

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1

Session of
2001

INTRODUCED BY TILGHMAN, BRIGHTBILL AND JUBELIRER, MARCH 26, 2001

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, APRIL 3, 2001

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 2001, to June 30, 2002, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2001; to provide for the appropriation of~~
8 ~~Federal funds to the Executive Department of the Commonwealth~~
9 ~~and for the establishment of restricted receipt accounts for~~
10 ~~the fiscal year July 1, 2001, to June 30, 2002, and for the~~
11 ~~payment of bills remaining unpaid at the close of the fiscal~~
12 ~~year ending June 30, 2001.~~

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16 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <—
17 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
18 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR
19 THE FISCAL YEAR JULY 1, 2001, TO JUNE 30, 2002, FOR CERTAIN
20 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
21 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
22 ENDING JUNE 30, 2001; TO PROVIDE APPROPRIATIONS FROM THE
23 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
24 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
25 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
26 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
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28 FIREARM RECORDS CHECK FUND TO THE EXECUTIVE DEPARTMENT; TO
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FOR 2001-2002

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2 SCHOLARSHIP PROGRAM.

3 PART XIX. EFFECTIVE DATE

4 SECTION 1901. EFFECTIVE DATE.

5 The General Assembly of the Commonwealth of Pennsylvania
6 hereby enacts as follows:

7 ~~PART I~~

<—

8 ~~GENERAL PROVISIONS~~

9 ~~Section 101. Short title. This act shall be known and may~~
10 ~~be cited as the General Appropriation Act of 2001.~~

11 ~~Section 102. Definitions. The following words and phrases~~
12 ~~when used in this act shall have the meanings given to them in~~
13 ~~this section unless the context clearly indicates otherwise:~~

14 ~~"Employees." Includes all directors, superintendents, bureau~~
15 ~~or division chiefs, assistant directors, assistant~~
16 ~~superintendents, assistant chiefs, experts, scientists,~~
17 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
18 ~~auditors, inspectors, examiners, analysts, statisticians,~~
19 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
20 ~~other assistants in any department, board or commission.~~

21 ~~"Expenses" and "maintenance." Includes all printing, binding~~
22 ~~and stationery, food and forage, materials and supplies,~~
23 ~~traveling expenses, training, motor vehicle supplies and~~
24 ~~repairs, freight, express and cartage, postage, telephones and~~
25 ~~telegraph rentals and toll charges, newspaper advertising and~~
26 ~~notices, public advertising by or through any medium, fuel,~~
27 ~~light, heat, power and water, minor construction and renovation,~~
28 ~~repairs or reconstruction of equipment, buildings and~~
29 ~~facilities, rent of real estate and equipment, premiums on~~
30 ~~workers' compensation, insurance premiums on policies of~~

1 ~~liability insurance, insurance premiums on medical payment~~
2 ~~insurance and surety bonds for volunteer workers, premiums on~~
3 ~~employee group life insurance and employee and retired employee~~
4 ~~group hospital and medical insurance, payment of Commonwealth~~
5 ~~share of Social Security taxes and unemployment compensation~~
6 ~~costs for State employees, the purchase of replacement or~~
7 ~~additional equipment and machinery and all other incidental~~
8 ~~costs and expenses, including payment to the Department of~~
9 ~~General Services of mileage and other charges for the use of~~
10 ~~automobiles and rental payments for permanently assigned~~
11 ~~automobiles and of expenses or costs of services incurred~~
12 ~~through the Purchasing Fund. The term "expenses" also shall~~
13 ~~include the medical costs for the treatment of inmates of State~~
14 ~~institutions when the inmate must be transferred to an outside~~
15 ~~hospital: Provided, That in no case shall the State institution~~
16 ~~pay more for patient care than that provided under the State~~
17 ~~medical assistance program.~~

18 ~~Section 103. Abbreviations. The following abbreviations~~
19 ~~when used in this act shall have the meanings given to them in~~
20 ~~this section unless the context clearly indicates otherwise:~~

21 ~~"ARC." Appalachian Regional Commission.~~

22 ~~"BG." Block grant.~~

23 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

24 ~~"CSBG." Community Services Block Grant.~~

25 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
26 ~~Program.~~

27 ~~"DFSC." Drug Free Schools and Communities Act.~~

28 ~~"DOE." Department of Energy.~~

29 ~~"EEOC." Equal Employment Opportunity Commission.~~

30 ~~"EPA." Environmental Protection Agency.~~

~~"ESEA."—Elementary and Secondary Education Act.~~
~~"FEMA."—Federal Emergency Management Agency.~~
~~"FTA."—Federal Transit Administration.~~
~~"HUD."—Department of Housing and Urban Development.~~
~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~
~~"LSTA."—Library Services and Technology Act.~~
~~"MCHSBG."—Maternal and Child Health Services Block Grant.~~
~~"MHSBG."—Mental Health Services Block Grant.~~
~~"MR."—Mental Retardation.~~
~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~
~~"SABG."—Substance Abuse Block Grant.~~
~~"SCDBG."—Small Communities Development Block Grant.~~
~~"SDA."—Service Delivery Area.~~
~~"SSBG."—Social Services Block Grant.~~
~~"TANFBG."—Temporary Assistance for Needy Families Block~~
~~Grant.~~
~~"VA."—Veterans' Administration.~~
~~"WIA."—Workforce Investment Act.~~
~~"WIC."—Women, Infants and Children Program.~~

~~Section 104. State appropriations. The following sums set~~
~~forth in this act, or as much thereof as may be necessary, are~~
~~hereby specifically appropriated from the General Fund to the~~
~~several hereinafter named agencies of the Executive, Legislative~~
~~and Judicial Departments of the Commonwealth for the payment of~~
~~salaries, wages or other compensation and travel expenses of the~~
~~duly elected or appointed officers and employees of the~~
~~Commonwealth, for the payment of fees for contractual services~~
~~rendered, for the purchase or rental of goods and services,~~
~~printing, public advertising by or through any medium,~~
~~equipment, land and buildings and for payment of any other~~

~~expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2001, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2001. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 2001.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet~~

1 ~~community development needs.~~

2 ~~(c) Community Services Block Grant. The Community Services~~
3 ~~Block Grant (CSBG) is to provide a range of services and~~
4 ~~activities having a measurable and potentially major impact on~~
5 ~~the causes of poverty in the community or those areas of the~~
6 ~~community where poverty is a particularly acute problem. In~~
7 ~~addition, new focus may be placed on the unemployed, both old~~
8 ~~and new. Local agencies may lower their eligibility requirements~~
9 ~~for recipients to three months to allow greater flexibility to~~
10 ~~assure proper consideration of each recipient.~~

11 ~~(d) Preventive Health and Health Services Block Grant. The~~
12 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
13 ~~for the provision of preventive health and other health services~~
14 ~~related to emergency medical systems, health initiative grants,~~
15 ~~comprehensive public health, hypertension, fluoridation, health~~
16 ~~education, risk reduction, home health, rape crisis and domestic~~
17 ~~violence services.~~

18 ~~(e) Maternal and Child Health Services Block Grant. The~~
19 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
20 ~~enable states to maintain and strengthen their leadership in~~
21 ~~planning, promoting, coordinating and evaluating health care for~~
22 ~~pregnant women, mothers, infants and children, and children with~~
23 ~~special health care needs, and in providing health services for~~
24 ~~mothers and children who do not have access to adequate health~~
25 ~~care.~~

26 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
27 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
28 ~~lessen the impact of the high cost of energy on low income~~
29 ~~families and individuals, including energy efficiency grants for~~
30 ~~low income dwellings. No less than 15% of the LIHEABG funds~~

1 ~~received shall be used for weatherization. LIHEABG funds~~
2 ~~received pursuant to a Presidential release of contingency funds~~
3 ~~shall be exempt from the 15% requirement. Unexpended~~
4 ~~weatherization funds which would result in LIHEABG funds being~~
5 ~~returned to the Federal Department of Health and Human Services~~
6 ~~may be spent for assistance grants at the discretion of the~~
7 ~~Secretary of the Budget. The Secretary of the Budget shall~~
8 ~~notify the chairman and the minority chairman of the~~
9 ~~Appropriations Committee of the Senate and the chairman and the~~
10 ~~minority chairman of the Appropriations Committee of the House~~
11 ~~of Representatives of the intent to reallocate any such funds~~
12 ~~ten days prior to any reallocation.~~

13 ~~(g) Social Services Block Grant. The Social Services Block~~
14 ~~Grant (SSBG) is for the provision of social services to eligible~~
15 ~~persons.~~

16 ~~(h) Mental Health Services Block Grant. The Mental Health~~
17 ~~Services Block Grant (MHSBG) provides funds for the provision of~~
18 ~~services to adults with serious mental illness or children with~~
19 ~~serious emotional disturbance.~~

20 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
21 ~~Grant (SABG) provides funds to establish and maintain programs~~
22 ~~to combat alcohol and drug abuse.~~

23 ~~(j) Child Care and Development Fund Block Grant. The Child~~
24 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
25 ~~provision of direct child care or to increase the availability~~
26 ~~of child care for low income families.~~

27 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
28 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
29 ~~provides funds for the provision of cash grants, child care,~~
30 ~~training and support services, child welfare and administration~~

1 ~~for eligible families and individuals.~~

2 ~~PART II~~

3 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

4 ~~FOR 2001-2002~~

5 ~~SUBPART A~~

6 ~~EXECUTIVE DEPARTMENT~~

7 ~~Section 201. Governor. The~~

8 ~~following amounts are appropriated to~~

9 ~~the Governor: _____ Federal _____ State _____~~

10 ~~For the Office of the Governor:~~

11 ~~including the maintenance of the~~

12 ~~Governor's Home, the expense of~~

13 ~~entertainment of official guests and~~

14 ~~members of the General Assembly and~~

15 ~~the Judiciary, participation in the~~

16 ~~Governor's Conference, the expenses of~~

17 ~~the Executive Board and the payment of~~

18 ~~traveling expenses of persons other~~

19 ~~than employees of the Commonwealth~~

20 ~~appointed by the Governor to represent~~

21 ~~or otherwise serve the Commonwealth.~~

22 ~~State appropriation.....~~ 8,027,000

23 ~~Section 202. Executive Offices.~~

24 ~~The following amounts are appropriated~~

25 ~~to the Executive Offices: _____ Federal _____ State _____~~

26 ~~For the Office of Administration.~~

27 ~~State appropriation.....~~ 8,534,000

28 ~~To the Office of Administration for~~

29 ~~payment of Medicare Part B enrollment~~

30 ~~penalties.~~

1	State appropriation.....	450,000
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2 ~~For information communications.~~

~~This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, prior to distribution to other agencies, notice of any such distribution to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

15	State appropriation.....	26,248,000
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L6 ~~For the Technology Investment~~

~~Program. This appropriation may be distributed upon approval of the Secretary of the Budget to other State agencies. The Secretary of the Budget shall provide, prior to distribution to other agencies, notice of any such distribution to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives.~~

30	State appropriation.....	25,570,000
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1	For Commonwealth Technology	
2	Services.	
3	State appropriation.....	13,919,000
4	For electronic government.	
5	State appropriation.....	10,000,000
6	For communications management.	
7	State appropriation.....	4,524,000
8	For integrated management systems.	
9	State appropriation.....	46,470,000
10	For the Integrated Criminal Justice	
11	System. This appropriation may be	
12	distributed upon approval of the	
13	Secretary of the Budget to other State	
14	agencies. The Secretary of the Budget	
15	shall provide, prior to distribution	
16	to other agencies, notice of any such	
17	distribution to the chairman and the	
18	minority chairman of the	
19	Appropriations Committee of the Senate	
20	and the chairman and the minority	
21	chairman of the Appropriations	
22	Committee of the House of	
23	Representatives.	
24	State appropriation.....	15,176,000
25	For the Inspector General.	
26	State appropriation.....	3,258,000
27	For welfare fraud activities.	
28	State appropriation.....	12,183,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

~~1 appropriated for welfare fraud~~
~~2 activities:~~
~~3 (1) "TANFBC Program~~
~~4 Accountability."~~
~~5 Federal appropriation..... 2,010,000~~
~~6 (2) "Food Stamps Program~~
~~7 Accountability."~~
~~8 Federal appropriation..... 5,130,000~~
~~9 (3) "Medical Assistance Program~~
~~10 Accountability."~~
~~11 Federal appropriation..... 2,213,000~~
~~12 (4) "Subsidized Day Care Fraud."~~
~~13 Federal appropriation..... 136,000~~
~~14 For the Office of the Budget.~~
~~15 State appropriation..... 31,645,000~~
~~16 The following Federal amounts are~~
~~17 appropriated to supplement the sum~~
~~18 appropriated for the Office of the~~
~~19 Budget:~~
~~20 (1) "WIA Program~~
~~21 Accountability."~~
~~22 Federal appropriation..... 400,000~~
~~23 For the Office of General Counsel.~~
~~24 State appropriation..... 8,506,000~~
~~25 For the Rural Development Council.~~
~~26 State appropriation..... 218,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated to the Rural Development~~
~~30 Council:~~

~~(1) "Rural Development."~~
~~Federal appropriation..... 116,000~~
~~For the Pennsylvania Human~~
~~Relations Commission.~~
~~State appropriation..... 12,240,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Pennsylvania~~
~~Human Relations Commission.~~
~~(1) "EEOC Special Project~~
~~Grant."~~
~~Federal appropriation..... 1,600,000~~
~~(2) "HUD Special Project Grant."~~
~~Federal appropriation..... 1,500,000~~
~~For the Governor's Advisory~~
~~Commission on Latino Affairs.~~
~~State appropriation..... 228,000~~
~~For the African American Affairs~~
~~Commission.~~
~~State appropriation..... 361,000~~
~~For the Council on the Arts.~~
~~State appropriation..... 1,181,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Council on the~~
~~Arts.~~
~~(1) "National Endowment for the~~
~~Arts Administration."~~
~~Federal appropriation..... 175,000~~
~~For the Pennsylvania Commission for~~

1	Women.		
2	State appropriation.....		282,000
3	For the Juvenile Court Judges		
4	Commission.		
5	State appropriation.....		2,094,000
6	For the Public Employee Retirement		
7	Commission.		
8	State appropriation.....		673,000
9	For the Pennsylvania Commission on		
10	Crime and Delinquency.		
11	State appropriation.....		4,531,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Pennsylvania		
15	Commission on Crime and Delinquency:		
16	(1) "Plan for Juvenile Justice."		
17	Federal appropriation.....	350,000	_____
18	(2) "DCSI Administration."		
19	Federal appropriation.....	1,600,000	_____
20	(3) "DCSI Program Grants."		
21	Federal appropriation.....	24,000,000	_____
22	(4) "DCSI Criminal History		
23	Records."		
24	Federal appropriation.....	10,000	_____
25	(5) "Juvenile Justice Title V."		
26	Federal appropriation.....	1,400,000	_____
27	(6) "Juvenile Justice Title V		
28	Administration."		
29	Federal appropriation.....	60,000	_____
30	(7) "Statistical Analysis Center."		

1	Federal appropriation.....	150,000 _____
2	(8) "National Criminal History	
3	Improvement Program."	
4	Federal appropriation.....	5,800,000 _____
5	(9) "Crime Victims' Compensation	
6	Services."	
7	Federal appropriation.....	1,800,000 _____
8	(10) "Violence Against Women	
9	Formula Grant Program."	
10	Federal appropriation.....	8,200,000 _____
11	(11) "Crime Victim Assistance."	
12	Federal appropriation.....	11,000,000 _____
13	(12) "Violence Against Women	
14	Formula Grant Program	
15	Administration."	
16	Federal appropriation.....	290,000 _____
17	(13) "Juvenile Justice State	
18	Challenge Grants."	
19	Federal appropriation.....	1,200,000 _____
20	(14) "Local Law Enforcement Block	
21	Grant."	
22	Federal appropriation.....	3,000,000 _____
23	(15) "Truth in Sentencing	
24	Incentive Grants."	
25	Federal appropriation.....	30,000,000 _____
26	(16) "Residential Substance Abuse	
27	Treatment Program."	
28	Federal appropriation.....	3,000,000 _____
29	(17) "DFSC Special Program."	
30	Federal appropriation.....	5,200,000 _____

1	(18) "Crime Victims Assistance	
2	(VOCA) Administration/Operations."	
3	Federal appropriation.....	600,000
4	(19) "Byrne Evaluation Partnership	
5	Program."	
6	Federal appropriation.....	200,000
7	(20) "Juvenile Accountability	
8	Incentive Program."	
9	Federal appropriation.....	18,000,000
10	(21) "Juvenile Accountability	
11	Incentive Program Administration."	
12	Federal appropriation.....	400,000
13	(22) "Combat Underage Drinking	
14	Program."	
15	Federal appropriation.....	450,000
16	(23) "Training and Education	
17	Assistance Program."	
18	Federal appropriation.....	100,000
19	(24) "Rural Domestic Violence and	
20	Child Victimization."	
21	Federal appropriation.....	415,000
22	(25) "Pennsylvanians Against	
23	Underage Drinking."	
24	Federal appropriation.....	400,000
25	(26) "Victim Assistance Training	
26	Academy."	
27	Federal appropriation.....	120,000
28	(27) "Juvenile Justice Training	
29	Academy."	
30	Federal appropriation.....	3,500,000

~~1 For a Partnership for Safe Children~~
~~2 Program.~~
~~3 State appropriation.....~~ ~~5,170,000~~
~~4 For Victims of Juvenile Crime.~~
~~5 State appropriation.....~~ ~~3,805,000~~
~~6 For the Weed and Seed program.~~
~~7 State appropriation.....~~ ~~2,326,000~~
~~8 For the State match requirement for~~
~~9 the DCSI Federal funds. This~~
~~10 appropriation may be distributed upon~~
~~11 approval of the Secretary of the~~
~~12 Budget to other State agencies~~
~~13 receiving DCSI funds to provide the~~
~~14 State match. The Secretary of the~~
~~15 Budget shall provide notice of any~~
~~16 such distributions to the chairman and~~
~~17 the minority chairman of the~~
~~18 Appropriations Committee of the Senate~~
~~19 and the chairman and the minority~~
~~20 chairman of the Appropriations~~
~~21 Committee of the House of~~
~~22 Representatives.~~
~~23 State appropriation.....~~ ~~1,955,000~~
~~24 For payments for grants in aid to~~
~~25 counties for providing intermediate~~
~~26 punishment programs. These funds shall~~
~~27 be distributed to the various counties~~
~~28 based on the following formula: 50%~~
~~29 shall be based on the proportion of~~
~~30 offenders diverted from the county~~

1 ~~prison system to county intermediate~~
2 ~~punishment programs and 50% shall be~~
3 ~~based on the proportion of offenders~~
4 ~~diverted from the State correctional~~
5 ~~system to the county prison system.~~

6 ~~State appropriation.....~~ 5,331,000

7 ~~For intermediate punishment grants~~
8 ~~for drug and alcohol treatment.~~

9 ~~State appropriation.....~~ 13,000,000

10 ~~For Drug Education and Law~~
11 ~~Enforcement.~~

12 ~~State appropriation.....~~ 5,200,000

13 ~~For Research Based Violence~~
14 ~~Prevention Programs.~~

15 ~~State appropriation.....~~ 10,000,000

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for Research Based~~
19 ~~Violence Prevention Programs:~~

20 ~~(1) "TANFBG Nurse Home~~
21 ~~Visitation."~~

22 ~~Federal appropriation.....~~ 7,200,000_____

23 ~~For payments of grants to political~~
24 ~~subdivisions to assist in the~~
25 ~~improvement of juvenile probation~~
26 ~~services.~~

27 ~~State appropriation.....~~ 6,033,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for juvenile probation~~

1 services:

2 ~~(1) "TANFBG Juvenile Probation~~

3 ~~Emergency Services."~~

4 ~~Federal appropriation..... 2,000,000~~

5 ~~For specialized probation services,~~

6 ~~including school based, community~~

7 ~~based, intensive supervision and~~

8 ~~aftercare services pursuant to~~

9 ~~standards adopted by the Juvenile~~

10 ~~Court Judges' Commission.~~

11 ~~State appropriation..... 15,623,000~~

12 ~~For law enforcement and other~~

13 ~~related activities in counties of the~~

14 ~~second class.~~

15 ~~State appropriation..... 4,000,000~~

16 ~~For grants to the arts.~~

17 ~~State appropriation..... 15,400,000~~

18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~

20 ~~appropriated for grants to the arts:~~

21 ~~(1) "National Endowment for the~~

22 ~~Arts Basic State Grant."~~

23 ~~Federal appropriation..... 1,000,000~~

24 ~~Section 203. Lieutenant~~

25 ~~Governor. The following amounts are~~

26 ~~appropriated to the Lieutenant~~

27 ~~Governor: Federal State~~

28 ~~For the Office of the Lieutenant~~

29 ~~Governor, including payment of~~

30 ~~expenses of the residence at the~~

~~1 Edward Martin Military Reservation.~~
~~2 State appropriation..... 1,060,000~~
~~3 For the Board of Pardons.~~
~~4 State appropriation..... 356,000~~
~~5 Section 204. Attorney General.~~
~~6 The following amounts are appropriated~~
~~7 to the Attorney General: Federal State~~
~~8 For general government operations~~
~~9 of the Office of Attorney General.~~
~~10 State appropriation..... 37,749,000~~
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for general government~~
~~14 operations:~~
~~15 (1) "State Medicaid Fraud Control~~
~~16 Units."~~
~~17 Federal appropriation..... 3,348,000~~
~~18 (2) "Middle Atlantic Great Lakes~~
~~19 Organized Crime Law Enforcement~~
~~20 Network."~~
~~21 Federal appropriation..... 5,067,000~~
~~22 For computer enhancements.~~
~~23 State appropriation..... 816,000~~
~~24 For drug law enforcement.~~
~~25 State appropriation..... 22,334,000~~
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for drug law enforcement:~~
~~29 (1) "High Intensity Drug~~
~~30 Trafficking Areas."~~

1	Federal appropriation.....	3,068,000
2	For local drug task forces.	
3	State appropriation.....	8,788,000
4	For a drug strike task force.	
5	State appropriation.....	1,700,000
6	For a capital appeals case unit.	
7	State appropriation.....	612,000
8	For charitable nonprofit	
9	conversions.	
10	State appropriation.....	949,000
11	For tobacco law enforcement.	
12	State appropriation.....	513,000
13	For trials resulting from	
14	indictments by multicounty grand	
15	juries.	
16	State appropriation.....	150,000
17	Section 205. Auditor General. The	
18	following amounts are appropriated to	
19	the Auditor General:_____	Federal_____State_____
20	For the Department of the Auditor	
21	General for postauditing, annually,	
22	periodically or specially, the affairs	
23	of any department, board or commission	
24	which is supported out of the General	
25	Fund, district justices, other fining	
26	offices, Volunteer Firemen's Relief	
27	Association Funds and the offices of	
28	Statewide elected officials and for	
29	the proper auditing of appropriations	
30	for or relating to public assistance,	

1 ~~including any Federal sums~~
2 ~~supplementing such appropriations.~~
3 ~~Funds provided to the Department of~~
4 ~~the Auditor General shall be for the~~
5 ~~purpose of performing postaudits in~~
6 ~~accordance with generally accepted~~
7 ~~government auditing standards.~~

8 ~~State appropriation.....~~ 45,351,000

9 ~~For the Board of Claims.~~

10 ~~State appropriation.....~~ 1,683,000

11 ~~For transfer to the Supplemental~~
12 ~~State Assistance Fund for Municipal~~
13 ~~Pension System State Aid.~~

14 ~~State appropriation.....~~ 479,000

15 ~~Section 206.—Treasury~~
16 ~~Department.—The following amounts are~~
17 ~~appropriated to the Treasury~~

18 ~~Department:-----~~ Federal-----State-----

19 ~~For general government operations~~
20 ~~of the Treasury Department.~~

21 ~~State appropriation.....~~ 23,475,000

22 ~~For the computer integration~~
23 ~~program.~~

24 ~~State appropriation.....~~ 2,200,000

25 ~~For the Board of Finance and~~
26 ~~Revenue.~~

27 ~~State appropriation.....~~ 2,334,000

28 ~~For advertising and promotional~~
29 ~~activities related to the tuition~~
30 ~~account program.~~

1	State appropriation.....	2,000,000
2	For the payment of the	
3	Commonwealth's portion of the expenses	
4	of various councils, commissions,	
5	conferences, boards, associations,	
6	coalitions and institutes which are	
7	multistate organizations of which the	
8	Commonwealth has been a member for at	
9	least one year and which membership	
10	enables the Commonwealth government to	
11	represent the citizens of	
12	Pennsylvania, such organizations being	
13	designed to promote or protect the	
14	member states' interests, or which	
15	promote governmental financial	
16	excellence or accountability. Any such	
17	payment shall be made on requisition	
18	of the Governor on behalf of the	
19	organization which shall file an	
20	accounting of expenses with the	
21	Auditor General.	
22	State appropriation.....	866,000
23	For publishing statements of the	
24	General Fund and other funds of the	
25	Commonwealth.	
26	State appropriation.....	25,000
27	For payment of law enforcement	
28	officers' and emergency response	
29	personnel death benefits.	
30	State appropriation.....	702,000

1 ~~For compensation of the~~
2 ~~Commonwealth's Loan and Transfer Agent~~
3 ~~for services and expenses in~~
4 ~~connection with the registration,~~
5 ~~transfer and payment of interest on~~
6 ~~bonds of the Commonwealth and other~~
7 ~~services required to be performed by~~
8 ~~the Loan and Transfer Agent.~~

9 ~~State appropriation.....~~ 225,000

10 ~~For general obligation debt service~~
11 ~~or to pay all arbitrage rebates to the~~
12 ~~Federal Government required under~~
13 ~~section 148 of the Internal Revenue~~
14 ~~Code of 1986 (Public Law 99-514, 26~~
15 ~~U.S.C. § 148).~~

16 ~~State appropriation.....~~ 645,383,000

17 ~~Section 207. Department of~~
18 ~~Aging. The following amounts are~~
19 ~~appropriated to the Department of~~
20 ~~Aging:~~_____

~~Federal~~_____~~State~~_____

21 ~~For general government operations~~
22 ~~of the Department of Aging.~~

23 ~~State appropriation.....~~ 18,799,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for general government~~
27 ~~operations:~~

28 ~~(1) "Programs for the Aging~~
29 ~~Title III Administration."~~

30 ~~Federal appropriation.....~~ 1,817,000_____

~~(2) "Programs for the Aging—~~
~~Title V—Administration."~~
~~Federal appropriation..... 173,000~~
~~(3) "Medical Assistance—~~
~~Administration."~~
~~Federal appropriation..... 1,000,000~~
~~For family caregiver support.~~
~~State appropriation..... 11,748,000~~
~~For preadmission assessment.~~
~~State appropriation..... 5,904,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for preadmission~~
~~assessment:~~
~~(1) "Medical Assistance—~~
~~Preadmission Assessment."~~
~~Federal appropriation..... 10,707,000~~
~~For grants to senior centers.~~
~~State appropriation..... 2,000,000~~
~~For Alzheimer's outreach.~~
~~State appropriation..... 250,000~~
~~Section 208. Department of~~
~~Agriculture. The following amounts~~
~~are appropriated to the Department of~~
~~Agriculture: Federal State~~
~~For general government operations~~
~~of the Department of Agriculture.~~
~~State appropriation..... 31,575,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~

~~1 appropriated for general government~~
~~2 operations:~~
~~3 (1) "Pennsylvania Plant Pest~~
~~4 Detection System."~~
~~5 Federal appropriation..... 445,000~~
~~6 (2) "Poultry Grading Service."~~
~~7 Federal appropriation..... 169,000~~
~~8 (3) "Medicated Feed Mill~~
~~9 Inspection."~~
~~10 Federal appropriation..... 20,000~~
~~11 (4) "State Administrative Expenses~~
~~12 —Donated Foods."~~
~~13 Federal appropriation..... 280,000~~
~~14 (5) "Household Commodity Program."~~
~~15 Federal appropriation..... 2,000,000~~
~~16 (6) "Pesticide Enforcement,~~
~~17 Certification, Training and Control~~
~~18 Program."~~
~~19 Federal appropriation..... 704,000~~
~~20 For Farmers' Market Food Coupons,~~
~~21 including no less than \$800,000 for a~~
~~22 senior citizens program.~~
~~23 State appropriation..... 1,800,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for Farmers Market Food~~
~~27 Coupons:~~
~~28 (1) "Farmers Market Food Coupons."~~
~~29 Federal appropriation..... 2,200,000~~
~~30 For the administration of the~~

1	Agricultural Conservation Easement	
2	Program.	
3	State appropriation.....	653,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for administration of the	
7	Agricultural Conservation Easement	
8	Program:	
9	(1) "Farmland Protection."	
10	Federal appropriation.....	1,500,000
11	For agricultural research.	
12	State appropriation.....	3,610,000
13	For agricultural promotion,	
14	education and exports.	
15	State appropriation.....	1,217,000
16	For hardwoods research and	
17	promotion.	
18	State appropriation.....	788,000
19	For a farm safety program.	
20	State appropriation.....	118,000
21	For the administration of the	
22	Nutrient Management Program.	
23	State appropriation.....	381,000
24	For the Animal Health Commission.	
25	State appropriation.....	4,250,000
26	For animal indemnities payments to	
27	farmers for animals destroyed in	
28	disease eradication programs.	
29	State appropriation.....	300,000
30	For payment into the State Farm	

1 ~~Products Show Fund. As a condition for~~
2 ~~the use of these funds, no~~
3 ~~expenditures may be made from this~~
4 ~~appropriation or from the State Farm~~
5 ~~Products Show Fund for any activities~~
6 ~~associated with the Pennsylvania~~
7 ~~Agricultural Foods Exposition (PAFE)~~
8 ~~unless such activities take place on~~
9 ~~the premises of the Farm Show Complex,~~
10 ~~Harrisburg, Pennsylvania.~~

11 ~~State appropriation.....~~ 1,000,000

12 ~~For payments to county fairs.~~

13 ~~State appropriation.....~~ 4,400,000

14 ~~For development and operation of an~~
15 ~~open livestock show, including cattle,~~
16 ~~swine, sheep and horses.~~

17 ~~State appropriation.....~~ 206,000

18 ~~For planning and staging of an open~~
19 ~~dairy show.~~

20 ~~State appropriation.....~~ 206,000

21 ~~For promotion and holding of annual~~
22 ~~local, regional and State 4-H Clubs~~
23 ~~and Future Farmers of America dairy~~
24 ~~shows.~~

25 ~~State appropriation.....~~ 50,000

26 ~~The department may make allocations~~
27 ~~of the above three appropriations, as~~
28 ~~it deems appropriate, to an~~
29 ~~association whose purposes are in~~
30 ~~accord with the purposes and intent of~~

1 ~~the appropriations, the funds so~~
2 ~~allocated to be used for the~~
3 ~~development and operation of~~
4 ~~Livestock, Dairy and Junior Dairy~~
5 ~~Shows in the Pennsylvania Farm Show~~
6 ~~Complex: Provided, That the funds~~
7 ~~allocated by the department shall only~~
8 ~~be used for the specific items~~
9 ~~approved by the department in advance.~~

10 ~~For planning and staging ten annual~~
11 ~~4-H Club horse and pony shows and one~~
12 ~~Statewide show to be held in the fall~~
13 ~~as preliminary to the Keystone~~
14 ~~International Livestock Show.~~

15 ~~State appropriation.....~~ 55,000

16 ~~For grants to counties for the~~
17 ~~purchase of food to be provided to~~
18 ~~needy persons in this Commonwealth.~~
19 ~~This amount includes \$1,000,000 for~~
20 ~~the emergency food assistance~~
21 ~~development program.~~

22 ~~State appropriation.....~~ 16,450,000

23 ~~For product promotion and~~
24 ~~marketing.~~

25 ~~State appropriation.....~~ 950,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for product promotion and~~
29 ~~marketing:~~

30 ~~(1) "Market Improvement."~~

1	Federal appropriation.....	150,000	_____
2	For programs to encourage		
3	development of future farmers.		
4	State appropriation.....	69,000	
5	For payment into the Nutrient		
6	Management Fund.		
7	State appropriation.....	3,280,000	
8	For payment to conservation		
9	districts.		
10	State appropriation.....	1,210,000	
11	For fruit tree indemnity payments		
12	relating to Plum Pox Virus.		
13	State appropriation.....	3,100,000	
14	Section 209. Department of		
15	Community and Economic Development.		
16	The following amounts are appropriated		
17	to the Department of Community and		
18	Economic Development:_____	Federal	State
19	For general government operations		
20	of the Department of Community and		
21	Economic Development.		
22	State appropriation.....	18,072,000	
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for general government		
26	operations:		
27	(1) "ARC State Technical		
28	Assistance."		
29	Federal appropriation.....	550,000	_____
30	(2) "DOE Weatherization		

1	Administration."	
2	Federal appropriation.....	500,000
3	(3) "SCDBG Administration."	
4	Federal appropriation.....	1,300,000
5	(4) "CSBG Administration."	
6	Federal appropriation.....	1,388,000
7	(5) "LIHEABG Administration."	
8	Federal appropriation.....	500,000
9	(6) "ARC Regional Initiative."	
10	Federal appropriation.....	605,000
11	(7) "Americorps Training and	
12	Technical Assistance."	
13	Federal appropriation.....	100,000
14	For the purpose of increasing	
15	international trade.	
16	State appropriation.....	8,511,000
17	For interactive marketing.	
18	State appropriation.....	5,500,000
19	For the purpose of marketing to	
20	attract tourists to this Commonwealth.	
21	State appropriation.....	16,469,000
22	For the purpose of marketing to	
23	attract business to this Commonwealth.	
24	State appropriation.....	6,000,000
25	For regional marketing	
26	partnerships.	
27	State appropriation.....	6,500,000
28	For the Brain Gain program to	
29	retain and attract young people to	
30	Pennsylvania.	

1	State appropriation.....	10,000,000
2	For the purpose of marketing to	
3	attract film business to this	
4	Commonwealth.	
5	State appropriation.....	749,000
6	For a housing research center.	
7	State appropriation.....	250,000
8	For Team Pennsylvania.	
9	State appropriation.....	5,585,000
10	For Pennports.	
11	State appropriation.....	11,243,000
12	For land use planning.	
13	State appropriation.....	4,622,000
14	For the prevention of military base	
15	realignment and closure.	
16	State appropriation.....	100,000
17	For transfer to the Pennsylvania	
18	Industrial Development Authority.	
19	State appropriation.....	4,000,000
20	For transfer to the Ben Franklin	
21	Technology Development Authority Fund.	
22	State appropriation.....	56,397,000
23	The following Federal amounts are	
24	appropriated for Small Business First	
25	Fund:	
26	(1) "CCDFBG Child Care Start	
27	up."	
28	Federal appropriation.....	500,000
29	For the Opportunity Grant Program.	
30	State appropriation.....	40,000,000

~~1 For customized job training~~
~~2 programs.~~
~~3 State appropriation..... 37,500,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for customized job~~
~~7 training:~~
~~8 (1) "Community Economic~~
~~9 Assistance."~~
~~10 Federal appropriation..... 50,000,000~~
~~11 For infrastructure development.~~
~~12 State appropriation..... 33,500,000~~
~~13 For the CyberStart Program.~~
~~14 State appropriation..... 1,600,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for the CyberStart~~
~~18 Program:~~
~~19 (1) "CCDFBG CyberStart."~~
~~20 Federal appropriation..... 8,400,000~~
~~21 For grants for housing and~~
~~22 redevelopment assistance as authorized~~
~~23 by the act of May 20, 1949 (P.L.1633,~~
~~24 No.493), known as the Housing and~~
~~25 Redevelopment Assistance Law. No more~~
~~26 than 20% of the amount herein~~
~~27 appropriated shall be allocated or~~
~~28 granted to any one political~~
~~29 subdivision.~~
~~30 State appropriation..... 18,000,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for housing and~~
4 ~~redevelopment:~~

5 ~~(1) "DOE Weatherization."~~

6 ~~Federal appropriation.....~~ ~~10,000,000~~_____

7 ~~(2) "Emergency Shelter for the~~
8 ~~Homeless."~~

9 ~~Federal appropriation.....~~ ~~80,000~~_____

10 ~~(3) "LIHEAPG Weatherization~~
11 ~~Program."~~

12 ~~Federal appropriation.....~~ ~~13,600,000~~_____

13 ~~(4) "TANFBG Housing Assistance."~~

14 ~~Federal appropriation.....~~ ~~5,000,000~~_____

15 ~~(5) "TANFBG Housing~~
16 ~~Collaboration."~~

17 ~~Federal appropriation.....~~ ~~30,000,000~~_____

18 ~~For a community development bank.~~

19 ~~State appropriation.....~~ ~~750,000~~

20 ~~For family savings accounts.~~

21 ~~State appropriation.....~~ ~~1,500,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for family savings banks:~~

25 ~~(1) "Assets for Independence."~~

26 ~~Federal appropriation.....~~ ~~1,000,000~~_____

27 ~~(2) "TANFBG Family Savings~~
28 ~~Account."~~

29 ~~Federal appropriation.....~~ ~~2,000,000~~_____

30 ~~For shared municipal services.~~

1	State appropriation.....	900,000
2	For the New Communities Program.	
3	State appropriation.....	11,500,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the New Communities	
7	Program.	
8	(1) "Enterprise Communities	
9	SSBG."	
10	Federal appropriation.....	50,000,000
11	For the payment of the	
12	Commonwealth's share of the costs of	
13	the operation of the Appalachian	
14	Regional Commission and the Office of	
15	the Appalachian States' regional	
16	representative.	
17	State appropriation.....	798,000
18	For payment of grants to recognized	
19	industrial development agencies to	
20	assist such agencies in the financing	
21	of their operational costs for the	
22	purposes of making studies, surveys	
23	and investigations, the compilation of	
24	data and statistics and in the	
25	carrying out of planning and	
26	promotional programs.	
27	State appropriation.....	4,500,000
28	For payment of grants to	
29	Appalachian local development	
30	districts.	

1	State appropriation.....	5,210,000
2	For small business development	
3	centers.	
4	State appropriation.....	6,000,000
5	For tourist promotion assistance.	
6	State appropriation.....	11,500,000
7	For community revitalization and	
8	assistance. For grants for community	
9	revitalization and improvement	
10	projects which in the judgment of the	
11	department will improve the stability	
12	of the community; promote economic	
13	development; improve existing and	
14	develop new civic, cultural,	
15	recreational, industrial and other	
16	facilities; assist in business	
17	retention, expansion, stimulation and	
18	attraction; promote the creation of	
19	jobs and employment opportunities; or	
20	enhance the health, welfare and	
21	quality of life of Pennsylvania	
22	citizens. Grants shall be awarded only	
23	after program guidelines, schedules	
24	and application procedures are	
25	established by the department and	
26	published in the Pennsylvania	
27	Bulletin.	
28	State appropriation.....	42,330,000
29	For rural leadership training	
30	program.	

1	State appropriation.....	210,000
2	For flood plain management.	
3	State appropriation.....	150,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for flood plain	
7	management:	
8	(1) "FEMA Technical Assistance."	
9	Federal appropriation.....	85,000
10	For community conservation and	
11	employment.	
12	State appropriation.....	10,000,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for community	
16	conservation and employment:	
17	(1) "CSBG Program." In addition,	
18	new focus may be placed on the	
19	unemployed, both old and new. Local	
20	agencies may lower their eligibility	
21	requirements for recipients to three	
22	months to allow greater flexibility to	
23	assure proper consideration of each	
24	recipient.	
25	Federal appropriation.....	26,368,000
26	(2) "TANFBG Digital Divide."	
27	Federal appropriation.....	4,000,000
28	(3) "TANFBG Child Care Challenge	
29	Grants."	
30	Federal appropriation.....	10,000,000

1	For a super computer center.	
2	State appropriation.....	2,000,000
3	For the Pennsylvania Infrastructure	
4	Technology Assistance Program.	
5	State appropriation.....	3,500,000
6	For Fay Penn economic development.	
7	State appropriation.....	500,000
8	For tourist product development.	
9	State appropriation.....	1,000,000
10	For industrial resource centers.	
11	State appropriation.....	11,203,000
12	For PENNTAP.	
13	State appropriation.....	300,000
14	For powdered metals.	
15	State appropriation.....	200,000
16	For agile manufacturing.	
17	State appropriation.....	750,000
18	Section 210. Department of	
19	Conservation and Natural Resources.	
20	The following amounts are appropriated	
21	to the Department of Conservation and	
22	Natural Resources:-----	Federal-----State-----
23	For general government operations	
24	of the Department of Conservation and	
25	Natural Resources.	
26	State appropriation.....	18,013,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for general government	
30	operations:	

~~(1) "Surface Mining Control and~~
~~Reclamation."~~
~~Federal appropriation..... 180,000~~
~~(2) "Topographic and Geologic~~
~~Survey Grants."~~
~~Federal appropriation..... 175,000~~
~~(3) "Bituminous Coal Resources."~~
~~Federal appropriation..... 230,000~~
~~(4) "Intermodal Surface~~
~~Transportation Act."~~
~~Federal appropriation..... 4,000,000~~
~~(5) "Land and Water Conservation~~
~~Fund." In addition to these funds, any~~
~~contingency funds made available to~~
~~the Commonwealth under the Federal~~
~~Land and Water Conservation Act are~~
~~hereby appropriated.~~
~~Federal appropriation..... 17,000,000~~
~~(6) "Economic Action Program."~~
~~Federal appropriation..... 100,000~~
~~For State parks operations.~~
~~State appropriation..... 63,114,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for State Parks:~~
~~(1) "Recreational Trails."~~
~~Federal appropriation..... 1,500,000~~
~~For State forests operations.~~
~~State appropriation..... 16,690,000~~
~~The following Federal amounts are~~

1	appropriated to supplement the sum	
2	appropriated for State Forests:-	
3	(1) "Forest Fire Protection and	
4	Control."	
5	Federal appropriation.....	400,000
6	(2) "Forestry Incentives and	
7	Agricultural Conservation."	
8	Federal appropriation.....	50,000
9	(3) "Forest Management and	
10	Processing."	
11	Federal appropriation.....	300,000
12	(4) "Cooperative Forest Insect and	
13	Disease Control."	
14	Federal appropriation.....	250,000
15	For forest pest management.	
16	State appropriation.....	5,437,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for forest pest	
20	management:-	
21	(1) "Forest Insect and Disease	
22	Control."	
23	Federal appropriation.....	2,000,000
24	For Heritage and other parks.	
25	State appropriation.....	3,050,000
26	For payment of annual fixed charges	
27	in lieu of taxes to counties and	
28	townships on land acquired for Water	
29	Conservation and Flood Control.	
30	State appropriation.....	42,000

1	For payment of annual fixed charges	
2	in lieu of taxes to political	
3	subdivisions for school districts on	
4	lands acquired by the Commonwealth for	
5	Project 70.	
6	State appropriation.....	35,000
7	For payment of annual fixed charges	
8	in lieu of taxes to counties, school	
9	districts and townships on forest	
10	lands.	
11	State appropriation.....	2,450,000
12	For payment of annual fixed charges	
13	in lieu of taxes to counties, school	
14	districts and local municipalities on	
15	State park lands.	
16	State appropriation.....	450,000
17	Section 211. Department of	
18	Corrections. The following amounts	
19	are appropriated to the Department of	
20	Corrections:_____	Federal_____State_____
21	For general government operations	
22	of the Department of Corrections.	
23	State appropriation.....	35,903,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for general government	
27	operations:	
28	(1) "Federal Inmates."	
29	Federal appropriation.....	25,000_____
30	For inmate medical care.	

1	State appropriation.....	144,749,000
2	For inmate education and training.	
3	State appropriation.....	35,587,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for inmate education and	
7	training:	
8	(1) "Library Services."	
9	Federal appropriation.....	50,000
10	(2) "Youth Offenders Education."	
11	Federal appropriation.....	432,000
12	(3) "Correctional Education."	
13	Federal appropriation.....	1,254,000
14	For the State correctional	
15	institutions, including sufficient	
16	funds for lease payments on certain	
17	prison facilities.	
18	State appropriation.....	1,008,771,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the State	
22	correctional institutions:	
23	(1) "SABG Drug and Alcohol	
24	Programs."	
25	Federal appropriation.....	2,100,000
26	(2) "Reimbursement for Alien	
27	Inmates."	
28	Federal appropriation.....	5,500,000
29	(3) "Forensic Community."	
30	Federal appropriation.....	200,000

1 ~~Section 212. Department of~~
 2 ~~Education. The following amounts are~~
 3 ~~appropriated to the Department of~~
 4 ~~Education:~~_____ ~~Federal~~_____ ~~State~~_____
 5 ~~For general government operations~~
 6 ~~of the Department of Education.~~
 7 ~~State appropriation.....~~ 27,820,000
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for general government~~
 11 ~~operations:~~
 12 ~~(1) "Adult Basic Education~~
 13 ~~Administration."~~
 14 ~~Federal appropriation.....~~ 1,600,000_____
 15 ~~(2) "Education of Exceptional~~
 16 ~~Children Administration."~~
 17 ~~Federal appropriation.....~~ 9,896,000_____
 18 ~~(3) "Special Education~~
 19 ~~Improvement."~~
 20 ~~Federal appropriation.....~~ 2,000,000_____
 21 ~~(4) "ESEA Title 1~~
 22 ~~Administration."~~
 23 ~~Federal appropriation.....~~ 5,000,000_____
 24 ~~(5) "State Approving Agency (VA)."~~
 25 ~~Federal appropriation.....~~ 877,000_____
 26 ~~(6) "Food and Nutrition Service~~
 27 ~~Administration."~~
 28 ~~Federal appropriation.....~~ 4,249,000_____
 29 ~~(7) "Migrant Education~~
 30 ~~Administration."~~

1	Federal appropriation.....	495,000
2	(8) "Emergency Immigrant Education	
3	Assistance Administration."	
4	Federal appropriation.....	20,000
5	(9) "Vocational Education	
6	Administration."	
7	Federal appropriation.....	3,910,000
8	(10) "Professional Development	
9	Title II Administration/State."	
10	Federal appropriation.....	1,284,000
11	(11) "Byrd Scholarships."	
12	Federal appropriation.....	1,656,000
13	(12) "ESEA Title VI	
14	Administration/State."	
15	Federal appropriation.....	3,580,000
16	(13) "Homeless Assistance."	
17	Federal appropriation.....	2,085,000
18	(14) "Preschool Grant	
19	Administration."	
20	Federal appropriation.....	980,000
21	(15) "DFSC Administration."	
22	Federal appropriation.....	2,066,000
23	(16) "State Literacy Resource	
24	Centers."	
25	Federal appropriation.....	150,000
26	(17) "School Health Education	
27	Program."	
28	Federal appropriation.....	906,000
29	(18) "School to Work	
30	Opportunities."	

