
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 5

Session of
2002

Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 5, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, * * * and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2002. TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, * * * AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002,"~~

respectfully submit the following bill as our report:

DAVID J. BRIGHTBILL

ROBERT J. THOMPSON

(Committee on the part of the Senate.)

JOHN M. PERZEL

DAVID G. ARGALL

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

This page intentionally left blank

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2002, to June 30, 2003, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2002; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund and the Tobacco Settlement Fund to
15 the Executive Department; to provide appropriations from the
16 Judicial Computer System Augmentation Account to the Judicial
17 Department for the fiscal year July 1, 2002, to June 30,
18 2003; to provide appropriations from the Motor License Fund
19 for the fiscal year July 1, 2002, to June 30, 2003, for the
20 proper operation of the several departments of the
21 Commonwealth and the Pennsylvania State Police authorized to
22 spend Motor License Fund moneys; to provide for the
23 appropriation of Federal funds to the Executive Department of
24 the Commonwealth and for the establishment of restricted
25 receipt accounts for the fiscal year July 1, 2002, to June
26 30, 2003, and for the payment of bills remaining unpaid at
27 the close of the fiscal year ending June 30, 2002; and to
28 provide for the additional appropriation of Federal and State
29 funds from the General Fund, the State Lottery Fund and the
30 Tobacco Settlement Fund for the Executive Department of the
31 Commonwealth for the fiscal year July 1, 2001, to June 30,
32 2002, and for the payment of bills incurred and remaining
33 unpaid at the close of the fiscal year ending June 30, 2001.

34 TABLE OF CONTENTS

35 PART I. GENERAL PROVISIONS

- 36 Section 101. Short title.
37 Section 102. Definitions.
38 Section 103. Abbreviations.
39 Section 104. State appropriations.
40 Section 105. Federal augmentation appropriations.
41 Section 106. Block grants.

42 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

43 FOR 2002-2003

44 SUBPART A. EXECUTIVE DEPARTMENT

- 45 Section 201. Governor.

1 Section 202. Executive Offices.
2 Section 203. Lieutenant Governor.
3 Section 204. Attorney General.
4 Section 205. Auditor General.
5 Section 206. Treasury Department.
6 Section 207. Department of Aging.
7 Section 208. Department of Agriculture.
8 Section 209. Department of Community and Economic Development.
9 Section 210. Department of Conservation and Natural Resources.
10 Section 211. Department of Corrections.
11 Section 212. Department of Education.
12 Section 213. Department of Environmental Protection.
13 Section 214. Department of General Services.
14 Section 215. Department of Health.
15 Section 216. Insurance Department.
16 Section 217. Department of Labor and Industry.
17 Section 218. Department of Military and Veterans Affairs.
18 Section 219. Department of Public Welfare.
19 Section 220. Department of Revenue.
20 Section 221. Department of State.
21 Section 222. Department of Transportation.
22 Section 223. Pennsylvania State Police.
23 Section 224. State Civil Service Commission.
24 Section 225. Pennsylvania Emergency Management Agency.
25 Section 226. Pennsylvania Fish and Boat Commission.
26 Section 227. State System of Higher Education.
27 Section 228. Pennsylvania Higher Education Assistance Agency.
28 Section 229. Pennsylvania Historical and Museum Commission.
29 Section 230. Pennsylvania Infrastructure Investment Authority.
30 Section 231. Environmental Hearing Board.

- 1 Section 232. Pennsylvania Board of Probation and Parole.
- 2 Section 233. Pennsylvania Public Television Network Commission.
- 3 Section 234. Pennsylvania Securities Commission.
- 4 Section 235. State Tax Equalization Board.
- 5 Section 236. Health Care Cost Containment Council.
- 6 Section 237. State Ethics Commission.
- 7 Section 238. Pennsylvania Liquor Control Board.
- 8 SUBPART B. LEGISLATIVE DEPARTMENT
- 9 Section 251. Senate.
- 10 Section 252. House of Representatives.
- 11 Section 253. Legislative Reference Bureau.
- 12 Section 254. Legislative Budget and Finance Committee.
- 13 Section 255. Legislative Data Processing Committee.
- 14 Section 256. Joint State Government Commission.
- 15 Section 257. Local Government Commission.
- 16 Section 258. Joint Legislative Air and Water Pollution Control
- 17 and Conservation Committee.
- 18 Section 259. Legislative Audit Advisory Commission.
- 19 Section 260. Independent Regulatory Review Commission.
- 20 Section 261. Capitol Preservation Committee.
- 21 Section 262. Pennsylvania Commission on Sentencing.
- 22 Section 263. Center for Rural Pennsylvania.
- 23 Section 264. Commonwealth Mail Processing Center.
- 24 Section 265. Chief Clerk of the Senate and Chief Clerk of the
- 25 House of Representatives.
- 26 SUBPART C. JUDICIAL DEPARTMENT
- 27 Section 281. Supreme Court.
- 28 Section 282. Superior Court.
- 29 Section 283. Commonwealth Court.
- 30 Section 284. Courts of common pleas.

1 Section 285. Community courts - district justices.

2 Section 286. Philadelphia Traffic Court.

3 Section 287. Philadelphia Municipal Court.

4 Section 288. Judicial Conduct Board.

5 Section 289. Court of Judicial Discipline.

6 Section 290. Juror cost reimbursement.

7 Section 291. County court reimbursement.

8 PART III. STATE LOTTERY FUND APPROPRIATIONS

9 Section 301. Department of Aging.

10 PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND APPROPRIATIONS

11 Section 401. Department of Environmental Protection.

12 Section 402. Department of Public Welfare.

13 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

14 APPROPRIATIONS

15 Section 501. Supreme Court.

16 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

17 APPROPRIATIONS

18 Section 601. Department of Health.

19 Section 602. Department of Public Welfare.

20 PART VII. STATE STORES FUND APPROPRIATIONS

21 Section 701. Pennsylvania State Police.

22 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

23 FOR 2002-2003

24 SUBPART A. MOTOR LICENSE FUND

25 Section 801. Department of Transportation.

26 Section 802. Executive Offices.

27 Section 803. Treasury Department.

28 Section 804. Department of Conservation and Natural Resources.

29 Section 805. Department of Education.

30 Section 806. Department of Environmental Protection.

1 Section 807. Department of General Services.
2 Section 808. Department of Revenue.
3 Section 809. Pennsylvania State Police.
4 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
5 Section 821. Department of Transportation.
6 PART IX. HAZARDOUS MATERIAL RESPONSE FUND APPROPRIATIONS
7 Section 901. Pennsylvania Emergency Management Agency.
8 PART X. MILK MARKETING FUND APPROPRIATIONS
9 Section 1001. Milk Marketing Board.
10 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
11 Section 1101. Department of Community and Economic Development.
12 PART XII. TUITION PAYMENT FUND APPROPRIATIONS
13 Section 1201. Treasury Department.
14 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS
15 Section 1301. Department of Banking.
16 Section 1302. Department of General Services.
17 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
18 Section 1401. Pennsylvania State Police.
19 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
20 AUTHORITY FUND APPROPRIATIONS
21 Section 1501. Department of Community and Economic Development.
22 PART XVI. TOBACCO SETTLEMENT FUND
23 Section 1601. Tobacco Settlement Board.
24 Section 1602. Department of Public Welfare.
25 PART XVII. RESTRICTED RECEIPT ACCOUNTS
26 Section 1701. General provisions.
27 Section 1702. Department of Community and Economic Development.
28 Section 1703. Department of Conservation and Natural
29 Resources.
30 Section 1704. Department of Education.

- 1 Section 1705. Department of Environmental Protection.
- 2 Section 1706. Department of Transportation.
- 3 Section 1707. Pennsylvania Emergency Management Agency.
- 4 Section 1708. Pennsylvania Historical and Museum Commission.

5 PART XVIII. ADDITIONAL APPROPRIATIONS FOR
6 FISCAL YEAR 2001-2002

7 SUBPART A. GENERAL PROVISIONS

- 8 Section 1801. State appropriations from General Fund.
- 9 Section 1802. Federal augmentation appropriations.

10 SUBPART B. EXECUTIVE DEPARTMENT

- 11 Section 1811. Executive Offices.
- 12 Section 1812. Attorney General.
- 13 Section 1813. Department of Agriculture.
- 14 Section 1814. Department of Community and Economic Development.
- 15 Section 1815. Department of Education.
- 16 Section 1816. Department of General Services.
- 17 Section 1817. Department of Health.
- 18 Section 1818. Department of Military and Veterans Affairs.
- 19 Section 1819. Department of Public Welfare.
- 20 Section 1820. Department of State.
- 21 Section 1821. Pennsylvania State Police.
- 22 Section 1822. Pennsylvania Emergency Management Agency.
- 23 Section 1823. Pennsylvania Historical and Museum Commission.
- 24 Section 1824. Pennsylvania Public Utility Commission.
- 25 Section 1825. Pennsylvania Liquor Control Board.

26 SUBPART C. STATE LOTTERY FUND

- 27 Section 1851. Department of Aging.

28 SUBPART D. TOBACCO SETTLEMENT FUND

- 29 Section 1861. Tobacco Settlement Board.

30 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2001-2002

- 1 Section 1891. Prior laws unaffected.
- 2 Section 1892. Compliance with other law before funds
3 available.
- 4 Section 1893. Contracts prerequisite to encumbering
5 or committing funds.
- 6 Section 1894. Minority business set-asides.
- 7 Section 1895. Appropriation of funds from miscellaneous
8 sources.
- 9 Section 1896. Lapsing of unused funds.
- 10 Section 1897. Construction with prior appropriation acts.
- 11 Section 1898. Deduction of expended appropriations under prior
12 law.

13 PART XIX. SPECIAL PROVISIONS FOR
14 FEDERAL FUNDS FOR 2002-2003

- 15 Section 1901. General Fund repository for Federal funds.
- 16 Section 1902. Limitation on encumbering or spending Federal
17 funds.
- 18 Section 1903. Appropriation of prior unspent Federal funds.
- 19 Section 1904. Subgrants between Federal fund appropriations.
- 20 Section 1905. Utilization of emergency Federal funds.
- 21 Section 1906. Transfer of funds from TANFBG to CCDFBG and
22 SSBG.
- 23 Section 1907. Transfer of LIHEAP funds.

24 PART XX. MISCELLANEOUS PROVISIONS FOR 2002-2003

- 25 Section 2001. Prior laws unaffected.
- 26 Section 2002. Compliance with other law before funds available.
- 27 Section 2003. Contracts prerequisite to encumbering or
28 committing funds.
- 29 Section 2004. Minority business set-asides.
- 30 Section 2005. Appropriation of funds from miscellaneous

1 sources.
2 Section 2006. Lapsing of unused funds.
3 Section 2007. Appellate courts appropriation contingency.
4 Section 2008. Transfer of excess funds.
5 Section 2009. Transfer of funds by the Supreme Court.
6 Section 2010. Transfer from Hazardous Sites Cleanup Fund.
7 Section 2011. Transfer to Budget Stabilization Reserve Fund.

8 PART XXI. EFFECTIVE DATE

9 Section 2101. Effective date.

10 The General Assembly of the Commonwealth of Pennsylvania
11 hereby enacts as follows:

12 PART I

13 GENERAL PROVISIONS

14 Section 101. Short title.--This act shall be known and may
15 be cited as the General Appropriation Act of 2002.

16 Section 102. Definitions.--The following words and phrases
17 when used in this act shall have the meanings given to them in
18 this section unless the context clearly indicates otherwise:

19 "Employees." Includes all directors, superintendents, bureau
20 or division chiefs, assistant directors, assistant
21 superintendents, assistant chiefs, experts, scientists,
22 engineers, surveyors, draftsmen, accountants, secretaries,
23 auditors, inspectors, examiners, analysts, statisticians,
24 marshals, clerks, stenographers, bookkeepers, messengers and
25 other assistants in any department, board or commission.

26 "Expenses" and "maintenance." Includes all printing, binding
27 and stationery, food and forage, materials and supplies,
28 traveling expenses, training, motor vehicle supplies and
29 repairs, freight, express and cartage, postage, telephones and
30 telegraph rentals and toll charges, newspaper advertising and

1 notices, public advertising by or through any medium, fuel,
2 light, heat, power and water, minor construction and renovation,
3 repairs or reconstruction of equipment, buildings and
4 facilities, rent of real estate and equipment, premiums on
5 workers' compensation, insurance premiums on policies of
6 liability insurance, insurance premiums on medical payment
7 insurance and surety bonds for volunteer workers, premiums on
8 employee group life insurance and employee and retired employee
9 group hospital and medical insurance, payment of Commonwealth
10 share of Social Security taxes and unemployment compensation
11 costs for State employees, the purchase of replacement or
12 additional equipment and machinery and all other incidental
13 costs and expenses, including payment to the Department of
14 General Services of mileage and other charges for the use of
15 automobiles and rental payments for permanently assigned
16 automobiles and of expenses or costs of services incurred
17 through the Purchasing Fund. The term "expenses" also shall
18 include the medical costs for the treatment of inmates of State
19 institutions when the inmate must be transferred to an outside
20 hospital: Provided, That in no case shall the State institution
21 pay more for patient care than that provided under the State
22 medical assistance program.

23 Section 103. Abbreviations.--The following abbreviations
24 when used in this act shall have the meanings given to them in
25 this section unless the context clearly indicates otherwise:

26 "ARC." Appalachian Regional Commission.

27 "BG." Block grant.

28 "CCDFBG." Child Care and Development Fund Block Grant.

29 "CSBG." Community Services Block Grant.

30 "DCSI." Drug Control and Systems Improvement Formula Grant

1 Program.

2 "DFSC." Drug Free Schools and Communities Act.

3 "DOE." Department of Energy.

4 "EEOC." Equal Employment Opportunity Commission.

5 "EPA." Environmental Protection Agency.

6 "ESEA." Elementary and Secondary Education Act.

7 "FEMA." Federal Emergency Management Agency.

8 "FTA." Federal Transit Administration.

9 "HUD." Department of Housing and Urban Development.

10 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

11 "LSTA." Library Services and Technology Act.

12 "MCHSBG." Maternal and Child Health Services Block Grant.

13 "MHSBG." Mental Health Services Block Grant.

14 "MR." Mental Retardation.

15 "PHHSBG." Preventive Health and Health Services Block Grant.

16 "SABG." Substance Abuse Block Grant.

17 "SCDBG." Small Communities Development Block Grant.

18 "SDA." Service Delivery Area.

19 "SSBG." Social Services Block Grant.

20 "TANFBG." Temporary Assistance for Needy Families Block

21 Grant.

22 "VA." Veterans' Administration.

23 "WIA." Workforce Investment Act.

24 "WIC." Women, Infants and Children Program.

25 Section 104. State appropriations.--(a) General Fund.--The

26 following sums set forth in this act, or as much thereof as may

27 be necessary, are hereby specifically appropriated from the

28 General Fund to the several hereinafter named agencies of the

29 Executive, Legislative and Judicial Departments of the

30 Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly elected or
2 appointed officers and employees of the Commonwealth, for the
3 payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services, printing, public
5 advertising by or through any medium, equipment, land and
6 buildings and for payment of any other expenses, as provided by
7 law or by this act, necessary for the proper conduct of the
8 duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2002, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2002.

12 (b) State Lottery Fund.--The following sums set forth in
13 this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the State Lottery Fund to the
15 several hereinafter named agencies of the Executive Department
16 of the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2002, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2002.

26 (c) Energy Conservation and Assistance Fund.--The following
27 sums set forth in this act, or as much thereof as may be
28 necessary, are hereby specifically appropriated from the Energy
29 Conservation and Assistance Fund to the several hereinafter
30 named agencies of the Executive Department of the Commonwealth

1 for the payment of fees for contractual services rendered, for
2 the purchase or rental of goods and services and for the payment
3 of any other expenses, as provided by law or by this act,
4 necessary for the proper conduct of the duties, functions and
5 activities and for the purposes hereinafter set forth for the
6 fiscal year beginning July 1, 2002, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2002.

9 (d) Judicial Computer System Augmentation Account.--The
10 following sums set forth in this act, or as much thereof as may
11 be necessary, are hereby specifically appropriated from the
12 restricted receipt account established within the General Fund,
13 known as the Judicial Computer System Augmentation Account, to
14 the Judicial Department of the Commonwealth for the payment of
15 salaries, wages or other compensation and travel expenses, for
16 the payment of fees for contractual services rendered, for the
17 purchase or rental of goods and services and for the payment of
18 any other expenses, as provided by law or by this act, necessary
19 for the proper conduct of the duties, functions and activities
20 and for the purposes hereinafter set forth for the fiscal year
21 beginning July 1, 2002, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending June
23 30, 2002.

24 (e) Emergency Medical Services Operating Fund.--The
25 following sums set forth in this act, or as much thereof as may
26 be necessary, are hereby specifically appropriated from the
27 Emergency Medical Services Operating Fund to the several
28 hereinafter named agencies of the Executive Department of the
29 Commonwealth for the payment of fees for contractual services
30 rendered, for the purchase or rental of goods and services and

1 for the payment of any other expenses, as provided by law or by
2 this act, necessary for the proper conduct of the duties,
3 functions and activities and for the purposes hereinafter set
4 forth for the fiscal year beginning July 1, 2002, and for the
5 payment of bills incurred and remaining unpaid at the close of
6 the fiscal year ending June 30, 2002.

7 (f) The State Stores Fund.--The following sums set forth in
8 this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from The State Stores Fund to the
10 hereinafter named agency of the Executive Department of the
11 Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2002, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2002.

21 (g) Motor License Fund.--The following sums, or as much
22 thereof as may be necessary, are hereby appropriated from the
23 Motor License Fund to the hereinafter named agencies of the
24 Executive Department for the payment of salaries, wages and
25 other compensation and travel expenses of the duly elected or
26 appointed officers and employees of the Commonwealth, for
27 contractual services and other expenses necessary for the proper
28 conduct of the duties, functions and activities for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2002, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2002.

2 (h) Aviation Restricted Revenue Account.--The following
3 sums, or as much thereof as may be necessary, are hereby
4 appropriated from the Aviation Restricted Revenue Account in the
5 Motor License Fund to the hereinafter named agencies of the
6 Executive Department for the purposes set forth herein for the
7 fiscal year beginning July 1, 2002, and for the payment of bills
8 incurred and remaining unpaid at the close of the fiscal year
9 ending June 30, 2002.

10 (i) Hazardous Material Response Fund.--The following sums
11 set forth in this act, or as much thereof as may be necessary,
12 are hereby specifically appropriated from the Hazardous Material
13 Response Fund to the several hereinafter named agencies of the
14 Executive Department of the Commonwealth for the payment of fees
15 for contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2002, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2002.

22 (j) Milk Marketing Fund.--The following sums set forth in
23 this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Milk Marketing Fund to the
25 several hereinafter named agencies of the Executive Department
26 of the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2002, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2002.

6 (k) Home Investment Trust Fund.--The following sums set
7 forth in this act, or as much thereof as may be necessary, are
8 hereby specifically appropriated from the Home Investment Trust
9 Fund to the hereinafter named agencies of the Executive
10 Department of the Commonwealth for the payment of salaries,
11 wages or other compensation and travel expenses of the duly
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for the payment of
15 any other expenses, as provided by law or by this act, necessary
16 for the proper conduct of the duties, functions and activities
17 and for the purposes hereinafter set forth for the fiscal year
18 beginning July 1, 2002, and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal year ending June
20 30, 2002.

21 (l) Tuition Payment Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Tuition Payment Fund to the
24 hereinafter named agencies of the Executive Department of the
25 Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for the payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2002, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2002.

5 (m) Banking Department Fund.--The following sums set forth
6 in this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Banking Department Fund to
8 the hereinafter named agencies of the Executive Department of
9 the Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2002, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2002.

19 (n) Firearm Records Check Fund.--The following sums set
20 forth in this act, or as much thereof as may be necessary, are
21 hereby specifically appropriated from the Firearm Records Check
22 Fund to the hereinafter named agencies of the Executive
23 Department of the Commonwealth for the payment of salaries,
24 wages or other compensation and travel expenses of the duly
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services and for the payment of
28 any other expenses, as provided by law or by this act, necessary
29 for the proper conduct of the duties, functions and activities
30 and for the purposes hereinafter set forth for the fiscal year

1 beginning July 1, 2002, and for the payment of bills incurred
2 and remaining unpaid at the close of the fiscal year ending June
3 30, 2002.

4 (o) Ben Franklin Technology Development Authority Fund.--The
5 following sums set forth in this act, or as much thereof as may
6 be necessary, are hereby specifically appropriated from the Ben
7 Franklin Technology Development Authority Fund to the
8 hereinafter named agencies of the Executive Department of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2002, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2002.

19 (p) Tobacco Settlement Fund.--The following sums set forth
20 in this act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the Tobacco Settlement Fund to
22 the hereinafter named agencies of the Executive Department of
23 the Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2002, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2002.

3 Section 105. Federal augmentation appropriations.--The
4 following Federal augmentation appropriations set forth in this
5 act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Federal augmentation funds to
7 the several hereinafter named agencies of the Executive
8 Department of the Commonwealth for the payment of the expenses
9 of implementing and carrying out the programs stated herein for
10 the fiscal year beginning July 1, 2002, and for the payment of
11 bills incurred and remaining unpaid at the close of the fiscal
12 year ending June 30, 2002. Unless otherwise stated, the
13 appropriations include any carryovers from the prior fiscal
14 year.

15 Section 106. Block grants.--(a) Appropriation.--The
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the
18 block grant (BG) funds to the several hereinafter named agencies
19 of the Executive Department of the Commonwealth for the
20 purposes, and under the restrictions, for which the funds are
21 provided for the fiscal year beginning July 1, 2002.

22 (b) Small Communities Development Block Grant.--The Small
23 Communities Development Block Grant (SCDBG) is to assist small
24 cities and communities that have a high concentration of
25 impoverished citizens and substandard housing to expand their
26 low-income and moderate-income housing opportunities and to meet
27 community development needs.

28 (c) Community Services Block Grant.--The Community Services
29 Block Grant (CSBG) is to provide a range of services and
30 activities having a measurable and potentially major impact on

1 the causes of poverty in the community or those areas of the
2 community where poverty is a particularly acute problem. In
3 addition, new focus may be placed on the unemployed, both old
4 and new. Local agencies may lower their eligibility requirements
5 for recipients to three months to allow greater flexibility to
6 assure proper consideration of each recipient.

7 (d) Preventive Health and Health Services Block Grant.--The
8 Preventive Health and Health Services Block Grant (PHHSBG) is
9 for the provision of preventive health and other health services
10 related to emergency medical systems, health initiative grants,
11 comprehensive public health, hypertension, fluoridation, health
12 education, risk reduction, home health, rape crisis and domestic
13 violence services.

14 (e) Maternal and Child Health Services Block Grant.--The
15 Maternal and Child Health Services Block Grant (MCHSBG) is to
16 enable states to maintain and strengthen their leadership in
17 planning, promoting, coordinating and evaluating health care for
18 pregnant women, mothers, infants and children, and children with
19 special health care needs, and in providing health services for
20 mothers and children who do not have access to adequate health
21 care.

22 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
23 Income Home Energy Assistance Block Grant (LIHEABG) is to help
24 lessen the impact of the high cost of energy on low-income
25 families and individuals, including energy efficiency grants for
26 low-income dwellings. No less than 15% of the LIHEABG funds
27 received shall be used for weatherization. LIHEABG funds
28 received pursuant to a Presidential release of contingency funds
29 shall be exempt from the 15% requirement. Unexpended
30 weatherization funds which would result in LIHEABG funds being

1 returned to the Federal Department of Health and Human Services
2 may be spent for assistance grants at the discretion of the
3 Secretary of the Budget. The Secretary of the Budget shall
4 notify the chairman and the minority chairman of the
5 Appropriations Committee of the Senate and the chairman and the
6 minority chairman of the Appropriations Committee of the House
7 of Representatives of the intent to reallocate any such funds
8 ten days prior to any reallocation.

9 (g) Social Services Block Grant.--The Social Services Block
10 Grant (SSBG) is for the provision of social services to eligible
11 persons.

12 (h) Mental Health Services Block Grant.--The Mental Health
13 Services Block Grant (MHSBG) provides funds for the provision of
14 services to adults with serious mental illness or children with
15 serious emotional disturbance.

16 (i) Substance Abuse Block Grant.--The Substance Abuse Block
17 Grant (SABG) provides funds to establish and maintain programs
18 to combat alcohol and drug abuse.

19 (j) Child Care and Development Fund Block Grant.--The Child
20 Care and Development Fund Block Grant (CCDFBG) is for the
21 provision of direct child care or to increase the quality and
22 availability of child care for low-income families.

23 (k) Temporary Assistance for Needy Families Block Grant.--
24 The Temporary Assistance for Needy Families Block Grant (TANFBG)
25 provides funds for the provision of cash grants, child care,
26 training and support services, child welfare and administration
27 for eligible families and individuals.

28 PART II

29 GENERAL FUND AND FEDERAL APPROPRIATIONS

30 FOR 2002-2003

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.--The

following amounts are appropriated to

the Governor:

Federal

State

For the Office of the Governor:

including the maintenance of the

Governor's Home, the expense of

entertainment of official guests and

members of the General Assembly and

the Judiciary, participation in the

Governor's Conference, the expenses of

the Executive Board and the payment of

traveling expenses of persons other

than employees of the Commonwealth

appointed by the Governor to represent

or otherwise serve the Commonwealth.

State appropriation.....

8,027,000

For a portrait of the former

Governor.

State appropriation.....

7,000

Section 202. Executive Offices.--

The following amounts are appropriated

to the Executive Offices:

Federal

State

For the Office of Administration.

State appropriation.....

8,702,000

To the Office of Administration for

payment of Medicare Part B enrollment

penalties.

State appropriation.....

440,000

1 For information communications.
2 This appropriation may be distributed
3 upon approval of the Secretary of the
4 Budget to other State agencies. The
5 Secretary of the Budget shall provide,
6 ten days prior to distribution to
7 other agencies, notice of any such
8 distribution to the chairman and the
9 minority chairman of the
10 Appropriations Committee of the Senate
11 and the chairman and minority chairman
12 of the Appropriations Committee of the
13 House of Representatives.

14 State appropriation..... 13,193,000

15 For the Technology Investment
16 Program. This appropriation may be
17 distributed upon approval of the
18 Secretary of the Budget to other State
19 agencies. The Secretary of the Budget
20 shall provide, ten days prior to
21 distribution to other agencies, notice
22 of any such distribution to the
23 chairman and the minority chairman of
24 the Appropriations Committee of the
25 Senate and the chairman and the
26 minority chairman of the
27 Appropriations Committee of the House
28 of Representatives.

29 State appropriation..... 18,874,000

30 For Commonwealth Technology

1	Services.	
2	State appropriation.....	33,816,000
3	For electronic government.	
4	State appropriation.....	3,500,000
5	For communications management.	
6	State appropriation.....	5,367,000
7	For integrated management systems.	
8	State appropriation.....	68,791,000
9	For the Integrated Criminal Justice	
10	System. This appropriation may be	
11	distributed upon approval of the	
12	Secretary of the Budget to other State	
13	agencies. The Secretary of the Budget	
14	shall provide, ten days prior to	
15	distribution to other agencies, notice	
16	of any such distribution to the	
17	chairman and the minority chairman of	
18	the Appropriations Committee of the	
19	Senate and the chairman and the	
20	minority chairman of the	
21	Appropriations Committee of the House	
22	of Representatives.	
23	State appropriation.....	12,376,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the integrated
27 criminal justice system:

28 (1) "Justice Information
29 Technology Integration
30 Implementation."

1	Federal appropriation.....	395,000	
2	For the Inspector General.		
3	State appropriation.....		3,183,000
4	For welfare fraud activities.		
5	State appropriation.....		12,590,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for welfare fraud		
9	activities:		
10	(1) "TANFBG - Program		
11	Accountability."		
12	Federal appropriation.....	2,722,000	
13	(2) "Food Stamps - Program		
14	Accountability."		
15	Federal appropriation.....	6,613,000	
16	(3) "Medical Assistance - Program		
17	Accountability."		
18	Federal appropriation.....	2,914,000	
19	(4) "Subsidized Day Care-Fraud		
20	Investigation."		
21	Federal appropriation.....	253,000	
22	For the Office of the Budget.		
23	State appropriation.....		30,824,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Office of the		
27	Budget:		
28	(1) "WIA - Program		
29	Accountability."		
30	Federal appropriation.....	400,000	

1 For an audit of the Auditor
2 General.

3 State appropriation..... 78,000

4 To implement the provisions of the
5 Health Insurance Portability and
6 Accountability Act (HIPAA). This
7 appropriation may be distributed upon
8 approval of the Secretary of the
9 Budget to other State agencies. The
10 Secretary of the Budget shall provide,
11 ten days prior to the distribution to
12 other agencies, notice of any such
13 distribution to the chairman and
14 minority chairman of the
15 Appropriations Committee of the Senate
16 and the chairman and minority chairman
17 of the Appropriations Committee of the
18 House of Representatives.

19 State appropriation..... 12,474,000

20 For the Office of General Counsel.

21 State appropriation..... 6,209,000

22 For the Rural Development Council.

23 State appropriation..... 213,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated to the Rural Development
27 Council:

28 (1) "Rural Development."

