman and minority chairman of the
28 Public Health and Welfare Committee of
29 the Senate and the chairman and
30 minority chairman of the Health and

1 Human Services Committee of the House
2 of Representatives regarding the
3 number of audits filed, the adequacy
4 of the documentation submitted and any
5 recommendations to revise the
6 verification process. The physical and
7 financial separation requirement shall
8 not apply to a hospital or to a
9 project which receives Federal funds
10 pursuant to Title X of the Public
11 Health Service Act (58 Stat. 682, 42
12 U.S.C. § 201 et seq.) and which
13 performs only those nondirective
14 abortion counseling and referral
15 services required under that act if
16 failure to perform those services will
17 result in the withholding of Federal
18 funds. The physical and financial
19 separation requirement shall not apply
20 to any abortion or to any abortion
21 referral or any abortion counseling in
22 connection therewith, which:

23 (1) on the basis of the
24 physician's good faith clinical
25 judgment, is necessary to prevent the
26 death of the mother or to prevent the
27 serious risk of substantial and
28 irreversible impairment of a major
29 bodily function; or

30 (2) is performed in the case of a

1 pregnancy caused by rape or incest.

2 State appropriation..... 8,686,000

3 The following Federal amount is
4 appropriated to supplement the sum
5 appropriated for women's service
6 programs:

7 (1) "TANFBG Alternatives to
8 Abortion." For grants to nonprofit
9 agencies whose primary function is to
10 assist pregnant women seeking
11 alternatives to abortion and who meet
12 the criteria for such grants. The
13 funds are dedicated for services to
14 women whose gross family income is
15 below 185% of the Federal poverty
16 guidelines.

17 Federal appropriation..... 1,000,000

18 For special pharmaceutical services
19 for AIDS-related services.

20 State appropriation..... 10,452,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for special
24 pharmaceutical services for AIDS-
25 related services:

26 (1) "AIDS - Ryan White."

27 Federal appropriation..... 22,035,000

28 For special pharmaceutical services
29 for atypical antipsychotic drug
30 therapy for persons residing in the

1 community who suffer from
2 schizophrenia.

3 State appropriation..... 5,789,000

4 For behavioral health services. It
5 is the intent of the General Assembly
6 that all available intergovernmental
7 transfer funds, including prior year
8 carryover, augmenting this
9 appropriation shall be spent prior to
10 State funds from this appropriation.

11 State appropriation..... 47,909,000

12 For psychiatric services in eastern
13 Pennsylvania.

14 State appropriation..... 3,500,000

15 For intermediate care
16 facilities/MR.

17 State appropriation..... 103,428,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for intermediate care
21 facilities/MR:

22 (1) "Medical Assistance -
23 Intermediate Care Facilities -
24 Mentally Retarded."

25 Federal appropriation..... 140,399,000

26 For community mental retardation
27 services, exclusive of capital
28 improvements, which shall include
29 grants to counties for
30 noninstitutional programs.

1 State appropriation..... 641,502,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for community services

5 for the mentally retarded:

6 (1) "Medical Assistance -

7 Community MR Services."

8 Federal appropriation..... 643,181,000

9 (2) "SSBG - Community MR

10 Services."

11 Federal appropriation..... 13,984,000

12 For early intervention services.

13 State appropriation..... 73,387,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for early intervention

17 services:

18 (1) "SSBG - Early Intervention."

19 Federal appropriation..... 2,195,000

20 (2) "Medical Assistance - Early

21 Intervention."

22 Federal appropriation..... 17,984,000

23 (3) "Education for Children with

24 Disabilities - Early Intervention."

25 Federal appropriation..... 12,758,000

26 For extraordinary costs to counties

27 other than counties of the first class

28 resulting from the closure of

29 Pennhurst State Center.

30 State appropriation..... 2,939,000

1 For residential services for the
2 mentally retarded in the Lansdowne
3 area.

4 State appropriation..... 382,000

5 For payments and services to
6 counties for children and youth
7 programs and for the care of
8 delinquent and dependent children,
9 provided that, for fiscal year 2003-
10 2004, not more than 50% of the funds
11 allocated from this appropriation to
12 each county and herein appropriated
13 shall be expended until such time as
14 each county submits to the Department
15 of Public Welfare data for the
16 previous State fiscal year, and
17 updated on a quarterly basis, on the
18 unduplicated caseloads, unduplicated
19 services and number of caseworkers by
20 county program. This data is to be
21 provided in a form acceptable to the
22 Department of Public Welfare. A copy
23 of the data shall be sent to the
24 chairman and minority chairman of the
25 Appropriations Committee of the Senate
26 and to the chairman and the minority
27 chairman of the Appropriations
28 Committee of the House of
29 Representatives. The department may
30 use up to \$9,535,000 of this

1 appropriation to fund contracts for
2 adoption services. The department may
3 also use funds from this appropriation
4 for assistance to counties in meeting
5 Federal reimbursement documentation
6 requirements. Reimbursement for
7 children and youth services made
8 pursuant to section 704.1 of the act
9 of June 13, 1967 (P.L.31, No.21),
10 known as the Public Welfare Code shall
11 not exceed the amount of State funds
12 appropriated.

13 State appropriation..... 610,213,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for payments and services
17 to counties for children and youth
18 programs and child abuse and neglect
19 prevention:

20 (1) "Child Welfare Services."
21 Federal appropriation..... 18,270,000
22 (2) "Child Welfare - Title IV-E."
23 Federal appropriation..... 433,235,000
24 (3) "Medical Assistance - Child
25 Welfare."
26 Federal appropriation..... 4,808,000
27 (4) "TANFBG - Child Welfare."
28 Federal appropriation..... 295,940,000
29 (5) "SSBG - Child Welfare."
30 Federal appropriation..... 12,021,000

1 (6) "Child Welfare Training and
2 Certification."
3 Federal appropriation..... 19,845,000

4 (7) "Community-based Family
5 Resource and Support."
6 Federal appropriation..... 131,000

7 For community-based family centers.
8 No funds from this appropriation shall
9 be considered as part of the base for
10 calculation of the county child
11 welfare needs-based budget for any
12 fiscal year.

13 State appropriation..... 3,086,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for community-based
17 family centers:

18 (1) "Family Preservation - Family
19 Centers."
20 Federal appropriation..... 6,463,000

21 (2) "Family Resource and Support -
22 Family Centers."
23 Federal appropriation..... 480,000

24 (3) "CCDFBG - Family Centers."
25 Federal appropriation..... 4,000,000
26 For child care services.

27 State appropriation..... 59,683,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for child care services:

1 (1) "CCDFBG - Child Care
2 Services." This appropriation includes
3 \$456,000 for day care support services
4 provided in cities of the first class.

5	Federal appropriation.....	171,123,000	
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6 (2) "CCDFBG - School Age."
7 Federal appropriation..... 1,260,000

8 (3) "SSBG - Child Care Services."
9 Federal appropriation..... 30,977,000

10 (4) "Head Start Collaboration
11 Project."
12 Federal appropriation..... 300,000

13 (5) "TANFBG - Child Care
14 Services."
15 Federal appropriation..... 2,000,000

16 For domestic violence programs.
17 State appropriation..... 11,316,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for domestic violence
21 programs:

22 (1) "Family Violence Prevention
23 Services."
24 Federal appropriation..... 3,400,000

25 (2) "SSBG - Domestic Violence
26 Programs."
27 Federal appropriation..... 1,205,000

28 (3) "PHHSBG - Domestic Violence."
29 Federal appropriation..... 150,000

30 (4) "TANFBG - Domestic Violence."

1	Federal appropriation.....	4,500,000	
2	(5) "DFSC - Domestic Violence."		
3	Federal appropriation.....	425,000	
4	For rape crisis programs.		
5	State appropriation.....		5,764,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for rape crisis programs:		
9	(1) "PHHSBG - Rape Crisis."		
10	Federal appropriation.....	301,000	
11	(2) "SSBG - Rape Crisis."		
12	Federal appropriation.....	634,000	
13	(3) "TANFBG - Rape Crisis."		
14	Federal appropriation.....	2,087,000	
15	(4) "Rape Prevention and		
16	Education."		
17	Federal appropriation.....	1,806,000	
18	(5) "DFSC - Special Programs for		
19	Rape Crisis."		
20	Federal appropriation.....	142,000	
21	For breast cancer screening.		
22	State appropriation.....		1,496,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for breast cancer		
26	screening:		
27	(1) "SSBG - Family Planning."		
28	Federal appropriation.....	3,845,000	
29	For the Human Services Development		
30	Fund.		

1 State appropriation..... 18,401,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for the Human Services

5 Development Fund:

6 (1) "Refugees and Persons Seeking

7 Asylum - Social Services."

8 Federal appropriation..... 6,785,000

9 For legal services.

10 State appropriation..... 2,470,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for legal services:

14 (1) "SSBG - Legal Services."

15 Federal appropriation..... 5,049,000

16 (2) "SSBG - Legal Services Systems

17 Improvements."

18 Federal appropriation..... 1,000,000

19 For provision of services to the

20 homeless.

21 State appropriation..... 23,001,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for services to the

25 homeless:

26 (1) "SSBG - Homeless Services."

27 Federal appropriation..... 2,183,000

28 (2) "SABG - Homeless Services."

29 Federal appropriation..... 1,983,000

30 (3) "TANFBG - Homeless

1 Assistance."
 2 Federal appropriation..... 2,000,000
 3 For services provided to persons
 4 with disabilities.
 5 State appropriation..... 15,677,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for services to persons
 9 with disabilities:

10 (1) "SSBG - Services to Persons
 11 with Disabilities."

12 Federal appropriation..... 120,000

13 (2) "Medical Assistance - Services
 14 to Persons with Disabilities."

15 Federal appropriation..... 28,989,000

16 For attendant care services for
 17 physically disabled adults.

18 State appropriation..... 31,149,000

19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for attendant care
 22 services:

23 (1) "SSBG - Attendant Care."

24 Federal appropriation..... 6,971,000

25 (2) "Medical Assistance -
 26 Attendant Care."

27 Federal appropriation..... 29,773,000

28 ~~For acute care hospitals.~~

<—

29 ~~State appropriation..... 8,800,000~~

30 The Federal appropriations to the

1 Department of Public Welfare include
2 any prior earnings that may be
3 received during fiscal year 2003-2004.

4 In addition to the amounts
5 specifically appropriated herein to
6 the Department of Public Welfare, all
7 moneys appropriated from the Federal
8 Government during any previous fiscal
9 year which are expected to be received
10 as reimbursements may be carried
11 forward until June 30, 2004, to the
12 extent that contracted obligations are
13 carried forward. In addition, any
14 reimbursements actually received to
15 support such obligations may also be
16 carried forward.

17 Section 220. Department of
18 Revenue.--The following amounts are
19 appropriated to the Department of

20 Revenue:	Federal	State
21 For general government operations		
22 of the Department of Revenue.		
23 State appropriation.....		133,564,000
24 For State Lottery general		
25 government operations.		
26 State appropriation.....		28,744,000
27 For enhanced revenue collection		
28 projects.		
29 State appropriation.....		2,000,000
30 For the distribution of Public		

1 Utility Realty Tax.

2 State appropriation..... 41,750,000

3 Section 221. Department of
4 State.--The following amounts are
5 appropriated to the Department of

6 State: Federal State

7 For general government operations
8 of the Department of State.

9 State appropriation..... 4,073,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) "Federal Election Reform."

15 Federal appropriation..... 90,000,000

16 For voter registration programs.

17 State appropriation..... 3,015,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for voter registration
21 programs:

22 (1) "Elections Assistance - Grants
23 to Counties."

24 Federal appropriation..... 522,000

25 For costs related to absentee
26 voting by persons in military
27 services.

28 State appropriation..... 8,000

29 Section 222. Department of
30 Transportation.--The following amounts

1 are appropriated to the Department of

2 Transportation: Federal State

3 For transit and rail freight
4 operations of the Department of
5 Transportation.

6 State appropriation..... 1,907,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for transit and rail
10 freight operations:

11 (1) "Federal Transit
12 Administration - Technical Studies
13 Grants."

14 Federal appropriation..... 3,129,000

15 (2) "Capital Assistance - Elderly
16 and Disabled Program -
17 Administration."

18 Federal appropriation..... 155,000

19 (3) "Surface Transportation
20 Assistance - Program Operations and
21 Planning - Administration."

22 Federal appropriation..... 940,000

23 (4) "Federal Transit
24 Administration Capital Improvement
25 Grants."

26 Federal appropriation..... 4,300,000

27 (5) "Title IV Rail Assistance -
28 Program Operations and Planning."

29 Federal appropriation..... 36,000

30 (6) "Maglev."

