

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1589 Session of 2003

INTRODUCED BY COHEN, GEORGE, COY, DeWEESE, VEON, BELARDI, J. TAYLOR, SCAVELLO, HERSHEY, GEIST, LaGROTTA, TANGRETTI, MANDERINO, WHEATLEY, LEVDANSKY, PALLONE, WASHINGTON, LAUGHLIN, TRAVAGLIO, PETRARCA, YOUNGBLOOD, CURRY, JOSEPHS, DONATUCCI, JAMES, SURRA, LEACH, GRUCELA, WALKO, McCALL, STURLA, ROONEY, GRUITZA, TIGUE, SANTONI, FABRIZIO, CAWLEY, MUNDY, WANSACZ, HANNA, BUXTON, CALTAGIRONE, PISTELLA, DALEY, BELFANTI, FREEMAN, WATERS, THOMAS, BUTKOVITZ, ROEBUCK, GOODMAN, HORSEY, SAINATO, SCRIMENTI AND MAHER, JUNE 11, 2003

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, OCTOBER 20, 2003

AN ACT

1 ~~Amending the act of March 20, 2003 (P.L. ---, No.1A), entitled~~ <—  
2 ~~"An act to provide from the General Fund for the expenses of~~  
3 ~~the Executive, Legislative and Judicial Departments of the~~  
4 ~~Commonwealth, the public debt and for the public schools for~~  
5 ~~the fiscal year July 1, 2003, to June 30, 2004, for certain~~  
6 ~~institutions and organizations, and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2003; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Energy Conservation and Assistance~~  
10 ~~Fund, the Hazardous Material Response Fund, The State Stores~~  
11 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~  
12 ~~Fund, the Emergency Medical Services Operating Fund, the~~  
13 ~~Tuition Payment Fund, the Banking Department Fund, the~~  
14 ~~Firearm Records Check Fund, the Ben Franklin Technology~~  
15 ~~Development Authority Fund and the Tobacco Settlement Fund to~~  
16 ~~the Executive Department; to provide appropriations from the~~  
17 ~~Judicial Computer System Augmentation Account to the Judicial~~  
18 ~~Department for the fiscal year July 1, 2003, to June 30,~~  
19 ~~2004; to provide appropriations from the Motor License Fund~~  
20 ~~for the fiscal year July 1, 2003, to June 30, 2004, for the~~  
21 ~~proper operation of the several departments of the~~  
22 ~~Commonwealth and the Pennsylvania State Police authorized to~~  
23 ~~spend Motor License Fund moneys; to provide for the~~  
24 ~~appropriation of Federal funds to the Executive Department of~~  
25 ~~the Commonwealth and for the establishment of restricted~~  
26 ~~receipt accounts for the fiscal year July 1, 2003, to June~~

~~30, 2004, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2003; to provide for the additional appropriation of Federal and State funds from the General Fund, for the Executive Department of the Commonwealth for the fiscal year July 1, 2002, to June 30, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002; and making a repeal," further providing for appropriations relating to the Department of Public Welfare.~~

TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 2003, TO JUNE 30, 2004, FOR CERTAIN INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003; TO PROVIDE APPROPRIATIONS FROM THE STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND AND THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2003, TO JUNE 30, 2004; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL YEAR JULY 1, 2003, TO JUNE 30, 2004, FOR THE PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED RECEIPT ACCOUNTS FOR THE FISCAL YEAR JULY 1, 2003, TO JUNE 30, 2004, AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003; AND MAKING A REPEAL.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- SECTION 101. SHORT TITLE.
- SECTION 102. DEFINITIONS.
- SECTION 103. ABBREVIATIONS.
- SECTION 104. STATE APPROPRIATIONS.
- SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.
- SECTION 106. BLOCK GRANTS.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2003-2004

SUBPART A. EXECUTIVE DEPARTMENT

1 SECTION 201. GOVERNOR.  
2 SECTION 202. EXECUTIVE OFFICES.  
3 SECTION 203. LIEUTENANT GOVERNOR.  
4 SECTION 204. ATTORNEY GENERAL.  
5 SECTION 205. AUDITOR GENERAL.  
6 SECTION 206. TREASURY DEPARTMENT.  
7 SECTION 207. DEPARTMENT OF AGING.  
8 SECTION 208. DEPARTMENT OF AGRICULTURE.  
9 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
10 SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
11 SECTION 211. DEPARTMENT OF CORRECTIONS.  
12 SECTION 212. DEPARTMENT OF EDUCATION.  
13 SECTION 213. DEPARTMENT OF ENVIRONMENTAL PROTECTION.  
14 SECTION 214. DEPARTMENT OF GENERAL SERVICES.  
15 SECTION 215. DEPARTMENT OF HEALTH.  
16 SECTION 216. INSURANCE DEPARTMENT.  
17 SECTION 217. DEPARTMENT OF LABOR AND INDUSTRY.  
18 SECTION 218. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
19 SECTION 219. DEPARTMENT OF PUBLIC WELFARE.  
20 SECTION 220. DEPARTMENT OF REVENUE.  
21 SECTION 221. DEPARTMENT OF STATE.  
22 SECTION 222. DEPARTMENT OF TRANSPORTATION.  
23 SECTION 223. PENNSYLVANIA STATE POLICE.  
24 SECTION 224. STATE CIVIL SERVICE COMMISSION.  
25 SECTION 225. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
26 SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSION.  
27 SECTION 227. STATE SYSTEM OF HIGHER EDUCATION.  
28 SECTION 228. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.  
29 SECTION 229. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.  
30 SECTION 230. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

1 SECTION 231. ENVIRONMENTAL HEARING BOARD.  
2 SECTION 232. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.  
3 SECTION 233. PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION.  
4 SECTION 234. PENNSYLVANIA SECURITIES COMMISSION.  
5 SECTION 235. STATE TAX EQUALIZATION BOARD.  
6 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.  
7 SECTION 237. STATE ETHICS COMMISSION.  
8 SECTION 238. STATE EMPLOYEES' RETIREMENT SYSTEM.  
9                   SUBPART B. LEGISLATIVE DEPARTMENT  
10 SECTION 251. SENATE.  
11 SECTION 252. HOUSE OF REPRESENTATIVES.  
12 SECTION 253. LEGISLATIVE REFERENCE BUREAU.  
13 SECTION 254. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.  
14 SECTION 255. LEGISLATIVE DATA PROCESSING COMMITTEE.  
15 SECTION 256. JOINT STATE GOVERNMENT COMMISSION.  
16 SECTION 257. LOCAL GOVERNMENT COMMISSION.  
17 SECTION 258. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
18                   AND CONSERVATION COMMITTEE.  
19 SECTION 259. LEGISLATIVE AUDIT ADVISORY COMMISSION.  
20 SECTION 260. INDEPENDENT REGULATORY REVIEW COMMISSION.  
21 SECTION 261. CAPITOL PRESERVATION COMMITTEE.  
22 SECTION 262. PENNSYLVANIA COMMISSION ON SENTENCING.  
23 SECTION 263. CENTER FOR RURAL PENNSYLVANIA.  
24 SECTION 264. COMMONWEALTH MAIL PROCESSING CENTER.  
25                   SUBPART C. JUDICIAL DEPARTMENT  
26 SECTION 281. SUPREME COURT.  
27 SECTION 282. SUPERIOR COURT.  
28 SECTION 283. COMMONWEALTH COURT.  
29 SECTION 284. COURTS OF COMMON PLEAS.  
30 SECTION 285. COMMUNITY COURTS - DISTRICT JUSTICES.

1 SECTION 286. PHILADELPHIA TRAFFIC COURT.  
2 SECTION 287. PHILADELPHIA MUNICIPAL COURT.  
3 SECTION 288. JUDICIAL CONDUCT BOARD.  
4 SECTION 289. COURT OF JUDICIAL DISCIPLINE.  
5 SECTION 290. JUROR COST REIMBURSEMENT.  
6 SECTION 291. COUNTY COURT REIMBURSEMENT.  
7 PART III. STATE LOTTERY FUND APPROPRIATIONS  
8 SECTION 301. DEPARTMENT OF AGING.  
9 PART IV. ENERGY CONSERVATION AND ASSISTANCE  
10 FUND APPROPRIATIONS  
11 SECTION 401. DEPARTMENT OF ENVIRONMENTAL PROTECTION.  
12 SECTION 402. DEPARTMENT OF PUBLIC WELFARE.  
13 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION  
14 ACCOUNT APPROPRIATIONS  
15 SECTION 501. SUPREME COURT.  
16 PART VI. EMERGENCY MEDICAL SERVICES OPERATING  
17 FUND APPROPRIATIONS  
18 SECTION 601. DEPARTMENT OF HEALTH.  
19 SECTION 602. DEPARTMENT OF PUBLIC WELFARE.  
20 PART VII. STATE STORES FUND APPROPRIATIONS  
21 SECTION 701. PENNSYLVANIA STATE POLICE.  
22 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS  
23 FOR 2003-2004  
24 SUBPART A. MOTOR LICENSE FUND  
25 SECTION 801. DEPARTMENT OF TRANSPORTATION.  
26 SECTION 802. EXECUTIVE OFFICES.  
27 SECTION 803. TREASURY DEPARTMENT.  
28 SECTION 804. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
29 SECTION 805. DEPARTMENT OF EDUCATION.  
30 SECTION 806. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

1 SECTION 807. DEPARTMENT OF GENERAL SERVICES.  
2 SECTION 808. DEPARTMENT OF REVENUE.  
3 SECTION 809. PENNSYLVANIA STATE POLICE.  
4 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT  
5 SECTION 821. DEPARTMENT OF TRANSPORTATION.  
6 PART IX. HAZARDOUS MATERIAL RESPONSE  
7 FUND APPROPRIATIONS  
8 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
9 PART X. MILK MARKETING  
10 FUND APPROPRIATIONS  
11 SECTION 1001. MILK MARKETING BOARD.  
12 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS  
13 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
14 PART XII. TUITION PAYMENT FUND APPROPRIATIONS  
15 SECTION 1201. TREASURY DEPARTMENT.  
16 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS  
17 SECTION 1301. DEPARTMENT OF BANKING.  
18 SECTION 1302. DEPARTMENT OF GENERAL SERVICES.  
19 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS  
20 SECTION 1401. PENNSYLVANIA STATE POLICE.  
21 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
22 AUTHORITY FUND APPROPRIATIONS  
23 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
24 PART XVI. TOBACCO SETTLEMENT FUND  
25 SECTION 1601. TOBACCO SETTLEMENT BOARD.  
26 PART XVII. RESTRICTED RECEIPT ACCOUNTS  
27 SECTION 1701. GENERAL PROVISIONS.  
28 SECTION 1702. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
29 SECTION 1703. DEPARTMENT OF CONSERVATION AND NATURAL  
30 RESOURCES.

- 1 SECTION 1704. DEPARTMENT OF EDUCATION.
- 2 SECTION 1705. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
- 3 SECTION 1706. DEPARTMENT OF TRANSPORTATION.
- 4 SECTION 1707. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
- 5 SECTION 1708. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

6           PART XIX. SPECIAL PROVISIONS FOR FEDERAL  
7                           FUNDS FOR 2003-2004

- 8 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.
- 9 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
10                           FUNDS.
- 11 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.
- 12 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.
- 13 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
- 14 SECTION 1906. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND  
15                           SSBG.
- 16 SECTION 1907. TRANSFER OF LIHEAP FUNDS.

17           PART XX. MISCELLANEOUS PROVISIONS FOR 2003-2004

- 18 SECTION 2001. PRIOR LAWS UNAFFECTED.
- 19 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
- 20 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
21                           COMMITTING FUNDS.
- 22 SECTION 2004. MINORITY BUSINESS SET-ASIDES.
- 23 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
24                           SOURCES.
- 25 SECTION 2006. LAPSING OF UNUSED FUNDS.
- 26 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.
- 27 SECTION 2008. TRANSFER OF EXCESS FUNDS.
- 28 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.
- 29 SECTION 2010. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER  
30                           PRIOR LAW.

1 SECTION 2011. TRANSFER FROM AGRICULTURAL FARM OPERATIONS  
2 ACCOUNT.

3 SECTION 2012. REPEAL.

4 PART XXI. EFFECTIVE DATE

5 SECTION 2101. EFFECTIVE DATE.

6 The General Assembly of the Commonwealth of Pennsylvania  
7 hereby enacts as follows:

8 ~~Section 1. As much as relates to the State appropriation for~~ <—  
9 ~~the Human Services Development Fund in Section 219 of the act of~~  
10 ~~March 20, 2003 (P.L. \_\_\_\_\_, No.1A), known as the General~~  
11 ~~Appropriation Act of 2003, is amended to read:~~

12 ~~Section 219. Department of Public~~  
13 ~~Welfare. The following amounts are~~  
14 ~~appropriated to the Department of~~

15 ~~Public Welfare: \_\_\_\_\_ Federal \_\_\_\_\_ State~~

16 \* \* \*

17 ~~For the Human Services Development~~  
18 ~~Fund.~~

19 ~~[State appropriation..... 3,500,000]~~

20 ~~State appropriation..... 34,071,000~~

21 \* \* \*

22 ~~Section 2. This act shall take effect July 1, 2003, or~~  
23 ~~immediately, whichever is later.~~

24 PART I <—

25 GENERAL PROVISIONS

26 SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY  
27 BE CITED AS THE SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2003.

28 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES  
29 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
30 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

1 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
2 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
3 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
4 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
5 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
6 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
7 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

8 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
9 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
10 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
11 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
12 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
13 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
14 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
15 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
16 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
17 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
18 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
19 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
20 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
21 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
22 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
23 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
24 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
25 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
26 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
27 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
28 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
29 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
30 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE

1 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
2 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
3 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
4 MEDICAL ASSISTANCE PROGRAM.

5 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS  
6 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
7 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

8 "ARC." APPALACHIAN REGIONAL COMMISSION.

9 "BG." BLOCK GRANT.

10 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

11 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

12 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
13 PROGRAM.

14 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

15 "DOE." DEPARTMENT OF ENERGY.

16 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

17 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

18 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

19 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

20 "FTA." FEDERAL TRANSIT ADMINISTRATION.

21 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

22 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

23 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

24 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

25 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

26 "MR." MENTAL RETARDATION.

27 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

28 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

29 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

30 "SDA." SERVICE DELIVERY AREA.

1 "SSBG." SOCIAL SERVICES BLOCK GRANT.

2 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
3 GRANT.

4 "VA." VETERANS' ADMINISTRATION.

5 "WIA." WORKFORCE INVESTMENT ACT.

6 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

7 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
10 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
11 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
12 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
14 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
15 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
16 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
17 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
18 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
19 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
20 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
22 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

24 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
25 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
26 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
27 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
28 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
29 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
30 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR

1 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
2 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
3 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
4 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
6 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

8 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING  
9 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
10 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY  
11 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER  
12 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
13 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
14 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT  
15 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,  
16 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND  
17 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE  
18 FISCAL YEAR BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF BILLS  
19 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
20 ENDING JUNE 30, 2003.

21 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
22 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
23 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
24 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
25 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
26 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
27 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
28 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
29 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
30 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY

1 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
2 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
3 BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF BILLS INCURRED  
4 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
5 30, 2003.

6 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
7 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
9 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
10 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
11 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
12 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
13 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
14 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
15 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
16 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2003, AND FOR THE  
17 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
18 THE FISCAL YEAR ENDING JUNE 30, 2003.

19 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
21 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
22 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE  
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

3 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
4 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
5 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
6 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
7 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
8 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
9 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
10 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
12 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

14 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING  
15 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
16 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE  
17 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
18 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE  
19 FISCAL YEAR BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF BILLS  
20 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
21 ENDING JUNE 30, 2003.

22 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
23 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
24 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
25 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
26 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
27 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
28 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1   HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
2   2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
3   AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

4       (J)   MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
5   THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
6   SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
7   SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
8   OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
9   COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
10  AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
11  CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
12  GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
13  PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
14  OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
15  HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
16  2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
17  AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

18       (K)   HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
19  FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
20  HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
21  FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
22  DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
23  WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
24  APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
25  PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
26  PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
27  ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
28  FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
29  AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
30  BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF BILLS INCURRED

1 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
2 30, 2003.

3 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN  
4 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
5 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE  
6 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
7 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
15 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

17 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
18 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
19 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO  
20 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
21 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
25 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
29 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

1 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
2 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
3 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
4 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
5 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
6 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
7 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
8 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
9 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
10 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
11 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
12 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
13 BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF BILLS INCURRED  
14 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
15 30, 2003.

16 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
17 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
18 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
19 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
20 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
21 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
25 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
29 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

1 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
2 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
3 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
4 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
5 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
9 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
13 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

15 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE  
16 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
17 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
18 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
19 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
21 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
22 THE FISCAL YEAR BEGINNING JULY 1, 2003, AND FOR THE PAYMENT OF  
23 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
24 YEAR ENDING JUNE 30, 2003. UNLESS OTHERWISE STATED, THE  
25 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
26 YEAR.

27 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE  
28 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
29 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
30 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES

1 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
2 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE  
3 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2003.

4 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
5 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
6 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
7 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
8 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
9 COMMUNITY DEVELOPMENT NEEDS.

10 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
11 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
12 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
13 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
14 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
15 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
16 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
17 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
18 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

19 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
20 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
21 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
22 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
23 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
24 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
25 VIOLENCE SERVICES.

26 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
27 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
28 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
29 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
30 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH

1 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR  
2 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
3 CARE.

4 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
5 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
6 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
7 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
8 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
9 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
10 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
11 SHALL BE EXEMPT FROM THE 15% REQUIREMENT. UNEXPENDED  
12 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING  
13 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES  
14 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE  
15 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL  
16 NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE  
17 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND THE  
18 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE  
19 OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS  
20 TEN DAYS PRIOR TO ANY REALLOCATION.

21 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
22 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
23 PERSONS.

24 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
25 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
26 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
27 SERIOUS EMOTIONAL DISTURBANCE.

28 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
29 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
30 TO COMBAT ALCOHOL AND DRUG ABUSE.

1 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
2 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
3 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
4 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

5 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
6 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
7 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
8 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
9 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

10 PART II

11 GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2003-2004

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 SECTION 201. GOVERNOR.--THE

16 FOLLOWING AMOUNTS ARE APPROPRIATED TO

17 THE GOVERNOR: FEDERAL STATE

18 FOR THE OFFICE OF THE GOVERNOR:

19 INCLUDING THE MAINTENANCE OF THE

20 GOVERNOR'S HOME, THE EXPENSE OF

21 ENTERTAINMENT OF OFFICIAL GUESTS AND

22 MEMBERS OF THE GENERAL ASSEMBLY AND

23 THE JUDICIARY, PARTICIPATION IN THE

24 GOVERNOR'S CONFERENCE, THE EXPENSES OF

25 THE EXECUTIVE BOARD AND THE PAYMENT OF

26 TRAVELING EXPENSES OF PERSONS OTHER

27 THAN EMPLOYEES OF THE COMMONWEALTH

28 APPOINTED BY THE GOVERNOR TO REPRESENT

29 OR OTHERWISE SERVE THE COMMONWEALTH.

30 STATE APPROPRIATION..... 7,619,000

1 SECTION 202. EXECUTIVE OFFICES.--  
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
3 TO THE EXECUTIVE OFFICES:

FEDERAL STATE

4 FOR THE OFFICE OF ADMINISTRATION.

5 STATE APPROPRIATION..... 8,592,000

6 TO THE OFFICE OF ADMINISTRATION FOR  
7 PAYMENT OF MEDICARE PART B ENROLLMENT  
8 PENALTIES.

9 STATE APPROPRIATION..... 440,000

10 FOR THE TECHNOLOGY INVESTMENT  
11 PROGRAM. THIS APPROPRIATION MAY BE  
12 DISTRIBUTED UPON APPROVAL OF THE  
13 SECRETARY OF THE BUDGET TO OTHER STATE  
14 AGENCIES. THE SECRETARY OF THE BUDGET  
15 SHALL PROVIDE, TEN DAYS PRIOR TO  
16 DISTRIBUTION TO OTHER AGENCIES, NOTICE  
17 OF ANY SUCH DISTRIBUTION TO THE  
18 CHAIRMAN AND THE MINORITY CHAIRMAN OF  
19 THE APPROPRIATIONS COMMITTEE OF THE  
20 SENATE AND THE CHAIRMAN AND THE  
21 MINORITY CHAIRMAN OF THE  
22 APPROPRIATIONS COMMITTEE OF THE HOUSE  
23 OF REPRESENTATIVES.

24 STATE APPROPRIATION..... 7,245,000

25 FOR COMMONWEALTH TECHNOLOGY  
26 SERVICES.

27 STATE APPROPRIATION..... 30,190,000

28 FOR ELECTRONIC GOVERNMENT.

29 STATE APPROPRIATION..... 1,500,000

30 FOR COMMUNICATIONS MANAGEMENT.

1	STATE APPROPRIATION.....	4,910,000
2	FOR INTEGRATED MANAGEMENT SYSTEMS.	
3	STATE APPROPRIATION.....	45,000,000
4	FOR THE INTEGRATED CRIMINAL JUSTICE	
5	SYSTEM.	
6	STATE APPROPRIATION.....	10,454,000
7	FOR THE INSPECTOR GENERAL.	
8	STATE APPROPRIATION.....	3,230,000
9	FOR INVESTIGATION OF WELFARE FRAUD	
10	ACTIVITIES.	
11	STATE APPROPRIATION.....	12,645,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR INVESTIGATION OF	
15	WELFARE FRAUD ACTIVITIES:	
16	(1) "TANFBG - PROGRAM	
17	ACCOUNTABILITY."	
18	FEDERAL APPROPRIATION.....	2,780,000
19	(2) "FOOD STAMPS - PROGRAM	
20	ACCOUNTABILITY."	
21	FEDERAL APPROPRIATION.....	8,353,000
22	(3) "MEDICAL ASSISTANCE - PROGRAM	
23	ACCOUNTABILITY."	
24	FEDERAL APPROPRIATION.....	3,328,000
25	(4) "SUBSIDIZED DAY CARE-FRAUD	
26	INVESTIGATION."	
27	FEDERAL APPROPRIATION.....	323,000
28	FOR THE OFFICE OF THE BUDGET.	
29	STATE APPROPRIATION.....	29,719,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR THE OFFICE OF THE  
3 BUDGET:

4 (1) "WIA - PROGRAM  
5 ACCOUNTABILITY."

6 FEDERAL APPROPRIATION..... 400,000

7 (2) "GOVERNMENTAL SERVICES AND  
8 PROGRAMS.

9 FEDERAL APPROPRIATION..... 80,000,000

10 TO IMPLEMENT THE PROVISIONS OF THE  
11 HEALTH INSURANCE PORTABILITY AND  
12 ACCOUNTABILITY ACT (HIPAA). THIS  
13 APPROPRIATION MAY BE DISTRIBUTED UPON  
14 APPROVAL OF THE SECRETARY OF THE  
15 BUDGET TO OTHER STATE AGENCIES. THE  
16 SECRETARY OF THE BUDGET SHALL PROVIDE,  
17 TEN DAYS PRIOR TO THE DISTRIBUTION TO  
18 OTHER AGENCIES, NOTICE OF ANY SUCH  
19 DISTRIBUTION TO THE CHAIRMAN AND  
20 MINORITY CHAIRMAN OF THE  
21 APPROPRIATIONS COMMITTEE OF THE SENATE  
22 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
23 OF THE APPROPRIATIONS COMMITTEE OF THE  
24 HOUSE OF REPRESENTATIVES.

25 STATE APPROPRIATION..... 4,000,000

26 FOR THE OFFICE OF GENERAL COUNSEL.

27 STATE APPROPRIATION..... 4,722,000

28 FOR THE RURAL DEVELOPMENT COUNCIL.

29 STATE APPROPRIATION..... 222,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED TO THE RURAL DEVELOPMENT  
3 COUNCIL:

4 (1) "RURAL DEVELOPMENT."  
5 FEDERAL APPROPRIATION..... 77,000  
6 FOR THE PENNSYLVANIA HUMAN  
7 RELATIONS COMMISSION.

8 STATE APPROPRIATION..... 10,135,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR THE PENNSYLVANIA  
12 HUMAN RELATIONS COMMISSION:

13 (1) "EEOC - SPECIAL PROJECT  
14 GRANT."  
15 FEDERAL APPROPRIATION..... 2,000,000

16 (2) "HUD - SPECIAL PROJECT GRANT."  
17 FEDERAL APPROPRIATION..... 1,500,000  
18 FOR THE GOVERNOR'S ADVISORY  
19 COMMISSION ON LATINO AFFAIRS.

20 STATE APPROPRIATION..... 219,000  
21 FOR THE AFRICAN-AMERICAN AFFAIRS  
22 COMMISSION.

23 STATE APPROPRIATION..... 338,000  
24 FOR THE COUNCIL ON THE ARTS.

25 STATE APPROPRIATION..... 1,123,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR THE COUNCIL ON THE  
29 ARTS:

30 (1) "NATIONAL ENDOWMENT FOR THE

1	ARTS - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	250,000
3	FOR THE PENNSYLVANIA COMMISSION FOR	
4	WOMEN.	
5	STATE APPROPRIATION.....	273,000
6	FOR THE JUVENILE COURT JUDGES	
7	COMMISSION.	
8	STATE APPROPRIATION.....	2,149,000
9	FOR THE PUBLIC EMPLOYEE RETIREMENT	
10	COMMISSION.	
11	STATE APPROPRIATION.....	672,000
12	FOR THE PENNSYLVANIA COMMISSION ON	
13	CRIME AND DELINQUENCY.	
14	STATE APPROPRIATION.....	4,796,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR THE PENNSYLVANIA	
18	COMMISSION ON CRIME AND DELINQUENCY:	
19	(1) "PLAN FOR JUVENILE JUSTICE."	
20	FEDERAL APPROPRIATION.....	480,000
21	(2) "DCSI - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,600,000
23	(3) "DCSI - PROGRAM GRANTS."	
24	FEDERAL APPROPRIATION.....	30,000,000
25	(4) "DCSI - CRIMINAL HISTORY	
26	RECORDS."	
27	FEDERAL APPROPRIATION.....	10,000
28	(5) "JUVENILE JUSTICE - TITLE V."	
29	FEDERAL APPROPRIATION.....	4,000,000
30	(6) "JUVENILE JUSTICE - TITLE V -	

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	70,000
3	(7) "STATISTICAL ANALYSIS CENTER."	
4	FEDERAL APPROPRIATION.....	150,000
5	(8) "NATIONAL CRIMINAL HISTORY	
6	IMPROVEMENT PROGRAM."	
7	FEDERAL APPROPRIATION.....	5,800,000
8	(9) "CRIME VICTIMS' COMPENSATION	
9	SERVICES."	
10	FEDERAL APPROPRIATION.....	4,000,000
11	(10) "CRIME VICTIM ASSISTANCE."	
12	FEDERAL APPROPRIATION.....	18,000,000
13	(11) "VIOLENCE AGAINST WOMEN	
14	FORMULA GRANT PROGRAM."	
15	FEDERAL APPROPRIATION.....	6,500,000
16	(12) "VIOLENCE AGAINST WOMEN	
17	FORMULA GRANT PROGRAM -	
18	ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	290,000
20	(13) "JUVENILE JUSTICE STATE	
21	CHALLENGE GRANTS."	
22	FEDERAL APPROPRIATION.....	600,000
23	(14) "LOCAL LAW ENFORCEMENT BLOCK	
24	GRANT."	
25	FEDERAL APPROPRIATION.....	4,381,000
26	(15) "TRUTH IN SENTENCING	
27	INCENTIVE GRANTS."	
28	FEDERAL APPROPRIATION.....	25,000,000
29	(16) "RESIDENTIAL SUBSTANCE ABUSE	
30	TREATMENT PROGRAM."	

1	FEDERAL APPROPRIATION.....	3,000,000
2	(17) "DFSC - SPECIAL PROGRAM."	
3	FEDERAL APPROPRIATION.....	5,200,000
4	(18) "CRIME VICTIMS ASSISTANCE	
5	(VOCA) - ADMINISTRATION/OPERATIONS."	
6	FEDERAL APPROPRIATION.....	600,000
7	(19) "JUVENILE ACCOUNTABILITY	
8	INCENTIVE PROGRAM."	
9	FEDERAL APPROPRIATION.....	16,500,000
10	(20) "JUVENILE ACCOUNTABILITY	
11	INCENTIVE PROGRAM - ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	400,000
13	(21) "COMBAT UNDERAGE DRINKING	
14	PROGRAM."	
15	FEDERAL APPROPRIATION.....	450,000
16	(22) "RURAL DOMESTIC VIOLENCE AND	
17	CHILD VICTIMIZATION."	
18	FEDERAL APPROPRIATION.....	415,000
19	(23) "PENNSYLVANIANS AGAINST	
20	UNDERAGE DRINKING."	
21	FEDERAL APPROPRIATION.....	400,000
22	(24) "VICTIM ASSISTANCE TRAINING	
23	ACADEMY."	
24	FEDERAL APPROPRIATION.....	120,000
25	(25) "JUVENILE JUSTICE TRAINING	
26	ACADEMY."	
27	FEDERAL APPROPRIATION.....	4,500,000
28	(26) "SAFE NEIGHBORHOODS."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(27) "FORENSIC SCIENCE PROGRAM."	

1                   FEDERAL APPROPRIATION.....           150,000  
2       FOR THE PARTNERSHIP FOR SAFE  
3 CHILDREN PROGRAM.  
4                   STATE APPROPRIATION.....           6,003,000  
5       FOR VICTIMS OF JUVENILE CRIME.  
6                   STATE APPROPRIATION.....           3,647,000  
7       FOR THE WEED AND SEED PROGRAM.  
8                   STATE APPROPRIATION.....           3,390,000

9       THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR THE WEED AND SEED  
12 PROGRAM:

13       (1) "TANFBG - WEED AND SEED."

14                   FEDERAL APPROPRIATION.....           2,000,000  
15       FOR THE STATE MATCH REQUIREMENT FOR  
16 THE DCSI FEDERAL FUNDS. THIS  
17 APPROPRIATION MAY BE DISTRIBUTED UPON  
18 APPROVAL OF THE SECRETARY OF THE  
19 BUDGET TO OTHER STATE AGENCIES  
20 RECEIVING DCSI FUNDS TO PROVIDE THE  
21 STATE MATCH. THE SECRETARY OF THE  
22 BUDGET SHALL PROVIDE, TEN DAYS PRIOR  
23 TO ANY DISTRIBUTION TO OTHER AGENCIES,  
24 NOTICE OF ANY SUCH DISTRIBUTIONS TO  
25 THE CHAIRMAN AND THE MINORITY CHAIRMAN  
26 OF THE APPROPRIATIONS COMMITTEE OF THE  
27 SENATE AND THE CHAIRMAN AND THE  
28 MINORITY CHAIRMAN OF THE  
29 APPROPRIATIONS COMMITTEE OF THE HOUSE  
30 OF REPRESENTATIVES.

1 STATE APPROPRIATION..... 935,000  
2 FOR PAYMENTS FOR GRANTS-IN-AID TO  
3 COUNTIES FOR PROVIDING INTERMEDIATE  
4 PUNISHMENT PROGRAMS. THESE FUNDS SHALL  
5 BE DISTRIBUTED TO THE VARIOUS COUNTIES  
6 BASED ON THE FOLLOWING FORMULA: 50%  
7 SHALL BE BASED ON THE PROPORTION OF  
8 OFFENDERS DIVERTED FROM THE COUNTY  
9 PRISON SYSTEM TO COUNTY INTERMEDIATE  
10 PUNISHMENT PROGRAMS AND 50% SHALL BE  
11 BASED ON THE PROPORTION OF OFFENDERS  
12 DIVERTED FROM THE STATE CORRECTIONAL  
13 SYSTEM TO THE COUNTY PRISON SYSTEM.  
14 STATE APPROPRIATION..... 3,180,000  
15 FOR INTERMEDIATE PUNISHMENT GRANTS  
16 FOR DRUG AND ALCOHOL TREATMENT.  
17 STATE APPROPRIATION..... 7,754,000  
18 FOR DRUG EDUCATION AND LAW  
19 ENFORCEMENT.  
20 STATE APPROPRIATION..... 3,101,000  
21 FOR RESEARCH-BASED VIOLENCE  
22 PREVENTION PROGRAMS.  
23 STATE APPROPRIATION..... 5,965,000  
24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR RESEARCH-BASED  
27 VIOLENCE PREVENTION PROGRAMS:  
28 (1) "TANFBG - NURSE HOME  
29 VISITATION."  
30 FEDERAL APPROPRIATION..... 5,100,000

1 FOR PAYMENTS OF GRANTS TO POLITICAL  
2 SUBDIVISIONS TO ASSIST IN THE  
3 IMPROVEMENT OF JUVENILE PROBATION  
4 SERVICES.

5 STATE APPROPRIATION..... 5,918,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR JUVENILE PROBATION  
9 SERVICES:

10 (1) "TANFBG - JUVENILE PROBATION  
11 EMERGENCY SERVICES."

12 FEDERAL APPROPRIATION..... 2,000,000

13 FOR SPECIALIZED PROBATION SERVICES,  
14 INCLUDING SCHOOL-BASED, COMMUNITY-  
15 BASED, INTENSIVE SUPERVISION AND  
16 AFTERCARE SERVICES PURSUANT TO  
17 STANDARDS ADOPTED BY THE JUVENILE  
18 COURT JUDGES' COMMISSION.

19 STATE APPROPRIATION..... 15,326,000

20 FOR GRANTS TO THE ARTS.

21 STATE APPROPRIATION..... 14,000,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR GRANTS TO THE ARTS:

25 (1) "NATIONAL ENDOWMENT FOR THE  
26 ARTS - BASIC STATE GRANT."

27 FEDERAL APPROPRIATION..... 750,000

28 SECTION 203. LIEUTENANT  
29 GOVERNOR.--THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE LIEUTENANT

1	GOVERNOR:	FEDERAL	STATE
2	FOR THE OFFICE OF THE LIEUTENANT		
3	GOVERNOR, INCLUDING PAYMENT OF		
4	EXPENSES OF THE RESIDENCE AT THE		
5	EDWARD MARTIN MILITARY RESERVATION.		
6	STATE APPROPRIATION.....		751,000
7	FOR THE BOARD OF PARDONS.		
8	STATE APPROPRIATION.....		361,000
9	SECTION 204. ATTORNEY GENERAL.--		
10	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
11	TO THE ATTORNEY GENERAL:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE OFFICE OF ATTORNEY GENERAL.		
14	STATE APPROPRIATION.....		37,796,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE		
16	APPROPRIATED TO SUPPLEMENT THE SUM		
17	APPROPRIATED FOR GENERAL GOVERNMENT		
18	OPERATIONS:		
19	(1) "STATE MEDICAID FRAUD CONTROL		
20	UNITS."		
21	FEDERAL APPROPRIATION.....	3,633,000	
22	(2) "MIDDLE ATLANTIC - GREAT LAKES		
23	ORGANIZED CRIME LAW ENFORCEMENT		
24	NETWORK."		
25	FEDERAL APPROPRIATION.....	6,427,000	
26	(3) "GUN VIOLENCE PROSECUTION."		
27	FEDERAL APPROPRIATION.....	40,000	
28	FOR COMPUTER ENHANCEMENTS.		
29	STATE APPROPRIATION.....		1,000,000
30	FOR DRUG LAW ENFORCEMENT.		

1	STATE APPROPRIATION.....	22,334,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR DRUG LAW ENFORCEMENT:	
5	(1) "HIGH INTENSITY DRUG	
6	TRAFFICKING AREAS."	
7	FEDERAL APPROPRIATION.....	3,151,000
8	(2) "PRESCRIPTION DRUG	
9	MONITORING."	
10	FEDERAL APPROPRIATION.....	180,000
11	(3) "WITNESS PROTECTION."	
12	FEDERAL APPROPRIATION.....	545,000
13	FOR LOCAL DRUG TASK FORCES.	
14	STATE APPROPRIATION.....	8,788,000
15	FOR A DRUG STRIKE TASK FORCE.	
16	STATE APPROPRIATION.....	1,700,000
17	FOR A CAPITAL APPEALS CASE UNIT.	
18	STATE APPROPRIATION.....	612,000
19	FOR CHARITABLE NONPROFIT	
20	CONVERSIONS.	
21	STATE APPROPRIATION.....	949,000
22	FOR TOBACCO LAW ENFORCEMENT.	
23	STATE APPROPRIATION.....	513,000
24	FOR TRIALS RESULTING FROM	
25	INDICTMENTS BY MULTICOUNTY GRAND	
26	JURIES.	
27	STATE APPROPRIATION.....	150,000
28	SECTION 205. AUDITOR GENERAL.--THE	
29	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
30	THE AUDITOR GENERAL:	FEDERAL STATE

1 FOR THE DEPARTMENT OF THE AUDITOR  
 2 GENERAL FOR POSTAUDITING, ANNUALLY,  
 3 PERIODICALLY OR SPECIALLY, THE AFFAIRS  
 4 OF ANY DEPARTMENT, BOARD OR COMMISSION  
 5 WHICH IS SUPPORTED OUT OF THE GENERAL  
 6 FUND, DISTRICT JUSTICES, OTHER FINING  
 7 OFFICES, VOLUNTEER FIREMEN'S RELIEF  
 8 ASSOCIATION FUNDS AND THE OFFICES OF  
 9 STATEWIDE ELECTED OFFICIALS AND FOR  
 10 THE PROPER AUDITING OF APPROPRIATIONS  
 11 FOR OR RELATING TO PUBLIC ASSISTANCE,  
 12 INCLUDING ANY FEDERAL SUMS  
 13 SUPPLEMENTING SUCH APPROPRIATIONS.  
 14 FUNDS PROVIDED TO THE DEPARTMENT OF  
 15 THE AUDITOR GENERAL SHALL BE FOR THE  
 16 PURPOSE OF PERFORMING POSTAUDITS IN  
 17 ACCORDANCE WITH GENERALLY ACCEPTED  
 18 GOVERNMENT AUDITING STANDARDS.

19 STATE APPROPRIATION..... 45,351,000

20 FOR THE BOARD OF CLAIMS.

21 STATE APPROPRIATION..... 1,879,000

22 FOR TRANSFER TO THE SUPPLEMENTAL  
 23 STATE ASSISTANCE FUND FOR MUNICIPAL  
 24 PENSION SYSTEM STATE AID.

25 STATE APPROPRIATION..... 330,000

26 SECTION 206. TREASURY

27 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
 28 APPROPRIATED TO THE TREASURY

29 DEPARTMENT:	FEDERAL	STATE
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30 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE TREASURY DEPARTMENT.

2 STATE APPROPRIATION..... 23,475,000

3 FOR THE COMPUTER INTEGRATION

4 PROGRAM.

5 STATE APPROPRIATION..... 1,498,000

6 FOR ADMINISTRATION OF ARTICLE

7 XIII.1 OF THE ACT OF APRIL 9, 1929

8 (P.L.343, NO.176), KNOWN AS THE FISCAL

9 CODE.

10 STATE APPROPRIATION..... 12,750,000

11 FOR THE BOARD OF FINANCE AND

12 REVENUE.

13 STATE APPROPRIATION..... 2,385,000

14 FOR ADVERTISING AND PROMOTIONAL

15 ACTIVITIES RELATED TO THE TUITION

16 ACCOUNT PROGRAM.

17 STATE APPROPRIATION..... 1,000,000

18 FOR THE PAYMENT OF THE

19 COMMONWEALTH'S PORTION OF THE EXPENSES

20 OF VARIOUS COUNCILS, COMMISSIONS,

21 CONFERENCES, BOARDS, ASSOCIATIONS,

22 COALITIONS AND INSTITUTES WHICH ARE

23 MULTISTATE ORGANIZATIONS OF WHICH THE

24 COMMONWEALTH HAS BEEN A MEMBER FOR AT

25 LEAST ONE YEAR AND WHICH MEMBERSHIP

26 ENABLES THE COMMONWEALTH GOVERNMENT TO

27 REPRESENT THE CITIZENS OF

28 PENNSYLVANIA, SUCH ORGANIZATIONS BEING

29 DESIGNED TO PROMOTE OR PROTECT THE

30 MEMBER STATES' INTERESTS, OR WHICH

1 PROMOTE GOVERNMENTAL FINANCIAL  
2 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH  
3 PAYMENT SHALL BE MADE ON REQUISITION  
4 OF THE GOVERNOR ON BEHALF OF THE  
5 ORGANIZATION WHICH SHALL FILE AN  
6 ACCOUNTING OF EXPENSES WITH THE  
7 AUDITOR GENERAL.