29 Federal appropriation..... 116,000

30 For the Pennsylvania Human

1 Relations Commission.

2 State appropriation..... 10,725,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the Pennsylvania

6 Human Relations Commission:

7 (1) "EEOC - Special Project

8 Grant."

9 Federal appropriation..... 2,000,000

10 (2) "HUD - Special Project Grant."

11 Federal appropriation..... 1,500,000

12 For the Governor's Advisory

13 Commission on Latino Affairs.

14 State appropriation..... 229,000

15 For the African-American Affairs

16 Commission.

17 State appropriation..... 355,000

18 For the Council on the Arts.

19 State appropriation..... 1,152,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the Council on the

23 Arts:

24 (1) "National Endowment for the

25 Arts - Administration."

26 Federal appropriation..... 225,000

27 For the Pennsylvania Commission for

28 Women.

29 State appropriation..... 280,000

30 For the Juvenile Court Judges

1 Commission.

2 State appropriation..... 2,251,000

3 For the Public Employee Retirement

4 Commission.

5 State appropriation..... 665,000

6 For the Pennsylvania Commission on

7 Crime and Delinquency.

8 State appropriation..... 4,901,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for the Pennsylvania

12 Commission on Crime and Delinquency:

13 (1) "Plan for Juvenile Justice."

14 Federal appropriation..... 350,000

15 (2) "DCSI - Administration."

16 Federal appropriation..... 1,600,000

17 (3) "DCSI - Program Grants."

18 Federal appropriation..... 30,000,000

19 (4) "DCSI - Criminal History

20 Records."

21 Federal appropriation..... 10,000

22 (5) "Juvenile Justice - Title V."

23 Federal appropriation..... 4,000,000

24 (6) "Juvenile Justice - Title V -

25 Administration."

26 Federal appropriation..... 60,000

27 (7) "Statistical Analysis Center."

28 Federal appropriation..... 150,000

29 (8) "National Criminal History

30 Improvement Program."

1	Federal appropriation.....	5,800,000
2	(9) "Crime Victims' Compensation	
3	Services."	
4	Federal appropriation.....	5,000,000
5	(10) "Crime Victim Assistance."	
6	Federal appropriation.....	18,000,000
7	(11) "Violence Against Women	
8	Formula Grant Program."	
9	Federal appropriation.....	8,200,000
10	(12) "Violence Against Women	
11	Formula Grant Program -	
12	Administration."	
13	Federal appropriation.....	290,000
14	(13) "Juvenile Justice State	
15	Challenge Grants."	
16	Federal appropriation.....	1,200,000
17	(14) "Local Law Enforcement Block	
18	Grant."	
19	Federal appropriation.....	4,381,000
20	(15) "Truth in Sentencing	
21	Incentive Grants."	
22	Federal appropriation.....	25,000,000
23	(16) "Residential Substance Abuse	
24	Treatment Program."	
25	Federal appropriation.....	3,000,000
26	(17) "DFSC - Special Program."	
27	Federal appropriation.....	5,200,000
28	(18) "Crime Victims Assistance	
29	(VOCA) - Administration/Operations."	
30	Federal appropriation.....	600,000

1	(19) "Byrne Evaluation Partnership	
2	Program."	
3	Federal appropriation.....	200,000
4	(20) "Juvenile Accountability	
5	Incentive Program."	
6	Federal appropriation.....	18,000,000
7	(21) "Juvenile Accountability	
8	Incentive Program - Administration."	
9	Federal appropriation.....	400,000
10	(22) "Combat Underage Drinking	
11	Program."	
12	Federal appropriation.....	450,000
13	(23) "Training and Education	
14	Assistance Program."	
15	Federal appropriation.....	100,000
16	(24) "Rural Domestic Violence and	
17	Child Victimization."	
18	Federal appropriation.....	415,000
19	(25) "Pennsylvanians Against	
20	Underage Drinking."	
21	Federal appropriation.....	400,000
22	(26) "Victim Assistance Training	
23	Academy."	
24	Federal appropriation.....	120,000
25	(27) "Juvenile Justice Training	
26	Academy."	
27	Federal appropriation.....	4,500,000
28	(28) "TANFBG - Stop Violence	
29	Against Women."	
30	Federal appropriation.....	1,500,000

1 (29) "Safe Neighborhoods."
2 Federal appropriation..... 1,000,000
3 For a Partnership for Safe Children
4 Program.
5 State appropriation..... 6,243,000
6 For Victims of Juvenile Crime.
7 State appropriation..... 3,760,000
8 For the Weed and Seed program.
9 State appropriation..... 3,510,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Weed and Seed
13 program:

14 (1) "TANFBG - Weed and Seed."
15 Federal appropriation..... 2,000,000
16 For the State match requirement for
17 the DCSI Federal funds. This
18 appropriation may be distributed upon
19 approval of the Secretary of the
20 Budget to other State agencies
21 receiving DCSI funds to provide the
22 State match. The Secretary of the
23 Budget shall provide, ten days prior
24 to any distribution to other agencies,
25 notice of any such distributions to
26 the chairman and the minority chairman
27 of the Appropriations Committee of the
28 Senate and the chairman and the
29 minority chairman of the
30 Appropriations Committee of the House

1 of Representatives.

2 State appropriation..... 1,715,000

3 For payments for grants-in-aid to
4 counties for providing intermediate
5 punishment programs. These funds shall
6 be distributed to the various counties
7 based on the following formula: 50%
8 shall be based on the proportion of
9 offenders diverted from the county
10 prison system to county intermediate
11 punishment programs and 50% shall be
12 based on the proportion of offenders
13 diverted from the State correctional
14 system to the county prison system.

15 State appropriation..... 5,331,000

16 For intermediate punishment grants
17 for drug and alcohol treatment.

18 State appropriation..... 13,000,000

19 For Drug Education and Law
20 Enforcement.

21 State appropriation..... 5,200,000

22 For Research-Based Violence
23 Prevention Programs.

24 State appropriation..... 10,000,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Research-Based
28 Violence Prevention Programs:

29 (1) "TANFBG - Nurse Home
30 Visitation."

1 Federal appropriation..... 7,200,000
 2 For payments of grants to political
 3 subdivisions to assist in the
 4 improvement of juvenile probation
 5 services.
 6 State appropriation..... 6,033,000
 7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for juvenile probation
 10 services:
 11 (1) "TANFBG - Juvenile Probation
 12 Emergency Services."
 13 Federal appropriation..... 2,000,000
 14 For specialized probation services,
 15 including school-based, community-
 16 based, intensive supervision and
 17 aftercare services pursuant to
 18 standards adopted by the Juvenile
 19 Court Judges' Commission.
 20 State appropriation..... 15,623,000
 21 For law enforcement and other
 22 related activities in counties of the
 23 second class.
 24 State appropriation..... 5,500,000
 25 For grants to the arts.
 26 State appropriation..... 14,000,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for grants to the arts:
 30 (1) "National Endowment for the

1 Arts - Basic State Grant."

2 Federal appropriation..... 825,000

3 Section 203. Lieutenant

4 Governor.--The following amounts are

5 appropriated to the Lieutenant

6 Governor: Federal State

7 For the Office of the Lieutenant

8 Governor, including payment of

9 expenses of the residence at the

10 Edward Martin Military Reservation.

11 State appropriation..... 758,000

12 For a portrait of the former

13 Lieutenant Governor.

14 State appropriation..... 7,000

15 For the Board of Pardons.

16 State appropriation..... 347,000

17 Section 204. Attorney General.--

18 The following amounts are appropriated

19 to the Attorney General: Federal State

20 For general government operations

21 of the Office of Attorney General.

22 State appropriation..... 37,796,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for general government

26 operations:

27 (1) "State Medicaid Fraud Control

28 Units."

29 Federal appropriation..... 3,501,000

30 (2) "Middle Atlantic - Great Lakes

1 Organized Crime Law Enforcement
2 Network."

3	Federal appropriation.....	5,652,000
4	(3) "Gun Violence Prosecution."	
5	Federal appropriation.....	120,000
6	For computer enhancements.	
7	State appropriation.....	2,216,000
8	For drug law enforcement.	
9	State appropriation.....	22,334,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for drug law enforcement:

13	(1) "High Intensity Drug 14 Trafficking Areas."	
15	Federal appropriation.....	3,101,000
16	For local drug task forces.	
17	State appropriation.....	8,788,000
18	For a drug strike task force.	
19	State appropriation.....	1,700,000
20	For a capital appeals case unit.	
21	State appropriation.....	612,000
22	For charitable nonprofit 23 conversions.	
24	State appropriation.....	949,000
25	For tobacco law enforcement.	
26	State appropriation.....	513,000
27	For trials resulting from 28 indictments by multicounty grand 29 juries.	
30	State appropriation.....	150,000

1 Section 205. Auditor General.--The
2 following amounts are appropriated to
3 the Auditor General:

Federal State

4 For the Department of the Auditor
5 General for postauditing, annually,
6 periodically or specially, the affairs
7 of any department, board or commission
8 which is supported out of the General
9 Fund, district justices, other fining
10 offices, Volunteer Firemen's Relief
11 Association Funds and the offices of
12 Statewide elected officials and for
13 the proper auditing of appropriations
14 for or relating to public assistance,
15 including any Federal sums
16 supplementing such appropriations.
17 Funds provided to the Department of
18 the Auditor General shall be for the
19 purpose of performing postaudits in
20 accordance with generally accepted
21 government auditing standards.

22 State appropriation..... 45,351,000

23 For the Board of Claims.

24 State appropriation..... 1,734,000

25 For transfer to the Supplemental
26 State Assistance Fund for Municipal
27 Pension System State Aid.

28 State appropriation..... 331,000

29 For transition expenses for the
30 Office of the Governor.

1	State appropriation.....		175,000
2	For security and other expenses for		
3	the former Governor.		
4	State appropriation.....		100,000
5	Section 206. Treasury		
6	Department.--The following amounts are		
7	appropriated to the Treasury		
8	Department:	Federal	State
9	For general government operations		
10	of the Treasury Department.		
11	State appropriation.....		23,475,000
12	For the computer integration		
13	program.		
14	State appropriation.....		1,950,000
15	For administration of Article		
16	XIII.1 of the act of April 9, 1929		
17	(P.L.343, No.176), known as The Fiscal		
18	Code.		
19	State appropriation.....		12,500,000
20	For the Board of Finance and		
21	Revenue.		
22	State appropriation.....		2,374,000
23	For advertising and promotional		
24	activities related to the tuition		
25	account program.		
26	State appropriation.....		2,000,000
27	For the payment of the		
28	Commonwealth's portion of the expenses		
29	of various councils, commissions,		
30	conferences, boards, associations,		

1 coalitions and institutes which are
2 multistate organizations of which the
3 Commonwealth has been a member for at
4 least one year and which membership
5 enables the Commonwealth government to
6 represent the citizens of
7 Pennsylvania, such organizations being
8 designed to promote or protect the
9 member states' interests, or which
10 promote governmental financial
11 excellence or accountability. Any such
12 payment shall be made on requisition
13 of the Governor on behalf of the
14 organization which shall file an
15 accounting of expenses with the
16 Auditor General.

17 State appropriation..... 970,000

18 For publishing statements of the
19 General Fund and other funds of the
20 Commonwealth.

21 State appropriation..... 25,000

22 For payment of law enforcement
23 officers' and emergency response
24 personnel death benefits.

25 State appropriation..... 727,000

26 For compensation of the
27 Commonwealth's Loan and Transfer Agent
28 for services and expenses in
29 connection with the registration,
30 transfer and payment of interest on

1 bonds of the Commonwealth and other
2 services required to be performed by
3 the Loan and Transfer Agent.

4 State appropriation..... 75,000

5 For general obligation debt service
6 or to pay all arbitrage rebates to the
7 Federal Government required under
8 section 148 of the Internal Revenue
9 Code of 1986 (Public Law 99-514, 26
10 U.S.C. § 148).

11 State appropriation..... 349,063,000

12 Section 207. Department of
13 Aging.--The following amounts are
14 appropriated to the Department of

15 Aging: Federal State

16 For general government operations
17 of the Department of Aging.

18 State appropriation..... 20,683,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Programs for the Aging -
24 Title III - Administration."

25 Federal appropriation..... 1,817,000

26 (2) "Programs for the Aging -
27 Title V - Administration."

28 Federal appropriation..... 173,000

29 (3) "Medical Assistance -
30 Administration."

1	Federal appropriation.....	1,088,000	
2	For family caregiver support.		
3	State appropriation.....		11,461,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for family caregiver
7 support:

8 (1) "Programs for the Aging -
9 Title III - Family Caregiver."

10	Federal appropriation.....	10,000,000	
11	For preadmission assessment.		
12	State appropriation.....		5,886,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for preadmission
16 assessment:

17 (1) "Medical Assistance -
18 Preadmission Assessment."

19	Federal appropriation.....	10,024,000	
20	For legal advocacy for older		
21	Pennsylvanians.		
22	State appropriation.....		600,000

23 For Alzheimer's outreach.

24	State appropriation.....		250,000
----	--------------------------	--	---------

25 Section 208. Department of
26 Agriculture.--The following amounts
27 are appropriated to the Department of
28 Agriculture:

		Federal	State
29	For general government operations		
30	of the Department of Agriculture		

1 including at least \$183,000 for the
2 food certification training program.

3 State appropriation..... 30,909,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Pennsylvania Plant Pest
9 Detection System."

10 Federal appropriation..... 675,000

11 (2) "Poultry Grading Service."

12 Federal appropriation..... 59,000

13 (3) "Medicated Feed Mill
14 Inspection."

15 Federal appropriation..... 27,000

16 (4) "National School Lunch
17 Administration."

18 Federal appropriation..... 310,000

19 (5) "Emergency Food Assistance."

20 Federal appropriation..... 2,900,000

21 In addition to the specific amounts
22 appropriated herein, all other moneys
23 received from the Federal Government
24 for emergency food assistance are
25 hereby appropriated to such program.

26 (6) "Pesticide Enforcement,
27 Certification, Training and Control
28 Program."

29 Federal appropriation..... 767,000

30 (7) "Agricultural Risk

1	Protection."		
2	Federal appropriation.....	425,000	
3	(8) "Commodity Supplemental Food."		
4	Federal appropriation.....	300,000	
5	In addition to the specific amounts		
6	appropriated herein, all other moneys		
7	received from the Federal Government		
8	for commodity supplemental food are		
9	hereby appropriated to such program.		
10	(9) "Agricultural Economic		
11	Assistance."		
12	Federal appropriation.....	980,000	
13	(10) "Organic Cost Distribution."		
14	Federal appropriation.....	380,000	
15	(11) "Animal Disease Control."		
16	Federal appropriation.....	314,000	
17	(12) "Food Establishment		
18	Inspections."		
19	Federal appropriation.....	100,000	
20	(13) "Food Safety Inspection		
21	Service."		
22	Federal appropriation.....	35,000	
23	For an agricultural law center.		
24	State appropriation.....		150,000
25	For Farmers' Market Food Coupons,		
26	including no less than \$500,000 for a		
27	senior citizens program.		
28	State appropriation.....		1,455,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1 appropriated for Farmer's Market Food

2 Coupons:

3 (1) "Farmer's Market Food

4 Coupons."

5 Federal appropriation..... 4,500,000

6 In addition to the specific amounts

7 appropriated herein, all other moneys

8 received from the Federal Government

9 for farmers' market food coupons are

10 hereby appropriated to such program.

11 (2) "Senior Farmers' Market

12 Nutrition."

13 Federal appropriation..... 2,000,000

14 For the administration of the

15 Agricultural Conservation Easement

16 Program.

17 State appropriation..... 631,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for administration of the

21 Agricultural Conservation Easement

22 Program:

23 (1) "Farmland Protection."

24 Federal appropriation..... 3,000,000

25 For agricultural research.

26 State appropriation..... 3,503,000

27 For agricultural promotion,

28 education and exports, including at

29 least \$100,000 for Pennsylvania wines

30 and wine grapes and \$50,000 for a

1 program to create farming
 2 opportunities for the next generation.
 3 State appropriation..... 1,379,000
 4 For hardwoods research and
 5 promotion.
 6 State appropriation..... 771,000
 7 For a farm safety program.
 8 State appropriation..... 118,000
 9 For the administration of the
 10 Nutrient Management Program.
 11 State appropriation..... 295,000
 12 For the Animal Health Commission.
 13 State appropriation..... 4,250,000
 14 For veterinary distance learning.
 15 State appropriation..... 100,000
 16 For animal indemnities payments to
 17 farmers for animals destroyed in
 18 disease eradication programs.
 19 State appropriation..... 300,000
 20 For payment into the State Farm
 21 Products Show Fund. As a condition for
 22 the use of these funds, no
 23 expenditures may be made from this
 24 appropriation or from the State Farm
 25 Products Show Fund for any activities
 26 associated with the Pennsylvania
 27 Agricultural Foods Exposition (PAFE)
 28 unless such activities take place on
 29 the premises of the Farm Show Complex,
 30 Harrisburg, Pennsylvania.

1	State appropriation.....	1,000,000
2	For payments to county fairs.	
3	State appropriation.....	4,400,000
4	For development and operation of an	
5	open livestock show, including cattle,	
6	swine, sheep and horses.	
7	State appropriation.....	225,000
8	For planning and staging of an open	
9	dairy show.	
10	State appropriation.....	225,000
11	For promotion and holding of annual	
12	local, regional and State 4-H Clubs	
13	and Future Farmers of America dairy	
14	shows.	
15	State appropriation.....	50,000
16	The department may make allocations	
17	of the above three appropriations, as	
18	it deems appropriate, to an	
19	association whose purposes are in	
20	accord with the purposes and intent of	
21	the appropriations, the funds so	
22	allocated to be used for the	
23	development and operation of	
24	Livestock, Dairy and Junior Dairy	
25	Shows in the Pennsylvania Farm Show	
26	Complex: Provided, That the funds	
27	allocated by the department shall only	
28	be used for the specific items	
29	approved by the department in advance.	
30	For planning and staging ten annual	

1 4-H Club horse and pony shows and one
 2 Statewide show to be held in the fall
 3 as preliminary to the Keystone
 4 International Livestock Show.
 5 State appropriation..... 55,000
 6 For grants to counties for the
 7 purchase of food to be provided to
 8 needy persons in this Commonwealth.
 9 This amount includes \$1,000,000 for
 10 the emergency food assistance
 11 development program and up to
 12 \$1,000,000 for the cost of
 13 distributing bonus TEFAP commodities
 14 to counties.
 15 State appropriation..... 16,450,000
 16 For product promotion and
 17 marketing, including at least \$100,000
 18 for Pennsylvania wines and wine
 19 grapes.
 20 State appropriation..... 950,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for product promotion and
 24 marketing:
 25 (1) "Market Improvement."
 26 Federal appropriation..... 150,000
 27 For programs to encourage
 28 development of future farmers.
 29 State appropriation..... 104,000
 30 For payment into the Nutrient

1 Management Fund.

2 State appropriation..... 3,280,000

3 For payment to conservation

4 districts.

5 State appropriation..... 1,210,000

6 For a crop insurance program to be

7 administered consistent with the

8 provisions of the act of December 13,

9 1999 (P.L.905, No.57), known as the

10 Drought, Orchard and Nursery Indemnity

11 and Flood Relief Act.

12 State appropriation..... 1,200,000

13 For fruit tree indemnity payments

14 relating to Plum Pox Virus and costs

15 related to disease eradication and

16 other prevention and control measures.

17 State appropriation..... 3,100,000

18 Section 209. Department of

19 Community and Economic Development.--

20 The following amounts are appropriated

21 to the Department of Community and

22 Economic Development: Federal State

23 For general government operations

24 of the Department of Community and

25 Economic Development.

26 State appropriation..... 18,222,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for general government

30 operations:

1	(1) "ARC - State Technical	
2	Assistance."	
3	Federal appropriation.....	250,000
4	(2) "DOE Weatherization -	
5	Administration."	
6	Federal appropriation.....	500,000
7	(3) "SCDBG - Administration."	
8	Federal appropriation.....	1,300,000
9	(4) "CSBG - Administration."	
10	Federal appropriation.....	1,370,000
11	(5) "LIHEABG - Administration."	
12	Federal appropriation.....	500,000
13	(6) "ARC - Regional Initiative."	
14	Federal appropriation.....	300,000
15	(7) "Americorps Training and	
16	Technical Assistance."	
17	Federal appropriation.....	100,000
18	For the purpose of increasing	
19	international trade.	
20	State appropriation.....	7,436,000
21	For interactive marketing.	
22	State appropriation.....	4,900,000
23	For a cultural exposition.	
24	State appropriation.....	1,000,000
25	For the purpose of marketing to	
26	attract tourists to this Commonwealth.	
27	State appropriation.....	14,164,000
28	For the purpose of marketing to	
29	attract business to this Commonwealth.	
30	State appropriation.....	4,900,000

1	For regional marketing	
2	partnerships.	
3	State appropriation.....	5,390,000
4	For the Brain Gain program to	
5	retain and attract young people to	
6	Pennsylvania.	
7	State appropriation.....	1,960,000
8	For the purpose of marketing to	
9	attract film business to this	
10	Commonwealth.	
11	State appropriation.....	733,000
12	For international marketing-health	
13	care.	
14	State appropriation.....	200,000
15	For a housing research center.	
16	State appropriation.....	238,000
17	For Team Pennsylvania.	
18	State appropriation.....	4,887,000
19	For Pennports.	
20	State appropriation.....	14,053,000
21	For land use planning.	
22	State appropriation.....	3,917,000
23	For the prevention of military base	
24	realignment and closure.	
25	State appropriation.....	96,000
26	For transfer to the Ben Franklin	
27	Technology Development Authority Fund.	
28	State appropriation.....	54,397,000
29	For the Opportunity Grant Program.	
30	State appropriation.....	28,000,000

1 For customized job training
2 programs.
3 State appropriation..... 37,500,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for customized job
7 training:

8 (1) "Community Economic
9 Assistance."

10 Federal appropriation..... 50,000,000

11 (2) "TANFBG - Critical Job
12 Training."

13 Federal appropriation..... 5,000,000

14 For workforce leadership grants.

15 State appropriation..... 5,000,000

16 For infrastructure development.

17 State appropriation..... 29,350,000

18 For the CyberStart Program.

19 State appropriation..... 1,600,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the CyberStart
23 Program:

24 (1) "CCDFBG - CyberStart."

25 Federal appropriation..... 8,400,000

26 For grants for housing and
27 redevelopment assistance as authorized
28 by the act of May 20, 1949 (P.L.1633,
29 No.493), known as the Housing and
30 Redevelopment Assistance Law. No more

1 than 20% of the amount herein
2 appropriated shall be allocated or
3 granted to any one political
4 subdivision.

5 State appropriation..... 15,000,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for housing and
9 redevelopment:

10 (1) "DOE Weatherization."

11 Federal appropriation..... 17,600,000

12 (2) "Emergency Shelter for the
13 Homeless."

14 Federal appropriation..... 75,000

15 (3) "LIHEABG - Weatherization
16 Program."

17 Federal appropriation..... 22,700,000

18 (4) "TANFBG - Housing Assistance."

19 Federal appropriation..... 8,900,000

20 (5) "TANFBG - Housing
21 Collaboration."

22 Federal appropriation..... 30,000,000

23 (6) "SCDBG - HUD Disaster
24 Recovery."

25 Federal appropriation..... 2,000,000

26 For family savings accounts.

27 State appropriation..... 1,076,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for family savings banks:

1	(1) "Assets for Independence."		
2	Federal appropriation.....	1,800,000	
3	(2) "TANFBG - Family Savings		
4	Account."		
5	Federal appropriation.....	2,000,000	
6	For shared municipal services.		
7	State appropriation.....		900,000
8	For the New Communities Program.		
9	State appropriation.....		10,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the New Communities
13 Program.

14 (1) "Enterprise Communities -
15 SSBG."

16	Federal appropriation.....	42,000,000	
17	For the payment of the		
18	Commonwealth's share of the costs of		
19	the operation of the Appalachian		
20	Regional Commission and the Office of		
21	the Appalachian States' regional		
22	representative.		
23	State appropriation.....		850,000

24 For payment of grants to recognized
25 industrial development agencies to
26 assist such agencies in the financing
27 of their operational costs for the
28 purposes of making studies, surveys
29 and investigations, the compilation of
30 data and statistics and in the

1 carrying out of planning and
2 promotional programs.

3 State appropriation..... 4,500,000

4 For payment of grants to
5 Appalachian local development
6 districts.

7 State appropriation..... 5,640,000

8 For small business development
9 centers.

10 State appropriation..... 6,000,000

11 For tourist promotion assistance.

12 State appropriation..... 11,500,000

13 For tourist promotion relating to
14 accredited zoos.

15 State appropriation..... 2,000,000

16 For community revitalization and
17 assistance. For grants for community
18 revitalization and improvement
19 projects which in the judgment of the
20 department will improve the stability
21 of the community; promote economic
22 development; improve existing and
23 develop new civic, cultural,
24 recreational, industrial and other
25 facilities; assist in business
26 retention, expansion, stimulation and
27 attraction; promote the creation of
28 jobs and employment opportunities; or
29 enhance the health, welfare and
30 quality of life of Pennsylvania

1 citizens. Grants shall be awarded only
2 after program guidelines, schedules
3 and application procedures are
4 established by the department and
5 published in the Pennsylvania
6 Bulletin.

7 State appropriation..... 70,000,000

8 For urban development programs.

9 State appropriation..... 9,500,000

10 For rural leadership training
11 program.

12 State appropriation..... 210,000

13 For flood plain management.

14 State appropriation..... 150,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for flood plain
18 management:

19 (1) "FEMA Technical Assistance."

20 Federal appropriation..... 120,000

21 (2) "FEMA - Mapping."

22 Federal appropriation..... 70,000

23 For community conservation and
24 employment.

25 State appropriation..... 7,000,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for community
29 conservation and employment:

30 (1) "CSBG - Program." In addition,

1 new focus may be placed on the
 2 unemployed, both old and new. Local
 3 agencies may lower their eligibility
 4 requirements for recipients to three
 5 months to allow greater flexibility to
 6 assure proper consideration of each
 7 recipient.

8 Federal appropriation..... 28,000,000

9 (2) "TANFBG - Digital Divide."

10 Federal appropriation..... 4,000,000

11 (3) "TANFBG - Child Care Challenge
 12 Grants."

13 Federal appropriation..... 10,000,000

14 For a super computer center.

15 State appropriation..... 1,500,000

16 For the Pennsylvania Infrastructure
 17 Technology Assistance Program.

18 State appropriation..... 4,000,000

19 For Fay-Penn economic development.

20 State appropriation..... 400,000

21 For industrial resource centers.

22 State appropriation..... 11,203,000

23 For manufacturing and business
 24 assistance.

25 State appropriation..... 3,000,000

26 For PENNTAP.

27 State appropriation..... 300,000

28 For powdered metals.

29 State appropriation..... 200,000

30 For agile manufacturing.

1 State appropriation..... 750,000

2 Section 210. Department of
3 Conservation and Natural Resources.--

4 The following amounts are appropriated
5 to the Department of Conservation and
6 Natural Resources:

Federal State

7 For general government operations
8 of the Department of Conservation and
9 Natural Resources.

10 State appropriation..... 19,639,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Surface Mining Control and
16 Reclamation."

17 Federal appropriation..... 180,000

18 (2) "Topographic and Geologic
19 Survey Grants."

20 Federal appropriation..... 175,000

21 (3) "Bituminous Coal Resources."

22 Federal appropriation..... 230,000

23 (4) "Intermodal Surface
24 Transportation Act."

25 Federal appropriation..... 4,000,000

26 (5) "Land and Water Conservation
27 Fund." In addition to these funds, any
28 contingency funds made available to
29 the Commonwealth under the Federal
30 Land and Water Conservation Act are

1 hereby appropriated.

2 Federal appropriation..... 5,000,000

3 (6) "Economic Action Program."

4 Federal appropriation..... 100,000

5 For State parks operations.

6 State appropriation..... 61,795,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for State Parks:

10 (1) "Recreational Trails."

11 Federal appropriation..... 3,500,000

12 For State forests operations.

13 State appropriation..... 15,587,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for State Forests:

17 (1) "Forest Fire Protection and

18 Control."

19 Federal appropriation..... 1,000,000

20 (2) "Forestry Incentives and

21 Agricultural Conservation."

22 Federal appropriation..... 50,000

23 (3) "Forest Management and

24 Processing."

25 Federal appropriation..... 300,000

26 (4) "Cooperative Forest Insect and

27 Disease Control."

28 Federal appropriation..... 250,000

29 (5) "Aid to Volunteer Fire

30 Companies."

1	Federal appropriation.....	450,000	
2	(6) "Wetland Protection Fund."		
3	Federal appropriation.....	200,000	
4	For forest pest management.		
5	State appropriation.....		3,430,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for forest pest		
9	management:		
10	(1) "Forest Insect and Disease		
11	Control."		
12	Federal appropriation.....	2,000,000	
13	For Heritage and other parks.		
14	State appropriation.....		5,450,000
15	For payment of annual fixed charges		
16	in lieu of taxes to counties and		
17	townships on land acquired for Water		
18	Conservation and Flood Control.		
19	State appropriation.....		42,000
20	For payment of annual fixed charges		
21	in lieu of taxes to political		
22	subdivisions for school districts on		
23	lands acquired by the Commonwealth for		
24	Project 70.		
25	State appropriation.....		35,000
26	For payment of annual fixed charges		
27	in lieu of taxes to counties, school		
28	districts and townships on forest		
29	lands.		
30	State appropriation.....		2,450,000

1 For payment of annual fixed charges
2 in lieu of taxes to counties, school
3 districts and local municipalities on
4 State park lands.