1	Federal appropriation.....	5,000,000
2	For the rail safety inspection	
3	program.	
4	State appropriation.....	434,000
5	For transfer to the Motor License	
6	Fund for collection of vehicle sales	
7	tax.	
8	State appropriation.....	1,829,000
9	For the operation of Welcome	
10	Centers.	
11	State appropriation.....	2,370,000
12	For costs related to voter	
13	registration with driver licensing.	
14	State appropriation.....	938,000
15	For costs associated with the	
16	collection of money for the Organ	
17	Donation Awareness Trust Fund.	
18	State appropriation.....	99,000
19	For mass transportation assistance	
20	for grants to local transportation	
21	organizations.	
22	State appropriation.....	270,019,000
23	For supplemental grants to Class 3	
24	and Class 4 transit entities and to	
25	support access to jobs transportation	
26	demonstration activities.	
27	State appropriation.....	1,000,000
28	The following Federal amounts are	
29	appropriated for supplemental grants	
30	to transit entities:	

1	(1) "TANFBG - Access to Jobs."	
2	Federal appropriation.....	10,000,000
3	(2) "TEA 21 - Access to Jobs."	
4	Federal appropriation.....	2,000,000
5	To augment State Lottery funds for	
6	payments to transportation providers	
7	for fixed-route transportation	
8	services and related improvements and	
9	for other transportation activities.	
10	State appropriation.....	26,394,000
11	For intercity transportation: for	
12	intercity bus, rail passenger and	
13	other operating subsidies and related	
14	improvements.	
15	State appropriation.....	7,013,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for intercity rail and	
19	bus transportation:	
20	(1) "Surface Transportation	
21	Operating."	
22	Federal appropriation.....	12,000,000
23	(2) "Surface Transportation	
24	Assistance - Capital."	
25	Federal appropriation.....	4,000,000
26	(3) "FTA - Capital Improvements."	
27	Federal appropriation.....	25,000,000
28	(4) "FTA - Intelligent Vehicles -	
29	Public Transit."	
30	Federal appropriation.....	3,890,000

1 (5) "FTA - Intelligent Transit
2 System Deployment."
3 Federal appropriation..... 20,000,000
4 For operating subsidies, lease
5 payments and maintenance projects on
6 rail freight lines.
7 State appropriation..... 4,250,000
8 Section 223. Pennsylvania State
9 Police.--The following amounts are
10 appropriated to the Pennsylvania State
11 Police: Federal State
12 For general government operations
13 of the Pennsylvania State Police.
14 State appropriation..... 148,219,000
15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:
19 (1) "Drug Enforcement."
20 Federal appropriation..... 400,000
21 (2) "Bulletproof Vests."
22 Federal appropriation..... 1,473,000
23 (3) "Marijuana Eradication."
24 Federal appropriation..... 100,000
25 (4) "In-Car Video Cameras."
26 Federal appropriation..... 500,000
27 (5) "Computer Crime Prevention."
28 Federal appropriation..... 400,000
29 (6) "Improvements for Lab System."
30 Federal appropriation..... 250,000

1	(7)	"Uniform Crime Reporting	
2		Redesign."	
3		Federal appropriation.....	200,000
4	(8)	"Equipment Upgrades."	
5		Federal appropriation.....	22,000
6	(9)	"Combat Underage Drinking."	
7		Federal appropriation.....	360,000
8	(10)	"Staff and Command Training."	
9		Federal appropriation.....	173,000
10	(11)	"Fugitive Apprehension."	
11		Federal appropriation.....	80,000
12	(12)	"Operation Triggerlock."	
13		Federal appropriation.....	72,000
14	(13)	"Area Computer Crime."	
15		Federal appropriation.....	957,000
16	(14)	"Bar Coding System."	
17		Federal appropriation.....	90,000
18	(15)	"Radiation Emergency Response	
19		Fund."	
20		Federal appropriation.....	10,000
21	(16)	"Domestic Terrorism	
22		Equipment."	
23		Federal appropriation.....	300,000
24	(17)	"Forensic Lab Improvement."	
25		Federal appropriation.....	139,000
26	(18)	"Megan's Law Improvement."	
27		Federal appropriation.....	105,000
28	(19)	"DNA Backlog Reduction."	
29		Federal appropriation.....	171,000
30		For the Commonwealth Law	

1 Enforcement Assistance Network.

2 State appropriation..... 15,000,000

3 For the Municipal Police Officers'

4 Education and Training Commission,

5 including in-service training.

6 State appropriation..... 4,243,000

7 For replacement of patrol vehicles.

8 State appropriation..... 2,768,000

9 For an Automated Fingerprint

10 Identification System (AFIS).

11 State appropriation..... 2,247,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for an automated

15 fingerprint identification system

16 (AFIS):

17 (1) "Latent Print Transmission."

18 Federal appropriation..... 500,000

19 (2) "Fingerprint Card Archiving."

20 Federal appropriation..... 397,000

21 (3) "Fingerprint Card Scanner."

22 Federal appropriation..... 160,000

23 For gun checks in association with

24 firearm ownership.

25 State appropriation..... 2,156,000

26 Section 224. State Civil Service

27 Commission.--The following amounts are

28 appropriated to the State Civil

29 Service Commission: Federal State

30 For the general government

1 operations of the Civil Service
2 Commission, including administration
3 of the merit system for employees
4 under provisions of the Civil Service
5 Act: Provided, That, in addition to
6 the amount hereby appropriated, any
7 money collected by the commission by
8 way of reimbursement under the Civil
9 Service Act shall be paid into the
10 General Fund through the Department of
11 Revenue and shall be credited to this
12 appropriation.

13 State appropriation..... 1,000

14 Section 225. Pennsylvania
15 Emergency Management Agency.--The
16 following amounts are appropriated to
17 the Pennsylvania Emergency Management
18 Agency:

	Federal	State
--	---------	-------

19 For general government operations
20 of the Pennsylvania Emergency
21 Management Agency.

22 State appropriation..... 7,459,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Civil Preparedness."

28 Federal appropriation..... 5,042,000

29 (2) "Flash Flood Project - Warning
30 System."

1	Federal appropriation.....	105,000	
2	(3) "Hazardous Materials Planning		
3	and Training."		
4	Federal appropriation.....	469,000	
5	For information systems management.		
6	State appropriation.....		1,027,000
7	For the office of the State Fire		
8	Commissioner.		
9	State appropriation.....		2,140,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for the office of the		
13	State Fire Commissioner:		
14	(1) "Fire Prevention."		
15	Federal appropriation.....	250,000	
16	For security and emergency		
17	preparedness activities.		
18	State appropriation.....		6,212,000
19	For firefighters' memorial flags.		
20	State appropriation.....		10,000
21	For 1999 disasters - public		
22	assistance and hazard mitigation.		
23	State appropriation.....		575,000
24	For June 2001 storm disaster hazard		
25	mitigation.		
26	State appropriation.....		750,000
27	For September 2001 disaster relief.		
28	State appropriation.....		500,000
29	For volunteer company grants. No		
30	money from this appropriation shall be		

1 expended until enabling legislation is
2 enacted.

3 State appropriation..... 25,000,000

4 For the American Red Cross Extended
5 Care Program.

6 State appropriation..... 500,000

7 Section 226. Pennsylvania Fish and
8 Boat Commission.--The following
9 amounts are appropriated to the
10 Pennsylvania Fish and Boat

11 Commission: Federal State

12 For the support of the Atlantic
13 States Marine Fisheries Commission.

14 State appropriation..... 13,000

15 Section 227. State System of
16 Higher Education.--The following
17 amounts are appropriated to the State

18 System of Higher Education: Federal State

19 For the State System of Higher
20 Education, including the Chancellor's
21 Office.

22 The State System of Higher
23 Education shall report its financial
24 statements in accordance with
25 generally accepted accounting
26 principles as prescribed by the
27 National Association of College and
28 University Business Officers, the
29 American Institute of Certified Public
30 Accountants or any other recognized

1 authoritative body, as well as
2 applicable policy and standards
3 promulgated by the Commonwealth and
4 the Federal Government.

5 State appropriation..... 417,222,000

6 To enhance the recruitment and
7 retention of minority students and
8 faculty.

9 State appropriation..... 328,000

10 For McKeever Environmental Learning
11 Center.

12 State appropriation..... 204,000

13 For an affirmative action program.

14 State appropriation..... 1,103,000

15 For State System of Higher
16 Education program initiatives,
17 including performance measurement and
18 system-wide technology initiatives.

19 Payment of this appropriation is
20 contingent upon the State System
21 making all articulation agreements
22 with other higher education
23 institutions available on the
24 Internet.

25 State appropriation..... 15,927,000

26 Section 228. Pennsylvania Higher
27 Education Assistance Agency.--The
28 following amounts are appropriated to
29 the Pennsylvania Higher Education

30 Assistance Agency: Federal State

1 For payment of education assistance
2 grants.

3 State appropriation..... 347,911,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for education assistance
7 grants:

8 (1) "TANFBG - Education
9 Opportunities."

10 Federal appropriation..... 1,500,000

11 For Pennsylvania Internship Program
12 grants.

13 State appropriation..... 200,000

14 For matching payments for student
15 aid funds. It is the intent of the
16 General Assembly that these funds
17 should be used to maximize the receipt
18 of Federal funds to the fullest extent
19 possible.

20 State appropriation..... 14,472,000

21 For institutional assistance grants
22 to be allotted by the Pennsylvania
23 Higher Education Assistance Agency. No
24 college, university or institution
25 receiving a direct appropriation from
26 the Commonwealth shall be eligible to
27 participate in the institutional
28 assistance grants program.

29 State appropriation..... 38,437,000

30 For the Horace Mann Bond-Leslie

1 Pinckney Hill Scholarship, and for
2 outreach and recruitment activities at
3 Lincoln and Cheyney Universities
4 related to the scholarship. This
5 appropriation also contains funds for
6 the continuation of support to
7 students currently receiving equal
8 opportunity professional education
9 awards.

10 State appropriation..... 750,000

11 For agricultural loan forgiveness.

12 Preference shall be given to renewal
13 applicants.

14 State appropriation..... 210,000

15 For SciTech and Technology
16 Scholarships.

17 State appropriation..... 3,100,000

18 For administration of the SciTech
19 and Technology Scholarships.

20 State appropriation..... 661,000

21 For teacher recruitment assistance
22 under Article XXVI-I of the act of
23 March 10, 1949 (P.L.30, No.14), known
24 as the Public School Code of 1949.

25 State appropriation..... 2,000,000

26 For the Cheyney University Keystone
27 Academy.

28 State appropriation..... 2,100,000

29 Section 229. Pennsylvania
30 Historical and Museum Commission.--The

1 following amounts are appropriated to
2 the Pennsylvania Historical and Museum
3 Commission:

4 To the Pennsylvania Historical and
5 Museum Commission for general
6 government operations of the
7 Pennsylvania Historical and Museum
8 Commission.

Federal State

9 State appropriation..... 23,682,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) "Division of Historic
15 Preservation."

16 Federal appropriation..... 1,260,000

17 (2) "Delaware and Lehigh Canal
18 Partnership Program."

19 Federal appropriation..... 350,000

20 (3) "Surface Mining Review."

21 Federal appropriation..... 125,000

22 (4) "Environmental Review."

23 Federal appropriation..... 150,000

24 To undertake maintenance, security
25 and repair needs at historic sites and
26 museums administered by the
27 Pennsylvania Historical and Museum
28 Commission.

29 State appropriation..... 1,000,000

30 For museum assistance grants.

1 State appropriation..... 4,600,000

2 Section 230. Pennsylvania
3 Infrastructure Investment Authority.--

4 The following amounts are appropriated
5 to the Pennsylvania Infrastructure

6 Investment Authority: Federal State

7 The following Federal amounts are
8 appropriated for the Pennsylvania
9 Infrastructure Investment Authority:

10 (1) "Sewage Projects Revolving
11 Loan Fund."

12 Federal appropriation..... 90,410,000

13 (2) "Drinking Water Projects
14 Revolving Loan Fund."

15 Federal appropriation..... 46,552,000

16 Section 231. Environmental Hearing
17 Board.--The following amounts are

18 appropriated to the Environmental
19 Hearing Board:

Federal State

20 For the Environmental Hearing
21 Board.

22 State appropriation..... 1,764,000

23 Section 232. Pennsylvania Board of
24 Probation and Parole.--The following

25 amounts are appropriated to the
26 Pennsylvania Board of Probation and

27 Parole: Federal State

28 For general government operations
29 of the Board of Probation and Parole.

30 State appropriation..... 76,101,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Residential Substance Abuse
6 Treatment."

7 Federal appropriation..... 502,000

8 For the Sexual Offenders Assessment
9 Board.

10 State appropriation..... 2,815,000

11 For a drug offenders work program.

12 Such work shall in no case replace
13 jobs protected by a collective
14 bargaining unit.

15 State appropriation..... 244,000

16 For payments for grants-in-aid to
17 counties for providing improved adult
18 probation services.

19 State appropriation..... 20,805,000

20 Section 233. Pennsylvania Public

21 Television Network Commission.--The

22 following amounts are appropriated to

23 the Pennsylvania Public Television

24 Network Commission: Federal State

25 For general government operations

26 of the Pennsylvania Public Television

27 Network Commission.

28 State appropriation..... 3,461,000

29 For public television station

30 grants.

1	State appropriation.....		8,521,000
2	Section 234. Pennsylvania		
3	Securities Commission.--The following		
4	amounts are appropriated to the		
5	Pennsylvania Securities Commission:	Federal	State
6	For general government operations		
7	of the Pennsylvania Securities		
8	Commission.		
9	State appropriation.....		2,110,000
10	Section 235. State Tax		
11	Equalization Board.--The following		
12	amounts are appropriated to the State		
13	Tax Equalization Board:	Federal	State
14	For general government operations		
15	of the State Tax Equalization Board.		
16	State appropriation.....		1,335,000
17	Section 236. Health Care Cost		
18	Containment Council.--The following		
19	amounts are appropriated to the Health		
20	Care Cost Containment Council:	Federal	State
21	For the Health Care Cost		
22	Containment Council.		
23	State appropriation.....		3,755,000
24	Section 237. State Ethics		
25	Commission.--The following amounts are		
26	appropriated to the State Ethics		
27	Commission:	Federal	State
28	For the general government		
29	operations of the State Ethics		
30	Commission.		

1 State appropriation..... 1,761,000

2 Section 238. State Employees'
3 Retirement System.--The following
4 amounts are appropriated to the State

5 Employees' Retirement System: Federal State
6 For National Guard employer
7 contributions.

8 State appropriation..... 2,000

9 SUBPART B
10 LEGISLATIVE DEPARTMENT

11 Section 251. Senate.--The
12 following amounts are appropriated to
13 the Senate:

14 For the salaries, wages and all
15 necessary expenses for the following
16 purposes:

17 Salaries of Senators.

18 State appropriation..... 4,560,000

19 Salaries, wages and all necessary
20 expenses of the President of the
21 Senate.

22 State appropriation..... 290,000

23 Salaries and wages of employees of
24 the Chief Clerk and all necessary
25 expenditures to be allocated and
26 disbursed at the direction of the
27 President pro tempore.

28 State appropriation..... 4,800,000

29 Salaries, wages and expenses of
30 employees of the Senate and expenses

1 of the office of the President pro
2 tempore, including member lodging
3 rental, to be disbursed at the
4 direction of the President pro
5 tempore.

6 State appropriation..... 7,236,000

7 Incidental expenses for payment of
8 maintenance and other expenses of the
9 Senate.

10 State appropriation..... 2,700,000

11 For payment of postage.

12 State appropriation..... 1,400,000

13 The above appropriations for
14 postage and for incidental expenses
15 shall be paid prior to the payment of
16 such expenses on warrant of the State
17 Treasurer in favor of the Chief Clerk
18 upon the presentation of requisitions
19 for the same: Provided, That the total
20 amount of requisitions for
21 advancements, less the total amount of
22 expenditures made as certified by such
23 officer to the State Treasurer, shall
24 not exceed the amount of the bond of
25 the officer having control of the
26 disbursement from the funds advanced.

27 Contingent expenses:

28 President.

29 State appropriation..... 5,000

30 President pro tempore.

1	State appropriation.....	20,000
2	Floor Leader (R).	
3	State appropriation.....	7,000
4	Floor Leader (D).	
5	State appropriation.....	7,000
6	Whip (R).	
7	State appropriation.....	6,000
8	Whip (D).	
9	State appropriation.....	6,000
10	Chairman of the Caucus (R).	
11	State appropriation.....	3,000
12	Chairman of the Caucus (D).	
13	State appropriation.....	3,000
14	Secretary of the Caucus (R).	
15	State appropriation.....	3,000
16	Secretary of the Caucus (D).	
17	State appropriation.....	3,000
18	Chairman of the Appropriations	
19	Committee (R).	
20	State appropriation.....	6,000
21	Chairman of the Appropriations	
22	Committee (D).	
23	State appropriation.....	6,000
24	Chairman of the Policy Committee	
25	(R).	
26	State appropriation.....	2,000
27	Chairman of the Policy Committee	
28	(D).	
29	State appropriation.....	2,000
30	Caucus Administrator (R).	