1	Federal appropriation.....	1,000,000 _____
2	(19) "Learn and Serve America	
3	School Based."	
4	Federal appropriation.....	1,053,000 _____
5	(20) "Educate America Act	
6	Administration/State."	
7	Federal appropriation.....	2,618,000 _____
8	(21) "Environmental Education	
9	Workshop."	
10	Federal appropriation.....	30,000 _____
11	(22) "Bilingual Education."	
12	Federal appropriation.....	110,000 _____
13	(23) "Charter Schools	
14	Initiatives."	
15	Federal appropriation.....	4,420,000 _____
16	(24) "Technology Literacy	
17	Challenge Administration."	
18	Federal appropriation.....	1,465,000 _____
19	(25) "America Reads Challenge	
20	Administration."	
21	Federal appropriation.....	350,000 _____
22	(26) "Comprehensive School Reform	
23	Administration."	
24	Federal appropriation.....	612,000 _____
25	(27) "Advanced Placement Testing."	
26	Federal appropriation.....	450,000 _____
27	(28) "Even Start Family Literacy	
28	Administration."	
29	Federal appropriation.....	15,000 _____
30	(29) "ESEA Title X Education	

1	Partnerships."	
2	Federal appropriation.....	276,000
3	(30)"Refugee Children Education."	
4	Federal appropriation.....	1,200,000
5	(31)"Medical Assistance Nurses	
6	Aide Training."	
7	Federal appropriation.....	251,000
8	(32)"CCDFBG Early Childhood	
9	Development."	
10	Federal appropriation.....	250,000
11	For the Office of Safe Schools	
12	Advocate.	
13	State appropriation.....	1,000,000
14	For information and technology	
15	improvement.	
16	State appropriation.....	7,304,000
17	For PA assessment.	
18	State appropriation.....	20,865,000
19	For the State Library, providing	
20	reference services and administering	
21	aid to public libraries.	
22	State appropriation.....	4,338,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the State Library:	
26	(1)"LSTA Library Development."	
27	Federal appropriation.....	1,447,000
28	For programs of education and	
29	training at youth development centers	
30	and the monitoring of programs of	

~~1 education and training provided to~~
~~2 incarcerated juveniles.~~
~~3 State appropriation..... 10,976,000~~
~~4 For the Scranton State School for~~
~~5 the Deaf.~~
~~6 State appropriation..... 5,956,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for the Scranton State~~
~~10 School for the Deaf:~~
~~11 (1) "Individuals with Disabilities~~
~~12 —Scranton."~~
~~13 Federal appropriation..... 85,000~~
~~14 (2) "National School Milk Lunch~~
~~15 Program—Scranton."~~
~~16 Federal appropriation..... 50,000~~
~~17 (3) "ESEA—Scranton."~~
~~18 Federal appropriation..... 452,000~~
~~19 (4) "Life Long Learning—~~
~~20 Scranton."~~
~~21 Federal appropriation..... 11,000~~
~~22 (5) "Adult Basic Education—~~
~~23 Disabled Adults."~~
~~24 Federal appropriation..... 10,000~~
~~25 For the Thaddeus Stevens College of~~
~~26 Technology.~~
~~27 State appropriation..... 7,799,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for the Thaddeus Stevens~~

1 ~~College of Technology:~~
 2 ~~(1) "Vocational Education~~
 3 ~~Thaddeus Stevens."~~
 4 ~~Federal appropriation..... 350,000~~
 5 ~~For payment of basic education~~
 6 ~~funding to school districts: Provided,~~
 7 ~~That the Secretary of Education, with~~
 8 ~~the approval of the Governor, may make~~
 9 ~~payments from this appropriation in~~
 10 ~~advance of the due date prescribed by~~
 11 ~~law to school districts which are~~
 12 ~~financially handicapped, whenever the~~
 13 ~~Secretary of Education shall deem it~~
 14 ~~necessary to make such advance~~
 15 ~~payments to enable the school~~
 16 ~~districts to keep their public schools~~
 17 ~~open.~~
 18 ~~State appropriation..... 3,955,688,000~~
 19 ~~For performance incentives.~~
 20 ~~State appropriation..... 36,892,000~~
 21 ~~For school improvement grants.~~
 22 ~~State appropriation..... 26,661,000~~
 23 ~~For education support services.~~
 24 ~~State appropriation..... 23,600,000~~
 25 ~~For school readiness.~~
 26 ~~State appropriation..... 1,500,000~~
 27 ~~For the technology initiative.~~
 28 ~~State appropriation..... 26,600,000~~
 29 ~~For support of basic education~~
 30 ~~higher education science partnerships.~~

1	State appropriation.....	2,000,000
2	For teacher professional	
3	development associated with new	
4	academic standards, the Academy for	
5	Urban Education and the Governor's	
6	Institutes for Teachers at the	
7	Governor's Schools for Excellence.	
8	State appropriation.....	9,117,000
9	For the Read to Succeed Program.	
10	State appropriation.....	25,000,000
11	For adult and family literacy	
12	programs and summer reading programs	
13	including \$9,954,000 for adult	
14	literacy programs, \$9,374,000 for	
15	family literacy programs and \$379,000	
16	to help adults earn high school	
17	diplomas.	
18	State appropriation.....	19,707,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for adult and family	
22	literacy programs:	
23	(1) "Adult Basic Education—	
24	Local."	
25	Federal appropriation.....	19,525,000
26	(2) "Even Start Family Literacy."	
27	Federal appropriation.....	400,000
28	For payments on account of	
29	vocational education, including	
30	\$2,689,000 for an incentive grant	

1 ~~program and \$500,000 for a youth~~
 2 ~~apprenticeship program.~~
 3 ~~State appropriation.....~~ ~~55,378,000~~
 4 ~~The following Federal amounts are~~
 5 ~~appropriated to supplement the sum~~
 6 ~~appropriated for vocational education:~~
 7 ~~(1) "Vocational Education —~~
 8 ~~Local."~~
 9 ~~Federal appropriation.....~~ ~~50,000,000~~—————
 10 ~~For New Choices/New Options~~
 11 ~~programs.~~
 12 ~~State appropriation.....~~ ~~3,700,000~~
 13 ~~For payments on account of annual~~
 14 ~~rental or sinking fund charges on~~
 15 ~~school buildings, including charter~~
 16 ~~schools.~~
 17 ~~State appropriation.....~~ ~~276,061,000~~
 18 ~~For payments on account of pupil~~
 19 ~~transportation.~~
 20 ~~State appropriation.....~~ ~~415,744,000~~
 21 ~~For payments on account of~~
 22 ~~nonpublic and charter school~~
 23 ~~transportation.~~
 24 ~~State appropriation.....~~ ~~54,358,000~~
 25 ~~For payments on account of special~~
 26 ~~education of exceptional children.~~
 27 ~~This amount includes \$563,000 for~~
 28 ~~community support services which is~~
 29 ~~not to be included in the base~~
 30 ~~calculations of the special education~~

~~1 program components.~~
~~2 State appropriation..... 861,398,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for special education:~~
~~6 (1) "Individuals with Disabilities~~
~~7 Education -- Local."~~
~~8 Federal appropriation..... 270,000,000~~
~~9 For payments for Early Intervention~~
~~10 Services.~~
~~11 State appropriation..... 98,803,000~~
~~12 For payment on account of homebound~~
~~13 instruction.~~
~~14 State appropriation..... 746,000~~
~~15 For payment for tuition to school~~
~~16 districts providing education to~~
~~17 nonresident orphaned children placed~~
~~18 in private homes by the court and~~
~~19 nonresident inmates of children's~~
~~20 institutions.~~
~~21 State appropriation..... 43,498,000~~
~~22 For payments of annual fixed~~
~~23 charges to school districts in lieu of~~
~~24 taxes for land acquired by the~~
~~25 Commonwealth for water conservation or~~
~~26 flood prevention.~~
~~27 State appropriation..... 180,000~~
~~28 For payment for maintenance of~~
~~29 summer schools for school age children~~
~~30 of migrant laborers, including child-~~

1	care services.	
2	State appropriation.....	751,000
3	For payments to Pennsylvania	
4	Charter Schools for the Deaf and	
5	Blind.	
6	State appropriation.....	25,749,000
7	For special education — approved	
8	private schools.	
9	State appropriation.....	63,450,000
10	For payment of the Commonwealth's	
11	share of the approved operating costs	
12	and lease payments of intermediate	
13	units.	
14	State appropriation.....	6,311,000
15	For grants to school districts to	
16	assist in meeting Federal matching	
17	requirements for grants received under	
18	the Federal Child Nutrition Act and to	
19	aid in providing a food program for	
20	needy children.	
21	State appropriation.....	24,433,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for school food services:	
25	(1) — "Food and Nutrition — Local."	
26	Federal appropriation.....	298,496,000
27	For payment of the Commonwealth's	
28	share of Federal Social Security taxes	
29	for public school employees.	
30	State appropriation.....	397,009,000

1	For payment of required	
2	contribution for public school	
3	employees' retirement.	
4	State appropriation.....	55,033,000
5	For education of indigent children	
6	at charitable hospitals.	
7	State appropriation.....	116,000
8	The following Federal amounts are	
9	appropriated for basic education:	
10	(1) "ESEA Title VI School	
11	Districts."	
12	Federal appropriation.....	14,304,000
13	(2) "ESEA Title I Local."	
14	Federal appropriation.....	433,844,000
15	(3) "DFSC School Districts."	
16	Federal appropriation.....	12,866,000
17	(4) "Educate America Act Local."	
18	Federal appropriation.....	25,220,000
19	(5) "Professional Development	
20	Title II Local."	
21	Federal appropriation.....	16,786,000
22	(6) "Technology Literacy Challenge	
23	Local."	
24	Federal appropriation.....	30,276,000
25	(7) "America Reads Challenge	
26	Local."	
27	Federal appropriation.....	11,143,000
28	(8) "Comprehensive School Reform	
29	Local."	
30	Federal appropriation.....	15,000,000

~~(9) "ESEA Title VI Class Size~~
~~Reduction."~~

Federal appropriation.....	58,507,000
For education mentoring, including	
dropout prevention programs.	
State appropriation.....	1,200,000
For services to nonpublic schools.	
State appropriation.....	71,263,000
For textbooks and instructional	
material for nonpublic schools.	
State appropriation.....	21,812,000
For technology for nonpublic	
schools.	
State appropriation.....	8,000,000
For programs to meet the needs of	
pregnant and parenting teenagers.	
State appropriation.....	1,725,000
For a comprehensive reading	
program.	
State appropriation.....	300,000
For grants to public libraries for	
the development and improvement of a	
Statewide system of libraries and	
library services, including State aid	
to local libraries, county libraries,	
district library centers and regional	
library resource centers. The annual	
supplements to be distributed pursuant	
to the Library Code are as follows:	
Quality Libraries Aid \$21,326,000;	

1	Incentive for Excellence Aid—	
2	\$26,247,000; County Coordination Aid—	
3	\$9,346,000; District Library Centers—	
4	\$12,629,000; Statewide Resource	
5	Centers—\$3,473,000; Equalization Aid	
6	—\$833,000; and Equal Distribution	
7	Grants—\$1,435,000.	
8	State appropriation.....	75,289,000
9	To provide aid to the Free Library	
10	of Philadelphia and the Carnegie	
11	Library of Pittsburgh to meet the	
12	costs incurred in serving as regional	
13	libraries in the distribution of	
14	braille reading materials, talking	
15	book machines and other reading	
16	materials to persons who are blind or	
17	otherwise disabled.	
18	State appropriation.....	2,965,000
19	For library access.	
20	State appropriation.....	7,386,000
21	For the school library catalog	
22	network.	
23	State appropriation.....	4,042,000
24	For ethnic heritage studies.	
25	State appropriation.....	165,000
26	For the Governor's Schools of	
27	Excellence.	
28	State appropriation.....	2,492,000
29	For the Technology Leadership	
30	Academy.	

1	State appropriation.....	1,290,000
2	For job training programs.	
3	State appropriation.....	3,750,000
4	For charter schools.	
5	State appropriation.....	1,800,000
6	For independent schools.	
7	State appropriation.....	2,000,000
8	For payments to school districts	
9	for students who transfer to charter	
10	schools from nonpublic schools.	
11	State appropriation.....	1,000,000
12	For transition funding for grants	
13	to school districts for students who	
14	attend a charter school.	
15	State appropriation.....	2,000,000
16	For safe and alternative schools,	
17	including at least \$26,256,000 for	
18	alternative schools.	
19	State appropriation.....	36,256,000
20	For administrative/instructional	
21	consolidation grants.	
22	State appropriation.....	1,500,000
23	For school district mergers.	
24	State appropriation.....	500,000
25	For payment of approved operating	
26	and capital expenses of community	
27	colleges. An independent audit report	
28	for the preceding fiscal year, which	
29	is consistent with the Higher	
30	Education Finance Manual, shall be	

1 ~~submitted by each community college to~~
2 ~~the Department of Education not later~~
3 ~~than 120 days after the close of the~~
4 ~~preceding fiscal year. The Department~~
5 ~~of Education may withhold whatever~~
6 ~~funds appropriated herein it feels~~
7 ~~necessary to ensure that such audit~~
8 ~~reports are submitted in the~~
9 ~~prescribed fashion.~~

10 ~~State appropriation.....~~ 187,556,000

11 ~~For community colleges — workforce~~
12 ~~development.~~

13 ~~State appropriation.....~~ 2,000,000

14 ~~For higher education equal~~
15 ~~opportunity program grants.~~

16 ~~State appropriation.....~~ 9,320,000

17 ~~For annual payments, not to exceed~~
18 ~~\$500 per student, to institutions of~~
19 ~~higher learning for defraying the~~
20 ~~expenses of deaf or blind students.~~

21 ~~State appropriation.....~~ 54,000

22 ~~For higher education technology~~
23 ~~grants.~~

24 ~~State appropriation.....~~ 5,500,000

25 ~~For higher education incentive~~
26 ~~grants to be allocated in accordance~~
27 ~~with guidelines established by the~~
28 ~~Department of Education.~~

29 ~~State appropriation.....~~ 8,000,000

30 ~~For higher education equipment~~

1 ~~grants to be distributed to~~
2 ~~institutions of higher education,~~
3 ~~including State-owned and State-~~
4 ~~related institutions based on~~
5 ~~guidelines adopted by the Department~~
6 ~~of Education consistent with the~~
7 ~~former provisions of Article XXVI C of~~
8 ~~the act of March 10, 1949 (P.L.30,~~
9 ~~No.14), known as the Public School~~
10 ~~Code of 1949.~~

11 ~~State appropriation.....~~ 6,000,000

12 ~~For grants to engineering degree-~~
13 ~~granting schools. This appropriation~~
14 ~~shall be allocated consistent with the~~
15 ~~definitions and other provisions~~
16 ~~formerly contained in the act of July~~
17 ~~2, 1984 (P.L.553, No.110), known as~~
18 ~~the Engineering School Equipment Act.~~

19 ~~State appropriation.....~~ 1,000,000

20 ~~For transfer to the Pennsylvania~~
21 ~~Higher Education Facilities Authority~~
22 ~~for interest subsidies, when due, for~~
23 ~~bonds issued for dormitory sprinklers.~~

24 ~~State appropriation.....~~ 3,000,000

25 ~~For higher education—rural~~
26 ~~initiatives.~~

27 ~~State appropriation.....~~ 1,750,000

28 ~~For osteopathic education.~~

29 ~~State appropriation.....~~ 1,500,000

30 ~~Section 213.—Department of~~

1 ~~Environmental Protection.—The~~
 2 ~~following amounts are appropriated to~~
 3 ~~the Department of Environmental~~
 4 ~~Protection:—————~~ ~~Federal————State—~~
 5 ~~For general government operations~~
 6 ~~of the Department of Environmental~~
 7 ~~Protection.~~
 8 ~~State appropriation.....~~ 22,108,000
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for general government~~
 12 ~~operations:~~
 13 ~~(1)—"Surface Mine Conservation."~~
 14 ~~Federal appropriation.....~~ 380,000—————
 15 ~~For payment of grants to political~~
 16 ~~subdivisions to assist in the cleanup~~
 17 ~~of scrap tires.~~
 18 ~~State appropriation.....~~ 4,000,000
 19 ~~For Environmental Program~~
 20 ~~Management.~~
 21 ~~State appropriation.....~~ 47,077,000
 22 ~~The following Federal amounts are~~
 23 ~~appropriated to supplement the sum~~
 24 ~~appropriated for Environmental Program~~
 25 ~~Management:~~
 26 ~~(1)—"Coastal Zone Management."~~
 27 ~~Federal appropriation.....~~ 1,832,000—————
 28 ~~(2)—"Construction Management~~
 29 ~~Assistance Grants—Administration."~~
 30 ~~Federal appropriation.....~~ 1,400,000—————

1	(3) "Storm Water Permitting	
2	Initiative."	
3	Federal appropriation.....	2,300,000
4	(4) "Safe Drinking Water Act	
5	Management."	
6	Federal appropriation.....	4,195,000
7	(5) "Water Pollution Control	
8	Grants Management."	
9	Federal appropriation.....	1,800,000
10	(6) "Air Pollution Control Grants	
11	Management."	
12	Federal appropriation.....	2,200,000
13	(7) "Surface Mine Conservation."	
14	Federal appropriation.....	6,500,000
15	(8) "Wetland Protection Fund."	
16	Federal appropriation.....	240,000
17	(9) "Training and Education of	
18	Underground Coal Miners."	
19	Federal appropriation.....	750,000
20	(10) "Diagnostic X-ray Equipment	
21	Testing."	
22	Federal appropriation.....	340,000
23	(11) "Water Quality Outreach	
24	Operator Training."	
25	Federal appropriation.....	200,000
26	(12) "Water Quality Management	
27	Planning Grants."	
28	Federal appropriation.....	1,000,000
29	(13) "Small Operator's	
30	Assistance."	

1	Federal appropriation.....	2,000,000
2	(14) "Wellhead Protection Fund."	
3	Federal appropriation.....	250,000
4	(15) "Indoor Radon Abatement."	
5	Federal appropriation.....	500,000
6	(16) "Non Point Source	
7	Implementation 319(H)."	
8	Federal appropriation.....	12,000,000
9	(17) "Hydroelectric Power	
10	Conservation Fund."	
11	Federal appropriation.....	51,000
12	(18) "Survey Studies."	
13	Federal appropriation.....	2,500,000
14	(19) "National Dam Safety."	
15	Federal appropriation.....	100,000
16	(20) "National Coastal Wetlands."	
17	Federal appropriation.....	100,000
18	For the Chesapeake Bay Pollution	
19	Abatement Program.	
20	State appropriation.....	3,440,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Chesapeake Bay	
24	Pollution Abatement Program:	
25	(1) "Chesapeake Bay Pollution	
26	Abatement."	
27	Federal appropriation.....	6,200,000
28	For the Office of Pollution	
29	Prevention and Compliance Assistance.	
30	State appropriation.....	3,818,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Office of~~
4 ~~Pollution Prevention and Compliance~~
5 ~~Assistance:~~

6 ~~(1) "State Energy Program (SEP)."~~

7 ~~Federal appropriation.....~~ ~~4,951,000~~_____

8 ~~(2) "Pollution Prevention."~~

9 ~~Federal appropriation.....~~ ~~200,000~~_____

10 ~~(3) "Heavy Duty Vehicle Program."~~

11 ~~Federal appropriation.....~~ ~~200,000~~_____

12 ~~(4) "Alternative Fuels."~~

13 ~~Federal appropriation.....~~ ~~175,000~~_____

14 ~~(5) "National Industrial~~

15 ~~Competitiveness."~~

16 ~~Federal appropriation.....~~ ~~933,000~~_____

17 ~~For Environmental Protection~~

18 ~~Operations.~~

19 ~~State appropriation.....~~ ~~77,679,000~~

20 ~~The following Federal amounts are~~

21 ~~appropriated to supplement the sum~~

22 ~~appropriated for Environmental~~

23 ~~Protection Operations:~~

24 ~~(1) "EPA Planning Grant~~

25 ~~Administration."~~

26 ~~Federal appropriation.....~~ ~~6,800,000~~_____

27 ~~(2) "Water Pollution Control~~

28 ~~Grants."~~

29 ~~Federal appropriation.....~~ ~~3,600,000~~_____

30 ~~(3) "Air Pollution Control~~

1	Grants."	
2	Federal appropriation.....	2,700,000
3	(4) "Surface Mine Control and	
4	Reclamation."	
5	Federal appropriation.....	7,583,000
6	(5) "Construction Management	
7	Assistance Grants."	
8	Federal appropriation.....	350,000
9	(6) "Safe Drinking Water."	
10	Federal appropriation.....	2,350,000
11	(7) "Oil Pollution Spills	
12	Removal."	
13	Federal appropriation.....	1,000,000
14	(8) "Great Lakes National	
15	Program."	
16	Federal appropriation.....	75,000
17	For programs to assure safe water.	
18	State appropriation.....	10,000,000
19	For the black fly control project.	
20	State appropriation.....	4,899,000
21	For West Nile virus control.	
22	State appropriation.....	8,242,000
23	For flood control projects.	
24	State appropriation.....	2,737,000
25	For storm water management grants.	
26	State appropriation.....	1,200,000
27	For sewage facilities planning	
28	grants.	
29	State appropriation.....	1,950,000
30	For sewage facilities enforcement	

1	grants.	
2	State appropriation.....	5,000,000
3	For sewage treatment plant	
4	operation grants.	
5	State appropriation.....	51,100,000
6	For the Environmental Stewardship	
7	Fund.	
8	State appropriation.....	100,000,000
9	For payment of Pennsylvania's share	
10	of the expenses of the River Master	
11	for the Delaware River.	
12	State appropriation.....	95,000
13	For support of the Ohio River Basin	
14	Commission.	
15	State appropriation.....	16,000
16	For support of the Susquehanna	
17	River Basin Commission.	
18	State appropriation.....	675,000
19	For support of the Interstate	
20	Commission on the Potomac River Basin.	
21	State appropriation.....	42,000
22	For conduct of the Delaware River	
23	Basin Commission.	
24	State appropriation.....	1,089,000
25	For support of the Ohio River	
26	Valley Water Sanitation Commission.	
27	State appropriation.....	165,000
28	For support of the Chesapeake Bay	
29	Commission.	
30	State appropriation.....	265,000

1	For payments to conservation	
2	districts.	
3	State appropriation.....	3,100,000
4	For payment of Pennsylvania's share	
5	of the costs of the Interstate Mining	
6	Commission.	
7	State appropriation.....	27,000
8	For the Northeast Midwest	
9	Institute.	
10	State appropriation.....	58,000
11	For small water systems	
12	regionalization.	
13	State appropriation.....	400,000
14	For the full cost bonding	
15	transition program.	
16	State appropriation.....	7,000,000
17	For the Sea Grants Program.	
18	State appropriation.....	250,000
19	For the Great Lakes Commission	
20	project.	
21	State appropriation.....	113,000
22	Section 214. Department of General	
23	Services. The following amounts are	
24	appropriated to the Department of	
25	General Services:_____	Federal_____State_____
26	For general government operations	
27	of the Department of General Services.	
28	State appropriation.....	65,361,000
29	For acquisition of an information	
30	system.	

1	State appropriations.....	1,000,000
2	For the administration and	
3	operation of the Capitol Police.	
4	State appropriation.....	7,712,000
5	For Harristown rental charges.	
6	State appropriation.....	6,667,000
7	For utility costs, including	
8	implementation of third party shared	
9	savings programs.	
10	State appropriation.....	15,645,000
11	For Harristown utility and	
12	municipal charges, including	
13	implementation of third party shared	
14	savings programs.	
15	State appropriation.....	10,380,000
16	For asbestos and hazardous	
17	materials needs.	
18	State appropriation.....	450,000
19	For excess insurance coverage.	
20	State appropriation.....	1,766,000
21	For Capital Project leasing.	
22	State appropriation.....	91,000
23	For fire protection services for	
24	the Capitol Complex in Harrisburg.	
25	State appropriation.....	1,020,000
26	Section 215. Department of	
27	Health. The following amounts are	
28	appropriated to the Department of	
29	Health:_____	Federal_____State_____
30	For general government operations	

1 ~~of the Department of Health.~~

2 ~~State appropriation.....~~ 29,650,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for general government~~
6 ~~operations:~~

7 ~~(1) "WIC Administration and~~
8 ~~Operation."~~

9 ~~Federal appropriation.....~~ 10,165,000

10 ~~(2) "Health Assessment."~~

11 ~~Federal appropriation.....~~ 503,000

12 ~~(3) "PHHSBG Administration and~~
13 ~~Operation."~~

14 ~~Federal appropriation.....~~ 3,419,000

15 ~~(4) "SABG Administration and~~
16 ~~Operation."~~

17 ~~Federal appropriation.....~~ 5,374,000

18 ~~(5) "MCHSBG Administration and~~
19 ~~Operation."~~

20 ~~Federal appropriation.....~~ 15,585,000

21 ~~(6) "Center for Disease Control~~
22 ~~Conferences."~~

23 ~~Federal appropriation.....~~ 63,000

24 ~~(7) "Pediatric Prehospital~~
25 ~~Emergency Care."~~

26 ~~Federal appropriation.....~~ 338,000

27 ~~(8) "TB Administration and~~
28 ~~Operation."~~

29 ~~Federal appropriation.....~~ 833,000

30 ~~(9) "Lead Administration and~~

1	Operation."	
2	Federal appropriation.....	1,367,000
3	(10) "AIDS Health Education	
4	Administration and Operation."	
5	Federal appropriation.....	2,009,000
6	(11) "Community Migrant Health."	
7	Federal appropriation.....	337,000
8	(12) "Tobacco Control."	
9	Federal appropriation.....	1,500,000
10	(13) "Breast and Cervical Cancer	
11	Administration and Operation."	
12	Federal appropriation.....	1,729,000
13	(14) "HIV/AIDS Surveillance."	
14	Federal appropriation.....	1,170,000
15	(15) "HIV Care Administration and	
16	Operation."	
17	Federal appropriation.....	839,000
18	(16) "Smoke Alarm Intervention	
19	Program."	
20	Federal appropriation.....	200,000
21	(17) "Crash Outcomes Data	
22	Evaluation."	
23	Federal appropriation.....	120,000
24	For the Organ Donation Awareness	
25	Program.	
26	State appropriation.....	120,000
27	For Diabetes Programs.	
28	State appropriation.....	461,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

~~1 appropriated for diabetes programs:~~
~~2 (1) "Diabetes Control."~~
~~3 Federal appropriation..... 443,000~~
~~4 For Quality Assurance.~~
~~5 State appropriation..... 15,130,000~~
~~6 The following Federal amounts are~~
~~7 appropriated to supplement the sum~~
~~8 appropriated for the Quality Assurance~~
~~9 Program:~~
~~10 (1) "Medicare Health Service~~
~~11 Agency Certification."~~
~~12 Federal appropriation..... 8,108,000~~
~~13 (2) "Medicaid Certification."~~
~~14 Federal appropriation..... 7,200,000~~
~~15 For Vital Statistics.~~
~~16 State appropriation..... 9,522,000~~
~~17 The following Federal amounts are~~
~~18 appropriated to supplement the sum~~
~~19 appropriated for vital statistics:~~
~~20 (1) "Cooperative Health~~
~~21 Statistics."~~
~~22 Federal appropriation..... 1,229,000~~
~~23 (2) "Health Statistics."~~
~~24 Federal appropriation..... 831,000~~
~~25 (3) "Traumatic Brain Injury."~~
~~26 Federal appropriation..... 169,000~~
~~27 For the State Laboratory.~~
~~28 State appropriation..... 4,256,000~~
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

~~1 appropriated for the State Laboratory:~~
~~2 (1) "Clinical Laboratory~~
~~3 Improvement."~~
~~4 Federal appropriation..... 895,000~~
~~5 (2) "Epidemiology and Laboratory~~
~~6 Surveillance and Response."~~
~~7 Federal appropriation..... 1,500,000~~
~~8 (3) "Bio Terrorism Preparedness."~~
~~9 Federal appropriation..... 2,000,000~~
~~10 For the State health care centers.~~
~~11 State appropriation..... 20,883,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for the State health care~~
~~15 centers:~~
~~16 (1) "Disease Control Immunization~~
~~17 Program Project Grants."~~
~~18 Federal appropriation..... 7,500,000~~
~~19 (2) "PHHSBG Block Program~~
~~20 Services."~~
~~21 Federal appropriation..... 4,679,000~~
~~22 (3) "Preventive Health Special~~
~~23 Projects."~~
~~24 Federal appropriation..... 1,000,000~~
~~25 For coal workers' respiratory~~
~~26 diseases.~~
~~27 State appropriation..... 200,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for coal workers'~~

1 ~~respiratory diseases:~~

2 ~~(1) "Black Lung Clinic Program."~~

3 ~~Federal appropriation.....~~ ~~600,000~~_____

4 ~~For sexually transmitted disease~~

5 ~~screening and treatment.~~

6 ~~State appropriation.....~~ ~~2,011,000~~

7 ~~The following Federal amounts are~~

8 ~~appropriated to supplement the sum~~

9 ~~appropriated for sexually transmitted~~

10 ~~disease screening and testing:~~

11 ~~(1) "Survey and Follow up~~

12 ~~Sexually Transmitted Diseases."~~

13 ~~Federal appropriation.....~~ ~~3,375,000~~_____

14 ~~For screening of newborns.~~

15 ~~State appropriation.....~~ ~~4,000,000~~

16 ~~For the primary health care~~

17 ~~practitioner program.~~

18 ~~State appropriation.....~~ ~~5,060,000~~

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for the primary health~~

22 ~~care practitioner program:~~

23 ~~(1) "Loan Repayment Program."~~

24 ~~Federal appropriation.....~~ ~~380,000~~_____

25 ~~(2) "Rural Hospital Flexibility~~

26 ~~Program."~~

27 ~~Federal appropriation.....~~ ~~700,000~~_____

28 ~~For cancer control programs.~~

29 ~~State appropriation.....~~ ~~3,595,000~~

30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for cancer control~~
~~3 programs:~~
~~4 (1) "Breast and Cervical Cancer~~
~~5 Program."~~
~~6 Federal appropriation..... 3,041,000~~
~~7 For AIDS Programs. This~~
~~8 appropriation includes sufficient~~
~~9 funds for up to a 2% cost of living~~
~~10 adjustment.~~
~~11 State appropriation..... 7,159,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for AIDS programs:~~
~~15 (1) "AIDS Health Education."~~
~~16 Federal appropriation..... 3,387,000~~
~~17 (2) "HIV Care."~~
~~18 Federal appropriation..... 10,823,000~~
~~19 (3) "Housing Opportunities for~~
~~20 People with AIDS."~~
~~21 Federal appropriation..... 1,500,000~~
~~22 For regional cancer institutes.~~
~~23 State appropriation..... 2,000,000~~
~~24 For reimbursement to school~~
~~25 districts on account of health~~
~~26 services.~~
~~27 State appropriation..... 38,964,000~~
~~28 For maintenance of local health~~
~~29 departments.~~
~~30 State appropriation..... 27,171,000~~

1 ~~For local health departments for~~
2 ~~environmental health services.~~

3 ~~State appropriation.....~~ 7,262,000

4 ~~For maternal and child health~~
5 ~~services, including \$1,365,000 to~~
6 ~~provide abstinence education,~~
7 ~~training, counseling and programs to~~
8 ~~promote abstinence from sexual~~
9 ~~activity.~~

10 ~~State appropriation.....~~ 3,905,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for maternal and child~~
14 ~~health:~~

15 ~~(1) "MCH Lead Poisoning Prevention~~
16 ~~and Abatement."~~

17 ~~Federal appropriation.....~~ 3,579,000_____

18 ~~(2) "MCHSBG Program Services,"~~
19 ~~including \$150,000 for epilepsy~~
20 ~~services.~~

21 ~~Federal appropriation.....~~ 15,395,000_____

22 ~~(3) "Special Supplemental Food~~
23 ~~Service Program for Women, Infants and~~
24 ~~Children (WIC)."~~

25 ~~Federal appropriation.....~~ 142,715,000_____

26 ~~In addition to the specific amounts~~
27 ~~appropriated herein, all other moneys~~
28 ~~received from the Federal Government~~
29 ~~for the Special Supplemental Food~~
30 ~~Service Program for Women, Infants and~~

~~1 Children are hereby appropriated to~~
~~2 such program.~~
~~3 (4) "Abstinence Education."~~
~~4 Federal appropriation..... 3,640,000~~
~~5 (5) "TANFBG Abstinence~~
~~6 Education."~~
~~7 Federal appropriation..... 500,000~~
~~8 (6) "Environmental Assessment~~
~~9 Child Lead Poisoning."~~
~~10 Federal appropriation..... 213,000~~
~~11 (7) "MCH State Systems~~
~~12 Development."~~
~~13 Federal appropriation..... 900,000~~
~~14 (8) "Screening Newborns."~~
~~15 Federal appropriation..... 121,000~~
~~16 (9) "Newborn Hearing Screening and~~
~~17 Intervention."~~
~~18 Federal appropriation..... 250,000~~
~~19 For grants to counties and private~~
~~20 facilities to finance drug and alcohol~~
~~21 abuse treatment and prevention~~
~~22 programs. This appropriation includes~~
~~23 sufficient funds for up to a 2% cost~~
~~24 of living adjustment.~~
~~25 State appropriation..... 40,728,000~~
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for alcohol and drug~~
~~29 grant programs:~~

~~30 (1) "SABG Drug and Alcohol~~

1 ~~Services."~~

2 ~~Federal appropriation.....~~ ~~52,852,000~~_____

3 ~~(2) "Substance Abuse Special~~

4 ~~Project Grants."~~

5 ~~Federal appropriation.....~~ ~~409,000~~_____

6 ~~For tuberculosis screening and~~

7 ~~treatment.~~

8 ~~State appropriation.....~~ ~~1,009,000~~

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for tuberculosis~~

12 ~~screening and treatment:~~

13 ~~(1) "Tuberculosis Control~~

14 ~~Program."~~

15 ~~Federal appropriation.....~~ ~~165,000~~_____

16 ~~For renal dialysis services.~~

17 ~~State appropriation.....~~ ~~8,255,000~~

18 ~~For services to children with~~

19 ~~special needs. This appropriation~~

20 ~~includes funding for spina bifida~~

21 ~~services, \$944,000 for the Ventilator~~

22 ~~Assisted Childrens Home Program~~

23 ~~including case management and respite~~

24 ~~care services, and public awareness~~

25 ~~activities related to folie acid~~

26 ~~ingestion.~~

27 ~~State appropriation.....~~ ~~1,732,000~~

28 ~~For adult cystic fibrosis.~~

29 ~~State appropriation.....~~ ~~721,000~~

30 ~~For diagnosis and treatment for~~

1	Cooley's anemia.	
2	State appropriation.....	198,000
3	For hemophilia services.	
4	State appropriation.....	1,672,000
5	For sickle cell anemia services,	
6	including camps for children with	
7	sickle cell anemia.	
8	State appropriation.....	1,703,000
9	For hepatitis screening and	
10	prevention.	
11	State appropriation.....	300,000
12	For regional poison control	
13	centers.	
14	State appropriation.....	1,750,000
15	For trauma prevention.	
16	State appropriation.....	300,000
17	For trauma systems.	
18	State appropriation.....	350,000
19	For epilepsy support services.	
20	State appropriation.....	450,000
21	For the Keystone Games.	
22	State appropriation.....	220,000
23	For biotechnology research.	
24	State appropriation.....	6,000,000
25	For Tourette's Syndrome.	
26	State appropriation.....	100,000
27	For newborn hearing screening	
28	demonstration projects.	
29	State appropriation.....	750,000
30	For osteoporosis prevention and	

1 ~~education programs.~~

2 ~~State appropriation.....~~ ~~100,000~~

3 ~~Section 216.— Insurance~~

4 ~~Department.— The following amounts are~~

5 ~~appropriated to the Insurance~~

6 ~~Department:—————~~ ~~Federal———State—~~

7 ~~For general government operations~~

8 ~~of the Insurance Department.~~

9 ~~State appropriation.....~~ ~~19,578,000~~

10 ~~For Children's Health Insurance~~

11 ~~Administration.~~

12 ~~State appropriation.....~~ ~~3,172,000~~

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for children's health~~

16 ~~insurance administration.~~

17 ~~(1)——"Children's Health Insurance~~

18 ~~Administration."~~

19 ~~Federal appropriation.....~~ ~~6,444,000———~~

20 ~~For children's health insurance.~~

21 ~~State appropriation.....~~ ~~35,000,000~~

22 ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for children's health~~

25 ~~insurance:~~

26 ~~(1)——"Children's Health Insurance~~

27 ~~Program."~~

28 ~~Federal appropriation.....~~ ~~105,974,000———~~

29 ~~For administration of the Adult~~

30 ~~Basic Coverage Insurance Program.~~

1	State appropriation.....	860,000
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~~Section 217. Department of Labor
and Industry. The following amounts
are appropriated to the Department of
Labor and Industry:~~

~~Federal~~ ~~State~~

~~For general government operations~~
~~of the Department of Labor and~~
~~Industry.~~

9	State appropriation.....	19,818,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

14 ~~(1) "Workforce Investment Act~~
15 ~~Administration."~~

16	Federal appropriation.....	8,500,000
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17 ~~(2) "Community Service and Corps."~~

18	Federal appropriation.....	9,964,000
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19 ~~(3) "Disability Determination."~~

20	Federal appropriation.....	71,888,000
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21 ~~(4) "New Hires."~~

22	Federal appropriation.....	1,736,000
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23 ~~For occupational and industrial~~
24 ~~safety.~~

25	State appropriation.....	11,806,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for Occupational and~~
~~Industrial Safety:~~

30 ~~(1) "Asbestos Certification."~~

1	Federal appropriation.....	79,000
2	For Internet processing for	
3	unemployment compensation claims.	
4	State appropriation.....	500,000
5	For PENNSAFE.	
6	State appropriation.....	1,431,000
7	For the Pennsylvania Conservation	
8	Corps, which includes up to \$200,000	
9	for matching funds for the National	
10	and Community Service Trust Act.	
11	State appropriation.....	6,352,000
12	For employer information resources.	
13	State appropriation.....	887,000
14	For occupational disease payments.	
15	State appropriation.....	3,210,000
16	For a separate State funded	
17	vocational rehabilitation program to	
18	provide vocational rehabilitation	
19	services leading to competitive	
20	employment for OVR eligible persons	
21	with disabilities unable to receive	
22	services through the Federal	
23	Vocational Rehabilitation Program.	
24	State appropriation.....	4,000,000
25	For entrepreneurial assistance	
26	including the Independence Capital	
27	Access Network (ICAN) Program to	
28	provide grants to businesses to	
29	purchase specialized or adaptive	
30	equipment.	

1	State appropriation.....	1,061,000
2	For the payment to the Vocational	
3	Rehabilitation Fund for work of the	
4	State Board of Vocational	
5	Rehabilitation.	
6	State appropriation.....	36,202,000
7	For supported employment.	
8	State appropriation.....	1,155,000
9	For centers for independent living,	
10	including independent living services	
11	purchased by Office of Vocational	
12	Rehabilitation District Offices.	
13	State appropriation.....	1,600,000
14	To carry out the provisions of	
15	section 306(h) of the act of June 2,	
16	1915 (P.L. 736, No. 338), known as the	
17	Workers' Compensation Act.	
18	State appropriation.....	300,000
19	For training activities.	
20	State appropriation.....	2,500,000
21	For an assistive technology program	
22	to benefit persons with disabilities	
23	and older Pennsylvanians.	
24	State appropriation.....	890,000
25	For self employment assistance.	
26	State appropriation.....	2,500,000
27	For employment services.	
28	State appropriation.....	9,704,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for employment services:~~
2 ~~(1) "Reed Act Unemployment~~
3 ~~Insurance." For administrative~~
4 ~~expenses of the unemployment insurance~~
5 ~~program. The amount obligated shall~~
6 ~~not exceed at any time the amount by~~
7 ~~which the aggregate of the amounts~~
8 ~~transferred to the unemployment~~
9 ~~compensation account of the~~
10 ~~Commonwealth pursuant to section 903~~
11 ~~of the Social Security Act exceeds the~~
12 ~~aggregate of the amounts obligated for~~
13 ~~administration and paid out for~~
14 ~~benefits from the account.~~

15 ~~Federal appropriation.....~~ ~~11,000,000~~_____

16 ~~(2) "WIA Adult Employment and~~
17 ~~Training."~~

18 ~~Federal appropriation.....~~ ~~60,000,000~~_____

19 ~~(3) "WIA Youth Employment and~~
20 ~~Training."~~

21 ~~Federal appropriation.....~~ ~~52,000,000~~_____

22 ~~(4) "WIA Statewide Activities."~~

23 ~~Federal appropriation.....~~ ~~23,000,000~~_____

24 ~~(5) "WIA Dislocated Workers."~~

25 ~~Federal appropriation.....~~ ~~94,000,000~~_____

26 ~~Section 218. Department of~~
27 ~~Military and Veterans Affairs. The~~
28 ~~following sums are appropriated to the~~
29 ~~Department of Military and Veterans~~
30 ~~Affairs:~~_____

~~Federal~~_____ ~~State~~_____

1 ~~For general government operations~~
2 ~~of the Department of Military and~~
3 ~~Veterans Affairs.~~

4 ~~State appropriation.....~~ 19,201,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for general government~~
8 ~~operations:~~

9 ~~(1) "Facilities Maintenance."~~

10 ~~Federal appropriation.....~~ 13,900,000

11 ~~(2) "Employee Support National~~
12 ~~Guard."~~

13 ~~Federal appropriation.....~~ 4,224,000

14 ~~(3) "Communications System For~~
15 ~~Telecommunications Costs."~~

16 ~~Federal appropriation.....~~ 973,000

17 ~~(4) "Fort Indiantown Gap Base~~
18 ~~Realignment."~~

19 ~~Federal appropriation.....~~ 9,384,000

20 ~~For honor guards for burials of~~
21 ~~veterans.~~

22 ~~State appropriation.....~~ 40,000

23 ~~For maintenance of monuments to~~
24 ~~Pennsylvania servicemen who died on~~
25 ~~foreign soil.~~

26 ~~State appropriation.....~~ 6,000

27 ~~For armory maintenance and repair.~~

28 ~~State appropriation.....~~ 1,500,000

29 ~~For drug interdiction.~~

30 ~~State appropriation.....~~ 62,000

~~1 For special State duty costs for~~
~~2 missions which are performed to~~
~~3 alleviate disasters or emergencies.~~
~~4 State appropriation..... 100,000~~
~~5 For the operation and maintenance~~
~~6 of the Erie Soldiers' and Sailors'~~
~~7 Home.~~
~~8 State appropriation..... 6,467,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for the Erie Soldiers'~~
~~12 and Sailors' Home:~~
~~13 (1) "Operations and Maintenance—~~
~~14 Erie."~~
~~15 Federal appropriation..... 1,990,000~~
~~16 (2) "Medicare Services—Erie."~~
~~17 Federal appropriation..... 55,000~~
~~18 For the operation and maintenance~~
~~19 of the Hollidaysburg Veterans' Home.~~
~~20 State appropriation..... 20,362,000~~
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for the Hollidaysburg~~
~~24 Veterans' Home:~~
~~25 (1) "Operations and Maintenance—~~
~~26 Hollidaysburg."~~
~~27 Federal appropriation..... 6,957,000~~
~~28 (2) "Medicare Services—~~
~~29 Hollidaysburg."~~
~~30 Federal appropriation..... 160,000~~

1 ~~For the operation and maintenance~~
2 ~~of the Southeastern Veterans' Home.~~
3 ~~State appropriation.....~~ ~~11,937,000~~
4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for the Southeastern~~
7 ~~Veterans' Home:~~
8 ~~(1) "Operations and Maintenance~~
9 ~~Southeastern."~~
10 ~~Federal appropriation.....~~ ~~4,253,000~~
11 ~~(2) "Medicare Services~~
12 ~~Southeastern."~~
13 ~~Federal appropriation.....~~ ~~70,000~~
14 ~~For the operation and maintenance~~
15 ~~of the Northeastern Veterans' Home.~~
16 ~~State appropriation.....~~ ~~7,609,000~~
17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for the Northeastern~~
20 ~~Veterans' Home:~~
21 ~~(1) "Operations and Maintenance~~
22 ~~Northeastern."~~
23 ~~Federal appropriation.....~~ ~~3,563,000~~
24 ~~(2) "Medicare Services~~
25 ~~Northeastern."~~
26 ~~Federal appropriation.....~~ ~~83,000~~
27 ~~For Southwestern Veterans' Home.~~
28 ~~State appropriation.....~~ ~~7,970,000~~
29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for the Southwestern~~
 2 ~~Veterans' Home:~~
 3 ~~(1) "Operations and Maintenance~~
 4 ~~Southwestern."~~
 5 ~~Federal appropriation.....~~ ~~3,887,000~~
 6 ~~(2) "Medicare Services~~
 7 ~~Southwestern."~~
 8 ~~Federal appropriation.....~~ ~~25,000~~
 9 ~~For the Delaware Valley Veterans'~~
 10 ~~Home.~~
 11 ~~State appropriation.....~~ ~~6,188,000~~
 12 ~~The following Federal amounts are~~
 13 ~~appropriated to supplement the sum~~
 14 ~~appropriated for the Delaware Valley~~
 15 ~~Veterans' Home:~~
 16 ~~(1) "Operations and Maintenance~~
 17 ~~Delaware Valley."~~
 18 ~~Federal appropriation.....~~ ~~115,000~~
 19 ~~(2) "Medical Reimbursements~~
 20 ~~Delaware Valley."~~
 21 ~~Federal appropriation.....~~ ~~5,000~~
 22 ~~For the Scotland School for~~
 23 ~~Veterans' Children.~~
 24 ~~State appropriation.....~~ ~~7,542,000~~
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for the Scotland School~~
 28 ~~for Veterans' Children:~~
 29 ~~(1) "ESEA Education Program."~~
 30 ~~Federal appropriation.....~~ ~~170,000~~

1	(2) "School Milk Program."	
2	Federal appropriation.....	295,000
3	For payment of gratuities for the	
4	education of children of certain	
5	veterans.	
6	State appropriation.....	190,000
7	For payment of education credits	
8	for members of the National Guard.	
9	State appropriation.....	6,000,000
10	For assistance to veterans who are	
11	ill or disabled and without means of	
12	support.	
13	State appropriation.....	1,230,000
14	For pensions for veterans blinded	
15	through service connected injuries or	
16	disease.	
17	State appropriation.....	235,000
18	To provide for pensions for	
19	paralyzed veterans as required by 51	
20	Pa.C.S. § 7702 (relating to paralyzed	
21	veterans' pension).	
22	State appropriation.....	415,000
23	For payment of pensions to	
24	dependents of soldiers of the	
25	Pennsylvania National Guard killed in	
26	the line of duty.	
27	State appropriation.....	5,000
28	For the Pennsylvania Air National	
29	Guard.	
30	State appropriation.....	25,000

~~1 For the Civil Air Patrol.~~
~~2 State appropriation..... 300,000~~
~~3 Section 219. Department of Public~~
~~4 Welfare. The following sums are~~
~~5 appropriated to the Department of~~
~~6 Public Welfare:_____ Federal_____ State_____~~
~~7 For general government operations~~
~~8 of the Department of Public Welfare.~~
~~9 State appropriation..... 56,157,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for general government~~
~~13 operations:~~
~~14 (1) "Child Welfare Services~~
~~15 Administration."~~
~~16 Federal appropriation..... 2,055,000_____~~
~~17 (2) "Child Welfare Title IV E~~
~~18 Administration."~~
~~19 Federal appropriation..... 2,737,000_____~~
~~20 (3) "CCDFBG Administration."~~
~~21 Federal appropriation..... 10,981,000_____~~
~~22 (4) "Medical Assistance~~
~~23 Administration."~~
~~24 Federal appropriation..... 23,285,000_____~~
~~25 (5) "TANFBG Administration."~~
~~26 Federal appropriation..... 5,224,000_____~~
~~27 (6) "Food Stamps~~
~~28 Administration."~~
~~29 Federal appropriation..... 4,597,000_____~~
~~30 (7) "Developmental Disabilities~~

1	Basic Support."	
2	Federal appropriation.....	4,090,000
3	(8) "Refugees and Persons Seeking	
4	Asylum Administration."	
5	Federal appropriation.....	1,246,000
6	(9) "Disabled Education	
7	Administration."	
8	Federal appropriation.....	1,264,000
9	(10) "MHSBG Administration."	
10	Federal appropriation.....	98,000
11	(11) "SSBG Administration."	
12	Federal appropriation.....	3,691,000
13	(12) "Training Lead Based Paint	
14	Abatement."	
15	Federal appropriation.....	136,000
16	(13) "Community Based Family	
17	Resource and Support Administration."	
18	Federal appropriation.....	689,000
19	For information systems.	
20	State appropriation.....	45,604,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for information systems.	
24	(1) "Medical Assistance	
25	Information Systems."	
26	Federal appropriation.....	44,514,000
27	(2) "Child Welfare Title IV E	
28	Information Systems."	
29	Federal appropriation.....	2,677,000
30	(3) "TANFBC Information	

1 ~~Systems."~~

2 ~~Federal appropriation.....~~ ~~5,738,000~~_____

3 ~~(4) "Food Stamps Information~~

4 ~~Systems."~~

5 ~~Federal appropriation.....~~ ~~9,091,000~~_____

6 ~~(5) "Child Support Enforcement~~

7 ~~Information Systems."~~

8 ~~Federal appropriation.....~~ ~~762,000~~_____

9 ~~For Statewide operations related to~~

10 ~~county administration of the public~~

11 ~~assistance and medical assistance~~

12 ~~programs.~~

13 ~~State appropriation.....~~ ~~47,280,000~~

14 ~~The following Federal amounts are~~

15 ~~appropriated to supplement the sum~~

16 ~~appropriated for Statewide operations~~

17 ~~relating to county administration:~~

18 ~~(1) "TANFBG Statewide."~~

19 ~~Federal appropriation.....~~ ~~4,421,000~~_____

20 ~~(2) "Medical Assistance~~

21 ~~Statewide."~~

22 ~~Federal appropriation.....~~ ~~50,600,000~~_____

23 ~~(3) "Food Stamps Statewide."~~

24 ~~Federal appropriation.....~~ ~~13,047,000~~_____

25 ~~(4) "Ryan White Statewide."~~

26 ~~Federal appropriation.....~~ ~~30,000~~_____

27 ~~For county assistance office~~

28 ~~operations related to administration~~

29 ~~of the public assistance and medical~~

30 ~~assistance programs.~~

1 State appropriation..... 255,137,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for county assistance
5 offices:

6 (1) — "TANFBG — County Assistance
7 Offices."

8 Federal appropriation..... 49,844,000

9 (2) — "Medical Assistance — County
10 Assistance Offices."

11 Federal appropriation..... 77,129,000

12 (3) — "Food Stamps — County
13 Assistance Offices."

14 Federal appropriation..... 67,533,000

15 (4) — "SSBG — County Assistance
16 Offices."

17 Federal appropriation..... 6,262,000

18 (5) — "LIHEABG — Administration and
19 Audit Costs."

20 Federal appropriation..... 7,529,000

21 For child support enforcement.

22 State appropriation..... 20,151,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for child support
26 enforcement:

27 (1) — "TANFBG — Child Support
28 Enforcement."

29 Federal appropriation..... 1,850,000

30 (2) — "Child Support Enforcement

1 ~~Program Title IV D."~~
 2 ~~Federal appropriation..... 135,618,000~~
 3 ~~For New Directions.~~
 4 ~~State appropriation..... 73,218,000~~
 5 ~~The following Federal amounts are~~
 6 ~~appropriated to supplement the sum~~
 7 ~~appropriated for New Directions:~~
 8 ~~(1) "TANFBG New Directions."~~
 9 ~~Federal appropriation..... 128,921,000~~
 10 ~~(2) "Medical Assistance New~~
 11 ~~Directions."~~
 12 ~~Federal appropriation..... 5,119,000~~
 13 ~~(3) "Food Stamps New~~
 14 ~~Directions."~~
 15 ~~Federal appropriation..... 11,931,000~~
 16 ~~(4) "Welfare To Work."~~
 17 ~~Federal appropriation..... 42,600,000~~
 18 ~~For youth development institutions~~
 19 ~~and forestry camps.~~
 20 ~~State appropriation..... 65,339,000~~
 21 ~~The following Federal amounts are~~
 22 ~~appropriated to supplement the sum~~
 23 ~~appropriated for youth development~~
 24 ~~institutions:~~
 25 ~~(1) "SSBG Basic Institutional~~
 26 ~~Programs."~~
 27 ~~Federal appropriation..... 1,056,000~~
 28 ~~(2) "Food Nutrition Services."~~
 29 ~~Federal appropriation..... 750,000~~
 30 ~~(3) "TANFBG Youth Development~~

1 Centers."

2 Federal appropriation..... ~~6,907,000~~_____

3 For mental health services,

4 including grants to counties exclusive

5 of capital improvements. This

6 appropriation includes sufficient

7 funds for up to a 2% cost of living

8 adjustment for community programs.

9 State appropriation..... ~~626,868,000~~

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for mental health

13 services:

14 (1) "Medical Assistance—Mental

15 Health."

16 Federal appropriation..... ~~211,614,000~~_____

17 (2) "Medicare Services—State

18 Mental Hospitals."

19 Federal appropriation..... ~~12,500,000~~_____

20 (3) "Homeless Mentally Ill."

21 Federal appropriation..... ~~1,104,000~~_____

22 (4) "MHSBG—Community Mental

23 Health Services."

24 Federal appropriation..... ~~14,254,000~~_____

25 (5) "SSBG—Community Mental

26 Health Services."

27 Federal appropriation..... ~~14,808,000~~_____

28 For State centers for the mentally

29 retarded.