5 State appropriation..... 450,000

6 Section 211. Department of
7 Corrections.--The following amounts
8 are appropriated to the Department of
9 Corrections:

Federal State

10 For general government operations
11 of the Department of Corrections.

12 State appropriation..... 33,248,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Federal Inmates."

18 Federal appropriation..... 25,000

19 For inmate medical care.

20 State appropriation..... 152,249,000

21 For inmate education and training.

22 State appropriation..... 35,545,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for inmate education and
26 training:

27 (1) "Library Services."

28 Federal appropriation..... 50,000

29 (2) "Youth Offenders Education."

30 Federal appropriation..... 455,000

1 (3) "Correctional Education."
 2 Federal appropriation..... 1,282,000
 3 For the State correctional
 4 institutions, including sufficient
 5 funds for lease payments on certain
 6 prison facilities.
 7 State appropriation..... 1,045,294,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for the State
 11 correctional institutions:

12 (1) "SABG - Drug and Alcohol
 13 Programs."
 14 Federal appropriation..... 2,100,000

15 (2) "Reimbursement for Alien
 16 Inmates."
 17 Federal appropriation..... 1,900,000

18 (3) "Forensic Community."
 19 Federal appropriation..... 200,000

20 (4) "Volunteer Support."
 21 Federal appropriation..... 12,000

22 (5) "Truth in Sentencing."
 23 Federal appropriation..... 14,280,000

24 (6) "RSAT - Drug Treatment."
 25 Federal appropriation..... 2,166,000

26 Section 212. Department of
 27 Education.--The following amounts are
 28 appropriated to the Department of
 29 Education:

	Federal	State
--	---------	-------

30 For general government operations

1 of the Department of Education,
2 including \$1,400,000 for costs of
3 professional services associated with
4 various law suits.

5 State appropriation..... 27,171,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Adult Basic Education -
11 Administration."

12 Federal appropriation..... 1,800,000

13 (2) "Education of Exceptional
14 Children - Administration."

15 Federal appropriation..... 10,000,000

16 (3) "Special Education
17 Improvement."

18 Federal appropriation..... 2,100,000

19 (4) "ESEA - Title 1 -
20 Administration."

21 Federal appropriation..... 18,683,000

22 (5) "State Approving Agency (VA)."

23 Federal appropriation..... 917,000

24 (6) "Food and Nutrition Service -
25 Administration."

26 Federal appropriation..... 4,600,000

27 (7) "Migrant Education -
28 Administration."

29 Federal appropriation..... 515,000

30 (8) "Vocational Education -

1	Administration."	
2	Federal appropriation.....	3,910,000
3	(9) "Title II - Improving Teacher	
4	Quality - Administration/State."	
5	Federal appropriation.....	17,395,000
6	(10) "Byrd Scholarships."	
7	Federal appropriation.....	1,659,000
8	(11) "ESEA - Title V -	
9	Administration/State."	
10	Federal appropriation.....	14,967,000
11	(12) "Homeless Assistance."	
12	Federal appropriation.....	2,120,000
13	(13) "Preschool Grant -	
14	Administration."	
15	Federal appropriation.....	980,000
16	(14) "DFSC - Administration."	
17	Federal appropriation.....	14,423,000
18	(15) "State Literacy Resource	
19	Centers."	
20	Federal appropriation.....	150,000
21	(16) "School Health Education	
22	Program."	
23	Federal appropriation.....	600,000
24	(17) "Learn and Serve America -	
25	School-Based."	
26	Federal appropriation.....	1,786,000
27	(18) "Environmental Education	
28	Workshop."	
29	Federal appropriation.....	500,000
30	(19) "Charter Schools	

1	Initiatives."	
2	Federal appropriation.....	9,353,000
3	(20) "Technology Literacy	
4	Challenge Administration."	
5	Federal appropriation.....	13,726,000
6	(21) "Comprehensive School Reform	
7	- Administration."	
8	Federal appropriation.....	200,000
9	(22) "Advanced Placement Testing."	
10	Federal appropriation.....	200,000
11	(23) "ESEA - Title X - Education	
12	Partnerships."	
13	Federal appropriation.....	262,000
14	(24) "Refugee Children Education."	
15	Federal appropriation.....	2,317,000
16	(25) "Medical Assistance - Nurses	
17	Aide Training."	
18	Federal appropriation.....	251,000
19	(26) "CCDFBG - Early Childhood	
20	Development."	
21	Federal appropriation.....	100,000
22	(27) "Reading First Initiative -	
23	Administration."	
24	Federal appropriation.....	13,684,000
25	(28) "SSBG - Early Childhood	
26	Development."	
27	Federal appropriation.....	400,000
28	(29) "Title VI - Rural and Low	
29	Income School Program -	
30	Administration."	

1	Federal appropriation.....	40,000	
2	(30) "Title IV - 21st Century		
3	Community Learning Centers -		
4	Administration."		
5	Federal appropriation.....	13,683,000	
6	For the Office of Safe Schools		
7	Advocate.		
8	State appropriation.....		783,000
9	For information and technology		
10	improvement.		
11	State appropriation.....		7,158,000
12	For PA assessment.		
13	State appropriation.....		20,656,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for PA assessment:		
17	(1) "SSBG - Early Childhood		
18	Screening."		
19	Federal appropriation.....	1,500,000	
20	(2) "Title VI- Part A State		
21	Assessment."		
22	Federal appropriation.....	9,314,000	
23	For the State Library, providing		
24	reference services and administering		
25	aid to public libraries.		
26	State appropriation.....		4,338,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for the State Library:		
30	(1) "LSTA - Library Development."		

1	Federal appropriation.....	1,447,000
2	For programs of education and	
3	training at youth development centers	
4	and the monitoring of programs of	
5	education and training provided to	
6	incarcerated juveniles.	
7	State appropriation.....	11,083,000
8	For the Scranton State School for	
9	the Deaf.	
10	State appropriation.....	6,041,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Scranton State	
14	School for the Deaf:	
15	(1) "Individuals with Disabilities	
16	- Scranton."	
17	Federal appropriation.....	85,000
18	(2) "National School Milk Lunch	
19	Program - Scranton."	
20	Federal appropriation.....	50,000
21	(3) "ESEA - Scranton."	
22	Federal appropriation.....	452,000
23	(4) "Life-Long Learning -	
24	Scranton."	
25	Federal appropriation.....	11,000
26	(5) "Adult Basic Education -	
27	Disabled Adults."	
28	Federal appropriation.....	10,000
29	For the Thaddeus Stevens College of	
30	Technology.	

1	State appropriation.....	7,861,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Thaddeus Stevens	
5	College of Technology:	
6	(1) "Vocational Education -	
7	Thaddeus Stevens."	
8	Federal appropriation.....	350,000
9	For payment of basic education	
10	funding to school districts: Provided,	
11	That the Secretary of Education, with	
12	the approval of the Governor, may make	
13	payments from this appropriation in	
14	advance of the due date prescribed by	
15	law to school districts which are	
16	financially handicapped, whenever the	
17	Secretary of Education shall deem it	
18	necessary to make such advance	
19	payments to enable the school	
20	districts to keep their public schools	
21	open.	
22	State appropriation.....	4,086,326,000
23	For performance incentives.	
24	State appropriation.....	25,000,000
25	For school improvement grants.	
26	State appropriation.....	26,661,000
27	For education support services.	
28	State appropriation.....	23,600,000
29	For school readiness.	
30	State appropriation.....	1,500,000

1 For the technology initiative.

2 State appropriation..... 5,070,000

3 For support of basic education -

4 higher education science partnerships.

5 State appropriation..... 2,000,000

6 For teacher professional

7 development associated with new

8 academic standards, the Academy for

9 Urban Education and the Governor's

10 Institutes for Teachers at the

11 Governor's Schools for Excellence.

12 State appropriation..... 5,811,000

13 For the Read to Succeed Program.

14 State appropriation..... 15,000,000

15 For adult and family literacy

16 programs, summer reading programs and

17 the adult high school diplomas

18 program.

19 State appropriation..... 19,707,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for adult and family

23 literacy programs:

24 (1) "Adult Basic Education -

25 Local."

26 Federal appropriation..... 24,000,000

27 For payments on account of

28 vocational education, including

29 \$2,689,000 for an incentive grant

30 program and \$500,000 for a youth

1 apprenticeship program.

2 State appropriation..... 55,378,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for vocational education:

6 (1) "Vocational Education -

7 Local."

8 Federal appropriation..... 50,000,000

9 For New Choices/New Options.

10 State appropriation..... 2,000,000

11 For payments on account of annual

12 rental or sinking fund charges on

13 school buildings, including charter

14 schools.

15 State appropriation..... 283,078,000

16 For payments on account of pupil

17 transportation.

18 State appropriation..... 438,882,000

19 For payments on account of

20 nonpublic and charter school pupil

21 transportation.

22 State appropriation..... 75,339,000

23 For payments on account of special

24 education of exceptional children.

25 This amount includes \$563,000 for

26 community support services which is

27 not to be included in the base

28 calculations of the special education

29 program components.

30 State appropriation..... 874,319,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for special education:

4 (1) "Individuals with Disabilities
5 Education - Local."

6 Federal appropriation..... 310,000,000

7 For payments for Early Intervention
8 Services.

9 State appropriation..... 102,819,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for early intervention
13 services:

14 (1) "Education for Disabled
15 Children."

16 Federal appropriation..... 1,228,000

17 For payment on account of homebound
18 instruction.

19 State appropriation..... 840,000

20 For payment for tuition to school
21 districts providing education to
22 nonresident orphaned children placed
23 in private homes by the court and
24 nonresident inmates of children's
25 institutions.

26 State appropriation..... 45,528,000

27 For payments of annual fixed
28 charges to school districts in lieu of
29 taxes for land acquired by the

1 Commonwealth for water conservation or
2 flood prevention.

3 State appropriation..... 180,000

4 For payment for maintenance of
5 summer schools for school-age children
6 of migrant laborers, including child-
7 care services.

8 State appropriation..... 751,000

9 For payments to Pennsylvania
10 Charter Schools for the Deaf and
11 Blind.

12 State appropriation..... 25,749,000

13 For special education - approved
14 private schools.

15 State appropriation..... 63,450,000

16 For payment of the Commonwealth's
17 share of the approved operating costs
18 and lease payments of intermediate
19 units.

20 State appropriation..... 6,311,000

21 For grants to school districts to
22 assist in meeting Federal matching
23 requirements for grants received under
24 the Federal Child Nutrition Act and to
25 aid in providing a food program for
26 needy children.

27 State appropriation..... 24,687,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for school food services:

1	(1) "Food and Nutrition - Local."	
2	Federal appropriation.....	298,496,000
3	For payment of the Commonwealth's	
4	share of Federal Social Security taxes	
5	for public school employees.	
6	State appropriation.....	418,244,000
7	For payment of required	
8	contribution for public school	
9	employees' retirement.	
10	State appropriation.....	44,466,000
11	For school entity demonstration	
12	projects.	
13	State appropriation.....	4,000,000
14	For education of indigent children	
15	at charitable hospitals.	
16	State appropriation.....	100,000
17	The following Federal amounts are	
18	appropriated for basic education:	
19	(1) "ESEA - Title V - School	
20	Districts."	
21	Federal appropriation.....	56,000,000
22	(2) "ESEA - Title I - Local."	
23	Federal appropriation.....	433,844,000
24	(3) "DFSC - School Districts."	
25	Federal appropriation.....	14,000,000
26	(4) "Educate America Act - Local."	
27	Federal appropriation.....	6,469,000
28	(5) "Title II - Improving Teacher	
29	Quality - Local."	
30	Federal appropriation.....	102,944,000

1	(6) "Technology Literacy Challenge		
2	- Local."		
3	Federal appropriation.....	21,641,000	
4	(7) "Comprehensive School Reform -		
5	Local."		
6	Federal appropriation.....	20,000,000	
7	(8) "Reading First Initiative -		
8	Local."		
9	Federal appropriation.....	22,489,000	
10	(9) "Title V - Empowerment		
11	Schools."		
12	Federal appropriation.....	20,000,000	
13	(10) "Title IV - 21st Century		
14	Community Learning Centers - Local."		
15	Federal appropriation.....	10,967,000	
16	(11) "Title III - Language		
17	Instruction for LEP and Immigrant		
18	Students."		
19	Federal appropriation.....	5,000,000	
20	(12) "Title VI - Rural and Low		
21	Income Schools - Local."		
22	Federal appropriation.....	849,000	
23	(13) "Title IV - Community		
24	Services for Expelled Students."		
25	Federal appropriation.....	1,837,000	
26	For education mentoring, including		
27	dropout prevention programs.		
28	State appropriation.....		1,200,000
29	For services to nonpublic schools.		
30	State appropriation.....		71,976,000

1 For textbooks, instructional
2 material and instructional equipment
3 for nonpublic schools.

4 State appropriation..... 22,030,000

5 For technology for nonpublic
6 schools.

7 State appropriation..... 8,000,000

8 For programs to meet the needs of
9 pregnant and parenting teenagers.

10 State appropriation..... 1,725,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for pregnant and
14 parenting teenagers:

15 (1) "Teenage Parenting Education -
16 TANF."

17 Federal appropriation..... 12,904,000

18 (2) "Teen Parenting - Food
19 Stamps."

20 Federal appropriation..... 948,000

21 For a comprehensive reading
22 program.

23 State appropriation..... 300,000

24 For grants to public libraries for
25 the development and improvement of a
26 Statewide system of libraries and
27 library services, including State aid
28 to local libraries, county libraries,
29 district library centers and regional
30 library resource centers. The annual

1 supplements to be distributed pursuant
2 to the Library Code are as follows:
3 Quality Libraries Aid - \$21,326,000;
4 Incentive for Excellence Aid -
5 \$26,247,000; County Coordination Aid -
6 \$9,346,000; District Library Centers -
7 \$12,629,000; Statewide Resource
8 Centers - \$3,473,000; Equalization Aid
9 - \$833,000; and Equal Distribution
10 Grants - \$1,435,000.

11 State appropriation..... 75,289,000

12 To provide aid to the Free Library
13 of Philadelphia and the Carnegie
14 Library of Pittsburgh to meet the
15 costs incurred in serving as regional
16 libraries in the distribution of
17 braille reading materials, talking
18 book machines and other reading
19 materials to persons who are blind or
20 otherwise disabled.

21 State appropriation..... 2,965,000

22 For recorded and computerized books
23 at all academic levels to disabled
24 people who cannot read standard print
25 because of visual, perceptual or other
26 physical disability.

27 State appropriation..... 70,000

28 For library access.

29 State appropriation..... 7,386,000

30 For the Access Pennsylvania

1	Database network.	
2	State appropriation.....	4,042,000
3	For ethnic heritage studies.	
4	State appropriation.....	165,000
5	For the Governor's Schools of	
6	Excellence.	
7	State appropriation.....	2,492,000
8	For the Technology Leadership	
9	Academy.	
10	State appropriation.....	1,290,000
11	For job training programs.	
12	State appropriation.....	5,100,000
13	For charter schools.	
14	State appropriation.....	1,800,000
15	For independent schools.	
16	State appropriation.....	1,500,000
17	For payments to school districts	
18	for students who transfer to charter	
19	schools from nonpublic schools.	
20	State appropriation.....	1,000,000
21	For transition funding for grants	
22	to school districts for students who	
23	attend a charter school.	
24	State appropriation.....	2,000,000
25	For reimbursements to school	
26	districts for their charter school	
27	payments. For school districts of the	
28	first class that have been declared	
29	distressed pursuant to section 691(c)	
30	of the act of March 10, 1949 (P.L.30,	

1 No.14), known as the Public School
2 Code of 1949, funds received from this
3 appropriation must first be expended
4 by the School Reform Commission for
5 all costs associated with the
6 operation of schools governed by
7 agreements pursuant to section
8 696(i)(2) of the Public School Code of
9 1949 and for the operation of schools
10 previously designated as Partnership
11 Schools under the School Reform
12 Commission Resolution Number 10 of
13 April 17, 2002, before the funds can
14 be expended on any other school
15 identified for targeted reform by the
16 School Reform Commission pursuant to
17 the aforementioned resolution. Such
18 expenditures shall include costs
19 associated with targeted reform
20 efforts such as: enhancements in
21 curriculum; enhancements or
22 improvements in instructional
23 supplies, materials and equipment,
24 including computer hardware and
25 software used to provide instruction;
26 enhancements in professional
27 development programs; improved or
28 newly established accountability
29 measures for school employees; and
30 other costs associated with such

1 agreements. Additionally, as a
2 condition for payment of these funds
3 to school districts of the first
4 class, the School Reform Commission
5 must enter into such agreements no
6 later than August 1, 2002. These funds
7 shall be distributed by the School
8 Reform Commission in accordance with a
9 funding methodology approved by the
10 Secretary of Education, and shall be
11 supplemental and in addition to any
12 amount of Federal, State and local
13 funds allocated to such schools by the
14 school district under its standard
15 budgeting process. Receipt of these
16 funds shall in no way be deemed to
17 authorize the schools to be treated
18 differently from other schools in the
19 school district in terms of services
20 or other funding provided by the
21 school district. The secretary shall
22 not pay these funds to a school
23 district of the first class until the
24 secretary has determined that these
25 conditions have been met.

26 State appropriation..... 52,940,000

27 For safe and alternative schools,
28 including at least \$26,256,000 for
29 alternative schools. For a school
30 district of the first class, funds

1 from this appropriation shall be used
2 to pay all costs incurred under a
3 contract between the school district
4 of the first class and a private
5 alternative education institution
6 pursuant to Article XIX-E of the act
7 of March 10, 1949 (P.L.30, No.14),
8 known as the Public School Code of
9 1949, before it may be used for other
10 alternative education programs or
11 services.

12 State appropriation..... 30,000,000

13 For alternative education
14 demonstration grants.

15 State appropriation..... 7,200,000

16 For payment of approved operating
17 and capital expenses of community
18 colleges. An independent audit report
19 for the preceding fiscal year, which
20 is consistent with the generally
21 accepted accounting principles as
22 prescribed by the National Association
23 of College and University Business
24 Officers, the American Institute of
25 Certified Public Accountants, or by
26 their successors, or by any other
27 recognized authoritative body, and the
28 financial reporting policies and
29 standards promulgated by the
30 Commonwealth and by the Federal

1 Government that apply to community
2 colleges, shall be submitted by each
3 community college to the Department of
4 Education not later than 120 days
5 after the close of the preceding
6 fiscal year. The Department of
7 Education may withhold whatever funds
8 appropriated herein it feels necessary
9 to ensure that such audit reports are
10 submitted in the prescribed fashion.

11 State appropriation..... 200,926,000

12 For regional community college
13 services.

14 State appropriation..... 550,000

15 For higher education equal
16 opportunity program grants.

17 State appropriation..... 9,320,000

18 For annual payments, not to exceed
19 \$500 per student, to institutions of
20 higher learning for defraying the
21 expenses of deaf or blind students.

22 State appropriation..... 54,000

23 For higher education technology
24 grants.

25 State appropriation..... 4,500,000

26 For higher education equipment
27 grants to be distributed to
28 institutions of higher education,
29 including State-owned and State-
30 related institutions based on

1 guidelines adopted by the Department
2 of Education consistent with the
3 former provisions of Article XXVI-C of
4 the act of March 10, 1949 (P.L.30,
5 No.14), known as the Public School
6 Code of 1949.

7 State appropriation..... 6,000,000

8 For an enhanced technology
9 initiative.

10 State appropriation..... 500,000

11 For grants to engineering degree-
12 granting schools. This appropriation
13 shall be allocated consistent with the
14 definitions and other provisions
15 formerly contained in the act of July
16 2, 1984 (P.L.553, No.110), known as
17 the Engineering School Equipment Act.

18 State appropriation..... 1,000,000

19 For transfer to the Pennsylvania
20 Higher Education Facilities Authority
21 for interest subsidies, when due, for
22 bonds issued for dormitory sprinklers.

23 State appropriation..... 6,000,000

24 For higher education - rural
25 initiatives grants.

26 State appropriation..... 1,968,000

27 For osteopathic education grants.

28 State appropriation..... 1,750,000

29 Section 213. Department of
30 Environmental Protection.--The

1 following amounts are appropriated to
2 the Department of Environmental
3 Protection:

4 For general government operations
5 of the Department of Environmental
6 Protection.

Federal State

7 State appropriation..... 20,669,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Surface Mine Conservation."

13 Federal appropriation..... 413,000

14 For payment of grants to political
15 subdivisions to assist in the cleanup
16 of scrap tires.

17 State appropriation..... 2,000,000

18 For Environmental Program
19 Management.

20 State appropriation..... 44,224,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for Environmental Program
24 Management:

25 (1) "Coastal Zone Management."

26 Federal appropriation..... 2,500,000

27 (2) "Construction Management
28 Assistance Grants - Administration."

29 Federal appropriation..... 1,400,000

30 (3) "Storm Water Permitting

1	Initiative."	
2	Federal appropriation.....	2,300,000
3	(4) "Safe Drinking Water Act -	
4	Management."	
5	Federal appropriation.....	4,500,000
6	(5) "Water Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	3,300,000
9	(6) "Air Pollution Control Grants	
10	- Management."	
11	Federal appropriation.....	2,400,000
12	(7) "Surface Mine Conservation."	
13	Federal appropriation.....	6,500,000
14	(8) "Wetland Protection Fund."	
15	Federal appropriation.....	240,000
16	(9) "Training and Education of	
17	Underground Coal Miners."	
18	Federal appropriation.....	750,000
19	(10) "Diagnostic X-ray Equipment	
20	Testing."	
21	Federal appropriation.....	340,000
22	(11) "Water Quality Outreach	
23	Operator Training."	
24	Federal appropriation.....	200,000
25	(12) "Water Quality Management	
26	Planning Grants."	
27	Federal appropriation.....	1,000,000
28	(13) "Small Operator's	
29	Assistance."	
30	Federal appropriation.....	2,000,000

1	(14) "Wellhead Protection Fund."		
2	Federal appropriation.....	250,000	
3	(15) "Indoor Radon Abatement."		
4	Federal appropriation.....	500,000	
5	(16) "Non-Point Source		
6	Implementation 319(H)."		
7	Federal appropriation.....	12,800,000	
8	(17) "Hydroelectric Power		
9	Conservation Fund."		
10	Federal appropriation.....	51,000	
11	(18) "Survey Studies."		
12	Federal appropriation.....	2,500,000	
13	(19) "National Dam Safety."		
14	Federal appropriation.....	100,000	
15	(20) "Great Lakes Restoration."		
16	Federal appropriation.....	1,700,000	
17	(21) "Training Reimbursement		
18	Program for Small Systems."		
19	Federal appropriation.....	3,500,000	
20	For the Chesapeake Bay Pollution		
21	Abatement Program.		
22	State appropriation.....		3,330,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for the Chesapeake Bay		
26	Pollution Abatement Program:		
27	(1) "Chesapeake Bay Pollution		
28	Abatement."		
29	Federal appropriation.....	6,200,000	
30	For the Office of Pollution		

1 Prevention and Compliance Assistance.
2 State appropriation..... 3,751,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Office of
6 Pollution Prevention and Compliance
7 Assistance:

8 (1) "State Energy Program (SEP)."
9 Federal appropriation..... 4,951,000

10 (2) "Pollution Prevention."
11 Federal appropriation..... 600,000

12 (3) "Heavy Duty Vehicle Program."
13 Federal appropriation..... 200,000

14 (4) "Alternative Fuels."
15 Federal appropriation..... 175,000

16 (5) "National Industrial
17 Competitiveness."
18 Federal appropriation..... 933,000

19 (6) "Energy and Environmental
20 Opportunities."
21 Federal appropriation..... 1,200,000

22 For Environmental Protection
23 Operations.
24 State appropriation..... 76,323,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Environmental
28 Protection Operations:

29 (1) "EPA - Planning Grant -
30 Administration."

1	Federal appropriation.....	6,800,000	
2	(2) "Water Pollution Control		
3	Grants."		
4	Federal appropriation.....	4,500,000	
5	(3) "Air Pollution Control		
6	Grants."		
7	Federal appropriation.....	2,900,000	
8	(4) "Surface Mine Control and		
9	Reclamation."		
10	Federal appropriation.....	7,583,000	
11	(5) "Construction Management		
12	Assistance Grants."		
13	Federal appropriation.....	350,000	
14	(6) "Safe Drinking Water."		
15	Federal appropriation.....	2,700,000	
16	(7) "Oil Pollution Spills		
17	Removal."		
18	Federal appropriation.....	1,000,000	
19	For programs to assure safe water.		
20	State appropriation.....		11,000,000
21	For the black fly control project.		
22	State appropriation.....		4,703,000
23	For West Nile virus control.		
24	State appropriation.....		7,907,000
25	For flood control projects.		
26	State appropriation.....		2,793,000
27	For storm water management grants.		
28	State appropriation.....		1,200,000
29	For sewage facilities planning		
30	grants.		

1	State appropriation.....	1,950,000
2	For sewage facilities enforcement	
3	grants.	
4	State appropriation.....	5,000,000
5	For sewage treatment plant	
6	operation grants.	
7	State appropriation.....	52,122,000
8	For payment of Pennsylvania's share	
9	of the expenses of the River Master	
10	for the Delaware River.	
11	State appropriation.....	97,000
12	For support of the Ohio River Basin	
13	Commission.	
14	State appropriation.....	14,000
15	For support of the Susquehanna	
16	River Basin Commission.	
17	State appropriation.....	700,000
18	For support of the Interstate	
19	Commission on the Potomac River Basin.	
20	State appropriation.....	44,000
21	For conduct of the Delaware River	
22	Basin Commission.	
23	State appropriation.....	1,133,000
24	For support of the Ohio River	
25	Valley Water Sanitation Commission.	
26	State appropriation.....	172,000
27	For support of the Chesapeake Bay	
28	Commission.	
29	State appropriation.....	265,000
30	For payments to conservation	

1	districts.		
2	State appropriation.....		3,100,000
3	For payment of Pennsylvania's share		
4	of the costs of the Interstate Mining		
5	Commission.		
6	State appropriation.....		32,000
7	For the Northeast-Midwest		
8	Institute.		
9	State appropriation.....		58,000
10	For small water systems assistance,		
11	including grants for regionalization		
12	feasibility studies.		
13	State appropriation.....		400,000
14	For the Sea Grants Program.		
15	State appropriation.....		250,000
16	For an agricultural consumptive		
17	water use study.		
18	State appropriation.....		610,000
19	Section 214. Department of General		
20	Services.--The following amounts are		
21	appropriated to the Department of		
22	General Services:	Federal	State
23	For general government operations		
24	of the Department of General Services.		
25	State appropriation.....		66,816,000
26	For the administration and		
27	operation of the Capitol Police.		
28	State appropriation.....		12,091,000
29	For Harristown rental charges.		
30	State appropriation.....		6,945,000

1	For utility costs, including		
2	implementation of third-party shared		
3	savings programs.		
4	State appropriation.....		14,593,000
5	For Harristown utility and		
6	municipal charges, including		
7	implementation of third-party shared		
8	savings programs.		
9	State appropriation.....		10,485,000
10	For printing of the Pennsylvania		
11	Manual.		
12	State appropriation.....		201,000
13	For asbestos and hazardous		
14	materials needs.		
15	State appropriation.....		427,000
16	For excess insurance coverage.		
17	State appropriation.....		3,227,000
18	For Capital Project leasing.		
19	State appropriation.....		91,000
20	For fire protection services for		
21	the Capitol Complex in Harrisburg.		
22	State appropriation.....		1,020,000
23	Section 215. Department of		
24	Health.--The following amounts are		
25	appropriated to the Department of		
26	Health:	Federal	State
27	For general government operations		
28	of the Department of Health.		
29	State appropriation.....		30,114,000
30	The following Federal amounts are		

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "WIC - Administration and
 5 Operation."
 6 Federal appropriation..... 9,092,000
 7 (2) "Health Assessment."
 8 Federal appropriation..... 487,000
 9 (3) "PHHSBG - Administration and
 10 Operation."
 11 Federal appropriation..... 3,167,000
 12 (4) "SABG - Administration and
 13 Operation."
 14 Federal appropriation..... 5,980,000
 15 (5) "MCHSBG - Administration and
 16 Operation."
 17 Federal appropriation..... 16,368,000
 18 (6) "Adult Blood Lead
 19 Epidemiology."
 20 Federal appropriation..... 43,000
 21 (7) "Pediatric Prehospital
 22 Emergency Care."
 23 Federal appropriation..... 338,000
 24 (8) "TB - Administration and
 25 Operation."
 26 Federal appropriation..... 708,000
 27 (9) "Lead - Administration and
 28 Operation."
 29 Federal appropriation..... 1,133,000
 30 (10) "AIDS Health Education

1	Administration and Operation."		
2	Federal appropriation.....	2,042,000	
3	(11) "Community Migrant Health."		
4	Federal appropriation.....	326,000	
5	(12) "Tobacco Control."		
6	Federal appropriation.....	1,350,000	
7	(13) "Breast and Cervical Cancer		
8	Administration and Operation."		
9	Federal appropriation.....	1,056,000	
10	(14) "HIV/AIDS Surveillance."		
11	Federal appropriation.....	1,162,000	
12	(15) "HIV Care Administration and		
13	Operation."		
14	Federal appropriation.....	1,160,000	
15	(16) "Crash Outcomes Data		
16	Evaluation."		
17	Federal appropriation.....	190,000	
18	(17) "State Incentive Grant -		
19	Administration and Operation."		
20	Federal appropriation.....	250,000	
21	(18) "Rural Access to Emergency		
22	Devices."		
23	Federal appropriation.....	450,000	
24	For the Organ Donation Awareness		
25	Program.		
26	State appropriation.....		116,000
27	For Diabetes Programs.		
28	State appropriation.....		443,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for diabetes programs:

2 (1) "Diabetes Control."