1	State appropriation.....	2,000
2	Caucus Administrator (D).	
3	State appropriation.....	2,000
4	Upon presentation of requisitions	
5	for contingent expenses, such shall be	
6	paid on warrant of the State Treasurer	
7	directly to and in favor of the	
8	persons designated in such requisition	
9	as entitled to receive such	
10	compensation or expenses.	
11	Miscellaneous expenses:	
12	Mileage and expenses, Senators: In	
13	addition to the annual reimbursement	
14	for expenses authorized by law for	
15	each member of the Senate, each member	
16	shall be entitled to reimbursement for	
17	actual expenses, not exceeding the sum	
18	of \$2,500 annually, incurred for	
19	lodging and meals while away from home	
20	on official legislative business,	
21	official postage and all other	
22	expenses incidental to legislative	
23	duties.	
24	State appropriation.....	1,149,000
25	Legislative printing and expenses,	
26	furniture, equipment, renovations and	
27	other expenses.	
28	State appropriation.....	7,077,000
29	Upon presentation of requisitions	
30	by the Chief Clerk against the	

1 appropriations for legislative
2 printing and expenses for expenses,
3 such shall be paid on warrant of the
4 State Treasurer directly to and in
5 favor of the persons designated in
6 such requisitions as entitled to
7 receive such expenses.

8 For computer services (R),
9 including the payment of salaries,
10 wages, operating costs, contracts,
11 equipment, software and other
12 incidental materials and expenses.
13 Such equipment, software and
14 incidental materials may be ordered
15 directly by the supervising member of
16 the caucus computer services office,
17 to the extent each item is less than
18 \$1,000, a copy of the order is
19 forwarded to the Chief Clerk, and all
20 other provisions of the Financial
21 Operating Rules of the Senate,
22 including pricing and services are
23 followed.

24 State appropriation..... 4,532,000

25 For computer services (D),
26 including the payment of salaries,
27 wages, operating costs, contracts,
28 equipment, software and other
29 incidental materials and expenses.
30 Such equipment, software and

1 incidental materials may be ordered
2 directly by the supervising member of
3 the caucus computer services office,
4 to the extent each item is less than
5 \$1,000, a copy of the order is
6 forwarded to the Chief Clerk, and all
7 other provisions of the Financial
8 Operating Rules of the Senate,
9 including pricing and services are
10 followed.

11 State appropriation..... 4,532,000

12 For the payment of the expenses of
13 the Committee on Appropriations (R)
14 for investigating schools, colleges,
15 universities, correctional
16 institutions, mental hospitals,
17 medical and surgical hospitals, homes
18 and other institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State Treasury
21 in analyzing reports, expenditures and
22 the general operation and
23 administration of the institutions and
24 agencies, in examining and analyzing
25 requests of the same and of the
26 various departments, boards and
27 commissions of the Commonwealth, and
28 for the collection of data from other
29 states, attending seminars and
30 conferences, and in cooperating and

1 exchanging information with
2 legislative budget and financial
3 committees of other states, and for
4 the necessary clerical assistance and
5 other assistance, travel expenses,
6 member lodging rental and all other
7 expenses deemed necessary by the
8 chairman in compiling data and
9 information connected with the work of
10 the Senate in compiling comparative
11 costs and other fiscal data and
12 information for the use of the
13 committee and the Senate during
14 legislative sessions and during the
15 interim between legislative sessions
16 to the discharge of such duties. The
17 committee shall have the authority to
18 examine and inspect all properties,
19 equipment, facilities, files, records
20 and accounts of any State office,
21 department, institution, board,
22 committee, commission or agency or any
23 institution or agency supported, in
24 whole or in part, by appropriation
25 from the State Treasury and to
26 administer oaths. The Committee on
27 Appropriations may issue subpoenas
28 under the hand and seal of the
29 chairman to compel the attendance of
30 witnesses and the production of any

1 papers, books, accounts, documents and
2 testimony touching matters properly
3 being inquired into by the committee
4 and to cause the deposition of
5 witnesses either residing within or
6 without the State to be taken in the
7 manner prescribed by law for taking
8 depositions in civil actions. Upon
9 presentation of requisitions by the
10 Chief Clerk for such compensation or
11 expenses, such shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such requisition
15 as entitled to receive such
16 compensation or expenses.

17 State appropriation..... 3,400,000

18 For the payment of the expenses of
19 the Committee on Appropriations (D),
20 designated by a majority vote of the
21 Minority Party Senate Caucus (D), for
22 investigating schools, colleges,
23 universities, correctional
24 institutions, mental hospitals,
25 medical and surgical hospitals, homes
26 and other institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State Treasury
29 in analyzing reports, expenditures,
30 and the general operation and

1 administration of the institutions and
2 agencies, in examining and analyzing
3 requests of the same and of the
4 various departments, boards and
5 commissions of the Commonwealth, and
6 for the collection of data from other
7 states, attending seminars and
8 conferences, and in cooperating and
9 exchanging information with
10 legislative budget and financial
11 committees of other states, and for
12 the necessary clerical assistance and
13 other assistance, travel expenses,
14 member lodging rental and all other
15 expenses deemed necessary by the
16 chairman in compiling data and
17 information connected with the work of
18 the committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the Senate during
22 legislative sessions and during the
23 interim between legislative sessions
24 to the discharge of such duties. Upon
25 presentation of requisitions by the
26 Chief Clerk for such compensation or
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such requisition

1 as entitled to receive such
2 compensation or expenses.

3 State appropriation..... 3,400,000

4 For the Leadership Operations
5 Account (R) for payment of salaries,
6 wages and all other incidental
7 expenses incurred in hiring personnel
8 and staff for services which, in the
9 opinion of the Floor Leader (R), may
10 be required or arise during
11 legislative sessions and during the
12 interim between legislative sessions
13 and for the payment of all other
14 expenses, including member lodging
15 rental, related to the performance of
16 Senate duties and responsibilities.
17 Upon presentation of requisitions by
18 the Chief Clerk for such compensation
19 or expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such requisition
23 as entitled to receive such
24 compensation or expenses.

25 State appropriation..... 9,170,000

26 For the Leadership Operations
27 Account (D) for payment of salaries,
28 wages and all other incidental
29 expenses incurred in hiring personnel
30 and staff for services which, in the

1 opinion of the Floor Leader (D), may
2 be required or arise during
3 legislative sessions and during the
4 interim between legislative sessions
5 and for the payment of all other
6 expenses, including member lodging
7 rental, related to the performance of
8 Senate duties and responsibilities.
9 Upon presentation of requisitions by
10 the Chief Clerk for such compensation
11 or expenses, such shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such requisition
15 as entitled to receive such
16 compensation or expenses.

17 State appropriation..... 9,170,000

18 For allocation in such amounts as
19 may be designated by the Legislative
20 Management Committee (R) to the
21 several standing committees and
22 support offices (other than the
23 Committee on Appropriations) for
24 payment of compensation of counsel,
25 research assistants and other staff
26 personnel hired to assist the members
27 (R) of the Senate or its standing
28 committees and for other necessary
29 Senate expenses incurred. Upon
30 presentation of requisitions by the

1 Chief Clerk for such compensation or
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such requisition
6 as entitled to receive such
7 compensation or expenses.

8 State appropriation..... 5,678,000

9 For allocation in such amounts as
10 may be designated by the Legislative
11 Management Committee (D) to the
12 several standing committees and
13 support offices (other than the
14 Committee on Appropriations) for
15 payment of compensation of counsel,
16 research assistants and other staff
17 personnel to assist the members (D) of
18 the Senate or its standing committees
19 and for other necessary Senate
20 expenses incurred. Upon presentation
21 of requisitions by the Chief Clerk for
22 such compensation or expenses, such
23 shall be paid on warrant of the State
24 Treasurer directly to and in favor of
25 the persons designated in such
26 requisitions as entitled to receive
27 such compensation or expenses.

28 State appropriation..... 5,678,000

29 All appropriations made in this act
30 or in any other fiscal year to any

1 account of the Senate remaining
2 unexpended and unencumbered on the
3 effective date of this part, may be
4 transferred by the Committee on
5 Management Operations, by a vote of
6 two-thirds of its members, in its
7 discretion, to such Senate accounts as
8 the committee deems necessary. Such
9 power to transfer appropriations shall
10 be limited to the 2003-2004 fiscal
11 year.

12 For the Chief Clerk of the Senate
13 for the purchase of Pennsylvania and
14 National flags to be sent to residents
15 of Pennsylvania.

16 State appropriation..... 24,000

17 ~~Section 252. House of~~ ←

18 ~~Representatives. The following~~
19 ~~amounts are appropriated to the House~~
20 ~~of Representatives:-----~~

Federal-----State-----

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the following~~
23 ~~purposes:~~

24 ~~Salaries and compensation of~~
25 ~~Representatives.~~

26 ~~State appropriation.....~~ 19,222,000

27 ~~Salaries:~~

28 ~~House employees (D).~~

29 ~~State appropriation.....~~ 14,000,000

30 ~~House employees (R).~~

1	State appropriation.....	14,000,000
2	For salaries, wages and all	
3	necessary expenses of the Speaker's	
4	Office.	
5	State appropriation.....	897,000
6	Bipartisan Management Committee,	
7	Chief Clerk and Comptroller.	
8	State appropriation.....	11,159,000
9	Mileage:	
10	Representatives, officers and	
11	employees.	
12	State appropriation.....	200,000
13	For payment of postage.	
14	State appropriation.....	1,500,000
15	Contingent expenses:	
16	Speaker.	
17	State appropriation.....	20,000
18	Chief Clerk.	
19	State appropriation.....	643,000
20	Floor Leader (D).	
21	State appropriation.....	7,000
22	Floor Leader (R).	
23	State appropriation.....	7,000
24	Whip (D).	
25	State appropriation.....	6,000
26	Whip (R).	
27	State appropriation.....	6,000
28	Chairman of the Caucus (D).	
29	State appropriation.....	3,000
30	Chairman of the Caucus (R).	

1	State appropriation.....	3,000
2	Secretary of the Caucus (D).	
3	State appropriation.....	3,000
4	Secretary of the Caucus (R).	
5	State appropriation.....	3,000
6	Chairman of the Appropriations	
7	Committee (D).	
8	State appropriation.....	6,000
9	Chairman of the Appropriations	
10	Committee (R).	
11	State appropriation.....	6,000
12	Chairman of the Policy Committee	
13	(D).	
14	State appropriation.....	2,000
15	Chairman of the Policy Committee	
16	(R).	
17	State appropriation.....	2,000
18	Caucus Administrator (D).	
19	State appropriation.....	2,000
20	Caucus Administrator (R).	
21	State appropriation.....	2,000
22	Administrator for Staff (D).	
23	State appropriation.....	20,000
24	Administrator for Staff (R).	
25	State appropriation.....	20,000
26	The above appropriations for	
27	postage and for contingent expenses	
28	shall be paid prior to the payment of	
29	such expenses on warrant of the State	
30	Treasurer in favor of the officers	

1 ~~above named upon the presentation of~~
2 ~~their requisitions for the same:~~
3 ~~Provided, That the total amount of~~
4 ~~requisitions for advancements, less~~
5 ~~the total amount of expenditures made~~
6 ~~as certified by such officers to the~~
7 ~~State Treasurer, shall not exceed the~~
8 ~~amount of the bond of the officer~~
9 ~~having control of the disbursement~~
10 ~~from the funds advanced.~~

11 ~~Miscellaneous expenses:~~

12 ~~Legislative Office for Research~~
13 ~~Liaison.~~

14 ~~State appropriation.....~~ ~~622,000~~

15 ~~Incidental expenses.~~

16 ~~State appropriation.....~~ ~~6,845,000~~

17 ~~Expenses—Representatives: In~~
18 ~~addition to annual reimbursement for~~
19 ~~expenses heretofore authorized by law~~
20 ~~for each member of the House of~~
21 ~~Representatives, each member shall be~~
22 ~~entitled to reimbursement for actual~~
23 ~~expenses, not exceeding the sum of~~
24 ~~\$12,500 annually, incurred for lodging~~
25 ~~and meals while away from home on~~
26 ~~official legislative business, home~~
27 ~~office expenses, official postage,~~
28 ~~staff and all other expenses~~
29 ~~incidental to legislative duties.~~

30 ~~State appropriation.....~~ ~~5,133,000~~

1 ~~Legislative printing and expenses.~~
2 ~~State appropriation.....~~ 14,000,000
3 ~~Attending national legislative~~
4 ~~conferences—expenses.~~
5 ~~State appropriation.....~~ 194,000
6 ~~The above appropriation for~~
7 ~~attending national legislative~~
8 ~~conferences and meetings shall be paid~~
9 ~~to the Chief Clerk of the House in the~~
10 ~~same manner and under the same~~
11 ~~conditions as the appropriations for~~
12 ~~postage and contingent expenses above.~~
13 ~~For the payment of the expenses of~~
14 ~~the Committee on Appropriations (R) of~~
15 ~~the House of Representatives in~~
16 ~~investigating schools, colleges,~~
17 ~~universities, correctional~~
18 ~~institutions, mental hospitals,~~
19 ~~medical and surgical hospitals, homes~~
20 ~~and other institutions and agencies~~
21 ~~supported, in whole or in part, by~~
22 ~~appropriations from the State Treasury~~
23 ~~in analyzing reports, expenditures and~~
24 ~~the general operation and~~
25 ~~administration of the institutions and~~
26 ~~agencies in examining and analyzing~~
27 ~~requests of the same and of the~~
28 ~~various departments, boards and~~
29 ~~commissions of the Commonwealth, and~~
30 ~~for the collection of data from other~~

~~1 states, attending seminars and
2 conferences, and in cooperating and
3 exchanging information with
4 legislative budget and financial
5 committees of other states, and any
6 office expenses necessary to serve the
7 committee and its chairman, and for
8 the necessary clerical assistance and
9 other assistance, travel expenses and
10 all other expenses deemed necessary by
11 the chairman in compiling data and
12 information connected with the work of
13 the committee in compiling comparative
14 cost and other fiscal data and
15 information for the use of the
16 committee and the House of
17 Representatives during legislative
18 sessions and during the interim
19 between legislative sessions to the
20 discharge of such duties. The
21 committee shall have the authority to
22 examine and inspect all properties,
23 equipment, facilities, files, records
24 and accounts of any State office,
25 department, institution, board,
26 committee, commission or agency or any
27 institution or agency supported, in
28 whole or in part, by appropriation
29 from the State Treasury and to
30 administer oaths. The sum appropriated~~