30 State appropriation..... ~~110,321,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the State centers for~~
4 ~~the mentally retarded:~~

5 ~~(1) "Medical Assistance — State~~
6 ~~Centers."~~

7 ~~Federal appropriation.....~~ ~~129,302,000~~_____

8 ~~(2) "Medicare Services — State~~
9 ~~Centers."~~

10 ~~Federal appropriation.....~~ ~~592,000~~_____

11 ~~For cash assistance grants~~
12 ~~including employment and training and~~
13 ~~child care services for cash~~
14 ~~assistance recipients and child care~~
15 ~~services for former cash assistance~~
16 ~~recipients.~~

17 ~~State appropriation.....~~ ~~262,340,000~~

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for cash assistance:~~

21 ~~(1) "TANFBG — Cash Grants."~~

22 ~~Federal appropriation.....~~ ~~282,447,000~~_____

23 ~~(2) "CCDFBG — Cash Grants."~~

24 ~~Federal appropriation.....~~ ~~90,032,000~~_____

25 ~~(3) "Other Federal Support — Cash~~
26 ~~Grants."~~

27 ~~Federal appropriation.....~~ ~~14,568,000~~_____

28 ~~(4) "LIHEABG — Program."~~

29 ~~Federal appropriation.....~~ ~~120,000,000~~_____

30 ~~For Supplemental Grants to the~~

1 ~~Aged, Blind and Disabled.~~

2 ~~State appropriation.....~~ 144,294,000

3 ~~For medical assistance payments—~~

4 ~~outpatient services, exclusive of~~

5 ~~outpatient services provided through~~

6 ~~capitation plans. The Department of~~

7 ~~Public Welfare shall not require a~~

8 ~~recipient to obtain a physician~~

9 ~~referral in order to receive~~

10 ~~chiropractic services.~~

11 ~~State appropriation.....~~ 537,224,000

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for medical assistance—~~

15 ~~outpatient:~~

16 ~~(1) "Medical Assistance—~~

17 ~~Outpatient." The Department of Public~~

18 ~~Welfare shall not require a recipient~~

19 ~~to obtain a physician referral in~~

20 ~~order to receive chiropractic~~

21 ~~services.~~

22 ~~Federal appropriation.....~~ 760,367,000

23 ~~For medical assistance payments—~~

24 ~~inpatient, exclusive of inpatient~~

25 ~~services provided through capitation~~

26 ~~plans, including community access.~~

27 ~~State appropriation.....~~ 364,684,000

28 ~~The following Federal amounts are~~

29 ~~appropriated to supplement the sum~~

30 ~~appropriated for medical assistance—~~

1 ~~inpatient services:~~

2 ~~(1) "Medical Assistance~~

3 ~~Inpatient."~~

4 ~~Federal appropriation..... 441,510,000~~

5 ~~For medical assistance payments~~

6 ~~capitation plans. For provision of~~

7 ~~outpatient services and inpatient~~

8 ~~hospital services to eligible persons~~

9 ~~enrolled in an approved capitation~~

10 ~~plan. No part of this appropriation~~

11 ~~shall be used to pay any provider who~~

12 ~~has not supplied information in such~~

13 ~~form as required by the department in~~

14 ~~order to facilitate claims for Federal~~

15 ~~financial participation for services~~

16 ~~rendered to general assistance~~

17 ~~clients. The Department of Public~~

18 ~~Welfare shall not require a recipient~~

19 ~~to obtain a physician referral in~~

20 ~~order to receive chiropractic~~

21 ~~services. A capitated behavioral~~

22 ~~health services reinvestment plan of a~~

23 ~~city of the first class regarding the~~

24 ~~expenditure of funds from this~~

25 ~~appropriation must be approved by a~~

26 ~~majority vote of a five member board~~

27 ~~prior to submission to the Department~~

28 ~~of Public Welfare. The board shall~~

29 ~~consist of one member appointed by the~~

30 ~~President pro tempore of the Senate,~~

~~1 one member appointed by the Speaker of
2 the House of Representatives, one
3 member appointed by the Minority
4 Leader of the Senate, one member
5 appointed by the Minority Leader of
6 the House of Representatives and one
7 member appointed by the Governor. Upon
8 the appointment of three members, the
9 board shall be authorized to perform
10 its duties under this act. A city of
11 the first class shall provide
12 quarterly financial reports to the
13 board, to include a description of all
14 contracts, contractors and
15 expenditures relating to capitated
16 behavioral health services.~~

~~17 State appropriation.....~~ 1,757,485,000

~~18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for medical assistance—
21 capitation plans:~~

~~22 (1) "Medical Assistance—
23 Capitation." The Department of Public
24 Welfare shall not require a recipient
25 to obtain a physician referral in
26 order to receive chiropractic
27 services.~~

~~28 Federal appropriation.....~~ 1,992,384,000

~~29 For medical assistance—long term
30 care.~~

1	State appropriation.....	659,964,000
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~~2 The following Federal amounts are~~

~~3 appropriated to supplement the sum~~

4 ~~appropriated for long term care:~~

5 ~~(1) "Medical Assistance Long~~

6 ~~Term Care."~~

7	Federal appropriation.....	1,820,799,000
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8 ~~Any rule, regulation or policy for~~

9 ~~the State or Federal appropriations~~

~~10 for the cash assistance, outpatient,~~

11 ~~inpatient, capitation, long term care,~~

12 ~~services to persons with disabilities~~

13 ~~and Supplemental Grants to the Aged,~~

~~14 Blind and Disabled programs adopted by~~

15 ~~the Secretary of Public Welfare during~~

16 ~~the fiscal period 2001-2002 which add~~

17 ~~to the cost of any public assistance~~

~~18 program shall be effective only from~~

19 ~~and after the date upon which it is~~

20 ~~approved as to the availability of~~

21 ~~funds by the Governor.~~

22 ~~For medical assistance~~

23 ~~transportation. This appropriation~~

~~24 includes sufficient funds for up to a~~

25 ~~2% cost of living adjustment.~~

26	State appropriation.....	31,148,000
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~~27 The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for medical assistance~~

30 ~~transportation:~~

1 ~~(1) "Medical Assistance~~

2 ~~Transportation."~~

3 ~~Federal appropriation..... 24,699,000~~

4 ~~It is the intent of the General~~
5 ~~Assembly that these funds shall be~~
6 ~~utilized as payment of last resort for~~
7 ~~transportation services for eligible~~
8 ~~medical assistance recipients.~~

9 ~~For women's service programs.~~
10 ~~\$4,343,000 shall be used for grants to~~
11 ~~nonprofit agencies whose primary~~
12 ~~function is to assist pregnant women~~
13 ~~seeking alternatives to abortion. Such~~
14 ~~funds shall be expended to provide~~
15 ~~services to such women whose income is~~
16 ~~under 185% of the poverty level until~~
17 ~~childbirth and for up to 12 months~~
18 ~~thereafter, including, but not limited~~
19 ~~to, food, shelter, clothing, health~~
20 ~~care, counseling, adoption services,~~
21 ~~parenting classes, assistance for~~
22 ~~postdelivery stress and other~~
23 ~~supportive programs and services and~~
24 ~~for related outreach programs. Such~~
25 ~~agencies may subcontract with other~~
26 ~~nonprofit entities which operate~~
27 ~~projects designed specifically to~~
28 ~~provide all or a portion of the~~
29 ~~foregoing services. Projects receiving~~
30 ~~such funds shall not promote or refer~~

~~1 for or perform abortions or engage in
2 any counseling which is inconsistent
3 with this appropriation and shall be
4 physically and financially separate
5 from any component of any legal entity
6 engaging in such activities.~~

~~7 \$4,343,000 shall be used for grants
8 for women's medical services,
9 including contraception supplies. This
10 appropriation includes sufficient
11 funds for up to a 2% cost of living
12 adjustment.~~

~~13 State appropriation.....~~ 8,686,000

~~14 For special pharmaceutical services
15 for AIDS related services.~~

~~16 State appropriation.....~~ 9,365,000

~~17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for special
20 pharmaceutical services for AIDS-
21 related services:~~

~~22 (1) "AIDS Ryan White."~~

~~23 Federal appropriation.....~~ 18,078,000

~~24 For special pharmaceutical services
25 for atypical antipsychotic drug
26 therapy for persons residing in the
27 community who suffer from
28 schizophrenia.~~

~~29 State appropriation.....~~ 5,673,000

~~30 For behavioral health services. It~~

1 ~~is the intent of the General Assembly~~
2 ~~that all available intergovernmental~~
3 ~~transfer funds, including prior year~~
4 ~~carryover, augmenting this~~
5 ~~appropriation shall be spent prior to~~
6 ~~State funds from this appropriation.~~

7 ~~State appropriation.....~~ 47,909,000

8 ~~For intermediate care~~
9 ~~facilities/MR. This appropriation~~
10 ~~includes sufficient funds for up to a~~
11 ~~2% cost of living adjustment.~~

12 ~~State appropriation.....~~ 105,034,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for intermediate care~~
16 ~~facilities/MR:~~

17 ~~(1) "Medical Assistance—~~
18 ~~Intermediate Care Facilities—~~
19 ~~Mentally Retarded."~~

20 ~~Federal appropriation.....~~ 125,280,000_____

21 ~~For community mental retardation~~
22 ~~services, exclusive of capital~~
23 ~~improvements, which shall include~~
24 ~~grants to counties for~~
25 ~~noninstitutional programs. This~~
26 ~~appropriation includes sufficient~~
27 ~~funds for up to a 2% cost of living~~
28 ~~adjustment.~~

29 ~~State appropriation.....~~ 649,534,000

30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for community services~~
~~3 for the mentally retarded:~~
~~4 (1) "Medical Assistance~~
~~5 Community MR Services."~~
~~6 Federal appropriation..... 567,637,000~~
~~7 (2) "SSBG Community MR~~
~~8 Services."~~
~~9 Federal appropriation..... 13,984,000~~
~~10 For early intervention services.~~
~~11 This appropriation includes sufficient~~
~~12 funds for up to a 2% cost of living~~
~~13 adjustment.~~
~~14 State appropriation..... 59,628,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for early intervention~~
~~18 services:~~
~~19 (1) "SSBG Early Intervention."~~
~~20 Federal appropriation..... 2,195,000~~
~~21 (2) "Medical Assistance Early~~
~~22 Intervention."~~
~~23 Federal appropriation..... 14,661,000~~
~~24 (3) "Education for Children with~~
~~25 Disabilities Early Intervention."~~
~~26 Federal appropriation..... 12,483,000~~
~~27 For extraordinary costs to counties~~
~~28 other than counties of the first class~~
~~29 resulting from the closure of~~
~~30 Pennhurst State Center. This~~

1 ~~appropriation includes sufficient~~
2 ~~funds for up to a 2% cost of living~~
3 ~~adjustment.~~

4 ~~State appropriation.....~~ 3,102,000

5 ~~For residential services for the~~
6 ~~mentally retarded in the Lansdowne~~
7 ~~area. This appropriation includes~~
8 ~~sufficient funds for up to a 2% cost~~
9 ~~of living adjustment.~~

10 ~~State appropriation.....~~ 402,000

11 ~~For payments and services to~~
12 ~~counties for children and youth~~
13 ~~programs and for the care of~~
14 ~~delinquent and dependent children,~~
15 ~~provided that, for fiscal year 2001-~~
16 ~~2002, not more than 50% of the funds~~
17 ~~allocated from this appropriation to~~
18 ~~each county and herein appropriated~~
19 ~~shall be expended until such time as~~
20 ~~each county submits to the Department~~
21 ~~of Public Welfare data for the~~
22 ~~previous State fiscal year, and~~
23 ~~updated on a quarterly basis, on the~~
24 ~~unduplicated caseloads, unduplicated~~
25 ~~services and number of caseworkers by~~
26 ~~county program. This data is to be~~
27 ~~provided in a form acceptable to the~~
28 ~~Department of Public Welfare. A copy~~
29 ~~of the data shall be sent to the~~
30 ~~chairman and minority chairman of the~~

~~1 Appropriations Committee of the Senate
2 and to the chairman and the minority
3 chairman of the Appropriations
4 Committee of the House of
5 Representatives. The department may
6 use up to \$7,157,000 of this
7 appropriation to fund contracts for
8 adoption services. The department may
9 also use funds from this appropriation
10 for assistance to counties in meeting
11 Federal reimbursement documentation
12 requirements. Reimbursement for
13 children and youth services made
14 pursuant to section 704.1 of the act
15 of June 13, 1967 (P.L.31, No.21),
16 known as the Public Welfare Code shall
17 not exceed the amount of State funds
18 appropriated. This appropriation
19 includes sufficient funds for up to a
20 2% cost of living adjustment for
21 services not provided by county staff.~~

~~22 State appropriation.....~~ 559,997,000

~~23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for payments and services
26 to counties for children and youth
27 programs and child abuse and neglect
28 prevention:~~

~~29 (1) "Child Welfare Services."~~

~~30 Federal appropriation.....~~ 12,870,000

1	(2) "Child Welfare Title IV E."	
2	Federal appropriation.....	344,835,000
3	(3) "Medical Assistance Child	
4	Welfare."	
5	Federal appropriation.....	3,809,000
6	(4) "TANFBG Child Welfare."	
7	Federal appropriation.....	244,000,000
8	(5) "SSBG Child Welfare."	
9	Federal appropriation.....	12,021,000
10	(6) "Child Welfare Training and	
11	Certification."	
12	Federal appropriation.....	13,499,000
13	(7) "Community based Family	
14	Resource and Support."	
15	Federal appropriation.....	130,000
16	For community based family centers.	
17	No funds from this appropriation shall	
18	be considered as part of the base for	
19	calculation of the county child	
20	welfare needs based budget for any	
21	fiscal year.	
22	State appropriation.....	3,248,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for community based	
26	family centers:	
27	(1) "Family Preservation Family	
28	Centers."	
29	Federal appropriation.....	6,336,000
30	(2) "Family Resource and Support	

1 ~~Family Centers."~~

2 ~~Federal appropriation.....~~ ~~471,000~~_____

3 ~~For child care services.~~

4 ~~State appropriation.....~~ ~~59,683,000~~

5 ~~The following Federal amounts are~~

6 ~~appropriated to supplement the sum~~

7 ~~appropriated for child care services:~~

8 ~~(1) "CCDFBG Child Care~~

9 ~~Services."~~

10 ~~Federal appropriation.....~~ ~~135,401,000~~_____

11 ~~(2) "CCDFBG School Age."~~

12 ~~Federal appropriation.....~~ ~~1,260,000~~_____

13 ~~(3) "SSBG Child Care Services."~~

14 ~~Federal appropriation.....~~ ~~30,977,000~~_____

15 ~~(4) "Head Start Collaboration~~

16 ~~Project."~~

17 ~~Federal appropriation.....~~ ~~300,000~~_____

18 ~~(5) "TANFBG Child Care~~

19 ~~Services."~~

20 ~~Federal appropriation.....~~ ~~2,000,000~~_____

21 ~~For domestic violence programs.~~

22 ~~This appropriation includes sufficient~~

23 ~~funds for up to a 2% cost of living~~

24 ~~adjustment.~~

25 ~~State appropriation.....~~ ~~11,912,000~~

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for domestic violence~~

29 ~~programs:~~

30 ~~(1) "Family Violence Prevention~~

1 ~~Services."~~

2 ~~Federal appropriation..... 3,400,000~~

3 ~~(2) "SSBG Domestic Violence~~

4 ~~Programs."~~

5 ~~Federal appropriation..... 1,205,000~~

6 ~~(3) "PHHSBG Domestic Violence."~~

7 ~~Federal appropriation..... 150,000~~

8 ~~(4) "TANFBG Domestic Violence."~~

9 ~~Federal appropriation..... 3,500,000~~

10 ~~For rape crisis programs. This~~

11 ~~appropriation includes sufficient~~

12 ~~funds for up to a 2% cost of living~~

13 ~~adjustment.~~

14 ~~State appropriation..... 6,067,000~~

15 ~~The following Federal amounts are~~

16 ~~appropriated to supplement the sum~~

17 ~~appropriated for rape crisis programs:~~

18 ~~(1) "PHHSBG Rape Crisis."~~

19 ~~Federal appropriation..... 2,246,000~~

20 ~~(2) "SSBG Rape Crisis."~~

21 ~~Federal appropriation..... 634,000~~

22 ~~(3) "TANFBG Rape Crisis."~~

23 ~~Federal appropriation..... 1,300,000~~

24 ~~For breast cancer screening. This~~

25 ~~appropriation includes sufficient~~

26 ~~funds for up to a 2% cost of living~~

27 ~~adjustment.~~

28 ~~State appropriation..... 1,575,000~~

29 ~~The following Federal amounts are~~

30 ~~appropriated to supplement the sum~~

1 ~~appropriated for breast cancer~~

2 ~~screening:~~

3 ~~(1) "SSBG Family Planning."~~

4 ~~Federal appropriation..... 3,845,000~~

5 ~~For the Human Services Development~~

6 ~~Fund. The increase over the 2000-2001~~

7 ~~appropriation, \$722,000, shall be~~

8 ~~distributed as a cost of living~~

9 ~~increase.~~

10 ~~State appropriation..... 36,803,000~~

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for the Human Services~~

14 ~~Development Fund:~~

15 ~~(1) "Refugees and Persons Seeking~~

16 ~~Asylum Social Services."~~

17 ~~Federal appropriation..... 6,458,000~~

18 ~~For legal services. This~~

19 ~~appropriation includes sufficient~~

20 ~~funds for up to a 2% cost of living~~

21 ~~adjustment.~~

22 ~~State appropriation..... 2,600,000~~

23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for legal services:~~

26 ~~(1) "SSBG Legal Services."~~

27 ~~Federal appropriation..... 5,049,000~~

28 ~~For provision of services to the~~

29 ~~homeless. This appropriation includes~~

30 ~~sufficient funds for up to a 2% cost~~

1 ~~of living adjustment.~~

2 State appropriation..... 24,212,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for services to the~~
6 ~~homeless:~~

7 ~~(1) "SSBG Homeless Services."~~

8 Federal appropriation..... 2,183,000

9 ~~(2) "SABG Homeless Services."~~

10 Federal appropriation..... 1,983,000

11 ~~(3) "TANFBG Homeless~~

12 ~~Assistance."~~

13 Federal appropriation..... 2,000,000

14 ~~For services provided to persons~~
15 ~~with disabilities. This appropriation~~
16 ~~includes sufficient funds for up to a~~
17 ~~2% cost of living adjustment.~~

18 State appropriation..... 11,721,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for services to persons~~
22 ~~with disabilities:~~

23 ~~(1) "SSBG Services to Persons~~

24 ~~with Disabilities."~~

25 Federal appropriation..... 120,000

26 ~~(2) "Medical Assistance Services~~

27 ~~to Persons with Disabilities."~~

28 Federal appropriation..... 19,017,000

29 ~~For attendant care services for~~
30 ~~physically disabled adults. This~~

1 ~~appropriation includes sufficient~~
2 ~~funds for up to a 2% cost of living~~
3 ~~adjustment.~~

4 ~~State appropriation.....~~ 24,566,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for attendant care~~
8 ~~services:~~

9 ~~(1) "SSBG Attendant Care."~~

10 ~~Federal appropriation.....~~ ~~6,971,000~~_____

11 ~~(2) "Medical Assistance~~

12 ~~Attendant Care."~~

13 ~~Federal appropriation.....~~ ~~17,508,000~~_____

14 ~~For respite care.~~

15 ~~State appropriation.....~~ 2,500,000

16 ~~For acute care hospitals.~~

17 ~~State appropriation.....~~ 13,200,000

18 ~~The Federal appropriations to the~~
19 ~~Department of Public Welfare include~~
20 ~~any prior earnings that may be~~
21 ~~received during fiscal year 2001-2002.~~

22 ~~In addition to the amounts~~
23 ~~specifically appropriated herein to~~
24 ~~the Department of Public Welfare, all~~
25 ~~moneys appropriated from the Federal~~
26 ~~Government during any previous fiscal~~
27 ~~year which are expected to be received~~
28 ~~as reimbursements may be carried~~
29 ~~forward until June 30, 2002, to the~~
30 ~~extent that contracted obligations are~~

1 ~~carried forward. In addition, any~~
2 ~~reimbursements actually received to~~
3 ~~support such obligations may also be~~
4 ~~carried forward.~~

5 ~~Section 220. Department of~~
6 ~~Revenue. The following amounts are~~
7 ~~appropriated to the Department of~~
8 ~~Revenue:~~_____

~~Federal~~_____ ~~State~~_____

9 ~~For general government operations~~
10 ~~of the Department of Revenue.~~

11 ~~State appropriation.....~~ 139,813,000

12 ~~For State Lottery general~~
13 ~~government operations.~~

14 ~~State appropriation.....~~ 47,313,000

15 ~~For the distribution of Public~~
16 ~~Utility Realty Tax.~~

17 ~~State appropriation.....~~ 48,000,000

18 ~~Section 221. Department of~~
19 ~~State. The following amounts are~~
20 ~~appropriated to the Department of~~

21 ~~State:~~_____

~~Federal~~_____ ~~State~~_____

22 ~~For general government operations~~
23 ~~of the Department of State.~~

24 ~~State appropriation.....~~ 6,347,000

25 ~~For voter registration programs.~~

26 ~~State appropriation.....~~ 9,328,000

27 ~~For costs related to absentee~~
28 ~~voting by persons in military~~
29 ~~services.~~

30 ~~State appropriation.....~~ 8,000

1 ~~Section 222. Department of~~
 2 ~~Transportation. The following amounts~~
 3 ~~are appropriated to the Department of~~
 4 ~~Transportation:_____~~ ~~Federal_____State_____~~
 5 ~~For transit and rail freight~~
 6 ~~operations of the Department of~~
 7 ~~Transportation.~~
 8 ~~State appropriation.....~~ ~~2,031,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for transit and rail~~
 12 ~~freight operations:~~
 13 ~~(1) "Federal Transit~~
 14 ~~Administration Technical Studies~~
 15 ~~Grants."~~
 16 ~~Federal appropriation.....~~ ~~3,064,000_____~~
 17 ~~(2) "Capital Assistance Elderly~~
 18 ~~and Disabled Program~~
 19 ~~Administration."~~
 20 ~~Federal appropriation.....~~ ~~136,000_____~~
 21 ~~(3) "Surface Transportation~~
 22 ~~Assistance Program Operations and~~
 23 ~~Planning Administration."~~
 24 ~~Federal appropriation.....~~ ~~888,000_____~~
 25 ~~(4) "Federal Transit~~
 26 ~~Administration Capital Improvement~~
 27 ~~Grants."~~
 28 ~~Federal appropriation.....~~ ~~4,000,000_____~~
 29 ~~(5) "Title IV Rail Assistance~~
 30 ~~Program Operations and Planning."~~

1	Federal appropriation.....	44,000
2	For the rail safety inspection	
3	program.	
4	State appropriation.....	455,000
5	For transfer to the Motor License	
6	Fund for collection of vehicle sales	
7	tax.	
8	State appropriation.....	1,968,000
9	For the operation of Welcome	
10	Centers.	
11	State appropriation.....	2,358,000
12	For costs related to voter	
13	registration with driver licensing.	
14	State appropriation.....	989,000
15	For costs associated with the	
16	collection of money for the Organ	
17	Donation Awareness Trust Fund.	
18	State appropriation.....	103,000
19	For a comprehensive rail freight	
20	study.	
21	State appropriation.....	125,000
22	For mass transportation assistance	
23	for grants to local transportation	
24	organizations.	
25	State appropriation.....	270,019,000
26	For supplemental grants to Class 3	
27	and Class 4 transit entities and to	
28	support access to jobs transportation	
29	demonstration activities.	
30	State appropriation.....	2,000,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated for supplemental grants~~
 3 ~~to transit entities:~~

4 ~~(1) "TANFBG Access to Jobs."~~
 5 ~~Federal appropriation.....~~ ~~10,000,000~~_____

6 ~~(2) "TEA 21 Access to Jobs."~~
 7 ~~Federal appropriation.....~~ ~~2,000,000~~_____

8 ~~To augment State Lottery funds for~~
 9 ~~payments to transportation providers~~
 10 ~~for fixed route transportation~~
 11 ~~services, for rail passenger operating~~
 12 ~~subsidies and related improvements and~~
 13 ~~for other transportation activities.~~

14 ~~State appropriation.....~~ ~~25,090,000~~

15 ~~For intercity transportation: for~~
 16 ~~intercity bus and aviation operating~~
 17 ~~subsidies and related improvements.~~

18 ~~State appropriation.....~~ ~~2,203,000~~

19 ~~The following Federal amounts are~~
 20 ~~appropriated to supplement the sum~~
 21 ~~appropriated for intercity rail and~~
 22 ~~bus transportation:~~

23 ~~(1) "Surface Transportation~~
 24 ~~Operating."~~

25 ~~Federal appropriation.....~~ ~~9,000,000~~_____

26 ~~(2) "Surface Transportation~~
 27 ~~Assistance Capital."~~

28 ~~Federal appropriation.....~~ ~~4,000,000~~_____

29 ~~(3) "FTA Capital Improvements."~~
 30 ~~Federal appropriation.....~~ ~~27,000,000~~_____

1 ~~(4) "FTA Intelligent Vehicles~~
 2 ~~Public Transit."~~
 3 ~~Federal appropriation.....~~ ~~3,885,000~~
 4 ~~(5) "FTA Intelligent Transit~~
 5 ~~System Deployment."~~
 6 ~~Federal appropriation.....~~ ~~20,000,000~~
 7 ~~For operating subsidies, lease~~
 8 ~~payments and maintenance projects on~~
 9 ~~rail freight lines.~~
 10 ~~State appropriation.....~~ ~~8,500,000~~
 11 ~~Section 223. Pennsylvania State~~
 12 ~~Police. The following amounts are~~
 13 ~~appropriated to the Pennsylvania State~~
 14 ~~Police:_____~~ ~~Federal_____State_____~~
 15 ~~For general government operations~~
 16 ~~of the Pennsylvania State Police.~~
 17 ~~State appropriation.....~~ ~~143,720,000~~
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for general government~~
 21 ~~operations:~~
 22 ~~(1) "Drug Enforcement."~~
 23 ~~Federal appropriation.....~~ ~~260,000~~
 24 ~~(2) "Bullet Proof Vests."~~
 25 ~~Federal appropriation.....~~ ~~1,473,000~~
 26 ~~(3) "Identification System~~
 27 ~~Integration."~~
 28 ~~Federal appropriation.....~~ ~~163,000~~
 29 ~~(4) "Marijuana Eradication."~~
 30 ~~Federal appropriation.....~~ ~~100,000~~

~~1 For the Commonwealth Law~~
~~2 Enforcement Assistance Network.~~
~~3 State appropriation..... 16,043,000~~
~~4 For the Municipal Police Officers'~~
~~5 Education and Training Commission,~~
~~6 including in-service training.~~
~~7 State appropriation..... 5,158,000~~
~~8 For replacement of patrol vehicles.~~
~~9 State appropriation..... 2,848,000~~
~~10 For an Automated Fingerprint~~
~~11 Identification System (AFIS).~~
~~12 State appropriation..... 637,000~~
~~13 For gun checks in association with~~
~~14 firearm ownership.~~
~~15 State appropriation..... 2,246,000~~
~~16 Section 224. State Civil Service~~
~~17 Commission. The following amounts are~~
~~18 appropriated to the State Civil~~
~~19 Service Commission: _____ Federal _____ State _____~~
~~20 For the general government~~
~~21 operations of the Civil Service~~
~~22 Commission, including administration~~
~~23 of the merit system for employees~~
~~24 under provisions of the Civil Service~~
~~25 Act: Provided, That, in addition to~~
~~26 the amount hereby appropriated, any~~
~~27 money collected by the commission by~~
~~28 way of reimbursement under the Civil~~
~~29 Service Act shall be paid into the~~
~~30 General Fund through the Department of~~

1 ~~Revenue and shall be credited to this~~
 2 ~~appropriation.~~
 3 ~~State appropriation.....~~ ~~1,000~~
 4 ~~Section 225.—Pennsylvania~~
 5 ~~Emergency Management Agency.—The~~
 6 ~~following amounts are appropriated to~~
 7 ~~the Pennsylvania Emergency Management~~
 8 ~~Agency:_____~~ ~~Federal_____State_____~~
 9 ~~For general government operations~~
 10 ~~of the Pennsylvania Emergency~~
 11 ~~Management Agency.~~
 12 ~~State appropriation.....~~ ~~7,652,000~~
 13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for general government~~
 16 ~~operations:~~
 17 ~~(1)—"Civil Preparedness."~~
 18 ~~Federal appropriation.....~~ ~~3,424,000_____~~
 19 ~~(2)—"Flash Flood Project—Warning~~
 20 ~~System."~~
 21 ~~Federal appropriation.....~~ ~~105,000_____~~
 22 ~~(3)—"Hazardous Materials Planning~~
 23 ~~and Training."~~
 24 ~~Federal appropriation.....~~ ~~469,000_____~~
 25 ~~(4)—"Chemical Preparedness."~~
 26 ~~Federal appropriation.....~~ ~~100,000_____~~
 27 ~~(5)—"Domestic Preparedness."~~
 28 ~~Federal appropriation.....~~ ~~4,716,000_____~~
 29 ~~For information systems management.~~
 30 ~~State appropriation.....~~ ~~3,139,000~~

~~1 For the office of the State Fire~~
~~2 Commissioner.~~
~~3 State appropriation..... 2,040,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for the office of the~~
~~7 State Fire Commissioner:~~
~~8 (1) "Fire Prevention."~~
~~9 Federal appropriation..... 250,000~~
~~10 For firefighters' memorial flags.~~
~~11 State appropriation..... 10,000~~
~~12 For grants to volunteer fire~~
~~13 companies and volunteer ambulance~~
~~14 companies.~~
~~15 State appropriation..... 15,000,000~~
~~16 For urban search and rescue~~
~~17 services.~~
~~18 State appropriation..... 100,000~~
~~19 Section 226. Pennsylvania Fish and~~
~~20 Boat Commission. The following~~
~~21 amounts are appropriated to the~~
~~22 Pennsylvania Fish and Boat~~
~~23 Commission: Federal State~~
~~24 For the support of the Atlantic~~
~~25 States Marine Fisheries Commission.~~
~~26 State appropriation..... 11,000~~
~~27 Section 227. State System of~~
~~28 Higher Education. The following~~
~~29 amounts are appropriated to the State~~
~~30 System of Higher Education: Federal State~~

1 ~~For the State System of Higher~~
2 ~~Education, including the Chancellor's~~
3 ~~Office.~~

4 ~~The State System of Higher~~
5 ~~Education shall report its financial~~
6 ~~statements in accordance with~~
7 ~~generally accepted accounting~~
8 ~~principles as prescribed by the~~
9 ~~National Association of College and~~
10 ~~University Business Officers, the~~
11 ~~American Institute of Certified Public~~
12 ~~Accountants or any other recognized~~
13 ~~authoritative body, as well as~~
14 ~~applicable policy and standards~~
15 ~~promulgated by the Commonwealth and~~
16 ~~the Federal Government.~~

17 ~~State appropriation.....~~ 468,794,000

18 ~~To enhance the recruitment and~~
19 ~~retention of minority students and~~
20 ~~faculty.~~

21 ~~State appropriation.....~~ 370,000

22 ~~For McKeever Environmental Learning~~
23 ~~Center.~~

24 ~~State appropriation.....~~ 231,000

25 ~~For an affirmative action program.~~

26 ~~State appropriation.....~~ 1,245,000

27 ~~Section 228.— Pennsylvania Higher~~
28 ~~Education Assistance Agency.— The~~
29 ~~following amounts are appropriated to~~
30 ~~the Pennsylvania Higher Education~~

1	Assistance Agency:_____	Federal_____State_____
2	For payment of education assistance	
3	grants.	
4	State appropriation.....	336,089,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for education assistance	
8	grants.	
9	(1) "TANFBG Education	
10	Opportunities."	
11	Federal appropriation.....	1,500,000_____
12	For matching payments for student	
13	aid funds. It is the intent of the	
14	General Assembly that these funds	
15	should be used to maximize the receipt	
16	of Federal funds to the fullest extent	
17	possible.	
18	State appropriation.....	12,827,000
19	For institutional assistance grants	
20	to be allotted by the Pennsylvania	
21	Higher Education Assistance Agency. No	
22	college, university or institution	
23	receiving a direct appropriation from	
24	the Commonwealth of Pennsylvania shall	
25	be eligible to participate in the	
26	institutional assistance grants	
27	program.	
28	State appropriation.....	42,589,000
29	For the Horace Mann Bond Leslie	
30	Pineckney Hill Scholarship, and for	

~~1 outreach and recruitment activities at~~
~~2 Lincoln and Cheyney Universities~~
~~3 related to the scholarship. This~~
~~4 appropriation also contains funds for~~
~~5 the continuation of support to~~
~~6 students currently receiving equal~~
~~7 opportunity professional education~~
~~8 awards.~~

~~9 State appropriation..... 750,000~~

~~10 For agricultural loan forgiveness.~~
~~11 Preference shall be given to renewal~~
~~12 applicants.~~

~~13 State appropriation..... 284,000~~

~~14 For SciTech and Technology~~
~~15 Scholarships.~~

~~16 State appropriation..... 8,200,000~~

~~17 For administration of the SciTech~~
~~18 and Technology Scholarships.~~

~~19 State appropriation..... 661,000~~

~~20 For the Cheyney University Keystone~~
~~21 Academy.~~

~~22 State appropriation..... 1,575,000~~

~~23 Section 229.— Pennsylvania~~
~~24 Historical and Museum Commission.— The~~
~~25 following amounts are appropriated to~~
~~26 the Pennsylvania Historical and Museum~~
~~27 Commission:_____~~

~~Federal _____ State _____~~

~~28 To the Pennsylvania Historical and~~
~~29 Museum Commission for general~~
~~30 government operations of the~~

~~1 Pennsylvania Historical and Museum~~
~~2 Commission.~~
~~3 State appropriation..... 23,970,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for general government~~
~~7 operations:~~
~~8 (1) "Division of Historic~~
~~9 Preservation."~~
~~10 Federal appropriation..... 1,500,000~~
~~11 (2) "National Historical~~
~~12 Publications and Records."~~
~~13 Federal appropriation..... 50,000~~
~~14 (3) "Delaware and Lehigh Canal~~
~~15 Partnership Program."~~
~~16 Federal appropriation..... 350,000~~
~~17 To undertake maintenance, security~~
~~18 and repair needs at historic sites and~~
~~19 museums administered by the~~
~~20 Pennsylvania Historical and Museum~~
~~21 Commission.~~
~~22 State appropriation..... 2,000,000~~
~~23 For museum assistance grants.~~
~~24 State appropriation..... 4,450,000~~
~~25 Section 230. Pennsylvania~~
~~26 Infrastructure Investment Authority.~~
~~27 The following amounts are appropriated~~
~~28 to the Pennsylvania Infrastructure~~
~~29 Investment Authority: Federal State~~

~~30 The following Federal amounts are~~

1 ~~appropriated for the Pennsylvania~~
 2 ~~Infrastructure Investment Authority:~~
 3 ~~(1) "Sewage Projects Revolving~~
 4 ~~Loan Fund."~~
 5 ~~Federal appropriation.....~~ ~~67,000,000~~_____
 6 ~~(2) "Drinking Water Projects~~
 7 ~~Revolving Loan Fund."~~
 8 ~~Federal appropriation.....~~ ~~38,000,000~~_____
 9 ~~(3) "Rural Communities Wastewater~~
 10 ~~Treatment."~~
 11 ~~Federal appropriation.....~~ ~~636,000~~_____
 12 ~~Section 231. Environmental Hearing~~
 13 ~~Board. The following amounts are~~
 14 ~~appropriated to the Environmental~~
 15 ~~Hearing Board:_____~~ ~~Federal_____State_____~~
 16 ~~For the Environmental Hearing~~
 17 ~~Board.~~
 18 ~~State appropriation.....~~ ~~1,816,000~~
 19 ~~Section 232. Pennsylvania Board of~~
 20 ~~Probation and Parole. The following~~
 21 ~~amounts are appropriated to the~~
 22 ~~Pennsylvania Board of Probation and~~
 23 ~~Parole:_____~~ ~~Federal_____State_____~~
 24 ~~For general government operations~~
 25 ~~of the Board of Probation and Parole.~~
 26 ~~State appropriation.....~~ ~~79,417,000~~
 27 ~~For the Sexual Offenders Assessment~~
 28 ~~Board.~~
 29 ~~State appropriation.....~~ ~~2,799,000~~
 30 ~~For a drug offenders work program.~~

~~1 Such work shall in no case replace~~
~~2 jobs protected by a collective~~
~~3 bargaining unit.~~
~~4 State appropriation..... 278,000~~
~~5 For payments for grants in aid to~~
~~6 counties for providing improved adult~~
~~7 probation services.~~
~~8 State appropriation..... 19,970,000~~
~~9 Section 233. Pennsylvania Public~~
~~10 Television Network Commission. The~~
~~11 following amounts are appropriated to~~
~~12 the Pennsylvania Public Television~~
~~13 Network Commission: Federal State~~
~~14 For general government operations~~
~~15 of the Pennsylvania Public Television~~
~~16 Network Commission.~~
~~17 State appropriation..... 5,320,000~~
~~18 For public television station~~
~~19 grants.~~
~~20 State appropriation..... 7,796,000~~
~~21 Section 234. Pennsylvania~~
~~22 Securities Commission. The following~~
~~23 amounts are appropriated to the~~
~~24 Pennsylvania Securities Commission: Federal State~~
~~25 For general government operations~~
~~26 of the Pennsylvania Securities~~
~~27 Commission.~~
~~28 State appropriation..... 2,256,000~~
~~29 Section 235. State Tax~~
~~30 Equalization Board. The following~~

1	amounts are appropriated to the State	
2	Tax Equalization Board: _____	Federal _____ State
3	For general government operations	
4	of the State Tax Equalization Board.	
5	State appropriation.....	1,388,000
6	Section 236. Health Care Cost	
7	Containment Council. The following	
8	amounts are appropriated to the Health	
9	Care Cost Containment Council: _____	Federal _____ State
10	For the Health Care Cost	
11	Containment Council.	
12	State appropriation.....	3,922,000
13	Section 237. State Ethics	
14	Commission. The following amounts are	
15	appropriated to the State Ethics	
16	Commission: _____	Federal _____ State
17	For the general government	
18	operations of the State Ethics	
19	Commission.	
20	State appropriation.....	1,692,000
21	Section 238. Liquor Control	
22	Board. The following amounts are	
23	appropriated to the Liquor Control	
24	Board: _____	Federal _____ State
25	The following Federal amounts are	
26	appropriated to the Liquor Control	
27	Board:	
28	(1) "State College Alcohol	
29	Coalition DOE."	
30	Federal appropriation.....	86,000 _____

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~~SUBPART B~~

~~LEGISLATIVE DEPARTMENT~~

~~Section 251. Senate. The~~

~~following amounts are appropriated to~~

~~the Senate:_____ Federal _____ State _____~~

~~For the salaries, wages and all~~

~~necessary expenses for the following~~

~~purposes:~~

~~Salaries of Senators.~~

~~State appropriation..... 4,697,000~~

~~Salaries, wages and all necessary~~

~~expenses of the President of the~~

~~Senate.~~

~~State appropriation..... 290,000~~

~~Salaries and wages of employees of~~

~~the Chief Clerk and all necessary~~

~~expenditures to be allocated and~~

~~disbursed at the direction of the~~

~~President pro tempore.~~

~~State appropriation..... 4,800,000~~

~~Salaries, wages and expenses of~~

~~employees of the Senate and expenses~~

~~of the office of the President pro~~

~~tempore, including member lodging~~

~~rental, to be disbursed at the~~

~~direction of the President pro~~

~~tempore.~~

~~State appropriation..... 7,416,000~~

~~For reapportionment expenses.~~

~~State appropriation..... 200,000~~

~~1 Incidental expenses for payment of~~
~~2 maintenance and other expenses of the~~
~~3 Senate.~~

4 State appropriation.....	2,767,000
5 For payment of postage.	
6 State appropriation.....	1,400,000

~~7 The above appropriations for~~
~~8 postage and for incidental expenses~~
~~9 shall be paid prior to the payment of~~
~~10 such expenses on warrant of the State~~
~~11 Treasurer in favor of the Chief Clerk~~
~~12 upon the presentation of requisitions~~
~~13 for the same: Provided, That the total~~
~~14 amount of requisitions for~~
~~15 advancements, less the total amount of~~
~~16 expenditures made as certified by such~~
~~17 officer to the State Treasurer, shall~~
~~18 not exceed the amount of the bond of~~
~~19 the officer having control of the~~
~~20 disbursement from the funds advanced.~~

~~21 Contingent expenses:~~

22 President.	
23 State appropriation.....	5,000
24 President pro tempore.	
25 State appropriation.....	20,000
26 Floor Leader (R).	
27 State appropriation.....	7,000
28 Floor Leader (D).	
29 State appropriation.....	7,000
30 Whip (R).	

1	State appropriation.....	6,000
2	Whip (D).	
3	State appropriation.....	6,000
4	Chairman of the Caucus (R).	
5	State appropriation.....	3,000
6	Chairman of the Caucus (D).	
7	State appropriation.....	3,000
8	Secretary of the Caucus (R).	
9	State appropriation.....	3,000
10	Secretary of the Caucus (D).	
11	State appropriation.....	3,000
12	Chairman of the Appropriations	
13	Committee (R).	
14	State appropriation.....	6,000
15	Chairman of the Appropriations	
16	Committee (D).	
17	State appropriation.....	6,000
18	Chairman of the Policy Committee	
19	(R).	
20	State appropriation.....	2,000
21	Chairman of the Policy Committee	
22	(D).	
23	State appropriation.....	2,000
24	Caucus Administrator (R).	
25	State appropriation.....	2,000
26	Caucus Administrator (D).	
27	State appropriation.....	2,000
28	Upon presentation of requisitions	
29	for contingent expenses, such shall be	
30	paid on warrant of the State Treasurer	

1 ~~directly to and in favor of the~~
2 ~~persons designated in such requisition~~
3 ~~as entitled to receive such~~
4 ~~compensation or expenses.~~

5 ~~Miscellaneous expenses:~~

6 ~~Mileage and expenses, Senators: In~~
7 ~~addition to the annual reimbursement~~
8 ~~for expenses authorized by law for~~
9 ~~each member of the Senate, each member~~
10 ~~shall be entitled to reimbursement for~~
11 ~~actual expenses, not exceeding the sum~~
12 ~~of \$2,500 annually, incurred for~~
13 ~~lodging and meals while away from home~~
14 ~~on official legislative business,~~
15 ~~official postage and all other~~
16 ~~expenses incidental to legislative~~
17 ~~duties.~~

18 ~~State appropriation.....~~ 575,000

19 ~~Legislative printing and expenses,~~
20 ~~furniture, equipment, renovations and~~
21 ~~other expenses.~~

22 ~~State appropriation.....~~ 7,815,000

23 ~~Upon presentation of requisitions~~
24 ~~by the Chief Clerk against the~~
25 ~~appropriations for legislative~~
26 ~~printing and expenses for expenses,~~
27 ~~such shall be paid on warrant of the~~
28 ~~State Treasurer directly to and in~~
29 ~~favor of the persons designated in~~
30 ~~such requisitions as entitled to~~

1 ~~receive such expenses.~~

2 ~~For computer services (R),~~
3 ~~including the payment of salaries,~~
4 ~~wages, operating costs, contracts,~~
5 ~~equipment, software and other~~
6 ~~incidental materials and expenses.~~

7 ~~Such equipment, software and~~
8 ~~incidental materials may be ordered~~
9 ~~directly by the supervising member of~~
10 ~~the caucus computer services office,~~
11 ~~to the extent each item is less than~~
12 ~~\$1,000, a copy of the order is~~
13 ~~forwarded to the Chief Clerk, and all~~
14 ~~other provisions of the Financial~~
15 ~~Operating Rules of the Senate,~~
16 ~~including pricing and services are~~
17 ~~followed.~~

18 ~~State appropriation.....~~ 4,532,000

19 ~~For computer services (D),~~
20 ~~including the payment of salaries,~~
21 ~~wages, operating costs, contracts,~~
22 ~~equipment, software and other~~
23 ~~incidental materials and expenses.~~
24 ~~Such equipment, software and~~
25 ~~incidental materials may be ordered~~
26 ~~directly by the supervising member of~~
27 ~~the caucus computer services office,~~
28 ~~to the extent each item is less than~~
29 ~~\$1,000, a copy of the order is~~
30 ~~forwarded to the Chief Clerk, and all~~

1 ~~other provisions of the Financial~~
2 ~~Operating Rules of the Senate,~~
3 ~~including pricing and services are~~
4 ~~followed.~~

5 ~~State appropriation.....~~ 4,532,000

6 ~~For the payment of the expenses of~~
7 ~~the Committee on Appropriations (R)~~
8 ~~for investigating schools, colleges,~~
9 ~~universities, correctional~~
10 ~~institutions, mental hospitals,~~
11 ~~medical and surgical hospitals, homes~~
12 ~~and other institutions and agencies~~
13 ~~supported, in whole or in part, by~~
14 ~~appropriations from the State Treasury~~
15 ~~in analyzing reports, expenditures and~~
16 ~~the general operation and~~
17 ~~administration of the institutions and~~
18 ~~agencies, in examining and analyzing~~
19 ~~requests of the same and of the~~
20 ~~various departments, boards and~~
21 ~~commissions of the Commonwealth, and~~
22 ~~for the collection of data from other~~
23 ~~states, attending seminars and~~
24 ~~conferences, and in cooperating and~~
25 ~~exchanging information with~~
26 ~~legislative budget and financial~~
27 ~~committees of other states, and for~~
28 ~~the necessary clerical assistance and~~
29 ~~other assistance, travel expenses,~~
30 ~~member lodging rental and all other~~

~~1 expenses deemed necessary by the
2 chairman in compiling data and
3 information connected with the work of
4 the Senate in compiling comparative
5 costs and other fiscal data and
6 information for the use of the
7 committee and the Senate during
8 legislative sessions and during the
9 interim between legislative sessions
10 to the discharge of such duties. The
11 committee shall have the authority to
12 examine and inspect all properties,
13 equipment, facilities, files, records
14 and accounts of any State office,
15 department, institution, board,
16 committee, commission or agency or any
17 institution or agency supported, in
18 whole or in part, by appropriation
19 from the State Treasury and to
20 administer oaths. The Committee on
21 Appropriations may issue subpoenas
22 under the hand and seal of the
23 chairman to compel the attendance of
24 witnesses and the production of any
25 papers, books, accounts, documents and
26 testimony touching matters properly
27 being inquired into by the committee
28 and to cause the deposition of
29 witnesses either residing within or
30 without the State to be taken in the~~

1 manner prescribed by law for taking
2 depositions in civil actions. Upon
3 presentation of requisitions by the
4 Chief Clerk for such compensation or
5 expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such requisition
9 as entitled to receive such
10 compensation or expenses.

11 State appropriation..... 3,126,000

12 For the payment of the expenses of
13 the Committee on Appropriations (D),
14 designated by a majority vote of the
15 Minority Party Senate Caucus (D), for
16 investigating schools, colleges,
17 universities, correctional
18 institutions, mental hospitals,
19 medical and surgical hospitals, homes
20 and other institutions and agencies
21 supported, in whole or in part, by
22 appropriations from the State Treasury
23 in analyzing reports, expenditures,
24 and the general operation and
25 administration of the institutions and
26 agencies, in examining and analyzing
27 requests of the same and of the
28 various departments, boards and
29 commissions of the Commonwealth, and
30 for the collection of data from other

1 ~~states, attending seminars and~~
2 ~~conferences, and in cooperating and~~
3 ~~exchanging information with~~
4 ~~legislative budget and financial~~
5 ~~committees of other states, and for~~
6 ~~the necessary clerical assistance and~~
7 ~~other assistance, travel expenses,~~
8 ~~member lodging rental and all other~~
9 ~~expenses deemed necessary by the~~
10 ~~chairman in compiling data and~~
11 ~~information connected with the work of~~
12 ~~the committee in compiling comparative~~
13 ~~cost and other fiscal data and~~
14 ~~information for the use of the~~
15 ~~committee and the Senate during~~
16 ~~legislative sessions and during the~~
17 ~~interim between legislative sessions~~
18 ~~to the discharge of such duties. Upon~~
19 ~~presentation of requisitions by the~~
20 ~~Chief Clerk for such compensation or~~
21 ~~expenses, such shall be paid on~~
22 ~~warrant of the State Treasurer~~
23 ~~directly to and in favor of the~~
24 ~~persons designated in such requisition~~
25 ~~as entitled to receive such~~
26 ~~compensation or expenses.~~

27 State appropriation.....

3,126,000

28 For the Leadership Operations
29 Account (R) for payment of salaries,
30 wages and all other incidental

1 ~~expenses incurred in hiring personnel~~
2 ~~and staff for services which, in the~~
3 ~~opinion of the Floor Leader (R), may~~
4 ~~be required or arise during~~
5 ~~legislative sessions and during the~~
6 ~~interim between legislative sessions~~
7 ~~and for the payment of all other~~
8 ~~expenses, including member lodging~~
9 ~~rental, related to the performance of~~
10 ~~Senate duties and responsibilities.~~
11 ~~Upon presentation of requisitions by~~
12 ~~the Chief Clerk for such compensation~~
13 ~~or expenses, such shall be paid on~~
14 ~~warrant of the State Treasurer~~
15 ~~directly to and in favor of the~~
16 ~~persons designated in such requisition~~
17 ~~as entitled to receive such~~
18 ~~compensation or expenses.~~

19 ~~State appropriation.....~~

9,170,000

20 ~~For the Leadership Operations~~
21 ~~Account (D) for payment of salaries,~~
22 ~~wages and all other incidental~~
23 ~~expenses incurred in hiring personnel~~
24 ~~and staff for services which, in the~~
25 ~~opinion of the Floor Leader (D), may~~
26 ~~be required or arise during~~
27 ~~legislative sessions and during the~~
28 ~~interim between legislative sessions~~
29 ~~and for the payment of all other~~
30 ~~expenses, including member lodging~~

1 ~~rental, related to the performance of~~
2 ~~Senate duties and responsibilities.~~
3 ~~Upon presentation of requisitions by~~
4 ~~the Chief Clerk for such compensation~~
5 ~~or expenses, such shall be paid on~~
6 ~~warrant of the State Treasurer~~
7 ~~directly to and in favor of the~~
8 ~~persons designated in such requisition~~
9 ~~as entitled to receive such~~
10 ~~compensation or expenses.~~

11 ~~State appropriation.....~~ 9,170,000

12 ~~For allocation in such amounts as~~
13 ~~may be designated by the Legislative~~
14 ~~Management Committee (R) to the~~
15 ~~several standing committees and~~
16 ~~support offices (other than the~~
17 ~~Committee on Appropriations) for~~
18 ~~payment of compensation of counsel,~~
19 ~~research assistants and other staff~~
20 ~~personnel hired to assist the members~~
21 ~~(R) of the Senate or its standing~~
22 ~~committees and for other necessary~~
23 ~~Senate expenses incurred. Upon~~
24 ~~presentation of requisitions by the~~
25 ~~Chief Clerk for such compensation or~~
26 ~~expenses, such shall be paid on~~
27 ~~warrant of the State Treasurer~~
28 ~~directly to and in favor of the~~
29 ~~persons designated in such requisition~~
30 ~~as entitled to receive such~~

1 ~~compensation or expenses.~~

2 ~~State appropriation.....~~ 5,678,000

3 ~~For allocation in such amounts as~~
4 ~~may be designated by the Legislative~~
5 ~~Management Committee (D) to the~~
6 ~~several standing committees and~~
7 ~~support offices (other than the~~
8 ~~Committee on Appropriations) for~~
9 ~~payment of compensation of counsel,~~
10 ~~research assistants and other staff~~
11 ~~personnel to assist the members (D) of~~
12 ~~the Senate or its standing committees~~
13 ~~and for other necessary Senate~~
14 ~~expenses incurred. Upon presentation~~
15 ~~of requisitions by the Chief Clerk for~~
16 ~~such compensation or expenses, such~~
17 ~~shall be paid on warrant of the State~~
18 ~~Treasurer directly to and in favor of~~
19 ~~the persons designated in such~~
20 ~~requisitions as entitled to receive~~
21 ~~such compensation or expenses.~~

22 ~~State appropriation.....~~ 5,678,000

23 ~~All appropriations made in this act~~
24 ~~or in any other fiscal year to any~~
25 ~~account of the Senate, except for the~~
26 ~~Committee on Appropriations (R) or the~~
27 ~~Committee on Appropriations (D)~~
28 ~~accounts, remaining unexpended and~~
29 ~~unencumbered on the effective date of~~
30 ~~this part, may be transferred by the~~

1 ~~Committee on Management Operations, by~~
2 ~~a vote of two thirds of its members,~~
3 ~~in its discretion, to such Senate~~
4 ~~accounts as the committee deems~~
5 ~~necessary. Such power to transfer~~
6 ~~appropriations shall be limited to the~~
7 ~~2001-2002 fiscal year.~~

8 ~~For the Chief Clerk of the Senate~~
9 ~~for the purchase of Pennsylvania and~~
10 ~~National flags to be sent to residents~~
11 ~~of Pennsylvania.~~

12 ~~State appropriation.....~~ 24,000

13 ~~Section 252. House of~~
14 ~~Representatives. The following~~
15 ~~amounts are appropriated to the House~~
16 ~~of Representatives:_____~~

~~Federal_____State_____~~

17 ~~For the salaries, wages and all~~
18 ~~necessary expenses for the following~~
19 ~~purposes:~~

20 ~~Salaries of Representatives and~~
21 ~~extra compensation to the Speaker of~~
22 ~~the House of Representatives.~~

23 ~~State appropriation.....~~ 18,662,000

24 ~~Salaries:~~

25 ~~House employees (D).~~

26 ~~State appropriation.....~~ 10,115,000

27 ~~House employees (R).~~

28 ~~State appropriation.....~~ 10,115,000

29 ~~For the operation of the Speaker's~~
30 ~~Office.~~

1	State appropriation.....	871,000
2	Bipartisan Management Committee,	
3	Chief Clerk and Comptroller.	
4	State appropriation.....	7,727,000
5	For reapportionment expenses.	
6	State appropriation.....	200,000
7	Mileage:	
8	Representatives, officers and	
9	employees.	
10	State appropriation.....	200,000
11	Postage:	
12	Chief Clerk and Legislative	
13	Journal.	
14	State appropriation.....	1,500,000
15	Contingent Expenses:	
16	Speaker.	
17	State appropriation.....	20,000
18	Chief Clerk.	
19	State appropriation.....	643,000
20	Floor Leader (D).	
21	State appropriation.....	7,000
22	Floor Leader (R).	
23	State appropriation.....	7,000
24	Whip (D).	
25	State appropriation.....	6,000
26	Whip (R).	
27	State appropriation.....	6,000
28	Chairman of the Caucus (D).	
29	State appropriation.....	3,000
30	Chairman of the Caucus (R).	