3 Federal appropriation..... 443,000

4 For Quality Assurance.

5 State appropriation..... 15,971,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Quality Assurance

9 Program:

10 (1) "Medicare - Health Service

11 Agency Certification."

12 Federal appropriation..... 8,864,000

13 (2) "Medicaid Certification."

14 Federal appropriation..... 6,237,000

15 For Vital Statistics.

16 State appropriation..... 7,034,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for vital statistics:

20 (1) "Cooperative Health

21 Statistics."

22 Federal appropriation..... 1,399,000

23 (2) "Health Statistics."

24 Federal appropriation..... 893,000

25 (3) "Traumatic Brain Injury."

26 Federal appropriation..... 188,000

27 For the State Laboratory.

28 State appropriation..... 4,192,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for the State Laboratory:

2 (1) "Clinical Laboratory

3 Improvement."

4 Federal appropriation..... 765,000

5 (2) "Epidemiology and Laboratory

6 Surveillance and Response."

7 Federal appropriation..... 1,500,000

8 (3) "Bio-Terrorism Preparedness."

9 Federal appropriation..... 2,000,000

10 (4) "Environmental Biomonitoring."

11 Federal appropriation..... 941,000

12 For the State health care centers.

13 State appropriation..... 21,416,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for the State health care

17 centers:

18 (1) "Disease Control Immunization

19 Program - Project Grants."

20 Federal appropriation..... 8,100,000

21 (2) "PHHSBG - Block Program

22 Services."

23 Federal appropriation..... 3,679,000

24 (3) "Preventive Health Special

25 Projects."

26 Federal appropriation..... 1,400,000

27 (4) "Lake Erie Beach Monitoring."

28 Federal appropriation..... 59,000

29 The following Federal amounts are

30 appropriated for coal workers'

1 respiratory diseases:

2 (1) "Black Lung Clinic Program."

3 Federal appropriation..... 590,000

4 For sexually transmitted disease
5 screening and treatment.

6 State appropriation..... 2,310,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for sexually transmitted
10 disease screening and testing:

11 (1) "Survey and Follow-up -
12 Sexually Transmitted Diseases."

13 Federal appropriation..... 3,607,000

14 For screening of newborns.

15 State appropriation..... 4,000,000

16 For the primary health care
17 practitioner program.

18 State appropriation..... 4,710,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the primary health
22 care practitioner program:

23 (1) "Loan Repayment Program."

24 Federal appropriation..... 312,000

25 (2) "Rural Hospital Flexibility
26 Program."

27 Federal appropriation..... 597,000

28 For cancer control programs.

29 State appropriation..... 3,595,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for cancer control
3 programs:

4 (1) "Breast and Cervical Cancer
5 Program."

6	Federal appropriation.....	2,855,000	
7	For AIDS Programs.		
8	State appropriation.....		7,159,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for AIDS programs:

12 (1) "AIDS Health Education."

13	Federal appropriation.....	3,495,000	
----	----------------------------	-----------	--

14 (2) "HIV Care."

15	Federal appropriation.....	11,437,000	
----	----------------------------	------------	--

16 (3) "Housing Opportunities for
17 People with AIDS."

18	Federal appropriation.....	1,575,000	
19	For regional cancer institutes.		
20	State appropriation.....		2,000,000
21	For rural cancer outreach.		
22	State appropriation.....		200,000
23	For reimbursement to school 24 districts on account of health 25 services.		
26	State appropriation.....		39,000,000
27	For maintenance of local health 28 departments.		
29	State appropriation.....		28,642,000
30	For local health departments for		

1 environmental health services.

2 State appropriation..... 7,568,000

3 For maternal and child health
4 services, including \$1,365,000 to
5 provide abstinence education,
6 training, counseling and programs to
7 promote abstinence from sexual
8 activity.

9 State appropriation..... 3,905,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for maternal and child
13 health:

14 (1) "MCH Lead Poisoning Prevention
15 and Abatement."

16 Federal appropriation..... 2,903,000

17 (2) "MCHSBG - Program Services,"
18 including \$150,000 for epilepsy
19 services.

20 Federal appropriation..... 17,232,000

21 (3) "Special Supplemental Food
22 Service Program for Women, Infants and
23 Children (WIC)."

24 Federal appropriation..... 144,638,000

25 In addition to the specific amounts
26 appropriated herein, all other moneys
27 received from the Federal Government
28 for the Special Supplemental Food
29 Service Program for Women, Infants and
30 Children are hereby appropriated to

1 such program.

2 (4) "Abstinence Education."

3 Federal appropriation..... 3,640,000

4 (5) "TANFBG - Abstinence

5 Education."

6 Federal appropriation..... 750,000

7 (6) "Environmental Assessment -

8 Child Lead Poisoning."

9 Federal appropriation..... 234,000

10 (7) "MCH - State Systems

11 Development."

12 Federal appropriation..... 200,000

13 (8) "Screening Newborns."

14 Federal appropriation..... 121,000

15 (9) "Newborn Hearing Screening and

16 Intervention."

17 Federal appropriation..... 250,000

18 (10) "TANFBG - I Am Your Child

19 Program."

20 Federal appropriation..... 4,008,000

21 For grants to counties and private

22 facilities to finance drug and alcohol

23 abuse treatment and prevention

24 programs.

25 State appropriation..... 40,360,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for alcohol and drug

29 grant programs:

30 (1) "SABG - Drug and Alcohol

1 Services."

2 Federal appropriation..... 54,862,000

3 (2) "Substance Abuse Special

4 Project Grants."

5 Federal appropriation..... 6,594,000

6 For tuberculosis screening and

7 treatment.

8 State appropriation..... 1,009,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for tuberculosis

12 screening and treatment:

13 (1) "Tuberculosis Control

14 Program."

15 Federal appropriation..... 165,000

16 For renal dialysis services.

17 State appropriation..... 7,255,000

18 For services to children with

19 special needs. This appropriation

20 includes funding for spina bifida

21 services, \$944,000 for the Ventilator-

22 Assisted Childrens Home Program

23 including case management and respite

24 care services, and public awareness

25 activities related to folic acid

26 ingestion.

27 State appropriation..... 1,732,000

28 For adult cystic fibrosis.

29 State appropriation..... 721,000

30 For diagnosis and treatment for

1	Cooley's anemia.	
2	State appropriation.....	198,000
3	For arthritis outreach and	
4	education.	
5	State appropriation.....	250,000
6	For hemophilia services.	
7	State appropriation.....	1,672,000
8	For lupus programs.	
9	State appropriation.....	200,000
10	For sickle-cell anemia services,	
11	including camps for children with	
12	sickle cell anemia.	
13	State appropriation.....	1,903,000
14	For hepatitis screening and	
15	prevention.	
16	State appropriation.....	300,000
17	For regional poison control	
18	centers.	
19	State appropriation.....	1,250,000
20	For trauma programs coordination.	
21	State appropriation.....	300,000
22	For rural trauma preparedness and	
23	outreach.	
24	State appropriation.....	200,000
25	For epilepsy support services.	
26	State appropriation.....	500,000
27	For the Keystone Games.	
28	State appropriation.....	220,000
29	For biotechnology research.	
30	State appropriation.....	4,000,000

1 For Tourette's Syndrome.

2 State appropriation..... 100,000

3 For emergency care research.

4 State appropriation..... 1,500,000

5 For newborn hearing screening

6 demonstration projects.

7 State appropriation..... 750,000

8 For osteoporosis prevention and

9 education programs.

10 State appropriation..... 100,000

11 For health research and services.

12 State appropriation..... 5,250,000

13 Section 216. Insurance

14 Department.--The following amounts are

15 appropriated to the Insurance

16 Department: Federal State

17 For general government operations

18 of the Insurance Department.

19 State appropriation..... 20,126,000

20 For Children's Health Insurance

21 Administration.

22 State appropriation..... 2,346,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for children's health

26 insurance administration.

27 (1) "Children's Health Insurance

28 Administration."

29 Federal appropriation..... 4,795,000

30 For children's health insurance.

1 State appropriation..... 32,753,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for children's health
5 insurance:

6 (1) "Children's Health Insurance
7 Program."

8 Federal appropriation..... 116,017,000

9 For administration of the Adult
10 Basic Coverage Insurance Program.

11 State appropriation..... 2,544,000

12 Section 217. Department of Labor
13 and Industry.--The following amounts
14 are appropriated to the Department of
15 Labor and Industry:

16 For general government operations
17 of the Department of Labor and
18 Industry.

19 State appropriation..... 17,567,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "Workforce Investment Act -
25 Administration."

26 Federal appropriation..... 8,500,000

27 (2) "Community Service and Corps."

28 Federal appropriation..... 9,964,000

29 (3) "Disability Determination."

30 Federal appropriation..... 73,282,000

1 (4) "New Hires."

2 Federal appropriation..... 1,739,000

3 For occupational and industrial

4 safety.

5 State appropriation..... 11,633,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for occupational and

9 industrial safety:

10 (1) "Career Resources Network."

11 Federal appropriation..... 190,000

12 (2) "Building Code."

13 Federal appropriation..... 200,000

14 For PENNSAFE.

15 State appropriation..... 1,355,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for PENNSAFE:

19 (1) "Underground Utility Line

20 Protection."

21 Federal appropriation..... 300,000

22 For the Pennsylvania Conservation

23 Corps, which includes up to \$200,000

24 for matching funds for the National

25 and Community Service Trust Act.

26 State appropriation..... 6,028,000

27 For employer information resources.

28 State appropriation..... 1,181,000

29 For the Pathways program.

30 State appropriation..... 98,000

1	For occupational disease payments.	
2	State appropriation.....	2,292,000
3	For a separate State-funded	
4	vocational rehabilitation program to	
5	provide vocational rehabilitation	
6	services leading to competitive	
7	employment for OVR eligible persons	
8	with disabilities unable to receive	
9	services through the Federal	
10	Vocational Rehabilitation Program.	
11	State appropriation.....	4,000,000
12	For entrepreneurial assistance	
13	including the Independence Capital	
14	Access Network (ICAN) Program to	
15	provide grants and outreach to	
16	businesses to purchase specialized or	
17	adaptive equipment.	
18	State appropriation.....	1,061,000
19	For the payment to the Vocational	
20	Rehabilitation Fund for work of the	
21	State Board of Vocational	
22	Rehabilitation. This appropriation	
23	includes an amount up to \$1,583,394	
24	for a Statewide professional service	
25	provider association for the blind to	
26	provide specialized services and	
27	prevention of blindness services.	
28	State appropriation.....	37,083,000
29	For supported employment.	
30	State appropriation.....	1,155,000

1	For centers for independent living,	
2	including independent living services	
3	purchased by Office of Vocational	
4	Rehabilitation District Offices.	
5	State appropriation.....	1,600,000
6	To carry out the provisions of	
7	section 306(h) of the act of June 2,	
8	1915 (P.L.736, No.338), known as the	
9	Workers' Compensation Act.	
10	State appropriation.....	210,000
11	For training activities.	
12	State appropriation.....	2,500,000
13	For an assistive technology program	
14	to benefit persons with disabilities	
15	and older Pennsylvanians.	
16	State appropriation.....	890,000
17	For self-employment assistance.	
18	State appropriation.....	2,500,000
19	For employment services.	
20	State appropriation.....	17,364,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for employment services:

24 (1) "Reed Act - Unemployment
25 Insurance." For administrative
26 expenses of the unemployment insurance
27 program, including any costs to pay
28 for improvement to the unemployment
29 compensation program's information
30 processing and telecommunication

1 systems and applications. The amount
2 obligated shall not exceed at any time
3 the amount by which the aggregate of
4 the amounts transferred to the
5 unemployment compensation account of
6 the Commonwealth pursuant to section
7 903 of the Social Security Act exceeds
8 the aggregate of the amounts obligated
9 for administration and paid out for
10 benefits from the account and that are
11 made available to the Commonwealth
12 through a distribution by the Federal
13 Government in October of 1999, 2000
14 and 2001.

15 Federal appropriation..... 15,000,000

16 (2) "Reed Act - Employment
17 Services and Unemployment Insurance."
18 For administrative expenses of the
19 public employment offices and
20 unemployment insurance program,
21 including staff and related costs to
22 provide reemployment services to
23 unemployment claimants and
24 enhancements to the public employment
25 service and Team PA CareerLink service
26 delivery systems and any costs for
27 improvement to the unemployment
28 compensation program's information
29 processing and telecommunications
30 systems and applications. The amount

1 obligated shall not exceed at any time
2 the amount by which the aggregate of
3 the amounts transferred to the
4 unemployment compensation account of
5 the Commonwealth pursuant to section
6 903 of the Social Security Act exceeds
7 the aggregate of the amounts obligated
8 for administration and paid out for
9 benefits from the account and that are
10 made available to the Commonwealth
11 under section 903(d) of the Social
12 Security Act.

13 Federal appropriation..... 15,000,000

14 (3) "WIA - Adult Employment and
15 Training."

16 Federal appropriation..... 60,000,000

17 (4) "WIA - Youth Employment and
18 Training."

19 Federal appropriation..... 52,000,000

20 (5) "WIA - Statewide Activities."

21 Federal appropriation..... 23,000,000

22 (6) "WIA - Dislocated Workers."

23 Federal appropriation..... 94,000,000

24 (7) "TANFBG - Youth Employment and
25 Training."

26 Federal appropriation..... 15,000,000

27 Section 218. Department of
28 Military and Veterans Affairs.--The
29 following sums are appropriated to the
30 Department of Military and Veterans

1 Affairs:	Federal	State
2 For general government operations		
3 of the Department of Military and		
4 Veterans Affairs.		
5 State appropriation.....		18,303,000
6 The following Federal amounts are		
7 appropriated to supplement the sum		
8 appropriated for general government		
9 operations:		
10 (1) "Facilities Maintenance."		
11 Federal appropriation.....	32,392,000	
12 (2) "Federal Construction Grants."		
13 Federal appropriation.....	25,700,000	
14 For honor guards for burials of		
15 veterans.		
16 State appropriation.....		38,000
17 For maintenance of monuments to		
18 Pennsylvania servicemen who died on		
19 foreign soil.		
20 State appropriation.....		6,000
21 For armory maintenance and repair.		
22 State appropriation.....		1,499,000
23 For drug interdiction.		
24 State appropriation.....		60,000
25 For special State duty costs for		
26 missions which are performed to		
27 alleviate disasters or emergencies.		
28 State appropriation.....		99,000
29 For disabled American veterans		
30 transportation.		

1 State appropriation..... 250,000

2 For the operation and maintenance

3 of the Erie Soldiers' and Sailors'

4 Home.

5 State appropriation..... 6,444,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Erie Soldiers'

9 and Sailors' Home:

10 (1) "Operations and Maintenance -

11 Erie."

12 Federal appropriation..... 2,301,000

13 (2) "Medicare Services - Erie."

14 Federal appropriation..... 75,000

15 For the operation and maintenance

16 of the Hollidaysburg Veterans' Home.

17 State appropriation..... 21,769,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Hollidaysburg

21 Veterans' Home:

22 (1) "Operations and Maintenance -

23 Hollidaysburg."

24 Federal appropriation..... 7,145,000

25 (2) "Medicare Services -

26 Hollidaysburg."

27 Federal appropriation..... 250,000

28 For the operation and maintenance

29 of the Southeastern Veterans' Home.

30 State appropriation..... 12,491,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Southeastern
4 Veterans' Home:

5 (1) "Operations and Maintenance -
6 Southeastern."

7 Federal appropriation..... 4,386,000

8 (2) "Medicare Services -
9 Southeastern."

10 Federal appropriation..... 100,000

11 For the operation and maintenance
12 of the Northeastern Veterans' Home.

13 State appropriation..... 8,282,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the Northeastern
17 Veterans' Home:

18 (1) "Operations and Maintenance -
19 Northeastern."

20 Federal appropriation..... 3,648,000

21 (2) "Medicare Services -
22 Northeastern."

23 Federal appropriation..... 67,000

24 For Southwestern Veterans' Home.

25 State appropriation..... 8,281,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for the Southwestern
29 Veterans' Home:

30 (1) "Operations and Maintenance -

1 Southwestern."

2 Federal appropriation..... 4,133,000

3 (2) "Medicare Services -

4 Southwestern."

5 Federal appropriation..... 30,000

6 For the Delaware Valley Veterans'

7 Home.

8 State appropriation..... 8,400,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for the Delaware Valley

12 Veterans' Home:

13 (1) "Operations and Maintenance -

14 Delaware Valley."

15 Federal appropriation..... 1,114,000

16 (2) "Medical Reimbursements -

17 Delaware Valley."

18 Federal appropriation..... 10,000

19 For the Scotland School for

20 Veterans' Children.

21 State appropriation..... 8,167,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the Scotland School

25 for Veterans' Children:

26 (1) "ESEA Education Program."

27 Federal appropriation..... 187,000

28 (2) "School Milk Program."

29 Federal appropriation..... 265,000

30 (3) "Drug Free Schools."

1	Federal appropriation.....	1,000
2	(4) "School Reform."	
3	Federal appropriation.....	6,000
4	(5) "Education Enhancement."	
5	Federal appropriation.....	22,000
6	For payment of gratuities for the	
7	education of children of certain	
8	veterans.	
9	State appropriation.....	190,000
10	For payment of education credits	
11	for members of the National Guard.	
12	State appropriation.....	10,527,000
13	For assistance to veterans who are	
14	ill or disabled and without means of	
15	support.	
16	State appropriation.....	1,230,000
17	For pensions for veterans blinded	
18	through service-connected injuries or	
19	disease.	
20	State appropriation.....	235,000
21	To provide for pensions for	
22	paralyzed veterans as required by 51	
23	Pa.C.S. § 7702 (relating to paralyzed	
24	veterans' pension).	
25	State appropriation.....	460,000
26	For payment of pensions to	
27	dependents of soldiers of the	
28	Pennsylvania National Guard killed in	
29	the line of duty.	
30	State appropriation.....	5,000

1 For the Pennsylvania Air National
2 Guard.

3 State appropriation..... 25,000

4 For the Civil Air Patrol.

5 State appropriation..... 300,000

6 Section 219. Department of Public

7 Welfare.--The following sums are

8 appropriated to the Department of

9 Public Welfare: Federal State

10 For general government operations

11 of the Department of Public Welfare.

12 The department shall not alter the

13 medical necessity criteria for

14 therapeutic staff support, mobile

15 therapy and behavior specialist

16 consultant services until the

17 department develops, with public

18 input, a comprehensive plan for

19 children's behavioral health services

20 and presents this plan to the Public

21 Health and Welfare Committee of the

22 Senate and the Health and Human

23 Services Committee of the House of

24 Representatives. Any criteria changes

25 shall be published as proposed

26 regulations in accordance with the act

27 of June 25, 1982 (P.L.633, No.181),

28 known as the Regulatory Review Act and

29 the act of July 31, 1968 (P.L.769,

30 No.240), referred to as the

1 Commonwealth Documents Law. Upon
2 enactment of legislation, the
3 department shall develop and implement
4 a Statewide Autism Registry.

5 State appropriation..... 60,778,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Child Welfare Services -
11 Administration."

12 Federal appropriation..... 2,054,000

13 (2) "Child Welfare - Title IV-E -
14 Administration."

15 Federal appropriation..... 3,000,000

16 (3) "CCDFBG - Administration."

17 Federal appropriation..... 17,421,000

18 (4) "Medical Assistance -
19 Administration."

20 Federal appropriation..... 25,819,000

21 (5) "TANFBG - Administration."

22 Federal appropriation..... 4,724,000

23 (6) "Food Stamps -
24 Administration."

25 Federal appropriation..... 5,000,000

26 (7) "Developmental Disabilities -
27 Basic Support."

28 Federal appropriation..... 4,090,000

29 (8) "Refugees and Persons Seeking
30 Asylum - Administration."

1	Federal appropriation.....	1,407,000	
2	(9) "Disabled Education -		
3	Administration."		
4	Federal appropriation.....	1,264,000	
5	(10) "MHSBG - Administration."		
6	Federal appropriation.....	158,000	
7	(11) "SSBG - Administration."		
8	Federal appropriation.....	3,691,000	
9	(12) "Training - Lead-Based Paint		
10	Abatement."		
11	Federal appropriation.....	137,000	
12	(13) "Community-Based Family		
13	Resource and Support Administration."		
14	Federal appropriation.....	689,000	
15	(14) "Real Choice Systems Change."		
16	Federal appropriation.....	1,167,000	
17	(15) "Medical Assistance		
18	Infrastructure."		
19	Federal appropriation.....	500,000	
20	For information systems.		
21	State appropriation.....		53,494,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for information systems:		
25	(1) "Medical Assistance -		
26	Information Systems."		
27	Federal appropriation.....	61,129,000	
28	(2) "Child Welfare - Title IV-E -		
29	Information Systems."		
30	Federal appropriation.....	3,202,000	

1	(3) "TANFBG - Information		
2	Systems."		
3	Federal appropriation.....	9,063,000	
4	(4) "Food Stamps - Information		
5	Systems."		
6	Federal appropriation.....	10,134,000	
7	(5) "Child Support Enforcement -		
8	Information Systems."		
9	Federal appropriation.....	7,010,000	
10	For Statewide operations related to		
11	county administration of the public		
12	assistance and medical assistance		
13	programs.		
14	State appropriation.....		46,166,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for Statewide operations
18 relating to county administration:

19	(1) "TANFBG - Statewide."		
20	Federal appropriation.....	4,421,000	
21	(2) "Medical Assistance -		
22	Statewide."		
23	Federal appropriation.....	54,571,000	
24	(3) "Food Stamps - Statewide."		
25	Federal appropriation.....	17,820,000	
26	(4) "Ryan White - Statewide."		
27	Federal appropriation.....	1,817,000	

28 For county assistance office
29 operations related to administration
30 of the public assistance and medical

1 assistance programs.

2 State appropriation..... 255,806,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for county assistance
6 offices:

7 (1) "TANFBG - County Assistance
8 Offices."

9 Federal appropriation..... 50,930,000

10 (2) "Medical Assistance - County
11 Assistance Offices."

12 Federal appropriation..... 76,578,000

13 (3) "Food Stamps - County
14 Assistance Offices."

15 Federal appropriation..... 75,003,000

16 (4) "SSBG - County Assistance
17 Offices."

18 Federal appropriation..... 6,262,000

19 (5) "LIHEABG - Administration and
20 Audit Costs." In addition to the

21 specific amounts appropriated herein,
22 all other moneys received from the
23 Federal Government for the
24 administration of the LIHEAP program
25 are hereby appropriated to this
26 program.

27 Federal appropriation..... 7,912,000

28 For child support enforcement.

29 State appropriation..... 17,772,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for child support
 3 enforcement:
 4 (1) "TANFBG - Child Support
 5 Enforcement."
 6 Federal appropriation..... 1,850,000
 7 (2) "Child Support Enforcement
 8 Program - Title IV-D."
 9 Federal appropriation..... 135,226,000
 10 For New Directions, including
 11 \$2,725,000 for specialized job
 12 training programs in cities of the
 13 first class.
 14 State appropriation..... 71,664,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for New Directions:
 18 (1) "TANFBG - New Directions."
 19 This appropriation includes \$2,500,000
 20 for job training and life-skills
 21 programs in cities of the first
 22 class."
 23 Federal appropriation..... 165,070,000
 24 (2) "Medical Assistance - New
 25 Directions."
 26 Federal appropriation..... 4,391,000
 27 (3) "Food Stamps - New
 28 Directions."
 29 Federal appropriation..... 12,661,000
 30 (4) "Welfare To Work."

1 Federal appropriation..... 29,312,000
2 For youth development institutions
3 and forestry camps.
4 State appropriation..... 65,971,000
5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for youth development
8 institutions:
9 (1) "SSBG - Basic Institutional
10 Programs."
11 Federal appropriation..... 1,056,000
12 (2) "Food Nutrition Services."
13 Federal appropriation..... 1,015,000
14 (3) "TANFBG - Youth Development
15 Centers."
16 Federal appropriation..... 6,907,000
17 (4) "DFSC - Special Program -
18 Juvenile Aftercare."
19 Federal appropriation..... 1,225,000
20 For mental health services,
21 including grants to counties exclusive
22 of capital improvements and including
23 adequate funds for maintenance and
24 security at the former Philadelphia
25 State Hospital.
26 State appropriation..... 625,567,000
27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for mental health
30 services:

1	(1) "Medical Assistance - Mental		
2	Health."		
3	Federal appropriation.....	218,914,000	
4	(2) "Medicare Services - State		
5	Mental Hospitals."		
6	Federal appropriation.....	11,067,000	
7	(3) "Homeless Mentally Ill."		
8	Federal appropriation.....	1,542,000	
9	(4) "MHSBG - Community Mental		
10	Health Services."		
11	Federal appropriation.....	20,602,000	
12	(5) "SSBG - Community Mental		
13	Health Services."		
14	Federal appropriation.....	14,808,000	
15	(6) "Mental Health Data		
16	Infrastructure."		
17	Federal appropriation.....	100,000	
18	For State centers for the mentally		
19	retarded.		
20	State appropriation.....		112,005,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the State centers for
24 the mentally retarded:

25	(1) "Medical Assistance - State		
26	Centers."		
27	Federal appropriation.....	134,814,000	
28	(2) "Medicare Services - State		
29	Centers."		
30	Federal appropriation.....	657,000	

1 For cash assistance grants
2 including employment and training and
3 child care services for cash
4 assistance recipients and child care
5 services for former cash assistance
6 recipients.

7 State appropriation..... 301,460,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for cash assistance:

11 (1) "TANFBG - Cash Grants." The
12 department, upon approval of the
13 Secretary of the Budget, may transfer
14 funds from this appropriation to the
15 CCDFBG-Child Care Services
16 appropriation to provide child care
17 services to additional low-income
18 families provided that such transfer
19 of funds will not result in a deficit
20 in this appropriation. The Secretary
21 of the Budget shall provide, ten days
22 prior to any transfer, notice of any
23 such transfer to the chairman and
24 minority chairman of the
25 Appropriations Committee of the Senate
26 and the chairman and minority chairman
27 of the Appropriations Committee of the
28 House of Representatives.

29 Federal appropriation..... 225,465,000

30 (2) "CCDFBG - Cash Grants." The

1 department, upon approval of the
2 Secretary of the Budget, may transfer
3 funds from this appropriation to the
4 CCDFBG-Child Care Services
5 appropriation to provide child care
6 services to additional low-income
7 families provided that such transfer
8 of funds will not result in a deficit
9 in this appropriation. The Secretary
10 of the Budget shall provide, ten days
11 prior to any transfer, notice of any
12 such transfer to the chairman and
13 minority chairman of the
14 Appropriations Committee of the Senate
15 and the chairman and minority chairman
16 of the Appropriations Committee of the
17 House of Representatives.

18 Federal appropriation..... 110,588,000

19 (3) "Other Federal Support - Cash
20 Grants."

21 Federal appropriation..... 23,193,000

22 (4) "LIHEABG - Program."

23 Federal appropriation..... 162,632,000

24 In addition to the specific amounts
25 appropriated herein, all other moneys
26 received from the Federal Government
27 for the LIHEAP program, either through
28 an increase in the regular program or
29 pursuant to a Presidential release of
30 contingency funds, are hereby

1 appropriated to this program.

2 For Supplemental Grants to the
3 Aged, Blind and Disabled.

4 State appropriation..... 147,781,000

5 For medical assistance payments -
6 outpatient services, exclusive of
7 outpatient services provided through
8 capitation plans. The Department of
9 Public Welfare shall not require a
10 recipient to obtain a physician
11 referral in order to receive
12 chiropractic services. No less than
13 \$150,000 shall be used for youth drug
14 and alcohol programs.

15 State appropriation..... 499,055,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for medical assistance -
19 outpatient:

20 (1) "Medical Assistance -
21 Outpatient." The Department of Public
22 Welfare shall not require a recipient
23 to obtain a physician referral in
24 order to receive chiropractic
25 services.

26 Federal appropriation..... 823,601,000

27 For medical assistance payments -
28 inpatient, exclusive of inpatient
29 services provided through capitation
30 plans.

1 State appropriation..... 396,804,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for medical assistance -
5 inpatient services:

6 (1) "Medical Assistance -
7 Inpatient."