8 STATE APPROPRIATION..... 933,000

9 FOR PUBLISHING STATEMENTS OF THE  
10 GENERAL FUND AND OTHER FUNDS OF THE  
11 COMMONWEALTH.

12 STATE APPROPRIATION..... 25,000

13 FOR PAYMENT OF LAW ENFORCEMENT  
14 OFFICERS' AND EMERGENCY RESPONSE  
15 PERSONNEL DEATH BENEFITS.

16 STATE APPROPRIATION..... 739,000

17 FOR COMPENSATION OF THE  
18 COMMONWEALTH'S LOAN AND TRANSFER AGENT  
19 FOR SERVICES AND EXPENSES IN  
20 CONNECTION WITH THE REGISTRATION,  
21 TRANSFER AND PAYMENT OF INTEREST ON  
22 BONDS OF THE COMMONWEALTH AND OTHER  
23 SERVICES REQUIRED TO BE PERFORMED BY  
24 THE LOAN AND TRANSFER AGENT.

25 STATE APPROPRIATION..... 75,000

26 FOR GENERAL OBLIGATION DEBT SERVICE  
27 OR TO PAY ALL ARBITRAGE REBATES TO THE  
28 FEDERAL GOVERNMENT REQUIRED UNDER  
29 SECTION 148 OF THE INTERNAL REVENUE  
30 CODE OF 1986 (PUBLIC LAW 99-514, 26

1 U.S.C. § 148).

2 STATE APPROPRIATION..... 668,977,000

3 SECTION 207. DEPARTMENT OF  
4 AGING.--THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF

6 AGING: FEDERAL STATE  
7 FOR GENERAL GOVERNMENT OPERATIONS  
8 OF THE DEPARTMENT OF AGING.

9 STATE APPROPRIATION..... 16,071,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR GENERAL GOVERNMENT  
13 OPERATIONS:

14 (1) "PROGRAMS FOR THE AGING -  
15 TITLE III - ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 1,817,000

17 (2) "PROGRAMS FOR THE AGING -  
18 TITLE V - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 173,000

20 (3) "MEDICAL ASSISTANCE -  
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 999,000

23 (4) "ELDER ABUSE JUSTICE  
24 TRAINING."

25 FEDERAL APPROPRIATION..... 350,000

26 FOR FAMILY CAREGIVER SUPPORT.

27 STATE APPROPRIATION..... 11,461,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR FAMILY CAREGIVER

1 SUPPORT:

2 (1) "PROGRAMS FOR THE AGING -  
3 TITLE III - FAMILY CAREGIVER."

4 FEDERAL APPROPRIATION..... 10,000,000

5 FOR PREADMISSION ASSESSMENT.

6 STATE APPROPRIATION..... 5,871,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR PREADMISSION

10 ASSESSMENT:

11 (1) "MEDICAL ASSISTANCE -  
12 PREADMISSION ASSESSMENT."

13 FEDERAL APPROPRIATION..... 9,678,000

14 FOR ALZHEIMER'S OUTREACH.

15 STATE APPROPRIATION..... 145,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

19 (1) "MEMORY LOSS SCREENING."

20 FEDERAL APPROPRIATION..... 665,000

21 SECTION 208. DEPARTMENT OF

22 AGRICULTURE.--THE FOLLOWING AMOUNTS

23 ARE APPROPRIATED TO THE DEPARTMENT OF

24 AGRICULTURE: FEDERAL STATE

25 FOR GENERAL GOVERNMENT OPERATIONS

26 OF THE DEPARTMENT OF AGRICULTURE.

27 STATE APPROPRIATION..... 30,588,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "PENNSYLVANIA PLANT PEST

3 DETECTION SYSTEM."

4 FEDERAL APPROPRIATION..... 1,000,000

5 (2) "POULTRY GRADING SERVICE."

6 FEDERAL APPROPRIATION..... 59,000

7 (3) "MEDICATED FEED MILL

8 INSPECTION."

9 FEDERAL APPROPRIATION..... 27,000

10 (4) "NATIONAL SCHOOL LUNCH

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 325,000

13 (5) "EMERGENCY FOOD ASSISTANCE."

14 FEDERAL APPROPRIATION..... 3,000,000

15 IN ADDITION TO THE SPECIFIC AMOUNTS

16 APPROPRIATED HEREIN, ALL OTHER MONEYS

17 RECEIVED FROM THE FEDERAL GOVERNMENT

18 FOR EMERGENCY FOOD ASSISTANCE ARE

19 HEREBY APPROPRIATED TO SUCH PROGRAM.

20 (6) "PESTICIDE ENFORCEMENT,

21 CERTIFICATION, TRAINING AND CONTROL

22 PROGRAM."

23 FEDERAL APPROPRIATION..... 767,000

24 (7) "AGRICULTURAL RISK

25 PROTECTION."

26 FEDERAL APPROPRIATION..... 1,000,000

27 (8) "COMMODITY SUPPLEMENTAL FOOD."

28 FEDERAL APPROPRIATION..... 400,000

29 IN ADDITION TO THE SPECIFIC AMOUNTS

30 APPROPRIATED HEREIN, ALL OTHER MONEYS

1 RECEIVED FROM THE FEDERAL GOVERNMENT  
2 FOR COMMODITY SUPPLEMENTAL FOOD ARE  
3 HEREBY APPROPRIATED TO SUCH PROGRAM.

4 (9) "ORGANIC COST DISTRIBUTION."  
5 FEDERAL APPROPRIATION..... 500,000

6 (10) "ANIMAL DISEASE CONTROL."  
7 FEDERAL APPROPRIATION..... 314,000

8 (11) "FOOD ESTABLISHMENT  
9 INSPECTIONS."  
10 FEDERAL APPROPRIATION..... 100,000

11 (12) "FOOD SAFETY INSPECTION  
12 SERVICE."  
13 FEDERAL APPROPRIATION..... 70,000

14 (13) "INTEGRATED PEST MANAGEMENT."  
15 FEDERAL APPROPRIATION..... 150,000

16 (14) "JOHNE'S DISEASE HERD  
17 PROJECT."  
18 FEDERAL APPROPRIATION..... 1,200,000

19 (15) "AVIAN INFLUENZA  
20 SURVEILLANCE."  
21 FEDERAL APPROPRIATION..... 96,000

22 (16) "ORAL RABIES VACCINE."  
23 FEDERAL APPROPRIATION..... 100,000

24 (17) "EXOTIC NEWCASTLE DISEASE  
25 CONTROL."  
26 FEDERAL APPROPRIATION..... 258,000

27 (18) "SCRAPIE DISEASE CONTROL."  
28 FEDERAL APPROPRIATION..... 60,000

29 FOR FARMERS' MARKET FOOD COUPONS,  
30 INCLUDING NO LESS THAN \$500,000 FOR A

1 SENIOR CITIZENS PROGRAM.  
2 STATE APPROPRIATION..... 1,397,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR FARMERS' MARKET FOOD  
6 COUPONS:

7 (1) "FARMERS' MARKET FOOD  
8 COUPONS."

9 FEDERAL APPROPRIATION..... 2,511,000

10 IN ADDITION TO THE SPECIFIC AMOUNTS  
11 APPROPRIATED HEREIN, ALL OTHER MONEYS  
12 RECEIVED FROM THE FEDERAL GOVERNMENT  
13 FOR FARMERS' MARKET FOOD COUPONS ARE  
14 HEREBY APPROPRIATED TO SUCH PROGRAM.

15 (2) "SENIOR FARMERS' MARKET  
16 NUTRITION."

17 FEDERAL APPROPRIATION..... 2,500,000

18 FOR THE ADMINISTRATION OF THE  
19 AGRICULTURAL CONSERVATION EASEMENT  
20 PROGRAM.

21 STATE APPROPRIATION..... 583,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR ADMINISTRATION OF THE  
25 AGRICULTURAL CONSERVATION EASEMENT  
26 PROGRAM:

27 (1) "FARMLAND PROTECTION."

28 FEDERAL APPROPRIATION..... 6,000,000

29 FOR AGRICULTURAL RESEARCH.

30 STATE APPROPRIATION..... 3,363,000

1	FOR AGRICULTURAL PROMOTION,	
2	EDUCATION AND EXPORTS.	
3	STATE APPROPRIATION.....	1,186,000
4	FOR HARDWOODS RESEARCH AND	
5	PROMOTION.	
6	STATE APPROPRIATION.....	728,000
7	FOR A FARM SAFETY PROGRAM.	
8	STATE APPROPRIATION.....	111,000
9	FOR THE ADMINISTRATION OF THE	
10	NUTRIENT MANAGEMENT PROGRAM.	
11	STATE APPROPRIATION.....	288,000
12	FOR THE ANIMAL HEALTH COMMISSION.	
13	STATE APPROPRIATION.....	4,250,000
14	FOR ANIMAL INDEMNITIES PAYMENTS TO	
15	FARMERS FOR ANIMALS DESTROYED IN	
16	DISEASE ERADICATION PROGRAMS.	
17	STATE APPROPRIATION.....	50,000
18	FOR PAYMENT INTO THE STATE FARM	
19	PRODUCTS SHOW FUND. AS A CONDITION FOR	
20	THE USE OF THESE FUNDS, NO	
21	EXPENDITURES MAY BE MADE FROM THIS	
22	APPROPRIATION OR FROM THE STATE FARM	
23	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
24	ASSOCIATED WITH THE PENNSYLVANIA	
25	AGRICULTURAL FOODS EXPOSITION (PAFE)	
26	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
27	THE PREMISES OF THE FARM SHOW COMPLEX,	
28	HARRISBURG, PENNSYLVANIA.	
29	STATE APPROPRIATION.....	1,000,000
30	FOR PAYMENTS TO COUNTY FAIRS.	

1	STATE APPROPRIATION.....	3,400,000
2	FOR DEVELOPMENT AND OPERATION OF AN	
3	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
4	SWINE, SHEEP AND HORSES.	
5	STATE APPROPRIATION.....	225,000
6	FOR PLANNING AND STAGING OF AN OPEN	
7	DAIRY SHOW.	
8	STATE APPROPRIATION.....	225,000
9	FOR PROMOTION AND HOLDING OF ANNUAL	
10	LOCAL, REGIONAL AND STATE 4-H CLUBS	
11	AND FUTURE FARMERS OF AMERICA DAIRY	
12	SHOWS.	
13	STATE APPROPRIATION.....	50,000
14	THE DEPARTMENT MAY MAKE ALLOCATIONS	
15	OF THE ABOVE THREE APPROPRIATIONS, AS	
16	IT DEEMS APPROPRIATE, TO AN	
17	ASSOCIATION WHOSE PURPOSES ARE IN	
18	ACCORD WITH THE PURPOSES AND INTENT OF	
19	THE APPROPRIATIONS, THE FUNDS SO	
20	ALLOCATED TO BE USED FOR THE	
21	DEVELOPMENT AND OPERATION OF	
22	LIVESTOCK, DAIRY AND JUNIOR DAIRY	
23	SHOWS IN THE PENNSYLVANIA FARM SHOW	
24	COMPLEX: PROVIDED, THAT THE FUNDS	
25	ALLOCATED BY THE DEPARTMENT SHALL ONLY	
26	BE USED FOR THE SPECIFIC ITEMS	
27	APPROVED BY THE DEPARTMENT IN ADVANCE.	
28	FOR PLANNING AND STAGING TEN ANNUAL	
29	4-H CLUB HORSE AND PONY SHOWS AND ONE	
30	STATEWIDE SHOW TO BE HELD IN THE FALL	

1 AS PRELIMINARY TO THE KEYSTONE  
 2 INTERNATIONAL LIVESTOCK SHOW.  
 3 STATE APPROPRIATION..... 55,000  
 4 FOR GRANTS TO COUNTIES FOR THE  
 5 PURCHASE OF FOOD TO BE PROVIDED TO  
 6 NEEDY PERSONS IN THIS COMMONWEALTH.  
 7 THIS AMOUNT INCLUDES UP TO \$1,000,000  
 8 FOR THE EMERGENCY FOOD ASSISTANCE  
 9 DEVELOPMENT PROGRAM AND UP TO  
 10 \$2,000,000 FOR THE COST OF  
 11 DISTRIBUTING BONUS TEFAP COMMODITIES  
 12 TO COUNTIES.  
 13 STATE APPROPRIATION..... 16,450,000  
 14 FOR PRODUCT PROMOTION AND  
 15 MARKETING.  
 16 STATE APPROPRIATION..... 850,000  
 17 THE FOLLOWING FEDERAL AMOUNTS ARE  
 18 APPROPRIATED TO SUPPLEMENT THE SUM  
 19 APPROPRIATED FOR PRODUCT PROMOTION AND  
 20 MARKETING:  
 21 (1) "MARKET IMPROVEMENT."  
 22 FEDERAL APPROPRIATION..... 150,000  
 23 (2) "KEYSTONE AGRICULTURE  
 24 INNOVATION CENTER."  
 25 FEDERAL APPROPRIATION..... 997,000  
 26 FOR PROGRAMS TO ENCOURAGE  
 27 DEVELOPMENT OF FUTURE FARMERS.  
 28 STATE APPROPRIATION..... 104,000  
 29 FOR AGRICULTURE AND RURAL YOUTH  
 30 PROGRAMS.



1 OF THE DEPARTMENT OF COMMUNITY AND  
2 ECONOMIC DEVELOPMENT.

3 STATE APPROPRIATION..... 16,727,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR GENERAL GOVERNMENT  
7 OPERATIONS:

8 (1) "ARC - STATE TECHNICAL  
9 ASSISTANCE."

10 FEDERAL APPROPRIATION..... 250,000

11 (2) "DOE WEATHERIZATION -  
12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 500,000

14 (3) "SCDBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,300,000

16 (4) "CSBG - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 1,370,000

18 (5) "LIHEABG - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 500,000

20 (6) "ARC - REGIONAL INITIATIVE."

21 FEDERAL APPROPRIATION..... 300,000

22 FOR THE PURPOSE OF INCREASING  
23 INTERNATIONAL TRADE.

24 STATE APPROPRIATION..... 6,000,000

25 FOR INTERACTIVE MARKETING.

26 STATE APPROPRIATION..... 2,400,000

27 FOR CULTURAL EXPOSITIONS AND  
28 EXHIBITIONS.

29 STATE APPROPRIATION..... 50,300,000

30 FOR THE PURPOSE OF MARKETING TO

1	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
2	STATE APPROPRIATION.....	11,447,000
3	FOR THE PURPOSE OF MARKETING TO	
4	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
5	STATE APPROPRIATION.....	2,900,000
6	FOR REGIONAL MARKETING	
7	PARTNERSHIPS.	
8	STATE APPROPRIATION.....	5,000,000
9	FOR THE BRAIN GAIN PROGRAM TO	
10	RETAIN AND ATTRACT YOUNG PEOPLE TO	
11	PENNSYLVANIA.	
12	STATE APPROPRIATION.....	1,000,000
13	FOR THE PURPOSE OF MARKETING TO	
14	ATTRACT FILM BUSINESS TO THIS	
15	COMMONWEALTH.	
16	STATE APPROPRIATION.....	600,000
17	FOR A HOUSING RESEARCH CENTER.	
18	STATE APPROPRIATION.....	583,000
19	FOR TEAM PENNSYLVANIA.	
20	STATE APPROPRIATION.....	4,000,000
21	FOR PENNPORTS.	
22	STATE APPROPRIATION.....	13,300,000
23	FOR LAND USE PLANNING.	
24	STATE APPROPRIATION.....	3,500,000
25	FOR THE PREVENTION OF MILITARY BASE	
26	REALIGNMENT AND CLOSURE.	
27	STATE APPROPRIATION.....	98,000
28	FOR TRANSFER TO THE BEN FRANKLIN	
29	TECHNOLOGY DEVELOPMENT AUTHORITY FUND.	
30	STATE APPROPRIATION.....	53,500,000

1	FOR THE OPPORTUNITY GRANT PROGRAM.	
2	STATE APPROPRIATION.....	50,000,000
3	FOR CUSTOMIZED JOB TRAINING	
4	PROGRAMS.	
5	STATE APPROPRIATION.....	32,500,000
6	FOR WORKFORCE LEADERSHIP GRANTS.	
7	STATE APPROPRIATION.....	5,000,000
8	FOR EMERGENCY RESPONDERS' RESOURCES	
9	AND TRAINING.	
10	STATE APPROPRIATION.....	10,000,000
11	FOR INFRASTRUCTURE DEVELOPMENT.	
12	STATE APPROPRIATION.....	25,000,000
13	FOR THE CYBERSTART PROGRAM.	
14	STATE APPROPRIATION.....	1,000,000
15	FOR GRANTS FOR HOUSING AND	
16	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
17	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
18	NO.493), KNOWN AS THE HOUSING AND	
19	REDEVELOPMENT ASSISTANCE LAW. NO MORE	
20	THAN 20% OF THE AMOUNT HEREIN	
21	APPROPRIATED SHALL BE ALLOCATED OR	
22	GRANTED TO ANY ONE POLITICAL	
23	SUBDIVISION.	
24	STATE APPROPRIATION.....	25,000,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR HOUSING AND	
28	REDEVELOPMENT:	
29	(1) "DOE WEATHERIZATION."	
30	FEDERAL APPROPRIATION.....	17,600,000

1	(2) "EMERGENCY SHELTER FOR THE		
2	HOMELESS."		
3	FEDERAL APPROPRIATION.....	75,000	
4	(3) "LIHEABG - WEATHERIZATION		
5	PROGRAM."		
6	FEDERAL APPROPRIATION.....	22,700,000	
7	(4) "TANFBG - HOUSING ASSISTANCE."		
8	FEDERAL APPROPRIATION.....	5,000,000	
9	(5) "SCDBG - HUD DISASTER		
10	RECOVERY."		
11	FEDERAL APPROPRIATION.....	2,000,000	
12	FOR FAMILY SAVINGS ACCOUNTS.		
13	STATE APPROPRIATION.....		826,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR FAMILY SAVINGS BANKS:		
17	(1) "ASSETS FOR INDEPENDENCE."		
18	FEDERAL APPROPRIATION.....	1,800,000	
19	(2) "TANFBG - FAMILY SAVINGS		
20	ACCOUNT."		
21	FEDERAL APPROPRIATION.....	2,000,000	
22	FOR SHARED MUNICIPAL SERVICES.		
23	STATE APPROPRIATION.....		900,000
24	FOR LOCAL MUNICIPAL RESOURCES AND		
25	DEVELOPMENT.		
26	STATE APPROPRIATION.....		65,000,000
27	FOR THE NEW COMMUNITIES PROGRAM.		
28	STATE APPROPRIATION.....		15,000,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR THE NEW COMMUNITIES  
2 PROGRAM.

3 (1) "ENTERPRISE COMMUNITIES -  
4 SSBG."

5 FEDERAL APPROPRIATION..... 32,000,000

6 FOR THE PAYMENT OF THE  
7 COMMONWEALTH'S SHARE OF THE COSTS OF  
8 THE OPERATION OF THE APPALACHIAN  
9 REGIONAL COMMISSION AND THE OFFICE OF  
10 THE APPALACHIAN STATES' REGIONAL  
11 REPRESENTATIVE.

12 STATE APPROPRIATION..... 900,000

13 FOR PAYMENT OF GRANTS TO RECOGNIZED  
14 INDUSTRIAL DEVELOPMENT AGENCIES TO  
15 ASSIST SUCH AGENCIES IN THE FINANCING  
16 OF THEIR OPERATIONAL COSTS FOR THE  
17 PURPOSES OF MAKING STUDIES, SURVEYS  
18 AND INVESTIGATIONS, THE COMPILATION OF  
19 DATA AND STATISTICS AND IN THE  
20 CARRYING OUT OF PLANNING AND  
21 PROMOTIONAL PROGRAMS.

22 STATE APPROPRIATION..... 3,500,000

23 FOR PAYMENT OF GRANTS TO  
24 APPALACHIAN LOCAL DEVELOPMENT  
25 DISTRICTS.

26 STATE APPROPRIATION..... 5,640,000

27 FOR SMALL BUSINESS DEVELOPMENT  
28 CENTERS.

29 STATE APPROPRIATION..... 6,400,000

30 FOR MINORITY BUSINESS DEVELOPMENT.

1	STATE APPROPRIATION.....	1,000,000
2	FOR TOURIST PROMOTION ASSISTANCE.	
3	STATE APPROPRIATION.....	11,000,000
4	FOR TOURIST PROMOTION RELATING TO	
5	ACCREDITED ZOOS.	
6	STATE APPROPRIATION.....	2,000,000
7	FOR COMMUNITY REVITALIZATION AND	
8	ASSISTANCE. FOR GRANTS FOR COMMUNITY	
9	REVITALIZATION AND IMPROVEMENT	
10	PROJECTS WHICH IN THE JUDGMENT OF THE	
11	DEPARTMENT WILL IMPROVE THE STABILITY	
12	OF THE COMMUNITY; PROMOTE ECONOMIC	
13	DEVELOPMENT; IMPROVE EXISTING AND	
14	DEVELOP NEW CIVIC, CULTURAL,	
15	RECREATIONAL, INDUSTRIAL AND OTHER	
16	FACILITIES; ASSIST IN BUSINESS	
17	RETENTION, EXPANSION, STIMULATION AND	
18	ATTRACTION; PROMOTE THE CREATION OF	
19	JOBS AND EMPLOYMENT OPPORTUNITIES; OR	
20	ENHANCE THE HEALTH, WELFARE AND	
21	QUALITY OF LIFE OF PENNSYLVANIA	
22	CITIZENS. GRANTS SHALL BE AWARDED ONLY	
23	AFTER PROGRAM GUIDELINES, SCHEDULES	
24	AND APPLICATION PROCEDURES ARE	
25	ESTABLISHED BY THE DEPARTMENT AND	
26	PUBLISHED IN THE PENNSYLVANIA	
27	BULLETIN.	
28	STATE APPROPRIATION.....	64,900,000
29	FOR URBAN DEVELOPMENT PROGRAMS.	
30	STATE APPROPRIATION.....	15,000,000

1 FOR A QUALITY OF LIFE ENHANCEMENT  
2 PROGRAM.

3 STATE APPROPRIATION..... 2,300,000

4 FOR RURAL LEADERSHIP TRAINING  
5 PROGRAM.

6 STATE APPROPRIATION..... 200,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED FOR FLOOD PLAIN  
9 MANAGEMENT:

10 (1) "FEMA TECHNICAL ASSISTANCE."

11 FEDERAL APPROPRIATION..... 120,000

12 (2) "FEMA - MAPPING."

13 FEDERAL APPROPRIATION..... 70,000

14 FOR COMMUNITY CONSERVATION AND  
15 EMPLOYMENT.

16 STATE APPROPRIATION..... 6,000,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR COMMUNITY  
20 CONSERVATION AND EMPLOYMENT:

21 (1) "CSBG - PROGRAM." IN ADDITION,

22 NEW FOCUS MAY BE PLACED ON THE

23 UNEMPLOYED, BOTH OLD AND NEW. LOCAL

24 AGENCIES MAY LOWER THEIR ELIGIBILITY

25 REQUIREMENTS FOR RECIPIENTS TO THREE

26 MONTHS TO ALLOW GREATER FLEXIBILITY TO

27 ASSURE PROPER CONSIDERATION OF EACH

28 RECIPIENT.

29 FEDERAL APPROPRIATION..... 28,000,000

30 (2) "TANFBG - CHILD CARE CHALLENGE

1 GRANTS."

2 FEDERAL APPROPRIATION..... 10,000,000

3 FOR A SUPER COMPUTER CENTER.

4 STATE APPROPRIATION..... 1,500,000

5 FOR THE PENNSYLVANIA INFRASTRUCTURE

6 TECHNOLOGY ASSISTANCE PROGRAM.

7 STATE APPROPRIATION..... 4,000,000

8 FOR TOURIST PRODUCT DEVELOPMENT.

9 STATE APPROPRIATION..... 2,500,000

10 FOR INDUSTRIAL RESOURCE CENTERS.

11 STATE APPROPRIATION..... 10,200,000

12 FOR MANUFACTURING AND BUSINESS

13 ASSISTANCE.

14 STATE APPROPRIATION..... 2,500,000

15 FOR PENNTAP.

16 STATE APPROPRIATION..... 300,000

17 FOR POWDERED METALS.

18 STATE APPROPRIATION..... 200,000

19 FOR AGILE MANUFACTURING.

20 STATE APPROPRIATION..... 750,000

21 SECTION 210. DEPARTMENT OF

22 CONSERVATION AND NATURAL RESOURCES.--

23 THE FOLLOWING AMOUNTS ARE APPROPRIATED

24 TO THE DEPARTMENT OF CONSERVATION AND

25 NATURAL RESOURCES: FEDERAL STATE

26 FOR GENERAL GOVERNMENT OPERATIONS

27 OF THE DEPARTMENT OF CONSERVATION AND

28 NATURAL RESOURCES.

29 STATE APPROPRIATION..... 18,914,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
 2 APPROPRIATED FOR GENERAL GOVERNMENT  
 3 OPERATIONS:  
 4 (1) "SURFACE MINING CONTROL AND  
 5 RECLAMATION."  
 6 FEDERAL APPROPRIATION..... 180,000  
 7 (2) "TOPOGRAPHIC AND GEOLOGIC  
 8 SURVEY GRANTS."  
 9 FEDERAL APPROPRIATION..... 175,000  
 10 (3) "BITUMINOUS COAL RESOURCES."  
 11 FEDERAL APPROPRIATION..... 150,000  
 12 (4) "ECONOMIC ACTION PROGRAM."  
 13 FEDERAL APPROPRIATION..... 100,000  
 14 (5) "NATIONAL SPATIAL DATA  
 15 INFRASTRUCTURE."  
 16 FEDERAL APPROPRIATION..... 25,000  
 17 (6) "INTERMODAL SURFACE  
 18 TRANSPORTATION ACT."  
 19 FEDERAL APPROPRIATION..... 5,000,000  
 20 (7) "LAND AND WATER CONSERVATION  
 21 FUND." IN ADDITION TO THESE FUNDS, ANY  
 22 CONTINGENCY FUNDS MADE AVAILABLE TO  
 23 THE COMMONWEALTH UNDER THE FEDERAL  
 24 LAND AND WATER CONSERVATION ACT ARE  
 25 HEREBY APPROPRIATED.  
 26 FEDERAL APPROPRIATION..... 12,000,000  
 27 FOR STATE PARKS OPERATIONS.  
 28 STATE APPROPRIATION..... 51,207,000  
 29 THE FOLLOWING FEDERAL AMOUNTS ARE  
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR STATE PARKS:

2 (1) "RECREATIONAL TRAILS."

3 FEDERAL APPROPRIATION..... 3,500,000

4 FOR STATE FORESTS OPERATIONS.

5 STATE APPROPRIATION..... 14,318,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR STATE FORESTS:

9 (1) "FOREST FIRE PROTECTION AND

10 CONTROL."

11 FEDERAL APPROPRIATION..... 1,000,000

12 (2) "FORESTRY INCENTIVES AND

13 AGRICULTURAL CONSERVATION."

14 FEDERAL APPROPRIATION..... 50,000

15 (3) "FOREST MANAGEMENT AND

16 PROCESSING."

17 FEDERAL APPROPRIATION..... 400,000

18 (4) "COOPERATIVE FOREST INSECT AND

19 DISEASE CONTROL."

20 FEDERAL APPROPRIATION..... 250,000

21 (5) "AID TO VOLUNTEER FIRE

22 COMPANIES."

23 FEDERAL APPROPRIATION..... 450,000

24 (6) "WETLAND PROTECTION FUND."

25 FEDERAL APPROPRIATION..... 200,000

26 FOR FOREST PEST MANAGEMENT.

27 STATE APPROPRIATION..... 2,380,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR FOREST PEST

1 MANAGEMENT:

2 (1) "FOREST INSECT AND DISEASE

3 CONTROL."

4 FEDERAL APPROPRIATION..... 2,000,000

5 FOR HERITAGE AND OTHER PARKS.

6 STATE APPROPRIATION..... 5,950,000

7 FOR PAYMENT OF ANNUAL FIXED CHARGES

8 IN LIEU OF TAXES TO COUNTIES AND

9 TOWNSHIPS ON LAND ACQUIRED FOR WATER

10 CONSERVATION AND FLOOD CONTROL.

11 STATE APPROPRIATION..... 55,000

12 FOR PAYMENT OF ANNUAL FIXED CHARGES

13 IN LIEU OF TAXES TO POLITICAL

14 SUBDIVISIONS FOR SCHOOL DISTRICTS ON

15 LANDS ACQUIRED BY THE COMMONWEALTH FOR

16 PROJECT 70.

17 STATE APPROPRIATION..... 30,000

18 FOR PAYMENT OF ANNUAL FIXED CHARGES

19 IN LIEU OF TAXES TO COUNTIES, SCHOOL

20 DISTRICTS AND TOWNSHIPS ON FOREST

21 LANDS.

22 STATE APPROPRIATION..... 2,421,000

23 FOR PAYMENT OF ANNUAL FIXED CHARGES

24 IN LIEU OF TAXES TO COUNTIES, SCHOOL

25 DISTRICTS AND LOCAL MUNICIPALITIES ON

26 STATE PARK LANDS.

27 STATE APPROPRIATION..... 300,000

28 SECTION 211. DEPARTMENT OF

29 CORRECTIONS.--THE FOLLOWING AMOUNTS

30 ARE APPROPRIATED TO THE DEPARTMENT OF

1	CORRECTIONS:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT OPERATIONS		
3	OF THE DEPARTMENT OF CORRECTIONS.		
4	STATE APPROPRIATION.....		34,187,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE		
6	APPROPRIATED TO SUPPLEMENT THE SUM		
7	APPROPRIATED FOR GENERAL GOVERNMENT		
8	OPERATIONS:		
9	(1) "FEDERAL INMATES."		
10	FEDERAL APPROPRIATION.....	25,000	
11	FOR INMATE MEDICAL CARE.		
12	STATE APPROPRIATION.....		171,681,000
13	FOR INMATE EDUCATION AND TRAINING.		
14	STATE APPROPRIATION.....		37,043,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE		
16	APPROPRIATED TO SUPPLEMENT THE SUM		
17	APPROPRIATED FOR INMATE EDUCATION AND		
18	TRAINING:		
19	(1) "LIBRARY SERVICES."		
20	FEDERAL APPROPRIATION.....	50,000	
21	(2) "YOUTH OFFENDERS EDUCATION."		
22	FEDERAL APPROPRIATION.....	545,000	
23	(3) "CORRECTIONAL EDUCATION."		
24	FEDERAL APPROPRIATION.....	1,390,000	
25	FOR THE STATE CORRECTIONAL		
26	INSTITUTIONS, INCLUDING SUFFICIENT		
27	FUNDS FOR LEASE PAYMENTS ON CERTAIN		
28	PRISON FACILITIES.		
29	STATE APPROPRIATION.....		1,055,589,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR THE STATE  
3 CORRECTIONAL INSTITUTIONS:  
4 (1) "SABG - DRUG AND ALCOHOL  
5 PROGRAMS."  
6 FEDERAL APPROPRIATION..... 2,100,000  
7 (2) "REIMBURSEMENT FOR ALIEN  
8 INMATES."  
9 FEDERAL APPROPRIATION..... 1,841,000  
10 (3) "FORENSIC COMMUNITY."  
11 FEDERAL APPROPRIATION..... 85,000  
12 (4) "VOLUNTEER SUPPORT."  
13 FEDERAL APPROPRIATION..... 20,000  
14 (5) "TRUTH IN SENTENCING."  
15 FEDERAL APPROPRIATION..... 26,000,000  
16 (6) "RSAT - DRUG TREATMENT."  
17 FEDERAL APPROPRIATION..... 1,600,000  
18 (7) "INMATE RE-ENTRY PROGRAM."  
19 FEDERAL APPROPRIATION..... 2,000,000

20 SECTION 212. DEPARTMENT OF  
21 EDUCATION.--THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF

23 EDUCATION: FEDERAL STATE  
24 FOR GENERAL GOVERNMENT OPERATIONS  
25 OF THE DEPARTMENT OF EDUCATION.

26 STATE APPROPRIATION..... 26,219,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR GENERAL GOVERNMENT  
30 OPERATIONS:

1	(1)	"ADULT BASIC EDUCATION -	
2		ADMINISTRATION."	
3		FEDERAL APPROPRIATION.....	1,800,000
4	(2)	"EDUCATION OF EXCEPTIONAL	
5		CHILDREN - ADMINISTRATION."	
6		FEDERAL APPROPRIATION.....	10,000,000
7	(3)	"SPECIAL EDUCATION	
8		IMPROVEMENT."	
9		FEDERAL APPROPRIATION.....	1,700,000
10	(4)	"ESEA - TITLE 1 -	
11		ADMINISTRATION."	
12		FEDERAL APPROPRIATION.....	21,052,000
13	(5)	"STATE APPROVING AGENCY (VA)."	
14		FEDERAL APPROPRIATION.....	1,028,000
15	(6)	"FOOD AND NUTRITION SERVICE -	
16		ADMINISTRATION."	
17		FEDERAL APPROPRIATION.....	4,650,000
18	(7)	"MIGRANT EDUCATION -	
19		ADMINISTRATION."	
20		FEDERAL APPROPRIATION.....	515,000
21	(8)	"VOCATIONAL EDUCATION -	
22		ADMINISTRATION."	
23		FEDERAL APPROPRIATION.....	3,910,000
24	(9)	"TITLE II - IMPROVING TEACHER	
25		QUALITY - ADMINISTRATION/STATE."	
26		FEDERAL APPROPRIATION.....	18,003,000
27	(10)	"BYRD SCHOLARSHIPS."	
28		FEDERAL APPROPRIATION.....	1,656,000
29	(11)	"ESEA - TITLE V -	
30		ADMINISTRATION/STATE."	

1	FEDERAL APPROPRIATION.....	16,358,000
2	(12) "HOMELESS ASSISTANCE."	
3	FEDERAL APPROPRIATION.....	2,120,000
4	(13) "PRESCHOOL GRANT -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	980,000
7	(14) "DFSC - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	15,783,000
9	(15) "STATE LITERACY RESOURCE	
10	CENTERS."	
11	FEDERAL APPROPRIATION.....	150,000
12	(16) "SCHOOL HEALTH EDUCATION	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	600,000
15	(17) "LEARN AND SERVE AMERICA -	
16	SCHOOL-BASED."	
17	FEDERAL APPROPRIATION.....	1,409,000
18	(18) "ENVIRONMENTAL EDUCATION	
19	WORKSHOP."	
20	FEDERAL APPROPRIATION.....	500,000
21	(19) "CHARTER SCHOOLS	
22	INITIATIVES."	
23	FEDERAL APPROPRIATION.....	10,007,000
24	(20) "TECHNOLOGY LITERACY	
25	CHALLENGE ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	15,267,000
27	(21) "COMPREHENSIVE SCHOOL REFORM	
28	- ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	200,000
30	(22) "ADVANCED PLACEMENT TESTING."	

1	FEDERAL APPROPRIATION.....	200,000
2	(23) "ESEA - TITLE X - EDUCATION	
3	PARTNERSHIPS."	
4	FEDERAL APPROPRIATION.....	215,000
5	(24) "REFUGEE CHILDREN EDUCATION."	
6	FEDERAL APPROPRIATION.....	1,363,000
7	(25) "MEDICAL ASSISTANCE - NURSES	
8	AIDE TRAINING."	
9	FEDERAL APPROPRIATION.....	300,000
10	(26) "CCDFBG - EARLY CHILDHOOD	
11	COORDINATION."	
12	FEDERAL APPROPRIATION.....	208,000
13	(27) "READING FIRST INITIATIVE -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	14,648,000
16	(28) "TITLE VI - RURAL AND LOW	
17	INCOME SCHOOL PROGRAM -	
18	ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	40,000
20	(29) "TITLE IV - 21ST CENTURY	
21	COMMUNITY LEARNING CENTERS -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	15,052,000
24	(30) "NATIONAL ASSESSMENT OF	
25	EDUCATIONAL PROGRESS."	
26	FEDERAL APPROPRIATION.....	85,000
27	(31) "EVALUATION OF STUDENT AND	
28	PARENT ACCESS."	
29	FEDERAL APPROPRIATION.....	650,000
30	(32) "YOUTH OFFENDERS."	

1	FEDERAL APPROPRIATION.....	1,000,000
2	FOR THE OFFICE OF SAFE SCHOOLS	
3	ADVOCATE.	
4	STATE APPROPRIATION.....	1,000,000
5	FOR INFORMATION AND TECHNOLOGY	
6	IMPROVEMENT.	
7	STATE APPROPRIATION.....	5,642,000
8	FOR PA ASSESSMENT.	
9	STATE APPROPRIATION.....	20,356,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR PA ASSESSMENT:	
13	(1) "TITLE VI - PART A STATE	
14	ASSESSMENT."	
15	FEDERAL APPROPRIATION.....	22,000,000
16	FOR THE STATE LIBRARY, PROVIDING	
17	REFERENCE SERVICES AND ADMINISTERING	
18	AID TO PUBLIC LIBRARIES.	
19	STATE APPROPRIATION.....	4,165,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR THE STATE LIBRARY:	
23	(1) "LSTA - LIBRARY DEVELOPMENT."	
24	FEDERAL APPROPRIATION.....	1,650,000
25	FOR PROGRAMS OF EDUCATION AND	
26	TRAINING AT YOUTH DEVELOPMENT CENTERS	
27	AND THE MONITORING OF PROGRAMS OF	
28	EDUCATION AND TRAINING PROVIDED TO	
29	INCARCERATED JUVENILES.	
30	STATE APPROPRIATION.....	11,086,000

1 FOR THE SCRANTON STATE SCHOOL FOR  
2 THE DEAF.

3 STATE APPROPRIATION..... 6,202,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR THE SCRANTON STATE  
7 SCHOOL FOR THE DEAF:

8 (1) "INDIVIDUALS WITH DISABILITIES  
9 - SCRANTON."

10 FEDERAL APPROPRIATION..... 85,000

11 (2) "NATIONAL SCHOOL MILK LUNCH  
12 PROGRAM - SCRANTON."

13 FEDERAL APPROPRIATION..... 50,000

14 (3) "ESEA - SCRANTON."

15 FEDERAL APPROPRIATION..... 452,000

16 (4) "LIFE-LONG LEARNING -  
17 SCRANTON."

18 FEDERAL APPROPRIATION..... 11,000

19 (5) "ADULT BASIC EDUCATION -  
20 DISABLED ADULTS."

21 FEDERAL APPROPRIATION..... 10,000

22 FOR THE THADDEUS STEVENS COLLEGE OF  
23 TECHNOLOGY.

24 STATE APPROPRIATION..... 7,948,000

25 FOR PAYMENT OF BASIC EDUCATION  
26 FUNDING TO SCHOOL DISTRICTS. PROVIDED,  
27 THAT THE SECRETARY OF EDUCATION, WITH  
28 THE APPROVAL OF THE GOVERNOR, MAY MAKE  
29 PAYMENTS FROM THIS APPROPRIATION IN  
30 ADVANCE OF THE DUE DATE PRESCRIBED BY

1 LAW TO SCHOOL DISTRICTS WHICH ARE  
2 FINANCIALLY HANDICAPPED, WHENEVER THE  
3 SECRETARY OF EDUCATION SHALL DEEM IT  
4 NECESSARY TO MAKE SUCH ADVANCE  
5 PAYMENTS TO ENABLE THE SCHOOL  
6 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS  
7 OPEN.