1	State appropriation.....	3,000
2	Secretary of the Caucus (D).-	
3	State appropriation.....	3,000
4	Secretary of the Caucus (R).-	
5	State appropriation.....	3,000
6	Chairman of the Appropriations	
7	Committee (D).-	
8	State appropriation.....	6,000
9	Chairman of the Appropriations	
10	Committee (R).-	
11	State appropriation.....	6,000
12	Chairman of the Policy Committee	
13	(D).-	
14	State appropriation.....	2,000
15	Chairman of the Policy Committee	
16	(R).-	
17	State appropriation.....	2,000
18	Caucus Administrator (D).-	
19	State appropriation.....	2,000
20	Caucus Administrator (R).-	
21	State appropriation.....	2,000
22	Administrator for Staff (D).-	
23	State appropriation.....	20,000
24	Administrator for Staff (R).-	
25	State appropriation.....	20,000
26	The above appropriations for	
27	postage and for contingent expenses	
28	shall be paid prior to the payment of	
29	such expenses on warrant of the State	
30	Treasurer in favor of the officers	

1 ~~above named upon the presentation of~~
2 ~~their requisitions for the same:~~
3 ~~Provided, That the total amount of~~
4 ~~requisitions for advancements, less~~
5 ~~the total amount of expenditures made~~
6 ~~as certified by such officers to the~~
7 ~~State Treasurer, shall not exceed the~~
8 ~~amount of the bond of the officer~~
9 ~~having control of the disbursement~~
10 ~~from the funds advanced.~~

11 ~~Miscellaneous expenses:~~

12 ~~Legislative Office for Research~~
13 ~~Liaison.~~

14 ~~State appropriation.....~~ ~~604,000~~

15 ~~Incidental expenses.~~

16 ~~State appropriation.....~~ ~~5,775,000~~

17 ~~Expenses—Representatives: In~~
18 ~~addition to annual reimbursement for~~
19 ~~expenses heretofore authorized by law~~
20 ~~for each member of the House of~~
21 ~~Representatives, each member shall be~~
22 ~~entitled to reimbursement for actual~~
23 ~~expenses, not exceeding the sum of~~
24 ~~\$2,500 annually, incurred for lodging~~
25 ~~and meals while away from home on~~
26 ~~official legislative business,~~
27 ~~official postage, staff and all other~~
28 ~~expenses incidental to legislative~~
29 ~~duties.~~

30 ~~State appropriation.....~~ ~~3,100,000~~

1	Legislative printing and expenses.	
2	State appropriation.....	25,000,000
3	Members' home office expenses.	
4	State appropriation.....	2,100,000
5	Attending National Legislative	
6	Conference—expenses.	
7	State appropriation.....	194,000
8	The above appropriation for	
9	attending National Legislative	
10	Conference meetings and for attending	
11	meetings of the Council of State	
12	Governments shall be paid to the Chief	
13	Clerk of the House in the same manner	
14	and under the same conditions as the	
15	appropriations for postage and	
16	contingent expenses above.	
17	For the payment of the expenses of	
18	the Committee on Appropriations (R) of	
19	the House of Representatives in	
20	investigating schools, colleges,	
21	universities, correctional	
22	institutions, mental hospitals,	
23	medical and surgical hospitals, homes	
24	and other institutions and agencies	
25	supported, in whole or in part, by	
26	appropriations from the State Treasury	
27	in analyzing reports, expenditures and	
28	the general operation and	
29	administration of the institutions and	
30	agencies in examining and analyzing	

~~1 requests of the same and of the
2 various departments, boards and
3 commissions of the Commonwealth, and
4 for the collection of data from other
5 states, attending seminars and
6 conferences, and in cooperating and
7 exchanging information with
8 legislative budget and financial
9 committees of other states, and any
10 office expenses necessary to serve the
11 committee and its chairman, and for
12 the necessary clerical assistance and
13 other assistance, travel expenses and
14 all other expenses deemed necessary by
15 the chairman in compiling data and
16 information connected with the work of
17 the committee in compiling comparative
18 cost and other fiscal data and
19 information for the use of the
20 committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to the
24 discharge of such duties. The
25 committee shall have the authority to
26 examine and inspect all properties,
27 equipment, facilities, files, records
28 and accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or any~~

1 ~~institution or agency supported, in~~
2 ~~whole or in part, by appropriation~~
3 ~~from the State Treasury and to~~
4 ~~administer oaths. The sum appropriated~~
5 ~~shall be paid on warrant of the State~~
6 ~~Treasurer in favor of the chairman of~~
7 ~~the committee on the presentation of~~
8 ~~his requisition for the same. The~~
9 ~~Chairman of the Committee on~~
10 ~~Appropriations (R) shall, not later~~
11 ~~than 30 days after the termination of~~
12 ~~his term of office or until his~~
13 ~~successor is elected and also within~~
14 ~~30 days after the adjournment of any~~
15 ~~regular or special session, file an~~
16 ~~account, together with supporting~~
17 ~~documents whenever possible, in the~~
18 ~~office of the Committee on~~
19 ~~Appropriations, of the committee's~~
20 ~~expenses since the filing of the prior~~
21 ~~account.~~

22 State appropriation..... 1,888,000

23 ~~For the payment of the expenses of~~
24 ~~one member of the Committee on~~
25 ~~Appropriations (D) of the House of~~
26 ~~Representatives, designated by a~~
27 ~~majority vote of the House of~~
28 ~~Representatives Caucus (D), for~~
29 ~~investigating schools, colleges,~~
30 ~~universities, correctional~~

1 ~~institutions, mental hospitals,~~
2 ~~medical and surgical hospitals, homes~~
3 ~~and other institutions and agencies~~
4 ~~supported, in whole or in part, by~~
5 ~~appropriations from the State Treasury~~
6 ~~in analyzing reports, expenditures,~~
7 ~~and the general operation and~~
8 ~~administration of the institutions and~~
9 ~~agencies in examining and analyzing~~
10 ~~requests of the same and of the~~
11 ~~various departments, boards and~~
12 ~~commissions of the Commonwealth and~~
13 ~~for the collection of data from other~~
14 ~~states, attending seminars and~~
15 ~~conferences, and in cooperating and~~
16 ~~exchanging information with~~
17 ~~legislative budget and financial~~
18 ~~committees of other states, and any~~
19 ~~office expenses necessary to serve the~~
20 ~~committee and its chairman, and for~~
21 ~~the necessary clerical assistance, and~~
22 ~~other assistance, travel expenses and~~
23 ~~all other expenses deemed necessary by~~
24 ~~the chairman in compiling data and~~
25 ~~information connected with the work of~~
26 ~~the committee in compiling comparative~~
27 ~~cost and other fiscal data and~~
28 ~~information for the use of the~~
29 ~~committee and the House of~~
30 ~~Representatives during legislative~~

1 ~~sessions and during the interim~~
2 ~~between legislative sessions to the~~
3 ~~discharge of such duties. The sum~~
4 ~~appropriated shall be paid on warrant~~
5 ~~of the State Treasurer in favor of the~~
6 ~~member so designated by the majority~~
7 ~~vote of the House of Representatives~~
8 ~~Caucus (D) on the presentation of his~~
9 ~~requisition for the same. Such member~~
10 ~~so designated shall, not later than 30~~
11 ~~days after the termination of his term~~
12 ~~of office or until his successor is~~
13 ~~elected and also within 30 days after~~
14 ~~the adjournment of any regular or~~
15 ~~special session, file an account,~~
16 ~~together with supporting documents~~
17 ~~whenever possible, in the office of~~
18 ~~the Committee on Appropriations (D) of~~
19 ~~the House of Representatives, of his~~
20 ~~expenses since the filing of the prior~~
21 ~~account.~~

22 State appropriation..... 1,888,000

23 ~~The Committee on Appropriations may~~
24 ~~issue subpoenas under the hand and~~
25 ~~seal of the Majority Chairman to~~
26 ~~compel the attendance of witnesses and~~
27 ~~the production of any papers, books,~~
28 ~~accounts, documents and testimony~~
29 ~~touching matters properly being~~
30 ~~inquired into by the committee and to~~

1 ~~cause the deposition of witnesses~~
2 ~~either residing within or without the~~
3 ~~State to be taken in the manner~~
4 ~~prescribed by law for taking~~
5 ~~depositions in civil actions.~~
6 ~~For the payment to the Special~~
7 ~~Leadership Account (R) for payment of~~
8 ~~salaries, wages and all other~~
9 ~~incidental expenses incurred in hiring~~
10 ~~personnel and staff or for services,~~
11 ~~which, in the opinion of the Majority~~
12 ~~Leader, may be required or arise~~
13 ~~during legislative sessions and during~~
14 ~~the interim between legislative~~
15 ~~sessions and for the payment of all~~
16 ~~other expenses related to the~~
17 ~~performance of his duties and~~
18 ~~responsibilities. The sum appropriated~~
19 ~~shall be paid on warrant of the State~~
20 ~~Treasurer in favor of the Majority~~
21 ~~Leader on the presentation of his~~
22 ~~requisition for the same. The Majority~~
23 ~~Leader shall, not later than 30 days~~
24 ~~after the termination of his term of~~
25 ~~office or until his successor is~~
26 ~~elected and also within 30 days after~~
27 ~~the adjournment of any regular or~~
28 ~~special session, file an account,~~
29 ~~together with supporting documents~~
30 ~~whenever possible, in the office of~~

1 ~~the Majority Leader, of such expenses~~
2 ~~since the filing of the prior account.~~

3 ~~State appropriation.....~~ 11,161,000

4 ~~For the payment to the Special~~
5 ~~Leadership Account (D) for payment of~~
6 ~~salaries, wages and all other~~
7 ~~incidental expenses incurred in hiring~~
8 ~~personnel and staff or for services~~
9 ~~which, in the opinion of the Minority~~
10 ~~Leader, may be required or arise~~
11 ~~during legislative sessions and during~~
12 ~~the interim between legislative~~
13 ~~sessions and for the payment of all~~
14 ~~other expenses related to the~~
15 ~~performance of his duties and~~
16 ~~responsibilities. The sum appropriated~~
17 ~~shall be paid on warrant of the State~~
18 ~~Treasurer in favor of the Minority~~
19 ~~Leader on the presentation of his~~
20 ~~requisition for the same. The Minority~~
21 ~~Leader shall, not later than 30 days~~
22 ~~after the termination of his term of~~
23 ~~office or until his successor is~~
24 ~~elected and also within 30 days after~~
25 ~~the adjournment of any regular or~~
26 ~~special session, file an account,~~
27 ~~together with supporting documents~~
28 ~~whenever possible, in the office of~~
29 ~~the Minority Leader, of such expenses~~
30 ~~since the filing of the prior account.~~

1 State appropriation..... 11,161,000

2 For allocation in such amounts as

3 may be designated by the Legislative

4 Management Committee (R) to the

5 several standing committees (other

6 than the Committee on Appropriations)

7 of the House for payment of

8 compensation of counsel, research

9 assistants and other staff personnel

10 hired and assigned to work on behalf

11 of the chairman and the majority

12 members of such standing committees of

13 the House and for other necessary

14 expenses incurred. Upon presentation

15 of requisitions by the Chief Clerk of

16 the House for such compensation or

17 expenses, such shall be paid on

18 warrant of the State Treasurer

19 directly to and in favor of the

20 persons designated in such

21 requisitions as entitled to receive

22 such compensation or expenses. An

23 accounting, together with supporting

24 documents whenever possible, shall be

25 filed in the office of the Chief Clerk

26 of such expenses since the filing of

27 the prior account.

28	State appropriation.....	12,839,000
29	For allocation in such amounts as	
30	may be designated by the Legislative	

1 ~~Management Committee (D) to the~~
2 ~~several standing committees (other~~
3 ~~than the Committee on Appropriations)~~
4 ~~of the House for payment of~~
5 ~~compensation of counsel, research~~
6 ~~assistants and other staff personnel~~
7 ~~hired and assigned to work on behalf~~
8 ~~of the minority members of such~~
9 ~~standing committees of the House and~~
10 ~~for other necessary expenses incurred.~~
11 ~~Upon presentation of requisitions by~~
12 ~~the Chief Clerk of the House for such~~
13 ~~compensation or expenses, such shall~~
14 ~~be paid on warrant of the State~~
15 ~~Treasurer directly to and in favor of~~
16 ~~the persons designated in such~~
17 ~~requisitions as entitled to receive~~
18 ~~such compensation or expenses. An~~
19 ~~accounting, together with supporting~~
20 ~~documents whenever possible, shall be~~
21 ~~filed in the office of the Chief Clerk~~
22 ~~of such expenses since the filing of~~
23 ~~the prior account.~~

24 ~~State appropriation.....~~

12,839,000

25 ~~All appropriations made in this act~~
26 ~~or in any other fiscal year to any~~
27 ~~account of the House of~~
28 ~~Representatives, except for the~~
29 ~~Committee on Appropriations (D) or the~~
30 ~~Committee on Appropriations (R)~~

1 ~~accounts, remaining unexpended and~~
2 ~~unencumbered on the effective date of~~
3 ~~this part, may be transferred by the~~
4 ~~Bipartisan Management Committee, in~~
5 ~~its discretion, to such House accounts~~
6 ~~as the committee deems necessary. Such~~
7 ~~power to transfer appropriations shall~~
8 ~~be limited to the 2001-2002 fiscal~~
9 ~~year.~~

10 ~~For the Commonwealth Emergency~~
11 ~~Medical System.~~

12 ~~State appropriation.....~~ 35,000

13 ~~For the Chief Clerk of the House of~~
14 ~~Representatives for the purchase of~~
15 ~~Pennsylvania and National flags to be~~
16 ~~sent to residents of Pennsylvania.~~

17 ~~State appropriation.....~~ 24,000

18 ~~Section 253. Legislative Reference~~
19 ~~Bureau. The following amounts are~~
20 ~~appropriated to the Legislative~~

21 ~~Reference Bureau:_____~~ Federal _____ State _____

22 ~~For the salaries, wages and all~~
23 ~~necessary expenses for the work of the~~
24 ~~Legislative Reference Bureau,~~
25 ~~including the Code and Bulletin~~
26 ~~Section.~~

27 ~~The Pennsylvania Consolidated~~
28 ~~Statutes, advance copies of statutes,~~
29 ~~volumes of the Laws of Pennsylvania~~
30 ~~and other publications shall be~~

1 ~~printed under contracts entered into~~
2 ~~by the Legislative Reference Bureau~~
3 ~~(without the intervention of any other~~
4 ~~State agency or officer and without~~
5 ~~regard to any other statute regulating~~
6 ~~printing contracts) and distributed~~
7 ~~(without regard to any other statute~~
8 ~~regulating distribution of laws) as~~
9 ~~determined by the bureau, and moneys~~
10 ~~from sales shall be paid to the bureau~~
11 ~~or the Department of General Services,~~
12 ~~as the bureau shall determine, which~~
13 ~~shall pay the same into the State~~
14 ~~Treasury to the credit of the General~~
15 ~~Fund. Such moneys are hereby~~
16 ~~appropriated from the General Fund to~~
17 ~~the Legislative Reference Bureau for~~
18 ~~the editing, printing and distribution~~
19 ~~of such publications and related~~
20 ~~expenses.~~

21 ~~State appropriation.....~~

6,783,000

22 ~~For contingent expenses connected~~
23 ~~with the work of the Legislative~~
24 ~~Reference Bureau to be paid on~~
25 ~~warrants of the State Treasurer in~~
26 ~~favor of the director on the~~
27 ~~presentation of his requisitions for~~
28 ~~the same. The director shall file an~~
29 ~~accounting of the expenses, together~~
30 ~~with supporting documents whenever~~

1 possible, in the office of the
2 Legislative Reference Bureau.

3 State appropriation..... 20,000

4 For the Pennsylvania Bulletin and
5 Pennsylvania Code and related
6 expenses.

7 State appropriation..... 595,000

8 Section 254. Legislative Budget
9 and Finance Committee. The following
10 amounts are appropriated to the
11 Legislative Budget and Finance

12 Committee: _____ Federal _____ State _____

13 For the salaries, wages and all
14 necessary expenses for the work of the
15 Legislative Budget and Finance
16 Committee upon presentation of
17 requisitions for the same from the
18 chairman to be paid on warrants of the
19 State Treasurer directly to and in
20 favor of the person named in the
21 requisitions.

22 State appropriation..... 2,500,000

23 Section 255. Legislative Data
24 Processing Committee. The following
25 amounts are appropriated to the
26 Legislative Data Processing

27 Committee: _____ Federal _____ State _____

28 For the operation of the
29 Legislative Data Processing Center
30 upon presentation of requisitions for

1 ~~the same from the chairman to be paid~~
2 ~~on warrants of the State Treasurer~~
3 ~~directly to and in favor of the person~~
4 ~~named in the requisitions.~~

5 State appropriation..... 3,751,000

6 Section 256.—Joint State
7 Government Commission.—The following
8 amounts are appropriated to the Joint
9 State Government Commission:—————

Federal———State—

10 For the salaries, wages and all
11 necessary expenses for the work of the
12 Joint State Government Commission upon
13 presentation of requisitions for the
14 same from the chairman to be paid on
15 warrants of the State Treasurer
16 directly to and in favor of the person
17 named in the requisition.

18 State appropriation..... 1,814,000

19 Section 257.—Local Government
20 Commission.—The following amounts are
21 appropriated to the Local Government
22 Commission:—————

Federal———State—

23 For the salaries, wages and all
24 expenses necessary for the work of the
25 Local Government Commission upon
26 presentation of requisitions for the
27 same from the chairman to be paid on
28 warrants of the State Treasurer
29 directly to and in favor of the person
30 named in the requisitions.

1	State appropriation.....	919,000
2	For the compilation and	
3	distribution of various municipal	
4	codes.	
5	State appropriation.....	31,000
6	Section 258. Joint Legislative Air	
7	and Water Pollution Control and	
8	Conservation Committee. The following	
9	amounts are appropriated to the Joint	
10	Legislative Air and Water Pollution	
11	Control and Conservation Committee:—	Federal——State—
12	For the salaries and expenses of	
13	the Joint Legislative Air and Water	
14	Pollution Control and Conservation	
15	Committee upon presentation of	
16	requisitions for the same from the	
17	chairman to be paid on warrants of the	
18	State Treasurer directly to and in	
19	favor of the person named in the	
20	requisitions.	
21	State appropriation.....	485,000
22	Section 259. Legislative Audit	
23	Advisory Commission. The following	
24	amounts are appropriated to the	
25	Legislative Audit Advisory	
26	Commission:—	Federal——State—
27	For the salaries, wages and all	
28	expenses necessary for the work of the	
29	Legislative Audit Advisory Commission.	
30	State appropriation.....	157,000

1 ~~Section 260.—Independent~~
2 ~~Regulatory Review Commission.—The~~
3 ~~following amounts are appropriated to~~
4 ~~the Independent Regulatory Review~~
5 ~~Commission:_____~~ ~~Federal_____State_____~~
6 ~~For the salaries, wages and all~~
7 ~~necessary expenses for the work of the~~
8 ~~Independent Regulatory Review~~
9 ~~Commission.~~
10 ~~State appropriation.....~~ ~~1,850,000~~
11 ~~Section 261.—Capitol Preservation~~
12 ~~Committee.—The following amounts are~~
13 ~~appropriated to the Capitol~~
14 ~~Preservation Committee:_____~~ ~~Federal_____State_____~~
15 ~~For the operation of the Capitol~~
16 ~~Preservation Committee. All~~
17 ~~appropriations made in this act or in~~
18 ~~any other fiscal year to the Capitol~~
19 ~~Preservation Committee for the~~
20 ~~restoration of the Capitol remaining~~
21 ~~unexpended and unencumbered on the~~
22 ~~effective date of this part may be~~
23 ~~expended by the committee for such~~
24 ~~restoration, including any~~
25 ~~construction, alterations, structural~~
26 ~~modifications and relocations of~~
27 ~~existing facilities and services as~~
28 ~~may be necessary or incidental to~~
29 ~~accomplish any such restoration.~~
30 ~~State appropriation.....~~ ~~730,000~~

1	For the restoration of the Capitol	
2	and its artifacts, including support	
3	facilities and services.	
4	State appropriation.....	3,510,000
5	For a colonial history of the	
6	Pennsylvania House of Representatives.	
7	State appropriation.....	197,000
8	Section 262. Pennsylvania	
9	Commission on Sentencing. The	
10	following amounts are appropriated to	
11	the Pennsylvania Commission on	
12	Sentencing:_____	Federal_____State_____
13	For the Pennsylvania Commission on	
14	Sentencing.	
15	State appropriation.....	935,000
16	Section 263. Center for Rural	
17	Pennsylvania. The following amounts	
18	are appropriated to the Center for	
19	Rural Pennsylvania:_____	Federal_____State_____
20	For the Center for Rural	
21	Pennsylvania.	
22	State appropriation.....	1,050,000
23	Section 264. Legislative	
24	Reapportionment Commission. The	
25	following amounts are appropriated to	
26	the Legislative Reapportionment	
27	Commission:	
28	For the Legislative Reapportionment	
29	Commission.	
30	State appropriation.....	650,000

1 ~~SUBPART C~~

2 JUDICIAL DEPARTMENT

~~Section 281. Supreme Court. The~~
~~following amounts are appropriated to~~
~~the Supreme Court:~~

~~Federal~~ ~~State~~

~~For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and Workers' Compensation Insurance Premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.~~

30 ~~State appropriation.....~~

~~11,742,000~~

1	For vouchered expenses for	
2	justices.	
3	State appropriation.....	180,000
4	For the judicial council for the	
5	unified judicial system.	
6	State appropriation.....	178,000
7	For county court administrators for	
8	the unified judicial system. No moneys	
9	from any other appropriation or fund	
10	may be utilized to supplement this	
11	appropriation.	
12	State appropriation.....	12,699,000
13	For court management education for	
14	the unified judicial system.	
15	State appropriation.....	150,000
16	For the Civil Procedural Rules	
17	Committee.	
18	State appropriation.....	395,000
19	For the Appellate Court/Orphans'	
20	Court Rules Committee.	
21	State appropriation.....	169,000
22	For the Rules of Evidence	
23	Committee.	
24	State appropriation.....	181,000
25	For the Minor Court Rules	
26	Committee.	
27	State appropriation.....	182,000
28	For the Criminal Procedural Rules	
29	Committee.	
30	State appropriation.....	390,000

1	For the Domestic Relations	
2	Committee.	
3	State appropriation.....	162,000
4	For the Juvenile Court Rules	
5	Committee.	
6	State appropriation.....	158,000
7	For the Equity Commission.	
8	State appropriation.....	400,000
9	For the Court Administrator,	
10	including the expenses of the District	
11	Justice Administrator. Funds from this	
12	appropriation may be used for the	
13	operation of the Pennsylvania Board of	
14	Law Examiners. All funds so spent	
15	shall be repaid in full to the	
16	administrative office of the	
17	Pennsylvania courts without interest	
18	or charges from the augmenting	
19	revenues of the Pennsylvania Board of	
20	Law Examiners.	
21	State appropriation.....	7,102,000
22	For the Integrated Criminal Justice	
23	System.	
24	State appropriation.....	3,026,000
25	Section 282. Superior Court. The	
26	following amounts are appropriated to	
27	the Superior Court:_____	Federal_____State_____
28	For the salaries and expenses of	
29	the Superior Court: including the	
30	salary of the Superior Court judges,	

1 ~~for panelization of judges program,~~
2 ~~for criers, tipstaves, official~~
3 ~~stenographers, home office expenses,~~
4 ~~court officers and law secretary of~~
5 ~~the president judge and Workers'~~
6 ~~Compensation Insurance Premiums for~~
7 ~~all employees of the Superior Court,~~
8 ~~for the prothonotary's office in the~~
9 ~~Philadelphia District, including~~
10 ~~salaries and compensation for~~
11 ~~employees, including the expenses of~~
12 ~~dockets, stationery, supplies, books~~
13 ~~for the library and other costs of the~~
14 ~~Superior Court and its offices. Senior~~
15 ~~judges working as active or senior~~
16 ~~judges a minimum of 75 days in the~~
17 ~~prior calendar year are to receive~~
18 ~~health benefits.~~

19 ~~State appropriation.....~~ 23,697,000

20 ~~For vouchered expenses for active~~
21 ~~judges.~~

22 ~~State appropriation.....~~ 237,000

23 ~~Section 283. Commonwealth Court.~~

24 ~~The following amounts are appropriated~~
25 ~~to the Commonwealth Court:-----~~

~~Federal-----State-----~~

26 ~~For the salaries of judges, for the~~
27 ~~salaries and expenses of employees and~~
28 ~~for home office expenses. Senior~~
29 ~~judges working as active or senior~~
30 ~~judges a minimum of 75 days in the~~

1 ~~prior calendar year are to receive~~
2 ~~health benefits.~~

3 ~~State appropriation.....~~ 14,683,000

4 ~~For vouchered expenses for active~~
5 ~~judges.~~

6 ~~State appropriation.....~~ 143,000

7 ~~For court security functions.~~

8 ~~State appropriation.....~~ 150,000

9 ~~Section 284. Courts of common~~
10 ~~pleas. The following amounts are~~

11 ~~appropriated to the courts of common~~

12 ~~pleas:-----~~ Federal-----State-----

13 ~~For the courts of common pleas:~~
14 ~~including the salaries and expenses of~~
15 ~~judges, including the expenses of~~
16 ~~traveling judges, including the~~
17 ~~mileage in divided judicial districts,~~
18 ~~and the payment of a per diem salary,~~
19 ~~mileage and miscellaneous expenses to~~
20 ~~active visiting judges for the~~
21 ~~performance of their official duties.~~
22 ~~No printing, postage, telephone and~~
23 ~~supplies may be paid for from this~~
24 ~~appropriation. No expenses of any kind~~
25 ~~relating to education may be paid from~~
26 ~~this appropriation.~~

27 ~~State appropriation.....~~ 58,550,000

28 ~~For senior judges of the courts of~~
29 ~~common pleas. Senior judges working as~~
30 ~~active or senior judges a minimum of~~

1 ~~75 days in the prior calendar year are~~
2 ~~to receive health benefits. Senior~~
3 ~~judges shall not be assigned unless~~
4 ~~adequate funds are available in this~~
5 ~~appropriation to provide compensation.~~
6 ~~Any senior judge assigned in excess of~~
7 ~~existing funding shall be compensated~~
8 ~~from the appropriation for the Supreme~~
9 ~~Court.~~

10 ~~State appropriation.....~~ 3,759,000

11 ~~For common pleas judicial~~
12 ~~education.~~

13 ~~State appropriation.....~~ 727,000

14 ~~For the Ethics Committee.~~

15 ~~State appropriation.....~~ 40,000

16 ~~Section 285. Community courts~~
17 ~~district justices. The following~~
18 ~~amounts are appropriated to the~~
19 ~~community courts and district~~
20 ~~justices:_____~~

~~Federal_____State_____~~

21 ~~For the salaries and expenses of~~
22 ~~community court judges and district~~
23 ~~justices. Senior judges working a~~
24 ~~minimum number of days provided by the~~
25 ~~Supreme Court are to receive health~~
26 ~~benefits. Except for those printing~~
27 ~~costs relating to 42 Pa.C.S. § 3532~~
28 ~~(relating to expenses), no other~~
29 ~~printing, postage, telephone and~~
30 ~~supplies may be paid for from this~~

1 ~~appropriation. No expenses of any kind~~
2 ~~relating to education may be paid from~~
3 ~~this appropriation.~~

4 ~~State appropriation.....~~ 47,582,000

5 ~~For district justices' education.~~

6 ~~State appropriation.....~~ 546,000

7 ~~Section 286. Philadelphia Traffic~~

8 ~~Court. The following amounts are~~

9 ~~appropriated to the Philadelphia~~

10 ~~Traffic Court:-----~~ ~~Federal-----State-----~~

11 ~~For the salaries and expenses of~~

12 ~~judges. Senior judges working as~~

13 ~~active or senior judges a minimum of~~

14 ~~75 days in the prior calendar year are~~

15 ~~to receive health benefits.~~

16 ~~State appropriation.....~~ 679,000

17 ~~Section 287. Philadelphia~~

18 ~~Municipal Court. The following~~

19 ~~amounts are appropriated to the~~

20 ~~Philadelphia Municipal Court:-----~~ ~~Federal-----State-----~~

21 ~~For the salaries and expenses of~~

22 ~~judges. Senior judges working as~~

23 ~~active or senior judges a minimum of~~

24 ~~75 days in the prior calendar year are~~

25 ~~to receive health benefits.~~

26 ~~State appropriation.....~~ 4,511,000

27 ~~For law clerks.~~

28 ~~State appropriation.....~~ 39,000

29 ~~To provide prompt service and~~

30 ~~support for victims of domestic~~

1 ~~violence.~~

2 ~~State appropriation.....~~ ~~204,000~~

3 ~~Section 288. Pittsburgh Magistrate~~

4 ~~Court. The following amounts are~~

5 ~~appropriated to the Pittsburgh~~

6 ~~Magistrate Court:-----~~ ~~Federal-----State-~~

7 ~~For the Pittsburgh Magistrate~~

8 ~~Court.~~

9 ~~State appropriation.....~~ ~~1,200,000~~

10 ~~Section 289. Judicial Conduct~~

11 ~~Board. The following amounts are~~

12 ~~appropriated to the Judicial Conduct~~

13 ~~Board:-----~~ ~~Federal-----State-~~

14 ~~For salaries and expenses of the~~

15 ~~Judicial Conduct Board.~~

16 ~~State appropriation.....~~ ~~999,000~~

17 ~~Section 290. Court of Judicial~~

18 ~~Discipline. The following amounts are~~

19 ~~appropriated to the Court of Judicial~~

20 ~~Discipline:-----~~ ~~Federal-----State-~~

21 ~~For salaries and expenses of the~~

22 ~~Court of Judicial Discipline.~~

23 ~~State appropriation.....~~ ~~426,000~~

24 ~~Section 291. Juror cost~~

25 ~~reimbursement. The following amounts~~

26 ~~are appropriated for juror cost~~

27 ~~reimbursement:-----~~ ~~Federal-----State-~~

28 ~~For juror cost reimbursement.~~

29 ~~State appropriation.....~~ ~~1,469,000~~

30 ~~Section 292. County court~~

1 reimbursement. The following amounts
2 are appropriated for court costs: Federal State
3 For payment to counties as
4 reimbursement for costs incurred by
5 counties in the administration and
6 operation of courts of common pleas
7 during calendar year 2000.
8 Reimbursement shall be provided on the
9 following basis: for each common pleas
10 court judge authorized position,
11 whether filled or vacant within a
12 judicial district, \$70,000 per
13 authorized position shall be provided.
14 Judicial districts comprising more
15 than one county shall be entitled to
16 receive \$70,000 per authorized common
17 pleas court judge position; the amount
18 payable to each county shall be
19 determined by the proportion of the
20 individual county's population in
21 relation to the population of the
22 entire judicial district. No county
23 shall be reimbursed for costs above
24 the actual direct costs, excluding
25 capital outlays, incurred by them for
26 the operation of the courts of common
27 pleas. For the purposes of
28 reimbursement for common pleas court
29 judge authorized positions, no county
30 shall receive less than 75% of the

1 ~~actual reimbursement for court costs~~
2 ~~provided to them from funds~~
3 ~~appropriated for the fiscal year July~~
4 ~~1, 1980, to June 30, 1981.~~

5 ~~All payments for reimbursement~~
6 ~~shall be made to the county treasurer~~
7 ~~and, in cities of the first class~~
8 ~~coterminous with counties of the first~~
9 ~~class, to the city treasurer.~~

10 ~~State appropriation.....~~ 31,356,000

11 ~~PART III~~

12 ~~RESTRICTED RECEIPT ACCOUNTS~~

13 ~~Section 301. General provisions. The Secretary of the~~
14 ~~Budget may create the restricted receipt accounts set forth in~~
15 ~~this part for the purpose of administering Federal grants only~~
16 ~~for the purposes herein designated during the fiscal year July~~
17 ~~1, 2001, through June 30, 2002.~~

18 ~~Section 302. Department of Community and Economic~~
19 ~~Development. The following restricted receipt account may be~~
20 ~~established for the Department of Community and Economic~~
21 ~~Development:~~

22 ~~(1) "ARC Housing Revolving Loan Program."~~

23 ~~Section 303. Department of Conservation and Natural~~
24 ~~Resources. The following restricted receipt accounts may be~~
25 ~~established for the Department of Conservation and Natural~~
26 ~~Resources:~~

27 ~~(1) "Federal Aid to Volunteer Fire Companies."~~

28 ~~(2) "Federal Land and Water Conservation Fund Act."~~

29 ~~(3) "National Forest Reserve Allotment."~~

30 ~~(4) "Federal Land and Water Conservation Fund Act"~~

~~Conservation and Natural Resources."~~

~~Section 304. Department of Education. The following
restricted receipt accounts may be established for the
Department of Education:~~

~~(1) "Education of the Disabled Part C."~~

~~(2) "LSTA Library Grants."~~

~~(3) "Penn State University Federal Aid."~~

~~(4) "Emergency Immigration Education Assistance."~~

~~(5) "Education of the Disabled Part D."~~

~~(6) "Homeless Adult Assistance Program."~~

~~(7) "Severely Handicapped."~~

~~(8) "Medical Assistance Reimbursements to Local Education
Agencies."~~

~~Section 305. Department of Environmental Protection. The
following restricted receipt accounts may be established for the
Department of Environmental Protection:~~

~~(1) "Federal Water Resources Planning Act."~~

~~(2) "Flood Control Payments."~~

~~(3) "Soil and Water Conservation Act Inventory of
Programs."~~

~~Section 306. Department of Transportation. The following
restricted receipt accounts may be established for the
Department of Transportation:~~

~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

~~(3) "Ridesharing/Van Pool Program Acquisition."~~

~~Section 307. Pennsylvania Emergency Management Agency. The
following restricted receipt account may be established for the
Pennsylvania Emergency Management Agency:~~

~~(1) "Receipts from Federal Government Disaster Relief"~~

~~Disaster Relief Assistance to State and Political Subdivisions."~~

~~Section 308.— Pennsylvania Historical and Museum~~

~~Commission.— The following restricted receipt account may be~~

~~established for the Pennsylvania Historical and Museum~~

~~Commission:~~

~~(1) — "Federal Grant — Historical Preservation Act of 1966."~~

~~PART IV~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2001-2002~~

~~Section 401.— General Fund repository for Federal funds.— All~~

~~moneys received from the Federal Government as contributions or~~

~~supplements to the departments or agencies of the Commonwealth~~

~~or the programs herein provided shall be paid into the General~~

~~Fund.~~

~~Section 402.— Limitation on encumbering or spending Federal~~

~~funds.— Federal funds shall be encumbered or spent only to the~~

~~extent that such funds are estimated as being available during~~

~~the fiscal year of the Commonwealth.~~

~~Section 403.— Appropriation of prior unspent Federal funds.—~~

~~Any Federal money which has been previously appropriated by the~~

~~General Assembly and authorized or allocated by the Federal~~

~~Government but remains unspent from prior fiscal years and will~~

~~not be renewed for fiscal year 2001-2002 is hereby appropriated.~~

~~Section 404.— Subgrants between Federal fund~~

~~appropriations.— With the exception of Federal money received~~

~~under SSBG, subgrants may be made between appropriations without~~

~~further approval of the General Assembly. The Secretary of the~~

~~Budget shall submit a list of subgrants to the chairman and~~

~~minority chairman of the Appropriations Committee of the Senate~~

~~and the chairman and minority chairman of the Appropriations~~

1 ~~Committee of the House of Representatives quarterly. No subgrant~~
2 ~~to a State agency, however, may be made from a restricted~~
3 ~~receipt account without a specific appropriation by the General~~
4 ~~Assembly.~~

5 ~~Section 405. Utilization of emergency Federal funds.—(a)~~
6 ~~Federal funds available for costs and damages resulting from~~
7 ~~natural disasters or civil disobedience may be added to an~~
8 ~~appropriation contained in this act or to funds appropriated or~~
9 ~~may be used for the purposes prescribed by the Federal~~
10 ~~Government.~~

11 ~~(b) In addition to the moneys appropriated by this act, all~~
12 ~~moneys received from the Federal Government for the purpose of~~
13 ~~disaster assistance or relief shall be paid into the General~~
14 ~~Fund and are hereby appropriated out of the General Fund to the~~
15 ~~departments, boards, commissions or agencies designated by the~~
16 ~~Governor.~~

17 ~~(c) In the event of any emergency situation in which the~~
18 ~~General Assembly cannot act in sufficient time, the Governor is~~
19 ~~authorized through executive authorization to provide up to~~
20 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
21 ~~situation. For the purposes of this section, "emergency" is~~
22 ~~defined as any situation in which there is a chance of or which~~
23 ~~may result in substantial human suffering.~~

24 ~~Section 406. Transfer of funds from TANFDBG to CCDFBG and~~
25 ~~SSBG. In accordance with Federal law which permits the transfer~~
26 ~~of funds from the TANFDBG to the CCDFBG and SSBG, the Department~~
27 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~
28 ~~may make such transfers of funds provided that any such transfer~~
29 ~~will not result in a deficit in any appropriation from which~~
30 ~~funds are transferred. The Secretary of the Budget shall provide~~

~~notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~PART V~~

~~MISCELLANEOUS PROVISIONS FOR 2001-2002~~

~~Section 501. Prior laws unaffected. Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 502. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 503. Contracts prerequisite to encumbering or committing funds. Funds available to agencies, boards, departments, commissions, or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of, or to be committed to or encumbered for payment of, any such procurement~~

~~unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 504. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 505. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one~~

~~institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 506. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II and III unexpended, uncommitted or unencumbered as of June 30, 2002, shall automatically lapse as of that date.~~

~~(b) The appropriations in sections 251, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263 and 264 shall be continuing appropriations.~~

~~(c) All appropriations to the House of Representatives from any prior General Fund Appropriation Act which are unexpended, uncommitted or unencumbered shall automatically lapse on June 30, 2001.~~

~~Section 507. Appellate courts appropriation contingency. The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.~~

~~Section 508. Transfer of excess funds. The Governor may transfer any excess money in those funds receiving proceeds of~~

1 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
2 ~~of the amount necessary for the purposes for which the bonds~~
3 ~~were issued to the appropriate sinking fund for payment of debt~~
4 ~~service due on outstanding bonds. If such excess funds, together~~
5 ~~with any available balance, exceed the amount of debt service~~
6 ~~remaining to be paid, the funds shall be transferred to the~~
7 ~~General Fund or to the appropriate special fund responsible for~~
8 ~~such debt service.~~

9 ~~Section 509. Transfer of funds by the Supreme Court. (a)~~
10 ~~The Supreme Court may transfer any excess funds appropriated in~~
11 ~~sections 281, 285, 286, 287, 290 and 291 to the Judicial~~
12 ~~Department in Part II to the Judicial Computer Augmentation~~
13 ~~Account during the month of June 2002. No transfer may create or~~
14 ~~increase a deficiency in the appropriation from which the~~
15 ~~transfer is made. Whenever the Supreme Court makes a transfer~~
16 ~~under this subsection, the Supreme Court shall give written~~
17 ~~notification to the Secretary of the Budget and chairman and~~
18 ~~minority chairman of the Senate Committee on Appropriations and~~
19 ~~the chairman and the minority chairman of the House of~~
20 ~~Representatives Committee on Appropriations ten days prior to~~
21 ~~any transfer which shall also include certification that such~~
22 ~~transfer will not result in a deficit in any appropriation.~~

23 ~~(b) The Supreme Court may transfer funds appropriated in~~
24 ~~section 281 between the line items in that section provided that~~
25 ~~no transfer may create or increase a deficiency in the~~
26 ~~appropriation from which the transfer is made. Whenever the~~
27 ~~Supreme Court makes a transfer under this subsection, the~~
28 ~~Supreme Court shall give written notification to the Secretary~~
29 ~~of the Budget and the chairman and minority chairman of the~~
30 ~~Senate Committee on Appropriations and the chairman and the~~

~~minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~Section 510. Transfer from Capital Debt Fund. The sum of \$20,000,000 is transferred from the Capital Debt Fund to the Capital Facilities Fund.~~

~~Section 511. Transfer from the SciTech and Technology Scholarship Program. The sum of \$20,000,000 is transferred from the SciTech and Technology Scholarship Program in the Pennsylvania Higher Education Assistance Agency to the General Fund appropriations from which the funds were originally transferred and shall lapse.~~

~~PART VI~~

~~EFFECTIVE DATE~~

~~Section 601. Effective date. This act shall take effect July 1, 2001, or immediately, whichever is later.~~

~~PART I~~

<—

~~GENERAL PROVISIONS~~

~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL APPROPRIATION ACT OF 2001.~~

~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:~~

~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND~~

1 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.
2 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
3 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
4 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
5 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
6 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
7 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
8 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
9 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
10 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
11 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
12 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
13 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
14 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
15 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
16 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
17 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
18 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
19 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
20 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
21 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
22 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
23 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
24 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
25 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
26 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
27 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
28 MEDICAL ASSISTANCE PROGRAM.

29 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
30 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN

1 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

2 "ARC." APPALACHIAN REGIONAL COMMISSION.

3 "BG." BLOCK GRANT.

4 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

5 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

6 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
7 PROGRAM.

8 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

9 "DOE." DEPARTMENT OF ENERGY.

10 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

11 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

12 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

13 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

14 "FTA." FEDERAL TRANSIT ADMINISTRATION.

15 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

16 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

17 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

18 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

19 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

20 "MR." MENTAL RETARDATION.

21 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

22 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

23 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

24 "SDA." SERVICE DELIVERY AREA.

25 "SSBG." SOCIAL SERVICES BLOCK GRANT.

26 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
27 GRANT.

28 "VA." VETERANS' ADMINISTRATION.

29 "WIA." WORKFORCE INVESTMENT ACT.

30 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

1 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
4 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
5 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
6 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
8 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
9 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
10 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
11 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
12 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
13 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
14 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

18 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
19 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
20 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
21 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
22 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
26 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
30 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

2 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
3 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
4 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
5 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
6 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
7 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
8 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
9 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
10 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
11 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
12 FISCAL YEAR BEGINNING JULY 1, 2001, AND FOR THE PAYMENT OF BILLS
13 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
14 ENDING JUNE 30, 2001.

15 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
18 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
19 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
20 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
21 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
22 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
23 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
24 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
25 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
26 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
27 BEGINNING JULY 1, 2001, AND FOR THE PAYMENT OF BILLS INCURRED
28 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
29 30, 2001.

30 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE

1 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
2 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
3 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
4 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
5 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
6 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
7 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
8 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
9 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
10 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2001, AND FOR THE
11 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
12 THE FISCAL YEAR ENDING JUNE 30, 2001.

13 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
16 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

27 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
28 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
29 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
30 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND

1 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
2 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
3 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
4 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
6 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

8 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
9 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
10 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
11 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
12 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
13 FISCAL YEAR BEGINNING JULY 1, 2001, AND FOR THE PAYMENT OF BILLS
14 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
15 ENDING JUNE 30, 2001.

16 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
17 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
18 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
19 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
20 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
21 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
22 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
26 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

28 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
29 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
30 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE

1 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
2 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

12 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
13 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
14 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
15 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
16 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
17 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
18 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
19 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
20 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
21 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
22 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
23 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
24 BEGINNING JULY 1, 2001, AND FOR THE PAYMENT OF BILLS INCURRED
25 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
26 30, 2001.

27 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
30 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

11 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
12 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
13 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
14 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
15 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2001, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2001.

25 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
26 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
27 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
28 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
29 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
30 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY

1 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
2 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
3 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
4 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
5 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
6 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
7 BEGINNING JULY 1, 2001, AND FOR THE PAYMENT OF BILLS INCURRED
8 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
9 30, 2001.

10 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
11 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
12 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
13 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
14 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
15 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
16 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
17 THE FISCAL YEAR BEGINNING JULY 1, 2001, AND FOR THE PAYMENT OF
18 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
19 YEAR ENDING JUNE 30, 2001. UNLESS OTHERWISE STATED, THE
20 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
21 YEAR.

22 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
25 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
26 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
27 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
28 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2001.

29 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
30 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL

1 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
2 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
3 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
4 COMMUNITY DEVELOPMENT NEEDS.

5 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
6 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
7 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
8 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
9 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
10 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
11 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
12 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
13 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

14 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
15 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
16 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
17 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
18 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
19 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
20 VIOLENCE SERVICES.

21 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
22 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
23 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
24 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
25 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
26 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR
27 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
28 CARE.

29 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
30 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP

1 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
2 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
3 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
4 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
5 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
6 SHALL BE EXEMPT FROM THE 15% REQUIREMENT. UNEXPENDED
7 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING
8 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE
10 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL
11 NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE
12 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND THE
13 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE
14 OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS
15 TEN DAYS PRIOR TO ANY REALLOCATION.

16 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
17 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
18 PERSONS.

19 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
20 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
21 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
22 SERIOUS EMOTIONAL DISTURBANCE.

23 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
24 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
25 TO COMBAT ALCOHOL AND DRUG ABUSE.

26 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
27 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
28 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY
29 OF CHILD CARE FOR LOW-INCOME FAMILIES.

30 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--

1 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
2 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
3 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
4 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

5 PART II
6 GENERAL FUND AND FEDERAL APPROPRIATIONS
7 FOR 2001-2002
8 SUBPART A
9 EXECUTIVE DEPARTMENT

10 SECTION 201. GOVERNOR.--THE
11 FOLLOWING AMOUNTS ARE APPROPRIATED TO
12 THE GOVERNOR:
13 FOR THE OFFICE OF THE GOVERNOR:
14 INCLUDING THE MAINTENANCE OF THE
15 GOVERNOR'S HOME, THE EXPENSE OF
16 ENTERTAINMENT OF OFFICIAL GUESTS AND
17 MEMBERS OF THE GENERAL ASSEMBLY AND
18 THE JUDICIARY, PARTICIPATION IN THE
19 GOVERNOR'S CONFERENCE, THE EXPENSES OF
20 THE EXECUTIVE BOARD AND THE PAYMENT OF
21 TRAVELING EXPENSES OF PERSONS OTHER
22 THAN EMPLOYEES OF THE COMMONWEALTH
23 APPOINTED BY THE GOVERNOR TO REPRESENT
24 OR OTHERWISE SERVE THE COMMONWEALTH.

25	STATE APPROPRIATION.....	8,027,000
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26 SECTION 202. EXECUTIVE OFFICES.--
27 THE FOLLOWING AMOUNTS ARE APPROPRIATED
28 TO THE EXECUTIVE OFFICES:
29 FOR THE OFFICE OF ADMINISTRATION.

30	STATE APPROPRIATION.....	8,534,000
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1 TO THE OFFICE OF ADMINISTRATION FOR
2 PAYMENT OF MEDICARE PART B ENROLLMENT
3 PENALTIES.

4 STATE APPROPRIATION..... 450,000

5 FOR INFORMATION COMMUNICATIONS.

6 THIS APPROPRIATION MAY BE DISTRIBUTED
7 UPON APPROVAL OF THE SECRETARY OF THE
8 BUDGET TO OTHER STATE AGENCIES. THE
9 SECRETARY OF THE BUDGET SHALL PROVIDE,
10 PRIOR TO DISTRIBUTION TO OTHER
11 AGENCIES, NOTICE OF ANY SUCH
12 DISTRIBUTION TO THE CHAIRMAN AND THE
13 MINORITY CHAIRMAN OF THE
14 APPROPRIATIONS COMMITTEE OF THE SENATE
15 AND THE CHAIRMAN AND MINORITY CHAIRMAN
16 OF THE APPROPRIATIONS COMMITTEE OF THE
17 HOUSE OF REPRESENTATIVES.

18 STATE APPROPRIATION..... 26,248,000

19 FOR THE TECHNOLOGY INVESTMENT
20 PROGRAM. THIS APPROPRIATION MAY BE
21 DISTRIBUTED UPON APPROVAL OF THE
22 SECRETARY OF THE BUDGET TO OTHER STATE
23 AGENCIES. THE SECRETARY OF THE BUDGET
24 SHALL PROVIDE, PRIOR TO DISTRIBUTION
25 TO OTHER AGENCIES, NOTICE OF ANY SUCH
26 DISTRIBUTION TO THE CHAIRMAN AND THE
27 MINORITY CHAIRMAN OF THE
28 APPROPRIATIONS COMMITTEE OF THE SENATE
29 AND THE CHAIRMAN AND THE MINORITY
30 CHAIRMAN OF THE APPROPRIATIONS

1	COMMITTEE OF THE HOUSE OF	
2	REPRESENTATIVES.	
3	STATE APPROPRIATION.....	25,570,000
4	FOR COMMONWEALTH TECHNOLOGY	
5	SERVICES.	
6	STATE APPROPRIATION.....	13,919,000
7	FOR ELECTRONIC GOVERNMENT.	
8	STATE APPROPRIATION.....	10,000,000
9	FOR COMMUNICATIONS MANAGEMENT.	
10	STATE APPROPRIATION.....	4,524,000
11	FOR INTEGRATED MANAGEMENT SYSTEMS.	
12	STATE APPROPRIATION.....	46,470,000
13	FOR THE INTEGRATED CRIMINAL JUSTICE	
14	SYSTEM. THIS APPROPRIATION MAY BE	
15	DISTRIBUTED UPON APPROVAL OF THE	
16	SECRETARY OF THE BUDGET TO OTHER STATE	
17	AGENCIES. THE SECRETARY OF THE BUDGET	
18	SHALL PROVIDE, PRIOR TO DISTRIBUTION	
19	TO OTHER AGENCIES, NOTICE OF ANY SUCH	
20	DISTRIBUTION TO THE CHAIRMAN AND THE	
21	MINORITY CHAIRMAN OF THE	
22	APPROPRIATIONS COMMITTEE OF THE SENATE	
23	AND THE CHAIRMAN AND THE MINORITY	
24	CHAIRMAN OF THE APPROPRIATIONS	
25	COMMITTEE OF THE HOUSE OF	
26	REPRESENTATIVES.	
27	STATE APPROPRIATION.....	15,176,000
28	FOR THE INSPECTOR GENERAL.	
29	STATE APPROPRIATION.....	3,258,000
30	FOR WELFARE FRAUD ACTIVITIES.	