8 Federal appropriation..... 488,504,000

9 For medical assistance payments -
10 capitation plans. For provision of
11 outpatient services and inpatient
12 hospital services to eligible persons
13 enrolled in an approved capitation
14 plan. No part of this appropriation
15 shall be used to pay any provider who
16 has not supplied information in such
17 form as required by the department in
18 order to facilitate claims for Federal
19 financial participation for services
20 rendered to general assistance
21 clients. The Department of Public
22 Welfare shall not require a recipient
23 to obtain a physician referral in
24 order to receive chiropractic
25 services. Whenever medical assistance
26 recipients enrolled in the Department
27 of Public Welfare's prepaid capitation
28 program receive medically necessary
29 emergency services, including, but not
30 limited to, emergency transportation

1 services and poststabilization
2 inpatient hospital services, provided
3 by noncontracting service providers,
4 such services shall be paid for by the
5 contractor at the payment rates
6 adopted by the department for
7 equivalent services provided under the
8 department's fee-for-service program.

9 State appropriation..... 1,887,376,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for medical assistance -
13 capitation plans:

14 (1) "Medical Assistance -
15 Capitation." The Department of Public
16 Welfare shall not require a recipient
17 to obtain a physician referral in
18 order to receive chiropractic
19 services.

20 Federal appropriation.....2,494,679,000

21 For medical assistance - long-term
22 care.

23 State appropriation..... 376,364,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for long-term care:

27 (1) "Medical Assistance - Long-
28 Term Care."

29 Federal appropriation.....2,249,501,000

30 No funds from any medical

1 assistance appropriation shall be used
2 to pay for services under medical
3 assistance for any child under 21
4 years of age who has a Supplemental
5 Security Income (SSI) level of
6 disability and whose parental income
7 is not currently considered in the
8 eligibility determination process,
9 unless the custodial parent or legally
10 responsible adult has provided to the
11 Department of Public Welfare, at
12 application or redetermination,
13 information as required by the
14 department for inclusion in an annual
15 report. Income information provided by
16 the custodial parent or legally
17 responsible adult shall not be
18 considered by the department when
19 determining or continuing eligibility
20 for medical assistance benefits for a
21 child with an SSI level of disability.
22 The department shall submit to the
23 Public Health and Welfare Committee of
24 the Senate and the Health and Human
25 Services Committee of the House of
26 Representatives an annual report
27 including, but not limited to, the
28 following data: family size, household
29 income, county of residence, length of
30 residence in Pennsylvania, third-party

1 insurance information, diagnosis and
2 the type and cost of services paid for
3 by the medical assistance program on
4 behalf of each eligible and enrolled
5 child that has an SSI level of
6 disability and where parental income
7 is not currently considered in the
8 eligibility determination process.

9 Any rule, regulation or policy for
10 the State or Federal appropriations
11 for the cash assistance, outpatient,
12 inpatient, capitation, long-term care,
13 services to persons with disabilities
14 and Supplemental Grants to the Aged,
15 Blind and Disabled programs adopted by
16 the Secretary of Public Welfare during
17 the fiscal period 2002-2003 which add
18 to the cost of any public assistance
19 program shall be effective only from
20 and after the date upon which it is
21 approved as to the availability of
22 funds by the Governor.

23 For medical assistance -
24 transportation.

25 State appropriation..... 28,448,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for medical assistance -
29 transportation:

30 (1) "Medical Assistance -

1 Transportation."

2 Federal appropriation..... 27,622,000

3 It is the intent of the General
4 Assembly that these funds shall be
5 utilized as payment of last resort for
6 transportation services for eligible
7 medical assistance recipients.

8 For women's service programs.
9 \$4,343,000 shall be used for grants to
10 nonprofit agencies whose primary
11 function is to assist pregnant women
12 seeking alternatives to abortion. Such
13 funds shall be expended to provide
14 services to such women until
15 childbirth and for up to 12 months
16 thereafter, including, but not limited
17 to, food, shelter, clothing, health
18 care, counseling, adoption services,
19 parenting classes, assistance for
20 postdelivery stress and other
21 supportive programs and services and
22 for related outreach programs. Such
23 agencies may subcontract with other
24 nonprofit entities which operate
25 projects designed specifically to
26 provide all or a portion of the
27 foregoing services. Projects receiving
28 such funds shall not promote or refer
29 for or perform abortions or engage in
30 any counseling which is inconsistent

1 with this appropriation and shall be
2 physically and financially separate
3 from any component of any legal entity
4 engaging in such activities.
5 \$4,343,000 shall be used for grants
6 for women's medical services,
7 including noninvasive contraception
8 supplies. These funds shall not be
9 used to promote, perform or refer for
10 abortions or engage in abortion
11 counseling and projects supported by
12 these funds shall be physically and
13 financially separate from any such
14 abortion or abortion-related
15 activities. This separation shall be
16 verified by an annual independent
17 audit obtained by the entity providing
18 the services and submitted to the
19 Department of Public Welfare. Further
20 evidence of such physical and
21 financial separation shall be supplied
22 through such documentation as the
23 Department of Public Welfare shall
24 request. No later than March 30 of
25 each year, the Department of Public
26 Welfare shall submit a report to the
27 chairman and minority chairman of the
28 Appropriations Committee of the Senate
29 and the chairman and minority chairman
30 of the Appropriations Committee of the

1 House of Representatives and to the
2 chairman and minority chairman of the
3 Public Health and Welfare Committee of
4 the Senate and the chairman and
5 minority chairman of the Health and
6 Human Services Committee of the House
7 of Representatives regarding the
8 number of audits filed, the adequacy
9 of the documentation submitted and any
10 recommendations to revise the
11 verification process. The physical and
12 financial separation requirement shall
13 not apply to a hospital or to a
14 project which receives Federal funds
15 pursuant to Title X of the Public
16 Health Service Act (58 Stat. 682, 42
17 U.S.C. § 201 et seq.) and which
18 performs only those nondirective
19 abortion counseling and referral
20 services required under that act if
21 failure to perform those services will
22 result in the withholding of Federal
23 funds. The physical and financial
24 separation requirement shall not apply
25 to any abortion or to any abortion
26 referral or any abortion counseling in
27 connection therewith, which:

28 (1) on the basis of the
29 physician's good faith clinical
30 judgment, is necessary to prevent the

1 death of the mother or to prevent the
2 serious risk of substantial and
3 irreversible impairment of a major
4 bodily function; or

5 (2) is performed in the case of a
6 pregnancy caused by rape or incest.

7 State appropriation..... 8,686,000

8 The following Federal amount is
9 appropriated to supplement the sum
10 appropriated for women's service
11 programs:

12 (1) "TANFBG Alternatives to
13 Abortion." For grants to nonprofit
14 agencies whose primary function is to
15 assist pregnant women seeking
16 alternatives to abortion and who meet
17 the criteria for such grants. The
18 funds are dedicated for services to
19 women whose gross family income is
20 below 185% of the Federal poverty
21 guidelines.

22 Federal appropriation..... 1,000,000

23 For special pharmaceutical services
24 for AIDS-related services.

25 State appropriation..... 9,365,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for special
29 pharmaceutical services for AIDS-
30 related services:

1 (1) "AIDS - Ryan White."
2 Federal appropriation..... 22,512,000
3 For special pharmaceutical services
4 for atypical antipsychotic drug
5 therapy for persons residing in the
6 community who suffer from
7 schizophrenia.
8 State appropriation..... 5,527,000
9 For behavioral health services. It
10 is the intent of the General Assembly
11 that all available intergovernmental
12 transfer funds, including prior year
13 carryover, augmenting this
14 appropriation shall be spent prior to
15 State funds from this appropriation.
16 State appropriation..... 47,909,000
17 For psychiatric services in eastern
18 Pennsylvania.
19 State appropriation..... 3,500,000
20 For intermediate care
21 facilities/MR.
22 State appropriation..... 108,633,000
23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for intermediate care
26 facilities/MR:
27 (1) "Medical Assistance -
28 Intermediate Care Facilities -
29 Mentally Retarded."
30 Federal appropriation..... 131,068,000

1 For community mental retardation
2 services, exclusive of capital
3 improvements, which shall include
4 grants to counties for
5 noninstitutional programs.

6 State appropriation..... 675,552,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for community services
10 for the mentally retarded:

11 (1) "Medical Assistance -
12 Community MR Services."

13 Federal appropriation..... 609,865,000

14 (2) "SSBG - Community MR
15 Services."

16 Federal appropriation..... 13,984,000

17 For early intervention services.

18 State appropriation..... 66,394,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for early intervention
22 services:

23 (1) "SSBG - Early Intervention."

24 Federal appropriation..... 2,195,000

25 (2) "Medical Assistance - Early
26 Intervention."

27 Federal appropriation..... 16,478,000

28 (3) "Education for Children with
29 Disabilities - Early Intervention."

30 Federal appropriation..... 12,733,000

1 For extraordinary costs to counties
2 other than counties of the first class
3 resulting from the closure of
4 Pennhurst State Center.

5 State appropriation..... 3,093,000

6 For residential services for the
7 mentally retarded in the Lansdowne
8 area.

9 State appropriation..... 402,000

10 For payments and services to
11 counties for children and youth
12 programs and for the care of
13 delinquent and dependent children,
14 provided that, for fiscal year 2002-
15 2003, not more than 50% of the funds
16 allocated from this appropriation to
17 each county and herein appropriated
18 shall be expended until such time as
19 each county submits to the Department
20 of Public Welfare data for the
21 previous State fiscal year, and
22 updated on a quarterly basis, on the
23 unduplicated caseloads, unduplicated
24 services and number of caseworkers by
25 county program. This data is to be
26 provided in a form acceptable to the
27 Department of Public Welfare. A copy
28 of the data shall be sent to the
29 chairman and minority chairman of the
30 Appropriations Committee of the Senate

1 and to the chairman and the minority
2 chairman of the Appropriations
3 Committee of the House of
4 Representatives. The department may
5 use up to \$9,535,000 of this
6 appropriation to fund contracts for
7 adoption services. The department may
8 also use funds from this appropriation
9 for assistance to counties in meeting
10 Federal reimbursement documentation
11 requirements. Reimbursement for
12 children and youth services made
13 pursuant to section 704.1 of the act
14 of June 13, 1967 (P.L.31, No.21),
15 known as the Public Welfare Code shall
16 not exceed the amount of State funds
17 appropriated.

18 State appropriation..... 605,187,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for payments and services
22 to counties for children and youth
23 programs and child abuse and neglect
24 prevention:

25 (1) "Child Welfare Services."

26 Federal appropriation..... 12,870,000

27 (2) "Child Welfare - Title IV-E."

28 Federal appropriation..... 350,111,000

29 (3) "Medical Assistance - Child
30 Welfare."

1 Federal appropriation..... 4,154,000
2 (4) "TANFBG - Child Welfare." This
3 appropriation includes up to \$500,000
4 for a pilot program in a city of the
5 first class for a comprehensive,
6 neighborhood-based program of
7 intensive social services to families,
8 including direct communication and
9 coordination with juvenile and family
10 courts, neighborhood schools and
11 community organizations, and which
12 shall be combined programmatically
13 with and supplement funding for
14 existing county children and youth
15 family support services being provided
16 in the target area.
17 Federal appropriation..... 296,373,000
18 (5) "SSBG - Child Welfare."
19 Federal appropriation..... 12,021,000
20 (6) "Child Welfare Training and
21 Certification."
22 Federal appropriation..... 19,615,000
23 (7) "Community-based Family
24 Resource and Support."
25 Federal appropriation..... 131,000
26 For community-based family centers.
27 No funds from this appropriation shall
28 be considered as part of the base for
29 calculation of the county child
30 welfare needs-based budget for any

1 fiscal year.

2 State appropriation..... 3,248,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for community-based
6 family centers:

7 (1) "Family Preservation - Family
8 Centers."

9 Federal appropriation..... 6,336,000

10 (2) "Family Resource and Support -
11 Family Centers."

12 Federal appropriation..... 471,000

13 (3) "CCDFBG - Family Centers."

14 Federal appropriation..... 3,000,000

15 For child care services.

16 State appropriation..... 59,683,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for child care services:

20 (1) "CCDFBG - Child Care
21 Services." This appropriation includes
22 \$456,000 for day care support services
23 provided in cities of the first class.

24 Federal appropriation..... 154,269,000

25 (2) "CCDFBG - School Age."

26 Federal appropriation..... 1,260,000

27 (3) "SSBG - Child Care Services."

28 Federal appropriation..... 30,977,000

29 (4) "Head Start Collaboration
30 Project."

1	Federal appropriation.....	300,000	
2	(5) "TANFBG - Child Care		
3	Services."		
4	Federal appropriation.....	2,600,000	
5	For domestic violence programs.		
6	State appropriation.....		11,912,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for domestic violence
10 programs:

11	(1) "Family Violence Prevention		
12	Services."		
13	Federal appropriation.....	3,400,000	
14	(2) "SSBG - Domestic Violence		
15	Programs."		
16	Federal appropriation.....	1,205,000	
17	(3) "PHHSBG - Domestic Violence."		
18	Federal appropriation.....	150,000	
19	(4) "TANFBG - Domestic Violence."		
20	Federal appropriation.....	4,500,000	
21	(5) "DFSC - Domestic Violence."		
22	Federal appropriation.....	425,000	
23	For rape crisis programs.		
24	State appropriation.....		6,067,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for rape crisis programs:

28	(1) "PHHSBG - Rape Crisis."		
29	Federal appropriation.....	559,000	
30	(2) "SSBG - Rape Crisis."		

1	Federal appropriation.....	634,000	
2	(3) "TANFBG - Rape Crisis."		
3	Federal appropriation.....	2,087,000	
4	(4) "Rape Prevention and		
5	Education."		
6	Federal appropriation.....	1,806,000	
7	(5) "DFSC - Special Programs for		
8	Rape Crisis."		
9	Federal appropriation.....	142,000	
10	For breast cancer screening.		
11	State appropriation.....		1,575,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for breast cancer		
15	screening:		
16	(1) "SSBG - Family Planning."		
17	Federal appropriation.....	3,845,000	
18	For the Human Services Development		
19	Fund.		
20	State appropriation.....		36,803,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for the Human Services		
24	Development Fund:		
25	(1) "Refugees and Persons Seeking		
26	Asylum - Social Services."		
27	Federal appropriation.....	6,785,000	
28	For legal services.		
29	State appropriation.....		2,600,000
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for legal services:
3 (1) "SSBG - Legal Services."
4 Federal appropriation..... 5,049,000
5 (2) "SSBG - Legal Services Systems
6 Improvements."
7 Federal appropriation..... 2,000,000
8 For provision of services to the
9 homeless.
10 State appropriation..... 24,212,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for services to the
14 homeless:

15 (1) "SSBG - Homeless Services."
16 Federal appropriation..... 2,183,000
17 (2) "SABG - Homeless Services."
18 Federal appropriation..... 1,983,000
19 (3) "TANFBG - Homeless
20 Assistance."
21 Federal appropriation..... 2,000,000
22 For services provided to persons
23 with disabilities.
24 State appropriation..... 12,442,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for services to persons
28 with disabilities:

29 (1) "SSBG - Services to Persons
30 with Disabilities."

1 Federal appropriation..... 120,000
2 (2) "Medical Assistance - Services
3 to Persons with Disabilities."
4 Federal appropriation..... 21,140,000
5 For attendant care services for
6 physically disabled adults.
7 State appropriation..... 26,838,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for attendant care
11 services:

12 (1) "SSBG - Attendant Care."
13 Federal appropriation..... 6,971,000
14 (2) "Medical Assistance -
15 Attendant Care."
16 Federal appropriation..... 23,186,000
17 For acute care hospitals.
18 State appropriation..... 17,600,000

19 The Federal appropriations to the
20 Department of Public Welfare include
21 any prior earnings that may be
22 received during fiscal year 2002-2003.

23 In addition to the amounts
24 specifically appropriated herein to
25 the Department of Public Welfare, all
26 moneys appropriated from the Federal
27 Government during any previous fiscal
28 year which are expected to be received
29 as reimbursements may be carried
30 forward until June 30, 2003, to the

1 extent that contracted obligations are
 2 carried forward. In addition, any
 3 reimbursements actually received to
 4 support such obligations may also be
 5 carried forward.

6 Section 220. Department of
 7 Revenue.--The following amounts are
 8 appropriated to the Department of

9 Revenue:	Federal	State
10 For general government operations		
11 of the Department of Revenue.		
12 State appropriation.....		140,526,000
13 For State Lottery general		
14 government operations.		
15 State appropriation.....		46,141,000
16 For the distribution of Public		
17 Utility Realty Tax.		
18 State appropriation.....		36,300,000

19 Section 221. Department of
 20 State.--The following amounts are
 21 appropriated to the Department of

22 State:	Federal	State
23 For general government operations		
24 of the Department of State.		
25 State appropriation.....		4,073,000

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for general government
 29 operations:

30 (1) "Federal Election Reform."

1	Federal appropriation.....	10,000,000	
2	For voter registration programs.		
3	State appropriation.....		1,411,000
4	For costs related to absentee		
5	voting by persons in military		
6	services.		
7	State appropriation.....		8,000
8	Section 222. Department of		
9	Transportation.--The following amounts		
10	are appropriated to the Department of		
11	Transportation:	Federal	State
12	For transit and rail freight		
13	operations of the Department of		
14	Transportation.		
15	State appropriation.....		1,981,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for transit and rail		
19	freight operations:		
20	(1) "Federal Transit		
21	Administration - Technical Studies		
22	Grants."		
23	Federal appropriation.....	3,127,000	
24	(2) "Capital Assistance - Elderly		
25	and Disabled Program -		
26	Administration."		
27	Federal appropriation.....	151,000	
28	(3) "Surface Transportation		
29	Assistance - Program Operations and		
30	Planning - Administration."		

1	Federal appropriation.....	927,000
2	(4) "Federal Transit	
3	Administration Capital Improvement	
4	Grants."	
5	Federal appropriation.....	4,300,000
6	(5) "Title IV Rail Assistance -	
7	Program Operations and Planning."	
8	Federal appropriation.....	45,000
9	For the rail safety inspection	
10	program.	
11	State appropriation.....	455,000
12	For transfer to the Motor License	
13	Fund for collection of vehicle sales	
14	tax.	
15	State appropriation.....	1,948,000
16	For the operation of Welcome	
17	Centers.	
18	State appropriation.....	2,300,000
19	For costs related to voter	
20	registration with driver licensing.	
21	State appropriation.....	996,000
22	For costs associated with the	
23	collection of money for the Organ	
24	Donation Awareness Trust Fund.	
25	State appropriation.....	102,000
26	For a comprehensive rail freight	
27	study.	
28	State appropriation.....	124,000
29	For mass transportation assistance	
30	for grants to local transportation	

1 organizations.

2 State appropriation..... 270,019,000

3 For regional mass transit planning

4 and assistance.

5 State appropriation..... 2,000,000

6 For supplemental grants to Class 3

7 and Class 4 transit entities and to

8 support access to jobs transportation

9 demonstration activities.

10 State appropriation..... 1,000,000

11 The following Federal amounts are

12 appropriated for supplemental grants

13 to transit entities:

14 (1) "TANFBG - Access to Jobs."

15 Federal appropriation..... 11,320,000

16 (2) "TEA 21 - Access to Jobs."

17 Federal appropriation..... 2,000,000

18 To augment State Lottery funds for

19 payments to transportation providers

20 for fixed-route transportation

21 services and related improvements and

22 for other transportation activities.

23 State appropriation..... 27,800,000

24 For intercity transportation: for

25 intercity bus, rail passenger and

26 other operating subsidies and related

27 improvements.

28 State appropriation..... 6,513,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for intercity rail and
2 bus transportation:

3 (1) "Surface Transportation
4 Operating."
5 Federal appropriation..... 9,000,000

6 (2) "Surface Transportation
7 Assistance - Capital."
8 Federal appropriation..... 4,000,000

9 (3) "FTA - Capital Improvements."
10 Federal appropriation..... 27,000,000

11 (4) "FTA - Intelligent Vehicles -
12 Public Transit."
13 Federal appropriation..... 3,890,000

14 (5) "FTA - Intelligent Transit
15 System Deployment."
16 Federal appropriation..... 20,000,000

17 For operating subsidies, lease
18 payments and maintenance projects on
19 rail freight lines.
20 State appropriation..... 4,250,000

21 Section 223. Pennsylvania State
22 Police.--The following amounts are
23 appropriated to the Pennsylvania State

24 Police: Federal State

25 For general government operations
26 of the Pennsylvania State Police.

27 State appropriation..... 142,454,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1	operations:	
2	(1) "Drug Enforcement."	
3	Federal appropriation.....	260,000
4	(2) "Bulletproof Vests."	
5	Federal appropriation.....	1,473,000
6	(3) "Identification System	
7	Integration."	
8	Federal appropriation.....	43,000
9	(4) "Marijuana Eradication."	
10	Federal appropriation.....	100,000
11	(5) "In-Car Video Cameras."	
12	Federal appropriation.....	250,000
13	(6) "Hazardous Material Suits."	
14	Federal appropriation.....	250,000
15	(7) "Lab Improvements."	
16	Federal appropriation.....	173,000
17	(8) "Computer Crime Prevention."	
18	Federal appropriation.....	488,000
19	(9) "Criminal History	
20	Information."	
21	Federal appropriation.....	254,000
22	(10) "Uniform Crime Reporting	
23	Redesign."	
24	Federal appropriation.....	400,000
25	(11) "DNA Analysis Outsourcing."	
26	Federal appropriation.....	343,000
27	(12) "Central Repository."	
28	Federal appropriation.....	213,000
29	(13) "Equipment Upgrades."	
30	Federal appropriation.....	22,000

1	(14) "Crime Lab Enhancements."	
2	Federal appropriation.....	628,000
3	(15) "Combat Underage Drinking."	
4	Federal appropriation.....	360,000
5	(16) "Staff and Command Training."	
6	Federal appropriation.....	173,000
7	For the Commonwealth Law	
8	Enforcement Assistance Network.	
9	State appropriation.....	22,791,000
10	For the Municipal Police Officers'	
11	Education and Training Commission,	
12	including in-service training.	
13	State appropriation.....	5,616,000
14	For replacement of patrol vehicles.	
15	State appropriation.....	2,989,000
16	For an Automated Fingerprint	
17	Identification System (AFIS).	
18	State appropriation.....	2,080,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for an automated	
22	fingerprint identification system	
23	(AFIS):	
24	(1) "Latent Print Transmission."	
25	Federal appropriation.....	250,000
26	(2) "Fingerprint Card Archiving."	
27	Federal appropriation.....	397,000
28	(3) "Fingerprint Card Scanner."	
29	Federal appropriation.....	160,000
30	For gun checks in association with	

1 firearm ownership.

2 State appropriation..... 2,200,000

3 Section 224. State Civil Service

4 Commission.--The following amounts are

5 appropriated to the State Civil

6 Service Commission: Federal State

7 For the general government

8 operations of the Civil Service

9 Commission, including administration

10 of the merit system for employees

11 under provisions of the Civil Service

12 Act: Provided, That, in addition to

13 the amount hereby appropriated, any

14 money collected by the commission by

15 way of reimbursement under the Civil

16 Service Act shall be paid into the

17 General Fund through the Department of

18 Revenue and shall be credited to this

19 appropriation.

20 State appropriation..... 1,000

21 Section 225. Pennsylvania

22 Emergency Management Agency.--The

23 following amounts are appropriated to

24 the Pennsylvania Emergency Management

25 Agency: Federal State

26 For general government operations

27 of the Pennsylvania Emergency

28 Management Agency.

29 State appropriation..... 7,598,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Civil Preparedness."
5 Federal appropriation..... 3,424,000

6 (2) "Flash Flood Project - Warning
7 System."
8 Federal appropriation..... 105,000

9 (3) "Hazardous Materials Planning
10 and Training."
11 Federal appropriation..... 469,000

12 (4) "Domestic Preparedness."
13 Federal appropriation..... 7,400,000

14 For information systems management.
15 State appropriation..... 2,032,000

16 For the office of the State Fire
17 Commissioner.
18 State appropriation..... 2,052,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the office of the
22 State Fire Commissioner:

23 (1) "Fire Prevention."
24 Federal appropriation..... 250,000

25 For security and emergency
26 preparedness activities.
27 State appropriation..... 9,877,000

28 For firefighters' memorial flags.
29 State appropriation..... 10,000

30 For urban search and rescue

1 services.

2 State appropriation..... 150,000

3 For May-June 1998 storm disaster

4 hazard mitigation.

5 State appropriation..... 100,000

6 For June 2001 storm disaster public

7 assistance.

8 State appropriation..... 1,650,000

9 For the American Red Cross Extended

10 Care Program.

11 State appropriation..... 500,000

12 Section 226. Pennsylvania Fish and

13 Boat Commission.--The following

14 amounts are appropriated to the

15 Pennsylvania Fish and Boat

16 Commission: Federal State

17 For the support of the Atlantic

18 States Marine Fisheries Commission.

19 State appropriation..... 12,000

20 Section 227. State System of

21 Higher Education.--The following

22 amounts are appropriated to the State

23 System of Higher Education: Federal State

24 For the State System of Higher

25 Education, including the Chancellor's

26 Office.

27 The State System of Higher

28 Education shall report its financial

29 statements in accordance with

30 generally accepted accounting

1 principles as prescribed by the
2 National Association of College and
3 University Business Officers, the
4 American Institute of Certified Public
5 Accountants or any other recognized
6 authoritative body, as well as
7 applicable policy and standards
8 promulgated by the Commonwealth and
9 the Federal Government.

10 State appropriation..... 439,181,000

11 To enhance the recruitment and
12 retention of minority students and
13 faculty.

14 State appropriation..... 345,000

15 For McKeever Environmental Learning
16 Center.

17 State appropriation..... 215,000

18 For an affirmative action program.

19 State appropriation..... 1,161,000

20 For State System of Higher
21 Education program initiatives,
22 including performance measurement and
23 system-wide technology initiatives.

24 Payment of this appropriation is
25 contingent upon the State System
26 making all articulation agreements
27 with other higher education
28 institutions available on the
29 Internet.

30 State appropriation..... 16,765,000

1 Section 228. Pennsylvania Higher
2 Education Assistance Agency.--The
3 following amounts are appropriated to
4 the Pennsylvania Higher Education

5 Assistance Agency: Federal State

6 For payment of education assistance
7 grants.

8 State appropriation..... 347,911,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for education assistance
12 grants:

13 (1) "TANFBG - Education
14 Opportunities."

15 Federal appropriation..... 1,500,000

16 For matching payments for student
17 aid funds. It is the intent of the
18 General Assembly that these funds
19 should be used to maximize the receipt
20 of Federal funds to the fullest extent
21 possible.

22 State appropriation..... 14,472,000

23 For institutional assistance grants
24 to be allotted by the Pennsylvania
25 Higher Education Assistance Agency. No
26 college, university or institution
27 receiving a direct appropriation from
28 the Commonwealth of Pennsylvania shall
29 be eligible to participate in the
30 institutional assistance grants

1 program.

2 State appropriation..... 40,460,000

3 For the Horace Mann Bond-Leslie

4 Pinckney Hill Scholarship, and for

5 outreach and recruitment activities at

6 Lincoln and Cheyney Universities

7 related to the scholarship. This

8 appropriation also contains funds for

9 the continuation of support to

10 students currently receiving equal

11 opportunity professional education

12 awards.

13 State appropriation..... 750,000

14 For agricultural loan forgiveness.

15 Preference shall be given to renewal

16 applicants.

17 State appropriation..... 284,000

18 For SciTech and Technology

19 Scholarships.

20 State appropriation..... 6,200,000

21 For administration of the SciTech

22 and Technology Scholarships.

23 State appropriation..... 661,000

24 For the Cheyney University Keystone

25 Academy.

26 State appropriation..... 2,100,000

27 Section 229. Pennsylvania

28 Historical and Museum Commission.--The

29 following amounts are appropriated to

30 the Pennsylvania Historical and Museum

1 Commission: Federal State
 2 To the Pennsylvania Historical and
 3 Museum Commission for general
 4 government operations of the
 5 Pennsylvania Historical and Museum
 6 Commission.

7 State appropriation..... 24,319,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for general government
 11 operations:

12 (1) "Division of Historic
 13 Preservation."

14 Federal appropriation..... 1,260,000

15 (2) "National Historical
 16 Publications and Records."

17 Federal appropriation..... 150,000

18 (3) "Save Our Treasures."

19 Federal appropriation..... 200,000

20 (4) "Save Our Treasures -
 21 Archives."

22 Federal appropriation..... 53,000

23 (5) "Surface Mining Review."

24 Federal appropriation..... 175,000

25 (6) "Bitzer Barn Rehabilitation."

26 Federal appropriation..... 750,000

27 (7) "Environmental Review."

28 Federal appropriation..... 145,000

29 To undertake maintenance, security
 30 and repair needs at historic sites and

1 museums administered by the
 2 Pennsylvania Historical and Museum
 3 Commission.