8 STATE APPROPRIATION..... 4,209,152,000

9 FOR PAYMENTS TO ANY SCHOOL DISTRICT  
10 OF THE FIRST CLASS WHICH HAS BEEN  
11 DECLARED DISTRESSED UNDER SECTION  
12 691(C) OF THE ACT OF MARCH 10, 1949  
13 (P.L.30, NO.14), KNOWN AS THE PUBLIC  
14 SCHOOL CODE OF 1949, PROVIDED THAT  
15 SUCH SCHOOL DISTRICT SUBMITS A  
16 QUARTERLY ITEMIZATION OF ALL FEDERAL,  
17 STATE AND LOCAL FUNDS DISTRIBUTED TO  
18 EACH SCHOOL IN THE SCHOOL DISTRICT,  
19 INCLUDING SCHOOLS GOVERNED BY  
20 AGREEMENTS CURRENTLY IN EFFECT UNDER  
21 SECTION 696(I)(2) OF THE PUBLIC SCHOOL  
22 CODE OF 1949 AND SCHOOLS DESIGNATED AS  
23 PARTNERSHIP SCHOOLS UNDER THE SCHOOL  
24 REFORM COMMISSION RESOLUTION NUMBER 10  
25 OF APRIL 17, 2002, TO THE DEPARTMENT  
26 OF EDUCATION AND TO THE CHAIRMAN AND  
27 MINORITY CHAIRMAN OF THE EDUCATION  
28 COMMITTEE OF THE SENATE AND TO THE  
29 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
30 EDUCATION COMMITTEE OF THE HOUSE OF

1 REPRESENTATIVES. IF THE DEPARTMENT OF  
2 EDUCATION DETERMINES THAT THE REPORT  
3 IS NOT BEING SUBMITTED IN ACCORDANCE  
4 WITH THE REQUIREMENTS OF THE  
5 PROVISIONS OF THIS APPROPRIATION, THE  
6 DEPARTMENT OF EDUCATION SHALL WITHHOLD  
7 FROM ANY AND ALL PAYMENTS TO WHICH  
8 THAT SCHOOL DISTRICT OF THE FIRST  
9 CLASS MAY BE ENTITLED UNDER THE PUBLIC  
10 SCHOOL CODE OF 1949 AN AMOUNT EQUAL TO  
11 THE FUNDS RECEIVED FROM THIS  
12 APPROPRIATION.

13 STATE APPROPRIATION..... 25,000,000

14 FOR PENNSYLVANIA ACCOUNTABILITY  
15 GRANTS.

16 STATE APPROPRIATION..... 200,000,000

17 FOR SCHOOL IMPROVEMENT GRANTS.  
18 FUNDS APPROPRIATED HEREIN THAT ARE NOT  
19 ALLOCATED DURING THE 2003-2004 FISCAL  
20 YEAR SHALL BE CONSIDERED UNDISTRIBUTED  
21 FUNDS NOT EXPENDED, ENCUMBERED OR  
22 COMMITTED FOR DISTRIBUTION UNDER  
23 SECTIONS 1705-B AND 2502.30 OF THE ACT  
24 OF MARCH 10, 1949 (P.L.30, NO.14),  
25 KNOWN AS THE PUBLIC SCHOOL CODE OF  
26 1949.

27 STATE APPROPRIATION..... 25,380,000

28 FOR EDUCATION SUPPORT SERVICES  
29 PROGRAM.

30 STATE APPROPRIATION..... 9,000,000

1 FOR THE EDUCATIONAL ASSISTANCE  
2 PROGRAM.

3 STATE APPROPRIATION..... 25,000,000

4 FOR THE HEAD START SUPPLEMENTAL  
5 ASSISTANCE PROGRAM.

6 STATE APPROPRIATION..... 15,000,000

7 FOR THE TECHNOLOGY INITIATIVE.

8 STATE APPROPRIATION..... 1,290,000

9 FOR SUPPORT OF BASIC EDUCATION -  
10 HIGHER EDUCATION SCIENCE PARTNERSHIPS.

11 STATE APPROPRIATION..... 2,000,000

12 FOR TEACHER PROFESSIONAL  
13 DEVELOPMENT.

14 STATE APPROPRIATION..... 3,867,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED FOR TEACHER PROFESSIONAL  
17 DEVELOPMENT:

18 (1) "TEACHER RECRUITMENT."  
19 FEDERAL APPROPRIATION..... 440,000

20 (2) "TEACHER QUALITY ENHANCEMENT."  
21 FEDERAL APPROPRIATION..... 5,000,000

22 FOR ADULT AND FAMILY LITERACY  
23 PROGRAMS, SUMMER READING PROGRAMS AND  
24 THE ADULT HIGH SCHOOL DIPLOMAS  
25 PROGRAM.

26 STATE APPROPRIATION..... 18,534,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR ADULT AND FAMILY  
30 LITERACY PROGRAMS:

1       (1) "ADULT BASIC EDUCATION -  
 2 LOCAL."  
 3                FEDERAL APPROPRIATION..... 27,000,000  
 4       FOR PAYMENTS ON ACCOUNT OF  
 5 VOCATIONAL EDUCATION.  
 6                STATE APPROPRIATION..... 56,762,000  
 7       THE FOLLOWING FEDERAL AMOUNTS ARE  
 8 APPROPRIATED TO SUPPLEMENT THE SUM  
 9 APPROPRIATED FOR VOCATIONAL EDUCATION:  
 10       (1) "VOCATIONAL EDUCATION -  
 11 LOCAL."  
 12                FEDERAL APPROPRIATION..... 51,000,000  
 13       FOR NEW CHOICES/NEW OPTIONS.  
 14                STATE APPROPRIATION..... 2,000,000  
 15       FOR PAYMENTS ON ACCOUNT OF ANNUAL  
 16 RENTAL OR SINKING FUND CHARGES ON  
 17 SCHOOL BUILDINGS, INCLUDING CHARTER  
 18 SCHOOLS.  
 19                STATE APPROPRIATION..... 294,483,000  
 20       FOR PAYMENTS ON ACCOUNT OF PUPIL  
 21 TRANSPORTATION.  
 22                STATE APPROPRIATION..... 454,951,000  
 23       FOR PAYMENTS ON ACCOUNT OF  
 24 NONPUBLIC AND CHARTER SCHOOL PUPIL  
 25 TRANSPORTATION.  
 26                STATE APPROPRIATION..... 74,064,000  
 27       FOR PAYMENTS ON ACCOUNT OF SPECIAL  
 28 EDUCATION OF EXCEPTIONAL CHILDREN.  
 29 THIS AMOUNT INCLUDES \$563,000 FOR  
 30 COMMUNITY SUPPORT SERVICES WHICH IS

1 NOT TO BE INCLUDED IN THE BASE  
2 CALCULATIONS OF THE SPECIAL EDUCATION  
3 PROGRAM COMPONENTS.

4 STATE APPROPRIATION..... 904,606,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED TO SUPPLEMENT THE SUM  
7 APPROPRIATED FOR SPECIAL EDUCATION:

8 (1) "INDIVIDUALS WITH DISABILITIES  
9 EDUCATION - LOCAL."

10 FEDERAL APPROPRIATION..... 380,000,000

11 FOR PAYMENTS FOR EARLY INTERVENTION  
12 SERVICES.

13 STATE APPROPRIATION..... 113,111,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE  
15 APPROPRIATED TO SUPPLEMENT THE SUM  
16 APPROPRIATED FOR EARLY INTERVENTION  
17 SERVICES:

18 (1) "EDUCATION FOR DISABLED  
19 CHILDREN."

20 FEDERAL APPROPRIATION..... 1,253,000

21 FOR PAYMENT ON ACCOUNT OF HOMEBOUND  
22 INSTRUCTION.

23 STATE APPROPRIATION..... 850,000

24 FOR PAYMENT FOR TUITION TO SCHOOL  
25 DISTRICTS PROVIDING EDUCATION TO  
26 NONRESIDENT ORPHANED CHILDREN PLACED  
27 IN PRIVATE HOMES BY THE COURT AND  
28 NONRESIDENT INMATES OF CHILDREN'S  
29 INSTITUTIONS.

1	STATE APPROPRIATION.....	47,288,000
2	FOR PAYMENTS OF ANNUAL FIXED	
3	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
4	TAXES FOR LAND ACQUIRED BY THE	
5	COMMONWEALTH FOR WATER CONSERVATION OR	
6	FLOOD PREVENTION.	
7	STATE APPROPRIATION.....	180,000
8	FOR PAYMENT FOR MAINTENANCE OF	
9	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
10	OF MIGRANT LABORERS, INCLUDING CHILD-	
11	CARE SERVICES.	
12	STATE APPROPRIATION.....	759,000
13	FOR PAYMENTS TO PENNSYLVANIA	
14	CHARTER SCHOOLS FOR THE DEAF AND	
15	BLIND.	
16	STATE APPROPRIATION.....	26,749,000
17	FOR SPECIAL EDUCATION - APPROVED	
18	PRIVATE SCHOOLS.	
19	STATE APPROPRIATION.....	67,450,000
20	FOR PAYMENT OF THE COMMONWEALTH'S	
21	SHARE OF THE APPROVED OPERATING COSTS	
22	AND LEASE PAYMENTS OF INTERMEDIATE	
23	UNITS.	
24	STATE APPROPRIATION.....	6,311,000
25	FOR GRANTS TO SCHOOL DISTRICTS TO	
26	ASSIST IN MEETING FEDERAL MATCHING	
27	REQUIREMENTS FOR GRANTS RECEIVED UNDER	
28	THE FEDERAL CHILD NUTRITION ACT AND TO	
29	AID IN PROVIDING A FOOD PROGRAM FOR	
30	NEEDY CHILDREN.	

1	STATE APPROPRIATION.....	26,542,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR SCHOOL FOOD SERVICES:	
5	(1) "FOOD AND NUTRITION - LOCAL."	
6	FEDERAL APPROPRIATION.....	298,496,000
7	FOR PAYMENT OF THE COMMONWEALTH'S	
8	SHARE OF FEDERAL SOCIAL SECURITY TAXES	
9	FOR PUBLIC SCHOOL EMPLOYEES.	
10	STATE APPROPRIATION.....	426,403,000
11	FOR PAYMENT OF REQUIRED	
12	CONTRIBUTION FOR PUBLIC SCHOOL	
13	EMPLOYEES' RETIREMENT.	
14	STATE APPROPRIATION.....	167,647,000
15	FOR SCHOOL ENTITY DEMONSTRATION	
16	PROJECTS.	
17	STATE APPROPRIATION.....	6,000,000
18	FOR EDUCATION OF INDIGENT CHILDREN	
19	AT CHARITABLE HOSPITALS.	
20	STATE APPROPRIATION.....	100,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED FOR BASIC EDUCATION:	
23	(1) "ESEA - TITLE V - SCHOOL	
24	DISTRICTS."	
25	FEDERAL APPROPRIATION.....	56,000,000
26	(2) "ESEA - TITLE I - LOCAL."	
27	FEDERAL APPROPRIATION.....	450,000,000
28	(3) "DFSC - SCHOOL DISTRICTS."	
29	FEDERAL APPROPRIATION.....	14,000,000
30	(4) "TITLE II - IMPROVING TEACHER	

1	QUALITY - LOCAL."	
2	FEDERAL APPROPRIATION.....	115,000,000
3	(5) "TECHNOLOGY LITERACY CHALLENGE	
4	- LOCAL."	
5	FEDERAL APPROPRIATION.....	21,641,000
6	(6) "COMPREHENSIVE SCHOOL REFORM -	
7	LOCAL."	
8	FEDERAL APPROPRIATION.....	20,000,000
9	(7) "READING FIRST INITIATIVE -	
10	LOCAL."	
11	FEDERAL APPROPRIATION.....	26,000,000
12	(8) "TITLE V - EMPOWERMENT	
13	SCHOOLS."	
14	FEDERAL APPROPRIATION.....	19,970,000
15	(9) "TITLE IV - 21ST CENTURY	
16	COMMUNITY LEARNING CENTERS - LOCAL."	
17	FEDERAL APPROPRIATION.....	19,192,000
18	(10) "TITLE III - LANGUAGE	
19	INSTRUCTION FOR LEP AND IMMIGRANT	
20	STUDENTS."	
21	FEDERAL APPROPRIATION.....	6,000,000
22	(11) "TITLE VI - RURAL AND LOW	
23	INCOME SCHOOLS - LOCAL."	
24	FEDERAL APPROPRIATION.....	849,000
25	(12) "TITLE IV - COMMUNITY	
26	SERVICES FOR EXPELLED STUDENTS."	
27	FEDERAL APPROPRIATION.....	1,837,000
28	FOR EDUCATION MENTORING, INCLUDING	
29	DROPOUT PREVENTION PROGRAMS.	
30	STATE APPROPRIATION.....	1,200,000

1 FOR SERVICES TO NONPUBLIC SCHOOLS.  
2 STATE APPROPRIATION..... 74,135,000  
3 FOR TEXTBOOKS, INSTRUCTIONAL  
4 MATERIAL AND INSTRUCTIONAL EQUIPMENT  
5 FOR NONPUBLIC SCHOOLS.  
6 STATE APPROPRIATION..... 22,691,000  
7 FOR PROGRAMS TO MEET THE NEEDS OF  
8 PREGNANT AND PARENTING TEENAGERS.  
9 STATE APPROPRIATION..... 1,725,000  
10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR PREGNANT AND  
13 PARENTING TEENAGERS:  
14 (1) "TEENAGE PARENTING EDUCATION -  
15 TANF."  
16 FEDERAL APPROPRIATION..... 14,255,000  
17 (2) "TEEN PARENTING - FOOD  
18 STAMPS."  
19 FEDERAL APPROPRIATION..... 944,000  
20 FOR A COMPREHENSIVE READING  
21 PROGRAM.  
22 STATE APPROPRIATION..... 300,000  
23 FOR GRANTS TO PUBLIC LIBRARIES.  
24 STATE APPROPRIATION..... 37,644,000  
25 TO PROVIDE AID TO THE FREE LIBRARY  
26 OF PHILADELPHIA AND THE CARNEGIE  
27 LIBRARY OF PITTSBURGH TO MEET THE  
28 COSTS INCURRED IN SERVING AS REGIONAL  
29 LIBRARIES IN THE DISTRIBUTION OF  
30 BRAILLE READING MATERIALS, TALKING

1	BOOK MACHINES AND OTHER READING	
2	MATERIALS TO PERSONS WHO ARE BLIND OR	
3	OTHERWISE DISABLED.	
4	STATE APPROPRIATION.....	2,965,000
5	FOR LIBRARY ACCESS.	
6	STATE APPROPRIATION.....	7,386,000
7	FOR THE ACCESS PENNSYLVANIA	
8	DATABASE NETWORK.	
9	STATE APPROPRIATION.....	3,842,000
10	FOR ETHNIC HERITAGE STUDIES.	
11	STATE APPROPRIATION.....	165,000
12	FOR THE GOVERNOR'S SCHOOLS OF	
13	EXCELLENCE.	
14	STATE APPROPRIATION.....	2,492,000
15	FOR JOB TRAINING PROGRAMS.	
16	STATE APPROPRIATION.....	5,100,000
17	FOR CHARTER SCHOOLS.	
18	STATE APPROPRIATION.....	1,000,000
19	FOR INDEPENDENT SCHOOLS.	
20	STATE APPROPRIATION.....	500,000
21	FOR REIMBURSEMENTS TO SCHOOL	
22	DISTRICTS FOR THEIR CHARTER SCHOOL	
23	PAYMENTS.	
24	STATE APPROPRIATION.....	52,940,000
25	FOR SAFE AND ALTERNATIVE SCHOOLS.	
26	FOR A SCHOOL DISTRICT OF THE FIRST	
27	CLASS, FUNDS FROM THIS APPROPRIATION	
28	SHALL BE USED TO PAY ALL COSTS	
29	INCURRED UNDER A CONTRACT BETWEEN THE	
30	SCHOOL DISTRICT OF THE FIRST CLASS AND	

1 A PRIVATE ALTERNATIVE EDUCATION  
2 INSTITUTION PURSUANT TO ARTICLE XIX-E  
3 OF THE ACT OF MARCH 10, 1949 (P.L.30,  
4 NO.14), KNOWN AS THE PUBLIC SCHOOL  
5 CODE OF 1949, BEFORE IT MAY BE USED  
6 FOR OTHER ALTERNATIVE EDUCATION  
7 PROGRAMS OR SERVICES.

8 STATE APPROPRIATION..... 23,326,000  
9 FOR ALTERNATIVE EDUCATION

10 DEMONSTRATION GRANTS.

11 STATE APPROPRIATION..... 7,200,000  
12 FOR PAYMENT OF APPROVED OPERATING

13 AND CAPITAL EXPENSES OF COMMUNITY  
14 COLLEGES. AN INDEPENDENT AUDIT REPORT  
15 FOR THE PRECEDING FISCAL YEAR, WHICH  
16 IS CONSISTENT WITH THE GENERALLY  
17 ACCEPTED ACCOUNTING PRINCIPLES AS  
18 PRESCRIBED BY THE NATIONAL ASSOCIATION  
19 OF COLLEGE AND UNIVERSITY BUSINESS  
20 OFFICERS, THE AMERICAN INSTITUTE OF  
21 CERTIFIED PUBLIC ACCOUNTANTS, OR BY  
22 THEIR SUCCESSORS, OR BY ANY OTHER  
23 RECOGNIZED AUTHORITATIVE BODY, AND THE  
24 FINANCIAL REPORTING POLICIES AND  
25 STANDARDS PROMULGATED BY THE  
26 COMMONWEALTH AND BY THE FEDERAL  
27 GOVERNMENT THAT APPLY TO COMMUNITY  
28 COLLEGES, SHALL BE SUBMITTED BY EACH  
29 COMMUNITY COLLEGE TO THE DEPARTMENT OF  
30 EDUCATION NOT LATER THAN 120 DAYS

1 AFTER THE CLOSE OF THE PRECEDING  
2 FISCAL YEAR. THE DEPARTMENT OF  
3 EDUCATION MAY WITHHOLD WHATEVER FUNDS  
4 APPROPRIATED HEREIN IT FEELS NECESSARY  
5 TO ENSURE THAT SUCH AUDIT REPORTS ARE  
6 SUBMITTED IN THE PRESCRIBED FASHION.  
7 STATE APPROPRIATION..... 210,277,000  
8 FOR COMMUNITY COLLEGES FACILITIES  
9 AND SERVICES.  
10 STATE APPROPRIATION..... 5,000,000  
11 FOR HIGHER EDUCATION EQUAL  
12 OPPORTUNITY PROGRAM GRANTS.  
13 STATE APPROPRIATION..... 9,320,000  
14 FOR ANNUAL PAYMENTS, NOT TO EXCEED  
15 \$500 PER STUDENT, TO INSTITUTIONS OF  
16 HIGHER LEARNING FOR DEFRAYING THE  
17 EXPENSES OF DEAF OR BLIND STUDENTS.  
18 STATE APPROPRIATION..... 54,000  
19 FOR HIGHER EDUCATION ASSISTANCE.  
20 STATE APPROPRIATION..... 2,068,000  
21 FOR AN ENHANCED TECHNOLOGY  
22 INITIATIVE.  
23 STATE APPROPRIATION..... 1,000,000  
24 FOR TRANSFER TO THE PENNSYLVANIA  
25 HIGHER EDUCATION FACILITIES AUTHORITY  
26 FOR INTEREST SUBSIDIES, WHEN DUE, FOR  
27 BONDS ISSUED FOR DORMITORY SPRINKLERS.  
28 STATE APPROPRIATION..... 3,000,000  
29 FOR HIGHER EDUCATION - RURAL  
30 INITIATIVES GRANTS.

1	STATE APPROPRIATION.....		1,968,000
2	FOR OSTEOPATHIC EDUCATION GRANTS.		
3	STATE APPROPRIATION.....		1,750,000
4	SECTION 213. DEPARTMENT OF		
5	ENVIRONMENTAL PROTECTION.--THE		
6	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
7	THE DEPARTMENT OF ENVIRONMENTAL		
8	PROTECTION:	FEDERAL	STATE
9	FOR GENERAL GOVERNMENT OPERATIONS		
10	OF THE DEPARTMENT OF ENVIRONMENTAL		
11	PROTECTION.		
12	STATE APPROPRIATION.....		22,171,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR GENERAL GOVERNMENT		
16	OPERATIONS:		
17	(1) "SURFACE MINE CONSERVATION."		
18	FEDERAL APPROPRIATION.....	413,000	
19	FOR ENVIRONMENTAL PROGRAM		
20	MANAGEMENT.		
21	STATE APPROPRIATION.....		43,679,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR ENVIRONMENTAL PROGRAM		
25	MANAGEMENT:		
26	(1) "COASTAL ZONE MANAGEMENT."		
27	FEDERAL APPROPRIATION.....	3,700,000	
28	(2) "CONSTRUCTION MANAGEMENT		
29	ASSISTANCE GRANTS - ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	1,400,000	

1	(3)	"STORM WATER PERMITTING	
2		INITIATIVE."	
3		FEDERAL APPROPRIATION.....	2,300,000
4	(4)	"SAFE DRINKING WATER ACT -	
5		MANAGEMENT."	
6		FEDERAL APPROPRIATION.....	5,500,000
7	(5)	"WATER POLLUTION CONTROL	
8		GRANTS - MANAGEMENT."	
9		FEDERAL APPROPRIATION.....	3,300,000
10	(6)	"AIR POLLUTION CONTROL GRANTS	
11		- MANAGEMENT."	
12		FEDERAL APPROPRIATION.....	2,400,000
13	(7)	"SURFACE MINE CONSERVATION."	
14		FEDERAL APPROPRIATION.....	6,500,000
15	(8)	"WETLAND PROTECTION FUND."	
16		FEDERAL APPROPRIATION.....	240,000
17	(9)	"TRAINING AND EDUCATION OF	
18		UNDERGROUND COAL MINERS."	
19		FEDERAL APPROPRIATION.....	750,000
20	(10)	"DIAGNOSTIC X-RAY EQUIPMENT	
21		TESTING."	
22		FEDERAL APPROPRIATION.....	340,000
23	(11)	"WATER QUALITY OUTREACH	
24		OPERATOR TRAINING."	
25		FEDERAL APPROPRIATION.....	200,000
26	(12)	"WATER QUALITY MANAGEMENT	
27		PLANNING GRANTS."	
28		FEDERAL APPROPRIATION.....	1,150,000
29	(13)	"SMALL OPERATOR'S	
30		ASSISTANCE."	

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(14) "WELLHEAD PROTECTION FUND."		
3	FEDERAL APPROPRIATION.....	250,000	
4	(15) "INDOOR RADON ABATEMENT."		
5	FEDERAL APPROPRIATION.....	500,000	
6	(16) "NON-POINT SOURCE		
7	IMPLEMENTATION 319(H)."		
8	FEDERAL APPROPRIATION.....	12,800,000	
9	(17) "HYDROELECTRIC POWER		
10	CONSERVATION FUND."		
11	FEDERAL APPROPRIATION.....	51,000	
12	(18) "SURVEY STUDIES."		
13	FEDERAL APPROPRIATION.....	3,000,000	
14	(19) "NATIONAL DAM SAFETY."		
15	FEDERAL APPROPRIATION.....	150,000	
16	(20) "GREAT LAKES RESTORATION."		
17	FEDERAL APPROPRIATION.....	1,700,000	
18	(21) "TRAINING REIMBURSEMENT		
19	PROGRAM FOR SMALL SYSTEMS."		
20	FEDERAL APPROPRIATION.....	3,500,000	
21	FOR THE CHESAPEAKE BAY POLLUTION		
22	ABATEMENT PROGRAM.		
23	STATE APPROPRIATION.....		3,105,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR THE CHESAPEAKE BAY		
27	POLLUTION ABATEMENT PROGRAM:		
28	(1) "CHESAPEAKE BAY POLLUTION		
29	ABATEMENT."		
30	FEDERAL APPROPRIATION.....	6,200,000	

1 FOR THE OFFICE OF POLLUTION  
2 PREVENTION AND COMPLIANCE ASSISTANCE.  
3 STATE APPROPRIATION..... 3,569,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR THE OFFICE OF  
7 POLLUTION PREVENTION AND COMPLIANCE  
8 ASSISTANCE:

9 (1) "STATE ENERGY PROGRAM (SEP)."  
10 FEDERAL APPROPRIATION..... 4,951,000  
11 (2) "POLLUTION PREVENTION."  
12 FEDERAL APPROPRIATION..... 600,000  
13 (3) "HEAVY DUTY VEHICLE PROGRAM."  
14 FEDERAL APPROPRIATION..... 200,000  
15 (4) "ALTERNATIVE FUELS."  
16 FEDERAL APPROPRIATION..... 175,000  
17 (5) "NATIONAL INDUSTRIAL  
18 COMPETITIVENESS."  
19 FEDERAL APPROPRIATION..... 933,000  
20 (6) "ENERGY AND ENVIRONMENTAL  
21 OPPORTUNITIES."  
22 FEDERAL APPROPRIATION..... 1,200,000

23 FOR ENVIRONMENTAL PROTECTION  
24 OPERATIONS.  
25 STATE APPROPRIATION..... 76,393,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR ENVIRONMENTAL  
29 PROTECTION OPERATIONS:

30 (1) "EPA - PLANNING GRANT -

1	ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	6,800,000	
3	(2) "WATER POLLUTION CONTROL		
4	GRANTS."		
5	FEDERAL APPROPRIATION.....	4,500,000	
6	(3) "AIR POLLUTION CONTROL		
7	GRANTS."		
8	FEDERAL APPROPRIATION.....	2,900,000	
9	(4) "SURFACE MINE CONTROL AND		
10	RECLAMATION."		
11	FEDERAL APPROPRIATION.....	7,583,000	
12	(5) "CONSTRUCTION MANAGEMENT		
13	ASSISTANCE GRANTS."		
14	FEDERAL APPROPRIATION.....	350,000	
15	(6) "SAFE DRINKING WATER."		
16	FEDERAL APPROPRIATION.....	2,700,000	
17	(7) "OIL POLLUTION SPILLS		
18	REMOVAL."		
19	FEDERAL APPROPRIATION.....	1,000,000	
20	FOR PROGRAMS TO ASSURE SAFE WATER.		
21	STATE APPROPRIATION.....		11,000,000
22	FOR THE BLACK FLY CONTROL PROJECT.		
23	STATE APPROPRIATION.....		4,419,000
24	FOR WEST NILE VIRUS CONTROL.		
25	STATE APPROPRIATION.....		7,430,000
26	FOR FLOOD CONTROL PROJECTS.		
27	STATE APPROPRIATION.....		2,793,000
28	FOR STORM WATER MANAGEMENT GRANTS.		
29	STATE APPROPRIATION.....		1,200,000
30	FOR SEWAGE FACILITIES PLANNING		

1	GRANTS.	
2	STATE APPROPRIATION.....	1,950,000
3	FOR SEWAGE FACILITIES ENFORCEMENT	
4	GRANTS.	
5	STATE APPROPRIATION.....	5,000,000
6	FOR SEWAGE TREATMENT PLANT	
7	OPERATION GRANTS.	
8	STATE APPROPRIATION.....	27,062,000
9	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
10	OF THE EXPENSES OF THE RIVER MASTER	
11	FOR THE DELAWARE RIVER.	
12	STATE APPROPRIATION.....	92,000
13	FOR SUPPORT OF THE OHIO RIVER BASIN	
14	COMMISSION.	
15	STATE APPROPRIATION.....	14,000
16	FOR SUPPORT OF THE SUSQUEHANNA	
17	RIVER BASIN COMMISSION.	
18	STATE APPROPRIATION.....	725,000
19	FOR SUPPORT OF THE INTERSTATE	
20	COMMISSION ON THE POTOMAC RIVER BASIN.	
21	STATE APPROPRIATION.....	46,000
22	FOR CONDUCT OF THE DELAWARE RIVER	
23	BASIN COMMISSION.	
24	STATE APPROPRIATION.....	1,132,000
25	FOR SUPPORT OF THE OHIO RIVER	
26	VALLEY WATER SANITATION COMMISSION.	
27	STATE APPROPRIATION.....	172,000
28	FOR SUPPORT OF THE CHESAPEAKE BAY	
29	COMMISSION.	
30	STATE APPROPRIATION.....	265,000

1	FOR PAYMENTS TO CONSERVATION		
2	DISTRICTS.		
3	STATE APPROPRIATION.....		3,100,000
4	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
5	OF THE COSTS OF THE INTERSTATE MINING		
6	COMMISSION.		
7	STATE APPROPRIATION.....		38,000
8	FOR THE NORTHEAST-MIDWEST		
9	INSTITUTE.		
10	STATE APPROPRIATION.....		58,000
11	FOR THE SEA GRANTS PROGRAM.		
12	STATE APPROPRIATION.....		250,000
13	SECTION 214. DEPARTMENT OF GENERAL		
14	SERVICES.--THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	GENERAL SERVICES:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE DEPARTMENT OF GENERAL SERVICES.		
19	STATE APPROPRIATION.....		64,166,000
20	FOR THE ADMINISTRATION AND		
21	OPERATION OF THE CAPITOL POLICE.		
22	STATE APPROPRIATION.....		11,212,000
23	FOR HARRISTOWN RENTAL CHARGES.		
24	STATE APPROPRIATION.....		6,666,000
25	FOR UTILITY COSTS, INCLUDING		
26	IMPLEMENTATION OF THIRD-PARTY SHARED		
27	SAVINGS PROGRAMS.		
28	STATE APPROPRIATION.....		13,979,000
29	FOR HARRISTOWN UTILITY AND		
30	MUNICIPAL CHARGES, INCLUDING		

1 IMPLEMENTATION OF THIRD-PARTY SHARED  
2 SAVINGS PROGRAMS.

3 STATE APPROPRIATION..... 10,463,000  
4 FOR ASBESTOS AND HAZARDOUS  
5 MATERIALS NEEDS.

6 STATE APPROPRIATION..... 318,000  
7 FOR EXCESS INSURANCE COVERAGE.

8 STATE APPROPRIATION..... 3,802,000  
9 FOR CAPITAL PROJECT LEASING.

10 STATE APPROPRIATION..... 92,000  
11 FOR FIRE PROTECTION SERVICES FOR  
12 THE CAPITOL COMPLEX IN HARRISBURG.

13 STATE APPROPRIATION..... 1,020,000  
14 SECTION 215. DEPARTMENT OF  
15 HEALTH.--THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF  
17 HEALTH: FEDERAL STATE  
18 FOR GENERAL GOVERNMENT OPERATIONS  
19 OF THE DEPARTMENT OF HEALTH.

20 STATE APPROPRIATION..... 27,271,000  
21 THE FOLLOWING FEDERAL AMOUNTS ARE  
22 APPROPRIATED TO SUPPLEMENT THE SUM  
23 APPROPRIATED FOR GENERAL GOVERNMENT  
24 OPERATIONS:

25 (1) "WIC - ADMINISTRATION AND  
26 OPERATION."  
27 FEDERAL APPROPRIATION..... 12,143,000  
28 (2) "HEALTH ASSESSMENT."  
29 FEDERAL APPROPRIATION..... 494,000  
30 (3) "PHHSBG - ADMINISTRATION AND

1	OPERATION."	
2	FEDERAL APPROPRIATION.....	3,167,000
3	(4) "SABG - ADMINISTRATION AND	
4	OPERATION."	
5	FEDERAL APPROPRIATION.....	6,254,000
6	(5) "MCHSBG - ADMINISTRATION AND	
7	OPERATION."	
8	FEDERAL APPROPRIATION.....	16,549,000
9	(6) "ADULT BLOOD LEAD	
10	EPIDEMIOLOGY."	
11	FEDERAL APPROPRIATION.....	43,000
12	(7) "PEDIATRIC PREHOSPITAL	
13	EMERGENCY CARE."	
14	FEDERAL APPROPRIATION.....	231,000
15	(8) "TB - ADMINISTRATION AND	
16	OPERATION."	
17	FEDERAL APPROPRIATION.....	699,000
18	(9) "LEAD - ADMINISTRATION AND	
19	OPERATION."	
20	FEDERAL APPROPRIATION.....	1,581,000
21	(10) "AIDS HEALTH EDUCATION	
22	ADMINISTRATION AND OPERATION."	
23	FEDERAL APPROPRIATION.....	3,769,000
24	(11) "COMMUNITY MIGRANT HEALTH."	
25	FEDERAL APPROPRIATION.....	319,000
26	(12) "HIV/AIDS SURVEILLANCE."	
27	FEDERAL APPROPRIATION.....	1,233,000
28	(13) "HIV CARE ADMINISTRATION AND	
29	OPERATION."	
30	FEDERAL APPROPRIATION.....	1,038,000

1	(14) "CRASH OUTCOMES DATA	
2	EVALUATION."	
3	FEDERAL APPROPRIATION.....	190,000
4	(15) "STATE INCENTIVE GRANT -	
5	ADMINISTRATION AND OPERATION."	
6	FEDERAL APPROPRIATION.....	572,000
7	(16) "RURAL ACCESS TO EMERGENCY	
8	DEVICES."	
9	FEDERAL APPROPRIATION.....	880,000
10	(17) "CANCER PREVENTION AND	
11	CONTROL."	
12	FEDERAL APPROPRIATION.....	5,569,000
13	(18) "ENVIRONMENTAL PUBLIC HEALTH	
14	TRACKING."	
15	FEDERAL APPROPRIATION.....	842,000
16	FOR THE ORGAN DONATION AWARENESS	
17	PROGRAM.	
18	STATE APPROPRIATION.....	109,000
19	FOR DIABETES PROGRAMS.	
20	STATE APPROPRIATION.....	426,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR DIABETES PROGRAMS:	
24	(1) "DIABETES CONTROL."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	FOR QUALITY ASSURANCE.	
27	STATE APPROPRIATION.....	15,367,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR THE QUALITY ASSURANCE

1 PROGRAM:

2 (1) "MEDICARE - HEALTH SERVICE  
3 AGENCY CERTIFICATION."

4 FEDERAL APPROPRIATION..... 9,913,000

5 (2) "MEDICAID CERTIFICATION."

6 FEDERAL APPROPRIATION..... 5,573,000

7 (3) "HEALTH CARE REFORM."

8 FEDERAL APPROPRIATION..... 4,150,000

9 FOR VITAL STATISTICS.

10 STATE APPROPRIATION..... 6,469,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR VITAL STATISTICS:

14 (1) "COOPERATIVE HEALTH  
15 STATISTICS."

16 FEDERAL APPROPRIATION..... 1,418,000

17 (2) "HEALTH STATISTICS."

18 FEDERAL APPROPRIATION..... 292,000

19 (3) "TRAUMATIC BRAIN INJURY."

20 FEDERAL APPROPRIATION..... 200,000

21 FOR THE STATE LABORATORY.

22 STATE APPROPRIATION..... 4,202,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE STATE LABORATORY:

26 (1) "CLINICAL LABORATORY  
27 IMPROVEMENT."

28 FEDERAL APPROPRIATION..... 748,000

29 (2) "EPIDEMIOLOGY AND LABORATORY  
30 SURVEILLANCE AND RESPONSE."

1	FEDERAL APPROPRIATION.....	1,482,000	
2	(3) "ENVIRONMENTAL BIOMONITORING."		
3	FEDERAL APPROPRIATION.....	368,000	
4	FOR THE STATE HEALTH CARE CENTERS.		
5	STATE APPROPRIATION.....		21,290,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR THE STATE HEALTH CARE		
9	CENTERS:		
10	(1) "DISEASE CONTROL IMMUNIZATION		
11	PROGRAM - PROJECT GRANTS."		
12	FEDERAL APPROPRIATION.....	9,280,000	
13	(2) "PHHSBG - BLOCK PROGRAM		
14	SERVICES."		
15	FEDERAL APPROPRIATION.....	3,679,000	
16	(3) "PREVENTIVE HEALTH SPECIAL		
17	PROJECTS."		
18	FEDERAL APPROPRIATION.....	2,598,000	
19	(4) "STEPS TO A HEALTHIER US."		
20	FEDERAL APPROPRIATION.....	2,000,000	
21	(5) "LAKE ERIE BEACH MONITORING."		
22	FEDERAL APPROPRIATION.....	152,000	
23	FOR SEXUALLY TRANSMITTED DISEASE		
24	SCREENING AND TREATMENT.		
25	STATE APPROPRIATION.....		2,195,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR SEXUALLY TRANSMITTED  
29 DISEASE SCREENING AND TESTING:

30 (1) "SURVEY AND FOLLOW-UP -

1 SEXUALLY TRANSMITTED DISEASES."

2 FEDERAL APPROPRIATION..... 3,607,000

3 FOR SCREENING OF NEWBORNS.

4 STATE APPROPRIATION..... 4,000,000

5 FOR THE PRIMARY HEALTH CARE

6 PRACTITIONER PROGRAM.

7 STATE APPROPRIATION..... 4,630,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR THE PRIMARY HEALTH

11 CARE PRACTITIONER PROGRAM:

12 (1) "LOAN REPAYMENT PROGRAM."

13 FEDERAL APPROPRIATION..... 312,000

14 (2) "RURAL HOSPITAL FLEXIBILITY

15 PROGRAM."

16 FEDERAL APPROPRIATION..... 523,000

17 FOR CANCER CONTROL PROGRAMS.

18 STATE APPROPRIATION..... 2,085,000

19 FOR AIDS PROGRAMS.

20 STATE APPROPRIATION..... 6,801,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR AIDS PROGRAMS:

24 (1) "AIDS HEALTH EDUCATION."

25 FEDERAL APPROPRIATION..... 2,020,000

26 (2) "HIV CARE."

27 FEDERAL APPROPRIATION..... 13,607,000

28 (3) "HOUSING OPPORTUNITIES FOR

29 PEOPLE WITH AIDS."

30 FEDERAL APPROPRIATION..... 1,655,000

1 FOR REGIONAL CANCER INSTITUTES.

2 STATE APPROPRIATION..... 2,000,000

3 FOR REIMBURSEMENT TO SCHOOL

4 DISTRICTS ON ACCOUNT OF HEALTH

5 SERVICES.

6 STATE APPROPRIATION..... 38,700,000

7 FOR MAINTENANCE OF LOCAL HEALTH

8 DEPARTMENTS.

9 STATE APPROPRIATION..... 28,901,000

10 FOR LOCAL HEALTH DEPARTMENTS FOR

11 ENVIRONMENTAL HEALTH SERVICES.

12 STATE APPROPRIATION..... 7,568,000

13 FOR MATERNAL AND CHILD HEALTH

14 SERVICES, INCLUDING \$1,365,000 TO

15 PROVIDE ABSTINENCE EDUCATION,

16 TRAINING, COUNSELING AND PROGRAMS TO

17 PROMOTE ABSTINENCE FROM SEXUAL

18 ACTIVITY.

19 STATE APPROPRIATION..... 3,975,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR MATERNAL AND CHILD

23 HEALTH:

24 (1) "MCH LEAD POISONING PREVENTION

25 AND ABATEMENT."

26 FEDERAL APPROPRIATION..... 1,786,000

27 (2) "MCHSBG - PROGRAM SERVICES,"

28 INCLUDING \$150,000 FOR EPILEPSY

29 SERVICES.

30 FEDERAL APPROPRIATION..... 17,665,000

1 (3) "SPECIAL SUPPLEMENTAL FOOD  
2 SERVICE PROGRAM FOR WOMEN, INFANTS AND  
3 CHILDREN (WIC)."  
4 FEDERAL APPROPRIATION..... 150,970,000  
5 IN ADDITION TO THE SPECIFIC AMOUNTS  
6 APPROPRIATED HEREIN, ALL OTHER MONEYS  
7 RECEIVED FROM THE FEDERAL GOVERNMENT  
8 FOR THE SPECIAL SUPPLEMENTAL FOOD  
9 SERVICE PROGRAM FOR WOMEN, INFANTS AND  
10 CHILDREN ARE HEREBY APPROPRIATED TO  
11 SUCH PROGRAM.