1	STATE APPROPRIATION.....	12,183,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR WELFARE FRAUD	
5	ACTIVITIES:	
6	(1) "TANFBG - PROGRAM	
7	ACCOUNTABILITY."	
8	FEDERAL APPROPRIATION.....	2,010,000
9	(2) "FOOD STAMPS - PROGRAM	
10	ACCOUNTABILITY."	
11	FEDERAL APPROPRIATION.....	5,130,000
12	(3) "MEDICAL ASSISTANCE - PROGRAM	
13	ACCOUNTABILITY."	
14	FEDERAL APPROPRIATION.....	2,213,000
15	(4) "SUBSIDIZED DAY CARE FRAUD."	
16	FEDERAL APPROPRIATION.....	136,000
17	FOR THE OFFICE OF THE BUDGET.	
18	STATE APPROPRIATION.....	31,645,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR THE OFFICE OF THE	
22	BUDGET:	
23	(1) "WIA - PROGRAM	
24	ACCOUNTABILITY."	
25	FEDERAL APPROPRIATION.....	400,000
26	FOR THE OFFICE OF GENERAL COUNSEL.	
27	STATE APPROPRIATION.....	8,506,000
28	FOR THE RURAL DEVELOPMENT COUNCIL.	
29	STATE APPROPRIATION.....	218,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED TO THE RURAL DEVELOPMENT
 3 COUNCIL:
 4 (1) "RURAL DEVELOPMENT."
 5 FEDERAL APPROPRIATION..... 116,000
 6 FOR THE PENNSYLVANIA HUMAN
 7 RELATIONS COMMISSION.
 8 STATE APPROPRIATION..... 12,240,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR THE PENNSYLVANIA
 12 HUMAN RELATIONS COMMISSION:
 13 (1) "EEOC - SPECIAL PROJECT
 14 GRANT."
 15 FEDERAL APPROPRIATION..... 1,600,000
 16 (2) "HUD - SPECIAL PROJECT GRANT."
 17 FEDERAL APPROPRIATION..... 1,500,000
 18 FOR THE GOVERNOR'S ADVISORY
 19 COMMISSION ON LATINO AFFAIRS.
 20 STATE APPROPRIATION..... 228,000
 21 FOR THE AFRICAN-AMERICAN AFFAIRS
 22 COMMISSION.
 23 STATE APPROPRIATION..... 361,000
 24 FOR THE COUNCIL ON THE ARTS.
 25 STATE APPROPRIATION..... 1,181,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR THE COUNCIL ON THE
 29 ARTS:
 30 (1) "NATIONAL ENDOWMENT FOR THE

1	ARTS - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	175,000
3	FOR THE PENNSYLVANIA COMMISSION FOR	
4	WOMEN.	
5	STATE APPROPRIATION.....	282,000
6	FOR THE JUVENILE COURT JUDGES	
7	COMMISSION.	
8	STATE APPROPRIATION.....	2,094,000
9	FOR THE PUBLIC EMPLOYEE RETIREMENT	
10	COMMISSION.	
11	STATE APPROPRIATION.....	673,000
12	FOR THE PENNSYLVANIA COMMISSION ON	
13	CRIME AND DELINQUENCY.	
14	STATE APPROPRIATION.....	4,531,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR THE PENNSYLVANIA	
18	COMMISSION ON CRIME AND DELINQUENCY:	
19	(1) "PLAN FOR JUVENILE JUSTICE."	
20	FEDERAL APPROPRIATION.....	350,000
21	(2) "DCSI - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,600,000
23	(3) "DCSI - PROGRAM GRANTS."	
24	FEDERAL APPROPRIATION.....	24,000,000
25	(4) "DCSI - CRIMINAL HISTORY	
26	RECORDS."	
27	FEDERAL APPROPRIATION.....	10,000
28	(5) "JUVENILE JUSTICE - TITLE V."	
29	FEDERAL APPROPRIATION.....	1,400,000
30	(6) "JUVENILE JUSTICE - TITLE V -	

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	60,000
3	(7) "STATISTICAL ANALYSIS CENTER."	
4	FEDERAL APPROPRIATION.....	150,000
5	(8) "NATIONAL CRIMINAL HISTORY	
6	IMPROVEMENT PROGRAM."	
7	FEDERAL APPROPRIATION.....	5,800,000
8	(9) "CRIME VICTIMS' COMPENSATION	
9	SERVICES."	
10	FEDERAL APPROPRIATION.....	1,800,000
11	(10) "VIOLENCE AGAINST WOMEN	
12	FORMULA GRANT PROGRAM."	
13	FEDERAL APPROPRIATION.....	8,200,000
14	(11) "CRIME VICTIM ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	11,000,000
16	(12) "VIOLENCE AGAINST WOMEN	
17	FORMULA GRANT PROGRAM -	
18	ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	290,000
20	(13) "JUVENILE JUSTICE STATE	
21	CHALLENGE GRANTS."	
22	FEDERAL APPROPRIATION.....	1,200,000
23	(14) "LOCAL LAW ENFORCEMENT BLOCK	
24	GRANT."	
25	FEDERAL APPROPRIATION.....	3,000,000
26	(15) "TRUTH IN SENTENCING	
27	INCENTIVE GRANTS."	
28	FEDERAL APPROPRIATION.....	30,000,000
29	(16) "RESIDENTIAL SUBSTANCE ABUSE	
30	TREATMENT PROGRAM."	

1	FEDERAL APPROPRIATION.....	3,000,000
2	(17) "DFSC - SPECIAL PROGRAM."	
3	FEDERAL APPROPRIATION.....	5,200,000
4	(18) "CRIME VICTIMS ASSISTANCE	
5	(VOCA) - ADMINISTRATION/OPERATIONS."	
6	FEDERAL APPROPRIATION.....	600,000
7	(19) "BYRNE EVALUATION PARTNERSHIP	
8	PROGRAM."	
9	FEDERAL APPROPRIATION.....	200,000
10	(20) "JUVENILE ACCOUNTABILITY	
11	INCENTIVE PROGRAM."	
12	FEDERAL APPROPRIATION.....	18,000,000
13	(21) "JUVENILE ACCOUNTABILITY	
14	INCENTIVE PROGRAM - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	400,000
16	(22) "COMBAT UNDERAGE DRINKING	
17	PROGRAM."	
18	FEDERAL APPROPRIATION.....	450,000
19	(23) "TRAINING AND EDUCATION	
20	ASSISTANCE PROGRAM."	
21	FEDERAL APPROPRIATION.....	100,000
22	(24) "RURAL DOMESTIC VIOLENCE AND	
23	CHILD VICTIMIZATION."	
24	FEDERAL APPROPRIATION.....	415,000
25	(25) "PENNSYLVANIANS AGAINST	
26	UNDERAGE DRINKING."	
27	FEDERAL APPROPRIATION.....	400,000
28	(26) "VICTIM ASSISTANCE TRAINING	
29	ACADEMY."	
30	FEDERAL APPROPRIATION.....	120,000

1 (27) "JUVENILE JUSTICE TRAINING
 2 ACADEMY."
 3 FEDERAL APPROPRIATION..... 3,500,000
 4 FOR A PARTNERSHIP FOR SAFE CHILDREN
 5 PROGRAM.
 6 STATE APPROPRIATION..... 5,170,000
 7 FOR VICTIMS OF JUVENILE CRIME.
 8 STATE APPROPRIATION..... 3,805,000
 9 FOR THE WEED AND SEED PROGRAM.
 10 STATE APPROPRIATION..... 2,326,000
 11 FOR THE STATE MATCH REQUIREMENT FOR
 12 THE DCSI FEDERAL FUNDS. THIS
 13 APPROPRIATION MAY BE DISTRIBUTED UPON
 14 APPROVAL OF THE SECRETARY OF THE
 15 BUDGET TO OTHER STATE AGENCIES
 16 RECEIVING DCSI FUNDS TO PROVIDE THE
 17 STATE MATCH. THE SECRETARY OF THE
 18 BUDGET SHALL PROVIDE NOTICE OF ANY
 19 SUCH DISTRIBUTIONS TO THE CHAIRMAN AND
 20 THE MINORITY CHAIRMAN OF THE
 21 APPROPRIATIONS COMMITTEE OF THE SENATE
 22 AND THE CHAIRMAN AND THE MINORITY
 23 CHAIRMAN OF THE APPROPRIATIONS
 24 COMMITTEE OF THE HOUSE OF
 25 REPRESENTATIVES.
 26 STATE APPROPRIATION..... 1,955,000
 27 FOR PAYMENTS FOR GRANTS-IN-AID TO
 28 COUNTIES FOR PROVIDING INTERMEDIATE
 29 PUNISHMENT PROGRAMS. THESE FUNDS SHALL
 30 BE DISTRIBUTED TO THE VARIOUS COUNTIES

1 BASED ON THE FOLLOWING FORMULA: 50%
2 SHALL BE BASED ON THE PROPORTION OF
3 OFFENDERS DIVERTED FROM THE COUNTY
4 PRISON SYSTEM TO COUNTY INTERMEDIATE
5 PUNISHMENT PROGRAMS AND 50% SHALL BE
6 BASED ON THE PROPORTION OF OFFENDERS
7 DIVERTED FROM THE STATE CORRECTIONAL
8 SYSTEM TO THE COUNTY PRISON SYSTEM.

9 STATE APPROPRIATION..... 5,331,000
10 FOR INTERMEDIATE PUNISHMENT GRANTS
11 FOR DRUG AND ALCOHOL TREATMENT.

12 STATE APPROPRIATION..... 13,000,000
13 FOR DRUG EDUCATION AND LAW
14 ENFORCEMENT.

15 STATE APPROPRIATION..... 5,200,000
16 FOR RESEARCH-BASED VIOLENCE
17 PREVENTION PROGRAMS.

18 STATE APPROPRIATION..... 10,000,000
19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR RESEARCH-BASED
22 VIOLENCE PREVENTION PROGRAMS:

23 (1) "TANFBG - NURSE HOME
24 VISITATION."

25 FEDERAL APPROPRIATION..... 7,200,000
26 FOR PAYMENTS OF GRANTS TO POLITICAL
27 SUBDIVISIONS TO ASSIST IN THE
28 IMPROVEMENT OF JUVENILE PROBATION
29 SERVICES.

30 STATE APPROPRIATION..... 6,033,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR JUVENILE PROBATION
4 SERVICES:

5 (1) "TANFBG - JUVENILE PROBATION
6 EMERGENCY SERVICES."

7 FEDERAL APPROPRIATION..... 2,000,000

8 FOR SPECIALIZED PROBATION SERVICES,
9 INCLUDING SCHOOL-BASED, COMMUNITY-
10 BASED, INTENSIVE SUPERVISION AND
11 AFTERCARE SERVICES PURSUANT TO
12 STANDARDS ADOPTED BY THE JUVENILE
13 COURT JUDGES' COMMISSION.

14 STATE APPROPRIATION..... 15,623,000

15 FOR LAW ENFORCEMENT AND OTHER
16 RELATED ACTIVITIES IN COUNTIES OF THE
17 SECOND CLASS.

18 STATE APPROPRIATION..... 4,000,000

19 FOR GRANTS TO THE ARTS.

20 STATE APPROPRIATION..... 15,400,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR GRANTS TO THE ARTS:

24 (1) "NATIONAL ENDOWMENT FOR THE
25 ARTS - BASIC STATE GRANT."

26 FEDERAL APPROPRIATION..... 1,000,000

27 SECTION 203. LIEUTENANT
28 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE LIEUTENANT

30 GOVERNOR:

FEDERAL

STATE

1 FOR THE OFFICE OF THE LIEUTENANT
2 GOVERNOR, INCLUDING PAYMENT OF
3 EXPENSES OF THE RESIDENCE AT THE
4 EDWARD MARTIN MILITARY RESERVATION.
5 STATE APPROPRIATION..... 1,060,000
6 FOR THE BOARD OF PARDONS.
7 STATE APPROPRIATION..... 356,000
8 SECTION 204. ATTORNEY GENERAL.--
9 THE FOLLOWING AMOUNTS ARE APPROPRIATED
10 TO THE ATTORNEY GENERAL: FEDERAL STATE
11 FOR GENERAL GOVERNMENT OPERATIONS
12 OF THE OFFICE OF ATTORNEY GENERAL.
13 STATE APPROPRIATION..... 37,749,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR GENERAL GOVERNMENT
17 OPERATIONS:
18 (1) "STATE MEDICAID FRAUD CONTROL
19 UNITS."
20 FEDERAL APPROPRIATION..... 3,348,000
21 (2) "MIDDLE ATLANTIC - GREAT LAKES
22 ORGANIZED CRIME LAW ENFORCEMENT
23 NETWORK."
24 FEDERAL APPROPRIATION..... 5,067,000
25 FOR COMPUTER ENHANCEMENTS.
26 STATE APPROPRIATION..... 816,000
27 FOR DRUG LAW ENFORCEMENT.
28 STATE APPROPRIATION..... 22,334,000
29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR DRUG LAW ENFORCEMENT:

2 (1) "HIGH INTENSITY DRUG

3 TRAFFICKING AREAS."

4 FEDERAL APPROPRIATION..... 3,068,000

5 FOR LOCAL DRUG TASK FORCES.

6 STATE APPROPRIATION..... 8,788,000

7 FOR A DRUG STRIKE TASK FORCE.

8 STATE APPROPRIATION..... 1,700,000

9 FOR A CAPITAL APPEALS CASE UNIT.

10 STATE APPROPRIATION..... 612,000

11 FOR CHARITABLE NONPROFIT

12 CONVERSIONS.

13 STATE APPROPRIATION..... 949,000

14 FOR TOBACCO LAW ENFORCEMENT.

15 STATE APPROPRIATION..... 513,000

16 FOR TRIALS RESULTING FROM

17 INDICTMENTS BY MULTICOUNTY GRAND

18 JURIES.

19 STATE APPROPRIATION..... 150,000

20 SECTION 205. AUDITOR GENERAL.--THE

21 FOLLOWING AMOUNTS ARE APPROPRIATED TO

22 THE AUDITOR GENERAL:

FEDERAL

STATE

23 FOR THE DEPARTMENT OF THE AUDITOR

24 GENERAL FOR POSTAUDITING, ANNUALLY,

25 PERIODICALLY OR SPECIALLY, THE AFFAIRS

26 OF ANY DEPARTMENT, BOARD OR COMMISSION

27 WHICH IS SUPPORTED OUT OF THE GENERAL

28 FUND, DISTRICT JUSTICES, OTHER FINING

29 OFFICES, VOLUNTEER FIREMEN'S RELIEF

30 ASSOCIATION FUNDS AND THE OFFICES OF

1 STATEWIDE ELECTED OFFICIALS AND FOR
2 THE PROPER AUDITING OF APPROPRIATIONS
3 FOR OR RELATING TO PUBLIC ASSISTANCE,
4 INCLUDING ANY FEDERAL SUMS
5 SUPPLEMENTING SUCH APPROPRIATIONS.
6 FUNDS PROVIDED TO THE DEPARTMENT OF
7 THE AUDITOR GENERAL SHALL BE FOR THE
8 PURPOSE OF PERFORMING POSTAUDITS IN
9 ACCORDANCE WITH GENERALLY ACCEPTED
10 GOVERNMENT AUDITING STANDARDS.

11 STATE APPROPRIATION..... 45,351,000

12 FOR THE BOARD OF CLAIMS.

13 STATE APPROPRIATION..... 1,683,000

14 FOR TRANSFER TO THE SUPPLEMENTAL

15 STATE ASSISTANCE FUND FOR MUNICIPAL

16 PENSION SYSTEM STATE AID.

17 STATE APPROPRIATION..... 479,000

18 SECTION 206. TREASURY

19 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE TREASURY

21 DEPARTMENT: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS

23 OF THE TREASURY DEPARTMENT.

24 STATE APPROPRIATION..... 23,475,000

25 FOR THE COMPUTER INTEGRATION

26 PROGRAM.

27 STATE APPROPRIATION..... 2,200,000

28 FOR THE BOARD OF FINANCE AND

29 REVENUE.

30 STATE APPROPRIATION..... 2,334,000

1 FOR ADVERTISING AND PROMOTIONAL
2 ACTIVITIES RELATED TO THE TUITION
3 ACCOUNT PROGRAM.

4 STATE APPROPRIATION..... 2,000,000

5 FOR THE PAYMENT OF THE
6 COMMONWEALTH'S PORTION OF THE EXPENSES
7 OF VARIOUS COUNCILS, COMMISSIONS,
8 CONFERENCES, BOARDS, ASSOCIATIONS,
9 COALITIONS AND INSTITUTES WHICH ARE
10 MULTISTATE ORGANIZATIONS OF WHICH THE
11 COMMONWEALTH HAS BEEN A MEMBER FOR AT
12 LEAST ONE YEAR AND WHICH MEMBERSHIP
13 ENABLES THE COMMONWEALTH GOVERNMENT TO
14 REPRESENT THE CITIZENS OF
15 PENNSYLVANIA, SUCH ORGANIZATIONS BEING
16 DESIGNED TO PROMOTE OR PROTECT THE
17 MEMBER STATES' INTERESTS, OR WHICH
18 PROMOTE GOVERNMENTAL FINANCIAL
19 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH
20 PAYMENT SHALL BE MADE ON REQUISITION
21 OF THE GOVERNOR ON BEHALF OF THE
22 ORGANIZATION WHICH SHALL FILE AN
23 ACCOUNTING OF EXPENSES WITH THE
24 AUDITOR GENERAL.

25 STATE APPROPRIATION..... 866,000

26 FOR PUBLISHING STATEMENTS OF THE
27 GENERAL FUND AND OTHER FUNDS OF THE
28 COMMONWEALTH.

29 STATE APPROPRIATION..... 25,000

30 FOR PAYMENT OF LAW ENFORCEMENT

1 OFFICERS' AND EMERGENCY RESPONSE
 2 PERSONNEL DEATH BENEFITS.
 3 STATE APPROPRIATION..... 702,000
 4 FOR COMPENSATION OF THE
 5 COMMONWEALTH'S LOAN AND TRANSFER AGENT
 6 FOR SERVICES AND EXPENSES IN
 7 CONNECTION WITH THE REGISTRATION,
 8 TRANSFER AND PAYMENT OF INTEREST ON
 9 BONDS OF THE COMMONWEALTH AND OTHER
 10 SERVICES REQUIRED TO BE PERFORMED BY
 11 THE LOAN AND TRANSFER AGENT.
 12 STATE APPROPRIATION..... 225,000
 13 FOR GENERAL OBLIGATION DEBT SERVICE
 14 OR TO PAY ALL ARBITRAGE REBATES TO THE
 15 FEDERAL GOVERNMENT REQUIRED UNDER
 16 SECTION 148 OF THE INTERNAL REVENUE
 17 CODE OF 1986 (PUBLIC LAW 99-514, 26
 18 U.S.C. § 148).
 19 STATE APPROPRIATION..... 725,383,000
 20 SECTION 207. DEPARTMENT OF
 21 AGING.--THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE DEPARTMENT OF
 23 AGING: FEDERAL STATE
 24 FOR GENERAL GOVERNMENT OPERATIONS
 25 OF THE DEPARTMENT OF AGING.
 26 STATE APPROPRIATION..... 18,799,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR GENERAL GOVERNMENT
 30 OPERATIONS:

1 (1) "PROGRAMS FOR THE AGING -
 2 TITLE III - ADMINISTRATION."
 3 FEDERAL APPROPRIATION..... 1,817,000
 4 (2) "PROGRAMS FOR THE AGING -
 5 TITLE V - ADMINISTRATION."
 6 FEDERAL APPROPRIATION..... 173,000
 7 (3) "MEDICAL ASSISTANCE -
 8 ADMINISTRATION."
 9 FEDERAL APPROPRIATION..... 1,000,000
 10 FOR FAMILY CAREGIVER SUPPORT.
 11 STATE APPROPRIATION..... 11,748,000
 12 FOR PREADMISSION ASSESSMENT.
 13 STATE APPROPRIATION..... 5,904,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR PREADMISSION
 17 ASSESSMENT:
 18 (1) "MEDICAL ASSISTANCE -
 19 PREADMISSION ASSESSMENT."
 20 FEDERAL APPROPRIATION..... 10,707,000
 21 FOR GRANTS TO SENIOR CENTERS.
 22 STATE APPROPRIATION..... 2,000,000
 23 FOR ALZHEIMER'S OUTREACH.
 24 STATE APPROPRIATION..... 250,000
 25 SECTION 208. DEPARTMENT OF
 26 AGRICULTURE.--THE FOLLOWING AMOUNTS
 27 ARE APPROPRIATED TO THE DEPARTMENT OF
 28 AGRICULTURE: FEDERAL STATE
 29 FOR GENERAL GOVERNMENT OPERATIONS
 30 OF THE DEPARTMENT OF AGRICULTURE.

1	STATE APPROPRIATION.....	31,575,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "PENNSYLVANIA PLANT PEST	
7	DETECTION SYSTEM."	
8	FEDERAL APPROPRIATION.....	445,000
9	(2) "POULTRY GRADING SERVICE."	
10	FEDERAL APPROPRIATION.....	169,000
11	(3) "MEDICATED FEED MILL	
12	INSPECTION."	
13	FEDERAL APPROPRIATION.....	20,000
14	(4) "STATE ADMINISTRATIVE EXPENSES	
15	- DONATED FOODS."	
16	FEDERAL APPROPRIATION.....	280,000
17	(5) "HOUSEHOLD COMMODITY PROGRAM."	
18	FEDERAL APPROPRIATION.....	2,000,000
19	(6) "PESTICIDE ENFORCEMENT,	
20	CERTIFICATION, TRAINING AND CONTROL	
21	PROGRAM."	
22	FEDERAL APPROPRIATION.....	704,000
23	FOR FARMERS' MARKET FOOD COUPONS,	
24	INCLUDING NO LESS THAN \$500,000 FOR A	
25	SENIOR CITIZENS PROGRAM.	
26	STATE APPROPRIATION.....	1,500,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR FARMERS MARKET FOOD	
30	COUPONS:	

1	(1) "FARMERS MARKET FOOD COUPONS."	
2	FEDERAL APPROPRIATION.....	2,200,000
3	FOR THE ADMINISTRATION OF THE	
4	AGRICULTURAL CONSERVATION EASEMENT	
5	PROGRAM.	
6	STATE APPROPRIATION.....	653,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR ADMINISTRATION OF THE	
10	AGRICULTURAL CONSERVATION EASEMENT	
11	PROGRAM:	
12	(1) "FARMLAND PROTECTION."	
13	FEDERAL APPROPRIATION.....	1,500,000
14	FOR AGRICULTURAL RESEARCH.	
15	STATE APPROPRIATION.....	3,610,000
16	FOR AGRICULTURAL PROMOTION,	
17	EDUCATION AND EXPORTS.	
18	STATE APPROPRIATION.....	1,217,000
19	FOR HARDWOODS RESEARCH AND	
20	PROMOTION.	
21	STATE APPROPRIATION.....	788,000
22	FOR A FARM SAFETY PROGRAM.	
23	STATE APPROPRIATION.....	118,000
24	FOR THE ADMINISTRATION OF THE	
25	NUTRIENT MANAGEMENT PROGRAM.	
26	STATE APPROPRIATION.....	381,000
27	FOR THE ANIMAL HEALTH COMMISSION.	
28	STATE APPROPRIATION.....	4,250,000
29	FOR ANIMAL INDEMNITIES PAYMENTS TO	
30	FARMERS FOR ANIMALS DESTROYED IN	

1	DISEASE ERADICATION PROGRAMS.	
2	STATE APPROPRIATION.....	300,000
3	FOR PAYMENT INTO THE STATE FARM	
4	PRODUCTS SHOW FUND. AS A CONDITION FOR	
5	THE USE OF THESE FUNDS, NO	
6	EXPENDITURES MAY BE MADE FROM THIS	
7	APPROPRIATION OR FROM THE STATE FARM	
8	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
9	ASSOCIATED WITH THE PENNSYLVANIA	
10	AGRICULTURAL FOODS EXPOSITION (PAFE)	
11	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
12	THE PREMISES OF THE FARM SHOW COMPLEX,	
13	HARRISBURG, PENNSYLVANIA.	
14	STATE APPROPRIATION.....	1,000,000
15	FOR PAYMENTS TO COUNTY FAIRS.	
16	STATE APPROPRIATION.....	4,400,000
17	FOR DEVELOPMENT AND OPERATION OF AN	
18	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
19	SWINE, SHEEP AND HORSES.	
20	STATE APPROPRIATION.....	206,000
21	FOR PLANNING AND STAGING OF AN OPEN	
22	DAIRY SHOW.	
23	STATE APPROPRIATION.....	206,000
24	FOR PROMOTION AND HOLDING OF ANNUAL	
25	LOCAL, REGIONAL AND STATE 4-H CLUBS	
26	AND FUTURE FARMERS OF AMERICA DAIRY	
27	SHOWS.	
28	STATE APPROPRIATION.....	50,000
29	THE DEPARTMENT MAY MAKE ALLOCATIONS	
30	OF THE ABOVE THREE APPROPRIATIONS, AS	

1 IT DEEMS APPROPRIATE, TO AN
2 ASSOCIATION WHOSE PURPOSES ARE IN
3 ACCORD WITH THE PURPOSES AND INTENT OF
4 THE APPROPRIATIONS, THE FUNDS SO
5 ALLOCATED TO BE USED FOR THE
6 DEVELOPMENT AND OPERATION OF
7 LIVESTOCK, DAIRY AND JUNIOR DAIRY
8 SHOWS IN THE PENNSYLVANIA FARM SHOW
9 COMPLEX: PROVIDED, THAT THE FUNDS
10 ALLOCATED BY THE DEPARTMENT SHALL ONLY
11 BE USED FOR THE SPECIFIC ITEMS
12 APPROVED BY THE DEPARTMENT IN ADVANCE.

13 FOR PLANNING AND STAGING TEN ANNUAL
14 4-H CLUB HORSE AND PONY SHOWS AND ONE
15 STATEWIDE SHOW TO BE HELD IN THE FALL
16 AS PRELIMINARY TO THE KEYSTONE
17 INTERNATIONAL LIVESTOCK SHOW.

18 STATE APPROPRIATION..... 55,000

19 FOR GRANTS TO COUNTIES FOR THE
20 PURCHASE OF FOOD TO BE PROVIDED TO
21 NEEDY PERSONS IN THIS COMMONWEALTH.
22 THIS AMOUNT INCLUDES \$1,000,000 FOR
23 THE EMERGENCY FOOD ASSISTANCE
24 DEVELOPMENT PROGRAM.

25 STATE APPROPRIATION..... 16,450,000

26 FOR PRODUCT PROMOTION AND
27 MARKETING.

28 STATE APPROPRIATION..... 950,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR PRODUCT PROMOTION AND
 2 MARKETING:
 3 (1) "MARKET IMPROVEMENT."
 4 FEDERAL APPROPRIATION..... 150,000
 5 FOR PROGRAMS TO ENCOURAGE
 6 DEVELOPMENT OF FUTURE FARMERS.
 7 STATE APPROPRIATION..... 69,000
 8 FOR PAYMENT INTO THE NUTRIENT
 9 MANAGEMENT FUND.
 10 STATE APPROPRIATION..... 3,280,000
 11 FOR PAYMENT TO CONSERVATION
 12 DISTRICTS.
 13 STATE APPROPRIATION..... 1,210,000
 14 FOR FRUIT TREE INDEMNITY PAYMENTS
 15 RELATING TO PLUM POX VIRUS.
 16 STATE APPROPRIATION..... 3,100,000
 17 SECTION 209. DEPARTMENT OF
 18 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 19 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 20 TO THE DEPARTMENT OF COMMUNITY AND
 21 ECONOMIC DEVELOPMENT: FEDERAL STATE
 22 FOR GENERAL GOVERNMENT OPERATIONS
 23 OF THE DEPARTMENT OF COMMUNITY AND
 24 ECONOMIC DEVELOPMENT.
 25 STATE APPROPRIATION..... 18,072,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR GENERAL GOVERNMENT
 29 OPERATIONS:

30 (1) "ARC - STATE TECHNICAL

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	550,000
3	(2) "DOE WEATHERIZATION -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	500,000
6	(3) "SCDBG - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	1,300,000
8	(4) "CSBG - ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	1,388,000
10	(5) "LIHEABG - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	500,000
12	(6) "ARC - REGIONAL INITIATIVE."	
13	FEDERAL APPROPRIATION.....	605,000
14	(7) "AMERICORPS TRAINING AND	
15	TECHNICAL ASSISTANCE."	
16	FEDERAL APPROPRIATION.....	100,000
17	FOR THE PURPOSE OF INCREASING	
18	INTERNATIONAL TRADE.	
19	STATE APPROPRIATION.....	8,511,000
20	FOR INTERACTIVE MARKETING.	
21	STATE APPROPRIATION.....	5,500,000
22	FOR THE PURPOSE OF MARKETING TO	
23	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
24	STATE APPROPRIATION.....	16,469,000
25	FOR THE PURPOSE OF MARKETING TO	
26	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
27	STATE APPROPRIATION.....	6,000,000
28	FOR REGIONAL MARKETING	
29	PARTNERSHIPS.	
30	STATE APPROPRIATION.....	6,500,000

1 FOR THE BRAIN GAIN PROGRAM TO
 2 RETAIN AND ATTRACT YOUNG PEOPLE TO
 3 PENNSYLVANIA.
 4 STATE APPROPRIATION..... 10,000,000
 5 FOR THE PURPOSE OF MARKETING TO
 6 ATTRACT FILM BUSINESS TO THIS
 7 COMMONWEALTH.
 8 STATE APPROPRIATION..... 749,000
 9 FOR A HOUSING RESEARCH CENTER.
 10 STATE APPROPRIATION..... 250,000
 11 FOR TEAM PENNSYLVANIA.
 12 STATE APPROPRIATION..... 5,585,000
 13 FOR PENNPORTS.
 14 STATE APPROPRIATION..... 11,243,000
 15 FOR LAND USE PLANNING.
 16 STATE APPROPRIATION..... 4,622,000
 17 FOR THE PREVENTION OF MILITARY BASE
 18 REALIGNMENT AND CLOSURE.
 19 STATE APPROPRIATION..... 100,000
 20 FOR TRANSFER TO THE PENNSYLVANIA
 21 INDUSTRIAL DEVELOPMENT AUTHORITY.
 22 STATE APPROPRIATION..... 4,000,000
 23 FOR TRANSFER TO THE BEN FRANKLIN
 24 TECHNOLOGY DEVELOPMENT AUTHORITY FUND.
 25 STATE APPROPRIATION..... 56,397,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED FOR SMALL BUSINESS FIRST
 28 FUND:
 29 (1) "CCDFBG - CHILD CARE START-
 30 UP."

1	FEDERAL APPROPRIATION.....	500,000
2	FOR THE OPPORTUNITY GRANT PROGRAM.	
3	STATE APPROPRIATION.....	40,000,000
4	FOR CUSTOMIZED JOB TRAINING	
5	PROGRAMS.	
6	STATE APPROPRIATION.....	37,500,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR CUSTOMIZED JOB	
10	TRAINING:	
11	(1) "COMMUNITY ECONOMIC	
12	ASSISTANCE."	
13	FEDERAL APPROPRIATION.....	50,000,000
14	FOR INFRASTRUCTURE DEVELOPMENT.	
15	STATE APPROPRIATION.....	33,500,000
16	FOR THE CYBERSTART PROGRAM.	
17	STATE APPROPRIATION.....	1,600,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR THE CYBERSTART	
21	PROGRAM:	
22	(1) "CCDFBG - CYBERSTART."	
23	FEDERAL APPROPRIATION.....	8,400,000
24	FOR GRANTS FOR HOUSING AND	
25	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
26	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
27	NO.493), KNOWN AS THE HOUSING AND	
28	REDEVELOPMENT ASSISTANCE LAW. NO MORE	
29	THAN 20% OF THE AMOUNT HEREIN	
30	APPROPRIATED SHALL BE ALLOCATED OR	

1 GRANTED TO ANY ONE POLITICAL
2 SUBDIVISION.

3 STATE APPROPRIATION..... 18,000,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR HOUSING AND
7 REDEVELOPMENT:

8 (1) "DOE WEATHERIZATION."

9 FEDERAL APPROPRIATION..... 10,000,000

10 (2) "EMERGENCY SHELTER FOR THE
11 HOMELESS."

12 FEDERAL APPROPRIATION..... 80,000

13 (3) "LIHEABG - WEATHERIZATION
14 PROGRAM."

15 FEDERAL APPROPRIATION..... 13,600,000

16 (4) "TANFBG - HOUSING ASSISTANCE."

17 FEDERAL APPROPRIATION..... 5,000,000

18 (5) "TANFBG - HOUSING
19 COLLABORATION."

20 FEDERAL APPROPRIATION..... 30,000,000

21 FOR A COMMUNITY DEVELOPMENT BANK.

22 STATE APPROPRIATION..... 750,000

23 FOR FAMILY SAVINGS ACCOUNTS.

24 STATE APPROPRIATION..... 1,500,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR FAMILY SAVINGS BANKS:

28 (1) "ASSETS FOR INDEPENDENCE."

29 FEDERAL APPROPRIATION..... 1,000,000

30 (2) "TANFBG - FAMILY SAVINGS

1 ACCOUNT."

2 FEDERAL APPROPRIATION..... 2,000,000

3 FOR SHARED MUNICIPAL SERVICES.

4 STATE APPROPRIATION..... 900,000

5 FOR THE NEW COMMUNITIES PROGRAM.

6 STATE APPROPRIATION..... 11,500,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR THE NEW COMMUNITIES

10 PROGRAM.

11 (1) "ENTERPRISE COMMUNITIES -

12 SSBG."

13 FEDERAL APPROPRIATION..... 50,000,000

14 FOR THE PAYMENT OF THE

15 COMMONWEALTH'S SHARE OF THE COSTS OF

16 THE OPERATION OF THE APPALACHIAN

17 REGIONAL COMMISSION AND THE OFFICE OF

18 THE APPALACHIAN STATES' REGIONAL

19 REPRESENTATIVE.

20 STATE APPROPRIATION..... 798,000

21 FOR PAYMENT OF GRANTS TO RECOGNIZED

22 INDUSTRIAL DEVELOPMENT AGENCIES TO

23 ASSIST SUCH AGENCIES IN THE FINANCING

24 OF THEIR OPERATIONAL COSTS FOR THE

25 PURPOSES OF MAKING STUDIES, SURVEYS

26 AND INVESTIGATIONS, THE COMPILATION OF

27 DATA AND STATISTICS AND IN THE

28 CARRYING OUT OF PLANNING AND

29 PROMOTIONAL PROGRAMS.

30 STATE APPROPRIATION..... 4,500,000

1 FOR PAYMENT OF GRANTS TO
 2 APPALACHIAN LOCAL DEVELOPMENT
 3 DISTRICTS.
 4 STATE APPROPRIATION..... 5,000,000
 5 FOR SMALL BUSINESS DEVELOPMENT
 6 CENTERS.
 7 STATE APPROPRIATION..... 6,000,000
 8 FOR TOURIST PROMOTION ASSISTANCE.
 9 STATE APPROPRIATION..... 11,500,000
 10 FOR COMMUNITY REVITALIZATION AND
 11 ASSISTANCE. FOR GRANTS FOR COMMUNITY
 12 REVITALIZATION AND IMPROVEMENT
 13 PROJECTS WHICH IN THE JUDGMENT OF THE
 14 DEPARTMENT WILL IMPROVE THE STABILITY
 15 OF THE COMMUNITY; PROMOTE ECONOMIC
 16 DEVELOPMENT; IMPROVE EXISTING AND
 17 DEVELOP NEW CIVIC, CULTURAL,
 18 RECREATIONAL, INDUSTRIAL AND OTHER
 19 FACILITIES; ASSIST IN BUSINESS
 20 RETENTION, EXPANSION, STIMULATION AND
 21 ATTRACTION; PROMOTE THE CREATION OF
 22 JOBS AND EMPLOYMENT OPPORTUNITIES; OR
 23 ENHANCE THE HEALTH, WELFARE AND
 24 QUALITY OF LIFE OF PENNSYLVANIA
 25 CITIZENS. GRANTS SHALL BE AWARDED ONLY
 26 AFTER PROGRAM GUIDELINES, SCHEDULES
 27 AND APPLICATION PROCEDURES ARE
 28 ESTABLISHED BY THE DEPARTMENT AND
 29 PUBLISHED IN THE PENNSYLVANIA
 30 BULLETIN.

1	STATE APPROPRIATION.....	20,000,000
2	FOR RURAL LEADERSHIP TRAINING	
3	PROGRAM.	
4	STATE APPROPRIATION.....	210,000
5	FOR FLOOD PLAIN MANAGEMENT.	
6	STATE APPROPRIATION.....	150,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR FLOOD PLAIN	
10	MANAGEMENT:	
11	(1) "FEMA TECHNICAL ASSISTANCE."	
12	FEDERAL APPROPRIATION.....	85,000
13	FOR COMMUNITY CONSERVATION AND	
14	EMPLOYMENT.	
15	STATE APPROPRIATION.....	10,000,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR COMMUNITY	
19	CONSERVATION AND EMPLOYMENT:	
20	(1) "CSBG - PROGRAM." IN ADDITION,	
21	NEW FOCUS MAY BE PLACED ON THE	
22	UNEMPLOYED, BOTH OLD AND NEW. LOCAL	
23	AGENCIES MAY LOWER THEIR ELIGIBILITY	
24	REQUIREMENTS FOR RECIPIENTS TO THREE	
25	MONTHS TO ALLOW GREATER FLEXIBILITY TO	
26	ASSURE PROPER CONSIDERATION OF EACH	
27	RECIPIENT.	
28	FEDERAL APPROPRIATION.....	26,368,000
29	(2) "TANFBG - DIGITAL DIVIDE."	
30	FEDERAL APPROPRIATION.....	4,000,000

1 (3) "TANFBG - CHILD CARE CHALLENGE
 2 GRANTS."
 3 FEDERAL APPROPRIATION..... 10,000,000
 4 FOR A SUPER COMPUTER CENTER.
 5 STATE APPROPRIATION..... 2,000,000
 6 FOR THE PENNSYLVANIA INFRASTRUCTURE
 7 TECHNOLOGY ASSISTANCE PROGRAM.
 8 STATE APPROPRIATION..... 3,500,000
 9 FOR TOURIST PRODUCT DEVELOPMENT.
 10 STATE APPROPRIATION..... 1,000,000
 11 FOR INDUSTRIAL RESOURCE CENTERS.
 12 STATE APPROPRIATION..... 11,203,000
 13 FOR PENNTAP.
 14 STATE APPROPRIATION..... 300,000
 15 FOR POWDERED METALS.
 16 STATE APPROPRIATION..... 200,000
 17 FOR AGILE MANUFACTURING.
 18 STATE APPROPRIATION..... 750,000
 19 SECTION 210. DEPARTMENT OF
 20 CONSERVATION AND NATURAL RESOURCES.--
 21 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 22 TO THE DEPARTMENT OF CONSERVATION AND
 23 NATURAL RESOURCES: FEDERAL STATE
 24 FOR GENERAL GOVERNMENT OPERATIONS
 25 OF THE DEPARTMENT OF CONSERVATION AND
 26 NATURAL RESOURCES.
 27 STATE APPROPRIATION..... 18,013,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "SURFACE MINING CONTROL AND

3 RECLAMATION."

4 FEDERAL APPROPRIATION..... 180,000

5 (2) "TOPOGRAPHIC AND GEOLOGIC

6 SURVEY GRANTS."

7 FEDERAL APPROPRIATION..... 175,000

8 (3) "BITUMINOUS COAL RESOURCES."

9 FEDERAL APPROPRIATION..... 230,000

10 (4) "INTERMODAL SURFACE

11 TRANSPORTATION ACT."

12 FEDERAL APPROPRIATION..... 4,000,000

13 (5) "LAND AND WATER CONSERVATION

14 FUND." IN ADDITION TO THESE FUNDS, ANY

15 CONTINGENCY FUNDS MADE AVAILABLE TO

16 THE COMMONWEALTH UNDER THE FEDERAL

17 LAND AND WATER CONSERVATION ACT ARE

18 HEREBY APPROPRIATED.

19 FEDERAL APPROPRIATION..... 17,000,000

20 (6) "ECONOMIC ACTION PROGRAM."

21 FEDERAL APPROPRIATION..... 100,000

22 FOR STATE PARKS OPERATIONS.

23 STATE APPROPRIATION..... 63,114,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR STATE PARKS:

27 (1) "RECREATIONAL TRAILS."

28 FEDERAL APPROPRIATION..... 1,500,000

29 FOR STATE FORESTS OPERATIONS.

30 STATE APPROPRIATION..... 16,690,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR STATE FORESTS:

4 (1) "FOREST FIRE PROTECTION AND
5 CONTROL."

6 FEDERAL APPROPRIATION..... 400,000

7 (2) "FORESTRY INCENTIVES AND
8 AGRICULTURAL CONSERVATION."

9 FEDERAL APPROPRIATION..... 50,000

10 (3) "FOREST MANAGEMENT AND
11 PROCESSING."

12 FEDERAL APPROPRIATION..... 300,000

13 (4) "COOPERATIVE FOREST INSECT AND
14 DISEASE CONTROL."

15 FEDERAL APPROPRIATION..... 250,000

16 FOR FOREST PEST MANAGEMENT.

17 STATE APPROPRIATION..... 5,437,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR FOREST PEST
21 MANAGEMENT:

22 (1) "FOREST INSECT AND DISEASE
23 CONTROL."

24 FEDERAL APPROPRIATION..... 2,000,000

25 FOR HERITAGE AND OTHER PARKS.

26 STATE APPROPRIATION..... 3,050,000

27 FOR PAYMENT OF ANNUAL FIXED CHARGES
28 IN LIEU OF TAXES TO COUNTIES AND
29 TOWNSHIPS ON LAND ACQUIRED FOR WATER
30 CONSERVATION AND FLOOD CONTROL.

1	STATE APPROPRIATION.....	42,000
2	FOR PAYMENT OF ANNUAL FIXED CHARGES	
3	IN LIEU OF TAXES TO POLITICAL	
4	SUBDIVISIONS FOR SCHOOL DISTRICTS ON	
5	LANDS ACQUIRED BY THE COMMONWEALTH FOR	
6	PROJECT 70.	
7	STATE APPROPRIATION.....	35,000
8	FOR PAYMENT OF ANNUAL FIXED CHARGES	
9	IN LIEU OF TAXES TO COUNTIES, SCHOOL	
10	DISTRICTS AND TOWNSHIPS ON FOREST	
11	LANDS.	
12	STATE APPROPRIATION.....	2,450,000
13	FOR PAYMENT OF ANNUAL FIXED CHARGES	
14	IN LIEU OF TAXES TO COUNTIES, SCHOOL	
15	DISTRICTS AND LOCAL MUNICIPALITIES ON	
16	STATE PARK LANDS.	
17	STATE APPROPRIATION.....	450,000
18	SECTION 211. DEPARTMENT OF	
19	CORRECTIONS.--THE FOLLOWING AMOUNTS	
20	ARE APPROPRIATED TO THE DEPARTMENT OF	
21	CORRECTIONS:	
		FEDERAL STATE
22	FOR GENERAL GOVERNMENT OPERATIONS	
23	OF THE DEPARTMENT OF CORRECTIONS.	
24	STATE APPROPRIATION.....	35,903,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR GENERAL GOVERNMENT	
28	OPERATIONS:	
29	(1) "FEDERAL INMATES."	
30	FEDERAL APPROPRIATION.....	25,000

1 FOR INMATE MEDICAL CARE.

2 STATE APPROPRIATION..... 144,749,000

3 FOR INMATE EDUCATION AND TRAINING.

4 STATE APPROPRIATION..... 35,587,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR INMATE EDUCATION AND

8 TRAINING:

9 (1) "LIBRARY SERVICES."

10 FEDERAL APPROPRIATION..... 50,000

11 (2) "YOUTH OFFENDERS EDUCATION."

12 FEDERAL APPROPRIATION..... 432,000

13 (3) "CORRECTIONAL EDUCATION."

14 FEDERAL APPROPRIATION..... 1,254,000

15 FOR THE STATE CORRECTIONAL

16 INSTITUTIONS, INCLUDING SUFFICIENT

17 FUNDS FOR LEASE PAYMENTS ON CERTAIN

18 PRISON FACILITIES.

19 STATE APPROPRIATION..... 1,008,771,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR THE STATE

23 CORRECTIONAL INSTITUTIONS:

24 (1) "SABG - DRUG AND ALCOHOL

25 PROGRAMS."

26 FEDERAL APPROPRIATION..... 2,100,000

27 (2) "REIMBURSEMENT FOR ALIEN

28 INMATES."

29 FEDERAL APPROPRIATION..... 5,500,000

30 (3) "FORENSIC COMMUNITY."

1	FEDERAL APPROPRIATION.....	200,000
2	SECTION 212. DEPARTMENT OF	
3	EDUCATION.--THE FOLLOWING AMOUNTS ARE	
4	APPROPRIATED TO THE DEPARTMENT OF	
5	EDUCATION:	FEDERAL STATE
6	FOR GENERAL GOVERNMENT OPERATIONS	
7	OF THE DEPARTMENT OF EDUCATION,	
8	INCLUDING \$1,400,000 FOR COSTS OF	
9	PROFESSIONAL SERVICES ASSOCIATED WITH	
10	VARIOUS LAW SUITS.	
11	STATE APPROPRIATION.....	27,820,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR GENERAL GOVERNMENT	
15	OPERATIONS:	
16	(1) "ADULT BASIC EDUCATION -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	1,600,000
19	(2) "EDUCATION OF EXCEPTIONAL	
20	CHILDREN - ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	9,896,000
22	(3) "SPECIAL EDUCATION	
23	IMPROVEMENT."	
24	FEDERAL APPROPRIATION.....	2,000,000
25	(4) "ESEA - TITLE 1 -	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	5,000,000
28	(5) "STATE APPROVING AGENCY (VA)."	
29	FEDERAL APPROPRIATION.....	877,000
30	(6) "FOOD AND NUTRITION SERVICE -	

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	4,249,000
3	(7) "MIGRANT EDUCATION -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	495,000
6	(8) "EMERGENCY IMMIGRANT EDUCATION	
7	ASSISTANCE - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	20,000
9	(9) "VOCATIONAL EDUCATION -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	3,910,000
12	(10) "PROFESSIONAL DEVELOPMENT -	
13	TITLE II - ADMINISTRATION/STATE."	
14	FEDERAL APPROPRIATION.....	1,284,000
15	(11) "BYRD SCHOLARSHIPS."	
16	FEDERAL APPROPRIATION.....	1,656,000
17	(12) "ESEA - TITLE VI -	
18	ADMINISTRATION/STATE."	
19	FEDERAL APPROPRIATION.....	3,580,000
20	(13) "HOMELESS ASSISTANCE."	
21	FEDERAL APPROPRIATION.....	2,085,000
22	(14) "PRESCHOOL GRANT -	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	980,000
25	(15) "DFSC - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	2,066,000
27	(16) "STATE LITERACY RESOURCE	
28	CENTERS."	
29	FEDERAL APPROPRIATION.....	150,000
30	(17) "SCHOOL HEALTH EDUCATION	

1	PROGRAM."	
2	FEDERAL APPROPRIATION.....	906,000
3	(18) "SCHOOL-TO-WORK	
4	OPPORTUNITIES."	
5	FEDERAL APPROPRIATION.....	1,000,000
6	(19) "LEARN AND SERVE AMERICA -	
7	SCHOOL-BASED."	
8	FEDERAL APPROPRIATION.....	1,053,000
9	(20) "EDUCATE AMERICA ACT -	
10	ADMINISTRATION/STATE."	
11	FEDERAL APPROPRIATION.....	2,618,000
12	(21) "ENVIRONMENTAL EDUCATION	
13	WORKSHOP."	
14	FEDERAL APPROPRIATION.....	30,000
15	(22) "BILINGUAL EDUCATION."	
16	FEDERAL APPROPRIATION.....	110,000
17	(23) "CHARTER SCHOOLS	
18	INITIATIVES."	
19	FEDERAL APPROPRIATION.....	4,420,000
20	(24) "TECHNOLOGY LITERACY	
21	CHALLENGE ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,465,000
23	(25) "AMERICA READS CHALLENGE -	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	350,000
26	(26) "COMPREHENSIVE SCHOOL REFORM	
27	- ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	612,000
29	(27) "ADVANCED PLACEMENT TESTING."	
30	FEDERAL APPROPRIATION.....	450,000

1 (28) "EVEN START FAMILY LITERACY -
2 ADMINISTRATION."

3 FEDERAL APPROPRIATION..... 15,000

4 (29) "ESEA - TITLE X - EDUCATION
5 PARTNERSHIPS."

6 FEDERAL APPROPRIATION..... 276,000

7 (30) "REFUGEE CHILDREN EDUCATION."
8 FEDERAL APPROPRIATION..... 1,200,000

9 (31) "MEDICAL ASSISTANCE - NURSES
10 AIDE TRAINING."

11 FEDERAL APPROPRIATION..... 251,000

12 (32) "CCDFBG - EARLY CHILDHOOD
13 DEVELOPMENT."

14 FEDERAL APPROPRIATION..... 250,000

15 FOR THE OFFICE OF SAFE SCHOOLS
16 ADVOCATE.

17 STATE APPROPRIATION..... 1,000,000

18 FOR INFORMATION AND TECHNOLOGY
19 IMPROVEMENT.

20 STATE APPROPRIATION..... 7,304,000

21 FOR PA ASSESSMENT.

22 STATE APPROPRIATION..... 20,865,000

23 FOR THE STATE LIBRARY, PROVIDING
24 REFERENCE SERVICES AND ADMINISTERING
25 AID TO PUBLIC LIBRARIES.

26 STATE APPROPRIATION..... 4,338,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR THE STATE LIBRARY:

30 (1) "LSTA - LIBRARY DEVELOPMENT."