4 State appropriation..... 1,940,000

5 For museum assistance grants.

6 State appropriation..... 4,450,000

7 For regional history centers.

8 State appropriation..... 200,000

9 Section 230. Pennsylvania
 10 Infrastructure Investment Authority.--

11 The following amounts are appropriated
 12 to the Pennsylvania Infrastructure

13 Investment Authority: Federal State

14 The following Federal amounts are
 15 appropriated for the Pennsylvania
 16 Infrastructure Investment Authority:

17 (1) "Sewage Projects Revolving
 18 Loan Fund."

19 Federal appropriation..... 87,000,000

20 (2) "Drinking Water Projects
 21 Revolving Loan Fund."

22 Federal appropriation..... 38,283,000

23 (3) "Rural Communities Wastewater
 24 Treatment."

25 Federal appropriation..... 636,000

26 Section 231. Environmental Hearing
 27 Board.--The following amounts are

28 appropriated to the Environmental
 29 Hearing Board:

Federal State

30 For the Environmental Hearing

1 Board.

2 State appropriation..... 1,789,000

3 Section 232. Pennsylvania Board of
4 Probation and Parole.--The following
5 amounts are appropriated to the
6 Pennsylvania Board of Probation and
7 Parole:

Federal State

8 For general government operations
9 of the Board of Probation and Parole.

10 State appropriation..... 78,259,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Residential Substance Abuse
16 Treatment."

17 Federal appropriation..... 552,000

18 For the Sexual Offenders Assessment
19 Board.

20 State appropriation..... 3,019,000

21 For a drug offenders work program.
22 Such work shall in no case replace
23 jobs protected by a collective
24 bargaining unit.

25 State appropriation..... 285,000

26 For payments for grants-in-aid to
27 counties for providing improved adult
28 probation services.

29 State appropriation..... 20,145,000

30 Section 233. Pennsylvania Public

1 Television Network Commission.--The
2 following amounts are appropriated to
3 the Pennsylvania Public Television

4 Network Commission: Federal State

5 For general government operations
6 of the Pennsylvania Public Television
7 Network Commission.

8 State appropriation..... 3,607,000

9 For public television station
10 grants, including \$750,000 for the
11 continued production and broadcasting
12 of regional programs.

13 State appropriation..... 8,546,000

14 Section 234. Pennsylvania
15 Securities Commission.--The following
16 amounts are appropriated to the

17 Pennsylvania Securities Commission: Federal State

18 For general government operations
19 of the Pennsylvania Securities
20 Commission.

21 State appropriation..... 2,177,000

22 Section 235. State Tax
23 Equalization Board.--The following
24 amounts are appropriated to the State

25 Tax Equalization Board: Federal State

26 For general government operations
27 of the State Tax Equalization Board.

28 State appropriation..... 1,366,000

29 Section 236. Health Care Cost
30 Containment Council.--The following

1 amounts are appropriated to the Health

2 Care Cost Containment Council: Federal State

3 For the Health Care Cost

4 Containment Council.

5 State appropriation..... 3,953,000

6 Section 237. State Ethics

7 Commission.--The following amounts are

8 appropriated to the State Ethics

9 Commission: Federal State

10 For the general government

11 operations of the State Ethics

12 Commission.

13 State appropriation..... 1,761,000

14 Section 238. Pennsylvania Liquor

15 Control Board.--The following amounts

16 are appropriated to the Pennsylvania

17 Liquor Control Board: Federal State

18 The following Federal amounts are

19 appropriated to the Pennsylvania

20 Liquor Control Board:

21 (1) "Pennsylvanians Against

22 Underage Drinking Grant."

23 Federal appropriation..... 195,000

24 SUBPART B

25 LEGISLATIVE DEPARTMENT

26 Section 251. Senate.--The

27 following amounts are appropriated to

28 the Senate: Federal State

29 For the salaries, wages and all

30 necessary expenses for the following

1 purposes:

2 Salaries of Senators.

3 State appropriation..... 4,560,000

4 Salaries, wages and all necessary

5 expenses of the President of the

6 Senate.

7 State appropriation..... 290,000

8 Salaries and wages of employees of

9 the Chief Clerk and all necessary

10 expenditures to be allocated and

11 disbursed at the direction of the

12 President pro tempore.

13 State appropriation..... 4,800,000

14 Salaries, wages and expenses of

15 employees of the Senate and expenses

16 of the office of the President pro

17 tempore, including member lodging

18 rental, to be disbursed at the

19 direction of the President pro

20 tempore.

21 State appropriation..... 7,236,000

22 Incidental expenses for payment of

23 maintenance and other expenses of the

24 Senate.

25 State appropriation..... 2,700,000

26 For payment of postage.

27 State appropriation..... 1,400,000

28 The above appropriations for

29 postage and for incidental expenses

30 shall be paid prior to the payment of

1 such expenses on warrant of the State
 2 Treasurer in favor of the Chief Clerk
 3 upon the presentation of requisitions
 4 for the same: Provided, That the total
 5 amount of requisitions for
 6 advancements, less the total amount of
 7 expenditures made as certified by such
 8 officer to the State Treasurer, shall
 9 not exceed the amount of the bond of
 10 the officer having control of the
 11 disbursement from the funds advanced.

12 Contingent expenses:

13	President.	
14	State appropriation.....	5,000
15	President pro tempore.	
16	State appropriation.....	20,000
17	Floor Leader (R).	
18	State appropriation.....	7,000
19	Floor Leader (D).	
20	State appropriation.....	7,000
21	Whip (R).	
22	State appropriation.....	6,000
23	Whip (D).	
24	State appropriation.....	6,000
25	Chairman of the Caucus (R).	
26	State appropriation.....	3,000
27	Chairman of the Caucus (D).	
28	State appropriation.....	3,000
29	Secretary of the Caucus (R).	
30	State appropriation.....	3,000

1	Secretary of the Caucus (D).	
2	State appropriation.....	3,000
3	Chairman of the Appropriations	
4	Committee (R).	
5	State appropriation.....	6,000
6	Chairman of the Appropriations	
7	Committee (D).	
8	State appropriation.....	6,000
9	Chairman of the Policy Committee	
10	(R).	
11	State appropriation.....	2,000
12	Chairman of the Policy Committee	
13	(D).	
14	State appropriation.....	2,000
15	Caucus Administrator (R).	
16	State appropriation.....	2,000
17	Caucus Administrator (D).	
18	State appropriation.....	2,000
19	Upon presentation of requisitions	
20	for contingent expenses, such shall be	
21	paid on warrant of the State Treasurer	
22	directly to and in favor of the	
23	persons designated in such requisition	
24	as entitled to receive such	
25	compensation or expenses.	
26	Miscellaneous expenses:	
27	Mileage and expenses, Senators: In	
28	addition to the annual reimbursement	
29	for expenses authorized by law for	
30	each member of the Senate, each member	

1 shall be entitled to reimbursement for
2 actual expenses, not exceeding the sum
3 of \$2,500 annually, incurred for
4 lodging and meals while away from home
5 on official legislative business,
6 official postage and all other
7 expenses incidental to legislative
8 duties.

9 State appropriation..... 1,149,000

10 Legislative printing and expenses,
11 furniture, equipment, renovations and
12 other expenses.

13 State appropriation..... 7,077,000

14 Upon presentation of requisitions
15 by the Chief Clerk against the
16 appropriations for legislative
17 printing and expenses for expenses,
18 such shall be paid on warrant of the
19 State Treasurer directly to and in
20 favor of the persons designated in
21 such requisitions as entitled to
22 receive such expenses.

23 For computer services (R),
24 including the payment of salaries,
25 wages, operating costs, contracts,
26 equipment, software and other
27 incidental materials and expenses.

28 Such equipment, software and
29 incidental materials may be ordered
30 directly by the supervising member of

1 the caucus computer services office,
2 to the extent each item is less than
3 \$1,000, a copy of the order is
4 forwarded to the Chief Clerk, and all
5 other provisions of the Financial
6 Operating Rules of the Senate,
7 including pricing and services are
8 followed.

9 State appropriation..... 4,532,000

10 For computer services (D),
11 including the payment of salaries,
12 wages, operating costs, contracts,
13 equipment, software and other
14 incidental materials and expenses.
15 Such equipment, software and
16 incidental materials may be ordered
17 directly by the supervising member of
18 the caucus computer services office,
19 to the extent each item is less than
20 \$1,000, a copy of the order is
21 forwarded to the Chief Clerk, and all
22 other provisions of the Financial
23 Operating Rules of the Senate,
24 including pricing and services are
25 followed.

26 State appropriation..... 4,532,000

27 For the payment of the expenses of
28 the Committee on Appropriations (R)
29 for investigating schools, colleges,
30 universities, correctional

1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State Treasury
6 in analyzing reports, expenditures and
7 the general operation and
8 administration of the institutions and
9 agencies, in examining and analyzing
10 requests of the same and of the
11 various departments, boards and
12 commissions of the Commonwealth, and
13 for the collection of data from other
14 states, attending seminars and
15 conferences, and in cooperating and
16 exchanging information with
17 legislative budget and financial
18 committees of other states, and for
19 the necessary clerical assistance and
20 other assistance, travel expenses,
21 member lodging rental and all other
22 expenses deemed necessary by the
23 chairman in compiling data and
24 information connected with the work of
25 the Senate in compiling comparative
26 costs and other fiscal data and
27 information for the use of the
28 committee and the Senate during
29 legislative sessions and during the
30 interim between legislative sessions

1 to the discharge of such duties. The
2 committee shall have the authority to
3 examine and inspect all properties,
4 equipment, facilities, files, records
5 and accounts of any State office,
6 department, institution, board,
7 committee, commission or agency or any
8 institution or agency supported, in
9 whole or in part, by appropriation
10 from the State Treasury and to
11 administer oaths. The Committee on
12 Appropriations may issue subpoenas
13 under the hand and seal of the
14 chairman to compel the attendance of
15 witnesses and the production of any
16 papers, books, accounts, documents and
17 testimony touching matters properly
18 being inquired into by the committee
19 and to cause the deposition of
20 witnesses either residing within or
21 without the State to be taken in the
22 manner prescribed by law for taking
23 depositions in civil actions. Upon
24 presentation of requisitions by the
25 Chief Clerk for such compensation or
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such

1 compensation or expenses.

2 State appropriation..... 3,400,000

3 For the payment of the expenses of
4 the Committee on Appropriations (D),
5 designated by a majority vote of the
6 Minority Party Senate Caucus (D), for
7 investigating schools, colleges,
8 universities, correctional
9 institutions, mental hospitals,
10 medical and surgical hospitals, homes
11 and other institutions and agencies
12 supported, in whole or in part, by
13 appropriations from the State Treasury
14 in analyzing reports, expenditures,
15 and the general operation and
16 administration of the institutions and
17 agencies, in examining and analyzing
18 requests of the same and of the
19 various departments, boards and
20 commissions of the Commonwealth, and
21 for the collection of data from other
22 states, attending seminars and
23 conferences, and in cooperating and
24 exchanging information with
25 legislative budget and financial
26 committees of other states, and for
27 the necessary clerical assistance and
28 other assistance, travel expenses,
29 member lodging rental and all other
30 expenses deemed necessary by the

1 chairman in compiling data and
2 information connected with the work of
3 the committee in compiling comparative
4 cost and other fiscal data and
5 information for the use of the
6 committee and the Senate during
7 legislative sessions and during the
8 interim between legislative sessions
9 to the discharge of such duties. Upon
10 presentation of requisitions by the
11 Chief Clerk for such compensation or
12 expenses, such shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such requisition
16 as entitled to receive such
17 compensation or expenses.

18 State appropriation..... 3,400,000

19 For the Leadership Operations
20 Account (R) for payment of salaries,
21 wages and all other incidental
22 expenses incurred in hiring personnel
23 and staff for services which, in the
24 opinion of the Floor Leader (R), may
25 be required or arise during
26 legislative sessions and during the
27 interim between legislative sessions
28 and for the payment of all other
29 expenses, including member lodging
30 rental, related to the performance of

1 Senate duties and responsibilities.
2 Upon presentation of requisitions by
3 the Chief Clerk for such compensation
4 or expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such requisition
8 as entitled to receive such
9 compensation or expenses.

10 State appropriation..... 9,170,000

11 For the Leadership Operations
12 Account (D) for payment of salaries,
13 wages and all other incidental
14 expenses incurred in hiring personnel
15 and staff for services which, in the
16 opinion of the Floor Leader (D), may
17 be required or arise during
18 legislative sessions and during the
19 interim between legislative sessions
20 and for the payment of all other
21 expenses, including member lodging
22 rental, related to the performance of
23 Senate duties and responsibilities.
24 Upon presentation of requisitions by
25 the Chief Clerk for such compensation
26 or expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such

1 compensation or expenses.

2 State appropriation..... 9,170,000

3 For allocation in such amounts as
4 may be designated by the Legislative
5 Management Committee (R) to the
6 several standing committees and
7 support offices (other than the
8 Committee on Appropriations) for
9 payment of compensation of counsel,
10 research assistants and other staff
11 personnel hired to assist the members
12 (R) of the Senate or its standing
13 committees and for other necessary
14 Senate expenses incurred. Upon
15 presentation of requisitions by the
16 Chief Clerk for such compensation or
17 expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such requisition
21 as entitled to receive such
22 compensation or expenses.

23 State appropriation..... 5,678,000

24 For allocation in such amounts as
25 may be designated by the Legislative
26 Management Committee (D) to the
27 several standing committees and
28 support offices (other than the
29 Committee on Appropriations) for
30 payment of compensation of counsel,

1 research assistants and other staff
2 personnel to assist the members (D) of
3 the Senate or its standing committees
4 and for other necessary Senate
5 expenses incurred. Upon presentation
6 of requisitions by the Chief Clerk for
7 such compensation or expenses, such
8 shall be paid on warrant of the State
9 Treasurer directly to and in favor of
10 the persons designated in such
11 requisitions as entitled to receive
12 such compensation or expenses.

13 State appropriation..... 5,678,000

14 All appropriations made in this act
15 or in any other fiscal year to any
16 account of the Senate remaining
17 unexpended and unencumbered on the
18 effective date of this part, may be
19 transferred by the Committee on
20 Management Operations, by a vote of
21 two-thirds of its members, in its
22 discretion, to such Senate accounts as
23 the committee deems necessary. Such
24 power to transfer appropriations shall
25 be limited to the 2002-2003 fiscal
26 year.

27 For the Chief Clerk of the Senate
28 for the purchase of Pennsylvania and
29 National flags to be sent to residents
30 of Pennsylvania.

1	State appropriation.....		24,000
2	Section 252. House of		
3	Representatives.--The following		
4	amounts are appropriated to the House		
5	of Representatives:	Federal	State
6	For the salaries, wages and all		
7	necessary expenses for the following		
8	purposes:		
9	Salaries of Representatives and		
10	extra compensation to the Speaker of		
11	the House of Representatives.		
12	State appropriation.....		19,222,000
13	Salaries:		
14	House employees (D).		
15	State appropriation.....		11,251,000
16	House employees (R).		
17	State appropriation.....		11,251,000
18	For the operation of the Speaker's		
19	Office.		
20	State appropriation.....		897,000
21	Bipartisan Management Committee,		
22	Chief Clerk and Comptroller.		
23	State appropriation.....		7,959,000
24	Mileage:		
25	Representatives, officers and		
26	employees.		
27	State appropriation.....		200,000
28	Postage:		
29	Chief Clerk and Legislative		
30	Journal.		

1	State appropriation.....	1,500,000
2	Contingent Expenses:	
3	Speaker.	
4	State appropriation.....	20,000
5	Chief Clerk.	
6	State appropriation.....	643,000
7	Floor Leader (D).	
8	State appropriation.....	7,000
9	Floor Leader (R).	
10	State appropriation.....	7,000
11	Whip (D).	
12	State appropriation.....	6,000
13	Whip (R).	
14	State appropriation.....	6,000
15	Chairman of the Caucus (D).	
16	State appropriation.....	3,000
17	Chairman of the Caucus (R).	
18	State appropriation.....	3,000
19	Secretary of the Caucus (D).	
20	State appropriation.....	3,000
21	Secretary of the Caucus (R).	
22	State appropriation.....	3,000
23	Chairman of the Appropriations	
24	Committee (D).	
25	State appropriation.....	6,000
26	Chairman of the Appropriations	
27	Committee (R).	
28	State appropriation.....	6,000
29	Chairman of the Policy Committee	
30	(D).	

1	State appropriation.....	2,000
2	Chairman of the Policy Committee	
3	(R).	
4	State appropriation.....	2,000
5	Caucus Administrator (D).	
6	State appropriation.....	2,000
7	Caucus Administrator (R).	
8	State appropriation.....	2,000
9	Administrator for Staff (D).	
10	State appropriation.....	20,000
11	Administrator for Staff (R).	
12	State appropriation.....	20,000

13 The above appropriations for
14 postage and for contingent expenses
15 shall be paid prior to the payment of
16 such expenses on warrant of the State
17 Treasurer in favor of the officers
18 above named upon the presentation of
19 their requisitions for the same:

20 Provided, That the total amount of
21 requisitions for advancements, less
22 the total amount of expenditures made
23 as certified by such officers to the
24 State Treasurer, shall not exceed the
25 amount of the bond of the officer
26 having control of the disbursement
27 from the funds advanced.

28 Miscellaneous expenses:

29 Legislative Office for Research
30 Liaison.

1	State appropriation.....	622,000
2	Incidental expenses.	
3	State appropriation.....	6,845,000
4	Expenses - Representatives: In	
5	addition to annual reimbursement for	
6	expenses heretofore authorized by law	
7	for each member of the House of	
8	Representatives, each member shall be	
9	entitled to reimbursement for actual	
10	expenses, not exceeding the sum of	
11	\$2,500 annually, incurred for lodging	
12	and meals while away from home on	
13	official legislative business,	
14	official postage, staff and all other	
15	expenses incidental to legislative	
16	duties.	
17	State appropriation.....	3,100,000
18	Legislative printing and expenses.	
19	State appropriation.....	14,000,000
20	Members' home office expenses.	
21	State appropriation.....	2,033,000
22	Attending National Legislative	
23	Conference - expenses.	
24	State appropriation.....	194,000
25	The above appropriation for	
26	attending National Legislative	
27	Conference meetings and for attending	
28	meetings of the Council of State	
29	Governments shall be paid to the Chief	
30	Clerk of the House in the same manner	

1 and under the same conditions as the
2 appropriations for postage and
3 contingent expenses above.

4 For the payment of the expenses of
5 the Committee on Appropriations (R) of
6 the House of Representatives in
7 investigating schools, colleges,
8 universities, correctional
9 institutions, mental hospitals,
10 medical and surgical hospitals, homes
11 and other institutions and agencies
12 supported, in whole or in part, by
13 appropriations from the State Treasury
14 in analyzing reports, expenditures and
15 the general operation and
16 administration of the institutions and
17 agencies in examining and analyzing
18 requests of the same and of the
19 various departments, boards and
20 commissions of the Commonwealth, and
21 for the collection of data from other
22 states, attending seminars and
23 conferences, and in cooperating and
24 exchanging information with
25 legislative budget and financial
26 committees of other states, and any
27 office expenses necessary to serve the
28 committee and its chairman, and for
29 the necessary clerical assistance and
30 other assistance, travel expenses and

1 all other expenses deemed necessary by
2 the chairman in compiling data and
3 information connected with the work of
4 the committee in compiling comparative
5 cost and other fiscal data and
6 information for the use of the
7 committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to the
11 discharge of such duties. The
12 committee shall have the authority to
13 examine and inspect all properties,
14 equipment, facilities, files, records
15 and accounts of any State office,
16 department, institution, board,
17 committee, commission or agency or any
18 institution or agency supported, in
19 whole or in part, by appropriation
20 from the State Treasury and to
21 administer oaths. The sum appropriated
22 shall be paid on warrant of the State
23 Treasurer in favor of the chairman of
24 the committee on the presentation of
25 his requisition for the same. The
26 Chairman of the Committee on
27 Appropriations (R) shall, not later
28 than 30 days after the termination of
29 his term of office or until his
30 successor is elected and also within

1 30 days after the adjournment of any
2 regular or special session, file an
3 account, together with supporting
4 documents whenever possible, in the
5 office of the Committee on
6 Appropriations, of the committee's
7 expenses since the filing of the prior
8 account.

9 State appropriation..... 1,945,000

10 For the payment of the expenses of
11 one member of the Committee on
12 Appropriations (D) of the House of
13 Representatives, designated by a
14 majority vote of the House of
15 Representatives Caucus (D), for
16 investigating schools, colleges,
17 universities, correctional
18 institutions, mental hospitals,
19 medical and surgical hospitals, homes
20 and other institutions and agencies
21 supported, in whole or in part, by
22 appropriations from the State Treasury
23 in analyzing reports, expenditures,
24 and the general operation and
25 administration of the institutions and
26 agencies in examining and analyzing
27 requests of the same and of the
28 various departments, boards and
29 commissions of the Commonwealth and
30 for the collection of data from other

1 states, attending seminars and
2 conferences, and in cooperating and
3 exchanging information with
4 legislative budget and financial
5 committees of other states, and any
6 office expenses necessary to serve the
7 committee and its chairman, and for
8 the necessary clerical assistance, and
9 other assistance, travel expenses and
10 all other expenses deemed necessary by
11 the chairman in compiling data and
12 information connected with the work of
13 the committee in compiling comparative
14 cost and other fiscal data and
15 information for the use of the
16 committee and the House of
17 Representatives during legislative
18 sessions and during the interim
19 between legislative sessions to the
20 discharge of such duties. The sum
21 appropriated shall be paid on warrant
22 of the State Treasurer in favor of the
23 member so designated by the majority
24 vote of the House of Representatives
25 Caucus (D) on the presentation of his
26 requisition for the same. Such member
27 so designated shall, not later than 30
28 days after the termination of his term
29 of office or until his successor is
30 elected and also within 30 days after

1 the adjournment of any regular or
2 special session, file an account,
3 together with supporting documents
4 whenever possible, in the office of
5 the Committee on Appropriations (D) of
6 the House of Representatives, of his
7 expenses since the filing of the prior
8 account.

9 State appropriation..... 1,945,000

10 The Committee on Appropriations may
11 issue subpoenas under the hand and
12 seal of the Majority Chairman to
13 compel the attendance of witnesses and
14 the production of any papers, books,
15 accounts, documents and testimony
16 touching matters properly being
17 inquired into by the committee and to
18 cause the deposition of witnesses
19 either residing within or without the
20 State to be taken in the manner
21 prescribed by law for taking
22 depositions in civil actions.

23 For the payment to the Special
24 Leadership Account (R) for payment of
25 salaries, wages and all other
26 incidental expenses incurred in hiring
27 personnel and staff or for services,
28 which, in the opinion of the Majority
29 Leader, may be required or arise
30 during legislative sessions and during

1 the interim between legislative
2 sessions and for the payment of all
3 other expenses related to the
4 performance of his duties and
5 responsibilities. The sum appropriated
6 shall be paid on warrant of the State
7 Treasurer in favor of the Majority
8 Leader on the presentation of his
9 requisition for the same. The Majority
10 Leader shall, not later than 30 days
11 after the termination of his term of
12 office or until his successor is
13 elected and also within 30 days after
14 the adjournment of any regular or
15 special session, file an account,
16 together with supporting documents
17 whenever possible, in the office of
18 the Majority Leader, of such expenses
19 since the filing of the prior account.

20 State appropriation..... 12,329,000

21 For the payment to the Special
22 Leadership Account (D) for payment of
23 salaries, wages and all other
24 incidental expenses incurred in hiring
25 personnel and staff or for services
26 which, in the opinion of the Minority
27 Leader, may be required or arise
28 during legislative sessions and during
29 the interim between legislative
30 sessions and for the payment of all

1 other expenses related to the
2 performance of his duties and
3 responsibilities. The sum appropriated
4 shall be paid on warrant of the State
5 Treasurer in favor of the Minority
6 Leader on the presentation of his
7 requisition for the same. The Minority
8 Leader shall, not later than 30 days
9 after the termination of his term of
10 office or until his successor is
11 elected and also within 30 days after
12 the adjournment of any regular or
13 special session, file an account,
14 together with supporting documents
15 whenever possible, in the office of
16 the Minority Leader, of such expenses
17 since the filing of the prior account.

18 State appropriation..... 12,329,000

19 For allocation in such amounts as
20 may be designated by the Legislative
21 Management Committee (R) to the
22 several standing committees (other
23 than the Committee on Appropriations)
24 of the House for payment of
25 compensation of counsel, research
26 assistants and other staff personnel
27 hired and assigned to work on behalf
28 of the chairman and the majority
29 members of such standing committees of
30 the House and for other necessary

1 expenses incurred. Upon presentation
2 of requisitions by the Chief Clerk of
3 the House for such compensation or
4 expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisitions as entitled to receive
9 such compensation or expenses. An
10 accounting, together with supporting
11 documents whenever possible, shall be
12 filed in the office of the Chief Clerk
13 of such expenses since the filing of
14 the prior account.

15 State appropriation..... 14,057,000

16 For allocation in such amounts as
17 may be designated by the Legislative
18 Management Committee (D) to the
19 several standing committees (other
20 than the Committee on Appropriations)
21 of the House for payment of
22 compensation of counsel, research
23 assistants and other staff personnel
24 hired and assigned to work on behalf
25 of the minority members of such
26 standing committees of the House and
27 for other necessary expenses incurred.
28 Upon presentation of requisitions by
29 the Chief Clerk of the House for such
30 compensation or expenses, such shall

1 be paid on warrant of the State
2 Treasurer directly to and in favor of
3 the persons designated in such
4 requisitions as entitled to receive
5 such compensation or expenses. An
6 accounting, together with supporting
7 documents whenever possible, shall be
8 filed in the office of the Chief Clerk
9 of such expenses since the filing of
10 the prior account.

11 State appropriation..... 14,057,000

12 All appropriations made in this act
13 or in any other fiscal year to any
14 account of the House of
15 Representatives remaining unexpended
16 and unencumbered on the effective date
17 of this part, may be transferred by
18 the Bipartisan Management Committee,
19 in its discretion, to such House
20 accounts as the committee deems
21 necessary. Such power to transfer
22 appropriations shall be limited to the
23 2002-2003 fiscal year.

24 For the Commonwealth Emergency
25 Medical System.

26 State appropriation..... 35,000

27 For the Chief Clerk of the House of
28 Representatives for the purchase of
29 Pennsylvania and National flags to be
30 sent to residents of Pennsylvania.

1 State appropriation..... 24,000
 2 For information technology.
 3 State appropriation..... 14,000,000
 4 For the school for new members.
 5 State appropriation..... 15,000

6 Section 253. Legislative Reference
 7 Bureau.--The following amounts are
 8 appropriated to the Legislative
 9 Reference Bureau:

Federal State

10 For the salaries, wages and all
 11 necessary expenses for the work of the
 12 Legislative Reference Bureau,
 13 including the Code and Bulletin
 14 Section.

15 The Pennsylvania Consolidated
 16 Statutes, advance copies of statutes,
 17 volumes of the Laws of Pennsylvania
 18 and other publications shall be
 19 printed under contracts entered into
 20 by the Legislative Reference Bureau
 21 (without the intervention of any other
 22 State agency or officer and without
 23 regard to any other statute regulating
 24 printing contracts) and distributed
 25 (without regard to any other statute
 26 regulating distribution of laws) as
 27 determined by the bureau, and moneys
 28 from sales shall be paid to the bureau
 29 or the Department of General Services,
 30 as the bureau shall determine, which

1 shall pay the same into the State
2 Treasury to the credit of the General
3 Fund. Such moneys are hereby
4 appropriated from the General Fund to
5 the Legislative Reference Bureau for
6 the editing, printing and distribution
7 of such publications and related
8 expenses.

9 State appropriation..... 6,783,000

10 For contingent expenses connected
11 with the work of the Legislative
12 Reference Bureau to be paid on
13 warrants of the State Treasurer in
14 favor of the director on the
15 presentation of his requisitions for
16 the same. The director shall file an
17 accounting of the expenses, together
18 with supporting documents whenever
19 possible, in the office of the
20 Legislative Reference Bureau.

21 State appropriation..... 20,000

22 For the Pennsylvania Bulletin and
23 Pennsylvania Code and related
24 expenses.

25 State appropriation..... 595,000

26 Section 254. Legislative Budget
27 and Finance Committee.--The following
28 amounts are appropriated to the
29 Legislative Budget and Finance

30 Committee: Federal State

1 For the salaries, wages and all
2 necessary expenses for the work of the
3 Legislative Budget and Finance
4 Committee upon presentation of
5 requisitions for the same from the
6 chairman to be paid on warrants of the
7 State Treasurer directly to and in
8 favor of the person named in the
9 requisitions.

10 State appropriation..... 2,250,000

11 Section 255. Legislative Data
12 Processing Committee.--The following
13 amounts are appropriated to the
14 Legislative Data Processing
15 Committee:

Federal	State
---------	-------

16 For the operation of the
17 Legislative Data Processing Center
18 upon presentation of requisitions for
19 the same from the chairman to be paid
20 on warrants of the State Treasurer
21 directly to and in favor of the person
22 named in the requisitions.

23 State appropriation..... 3,751,000

24 Section 256. Joint State
25 Government Commission.--The following
26 amounts are appropriated to the Joint
27 State Government Commission:

Federal	State
---------	-------

28 For the salaries, wages and all
29 necessary expenses for the work of the
30 Joint State Government Commission upon

1 presentation of requisitions for the
2 same from the chairman to be paid on
3 warrants of the State Treasurer
4 directly to and in favor of the person
5 named in the requisition.