12 (4) "ABSTINENCE EDUCATION."  
13 FEDERAL APPROPRIATION..... 4,277,000

14 (5) "ENVIRONMENTAL ASSESSMENT -  
15 CHILD LEAD POISONING."  
16 FEDERAL APPROPRIATION..... 234,000

17 (6) "FAMILY HEALTH SPECIAL  
18 PROJECTS."  
19 FEDERAL APPROPRIATION..... 200,000

20 (7) "SCREENING NEWBORNS."  
21 FEDERAL APPROPRIATION..... 219,000

22 (8) "NEWBORN HEARING SCREENING AND  
23 INTERVENTION."  
24 FEDERAL APPROPRIATION..... 420,000  
25 FOR GRANTS TO COUNTIES AND PRIVATE  
26 FACILITIES TO FINANCE DRUG AND ALCOHOL  
27 ABUSE TREATMENT AND PREVENTION  
28 PROGRAMS.  
29 STATE APPROPRIATION..... 40,498,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR ALCOHOL AND DRUG  
3 GRANT PROGRAMS:

4 (1) "SABG - DRUG AND ALCOHOL  
5 SERVICES."

6 FEDERAL APPROPRIATION..... 56,510,000

7 (2) "SUBSTANCE ABUSE SPECIAL  
8 PROJECT GRANTS."

9 FEDERAL APPROPRIATION..... 5,220,000

10 FOR TUBERCULOSIS SCREENING AND  
11 TREATMENT.

12 STATE APPROPRIATION..... 959,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FOR TUBERCULOSIS  
16 SCREENING AND TREATMENT:

17 (1) "TUBERCULOSIS CONTROL  
18 PROGRAM."

19 FEDERAL APPROPRIATION..... 165,000

20 FOR RENAL DIALYSIS SERVICES.

21 STATE APPROPRIATION..... 8,895,000

22 FOR SERVICES TO CHILDREN WITH  
23 SPECIAL NEEDS. THIS APPROPRIATION  
24 INCLUDES FUNDING FOR SPINA BIFIDA  
25 SERVICES, \$896,000 FOR THE VENTILATOR-  
26 ASSISTED CHILDRENS HOME PROGRAM  
27 INCLUDING CASE MANAGEMENT AND RESPITE  
28 CARE SERVICES, AND PUBLIC AWARENESS  
29 ACTIVITIES RELATED TO FOLIC ACID  
30 INGESTION.

1	STATE APPROPRIATION.....	1,645,000
2	FOR ADULT CYSTIC FIBROSIS.	
3	STATE APPROPRIATION.....	685,000
4	FOR DIAGNOSIS AND TREATMENT FOR	
5	COOLEY'S ANEMIA.	
6	STATE APPROPRIATION.....	188,000
7	FOR ARTHRITIS OUTREACH AND	
8	EDUCATION.	
9	STATE APPROPRIATION.....	238,000
10	FOR HEMOPHILIA SERVICES.	
11	STATE APPROPRIATION.....	1,428,000
12	FOR LUPUS PROGRAMS.	
13	STATE APPROPRIATION.....	200,000
14	FOR SICKLE-CELL ANEMIA SERVICES,	
15	INCLUDING CAMPS FOR CHILDREN WITH	
16	SICKLE CELL ANEMIA.	
17	STATE APPROPRIATION.....	1,808,000
18	FOR HEPATITIS SCREENING AND	
19	PREVENTION.	
20	STATE APPROPRIATION.....	285,000
21	FOR REGIONAL POISON CONTROL	
22	CENTERS.	
23	STATE APPROPRIATION.....	833,000
24	FOR TRAUMA PROGRAMS COORDINATION.	
25	STATE APPROPRIATION.....	285,000
26	FOR EPILEPSY SUPPORT SERVICES.	
27	STATE APPROPRIATION.....	500,000
28	FOR THE KEYSTONE GAMES.	
29	STATE APPROPRIATION.....	220,000
30	FOR BIOTECHNOLOGY RESEARCH.	

1	STATE APPROPRIATION.....		4,000,000
2	FOR TOURETTE'S SYNDROME.		
3	STATE APPROPRIATION.....		58,000
4	FOR EMERGENCY CARE RESEARCH.		
5	STATE APPROPRIATION.....		1,500,000
6	FOR NEWBORN HEARING SCREENING		
7	DEMONSTRATION PROJECTS.		
8	STATE APPROPRIATION.....		435,000
9	FOR OSTEOPOROSIS PREVENTION AND		
10	EDUCATION PROGRAMS.		
11	STATE APPROPRIATION.....		95,000
12	FOR HEALTH RESEARCH AND SERVICES.		
13	STATE APPROPRIATION.....		4,350,000
14	SECTION 216. INSURANCE		
15	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
16	APPROPRIATED TO THE INSURANCE		
17	DEPARTMENT:	FEDERAL	STATE
18	FOR GENERAL GOVERNMENT OPERATIONS		
19	OF THE INSURANCE DEPARTMENT.		
20	STATE APPROPRIATION.....		20,042,000
21	FOR CHILDREN'S HEALTH INSURANCE		
22	ADMINISTRATION.		
23	STATE APPROPRIATION.....		1,602,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR CHILDREN'S HEALTH		
27	INSURANCE ADMINISTRATION.		
28	(1) "CHILDREN'S HEALTH INSURANCE		
29	ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	3,787,000	

1 FOR CHILDREN'S HEALTH INSURANCE.  
2 STATE APPROPRIATION..... 34,296,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR CHILDREN'S HEALTH  
6 INSURANCE:

7 (1) "CHILDREN'S HEALTH INSURANCE  
8 PROGRAM."

9 FEDERAL APPROPRIATION..... 137,627,000

10 FOR ADMINISTRATION OF THE ADULT  
11 BASIC COVERAGE INSURANCE PROGRAM.

12 STATE APPROPRIATION..... 2,543,000

13 SECTION 217. DEPARTMENT OF LABOR  
14 AND INDUSTRY.--THE FOLLOWING AMOUNTS  
15 ARE APPROPRIATED TO THE DEPARTMENT OF  
16 LABOR AND INDUSTRY:

FEDERAL STATE

17 FOR GENERAL GOVERNMENT OPERATIONS  
18 OF THE DEPARTMENT OF LABOR AND  
19 INDUSTRY.

20 STATE APPROPRIATION..... 17,011,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE  
22 APPROPRIATED TO SUPPLEMENT THE SUM  
23 APPROPRIATED FOR GENERAL GOVERNMENT  
24 OPERATIONS:

25 (1) "WORKFORCE INVESTMENT ACT -  
26 ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 8,500,000

28 (2) "COMMUNITY SERVICE AND CORPS."

29 FEDERAL APPROPRIATION..... 10,000,000

30 (3) "DISABILITY DETERMINATION."

1	FEDERAL APPROPRIATION.....	83,620,000
2	(4) "NEW HIRES."	
3	FEDERAL APPROPRIATION.....	1,739,000
4	FOR OCCUPATIONAL AND INDUSTRIAL	
5	SAFETY.	
6	STATE APPROPRIATION.....	11,375,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR OCCUPATIONAL AND	
10	INDUSTRIAL SAFETY:	
11	(1) "CAREER RESOURCES NETWORK."	
12	FEDERAL APPROPRIATION.....	190,000
13	(2) "BUILDING CODE."	
14	FEDERAL APPROPRIATION.....	200,000
15	FOR PENNSAFE.	
16	STATE APPROPRIATION.....	1,294,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR PENNSAFE:	
20	(1) "UNDERGROUND UTILITY LINE	
21	PROTECTION."	
22	FEDERAL APPROPRIATION.....	300,000
23	FOR THE PENNSYLVANIA CONSERVATION	
24	CORPS, WHICH INCLUDES UP TO \$200,000	
25	FOR MATCHING FUNDS FOR THE NATIONAL	
26	AND COMMUNITY SERVICE TRUST ACT.	
27	STATE APPROPRIATION.....	5,676,000
28	FOR OCCUPATIONAL DISEASE PAYMENTS.	
29	STATE APPROPRIATION.....	2,041,000
30	FOR A SEPARATE STATE-FUNDED	

1 VOCATIONAL REHABILITATION PROGRAM TO  
2 PROVIDE VOCATIONAL REHABILITATION  
3 SERVICES LEADING TO COMPETITIVE  
4 EMPLOYMENT FOR OVR ELIGIBLE PERSONS  
5 WITH DISABILITIES UNABLE TO RECEIVE  
6 SERVICES THROUGH THE FEDERAL  
7 VOCATIONAL REHABILITATION PROGRAM.  
8 STATE APPROPRIATION..... 4,000,000  
9 FOR ENTREPRENEURIAL ASSISTANCE  
10 INCLUDING THE INDEPENDENCE CAPITAL  
11 ACCESS NETWORK (ICAN) PROGRAM TO  
12 PROVIDE GRANTS AND OUTREACH TO  
13 BUSINESSES TO PURCHASE SPECIALIZED OR  
14 ADAPTIVE EQUIPMENT.  
15 STATE APPROPRIATION..... 1,061,000  
16 FOR THE PAYMENT TO THE VOCATIONAL  
17 REHABILITATION FUND FOR WORK OF THE  
18 STATE BOARD OF VOCATIONAL  
19 REHABILITATION. THIS APPROPRIATION  
20 INCLUDES \$2,583,394 FOR A STATEWIDE  
21 PROFESSIONAL SERVICE PROVIDER  
22 ASSOCIATION FOR THE BLIND TO PROVIDE  
23 SPECIALIZED SERVICES AND PREVENTION OF  
24 BLINDNESS SERVICES.  
25 STATE APPROPRIATION..... 38,083,000  
26 FOR SUPPORTED EMPLOYMENT.  
27 STATE APPROPRIATION..... 1,155,000  
28 FOR CENTERS FOR INDEPENDENT LIVING,  
29 INCLUDING INDEPENDENT LIVING SERVICES  
30 PURCHASED BY OFFICE OF VOCATIONAL

1 REHABILITATION DISTRICT OFFICES.

2 STATE APPROPRIATION..... 1,600,000

3 TO CARRY OUT THE PROVISIONS OF

4 SECTION 306(H) OF THE ACT OF JUNE 2,

5 1915 (P.L.736, NO.338), KNOWN AS THE

6 WORKERS' COMPENSATION ACT.

7 STATE APPROPRIATION..... 198,000

8 FOR TRAINING ACTIVITIES.

9 STATE APPROPRIATION..... 2,250,000

10 FOR AN ASSISTIVE TECHNOLOGY PROGRAM

11 TO BENEFIT PERSONS WITH DISABILITIES

12 AND OLDER PENNSYLVANIANS.

13 STATE APPROPRIATION..... 890,000

14 FOR EMPLOYMENT SERVICES.

15 STATE APPROPRIATION..... 5,370,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR EMPLOYMENT SERVICES:

19 (1) "REED ACT - UNEMPLOYMENT

20 INSURANCE." FOR ADMINISTRATIVE

21 EXPENSES OF THE UNEMPLOYMENT INSURANCE

22 PROGRAM, INCLUDING ANY COSTS TO PAY

23 FOR IMPROVEMENT TO THE UNEMPLOYMENT

24 COMPENSATION PROGRAM'S INFORMATION

25 PROCESSING AND TELECOMMUNICATION

26 SYSTEMS AND APPLICATIONS. THE AMOUNT

27 OBLIGATED SHALL NOT EXCEED AT ANY TIME

28 THE AMOUNT BY WHICH THE AGGREGATE OF

29 THE AMOUNTS TRANSFERRED TO THE

30 UNEMPLOYMENT COMPENSATION ACCOUNT OF

1 THE COMMONWEALTH PURSUANT TO SECTION  
2 903 OF THE SOCIAL SECURITY ACT EXCEEDS  
3 THE AGGREGATE OF THE AMOUNTS OBLIGATED  
4 FOR ADMINISTRATION AND PAID OUT FOR  
5 BENEFITS FROM THE ACCOUNT AND THAT ARE  
6 MADE AVAILABLE TO THE COMMONWEALTH  
7 THROUGH A DISTRIBUTION BY THE FEDERAL  
8 GOVERNMENT.

9 FEDERAL APPROPRIATION..... 10,000,000

10 (2) "REED ACT - EMPLOYMENT  
11 SERVICES AND UNEMPLOYMENT INSURANCE."  
12 FOR ADMINISTRATIVE EXPENSES OF THE  
13 PUBLIC EMPLOYMENT OFFICES AND  
14 UNEMPLOYMENT INSURANCE PROGRAM,  
15 INCLUDING STAFF AND RELATED COSTS TO  
16 PROVIDE REEMPLOYMENT SERVICES TO  
17 UNEMPLOYMENT CLAIMANTS AND  
18 ENHANCEMENTS TO THE PUBLIC EMPLOYMENT  
19 SERVICE AND TEAM PA CAREERLINK SERVICE  
20 DELIVERY SYSTEMS AND ANY COSTS FOR  
21 IMPROVEMENT TO THE UNEMPLOYMENT  
22 COMPENSATION PROGRAM'S INFORMATION  
23 PROCESSING AND TELECOMMUNICATIONS  
24 SYSTEMS AND APPLICATIONS. THE AMOUNT  
25 OBLIGATED SHALL NOT EXCEED AT ANY TIME  
26 THE AMOUNT BY WHICH THE AGGREGATE OF  
27 THE AMOUNTS TRANSFERRED TO THE  
28 UNEMPLOYMENT COMPENSATION ACCOUNT OF  
29 THE COMMONWEALTH PURSUANT TO SECTION  
30 903 OF THE SOCIAL SECURITY ACT EXCEEDS

1 THE AGGREGATE OF THE AMOUNTS OBLIGATED  
 2 FOR ADMINISTRATION AND PAID OUT FOR  
 3 BENEFITS FROM THE ACCOUNT AND THAT ARE  
 4 MADE AVAILABLE TO THE COMMONWEALTH  
 5 UNDER SECTION 903(D) OF THE SOCIAL  
 6 SECURITY ACT.

7 FEDERAL APPROPRIATION..... 15,000,000

8 (3) "WIA - ADULT EMPLOYMENT AND  
 9 TRAINING."

10 FEDERAL APPROPRIATION..... 60,000,000

11 (4) "WIA - YOUTH EMPLOYMENT AND  
 12 TRAINING."

13 FEDERAL APPROPRIATION..... 52,000,000

14 (5) "WIA - STATEWIDE ACTIVITIES."

15 FEDERAL APPROPRIATION..... 23,000,000

16 (6) "WIA - DISLOCATED WORKERS."

17 FEDERAL APPROPRIATION..... 109,000,000

18 (7) "WIA - VETERANS EMPLOYMENT AND  
 19 TRAINING."

20 FEDERAL APPROPRIATION..... 618,000

21 (8) "TANFBG - YOUTH EMPLOYMENT AND  
 22 TRAINING."

23 FEDERAL APPROPRIATION..... 15,000,000

24 SECTION 218. DEPARTMENT OF  
 25 MILITARY AND VETERANS AFFAIRS.--THE  
 26 FOLLOWING SUMS ARE APPROPRIATED TO THE  
 27 DEPARTMENT OF MILITARY AND VETERANS

28 AFFAIRS: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS  
 30 OF THE DEPARTMENT OF MILITARY AND

1 VETERANS AFFAIRS.

2 STATE APPROPRIATION..... 16,786,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR GENERAL GOVERNMENT

6 OPERATIONS:

7 (1) "FACILITIES MAINTENANCE."

8 FEDERAL APPROPRIATION..... 41,666,000

9 (2) "FEDERAL CONSTRUCTION GRANTS."

10 FEDERAL APPROPRIATION..... 25,700,000

11 FOR HONOR GUARDS FOR BURIALS OF

12 VETERANS.

13 STATE APPROPRIATION..... 36,000

14 FOR MAINTENANCE OF MONUMENTS TO

15 PENNSYLVANIA SERVICEMEN WHO DIED ON

16 FOREIGN SOIL.

17 STATE APPROPRIATION..... 7,000

18 FOR ARMORY MAINTENANCE AND REPAIR.

19 STATE APPROPRIATION..... 1,339,000

20 FOR DRUG INTERDICTION.

21 STATE APPROPRIATION..... 18,000

22 FOR SPECIAL STATE DUTY COSTS FOR

23 MISSIONS WHICH ARE PERFORMED TO

24 ALLEVIATE DISASTERS OR EMERGENCIES.

25 STATE APPROPRIATION..... 66,000

26 FOR THE OPERATION AND MAINTENANCE

27 OF THE ERIE SOLDIERS' AND SAILORS'

28 HOME.

29 STATE APPROPRIATION..... 6,545,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR THE ERIE SOLDIERS'  
3 AND SAILORS' HOME:

4 (1) "OPERATIONS AND MAINTENANCE -  
5 ERIE."

6 FEDERAL APPROPRIATION..... 2,475,000

7 (2) "MEDICARE SERVICES - ERIE."

8 FEDERAL APPROPRIATION..... 37,000

9 FOR THE OPERATION AND MAINTENANCE  
10 OF THE HOLLIDAYSBURG VETERANS' HOME.

11 STATE APPROPRIATION..... 22,558,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR THE HOLLIDAYSBURG  
15 VETERANS' HOME:

16 (1) "OPERATIONS AND MAINTENANCE -  
17 HOLLIDAYSBURG."

18 FEDERAL APPROPRIATION..... 7,600,000

19 (2) "MEDICARE SERVICES -  
20 HOLLIDAYSBURG."

21 FEDERAL APPROPRIATION..... 269,000

22 FOR THE OPERATION AND MAINTENANCE  
23 OF THE SOUTHEASTERN VETERANS' HOME.

24 STATE APPROPRIATION..... 13,980,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR THE SOUTHEASTERN  
28 VETERANS' HOME:

29 (1) "OPERATIONS AND MAINTENANCE -  
30 SOUTHEASTERN."

1	FEDERAL APPROPRIATION.....	4,513,000
2	(2) "MEDICARE SERVICES -	
3	SOUTHEASTERN."	
4	FEDERAL APPROPRIATION.....	100,000
5	FOR THE OPERATION AND MAINTENANCE	
6	OF THE GINO J. MERLI VETERANS' CENTER.	
7	STATE APPROPRIATION.....	8,769,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR THE GINO J. MERLI	
11	VETERANS' CENTER:	
12	(1) "OPERATIONS AND MAINTENANCE -	
13	GINO J. MERLI VETERANS' CENTER."	
14	FEDERAL APPROPRIATION.....	3,730,000
15	(2) "MEDICARE SERVICES - GINO J.	
16	MERLI VETERANS' CENTER."	
17	FEDERAL APPROPRIATION.....	67,000
18	FOR SOUTHWESTERN VETERANS' HOME.	
19	STATE APPROPRIATION.....	8,462,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR THE SOUTHWESTERN	
23	VETERANS' HOME:	
24	(1) "OPERATIONS AND MAINTENANCE -	
25	SOUTHWESTERN."	
26	FEDERAL APPROPRIATION.....	4,344,000
27	(2) "MEDICARE SERVICES -	
28	SOUTHWESTERN."	
29	FEDERAL APPROPRIATION.....	60,000
30	FOR THE DELAWARE VALLEY VETERANS'	

1 HOME.

2 STATE APPROPRIATION..... 12,319,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR THE DELAWARE VALLEY  
6 VETERANS' HOME:

7 (1) "OPERATIONS AND MAINTENANCE -  
8 DELAWARE VALLEY."

9 FEDERAL APPROPRIATION..... 686,000

10 (2) "MEDICAL REIMBURSEMENTS -  
11 DELAWARE VALLEY."

12 FEDERAL APPROPRIATION..... 34,000

13 FOR THE SCOTLAND SCHOOL FOR  
14 VETERANS' CHILDREN.

15 STATE APPROPRIATION..... 8,000,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR THE SCOTLAND SCHOOL  
19 FOR VETERANS' CHILDREN:

20 (1) "ESEA EDUCATION PROGRAM."

21 FEDERAL APPROPRIATION..... 210,000

22 (2) "SCHOOL MILK PROGRAM."

23 FEDERAL APPROPRIATION..... 270,000

24 (3) "DRUG FREE SCHOOLS."

25 FEDERAL APPROPRIATION..... 1,000

26 (4) "EDUCATION ENHANCEMENT."

27 FEDERAL APPROPRIATION..... 25,000

28 FOR PAYMENT OF GRATUITIES FOR THE  
29 EDUCATION OF CHILDREN OF CERTAIN  
30 VETERANS.

1	STATE APPROPRIATION.....	190,000
2	FOR PAYMENT OF EDUCATION CREDITS	
3	FOR MEMBERS OF THE NATIONAL GUARD.	
4	STATE APPROPRIATION.....	8,948,000
5	FOR ASSISTANCE TO VETERANS WHO ARE	
6	ILL OR DISABLED AND WITHOUT MEANS OF	
7	SUPPORT.	
8	STATE APPROPRIATION.....	1,230,000
9	FOR PENSIONS FOR VETERANS BLINDED	
10	THROUGH SERVICE-CONNECTED INJURIES OR	
11	DISEASE.	
12	STATE APPROPRIATION.....	235,000
13	TO PROVIDE FOR PENSIONS FOR	
14	PARALYZED VETERANS AS REQUIRED BY 51	
15	PA.C.S. § 7702 (RELATING TO PARALYZED	
16	VETERANS' PENSION).	
17	STATE APPROPRIATION.....	460,000
18	FOR PAYMENT OF PENSIONS TO	
19	DEPENDENTS OF SOLDIERS OF THE	
20	PENNSYLVANIA NATIONAL GUARD KILLED IN	
21	THE LINE OF DUTY.	
22	STATE APPROPRIATION.....	5,000
23	FOR THE CIVIL AIR PATROL	
24	STATE APPROPRIATION.....	300,000
25	FOR DISABLED AMERICAN VETERANS	
26	TRANSPORTATION.	
27	STATE APPROPRIATION.....	250,000
28	SECTION 219. DEPARTMENT OF PUBLIC	
29	WELFARE.--THE FOLLOWING SUMS ARE	
30	APPROPRIATED TO THE DEPARTMENT OF	

1 PUBLIC WELFARE: FEDERAL STATE

2 FOR GENERAL GOVERNMENT OPERATIONS  
3 OF THE DEPARTMENT OF PUBLIC WELFARE.

4 THE DEPARTMENT SHALL NOT ALTER THE  
5 MEDICAL NECESSITY CRITERIA FOR  
6 THERAPEUTIC STAFF SUPPORT, MOBILE  
7 THERAPY AND BEHAVIOR SPECIALIST  
8 CONSULTANT SERVICES UNTIL THE

9 DEPARTMENT DEVELOPS, WITH PUBLIC  
10 INPUT, A COMPREHENSIVE PLAN FOR

11 CHILDREN'S BEHAVIORAL HEALTH SERVICES  
12 AND PRESENTS THIS PLAN TO THE PUBLIC

13 HEALTH AND WELFARE COMMITTEE OF THE  
14 SENATE AND THE HEALTH AND HUMAN

15 SERVICES COMMITTEE OF THE HOUSE OF  
16 REPRESENTATIVES. ANY CRITERIA CHANGES

17 SHALL BE PUBLISHED AS PROPOSED

18 REGULATIONS IN ACCORDANCE WITH THE ACT  
19 OF JUNE 25, 1982 (P.L.633, NO.181),

20 KNOWN AS THE REGULATORY REVIEW ACT AND  
21 THE ACT OF JULY 31, 1968 (P.L.769,

22 NO.240), REFERRED TO AS THE  
23 COMMONWEALTH DOCUMENTS LAW.

24 STATE APPROPRIATION..... 59,499,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR GENERAL GOVERNMENT  
28 OPERATIONS:

29 (1) "CHILD WELFARE SERVICES -  
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	2,054,000
2	(2) "CHILD WELFARE - TITLE IV-E -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	3,961,000
5	(3) "CCDFBG - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	12,490,000
7	(4) "MEDICAL ASSISTANCE -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	27,909,000
10	(5) "TANFBG - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	6,193,000
12	(6) "FOOD STAMPS -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	4,701,000
15	(7) "DEVELOPMENTAL DISABILITIES -	
16	BASIC SUPPORT."	
17	FEDERAL APPROPRIATION.....	4,090,000
18	(8) "REFUGEES AND PERSONS SEEKING	
19	ASYLUM - ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	1,493,000
21	(9) "DISABLED EDUCATION -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	1,399,000
24	(10) "MHSBG - ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	158,000
26	(11) "SSBG - ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	3,691,000
28	(12) "TRAINING - LEAD-BASED PAINT	
29	ABATEMENT."	
30	FEDERAL APPROPRIATION.....	137,000

1	(13)	"COMMUNITY-BASED FAMILY	
2		RESOURCE AND SUPPORT ADMINISTRATION."	
3		FEDERAL APPROPRIATION.....	689,000
4	(14)	"REAL CHOICE SYSTEMS CHANGE."	
5		FEDERAL APPROPRIATION.....	462,000
6	(15)	"MEDICAL ASSISTANCE	
7		INFRASTRUCTURE."	
8		FEDERAL APPROPRIATION.....	825,000
9		FOR INFORMATION SYSTEMS.	
10		STATE APPROPRIATION.....	54,904,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR INFORMATION SYSTEMS:

14	(1)	"MEDICAL ASSISTANCE -	
15		INFORMATION SYSTEMS."	
16		FEDERAL APPROPRIATION.....	78,690,000
17	(2)	"CHILD WELFARE - TITLE IV-E -	
18		INFORMATION SYSTEMS."	
19		FEDERAL APPROPRIATION.....	4,543,000
20	(3)	"TANFBG - INFORMATION	
21		SYSTEMS."	
22		FEDERAL APPROPRIATION.....	10,467,000
23	(4)	"FOOD STAMPS - INFORMATION	
24		SYSTEMS."	
25		FEDERAL APPROPRIATION.....	11,267,000
26	(5)	"CHILD SUPPORT ENFORCEMENT -	
27		INFORMATION SYSTEMS."	
28		FEDERAL APPROPRIATION.....	6,808,000
29		FOR STATEWIDE OPERATIONS RELATED TO	
30		COUNTY ADMINISTRATION OF THE PUBLIC	

1 ASSISTANCE AND MEDICAL ASSISTANCE  
2 PROGRAMS.

3 STATE APPROPRIATION..... 41,323,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR STATEWIDE OPERATIONS  
7 RELATING TO COUNTY ADMINISTRATION:

8 (1) "TANFBG - STATEWIDE."

9 FEDERAL APPROPRIATION..... 3,996,000

10 (2) "MEDICAL ASSISTANCE -  
11 STATEWIDE."

12 FEDERAL APPROPRIATION..... 43,461,000

13 (3) "FOOD STAMPS - STATEWIDE."

14 FEDERAL APPROPRIATION..... 20,362,000

15 (4) "RYAN WHITE - STATEWIDE."

16 FEDERAL APPROPRIATION..... 122,000

17 FOR COUNTY ASSISTANCE OFFICE  
18 OPERATIONS RELATED TO ADMINISTRATION  
19 OF THE PUBLIC ASSISTANCE AND MEDICAL  
20 ASSISTANCE PROGRAMS.

21 STATE APPROPRIATION..... 252,318,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR COUNTY ASSISTANCE  
25 OFFICES:

26 (1) "TANFBG - COUNTY ASSISTANCE  
27 OFFICES."

28 FEDERAL APPROPRIATION..... 51,450,000

29 (2) "MEDICAL ASSISTANCE - COUNTY  
30 ASSISTANCE OFFICES."

1	FEDERAL APPROPRIATION.....	86,911,000	
2	(3) "FOOD STAMPS - COUNTY		
3	ASSISTANCE OFFICES."		
4	FEDERAL APPROPRIATION.....	79,200,000	
5	(4) "SSBG - COUNTY ASSISTANCE		
6	OFFICES."		
7	FEDERAL APPROPRIATION.....	6,262,000	
8	(5) "LIHEABG - ADMINISTRATION AND		
9	AUDIT COSTS." IN ADDITION TO THE		
10	SPECIFIC AMOUNTS APPROPRIATED HEREIN,		
11	ALL OTHER MONEYS RECEIVED FROM THE		
12	FEDERAL GOVERNMENT FOR THE		
13	ADMINISTRATION OF THE LIHEAP PROGRAM		
14	ARE HEREBY APPROPRIATED TO THIS		
15	PROGRAM.		
16	FEDERAL APPROPRIATION.....	6,423,000	
17	FOR CHILD SUPPORT ENFORCEMENT.		
18	STATE APPROPRIATION.....		11,998,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR CHILD SUPPORT		
22	ENFORCEMENT:		
23	(1) "TANFBG - CHILD SUPPORT		
24	ENFORCEMENT."		
25	FEDERAL APPROPRIATION.....	1,850,000	
26	(2) "CHILD SUPPORT ENFORCEMENT		
27	PROGRAM - TITLE IV-D."		
28	FEDERAL APPROPRIATION.....	135,657,000	
29	FOR NEW DIRECTIONS.		
30	STATE APPROPRIATION.....		64,252,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR NEW DIRECTIONS:

4 (1) "TANFBG - NEW DIRECTIONS."

5 THIS APPROPRIATION INCLUDES \$2,725,000  
6 FOR JOB TRAINING AND LIFE SKILLS  
7 PROGRAMS IN CITIES OF THE FIRST CLASS.

8 FEDERAL APPROPRIATION..... 167,033,000

9 (2) "MEDICAL ASSISTANCE - NEW  
10 DIRECTIONS."

11 FEDERAL APPROPRIATION..... 8,447,000

12 (3) "FOOD STAMPS - NEW  
13 DIRECTIONS."

14 FEDERAL APPROPRIATION..... 10,896,000

15 (4) "WELFARE TO WORK."

16 FEDERAL APPROPRIATION..... 12,227,000

17 FOR YOUTH DEVELOPMENT INSTITUTIONS  
18 AND FORESTRY CAMPS.

19 STATE APPROPRIATION..... 67,609,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR YOUTH DEVELOPMENT  
23 INSTITUTIONS:

24 (1) "SSBG - BASIC INSTITUTIONAL  
25 PROGRAMS."

26 FEDERAL APPROPRIATION..... 1,056,000

27 (2) "FOOD NUTRITION SERVICES."

28 FEDERAL APPROPRIATION..... 1,015,000

29 (3) "TANFBG - YOUTH DEVELOPMENT  
30 CENTERS."

1	FEDERAL APPROPRIATION.....	7,907,000
2	(4) "DFSC - SPECIAL PROGRAM -	
3	JUVENILE AFTERCARE."	
4	FEDERAL APPROPRIATION.....	1,225,000
5	FOR MENTAL HEALTH SERVICES,	
6	INCLUDING GRANTS TO COUNTIES EXCLUSIVE	
7	OF CAPITAL IMPROVEMENTS AND INCLUDING	
8	ADEQUATE FUNDS FOR MAINTENANCE AND	
9	SECURITY AT THE FORMER PHILADELPHIA	
10	STATE HOSPITAL.	
11	STATE APPROPRIATION.....	653,643,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR MENTAL HEALTH	
15	SERVICES:	
16	(1) "MEDICAL ASSISTANCE - MENTAL	
17	HEALTH."	
18	FEDERAL APPROPRIATION.....	208,363,000
19	(2) "MEDICARE SERVICES - STATE	
20	MENTAL HOSPITALS."	
21	FEDERAL APPROPRIATION.....	10,178,000
22	(3) "HOMELESS MENTALLY ILL."	
23	FEDERAL APPROPRIATION.....	1,563,000
24	(4) "MHSBG - COMMUNITY MENTAL	
25	HEALTH SERVICES."	
26	FEDERAL APPROPRIATION.....	18,519,000
27	(5) "SSBG - COMMUNITY MENTAL	
28	HEALTH SERVICES."	
29	FEDERAL APPROPRIATION.....	14,808,000
30	(6) "MENTAL HEALTH DATA	

1 INFRASTRUCTURE."

2 FEDERAL APPROPRIATION..... 129,000

3 (7) "EMERGENCY RESPONSE CAPACITY."

4 FEDERAL APPROPRIATION..... 100,000

5 (8) "CO-OCCURRING BEHAVIORAL

6 DISORDER TREATMENT."

7 FEDERAL APPROPRIATION..... 1,100,000

8 FOR STATE CENTERS FOR THE MENTALLY

9 RETARDED.

10 STATE APPROPRIATION..... 104,093,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR THE STATE CENTERS FOR

14 THE MENTALLY RETARDED:

15 (1) "MEDICAL ASSISTANCE - STATE

16 CENTERS."

17 FEDERAL APPROPRIATION..... 142,918,000

18 (2) "MEDICARE SERVICES - STATE

19 CENTERS."

20 FEDERAL APPROPRIATION..... 608,000

21 FOR CASH ASSISTANCE GRANTS

22 INCLUDING EMPLOYMENT AND TRAINING AND

23 CHILD CARE SERVICES FOR CASH

24 ASSISTANCE RECIPIENTS AND CHILD CARE

25 SERVICES FOR FORMER CASH ASSISTANCE

26 RECIPIENTS.

27 STATE APPROPRIATION..... 313,493,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR CASH ASSISTANCE:

1 (1) "TANFBG - CASH GRANTS." THE  
2 DEPARTMENT, UPON APPROVAL OF THE  
3 SECRETARY OF THE BUDGET, MAY TRANSFER  
4 FUNDS FROM THIS APPROPRIATION TO THE  
5 CCDFBG-CHILD CARE SERVICES  
6 APPROPRIATION TO PROVIDE CHILD CARE  
7 SERVICES TO ADDITIONAL LOW-INCOME  
8 FAMILIES PROVIDED THAT SUCH TRANSFER  
9 OF FUNDS WILL NOT RESULT IN A DEFICIT  
10 IN THIS APPROPRIATION. THE SECRETARY  
11 OF THE BUDGET SHALL PROVIDE, TEN DAYS  
12 PRIOR TO ANY TRANSFER, NOTICE OF ANY  
13 SUCH TRANSFER TO THE CHAIRMAN AND  
14 MINORITY CHAIRMAN OF THE  
15 APPROPRIATIONS COMMITTEE OF THE SENATE  
16 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
17 OF THE APPROPRIATIONS COMMITTEE OF THE  
18 HOUSE OF REPRESENTATIVES.

19 FEDERAL APPROPRIATION..... 204,453,000

20 (2) "CCDFBG - CASH GRANTS." THE  
21 DEPARTMENT, UPON APPROVAL OF THE  
22 SECRETARY OF THE BUDGET, MAY TRANSFER  
23 FUNDS FROM THIS APPROPRIATION TO THE  
24 CCDFBG-CHILD CARE SERVICES  
25 APPROPRIATION TO PROVIDE CHILD CARE  
26 SERVICES TO ADDITIONAL LOW-INCOME  
27 FAMILIES PROVIDED THAT SUCH TRANSFER  
28 OF FUNDS WILL NOT RESULT IN A DEFICIT  
29 IN THIS APPROPRIATION. THE SECRETARY  
30 OF THE BUDGET SHALL PROVIDE, TEN DAYS

1 PRIOR TO ANY TRANSFER, NOTICE OF ANY  
2 SUCH TRANSFER TO THE CHAIRMAN AND  
3 MINORITY CHAIRMAN OF THE  
4 APPROPRIATIONS COMMITTEE OF THE SENATE  
5 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
6 OF THE APPROPRIATIONS COMMITTEE OF THE  
7 HOUSE OF REPRESENTATIVES.

8 FEDERAL APPROPRIATION..... 137,139,000

9 (3) "OTHER FEDERAL SUPPORT - CASH  
10 GRANTS."

11 FEDERAL APPROPRIATION..... 23,153,000

12 (4) "LIHEABG - PROGRAM."

13 FEDERAL APPROPRIATION..... 157,227,000

14 IN ADDITION TO THE SPECIFIC AMOUNTS  
15 APPROPRIATED HEREIN, ALL OTHER MONEYS  
16 RECEIVED FROM THE FEDERAL GOVERNMENT  
17 FOR THE LIHEAP PROGRAM, EITHER THROUGH  
18 AN INCREASE IN THE REGULAR PROGRAM OR  
19 PURSUANT TO A PRESIDENTIAL RELEASE OF  
20 CONTINGENCY FUNDS, ARE HEREBY  
21 APPROPRIATED TO THIS PROGRAM.

22 FOR SUPPLEMENTAL GRANTS TO THE  
23 AGED, BLIND AND DISABLED.

24 STATE APPROPRIATION..... 152,336,000

25 FOR MEDICAL ASSISTANCE PAYMENTS -  
26 OUTPATIENT SERVICES, EXCLUSIVE OF  
27 OUTPATIENT SERVICES PROVIDED THROUGH  
28 CAPITATION PLANS. THE DEPARTMENT OF  
29 PUBLIC WELFARE SHALL NOT REQUIRE A  
30 RECIPIENT TO OBTAIN A PHYSICIAN

1 REFERRAL IN ORDER TO RECEIVE  
2 CHIROPRACTIC SERVICES.

3 STATE APPROPRIATION..... 691,848,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR MEDICAL ASSISTANCE -  
7 OUTPATIENT:

8 (1) "MEDICAL ASSISTANCE -  
9 OUTPATIENT." THE DEPARTMENT OF PUBLIC  
10 WELFARE SHALL NOT REQUIRE A RECIPIENT  
11 TO OBTAIN A PHYSICIAN REFERRAL IN  
12 ORDER TO RECEIVE CHIROPRACTIC  
13 SERVICES.

14 FEDERAL APPROPRIATION..... 995,281,000

15 FOR MEDICAL ASSISTANCE PAYMENTS -  
16 INPATIENT, EXCLUSIVE OF INPATIENT  
17 SERVICES PROVIDED THROUGH CAPITATION  
18 PLANS. THE DEPARTMENT OF PUBLIC  
19 WELFARE SHALL CALCULATE FEDERAL UPPER  
20 PAYMENT LIMIT FOR DISPROPORTIONATE  
21 SHARE TYPE PAYMENTS FOR CHILDREN'S  
22 PSYCHIATRIC HOSPITALS IN COUNTIES OF  
23 THE THIRD CLASS USING FISCAL YEAR  
24 2002-2003 COST REPORT DATA.

25 STATE APPROPRIATION..... 411,042,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR MEDICAL ASSISTANCE -  
29 INPATIENT SERVICES:

30 (1) "MEDICAL ASSISTANCE -

1 INPATIENT." THE DEPARTMENT OF PUBLIC  
2 WELFARE SHALL CALCULATE FEDERAL UPPER  
3 PAYMENT LIMIT FOR DISPROPORTIONATE  
4 SHARE TYPE PAYMENTS FOR CHILDREN'S  
5 PSYCHIATRIC HOSPITALS IN COUNTIES OF  
6 THE THIRD CLASS USING FISCAL YEAR  
7 2002-2003 COST REPORT DATA.

8                   FEDERAL APPROPRIATION..... 591,691,000

9       FOR MEDICAL ASSISTANCE PAYMENTS -  
10 CAPITATION PLANS. FOR PROVISION OF  
11 OUTPATIENT SERVICES AND INPATIENT  
12 HOSPITAL SERVICES TO ELIGIBLE PERSONS  
13 ENROLLED IN AN APPROVED CAPITATION  
14 PLAN. NO PART OF THIS APPROPRIATION  
15 SHALL BE USED TO PAY ANY PROVIDER WHO  
16 HAS NOT SUPPLIED INFORMATION IN SUCH  
17 FORM AS REQUIRED BY THE DEPARTMENT IN  
18 ORDER TO FACILITATE CLAIMS FOR FEDERAL  
19 FINANCIAL PARTICIPATION FOR SERVICES  
20 RENDERED TO GENERAL ASSISTANCE  
21 CLIENTS. THE DEPARTMENT OF PUBLIC  
22 WELFARE SHALL NOT REQUIRE A RECIPIENT  
23 TO OBTAIN A PHYSICIAN REFERRAL IN  
24 ORDER TO RECEIVE CHIROPRACTIC  
25 SERVICES.