~~1 appropriations from the State Treasury
2 in analyzing reports, expenditures,
3 and the general operation and
4 administration of the institutions and
5 agencies in examining and analyzing
6 requests of the same and of the
7 various departments, boards and
8 commissions of the Commonwealth and
9 for the collection of data from other
10 states, attending seminars and
11 conferences, and in cooperating and
12 exchanging information with
13 legislative budget and financial
14 committees of other states, and any
15 office expenses necessary to serve the
16 committee and its chairman, and for
17 the necessary clerical assistance, and
18 other assistance, travel expenses and
19 all other expenses deemed necessary by
20 the chairman in compiling data and
21 information connected with the work of
22 the committee in compiling comparative
23 cost and other fiscal data and
24 information for the use of the
25 committee and the House of
26 Representatives during legislative
27 sessions and during the interim
28 between legislative sessions to the
29 discharge of such duties. The sum
30 appropriated shall be paid on warrant~~

1 ~~depositions in civil actions.~~
2 ~~For the payment to the Special~~
3 ~~Leadership Account (R) for payment of~~
4 ~~salaries, wages and all other~~
5 ~~incidental expenses incurred in hiring~~
6 ~~personnel and staff or for services,~~
7 ~~which, in the opinion of the Majority~~
8 ~~Leader, may be required or arise~~
9 ~~during legislative sessions and during~~
10 ~~the interim between legislative~~
11 ~~sessions and for the payment of all~~
12 ~~other expenses related to the~~
13 ~~performance of his duties and~~
14 ~~responsibilities. The sum appropriated~~
15 ~~shall be paid on warrant of the State~~
16 ~~Treasurer in favor of the Majority~~
17 ~~Leader on the presentation of his~~
18 ~~requisition for the same. The Majority~~
19 ~~Leader shall, not later than 30 days~~
20 ~~after the termination of his term of~~
21 ~~office or until his successor is~~
22 ~~elected and also within 30 days after~~
23 ~~the adjournment of any regular or~~
24 ~~special session, file an account,~~
25 ~~together with supporting documents~~
26 ~~whenever possible, in the office of~~
27 ~~the Majority Leader, of such expenses~~
28 ~~since the filing of the prior account.~~

29 ~~State appropriation.....~~

14,329,000

30 ~~For the payment to the Special~~

~~1 Leadership Account (D) for payment of
2 salaries, wages and all other
3 incidental expenses incurred in hiring
4 personnel and staff or for services
5 which, in the opinion of the Minority
6 Leader, may be required or arise
7 during legislative sessions and during
8 the interim between legislative
9 sessions and for the payment of all
10 other expenses related to the
11 performance of his duties and
12 responsibilities. The sum appropriated
13 shall be paid on warrant of the State
14 Treasurer in favor of the Minority
15 Leader on the presentation of his
16 requisition for the same. The Minority
17 Leader shall, not later than 30 days
18 after the termination of his term of
19 office or until his successor is
20 elected and also within 30 days after
21 the adjournment of any regular or
22 special session, file an account,
23 together with supporting documents
24 whenever possible, in the office of
25 the Minority Leader, of such expenses
26 since the filing of the prior account.~~

~~27 State appropriation.....~~

14,329,000

~~28 For allocation in such amounts as
29 may be designated by the Legislative
30 Management Committee (R) to the~~

~~1 several standing committees (other
2 than the Committee on Appropriations)
3 of the House for payment of
4 compensation of counsel, research
5 assistants and other staff personnel
6 hired and assigned to work on behalf
7 of the chairman and the majority
8 members of such standing committees of
9 the House and for other necessary
10 expenses incurred. Upon presentation
11 of requisitions by the Chief Clerk of
12 the House for such compensation or
13 expenses, such shall be paid on
14 warrant of the State Treasurer
15 directly to and in favor of the
16 persons designated in such
17 requisitions as entitled to receive
18 such compensation or expenses. An
19 accounting, together with supporting
20 documents whenever possible, shall be
21 filed in the office of the Chief Clerk
22 of such expenses since the filing of
23 the prior account.~~

~~24 State appropriation.....~~

14,057,000

~~25 For allocation in such amounts as
26 may be designated by the Legislative
27 Management Committee (D) to the
28 several standing committees (other
29 than the Committee on Appropriations)
30 of the House for payment of~~

~~1 compensation of counsel, research
2 assistants and other staff personnel
3 hired and assigned to work on behalf
4 of the minority members of such
5 standing committees of the House and
6 for other necessary expenses incurred.
7 Upon presentation of requisitions by
8 the Chief Clerk of the House for such
9 compensation or expenses, such shall
10 be paid on warrant of the State
11 Treasurer directly to and in favor of
12 the persons designated in such
13 requisitions as entitled to receive
14 such compensation or expenses. An
15 accounting, together with supporting
16 documents whenever possible, shall be
17 filed in the office of the Chief Clerk
18 of such expenses since the filing of
19 the prior account.~~

20 State appropriation..... 14,057,000

~~21 All appropriations made in this act
22 or in any other fiscal year to any
23 account of the House of
24 Representatives remaining unexpended
25 and unencumbered on the effective date
26 of this part, may be transferred by
27 the Bipartisan Management Committee,
28 in its discretion, to such House
29 accounts as the committee deems
30 necessary. Such power to transfer~~

1 ~~appropriations shall be limited to the~~
2 ~~2003-2004 fiscal year.~~

3 ~~All appropriations made in this act~~
4 ~~or in any other fiscal year to any~~
5 ~~account of the House of~~
6 ~~Representatives remaining unexpended~~
7 ~~and unencumbered on the effective date~~
8 ~~of this part, may be transferred by~~
9 ~~the Bipartisan Management Committee,~~
10 ~~in its discretion, to such House~~
11 ~~accounts as the committee deems~~
12 ~~necessary. Such power to transfer~~
13 ~~appropriations shall be limited to the~~
14 ~~2003-2004 fiscal year.~~

15 ~~For the Commonwealth Emergency~~
16 ~~Medical System.~~

17 ~~State appropriation.....~~ 35,000

18 ~~For the Chief Clerk of the House of~~
19 ~~Representatives for the purchase of~~
20 ~~Pennsylvania and National flags to be~~
21 ~~sent to residents of Pennsylvania.~~

22 ~~State appropriation.....~~ 24,000

23 ~~For information and other~~
24 ~~technology.~~

25 ~~State appropriation.....~~ 16,000,000

26 ~~For the school for new members.~~

27 ~~State appropriation.....~~ 15,000

28 SECTION 252. HOUSE OF

29 REPRESENTATIVES.--THE FOLLOWING

30 AMOUNTS ARE APPROPRIATED TO THE HOUSE

	FEDERAL	STATE
1 OF REPRESENTATIVES:		
2 FOR THE SALARIES, WAGES AND ALL		
3 NECESSARY EXPENSES FOR THE FOLLOWING		
4 PURPOSES:		
5 SALARIES OF REPRESENTATIVES AND		
6 EXTRA COMPENSATION TO THE SPEAKER OF		
7 THE HOUSE OF REPRESENTATIVES.		
8 STATE APPROPRIATION.....		19,222,000
9 SALARIES:		
10 HOUSE EMPLOYEES (D).		
11 STATE APPROPRIATION.....		11,251,000
12 HOUSE EMPLOYEES (R).		
13 STATE APPROPRIATION.....		11,251,000
14 FOR THE OPERATION OF THE SPEAKER'S		
15 OFFICE.		
16 STATE APPROPRIATION.....		897,000
17 BIPARTISAN MANAGEMENT COMMITTEE,		
18 CHIEF CLERK AND COMPTROLLER.		
19 STATE APPROPRIATION.....		7,959,000
20 MILEAGE:		
21 REPRESENTATIVES, OFFICERS AND		
22 EMPLOYEES.		
23 STATE APPROPRIATION.....		200,000
24 POSTAGE:		
25 CHIEF CLERK AND LEGISLATIVE		
26 JOURNAL.		
27 STATE APPROPRIATION.....		1,500,000
28 CONTINGENT EXPENSES:		
29 SPEAKER.		
30 STATE APPROPRIATION.....		20,000

1	CHIEF CLERK.	
2	STATE APPROPRIATION.....	643,000
3	FLOOR LEADER (D).	
4	STATE APPROPRIATION.....	7,000
5	FLOOR LEADER (R).	
6	STATE APPROPRIATION.....	7,000
7	WHIP (D).	
8	STATE APPROPRIATION.....	6,000
9	WHIP (R).	
10	STATE APPROPRIATION.....	6,000
11	CHAIRMAN OF THE CAUCUS (D).	
12	STATE APPROPRIATION.....	3,000
13	CHAIRMAN OF THE CAUCUS (R).	
14	STATE APPROPRIATION.....	3,000
15	SECRETARY OF THE CAUCUS (D).	
16	STATE APPROPRIATION.....	3,000
17	SECRETARY OF THE CAUCUS (R).	
18	STATE APPROPRIATION.....	3,000
19	CHAIRMAN OF THE APPROPRIATIONS	
20	COMMITTEE (D).	
21	STATE APPROPRIATION.....	6,000
22	CHAIRMAN OF THE APPROPRIATIONS	
23	COMMITTEE (R).	
24	STATE APPROPRIATION.....	6,000
25	CHAIRMAN OF THE POLICY COMMITTEE	
26	(D).	
27	STATE APPROPRIATION.....	2,000
28	CHAIRMAN OF THE POLICY COMMITTEE	
29	(R).	
30	STATE APPROPRIATION.....	2,000

1	CAUCUS ADMINISTRATOR (D).	
2	STATE APPROPRIATION.....	2,000
3	CAUCUS ADMINISTRATOR (R).	
4	STATE APPROPRIATION.....	2,000
5	ADMINISTRATOR FOR STAFF (D).	
6	STATE APPROPRIATION.....	20,000
7	ADMINISTRATOR FOR STAFF (R).	
8	STATE APPROPRIATION.....	20,000
9	THE ABOVE APPROPRIATIONS FOR	
10	POSTAGE AND FOR CONTINGENT EXPENSES	
11	SHALL BE PAID PRIOR TO THE PAYMENT OF	
12	SUCH EXPENSES ON WARRANT OF THE STATE	
13	TREASURER IN FAVOR OF THE OFFICERS	
14	ABOVE NAMED UPON THE PRESENTATION OF	
15	THEIR REQUISITIONS FOR THE SAME:	
16	PROVIDED, THAT THE TOTAL AMOUNT OF	
17	REQUISITIONS FOR ADVANCEMENTS, LESS	
18	THE TOTAL AMOUNT OF EXPENDITURES MADE	
19	AS CERTIFIED BY SUCH OFFICERS TO THE	
20	STATE TREASURER, SHALL NOT EXCEED THE	
21	AMOUNT OF THE BOND OF THE OFFICER	
22	HAVING CONTROL OF THE DISBURSEMENT	
23	FROM THE FUNDS ADVANCED.	
24	MISCELLANEOUS EXPENSES:	
25	LEGISLATIVE OFFICE FOR RESEARCH	
26	LIAISON.	
27	STATE APPROPRIATION.....	622,000
28	INCIDENTAL EXPENSES.	
29	STATE APPROPRIATION.....	6,845,000
30	EXPENSES - REPRESENTATIVES: IN	

1 ADDITION TO ANNUAL REIMBURSEMENT FOR
 2 EXPENSES HERETOFORE AUTHORIZED BY LAW
 3 FOR EACH MEMBER OF THE HOUSE OF
 4 REPRESENTATIVES, EACH MEMBER SHALL BE
 5 ENTITLED TO REIMBURSEMENT FOR ACTUAL
 6 EXPENSES, NOT EXCEEDING THE SUM OF
 7 \$2,500 ANNUALLY, INCURRED FOR LODGING
 8 AND MEALS WHILE AWAY FROM HOME ON
 9 OFFICIAL LEGISLATIVE BUSINESS,
 10 OFFICIAL POSTAGE, STAFF AND ALL OTHER
 11 EXPENSES INCIDENTAL TO LEGISLATIVE
 12 DUTIES.

13 STATE APPROPRIATION..... 3,100,000

14 LEGISLATIVE PRINTING AND EXPENSES.

15 STATE APPROPRIATION..... 14,000,000

16 MEMBERS' HOME OFFICE EXPENSES.

17 STATE APPROPRIATION..... 2,033,000

18 ATTENDING NATIONAL LEGISLATIVE

19 CONFERENCE - EXPENSES.

20 STATE APPROPRIATION..... 194,000

21 THE ABOVE APPROPRIATION FOR
 22 ATTENDING NATIONAL LEGISLATIVE
 23 CONFERENCE MEETINGS AND FOR ATTENDING
 24 MEETINGS OF THE COUNCIL OF STATE
 25 GOVERNMENTS SHALL BE PAID TO THE CHIEF
 26 CLERK OF THE HOUSE IN THE SAME MANNER
 27 AND UNDER THE SAME CONDITIONS AS THE
 28 APPROPRIATIONS FOR POSTAGE AND
 29 CONTINGENT EXPENSES ABOVE.