6 State appropriation..... 1,764,000

7 Section 257. Local Government
8 Commission.--The following amounts are
9 appropriated to the Local Government

10 Commission: Federal State

11 For the salaries, wages and all
12 expenses necessary for the work of the
13 Local Government Commission upon
14 presentation of requisitions for the
15 same from the chairman to be paid on
16 warrants of the State Treasurer
17 directly to and in favor of the person
18 named in the requisitions.

19 State appropriation..... 979,000

20 For the compilation and
21 distribution of various municipal
22 codes.

23 State appropriation..... 28,000

24 Section 258. Joint Legislative Air
25 and Water Pollution Control and
26 Conservation Committee.--The following
27 amounts are appropriated to the Joint
28 Legislative Air and Water Pollution
29 Control and Conservation Committee:

Federal State

30 For the salaries and expenses of

1 the Joint Legislative Air and Water
2 Pollution Control and Conservation
3 Committee upon presentation of
4 requisitions for the same from the
5 chairman to be paid on warrants of the
6 State Treasurer directly to and in
7 favor of the person named in the
8 requisitions.

9 State appropriation..... 483,000

10 Section 259. Legislative Audit
11 Advisory Commission.--The following
12 amounts are appropriated to the
13 Legislative Audit Advisory

14 Commission: Federal State

15 For the salaries, wages and all
16 expenses necessary for the work of the
17 Legislative Audit Advisory Commission.

18 State appropriation..... 154,000

19 Section 260. Independent
20 Regulatory Review Commission.--The
21 following amounts are appropriated to
22 the Independent Regulatory Review

23 Commission: Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of the
26 Independent Regulatory Review
27 Commission.

28 State appropriation..... 1,850,000

29 Section 261. Capitol Preservation
30 Committee.--The following amounts are

1	appropriated to the Capitol		
2	Preservation Committee:	Federal	State
3	For the operation of the Capitol		
4	Preservation Committee. All		
5	appropriations made in this act or in		
6	any other fiscal year to the Capitol		
7	Preservation Committee for the		
8	restoration of the Capitol remaining		
9	unexpended and unencumbered on the		
10	effective date of this part may be		
11	expended by the committee for such		
12	restoration, including any		
13	construction, alterations, structural		
14	modifications and relocations of		
15	existing facilities and services as		
16	may be necessary or incidental to		
17	accomplish any such restoration.		
18	State appropriation.....		730,000
19	For the restoration of the Capitol		
20	and its artifacts, including support		
21	facilities and services.		
22	State appropriation.....		4,150,000
23	For flag conservation.		
24	State appropriation.....		60,000
25	For a colonial history of the		
26	Pennsylvania House of Representatives.		
27	State appropriation.....		197,000
28	For the centennial of the Capitol.		
29	State appropriation.....		100,000
30	For rare books conservation.		

1 State appropriation..... 400,000

2 Section 262. Pennsylvania

3 Commission on Sentencing.--The
4 following amounts are appropriated to
5 the Pennsylvania Commission on

6 Sentencing: Federal State

7 For the Pennsylvania Commission on
8 Sentencing.

9 State appropriation..... 992,000

10 Section 263. Center for Rural
11 Pennsylvania.--The following amounts
12 are appropriated to the Center for

13 Rural Pennsylvania: Federal State

14 For the Center for Rural
15 Pennsylvania.

16 State appropriation..... 1,050,000

17 Section 264. Commonwealth Mail
18 Processing Center.--The following
19 amounts are appropriated to the

20 Commonwealth Mail Processing Center: Federal State

21 For the Commonwealth Mail
22 Processing Center.

23 State appropriation..... 400,000

24 Section 265. Chief Clerk of the
25 Senate and Chief Clerk of the House of
26 Representatives.--The following

27 amounts are appropriated to the Chief
28 Clerk of the Senate and the Chief
29 Clerk of the House of Representatives:

30 Federal State

1 For host-state expenses related to
2 the Council of State Governments
3 Convention. Funds from this
4 appropriation shall only be disbursed
5 upon the written approval of both the
6 Chief Clerk of the Senate and the
7 Chief Clerk of the House of
8 Representatives.

9 State appropriation..... 200,000

10 SUBPART C
11 JUDICIAL DEPARTMENT

12 Section 281. Supreme Court.--The
13 following amounts are appropriated to
14 the Supreme Court:

Federal State

15 For the Supreme Court: including
16 the salaries of the Supreme Court
17 justices, for the office of
18 prothonotary and for the library in
19 the Eastern District and Western
20 District, for the office of
21 prothonotary in the Middle District,
22 for criers, tipstaves, official
23 stenographers, court officers and the
24 law secretary of the Chief Justice in
25 Eastern, Middle and Western Districts,
26 home office expenses and Workers'
27 Compensation Insurance Premiums for
28 all Supreme Court employees not funded
29 by other appropriations, for the
30 office of State reporters, including

1 the salaries and compensation of
2 employees, including the fees for
3 prothonotaries of the Supreme Court of
4 the Eastern, Middle and Western
5 Districts on assignment to judges to
6 counties other than their own, and
7 further including assessments for the
8 National Center of State Courts.

9 State appropriation..... 12,226,000

10 For vouchered expenses for
11 justices.

12 State appropriation..... 180,000

13 For the judicial council for the
14 unified judicial system.

15 State appropriation..... 179,000

16 For county court administrators for
17 the unified judicial system. No moneys
18 from any other appropriation or fund
19 may be utilized to supplement this
20 appropriation.

21 State appropriation..... 13,621,000

22 For court management education for
23 the unified judicial system.

24 State appropriation..... 150,000

25 For the Civil Procedural Rules
26 Committee.

27 State appropriation..... 403,000

28 For the Appellate Court/Orphans'
29 Court Rules Committee.

30 State appropriation..... 175,000

1	For the Rules of Evidence	
2	Committee.	
3	State appropriation.....	163,000
4	For the Minor Court Rules	
5	Committee.	
6	State appropriation.....	171,000
7	For the Criminal Procedural Rules	
8	Committee.	
9	State appropriation.....	409,000
10	For the Domestic Relations	
11	Committee.	
12	State appropriation.....	167,000
13	For the Juvenile Court Rules	
14	Committee.	
15	State appropriation.....	167,000
16	For the Committee on Racial and	
17	Gender Bias.	
18	State appropriation.....	199,000
19	For the Court Administrator,	
20	including the expenses of the Judicial	
21	Council of Pennsylvania and the	
22	District Justice Administrator. Funds	
23	from this appropriation may be used	
24	for the operation of the Pennsylvania	
25	Board of Law Examiners. All funds so	
26	spent shall be repaid in full to the	
27	administrative office of the	
28	Pennsylvania courts without interest	
29	or charges from the augmenting	
30	revenues of the Pennsylvania Board of	

1 Law Examiners.

2 State appropriation..... 7,482,000

3 For the Integrated Criminal Justice

4 System.

5 State appropriation..... 3,140,000

6 Section 282. Superior Court.--The

7 following amounts are appropriated to

8 the Superior Court: Federal State

9 For the salaries and expenses of

10 the Superior Court: including the

11 salary of the Superior Court judges,

12 for panelization of judges program,

13 for criers, tipstaves, official

14 stenographers, home office expenses,

15 court officers and law secretary of

16 the president judge and Workers'

17 Compensation Insurance Premiums for

18 all employees of the Superior Court,

19 for the prothonotary's office in the

20 Philadelphia District, including

21 salaries and compensation for

22 employees, including the expenses of

23 dockets, stationery, supplies, books

24 for the library and other costs of the

25 Superior Court and its offices. Senior

26 judges working as active or senior

27 judges a minimum of 75 days in the

28 prior calendar year are to receive

29 health benefits.

30 State appropriation..... 24,493,000

1 For vouchered expenses for active
2 judges.

3 State appropriation..... 237,000

4 Section 283. Commonwealth Court.--

5 The following amounts are appropriated
6 to the Commonwealth Court:

Federal State

7 For the salaries of judges, for the
8 salaries and expenses of employees and
9 for home office expenses. Senior
10 judges working as active or senior
11 judges a minimum of 75 days in the
12 prior calendar year are to receive
13 health benefits.

14 State appropriation..... 15,219,000

15 For vouchered expenses for active
16 judges.

17 State appropriation..... 143,000

18 Section 284. Courts of common

19 pleas.--The following amounts are
20 appropriated to the courts of common
21 pleas:

Federal State

22 For the courts of common pleas:
23 including the salaries and expenses of
24 judges, including the expenses of
25 traveling judges, including the
26 mileage in divided judicial districts,
27 and the payment of a per diem salary,
28 mileage and miscellaneous expenses to
29 active visiting judges for the
30 performance of their official duties.

1 No printing, postage, telephone and
2 supplies may be paid for from this
3 appropriation. No expenses of any kind
4 relating to education may be paid from
5 this appropriation.

6 State appropriation..... 61,042,000

7 For senior judges of the courts of
8 common pleas. Senior judges working as
9 active or senior judges a minimum of
10 75 days in the prior calendar year are
11 to receive health benefits. Senior
12 judges shall not be assigned unless
13 adequate funds are available in this
14 appropriation to provide compensation.
15 Any senior judge assigned in excess of
16 existing funding shall be compensated
17 from the appropriation for the Supreme
18 Court.

19 State appropriation..... 3,798,000

20 For common pleas judicial
21 education.

22 State appropriation..... 727,000

23 For the Ethics Committee.

24 State appropriation..... 40,000

25 Section 285. Community courts -
26 district justices.--The following
27 amounts are appropriated to the
28 community courts and district
29 justices:

Federal	State
---------	-------

30 For the salaries and expenses of

1 community court judges and district
 2 justices. Senior judges working a
 3 minimum number of days provided by the
 4 Supreme Court are to receive health
 5 benefits. Except for those printing
 6 costs relating to 42 Pa.C.S. § 3532
 7 (relating to expenses), no other
 8 printing, postage, telephone and
 9 supplies may be paid for from this
 10 appropriation. No expenses of any kind
 11 relating to education may be paid from
 12 this appropriation.

13 State appropriation..... 49,131,000

14 For district justices' education.

15 State appropriation..... 576,000

16 Section 286. Philadelphia Traffic
 17 Court.--The following amounts are
 18 appropriated to the Philadelphia

19 Traffic Court: Federal State

20 For the salaries and expenses of
 21 judges. Senior judges working as
 22 active or senior judges a minimum of
 23 75 days in the prior calendar year are
 24 to receive health benefits.

25 State appropriation..... 679,000

26 Section 287. Philadelphia
 27 Municipal Court.--The following
 28 amounts are appropriated to the

29 Philadelphia Municipal Court: Federal State

30 For the salaries and expenses of

1 judges. Senior judges working as
2 active or senior judges a minimum of
3 75 days in the prior calendar year are
4 to receive health benefits.

5 State appropriation..... 4,655,000

6 For law clerks.

7 State appropriation..... 39,000

8 To provide prompt service and
9 support for victims of domestic
10 violence.

11 State appropriation..... 204,000

12 Section 288. Judicial Conduct
13 Board.--The following amounts are
14 appropriated to the Judicial Conduct

15 Board: Federal State

16 For salaries and expenses of the
17 Judicial Conduct Board.

18 State appropriation..... 1,046,000

19 Section 289. Court of Judicial
20 Discipline.--The following amounts are
21 appropriated to the Court of Judicial

22 Discipline: Federal State

23 For salaries and expenses of the
24 Court of Judicial Discipline.

25 State appropriation..... 426,000

26 Section 290. Juror cost
27 reimbursement.--The following amounts
28 are appropriated for juror cost

29 reimbursement: Federal State

30 For juror cost reimbursement.

1 State appropriation..... 1,369,000

2 Section 291. County court
3 reimbursement.--The following amounts

4 are appropriated for court costs: Federal State

5 For payment to counties as
6 reimbursement for costs incurred by
7 counties in the administration and
8 operation of courts of common pleas
9 during calendar year 2001.

10 Reimbursement shall be provided on the
11 following basis: for each common pleas
12 court judge authorized position,
13 whether filled or vacant within a
14 judicial district, \$70,000 per
15 authorized position shall be provided.

16 Judicial districts comprising more
17 than one county shall be entitled to
18 receive \$70,000 per authorized common
19 pleas court judge position; the amount
20 payable to each county shall be
21 determined by the proportion of the
22 individual county's population in
23 relation to the population of the
24 entire judicial district. No county
25 shall be reimbursed for costs above
26 the actual direct costs, excluding
27 capital outlays, incurred by them for
28 the operation of the courts of common
29 pleas. For the purposes of
30 reimbursement for common pleas court

1 judge authorized positions, no county
2 shall receive less than 77.5% of the
3 actual reimbursement for court costs
4 provided to them from funds
5 appropriated for the fiscal year July
6 1, 1980, to June 30, 1981.

7 All payments for reimbursement
8 shall be made to the county treasurer
9 and, in cities of the first class
10 coterminous with counties of the first
11 class, to the city treasurer.

12 State appropriation..... 31,356,000

13 For senior judge operational
14 support grants. Funds from this
15 appropriation shall be distributed as
16 provided by statute.

17 State appropriation..... 2,500,000

18 PART III
19 STATE LOTTERY FUND APPROPRIATIONS

20 Section 301. Department of
21 Aging.--The following amounts are
22 appropriated to the Department of

23 Aging: Federal State

24 For audit costs for the Lottery
25 Fund.

26 State appropriation..... 105,000

27 For PENNCARE for older
28 Pennsylvanians, for the purpose of
29 developing, operating and purchasing
30 services for the aged and other

1 adults, including, but not limited to,
2 model projects, community care
3 services, audits of area agencies on
4 aging, protective services and
5 counseling services. No funds from
6 this appropriation shall be used for
7 costs of administration by the
8 Department of Aging.

9 State appropriation..... 204,976,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for PENNCARE:

13 (1) "Programs for the Aging -
14 Title III."

15 Federal appropriation..... 52,000,000

16 (2) "Programs for the Aging -
17 Nutrition."

18 Federal appropriation..... 10,000,000

19 (3) "Programs for the Aging -
20 Title V."

21 Federal appropriation..... 5,250,000

22 (4) "Programs for the Aging -
23 Title VII."

24 Federal appropriation..... 3,500,000

25 (5) "Medical Assistance -
26 Attendant Care."

27 Federal appropriation..... 2,764,000

28 (6) "Medical Assistance -
29 Support."

30 Federal appropriation..... 9,138,000

1 (7) "Older Refugee Services."
2 Federal appropriation..... 165,000

3 For transfer from the State Lottery
4 Fund to the Pharmaceutical Assistance
5 Fund.

6 State appropriation..... 395,000,000

7 PART IV
8 ENERGY CONSERVATION AND ASSISTANCE
9 FUND APPROPRIATIONS

10 Section 401. Department of
11 Environmental Protection.--The
12 following amounts are appropriated to
13 the Department of Environmental

14 Protection: Federal State

15 For energy conservation programs
16 under the provisions of the Energy
17 Conservation and Assistance Act. At
18 least 75% of these funds must be used
19 for those programs listed as
20 priorities in section 7(b) of the act
21 of July 10, 1986 (P.L.1398, No.122),
22 known as the Energy Conservation and
23 Assistance Act.

24 State appropriation..... 1,250,000

25 Section 402. Department of Public
26 Welfare.--The following amounts are
27 appropriated to the Department of

28 Public Welfare: Federal State

29 For supplemental assistance under
30 the Energy Conservation and Assistance

1 Act.

2 State appropriation..... 3,800,000

3 PART V

4 JUDICIAL COMPUTER SYSTEM AUGMENTATION

5 ACCOUNT APPROPRIATIONS

6 Section 501. Supreme Court.--The
7 following amounts are appropriated to
8 the Supreme Court:

Federal State

9 For the Statewide Judicial Computer
10 System. The Supreme Court and the
11 Court Administrator are prohibited
12 from augmenting this amount by
13 billings to other appropriations to
14 the judicial branch for the Statewide
15 Judicial Computer System or for any
16 other purpose.

17 State appropriation..... 44,649,000

18 PART VI

19 EMERGENCY MEDICAL SERVICES OPERATING

20 FUND APPROPRIATIONS

21 Section 601. Department of
22 Health.--The following amounts are
23 appropriated to the Department of

24 Health: Federal State

25 For emergency medical services.

26 State appropriation..... 10,457,000

27 For Catastrophic Medical and
28 Rehabilitation Program.

29 State appropriation..... 3,000,000

30 Section 602. Department of Public

1 Welfare.--The following amounts are
2 appropriated to the Department of

3 Public Welfare:	Federal	State
4 For head injury support.		
5 State appropriation.....		503,000

6 PART VII
7 STATE STORES FUND APPROPRIATIONS

8 Section 701. Pennsylvania State
9 Police.--The following amounts are
10 appropriated to the Pennsylvania State

11 Police:	Federal	State
12 For liquor control enforcement		
13 operational expenses.		
14 State appropriation.....		18,738,000

15 PART VIII
16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 2002-2003
18 SUBPART A
19 MOTOR LICENSE FUND

20 Section 801. Department of
21 Transportation.--The following amounts
22 are appropriated to the Department of

23 Transportation:	Federal	State
24 For the salaries, wages and all		
25 necessary expenses for the proper		
26 administration of the Department of		
27 Transportation, including the State		
28 Transportation Commission and the		
29 State Transportation Advisory		
30 Committee and the Statewide		

1 coordination of municipal services.

2 State appropriation..... 48,067,000

3 For advanced highway maintenance

4 technologies and intelligent

5 transportation systems.

6 State appropriation..... 17,100,000

7 For the salaries, wages and all

8 necessary expenses for the operation

9 of the Highway and Safety Improvement

10 Programs, including planning and

11 research, design, engineering, right-

12 of-way acquisition and the operation

13 of the engineering district facilities

14 and liaison services with communities

15 on local road engineering and

16 construction activities.

17 State appropriation..... 188,000,000

18 For security walls pilot projects.

19 State appropriation..... 10,000,000

20 For the salaries, wages and all

21 necessary expenses for the

22 administration and operation of the

23 maintenance program for State roads,

24 bridges, tunnels and structures,

25 including the operation of the county

26 maintenance district facilities. At

27 least \$4,000,000 shall be used for the

28 installation and maintenance of raised

29 reflective pavement markers on

30 interstate and similar highways and

1 for installation and maintenance of
2 such markers on other State roads at
3 locations determined by the Department
4 of Transportation. The \$4,000,000 may
5 be drawn from both the highway and
6 safety improvement and maintenance
7 appropriations.

8 State appropriation..... 666,000,000

9 For highway maintenance safety
10 projects to be distributed based on
11 50% vehicle miles and 50% lane miles.

12 State appropriation..... 15,000,000

13 For reinvestment in Department of
14 Transportation facilities.

15 State appropriation..... 9,540,000

16 For the salaries, wages and all
17 necessary expenses for the
18 administration of the Traffic Safety
19 Program and the administration and
20 operation of the Operator and Vehicle
21 Registration Programs.

22 State appropriation..... 120,492,000

23 For payments to municipalities to
24 assist in maintenance and construction
25 costs of roads.

26 State appropriation..... 184,879,000

27 For supplemental payments to
28 municipalities to assist in
29 maintenance and construction costs of
30 roads in accordance with 75 Pa.C.S.

1 Ch. 93 (relating to supplemental
2 funding for municipal highway
3 maintenance).

4 State appropriation..... 5,000,000

5 Section 802. Executive Offices.--
6 The following amounts are appropriated
7 to the Executive Offices:

Federal State

8 For comptroller operations related
9 to the Motor License Fund.

10 State appropriation..... 4,485,000

11 For the Statewide Public Safety
12 Radio System.

13 State appropriation..... 5,856,000

14 Section 803. Treasury
15 Department.--The following amounts are
16 appropriated to the Treasury

17 Department: Federal State

18 For the payment of salaries, wages
19 and all necessary expenses in the
20 proper administration of the program
21 to refund liquid fuels taxes to which
22 the Commonwealth is not entitled.

23 State appropriation..... 455,000

24 For payment of refunds of liquid
25 fuels taxes for agricultural use to
26 which the Commonwealth is not
27 entitled.

28 State appropriation..... 4,500,000

29 For the payment of approved claims
30 for the refunding of liquid fuels

1 taxes and fuel use taxes to which the
2 Commonwealth is not entitled.
3 State appropriation..... 650,000
4 For the payment of approved claims
5 for the refunding of emergency liquid
6 fuels tax moneys to which the
7 Commonwealth is not entitled.
8 State appropriation..... 1,000
9 Refunding liquid fuels tax -
10 political subdivision use.
11 State appropriation..... 3,800,000
12 Refunding liquid fuels tax -
13 volunteer fire companies, volunteer
14 ambulance services and volunteer
15 rescue squads.
16 State appropriation..... 450,000
17 Refunding liquid fuels tax - to the
18 Boat Fund for the use of the
19 Pennsylvania Fish and Boat Commission
20 for the improvement of the waters of
21 Pennsylvania on which motorboats are
22 permitted to operate.
23 State appropriation..... 3,000,000
24 For the payment of principal and
25 interest requirements on general
26 obligation bonds issued for
27 transportation projects.
28 State appropriation..... 40,965,000
29 For payment of principal and
30 interest requirements on general

1 obligation bonds issued for public
2 improvements.

3 State appropriation..... 1,798,000

4 For payment of the compensation of
5 the Commonwealth's loan and transfer
6 agent for services and expenses in
7 connection with the registration,
8 transfer and payment of interest on
9 bonds of the Commonwealth and other
10 services required to be performed by
11 the loan and transfer agent.

12 State appropriation..... 50,000

13 Section 804. Department of
14 Conservation and Natural Resources.--
15 The following amounts are appropriated
16 to the Department of Conservation and
17 Natural Resources:

Federal	State
---------	-------

18 For the maintenance and mitigation
19 of dust and sediment pollution from
20 forestry roads.

21 State appropriation..... 1,000,000

22 Section 805. Department of
23 Education.--The following amounts are
24 appropriated to the Department of
25 Education:

Federal	State
---------	-------

26 For administration of the school
27 safe driving program and for payments
28 to school districts or joint school
29 organizations for driver education
30 courses.

1 State appropriation..... 1,230,000

2 Section 806. Department of
3 Environmental Protection.--The
4 following amounts are appropriated to
5 the Department of Environmental

6 Protection: Federal State

7 To the State Conservation
8 Commission for the maintenance and
9 improvement of dirt and gravel roads.

10 State appropriation..... 4,000,000

11 Section 807. Department of General
12 Services.--The following amounts are
13 appropriated to the Department of

14 General Services: Federal State

15 For payment of tort claims.

16 State appropriation..... 20,000,000

17 Section 808. Department of
18 Revenue.--The following amounts are
19 appropriated to the Department of

20 Revenue: Federal State

21 For administration and enforcement
22 of various Motor License Fund tax
23 regulations.

24 State appropriation..... 13,032,000

25 Section 809. Pennsylvania State
26 Police.--The following amounts are
27 appropriated to the Pennsylvania State

28 Police: Federal State

29 For transfer to the General Fund to
30 finance the Traffic Control and the

1 Traffic Safety Facilities Program of
2 the Pennsylvania State Police.

3 State appropriation..... 310,144,000
4 For the Commonwealth Law
5 Enforcement Assistance Network.

6 State appropriation..... 49,419,000
7 For transfer to the General Fund to
8 finance the Municipal Police Officers'
9 Education and Training Commission.

10 State appropriation..... 5,731,000
11 For transfer to the General Fund to
12 finance adequate replacement patrol
13 vehicles.

14 State appropriation..... 6,481,000

15 SUBPART B

16 AVIATION RESTRICTED REVENUE ACCOUNT

17 Section 821. Department of
18 Transportation.--The following amounts
19 are appropriated to the Department of

20 Transportation:	Federal	State
21 For payment for aviation		
22 operations, including the operation		
23 and maintenance of State-owned		
24 aircraft, payment of general expenses,		
25 supplies, printing and equipment; for		
26 the development and maintenance of		
27 State airports and the maintenance and		
28 repair of landing fields, intermediate		
29 landing fields, landing field		
30 equipment, beacon sites and other		

1 navigation facilities; and for the
2 encouragement and development of civil
3 aeronautics.

4 State appropriation..... 4,885,000

5 For airport development.

6 State appropriation..... 9,000,000

7 For real estate tax rebate payments
8 to privately owned public use
9 airports.

10 State appropriation..... 250,000

11 PART IX
12 HAZARDOUS MATERIAL RESPONSE
13 FUND APPROPRIATIONS

14 Section 901. Pennsylvania
15 Emergency Management Agency.--The
16 following amounts are appropriated to
17 the Pennsylvania Emergency Management

18 Agency: Federal State

19 For training programs for hazardous
20 material response teams.

21 State appropriation..... 117,000

22 For general administration and
23 operational expenses, including
24 expenses of the Hazardous Material
25 Emergency Planning and Response
26 Advisory Committee.

27 State appropriation..... 117,000

28 For grants to support counties'
29 activities.

30 State appropriation..... 824,000

1 For public and facility owner
2 education, information and
3 participation programs.

4 State appropriation..... 117,000

5 PART X

6 MILK MARKETING FUND APPROPRIATIONS

7 Section 1001. Milk Marketing
8 Board.--The following amounts are
9 appropriated to the Milk Marketing

10 Board: Federal State

11 For the operation of the Milk
12 Marketing Board.

13 State appropriation..... 2,522,000

14 PART XI

15 HOME INVESTMENT TRUST

16 FUND APPROPRIATIONS

17 Section 1101. Department of
18 Community and Economic Development.--
19 The following amounts are appropriated

20 to the Department of Community and
21 Economic Development: Federal State

22 For administration of the Home
23 Program.

24 State appropriation..... 1,125,000

25 PART XII

26 TUITION PAYMENT FUND APPROPRIATIONS

27 Section 1201. Treasury
28 Department.--The following amounts are
29 appropriated to the Treasury

30 Department: Federal State

1 For the operation of the Tuition
2 Account Program Bureau. However, no
3 money deposited with the Treasury
4 Department for the purchase of tuition
5 credits can be used for the
6 administration of the program.

7 State appropriation..... 1,578,000

8 PART XIII
9 BANKING DEPARTMENT FUND APPROPRIATIONS

10 Section 1301. Department of
11 Banking.--The following amounts are
12 appropriated to the Department of

13 Banking:	Federal	State
-------------	---------	-------

14 For general government operations
15 of the Department of Banking.

16 State appropriation.....		13,375,000
-----------------------------	--	------------

17 Section 1302. Department of
18 General Services.--The following
19 amounts are appropriated to the

20 Department of General Services:	Federal	State
------------------------------------	---------	-------

21 For Harristown rental charges.

22 State appropriation.....		145,000
-----------------------------	--	---------

23 For Harristown utility and
24 municipal charges.

25 State appropriation.....		197,000
-----------------------------	--	---------

26 PART XIV
27 FIREARM RECORDS CHECK FUND APPROPRIATIONS

28 Section 1401. Pennsylvania State
29 Police.--The following amounts are
30 appropriated to the Pennsylvania State

1 Police: Federal State
 2 For activities associated with the
 3 purchase of firearms by individuals.
 4 State appropriation..... 2,494,000

5 PART XV
 6 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 7 AUTHORITY FUND APPROPRIATIONS

8 Section 1501. Department of
 9 Community and Economic Development.--

10 The following amounts are appropriated
 11 to the Department of Community and

12 Economic Development: Federal State

13 For the Ben Franklin Technology
 14 Development Authority Fund. No more
 15 than \$1,362,000 may be used for
 16 administration.

17 State appropriation..... 54,397,000

18 PART XVI
 19 TOBACCO SETTLEMENT FUND

20 Section 1601. Tobacco Settlement
 21 Board.--The following amounts are

22 appropriated to the Tobacco Settlement

23 Board: Federal State

24 For the general government
 25 operations of the Tobacco Settlement
 26 Board.

27 State appropriation..... 326,000

28 Section 1602. Department of Public
 29 Welfare.--The following amounts are
 30 appropriated to the Department of

1 Public Welfare: Federal State
2 For medical assistance - Long-term
3 care.

4 State appropriation..... 198,500,000

5 PART XVII
6 RESTRICTED RECEIPT ACCOUNTS

7 Section 1701. General provisions.--The Secretary of the
8 Budget may create the restricted receipt accounts set forth in
9 this part for the purpose of administering Federal grants only
10 for the purposes herein designated during the fiscal year July
11 1, 2002, through June 30, 2003.

12 Section 1702. Department of Community and Economic
13 Development.--The following restricted receipt account may be
14 established for the Department of Community and Economic
15 Development:

16 (1) "ARC Housing Revolving Loan Program."

17 Section 1703. Department of Conservation and Natural
18 Resources.--The following restricted receipt accounts may be
19 established for the Department of Conservation and Natural
20 Resources:

21 (1) "Federal Aid to Volunteer Fire Companies."

22 (2) "Federal Land and Water Conservation Fund Act."

23 (3) "National Forest Reserve Allotment."

24 (4) "Federal Land and Water Conservation Fund Act -
25 Conservation and Natural Resources."