26                   STATE APPROPRIATION..... 1,925,959,000

27       THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR MEDICAL ASSISTANCE -  
30 CAPITATION PLANS:

1 (1) "MEDICAL ASSISTANCE -  
2 CAPITATION." THE DEPARTMENT OF PUBLIC  
3 WELFARE SHALL NOT REQUIRE A RECIPIENT  
4 TO OBTAIN A PHYSICIAN REFERRAL IN  
5 ORDER TO RECEIVE CHIROPRACTIC  
6 SERVICES.

7 FEDERAL APPROPRIATION.....2,729,209,000

8 FOR MEDICAL ASSISTANCE - LONG-TERM  
9 CARE.

10 STATE APPROPRIATION..... 334,098,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR LONG-TERM CARE:

14 (1) "MEDICAL ASSISTANCE - LONG-  
15 TERM CARE."

16 FEDERAL APPROPRIATION.....2,359,728,000

17 NO FUNDS FROM ANY MEDICAL  
18 ASSISTANCE APPROPRIATION SHALL BE USED  
19 TO PAY FOR SERVICES UNDER MEDICAL  
20 ASSISTANCE FOR ANY CHILD UNDER 21  
21 YEARS OF AGE WHO HAS A SUPPLEMENTAL  
22 SECURITY INCOME (SSI) LEVEL OF  
23 DISABILITY AND WHOSE PARENTAL INCOME  
24 IS NOT CURRENTLY CONSIDERED IN THE  
25 ELIGIBILITY DETERMINATION PROCESS,  
26 UNLESS THE CUSTODIAL PARENT OR LEGALLY  
27 RESPONSIBLE ADULT HAS PROVIDED TO THE  
28 DEPARTMENT OF PUBLIC WELFARE, AT  
29 APPLICATION OR REDETERMINATION,  
30 INFORMATION AS REQUIRED BY THE

1 DEPARTMENT FOR INCLUSION IN AN ANNUAL  
2 REPORT. INCOME INFORMATION PROVIDED BY  
3 THE CUSTODIAL PARENT OR LEGALLY  
4 RESPONSIBLE ADULT SHALL NOT BE  
5 CONSIDERED BY THE DEPARTMENT WHEN  
6 DETERMINING OR CONTINUING ELIGIBILITY  
7 FOR MEDICAL ASSISTANCE BENEFITS FOR A  
8 CHILD WITH AN SSI LEVEL OF DISABILITY.  
9 THE DEPARTMENT SHALL SUBMIT TO THE  
10 PUBLIC HEALTH AND WELFARE COMMITTEE OF  
11 THE SENATE AND THE HEALTH AND HUMAN  
12 SERVICES COMMITTEE OF THE HOUSE OF  
13 REPRESENTATIVES AN ANNUAL REPORT  
14 INCLUDING, BUT NOT LIMITED TO, THE  
15 FOLLOWING DATA: FAMILY SIZE, HOUSEHOLD  
16 INCOME, COUNTY OF RESIDENCE, LENGTH OF  
17 RESIDENCE IN PENNSYLVANIA, THIRD-PARTY  
18 INSURANCE INFORMATION, DIAGNOSIS AND  
19 THE TYPE AND COST OF SERVICES PAID FOR  
20 BY THE MEDICAL ASSISTANCE PROGRAM ON  
21 BEHALF OF EACH ELIGIBLE AND ENROLLED  
22 CHILD THAT HAS AN SSI LEVEL OF  
23 DISABILITY AND WHERE PARENTAL INCOME  
24 IS NOT CURRENTLY CONSIDERED IN THE  
25 ELIGIBILITY DETERMINATION PROCESS.

26 ANY RULE, REGULATION OR POLICY FOR  
27 THE STATE OR FEDERAL APPROPRIATIONS  
28 FOR THE CASH ASSISTANCE, OUTPATIENT,  
29 INPATIENT, CAPITATION, LONG-TERM CARE,  
30 SERVICES TO PERSONS WITH DISABILITIES

1 AND SUPPLEMENTAL GRANTS TO THE AGED,  
2 BLIND AND DISABLED PROGRAMS ADOPTED BY  
3 THE SECRETARY OF PUBLIC WELFARE DURING  
4 THE FISCAL PERIOD 2003-2004 WHICH ADD  
5 TO THE COST OF ANY PUBLIC ASSISTANCE  
6 PROGRAM SHALL BE EFFECTIVE ONLY FROM  
7 AND AFTER THE DATE UPON WHICH IT IS  
8 APPROVED AS TO THE AVAILABILITY OF  
9 FUNDS BY THE GOVERNOR.

10 FOR TRAUMA CENTERS.

11 STATE APPROPRIATION..... 12,500,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE  
13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR MEDICAL ASSISTANCE -  
15 TRAUMA CENTERS.

16 (1) "MEDICAL ASSISTANCE - TRAUMA  
17 CENTERS."

18 FEDERAL APPROPRIATION..... 15,130,000

19 FOR MEDICAL ASSISTANCE -  
20 TRANSPORTATION.

21 STATE APPROPRIATION..... 32,380,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR MEDICAL ASSISTANCE -  
25 TRANSPORTATION:

26 (1) "MEDICAL ASSISTANCE -  
27 TRANSPORTATION."

28 FEDERAL APPROPRIATION..... 32,816,000

29 IT IS THE INTENT OF THE GENERAL  
30 ASSEMBLY THAT THESE FUNDS SHALL BE

1 UTILIZED AS PAYMENT OF LAST RESORT FOR  
2 TRANSPORTATION SERVICES FOR ELIGIBLE  
3 MEDICAL ASSISTANCE RECIPIENTS.  
4 FOR WOMEN'S SERVICE PROGRAMS.  
5 \$4,343,000 SHALL BE USED FOR GRANTS TO  
6 NONPROFIT AGENCIES WHOSE PRIMARY  
7 FUNCTION IS TO ASSIST PREGNANT WOMEN  
8 SEEKING ALTERNATIVES TO ABORTION. SUCH  
9 FUNDS SHALL BE EXPENDED TO PROVIDE  
10 SERVICES TO SUCH WOMEN UNTIL  
11 CHILDBIRTH AND FOR UP TO 12 MONTHS  
12 THEREAFTER, INCLUDING, BUT NOT LIMITED  
13 TO, FOOD, SHELTER, CLOTHING, HEALTH  
14 CARE, COUNSELING, ADOPTION SERVICES,  
15 PARENTING CLASSES, ASSISTANCE FOR  
16 POSTDELIVERY STRESS AND OTHER  
17 SUPPORTIVE PROGRAMS AND SERVICES AND  
18 FOR RELATED OUTREACH PROGRAMS. SUCH  
19 AGENCIES MAY SUBCONTRACT WITH OTHER  
20 NONPROFIT ENTITIES WHICH OPERATE  
21 PROJECTS DESIGNED SPECIFICALLY TO  
22 PROVIDE ALL OR A PORTION OF THE  
23 FOREGOING SERVICES. PROJECTS RECEIVING  
24 SUCH FUNDS SHALL NOT PROMOTE OR REFER  
25 FOR OR PERFORM ABORTIONS OR ENGAGE IN  
26 ANY COUNSELING WHICH IS INCONSISTENT  
27 WITH THIS APPROPRIATION AND SHALL BE  
28 PHYSICALLY AND FINANCIALLY SEPARATE  
29 FROM ANY COMPONENT OF ANY LEGAL ENTITY  
30 ENGAGING IN SUCH ACTIVITIES.

1 \$4,343,000 SHALL BE USED FOR GRANTS  
2 FOR WOMEN'S MEDICAL SERVICES,  
3 INCLUDING NONINVASIVE CONTRACEPTION  
4 SUPPLIES. THESE FUNDS SHALL NOT BE  
5 USED TO PROMOTE, PERFORM OR REFER FOR  
6 ABORTIONS OR ENGAGE IN ABORTION  
7 COUNSELING AND PROJECTS SUPPORTED BY  
8 THESE FUNDS SHALL BE PHYSICALLY AND  
9 FINANCIALLY SEPARATE FROM ANY SUCH  
10 ABORTION OR ABORTION-RELATED  
11 ACTIVITIES. THIS SEPARATION SHALL BE  
12 VERIFIED BY AN ANNUAL INDEPENDENT  
13 AUDIT OBTAINED BY THE ENTITY PROVIDING  
14 THE SERVICES AND SUBMITTED TO THE  
15 DEPARTMENT OF PUBLIC WELFARE. FURTHER  
16 EVIDENCE OF SUCH PHYSICAL AND  
17 FINANCIAL SEPARATION SHALL BE SUPPLIED  
18 THROUGH SUCH DOCUMENTATION AS THE  
19 DEPARTMENT OF PUBLIC WELFARE SHALL  
20 REQUEST. NO LATER THAN MARCH 30 OF  
21 EACH YEAR, THE DEPARTMENT OF PUBLIC  
22 WELFARE SHALL SUBMIT A REPORT TO THE  
23 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
24 APPROPRIATIONS COMMITTEE OF THE SENATE  
25 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
26 OF THE APPROPRIATIONS COMMITTEE OF THE  
27 HOUSE OF REPRESENTATIVES AND TO THE  
28 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
29 PUBLIC HEALTH AND WELFARE COMMITTEE OF  
30 THE SENATE AND THE CHAIRMAN AND

1 MINORITY CHAIRMAN OF THE HEALTH AND  
2 HUMAN SERVICES COMMITTEE OF THE HOUSE  
3 OF REPRESENTATIVES REGARDING THE  
4 NUMBER OF AUDITS FILED, THE ADEQUACY  
5 OF THE DOCUMENTATION SUBMITTED AND ANY  
6 RECOMMENDATIONS TO REVISE THE  
7 VERIFICATION PROCESS. THE PHYSICAL AND  
8 FINANCIAL SEPARATION REQUIREMENT SHALL  
9 NOT APPLY TO A HOSPITAL OR TO A  
10 PROJECT WHICH RECEIVES FEDERAL FUNDS  
11 PURSUANT TO TITLE X OF THE PUBLIC  
12 HEALTH SERVICE ACT (58 STAT. 682, 42  
13 U.S.C. § 201 ET SEQ.) AND WHICH  
14 PERFORMS ONLY THOSE NONDIRECTIVE  
15 ABORTION COUNSELING AND REFERRAL  
16 SERVICES REQUIRED UNDER THAT ACT IF  
17 FAILURE TO PERFORM THOSE SERVICES WILL  
18 RESULT IN THE WITHHOLDING OF FEDERAL  
19 FUNDS. THE PHYSICAL AND FINANCIAL  
20 SEPARATION REQUIREMENT SHALL NOT APPLY  
21 TO ANY ABORTION OR TO ANY ABORTION  
22 REFERRAL OR ANY ABORTION COUNSELING IN  
23 CONNECTION THEREWITH, WHICH:

24 (1) ON THE BASIS OF THE  
25 PHYSICIAN'S GOOD FAITH CLINICAL  
26 JUDGMENT, IS NECESSARY TO PREVENT THE  
27 DEATH OF THE MOTHER OR TO PREVENT THE  
28 SERIOUS RISK OF SUBSTANTIAL AND  
29 IRREVERSIBLE IMPAIRMENT OF A MAJOR  
30 BODILY FUNCTION; OR

1 (2) IS PERFORMED IN THE CASE OF A  
2 PREGNANCY CAUSED BY RAPE OR INCEST.

3 STATE APPROPRIATION..... 8,686,000

4 THE FOLLOWING FEDERAL AMOUNT IS  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR WOMEN'S SERVICE  
7 PROGRAMS:

8 (1) "TANFBG ALTERNATIVES TO  
9 ABORTION." FOR GRANTS TO NONPROFIT  
10 AGENCIES WHOSE PRIMARY FUNCTION IS TO  
11 ASSIST PREGNANT WOMEN SEEKING  
12 ALTERNATIVES TO ABORTION AND WHO MEET  
13 THE CRITERIA FOR SUCH GRANTS. THE  
14 FUNDS ARE DEDICATED FOR SERVICES TO  
15 WOMEN WHOSE GROSS FAMILY INCOME IS  
16 BELOW 185% OF THE FEDERAL POVERTY  
17 GUIDELINES.

18 FEDERAL APPROPRIATION..... 1,000,000

19 FOR SPECIAL PHARMACEUTICAL SERVICES  
20 FOR AIDS-RELATED SERVICES.

21 STATE APPROPRIATION..... 10,452,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR SPECIAL  
25 PHARMACEUTICAL SERVICES FOR AIDS-  
26 RELATED SERVICES:

27 (1) "AIDS - RYAN WHITE."

28 FEDERAL APPROPRIATION..... 22,035,000

29 FOR SPECIAL PHARMACEUTICAL SERVICES  
30 FOR ATYPICAL ANTIPSYCHOTIC DRUG

1 THERAPY FOR PERSONS RESIDING IN THE  
2 COMMUNITY WHO SUFFER FROM  
3 SCHIZOPHRENIA.

4 STATE APPROPRIATION..... 5,789,000

5 FOR BEHAVIORAL HEALTH SERVICES. IT  
6 IS THE INTENT OF THE GENERAL ASSEMBLY  
7 THAT ALL AVAILABLE INTERGOVERNMENTAL  
8 TRANSFER FUNDS, INCLUDING PRIOR YEAR  
9 CARRYOVER, AUGMENTING THIS  
10 APPROPRIATION SHALL BE SPENT PRIOR TO  
11 STATE FUNDS FROM THIS APPROPRIATION.

12 STATE APPROPRIATION..... 47,909,000

13 FOR PSYCHIATRIC SERVICES IN EASTERN  
14 PENNSYLVANIA.

15 STATE APPROPRIATION..... 3,500,000

16 FOR INTERMEDIATE CARE  
17 FACILITIES/MR.

18 STATE APPROPRIATION..... 103,428,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR INTERMEDIATE CARE  
22 FACILITIES/MR:

23 (1) "MEDICAL ASSISTANCE -  
24 INTERMEDIATE CARE FACILITIES -  
25 MENTALLY RETARDED."

26 FEDERAL APPROPRIATION..... 140,399,000

27 FOR COMMUNITY MENTAL RETARDATION  
28 SERVICES, EXCLUSIVE OF CAPITAL  
29 IMPROVEMENTS, WHICH SHALL INCLUDE  
30 GRANTS TO COUNTIES FOR

1 NONINSTITUTIONAL PROGRAMS.  
2 STATE APPROPRIATION..... 641,502,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR COMMUNITY SERVICES  
6 FOR THE MENTALLY RETARDED:

7 (1) "MEDICAL ASSISTANCE -  
8 COMMUNITY MR SERVICES."  
9 FEDERAL APPROPRIATION..... 643,181,000

10 (2) "SSBG - COMMUNITY MR  
11 SERVICES."  
12 FEDERAL APPROPRIATION..... 13,984,000

13 FOR EARLY INTERVENTION SERVICES.  
14 STATE APPROPRIATION..... 73,387,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED TO SUPPLEMENT THE SUM  
17 APPROPRIATED FOR EARLY INTERVENTION  
18 SERVICES:

19 (1) "SSBG - EARLY INTERVENTION."  
20 FEDERAL APPROPRIATION..... 2,195,000

21 (2) "MEDICAL ASSISTANCE - EARLY  
22 INTERVENTION."  
23 FEDERAL APPROPRIATION..... 17,984,000

24 (3) "EDUCATION FOR CHILDREN WITH  
25 DISABILITIES - EARLY INTERVENTION."  
26 FEDERAL APPROPRIATION..... 12,758,000

27 FOR EXTRAORDINARY COSTS TO COUNTIES  
28 OTHER THAN COUNTIES OF THE FIRST CLASS  
29 RESULTING FROM THE CLOSURE OF  
30 PENNHURST STATE CENTER.

1 STATE APPROPRIATION..... 2,939,000  
2 FOR RESIDENTIAL SERVICES FOR THE  
3 MENTALLY RETARDED IN THE LANSDOWNE  
4 AREA.

5 STATE APPROPRIATION..... 382,000  
6 FOR PAYMENTS AND SERVICES TO  
7 COUNTIES FOR CHILDREN AND YOUTH  
8 PROGRAMS AND FOR THE CARE OF  
9 DELINQUENT AND DEPENDENT CHILDREN,  
10 PROVIDED THAT, FOR FISCAL YEAR 2003-  
11 2004, NOT MORE THAN 50% OF THE FUNDS  
12 ALLOCATED FROM THIS APPROPRIATION TO  
13 EACH COUNTY AND HEREIN APPROPRIATED  
14 SHALL BE EXPENDED UNTIL SUCH TIME AS  
15 EACH COUNTY SUBMITS TO THE DEPARTMENT  
16 OF PUBLIC WELFARE DATA FOR THE  
17 PREVIOUS STATE FISCAL YEAR, AND  
18 UPDATED ON A QUARTERLY BASIS, ON THE  
19 UNDUPLICATED CASELOADS, UNDUPLICATED  
20 SERVICES AND NUMBER OF CASEWORKERS BY  
21 COUNTY PROGRAM. THIS DATA IS TO BE  
22 PROVIDED IN A FORM ACCEPTABLE TO THE  
23 DEPARTMENT OF PUBLIC WELFARE. A COPY  
24 OF THE DATA SHALL BE SENT TO THE  
25 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
26 APPROPRIATIONS COMMITTEE OF THE SENATE  
27 AND TO THE CHAIRMAN AND THE MINORITY  
28 CHAIRMAN OF THE APPROPRIATIONS  
29 COMMITTEE OF THE HOUSE OF  
30 REPRESENTATIVES. THE DEPARTMENT MAY

1 USE UP TO \$9,535,000 OF THIS  
2 APPROPRIATION TO FUND CONTRACTS FOR  
3 ADOPTION SERVICES. THE DEPARTMENT MAY  
4 ALSO USE FUNDS FROM THIS APPROPRIATION  
5 FOR ASSISTANCE TO COUNTIES IN MEETING  
6 FEDERAL REIMBURSEMENT DOCUMENTATION  
7 REQUIREMENTS. REIMBURSEMENT FOR  
8 CHILDREN AND YOUTH SERVICES MADE  
9 PURSUANT TO SECTION 704.1 OF THE ACT  
10 OF JUNE 13, 1967 (P.L.31, NO.21),  
11 KNOWN AS THE PUBLIC WELFARE CODE SHALL  
12 NOT EXCEED THE AMOUNT OF STATE FUNDS  
13 APPROPRIATED.

14 STATE APPROPRIATION..... 610,213,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED TO SUPPLEMENT THE SUM  
17 APPROPRIATED FOR PAYMENTS AND SERVICES  
18 TO COUNTIES FOR CHILDREN AND YOUTH  
19 PROGRAMS AND CHILD ABUSE AND NEGLECT  
20 PREVENTION:

21 (1) "CHILD WELFARE SERVICES."  
22 FEDERAL APPROPRIATION..... 18,270,000

23 (2) "CHILD WELFARE - TITLE IV-E."  
24 FEDERAL APPROPRIATION..... 433,235,000

25 (3) "MEDICAL ASSISTANCE - CHILD  
26 WELFARE."  
27 FEDERAL APPROPRIATION..... 4,808,000

28 (4) "TANFBG - CHILD WELFARE."  
29 FEDERAL APPROPRIATION..... 295,940,000

30 (5) "SSBG - CHILD WELFARE."

1	FEDERAL APPROPRIATION.....	12,021,000	
2	(6) "CHILD WELFARE TRAINING AND		
3	CERTIFICATION."		
4	FEDERAL APPROPRIATION.....	19,845,000	
5	(7) "COMMUNITY-BASED FAMILY		
6	RESOURCE AND SUPPORT."		
7	FEDERAL APPROPRIATION.....	131,000	
8	FOR COMMUNITY-BASED FAMILY CENTERS.		
9	NO FUNDS FROM THIS APPROPRIATION SHALL		
10	BE CONSIDERED AS PART OF THE BASE FOR		
11	CALCULATION OF THE COUNTY CHILD		
12	WELFARE NEEDS-BASED BUDGET FOR ANY		
13	FISCAL YEAR.		
14	STATE APPROPRIATION.....		3,086,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE		
16	APPROPRIATED TO SUPPLEMENT THE SUM		
17	APPROPRIATED FOR COMMUNITY-BASED		
18	FAMILY CENTERS:		
19	(1) "FAMILY PRESERVATION - FAMILY		
20	CENTERS."		
21	FEDERAL APPROPRIATION.....	6,463,000	
22	(2) "FAMILY RESOURCE AND SUPPORT -		
23	FAMILY CENTERS."		
24	FEDERAL APPROPRIATION.....	480,000	
25	(3) "CCDFBG - FAMILY CENTERS."		
26	FEDERAL APPROPRIATION.....	4,000,000	
27	FOR CHILD CARE SERVICES.		
28	STATE APPROPRIATION.....		59,683,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR CHILD CARE SERVICES:

2 (1) "CCDFBG - CHILD CARE  
3 SERVICES." THIS APPROPRIATION INCLUDES  
4 \$456,000 FOR DAY CARE SUPPORT SERVICES  
5 PROVIDED IN CITIES OF THE FIRST CLASS.

6 FEDERAL APPROPRIATION..... 171,123,000

7 (2) "CCDFBG - SCHOOL AGE."

8 FEDERAL APPROPRIATION..... 1,260,000

9 (3) "SSBG - CHILD CARE SERVICES."

10 FEDERAL APPROPRIATION..... 30,977,000

11 (4) "HEAD START COLLABORATION  
12 PROJECT."

13 FEDERAL APPROPRIATION..... 300,000

14 (5) "TANFBG - CHILD CARE  
15 SERVICES."

16 FEDERAL APPROPRIATION..... 2,000,000

17 FOR DOMESTIC VIOLENCE PROGRAMS.

18 STATE APPROPRIATION..... 11,316,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR DOMESTIC VIOLENCE

22 PROGRAMS:

23 (1) "FAMILY VIOLENCE PREVENTION  
24 SERVICES."

25 FEDERAL APPROPRIATION..... 3,400,000

26 (2) "SSBG - DOMESTIC VIOLENCE  
27 PROGRAMS."

28 FEDERAL APPROPRIATION..... 1,205,000

29 (3) "PHHSBG - DOMESTIC VIOLENCE."

30 FEDERAL APPROPRIATION..... 150,000

1 (4) "TANFBG - DOMESTIC VIOLENCE."  
2 FEDERAL APPROPRIATION..... 4,500,000  
3 (5) "DFSC - DOMESTIC VIOLENCE."  
4 FEDERAL APPROPRIATION..... 425,000  
5 FOR RAPE CRISIS PROGRAMS.  
6 STATE APPROPRIATION..... 5,764,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED TO SUPPLEMENT THE SUM  
9 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

10 (1) "PHHSBG - RAPE CRISIS."  
11 FEDERAL APPROPRIATION..... 301,000  
12 (2) "SSBG - RAPE CRISIS."  
13 FEDERAL APPROPRIATION..... 634,000  
14 (3) "TANFBG - RAPE CRISIS."  
15 FEDERAL APPROPRIATION..... 2,087,000  
16 (4) "RAPE PREVENTION AND  
17 EDUCATION."  
18 FEDERAL APPROPRIATION..... 1,806,000  
19 (5) "DFSC - SPECIAL PROGRAMS FOR  
20 RAPE CRISIS."  
21 FEDERAL APPROPRIATION..... 142,000  
22 FOR BREAST CANCER SCREENING.  
23 STATE APPROPRIATION..... 1,496,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR BREAST CANCER  
27 SCREENING:

28 (1) "SSBG - FAMILY PLANNING."  
29 FEDERAL APPROPRIATION..... 3,845,000  
30 FOR THE HUMAN SERVICES DEVELOPMENT

1 FUND.

2 STATE APPROPRIATION..... 18,401,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR THE HUMAN SERVICES  
6 DEVELOPMENT FUND:

7 (1) "REFUGEES AND PERSONS SEEKING  
8 ASYLUM - SOCIAL SERVICES."

9 FEDERAL APPROPRIATION..... 6,785,000

10 FOR LEGAL SERVICES.

11 STATE APPROPRIATION..... 2,470,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE  
13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR LEGAL SERVICES:

15 (1) "SSBG - LEGAL SERVICES."

16 FEDERAL APPROPRIATION..... 5,049,000

17 (2) "SSBG - LEGAL SERVICES SYSTEMS  
18 IMPROVEMENTS."

19 FEDERAL APPROPRIATION..... 1,000,000

20 FOR PROVISION OF SERVICES TO THE  
21 HOMELESS.

22 STATE APPROPRIATION..... 23,001,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE  
24 APPROPRIATED TO SUPPLEMENT THE SUM  
25 APPROPRIATED FOR SERVICES TO THE  
26 HOMELESS:

27 (1) "SSBG - HOMELESS SERVICES."

28 FEDERAL APPROPRIATION..... 2,183,000

29 (2) "SABG - HOMELESS SERVICES."

30 FEDERAL APPROPRIATION..... 1,983,000

1 (3) "TANFBG - HOMELESS  
2 ASSISTANCE."  
3 FEDERAL APPROPRIATION..... 2,000,000  
4 FOR SERVICES PROVIDED TO PERSONS  
5 WITH DISABILITIES.  
6 STATE APPROPRIATION..... 15,677,000  
7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED TO SUPPLEMENT THE SUM  
9 APPROPRIATED FOR SERVICES TO PERSONS  
10 WITH DISABILITIES:  
11 (1) "SSBG - SERVICES TO PERSONS  
12 WITH DISABILITIES."  
13 FEDERAL APPROPRIATION..... 120,000  
14 (2) "MEDICAL ASSISTANCE - SERVICES  
15 TO PERSONS WITH DISABILITIES."  
16 FEDERAL APPROPRIATION..... 28,989,000  
17 FOR ATTENDANT CARE SERVICES FOR  
18 PHYSICALLY DISABLED ADULTS.  
19 STATE APPROPRIATION..... 31,149,000  
20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR ATTENDANT CARE  
23 SERVICES:  
24 (1) "SSBG - ATTENDANT CARE."  
25 FEDERAL APPROPRIATION..... 6,971,000  
26 (2) "MEDICAL ASSISTANCE -  
27 ATTENDANT CARE."  
28 FEDERAL APPROPRIATION..... 29,773,000  
29 FOR ACUTE CARE HOSPITALS.  
30 STATE APPROPRIATION..... 8,800,000

1 THE FEDERAL APPROPRIATIONS TO THE  
2 DEPARTMENT OF PUBLIC WELFARE INCLUDE  
3 ANY PRIOR EARNINGS THAT MAY BE  
4 RECEIVED DURING FISCAL YEAR 2003-2004.

5 IN ADDITION TO THE AMOUNTS  
6 SPECIFICALLY APPROPRIATED HEREIN TO  
7 THE DEPARTMENT OF PUBLIC WELFARE, ALL  
8 MONEYS APPROPRIATED FROM THE FEDERAL  
9 GOVERNMENT DURING ANY PREVIOUS FISCAL  
10 YEAR WHICH ARE EXPECTED TO BE RECEIVED  
11 AS REIMBURSEMENTS MAY BE CARRIED  
12 FORWARD UNTIL JUNE 30, 2004, TO THE  
13 EXTENT THAT CONTRACTED OBLIGATIONS ARE  
14 CARRIED FORWARD. IN ADDITION, ANY  
15 REIMBURSEMENTS ACTUALLY RECEIVED TO  
16 SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
17 CARRIED FORWARD.

18 SECTION 220. DEPARTMENT OF  
19 REVENUE.--THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF

21 REVENUE:	FEDERAL	STATE
22 FOR GENERAL GOVERNMENT OPERATIONS		
23 OF THE DEPARTMENT OF REVENUE.		
24 STATE APPROPRIATION.....		133,564,000
25 FOR STATE LOTTERY GENERAL		
26 GOVERNMENT OPERATIONS.		
27 STATE APPROPRIATION.....		28,744,000
28 FOR ENHANCED REVENUE COLLECTION		
29 PROJECTS.		
30 STATE APPROPRIATION.....		2,000,000

1 FOR THE DISTRIBUTION OF PUBLIC  
2 UTILITY REALTY TAX.

3 STATE APPROPRIATION..... 41,750,000

4 SECTION 221. DEPARTMENT OF  
5 STATE.--THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF

7 STATE: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS  
9 OF THE DEPARTMENT OF STATE.

10 STATE APPROPRIATION..... 4,073,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR GENERAL GOVERNMENT  
14 OPERATIONS:

15 (1) "FEDERAL ELECTION REFORM."

16 FEDERAL APPROPRIATION..... 90,000,000

17 FOR VOTER REGISTRATION PROGRAMS.

18 STATE APPROPRIATION..... 3,015,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR VOTER REGISTRATION  
22 PROGRAMS:

23 (1) "ELECTIONS ASSISTANCE - GRANTS  
24 TO COUNTIES."

25 FEDERAL APPROPRIATION..... 522,000

26 FOR COSTS RELATED TO ABSENTEE  
27 VOTING BY PERSONS IN MILITARY  
28 SERVICES.

29 STATE APPROPRIATION..... 8,000

30 SECTION 222. DEPARTMENT OF

1 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
 2 ARE APPROPRIATED TO THE DEPARTMENT OF  
 3 TRANSPORTATION:  
 4 FOR TRANSIT AND RAIL FREIGHT  
 5 OPERATIONS OF THE DEPARTMENT OF  
 6 TRANSPORTATION.

FEDERAL STATE

7 STATE APPROPRIATION..... 1,907,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
 9 APPROPRIATED TO SUPPLEMENT THE SUM  
 10 APPROPRIATED FOR TRANSIT AND RAIL  
 11 FREIGHT OPERATIONS:

12 (1) "FEDERAL TRANSIT  
 13 ADMINISTRATION - TECHNICAL STUDIES  
 14 GRANTS."

15 FEDERAL APPROPRIATION..... 3,129,000

16 (2) "CAPITAL ASSISTANCE - ELDERLY  
 17 AND DISABLED PROGRAM -  
 18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 155,000

20 (3) "SURFACE TRANSPORTATION  
 21 ASSISTANCE - PROGRAM OPERATIONS AND  
 22 PLANNING - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 940,000

24 (4) "FEDERAL TRANSIT  
 25 ADMINISTRATION CAPITAL IMPROVEMENT  
 26 GRANTS."

27 FEDERAL APPROPRIATION..... 4,300,000

28 (5) "TITLE IV RAIL ASSISTANCE -  
 29 PROGRAM OPERATIONS AND PLANNING."

30 FEDERAL APPROPRIATION..... 36,000

1       (6) "MAGLEV."  
2                    FEDERAL APPROPRIATION.....       5,000,000  
3       FOR THE RAIL SAFETY INSPECTION  
4 PROGRAM.  
5                    STATE APPROPRIATION.....               434,000  
6       FOR TRANSFER TO THE MOTOR LICENSE  
7 FUND FOR COLLECTION OF VEHICLE SALES  
8 TAX.  
9                    STATE APPROPRIATION.....               1,829,000  
10      FOR THE OPERATION OF WELCOME  
11 CENTERS.  
12                    STATE APPROPRIATION.....               2,370,000  
13      FOR COSTS RELATED TO VOTER  
14 REGISTRATION WITH DRIVER LICENSING.  
15                    STATE APPROPRIATION.....               938,000  
16      FOR COSTS ASSOCIATED WITH THE  
17 COLLECTION OF MONEY FOR THE ORGAN  
18 DONATION AWARENESS TRUST FUND.  
19                    STATE APPROPRIATION.....               99,000  
20      FOR MASS TRANSPORTATION ASSISTANCE  
21 FOR GRANTS TO LOCAL TRANSPORTATION  
22 ORGANIZATIONS.  
23                    STATE APPROPRIATION.....               270,019,000  
24      FOR SUPPLEMENTAL GRANTS TO CLASS 3  
25 AND CLASS 4 TRANSIT ENTITIES AND TO  
26 SUPPORT ACCESS TO JOBS TRANSPORTATION  
27 DEMONSTRATION ACTIVITIES.  
28                    STATE APPROPRIATION.....               1,000,000  
29      THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED FOR SUPPLEMENTAL GRANTS

1 TO TRANSIT ENTITIES:

2 (1) "TANFBG - ACCESS TO JOBS."

3 FEDERAL APPROPRIATION..... 10,000,000

4 (2) "TEA 21 - ACCESS TO JOBS."

5 FEDERAL APPROPRIATION..... 2,000,000

6 TO AUGMENT STATE LOTTERY FUNDS FOR

7 PAYMENTS TO TRANSPORTATION PROVIDERS

8 FOR FIXED-ROUTE TRANSPORTATION

9 SERVICES AND RELATED IMPROVEMENTS AND

10 FOR OTHER TRANSPORTATION ACTIVITIES.

11 STATE APPROPRIATION..... 26,394,000

12 FOR INTERCITY TRANSPORTATION: FOR

13 INTERCITY BUS, RAIL PASSENGER AND

14 OTHER OPERATING SUBSIDIES AND RELATED

15 IMPROVEMENTS.

16 STATE APPROPRIATION..... 7,013,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR INTERCITY RAIL AND

20 BUS TRANSPORTATION:

21 (1) "SURFACE TRANSPORTATION

22 OPERATING."

23 FEDERAL APPROPRIATION..... 12,000,000

24 (2) "SURFACE TRANSPORTATION

25 ASSISTANCE - CAPITAL."

26 FEDERAL APPROPRIATION..... 4,000,000

27 (3) "FTA - CAPITAL IMPROVEMENTS."

28 FEDERAL APPROPRIATION..... 25,000,000

29 (4) "FTA - INTELLIGENT VEHICLES -

30 PUBLIC TRANSIT."

1	FEDERAL APPROPRIATION.....	3,890,000	
2	(5) "FTA - INTELLIGENT TRANSIT		
3	SYSTEM DEPLOYMENT."		
4	FEDERAL APPROPRIATION.....	20,000,000	
5	FOR OPERATING SUBSIDIES, LEASE		
6	PAYMENTS AND MAINTENANCE PROJECTS ON		
7	RAIL FREIGHT LINES.		
8	STATE APPROPRIATION.....		4,250,000
9	SECTION 223. PENNSYLVANIA STATE		
10	POLICE.--THE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE PENNSYLVANIA STATE		
12	POLICE:	FEDERAL	STATE
13	FOR GENERAL GOVERNMENT OPERATIONS		
14	OF THE PENNSYLVANIA STATE POLICE.		
15	STATE APPROPRIATION.....		148,219,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR GENERAL GOVERNMENT		
19	OPERATIONS:		
20	(1) "DRUG ENFORCEMENT."		
21	FEDERAL APPROPRIATION.....	400,000	
22	(2) "BULLETPROOF VESTS."		
23	FEDERAL APPROPRIATION.....	1,473,000	
24	(3) "MARIJUANA ERADICATION."		
25	FEDERAL APPROPRIATION.....	100,000	
26	(4) "IN-CAR VIDEO CAMERAS."		
27	FEDERAL APPROPRIATION.....	500,000	
28	(5) "COMPUTER CRIME PREVENTION."		
29	FEDERAL APPROPRIATION.....	400,000	
30	(6) "IMPROVEMENTS FOR LAB SYSTEM."		

1	FEDERAL APPROPRIATION.....	250,000
2	(7) "UNIFORM CRIME REPORTING	
3	REDESIGN."	
4	FEDERAL APPROPRIATION.....	200,000
5	(8) "EQUIPMENT UPGRADES."	
6	FEDERAL APPROPRIATION.....	22,000
7	(9) "COMBAT UNDERAGE DRINKING."	
8	FEDERAL APPROPRIATION.....	360,000
9	(10) "STAFF AND COMMAND TRAINING."	
10	FEDERAL APPROPRIATION.....	173,000
11	(11) "FUGITIVE APPREHENSION."	
12	FEDERAL APPROPRIATION.....	80,000
13	(12) "OPERATION TRIGGERLOCK."	
14	FEDERAL APPROPRIATION.....	72,000
15	(13) "AREA COMPUTER CRIME."	
16	FEDERAL APPROPRIATION.....	957,000
17	(14) "BAR CODING SYSTEM."	
18	FEDERAL APPROPRIATION.....	90,000
19	(15) "RADIATION EMERGENCY RESPONSE	
20	FUND."	
21	FEDERAL APPROPRIATION.....	10,000
22	(16) "DOMESTIC TERRORISM	
23	EQUIPMENT."	
24	FEDERAL APPROPRIATION.....	300,000
25	(17) "FORENSIC LAB IMPROVEMENT."	
26	FEDERAL APPROPRIATION.....	139,000
27	(18) "MEGAN'S LAW IMPROVEMENT."	
28	FEDERAL APPROPRIATION.....	105,000
29	(19) "DNA BACKLOG REDUCTION."	
30	FEDERAL APPROPRIATION.....	171,000

1 FOR THE COMMONWEALTH LAW  
2 ENFORCEMENT ASSISTANCE NETWORK.  
3 STATE APPROPRIATION..... 15,000,000  
4 FOR THE MUNICIPAL POLICE OFFICERS'  
5 EDUCATION AND TRAINING COMMISSION,  
6 INCLUDING IN-SERVICE TRAINING.  
7 STATE APPROPRIATION..... 4,243,000  
8 FOR REPLACEMENT OF PATROL VEHICLES.  
9 STATE APPROPRIATION..... 2,768,000  
10 FOR AN AUTOMATED FINGERPRINT  
11 IDENTIFICATION SYSTEM (AFIS).  
12 STATE APPROPRIATION..... 2,247,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE  
14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FOR AN AUTOMATED  
16 FINGERPRINT IDENTIFICATION SYSTEM  
17 (AFIS):

18 (1) "LATENT PRINT TRANSMISSION."  
19 FEDERAL APPROPRIATION..... 500,000  
20 (2) "FINGERPRINT CARD ARCHIVING."  
21 FEDERAL APPROPRIATION..... 397,000  
22 (3) "FINGERPRINT CARD SCANNER."  
23 FEDERAL APPROPRIATION..... 160,000

24 FOR GUN CHECKS IN ASSOCIATION WITH  
25 FIREARM OWNERSHIP.  
26 STATE APPROPRIATION..... 2,156,000

27 SECTION 224. STATE CIVIL SERVICE  
28 COMMISSION.--THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE STATE CIVIL

30 SERVICE COMMISSION: FEDERAL STATE

1 FOR THE GENERAL GOVERNMENT  
 2 OPERATIONS OF THE CIVIL SERVICE  
 3 COMMISSION, INCLUDING ADMINISTRATION  
 4 OF THE MERIT SYSTEM FOR EMPLOYEES  
 5 UNDER PROVISIONS OF THE CIVIL SERVICE  
 6 ACT: PROVIDED, THAT, IN ADDITION TO  
 7 THE AMOUNT HEREBY APPROPRIATED, ANY  
 8 MONEY COLLECTED BY THE COMMISSION BY  
 9 WAY OF REIMBURSEMENT UNDER THE CIVIL  
 10 SERVICE ACT SHALL BE PAID INTO THE  
 11 GENERAL FUND THROUGH THE DEPARTMENT OF  
 12 REVENUE AND SHALL BE CREDITED TO THIS  
 13 APPROPRIATION.

14 STATE APPROPRIATION..... 1,000

15 SECTION 225. PENNSYLVANIA  
 16 EMERGENCY MANAGEMENT AGENCY.--THE  
 17 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 18 THE PENNSYLVANIA EMERGENCY MANAGEMENT  
 19 AGENCY:

FEDERAL STATE

20 FOR GENERAL GOVERNMENT OPERATIONS  
 21 OF THE PENNSYLVANIA EMERGENCY  
 22 MANAGEMENT AGENCY.

23 STATE APPROPRIATION..... 7,459,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
 25 APPROPRIATED TO SUPPLEMENT THE SUM  
 26 APPROPRIATED FOR GENERAL GOVERNMENT  
 27 OPERATIONS:

28 (1) "CIVIL PREPAREDNESS."