30 FOR THE PAYMENT OF THE EXPENSES OF

1 THE COMMITTEE ON APPROPRIATIONS (R) OF
2 THE HOUSE OF REPRESENTATIVES IN
3 INVESTIGATING SCHOOLS, COLLEGES,
4 UNIVERSITIES, CORRECTIONAL
5 INSTITUTIONS, MENTAL HOSPITALS,
6 MEDICAL AND SURGICAL HOSPITALS, HOMES
7 AND OTHER INSTITUTIONS AND AGENCIES
8 SUPPORTED, IN WHOLE OR IN PART, BY
9 APPROPRIATIONS FROM THE STATE TREASURY
10 IN ANALYZING REPORTS, EXPENDITURES AND
11 THE GENERAL OPERATION AND
12 ADMINISTRATION OF THE INSTITUTIONS AND
13 AGENCIES IN EXAMINING AND ANALYZING
14 REQUESTS OF THE SAME AND OF THE
15 VARIOUS DEPARTMENTS, BOARDS AND
16 COMMISSIONS OF THE COMMONWEALTH, AND
17 FOR THE COLLECTION OF DATA FROM OTHER
18 STATES, ATTENDING SEMINARS AND
19 CONFERENCES, AND IN COOPERATING AND
20 EXCHANGING INFORMATION WITH
21 LEGISLATIVE BUDGET AND FINANCIAL
22 COMMITTEES OF OTHER STATES, AND ANY
23 OFFICE EXPENSES NECESSARY TO SERVE THE
24 COMMITTEE AND ITS CHAIRMAN, AND FOR
25 THE NECESSARY CLERICAL ASSISTANCE AND
26 OTHER ASSISTANCE, TRAVEL EXPENSES AND
27 ALL OTHER EXPENSES DEEMED NECESSARY BY
28 THE CHAIRMAN IN COMPILING DATA AND
29 INFORMATION CONNECTED WITH THE WORK OF
30 THE COMMITTEE IN COMPILING COMPARATIVE

1 COST AND OTHER FISCAL DATA AND
2 INFORMATION FOR THE USE OF THE
3 COMMITTEE AND THE HOUSE OF
4 REPRESENTATIVES DURING LEGISLATIVE
5 SESSIONS AND DURING THE INTERIM
6 BETWEEN LEGISLATIVE SESSIONS TO THE
7 DISCHARGE OF SUCH DUTIES. THE
8 COMMITTEE SHALL HAVE THE AUTHORITY TO
9 EXAMINE AND INSPECT ALL PROPERTIES,
10 EQUIPMENT, FACILITIES, FILES, RECORDS
11 AND ACCOUNTS OF ANY STATE OFFICE,
12 DEPARTMENT, INSTITUTION, BOARD,
13 COMMITTEE, COMMISSION OR AGENCY OR ANY
14 INSTITUTION OR AGENCY SUPPORTED, IN
15 WHOLE OR IN PART, BY APPROPRIATION
16 FROM THE STATE TREASURY AND TO
17 ADMINISTER OATHS. THE SUM APPROPRIATED
18 SHALL BE PAID ON WARRANT OF THE STATE
19 TREASURER IN FAVOR OF THE CHAIRMAN OF
20 THE COMMITTEE ON THE PRESENTATION OF
21 HIS REQUISITION FOR THE SAME. THE
22 CHAIRMAN OF THE COMMITTEE ON
23 APPROPRIATIONS (R) SHALL, NOT LATER
24 THAN 30 DAYS AFTER THE TERMINATION OF
25 HIS TERM OF OFFICE OR UNTIL HIS
26 SUCCESSOR IS ELECTED AND ALSO WITHIN
27 30 DAYS AFTER THE ADJOURNMENT OF ANY
28 REGULAR OR SPECIAL SESSION, FILE AN
29 ACCOUNT, TOGETHER WITH SUPPORTING
30 DOCUMENTS WHENEVER POSSIBLE, IN THE

1 OFFICE OF THE COMMITTEE ON
2 APPROPRIATIONS, OF THE COMMITTEE'S
3 EXPENSES SINCE THE FILING OF THE PRIOR
4 ACCOUNT.

5 STATE APPROPRIATION..... 1,945,000

6 FOR THE PAYMENT OF THE EXPENSES OF
7 ONE MEMBER OF THE COMMITTEE ON
8 APPROPRIATIONS (D) OF THE HOUSE OF
9 REPRESENTATIVES, DESIGNATED BY A
10 MAJORITY VOTE OF THE HOUSE OF
11 REPRESENTATIVES CAUCUS (D), FOR
12 INVESTIGATING SCHOOLS, COLLEGES,
13 UNIVERSITIES, CORRECTIONAL
14 INSTITUTIONS, MENTAL HOSPITALS,
15 MEDICAL AND SURGICAL HOSPITALS, HOMES
16 AND OTHER INSTITUTIONS AND AGENCIES
17 SUPPORTED, IN WHOLE OR IN PART, BY
18 APPROPRIATIONS FROM THE STATE TREASURY
19 IN ANALYZING REPORTS, EXPENDITURES,
20 AND THE GENERAL OPERATION AND
21 ADMINISTRATION OF THE INSTITUTIONS AND
22 AGENCIES IN EXAMINING AND ANALYZING
23 REQUESTS OF THE SAME AND OF THE
24 VARIOUS DEPARTMENTS, BOARDS AND
25 COMMISSIONS OF THE COMMONWEALTH AND
26 FOR THE COLLECTION OF DATA FROM OTHER
27 STATES, ATTENDING SEMINARS AND
28 CONFERENCES, AND IN COOPERATING AND
29 EXCHANGING INFORMATION WITH
30 LEGISLATIVE BUDGET AND FINANCIAL

1 COMMITTEES OF OTHER STATES, AND ANY
2 OFFICE EXPENSES NECESSARY TO SERVE THE
3 COMMITTEE AND ITS CHAIRMAN, AND FOR
4 THE NECESSARY CLERICAL ASSISTANCE, AND
5 OTHER ASSISTANCE, TRAVEL EXPENSES AND
6 ALL OTHER EXPENSES DEEMED NECESSARY BY
7 THE CHAIRMAN IN COMPILING DATA AND
8 INFORMATION CONNECTED WITH THE WORK OF
9 THE COMMITTEE IN COMPILING COMPARATIVE
10 COST AND OTHER FISCAL DATA AND
11 INFORMATION FOR THE USE OF THE
12 COMMITTEE AND THE HOUSE OF
13 REPRESENTATIVES DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM
15 BETWEEN LEGISLATIVE SESSIONS TO THE
16 DISCHARGE OF SUCH DUTIES. THE SUM
17 APPROPRIATED SHALL BE PAID ON WARRANT
18 OF THE STATE TREASURER IN FAVOR OF THE
19 MEMBER SO DESIGNATED BY THE MAJORITY
20 VOTE OF THE HOUSE OF REPRESENTATIVES
21 CAUCUS (D) ON THE PRESENTATION OF HIS
22 REQUISITION FOR THE SAME. SUCH MEMBER
23 SO DESIGNATED SHALL, NOT LATER THAN 30
24 DAYS AFTER THE TERMINATION OF HIS TERM
25 OF OFFICE OR UNTIL HIS SUCCESSOR IS
26 ELECTED AND ALSO WITHIN 30 DAYS AFTER
27 THE ADJOURNMENT OF ANY REGULAR OR
28 SPECIAL SESSION, FILE AN ACCOUNT,
29 TOGETHER WITH SUPPORTING DOCUMENTS
30 WHENEVER POSSIBLE, IN THE OFFICE OF

1 THE COMMITTEE ON APPROPRIATIONS (D) OF
2 THE HOUSE OF REPRESENTATIVES, OF HIS
3 EXPENSES SINCE THE FILING OF THE PRIOR
4 ACCOUNT.

5 STATE APPROPRIATION..... 1,945,000

6 THE COMMITTEE ON APPROPRIATIONS MAY
7 ISSUE SUBPOENAS UNDER THE HAND AND
8 SEAL OF THE MAJORITY CHAIRMAN TO
9 COMPEL THE ATTENDANCE OF WITNESSES AND
10 THE PRODUCTION OF ANY PAPERS, BOOKS,
11 ACCOUNTS, DOCUMENTS AND TESTIMONY
12 TOUCHING MATTERS PROPERLY BEING
13 INQUIRED INTO BY THE COMMITTEE AND TO
14 CAUSE THE DEPOSITION OF WITNESSES
15 EITHER RESIDING WITHIN OR WITHOUT THE
16 STATE TO BE TAKEN IN THE MANNER
17 PRESCRIBED BY LAW FOR TAKING
18 DEPOSITIONS IN CIVIL ACTIONS.

19 FOR THE PAYMENT TO THE SPECIAL
20 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF
21 SALARIES, WAGES AND ALL OTHER
22 INCIDENTAL EXPENSES INCURRED IN HIRING
23 PERSONNEL AND STAFF OR FOR SERVICES,
24 WHICH, IN THE OPINION OF THE MAJORITY
25 LEADER, MAY BE REQUIRED OR ARISE
26 DURING LEGISLATIVE SESSIONS AND DURING
27 THE INTERIM BETWEEN LEGISLATIVE
28 SESSIONS AND FOR THE PAYMENT OF ALL
29 OTHER EXPENSES RELATED TO THE
30 PERFORMANCE OF HIS DUTIES AND

1 RESPONSIBILITIES. THE SUM APPROPRIATED
2 SHALL BE PAID ON WARRANT OF THE STATE
3 TREASURER IN FAVOR OF THE MAJORITY
4 LEADER ON THE PRESENTATION OF HIS
5 REQUISITION FOR THE SAME. THE MAJORITY
6 LEADER SHALL, NOT LATER THAN 30 DAYS
7 AFTER THE TERMINATION OF HIS TERM OF
8 OFFICE OR UNTIL HIS SUCCESSOR IS
9 ELECTED AND ALSO WITHIN 30 DAYS AFTER
10 THE ADJOURNMENT OF ANY REGULAR OR
11 SPECIAL SESSION, FILE AN ACCOUNT,
12 TOGETHER WITH SUPPORTING DOCUMENTS
13 WHENEVER POSSIBLE, IN THE OFFICE OF
14 THE MAJORITY LEADER, OF SUCH EXPENSES
15 SINCE THE FILING OF THE PRIOR ACCOUNT.

16 STATE APPROPRIATION..... 12,329,000

17 FOR THE PAYMENT TO THE SPECIAL
18 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
19 SALARIES, WAGES AND ALL OTHER
20 INCIDENTAL EXPENSES INCURRED IN HIRING
21 PERSONNEL AND STAFF OR FOR SERVICES
22 WHICH, IN THE OPINION OF THE MINORITY
23 LEADER, MAY BE REQUIRED OR ARISE
24 DURING LEGISLATIVE SESSIONS AND DURING
25 THE INTERIM BETWEEN LEGISLATIVE
26 SESSIONS AND FOR THE PAYMENT OF ALL
27 OTHER EXPENSES RELATED TO THE
28 PERFORMANCE OF HIS DUTIES AND
29 RESPONSIBILITIES. THE SUM APPROPRIATED
30 SHALL BE PAID ON WARRANT OF THE STATE

1 TREASURER IN FAVOR OF THE MINORITY
2 LEADER ON THE PRESENTATION OF HIS
3 REQUISITION FOR THE SAME. THE MINORITY
4 LEADER SHALL, NOT LATER THAN 30 DAYS
5 AFTER THE TERMINATION OF HIS TERM OF
6 OFFICE OR UNTIL HIS SUCCESSOR IS
7 ELECTED AND ALSO WITHIN 30 DAYS AFTER
8 THE ADJOURNMENT OF ANY REGULAR OR
9 SPECIAL SESSION, FILE AN ACCOUNT,
10 TOGETHER WITH SUPPORTING DOCUMENTS
11 WHENEVER POSSIBLE, IN THE OFFICE OF
12 THE MINORITY LEADER, OF SUCH EXPENSES
13 SINCE THE FILING OF THE PRIOR ACCOUNT.

14 STATE APPROPRIATION..... 12,329,000

15 FOR ALLOCATION IN SUCH AMOUNTS AS
16 MAY BE DESIGNATED BY THE LEGISLATIVE
17 MANAGEMENT COMMITTEE (R) TO THE
18 SEVERAL STANDING COMMITTEES (OTHER
19 THAN THE COMMITTEE ON APPROPRIATIONS)
20 OF THE HOUSE FOR PAYMENT OF
21 COMPENSATION OF COUNSEL, RESEARCH
22 ASSISTANTS AND OTHER STAFF PERSONNEL
23 HIRED AND ASSIGNED TO WORK ON BEHALF
24 OF THE CHAIRMAN AND THE MAJORITY
25 MEMBERS OF SUCH STANDING COMMITTEES OF
26 THE HOUSE AND FOR OTHER NECESSARY
27 EXPENSES INCURRED. UPON PRESENTATION
28 OF REQUISITIONS BY THE CHIEF CLERK OF
29 THE HOUSE FOR SUCH COMPENSATION OR
30 EXPENSES, SUCH SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER
2 DIRECTLY TO AND IN FAVOR OF THE
3 PERSONS DESIGNATED IN SUCH
4 REQUISITIONS AS ENTITLED TO RECEIVE
5 SUCH COMPENSATION OR EXPENSES. AN
6 ACCOUNTING, TOGETHER WITH SUPPORTING
7 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
8 FILED IN THE OFFICE OF THE CHIEF CLERK
9 OF SUCH EXPENSES SINCE THE FILING OF
10 THE PRIOR ACCOUNT.

11 STATE APPROPRIATION..... 14,057,000

12 FOR ALLOCATION IN SUCH AMOUNTS AS
13 MAY BE DESIGNATED BY THE LEGISLATIVE
14 MANAGEMENT COMMITTEE (D) TO THE
15 SEVERAL STANDING COMMITTEES (OTHER
16 THAN THE COMMITTEE ON APPROPRIATIONS)
17 OF THE HOUSE FOR PAYMENT OF
18 COMPENSATION OF COUNSEL, RESEARCH
19 ASSISTANTS AND OTHER STAFF PERSONNEL
20 HIRED AND ASSIGNED TO WORK ON BEHALF
21 OF THE MINORITY MEMBERS OF SUCH
22 STANDING COMMITTEES OF THE HOUSE AND
23 FOR OTHER NECESSARY EXPENSES INCURRED.
24 UPON PRESENTATION OF REQUISITIONS BY
25 THE CHIEF CLERK OF THE HOUSE FOR SUCH
26 COMPENSATION OR EXPENSES, SUCH SHALL
27 BE PAID ON WARRANT OF THE STATE
28 TREASURER DIRECTLY TO AND IN FAVOR OF
29 THE PERSONS DESIGNATED IN SUCH
30 REQUISITIONS AS ENTITLED TO RECEIVE

1 SUCH COMPENSATION OR EXPENSES. AN
2 ACCOUNTING, TOGETHER WITH SUPPORTING
3 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
4 FILED IN THE OFFICE OF THE CHIEF CLERK
5 OF SUCH EXPENSES SINCE THE FILING OF
6 THE PRIOR ACCOUNT.

7 STATE APPROPRIATION..... 14,057,000

8 ALL APPROPRIATIONS MADE IN THIS ACT
9 OR IN ANY OTHER FISCAL YEAR TO ANY
10 ACCOUNT OF THE HOUSE OF
11 REPRESENTATIVES REMAINING UNEXPENDED
12 AND UNENCUMBERED ON THE EFFECTIVE DATE
13 OF THIS PART, MAY BE TRANSFERRED BY
14 THE BIPARTISAN MANAGEMENT COMMITTEE,
15 IN ITS DISCRETION, TO SUCH HOUSE
16 ACCOUNTS AS THE COMMITTEE DEEMS
17 NECESSARY. SUCH POWER TO TRANSFER
18 APPROPRIATIONS SHALL BE LIMITED TO THE
19 2003-2004 FISCAL YEAR.

20 FOR THE COMMONWEALTH EMERGENCY
21 MEDICAL SYSTEM.

22 STATE APPROPRIATION..... 35,000

23 FOR THE CHIEF CLERK OF THE HOUSE OF
24 REPRESENTATIVES FOR THE PURCHASE OF
25 PENNSYLVANIA AND NATIONAL FLAGS TO BE
26 SENT TO RESIDENTS OF PENNSYLVANIA.