26 Section 1704. Department of Education.--The following
27 restricted receipt accounts may be established for the
28 Department of Education:

29 (1) "Education of the Disabled - Part C."

30 (2) "LSTA - Library Grants."

- 1 (3) "Penn State University Federal Aid."
- 2 (4) "Emergency Immigration Education Assistance."
- 3 (5) "Education of the Disabled - Part D."
- 4 (6) "Homeless Adult Assistance Program."
- 5 (7) "Severely Handicapped."
- 6 (8) "Medical Assistance Reimbursements to Local Education
7 Agencies."

8 Section 1705. Department of Environmental Protection.--The
9 following restricted receipt accounts may be established for the
10 Department of Environmental Protection:

- 11 (1) "Federal Water Resources Planning Act."
- 12 (2) "Flood Control Payments."
- 13 (3) "Soil and Water Conservation Act - Inventory of
14 Programs."

15 Section 1706. Department of Transportation.--The following
16 restricted receipt accounts may be established for the
17 Department of Transportation:

- 18 (1) "Capital Assistance Elderly and Handicapped Programs."
- 19 (2) "Railroad Rehabilitation and Improvement Assistance."
- 20 (3) "Ridesharing/Van Pool Program - Acquisition."

21 Section 1707. Pennsylvania Emergency Management Agency.--The
22 following restricted receipt account may be established for the
23 Pennsylvania Emergency Management Agency:

- 24 (1) "Receipts from Federal Government - Disaster Relief -
25 Disaster Relief Assistance to State and Political Subdivisions."

26 Section 1708. Pennsylvania Historical and Museum
27 Commission.--The following restricted receipt account may be
28 established for the Pennsylvania Historical and Museum
29 Commission:

- 30 (1) "Federal Grant - Historical Preservation Act of 1966."

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

PART XVIII
ADDITIONAL APPROPRIATIONS FOR
FISCAL YEAR 2001-2002
SUBPART A
GENERAL PROVISIONS

Section 1801. State appropriations.--(a) General Fund.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001.

(b) State Lottery Fund.--The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of

1 goods and services and for payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2001, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2001.

7 (c) Tobacco Settlement Fund.--The following sums set forth
8 in this part, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Tobacco Settlement Fund to
10 the hereinafter named agencies of the Executive Department of
11 the Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2001, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2001.

21 Section 1802. Federal augmentation appropriations.--The
22 following Federal augmentation appropriations set forth in this
23 part, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Federal augmentation funds to
25 the several hereinafter named agencies of the Executive and
26 Judicial Departments of the Commonwealth for the payment of the
27 expenses of implementing and carrying out the programs stated
28 herein for the fiscal year beginning July 1, 2001, and for the
29 payment of bills incurred and remaining unpaid at the close of
30 the fiscal year ending June 30, 2001. Unless otherwise stated,

1 the appropriations include any carryovers from the prior fiscal
2 year.

3 SUBPART B

4 EXECUTIVE DEPARTMENT

5 Section 1811. Executive Offices.--

6 The following amounts are appropriated

7 to the Executive Offices: Federal State

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for the Integrated

11 Criminal Justice System:

12 (1) "Justice Information

13 Technology Integration

14 Implementation."

15 Federal appropriation..... 795,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for welfare fraud

19 activities:

20 (1) "Food Stamps - Program

21 Accountability."

22 Federal appropriation..... 6,430,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for the Council on the

26 Arts:

27 (1) "National Endowment for the

28 Arts - Administration."

29 Federal appropriation..... 225,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the Pennsylvania
 3 Commission on Crime and Delinquency:

4 (1) "DCSI - Program Grants."
 5 Federal appropriation..... 25,000,000

6 (2) "Juvenile Justice - Title V."
 7 Federal appropriation..... 3,000,000

8 (3) "Crime Victims Compensation
 9 Services."
 10 Federal appropriation..... 3,144,000

11 (4) "Crime Victim Assistance."
 12 Federal appropriation..... 15,600,000

13 Section 1812. Attorney General.--

14 The following amounts are appropriated
 15 to the Attorney General:

	Federal	State
--	---------	-------

16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for general government
 19 operations:

20 (1) "Gun Violence Prosecution."
 21 Federal appropriation..... 120,000

22 Section 1813. Department of
 23 Agriculture.--The following amounts
 24 are appropriated to the Department of
 25 Agriculture:

	Federal	State
--	---------	-------

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for general government
 29 operations:

30 (1) "Household Commodity Program."

1 Federal appropriation..... 2,401,000
2 (2) "Agricultural Economic
3 Assistance."
4 Federal appropriation..... 1,280,000
5 (3) "Organic Cost Distribution."
6 Federal appropriation..... 190,000
7 (4) "Commodity Supplemental Food."
8 Federal appropriation..... 200,000
9 (5) "Animal Disease Control."
10 Federal appropriation..... 11,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for Farmers Market Food
14 Coupons:

15 (1) "Farmers Market Food Coupons."
16 Federal appropriation..... 2,700,000
17 Section 1814. Department of
18 Community and Economic Development.--

19 The following amounts are
20 appropriated to the Department of
21 Community and Economic Development: Federal State

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for housing and
25 redevelopment:

26 (1) "SCDBG - HUD Disaster
27 Recovery."
28 Federal appropriation..... 1,500,000
29 For urban development programs.

30 State appropriation..... 10,000,000

1 Section 1815. Department of
2 Education.--The following amounts are
3 appropriated to the Department of

4 Education: Federal State

5 For payments on account of
6 nonpublic and charter school
7 transportation.

8 State appropriation..... 56,055,000

9 For payments for Early Intervention
10 Services.

11 State appropriation..... 102,435,000

12 The following Federal amounts are
13 appropriated for basic education:

14 (1) "DFSC - School Districts."

15 Federal appropriation..... 13,306,000

16 For payment of approved operating
17 and capital expenses of community
18 colleges. An independent audit report
19 for the preceding fiscal year, which
20 is consistent with the Higher
21 Education Finance Manual, shall be
22 submitted by each community college to
23 the Department of Education not later
24 than 120 days after the close of the
25 preceding fiscal year. The Department
26 of Education may withhold whatever
27 funds appropriated herein it feels
28 necessary to ensure that such audit
29 reports are submitted in the
30 prescribed fashion.

1 State appropriation..... 195,011,000

2 Section 1816. Department of
3 General Services.--The following
4 amounts are appropriated to the

5 Department of General Services: Federal State

6 For general government operations
7 of the Department of General Services,
8 including adequate funds for
9 maintenance and security at the former
10 Philadelphia State Hospital.

11 State appropriation..... 64,950,000

12 For the administration and
13 operation of the Capitol Police.

14 State appropriation..... 9,235,000

15 Section 1817. Department of
16 Health.--The following amounts are
17 appropriated to the Department of

18 Health: Federal State

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the State Laboratory:

22 (1) "Environmental Biomonitoring."

23 Federal appropriation..... 190,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the State health care
27 centers:

28 (1) "Lake Erie Beach Monitoring."

29 Federal appropriation..... 59,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for maternal and child
3 health:

4 (1) "MCHSBG - Program Services,"
5 including \$150,000 for epilepsy
6 services.

7 Federal appropriation..... 16,395,000

8 Section 1818. Department of
9 Military and Veterans Affairs.--The

10 following sums are appropriated to the
11 Department of Military and Veterans

12 Affairs: Federal State

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Employee Support - National
18 Guard."

19 Federal appropriation..... 4,624,000

20 (2) "Communications System - For
21 Telecommunications Costs."

22 Federal appropriation..... 1,500,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Hollidaysburg
26 Veterans' Home:

27 (1) "Operations and Maintenance -
28 Hollidaysburg."

29 Federal appropriation..... 7,457,000

30 For payment of education credits

1 for members of the National Guard.

2 State appropriation..... 8,100,000

3 Section 1819. Department of Public

4 Welfare.--The following amounts are

5 appropriated to the Department of

6 Public Welfare: Federal State

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for information systems:

10 (1) "Child Support Enforcement -

11 Information Systems."

12 Federal appropriation..... 1,245,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for Statewide operations

16 related to county administration:

17 (1) "Food Stamps - Statewide."

18 Federal appropriation..... 14,871,000

19 (2) "Ryan White - Statewide."

20 Federal appropriation..... 560,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for county assistance

24 offices:

25 (1) "Food Stamps - County

26 Assistance Offices."

27 Federal appropriation..... 69,383,000

28 (2) "LIHEABG - Administration and

29 Audit Costs."

30 Federal appropriation..... 8,553,000

1 For child support enforcement.
2 State appropriation..... 16,347,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for youth development
6 institutions:

7 (1) "TANFBG - Youth Development
8 Centers."

9 Federal appropriation..... 9,207,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for mental health
13 services:

14 (1) "Medical Assistance - Mental
15 Health."

16 Federal appropriation..... 214,214,000

17 (2) "Medicare Services - State
18 Mental Hospitals."

19 Federal appropriation..... 13,404,000

20 (3) "Mental Health Data
21 Infrastructure."

22 Federal appropriation..... 100,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the State centers for
26 the mentally retarded:

27 (1) "Medicare Services - State
28 Centers."

29 Federal appropriation..... 866,000

30 For cash assistance grants

1 including employment and training and
2 child care services for cash
3 assistance recipients and child care
4 services for former cash assistance
5 recipients.

6 State appropriation..... 271,774,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for cash grants:

10 (1) "TANFBG - Cash Grants."

11 Federal appropriation..... 280,232,000

12 (2) "CCDFBG - Cash Grants."

13 Federal appropriation..... 110,557,000

14 For supplemental grants to the
15 aged, blind and disabled.

16 State appropriation..... 159,857,000

17 For medical assistance payments -
18 outpatient services, exclusive of
19 outpatient services provided through
20 capitation plans. No less than
21 \$150,000 shall be used for a youth
22 drug and alcohol program. The
23 Department of Public Welfare shall not
24 require a recipient to obtain a
25 physician referral in order to receive
26 chiropractic services.

27 State appropriation..... 605,750,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance -

1 outpatient:

2 (1) "Medical Assistance -
3 Outpatient." The Department of Public
4 Welfare shall not require a recipient
5 to obtain a physician referral in
6 order to receive chiropractic
7 services.

8 Federal appropriation..... 853,526,000

9 For medical assistance payments -
10 inpatient, exclusive of inpatient
11 services provided through capitation
12 plans, including community access.

13 State appropriation..... 417,512,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for medical assistance -
17 inpatient services:

18 (1) "Medical Assistance -
19 Inpatient."

20 Federal appropriation..... 509,352,000

21 For medical assistance payments -
22 capitation plans. For provision of
23 outpatient services and inpatient
24 hospital services to eligible persons
25 enrolled in an approved capitation
26 plan. No part of this appropriation
27 shall be used to pay any provider who
28 has not supplied information in such
29 form as required by the department in
30 order to facilitate claims for Federal

1 financial participation for services
2 rendered to general assistance
3 clients. The Department of Public
4 Welfare shall not require a recipient
5 to obtain a physician referral in
6 order to receive chiropractic
7 services.

8 State appropriation..... 1,714,722,000

9 For medical assistance - long-term
10 care.

11 State appropriation..... 562,552,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance -
15 transportation:

16 (1) "Medical Assistance -
17 Transportation."

18 Federal appropriation..... 25,599,000

19 For early intervention services.

20 This appropriation includes sufficient
21 funds for up to a 2% cost-of-living
22 adjustment.

23 State appropriation..... 60,328,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for early intervention
27 services:

28 (1) "Medical Assistance - Early
29 Intervention."

30 Federal appropriation..... 14,814,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for payments and services
4 to counties for children and youth
5 programs and child abuse and neglect
6 prevention:

7 (1) "Child Welfare - Title IV-E."
8 Federal appropriation..... 345,144,000

9 (2) "TANFBG - Child Welfare."
10 Federal appropriation..... 264,446,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for child care services:

14 (1) "CCDFBG - Child Care
15 Services." This appropriation includes
16 \$456,000 for day-care support services
17 provided in cities of the first class.
18 Federal appropriation..... 136,661,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for domestic violence
22 programs:

23 (1) "TANFBG - Domestic Violence."
24 Federal appropriation..... 4,500,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for attendant care
28 services:

29 (1) "Medical Assistance -
30 Attendant Care."

1	Federal appropriation.....	21,098,000	
2	Section 1820. Department of		
3	State.--The following amounts are		
4	appropriated to the Department of		
5	State:	Federal	State
6	For publication of reapportionment		
7	maps.		
8	State appropriation.....		988,000
9	For publication of Federal		
10	reapportionment maps.		
11	State appropriation.....		212,000
12	Section 1821. Pennsylvania State		
13	Police.--The following amounts are		
14	appropriated to the Pennsylvania State		
15	Police:	Federal	State
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for general government		
19	operations:		
20	(1) "In-Car Video Cameras."		
21	Federal appropriation.....	250,000	
22	Section 1822. Pennsylvania		
23	Emergency Management Agency.--The		
24	following amounts are appropriated to		
25	the Pennsylvania Emergency Management		
26	Agency:	Federal	State
27	For security and emergency		
28	preparedness activities.		
29	State appropriation.....		4,421,000
30	For June 2001 storm disaster hazard		

1 mitigation.

2 State appropriation..... 470,000

3 Section 1823. Pennsylvania
4 Historical and Museum Commission.--The
5 following amounts are appropriated to
6 the Pennsylvania Historical and Museum
7 Commission:

Federal State

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "National Historic
13 Publications and Records."

14 Federal appropriation..... 299,000

15 Section 1824. Pennsylvania Public
16 Utility Commission.--The following
17 amounts are appropriated to the
18 Pennsylvania Public Utility
19 Commission:

Federal State

20 The following Federal amounts are
21 appropriated to supplement the sum
22 authorized to be billed to utilities
23 for the operation of the commission:

24 (1) "Natural Gas Pipeline Safety"
25 - To enforce the regulations of the
26 Natural Gas Pipeline Safety Act.

27 Federal appropriation..... 350,000

28 Section 1825. Pennsylvania Liquor
29 Control Board.--The following amounts
30 are appropriated to the Pennsylvania

1 Liquor Control Board: Federal State

2 The following Federal amounts are
3 appropriated to the Pennsylvania

4 Liquor Control Board:

5 (1) "State College Alcohol
6 Coalition - DOE."

7 Federal appropriation..... 117,000

8 SUBPART C

9 STATE LOTTERY FUND

10 Section 1851. Department of
11 Aging.--The following amounts are
12 appropriated to the Department of

13 Aging: Federal State

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for PENNCARE:

17 (1) "Programs for the Aging -
18 Nutrition."

19 Federal appropriation..... 9,500,000

20 (2) "Medical Assistance -
21 Support."

22 Federal appropriation..... 8,672,000

23 SUBPART D

24 TOBACCO SETTLEMENT FUND

25 Section 1861. Tobacco Settlement
26 Board.--The following amounts are
27 appropriated to the Tobacco Settlement

28 Board: Federal State

29 For the general government
30 operations of the Tobacco Settlement

1 Board.

2 State appropriation..... 93,000

3 SUBPART E

4 MISCELLANEOUS PROVISIONS FOR 2001-2002

5 Section 1891. Prior laws unaffected.--This act is not
6 intended to be inconsistent with or to repeal any provision of
7 any act enacted at this or any prior session of the General
8 Assembly regulating the purchase of supplies, the ordering of
9 printing and binding, the purchase, maintenance and use of
10 automobiles, the method of making payments from the State
11 Treasury for any purpose or the functioning of any
12 administrative department, board or commission.

13 Section 1892. Compliance with other law before funds
14 available.--No appropriation made by this part to any
15 department, board, commission or agency of the Executive
16 Department shall be available unless and until the department,
17 board, commission or agency has complied with sections 615 and
18 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
19 Administrative Code of 1929.

20 Section 1893. Contracts prerequisite to encumbering or
21 committing funds.--Funds for the purchase of supplies, materials
22 and equipment shall not be deemed to be committed or encumbered
23 until contracts covering the purchase have been entered into
24 with the vendors.

25 Section 1894. Minority business set-asides.--(a) Each
26 department or other instrumentality of the Commonwealth listed
27 in Subpart B authorized to contract for buildings, highways,
28 commodities, equipment, supplies or services shall report to the
29 General Assembly all information pertinent to anticipated
30 procurement needs at the beginning of each fiscal year and each

1 fiscal quarter thereafter.

2 (b) As used in this section, the term "minority business"
3 means a minority business enterprise as defined in the act of
4 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
5 Minority Business Development Authority Act.

6 Section 1895. Appropriation of funds from miscellaneous
7 sources.--(a) In addition to the amounts appropriated by this
8 part, moneys received in payment for food and household supplies
9 furnished to employees and other persons, except inmates, by an
10 institution, and moneys received from the proceeds from the sale
11 of any products of the soil, meats, livestock, timber or other
12 materials sold by the department shall be paid into the General
13 Fund and are hereby appropriated out of the General Fund to the
14 several respective institutions for the operation and
15 maintenance of the institutions.

16 (b) In addition to the amounts appropriated by this part,
17 all moneys received from any other source, except the Federal
18 Government, as contributions for the programs provided herein or
19 as payment for services or materials furnished by one
20 institution to another, except those collections designated as
21 revenues, shall be paid into the General Fund and are hereby
22 appropriated out of the General Fund for the purposes of the
23 respective appropriations.

24 (c) In addition to any funds specifically appropriated by
25 this part, all moneys received by a department or agency of the
26 Commonwealth from any other sources, except the Federal
27 Government, as contributions or supplements to the department or
28 agency for a program or administration of an act included in
29 this part shall be paid into the General Fund and credited to
30 the appropriation for that program or administration of the act.

1 Section 1896. Lapsing of unused funds.--(a) Except as
2 otherwise provided by law or by this section, that part of all
3 appropriations in Part XVIII unexpended, uncommitted or
4 unencumbered as of June 30, 2002, shall automatically lapse as
5 of that date.

6 (b) The appropriation in Part XVIII to the Department of
7 Community and Economic Development for urban development
8 programs shall lapse on June 30, 2003.

9 (c) The appropriation in Part XVIII to the Pennsylvania
10 Emergency Management Agency for the June 2001 storm disaster
11 hazard mitigation shall lapse on June 30, 2004.

12 Section 1897. Construction with prior appropriation acts.--
13 Any appropriation in Subpart B of this part which is the same or
14 similar to any appropriation in the act of June 22, 2001
15 (P.L.979, No.6A), known as the General Appropriation Act of
16 2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled
17 "An act making an appropriation from a restricted revenue
18 account within the General Fund and from Federal augmentation
19 funds to the Pennsylvania Public Utility Commission," shall
20 replace that appropriation.

21 Section 1898. Deduction of expended appropriations under
22 prior law.--Any money which has been appropriated and expended
23 under the act of June 22, 2001 (P.L.979, No.6A), known as the
24 General Appropriation Act of 2001, or the act of June 25, 2001
25 (P.L.1176, No.39A), entitled "An act making an appropriation
26 from a restricted revenue account within the General Fund and
27 from Federal augmentation funds to the Pennsylvania Public
28 Utility Commission," shall be deducted from the corresponding
29 appropriation in this part.

30

PART XIX

1 SPECIAL PROVISIONS FOR FEDERAL FUNDS

2 FOR 2002-2003

3 Section 1901. General Fund repository for Federal funds.--

4 All moneys received from the Federal Government as contributions
5 or supplements to the departments or agencies of the
6 Commonwealth or the programs herein provided shall be paid into
7 the General Fund.

8 Section 1902. Limitation on encumbering or spending Federal
9 funds.--Federal funds shall be encumbered or spent only to the
10 extent that such funds are estimated as being available during
11 the fiscal year of the Commonwealth.

12 Section 1903. Appropriation of prior unspent Federal
13 funds.--Any Federal money which has been previously appropriated
14 by the General Assembly and authorized or allocated by the
15 Federal Government but remains unspent from prior fiscal years
16 and will not be renewed for fiscal year 2002-2003 is hereby
17 appropriated.

18 Section 1904. Subgrants between Federal fund
19 appropriations.--Subgrants may be made between appropriations
20 without further approval of the General Assembly. The Secretary
21 of the Budget shall submit a list of subgrants to the chairman
22 and minority chairman of the Appropriations Committee of the
23 Senate and the chairman and minority chairman of the
24 Appropriations Committee of the House of Representatives
25 quarterly. No subgrant to a State agency, however, may be made
26 from a restricted receipt account without a specific
27 appropriation by the General Assembly.

28 Section 1905. Utilization of emergency Federal funds.--(a)
29 Federal funds available for costs and damages resulting from
30 natural disasters or civil disobedience may be added to an

1 appropriation contained in this act or to funds appropriated or
2 may be used for the purposes prescribed by the Federal
3 Government.

4 (b) In addition to the moneys appropriated by this act, all
5 moneys received from the Federal Government for the purpose of
6 disaster assistance or relief, or other moneys received as a
7 direct result of terrorist acts and moneys for homeland security
8 and defense, shall be paid into the General Fund and are hereby
9 appropriated out of the General Fund to the departments, boards,
10 commissions or agencies designated by the Governor.

11 (c) In the event of any emergency situation in which the
12 General Assembly cannot act in sufficient time, the Governor is
13 authorized through executive authorization to provide up to
14 \$10,000,000 in Federal funds to alleviate the emergency
15 situation. For the purposes of this section, "emergency" is
16 defined as any situation in which there is a chance of or which
17 may result in substantial human suffering.

18 Section 1906. Transfer of funds from TANFBG to CCDFBG and
19 SSBG.--In accordance with Federal law which permits the transfer
20 of funds from the TANFBG to the CCDFBG and SSBG, the Department
21 of Public Welfare, upon approval of the Secretary of the Budget,
22 may make such transfers of funds provided that any such transfer
23 will not result in a deficit in any appropriation from which
24 funds are transferred. The Secretary of the Budget shall provide
25 ten days prior notification of any such transfers to the
26 chairman and the minority chairman of the Appropriations
27 Committee of the Senate and the chairman and minority chairman
28 of the Appropriations Committee of the House of Representatives.

29 Section 1907. Transfer of LIHEAP funds.--(a) The Department
30 of Public Welfare, upon approval of the Secretary of the Budget,

1 may transfer up to 15% of any additional funds received for the
2 LIHEAP program either through an increase in the regular program
3 or a Presidential release of contingency funds, to the
4 Department of Community and Economic Development for the LIHEAP
5 - Weatherization Program. The Secretary of the Budget shall
6 provide ten days prior notification of any such transfers to the
7 chairman and minority chairman of the Appropriations Committee
8 of the Senate and the chairman and minority chairman of the
9 Appropriations Committee of the House of Representatives.

10 (b) The Department of Public Welfare, upon approval of the
11 Secretary of the Budget, may transfer LIHEAP administrative
12 funds to the Department of Community and Economic Development
13 subject to any limitations under Federal law. The Secretary of
14 the Budget shall provide ten days prior notification of any such
15 transfer to the chairman and minority chairman of the
16 Appropriations Committee of the Senate and the chairman and
17 minority chairman of the Appropriations Committee of the House
18 of Representatives.

19 PART XX

20 MISCELLANEOUS PROVISIONS FOR 2002-2003

21 Section 2001. Prior laws unaffected.--Except as provided in
22 section 253, this act is not intended to be inconsistent with or
23 to repeal any provision of any act enacted at this or any prior
24 session of the General Assembly regulating the purchase of
25 supplies, the ordering of printing and binding, the purchase,
26 maintenance and use of automobiles, the method of making
27 payments from the State Treasury for any purpose or the
28 functioning of any administrative department, board or
29 commission.

30 Section 2002. Compliance with other law before funds

1 available.--No appropriation made by this act to any department,
2 board, commission or agency of the Executive Department shall be
3 available unless and until the department, board, commission or
4 agency has complied with sections 615 and 616 of the act of
5 April 9, 1929 (P.L.177, No.175), known as The Administrative
6 Code of 1929.

7 Section 2003. Contracts prerequisite to encumbering or
8 committing funds.--Funds available to agencies, boards,
9 departments, commissions, or other governmental entities under
10 this act for the procurement of supplies, services or
11 construction shall not be available for payment of, or to be
12 committed to or encumbered for payment of, any such procurement
13 unless and until the agency, board, department or other
14 governmental entity has complied with all of the requirements
15 applicable to the procurement that are set out in 62 Pa.C.S.
16 (relating to procurement) and in the policies, procedures and
17 regulations instituted in accordance with that code.

18 Section 2004. Minority business set-asides.--(a) Each
19 department or other instrumentality of the Commonwealth listed
20 in Subpart A of Part II authorized to contract for buildings,
21 highways, commodities, equipment, supplies or services shall
22 report to the General Assembly all information pertinent to
23 anticipated procurement needs at the beginning of each fiscal
24 year and each fiscal quarter thereafter.

25 (b) As used in this section, the term "minority business"
26 means a minority business enterprise as defined in the act of
27 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
28 Minority Business Development Authority Act.

29 Section 2005. Appropriation of funds from miscellaneous
30 sources.--(a) In addition to the amounts appropriated by this

1 act, moneys received in payment for food and household supplies
2 furnished to employees and other persons, except inmates, by an
3 institution, and moneys received from the proceeds from the sale
4 of any products of the soil, meats, livestock, timber or other
5 materials sold by the department shall be paid into the General
6 Fund and are hereby appropriated out of the General Fund to the
7 several respective institutions for the operation and
8 maintenance of the institutions.

9 (b) In addition to the amounts appropriated by this act, all
10 moneys received from any other source, except the Federal
11 Government, as contributions for the programs provided herein or
12 as payment for services or materials furnished by one
13 institution to another, except those collections designated as
14 revenues, shall be paid into the General Fund and are hereby
15 appropriated out of the General Fund for the purposes of the
16 respective appropriations.

17 (c) In addition to any funds specifically appropriated by
18 this act, all moneys received by a department or agency of the
19 Commonwealth from any other sources, except the Federal
20 Government, as contributions or supplements to the department or
21 agency for a program or administration of an act included in
22 this act shall be paid into the General Fund and credited to the
23 appropriation for that program or administration of the act.

24 Section 2006. Lapsing of unused funds.--(a) Except as
25 otherwise provided by law or by this section, that part of all
26 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
27 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
28 unencumbered as of June 30, 2003, shall automatically lapse as
29 of that date.

30 (b) The appropriation in section 213 for an agricultural

1 consumptive water study shall lapse on June 30, 2005.

2 (c) The appropriations in Part II to the Legislative
3 Department shall be continuing appropriations.

4 Section 2007. Appellate courts appropriation contingency.--
5 The funds appropriated in Part II to the Supreme, Superior and
6 Commonwealth Courts for justice and judge expenses are
7 contingent upon a vouchered expense account plan being continued
8 by the Supreme Court.

9 Section 2008. Transfer of excess funds.--The Governor may
10 transfer any excess money in those funds receiving proceeds of
11 Commonwealth of Pennsylvania general obligation bonds in excess
12 of the amount necessary for the purposes for which the bonds
13 were issued to the appropriate sinking fund for payment of debt
14 service due on outstanding bonds. If such excess funds, together
15 with any available balance, exceed the amount of debt service
16 remaining to be paid, the funds shall be transferred to the
17 General Fund or to the appropriate special fund responsible for
18 such debt service.

19 Section 2009. Transfer of funds by the Supreme Court.--(a)
20 The Supreme Court may transfer any excess funds appropriated in
21 sections 281, 285, 286, 287 and 291 to the Judicial Department
22 in Part II to the Judicial Computer Augmentation Account during
23 the month of June 2003. No transfer may create or increase a
24 deficiency in the appropriation from which the transfer is made.
25 Whenever the Supreme Court makes a transfer under this
26 subsection, the Supreme Court shall give written notification to
27 the Secretary of the Budget and chairman and minority chairman
28 of the Senate Committee on Appropriations and the chairman and
29 the minority chairman of the House of Representatives Committee
30 on Appropriations ten days prior to any transfer which shall

1 also include certification that such transfer will not result in
2 a deficit in any appropriation.

3 (b) The Supreme Court may transfer funds appropriated in
4 section 281 between the line items in that section provided that
5 no transfer may create or increase a deficiency in the
6 appropriation from which the transfer is made. Whenever the
7 Supreme Court makes a transfer under this subsection, the
8 Supreme Court shall give written notification to the Secretary
9 of the Budget and the chairman and minority chairman of the
10 Senate Committee on Appropriations and the chairman and the
11 minority chairman of the House of Representatives Committee on
12 Appropriations ten days prior to any transfer which shall also
13 include certification that such transfer will not result in a
14 deficit in any appropriation.

15 Section 2010. Transfer from Hazardous Sites Cleanup Fund.--
16 The sum of \$8,000,000 is transferred from the Hazardous Sites
17 Cleanup Fund to the Industrial Sites Cleanup Fund.

18 Section 2011. Transfer to Budget Stabilization Reserve
19 Fund.--The sum of \$300,000,000 is transferred from the General
20 Fund to the Budget Stabilization Reserve Fund in the fiscal year
21 beginning July 1, 2002.

22 PART XXI

23 EFFECTIVE DATE

24 Section 2101. Effective date.--This act shall take effect as
25 follows:

- 26 (1) Part XVIII shall take effect immediately.
27 (2) This section shall take effect immediately.
28 (3) The remainder of this act shall take effect July 1,
29 2002, or immediately, whichever is later.