29 FEDERAL APPROPRIATION..... 5,042,000

30 (2) "FLASH FLOOD PROJECT - WARNING

1	SYSTEM."		
2	FEDERAL APPROPRIATION.....	105,000	
3	(3) "HAZARDOUS MATERIALS PLANNING		
4	AND TRAINING."		
5	FEDERAL APPROPRIATION.....	469,000	
6	FOR INFORMATION SYSTEMS MANAGEMENT.		
7	STATE APPROPRIATION.....		1,027,000
8	FOR THE OFFICE OF THE STATE FIRE		
9	COMMISSIONER.		
10	STATE APPROPRIATION.....		2,140,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR THE OFFICE OF THE		
14	STATE FIRE COMMISSIONER:		
15	(1) "FIRE PREVENTION."		
16	FEDERAL APPROPRIATION.....	250,000	
17	FOR SECURITY AND EMERGENCY		
18	PREPAREDNESS ACTIVITIES.		
19	STATE APPROPRIATION.....		6,212,000
20	FOR FIREFIGHTERS' MEMORIAL FLAGS.		
21	STATE APPROPRIATION.....		10,000
22	FOR 1999 DISASTERS - PUBLIC		
23	ASSISTANCE AND HAZARD MITIGATION.		
24	STATE APPROPRIATION.....		575,000
25	FOR JUNE 2001 STORM DISASTER HAZARD		
26	MITIGATION.		
27	STATE APPROPRIATION.....		750,000
28	FOR SEPTEMBER 2001 DISASTER RELIEF.		
29	STATE APPROPRIATION.....		500,000
30	FOR VOLUNTEER COMPANY GRANTS. NO		

1 MONEY FROM THIS APPROPRIATION SHALL BE  
2 EXPENDED UNTIL ENABLING LEGISLATION IS  
3 ENACTED.

4 STATE APPROPRIATION..... 25,000,000

5 FOR THE AMERICAN RED CROSS EXTENDED  
6 CARE PROGRAM.

7 STATE APPROPRIATION..... 500,000

8 SECTION 226. PENNSYLVANIA FISH AND  
9 BOAT COMMISSION.--THE FOLLOWING

10 AMOUNTS ARE APPROPRIATED TO THE

11 PENNSYLVANIA FISH AND BOAT

12 COMMISSION: FEDERAL STATE

13 FOR THE SUPPORT OF THE ATLANTIC

14 STATES MARINE FISHERIES COMMISSION.

15 STATE APPROPRIATION..... 13,000

16 SECTION 227. STATE SYSTEM OF

17 HIGHER EDUCATION.--THE FOLLOWING

18 AMOUNTS ARE APPROPRIATED TO THE STATE

19 SYSTEM OF HIGHER EDUCATION: FEDERAL STATE

20 FOR THE STATE SYSTEM OF HIGHER

21 EDUCATION, INCLUDING THE CHANCELLOR'S

22 OFFICE.

23 THE STATE SYSTEM OF HIGHER

24 EDUCATION SHALL REPORT ITS FINANCIAL

25 STATEMENTS IN ACCORDANCE WITH

26 GENERALLY ACCEPTED ACCOUNTING

27 PRINCIPLES AS PRESCRIBED BY THE

28 NATIONAL ASSOCIATION OF COLLEGE AND

29 UNIVERSITY BUSINESS OFFICERS, THE

30 AMERICAN INSTITUTE OF CERTIFIED PUBLIC

1 ACCOUNTANTS OR ANY OTHER RECOGNIZED  
2 AUTHORITATIVE BODY, AS WELL AS  
3 APPLICABLE POLICY AND STANDARDS  
4 PROMULGATED BY THE COMMONWEALTH AND  
5 THE FEDERAL GOVERNMENT.

6 STATE APPROPRIATION..... 417,222,000

7 TO ENHANCE THE RECRUITMENT AND  
8 RETENTION OF MINORITY STUDENTS AND  
9 FACULTY.

10 STATE APPROPRIATION..... 328,000

11 FOR MCKEEVER ENVIRONMENTAL LEARNING  
12 CENTER.

13 STATE APPROPRIATION..... 204,000

14 FOR AN AFFIRMATIVE ACTION PROGRAM.

15 STATE APPROPRIATION..... 1,103,000

16 FOR STATE SYSTEM OF HIGHER  
17 EDUCATION PROGRAM INITIATIVES,  
18 INCLUDING PERFORMANCE MEASUREMENT AND  
19 SYSTEM-WIDE TECHNOLOGY INITIATIVES.

20 PAYMENT OF THIS APPROPRIATION IS  
21 CONTINGENT UPON THE STATE SYSTEM  
22 MAKING ALL ARTICULATION AGREEMENTS  
23 WITH OTHER HIGHER EDUCATION  
24 INSTITUTIONS AVAILABLE ON THE  
25 INTERNET.

26 STATE APPROPRIATION..... 15,927,000

27 SECTION 228. PENNSYLVANIA HIGHER

28 EDUCATION ASSISTANCE AGENCY.--THE

29 FOLLOWING AMOUNTS ARE APPROPRIATED TO

30 THE PENNSYLVANIA HIGHER EDUCATION

	FEDERAL	STATE
1 ASSISTANCE AGENCY:		
2 FOR PAYMENT OF EDUCATION ASSISTANCE		
3 GRANTS.		
4 STATE APPROPRIATION.....		347,911,000
5 THE FOLLOWING FEDERAL AMOUNTS ARE		
6 APPROPRIATED TO SUPPLEMENT THE SUM		
7 APPROPRIATED FOR EDUCATION ASSISTANCE		
8 GRANTS:		
9 (1) "TANFBG - EDUCATION		
10 OPPORTUNITIES."		
11 FEDERAL APPROPRIATION.....	1,500,000	
12 FOR PENNSYLVANIA INTERNSHIP PROGRAM		
13 GRANTS.		
14 STATE APPROPRIATION.....		200,000
15 FOR MATCHING PAYMENTS FOR STUDENT		
16 AID FUNDS. IT IS THE INTENT OF THE		
17 GENERAL ASSEMBLY THAT THESE FUNDS		
18 SHOULD BE USED TO MAXIMIZE THE RECEIPT		
19 OF FEDERAL FUNDS TO THE FULLEST EXTENT		
20 POSSIBLE.		
21 STATE APPROPRIATION.....		14,472,000
22 FOR INSTITUTIONAL ASSISTANCE GRANTS		
23 TO BE ALLOTTED BY THE PENNSYLVANIA		
24 HIGHER EDUCATION ASSISTANCE AGENCY. NO		
25 COLLEGE, UNIVERSITY OR INSTITUTION		
26 RECEIVING A DIRECT APPROPRIATION FROM		
27 THE COMMONWEALTH SHALL BE ELIGIBLE TO		
28 PARTICIPATE IN THE INSTITUTIONAL		
29 ASSISTANCE GRANTS PROGRAM.		
30 STATE APPROPRIATION.....		38,437,000

1 FOR THE HORACE MANN BOND-LESLIE  
2 PINCKNEY HILL SCHOLARSHIP, AND FOR  
3 OUTREACH AND RECRUITMENT ACTIVITIES AT  
4 LINCOLN AND CHEYNEY UNIVERSITIES  
5 RELATED TO THE SCHOLARSHIP. THIS  
6 APPROPRIATION ALSO CONTAINS FUNDS FOR  
7 THE CONTINUATION OF SUPPORT TO  
8 STUDENTS CURRENTLY RECEIVING EQUAL  
9 OPPORTUNITY PROFESSIONAL EDUCATION  
10 AWARDS.

11 STATE APPROPRIATION..... 750,000

12 FOR AGRICULTURAL LOAN FORGIVENESS.  
13 PREFERENCE SHALL BE GIVEN TO RENEWAL  
14 APPLICANTS.

15 STATE APPROPRIATION..... 210,000

16 FOR SCITECH AND TECHNOLOGY  
17 SCHOLARSHIPS.

18 STATE APPROPRIATION..... 3,100,000

19 FOR ADMINISTRATION OF THE SCITECH  
20 AND TECHNOLOGY SCHOLARSHIPS.

21 STATE APPROPRIATION..... 661,000

22 FOR TEACHER RECRUITMENT ASSISTANCE  
23 UNDER ARTICLE XXVI-I OF THE ACT OF  
24 MARCH 10, 1949 (P.L.30, NO.14), KNOWN  
25 AS THE PUBLIC SCHOOL CODE OF 1949.

26 STATE APPROPRIATION..... 2,000,000

27 FOR THE CHEYNEY UNIVERSITY KEYSTONE  
28 ACADEMY.

29 STATE APPROPRIATION..... 2,100,000

30 SECTION 229. PENNSYLVANIA

1 HISTORICAL AND MUSEUM COMMISSION.--THE  
2 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
3 THE PENNSYLVANIA HISTORICAL AND MUSEUM  
4 COMMISSION:

5 TO THE PENNSYLVANIA HISTORICAL AND  
6 MUSEUM COMMISSION FOR GENERAL  
7 GOVERNMENT OPERATIONS OF THE  
8 PENNSYLVANIA HISTORICAL AND MUSEUM  
9 COMMISSION.

FEDERAL STATE

10 STATE APPROPRIATION..... 23,682,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR GENERAL GOVERNMENT  
14 OPERATIONS:

15 (1) "DIVISION OF HISTORIC  
16 PRESERVATION."

17 FEDERAL APPROPRIATION..... 1,260,000

18 (2) "DELAWARE AND LEHIGH CANAL  
19 PARTNERSHIP PROGRAM."

20 FEDERAL APPROPRIATION..... 350,000

21 (3) "SURFACE MINING REVIEW."

22 FEDERAL APPROPRIATION..... 125,000

23 (4) "ENVIRONMENTAL REVIEW."

24 FEDERAL APPROPRIATION..... 150,000

25 TO UNDERTAKE MAINTENANCE, SECURITY  
26 AND REPAIR NEEDS AT HISTORIC SITES AND  
27 MUSEUMS ADMINISTERED BY THE  
28 PENNSYLVANIA HISTORICAL AND MUSEUM  
29 COMMISSION.

30 STATE APPROPRIATION..... 1,000,000

1 FOR MUSEUM ASSISTANCE GRANTS.  
2 STATE APPROPRIATION..... 4,600,000

3 SECTION 230. PENNSYLVANIA  
4 INFRASTRUCTURE INVESTMENT AUTHORITY.--

5 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
6 TO THE PENNSYLVANIA INFRASTRUCTURE

7 INVESTMENT AUTHORITY: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED FOR THE PENNSYLVANIA

10 INFRASTRUCTURE INVESTMENT AUTHORITY:

11 (1) "SEWAGE PROJECTS REVOLVING  
12 LOAN FUND."

13 FEDERAL APPROPRIATION..... 90,410,000

14 (2) "DRINKING WATER PROJECTS  
15 REVOLVING LOAN FUND."

16 FEDERAL APPROPRIATION..... 46,552,000

17 SECTION 231. ENVIRONMENTAL HEARING  
18 BOARD.--THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE ENVIRONMENTAL

20 HEARING BOARD: FEDERAL STATE

21 FOR THE ENVIRONMENTAL HEARING  
22 BOARD.

23 STATE APPROPRIATION..... 1,764,000

24 SECTION 232. PENNSYLVANIA BOARD OF  
25 PROBATION AND PAROLE.--THE FOLLOWING

26 AMOUNTS ARE APPROPRIATED TO THE

27 PENNSYLVANIA BOARD OF PROBATION AND

28 PAROLE: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS  
30 OF THE BOARD OF PROBATION AND PAROLE.

1 STATE APPROPRIATION..... 76,101,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR GENERAL GOVERNMENT

5 OPERATIONS:

6 (1) "RESIDENTIAL SUBSTANCE ABUSE

7 TREATMENT."

8 FEDERAL APPROPRIATION..... 502,000

9 FOR THE SEXUAL OFFENDERS ASSESSMENT

10 BOARD.

11 STATE APPROPRIATION..... 2,815,000

12 FOR A DRUG OFFENDERS WORK PROGRAM.

13 SUCH WORK SHALL IN NO CASE REPLACE

14 JOBS PROTECTED BY A COLLECTIVE

15 BARGAINING UNIT.

16 STATE APPROPRIATION..... 244,000

17 FOR PAYMENTS FOR GRANTS-IN-AID TO

18 COUNTIES FOR PROVIDING IMPROVED ADULT

19 PROBATION SERVICES.

20 STATE APPROPRIATION..... 20,805,000

21 SECTION 233. PENNSYLVANIA PUBLIC

22 TELEVISION NETWORK COMMISSION.--THE

23 FOLLOWING AMOUNTS ARE APPROPRIATED TO

24 THE PENNSYLVANIA PUBLIC TELEVISION

25 NETWORK COMMISSION: FEDERAL STATE

26 FOR GENERAL GOVERNMENT OPERATIONS

27 OF THE PENNSYLVANIA PUBLIC TELEVISION

28 NETWORK COMMISSION.

29 STATE APPROPRIATION..... 3,461,000

30 FOR PUBLIC TELEVISION STATION

1 GRANTS.

2 STATE APPROPRIATION..... 8,521,000

3 SECTION 234. PENNSYLVANIA

4 SECURITIES COMMISSION.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 PENNSYLVANIA SECURITIES COMMISSION: FEDERAL STATE

7 FOR GENERAL GOVERNMENT OPERATIONS

8 OF THE PENNSYLVANIA SECURITIES

9 COMMISSION.

10 STATE APPROPRIATION..... 2,110,000

11 SECTION 235. STATE TAX

12 EQUALIZATION BOARD.--THE FOLLOWING

13 AMOUNTS ARE APPROPRIATED TO THE STATE

14 TAX EQUALIZATION BOARD: FEDERAL STATE

15 FOR GENERAL GOVERNMENT OPERATIONS

16 OF THE STATE TAX EQUALIZATION BOARD.

17 STATE APPROPRIATION..... 1,335,000

18 SECTION 236. HEALTH CARE COST

19 CONTAINMENT COUNCIL.--THE FOLLOWING

20 AMOUNTS ARE APPROPRIATED TO THE HEALTH

21 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE

22 FOR THE HEALTH CARE COST

23 CONTAINMENT COUNCIL.

24 STATE APPROPRIATION..... 3,755,000

25 SECTION 237. STATE ETHICS

26 COMMISSION.--THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE STATE ETHICS

28 COMMISSION: FEDERAL STATE

29 FOR THE GENERAL GOVERNMENT

30 OPERATIONS OF THE STATE ETHICS

1 COMMISSION.  
2 STATE APPROPRIATION..... 1,761,000

3 SECTION 238. STATE EMPLOYEES'  
4 RETIREMENT SYSTEM.--THE FOLLOWING  
5 AMOUNTS ARE APPROPRIATED TO THE STATE

6 EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE  
7 FOR NATIONAL GUARD EMPLOYER  
8 CONTRIBUTIONS.

9 STATE APPROPRIATION..... 2,000

10 SUBPART B  
11 LEGISLATIVE DEPARTMENT

12 SECTION 251. SENATE.--THE  
13 FOLLOWING AMOUNTS ARE APPROPRIATED TO

14 THE SENATE: FEDERAL STATE  
15 FOR THE SALARIES, WAGES AND ALL  
16 NECESSARY EXPENSES FOR THE FOLLOWING  
17 PURPOSES:

18 SALARIES OF SENATORS.

19 STATE APPROPRIATION..... 4,560,000

20 SALARIES, WAGES AND ALL NECESSARY  
21 EXPENSES OF THE PRESIDENT OF THE  
22 SENATE.

23 STATE APPROPRIATION..... 290,000

24 SALARIES AND WAGES OF EMPLOYEES OF  
25 THE CHIEF CLERK AND ALL NECESSARY  
26 EXPENDITURES TO BE ALLOCATED AND  
27 DISBURSED AT THE DIRECTION OF THE  
28 PRESIDENT PRO TEMPORE.

29 STATE APPROPRIATION..... 4,800,000

30 SALARIES, WAGES AND EXPENSES OF

1 EMPLOYEES OF THE SENATE AND EXPENSES  
2 OF THE OFFICE OF THE PRESIDENT PRO  
3 TEMPORE, INCLUDING MEMBER LODGING  
4 RENTAL, TO BE DISBURSED AT THE  
5 DIRECTION OF THE PRESIDENT PRO  
6 TEMPORE.

7 STATE APPROPRIATION..... 7,236,000

8 INCIDENTAL EXPENSES FOR PAYMENT OF  
9 MAINTENANCE AND OTHER EXPENSES OF THE  
10 SENATE.

11 STATE APPROPRIATION..... 2,700,000

12 FOR PAYMENT OF POSTAGE.

13 STATE APPROPRIATION..... 1,400,000

14 THE ABOVE APPROPRIATIONS FOR  
15 POSTAGE AND FOR INCIDENTAL EXPENSES  
16 SHALL BE PAID PRIOR TO THE PAYMENT OF  
17 SUCH EXPENSES ON WARRANT OF THE STATE  
18 TREASURER IN FAVOR OF THE CHIEF CLERK  
19 UPON THE PRESENTATION OF REQUISITIONS  
20 FOR THE SAME: PROVIDED, THAT THE TOTAL  
21 AMOUNT OF REQUISITIONS FOR  
22 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF  
23 EXPENDITURES MADE AS CERTIFIED BY SUCH  
24 OFFICER TO THE STATE TREASURER, SHALL  
25 NOT EXCEED THE AMOUNT OF THE BOND OF  
26 THE OFFICER HAVING CONTROL OF THE  
27 DISBURSEMENT FROM THE FUNDS ADVANCED.

28 CONTINGENT EXPENSES:

29 PRESIDENT.

30 STATE APPROPRIATION..... 5,000

1	PRESIDENT PRO TEMPORE.	
2	STATE APPROPRIATION.....	20,000
3	FLOOR LEADER (R).	
4	STATE APPROPRIATION.....	7,000
5	FLOOR LEADER (D).	
6	STATE APPROPRIATION.....	7,000
7	WHIP (R).	
8	STATE APPROPRIATION.....	6,000
9	WHIP (D).	
10	STATE APPROPRIATION.....	6,000
11	CHAIRMAN OF THE CAUCUS (R).	
12	STATE APPROPRIATION.....	3,000
13	CHAIRMAN OF THE CAUCUS (D).	
14	STATE APPROPRIATION.....	3,000
15	SECRETARY OF THE CAUCUS (R).	
16	STATE APPROPRIATION.....	3,000
17	SECRETARY OF THE CAUCUS (D).	
18	STATE APPROPRIATION.....	3,000
19	CHAIRMAN OF THE APPROPRIATIONS	
20	COMMITTEE (R).	
21	STATE APPROPRIATION.....	6,000
22	CHAIRMAN OF THE APPROPRIATIONS	
23	COMMITTEE (D).	
24	STATE APPROPRIATION.....	6,000
25	CHAIRMAN OF THE POLICY COMMITTEE	
26	(R).	
27	STATE APPROPRIATION.....	2,000
28	CHAIRMAN OF THE POLICY COMMITTEE	
29	(D).	
30	STATE APPROPRIATION.....	2,000

1	CAUCUS ADMINISTRATOR (R).	
2	STATE APPROPRIATION.....	2,000
3	CAUCUS ADMINISTRATOR (D).	
4	STATE APPROPRIATION.....	2,000
5	UPON PRESENTATION OF REQUISITIONS	
6	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
7	PAID ON WARRANT OF THE STATE TREASURER	
8	DIRECTLY TO AND IN FAVOR OF THE	
9	PERSONS DESIGNATED IN SUCH REQUISITION	
10	AS ENTITLED TO RECEIVE SUCH	
11	COMPENSATION OR EXPENSES.	
12	MISCELLANEOUS EXPENSES:	
13	MILEAGE AND EXPENSES, SENATORS: IN	
14	ADDITION TO THE ANNUAL REIMBURSEMENT	
15	FOR EXPENSES AUTHORIZED BY LAW FOR	
16	EACH MEMBER OF THE SENATE, EACH MEMBER	
17	SHALL BE ENTITLED TO REIMBURSEMENT FOR	
18	ACTUAL EXPENSES, NOT EXCEEDING THE SUM	
19	OF \$2,500 ANNUALLY, INCURRED FOR	
20	LODGING AND MEALS WHILE AWAY FROM HOME	
21	ON OFFICIAL LEGISLATIVE BUSINESS,	
22	OFFICIAL POSTAGE AND ALL OTHER	
23	EXPENSES INCIDENTAL TO LEGISLATIVE	
24	DUTIES.	
25	STATE APPROPRIATION.....	1,149,000
26	LEGISLATIVE PRINTING AND EXPENSES,	
27	FURNITURE, EQUIPMENT, RENOVATIONS AND	
28	OTHER EXPENSES.	
29	STATE APPROPRIATION.....	7,077,000
30	UPON PRESENTATION OF REQUISITIONS	

1 BY THE CHIEF CLERK AGAINST THE  
2 APPROPRIATIONS FOR LEGISLATIVE  
3 PRINTING AND EXPENSES FOR EXPENSES,  
4 SUCH SHALL BE PAID ON WARRANT OF THE  
5 STATE TREASURER DIRECTLY TO AND IN  
6 FAVOR OF THE PERSONS DESIGNATED IN  
7 SUCH REQUISITIONS AS ENTITLED TO  
8 RECEIVE SUCH EXPENSES.

9 FOR COMPUTER SERVICES (R),  
10 INCLUDING THE PAYMENT OF SALARIES,  
11 WAGES, OPERATING COSTS, CONTRACTS,  
12 EQUIPMENT, SOFTWARE AND OTHER  
13 INCIDENTAL MATERIALS AND EXPENSES.  
14 SUCH EQUIPMENT, SOFTWARE AND  
15 INCIDENTAL MATERIALS MAY BE ORDERED  
16 DIRECTLY BY THE SUPERVISING MEMBER OF  
17 THE CAUCUS COMPUTER SERVICES OFFICE,  
18 TO THE EXTENT EACH ITEM IS LESS THAN  
19 \$1,000, A COPY OF THE ORDER IS  
20 FORWARDED TO THE CHIEF CLERK, AND ALL  
21 OTHER PROVISIONS OF THE FINANCIAL  
22 OPERATING RULES OF THE SENATE,  
23 INCLUDING PRICING AND SERVICES ARE  
24 FOLLOWED.

25 STATE APPROPRIATION..... 4,532,000

26 FOR COMPUTER SERVICES (D),  
27 INCLUDING THE PAYMENT OF SALARIES,  
28 WAGES, OPERATING COSTS, CONTRACTS,  
29 EQUIPMENT, SOFTWARE AND OTHER  
30 INCIDENTAL MATERIALS AND EXPENSES.

1 SUCH EQUIPMENT, SOFTWARE AND  
2 INCIDENTAL MATERIALS MAY BE ORDERED  
3 DIRECTLY BY THE SUPERVISING MEMBER OF  
4 THE CAUCUS COMPUTER SERVICES OFFICE,  
5 TO THE EXTENT EACH ITEM IS LESS THAN  
6 \$1,000, A COPY OF THE ORDER IS  
7 FORWARDED TO THE CHIEF CLERK, AND ALL  
8 OTHER PROVISIONS OF THE FINANCIAL  
9 OPERATING RULES OF THE SENATE,  
10 INCLUDING PRICING AND SERVICES ARE  
11 FOLLOWED.

12 STATE APPROPRIATION..... 4,532,000

13 FOR THE PAYMENT OF THE EXPENSES OF  
14 THE COMMITTEE ON APPROPRIATIONS (R)  
15 FOR INVESTIGATING SCHOOLS, COLLEGES,  
16 UNIVERSITIES, CORRECTIONAL  
17 INSTITUTIONS, MENTAL HOSPITALS,  
18 MEDICAL AND SURGICAL HOSPITALS, HOMES  
19 AND OTHER INSTITUTIONS AND AGENCIES  
20 SUPPORTED, IN WHOLE OR IN PART, BY  
21 APPROPRIATIONS FROM THE STATE TREASURY  
22 IN ANALYZING REPORTS, EXPENDITURES AND  
23 THE GENERAL OPERATION AND  
24 ADMINISTRATION OF THE INSTITUTIONS AND  
25 AGENCIES, IN EXAMINING AND ANALYZING  
26 REQUESTS OF THE SAME AND OF THE  
27 VARIOUS DEPARTMENTS, BOARDS AND  
28 COMMISSIONS OF THE COMMONWEALTH, AND  
29 FOR THE COLLECTION OF DATA FROM OTHER  
30 STATES, ATTENDING SEMINARS AND

1 CONFERENCES, AND IN COOPERATING AND  
2 EXCHANGING INFORMATION WITH  
3 LEGISLATIVE BUDGET AND FINANCIAL  
4 COMMITTEES OF OTHER STATES, AND FOR  
5 THE NECESSARY CLERICAL ASSISTANCE AND  
6 OTHER ASSISTANCE, TRAVEL EXPENSES,  
7 MEMBER LODGING RENTAL AND ALL OTHER  
8 EXPENSES DEEMED NECESSARY BY THE  
9 CHAIRMAN IN COMPILING DATA AND  
10 INFORMATION CONNECTED WITH THE WORK OF  
11 THE SENATE IN COMPILING COMPARATIVE  
12 COSTS AND OTHER FISCAL DATA AND  
13 INFORMATION FOR THE USE OF THE  
14 COMMITTEE AND THE SENATE DURING  
15 LEGISLATIVE SESSIONS AND DURING THE  
16 INTERIM BETWEEN LEGISLATIVE SESSIONS  
17 TO THE DISCHARGE OF SUCH DUTIES. THE  
18 COMMITTEE SHALL HAVE THE AUTHORITY TO  
19 EXAMINE AND INSPECT ALL PROPERTIES,  
20 EQUIPMENT, FACILITIES, FILES, RECORDS  
21 AND ACCOUNTS OF ANY STATE OFFICE,  
22 DEPARTMENT, INSTITUTION, BOARD,  
23 COMMITTEE, COMMISSION OR AGENCY OR ANY  
24 INSTITUTION OR AGENCY SUPPORTED, IN  
25 WHOLE OR IN PART, BY APPROPRIATION  
26 FROM THE STATE TREASURY AND TO  
27 ADMINISTER OATHS. THE COMMITTEE ON  
28 APPROPRIATIONS MAY ISSUE SUBPOENAS  
29 UNDER THE HAND AND SEAL OF THE  
30 CHAIRMAN TO COMPEL THE ATTENDANCE OF

1 WITNESSES AND THE PRODUCTION OF ANY  
2 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND  
3 TESTIMONY TOUCHING MATTERS PROPERLY  
4 BEING INQUIRED INTO BY THE COMMITTEE  
5 AND TO CAUSE THE DEPOSITION OF  
6 WITNESSES EITHER RESIDING WITHIN OR  
7 WITHOUT THE STATE TO BE TAKEN IN THE  
8 MANNER PRESCRIBED BY LAW FOR TAKING  
9 DEPOSITIONS IN CIVIL ACTIONS. UPON  
10 PRESENTATION OF REQUISITIONS BY THE  
11 CHIEF CLERK FOR SUCH COMPENSATION OR  
12 EXPENSES, SUCH SHALL BE PAID ON  
13 WARRANT OF THE STATE TREASURER  
14 DIRECTLY TO AND IN FAVOR OF THE  
15 PERSONS DESIGNATED IN SUCH REQUISITION  
16 AS ENTITLED TO RECEIVE SUCH  
17 COMPENSATION OR EXPENSES.

18                   STATE APPROPRIATION..... 3,400,000

19       FOR THE PAYMENT OF THE EXPENSES OF  
20 THE COMMITTEE ON APPROPRIATIONS (D),  
21 DESIGNATED BY A MAJORITY VOTE OF THE  
22 MINORITY PARTY SENATE CAUCUS (D), FOR  
23 INVESTIGATING SCHOOLS, COLLEGES,  
24 UNIVERSITIES, CORRECTIONAL  
25 INSTITUTIONS, MENTAL HOSPITALS,  
26 MEDICAL AND SURGICAL HOSPITALS, HOMES  
27 AND OTHER INSTITUTIONS AND AGENCIES  
28 SUPPORTED, IN WHOLE OR IN PART, BY  
29 APPROPRIATIONS FROM THE STATE TREASURY  
30 IN ANALYZING REPORTS, EXPENDITURES,

1 AND THE GENERAL OPERATION AND  
2 ADMINISTRATION OF THE INSTITUTIONS AND  
3 AGENCIES, IN EXAMINING AND ANALYZING  
4 REQUESTS OF THE SAME AND OF THE  
5 VARIOUS DEPARTMENTS, BOARDS AND  
6 COMMISSIONS OF THE COMMONWEALTH, AND  
7 FOR THE COLLECTION OF DATA FROM OTHER  
8 STATES, ATTENDING SEMINARS AND  
9 CONFERENCES, AND IN COOPERATING AND  
10 EXCHANGING INFORMATION WITH  
11 LEGISLATIVE BUDGET AND FINANCIAL  
12 COMMITTEES OF OTHER STATES, AND FOR  
13 THE NECESSARY CLERICAL ASSISTANCE AND  
14 OTHER ASSISTANCE, TRAVEL EXPENSES,  
15 MEMBER LODGING RENTAL AND ALL OTHER  
16 EXPENSES DEEMED NECESSARY BY THE  
17 CHAIRMAN IN COMPILING DATA AND  
18 INFORMATION CONNECTED WITH THE WORK OF  
19 THE COMMITTEE IN COMPILING COMPARATIVE  
20 COST AND OTHER FISCAL DATA AND  
21 INFORMATION FOR THE USE OF THE  
22 COMMITTEE AND THE SENATE DURING  
23 LEGISLATIVE SESSIONS AND DURING THE  
24 INTERIM BETWEEN LEGISLATIVE SESSIONS  
25 TO THE DISCHARGE OF SUCH DUTIES. UPON  
26 PRESENTATION OF REQUISITIONS BY THE  
27 CHIEF CLERK FOR SUCH COMPENSATION OR  
28 EXPENSES, SUCH SHALL BE PAID ON  
29 WARRANT OF THE STATE TREASURER  
30 DIRECTLY TO AND IN FAVOR OF THE

1 PERSONS DESIGNATED IN SUCH REQUISITION  
2 AS ENTITLED TO RECEIVE SUCH  
3 COMPENSATION OR EXPENSES.

4 STATE APPROPRIATION..... 3,400,000

5 FOR THE LEADERSHIP OPERATIONS  
6 ACCOUNT (R) FOR PAYMENT OF SALARIES,  
7 WAGES AND ALL OTHER INCIDENTAL  
8 EXPENSES INCURRED IN HIRING PERSONNEL  
9 AND STAFF FOR SERVICES WHICH, IN THE  
10 OPINION OF THE FLOOR LEADER (R), MAY  
11 BE REQUIRED OR ARISE DURING  
12 LEGISLATIVE SESSIONS AND DURING THE  
13 INTERIM BETWEEN LEGISLATIVE SESSIONS  
14 AND FOR THE PAYMENT OF ALL OTHER  
15 EXPENSES, INCLUDING MEMBER LODGING  
16 RENTAL, RELATED TO THE PERFORMANCE OF  
17 SENATE DUTIES AND RESPONSIBILITIES.  
18 UPON PRESENTATION OF REQUISITIONS BY  
19 THE CHIEF CLERK FOR SUCH COMPENSATION  
20 OR EXPENSES, SUCH SHALL BE PAID ON  
21 WARRANT OF THE STATE TREASURER  
22 DIRECTLY TO AND IN FAVOR OF THE  
23 PERSONS DESIGNATED IN SUCH REQUISITION  
24 AS ENTITLED TO RECEIVE SUCH  
25 COMPENSATION OR EXPENSES.

26 STATE APPROPRIATION..... 9,170,000

27 FOR THE LEADERSHIP OPERATIONS  
28 ACCOUNT (D) FOR PAYMENT OF SALARIES,  
29 WAGES AND ALL OTHER INCIDENTAL  
30 EXPENSES INCURRED IN HIRING PERSONNEL

1 AND STAFF FOR SERVICES WHICH, IN THE  
2 OPINION OF THE FLOOR LEADER (D), MAY  
3 BE REQUIRED OR ARISE DURING  
4 LEGISLATIVE SESSIONS AND DURING THE  
5 INTERIM BETWEEN LEGISLATIVE SESSIONS  
6 AND FOR THE PAYMENT OF ALL OTHER  
7 EXPENSES, INCLUDING MEMBER LODGING  
8 RENTAL, RELATED TO THE PERFORMANCE OF  
9 SENATE DUTIES AND RESPONSIBILITIES.  
10 UPON PRESENTATION OF REQUISITIONS BY  
11 THE CHIEF CLERK FOR SUCH COMPENSATION  
12 OR EXPENSES, SUCH SHALL BE PAID ON  
13 WARRANT OF THE STATE TREASURER  
14 DIRECTLY TO AND IN FAVOR OF THE  
15 PERSONS DESIGNATED IN SUCH REQUISITION  
16 AS ENTITLED TO RECEIVE SUCH  
17 COMPENSATION OR EXPENSES.

18 STATE APPROPRIATION..... 9,170,000

19 FOR ALLOCATION IN SUCH AMOUNTS AS  
20 MAY BE DESIGNATED BY THE LEGISLATIVE  
21 MANAGEMENT COMMITTEE (R) TO THE  
22 SEVERAL STANDING COMMITTEES AND  
23 SUPPORT OFFICES (OTHER THAN THE  
24 COMMITTEE ON APPROPRIATIONS) FOR  
25 PAYMENT OF COMPENSATION OF COUNSEL,  
26 RESEARCH ASSISTANTS AND OTHER STAFF  
27 PERSONNEL HIRED TO ASSIST THE MEMBERS  
28 (R) OF THE SENATE OR ITS STANDING  
29 COMMITTEES AND FOR OTHER NECESSARY  
30 SENATE EXPENSES INCURRED. UPON

1 PRESENTATION OF REQUISITIONS BY THE  
2 CHIEF CLERK FOR SUCH COMPENSATION OR  
3 EXPENSES, SUCH SHALL BE PAID ON  
4 WARRANT OF THE STATE TREASURER  
5 DIRECTLY TO AND IN FAVOR OF THE  
6 PERSONS DESIGNATED IN SUCH REQUISITION  
7 AS ENTITLED TO RECEIVE SUCH  
8 COMPENSATION OR EXPENSES.

9 STATE APPROPRIATION..... 5,678,000

10 FOR ALLOCATION IN SUCH AMOUNTS AS  
11 MAY BE DESIGNATED BY THE LEGISLATIVE  
12 MANAGEMENT COMMITTEE (D) TO THE  
13 SEVERAL STANDING COMMITTEES AND  
14 SUPPORT OFFICES (OTHER THAN THE  
15 COMMITTEE ON APPROPRIATIONS) FOR  
16 PAYMENT OF COMPENSATION OF COUNSEL,  
17 RESEARCH ASSISTANTS AND OTHER STAFF  
18 PERSONNEL TO ASSIST THE MEMBERS (D) OF  
19 THE SENATE OR ITS STANDING COMMITTEES  
20 AND FOR OTHER NECESSARY SENATE  
21 EXPENSES INCURRED. UPON PRESENTATION  
22 OF REQUISITIONS BY THE CHIEF CLERK FOR  
23 SUCH COMPENSATION OR EXPENSES, SUCH  
24 SHALL BE PAID ON WARRANT OF THE STATE  
25 TREASURER DIRECTLY TO AND IN FAVOR OF  
26 THE PERSONS DESIGNATED IN SUCH  
27 REQUISITIONS AS ENTITLED TO RECEIVE  
28 SUCH COMPENSATION OR EXPENSES.

29 STATE APPROPRIATION..... 5,678,000

30 ALL APPROPRIATIONS MADE IN THIS ACT

1 OR IN ANY OTHER FISCAL YEAR TO ANY  
 2 ACCOUNT OF THE SENATE REMAINING  
 3 UNEXPENDED AND UNENCUMBERED ON THE  
 4 EFFECTIVE DATE OF THIS PART, MAY BE  
 5 TRANSFERRED BY THE COMMITTEE ON  
 6 MANAGEMENT OPERATIONS, BY A VOTE OF  
 7 TWO-THIRDS OF ITS MEMBERS, IN ITS  
 8 DISCRETION, TO SUCH SENATE ACCOUNTS AS  
 9 THE COMMITTEE DEEMS NECESSARY. SUCH  
 10 POWER TO TRANSFER APPROPRIATIONS SHALL  
 11 BE LIMITED TO THE 2003-2004 FISCAL  
 12 YEAR.

13 FOR THE CHIEF CLERK OF THE SENATE  
 14 FOR THE PURCHASE OF PENNSYLVANIA AND  
 15 NATIONAL FLAGS TO BE SENT TO RESIDENTS  
 16 OF PENNSYLVANIA.

17 STATE APPROPRIATION..... 24,000

18 SECTION 252. HOUSE OF  
 19 REPRESENTATIVES.--THE FOLLOWING  
 20 AMOUNTS ARE APPROPRIATED TO THE HOUSE  
 21 OF REPRESENTATIVES:

FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL  
 23 NECESSARY EXPENSES FOR THE FOLLOWING  
 24 PURPOSES:

25 SALARIES AND COMPENSATION OF  
 26 REPRESENTATIVES.

27 STATE APPROPRIATION..... 19,222,000

28 SALARIES:

29 HOUSE EMPLOYEES (D).

30 STATE APPROPRIATION..... 14,000,000

1	HOUSE EMPLOYEES (R).	
2	STATE APPROPRIATION.....	14,000,000
3	FOR SALARIES, WAGES AND ALL	
4	NECESSARY EXPENSES OF THE SPEAKER'S	
5	OFFICE.	
6	STATE APPROPRIATION.....	897,000
7	BIPARTISAN MANAGEMENT COMMITTEE,	
8	CHIEF CLERK AND COMPTROLLER.	
9	STATE APPROPRIATION.....	11,159,000
10	MILEAGE:	
11	REPRESENTATIVES, OFFICERS AND	
12	EMPLOYEES.	
13	STATE APPROPRIATION.....	200,000
14	FOR PAYMENT OF POSTAGE.	
15	STATE APPROPRIATION.....	1,500,000
16	CONTINGENT EXPENSES:	
17	SPEAKER.	
18	STATE APPROPRIATION.....	20,000
19	CHIEF CLERK.	
20	STATE APPROPRIATION.....	643,000
21	FLOOR LEADER (D).	
22	STATE APPROPRIATION.....	7,000
23	FLOOR LEADER (R).	
24	STATE APPROPRIATION.....	7,000
25	WHIP (D).	
26	STATE APPROPRIATION.....	6,000
27	WHIP (R).	
28	STATE APPROPRIATION.....	6,000
29	CHAIRMAN OF THE CAUCUS (D).	
30	STATE APPROPRIATION.....	3,000

1	CHAIRMAN OF THE CAUCUS (R).	
2	STATE APPROPRIATION.....	3,000
3	SECRETARY OF THE CAUCUS (D).	
4	STATE APPROPRIATION.....	3,000
5	SECRETARY OF THE CAUCUS (R).	
6	STATE APPROPRIATION.....	3,000
7	CHAIRMAN OF THE APPROPRIATIONS	
8	COMMITTEE (D).	
9	STATE APPROPRIATION.....	6,000
10	CHAIRMAN OF THE APPROPRIATIONS	
11	COMMITTEE (R).	
12	STATE APPROPRIATION.....	6,000
13	CHAIRMAN OF THE POLICY COMMITTEE	
14	(D).	
15	STATE APPROPRIATION.....	2,000
16	CHAIRMAN OF THE POLICY COMMITTEE	
17	(R).	
18	STATE APPROPRIATION.....	2,000
19	CAUCUS ADMINISTRATOR (D).	
20	STATE APPROPRIATION.....	2,000
21	CAUCUS ADMINISTRATOR (R).	
22	STATE APPROPRIATION.....	2,000
23	ADMINISTRATOR FOR STAFF (D).	
24	STATE APPROPRIATION.....	20,000
25	ADMINISTRATOR FOR STAFF (R).	
26	STATE APPROPRIATION.....	20,000
27	THE ABOVE APPROPRIATIONS FOR	
28	POSTAGE AND FOR CONTINGENT EXPENSES	
29	SHALL BE PAID PRIOR TO THE PAYMENT OF	
30	SUCH EXPENSES ON WARRANT OF THE STATE	

1 TREASURER IN FAVOR OF THE OFFICERS  
2 ABOVE NAMED UPON THE PRESENTATION OF  
3 THEIR REQUISITIONS FOR THE SAME:  
4 PROVIDED, THAT THE TOTAL AMOUNT OF  
5 REQUISITIONS FOR ADVANCEMENTS, LESS  
6 THE TOTAL AMOUNT OF EXPENDITURES MADE  
7 AS CERTIFIED BY SUCH OFFICERS TO THE  
8 STATE TREASURER, SHALL NOT EXCEED THE  
9 AMOUNT OF THE BOND OF THE OFFICER  
10 HAVING CONTROL OF THE DISBURSEMENT  
11 FROM THE FUNDS ADVANCED.