27 STATE APPROPRIATION..... 24,000

28 FOR INFORMATION TECHNOLOGY.

29 STATE APPROPRIATION..... 14,000,000

30 FOR THE SCHOOL FOR NEW MEMBERS.

1 STATE APPROPRIATION..... 15,000

2 Section 253. Legislative Reference
3 Bureau.--The following amounts are
4 appropriated to the Legislative
5 Reference Bureau:

Federal State

6 For the salaries, wages and all
7 necessary expenses for the work of the
8 Legislative Reference Bureau,
9 including the Code and Bulletin
10 Section.

11 The Pennsylvania Consolidated
12 Statutes, advance copies of statutes,
13 volumes of the Laws of Pennsylvania
14 and other publications shall be
15 printed under contracts entered into
16 by the Legislative Reference Bureau
17 (without the intervention of any other
18 State agency or officer and without
19 regard to any other statute regulating
20 printing contracts) and distributed
21 (without regard to any other statute
22 regulating distribution of laws) as
23 determined by the bureau, and moneys
24 from sales shall be paid to the bureau
25 or the Department of General Services,
26 as the bureau shall determine, which
27 shall pay the same into the State
28 Treasury to the credit of the General
29 Fund. Such moneys are hereby
30 appropriated from the General Fund to

1 the Legislative Reference Bureau for
2 the editing, printing and distribution
3 of such publications and related
4 expenses.

5 State appropriation..... 6,783,000

6 For contingent expenses connected
7 with the work of the Legislative
8 Reference Bureau to be paid on
9 warrants of the State Treasurer in
10 favor of the director on the
11 presentation of his requisitions for
12 the same. The director shall file an
13 accounting of the expenses, together
14 with supporting documents whenever
15 possible, in the office of the
16 Legislative Reference Bureau.

17 State appropriation..... 20,000

18 For the Pennsylvania Bulletin and
19 Pennsylvania Code and related
20 expenses.

21 State appropriation..... 595,000

22 Section 254. Legislative Budget
23 and Finance Committee.--The following
24 amounts are appropriated to the
25 Legislative Budget and Finance
26 Committee:

	Federal	State
--	---------	-------

27 For the salaries, wages and all
28 necessary expenses for the work of the
29 Legislative Budget and Finance
30 Committee upon presentation of

1 requisitions for the same from the
2 chairman to be paid on warrants of the
3 State Treasurer directly to and in
4 favor of the person named in the
5 requisitions.

6 State appropriation..... 2,250,000

7 Section 255. Legislative Data
8 Processing Committee.--The following
9 amounts are appropriated to the
10 Legislative Data Processing

11 Committee: Federal State

12 For the operation of the
13 Legislative Data Processing Center
14 upon presentation of requisitions for
15 the same from the chairman to be paid
16 on warrants of the State Treasurer
17 directly to and in favor of the person
18 named in the requisitions.

19 State appropriation..... 3,751,000

20 Section 256. Joint State
21 Government Commission.--The following
22 amounts are appropriated to the Joint
23 State Government Commission:

Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of the
26 Joint State Government Commission upon
27 presentation of requisitions for the
28 same from the chairman to be paid on
29 warrants of the State Treasurer
30 directly to and in favor of the person

1 named in the requisition.

2 State appropriation..... 1,764,000

3 Section 257. Local Government

4 Commission.--The following amounts are

5 appropriated to the Local Government

6 Commission: Federal State

7 For the salaries, wages and all

8 expenses necessary for the work of the

9 Local Government Commission upon

10 presentation of requisitions for the

11 same from the chairman to be paid on

12 warrants of the State Treasurer

13 directly to and in favor of the person

14 named in the requisitions.

15 State appropriation..... 979,000

16 For the compilation and

17 distribution of various municipal

18 codes.

19 State appropriation..... 28,000

20 Section 258. Joint Legislative Air

21 and Water Pollution Control and

22 Conservation Committee.--The following

23 amounts are appropriated to the Joint

24 Legislative Air and Water Pollution

25 Control and Conservation Committee: Federal State

26 For the salaries and expenses of

27 the Joint Legislative Air and Water

28 Pollution Control and Conservation

29 Committee upon presentation of

30 requisitions for the same from the

1 chairman to be paid on warrants of the
2 State Treasurer directly to and in
3 favor of the person named in the
4 requisitions.

5 State appropriation..... 483,000

6 Section 259. Legislative Audit
7 Advisory Commission.--The following
8 amounts are appropriated to the
9 Legislative Audit Advisory

10 Commission: Federal State

11 For the salaries, wages and all
12 expenses necessary for the work of the
13 Legislative Audit Advisory Commission.

14 State appropriation..... 168,000

15 Section 260. Independent
16 Regulatory Review Commission.--The
17 following amounts are appropriated to
18 the Independent Regulatory Review

19 Commission: Federal State

20 For the salaries, wages and all
21 necessary expenses for the work of the
22 Independent Regulatory Review
23 Commission.

24 State appropriation..... 1,850,000

25 Section 261. Capitol Preservation
26 Committee.--The following amounts are
27 appropriated to the Capitol

28 Preservation Committee: Federal State

29 For the operation of the Capitol
30 Preservation Committee. All

1 appropriations made in this act or in
2 any other fiscal year to the Capitol
3 Preservation Committee for the
4 restoration of the Capitol remaining
5 unexpended and unencumbered on the
6 effective date of this part may be
7 expended by the committee for such
8 restoration, including any
9 construction, alterations, structural
10 modifications and relocations of
11 existing facilities and services as
12 may be necessary or incidental to
13 accomplish any such restoration.

14 State appropriation..... 730,000

15 For the restoration of the Capitol
16 and its artifacts, including support
17 facilities and services.

18 State appropriation..... 4,150,000

19 For flag conservation.

20 State appropriation..... 60,000

21 For a colonial history of the
22 Pennsylvania House of Representatives.

23 State appropriation..... 197,000

24 For the centennial of the Capitol.

25 State appropriation..... 100,000

26 For rare books conservation.

27 State appropriation..... 400,000

28 Section 262. Pennsylvania

29 Commission on Sentencing.--The

30 following amounts are appropriated to

1 the Pennsylvania Commission on
 2 Sentencing: Federal State
 3 For the Pennsylvania Commission on
 4 Sentencing.
 5 State appropriation..... 992,000

6 Section 263. Center for Rural
 7 Pennsylvania.--The following amounts
 8 are appropriated to the Center for
 9 Rural Pennsylvania: Federal State
 10 For the Center for Rural
 11 Pennsylvania.
 12 State appropriation..... 1,050,000

13 Section 264. Commonwealth Mail
 14 Processing Center.--The following
 15 amounts are appropriated to the
 16 Commonwealth Mail Processing Center: Federal State
 17 For the Commonwealth Mail
 18 Processing Center.
 19 State appropriation..... 400,000

20 SUBPART C

21 JUDICIAL DEPARTMENT

22 Section 281. Supreme Court.--The
 23 following amounts are appropriated to
 24 the Supreme Court: Federal State
 25 For the Supreme Court: including
 26 the salaries of the Supreme Court
 27 justices, for the office of
 28 prothonotary and for the library in
 29 the Eastern District and Western
 30 District, for the office of

1 prothonotary in the Middle District,
2 for criers, tipstaves, official
3 stenographers, court officers and the
4 law secretary of the Chief Justice in
5 Eastern, Middle and Western Districts,
6 home office expenses and Workers'
7 Compensation Insurance Premiums for
8 all Supreme Court employees not funded
9 by other appropriations, for the
10 office of State reporters, including
11 the salaries and compensation of
12 employees, including the fees for
13 prothonotaries of the Supreme Court of
14 the Eastern, Middle and Western
15 Districts on assignment to judges to
16 counties other than their own, and
17 further including assessments for the
18 National Center of State Courts.

19 State appropriation..... 12,696,000

20 For vouchered expenses for
21 justices.

22 State appropriation..... 180,000

23 For the judicial council for the
24 unified judicial system.

25 State appropriation..... 183,000

26 For county court administrators for
27 the unified judicial system. No moneys
28 from any other appropriation or fund
29 may be utilized to supplement this
30 appropriation.

1	State appropriation.....	14,487,000
2	For court management education for	
3	the unified judicial system.	
4	State appropriation.....	157,000
5	For the Civil Procedural Rules	
6	Committee.	
7	State appropriation.....	423,000
8	For the Appellate Court/Orphans'	
9	Court Rules Committee.	
10	State appropriation.....	180,000
11	For the Rules of Evidence	
12	Committee.	
13	State appropriation.....	169,000
14	For the Minor Court Rules	
15	Committee.	
16	State appropriation.....	178,000
17	For the Criminal Procedural Rules	
18	Committee.	
19	State appropriation.....	418,000
20	For the Domestic Relations	
21	Committee.	
22	State appropriation.....	196,000
23	For the Juvenile Court Rules	
24	Committee.	
25	State appropriation.....	198,000
26	For the Court Administrator,	
27	including the expenses of the Judicial	
28	Council of Pennsylvania and the	
29	District Justice Administrator. Funds	
30	from this appropriation may be used	

1 for the operation of the Pennsylvania
2 Board of Law Examiners. All funds so
3 spent shall be repaid in full to the
4 administrative office of the
5 Pennsylvania courts without interest
6 or charges from the augmenting
7 revenues of the Pennsylvania Board of
8 Law Examiners.

9 State appropriation..... 7,627,000

10 For the Integrated Criminal Justice
11 System.

12 State appropriation..... 1,999,000

13 Section 282. Superior Court.--The
14 following amounts are appropriated to
15 the Superior Court:

Federal State

16 For the salaries and expenses of
17 the Superior Court: including the
18 salary of the Superior Court judges,
19 for panelization of judges program,
20 for criers, tipstaves, official
21 stenographers, home office expenses,
22 court officers and law secretary of
23 the president judge and Workers'
24 Compensation Insurance Premiums for
25 all employees of the Superior Court,
26 for the prothonotary's office in the
27 Philadelphia District, including
28 salaries and compensation for
29 employees, including the expenses of
30 dockets, stationery, supplies, books

1 for the library and other costs of the
 2 Superior Court and its offices. Senior
 3 judges working as active or senior
 4 judges a minimum of 75 days in the
 5 prior calendar year are to receive
 6 health benefits.

7 State appropriation..... 25,733,000

8 For vouchered expenses for active
 9 judges.

10 State appropriation..... 237,000

11 Section 283. Commonwealth Court.--

12 The following amounts are appropriated
 13 to the Commonwealth Court:

Federal State

14 For the salaries of judges, for the
 15 salaries and expenses of employees and
 16 for home office expenses. Senior
 17 judges working as active or senior
 18 judges a minimum of 75 days in the
 19 prior calendar year are to receive
 20 health benefits.

21 State appropriation..... 16,019,000

22 For vouchered expenses for active
 23 judges.

24 State appropriation..... 143,000

25 Section 284. Courts of common
 26 pleas.--The following amounts are
 27 appropriated to the courts of common
 28 pleas:

Federal State

29 For the courts of common pleas:
 30 including the salaries and expenses of

1 judges, including the expenses of
2 traveling judges, including the
3 mileage in divided judicial districts,
4 and the payment of a per diem salary,
5 mileage and miscellaneous expenses to
6 active visiting judges for the
7 performance of their official duties.
8 No printing, postage, telephone and
9 supplies may be paid for from this
10 appropriation. No expenses of any kind
11 relating to education may be paid from
12 this appropriation.

13 State appropriation..... 64,274,000

14 For senior judges of the courts of
15 common pleas. Senior judges working as
16 active or senior judges a minimum of
17 75 days in the prior calendar year are
18 to receive health benefits. Senior
19 judges shall not be assigned unless
20 adequate funds are available in this
21 appropriation to provide compensation.
22 Any senior judge assigned in excess of
23 existing funding shall be compensated
24 from the appropriation for the Supreme
25 Court.

26 State appropriation..... 3,879,000

27 For common pleas judicial
28 education.

29 State appropriation..... 727,000

30 For the Ethics Committee.

1 State appropriation..... 40,000

2 Section 285. Community courts -
3 district justices.--The following
4 amounts are appropriated to the
5 community courts and district
6 justices:

Federal State

7 For the salaries and expenses of
8 community court judges and district
9 justices. Senior judges working a
10 minimum number of days provided by the
11 Supreme Court are to receive health
12 benefits. Except for those printing
13 costs relating to 42 Pa.C.S. § 3532
14 (relating to expenses), no other
15 printing, postage, telephone and
16 supplies may be paid for from this
17 appropriation. No expenses of any kind
18 relating to education may be paid from
19 this appropriation.

20 State appropriation..... 52,364,000

21 For district justices' education.

22 State appropriation..... 605,000

23 Section 286. Philadelphia Traffic
24 Court.--The following amounts are
25 appropriated to the Philadelphia
26 Traffic Court:

Federal State

27 For the salaries and expenses of
28 judges. Senior judges working as
29 active or senior judges a minimum of
30 75 days in the prior calendar year are

1 to receive health benefits.

2 State appropriation..... 747,000

3 Section 287. Philadelphia

4 Municipal Court.--The following

5 amounts are appropriated to the

6 Philadelphia Municipal Court: Federal State

7 For the salaries and expenses of

8 judges. Senior judges working as

9 active or senior judges a minimum of

10 75 days in the prior calendar year are

11 to receive health benefits.

12 State appropriation..... 4,855,000

13 For law clerks.

14 State appropriation..... 39,000

15 To provide prompt service and

16 support for victims of domestic

17 violence.

18 State appropriation..... 204,000

19 Section 288. Judicial Conduct

20 Board.--The following amounts are

21 appropriated to the Judicial Conduct

22 Board: Federal State

23 For salaries and expenses of the

24 Judicial Conduct Board.

25 State appropriation..... 1,094,000

26 Section 289. Court of Judicial

27 Discipline.--The following amounts are

28 appropriated to the Court of Judicial

29 Discipline: Federal State

30 For salaries and expenses of the

1 Court of Judicial Discipline.

2 State appropriation..... 433,000

3 Section 290. Juror cost
4 reimbursement.--The following amounts
5 are appropriated for juror cost

6 reimbursement: Federal State

7 For juror cost reimbursement.

8 State appropriation..... 1,369,000

9 Section 291. County court
10 reimbursement.--The following amounts
11 are appropriated for court costs:

Federal State

12 For payment to counties as
13 reimbursement for costs incurred by
14 counties in the administration and
15 operation of courts of common pleas
16 during calendar year 2002.

17 Reimbursement shall be provided on the
18 following basis: for each common pleas
19 court judge authorized position,
20 whether filled or vacant within a
21 judicial district, \$70,000 per
22 authorized position shall be provided.