1	FEDERAL APPROPRIATION.....	1,447,000
2	FOR PROGRAMS OF EDUCATION AND	
3	TRAINING AT YOUTH DEVELOPMENT CENTERS	
4	AND THE MONITORING OF PROGRAMS OF	
5	EDUCATION AND TRAINING PROVIDED TO	
6	INCARCERATED JUVENILES.	
7	STATE APPROPRIATION.....	10,976,000
8	FOR THE SCRANTON STATE SCHOOL FOR	
9	THE DEAF.	
10	STATE APPROPRIATION.....	5,956,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR THE SCRANTON STATE	
14	SCHOOL FOR THE DEAF:	
15	(1) "INDIVIDUALS WITH DISABILITIES	
16	- SCRANTON."	
17	FEDERAL APPROPRIATION.....	85,000
18	(2) "NATIONAL SCHOOL MILK LUNCH	
19	PROGRAM - SCRANTON."	
20	FEDERAL APPROPRIATION.....	50,000
21	(3) "ESEA - SCRANTON."	
22	FEDERAL APPROPRIATION.....	452,000
23	(4) "LIFE-LONG LEARNING -	
24	SCRANTON."	
25	FEDERAL APPROPRIATION.....	11,000
26	(5) "ADULT BASIC EDUCATION -	
27	DISABLED ADULTS."	
28	FEDERAL APPROPRIATION.....	10,000
29	FOR THE THADDEUS STEVENS COLLEGE OF	
30	TECHNOLOGY.	

1	STATE APPROPRIATION.....	7,799,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE THADDEUS STEVENS	
5	COLLEGE OF TECHNOLOGY:	
6	(1) "VOCATIONAL EDUCATION -	
7	THADDEUS STEVENS."	
8	FEDERAL APPROPRIATION.....	350,000
9	FOR PAYMENT OF BASIC EDUCATION	
10	FUNDING TO SCHOOL DISTRICTS: PROVIDED,	
11	THAT THE SECRETARY OF EDUCATION, WITH	
12	THE APPROVAL OF THE GOVERNOR, MAY MAKE	
13	PAYMENTS FROM THIS APPROPRIATION IN	
14	ADVANCE OF THE DUE DATE PRESCRIBED BY	
15	LAW TO SCHOOL DISTRICTS WHICH ARE	
16	FINANCIALLY HANDICAPPED, WHENEVER THE	
17	SECRETARY OF EDUCATION SHALL DEEM IT	
18	NECESSARY TO MAKE SUCH ADVANCE	
19	PAYMENTS TO ENABLE THE SCHOOL	
20	DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS	
21	OPEN.	
22	STATE APPROPRIATION.....	3,943,485,000
23	FOR PERFORMANCE INCENTIVES.	
24	STATE APPROPRIATION.....	36,892,000
25	FOR SCHOOL IMPROVEMENT GRANTS.	
26	STATE APPROPRIATION.....	26,661,000
27	FOR EDUCATION SUPPORT SERVICES.	
28	STATE APPROPRIATION.....	23,600,000
29	FOR SCHOOL READINESS.	
30	STATE APPROPRIATION.....	1,500,000

1 FOR THE TECHNOLOGY INITIATIVE.
 2 STATE APPROPRIATION..... 26,600,000
 3 FOR TEACHER PROFESSIONAL
 4 DEVELOPMENT ASSOCIATED WITH NEW
 5 ACADEMIC STANDARDS, THE ACADEMY FOR
 6 URBAN EDUCATION AND THE GOVERNOR'S
 7 INSTITUTES FOR TEACHERS AT THE
 8 GOVERNOR'S SCHOOLS FOR EXCELLENCE.
 9 STATE APPROPRIATION..... 9,117,000
 10 FOR THE READ TO SUCCEED PROGRAM.
 11 STATE APPROPRIATION..... 25,000,000
 12 FOR ADULT AND FAMILY LITERACY
 13 PROGRAMS AND SUMMER READING PROGRAMS
 14 INCLUDING \$9,954,000 FOR ADULT
 15 LITERACY PROGRAMS, \$9,374,000 FOR
 16 FAMILY LITERACY PROGRAMS AND \$379,000
 17 TO HELP ADULTS EARN HIGH SCHOOL
 18 DIPLOMAS.
 19 STATE APPROPRIATION..... 19,707,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR ADULT AND FAMILY
 23 LITERACY PROGRAMS:
 24 (1) "ADULT BASIC EDUCATION -
 25 LOCAL."
 26 FEDERAL APPROPRIATION..... 19,525,000
 27 (2) "EVEN START FAMILY LITERACY."
 28 FEDERAL APPROPRIATION..... 400,000
 29 FOR PAYMENTS ON ACCOUNT OF
 30 VOCATIONAL EDUCATION, INCLUDING

1 \$2,689,000 FOR AN INCENTIVE GRANT
 2 PROGRAM AND \$500,000 FOR A YOUTH
 3 APPRENTICESHIP PROGRAM.
 4 STATE APPROPRIATION..... 55,378,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR VOCATIONAL EDUCATION:
 8 (1) "VOCATIONAL EDUCATION -
 9 LOCAL."
 10 FEDERAL APPROPRIATION..... 50,000,000
 11 FOR PAYMENTS ON ACCOUNT OF ANNUAL
 12 RENTAL OR SINKING FUND CHARGES ON
 13 SCHOOL BUILDINGS, INCLUDING CHARTER
 14 SCHOOLS.
 15 STATE APPROPRIATION..... 276,061,000
 16 FOR PAYMENTS ON ACCOUNT OF PUPIL
 17 TRANSPORTATION.
 18 STATE APPROPRIATION..... 415,744,000
 19 FOR PAYMENTS ON ACCOUNT OF
 20 NONPUBLIC AND CHARTER SCHOOL
 21 TRANSPORTATION.
 22 STATE APPROPRIATION..... 54,358,000
 23 FOR PAYMENTS ON ACCOUNT OF SPECIAL
 24 EDUCATION OF EXCEPTIONAL CHILDREN.
 25 THIS AMOUNT INCLUDES \$563,000 FOR
 26 COMMUNITY SUPPORT SERVICES WHICH IS
 27 NOT TO BE INCLUDED IN THE BASE
 28 CALCULATIONS OF THE SPECIAL EDUCATION
 29 PROGRAM COMPONENTS.
 30 STATE APPROPRIATION..... 861,398,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR SPECIAL EDUCATION:
 4 (1) "INDIVIDUALS WITH DISABILITIES
 5 EDUCATION - LOCAL."
 6 FEDERAL APPROPRIATION..... 270,000,000
 7 FOR PAYMENTS FOR EARLY INTERVENTION
 8 SERVICES.
 9 STATE APPROPRIATION..... 98,803,000
 10 FOR PAYMENT ON ACCOUNT OF HOMEBOUND
 11 INSTRUCTION.
 12 STATE APPROPRIATION..... 746,000
 13 FOR PAYMENT FOR TUITION TO SCHOOL
 14 DISTRICTS PROVIDING EDUCATION TO
 15 NONRESIDENT ORPHANED CHILDREN PLACED
 16 IN PRIVATE HOMES BY THE COURT AND
 17 NONRESIDENT INMATES OF CHILDREN'S
 18 INSTITUTIONS.
 19 STATE APPROPRIATION..... 43,498,000
 20 FOR PAYMENTS OF ANNUAL FIXED
 21 CHARGES TO SCHOOL DISTRICTS IN LIEU OF
 22 TAXES FOR LAND ACQUIRED BY THE
 23 COMMONWEALTH FOR WATER CONSERVATION OR
 24 FLOOD PREVENTION.
 25 STATE APPROPRIATION..... 180,000
 26 FOR PAYMENT FOR MAINTENANCE OF
 27 SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN
 28 OF MIGRANT LABORERS, INCLUDING CHILD-
 29 CARE SERVICES.
 30 STATE APPROPRIATION..... 751,000

1 FOR PAYMENTS TO PENNSYLVANIA
2 CHARTER SCHOOLS FOR THE DEAF AND
3 BLIND.
4 STATE APPROPRIATION..... 25,749,000
5 FOR SPECIAL EDUCATION - APPROVED
6 PRIVATE SCHOOLS.
7 STATE APPROPRIATION..... 63,450,000
8 FOR PAYMENT OF THE COMMONWEALTH'S
9 SHARE OF THE APPROVED OPERATING COSTS
10 AND LEASE PAYMENTS OF INTERMEDIATE
11 UNITS.
12 STATE APPROPRIATION..... 6,311,000
13 FOR GRANTS TO SCHOOL DISTRICTS TO
14 ASSIST IN MEETING FEDERAL MATCHING
15 REQUIREMENTS FOR GRANTS RECEIVED UNDER
16 THE FEDERAL CHILD NUTRITION ACT AND TO
17 AID IN PROVIDING A FOOD PROGRAM FOR
18 NEEDY CHILDREN.
19 STATE APPROPRIATION..... 24,433,000
20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR SCHOOL FOOD SERVICES:
23 (1) "FOOD AND NUTRITION - LOCAL."
24 FEDERAL APPROPRIATION..... 298,496,000
25 FOR PAYMENT OF THE COMMONWEALTH'S
26 SHARE OF FEDERAL SOCIAL SECURITY TAXES
27 FOR PUBLIC SCHOOL EMPLOYEES.
28 STATE APPROPRIATION..... 397,009,000
29 FOR PAYMENT OF REQUIRED
30 CONTRIBUTION FOR PUBLIC SCHOOL

1 EMPLOYEES' RETIREMENT.
 2 STATE APPROPRIATION..... 55,033,000
 3 FOR EDUCATION OF INDIGENT CHILDREN
 4 AT CHARITABLE HOSPITALS.
 5 STATE APPROPRIATION..... 116,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED FOR BASIC EDUCATION:
 8 (1) "ESEA - TITLE VI - SCHOOL
 9 DISTRICTS."
 10 FEDERAL APPROPRIATION..... 14,304,000
 11 (2) "ESEA - TITLE I - LOCAL."
 12 FEDERAL APPROPRIATION..... 433,844,000
 13 (3) "DFSC - SCHOOL DISTRICTS."
 14 FEDERAL APPROPRIATION..... 12,866,000
 15 (4) "EDUCATE AMERICA ACT - LOCAL."
 16 FEDERAL APPROPRIATION..... 25,220,000
 17 (5) "PROFESSIONAL DEVELOPMENT -
 18 TITLE II - LOCAL."
 19 FEDERAL APPROPRIATION..... 16,786,000
 20 (6) "TECHNOLOGY LITERACY CHALLENGE
 21 - LOCAL."
 22 FEDERAL APPROPRIATION..... 30,276,000
 23 (7) "AMERICA READS CHALLENGE -
 24 LOCAL."
 25 FEDERAL APPROPRIATION..... 11,143,000
 26 (8) "COMPREHENSIVE SCHOOL REFORM -
 27 LOCAL."
 28 FEDERAL APPROPRIATION..... 15,000,000
 29 (9) "ESEA - TITLE VI - CLASS SIZE
 30 REDUCTION."

1	FEDERAL APPROPRIATION.....	58,507,000
2	FOR EDUCATION MENTORING, INCLUDING	
3	DROPOUT PREVENTION PROGRAMS.	
4	STATE APPROPRIATION.....	1,200,000
5	FOR SERVICES TO NONPUBLIC SCHOOLS.	
6	STATE APPROPRIATION.....	71,263,000
7	FOR TEXTBOOKS AND INSTRUCTIONAL	
8	MATERIAL FOR NONPUBLIC SCHOOLS.	
9	STATE APPROPRIATION.....	21,812,000
10	FOR TECHNOLOGY FOR NONPUBLIC	
11	SCHOOLS.	
12	STATE APPROPRIATION.....	8,000,000
13	FOR PROGRAMS TO MEET THE NEEDS OF	
14	PREGNANT AND PARENTING TEENAGERS.	
15	STATE APPROPRIATION.....	1,725,000
16	FOR A COMPREHENSIVE READING	
17	PROGRAM.	
18	STATE APPROPRIATION.....	300,000
19	FOR GRANTS TO PUBLIC LIBRARIES FOR	
20	THE DEVELOPMENT AND IMPROVEMENT OF A	
21	STATEWIDE SYSTEM OF LIBRARIES AND	
22	LIBRARY SERVICES, INCLUDING STATE AID	
23	TO LOCAL LIBRARIES, COUNTY LIBRARIES,	
24	DISTRICT LIBRARY CENTERS AND REGIONAL	
25	LIBRARY RESOURCE CENTERS. THE ANNUAL	
26	SUPPLEMENTS TO BE DISTRIBUTED PURSUANT	
27	TO THE LIBRARY CODE ARE AS FOLLOWS:	
28	QUALITY LIBRARIES AID - \$21,326,000;	
29	INCENTIVE FOR EXCELLENCE AID -	
30	\$26,247,000; COUNTY COORDINATION AID -	

1	\$9,346,000; DISTRICT LIBRARY CENTERS -	
2	\$12,629,000; STATEWIDE RESOURCE	
3	CENTERS - \$3,473,000; EQUALIZATION AID	
4	- \$833,000; AND EQUAL DISTRIBUTION	
5	GRANTS - \$1,435,000.	
6	STATE APPROPRIATION.....	75,289,000
7	TO PROVIDE AID TO THE FREE LIBRARY	
8	OF PHILADELPHIA AND THE CARNEGIE	
9	LIBRARY OF PITTSBURGH TO MEET THE	
10	COSTS INCURRED IN SERVING AS REGIONAL	
11	LIBRARIES IN THE DISTRIBUTION OF	
12	BRAILLE READING MATERIALS, TALKING	
13	BOOK MACHINES AND OTHER READING	
14	MATERIALS TO PERSONS WHO ARE BLIND OR	
15	OTHERWISE DISABLED.	
16	STATE APPROPRIATION.....	2,965,000
17	FOR LIBRARY ACCESS.	
18	STATE APPROPRIATION.....	7,386,000
19	FOR THE SCHOOL LIBRARY CATALOG	
20	NETWORK.	
21	STATE APPROPRIATION.....	4,042,000
22	FOR ETHNIC HERITAGE STUDIES.	
23	STATE APPROPRIATION.....	165,000
24	FOR THE GOVERNOR'S SCHOOLS OF	
25	EXCELLENCE.	
26	STATE APPROPRIATION.....	2,492,000
27	FOR THE TECHNOLOGY LEADERSHIP	
28	ACADEMY.	
29	STATE APPROPRIATION.....	1,290,000
30	FOR JOB TRAINING PROGRAMS.	

1	STATE APPROPRIATION.....	3,750,000
2	FOR CHARTER SCHOOLS.	
3	STATE APPROPRIATION.....	1,800,000
4	FOR INDEPENDENT SCHOOLS.	
5	STATE APPROPRIATION.....	2,000,000
6	FOR PAYMENTS TO SCHOOL DISTRICTS	
7	FOR STUDENTS WHO TRANSFER TO CHARTER	
8	SCHOOLS FROM NONPUBLIC SCHOOLS.	
9	STATE APPROPRIATION.....	1,000,000
10	FOR TRANSITION FUNDING FOR GRANTS	
11	TO SCHOOL DISTRICTS FOR STUDENTS WHO	
12	ATTEND A CHARTER SCHOOL.	
13	STATE APPROPRIATION.....	2,000,000
14	FOR SAFE AND ALTERNATIVE SCHOOLS,	
15	INCLUDING AT LEAST \$26,256,000 FOR	
16	ALTERNATIVE SCHOOLS.	
17	STATE APPROPRIATION.....	36,256,000
18	FOR ADMINISTRATIVE/INSTRUCTIONAL	
19	CONSOLIDATION GRANTS.	
20	STATE APPROPRIATION.....	1,500,000
21	FOR SCHOOL DISTRICT MERGERS.	
22	STATE APPROPRIATION.....	500,000
23	FOR PAYMENT OF APPROVED OPERATING	
24	AND CAPITAL EXPENSES OF COMMUNITY	
25	COLLEGES. AN INDEPENDENT AUDIT REPORT	
26	FOR THE PRECEDING FISCAL YEAR, WHICH	
27	IS CONSISTENT WITH THE HIGHER	
28	EDUCATION FINANCE MANUAL, SHALL BE	
29	SUBMITTED BY EACH COMMUNITY COLLEGE TO	
30	THE DEPARTMENT OF EDUCATION NOT LATER	

1 THAN 120 DAYS AFTER THE CLOSE OF THE
2 PRECEDING FISCAL YEAR. THE DEPARTMENT
3 OF EDUCATION MAY WITHHOLD WHATEVER
4 FUNDS APPROPRIATED HEREIN IT FEELS
5 NECESSARY TO ENSURE THAT SUCH AUDIT
6 REPORTS ARE SUBMITTED IN THE
7 PRESCRIBED FASHION.

8 STATE APPROPRIATION..... 187,556,000
9 FOR COMMUNITY COLLEGES - WORKFORCE
10 DEVELOPMENT.

11 STATE APPROPRIATION..... 2,000,000
12 FOR HIGHER EDUCATION EQUAL
13 OPPORTUNITY PROGRAM GRANTS.

14 STATE APPROPRIATION..... 9,320,000
15 FOR ANNUAL PAYMENTS, NOT TO EXCEED
16 \$500 PER STUDENT, TO INSTITUTIONS OF
17 HIGHER LEARNING FOR DEFRAYING THE
18 EXPENSES OF DEAF OR BLIND STUDENTS.

19 STATE APPROPRIATION..... 54,000
20 FOR HIGHER EDUCATION TECHNOLOGY
21 GRANTS.

22 STATE APPROPRIATION..... 5,500,000
23 FOR HIGHER EDUCATION INCENTIVE
24 GRANTS TO BE ALLOCATED IN ACCORDANCE
25 WITH GUIDELINES ESTABLISHED BY THE
26 DEPARTMENT OF EDUCATION.

27 STATE APPROPRIATION..... 8,000,000
28 FOR HIGHER EDUCATION EQUIPMENT
29 GRANTS TO BE DISTRIBUTED TO
30 INSTITUTIONS OF HIGHER EDUCATION,

1 INCLUDING STATE-OWNED AND STATE-
2 RELATED INSTITUTIONS BASED ON
3 GUIDELINES ADOPTED BY THE DEPARTMENT
4 OF EDUCATION CONSISTENT WITH THE
5 FORMER PROVISIONS OF ARTICLE XXVI-C OF
6 THE ACT OF MARCH 10, 1949 (P.L.30,
7 NO.14), KNOWN AS THE PUBLIC SCHOOL
8 CODE OF 1949.

9 STATE APPROPRIATION..... 6,000,000

10 FOR GRANTS TO ENGINEERING DEGREE-
11 GRANTING SCHOOLS. THIS APPROPRIATION
12 SHALL BE ALLOCATED CONSISTENT WITH THE
13 DEFINITIONS AND OTHER PROVISIONS
14 FORMERLY CONTAINED IN THE ACT OF JULY
15 2, 1984 (P.L.553, NO.110), KNOWN AS
16 THE ENGINEERING SCHOOL EQUIPMENT ACT.

17 STATE APPROPRIATION..... 1,000,000

18 FOR TRANSFER TO THE PENNSYLVANIA
19 HIGHER EDUCATION FACILITIES AUTHORITY
20 FOR INTEREST SUBSIDIES, WHEN DUE, FOR
21 BONDS ISSUED FOR DORMITORY SPRINKLERS.

22 STATE APPROPRIATION..... 3,000,000

23 FOR HIGHER EDUCATION - RURAL
24 INITIATIVES.

25 STATE APPROPRIATION..... 1,343,000

26 FOR OSTEOPATHIC EDUCATION.

27 STATE APPROPRIATION..... 1,000,000

28 SECTION 213. DEPARTMENT OF
29 ENVIRONMENTAL PROTECTION.--THE

30 FOLLOWING AMOUNTS ARE APPROPRIATED TO

1	THE DEPARTMENT OF ENVIRONMENTAL		
2	PROTECTION:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF ENVIRONMENTAL		
5	PROTECTION.		
6	STATE APPROPRIATION.....		22,108,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE		
8	APPROPRIATED TO SUPPLEMENT THE SUM		
9	APPROPRIATED FOR GENERAL GOVERNMENT		
10	OPERATIONS:		
11	(1) "SURFACE MINE CONSERVATION."		
12	FEDERAL APPROPRIATION.....	380,000	
13	FOR PAYMENT OF GRANTS TO POLITICAL		
14	SUBDIVISIONS TO ASSIST IN THE CLEANUP		
15	OF SCRAP TIRES.		
16	STATE APPROPRIATION.....		4,000,000
17	FOR ENVIRONMENTAL PROGRAM		
18	MANAGEMENT.		
19	STATE APPROPRIATION.....		47,077,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR ENVIRONMENTAL PROGRAM		
23	MANAGEMENT:		
24	(1) "COASTAL ZONE MANAGEMENT."		
25	FEDERAL APPROPRIATION.....	1,832,000	
26	(2) "CONSTRUCTION MANAGEMENT		
27	ASSISTANCE GRANTS - ADMINISTRATION."		
28	FEDERAL APPROPRIATION.....	1,400,000	
29	(3) "STORM WATER PERMITTING		
30	INITIATIVE."		

1	FEDERAL APPROPRIATION.....	2,300,000
2	(4) "SAFE DRINKING WATER ACT -	
3	MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	4,195,000
5	(5) "WATER POLLUTION CONTROL	
6	GRANTS - MANAGEMENT."	
7	FEDERAL APPROPRIATION.....	1,800,000
8	(6) "AIR POLLUTION CONTROL GRANTS	
9	- MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	2,200,000
11	(7) "SURFACE MINE CONSERVATION."	
12	FEDERAL APPROPRIATION.....	6,500,000
13	(8) "WETLAND PROTECTION FUND."	
14	FEDERAL APPROPRIATION.....	240,000
15	(9) "TRAINING AND EDUCATION OF	
16	UNDERGROUND COAL MINERS."	
17	FEDERAL APPROPRIATION.....	750,000
18	(10) "DIAGNOSTIC X-RAY EQUIPMENT	
19	TESTING."	
20	FEDERAL APPROPRIATION.....	340,000
21	(11) "WATER QUALITY OUTREACH	
22	OPERATOR TRAINING."	
23	FEDERAL APPROPRIATION.....	200,000
24	(12) "WATER QUALITY MANAGEMENT	
25	PLANNING GRANTS."	
26	FEDERAL APPROPRIATION.....	1,000,000
27	(13) "SMALL OPERATOR'S	
28	ASSISTANCE."	
29	FEDERAL APPROPRIATION.....	2,000,000
30	(14) "WELLHEAD PROTECTION FUND."	

1	FEDERAL APPROPRIATION.....	250,000
2	(15) "INDOOR RADON ABATEMENT."	
3	FEDERAL APPROPRIATION.....	500,000
4	(16) "NON-POINT SOURCE	
5	IMPLEMENTATION 319(H)."	
6	FEDERAL APPROPRIATION.....	12,000,000
7	(17) "HYDROELECTRIC POWER	
8	CONSERVATION FUND."	
9	FEDERAL APPROPRIATION.....	51,000
10	(18) "SURVEY STUDIES."	
11	FEDERAL APPROPRIATION.....	2,500,000
12	(19) "NATIONAL DAM SAFETY."	
13	FEDERAL APPROPRIATION.....	100,000
14	(20) "NATIONAL COASTAL WETLANDS."	
15	FEDERAL APPROPRIATION.....	100,000
16	FOR THE CHESAPEAKE BAY POLLUTION	
17	ABATEMENT PROGRAM.	
18	STATE APPROPRIATION.....	3,440,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR THE CHESAPEAKE BAY	
22	POLLUTION ABATEMENT PROGRAM:	
23	(1) "CHESAPEAKE BAY POLLUTION	
24	ABATEMENT."	
25	FEDERAL APPROPRIATION.....	6,200,000
26	FOR THE OFFICE OF POLLUTION	
27	PREVENTION AND COMPLIANCE ASSISTANCE.	
28	STATE APPROPRIATION.....	3,818,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR THE OFFICE OF
 2 POLLUTION PREVENTION AND COMPLIANCE
 3 ASSISTANCE:

4	(1) "STATE ENERGY PROGRAM (SEP)."	
5	FEDERAL APPROPRIATION.....	4,951,000
6	(2) "POLLUTION PREVENTION."	
7	FEDERAL APPROPRIATION.....	200,000
8	(3) "HEAVY DUTY VEHICLE PROGRAM."	
9	FEDERAL APPROPRIATION.....	200,000
10	(4) "ALTERNATIVE FUELS."	
11	FEDERAL APPROPRIATION.....	175,000
12	(5) "NATIONAL INDUSTRIAL	
13	COMPETITIVENESS."	
14	FEDERAL APPROPRIATION.....	933,000
15	FOR ENVIRONMENTAL PROTECTION	
16	OPERATIONS.	
17	STATE APPROPRIATION.....	77,679,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR ENVIRONMENTAL
 21 PROTECTION OPERATIONS:

22	(1) "EPA - PLANNING GRANT -	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	6,800,000
25	(2) "WATER POLLUTION CONTROL	
26	GRANTS."	
27	FEDERAL APPROPRIATION.....	3,600,000
28	(3) "AIR POLLUTION CONTROL	
29	GRANTS."	
30	FEDERAL APPROPRIATION.....	2,700,000

1	(4) "SURFACE MINE CONTROL AND	
2	RECLAMATION."	
3	FEDERAL APPROPRIATION.....	7,583,000
4	(5) "CONSTRUCTION MANAGEMENT	
5	ASSISTANCE GRANTS."	
6	FEDERAL APPROPRIATION.....	350,000
7	(6) "SAFE DRINKING WATER."	
8	FEDERAL APPROPRIATION.....	2,350,000
9	(7) "OIL POLLUTION SPILLS	
10	REMOVAL."	
11	FEDERAL APPROPRIATION.....	1,000,000
12	(8) "GREAT LAKES NATIONAL	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	75,000
15	FOR THE BLACK FLY CONTROL PROJECT.	
16	STATE APPROPRIATION.....	4,899,000
17	FOR WEST NILE VIRUS CONTROL.	
18	STATE APPROPRIATION.....	8,242,000
19	FOR FLOOD CONTROL PROJECTS.	
20	STATE APPROPRIATION.....	2,737,000
21	FOR STORM WATER MANAGEMENT GRANTS.	
22	STATE APPROPRIATION.....	1,200,000
23	FOR SEWAGE FACILITIES PLANNING	
24	GRANTS.	
25	STATE APPROPRIATION.....	1,950,000
26	FOR SEWAGE FACILITIES ENFORCEMENT	
27	GRANTS.	
28	STATE APPROPRIATION.....	5,000,000
29	FOR SEWAGE TREATMENT PLANT	
30	OPERATION GRANTS.	

1	STATE APPROPRIATION.....	51,100,000
2	FOR THE ENVIRONMENTAL STEWARDSHIP	
3	FUND.	
4	STATE APPROPRIATION.....	100,000,000
5	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
6	OF THE EXPENSES OF THE RIVER MASTER	
7	FOR THE DELAWARE RIVER.	
8	STATE APPROPRIATION.....	95,000
9	FOR SUPPORT OF THE OHIO RIVER BASIN	
10	COMMISSION.	
11	STATE APPROPRIATION.....	16,000
12	FOR SUPPORT OF THE SUSQUEHANNA	
13	RIVER BASIN COMMISSION.	
14	STATE APPROPRIATION.....	675,000
15	FOR SUPPORT OF THE INTERSTATE	
16	COMMISSION ON THE POTOMAC RIVER BASIN.	
17	STATE APPROPRIATION.....	42,000
18	FOR CONDUCT OF THE DELAWARE RIVER	
19	BASIN COMMISSION.	
20	STATE APPROPRIATION.....	1,089,000
21	FOR SUPPORT OF THE OHIO RIVER	
22	VALLEY WATER SANITATION COMMISSION.	
23	STATE APPROPRIATION.....	165,000
24	FOR SUPPORT OF THE CHESAPEAKE BAY	
25	COMMISSION.	
26	STATE APPROPRIATION.....	265,000
27	FOR PAYMENTS TO CONSERVATION	
28	DISTRICTS.	
29	STATE APPROPRIATION.....	3,100,000
30	FOR PAYMENT OF PENNSYLVANIA'S SHARE	

1	OF THE COSTS OF THE INTERSTATE MINING		
2	COMMISSION.		
3	STATE APPROPRIATION.....		27,000
4	FOR THE NORTHEAST-MIDWEST		
5	INSTITUTE.		
6	STATE APPROPRIATION.....		58,000
7	FOR SMALL WATER SYSTEMS		
8	REGIONALIZATION.		
9	STATE APPROPRIATION.....		400,000
10	FOR THE FULL-COST BONDING		
11	TRANSITION PROGRAM.		
12	STATE APPROPRIATION.....		7,000,000
13	FOR THE SEA GRANTS PROGRAM.		
14	STATE APPROPRIATION.....		250,000
15	FOR THE GREAT LAKES COMMISSION		
16	PROJECT.		
17	STATE APPROPRIATION.....		113,000
18	SECTION 214. DEPARTMENT OF GENERAL		
19	SERVICES.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE DEPARTMENT OF		
21	GENERAL SERVICES:	FEDERAL	STATE
22	FOR GENERAL GOVERNMENT OPERATIONS		
23	OF THE DEPARTMENT OF GENERAL SERVICES.		
24	STATE APPROPRIATION.....		65,361,000
25	FOR ACQUISITION OF AN INFORMATION		
26	SYSTEM.		
27	STATE APPROPRIATIONS.....		1,000,000
28	FOR THE ADMINISTRATION AND		
29	OPERATION OF THE CAPITOL POLICE.		
30	STATE APPROPRIATION.....		7,712,000

1	FOR HARRISTOWN RENTAL CHARGES.	
2	STATE APPROPRIATION.....	6,667,000
3	FOR UTILITY COSTS, INCLUDING	
4	IMPLEMENTATION OF THIRD-PARTY SHARED	
5	SAVINGS PROGRAMS.	
6	STATE APPROPRIATION.....	15,645,000
7	FOR HARRISTOWN UTILITY AND	
8	MUNICIPAL CHARGES, INCLUDING	
9	IMPLEMENTATION OF THIRD-PARTY SHARED	
10	SAVINGS PROGRAMS.	
11	STATE APPROPRIATION.....	10,380,000
12	FOR ASBESTOS AND HAZARDOUS	
13	MATERIALS NEEDS.	
14	STATE APPROPRIATION.....	450,000
15	FOR EXCESS INSURANCE COVERAGE.	
16	STATE APPROPRIATION.....	1,766,000
17	FOR CAPITAL PROJECT LEASING.	
18	STATE APPROPRIATION.....	91,000
19	FOR FIRE PROTECTION SERVICES FOR	
20	THE CAPITOL COMPLEX IN HARRISBURG.	
21	STATE APPROPRIATION.....	1,020,000
22	SECTION 215. DEPARTMENT OF	
23	HEALTH.--THE FOLLOWING AMOUNTS ARE	
24	APPROPRIATED TO THE DEPARTMENT OF	
25	HEALTH:	FEDERAL STATE
26	FOR GENERAL GOVERNMENT OPERATIONS	
27	OF THE DEPARTMENT OF HEALTH.	
28	STATE APPROPRIATION.....	29,650,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR GENERAL GOVERNMENT

2 OPERATIONS:

3 (1) "WIC - ADMINISTRATION AND

4 OPERATION."

5 FEDERAL APPROPRIATION..... 10,165,000

6 (2) "HEALTH ASSESSMENT."

7 FEDERAL APPROPRIATION..... 503,000

8 (3) "PHHSBG - ADMINISTRATION AND

9 OPERATION."

10 FEDERAL APPROPRIATION..... 3,419,000

11 (4) "SABG - ADMINISTRATION AND

12 OPERATION."

13 FEDERAL APPROPRIATION..... 5,374,000

14 (5) "MCHSBG - ADMINISTRATION AND

15 OPERATION."

16 FEDERAL APPROPRIATION..... 15,585,000

17 (6) "CENTER FOR DISEASE CONTROL

18 CONFERENCES."

19 FEDERAL APPROPRIATION..... 63,000

20 (7) "PEDIATRIC PREHOSPITAL

21 EMERGENCY CARE."

22 FEDERAL APPROPRIATION..... 338,000

23 (8) "TB - ADMINISTRATION AND

24 OPERATION."

25 FEDERAL APPROPRIATION..... 833,000

26 (9) "LEAD - ADMINISTRATION AND

27 OPERATION."

28 FEDERAL APPROPRIATION..... 1,367,000

29 (10) "AIDS HEALTH EDUCATION

30 ADMINISTRATION AND OPERATION."

1	FEDERAL APPROPRIATION.....	2,009,000	
2	(11) "COMMUNITY MIGRANT HEALTH."		
3	FEDERAL APPROPRIATION.....	337,000	
4	(12) "TOBACCO CONTROL."		
5	FEDERAL APPROPRIATION.....	1,500,000	
6	(13) "BREAST AND CERVICAL CANCER		
7	ADMINISTRATION AND OPERATION."		
8	FEDERAL APPROPRIATION.....	1,729,000	
9	(14) "HIV/AIDS SURVEILLANCE."		
10	FEDERAL APPROPRIATION.....	1,170,000	
11	(15) "HIV CARE ADMINISTRATION AND		
12	OPERATION."		
13	FEDERAL APPROPRIATION.....	839,000	
14	(16) "SMOKE ALARM INTERVENTION		
15	PROGRAM."		
16	FEDERAL APPROPRIATION.....	200,000	
17	(17) "CRASH OUTCOMES DATA		
18	EVALUATION."		
19	FEDERAL APPROPRIATION.....	120,000	
20	FOR THE ORGAN DONATION AWARENESS		
21	PROGRAM.		
22	STATE APPROPRIATION.....		120,000
23	FOR DIABETES PROGRAMS.		
24	STATE APPROPRIATION.....		461,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR DIABETES PROGRAMS:		
28	(1) "DIABETES CONTROL."		
29	FEDERAL APPROPRIATION.....	443,000	
30	FOR QUALITY ASSURANCE.		

1	STATE APPROPRIATION.....	15,130,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE QUALITY ASSURANCE	
5	PROGRAM:	
6	(1) "MEDICARE - HEALTH SERVICE	
7	AGENCY CERTIFICATION."	
8	FEDERAL APPROPRIATION.....	8,108,000
9	(2) "MEDICAID CERTIFICATION."	
10	FEDERAL APPROPRIATION.....	7,200,000
11	FOR VITAL STATISTICS.	
12	STATE APPROPRIATION.....	9,522,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR VITAL STATISTICS:	
16	(1) "COOPERATIVE HEALTH	
17	STATISTICS."	
18	FEDERAL APPROPRIATION.....	1,229,000
19	(2) "HEALTH STATISTICS."	
20	FEDERAL APPROPRIATION.....	831,000
21	(3) "TRAUMATIC BRAIN INJURY."	
22	FEDERAL APPROPRIATION.....	169,000
23	FOR THE STATE LABORATORY.	
24	STATE APPROPRIATION.....	4,256,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR THE STATE LABORATORY:	
28	(1) "CLINICAL LABORATORY	
29	IMPROVEMENT."	
30	FEDERAL APPROPRIATION.....	895,000

1 (2) "EPIDEMIOLOGY AND LABORATORY
 2 SURVEILLANCE AND RESPONSE."
 3 FEDERAL APPROPRIATION..... 1,500,000
 4 (3) "BIO-TERRORISM PREPAREDNESS."
 5 FEDERAL APPROPRIATION..... 2,000,000
 6 FOR THE STATE HEALTH CARE CENTERS.
 7 STATE APPROPRIATION..... 20,883,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR THE STATE HEALTH CARE
 11 CENTERS:
 12 (1) "DISEASE CONTROL IMMUNIZATION
 13 PROGRAM - PROJECT GRANTS."
 14 FEDERAL APPROPRIATION..... 7,500,000
 15 (2) "PHHSBG - BLOCK PROGRAM
 16 SERVICES."
 17 FEDERAL APPROPRIATION..... 4,679,000
 18 (3) "PREVENTIVE HEALTH SPECIAL
 19 PROJECTS."
 20 FEDERAL APPROPRIATION..... 1,000,000
 21 FOR COAL WORKERS' RESPIRATORY
 22 DISEASES.
 23 STATE APPROPRIATION..... 200,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR COAL WORKERS'
 27 RESPIRATORY DISEASES:
 28 (1) "BLACK LUNG CLINIC PROGRAM."
 29 FEDERAL APPROPRIATION..... 600,000
 30 FOR SEXUALLY TRANSMITTED DISEASE

1 SCREENING AND TREATMENT.

2 STATE APPROPRIATION..... 2,011,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR SEXUALLY TRANSMITTED

6 DISEASE SCREENING AND TESTING:

7 (1) "SURVEY AND FOLLOW-UP -

8 SEXUALLY TRANSMITTED DISEASES."

9 FEDERAL APPROPRIATION..... 3,375,000

10 FOR SCREENING OF NEWBORNS.

11 STATE APPROPRIATION..... 4,000,000

12 FOR THE PRIMARY HEALTH CARE

13 PRACTITIONER PROGRAM.

14 STATE APPROPRIATION..... 5,060,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR THE PRIMARY HEALTH

18 CARE PRACTITIONER PROGRAM:

19 (1) "LOAN REPAYMENT PROGRAM."

20 FEDERAL APPROPRIATION..... 380,000

21 (2) "RURAL HOSPITAL FLEXIBILITY

22 PROGRAM."

23 FEDERAL APPROPRIATION..... 700,000

24 FOR CANCER CONTROL PROGRAMS.

25 STATE APPROPRIATION..... 3,595,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR CANCER CONTROL

29 PROGRAMS:

30 (1) "BREAST AND CERVICAL CANCER

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 3,041,000

3 FOR AIDS PROGRAMS. THIS

4 APPROPRIATION INCLUDES SUFFICIENT

5 FUNDS FOR UP TO A 2% COST-OF-LIVING

6 ADJUSTMENT.

7 STATE APPROPRIATION..... 7,159,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR AIDS PROGRAMS:

11 (1) "AIDS HEALTH EDUCATION."

12 FEDERAL APPROPRIATION..... 3,387,000

13 (2) "HIV CARE."

14 FEDERAL APPROPRIATION..... 10,823,000

15 (3) "HOUSING OPPORTUNITIES FOR

16 PEOPLE WITH AIDS."

17 FEDERAL APPROPRIATION..... 1,500,000

18 FOR REGIONAL CANCER INSTITUTES.

19 STATE APPROPRIATION..... 1,550,000

20 FOR REIMBURSEMENT TO SCHOOL

21 DISTRICTS ON ACCOUNT OF HEALTH

22 SERVICES.

23 STATE APPROPRIATION..... 38,964,000

24 FOR MAINTENANCE OF LOCAL HEALTH

25 DEPARTMENTS.

26 STATE APPROPRIATION..... 27,171,000

27 FOR LOCAL HEALTH DEPARTMENTS FOR

28 ENVIRONMENTAL HEALTH SERVICES.

29 STATE APPROPRIATION..... 7,262,000

30 FOR MATERNAL AND CHILD HEALTH

1 SERVICES, INCLUDING \$1,365,000 TO
2 PROVIDE ABSTINENCE EDUCATION,
3 TRAINING, COUNSELING AND PROGRAMS TO
4 PROMOTE ABSTINENCE FROM SEXUAL
5 ACTIVITY.

6 STATE APPROPRIATION..... 3,905,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR MATERNAL AND CHILD
10 HEALTH:

11 (1) "MCH LEAD POISONING PREVENTION
12 AND ABATEMENT."

13 FEDERAL APPROPRIATION..... 3,579,000

14 (2) "MCHSBG - PROGRAM SERVICES,"
15 INCLUDING \$150,000 FOR EPILEPSY
16 SERVICES.

17 FEDERAL APPROPRIATION..... 15,395,000

18 (3) "SPECIAL SUPPLEMENTAL FOOD
19 SERVICE PROGRAM FOR WOMEN, INFANTS AND
20 CHILDREN (WIC)."

21 FEDERAL APPROPRIATION..... 142,715,000

22 IN ADDITION TO THE SPECIFIC AMOUNTS
23 APPROPRIATED HEREIN, ALL OTHER MONEYS
24 RECEIVED FROM THE FEDERAL GOVERNMENT
25 FOR THE SPECIAL SUPPLEMENTAL FOOD
26 SERVICE PROGRAM FOR WOMEN, INFANTS AND
27 CHILDREN ARE HEREBY APPROPRIATED TO
28 SUCH PROGRAM.

29 (4) "ABSTINENCE EDUCATION."

30 FEDERAL APPROPRIATION..... 3,640,000

1 (5) "TANFBG - ABSTINENCE
 2 EDUCATION."
 3 FEDERAL APPROPRIATION..... 500,000
 4 (6) "ENVIRONMENTAL ASSESSMENT -
 5 CHILD LEAD POISONING."
 6 FEDERAL APPROPRIATION..... 213,000
 7 (7) "MCH - STATE SYSTEMS
 8 DEVELOPMENT."
 9 FEDERAL APPROPRIATION..... 900,000
 10 (8) "SCREENING NEWBORNS."
 11 FEDERAL APPROPRIATION..... 121,000
 12 (9) "NEWBORN HEARING SCREENING AND
 13 INTERVENTION."
 14 FEDERAL APPROPRIATION..... 250,000
 15 FOR GRANTS TO COUNTIES AND PRIVATE
 16 FACILITIES TO FINANCE DRUG AND ALCOHOL
 17 ABUSE TREATMENT AND PREVENTION
 18 PROGRAMS. THIS APPROPRIATION INCLUDES
 19 SUFFICIENT FUNDS FOR UP TO A 2% COST-
 20 OF-LIVING ADJUSTMENT.
 21 STATE APPROPRIATION..... 40,728,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR ALCOHOL AND DRUG
 25 GRANT PROGRAMS:
 26 (1) "SABG - DRUG AND ALCOHOL
 27 SERVICES."
 28 FEDERAL APPROPRIATION..... 52,852,000
 29 (2) "SUBSTANCE ABUSE SPECIAL
 30 PROJECT GRANTS."

1	FEDERAL APPROPRIATION.....	409,000
2	FOR TUBERCULOSIS SCREENING AND	
3	TREATMENT.	
4	STATE APPROPRIATION.....	1,009,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR TUBERCULOSIS	
8	SCREENING AND TREATMENT:	
9	(1) "TUBERCULOSIS CONTROL	
10	PROGRAM."	
11	FEDERAL APPROPRIATION.....	165,000
12	FOR RENAL DIALYSIS SERVICES.	
13	STATE APPROPRIATION.....	8,255,000
14	FOR SERVICES TO CHILDREN WITH	
15	SPECIAL NEEDS. THIS APPROPRIATION	
16	INCLUDES FUNDING FOR SPINA BIFIDA	
17	SERVICES, \$944,000 FOR THE VENTILATOR-	
18	ASSISTED CHILDRENS HOME PROGRAM	
19	INCLUDING CASE MANAGEMENT AND RESPITE	
20	CARE SERVICES, AND PUBLIC AWARENESS	
21	ACTIVITIES RELATED TO FOLIC ACID	
22	INGESTION.	
23	STATE APPROPRIATION.....	1,732,000
24	FOR ADULT CYSTIC FIBROSIS.	
25	STATE APPROPRIATION.....	721,000
26	FOR DIAGNOSIS AND TREATMENT FOR	
27	COOLEY'S ANEMIA.	
28	STATE APPROPRIATION.....	198,000
29	FOR HEMOPHILIA SERVICES.	
30	STATE APPROPRIATION.....	1,672,000

1	FOR SICKLE CELL ANEMIA SERVICES,		
2	INCLUDING CAMPS FOR CHILDREN WITH		
3	SICKLE CELL ANEMIA.		
4	STATE APPROPRIATION.....		1,703,000
5	FOR HEPATITIS SCREENING AND		
6	PREVENTION.		
7	STATE APPROPRIATION.....		300,000
8	FOR REGIONAL POISON CONTROL		
9	CENTERS.		
10	STATE APPROPRIATION.....		1,250,000
11	FOR TRAUMA PREVENTION.		
12	STATE APPROPRIATION.....		300,000
13	FOR THE KEYSTONE GAMES.		
14	STATE APPROPRIATION.....		220,000
15	FOR NEWBORN HEARING SCREENING		
16	DEMONSTRATION PROJECTS.		
17	STATE APPROPRIATION.....		750,000
18	FOR OSTEOPOROSIS PREVENTION AND		
19	EDUCATION PROGRAMS.		
20	STATE APPROPRIATION.....		100,000
21	SECTION 216. INSURANCE		
22	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE INSURANCE		
24	DEPARTMENT:	FEDERAL	STATE
25	FOR GENERAL GOVERNMENT OPERATIONS		
26	OF THE INSURANCE DEPARTMENT.		
27	STATE APPROPRIATION.....		19,578,000
28	FOR CHILDREN'S HEALTH INSURANCE		
29	ADMINISTRATION.		
30	STATE APPROPRIATION.....		3,172,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR CHILDREN'S HEALTH
4 INSURANCE ADMINISTRATION.

5 (1) "CHILDREN'S HEALTH INSURANCE
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 6,444,000

8 FOR CHILDREN'S HEALTH INSURANCE.

9 STATE APPROPRIATION..... 35,000,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR CHILDREN'S HEALTH
13 INSURANCE:

14 (1) "CHILDREN'S HEALTH INSURANCE
15 PROGRAM."

16 FEDERAL APPROPRIATION..... 105,974,000

17 FOR ADMINISTRATION OF THE ADULT
18 BASIC COVERAGE INSURANCE PROGRAM.

19 STATE APPROPRIATION..... 860,000

20 SECTION 217. DEPARTMENT OF LABOR
21 AND INDUSTRY.--THE FOLLOWING AMOUNTS
22 ARE APPROPRIATED TO THE DEPARTMENT OF
23 LABOR AND INDUSTRY:
24 FOR GENERAL GOVERNMENT OPERATIONS
25 OF THE DEPARTMENT OF LABOR AND
26 INDUSTRY.

27 STATE APPROPRIATION..... 19,818,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "WORKFORCE INVESTMENT ACT -

3 ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 8,500,000

5 (2) "COMMUNITY SERVICE AND CORPS."

6 FEDERAL APPROPRIATION..... 9,964,000

7 (3) "DISABILITY DETERMINATION."

8 FEDERAL APPROPRIATION..... 71,888,000

9 (4) "NEW HIRES."

10 FEDERAL APPROPRIATION..... 1,736,000

11 FOR OCCUPATIONAL AND INDUSTRIAL

12 SAFETY.

13 STATE APPROPRIATION..... 11,806,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR OCCUPATIONAL AND

17 INDUSTRIAL SAFETY:

18 (1) "ASBESTOS CERTIFICATION."

19 FEDERAL APPROPRIATION..... 79,000

20 FOR INTERNET PROCESSING FOR

21 UNEMPLOYMENT COMPENSATION CLAIMS.

22 STATE APPROPRIATION..... 500,000

23 FOR PENNSAFE.

24 STATE APPROPRIATION..... 1,431,000

25 FOR THE PENNSYLVANIA CONSERVATION

26 CORPS, WHICH INCLUDES UP TO \$200,000

27 FOR MATCHING FUNDS FOR THE NATIONAL

28 AND COMMUNITY SERVICE TRUST ACT.

29 STATE APPROPRIATION..... 6,352,000

30 FOR EMPLOYER INFORMATION RESOURCES.

1	STATE APPROPRIATION.....	887,000
2	FOR OCCUPATIONAL DISEASE PAYMENTS.	
3	STATE APPROPRIATION.....	3,210,000
4	FOR A SEPARATE STATE-FUNDED	
5	VOCATIONAL REHABILITATION PROGRAM TO	
6	PROVIDE VOCATIONAL REHABILITATION	
7	SERVICES LEADING TO COMPETITIVE	
8	EMPLOYMENT FOR OVR ELIGIBLE PERSONS	
9	WITH DISABILITIES UNABLE TO RECEIVE	
10	SERVICES THROUGH THE FEDERAL	
11	VOCATIONAL REHABILITATION PROGRAM.	
12	STATE APPROPRIATION.....	4,000,000
13	FOR ENTREPRENEURIAL ASSISTANCE	
14	INCLUDING THE INDEPENDENCE CAPITAL	
15	ACCESS NETWORK (ICAN) PROGRAM TO	
16	PROVIDE GRANTS TO BUSINESSES TO	
17	PURCHASE SPECIALIZED OR ADAPTIVE	
18	EQUIPMENT.	
19	STATE APPROPRIATION.....	1,061,000
20	FOR THE PAYMENT TO THE VOCATIONAL	
21	REHABILITATION FUND FOR WORK OF THE	
22	STATE BOARD OF VOCATIONAL	
23	REHABILITATION.	
24	STATE APPROPRIATION.....	36,202,000
25	FOR SUPPORTED EMPLOYMENT.	
26	STATE APPROPRIATION.....	1,155,000
27	FOR CENTERS FOR INDEPENDENT LIVING,	
28	INCLUDING INDEPENDENT LIVING SERVICES	
29	PURCHASED BY OFFICE OF VOCATIONAL	
30	REHABILITATION DISTRICT OFFICES.	

1	STATE APPROPRIATION.....	1,600,000
2	TO CARRY OUT THE PROVISIONS OF	
3	SECTION 306(H) OF THE ACT OF JUNE 2,	
4	1915 (P.L.736, NO.338), KNOWN AS THE	
5	WORKERS' COMPENSATION ACT.	
6	STATE APPROPRIATION.....	300,000
7	FOR TRAINING ACTIVITIES.	
8	STATE APPROPRIATION.....	2,500,000
9	FOR AN ASSISTIVE TECHNOLOGY PROGRAM	
10	TO BENEFIT PERSONS WITH DISABILITIES	
11	AND OLDER PENNSYLVANIANS.	
12	STATE APPROPRIATION.....	890,000
13	FOR SELF-EMPLOYMENT ASSISTANCE.	
14	STATE APPROPRIATION.....	2,500,000
15	FOR EMPLOYMENT SERVICES.	
16	STATE APPROPRIATION.....	9,704,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR EMPLOYMENT SERVICES:	
20	(1) "REED ACT - UNEMPLOYMENT	
21	INSURANCE." FOR ADMINISTRATIVE	
22	EXPENSES OF THE UNEMPLOYMENT INSURANCE	
23	PROGRAM. THE AMOUNT OBLIGATED SHALL	
24	NOT EXCEED AT ANY TIME THE AMOUNT BY	
25	WHICH THE AGGREGATE OF THE AMOUNTS	
26	TRANSFERRED TO THE UNEMPLOYMENT	
27	COMPENSATION ACCOUNT OF THE	
28	COMMONWEALTH PURSUANT TO SECTION 903	
29	OF THE SOCIAL SECURITY ACT EXCEEDS THE	
30	AGGREGATE OF THE AMOUNTS OBLIGATED FOR	

1	ADMINISTRATION AND PAID OUT FOR		
2	BENEFITS FROM THE ACCOUNT.		
3	FEDERAL APPROPRIATION.....	11,000,000	
4	(2) "WIA - ADULT EMPLOYMENT AND		
5	TRAINING."		
6	FEDERAL APPROPRIATION.....	60,000,000	
7	(3) "WIA - YOUTH EMPLOYMENT AND		
8	TRAINING."		
9	FEDERAL APPROPRIATION.....	52,000,000	
10	(4) "WIA - STATEWIDE ACTIVITIES."		
11	FEDERAL APPROPRIATION.....	23,000,000	
12	(5) "WIA - DISLOCATED WORKERS."		
13	FEDERAL APPROPRIATION.....	94,000,000	
14	SECTION 218. DEPARTMENT OF		
15	MILITARY AND VETERANS AFFAIRS.--THE		
16	FOLLOWING SUMS ARE APPROPRIATED TO THE		
17	DEPARTMENT OF MILITARY AND VETERANS		
18	AFFAIRS:	FEDERAL	STATE
19	FOR GENERAL GOVERNMENT OPERATIONS		
20	OF THE DEPARTMENT OF MILITARY AND		
21	VETERANS AFFAIRS.		
22	STATE APPROPRIATION.....		19,201,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE		
24	APPROPRIATED TO SUPPLEMENT THE SUM		
25	APPROPRIATED FOR GENERAL GOVERNMENT		
26	OPERATIONS:		
27	(1) "FACILITIES MAINTENANCE."		
28	FEDERAL APPROPRIATION.....	13,900,000	
29	(2) "EMPLOYEE SUPPORT - NATIONAL		
30	GUARD."		