12 MISCELLANEOUS EXPENSES:

13 LEGISLATIVE OFFICE FOR RESEARCH  
14 LIAISON.

15 STATE APPROPRIATION..... 622,000

16 INCIDENTAL EXPENSES.

17 STATE APPROPRIATION..... 6,845,000

18 EXPENSES - REPRESENTATIVES: IN  
19 ADDITION TO ANNUAL REIMBURSEMENT FOR  
20 EXPENSES HERETOFORE AUTHORIZED BY LAW  
21 FOR EACH MEMBER OF THE HOUSE OF  
22 REPRESENTATIVES, EACH MEMBER SHALL BE  
23 ENTITLED TO REIMBURSEMENT FOR ACTUAL  
24 EXPENSES, NOT EXCEEDING THE SUM OF  
25 \$12,500 ANNUALLY, INCURRED FOR LODGING  
26 AND MEALS WHILE AWAY FROM HOME ON  
27 OFFICIAL LEGISLATIVE BUSINESS, HOME  
28 OFFICE EXPENSES, OFFICIAL POSTAGE,  
29 STAFF AND ALL OTHER EXPENSES  
30 INCIDENTAL TO LEGISLATIVE DUTIES.

1	STATE APPROPRIATION.....	5,133,000
2	LEGISLATIVE PRINTING AND EXPENSES.	
3	STATE APPROPRIATION.....	14,000,000
4	ATTENDING NATIONAL LEGISLATIVE	
5	CONFERENCES - EXPENSES.	
6	STATE APPROPRIATION.....	194,000
7	THE ABOVE APPROPRIATION FOR	
8	ATTENDING NATIONAL LEGISLATIVE	
9	CONFERENCES AND MEETINGS SHALL BE PAID	
10	TO THE CHIEF CLERK OF THE HOUSE IN THE	
11	SAME MANNER AND UNDER THE SAME	
12	CONDITIONS AS THE APPROPRIATIONS FOR	
13	POSTAGE AND CONTINGENT EXPENSES ABOVE.	
14	FOR THE PAYMENT OF THE EXPENSES OF	
15	THE COMMITTEE ON APPROPRIATIONS (R) OF	
16	THE HOUSE OF REPRESENTATIVES IN	
17	INVESTIGATING SCHOOLS, COLLEGES,	
18	UNIVERSITIES, CORRECTIONAL	
19	INSTITUTIONS, MENTAL HOSPITALS,	
20	MEDICAL AND SURGICAL HOSPITALS, HOMES	
21	AND OTHER INSTITUTIONS AND AGENCIES	
22	SUPPORTED, IN WHOLE OR IN PART, BY	
23	APPROPRIATIONS FROM THE STATE TREASURY	
24	IN ANALYZING REPORTS, EXPENDITURES AND	
25	THE GENERAL OPERATION AND	
26	ADMINISTRATION OF THE INSTITUTIONS AND	
27	AGENCIES IN EXAMINING AND ANALYZING	
28	REQUESTS OF THE SAME AND OF THE	
29	VARIOUS DEPARTMENTS, BOARDS AND	
30	COMMISSIONS OF THE COMMONWEALTH, AND	

1 FOR THE COLLECTION OF DATA FROM OTHER  
2 STATES, ATTENDING SEMINARS AND  
3 CONFERENCES, AND IN COOPERATING AND  
4 EXCHANGING INFORMATION WITH  
5 LEGISLATIVE BUDGET AND FINANCIAL  
6 COMMITTEES OF OTHER STATES, AND ANY  
7 OFFICE EXPENSES NECESSARY TO SERVE THE  
8 COMMITTEE AND ITS CHAIRMAN, AND FOR  
9 THE NECESSARY CLERICAL ASSISTANCE AND  
10 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
11 ALL OTHER EXPENSES DEEMED NECESSARY BY  
12 THE CHAIRMAN IN COMPILING DATA AND  
13 INFORMATION CONNECTED WITH THE WORK OF  
14 THE COMMITTEE IN COMPILING COMPARATIVE  
15 COST AND OTHER FISCAL DATA AND  
16 INFORMATION FOR THE USE OF THE  
17 COMMITTEE AND THE HOUSE OF  
18 REPRESENTATIVES DURING LEGISLATIVE  
19 SESSIONS AND DURING THE INTERIM  
20 BETWEEN LEGISLATIVE SESSIONS TO THE  
21 DISCHARGE OF SUCH DUTIES. THE  
22 COMMITTEE SHALL HAVE THE AUTHORITY TO  
23 EXAMINE AND INSPECT ALL PROPERTIES,  
24 EQUIPMENT, FACILITIES, FILES, RECORDS  
25 AND ACCOUNTS OF ANY STATE OFFICE,  
26 DEPARTMENT, INSTITUTION, BOARD,  
27 COMMITTEE, COMMISSION OR AGENCY OR ANY  
28 INSTITUTION OR AGENCY SUPPORTED, IN  
29 WHOLE OR IN PART, BY APPROPRIATION  
30 FROM THE STATE TREASURY AND TO

1 ADMINISTER OATHS. THE SUM APPROPRIATED  
2 SHALL BE PAID ON WARRANT OF THE STATE  
3 TREASURER IN FAVOR OF THE CHAIRMAN OF  
4 THE COMMITTEE ON THE PRESENTATION OF  
5 HIS REQUISITION FOR THE SAME. THE  
6 CHAIRMAN OF THE COMMITTEE ON  
7 APPROPRIATIONS (R) SHALL, NOT LATER  
8 THAN 30 DAYS AFTER THE TERMINATION OF  
9 HIS TERM OF OFFICE OR UNTIL HIS  
10 SUCCESSOR IS ELECTED AND ALSO WITHIN  
11 30 DAYS AFTER THE ADJOURNMENT OF ANY  
12 REGULAR OR SPECIAL SESSION, FILE AN  
13 ACCOUNT, TOGETHER WITH SUPPORTING  
14 DOCUMENTS WHENEVER POSSIBLE, IN THE  
15 OFFICE OF THE COMMITTEE ON  
16 APPROPRIATIONS, OF THE COMMITTEE'S  
17 EXPENSES SINCE THE FILING OF THE PRIOR  
18 ACCOUNT.

19 STATE APPROPRIATION..... 3,395,000

20 FOR THE PAYMENT OF THE EXPENSES OF  
21 ONE MEMBER OF THE COMMITTEE ON  
22 APPROPRIATIONS (D) OF THE HOUSE OF  
23 REPRESENTATIVES, DESIGNATED BY A  
24 MAJORITY VOTE OF THE HOUSE OF  
25 REPRESENTATIVES CAUCUS (D), FOR  
26 INVESTIGATING SCHOOLS, COLLEGES,  
27 UNIVERSITIES, CORRECTIONAL  
28 INSTITUTIONS, MENTAL HOSPITALS,  
29 MEDICAL AND SURGICAL HOSPITALS, HOMES  
30 AND OTHER INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY  
2 APPROPRIATIONS FROM THE STATE TREASURY  
3 IN ANALYZING REPORTS, EXPENDITURES,  
4 AND THE GENERAL OPERATION AND  
5 ADMINISTRATION OF THE INSTITUTIONS AND  
6 AGENCIES IN EXAMINING AND ANALYZING  
7 REQUESTS OF THE SAME AND OF THE  
8 VARIOUS DEPARTMENTS, BOARDS AND  
9 COMMISSIONS OF THE COMMONWEALTH AND  
10 FOR THE COLLECTION OF DATA FROM OTHER  
11 STATES, ATTENDING SEMINARS AND  
12 CONFERENCES, AND IN COOPERATING AND  
13 EXCHANGING INFORMATION WITH  
14 LEGISLATIVE BUDGET AND FINANCIAL  
15 COMMITTEES OF OTHER STATES, AND ANY  
16 OFFICE EXPENSES NECESSARY TO SERVE THE  
17 COMMITTEE AND ITS CHAIRMAN, AND FOR  
18 THE NECESSARY CLERICAL ASSISTANCE, AND  
19 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
20 ALL OTHER EXPENSES DEEMED NECESSARY BY  
21 THE CHAIRMAN IN COMPILING DATA AND  
22 INFORMATION CONNECTED WITH THE WORK OF  
23 THE COMMITTEE IN COMPILING COMPARATIVE  
24 COST AND OTHER FISCAL DATA AND  
25 INFORMATION FOR THE USE OF THE  
26 COMMITTEE AND THE HOUSE OF  
27 REPRESENTATIVES DURING LEGISLATIVE  
28 SESSIONS AND DURING THE INTERIM  
29 BETWEEN LEGISLATIVE SESSIONS TO THE  
30 DISCHARGE OF SUCH DUTIES. THE SUM

1 APPROPRIATED SHALL BE PAID ON WARRANT  
2 OF THE STATE TREASURER IN FAVOR OF THE  
3 MEMBER SO DESIGNATED BY THE MAJORITY  
4 VOTE OF THE HOUSE OF REPRESENTATIVES  
5 CAUCUS (D) ON THE PRESENTATION OF HIS  
6 REQUISITION FOR THE SAME. SUCH MEMBER  
7 SO DESIGNATED SHALL, NOT LATER THAN 30  
8 DAYS AFTER THE TERMINATION OF HIS TERM  
9 OF OFFICE OR UNTIL HIS SUCCESSOR IS  
10 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
11 THE ADJOURNMENT OF ANY REGULAR OR  
12 SPECIAL SESSION, FILE AN ACCOUNT,  
13 TOGETHER WITH SUPPORTING DOCUMENTS  
14 WHENEVER POSSIBLE, IN THE OFFICE OF  
15 THE COMMITTEE ON APPROPRIATIONS (D) OF  
16 THE HOUSE OF REPRESENTATIVES, OF HIS  
17 EXPENSES SINCE THE FILING OF THE PRIOR  
18 ACCOUNT.

19                   STATE APPROPRIATION.....                   3,395,000

20       THE COMMITTEE ON APPROPRIATIONS MAY  
21 ISSUE SUBPOENAS UNDER THE HAND AND  
22 SEAL OF THE MAJORITY CHAIRMAN TO  
23 COMPEL THE ATTENDANCE OF WITNESSES AND  
24 THE PRODUCTION OF ANY PAPERS, BOOKS,  
25 ACCOUNTS, DOCUMENTS AND TESTIMONY  
26 TOUCHING MATTERS PROPERLY BEING  
27 INQUIRED INTO BY THE COMMITTEE AND TO  
28 CAUSE THE DEPOSITION OF WITNESSES  
29 EITHER RESIDING WITHIN OR WITHOUT THE  
30 STATE TO BE TAKEN IN THE MANNER

1 PRESCRIBED BY LAW FOR TAKING  
2 DEPOSITIONS IN CIVIL ACTIONS.  
3 FOR THE PAYMENT TO THE SPECIAL  
4 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF  
5 SALARIES, WAGES AND ALL OTHER  
6 INCIDENTAL EXPENSES INCURRED IN HIRING  
7 PERSONNEL AND STAFF OR FOR SERVICES,  
8 WHICH, IN THE OPINION OF THE MAJORITY  
9 LEADER, MAY BE REQUIRED OR ARISE  
10 DURING LEGISLATIVE SESSIONS AND DURING  
11 THE INTERIM BETWEEN LEGISLATIVE  
12 SESSIONS AND FOR THE PAYMENT OF ALL  
13 OTHER EXPENSES RELATED TO THE  
14 PERFORMANCE OF HIS DUTIES AND  
15 RESPONSIBILITIES. THE SUM APPROPRIATED  
16 SHALL BE PAID ON WARRANT OF THE STATE  
17 TREASURER IN FAVOR OF THE MAJORITY  
18 LEADER ON THE PRESENTATION OF HIS  
19 REQUISITION FOR THE SAME. THE MAJORITY  
20 LEADER SHALL, NOT LATER THAN 30 DAYS  
21 AFTER THE TERMINATION OF HIS TERM OF  
22 OFFICE OR UNTIL HIS SUCCESSOR IS  
23 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
24 THE ADJOURNMENT OF ANY REGULAR OR  
25 SPECIAL SESSION, FILE AN ACCOUNT,  
26 TOGETHER WITH SUPPORTING DOCUMENTS  
27 WHENEVER POSSIBLE, IN THE OFFICE OF  
28 THE MAJORITY LEADER, OF SUCH EXPENSES  
29 SINCE THE FILING OF THE PRIOR ACCOUNT.

30 STATE APPROPRIATION.....

14,329,000

1 FOR THE PAYMENT TO THE SPECIAL  
2 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF  
3 SALARIES, WAGES AND ALL OTHER  
4 INCIDENTAL EXPENSES INCURRED IN HIRING  
5 PERSONNEL AND STAFF OR FOR SERVICES  
6 WHICH, IN THE OPINION OF THE MINORITY  
7 LEADER, MAY BE REQUIRED OR ARISE  
8 DURING LEGISLATIVE SESSIONS AND DURING  
9 THE INTERIM BETWEEN LEGISLATIVE  
10 SESSIONS AND FOR THE PAYMENT OF ALL  
11 OTHER EXPENSES RELATED TO THE  
12 PERFORMANCE OF HIS DUTIES AND  
13 RESPONSIBILITIES. THE SUM APPROPRIATED  
14 SHALL BE PAID ON WARRANT OF THE STATE  
15 TREASURER IN FAVOR OF THE MINORITY  
16 LEADER ON THE PRESENTATION OF HIS  
17 REQUISITION FOR THE SAME. THE MINORITY  
18 LEADER SHALL, NOT LATER THAN 30 DAYS  
19 AFTER THE TERMINATION OF HIS TERM OF  
20 OFFICE OR UNTIL HIS SUCCESSOR IS  
21 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
22 THE ADJOURNMENT OF ANY REGULAR OR  
23 SPECIAL SESSION, FILE AN ACCOUNT,  
24 TOGETHER WITH SUPPORTING DOCUMENTS  
25 WHENEVER POSSIBLE, IN THE OFFICE OF  
26 THE MINORITY LEADER, OF SUCH EXPENSES  
27 SINCE THE FILING OF THE PRIOR ACCOUNT.

28 STATE APPROPRIATION..... 14,329,000

29 FOR ALLOCATION IN SUCH AMOUNTS AS  
30 MAY BE DESIGNATED BY THE LEGISLATIVE

1 MANAGEMENT COMMITTEE (R) TO THE  
2 SEVERAL STANDING COMMITTEES (OTHER  
3 THAN THE COMMITTEE ON APPROPRIATIONS)  
4 OF THE HOUSE FOR PAYMENT OF  
5 COMPENSATION OF COUNSEL, RESEARCH  
6 ASSISTANTS AND OTHER STAFF PERSONNEL  
7 HIRED AND ASSIGNED TO WORK ON BEHALF  
8 OF THE CHAIRMAN AND THE MAJORITY  
9 MEMBERS OF SUCH STANDING COMMITTEES OF  
10 THE HOUSE AND FOR OTHER NECESSARY  
11 EXPENSES INCURRED. UPON PRESENTATION  
12 OF REQUISITIONS BY THE CHIEF CLERK OF  
13 THE HOUSE FOR SUCH COMPENSATION OR  
14 EXPENSES, SUCH SHALL BE PAID ON  
15 WARRANT OF THE STATE TREASURER  
16 DIRECTLY TO AND IN FAVOR OF THE  
17 PERSONS DESIGNATED IN SUCH  
18 REQUISITIONS AS ENTITLED TO RECEIVE  
19 SUCH COMPENSATION OR EXPENSES. AN  
20 ACCOUNTING, TOGETHER WITH SUPPORTING  
21 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
22 FILED IN THE OFFICE OF THE CHIEF CLERK  
23 OF SUCH EXPENSES SINCE THE FILING OF  
24 THE PRIOR ACCOUNT.

25 STATE APPROPRIATION..... 14,057,000

26 FOR ALLOCATION IN SUCH AMOUNTS AS  
27 MAY BE DESIGNATED BY THE LEGISLATIVE  
28 MANAGEMENT COMMITTEE (D) TO THE  
29 SEVERAL STANDING COMMITTEES (OTHER  
30 THAN THE COMMITTEE ON APPROPRIATIONS)

1 OF THE HOUSE FOR PAYMENT OF  
2 COMPENSATION OF COUNSEL, RESEARCH  
3 ASSISTANTS AND OTHER STAFF PERSONNEL  
4 HIRED AND ASSIGNED TO WORK ON BEHALF  
5 OF THE MINORITY MEMBERS OF SUCH  
6 STANDING COMMITTEES OF THE HOUSE AND  
7 FOR OTHER NECESSARY EXPENSES INCURRED.  
8 UPON PRESENTATION OF REQUISITIONS BY  
9 THE CHIEF CLERK OF THE HOUSE FOR SUCH  
10 COMPENSATION OR EXPENSES, SUCH SHALL  
11 BE PAID ON WARRANT OF THE STATE  
12 TREASURER DIRECTLY TO AND IN FAVOR OF  
13 THE PERSONS DESIGNATED IN SUCH  
14 REQUISITIONS AS ENTITLED TO RECEIVE  
15 SUCH COMPENSATION OR EXPENSES. AN  
16 ACCOUNTING, TOGETHER WITH SUPPORTING  
17 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
18 FILED IN THE OFFICE OF THE CHIEF CLERK  
19 OF SUCH EXPENSES SINCE THE FILING OF  
20 THE PRIOR ACCOUNT.

21 STATE APPROPRIATION..... 14,057,000

22 ALL APPROPRIATIONS MADE IN THIS ACT  
23 OR IN ANY OTHER FISCAL YEAR TO ANY  
24 ACCOUNT OF THE HOUSE OF  
25 REPRESENTATIVES REMAINING UNEXPENDED  
26 AND UNENCUMBERED ON THE EFFECTIVE DATE  
27 OF THIS PART, MAY BE TRANSFERRED BY  
28 THE BIPARTISAN MANAGEMENT COMMITTEE,  
29 IN ITS DISCRETION, TO SUCH HOUSE  
30 ACCOUNTS AS THE COMMITTEE DEEMS

1 NECESSARY. SUCH POWER TO TRANSFER  
2 APPROPRIATIONS SHALL BE LIMITED TO THE  
3 2003-2004 FISCAL YEAR.

4 ALL APPROPRIATIONS MADE IN THIS ACT  
5 OR IN ANY OTHER FISCAL YEAR TO ANY  
6 ACCOUNT OF THE HOUSE OF  
7 REPRESENTATIVES REMAINING UNEXPENDED  
8 AND UNENCUMBERED ON THE EFFECTIVE DATE  
9 OF THIS PART, MAY BE TRANSFERRED BY  
10 THE BIPARTISAN MANAGEMENT COMMITTEE,  
11 IN ITS DISCRETION, TO SUCH HOUSE  
12 ACCOUNTS AS THE COMMITTEE DEEMS  
13 NECESSARY. SUCH POWER TO TRANSFER  
14 APPROPRIATIONS SHALL BE LIMITED TO THE  
15 2003-2004 FISCAL YEAR.

16 FOR THE COMMONWEALTH EMERGENCY  
17 MEDICAL SYSTEM.

18 STATE APPROPRIATION..... 35,000

19 FOR THE CHIEF CLERK OF THE HOUSE OF  
20 REPRESENTATIVES FOR THE PURCHASE OF  
21 PENNSYLVANIA AND NATIONAL FLAGS TO BE  
22 SENT TO RESIDENTS OF PENNSYLVANIA.

23 STATE APPROPRIATION..... 24,000

24 FOR INFORMATION AND OTHER  
25 TECHNOLOGY.

26 STATE APPROPRIATION..... 16,000,000

27 FOR THE SCHOOL FOR NEW MEMBERS.

28 STATE APPROPRIATION..... 15,000

29 SECTION 253. LEGISLATIVE REFERENCE  
30 BUREAU.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE LEGISLATIVE  
2 REFERENCE BUREAU:  
3 FOR THE SALARIES, WAGES AND ALL  
4 NECESSARY EXPENSES FOR THE WORK OF THE  
5 LEGISLATIVE REFERENCE BUREAU,  
6 INCLUDING THE CODE AND BULLETIN  
7 SECTION.

FEDERAL STATE

8 THE PENNSYLVANIA CONSOLIDATED  
9 STATUTES, ADVANCE COPIES OF STATUTES,  
10 VOLUMES OF THE LAWS OF PENNSYLVANIA  
11 AND OTHER PUBLICATIONS SHALL BE  
12 PRINTED UNDER CONTRACTS ENTERED INTO  
13 BY THE LEGISLATIVE REFERENCE BUREAU  
14 (WITHOUT THE INTERVENTION OF ANY OTHER  
15 STATE AGENCY OR OFFICER AND WITHOUT  
16 REGARD TO ANY OTHER STATUTE REGULATING  
17 PRINTING CONTRACTS) AND DISTRIBUTED  
18 (WITHOUT REGARD TO ANY OTHER STATUTE  
19 REGULATING DISTRIBUTION OF LAWS) AS  
20 DETERMINED BY THE BUREAU, AND MONEYS  
21 FROM SALES SHALL BE PAID TO THE BUREAU  
22 OR THE DEPARTMENT OF GENERAL SERVICES,  
23 AS THE BUREAU SHALL DETERMINE, WHICH  
24 SHALL PAY THE SAME INTO THE STATE  
25 TREASURY TO THE CREDIT OF THE GENERAL  
26 FUND. SUCH MONEYS ARE HEREBY  
27 APPROPRIATED FROM THE GENERAL FUND TO  
28 THE LEGISLATIVE REFERENCE BUREAU FOR  
29 THE EDITING, PRINTING AND DISTRIBUTION  
30 OF SUCH PUBLICATIONS AND RELATED

1 EXPENSES.

2 STATE APPROPRIATION..... 6,783,000

3 FOR CONTINGENT EXPENSES CONNECTED

4 WITH THE WORK OF THE LEGISLATIVE

5 REFERENCE BUREAU TO BE PAID ON

6 WARRANTS OF THE STATE TREASURER IN

7 FAVOR OF THE DIRECTOR ON THE

8 PRESENTATION OF HIS REQUISITIONS FOR

9 THE SAME. THE DIRECTOR SHALL FILE AN

10 ACCOUNTING OF THE EXPENSES, TOGETHER

11 WITH SUPPORTING DOCUMENTS WHENEVER

12 POSSIBLE, IN THE OFFICE OF THE

13 LEGISLATIVE REFERENCE BUREAU.

14 STATE APPROPRIATION..... 20,000

15 FOR THE PENNSYLVANIA BULLETIN AND

16 PENNSYLVANIA CODE AND RELATED

17 EXPENSES.

18 STATE APPROPRIATION..... 595,000

19 SECTION 254. LEGISLATIVE BUDGET

20 AND FINANCE COMMITTEE.--THE FOLLOWING

21 AMOUNTS ARE APPROPRIATED TO THE

22 LEGISLATIVE BUDGET AND FINANCE

23 COMMITTEE: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL

25 NECESSARY EXPENSES FOR THE WORK OF THE

26 LEGISLATIVE BUDGET AND FINANCE

27 COMMITTEE UPON PRESENTATION OF

28 REQUISITIONS FOR THE SAME FROM THE

29 CHAIRMAN TO BE PAID ON WARRANTS OF THE

30 STATE TREASURER DIRECTLY TO AND IN

1 FAVOR OF THE PERSON NAMED IN THE  
2 REQUISITIONS.

3 STATE APPROPRIATION..... 2,250,000

4 SECTION 255. LEGISLATIVE DATA  
5 PROCESSING COMMITTEE.--THE FOLLOWING  
6 AMOUNTS ARE APPROPRIATED TO THE  
7 LEGISLATIVE DATA PROCESSING

8 COMMITTEE: FEDERAL STATE

9 FOR THE OPERATION OF THE  
10 LEGISLATIVE DATA PROCESSING CENTER  
11 UPON PRESENTATION OF REQUISITIONS FOR  
12 THE SAME FROM THE CHAIRMAN TO BE PAID  
13 ON WARRANTS OF THE STATE TREASURER  
14 DIRECTLY TO AND IN FAVOR OF THE PERSON  
15 NAMED IN THE REQUISITIONS.

16 STATE APPROPRIATION..... 3,751,000

17 SECTION 256. JOINT STATE  
18 GOVERNMENT COMMISSION.--THE FOLLOWING  
19 AMOUNTS ARE APPROPRIATED TO THE JOINT

20 STATE GOVERNMENT COMMISSION: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL  
22 NECESSARY EXPENSES FOR THE WORK OF THE  
23 JOINT STATE GOVERNMENT COMMISSION UPON  
24 PRESENTATION OF REQUISITIONS FOR THE  
25 SAME FROM THE CHAIRMAN TO BE PAID ON  
26 WARRANTS OF THE STATE TREASURER  
27 DIRECTLY TO AND IN FAVOR OF THE PERSON  
28 NAMED IN THE REQUISITION.

29 STATE APPROPRIATION..... 1,764,000

30 SECTION 257. LOCAL GOVERNMENT

1 COMMISSION.--THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE LOCAL GOVERNMENT  
 3 COMMISSION:  
 4 FOR THE SALARIES, WAGES AND ALL  
 5 EXPENSES NECESSARY FOR THE WORK OF THE  
 6 LOCAL GOVERNMENT COMMISSION UPON  
 7 PRESENTATION OF REQUISITIONS FOR THE  
 8 SAME FROM THE CHAIRMAN TO BE PAID ON  
 9 WARRANTS OF THE STATE TREASURER  
 10 DIRECTLY TO AND IN FAVOR OF THE PERSON  
 11 NAMED IN THE REQUISITIONS.

FEDERAL STATE

12 STATE APPROPRIATION..... 979,000

13 FOR THE COMPILATION AND  
 14 DISTRIBUTION OF VARIOUS MUNICIPAL  
 15 CODES.

16 STATE APPROPRIATION..... 28,000

17 SECTION 258. JOINT LEGISLATIVE AIR  
 18 AND WATER POLLUTION CONTROL AND  
 19 CONSERVATION COMMITTEE.--THE FOLLOWING

20 AMOUNTS ARE APPROPRIATED TO THE JOINT  
 21 LEGISLATIVE AIR AND WATER POLLUTION

22 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

23 FOR THE SALARIES AND EXPENSES OF  
 24 THE JOINT LEGISLATIVE AIR AND WATER  
 25 POLLUTION CONTROL AND CONSERVATION  
 26 COMMITTEE UPON PRESENTATION OF  
 27 REQUISITIONS FOR THE SAME FROM THE  
 28 CHAIRMAN TO BE PAID ON WARRANTS OF THE  
 29 STATE TREASURER DIRECTLY TO AND IN  
 30 FAVOR OF THE PERSON NAMED IN THE

1 REQUISITIONS.

2 STATE APPROPRIATION..... 483,000

3 SECTION 259. LEGISLATIVE AUDIT  
4 ADVISORY COMMISSION.--THE FOLLOWING  
5 AMOUNTS ARE APPROPRIATED TO THE  
6 LEGISLATIVE AUDIT ADVISORY

7 COMMISSION: FEDERAL STATE

8 FOR THE SALARIES, WAGES AND ALL  
9 EXPENSES NECESSARY FOR THE WORK OF THE  
10 LEGISLATIVE AUDIT ADVISORY COMMISSION.

11 STATE APPROPRIATION..... 168,000

12 SECTION 260. INDEPENDENT  
13 REGULATORY REVIEW COMMISSION.--THE  
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
15 THE INDEPENDENT REGULATORY REVIEW

16 COMMISSION: FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL  
18 NECESSARY EXPENSES FOR THE WORK OF THE  
19 INDEPENDENT REGULATORY REVIEW  
20 COMMISSION.

21 STATE APPROPRIATION..... 1,850,000

22 SECTION 261. CAPITOL PRESERVATION  
23 COMMITTEE.--THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE CAPITOL

25 PRESERVATION COMMITTEE: FEDERAL STATE

26 FOR THE OPERATION OF THE CAPITOL  
27 PRESERVATION COMMITTEE. ALL  
28 APPROPRIATIONS MADE IN THIS ACT OR IN  
29 ANY OTHER FISCAL YEAR TO THE CAPITOL  
30 PRESERVATION COMMITTEE FOR THE

1 RESTORATION OF THE CAPITOL REMAINING  
 2 UNEXPENDED AND UNENCUMBERED ON THE  
 3 EFFECTIVE DATE OF THIS PART MAY BE  
 4 EXPENDED BY THE COMMITTEE FOR SUCH  
 5 RESTORATION, INCLUDING ANY  
 6 CONSTRUCTION, ALTERATIONS, STRUCTURAL  
 7 MODIFICATIONS AND RELOCATIONS OF  
 8 EXISTING FACILITIES AND SERVICES AS  
 9 MAY BE NECESSARY OR INCIDENTAL TO  
 10 ACCOMPLISH ANY SUCH RESTORATION.

11	STATE APPROPRIATION.....	730,000
12	FOR THE RESTORATION OF THE CAPITOL	
13	AND ITS ARTIFACTS, INCLUDING SUPPORT	
14	FACILITIES AND SERVICES.	

15	STATE APPROPRIATION.....	4,150,000
16	FOR FLAG CONSERVATION.	

17	STATE APPROPRIATION.....	60,000
18	FOR A COLONIAL HISTORY OF THE	
19	PENNSYLVANIA HOUSE OF REPRESENTATIVES.	

20	STATE APPROPRIATION.....	197,000
21	FOR THE CENTENNIAL OF THE CAPITOL.	

22	STATE APPROPRIATION.....	100,000
23	FOR RARE BOOKS CONSERVATION.	

24	STATE APPROPRIATION.....	400,000
25	SECTION 262. PENNSYLVANIA	

26 COMMISSION ON SENTENCING.--THE  
 27 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 28 THE PENNSYLVANIA COMMISSION ON

29 SENTENCING:	FEDERAL	STATE
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30 FOR THE PENNSYLVANIA COMMISSION ON

1 SENTENCING.

2 STATE APPROPRIATION..... 992,000

3 SECTION 263. CENTER FOR RURAL  
4 PENNSYLVANIA.--THE FOLLOWING AMOUNTS

5 ARE APPROPRIATED TO THE CENTER FOR

6 RURAL PENNSYLVANIA: FEDERAL STATE

7 FOR THE CENTER FOR RURAL

8 PENNSYLVANIA.

9 STATE APPROPRIATION..... 1,050,000

10 SECTION 264. COMMONWEALTH MAIL  
11 PROCESSING CENTER.--THE FOLLOWING

12 AMOUNTS ARE APPROPRIATED TO THE

13 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE

14 FOR THE COMMONWEALTH MAIL

15 PROCESSING CENTER.

16 STATE APPROPRIATION..... 400,000

17 SUBPART C

18 JUDICIAL DEPARTMENT

19 SECTION 281. SUPREME COURT.--THE  
20 FOLLOWING AMOUNTS ARE APPROPRIATED TO

21 THE SUPREME COURT: FEDERAL STATE

22 FOR THE SUPREME COURT: INCLUDING

23 THE SALARIES OF THE SUPREME COURT

24 JUSTICES, FOR THE OFFICE OF

25 PROTHONOTARY AND FOR THE LIBRARY IN

26 THE EASTERN DISTRICT AND WESTERN

27 DISTRICT, FOR THE OFFICE OF

28 PROTHONOTARY IN THE MIDDLE DISTRICT,

29 FOR CRIERS, TIPSTAVES, OFFICIAL

30 STENOGRAPHERS, COURT OFFICERS AND THE

1 LAW SECRETARY OF THE CHIEF JUSTICE IN  
2 EASTERN, MIDDLE AND WESTERN DISTRICTS,  
3 HOME OFFICE EXPENSES AND WORKERS'  
4 COMPENSATION INSURANCE PREMIUMS FOR  
5 ALL SUPREME COURT EMPLOYEES NOT FUNDED  
6 BY OTHER APPROPRIATIONS, FOR THE  
7 OFFICE OF STATE REPORTERS, INCLUDING  
8 THE SALARIES AND COMPENSATION OF  
9 EMPLOYEES, INCLUDING THE FEES FOR  
10 PROTHONOTARIES OF THE SUPREME COURT OF  
11 THE EASTERN, MIDDLE AND WESTERN  
12 DISTRICTS ON ASSIGNMENT TO JUDGES TO  
13 COUNTIES OTHER THAN THEIR OWN, AND  
14 FURTHER INCLUDING ASSESSMENTS FOR THE  
15 NATIONAL CENTER OF STATE COURTS.

16 STATE APPROPRIATION..... 12,696,000

17 FOR VOUCHERED EXPENSES FOR  
18 JUSTICES.

19 STATE APPROPRIATION..... 180,000

20 FOR THE JUDICIAL COUNCIL FOR THE  
21 UNIFIED JUDICIAL SYSTEM.

22 STATE APPROPRIATION..... 183,000

23 FOR COUNTY COURT ADMINISTRATORS FOR  
24 THE UNIFIED JUDICIAL SYSTEM. NO MONEYS  
25 FROM ANY OTHER APPROPRIATION OR FUND  
26 MAY BE UTILIZED TO SUPPLEMENT THIS  
27 APPROPRIATION.

28 STATE APPROPRIATION..... 14,487,000

29 FOR COURT MANAGEMENT EDUCATION FOR  
30 THE UNIFIED JUDICIAL SYSTEM.

1	STATE APPROPRIATION.....	157,000
2	FOR THE CIVIL PROCEDURAL RULES	
3	COMMITTEE.	
4	STATE APPROPRIATION.....	423,000
5	FOR THE APPELLATE COURT/ORPHANS'	
6	COURT RULES COMMITTEE.	
7	STATE APPROPRIATION.....	180,000
8	FOR THE RULES OF EVIDENCE	
9	COMMITTEE.	
10	STATE APPROPRIATION.....	169,000
11	FOR THE MINOR COURT RULES	
12	COMMITTEE.	
13	STATE APPROPRIATION.....	178,000
14	FOR THE CRIMINAL PROCEDURAL RULES	
15	COMMITTEE.	
16	STATE APPROPRIATION.....	418,000
17	FOR THE DOMESTIC RELATIONS	
18	COMMITTEE.	
19	STATE APPROPRIATION.....	196,000
20	FOR THE JUVENILE COURT RULES	
21	COMMITTEE.	
22	STATE APPROPRIATION.....	198,000
23	FOR THE COURT ADMINISTRATOR,	
24	INCLUDING THE EXPENSES OF THE JUDICIAL	
25	COUNCIL OF PENNSYLVANIA AND THE	
26	DISTRICT JUSTICE ADMINISTRATOR. FUNDS	
27	FROM THIS APPROPRIATION MAY BE USED	
28	FOR THE OPERATION OF THE PENNSYLVANIA	
29	BOARD OF LAW EXAMINERS. ALL FUNDS SO	
30	SPENT SHALL BE REPAID IN FULL TO THE	

1 ADMINISTRATIVE OFFICE OF THE  
2 PENNSYLVANIA COURTS WITHOUT INTEREST  
3 OR CHARGES FROM THE AUGMENTING  
4 REVENUES OF THE PENNSYLVANIA BOARD OF  
5 LAW EXAMINERS.

6 STATE APPROPRIATION..... 7,627,000  
7 FOR THE INTEGRATED CRIMINAL JUSTICE  
8 SYSTEM.

9 STATE APPROPRIATION..... 1,999,000

10 SECTION 282. SUPERIOR COURT.--THE  
11 FOLLOWING AMOUNTS ARE APPROPRIATED TO

12 THE SUPERIOR COURT: FEDERAL STATE

13 FOR THE SALARIES AND EXPENSES OF  
14 THE SUPERIOR COURT: INCLUDING THE  
15 SALARY OF THE SUPERIOR COURT JUDGES,  
16 FOR PANELIZATION OF JUDGES PROGRAM,  
17 FOR CRIERS, TIPSTAVES, OFFICIAL  
18 STENOGRAPHERS, HOME OFFICE EXPENSES,  
19 COURT OFFICERS AND LAW SECRETARY OF  
20 THE PRESIDENT JUDGE AND WORKERS'  
21 COMPENSATION INSURANCE PREMIUMS FOR  
22 ALL EMPLOYEES OF THE SUPERIOR COURT,  
23 FOR THE PROTHONOTARY'S OFFICE IN THE  
24 PHILADELPHIA DISTRICT, INCLUDING  
25 SALARIES AND COMPENSATION FOR  
26 EMPLOYEES, INCLUDING THE EXPENSES OF  
27 DOCKETS, STATIONERY, SUPPLIES, BOOKS  
28 FOR THE LIBRARY AND OTHER COSTS OF THE  
29 SUPERIOR COURT AND ITS OFFICES. SENIOR  
30 JUDGES WORKING AS ACTIVE OR SENIOR

1 JUDGES A MINIMUM OF 75 DAYS IN THE  
2 PRIOR CALENDAR YEAR ARE TO RECEIVE  
3 HEALTH BENEFITS.

4 STATE APPROPRIATION..... 25,733,000

5 FOR VOUCHERED EXPENSES FOR ACTIVE  
6 JUDGES.

7 STATE APPROPRIATION..... 237,000

8 SECTION 283. COMMONWEALTH COURT.--

9 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
10 TO THE COMMONWEALTH COURT:

FEDERAL STATE

11 FOR THE SALARIES OF JUDGES, FOR THE  
12 SALARIES AND EXPENSES OF EMPLOYEES AND  
13 FOR HOME OFFICE EXPENSES. SENIOR  
14 JUDGES WORKING AS ACTIVE OR SENIOR  
15 JUDGES A MINIMUM OF 75 DAYS IN THE  
16 PRIOR CALENDAR YEAR ARE TO RECEIVE  
17 HEALTH BENEFITS.

18 STATE APPROPRIATION..... 16,019,000

19 FOR VOUCHERED EXPENSES FOR ACTIVE  
20 JUDGES.

21 STATE APPROPRIATION..... 143,000

22 SECTION 284. COURTS OF COMMON

23 PLEAS.--THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE COURTS OF COMMON

25 PLEAS: FEDERAL STATE

26 FOR THE COURTS OF COMMON PLEAS:  
27 INCLUDING THE SALARIES AND EXPENSES OF  
28 JUDGES, INCLUDING THE EXPENSES OF  
29 TRAVELING JUDGES, INCLUDING THE  
30 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,

1 AND THE PAYMENT OF A PER DIEM SALARY,  
2 MILEAGE AND MISCELLANEOUS EXPENSES TO  
3 ACTIVE VISITING JUDGES FOR THE  
4 PERFORMANCE OF THEIR OFFICIAL DUTIES.  
5 NO PRINTING, POSTAGE, TELEPHONE AND  
6 SUPPLIES MAY BE PAID FOR FROM THIS  
7 APPROPRIATION. NO EXPENSES OF ANY KIND  
8 RELATING TO EDUCATION MAY BE PAID FROM  
9 THIS APPROPRIATION.

10 STATE APPROPRIATION..... 64,274,000

11 FOR SENIOR JUDGES OF THE COURTS OF  
12 COMMON PLEAS. SENIOR JUDGES WORKING AS  
13 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
14 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
15 TO RECEIVE HEALTH BENEFITS. SENIOR  
16 JUDGES SHALL NOT BE ASSIGNED UNLESS  
17 ADEQUATE FUNDS ARE AVAILABLE IN THIS  
18 APPROPRIATION TO PROVIDE COMPENSATION.  
19 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF  
20 EXISTING FUNDING SHALL BE COMPENSATED  
21 FROM THE APPROPRIATION FOR THE SUPREME  
22 COURT.