23 Judicial districts comprising more
24 than one county shall be entitled to
25 receive \$70,000 per authorized common
26 pleas court judge position; the amount
27 payable to each county shall be
28 determined by the proportion of the
29 individual county's population in
30 relation to the population of the

1 entire judicial district. No county
2 shall be reimbursed for costs above
3 the actual direct costs, excluding
4 capital outlays, incurred by them for
5 the operation of the courts of common
6 pleas. For the purposes of
7 reimbursement for common pleas court
8 judge authorized positions, no county
9 shall receive less than 77.5% of the
10 actual reimbursement for court costs
11 provided to them from funds
12 appropriated for the fiscal year July
13 1, 1980, to June 30, 1981.

14 All payments for reimbursement
15 shall be made to the county treasurer
16 and, in cities of the first class
17 coterminous with counties of the first
18 class, to the city treasurer.

19 State appropriation..... 32,196,000

20 For senior judge operational
21 support grants. Funds from this
22 appropriation shall be distributed as
23 provided by statute.

24 State appropriation..... 2,500,000

25 PART III

26 STATE LOTTERY FUND APPROPRIATIONS

27 Section 301. Department of
28 Aging.--The following amounts are
29 appropriated to the Department of

30 Aging: Federal State

1 For audit costs for the Lottery
2 Fund.

3 State appropriation..... 105,000

4 For PENNCARE for older
5 Pennsylvanians, for the purpose of
6 developing, operating and purchasing
7 services for the aged and other
8 adults, including, but not limited to,
9 model projects, community care
10 services, audits of area agencies on
11 aging, protective services and
12 counseling services. No funds from
13 this appropriation shall be used for
14 costs of administration by the
15 Department of Aging.

16 State appropriation..... 206,587,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for PENNCARE:

20 (1) "Programs for the Aging -
21 Title III."

22 Federal appropriation..... 52,000,000

23 (2) "Programs for the Aging -
24 Nutrition."

25 Federal appropriation..... 10,000,000

26 (3) "Programs for the Aging -
27 Title V."

28 Federal appropriation..... 5,250,000

29 (4) "Programs for the Aging -
30 Title VII."

1	Federal appropriation.....	3,500,000	
2	(5) "Medical Assistance -		
3	Attendant Care."		
4	Federal appropriation.....	3,529,000	
5	(6) "Medical Assistance -		
6	Support."		
7	Federal appropriation.....	11,474,000	
8	(7) "Older Refugee Services."		
9	Federal appropriation.....	125,000	
10	(8) "Disability Resource Center."		
11	Federal appropriation.....	800,000	
12	For transfer from the State Lottery		
13	Fund to the Pharmaceutical Assistance		
14	Fund.		
15	State appropriation.....		370,000,000

16 PART IV

17 ENERGY CONSERVATION AND ASSISTANCE

18 FUND APPROPRIATIONS

19 Section 401. Department of
20 Environmental Protection.--The
21 following amounts are appropriated to
22 the Department of Environmental
23 Protection:

24 For energy conservation programs
25 under the provisions of the Energy
26 Conservation and Assistance Act. At
27 least 75% of these funds must be used
28 for those programs listed as
29 priorities in section 7(b) of the act
30 of July 10, 1986 (P.L.1398, No.122),

	Federal	State
--	---------	-------

1 known as the Energy Conservation and
2 Assistance Act.

3 State appropriation..... 38,000

4 Section 402. Department of Public
5 Welfare.--The following amounts are
6 appropriated to the Department of

7 Public Welfare: Federal State

8 For supplemental assistance under
9 the Energy Conservation and Assistance
10 Act.

11 State appropriation..... 113,000

12 PART V

13 JUDICIAL COMPUTER SYSTEM AUGMENTATION

14 ACCOUNT APPROPRIATIONS

15 Section 501. Supreme Court.--The
16 following amounts are appropriated to
17 the Supreme Court: Federal State

18 For the Statewide Judicial Computer
19 System. The Supreme Court and the
20 Court Administrator are prohibited
21 from augmenting this amount by
22 billings to other appropriations to
23 the judicial branch for the Statewide
24 Judicial Computer System or for any
25 other purpose.

26 State appropriation..... 44,863,000

27 PART VI

28 EMERGENCY MEDICAL SERVICES OPERATING

29 FUND APPROPRIATIONS

30 Section 601. Department of

1 Health.--The following amounts are
2 appropriated to the Department of

3 Health:	Federal	State
4 For emergency medical services.		
5 State appropriation.....		11,102,000
6 For Catastrophic Medical and		
7 Rehabilitation Program.		
8 State appropriation.....		3,000,000
9 Section 602. Department of Public		

10 Welfare.--The following amounts are
11 appropriated to the Department of

12 Public Welfare:	Federal	State
13 For head injury support.		
14 State appropriation.....		478,000

15 PART VII

16 STATE STORES FUND APPROPRIATIONS

17 Section 701. Pennsylvania State
18 Police.--The following amounts are
19 appropriated to the Pennsylvania State

20 Police:	Federal	State
21 For liquor control enforcement		
22 operational expenses.		
23 State appropriation.....		19,113,000

24 PART VIII

25 MOTOR LICENSE FUND APPROPRIATIONS

26 FOR 2003-2004

27 SUBPART A

28 MOTOR LICENSE FUND

29 Section 801. Department of
30 Transportation.--The following amounts

1 are appropriated to the Department of
2 Transportation: Federal State

3 For the salaries, wages and all
4 necessary expenses for the proper
5 administration of the Department of
6 Transportation, including the State
7 Transportation Commission and the
8 State Transportation Advisory
9 Committee and the Statewide
10 coordination of municipal services.

11 State appropriation..... 48,657,000

12 For advanced highway maintenance
13 technologies and intelligent
14 transportation systems.

15 State appropriation..... 17,100,000

16 For the salaries, wages and all
17 necessary expenses for the operation
18 of the Highway and Safety Improvement
19 Programs, including planning and
20 research, design, engineering, right-
21 of-way acquisition and the operation
22 of the engineering district facilities
23 and liaison services with communities
24 on local road engineering and
25 construction activities. No funds from
26 this appropriation may be expended for
27 the highway project involving the
28 Woodhaven Road portion of SR 63 if the
29 project involves the purchase or
30 acquisition by eminent domain of homes

1 or businesses.

2 State appropriation..... 150,000,000

3 For security walls pilot projects.

4 State appropriation..... 23,500,000

5 For the salaries, wages and all

6 necessary expenses for the

7 administration and operation of the

8 maintenance program for State roads,

9 bridges, tunnels and structures,

10 including the operation of the county

11 maintenance district facilities. At

12 least \$4,000,000 shall be used for the

13 installation and maintenance of raised

14 reflective pavement markers on

15 interstate and similar highways and

16 for installation and maintenance of

17 such markers on other State roads at

18 locations determined by the Department

19 of Transportation. The \$4,000,000 may

20 be drawn from both the highway and

21 safety improvement and maintenance

22 appropriations.

23 State appropriation..... 651,000,000

24 For a Statewide pavement

25 preservation program.

26 State appropriation..... 50,000,000

27 For reinvestment in Department of

28 Transportation facilities.

29 State appropriation..... 9,540,000

30 For the salaries, wages and all

1 necessary expenses for the
 2 administration of the Traffic Safety
 3 Program and the administration and
 4 operation of the Operator and Vehicle
 5 Registration Programs.

6 State appropriation..... 130,529,000

7 For payments to municipalities to
 8 assist in maintenance and construction
 9 costs of roads.

10 State appropriation..... 189,239,000

11 For supplemental payments to
 12 municipalities to assist in
 13 maintenance and construction costs of
 14 roads in accordance with 75 Pa.C.S.
 15 Ch. 93 (relating to supplemental
 16 funding for municipal highway
 17 maintenance).

18 State appropriation..... 5,000,000

19 Section 802. Executive Offices.--
 20 The following amounts are appropriated
 21 to the Executive Offices:

Federal State

22 For comptroller operations related
 23 to the Motor License Fund.

24 State appropriation..... 5,485,000

25 For the Statewide Public Safety
 26 Radio System.

27 State appropriation..... 5,856,000

28 Section 803. Treasury
 29 Department.--The following amounts are
 30 appropriated to the Treasury

1 Department:	Federal	State
2 For the payment of salaries, wages		
3 and all necessary expenses in the		
4 proper administration of the program		
5 to refund liquid fuels taxes to which		
6 the Commonwealth is not entitled.		
7 State appropriation.....		461,000
8 For payment of refunds of liquid		
9 fuels taxes for agricultural use to		
10 which the Commonwealth is not		
11 entitled.		
12 State appropriation.....		4,500,000
13 For the payment of approved claims		
14 for the refunding of liquid fuels		
15 taxes and fuel use taxes to which the		
16 Commonwealth is not entitled.		
17 State appropriation.....		650,000
18 For the payment of approved claims		
19 for the refunding of emergency liquid		
20 fuels tax moneys to which the		
21 Commonwealth is not entitled.		
22 State appropriation.....		1,000
23 Refunding liquid fuels tax -		
24 political subdivision use.		
25 State appropriation.....		3,800,000
26 Refunding liquid fuels tax -		
27 volunteer fire companies, volunteer		
28 ambulance services and volunteer		
29 rescue squads.		
30 State appropriation.....		450,000

1 Refunding liquid fuels tax - to the
2 Boat Fund for the use of the
3 Pennsylvania Fish and Boat Commission
4 for the improvement of the waters of
5 Pennsylvania on which motorboats are
6 permitted to operate.

7 State appropriation..... 3,000,000

8 For the payment of principal and
9 interest requirements on general
10 obligation bonds issued for
11 transportation projects.

12 State appropriation..... 29,722,000

13 For payment of principal and
14 interest requirements on general
15 obligation bonds issued for public
16 improvements.

17 State appropriation..... 8,964,000

18 For payment of the compensation of
19 the Commonwealth's loan and transfer
20 agent for services and expenses in
21 connection with the registration,
22 transfer and payment of interest on
23 bonds of the Commonwealth and other
24 services required to be performed by
25 the loan and transfer agent.

26 State appropriation..... 50,000

27 Section 804. Department of
28 Conservation and Natural Resources.--
29 The following amounts are appropriated
30 to the Department of Conservation and

1	Natural Resources:	Federal	State
2	For the maintenance and mitigation		
3	of dust and sediment pollution from		
4	forestry roads.		
5	State appropriation.....		1,000,000
6	Section 805. Department of		
7	Education.--The following amounts are		
8	appropriated to the Department of		
9	Education:	Federal	State
10	For administration of the school		
11	safe driving program and for payments		
12	to school districts or joint school		
13	organizations for driver education		
14	courses.		
15	State appropriation.....		1,230,000
16	Section 806. Department of		
17	Environmental Protection.--The		
18	following amounts are appropriated to		
19	the Department of Environmental		
20	Protection:	Federal	State
21	To the State Conservation		
22	Commission for the maintenance and		
23	improvement of dirt and gravel roads.		
24	State appropriation.....		4,000,000
25	Section 807. Department of General		
26	Services.--The following amounts are		
27	appropriated to the Department of		
28	General Services:	Federal	State
29	For payment of tort claims.		
30	State appropriation.....		20,000,000

1 Section 808. Department of
2 Revenue.--The following amounts are
3 appropriated to the Department of

4 Revenue: Federal State

5 For administration and enforcement
6 of various Motor License Fund tax
7 regulations.

8 State appropriation..... 13,237,000

9 Section 809. Pennsylvania State
10 Police.--The following amounts are
11 appropriated to the Pennsylvania State

12 Police: Federal State

13 For transfer to the General Fund to
14 finance the Traffic Control and the
15 Traffic Safety Facilities Program of
16 the Pennsylvania State Police.

17 State appropriation..... 314,965,000

18 For the Commonwealth Law
19 Enforcement Assistance Network.

20 State appropriation..... 30,000,000

21 For transfer to the General Fund to
22 finance the Municipal Police Officers'
23 Education and Training Commission.

24 State appropriation..... 4,243,000

25 For transfer to the General Fund to
26 finance adequate replacement patrol
27 vehicles.

28 State appropriation..... 5,882,000

29 SUBPART B

30 AVIATION RESTRICTED REVENUE ACCOUNT

1 Section 821. Department of
2 Transportation.--The following amounts
3 are appropriated to the Department of
4 Transportation:

	Federal	State
5 For payment for aviation		
6 operations, including the operation		
7 and maintenance of State-owned		
8 aircraft, payment of general expenses,		
9 supplies, printing and equipment; for		
10 the development and maintenance of		
11 State airports and the maintenance and		
12 repair of landing fields, intermediate		
13 landing fields, landing field		
14 equipment, beacon sites and other		
15 navigation facilities; and for the		
16 encouragement and development of civil		
17 aeronautics.		
18 State appropriation.....		5,799,000
19 For airport development.		
20 State appropriation.....		17,000,000
21 For real estate tax rebate payments		
22 to privately owned public use		
23 airports.		
24 State appropriation.....		250,000

25 PART IX
26 HAZARDOUS MATERIAL RESPONSE
27 FUND APPROPRIATIONS

28 Section 901. Pennsylvania
29 Emergency Management Agency.--The
30 following amounts are appropriated to

1	the Pennsylvania Emergency Management		
2	Agency:	Federal	State
3	For training programs for hazardous		
4	material response teams.		
5	State appropriation.....		417,000
6	For general administration and		
7	operational expenses, including		
8	expenses of the Hazardous Material		
9	Emergency Planning and Response		
10	Advisory Committee.		
11	State appropriation.....		117,000
12	For grants to support counties'		
13	activities.		
14	State appropriation.....		824,000
15	For public and facility owner		
16	education, information and		
17	participation programs.		
18	State appropriation.....		117,000

19 PART X

20 MILK MARKETING FUND APPROPRIATIONS

21 Section 1001. Milk Marketing
 22 Board.--The following amounts are
 23 appropriated to the Milk Marketing

24	Board:	Federal	State
25	For the operation of the Milk		
26	Marketing Board.		
27	State appropriation.....		2,567,000

28 PART XI

29 HOME INVESTMENT TRUST

30 FUND APPROPRIATIONS

1 Section 1101. Department of
2 Community and Economic Development.--
3 The following amounts are appropriated
4 to the Department of Community and

5 Economic Development:	Federal	State
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6 For administration of the Home
7 Program.

8 State appropriation.....		1,000,000
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9 PART XII

10 TUITION PAYMENT FUND APPROPRIATIONS

11 Section 1201. Treasury
12 Department.--The following amounts are
13 appropriated to the Treasury

14 Department:	Federal	State
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15 For the operation of the Tuition

16 Account Program Bureau. However, no
17 money deposited with the Treasury
18 Department for the purchase of tuition
19 credits can be used for the
20 administration of the program.

21 State appropriation.....		922,000
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22 PART XIII

23 BANKING DEPARTMENT FUND APPROPRIATIONS

24 Section 1301. Department of
25 Banking.--The following amounts are
26 appropriated to the Department of

27 Banking:	Federal	State
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28 For general government operations

29 of the Department of Banking.