1	FEDERAL APPROPRIATION.....	4,224,000
2	(3) "COMMUNICATIONS SYSTEM - FOR	
3	TELECOMMUNICATIONS COSTS."	
4	FEDERAL APPROPRIATION.....	973,000
5	(4) "FORT INDIANTOWN GAP BASE	
6	REALIGNMENT."	
7	FEDERAL APPROPRIATION.....	9,384,000
8	FOR HONOR GUARDS FOR BURIALS OF	
9	VETERANS.	
10	STATE APPROPRIATION.....	40,000
11	FOR MAINTENANCE OF MONUMENTS TO	
12	PENNSYLVANIA SERVICEMEN WHO DIED ON	
13	FOREIGN SOIL.	
14	STATE APPROPRIATION.....	6,000
15	FOR ARMORY MAINTENANCE AND REPAIR.	
16	STATE APPROPRIATION.....	1,500,000
17	FOR DRUG INTERDICTION.	
18	STATE APPROPRIATION.....	62,000
19	FOR SPECIAL STATE DUTY COSTS FOR	
20	MISSIONS WHICH ARE PERFORMED TO	
21	ALLEVIATE DISASTERS OR EMERGENCIES.	
22	STATE APPROPRIATION.....	100,000
23	FOR THE OPERATION AND MAINTENANCE	
24	OF THE ERIE SOLDIERS' AND SAILORS'	
25	HOME.	
26	STATE APPROPRIATION.....	6,467,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR THE ERIE SOLDIERS'	
30	AND SAILORS' HOME:	

1 (1) "OPERATIONS AND MAINTENANCE -
 2 ERIE."
 3 FEDERAL APPROPRIATION..... 1,990,000
 4 (2) "MEDICARE SERVICES - ERIE."
 5 FEDERAL APPROPRIATION..... 55,000
 6 FOR THE OPERATION AND MAINTENANCE
 7 OF THE HOLLIDAYSBURG VETERANS' HOME.
 8 STATE APPROPRIATION..... 20,362,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR THE HOLLIDAYSBURG
 12 VETERANS' HOME:
 13 (1) "OPERATIONS AND MAINTENANCE -
 14 HOLLIDAYSBURG."
 15 FEDERAL APPROPRIATION..... 6,957,000
 16 (2) "MEDICARE SERVICES -
 17 HOLLIDAYSBURG."
 18 FEDERAL APPROPRIATION..... 160,000
 19 FOR THE OPERATION AND MAINTENANCE
 20 OF THE SOUTHEASTERN VETERANS' HOME.
 21 STATE APPROPRIATION..... 11,937,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR THE SOUTHEASTERN
 25 VETERANS' HOME:
 26 (1) "OPERATIONS AND MAINTENANCE -
 27 SOUTHEASTERN."
 28 FEDERAL APPROPRIATION..... 4,253,000
 29 (2) "MEDICARE SERVICES -
 30 SOUTHEASTERN."

1	FEDERAL APPROPRIATION.....	70,000
2	FOR THE OPERATION AND MAINTENANCE	
3	OF THE NORTHEASTERN VETERANS' HOME.	
4	STATE APPROPRIATION.....	7,609,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR THE NORTHEASTERN	
8	VETERANS' HOME:	
9	(1) "OPERATIONS AND MAINTENANCE -	
10	NORTHEASTERN."	
11	FEDERAL APPROPRIATION.....	3,563,000
12	(2) "MEDICARE SERVICES -	
13	NORTHEASTERN."	
14	FEDERAL APPROPRIATION.....	83,000
15	FOR SOUTHWESTERN VETERANS' HOME.	
16	STATE APPROPRIATION.....	7,970,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR THE SOUTHWESTERN	
20	VETERANS' HOME:	
21	(1) "OPERATIONS AND MAINTENANCE -	
22	SOUTHWESTERN."	
23	FEDERAL APPROPRIATION.....	3,887,000
24	(2) "MEDICARE SERVICES -	
25	SOUTHWESTERN."	
26	FEDERAL APPROPRIATION.....	25,000
27	FOR THE DELAWARE VALLEY VETERANS'	
28	HOME.	
29	STATE APPROPRIATION.....	6,188,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR THE DELAWARE VALLEY
 3 VETERANS' HOME:
 4 (1) "OPERATIONS AND MAINTENANCE -
 5 DELAWARE VALLEY."
 6 FEDERAL APPROPRIATION..... 115,000
 7 (2) "MEDICAL REIMBURSEMENTS -
 8 DELAWARE VALLEY."
 9 FEDERAL APPROPRIATION..... 5,000
 10 FOR THE SCOTLAND SCHOOL FOR
 11 VETERANS' CHILDREN.
 12 STATE APPROPRIATION..... 7,542,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR THE SCOTLAND SCHOOL
 16 FOR VETERANS' CHILDREN:
 17 (1) "ESEA EDUCATION PROGRAM."
 18 FEDERAL APPROPRIATION..... 170,000
 19 (2) "SCHOOL MILK PROGRAM."
 20 FEDERAL APPROPRIATION..... 295,000
 21 FOR PAYMENT OF GRATUITIES FOR THE
 22 EDUCATION OF CHILDREN OF CERTAIN
 23 VETERANS.
 24 STATE APPROPRIATION..... 190,000
 25 FOR PAYMENT OF EDUCATION CREDITS
 26 FOR MEMBERS OF THE NATIONAL GUARD.
 27 STATE APPROPRIATION..... 6,000,000
 28 FOR ASSISTANCE TO VETERANS WHO ARE
 29 ILL OR DISABLED AND WITHOUT MEANS OF
 30 SUPPORT.

1	STATE APPROPRIATION.....	1,230,000
2	FOR PENSIONS FOR VETERANS BLINDED	
3	THROUGH SERVICE-CONNECTED INJURIES OR	
4	DISEASE.	
5	STATE APPROPRIATION.....	235,000
6	TO PROVIDE FOR PENSIONS FOR	
7	PARALYZED VETERANS AS REQUIRED BY 51	
8	PA.C.S. § 7702 (RELATING TO PARALYZED	
9	VETERANS' PENSION).	
10	STATE APPROPRIATION.....	415,000
11	FOR PAYMENT OF PENSIONS TO	
12	DEPENDENTS OF SOLDIERS OF THE	
13	PENNSYLVANIA NATIONAL GUARD KILLED IN	
14	THE LINE OF DUTY.	
15	STATE APPROPRIATION.....	5,000
16	FOR THE PENNSYLVANIA AIR NATIONAL	
17	GUARD.	
18	STATE APPROPRIATION.....	25,000
19	FOR THE CIVIL AIR PATROL.	
20	STATE APPROPRIATION.....	300,000
21	SECTION 219. DEPARTMENT OF PUBLIC	
22	WELFARE.--THE FOLLOWING SUMS ARE	
23	APPROPRIATED TO THE DEPARTMENT OF	
24	PUBLIC WELFARE:	FEDERAL STATE
25	FOR GENERAL GOVERNMENT OPERATIONS	
26	OF THE DEPARTMENT OF PUBLIC WELFARE.	
27	STATE APPROPRIATION.....	56,157,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR GENERAL GOVERNMENT	

1 OPERATIONS:

2 (1) "CHILD WELFARE SERVICES -

3 ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 2,055,000

5 (2) "CHILD WELFARE - TITLE IV-E -

6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 2,737,000

8 (3) "CCDFBG - ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 10,981,000

10 (4) "MEDICAL ASSISTANCE -

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 23,285,000

13 (5) "TANFBG - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 5,224,000

15 (6) "FOOD STAMPS -

16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 4,597,000

18 (7) "DEVELOPMENTAL DISABILITIES -

19 BASIC SUPPORT."

20 FEDERAL APPROPRIATION..... 4,090,000

21 (8) "REFUGEES AND PERSONS SEEKING

22 ASYLUM - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,246,000

24 (9) "DISABLED EDUCATION -

25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,264,000

27 (10) "MHSBG - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 98,000

29 (11) "SSBG - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 3,691,000

1 (12) "TRAINING - LEAD-BASED PAINT
 2 ABATEMENT."
 3 FEDERAL APPROPRIATION..... 136,000
 4 (13) "COMMUNITY-BASED FAMILY
 5 RESOURCE AND SUPPORT ADMINISTRATION."
 6 FEDERAL APPROPRIATION..... 689,000
 7 FOR INFORMATION SYSTEMS.
 8 STATE APPROPRIATION..... 45,604,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR INFORMATION SYSTEMS:
 12 (1) "MEDICAL ASSISTANCE -
 13 INFORMATION SYSTEMS."
 14 FEDERAL APPROPRIATION..... 44,514,000
 15 (2) "CHILD WELFARE - TITLE IV-E -
 16 INFORMATION SYSTEMS."
 17 FEDERAL APPROPRIATION..... 2,677,000
 18 (3) "TANFBG - INFORMATION
 19 SYSTEMS."
 20 FEDERAL APPROPRIATION..... 5,738,000
 21 (4) "FOOD STAMPS - INFORMATION
 22 SYSTEMS."
 23 FEDERAL APPROPRIATION..... 9,091,000
 24 (5) "CHILD SUPPORT ENFORCEMENT -
 25 INFORMATION SYSTEMS."
 26 FEDERAL APPROPRIATION..... 762,000
 27 FOR STATEWIDE OPERATIONS RELATED TO
 28 COUNTY ADMINISTRATION OF THE PUBLIC
 29 ASSISTANCE AND MEDICAL ASSISTANCE
 30 PROGRAMS.

1	STATE APPROPRIATION.....	47,280,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR STATEWIDE OPERATIONS	
5	RELATING TO COUNTY ADMINISTRATION:	
6	(1) "TANFBG - STATEWIDE."	
7	FEDERAL APPROPRIATION.....	4,421,000
8	(2) "MEDICAL ASSISTANCE -	
9	STATEWIDE."	
10	FEDERAL APPROPRIATION.....	50,600,000
11	(3) "FOOD STAMPS - STATEWIDE."	
12	FEDERAL APPROPRIATION.....	13,047,000
13	(4) "RYAN WHITE - STATEWIDE."	
14	FEDERAL APPROPRIATION.....	30,000
15	FOR COUNTY ASSISTANCE OFFICE	
16	OPERATIONS RELATED TO ADMINISTRATION	
17	OF THE PUBLIC ASSISTANCE AND MEDICAL	
18	ASSISTANCE PROGRAMS.	
19	STATE APPROPRIATION.....	255,137,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR COUNTY ASSISTANCE	
23	OFFICES:	
24	(1) "TANFBG - COUNTY ASSISTANCE	
25	OFFICES."	
26	FEDERAL APPROPRIATION.....	49,844,000
27	(2) "MEDICAL ASSISTANCE - COUNTY	
28	ASSISTANCE OFFICES."	
29	FEDERAL APPROPRIATION.....	77,129,000
30	(3) "FOOD STAMPS - COUNTY	

1 ASSISTANCE OFFICES."

2 FEDERAL APPROPRIATION..... 67,533,000

3 (4) "SSBG - COUNTY ASSISTANCE

4 OFFICES."

5 FEDERAL APPROPRIATION..... 6,262,000

6 (5) "LIHEABG - ADMINISTRATION AND

7 AUDIT COSTS."

8 FEDERAL APPROPRIATION..... 7,529,000

9 FOR CHILD SUPPORT ENFORCEMENT.

10 STATE APPROPRIATION..... 20,151,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR CHILD SUPPORT

14 ENFORCEMENT:

15 (1) "TANFBG - CHILD SUPPORT

16 ENFORCEMENT."

17 FEDERAL APPROPRIATION..... 1,850,000

18 (2) "CHILD SUPPORT ENFORCEMENT

19 PROGRAM - TITLE IV-D."

20 FEDERAL APPROPRIATION..... 135,618,000

21 FOR NEW DIRECTIONS.

22 STATE APPROPRIATION..... 73,218,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR NEW DIRECTIONS:

26 (1) "TANFBG - NEW DIRECTIONS."

27 FEDERAL APPROPRIATION..... 128,921,000

28 (2) "MEDICAL ASSISTANCE - NEW

29 DIRECTIONS."

30 FEDERAL APPROPRIATION..... 5,119,000

1 (3) "FOOD STAMPS - NEW
 2 DIRECTIONS."
 3 FEDERAL APPROPRIATION..... 11,931,000
 4 (4) "WELFARE TO WORK."
 5 FEDERAL APPROPRIATION..... 42,600,000
 6 FOR YOUTH DEVELOPMENT INSTITUTIONS
 7 AND FORESTRY CAMPS.
 8 STATE APPROPRIATION..... 65,339,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR YOUTH DEVELOPMENT
 12 INSTITUTIONS:
 13 (1) "SSBG - BASIC INSTITUTIONAL
 14 PROGRAMS."
 15 FEDERAL APPROPRIATION..... 1,056,000
 16 (2) "FOOD NUTRITION SERVICES."
 17 FEDERAL APPROPRIATION..... 750,000
 18 (3) "TANFBG - YOUTH DEVELOPMENT
 19 CENTERS."
 20 FEDERAL APPROPRIATION..... 6,907,000
 21 FOR MENTAL HEALTH SERVICES,
 22 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
 23 OF CAPITAL IMPROVEMENTS. THIS
 24 APPROPRIATION INCLUDES SUFFICIENT
 25 FUNDS FOR UP TO A 2% COST-OF-LIVING
 26 ADJUSTMENT FOR COMMUNITY PROGRAMS.
 27 STATE APPROPRIATION..... 626,868,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR MENTAL HEALTH

1 SERVICES:

2 (1) "MEDICAL ASSISTANCE - MENTAL

3 HEALTH."

4 FEDERAL APPROPRIATION..... 211,614,000

5 (2) "MEDICARE SERVICES - STATE

6 MENTAL HOSPITALS."

7 FEDERAL APPROPRIATION..... 12,500,000

8 (3) "HOMELESS MENTALLY ILL."

9 FEDERAL APPROPRIATION..... 1,104,000

10 (4) "MHSBG - COMMUNITY MENTAL

11 HEALTH SERVICES."

12 FEDERAL APPROPRIATION..... 14,254,000

13 (5) "SSBG - COMMUNITY MENTAL

14 HEALTH SERVICES."

15 FEDERAL APPROPRIATION..... 14,808,000

16 FOR STATE CENTERS FOR THE MENTALLY

17 RETARDED.

18 STATE APPROPRIATION..... 110,321,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR THE STATE CENTERS FOR

22 THE MENTALLY RETARDED:

23 (1) "MEDICAL ASSISTANCE - STATE

24 CENTERS."

25 FEDERAL APPROPRIATION..... 129,302,000

26 (2) "MEDICARE SERVICES - STATE

27 CENTERS."

28 FEDERAL APPROPRIATION..... 592,000

29 FOR CASH ASSISTANCE GRANTS

30 INCLUDING EMPLOYMENT AND TRAINING AND

1 CHILD CARE SERVICES FOR CASH
2 ASSISTANCE RECIPIENTS AND CHILD CARE
3 SERVICES FOR FORMER CASH ASSISTANCE
4 RECIPIENTS.
5 STATE APPROPRIATION..... 262,340,000
6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR CASH ASSISTANCE:
9 (1) "TANFBG - CASH GRANTS."
10 FEDERAL APPROPRIATION..... 282,447,000
11 (2) "CCDFBG - CASH GRANTS."
12 FEDERAL APPROPRIATION..... 90,032,000
13 (3) "OTHER FEDERAL SUPPORT - CASH
14 GRANTS."
15 FEDERAL APPROPRIATION..... 14,568,000
16 (4) "LIHEABG - PROGRAM."
17 FEDERAL APPROPRIATION..... 120,000,000
18 FOR SUPPLEMENTAL GRANTS TO THE
19 AGED, BLIND AND DISABLED.
20 STATE APPROPRIATION..... 144,294,000
21 FOR MEDICAL ASSISTANCE PAYMENTS -
22 OUTPATIENT SERVICES, EXCLUSIVE OF
23 OUTPATIENT SERVICES PROVIDED THROUGH
24 CAPITATION PLANS. THE DEPARTMENT OF
25 PUBLIC WELFARE SHALL NOT REQUIRE A
26 RECIPIENT TO OBTAIN A PHYSICIAN
27 REFERRAL IN ORDER TO RECEIVE
28 CHIROPRACTIC SERVICES.
29 STATE APPROPRIATION..... 537,224,000
30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR MEDICAL ASSISTANCE -
3 OUTPATIENT:

4 (1) "MEDICAL ASSISTANCE -
5 OUTPATIENT." THE DEPARTMENT OF PUBLIC
6 WELFARE SHALL NOT REQUIRE A RECIPIENT
7 TO OBTAIN A PHYSICIAN REFERRAL IN
8 ORDER TO RECEIVE CHIROPRACTIC
9 SERVICES.

10 FEDERAL APPROPRIATION..... 760,367,000

11 FOR MEDICAL ASSISTANCE PAYMENTS -
12 INPATIENT, EXCLUSIVE OF INPATIENT
13 SERVICES PROVIDED THROUGH CAPITATION
14 PLANS, INCLUDING COMMUNITY ACCESS.

15 STATE APPROPRIATION..... 364,684,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR MEDICAL ASSISTANCE -
19 INPATIENT SERVICES:

20 (1) "MEDICAL ASSISTANCE -
21 INPATIENT."

22 FEDERAL APPROPRIATION..... 441,510,000

23 FOR MEDICAL ASSISTANCE PAYMENTS -
24 CAPITATION PLANS. FOR PROVISION OF
25 OUTPATIENT SERVICES AND INPATIENT
26 HOSPITAL SERVICES TO ELIGIBLE PERSONS
27 ENROLLED IN AN APPROVED CAPITATION
28 PLAN. NO PART OF THIS APPROPRIATION
29 SHALL BE USED TO PAY ANY PROVIDER WHO
30 HAS NOT SUPPLIED INFORMATION IN SUCH

1 FORM AS REQUIRED BY THE DEPARTMENT IN
2 ORDER TO FACILITATE CLAIMS FOR FEDERAL
3 FINANCIAL PARTICIPATION FOR SERVICES
4 RENDERED TO GENERAL ASSISTANCE
5 CLIENTS. THE DEPARTMENT OF PUBLIC
6 WELFARE SHALL NOT REQUIRE A RECIPIENT
7 TO OBTAIN A PHYSICIAN REFERRAL IN
8 ORDER TO RECEIVE CHIROPRACTIC
9 SERVICES. A CAPITATED BEHAVIORAL
10 HEALTH SERVICES REINVESTMENT PLAN OF A
11 CITY OF THE FIRST CLASS REGARDING THE
12 EXPENDITURE OF FUNDS FROM THIS
13 APPROPRIATION MUST BE APPROVED BY A
14 MAJORITY VOTE OF A FIVE MEMBER BOARD
15 PRIOR TO SUBMISSION TO THE DEPARTMENT
16 OF PUBLIC WELFARE. THE BOARD SHALL
17 CONSIST OF ONE MEMBER APPOINTED BY THE
18 PRESIDENT PRO TEMPORE OF THE SENATE,
19 ONE MEMBER APPOINTED BY THE SPEAKER OF
20 THE HOUSE OF REPRESENTATIVES, ONE
21 MEMBER APPOINTED BY THE MINORITY
22 LEADER OF THE SENATE, ONE MEMBER
23 APPOINTED BY THE MINORITY LEADER OF
24 THE HOUSE OF REPRESENTATIVES AND ONE
25 MEMBER APPOINTED BY THE GOVERNOR. UPON
26 THE APPOINTMENT OF THREE MEMBERS, THE
27 BOARD SHALL BE AUTHORIZED TO PERFORM
28 ITS DUTIES UNDER THIS ACT. A CITY OF
29 THE FIRST CLASS SHALL PROVIDE
30 QUARTERLY FINANCIAL REPORTS TO THE

1 BOARD, TO INCLUDE A DESCRIPTION OF ALL
2 CONTRACTS, CONTRACTORS AND
3 EXPENDITURES RELATING TO CAPITATED
4 BEHAVIORAL HEALTH SERVICES.

5 STATE APPROPRIATION..... 1,757,485,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR MEDICAL ASSISTANCE -
9 CAPITATION PLANS:

10 (1) "MEDICAL ASSISTANCE -
11 CAPITATION." THE DEPARTMENT OF PUBLIC
12 WELFARE SHALL NOT REQUIRE A RECIPIENT
13 TO OBTAIN A PHYSICIAN REFERRAL IN
14 ORDER TO RECEIVE CHIROPRACTIC
15 SERVICES.

16 FEDERAL APPROPRIATION.....1,992,384,000

17 FOR MEDICAL ASSISTANCE - LONG-TERM
18 CARE.

19 STATE APPROPRIATION..... 659,964,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR LONG-TERM CARE:

23 (1) "MEDICAL ASSISTANCE - LONG-
24 TERM CARE."

25 FEDERAL APPROPRIATION.....1,820,799,000

26 ANY RULE, REGULATION OR POLICY FOR
27 THE STATE OR FEDERAL APPROPRIATIONS
28 FOR THE CASH ASSISTANCE, OUTPATIENT,
29 INPATIENT, CAPITATION, LONG-TERM CARE,
30 SERVICES TO PERSONS WITH DISABILITIES

1 AND SUPPLEMENTAL GRANTS TO THE AGED,
2 BLIND AND DISABLED PROGRAMS ADOPTED BY
3 THE SECRETARY OF PUBLIC WELFARE DURING
4 THE FISCAL PERIOD 2001-2002 WHICH ADD
5 TO THE COST OF ANY PUBLIC ASSISTANCE
6 PROGRAM SHALL BE EFFECTIVE ONLY FROM
7 AND AFTER THE DATE UPON WHICH IT IS
8 APPROVED AS TO THE AVAILABILITY OF
9 FUNDS BY THE GOVERNOR.

10 FOR MEDICAL ASSISTANCE -
11 TRANSPORTATION. THIS APPROPRIATION
12 INCLUDES SUFFICIENT FUNDS FOR UP TO A
13 2% COST-OF-LIVING ADJUSTMENT.

14 STATE APPROPRIATION..... 31,148,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR MEDICAL ASSISTANCE -
18 TRANSPORTATION:

19 (1) "MEDICAL ASSISTANCE -
20 TRANSPORTATION."

21 FEDERAL APPROPRIATION..... 24,699,000

22 IT IS THE INTENT OF THE GENERAL
23 ASSEMBLY THAT THESE FUNDS SHALL BE
24 UTILIZED AS PAYMENT OF LAST RESORT FOR
25 TRANSPORTATION SERVICES FOR ELIGIBLE
26 MEDICAL ASSISTANCE RECIPIENTS.

27 FOR WOMEN'S SERVICE PROGRAMS.
28 \$4,343,000 SHALL BE USED FOR GRANTS TO
29 NONPROFIT AGENCIES WHOSE PRIMARY
30 FUNCTION IS TO ASSIST PREGNANT WOMEN

1 SEEKING ALTERNATIVES TO ABORTION. SUCH
2 FUNDS SHALL BE EXPENDED TO PROVIDE
3 SERVICES TO SUCH WOMEN WHOSE INCOME IS
4 UNDER 185% OF THE POVERTY LEVEL UNTIL
5 CHILDBIRTH AND FOR UP TO 12 MONTHS
6 THEREAFTER, INCLUDING, BUT NOT LIMITED
7 TO, FOOD, SHELTER, CLOTHING, HEALTH
8 CARE, COUNSELING, ADOPTION SERVICES,
9 PARENTING CLASSES, ASSISTANCE FOR
10 POSTDELIVERY STRESS AND OTHER
11 SUPPORTIVE PROGRAMS AND SERVICES AND
12 FOR RELATED OUTREACH PROGRAMS. SUCH
13 AGENCIES MAY SUBCONTRACT WITH OTHER
14 NONPROFIT ENTITIES WHICH OPERATE
15 PROJECTS DESIGNED SPECIFICALLY TO
16 PROVIDE ALL OR A PORTION OF THE
17 FOREGOING SERVICES. PROJECTS RECEIVING
18 SUCH FUNDS SHALL NOT PROMOTE OR REFER
19 FOR OR PERFORM ABORTIONS OR ENGAGE IN
20 ANY COUNSELING WHICH IS INCONSISTENT
21 WITH THIS APPROPRIATION AND SHALL BE
22 PHYSICALLY AND FINANCIALLY SEPARATE
23 FROM ANY COMPONENT OF ANY LEGAL ENTITY
24 ENGAGING IN SUCH ACTIVITIES.
25 \$4,343,000 SHALL BE USED FOR GRANTS
26 FOR WOMEN'S MEDICAL SERVICES,
27 INCLUDING CONTRACEPTION SUPPLIES. THIS
28 APPROPRIATION INCLUDES SUFFICIENT
29 FUNDS FOR UP TO A 2% COST-OF-LIVING
30 ADJUSTMENT.

1	STATE APPROPRIATION.....	8,686,000
2	FOR SPECIAL PHARMACEUTICAL SERVICES	
3	FOR AIDS-RELATED SERVICES.	
4	STATE APPROPRIATION.....	9,365,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR SPECIAL	
8	PHARMACEUTICAL SERVICES FOR AIDS-	
9	RELATED SERVICES:	
10	(1) "AIDS - RYAN WHITE."	
11	FEDERAL APPROPRIATION.....	18,078,000
12	FOR SPECIAL PHARMACEUTICAL SERVICES	
13	FOR ATYPICAL ANTIPSYCHOTIC DRUG	
14	THERAPY FOR PERSONS RESIDING IN THE	
15	COMMUNITY WHO SUFFER FROM	
16	SCHIZOPHRENIA.	
17	STATE APPROPRIATION.....	5,673,000
18	FOR BEHAVIORAL HEALTH SERVICES. IT	
19	IS THE INTENT OF THE GENERAL ASSEMBLY	
20	THAT ALL AVAILABLE INTERGOVERNMENTAL	
21	TRANSFER FUNDS, INCLUDING PRIOR YEAR	
22	CARRYOVER, AUGMENTING THIS	
23	APPROPRIATION SHALL BE SPENT PRIOR TO	
24	STATE FUNDS FROM THIS APPROPRIATION.	
25	STATE APPROPRIATION.....	47,909,000
26	FOR INTERMEDIATE CARE	
27	FACILITIES/MR. THIS APPROPRIATION	
28	INCLUDES SUFFICIENT FUNDS FOR UP TO A	
29	2% COST-OF-LIVING ADJUSTMENT.	
30	STATE APPROPRIATION.....	105,034,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR INTERMEDIATE CARE
4 FACILITIES/MR:

5 (1) "MEDICAL ASSISTANCE -
6 INTERMEDIATE CARE FACILITIES -
7 MENTALLY RETARDED."

8 FEDERAL APPROPRIATION..... 125,280,000
9 FOR COMMUNITY MENTAL RETARDATION
10 SERVICES, EXCLUSIVE OF CAPITAL
11 IMPROVEMENTS, WHICH SHALL INCLUDE
12 GRANTS TO COUNTIES FOR
13 NONINSTITUTIONAL PROGRAMS. THIS
14 APPROPRIATION INCLUDES SUFFICIENT
15 FUNDS FOR UP TO A 2% COST-OF-LIVING
16 ADJUSTMENT.

17 STATE APPROPRIATION..... 649,534,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR COMMUNITY SERVICES
21 FOR THE MENTALLY RETARDED:

22 (1) "MEDICAL ASSISTANCE -
23 COMMUNITY MR SERVICES."

24 FEDERAL APPROPRIATION..... 567,637,000

25 (2) "SSBG - COMMUNITY MR
26 SERVICES."

27 FEDERAL APPROPRIATION..... 13,984,000

28 FOR EARLY INTERVENTION SERVICES.
29 THIS APPROPRIATION INCLUDES SUFFICIENT
30 FUNDS FOR UP TO A 2% COST-OF-LIVING

1 ADJUSTMENT.

2 STATE APPROPRIATION..... 59,628,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR EARLY INTERVENTION

6 SERVICES:

7 (1) "SSBG - EARLY INTERVENTION."

8 FEDERAL APPROPRIATION..... 2,195,000

9 (2) "MEDICAL ASSISTANCE - EARLY

10 INTERVENTION."

11 FEDERAL APPROPRIATION..... 14,661,000

12 (3) "EDUCATION FOR CHILDREN WITH

13 DISABILITIES - EARLY INTERVENTION."

14 FEDERAL APPROPRIATION..... 12,483,000

15 FOR EXTRAORDINARY COSTS TO COUNTIES

16 OTHER THAN COUNTIES OF THE FIRST CLASS

17 RESULTING FROM THE CLOSURE OF

18 PENNHURST STATE CENTER. THIS

19 APPROPRIATION INCLUDES SUFFICIENT

20 FUNDS FOR UP TO A 2% COST-OF-LIVING

21 ADJUSTMENT.

22 STATE APPROPRIATION..... 3,102,000

23 FOR RESIDENTIAL SERVICES FOR THE

24 MENTALLY RETARDED IN THE LANSLOWNE

25 AREA. THIS APPROPRIATION INCLUDES

26 SUFFICIENT FUNDS FOR UP TO A 2% COST-

27 OF-LIVING ADJUSTMENT.

28 STATE APPROPRIATION..... 402,000

29 FOR PAYMENTS AND SERVICES TO

30 COUNTIES FOR CHILDREN AND YOUTH

1 PROGRAMS AND FOR THE CARE OF
2 DELINQUENT AND DEPENDENT CHILDREN,
3 PROVIDED THAT, FOR FISCAL YEAR 2001-
4 2002, NOT MORE THAN 50% OF THE FUNDS
5 ALLOCATED FROM THIS APPROPRIATION TO
6 EACH COUNTY AND HEREIN APPROPRIATED
7 SHALL BE EXPENDED UNTIL SUCH TIME AS
8 EACH COUNTY SUBMITS TO THE DEPARTMENT
9 OF PUBLIC WELFARE DATA FOR THE
10 PREVIOUS STATE FISCAL YEAR, AND
11 UPDATED ON A QUARTERLY BASIS, ON THE
12 UNDUPLICATED CASELOADS, UNDUPLICATED
13 SERVICES AND NUMBER OF CASEWORKERS BY
14 COUNTY PROGRAM. THIS DATA IS TO BE
15 PROVIDED IN A FORM ACCEPTABLE TO THE
16 DEPARTMENT OF PUBLIC WELFARE. A COPY
17 OF THE DATA SHALL BE SENT TO THE
18 CHAIRMAN AND MINORITY CHAIRMAN OF THE
19 APPROPRIATIONS COMMITTEE OF THE SENATE
20 AND TO THE CHAIRMAN AND THE MINORITY
21 CHAIRMAN OF THE APPROPRIATIONS
22 COMMITTEE OF THE HOUSE OF
23 REPRESENTATIVES. THE DEPARTMENT MAY
24 USE UP TO \$7,157,000 OF THIS
25 APPROPRIATION TO FUND CONTRACTS FOR
26 ADOPTION SERVICES. THE DEPARTMENT MAY
27 ALSO USE FUNDS FROM THIS APPROPRIATION
28 FOR ASSISTANCE TO COUNTIES IN MEETING
29 FEDERAL REIMBURSEMENT DOCUMENTATION
30 REQUIREMENTS. REIMBURSEMENT FOR

1 CHILDREN AND YOUTH SERVICES MADE
2 PURSUANT TO SECTION 704.1 OF THE ACT
3 OF JUNE 13, 1967 (P.L.31, NO.21),
4 KNOWN AS THE PUBLIC WELFARE CODE SHALL
5 NOT EXCEED THE AMOUNT OF STATE FUNDS
6 APPROPRIATED. THIS APPROPRIATION
7 INCLUDES SUFFICIENT FUNDS FOR UP TO A
8 2% COST-OF-LIVING ADJUSTMENT FOR
9 SERVICES NOT PROVIDED BY COUNTY STAFF.

10 STATE APPROPRIATION..... 559,997,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR PAYMENTS AND SERVICES
14 TO COUNTIES FOR CHILDREN AND YOUTH
15 PROGRAMS AND CHILD ABUSE AND NEGLECT
16 PREVENTION:

17 (1) "CHILD WELFARE SERVICES."

18 FEDERAL APPROPRIATION..... 12,870,000

19 (2) "CHILD WELFARE - TITLE IV-E."

20 FEDERAL APPROPRIATION..... 344,835,000

21 (3) "MEDICAL ASSISTANCE - CHILD

22 WELFARE."

23 FEDERAL APPROPRIATION..... 3,809,000

24 (4) "TANFBG - CHILD WELFARE."

25 FEDERAL APPROPRIATION..... 244,000,000

26 (5) "SSBG - CHILD WELFARE."

27 FEDERAL APPROPRIATION..... 12,021,000

28 (6) "CHILD WELFARE TRAINING AND

29 CERTIFICATION."

30 FEDERAL APPROPRIATION..... 13,499,000

1 (7) "COMMUNITY-BASED FAMILY
 2 RESOURCE AND SUPPORT."
 3 FEDERAL APPROPRIATION..... 130,000
 4 FOR COMMUNITY-BASED FAMILY CENTERS.
 5 NO FUNDS FROM THIS APPROPRIATION SHALL
 6 BE CONSIDERED AS PART OF THE BASE FOR
 7 CALCULATION OF THE COUNTY CHILD
 8 WELFARE NEEDS-BASED BUDGET FOR ANY
 9 FISCAL YEAR.
 10 STATE APPROPRIATION..... 3,248,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR COMMUNITY-BASED
 14 FAMILY CENTERS:
 15 (1) "FAMILY PRESERVATION - FAMILY
 16 CENTERS."
 17 FEDERAL APPROPRIATION..... 6,336,000
 18 (2) "FAMILY RESOURCE AND SUPPORT -
 19 FAMILY CENTERS."
 20 FEDERAL APPROPRIATION..... 471,000
 21 FOR CHILD CARE SERVICES.
 22 STATE APPROPRIATION..... 59,683,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR CHILD CARE SERVICES:
 26 (1) "CCDFBG - CHILD CARE
 27 SERVICES."
 28 FEDERAL APPROPRIATION..... 135,401,000
 29 (2) "CCDFBG - SCHOOL AGE."
 30 FEDERAL APPROPRIATION..... 1,260,000

1 (3) "SSBG - CHILD CARE SERVICES."
 2 FEDERAL APPROPRIATION..... 30,977,000
 3 (4) "HEAD START COLLABORATION
 4 PROJECT."
 5 FEDERAL APPROPRIATION..... 300,000
 6 (5) "TANFBG - CHILD CARE
 7 SERVICES."
 8 FEDERAL APPROPRIATION..... 2,000,000
 9 FOR DOMESTIC VIOLENCE PROGRAMS.
 10 THIS APPROPRIATION INCLUDES SUFFICIENT
 11 FUNDS FOR UP TO A 2% COST-OF-LIVING
 12 ADJUSTMENT.
 13 STATE APPROPRIATION..... 11,912,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR DOMESTIC VIOLENCE
 17 PROGRAMS:
 18 (1) "FAMILY VIOLENCE PREVENTION
 19 SERVICES."
 20 FEDERAL APPROPRIATION..... 3,400,000
 21 (2) "SSBG - DOMESTIC VIOLENCE
 22 PROGRAMS."
 23 FEDERAL APPROPRIATION..... 1,205,000
 24 (3) "PHHSBG - DOMESTIC VIOLENCE."
 25 FEDERAL APPROPRIATION..... 150,000
 26 (4) "TANFBG - DOMESTIC VIOLENCE."
 27 FEDERAL APPROPRIATION..... 3,500,000
 28 FOR RAPE CRISIS PROGRAMS. THIS
 29 APPROPRIATION INCLUDES SUFFICIENT
 30 FUNDS FOR UP TO A 2% COST-OF-LIVING

1 ADJUSTMENT.

2 STATE APPROPRIATION..... 6,067,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

6 (1) "PHHSBG - RAPE CRISIS."

7 FEDERAL APPROPRIATION..... 2,246,000

8 (2) "SSBG - RAPE CRISIS."

9 FEDERAL APPROPRIATION..... 634,000

10 (3) "TANFBG - RAPE CRISIS."

11 FEDERAL APPROPRIATION..... 1,300,000

12 FOR BREAST CANCER SCREENING. THIS

13 APPROPRIATION INCLUDES SUFFICIENT

14 FUNDS FOR UP TO A 2% COST-OF-LIVING

15 ADJUSTMENT.

16 STATE APPROPRIATION..... 1,575,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR BREAST CANCER

20 SCREENING:

21 (1) "SSBG - FAMILY PLANNING."

22 FEDERAL APPROPRIATION..... 3,845,000

23 FOR THE HUMAN SERVICES DEVELOPMENT

24 FUND. THE INCREASE OVER THE 2000-2001

25 APPROPRIATION, \$722,000, SHALL BE

26 DISTRIBUTED AS A COST-OF-LIVING

27 INCREASE.

28 STATE APPROPRIATION..... 36,803,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

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1 APPROPRIATED FOR THE HUMAN SERVICES
 2 DEVELOPMENT FUND:
 3 (1) "REFUGEES AND PERSONS SEEKING
 4 ASYLUM - SOCIAL SERVICES."
 5 FEDERAL APPROPRIATION..... 6,458,000
 6 FOR LEGAL SERVICES. THIS
 7 APPROPRIATION INCLUDES SUFFICIENT
 8 FUNDS FOR UP TO A 2% COST-OF-LIVING
 9 ADJUSTMENT.
 10 STATE APPROPRIATION..... 2,600,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR LEGAL SERVICES:
 14 (1) "SSBG - LEGAL SERVICES."
 15 FEDERAL APPROPRIATION..... 5,049,000
 16 FOR PROVISION OF SERVICES TO THE
 17 HOMELESS. THIS APPROPRIATION INCLUDES
 18 SUFFICIENT FUNDS FOR UP TO A 2% COST-
 19 OF-LIVING ADJUSTMENT.
 20 STATE APPROPRIATION..... 24,212,000
 21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR SERVICES TO THE
 24 HOMELESS:
 25 (1) "SSBG - HOMELESS SERVICES."
 26 FEDERAL APPROPRIATION..... 2,183,000
 27 (2) "SABG - HOMELESS SERVICES."
 28 FEDERAL APPROPRIATION..... 1,983,000
 29 (3) "TANFBG - HOMELESS
 30 ASSISTANCE."

1	FEDERAL APPROPRIATION.....	2,000,000
2	FOR SERVICES PROVIDED TO PERSONS	
3	WITH DISABILITIES. THIS APPROPRIATION	
4	INCLUDES SUFFICIENT FUNDS FOR UP TO A	
5	2% COST-OF-LIVING ADJUSTMENT.	
6	STATE APPROPRIATION.....	11,721,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR SERVICES TO PERSONS	
10	WITH DISABILITIES:	
11	(1) "SSBG - SERVICES TO PERSONS	
12	WITH DISABILITIES."	
13	FEDERAL APPROPRIATION.....	120,000
14	(2) "MEDICAL ASSISTANCE - SERVICES	
15	TO PERSONS WITH DISABILITIES."	
16	FEDERAL APPROPRIATION.....	19,017,000
17	FOR ATTENDANT CARE SERVICES FOR	
18	PHYSICALLY DISABLED ADULTS. THIS	
19	APPROPRIATION INCLUDES SUFFICIENT	
20	FUNDS FOR UP TO A 2% COST-OF-LIVING	
21	ADJUSTMENT.	
22	STATE APPROPRIATION.....	24,566,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR ATTENDANT CARE	
26	SERVICES:	
27	(1) "SSBG - ATTENDANT CARE."	
28	FEDERAL APPROPRIATION.....	6,971,000
29	(2) "MEDICAL ASSISTANCE -	
30	ATTENDANT CARE."	

1	FEDERAL APPROPRIATION.....	17,508,000
2	FOR RESPITE CARE.	
3	STATE APPROPRIATION.....	2,500,000
4	FOR ACUTE CARE HOSPITALS.	
5	STATE APPROPRIATION.....	8,200,000
6	THE FEDERAL APPROPRIATIONS TO THE	
7	DEPARTMENT OF PUBLIC WELFARE INCLUDE	
8	ANY PRIOR EARNINGS THAT MAY BE	
9	RECEIVED DURING FISCAL YEAR 2001-2002.	
10	IN ADDITION TO THE AMOUNTS	
11	SPECIFICALLY APPROPRIATED HEREIN TO	
12	THE DEPARTMENT OF PUBLIC WELFARE, ALL	
13	MONEYS APPROPRIATED FROM THE FEDERAL	
14	GOVERNMENT DURING ANY PREVIOUS FISCAL	
15	YEAR WHICH ARE EXPECTED TO BE RECEIVED	
16	AS REIMBURSEMENTS MAY BE CARRIED	
17	FORWARD UNTIL JUNE 30, 2002, TO THE	
18	EXTENT THAT CONTRACTED OBLIGATIONS ARE	
19	CARRIED FORWARD. IN ADDITION, ANY	
20	REIMBURSEMENTS ACTUALLY RECEIVED TO	
21	SUPPORT SUCH OBLIGATIONS MAY ALSO BE	
22	CARRIED FORWARD.	
23	SECTION 220. DEPARTMENT OF	
24	REVENUE.--THE FOLLOWING AMOUNTS ARE	
25	APPROPRIATED TO THE DEPARTMENT OF	
26	REVENUE:	FEDERAL STATE
27	FOR GENERAL GOVERNMENT OPERATIONS	
28	OF THE DEPARTMENT OF REVENUE.	
29	STATE APPROPRIATION.....	139,813,000
30	FOR STATE LOTTERY GENERAL	

1 GOVERNMENT OPERATIONS.
 2 STATE APPROPRIATION..... 47,313,000
 3 FOR THE DISTRIBUTION OF PUBLIC
 4 UTILITY REALTY TAX.
 5 STATE APPROPRIATION..... 48,000,000
 6 SECTION 221. DEPARTMENT OF
 7 STATE.--THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED TO THE DEPARTMENT OF
 9 STATE: FEDERAL STATE
 10 FOR GENERAL GOVERNMENT OPERATIONS
 11 OF THE DEPARTMENT OF STATE.
 12 STATE APPROPRIATION..... 6,347,000
 13 FOR VOTER REGISTRATION PROGRAMS.
 14 STATE APPROPRIATION..... 9,328,000
 15 FOR COSTS RELATED TO ABSENTEE
 16 VOTING BY PERSONS IN MILITARY
 17 SERVICES.
 18 STATE APPROPRIATION..... 8,000
 19 SECTION 222. DEPARTMENT OF
 20 TRANSPORTATION.--THE FOLLOWING AMOUNTS
 21 ARE APPROPRIATED TO THE DEPARTMENT OF
 22 TRANSPORTATION: FEDERAL STATE
 23 FOR TRANSIT AND RAIL FREIGHT
 24 OPERATIONS OF THE DEPARTMENT OF
 25 TRANSPORTATION.
 26 STATE APPROPRIATION..... 2,031,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR TRANSIT AND RAIL
 30 FREIGHT OPERATIONS:

1	(1) "FEDERAL TRANSIT	
2	ADMINISTRATION - TECHNICAL STUDIES	
3	GRANTS."	
4	FEDERAL APPROPRIATION.....	3,064,000
5	(2) "CAPITAL ASSISTANCE - ELDERLY	
6	AND DISABLED PROGRAM -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	136,000
9	(3) "SURFACE TRANSPORTATION	
10	ASSISTANCE - PROGRAM OPERATIONS AND	
11	PLANNING - ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	888,000
13	(4) "FEDERAL TRANSIT	
14	ADMINISTRATION CAPITAL IMPROVEMENT	
15	GRANTS."	
16	FEDERAL APPROPRIATION.....	4,000,000
17	(5) "TITLE IV RAIL ASSISTANCE -	
18	PROGRAM OPERATIONS AND PLANNING."	
19	FEDERAL APPROPRIATION.....	44,000
20	FOR THE RAIL SAFETY INSPECTION	
21	PROGRAM.	
22	STATE APPROPRIATION.....	455,000
23	FOR TRANSFER TO THE MOTOR LICENSE	
24	FUND FOR COLLECTION OF VEHICLE SALES	
25	TAX.	
26	STATE APPROPRIATION.....	1,968,000
27	FOR THE OPERATION OF WELCOME	
28	CENTERS.	
29	STATE APPROPRIATION.....	2,358,000
30	FOR COSTS RELATED TO VOTER	

1	REGISTRATION WITH DRIVER LICENSING.	
2	STATE APPROPRIATION.....	989,000
3	FOR COSTS ASSOCIATED WITH THE	
4	COLLECTION OF MONEY FOR THE ORGAN	
5	DONATION AWARENESS TRUST FUND.	
6	STATE APPROPRIATION.....	103,000
7	FOR A COMPREHENSIVE RAIL FREIGHT	
8	STUDY.	
9	STATE APPROPRIATION.....	125,000
10	FOR MASS TRANSPORTATION ASSISTANCE	
11	FOR GRANTS TO LOCAL TRANSPORTATION	
12	ORGANIZATIONS.	
13	STATE APPROPRIATION.....	270,019,000
14	FOR SUPPLEMENTAL GRANTS TO CLASS 3	
15	AND CLASS 4 TRANSIT ENTITIES AND TO	
16	SUPPORT ACCESS TO JOBS TRANSPORTATION	
17	DEMONSTRATION ACTIVITIES.	
18	STATE APPROPRIATION.....	2,000,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED FOR SUPPLEMENTAL GRANTS	
21	TO TRANSIT ENTITIES:	
22	(1) "TANFBG - ACCESS TO JOBS."	
23	FEDERAL APPROPRIATION.....	10,000,000
24	(2) "TEA 21 - ACCESS TO JOBS."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	TO AUGMENT STATE LOTTERY FUNDS FOR	
27	PAYMENTS TO TRANSPORTATION PROVIDERS	
28	FOR FIXED-ROUTE TRANSPORTATION	
29	SERVICES, FOR RAIL PASSENGER OPERATING	
30	SUBSIDIES AND RELATED IMPROVEMENTS AND	

1 FOR OTHER TRANSPORTATION ACTIVITIES.
 2 STATE APPROPRIATION..... 25,090,000
 3 FOR INTERCITY TRANSPORTATION: FOR
 4 INTERCITY BUS AND AVIATION OPERATING
 5 SUBSIDIES AND RELATED IMPROVEMENTS.
 6 STATE APPROPRIATION..... 2,203,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR INTERCITY RAIL AND
 10 BUS TRANSPORTATION:
 11 (1) "SURFACE TRANSPORTATION
 12 OPERATING."
 13 FEDERAL APPROPRIATION..... 9,000,000
 14 (2) "SURFACE TRANSPORTATION
 15 ASSISTANCE - CAPITAL."
 16 FEDERAL APPROPRIATION..... 4,000,000
 17 (3) "FTA - CAPITAL IMPROVEMENTS."
 18 FEDERAL APPROPRIATION..... 27,000,000
 19 (4) "FTA - INTELLIGENT VEHICLES -
 20 PUBLIC TRANSIT."
 21 FEDERAL APPROPRIATION..... 3,885,000
 22 (5) "FTA - INTELLIGENT TRANSIT
 23 SYSTEM DEPLOYMENT."
 24 FEDERAL APPROPRIATION..... 20,000,000
 25 FOR OPERATING SUBSIDIES, LEASE
 26 PAYMENTS AND MAINTENANCE PROJECTS ON
 27 RAIL FREIGHT LINES.
 28 STATE APPROPRIATION..... 8,500,000
 29 SECTION 223. PENNSYLVANIA STATE
 30 POLICE.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE PENNSYLVANIA STATE		
2	POLICE:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE PENNSYLVANIA STATE POLICE.		
5	STATE APPROPRIATION.....		143,720,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "DRUG ENFORCEMENT."		
11	FEDERAL APPROPRIATION.....	260,000	
12	(2) "BULLET PROOF VESTS."		
13	FEDERAL APPROPRIATION.....	1,473,000	
14	(3) "IDENTIFICATION SYSTEM		
15	INTEGRATION."		
16	FEDERAL APPROPRIATION.....	163,000	
17	(4) "MARIJUANA ERADICATION."		
18	FEDERAL APPROPRIATION.....	100,000	
19	FOR THE COMMONWEALTH LAW		
20	ENFORCEMENT ASSISTANCE NETWORK.		
21	STATE APPROPRIATION.....		16,043,000
22	FOR THE MUNICIPAL POLICE OFFICERS'		
23	EDUCATION AND TRAINING COMMISSION,		
24	INCLUDING IN-SERVICE TRAINING.		
25	STATE APPROPRIATION.....		5,158,000
26	FOR REPLACEMENT OF PATROL VEHICLES.		
27	STATE APPROPRIATION.....		2,848,000
28	FOR AN AUTOMATED FINGERPRINT		
29	IDENTIFICATION SYSTEM (AFIS).		
30	STATE APPROPRIATION.....		637,000

1 FOR GUN CHECKS IN ASSOCIATION WITH
2 FIREARM OWNERSHIP.

3 STATE APPROPRIATION..... 2,246,000

4 SECTION 224. STATE CIVIL SERVICE
5 COMMISSION.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE STATE CIVIL

7 SERVICE COMMISSION: FEDERAL STATE

8 FOR THE GENERAL GOVERNMENT
9 OPERATIONS OF THE CIVIL SERVICE
10 COMMISSION, INCLUDING ADMINISTRATION
11 OF THE MERIT SYSTEM FOR EMPLOYEES
12 UNDER PROVISIONS OF THE CIVIL SERVICE
13 ACT: PROVIDED, THAT, IN ADDITION TO
14 THE AMOUNT HEREBY APPROPRIATED, ANY
15 MONEY COLLECTED BY THE COMMISSION BY
16 WAY OF REIMBURSEMENT UNDER THE CIVIL
17 SERVICE ACT SHALL BE PAID INTO THE
18 GENERAL FUND THROUGH THE DEPARTMENT OF
19 REVENUE AND SHALL BE CREDITED TO THIS
20 APPROPRIATION.

21 STATE APPROPRIATION..... 1,000

22 SECTION 225. PENNSYLVANIA
23 EMERGENCY MANAGEMENT AGENCY.--THE
24 FOLLOWING AMOUNTS ARE APPROPRIATED TO
25 THE PENNSYLVANIA EMERGENCY MANAGEMENT
26 AGENCY:

27 FOR GENERAL GOVERNMENT OPERATIONS
28 OF THE PENNSYLVANIA EMERGENCY
29 MANAGEMENT AGENCY.

30 STATE APPROPRIATION..... 7,652,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GENERAL GOVERNMENT
4 OPERATIONS:

5 (1) "CIVIL PREPAREDNESS."