23 STATE APPROPRIATION..... 3,879,000

24 FOR COMMON PLEAS JUDICIAL  
25 EDUCATION.

26 STATE APPROPRIATION..... 727,000

27 FOR THE ETHICS COMMITTEE.

28 STATE APPROPRIATION..... 40,000

29 SECTION 285. COMMUNITY COURTS -  
30 DISTRICT JUSTICES.--THE FOLLOWING

1 AMOUNTS ARE APPROPRIATED TO THE  
 2 COMMUNITY COURTS AND DISTRICT  
 3 JUSTICES:  
 4 FOR THE SALARIES AND EXPENSES OF  
 5 COMMUNITY COURT JUDGES AND DISTRICT  
 6 JUSTICES. SENIOR JUDGES WORKING A  
 7 MINIMUM NUMBER OF DAYS PROVIDED BY THE  
 8 SUPREME COURT ARE TO RECEIVE HEALTH  
 9 BENEFITS. EXCEPT FOR THOSE PRINTING  
 10 COSTS RELATING TO 42 PA.C.S. § 3532  
 11 (RELATING TO EXPENSES), NO OTHER  
 12 PRINTING, POSTAGE, TELEPHONE AND  
 13 SUPPLIES MAY BE PAID FOR FROM THIS  
 14 APPROPRIATION. NO EXPENSES OF ANY KIND  
 15 RELATING TO EDUCATION MAY BE PAID FROM  
 16 THIS APPROPRIATION.

FEDERAL STATE

17 STATE APPROPRIATION..... 52,364,000

18 FOR DISTRICT JUSTICES' EDUCATION.

19 STATE APPROPRIATION..... 605,000

20 SECTION 286. PHILADELPHIA TRAFFIC  
 21 COURT.--THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE PHILADELPHIA

23 TRAFFIC COURT: FEDERAL STATE

24 FOR THE SALARIES AND EXPENSES OF  
 25 JUDGES. SENIOR JUDGES WORKING AS  
 26 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
 27 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
 28 TO RECEIVE HEALTH BENEFITS.

29 STATE APPROPRIATION..... 747,000

30 SECTION 287. PHILADELPHIA

1 MUNICIPAL COURT.--THE FOLLOWING  
2 AMOUNTS ARE APPROPRIATED TO THE  
3 PHILADELPHIA MUNICIPAL COURT:  
4 FOR THE SALARIES AND EXPENSES OF  
5 JUDGES. SENIOR JUDGES WORKING AS  
6 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
7 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
8 TO RECEIVE HEALTH BENEFITS.

FEDERAL STATE

9 STATE APPROPRIATION..... 4,855,000

10 FOR LAW CLERKS.

11 STATE APPROPRIATION..... 39,000

12 TO PROVIDE PROMPT SERVICE AND  
13 SUPPORT FOR VICTIMS OF DOMESTIC  
14 VIOLENCE.

15 STATE APPROPRIATION..... 204,000

16 SECTION 288. JUDICIAL CONDUCT  
17 BOARD.--THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE JUDICIAL CONDUCT  
19 BOARD:

FEDERAL STATE

20 FOR SALARIES AND EXPENSES OF THE  
21 JUDICIAL CONDUCT BOARD.

22 STATE APPROPRIATION..... 1,094,000

23 SECTION 289. COURT OF JUDICIAL  
24 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE COURT OF JUDICIAL  
26 DISCIPLINE:

FEDERAL STATE

27 FOR SALARIES AND EXPENSES OF THE  
28 COURT OF JUDICIAL DISCIPLINE.

29 STATE APPROPRIATION..... 433,000

30 SECTION 290. JUROR COST

1 REIMBURSEMENT.--THE FOLLOWING AMOUNTS  
2 ARE APPROPRIATED FOR JUROR COST

3 REIMBURSEMENT:	FEDERAL	STATE
4 FOR JUROR COST REIMBURSEMENT.		
5 STATE APPROPRIATION.....		1,369,000
6 SECTION 291. COUNTY COURT		

7 REIMBURSEMENT.--THE FOLLOWING AMOUNTS  
8 ARE APPROPRIATED FOR COURT COSTS:

9 FOR PAYMENT TO COUNTIES AS	FEDERAL	STATE
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10 REIMBURSEMENT FOR COSTS INCURRED BY  
11 COUNTIES IN THE ADMINISTRATION AND  
12 OPERATION OF COURTS OF COMMON PLEAS  
13 DURING CALENDAR YEAR 2002.

14 REIMBURSEMENT SHALL BE PROVIDED ON THE  
15 FOLLOWING BASIS: FOR EACH COMMON PLEAS  
16 COURT JUDGE AUTHORIZED POSITION,  
17 WHETHER FILLED OR VACANT WITHIN A  
18 JUDICIAL DISTRICT, \$70,000 PER  
19 AUTHORIZED POSITION SHALL BE PROVIDED.

20 JUDICIAL DISTRICTS COMPRISING MORE  
21 THAN ONE COUNTY SHALL BE ENTITLED TO  
22 RECEIVE \$70,000 PER AUTHORIZED COMMON  
23 PLEAS COURT JUDGE POSITION; THE AMOUNT  
24 PAYABLE TO EACH COUNTY SHALL BE  
25 DETERMINED BY THE PROPORTION OF THE  
26 INDIVIDUAL COUNTY'S POPULATION IN  
27 RELATION TO THE POPULATION OF THE  
28 ENTIRE JUDICIAL DISTRICT. NO COUNTY  
29 SHALL BE REIMBURSED FOR COSTS ABOVE  
30 THE ACTUAL DIRECT COSTS, EXCLUDING

1 CAPITAL OUTLAYS, INCURRED BY THEM FOR  
2 THE OPERATION OF THE COURTS OF COMMON  
3 PLEAS. FOR THE PURPOSES OF  
4 REIMBURSEMENT FOR COMMON PLEAS COURT  
5 JUDGE AUTHORIZED POSITIONS, NO COUNTY  
6 SHALL RECEIVE LESS THAN 77.5% OF THE  
7 ACTUAL REIMBURSEMENT FOR COURT COSTS  
8 PROVIDED TO THEM FROM FUNDS  
9 APPROPRIATED FOR THE FISCAL YEAR JULY  
10 1, 1980, TO JUNE 30, 1981.

11 ALL PAYMENTS FOR REIMBURSEMENT  
12 SHALL BE MADE TO THE COUNTY TREASURER  
13 AND, IN CITIES OF THE FIRST CLASS  
14 COTERMINOUS WITH COUNTIES OF THE FIRST  
15 CLASS, TO THE CITY TREASURER.

16 STATE APPROPRIATION..... 32,196,000

17 FOR SENIOR JUDGE OPERATIONAL  
18 SUPPORT GRANTS. FUNDS FROM THIS  
19 APPROPRIATION SHALL BE DISTRIBUTED AS  
20 PROVIDED BY STATUTE.

21 STATE APPROPRIATION..... 2,500,000

22 PART III  
23 STATE LOTTERY FUND APPROPRIATIONS

24 SECTION 301. DEPARTMENT OF  
25 AGING.--THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF

27 AGING: FEDERAL STATE

28 FOR AUDIT COSTS FOR THE LOTTERY  
29 FUND.

30 STATE APPROPRIATION..... 105,000

1 FOR PENNCARE FOR OLDER  
2 PENNSYLVANIANS, FOR THE PURPOSE OF  
3 DEVELOPING, OPERATING AND PURCHASING  
4 SERVICES FOR THE AGED AND OTHER  
5 ADULTS, INCLUDING, BUT NOT LIMITED TO,  
6 MODEL PROJECTS, COMMUNITY CARE  
7 SERVICES, AUDITS OF AREA AGENCIES ON  
8 AGING, PROTECTIVE SERVICES AND  
9 COUNSELING SERVICES. NO FUNDS FROM  
10 THIS APPROPRIATION SHALL BE USED FOR  
11 COSTS OF ADMINISTRATION BY THE  
12 DEPARTMENT OF AGING.

13 STATE APPROPRIATION..... 206,587,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE  
15 APPROPRIATED TO SUPPLEMENT THE SUM  
16 APPROPRIATED FOR PENNCARE:

17 (1) "PROGRAMS FOR THE AGING -  
18 TITLE III."

19 FEDERAL APPROPRIATION..... 52,000,000

20 (2) "PROGRAMS FOR THE AGING -  
21 NUTRITION."

22 FEDERAL APPROPRIATION..... 10,000,000

23 (3) "PROGRAMS FOR THE AGING -  
24 TITLE V."

25 FEDERAL APPROPRIATION..... 5,250,000

26 (4) "PROGRAMS FOR THE AGING -  
27 TITLE VII."

28 FEDERAL APPROPRIATION..... 3,500,000

29 (5) "MEDICAL ASSISTANCE -  
30 ATTENDANT CARE."

1	FEDERAL APPROPRIATION.....	3,529,000
2	(6) "MEDICAL ASSISTANCE -	
3	SUPPORT."	
4	FEDERAL APPROPRIATION.....	11,474,000
5	(7) "OLDER REFUGEE SERVICES."	
6	FEDERAL APPROPRIATION.....	125,000
7	(8) "DISABILITY RESOURCE CENTER."	
8	FEDERAL APPROPRIATION.....	800,000
9	FOR TRANSFER FROM THE STATE LOTTERY	
10	FUND TO THE PHARMACEUTICAL ASSISTANCE	
11	FUND.	
12	STATE APPROPRIATION.....	370,000,000

13 PART IV

14 ENERGY CONSERVATION AND ASSISTANCE

15 FUND APPROPRIATIONS

16 SECTION 401. DEPARTMENT OF

17 ENVIRONMENTAL PROTECTION.--THE

18 FOLLOWING AMOUNTS ARE APPROPRIATED TO

19 THE DEPARTMENT OF ENVIRONMENTAL

20 PROTECTION: FEDERAL STATE

21 FOR ENERGY CONSERVATION PROGRAMS

22 UNDER THE PROVISIONS OF THE ENERGY

23 CONSERVATION AND ASSISTANCE ACT. AT

24 LEAST 75% OF THESE FUNDS MUST BE USED

25 FOR THOSE PROGRAMS LISTED AS

26 PRIORITIES IN SECTION 7(B) OF THE ACT

27 OF JULY 10, 1986 (P.L.1398, NO.122),

28 KNOWN AS THE ENERGY CONSERVATION AND

29 ASSISTANCE ACT.

30	STATE APPROPRIATION.....	38,000
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1 SECTION 402. DEPARTMENT OF PUBLIC  
2 WELFARE.--THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 PUBLIC WELFARE: FEDERAL STATE

5 FOR SUPPLEMENTAL ASSISTANCE UNDER  
6 THE ENERGY CONSERVATION AND ASSISTANCE  
7 ACT.

8 STATE APPROPRIATION..... 113,000

9 PART V  
10 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
11 ACCOUNT APPROPRIATIONS

12 SECTION 501. SUPREME COURT.--THE  
13 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
14 THE SUPREME COURT:

15 FOR THE STATEWIDE JUDICIAL COMPUTER FEDERAL STATE

16 SYSTEM. THE SUPREME COURT AND THE  
17 COURT ADMINISTRATOR ARE PROHIBITED  
18 FROM AUGMENTING THIS AMOUNT BY  
19 BILLINGS TO OTHER APPROPRIATIONS TO  
20 THE JUDICIAL BRANCH FOR THE STATEWIDE  
21 JUDICIAL COMPUTER SYSTEM OR FOR ANY  
22 OTHER PURPOSE.

23 STATE APPROPRIATION..... 44,863,000

24 PART VI  
25 EMERGENCY MEDICAL SERVICES OPERATING  
26 FUND APPROPRIATIONS

27 SECTION 601. DEPARTMENT OF  
28 HEALTH.--THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF

30 HEALTH: FEDERAL STATE

1 FOR EMERGENCY MEDICAL SERVICES.  
2 STATE APPROPRIATION..... 11,102,000

3 FOR CATASTROPHIC MEDICAL AND  
4 REHABILITATION PROGRAM.  
5 STATE APPROPRIATION..... 3,000,000

6 SECTION 602. DEPARTMENT OF PUBLIC  
7 WELFARE.--THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE DEPARTMENT OF

9 PUBLIC WELFARE: FEDERAL STATE

10 FOR HEAD INJURY SUPPORT.  
11 STATE APPROPRIATION..... 478,000

12 PART VII

13 STATE STORES FUND APPROPRIATIONS

14 SECTION 701. PENNSYLVANIA STATE  
15 POLICE.--THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE PENNSYLVANIA STATE

17 POLICE: FEDERAL STATE

18 FOR LIQUOR CONTROL ENFORCEMENT  
19 OPERATIONAL EXPENSES.  
20 STATE APPROPRIATION..... 19,113,000

21 PART VIII

22 MOTOR LICENSE FUND APPROPRIATIONS

23 FOR 2003-2004

24 SUBPART A

25 MOTOR LICENSE FUND

26 SECTION 801. DEPARTMENT OF  
27 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
28 ARE APPROPRIATED TO THE DEPARTMENT OF

29 TRANSPORTATION: FEDERAL STATE

30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE PROPER  
2 ADMINISTRATION OF THE DEPARTMENT OF  
3 TRANSPORTATION, INCLUDING THE STATE  
4 TRANSPORTATION COMMISSION AND THE  
5 STATE TRANSPORTATION ADVISORY  
6 COMMITTEE AND THE STATEWIDE  
7 COORDINATION OF MUNICIPAL SERVICES.

8 STATE APPROPRIATION..... 48,657,000

9 FOR ADVANCED HIGHWAY MAINTENANCE  
10 TECHNOLOGIES AND INTELLIGENT  
11 TRANSPORTATION SYSTEMS.

12 STATE APPROPRIATION..... 17,100,000

13 FOR THE SALARIES, WAGES AND ALL  
14 NECESSARY EXPENSES FOR THE OPERATION  
15 OF THE HIGHWAY AND SAFETY IMPROVEMENT  
16 PROGRAMS, INCLUDING PLANNING AND  
17 RESEARCH, DESIGN, ENGINEERING, RIGHT-  
18 OF-WAY ACQUISITION AND THE OPERATION  
19 OF THE ENGINEERING DISTRICT FACILITIES  
20 AND LIAISON SERVICES WITH COMMUNITIES  
21 ON LOCAL ROAD ENGINEERING AND  
22 CONSTRUCTION ACTIVITIES. NO FUNDS FROM  
23 THIS APPROPRIATION MAY BE EXPENDED FOR  
24 THE HIGHWAY PROJECT INVOLVING THE  
25 WOODHAVEN ROAD PORTION OF SR 63 IF THE  
26 PROJECT INVOLVES THE PURCHASE OR  
27 ACQUISITION BY EMINENT DOMAIN OF HOMES  
28 OR BUSINESSES.

29 STATE APPROPRIATION..... 150,000,000

30 FOR SECURITY WALLS PILOT PROJECTS.

1	STATE APPROPRIATION.....	23,500,000
2	FOR THE SALARIES, WAGES AND ALL	
3	NECESSARY EXPENSES FOR THE	
4	ADMINISTRATION AND OPERATION OF THE	
5	MAINTENANCE PROGRAM FOR STATE ROADS,	
6	BRIDGES, TUNNELS AND STRUCTURES,	
7	INCLUDING THE OPERATION OF THE COUNTY	
8	MAINTENANCE DISTRICT FACILITIES. AT	
9	LEAST \$4,000,000 SHALL BE USED FOR THE	
10	INSTALLATION AND MAINTENANCE OF RAISED	
11	REFLECTIVE PAVEMENT MARKERS ON	
12	INTERSTATE AND SIMILAR HIGHWAYS AND	
13	FOR INSTALLATION AND MAINTENANCE OF	
14	SUCH MARKERS ON OTHER STATE ROADS AT	
15	LOCATIONS DETERMINED BY THE DEPARTMENT	
16	OF TRANSPORTATION. THE \$4,000,000 MAY	
17	BE DRAWN FROM BOTH THE HIGHWAY AND	
18	SAFETY IMPROVEMENT AND MAINTENANCE	
19	APPROPRIATIONS.	
20	STATE APPROPRIATION.....	651,000,000
21	FOR A STATEWIDE PAVEMENT	
22	PRESERVATION PROGRAM.	
23	STATE APPROPRIATION.....	50,000,000
24	FOR REINVESTMENT IN DEPARTMENT OF	
25	TRANSPORTATION FACILITIES.	
26	STATE APPROPRIATION.....	9,540,000
27	FOR THE SALARIES, WAGES AND ALL	
28	NECESSARY EXPENSES FOR THE	
29	ADMINISTRATION OF THE TRAFFIC SAFETY	
30	PROGRAM AND THE ADMINISTRATION AND	

1 OPERATION OF THE OPERATOR AND VEHICLE  
2 REGISTRATION PROGRAMS.  
3 STATE APPROPRIATION..... 130,529,000  
4 FOR PAYMENTS TO MUNICIPALITIES TO  
5 ASSIST IN MAINTENANCE AND CONSTRUCTION  
6 COSTS OF ROADS.  
7 STATE APPROPRIATION..... 189,239,000  
8 FOR SUPPLEMENTAL PAYMENTS TO  
9 MUNICIPALITIES TO ASSIST IN  
10 MAINTENANCE AND CONSTRUCTION COSTS OF  
11 ROADS IN ACCORDANCE WITH 75 PA.C.S.  
12 CH. 93 (RELATING TO SUPPLEMENTAL  
13 FUNDING FOR MUNICIPAL HIGHWAY  
14 MAINTENANCE).  
15 STATE APPROPRIATION..... 5,000,000  
16 SECTION 802. EXECUTIVE OFFICES.--  
17 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
18 TO THE EXECUTIVE OFFICES: FEDERAL STATE  
19 FOR COMPTROLLER OPERATIONS RELATED  
20 TO THE MOTOR LICENSE FUND.  
21 STATE APPROPRIATION..... 5,485,000  
22 FOR THE STATEWIDE PUBLIC SAFETY  
23 RADIO SYSTEM.  
24 STATE APPROPRIATION..... 5,856,000  
25 SECTION 803. TREASURY  
26 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE TREASURY  
28 DEPARTMENT: FEDERAL STATE  
29 FOR THE PAYMENT OF SALARIES, WAGES  
30 AND ALL NECESSARY EXPENSES IN THE

1 PROPER ADMINISTRATION OF THE PROGRAM  
2 TO REFUND LIQUID FUELS TAXES TO WHICH  
3 THE COMMONWEALTH IS NOT ENTITLED.  
4 STATE APPROPRIATION..... 461,000  
5 FOR PAYMENT OF REFUNDS OF LIQUID  
6 FUELS TAXES FOR AGRICULTURAL USE TO  
7 WHICH THE COMMONWEALTH IS NOT  
8 ENTITLED.  
9 STATE APPROPRIATION..... 4,500,000  
10 FOR THE PAYMENT OF APPROVED CLAIMS  
11 FOR THE REFUNDING OF LIQUID FUELS  
12 TAXES AND FUEL USE TAXES TO WHICH THE  
13 COMMONWEALTH IS NOT ENTITLED.  
14 STATE APPROPRIATION..... 650,000  
15 FOR THE PAYMENT OF APPROVED CLAIMS  
16 FOR THE REFUNDING OF EMERGENCY LIQUID  
17 FUELS TAX MONEYS TO WHICH THE  
18 COMMONWEALTH IS NOT ENTITLED.  
19 STATE APPROPRIATION..... 1,000  
20 REFUNDING LIQUID FUELS TAX -  
21 POLITICAL SUBDIVISION USE.  
22 STATE APPROPRIATION..... 3,800,000  
23 REFUNDING LIQUID FUELS TAX -  
24 VOLUNTEER FIRE COMPANIES, VOLUNTEER  
25 AMBULANCE SERVICES AND VOLUNTEER  
26 RESCUE SQUADS.  
27 STATE APPROPRIATION..... 450,000  
28 REFUNDING LIQUID FUELS TAX - TO THE  
29 BOAT FUND FOR THE USE OF THE  
30 PENNSYLVANIA FISH AND BOAT COMMISSION

1 FOR THE IMPROVEMENT OF THE WATERS OF  
2 PENNSYLVANIA ON WHICH MOTORBOATS ARE  
3 PERMITTED TO OPERATE.

4 STATE APPROPRIATION..... 3,000,000

5 FOR THE PAYMENT OF PRINCIPAL AND  
6 INTEREST REQUIREMENTS ON GENERAL  
7 OBLIGATION BONDS ISSUED FOR  
8 TRANSPORTATION PROJECTS.

9 STATE APPROPRIATION..... 29,722,000

10 FOR PAYMENT OF PRINCIPAL AND  
11 INTEREST REQUIREMENTS ON GENERAL  
12 OBLIGATION BONDS ISSUED FOR PUBLIC  
13 IMPROVEMENTS.

14 STATE APPROPRIATION..... 8,964,000

15 FOR PAYMENT OF THE COMPENSATION OF  
16 THE COMMONWEALTH'S LOAN AND TRANSFER  
17 AGENT FOR SERVICES AND EXPENSES IN  
18 CONNECTION WITH THE REGISTRATION,  
19 TRANSFER AND PAYMENT OF INTEREST ON  
20 BONDS OF THE COMMONWEALTH AND OTHER  
21 SERVICES REQUIRED TO BE PERFORMED BY  
22 THE LOAN AND TRANSFER AGENT.

23 STATE APPROPRIATION..... 50,000

24 SECTION 804. DEPARTMENT OF  
25 CONSERVATION AND NATURAL RESOURCES.--

26 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
27 TO THE DEPARTMENT OF CONSERVATION AND  
28 NATURAL RESOURCES:

29 FOR THE MAINTENANCE AND MITIGATION  
30 OF DUST AND SEDIMENT POLLUTION FROM

FEDERAL STATE

1 FORESTRY ROADS.

2 STATE APPROPRIATION..... 1,000,000

3 SECTION 805. DEPARTMENT OF

4 EDUCATION.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 EDUCATION: FEDERAL STATE

7 FOR ADMINISTRATION OF THE SCHOOL

8 SAFE DRIVING PROGRAM AND FOR PAYMENTS

9 TO SCHOOL DISTRICTS OR JOINT SCHOOL

10 ORGANIZATIONS FOR DRIVER EDUCATION

11 COURSES.

12 STATE APPROPRIATION..... 1,230,000

13 SECTION 806. DEPARTMENT OF

14 ENVIRONMENTAL PROTECTION.--THE

15 FOLLOWING AMOUNTS ARE APPROPRIATED TO

16 THE DEPARTMENT OF ENVIRONMENTAL

17 PROTECTION: FEDERAL STATE

18 TO THE STATE CONSERVATION

19 COMMISSION FOR THE MAINTENANCE AND

20 IMPROVEMENT OF DIRT AND GRAVEL ROADS.

21 STATE APPROPRIATION..... 4,000,000

22 SECTION 807. DEPARTMENT OF GENERAL

23 SERVICES.--THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE DEPARTMENT OF

25 GENERAL SERVICES: FEDERAL STATE

26 FOR PAYMENT OF TORT CLAIMS.

27 STATE APPROPRIATION..... 20,000,000

28 SECTION 808. DEPARTMENT OF

29 REVENUE.--THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

1	REVENUE:	FEDERAL	STATE
2	FOR ADMINISTRATION AND ENFORCEMENT		
3	OF VARIOUS MOTOR LICENSE FUND TAX		
4	REGULATIONS.		
5	STATE APPROPRIATION.....		13,237,000
6	SECTION 809. PENNSYLVANIA STATE		
7	POLICE.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE PENNSYLVANIA STATE		
9	POLICE:	FEDERAL	STATE
10	FOR TRANSFER TO THE GENERAL FUND TO		
11	FINANCE THE TRAFFIC CONTROL AND THE		
12	TRAFFIC SAFETY FACILITIES PROGRAM OF		
13	THE PENNSYLVANIA STATE POLICE.		
14	STATE APPROPRIATION.....		314,965,000
15	FOR THE COMMONWEALTH LAW		
16	ENFORCEMENT ASSISTANCE NETWORK.		
17	STATE APPROPRIATION.....		30,000,000
18	FOR TRANSFER TO THE GENERAL FUND TO		
19	FINANCE THE MUNICIPAL POLICE OFFICERS'		
20	EDUCATION AND TRAINING COMMISSION.		
21	STATE APPROPRIATION.....		4,243,000
22	FOR TRANSFER TO THE GENERAL FUND TO		
23	FINANCE ADEQUATE REPLACEMENT PATROL		
24	VEHICLES.		
25	STATE APPROPRIATION.....		5,882,000
26	SUBPART B		
27	AVIATION RESTRICTED REVENUE ACCOUNT		
28	SECTION 821. DEPARTMENT OF		
29	TRANSPORTATION.--THE FOLLOWING AMOUNTS		
30	ARE APPROPRIATED TO THE DEPARTMENT OF		

	FEDERAL	STATE
1 TRANSPORTATION:		
2     FOR PAYMENT FOR AVIATION		
3 OPERATIONS, INCLUDING THE OPERATION		
4 AND MAINTENANCE OF STATE-OWNED		
5 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,		
6 SUPPLIES, PRINTING AND EQUIPMENT; FOR		
7 THE DEVELOPMENT AND MAINTENANCE OF		
8 STATE AIRPORTS AND THE MAINTENANCE AND		
9 REPAIR OF LANDING FIELDS, INTERMEDIATE		
10 LANDING FIELDS, LANDING FIELD		
11 EQUIPMENT, BEACON SITES AND OTHER		
12 NAVIGATION FACILITIES; AND FOR THE		
13 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL		
14 AERONAUTICS.		
15             STATE APPROPRIATION.....		5,799,000
16     FOR AIRPORT DEVELOPMENT.		
17             STATE APPROPRIATION.....		17,000,000
18     FOR REAL ESTATE TAX REBATE PAYMENTS		
19 TO PRIVATELY OWNED PUBLIC USE		
20 AIRPORTS.		
21             STATE APPROPRIATION.....		250,000
22                                     PART IX		
23                                     HAZARDOUS MATERIAL RESPONSE		
24                                     FUND APPROPRIATIONS		
25     SECTION 901. PENNSYLVANIA		
26 EMERGENCY MANAGEMENT AGENCY.--THE		
27 FOLLOWING AMOUNTS ARE APPROPRIATED TO		
28 THE PENNSYLVANIA EMERGENCY MANAGEMENT		
29 AGENCY:	FEDERAL	STATE
30     FOR TRAINING PROGRAMS FOR HAZARDOUS		

1 MATERIAL RESPONSE TEAMS.  
 2 STATE APPROPRIATION..... 417,000  
 3 FOR GENERAL ADMINISTRATION AND  
 4 OPERATIONAL EXPENSES, INCLUDING  
 5 EXPENSES OF THE HAZARDOUS MATERIAL  
 6 EMERGENCY PLANNING AND RESPONSE  
 7 ADVISORY COMMITTEE.

8 STATE APPROPRIATION..... 117,000  
 9 FOR GRANTS TO SUPPORT COUNTIES'  
 10 ACTIVITIES.

11 STATE APPROPRIATION..... 824,000  
 12 FOR PUBLIC AND FACILITY OWNER  
 13 EDUCATION, INFORMATION AND  
 14 PARTICIPATION PROGRAMS.

15 STATE APPROPRIATION..... 117,000

16 PART X

17 MILK MARKETING FUND APPROPRIATIONS

18 SECTION 1001. MILK MARKETING

19 BOARD.--THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE MILK MARKETING

21 BOARD: FEDERAL STATE

22 FOR THE OPERATION OF THE MILK

23 MARKETING BOARD.

24 STATE APPROPRIATION..... 2,567,000

25 PART XI

26 HOME INVESTMENT TRUST

27 FUND APPROPRIATIONS

28 SECTION 1101. DEPARTMENT OF

29 COMMUNITY AND ECONOMIC DEVELOPMENT.--

30 THE FOLLOWING AMOUNTS ARE APPROPRIATED

1 TO THE DEPARTMENT OF COMMUNITY AND  
2 ECONOMIC DEVELOPMENT:  
3 FOR ADMINISTRATION OF THE HOME  
4 PROGRAM.

FEDERAL STATE

5 STATE APPROPRIATION..... 1,000,000

6 PART XII

7 TUITION PAYMENT FUND APPROPRIATIONS

8 SECTION 1201. TREASURY

9 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE TREASURY

11 DEPARTMENT: FEDERAL STATE

12 FOR THE OPERATION OF THE TUITION

13 ACCOUNT PROGRAM BUREAU. HOWEVER, NO

14 MONEY DEPOSITED WITH THE TREASURY

15 DEPARTMENT FOR THE PURCHASE OF TUITION

16 CREDITS CAN BE USED FOR THE

17 ADMINISTRATION OF THE PROGRAM.

18 STATE APPROPRIATION..... 922,000

19 PART XIII

20 BANKING DEPARTMENT FUND APPROPRIATIONS

21 SECTION 1301. DEPARTMENT OF

22 BANKING.--THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE DEPARTMENT OF

24 BANKING: FEDERAL STATE

25 FOR GENERAL GOVERNMENT OPERATIONS

26 OF THE DEPARTMENT OF BANKING.

27 STATE APPROPRIATION..... 10,825,000

28 SECTION 1302. DEPARTMENT OF

29 GENERAL SERVICES.--THE FOLLOWING

30 AMOUNTS ARE APPROPRIATED TO THE

1 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE  
 2 FOR HARRISTOWN RENTAL CHARGES.  
 3 STATE APPROPRIATION..... 139,000  
 4 FOR HARRISTOWN UTILITY AND  
 5 MUNICIPAL CHARGES.  
 6 STATE APPROPRIATION..... 199,000

7 PART XIV  
 8 FIREARM RECORDS CHECK FUND APPROPRIATIONS  
 9 SECTION 1401. PENNSYLVANIA STATE

10 POLICE.--THE FOLLOWING AMOUNTS ARE  
 11 APPROPRIATED TO THE PENNSYLVANIA STATE

12 POLICE: FEDERAL STATE  
 13 FOR ACTIVITIES ASSOCIATED WITH THE  
 14 PURCHASE OF FIREARMS BY INDIVIDUALS.  
 15 STATE APPROPRIATION..... 2,370,000

16 PART XV  
 17 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
 18 AUTHORITY FUND APPROPRIATIONS

19 SECTION 1501. DEPARTMENT OF  
 20 COMMUNITY AND ECONOMIC DEVELOPMENT.--  
 21 THE FOLLOWING AMOUNTS ARE APPROPRIATED

22 TO THE DEPARTMENT OF COMMUNITY AND  
 23 ECONOMIC DEVELOPMENT: FEDERAL STATE  
 24 FOR THE BEN FRANKLIN TECHNOLOGY  
 25 DEVELOPMENT AUTHORITY FUND. NO MORE  
 26 THAN \$1,362,000 MAY BE USED FOR  
 27 ADMINISTRATION.

28 STATE APPROPRIATION..... 55,485,000  
 29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE BEN FRANKLIN  
2 TECHNOLOGY DEVELOPMENT AUTHORITY FUND.

3 (1) "ASSISTIVE TECHNOLOGY."

4 FEDERAL APPROPRIATION..... 1,500,000

5 PART XVI

6 TOBACCO SETTLEMENT FUND

7 SECTION 1601. TOBACCO SETTLEMENT

8 BOARD.--THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE TOBACCO SETTLEMENT

10 BOARD: FEDERAL STATE

11 FOR THE GENERAL GOVERNMENT

12 OPERATIONS OF THE TOBACCO SETTLEMENT

13 BOARD.

14 STATE APPROPRIATION..... 276,000

15 PART XVII

16 RESTRICTED RECEIPT ACCOUNTS

17 SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE

18 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN

19 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY

20 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY

21 1, 2003, THROUGH JUNE 30, 2004.

22 SECTION 1702. DEPARTMENT OF COMMUNITY AND ECONOMIC

23 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE

24 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC

25 DEVELOPMENT:

26 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

27 SECTION 1703. DEPARTMENT OF CONSERVATION AND NATURAL

28 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE

29 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL

30 RESOURCES:

- 1 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."
- 2 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."
- 3 (3) "NATIONAL FOREST RESERVE ALLOTMENT."
- 4 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -
- 5 CONSERVATION AND NATURAL RESOURCES."

6 SECTION 1704. DEPARTMENT OF EDUCATION.--THE FOLLOWING  
7 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
8 DEPARTMENT OF EDUCATION:

- 9 (1) "EDUCATION OF THE DISABLED - PART C."
- 10 (2) "LSTA - LIBRARY GRANTS."
- 11 (3) "PENN STATE UNIVERSITY FEDERAL AID."
- 12 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."
- 13 (5) "EDUCATION OF THE DISABLED - PART D."
- 14 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."
- 15 (7) "SEVERELY HANDICAPPED."
- 16 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
- 17 AGENCIES."

18 SECTION 1705. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE  
19 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
20 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

- 21 (1) "FEDERAL WATER RESOURCES PLANNING ACT."
- 22 (2) "FLOOD CONTROL PAYMENTS."
- 23 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
- 24 PROGRAMS."

25 SECTION 1706. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING  
26 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
27 DEPARTMENT OF TRANSPORTATION:

- 28 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."
- 29 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."
- 30 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

1 SECTION 1707. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE  
2 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE  
3 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

4 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -  
5 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

6 SECTION 1708. PENNSYLVANIA HISTORICAL AND MUSEUM  
7 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE  
8 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM  
9 COMMISSION:

10 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

11 PART XIX

12 SPECIAL PROVISIONS FOR FEDERAL FUNDS

13 FOR 2003-2004

14 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--  
15 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
16 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE  
17 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO  
18 THE GENERAL FUND.

19 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
20 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE  
21 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING  
22 THE FISCAL YEAR OF THE COMMONWEALTH.

23 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL  
24 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED  
25 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE  
26 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS  
27 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2003-2004 IS HEREBY  
28 APPROPRIATED.

29 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND  
30 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS

1 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY  
2 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN  
3 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE  
4 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
5 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES  
6 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE  
7 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC  
8 APPROPRIATION BY THE GENERAL ASSEMBLY.

9 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)  
10 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM  
11 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN  
12 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR  
13 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL  
14 GOVERNMENT.

15 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL  
16 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF  
17 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A  
18 DIRECT RESULT OF TERRORIST ACTS AND MONEYS FOR HOMELAND SECURITY  
19 AND DEFENSE, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
20 APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS,  
21 COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

22 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE  
23 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS  
24 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO  
25 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY  
26 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS  
27 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH  
28 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

29 SECTION 1906. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND  
30 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER

1 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT  
2 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
3 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
4 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
5 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
6 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
7 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
8 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
9 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

10 SECTION 1907. TRANSFER OF LIHEAP FUNDS.--(A) THE DEPARTMENT  
11 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
12 MAY TRANSFER UP TO 15% OF ANY ADDITIONAL FUNDS RECEIVED FOR THE  
13 LIHEAP PROGRAM EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM  
14 OR A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, TO THE  
15 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE LIHEAP  
16 - WEATHERIZATION PROGRAM. THE SECRETARY OF THE BUDGET SHALL  
17 PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
18 CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE  
19 OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
20 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

21 (B) THE DEPARTMENT OF PUBLIC WELFARE, UPON APPROVAL OF THE  
22 SECRETARY OF THE BUDGET, MAY TRANSFER LIHEAP ADMINISTRATIVE  
23 FUNDS TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
24 SUBJECT TO ANY LIMITATIONS UNDER FEDERAL LAW. THE SECRETARY OF  
25 THE BUDGET SHALL PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH  
26 TRANSFER TO THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
27 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND  
28 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE  
29 OF REPRESENTATIVES.

1 MISCELLANEOUS PROVISIONS FOR 2003-2004

2 SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN  
3 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR  
4 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
5 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
6 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
7 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
8 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
9 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR  
10 COMMISSION.

11 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
12 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,  
13 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
14 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
15 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
16 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
17 CODE OF 1929.

18 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
19 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,  
20 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER  
21 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR  
22 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE  
23 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT  
24 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER  
25 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS  
26 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.  
27 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND  
28 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

29 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH  
30 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED

1 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,  
2 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL  
3 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO  
4 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL  
5 YEAR AND EACH FISCAL QUARTER THEREAFTER.

6 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
7 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
8 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
9 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

10 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
11 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
12 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
13 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
14 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
15 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
16 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
17 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
18 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
19 MAINTENANCE OF THE INSTITUTIONS.

20 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL  
21 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
22 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
23 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
24 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
25 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
26 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
27 RESPECTIVE APPROPRIATIONS.

28 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
29 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
30 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL

1 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
2 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
3 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE  
4 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

5 SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
6 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
7 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,  
8 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR  
9 UNENCUMBERED AS OF JUNE 30, 2004, SHALL AUTOMATICALLY LAPSE AS  
10 OF THAT DATE.

11 (B) THE APPROPRIATION IN SECTION 208 FOR FRUIT TREE  
12 INDEMNITY PAYMENTS SHALL BE A CONTINUING APPROPRIATION.

13 (C) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE  
14 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

15 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.--  
16 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND  
17 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
18 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
19 BY THE SUPREME COURT.

20 SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY  
21 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF  
22 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS  
23 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS  
24 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT  
25 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER  
26 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE  
27 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE  
28 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR  
29 SUCH DEBT SERVICE.

30 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A)

1 THE SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED IN  
2 SECTIONS 281, 285, 286, 287 AND 291 TO THE JUDICIAL DEPARTMENT  
3 IN PART II TO THE JUDICIAL COMPUTER AUGMENTATION ACCOUNT DURING  
4 THE MONTH OF JUNE 2004. NO TRANSFER MAY CREATE OR INCREASE A  
5 DEFICIENCY IN THE APPROPRIATION FROM WHICH THE TRANSFER IS MADE.  
6 WHENEVER THE SUPREME COURT MAKES A TRANSFER UNDER THIS  
7 SUBSECTION, THE SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO  
8 THE SECRETARY OF THE BUDGET AND CHAIRMAN AND MINORITY CHAIRMAN  
9 OF THE SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND  
10 THE MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE  
11 ON APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL  
12 ALSO INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN  
13 A DEFICIT IN ANY APPROPRIATION.

14 (B) THE SUPREME COURT MAY TRANSFER FUNDS APPROPRIATED IN  
15 SECTION 281 BETWEEN THE LINE ITEMS IN THAT SECTION PROVIDED THAT  
16 NO TRANSFER MAY CREATE OR INCREASE A DEFICIENCY IN THE  
17 APPROPRIATION FROM WHICH THE TRANSFER IS MADE. WHENEVER THE  
18 SUPREME COURT MAKES A TRANSFER UNDER THIS SUBSECTION, THE  
19 SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO THE SECRETARY  
20 OF THE BUDGET AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
21 SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE  
22 MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE ON  
23 APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO  
24 INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A  
25 DEFICIT IN ANY APPROPRIATION.

26 SECTION 2010. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER  
27 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED  
28 UNDER THE ACT OF MARCH 20, 2003 (P.L. , NO.1A), KNOWN AS THE  
29 GENERAL APPROPRIATION ACT OF 2003, PRIOR TO ITS REPEAL, SHALL BE  
30 DEDUCTED FROM THE CORRESPONDING APPROPRIATION IN THIS ACT.

1 SECTION 2011. TRANSFER FROM AGRICULTURE FARM OPERATIONS  
2 ACCOUNT.--THE SUM OF \$1,000,000 IS TRANSFERRED FROM THE  
3 AGRICULTURE FARM OPERATIONS ACCOUNT TO THE STATE FARM SHOW  
4 PRODUCTS FUND.

5 SECTION 2012. REPEAL.--(A) EXCEPT AS SET FORTH IN  
6 SUBSECTION (B), THE ACT OF MARCH 20, 2003 (P.L. , NO.1A),  
7 KNOWN AS THE GENERAL APPROPRIATION ACT OF 2003, IS REPEALED.

8 (B) PART XVIII AND SECTION 2010 OF THE GENERAL APPROPRIATION  
9 ACT OF 2003 ARE SAVED FROM REPEAL.

10 PART XXI

11 EFFECTIVE DATE

12 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT  
13 IMMEDIATELY.