30 State appropriation.....		10,825,000
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1 Section 1302. Department of
2 General Services.--The following
3 amounts are appropriated to the

4 Department of General Services:	Federal	State
5 For Harristown rental charges.		
6 State appropriation.....		139,000
7 For Harristown utility and		
8 municipal charges.		
9 State appropriation.....		199,000

10 PART XIV

11 FIREARM RECORDS CHECK FUND APPROPRIATIONS

12 Section 1401. Pennsylvania State
13 Police.--The following amounts are
14 appropriated to the Pennsylvania State

15 Police:	Federal	State
16 For activities associated with the		
17 purchase of firearms by individuals.		
18 State appropriation.....		2,370,000

19 PART XV

20 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

21 AUTHORITY FUND APPROPRIATIONS

22 Section 1501. Department of
23 Community and Economic Development.--
24 The following amounts are appropriated

25 to the Department of Community and	Federal	State
26 Economic Development:		
27 For the Ben Franklin Technology		
28 Development Authority Fund. No more		
29 than \$1,362,000 may be used for		
30 administration.		

1 State appropriation..... 55,485,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Ben Franklin
5 Technology Development Authority Fund.

6 (1) "Assistive Technology."

7 Federal appropriation..... 1,500,000

8 PART XVI
9 TOBACCO SETTLEMENT FUND

10 Section 1601. Tobacco Settlement
11 Board.--The following amounts are
12 appropriated to the Tobacco Settlement

13 Board: Federal State

14 For the general government
15 operations of the Tobacco Settlement
16 Board.

17 State appropriation..... 276,000

18 PART XVII
19 RESTRICTED RECEIPT ACCOUNTS

20 Section 1701. General provisions.--The Secretary of the
21 Budget may create the restricted receipt accounts set forth in
22 this part for the purpose of administering Federal grants only
23 for the purposes herein designated during the fiscal year July
24 1, 2003, through June 30, 2004.

25 Section 1702. Department of Community and Economic
26 Development.--The following restricted receipt account may be
27 established for the Department of Community and Economic
28 Development:

29 (1) "ARC Housing Revolving Loan Program."

30 Section 1703. Department of Conservation and Natural

1 Resources.--The following restricted receipt accounts may be
2 established for the Department of Conservation and Natural
3 Resources:

- 4 (1) "Federal Aid to Volunteer Fire Companies."
- 5 (2) "Federal Land and Water Conservation Fund Act."
- 6 (3) "National Forest Reserve Allotment."
- 7 (4) "Federal Land and Water Conservation Fund Act -
8 Conservation and Natural Resources."

9 Section 1704. Department of Education.--The following
10 restricted receipt accounts may be established for the
11 Department of Education:

- 12 (1) "Education of the Disabled - Part C."
- 13 (2) "LSTA - Library Grants."
- 14 (3) "Penn State University Federal Aid."
- 15 (4) "Emergency Immigration Education Assistance."
- 16 (5) "Education of the Disabled - Part D."
- 17 (6) "Homeless Adult Assistance Program."
- 18 (7) "Severely Handicapped."
- 19 (8) "Medical Assistance Reimbursements to Local Education
20 Agencies."

21 Section 1705. Department of Environmental Protection.--The
22 following restricted receipt accounts may be established for the
23 Department of Environmental Protection:

- 24 (1) "Federal Water Resources Planning Act."
- 25 (2) "Flood Control Payments."
- 26 (3) "Soil and Water Conservation Act - Inventory of
27 Programs."

28 Section 1706. Department of Transportation.--The following
29 restricted receipt accounts may be established for the
30 Department of Transportation:

- 1 (1) "Capital Assistance Elderly and Handicapped Programs."
- 2 (2) "Railroad Rehabilitation and Improvement Assistance."
- 3 (3) "Ridesharing/Van Pool Program - Acquisition."

4 Section 1707. Pennsylvania Emergency Management Agency.--The
5 following restricted receipt account may be established for the
6 Pennsylvania Emergency Management Agency:

- 7 (1) "Receipts from Federal Government - Disaster Relief -
8 Disaster Relief Assistance to State and Political Subdivisions."

9 Section 1708. Pennsylvania Historical and Museum
10 Commission.--The following restricted receipt account may be
11 established for the Pennsylvania Historical and Museum
12 Commission:

- 13 (1) "Federal Grant - Historical Preservation Act of 1966."

14 PART XIX

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR 2003-2004

17 Section 1901. General Fund repository for Federal funds.--
18 All moneys received from the Federal Government as contributions
19 or supplements to the departments or agencies of the
20 Commonwealth or the programs herein provided shall be paid into
21 the General Fund.

22 Section 1902. Limitation on encumbering or spending Federal
23 funds.--Federal funds shall be encumbered or spent only to the
24 extent that such funds are estimated as being available during
25 the fiscal year of the Commonwealth.

26 Section 1903. Appropriation of prior unspent Federal
27 funds.--Any Federal money which has been previously appropriated
28 by the General Assembly and authorized or allocated by the
29 Federal Government but remains unspent from prior fiscal years
30 and will not be renewed for fiscal year 2003-2004 is hereby

1 appropriated.

2 Section 1904. Subgrants between Federal fund
3 appropriations.--Subgrants may be made between appropriations
4 without further approval of the General Assembly. The Secretary
5 of the Budget shall submit a list of subgrants to the chairman
6 and minority chairman of the Appropriations Committee of the
7 Senate and the chairman and minority chairman of the
8 Appropriations Committee of the House of Representatives
9 quarterly. No subgrant to a State agency, however, may be made
10 from a restricted receipt account without a specific
11 appropriation by the General Assembly.

12 Section 1905. Utilization of emergency Federal funds.--(a)
13 Federal funds available for costs and damages resulting from
14 natural disasters or civil disobedience may be added to an
15 appropriation contained in this act or to funds appropriated or
16 may be used for the purposes prescribed by the Federal
17 Government.

18 (b) In addition to the moneys appropriated by this act, all
19 moneys received from the Federal Government for the purpose of
20 disaster assistance or relief, or other moneys received as a
21 direct result of terrorist acts and moneys for homeland security
22 and defense, shall be paid into the General Fund and are hereby
23 appropriated out of the General Fund to the departments, boards,
24 commissions or agencies designated by the Governor.

25 (c) In the event of any emergency situation in which the
26 General Assembly cannot act in sufficient time, the Governor is
27 authorized through executive authorization to provide up to
28 \$10,000,000 in Federal funds to alleviate the emergency
29 situation. For the purposes of this section, "emergency" is
30 defined as any situation in which there is a chance of or which

1 may result in substantial human suffering.

2 Section 1906. Transfer of funds from TANFBG to CCDFBG and
3 SSBG.--In accordance with Federal law which permits the transfer
4 of funds from the TANFBG to the CCDFBG and SSBG, the Department
5 of Public Welfare, upon approval of the Secretary of the Budget,
6 may make such transfers of funds provided that any such transfer
7 will not result in a deficit in any appropriation from which
8 funds are transferred. The Secretary of the Budget shall provide
9 ten days prior notification of any such transfers to the
10 chairman and the minority chairman of the Appropriations
11 Committee of the Senate and the chairman and minority chairman
12 of the Appropriations Committee of the House of Representatives.

13 Section 1907. Transfer of LIHEAP funds.--(a) The Department
14 of Public Welfare, upon approval of the Secretary of the Budget,
15 may transfer up to 15% of any additional funds received for the
16 LIHEAP program either through an increase in the regular program
17 or a Presidential release of contingency funds, to the
18 Department of Community and Economic Development for the LIHEAP
19 - Weatherization Program. The Secretary of the Budget shall
20 provide ten days prior notification of any such transfers to the
21 chairman and minority chairman of the Appropriations Committee
22 of the Senate and the chairman and minority chairman of the
23 Appropriations Committee of the House of Representatives.

24 (b) The Department of Public Welfare, upon approval of the
25 Secretary of the Budget, may transfer LIHEAP administrative
26 funds to the Department of Community and Economic Development
27 subject to any limitations under Federal law. The Secretary of
28 the Budget shall provide ten days prior notification of any such
29 transfer to the chairman and minority chairman of the
30 Appropriations Committee of the Senate and the chairman and

1 minority chairman of the Appropriations Committee of the House
2 of Representatives.

3 PART XX

4 MISCELLANEOUS PROVISIONS FOR 2003-2004

5 Section 2001. Prior laws unaffected.--Except as provided in
6 section 253, this act is not intended to be inconsistent with or
7 to repeal any provision of any act enacted at this or any prior
8 session of the General Assembly regulating the purchase of
9 supplies, the ordering of printing and binding, the purchase,
10 maintenance and use of automobiles, the method of making
11 payments from the State Treasury for any purpose or the
12 functioning of any administrative department, board or
13 commission.

14 Section 2002. Compliance with other law before funds
15 available.--No appropriation made by this act to any department,
16 board, commission or agency of the Executive Department shall be
17 available unless and until the department, board, commission or
18 agency has complied with sections 615 and 616 of the act of
19 April 9, 1929 (P.L.177, No.175), known as The Administrative
20 Code of 1929.

21 Section 2003. Contracts prerequisite to encumbering or
22 committing funds.--Funds available to agencies, boards,
23 departments, commissions, or other governmental entities under
24 this act for the procurement of supplies, services or
25 construction shall not be available for payment of, or to be
26 committed to or encumbered for payment of, any such procurement
27 unless and until the agency, board, department or other
28 governmental entity has complied with all of the requirements
29 applicable to the procurement that are set out in 62 Pa.C.S.
30 (relating to procurement) and in the policies, procedures and

1 regulations instituted in accordance with that code.

2 Section 2004. Minority business set-asides.--(a) Each
3 department or other instrumentality of the Commonwealth listed
4 in Subpart A of Part II authorized to contract for buildings,
5 highways, commodities, equipment, supplies or services shall
6 report to the General Assembly all information pertinent to
7 anticipated procurement needs at the beginning of each fiscal
8 year and each fiscal quarter thereafter.

9 (b) As used in this section, the term "minority business"
10 means a minority business enterprise as defined in the act of
11 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
12 Minority Business Development Authority Act.

13 Section 2005. Appropriation of funds from miscellaneous
14 sources.--(a) In addition to the amounts appropriated by this
15 act, moneys received in payment for food and household supplies
16 furnished to employees and other persons, except inmates, by an
17 institution, and moneys received from the proceeds from the sale
18 of any products of the soil, meats, livestock, timber or other
19 materials sold by the department shall be paid into the General
20 Fund and are hereby appropriated out of the General Fund to the
21 several respective institutions for the operation and
22 maintenance of the institutions.

23 (b) In addition to the amounts appropriated by this act, all
24 moneys received from any other source, except the Federal
25 Government, as contributions for the programs provided herein or
26 as payment for services or materials furnished by one
27 institution to another, except those collections designated as
28 revenues, shall be paid into the General Fund and are hereby
29 appropriated out of the General Fund for the purposes of the
30 respective appropriations.

1 (c) In addition to any funds specifically appropriated by
2 this act, all moneys received by a department or agency of the
3 Commonwealth from any other sources, except the Federal
4 Government, as contributions or supplements to the department or
5 agency for a program or administration of an act included in
6 this act shall be paid into the General Fund and credited to the
7 appropriation for that program or administration of the act.

8 Section 2006. Lapsing of unused funds.--(a) Except as
9 otherwise provided by law or by this section, that part of all
10 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
11 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
12 unencumbered as of June 30, 2004, shall automatically lapse as
13 of that date.

14 (b) The appropriation in section 208 for fruit tree
15 indemnity payments shall be a continuing appropriation.

16 (c) The appropriations in Part II to the Legislative
17 Department shall be continuing appropriations.

18 Section 2007. Appellate courts appropriation contingency.--
19 The funds appropriated in Part II to the Supreme, Superior and
20 Commonwealth Courts for justice and judge expenses are
21 contingent upon a vouchered expense account plan being continued
22 by the Supreme Court.

23 Section 2008. Transfer of excess funds.--The Governor may
24 transfer any excess money in those funds receiving proceeds of
25 Commonwealth of Pennsylvania general obligation bonds in excess
26 of the amount necessary for the purposes for which the bonds
27 were issued to the appropriate sinking fund for payment of debt
28 service due on outstanding bonds. If such excess funds, together
29 with any available balance, exceed the amount of debt service
30 remaining to be paid, the funds shall be transferred to the

1 General Fund or to the appropriate special fund responsible for
2 such debt service.

3 Section 2009. Transfer of funds by the Supreme Court.--(a)

4 The Supreme Court may transfer any excess funds appropriated in
5 sections 281, 285, 286, 287 and 291 to the Judicial Department
6 in Part II to the Judicial Computer Augmentation Account during
7 the month of June 2004. No transfer may create or increase a
8 deficiency in the appropriation from which the transfer is made.
9 Whenever the Supreme Court makes a transfer under this
10 subsection, the Supreme Court shall give written notification to
11 the Secretary of the Budget and chairman and minority chairman
12 of the Senate Committee on Appropriations and the chairman and
13 the minority chairman of the House of Representatives Committee
14 on Appropriations ten days prior to any transfer which shall
15 also include certification that such transfer will not result in
16 a deficit in any appropriation.

17 (b) The Supreme Court may transfer funds appropriated in
18 section 281 between the line items in that section provided that
19 no transfer may create or increase a deficiency in the
20 appropriation from which the transfer is made. Whenever the
21 Supreme Court makes a transfer under this subsection, the
22 Supreme Court shall give written notification to the Secretary
23 of the Budget and the chairman and minority chairman of the
24 Senate Committee on Appropriations and the chairman and the
25 minority chairman of the House of Representatives Committee on
26 Appropriations ten days prior to any transfer which shall also
27 include certification that such transfer will not result in a
28 deficit in any appropriation.

29 Section 2010. Deduction of expended appropriations under
30 prior law.--Any money which has been appropriated and expended

1 under the act of March 20, 2003 (P.L. , No.1A), known as the
2 General Appropriation Act of 2003, prior to its repeal, shall be
3 deducted from the corresponding appropriation in this act.

4 Section 2011. Transfer from Agriculture Farm Operations
5 Account.--The sum of \$1,000,000 is transferred from the
6 Agriculture Farm Operations Account to the State Farm Show
7 Products Fund.

8 Section 2012. Repeal.--(a) Except as set forth in
9 subsection (b), the act of March 20, 2003 (P.L. , No.1A),
10 known as the General Appropriation Act of 2003, is repealed.

11 (b) Part XVIII and section 2010 of the General Appropriation
12 Act of 2003 are saved from repeal.

13 PART XXI

14 EFFECTIVE DATE

15 Section 2101. Effective date.--This act shall take effect
16 immediately.