6 FEDERAL APPROPRIATION..... 3,424,000

7 (2) "FLASH FLOOD PROJECT - WARNING
8 SYSTEM."

9 FEDERAL APPROPRIATION..... 105,000

10 (3) "HAZARDOUS MATERIALS PLANNING
11 AND TRAINING."

12 FEDERAL APPROPRIATION..... 469,000

13 (4) "CHEMICAL PREPAREDNESS."

14 FEDERAL APPROPRIATION..... 100,000

15 (5) "DOMESTIC PREPAREDNESS."

16 FEDERAL APPROPRIATION..... 4,716,000

17 FOR INFORMATION SYSTEMS MANAGEMENT.

18 STATE APPROPRIATION..... 3,139,000

19 FOR THE OFFICE OF THE STATE FIRE
20 COMMISSIONER.

21 STATE APPROPRIATION..... 2,040,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR THE OFFICE OF THE
25 STATE FIRE COMMISSIONER:

26 (1) "FIRE PREVENTION."

27 FEDERAL APPROPRIATION..... 250,000

28 FOR FIREFIGHTERS' MEMORIAL FLAGS.

29 STATE APPROPRIATION..... 10,000

30 FOR URBAN SEARCH AND RESCUE

1 SERVICES.

2 STATE APPROPRIATION..... 100,000

3 SECTION 226. PENNSYLVANIA FISH AND

4 BOAT COMMISSION.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 PENNSYLVANIA FISH AND BOAT

7 COMMISSION: FEDERAL STATE

8 FOR THE SUPPORT OF THE ATLANTIC

9 STATES MARINE FISHERIES COMMISSION.

10 STATE APPROPRIATION..... 11,000

11 SECTION 227. STATE SYSTEM OF

12 HIGHER EDUCATION.--THE FOLLOWING

13 AMOUNTS ARE APPROPRIATED TO THE STATE

14 SYSTEM OF HIGHER EDUCATION: FEDERAL STATE

15 FOR THE STATE SYSTEM OF HIGHER

16 EDUCATION, INCLUDING THE CHANCELLOR'S

17 OFFICE.

18 THE STATE SYSTEM OF HIGHER

19 EDUCATION SHALL REPORT ITS FINANCIAL

20 STATEMENTS IN ACCORDANCE WITH

21 GENERALLY ACCEPTED ACCOUNTING

22 PRINCIPLES AS PRESCRIBED BY THE

23 NATIONAL ASSOCIATION OF COLLEGE AND

24 UNIVERSITY BUSINESS OFFICERS, THE

25 AMERICAN INSTITUTE OF CERTIFIED PUBLIC

26 ACCOUNTANTS OR ANY OTHER RECOGNIZED

27 AUTHORITATIVE BODY, AS WELL AS

28 APPLICABLE POLICY AND STANDARDS

29 PROMULGATED BY THE COMMONWEALTH AND

30 THE FEDERAL GOVERNMENT.

1	STATE APPROPRIATION.....	468,794,000
2	TO ENHANCE THE RECRUITMENT AND	
3	RETENTION OF MINORITY STUDENTS AND	
4	FACULTY.	
5	STATE APPROPRIATION.....	370,000
6	FOR MCKEEVER ENVIRONMENTAL LEARNING	
7	CENTER.	
8	STATE APPROPRIATION.....	231,000
9	FOR AN AFFIRMATIVE ACTION PROGRAM.	
10	STATE APPROPRIATION.....	1,245,000
11	SECTION 228. PENNSYLVANIA HIGHER	
12	EDUCATION ASSISTANCE AGENCY.--THE	
13	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
14	THE PENNSYLVANIA HIGHER EDUCATION	
15	ASSISTANCE AGENCY:	FEDERAL STATE
16	FOR PAYMENT OF EDUCATION ASSISTANCE	
17	GRANTS.	
18	STATE APPROPRIATION.....	336,089,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR EDUCATION ASSISTANCE	
22	GRANTS:	
23	(1) "TANFBG - EDUCATION	
24	OPPORTUNITIES."	
25	FEDERAL APPROPRIATION.....	1,500,000
26	FOR MATCHING PAYMENTS FOR STUDENT	
27	AID FUNDS. IT IS THE INTENT OF THE	
28	GENERAL ASSEMBLY THAT THESE FUNDS	
29	SHOULD BE USED TO MAXIMIZE THE RECEIPT	
30	OF FEDERAL FUNDS TO THE FULLEST EXTENT	

1	POSSIBLE.	
2	STATE APPROPRIATION.....	12,827,000
3	FOR INSTITUTIONAL ASSISTANCE GRANTS	
4	TO BE ALLOTTED BY THE PENNSYLVANIA	
5	HIGHER EDUCATION ASSISTANCE AGENCY. NO	
6	COLLEGE, UNIVERSITY OR INSTITUTION	
7	RECEIVING A DIRECT APPROPRIATION FROM	
8	THE COMMONWEALTH OF PENNSYLVANIA SHALL	
9	BE ELIGIBLE TO PARTICIPATE IN THE	
10	INSTITUTIONAL ASSISTANCE GRANTS	
11	PROGRAM.	
12	STATE APPROPRIATION.....	42,589,000
13	FOR THE HORACE MANN BOND-LESLIE	
14	PINCKNEY HILL SCHOLARSHIP, AND FOR	
15	OUTREACH AND RECRUITMENT ACTIVITIES AT	
16	LINCOLN AND CHEYNEY UNIVERSITIES	
17	RELATED TO THE SCHOLARSHIP. THIS	
18	APPROPRIATION ALSO CONTAINS FUNDS FOR	
19	THE CONTINUATION OF SUPPORT TO	
20	STUDENTS CURRENTLY RECEIVING EQUAL	
21	OPPORTUNITY PROFESSIONAL EDUCATION	
22	AWARDS.	
23	STATE APPROPRIATION.....	750,000
24	FOR AGRICULTURAL LOAN FORGIVENESS.	
25	PREFERENCE SHALL BE GIVEN TO RENEWAL	
26	APPLICANTS.	
27	STATE APPROPRIATION.....	284,000
28	FOR SCITECH AND TECHNOLOGY	
29	SCHOLARSHIPS.	
30	STATE APPROPRIATION.....	8,200,000

1 FOR ADMINISTRATION OF THE SCITECH
 2 AND TECHNOLOGY SCHOLARSHIPS.
 3 STATE APPROPRIATION..... 661,000
 4 FOR THE CHEYNEY UNIVERSITY KEYSTONE
 5 ACADEMY.
 6 STATE APPROPRIATION..... 1,575,000
 7 SECTION 229. PENNSYLVANIA
 8 HISTORICAL AND MUSEUM COMMISSION.--THE
 9 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 10 THE PENNSYLVANIA HISTORICAL AND MUSEUM
 11 COMMISSION: FEDERAL STATE
 12 TO THE PENNSYLVANIA HISTORICAL AND
 13 MUSEUM COMMISSION FOR GENERAL
 14 GOVERNMENT OPERATIONS OF THE
 15 PENNSYLVANIA HISTORICAL AND MUSEUM
 16 COMMISSION.
 17 STATE APPROPRIATION..... 23,970,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR GENERAL GOVERNMENT
 21 OPERATIONS:
 22 (1) "DIVISION OF HISTORIC
 23 PRESERVATION."
 24 FEDERAL APPROPRIATION..... 1,500,000
 25 (2) "NATIONAL HISTORICAL
 26 PUBLICATIONS AND RECORDS."
 27 FEDERAL APPROPRIATION..... 50,000
 28 (3) "DELAWARE AND LEHIGH CANAL
 29 PARTNERSHIP PROGRAM."
 30 FEDERAL APPROPRIATION..... 350,000

1 TO UNDERTAKE MAINTENANCE, SECURITY
2 AND REPAIR NEEDS AT HISTORIC SITES AND
3 MUSEUMS ADMINISTERED BY THE
4 PENNSYLVANIA HISTORICAL AND MUSEUM
5 COMMISSION.

6 STATE APPROPRIATION..... 2,000,000

7 FOR MUSEUM ASSISTANCE GRANTS.

8 STATE APPROPRIATION..... 4,450,000

9 SECTION 230. PENNSYLVANIA
10 INFRASTRUCTURE INVESTMENT AUTHORITY.--

11 THE FOLLOWING AMOUNTS ARE APPROPRIATED
12 TO THE PENNSYLVANIA INFRASTRUCTURE

13 INVESTMENT AUTHORITY: FEDERAL STATE

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED FOR THE PENNSYLVANIA
16 INFRASTRUCTURE INVESTMENT AUTHORITY:

17 (1) "SEWAGE PROJECTS REVOLVING
18 LOAN FUND."

19 FEDERAL APPROPRIATION..... 67,000,000

20 (2) "DRINKING WATER PROJECTS
21 REVOLVING LOAN FUND."

22 FEDERAL APPROPRIATION..... 38,000,000

23 (3) "RURAL COMMUNITIES WASTEWATER
24 TREATMENT."

25 FEDERAL APPROPRIATION..... 636,000

26 SECTION 231. ENVIRONMENTAL HEARING
27 BOARD.--THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE ENVIRONMENTAL

29 HEARING BOARD: FEDERAL STATE

30 FOR THE ENVIRONMENTAL HEARING

1	BOARD.		
2	STATE APPROPRIATION.....		1,816,000
3	SECTION 232. PENNSYLVANIA BOARD OF		
4	PROBATION AND PAROLE.--THE FOLLOWING		
5	AMOUNTS ARE APPROPRIATED TO THE		
6	PENNSYLVANIA BOARD OF PROBATION AND		
7	PAROLE:	FEDERAL	STATE
8	FOR GENERAL GOVERNMENT OPERATIONS		
9	OF THE BOARD OF PROBATION AND PAROLE.		
10	STATE APPROPRIATION.....		79,417,000
11	FOR THE SEXUAL OFFENDERS ASSESSMENT		
12	BOARD.		
13	STATE APPROPRIATION.....		2,799,000
14	FOR A DRUG OFFENDERS WORK PROGRAM.		
15	SUCH WORK SHALL IN NO CASE REPLACE		
16	JOBS PROTECTED BY A COLLECTIVE		
17	BARGAINING UNIT.		
18	STATE APPROPRIATION.....		278,000
19	FOR PAYMENTS FOR GRANTS-IN-AID TO		
20	COUNTIES FOR PROVIDING IMPROVED ADULT		
21	PROBATION SERVICES.		
22	STATE APPROPRIATION.....		19,970,000
23	SECTION 233. PENNSYLVANIA PUBLIC		
24	TELEVISION NETWORK COMMISSION.--THE		
25	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
26	THE PENNSYLVANIA PUBLIC TELEVISION		
27	NETWORK COMMISSION:	FEDERAL	STATE
28	FOR GENERAL GOVERNMENT OPERATIONS		
29	OF THE PENNSYLVANIA PUBLIC TELEVISION		
30	NETWORK COMMISSION.		

1	STATE APPROPRIATION.....		5,320,000
2	FOR PUBLIC TELEVISION STATION		
3	GRANTS.		
4	STATE APPROPRIATION.....		7,796,000
5	SECTION 234. PENNSYLVANIA		
6	SECURITIES COMMISSION.--THE FOLLOWING		
7	AMOUNTS ARE APPROPRIATED TO THE		
8	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL	STATE
9	FOR GENERAL GOVERNMENT OPERATIONS		
10	OF THE PENNSYLVANIA SECURITIES		
11	COMMISSION.		
12	STATE APPROPRIATION.....		2,256,000
13	SECTION 235. STATE TAX		
14	EQUALIZATION BOARD.--THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED TO THE STATE		
16	TAX EQUALIZATION BOARD:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE STATE TAX EQUALIZATION BOARD.		
19	STATE APPROPRIATION.....		1,388,000
20	SECTION 236. HEALTH CARE COST		
21	CONTAINMENT COUNCIL.--THE FOLLOWING		
22	AMOUNTS ARE APPROPRIATED TO THE HEALTH		
23	CARE COST CONTAINMENT COUNCIL:	FEDERAL	STATE
24	FOR THE HEALTH CARE COST		
25	CONTAINMENT COUNCIL.		
26	STATE APPROPRIATION.....		3,922,000
27	SECTION 237. STATE ETHICS		
28	COMMISSION.--THE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE STATE ETHICS		
30	COMMISSION:	FEDERAL	STATE

1 FOR THE GENERAL GOVERNMENT
2 OPERATIONS OF THE STATE ETHICS
3 COMMISSION.
4 STATE APPROPRIATION..... 1,692,000
5 SECTION 238. LIQUOR CONTROL
6 BOARD.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE LIQUOR CONTROL
8 BOARD: FEDERAL STATE
9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO THE LIQUOR CONTROL
11 BOARD:
12 (1) "STATE COLLEGE ALCOHOL
13 COALITION - DOE."
14 FEDERAL APPROPRIATION..... 86,000
15 SUBPART B
16 LEGISLATIVE DEPARTMENT
17 SECTION 251. SENATE.--THE
18 FOLLOWING AMOUNTS ARE APPROPRIATED TO
19 THE SENATE: FEDERAL STATE
20 FOR THE SALARIES, WAGES AND ALL
21 NECESSARY EXPENSES FOR THE FOLLOWING
22 PURPOSES:
23 SALARIES OF SENATORS.
24 STATE APPROPRIATION..... 4,697,000
25 SALARIES, WAGES AND ALL NECESSARY
26 EXPENSES OF THE PRESIDENT OF THE
27 SENATE.
28 STATE APPROPRIATION..... 290,000
29 SALARIES AND WAGES OF EMPLOYEES OF
30 THE CHIEF CLERK AND ALL NECESSARY

1 EXPENDITURES TO BE ALLOCATED AND
 2 DISBURSED AT THE DIRECTION OF THE
 3 PRESIDENT PRO TEMPORE.
 4 STATE APPROPRIATION..... 4,800,000
 5 SALARIES, WAGES AND EXPENSES OF
 6 EMPLOYEES OF THE SENATE AND EXPENSES
 7 OF THE OFFICE OF THE PRESIDENT PRO
 8 TEMPORE, INCLUDING MEMBER LODGING
 9 RENTAL, TO BE DISBURSED AT THE
 10 DIRECTION OF THE PRESIDENT PRO
 11 TEMPORE.
 12 STATE APPROPRIATION..... 7,416,000
 13 FOR REAPPORTIONMENT EXPENSES.
 14 STATE APPROPRIATION..... 200,000
 15 FOR THE LEGISLATIVE REAPPORTIONMENT
 16 COMMISSION.
 17 STATE APPROPRIATION..... 650,000
 18 INCIDENTAL EXPENSES FOR PAYMENT OF
 19 MAINTENANCE AND OTHER EXPENSES OF THE
 20 SENATE.
 21 STATE APPROPRIATION..... 2,767,000
 22 FOR PAYMENT OF POSTAGE.
 23 STATE APPROPRIATION..... 1,400,000
 24 THE ABOVE APPROPRIATIONS FOR
 25 POSTAGE AND FOR INCIDENTAL EXPENSES
 26 SHALL BE PAID PRIOR TO THE PAYMENT OF
 27 SUCH EXPENSES ON WARRANT OF THE STATE
 28 TREASURER IN FAVOR OF THE CHIEF CLERK
 29 UPON THE PRESENTATION OF REQUISITIONS
 30 FOR THE SAME: PROVIDED, THAT THE TOTAL

1 AMOUNT OF REQUISITIONS FOR
2 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
3 EXPENDITURES MADE AS CERTIFIED BY SUCH
4 OFFICER TO THE STATE TREASURER, SHALL
5 NOT EXCEED THE AMOUNT OF THE BOND OF
6 THE OFFICER HAVING CONTROL OF THE
7 DISBURSEMENT FROM THE FUNDS ADVANCED.

8 CONTINGENT EXPENSES:

9 PRESIDENT.

10	STATE APPROPRIATION.....	5,000
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11 PRESIDENT PRO TEMPORE.

12	STATE APPROPRIATION.....	20,000
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13 FLOOR LEADER (R).

14	STATE APPROPRIATION.....	7,000
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15 FLOOR LEADER (D).

16	STATE APPROPRIATION.....	7,000
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17 WHIP (R).

18	STATE APPROPRIATION.....	6,000
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19 WHIP (D).

20	STATE APPROPRIATION.....	6,000
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21 CHAIRMAN OF THE CAUCUS (R).

22	STATE APPROPRIATION.....	3,000
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23 CHAIRMAN OF THE CAUCUS (D).

24	STATE APPROPRIATION.....	3,000
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25 SECRETARY OF THE CAUCUS (R).

26	STATE APPROPRIATION.....	3,000
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27 SECRETARY OF THE CAUCUS (D).

28	STATE APPROPRIATION.....	3,000
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29 CHAIRMAN OF THE APPROPRIATIONS

30 COMMITTEE (R).

1	STATE APPROPRIATION.....	6,000
2	CHAIRMAN OF THE APPROPRIATIONS	
3	COMMITTEE (D).	
4	STATE APPROPRIATION.....	6,000
5	CHAIRMAN OF THE POLICY COMMITTEE	
6	(R).	
7	STATE APPROPRIATION.....	2,000
8	CHAIRMAN OF THE POLICY COMMITTEE	
9	(D).	
10	STATE APPROPRIATION.....	2,000
11	CAUCUS ADMINISTRATOR (R).	
12	STATE APPROPRIATION.....	2,000
13	CAUCUS ADMINISTRATOR (D).	
14	STATE APPROPRIATION.....	2,000
15	UPON PRESENTATION OF REQUISITIONS	
16	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
17	PAID ON WARRANT OF THE STATE TREASURER	
18	DIRECTLY TO AND IN FAVOR OF THE	
19	PERSONS DESIGNATED IN SUCH REQUISITION	
20	AS ENTITLED TO RECEIVE SUCH	
21	COMPENSATION OR EXPENSES.	
22	MISCELLANEOUS EXPENSES:	
23	MILEAGE AND EXPENSES, SENATORS: IN	
24	ADDITION TO THE ANNUAL REIMBURSEMENT	
25	FOR EXPENSES AUTHORIZED BY LAW FOR	
26	EACH MEMBER OF THE SENATE, EACH MEMBER	
27	SHALL BE ENTITLED TO REIMBURSEMENT FOR	
28	ACTUAL EXPENSES, NOT EXCEEDING THE SUM	
29	OF \$2,500 ANNUALLY, INCURRED FOR	
30	LODGING AND MEALS WHILE AWAY FROM HOME	

1 ON OFFICIAL LEGISLATIVE BUSINESS,
2 OFFICIAL POSTAGE AND ALL OTHER
3 EXPENSES INCIDENTAL TO LEGISLATIVE
4 DUTIES.

5 STATE APPROPRIATION..... 575,000

6 LEGISLATIVE PRINTING AND EXPENSES,
7 FURNITURE, EQUIPMENT, RENOVATIONS AND
8 OTHER EXPENSES.

9 STATE APPROPRIATION..... 7,815,000

10 UPON PRESENTATION OF REQUISITIONS
11 BY THE CHIEF CLERK AGAINST THE
12 APPROPRIATIONS FOR LEGISLATIVE
13 PRINTING AND EXPENSES FOR EXPENSES,
14 SUCH SHALL BE PAID ON WARRANT OF THE
15 STATE TREASURER DIRECTLY TO AND IN
16 FAVOR OF THE PERSONS DESIGNATED IN
17 SUCH REQUISITIONS AS ENTITLED TO
18 RECEIVE SUCH EXPENSES.

19 FOR COMPUTER SERVICES (R),
20 INCLUDING THE PAYMENT OF SALARIES,
21 WAGES, OPERATING COSTS, CONTRACTS,
22 EQUIPMENT, SOFTWARE AND OTHER
23 INCIDENTAL MATERIALS AND EXPENSES.
24 SUCH EQUIPMENT, SOFTWARE AND
25 INCIDENTAL MATERIALS MAY BE ORDERED
26 DIRECTLY BY THE SUPERVISING MEMBER OF
27 THE CAUCUS COMPUTER SERVICES OFFICE,
28 TO THE EXTENT EACH ITEM IS LESS THAN
29 \$1,000, A COPY OF THE ORDER IS
30 FORWARDED TO THE CHIEF CLERK, AND ALL

1 OTHER PROVISIONS OF THE FINANCIAL
2 OPERATING RULES OF THE SENATE,
3 INCLUDING PRICING AND SERVICES ARE
4 FOLLOWED.

5 STATE APPROPRIATION..... 4,532,000

6 FOR COMPUTER SERVICES (D),
7 INCLUDING THE PAYMENT OF SALARIES,
8 WAGES, OPERATING COSTS, CONTRACTS,
9 EQUIPMENT, SOFTWARE AND OTHER
10 INCIDENTAL MATERIALS AND EXPENSES.
11 SUCH EQUIPMENT, SOFTWARE AND
12 INCIDENTAL MATERIALS MAY BE ORDERED
13 DIRECTLY BY THE SUPERVISING MEMBER OF
14 THE CAUCUS COMPUTER SERVICES OFFICE,
15 TO THE EXTENT EACH ITEM IS LESS THAN
16 \$1,000, A COPY OF THE ORDER IS
17 FORWARDED TO THE CHIEF CLERK, AND ALL
18 OTHER PROVISIONS OF THE FINANCIAL
19 OPERATING RULES OF THE SENATE,
20 INCLUDING PRICING AND SERVICES ARE
21 FOLLOWED.

22 STATE APPROPRIATION..... 4,532,000

23 FOR THE PAYMENT OF THE EXPENSES OF
24 THE COMMITTEE ON APPROPRIATIONS (R)
25 FOR INVESTIGATING SCHOOLS, COLLEGES,
26 UNIVERSITIES, CORRECTIONAL
27 INSTITUTIONS, MENTAL HOSPITALS,
28 MEDICAL AND SURGICAL HOSPITALS, HOMES
29 AND OTHER INSTITUTIONS AND AGENCIES
30 SUPPORTED, IN WHOLE OR IN PART, BY

1 APPROPRIATIONS FROM THE STATE TREASURY
2 IN ANALYZING REPORTS, EXPENDITURES AND
3 THE GENERAL OPERATION AND
4 ADMINISTRATION OF THE INSTITUTIONS AND
5 AGENCIES, IN EXAMINING AND ANALYZING
6 REQUESTS OF THE SAME AND OF THE
7 VARIOUS DEPARTMENTS, BOARDS AND
8 COMMISSIONS OF THE COMMONWEALTH, AND
9 FOR THE COLLECTION OF DATA FROM OTHER
10 STATES, ATTENDING SEMINARS AND
11 CONFERENCES, AND IN COOPERATING AND
12 EXCHANGING INFORMATION WITH
13 LEGISLATIVE BUDGET AND FINANCIAL
14 COMMITTEES OF OTHER STATES, AND FOR
15 THE NECESSARY CLERICAL ASSISTANCE AND
16 OTHER ASSISTANCE, TRAVEL EXPENSES,
17 MEMBER LODGING RENTAL AND ALL OTHER
18 EXPENSES DEEMED NECESSARY BY THE
19 CHAIRMAN IN COMPILING DATA AND
20 INFORMATION CONNECTED WITH THE WORK OF
21 THE SENATE IN COMPILING COMPARATIVE
22 COSTS AND OTHER FISCAL DATA AND
23 INFORMATION FOR THE USE OF THE
24 COMMITTEE AND THE SENATE DURING
25 LEGISLATIVE SESSIONS AND DURING THE
26 INTERIM BETWEEN LEGISLATIVE SESSIONS
27 TO THE DISCHARGE OF SUCH DUTIES. THE
28 COMMITTEE SHALL HAVE THE AUTHORITY TO
29 EXAMINE AND INSPECT ALL PROPERTIES,
30 EQUIPMENT, FACILITIES, FILES, RECORDS

1 AND ACCOUNTS OF ANY STATE OFFICE,
2 DEPARTMENT, INSTITUTION, BOARD,
3 COMMITTEE, COMMISSION OR AGENCY OR ANY
4 INSTITUTION OR AGENCY SUPPORTED, IN
5 WHOLE OR IN PART, BY APPROPRIATION
6 FROM THE STATE TREASURY AND TO
7 ADMINISTER OATHS. THE COMMITTEE ON
8 APPROPRIATIONS MAY ISSUE SUBPOENAS
9 UNDER THE HAND AND SEAL OF THE
10 CHAIRMAN TO COMPEL THE ATTENDANCE OF
11 WITNESSES AND THE PRODUCTION OF ANY
12 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
13 TESTIMONY TOUCHING MATTERS PROPERLY
14 BEING INQUIRED INTO BY THE COMMITTEE
15 AND TO CAUSE THE DEPOSITION OF
16 WITNESSES EITHER RESIDING WITHIN OR
17 WITHOUT THE STATE TO BE TAKEN IN THE
18 MANNER PRESCRIBED BY LAW FOR TAKING
19 DEPOSITIONS IN CIVIL ACTIONS. UPON
20 PRESENTATION OF REQUISITIONS BY THE
21 CHIEF CLERK FOR SUCH COMPENSATION OR
22 EXPENSES, SUCH SHALL BE PAID ON
23 WARRANT OF THE STATE TREASURER
24 DIRECTLY TO AND IN FAVOR OF THE
25 PERSONS DESIGNATED IN SUCH REQUISITION
26 AS ENTITLED TO RECEIVE SUCH
27 COMPENSATION OR EXPENSES.

28 STATE APPROPRIATION.....

3,126,000

29 FOR THE PAYMENT OF THE EXPENSES OF
30 THE COMMITTEE ON APPROPRIATIONS (D),

1 DESIGNATED BY A MAJORITY VOTE OF THE
2 MINORITY PARTY SENATE CAUCUS (D), FOR
3 INVESTIGATING SCHOOLS, COLLEGES,
4 UNIVERSITIES, CORRECTIONAL
5 INSTITUTIONS, MENTAL HOSPITALS,
6 MEDICAL AND SURGICAL HOSPITALS, HOMES
7 AND OTHER INSTITUTIONS AND AGENCIES
8 SUPPORTED, IN WHOLE OR IN PART, BY
9 APPROPRIATIONS FROM THE STATE TREASURY
10 IN ANALYZING REPORTS, EXPENDITURES,
11 AND THE GENERAL OPERATION AND
12 ADMINISTRATION OF THE INSTITUTIONS AND
13 AGENCIES, IN EXAMINING AND ANALYZING
14 REQUESTS OF THE SAME AND OF THE
15 VARIOUS DEPARTMENTS, BOARDS AND
16 COMMISSIONS OF THE COMMONWEALTH, AND
17 FOR THE COLLECTION OF DATA FROM OTHER
18 STATES, ATTENDING SEMINARS AND
19 CONFERENCES, AND IN COOPERATING AND
20 EXCHANGING INFORMATION WITH
21 LEGISLATIVE BUDGET AND FINANCIAL
22 COMMITTEES OF OTHER STATES, AND FOR
23 THE NECESSARY CLERICAL ASSISTANCE AND
24 OTHER ASSISTANCE, TRAVEL EXPENSES,
25 MEMBER LODGING RENTAL AND ALL OTHER
26 EXPENSES DEEMED NECESSARY BY THE
27 CHAIRMAN IN COMPILING DATA AND
28 INFORMATION CONNECTED WITH THE WORK OF
29 THE COMMITTEE IN COMPILING COMPARATIVE
30 COST AND OTHER FISCAL DATA AND

1 INFORMATION FOR THE USE OF THE
2 COMMITTEE AND THE SENATE DURING
3 LEGISLATIVE SESSIONS AND DURING THE
4 INTERIM BETWEEN LEGISLATIVE SESSIONS
5 TO THE DISCHARGE OF SUCH DUTIES. UPON
6 PRESENTATION OF REQUISITIONS BY THE
7 CHIEF CLERK FOR SUCH COMPENSATION OR
8 EXPENSES, SUCH SHALL BE PAID ON
9 WARRANT OF THE STATE TREASURER
10 DIRECTLY TO AND IN FAVOR OF THE
11 PERSONS DESIGNATED IN SUCH REQUISITION
12 AS ENTITLED TO RECEIVE SUCH
13 COMPENSATION OR EXPENSES.

14 STATE APPROPRIATION..... 3,126,000

15 FOR THE LEADERSHIP OPERATIONS
16 ACCOUNT (R) FOR PAYMENT OF SALARIES,
17 WAGES AND ALL OTHER INCIDENTAL
18 EXPENSES INCURRED IN HIRING PERSONNEL
19 AND STAFF FOR SERVICES WHICH, IN THE
20 OPINION OF THE FLOOR LEADER (R), MAY
21 BE REQUIRED OR ARISE DURING
22 LEGISLATIVE SESSIONS AND DURING THE
23 INTERIM BETWEEN LEGISLATIVE SESSIONS
24 AND FOR THE PAYMENT OF ALL OTHER
25 EXPENSES, INCLUDING MEMBER LODGING
26 RENTAL, RELATED TO THE PERFORMANCE OF
27 SENATE DUTIES AND RESPONSIBILITIES.
28 UPON PRESENTATION OF REQUISITIONS BY
29 THE CHIEF CLERK FOR SUCH COMPENSATION
30 OR EXPENSES, SUCH SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER
2 DIRECTLY TO AND IN FAVOR OF THE
3 PERSONS DESIGNATED IN SUCH REQUISITION
4 AS ENTITLED TO RECEIVE SUCH
5 COMPENSATION OR EXPENSES.

6 STATE APPROPRIATION..... 9,170,000

7 FOR THE LEADERSHIP OPERATIONS
8 ACCOUNT (D) FOR PAYMENT OF SALARIES,
9 WAGES AND ALL OTHER INCIDENTAL
10 EXPENSES INCURRED IN HIRING PERSONNEL
11 AND STAFF FOR SERVICES WHICH, IN THE
12 OPINION OF THE FLOOR LEADER (D), MAY
13 BE REQUIRED OR ARISE DURING
14 LEGISLATIVE SESSIONS AND DURING THE
15 INTERIM BETWEEN LEGISLATIVE SESSIONS
16 AND FOR THE PAYMENT OF ALL OTHER
17 EXPENSES, INCLUDING MEMBER LODGING
18 RENTAL, RELATED TO THE PERFORMANCE OF
19 SENATE DUTIES AND RESPONSIBILITIES.
20 UPON PRESENTATION OF REQUISITIONS BY
21 THE CHIEF CLERK FOR SUCH COMPENSATION
22 OR EXPENSES, SUCH SHALL BE PAID ON
23 WARRANT OF THE STATE TREASURER
24 DIRECTLY TO AND IN FAVOR OF THE
25 PERSONS DESIGNATED IN SUCH REQUISITION
26 AS ENTITLED TO RECEIVE SUCH
27 COMPENSATION OR EXPENSES.

28 STATE APPROPRIATION..... 9,170,000

29 FOR ALLOCATION IN SUCH AMOUNTS AS
30 MAY BE DESIGNATED BY THE LEGISLATIVE

1 MANAGEMENT COMMITTEE (R) TO THE
2 SEVERAL STANDING COMMITTEES AND
3 SUPPORT OFFICES (OTHER THAN THE
4 COMMITTEE ON APPROPRIATIONS) FOR
5 PAYMENT OF COMPENSATION OF COUNSEL,
6 RESEARCH ASSISTANTS AND OTHER STAFF
7 PERSONNEL HIRED TO ASSIST THE MEMBERS
8 (R) OF THE SENATE OR ITS STANDING
9 COMMITTEES AND FOR OTHER NECESSARY
10 SENATE EXPENSES INCURRED. UPON
11 PRESENTATION OF REQUISITIONS BY THE
12 CHIEF CLERK FOR SUCH COMPENSATION OR
13 EXPENSES, SUCH SHALL BE PAID ON
14 WARRANT OF THE STATE TREASURER
15 DIRECTLY TO AND IN FAVOR OF THE
16 PERSONS DESIGNATED IN SUCH REQUISITION
17 AS ENTITLED TO RECEIVE SUCH
18 COMPENSATION OR EXPENSES.

19 STATE APPROPRIATION..... 5,678,000

20 FOR ALLOCATION IN SUCH AMOUNTS AS
21 MAY BE DESIGNATED BY THE LEGISLATIVE
22 MANAGEMENT COMMITTEE (D) TO THE
23 SEVERAL STANDING COMMITTEES AND
24 SUPPORT OFFICES (OTHER THAN THE
25 COMMITTEE ON APPROPRIATIONS) FOR
26 PAYMENT OF COMPENSATION OF COUNSEL,
27 RESEARCH ASSISTANTS AND OTHER STAFF
28 PERSONNEL TO ASSIST THE MEMBERS (D) OF
29 THE SENATE OR ITS STANDING COMMITTEES
30 AND FOR OTHER NECESSARY SENATE

1 EXPENSES INCURRED. UPON PRESENTATION
2 OF REQUISITIONS BY THE CHIEF CLERK FOR
3 SUCH COMPENSATION OR EXPENSES, SUCH
4 SHALL BE PAID ON WARRANT OF THE STATE
5 TREASURER DIRECTLY TO AND IN FAVOR OF
6 THE PERSONS DESIGNATED IN SUCH
7 REQUISITIONS AS ENTITLED TO RECEIVE
8 SUCH COMPENSATION OR EXPENSES.

9 STATE APPROPRIATION..... 5,678,000

10 ALL APPROPRIATIONS MADE IN THIS ACT
11 OR IN ANY OTHER FISCAL YEAR TO ANY
12 ACCOUNT OF THE SENATE, EXCEPT FOR THE
13 COMMITTEE ON APPROPRIATIONS (R) OR THE
14 COMMITTEE ON APPROPRIATIONS (D)
15 ACCOUNTS, REMAINING UNEXPENDED AND
16 UNENCUMBERED ON THE EFFECTIVE DATE OF
17 THIS PART, MAY BE TRANSFERRED BY THE
18 COMMITTEE ON MANAGEMENT OPERATIONS, BY
19 A VOTE OF TWO-THIRDS OF ITS MEMBERS,
20 IN ITS DISCRETION, TO SUCH SENATE
21 ACCOUNTS AS THE COMMITTEE DEEMS
22 NECESSARY. SUCH POWER TO TRANSFER
23 APPROPRIATIONS SHALL BE LIMITED TO THE
24 2001-2002 FISCAL YEAR.

25 FOR THE CHIEF CLERK OF THE SENATE
26 FOR THE PURCHASE OF PENNSYLVANIA AND
27 NATIONAL FLAGS TO BE SENT TO RESIDENTS
28 OF PENNSYLVANIA.

29 STATE APPROPRIATION..... 24,000

30 SECTION 252. HOUSE OF

1	REPRESENTATIVES.--THE FOLLOWING		
2	AMOUNTS ARE APPROPRIATED TO THE HOUSE		
3	OF REPRESENTATIVES:	FEDERAL	STATE
4	FOR THE SALARIES, WAGES AND ALL		
5	NECESSARY EXPENSES FOR THE FOLLOWING		
6	PURPOSES:		
7	SALARIES OF REPRESENTATIVES AND		
8	EXTRA COMPENSATION TO THE SPEAKER OF		
9	THE HOUSE OF REPRESENTATIVES.		
10	STATE APPROPRIATION.....		18,662,000
11	SALARIES:		
12	HOUSE EMPLOYEES (D).		
13	STATE APPROPRIATION.....		10,115,000
14	HOUSE EMPLOYEES (R).		
15	STATE APPROPRIATION.....		10,115,000
16	FOR THE OPERATION OF THE SPEAKER'S		
17	OFFICE.		
18	STATE APPROPRIATION.....		871,000
19	BIPARTISAN MANAGEMENT COMMITTEE,		
20	CHIEF CLERK AND COMPTROLLER.		
21	STATE APPROPRIATION.....		7,727,000
22	FOR REAPPORTIONMENT EXPENSES.		
23	STATE APPROPRIATION.....		200,000
24	MILEAGE:		
25	REPRESENTATIVES, OFFICERS AND		
26	EMPLOYEES.		
27	STATE APPROPRIATION.....		200,000
28	POSTAGE:		
29	CHIEF CLERK AND LEGISLATIVE		
30	JOURNAL.		

1	STATE APPROPRIATION.....	1,500,000
2	CONTINGENT EXPENSES:	
3	SPEAKER.	
4	STATE APPROPRIATION.....	20,000
5	CHIEF CLERK.	
6	STATE APPROPRIATION.....	643,000
7	FLOOR LEADER (D).	
8	STATE APPROPRIATION.....	7,000
9	FLOOR LEADER (R).	
10	STATE APPROPRIATION.....	7,000
11	WHIP (D).	
12	STATE APPROPRIATION.....	6,000
13	WHIP (R).	
14	STATE APPROPRIATION.....	6,000
15	CHAIRMAN OF THE CAUCUS (D).	
16	STATE APPROPRIATION.....	3,000
17	CHAIRMAN OF THE CAUCUS (R).	
18	STATE APPROPRIATION.....	3,000
19	SECRETARY OF THE CAUCUS (D).	
20	STATE APPROPRIATION.....	3,000
21	SECRETARY OF THE CAUCUS (R).	
22	STATE APPROPRIATION.....	3,000
23	CHAIRMAN OF THE APPROPRIATIONS	
24	COMMITTEE (D).	
25	STATE APPROPRIATION.....	6,000
26	CHAIRMAN OF THE APPROPRIATIONS	
27	COMMITTEE (R).	
28	STATE APPROPRIATION.....	6,000
29	CHAIRMAN OF THE POLICY COMMITTEE	
30	(D).	

1	STATE APPROPRIATION.....	2,000
2	CHAIRMAN OF THE POLICY COMMITTEE	
3	(R).	
4	STATE APPROPRIATION.....	2,000
5	CAUCUS ADMINISTRATOR (D).	
6	STATE APPROPRIATION.....	2,000
7	CAUCUS ADMINISTRATOR (R).	
8	STATE APPROPRIATION.....	2,000
9	ADMINISTRATOR FOR STAFF (D).	
10	STATE APPROPRIATION.....	20,000
11	ADMINISTRATOR FOR STAFF (R).	
12	STATE APPROPRIATION.....	20,000
13	THE ABOVE APPROPRIATIONS FOR	
14	POSTAGE AND FOR CONTINGENT EXPENSES	
15	SHALL BE PAID PRIOR TO THE PAYMENT OF	
16	SUCH EXPENSES ON WARRANT OF THE STATE	
17	TREASURER IN FAVOR OF THE OFFICERS	
18	ABOVE NAMED UPON THE PRESENTATION OF	
19	THEIR REQUISITIONS FOR THE SAME:	
20	PROVIDED, THAT THE TOTAL AMOUNT OF	
21	REQUISITIONS FOR ADVANCEMENTS, LESS	
22	THE TOTAL AMOUNT OF EXPENDITURES MADE	
23	AS CERTIFIED BY SUCH OFFICERS TO THE	
24	STATE TREASURER, SHALL NOT EXCEED THE	
25	AMOUNT OF THE BOND OF THE OFFICER	
26	HAVING CONTROL OF THE DISBURSEMENT	
27	FROM THE FUNDS ADVANCED.	
28	MISCELLANEOUS EXPENSES:	
29	LEGISLATIVE OFFICE FOR RESEARCH	
30	LIAISON.	

1	STATE APPROPRIATION.....	604,000
2	INCIDENTAL EXPENSES.	
3	STATE APPROPRIATION.....	5,775,000
4	EXPENSES - REPRESENTATIVES: IN	
5	ADDITION TO ANNUAL REIMBURSEMENT FOR	
6	EXPENSES HERETOFORE AUTHORIZED BY LAW	
7	FOR EACH MEMBER OF THE HOUSE OF	
8	REPRESENTATIVES, EACH MEMBER SHALL BE	
9	ENTITLED TO REIMBURSEMENT FOR ACTUAL	
10	EXPENSES, NOT EXCEEDING THE SUM OF	
11	\$2,500 ANNUALLY, INCURRED FOR LODGING	
12	AND MEALS WHILE AWAY FROM HOME ON	
13	OFFICIAL LEGISLATIVE BUSINESS,	
14	OFFICIAL POSTAGE, STAFF AND ALL OTHER	
15	EXPENSES INCIDENTAL TO LEGISLATIVE	
16	DUTIES.	
17	STATE APPROPRIATION.....	3,100,000
18	LEGISLATIVE PRINTING AND EXPENSES.	
19	STATE APPROPRIATION.....	25,000,000
20	MEMBERS' HOME OFFICE EXPENSES.	
21	STATE APPROPRIATION.....	2,100,000
22	ATTENDING NATIONAL LEGISLATIVE	
23	CONFERENCE - EXPENSES.	
24	STATE APPROPRIATION.....	194,000
25	THE ABOVE APPROPRIATION FOR	
26	ATTENDING NATIONAL LEGISLATIVE	
27	CONFERENCE MEETINGS AND FOR ATTENDING	
28	MEETINGS OF THE COUNCIL OF STATE	
29	GOVERNMENTS SHALL BE PAID TO THE CHIEF	
30	CLERK OF THE HOUSE IN THE SAME MANNER	

1 AND UNDER THE SAME CONDITIONS AS THE
2 APPROPRIATIONS FOR POSTAGE AND
3 CONTINGENT EXPENSES ABOVE.
4 FOR THE PAYMENT OF THE EXPENSES OF
5 THE COMMITTEE ON APPROPRIATIONS (R) OF
6 THE HOUSE OF REPRESENTATIVES IN
7 INVESTIGATING SCHOOLS, COLLEGES,
8 UNIVERSITIES, CORRECTIONAL
9 INSTITUTIONS, MENTAL HOSPITALS,
10 MEDICAL AND SURGICAL HOSPITALS, HOMES
11 AND OTHER INSTITUTIONS AND AGENCIES
12 SUPPORTED, IN WHOLE OR IN PART, BY
13 APPROPRIATIONS FROM THE STATE TREASURY
14 IN ANALYZING REPORTS, EXPENDITURES AND
15 THE GENERAL OPERATION AND
16 ADMINISTRATION OF THE INSTITUTIONS AND
17 AGENCIES IN EXAMINING AND ANALYZING
18 REQUESTS OF THE SAME AND OF THE
19 VARIOUS DEPARTMENTS, BOARDS AND
20 COMMISSIONS OF THE COMMONWEALTH, AND
21 FOR THE COLLECTION OF DATA FROM OTHER
22 STATES, ATTENDING SEMINARS AND
23 CONFERENCES, AND IN COOPERATING AND
24 EXCHANGING INFORMATION WITH
25 LEGISLATIVE BUDGET AND FINANCIAL
26 COMMITTEES OF OTHER STATES, AND ANY
27 OFFICE EXPENSES NECESSARY TO SERVE THE
28 COMMITTEE AND ITS CHAIRMAN, AND FOR
29 THE NECESSARY CLERICAL ASSISTANCE AND
30 OTHER ASSISTANCE, TRAVEL EXPENSES AND

1 ALL OTHER EXPENSES DEEMED NECESSARY BY
2 THE CHAIRMAN IN COMPILING DATA AND
3 INFORMATION CONNECTED WITH THE WORK OF
4 THE COMMITTEE IN COMPILING COMPARATIVE
5 COST AND OTHER FISCAL DATA AND
6 INFORMATION FOR THE USE OF THE
7 COMMITTEE AND THE HOUSE OF
8 REPRESENTATIVES DURING LEGISLATIVE
9 SESSIONS AND DURING THE INTERIM
10 BETWEEN LEGISLATIVE SESSIONS TO THE
11 DISCHARGE OF SUCH DUTIES. THE
12 COMMITTEE SHALL HAVE THE AUTHORITY TO
13 EXAMINE AND INSPECT ALL PROPERTIES,
14 EQUIPMENT, FACILITIES, FILES, RECORDS
15 AND ACCOUNTS OF ANY STATE OFFICE,
16 DEPARTMENT, INSTITUTION, BOARD,
17 COMMITTEE, COMMISSION OR AGENCY OR ANY
18 INSTITUTION OR AGENCY SUPPORTED, IN
19 WHOLE OR IN PART, BY APPROPRIATION
20 FROM THE STATE TREASURY AND TO
21 ADMINISTER OATHS. THE SUM APPROPRIATED
22 SHALL BE PAID ON WARRANT OF THE STATE
23 TREASURER IN FAVOR OF THE CHAIRMAN OF
24 THE COMMITTEE ON THE PRESENTATION OF
25 HIS REQUISITION FOR THE SAME. THE
26 CHAIRMAN OF THE COMMITTEE ON
27 APPROPRIATIONS (R) SHALL, NOT LATER
28 THAN 30 DAYS AFTER THE TERMINATION OF
29 HIS TERM OF OFFICE OR UNTIL HIS
30 SUCCESSOR IS ELECTED AND ALSO WITHIN

1 30 DAYS AFTER THE ADJOURNMENT OF ANY
2 REGULAR OR SPECIAL SESSION, FILE AN
3 ACCOUNT, TOGETHER WITH SUPPORTING
4 DOCUMENTS WHENEVER POSSIBLE, IN THE
5 OFFICE OF THE COMMITTEE ON
6 APPROPRIATIONS, OF THE COMMITTEE'S
7 EXPENSES SINCE THE FILING OF THE PRIOR
8 ACCOUNT.

9 STATE APPROPRIATION..... 1,888,000

10 FOR THE PAYMENT OF THE EXPENSES OF
11 ONE MEMBER OF THE COMMITTEE ON
12 APPROPRIATIONS (D) OF THE HOUSE OF
13 REPRESENTATIVES, DESIGNATED BY A
14 MAJORITY VOTE OF THE HOUSE OF
15 REPRESENTATIVES CAUCUS (D), FOR
16 INVESTIGATING SCHOOLS, COLLEGES,
17 UNIVERSITIES, CORRECTIONAL
18 INSTITUTIONS, MENTAL HOSPITALS,
19 MEDICAL AND SURGICAL HOSPITALS, HOMES
20 AND OTHER INSTITUTIONS AND AGENCIES
21 SUPPORTED, IN WHOLE OR IN PART, BY
22 APPROPRIATIONS FROM THE STATE TREASURY
23 IN ANALYZING REPORTS, EXPENDITURES,
24 AND THE GENERAL OPERATION AND
25 ADMINISTRATION OF THE INSTITUTIONS AND
26 AGENCIES IN EXAMINING AND ANALYZING
27 REQUESTS OF THE SAME AND OF THE
28 VARIOUS DEPARTMENTS, BOARDS AND
29 COMMISSIONS OF THE COMMONWEALTH AND
30 FOR THE COLLECTION OF DATA FROM OTHER

1 STATES, ATTENDING SEMINARS AND
2 CONFERENCES, AND IN COOPERATING AND
3 EXCHANGING INFORMATION WITH
4 LEGISLATIVE BUDGET AND FINANCIAL
5 COMMITTEES OF OTHER STATES, AND ANY
6 OFFICE EXPENSES NECESSARY TO SERVE THE
7 COMMITTEE AND ITS CHAIRMAN, AND FOR
8 THE NECESSARY CLERICAL ASSISTANCE, AND
9 OTHER ASSISTANCE, TRAVEL EXPENSES AND
10 ALL OTHER EXPENSES DEEMED NECESSARY BY
11 THE CHAIRMAN IN COMPILING DATA AND
12 INFORMATION CONNECTED WITH THE WORK OF
13 THE COMMITTEE IN COMPILING COMPARATIVE
14 COST AND OTHER FISCAL DATA AND
15 INFORMATION FOR THE USE OF THE
16 COMMITTEE AND THE HOUSE OF
17 REPRESENTATIVES DURING LEGISLATIVE
18 SESSIONS AND DURING THE INTERIM
19 BETWEEN LEGISLATIVE SESSIONS TO THE
20 DISCHARGE OF SUCH DUTIES. THE SUM
21 APPROPRIATED SHALL BE PAID ON WARRANT
22 OF THE STATE TREASURER IN FAVOR OF THE
23 MEMBER SO DESIGNATED BY THE MAJORITY
24 VOTE OF THE HOUSE OF REPRESENTATIVES
25 CAUCUS (D) ON THE PRESENTATION OF HIS
26 REQUISITION FOR THE SAME. SUCH MEMBER
27 SO DESIGNATED SHALL, NOT LATER THAN 30
28 DAYS AFTER THE TERMINATION OF HIS TERM
29 OF OFFICE OR UNTIL HIS SUCCESSOR IS
30 ELECTED AND ALSO WITHIN 30 DAYS AFTER

1 THE ADJOURNMENT OF ANY REGULAR OR
2 SPECIAL SESSION, FILE AN ACCOUNT,
3 TOGETHER WITH SUPPORTING DOCUMENTS
4 WHENEVER POSSIBLE, IN THE OFFICE OF
5 THE COMMITTEE ON APPROPRIATIONS (D) OF
6 THE HOUSE OF REPRESENTATIVES, OF HIS
7 EXPENSES SINCE THE FILING OF THE PRIOR
8 ACCOUNT.

9 STATE APPROPRIATION..... 1,888,000

10 THE COMMITTEE ON APPROPRIATIONS MAY
11 ISSUE SUBPOENAS UNDER THE HAND AND
12 SEAL OF THE MAJORITY CHAIRMAN TO
13 COMPEL THE ATTENDANCE OF WITNESSES AND
14 THE PRODUCTION OF ANY PAPERS, BOOKS,
15 ACCOUNTS, DOCUMENTS AND TESTIMONY
16 TOUCHING MATTERS PROPERLY BEING
17 INQUIRED INTO BY THE COMMITTEE AND TO
18 CAUSE THE DEPOSITION OF WITNESSES
19 EITHER RESIDING WITHIN OR WITHOUT THE
20 STATE TO BE TAKEN IN THE MANNER
21 PRESCRIBED BY LAW FOR TAKING
22 DEPOSITIONS IN CIVIL ACTIONS.

23 FOR THE PAYMENT TO THE SPECIAL
24 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF
25 SALARIES, WAGES AND ALL OTHER
26 INCIDENTAL EXPENSES INCURRED IN HIRING
27 PERSONNEL AND STAFF OR FOR SERVICES,
28 WHICH, IN THE OPINION OF THE MAJORITY
29 LEADER, MAY BE REQUIRED OR ARISE
30 DURING LEGISLATIVE SESSIONS AND DURING

1 THE INTERIM BETWEEN LEGISLATIVE
2 SESSIONS AND FOR THE PAYMENT OF ALL
3 OTHER EXPENSES RELATED TO THE
4 PERFORMANCE OF HIS DUTIES AND
5 RESPONSIBILITIES. THE SUM APPROPRIATED
6 SHALL BE PAID ON WARRANT OF THE STATE
7 TREASURER IN FAVOR OF THE MAJORITY
8 LEADER ON THE PRESENTATION OF HIS
9 REQUISITION FOR THE SAME. THE MAJORITY
10 LEADER SHALL, NOT LATER THAN 30 DAYS
11 AFTER THE TERMINATION OF HIS TERM OF
12 OFFICE OR UNTIL HIS SUCCESSOR IS
13 ELECTED AND ALSO WITHIN 30 DAYS AFTER
14 THE ADJOURNMENT OF ANY REGULAR OR
15 SPECIAL SESSION, FILE AN ACCOUNT,
16 TOGETHER WITH SUPPORTING DOCUMENTS
17 WHENEVER POSSIBLE, IN THE OFFICE OF
18 THE MAJORITY LEADER, OF SUCH EXPENSES
19 SINCE THE FILING OF THE PRIOR ACCOUNT.

20 STATE APPROPRIATION..... 11,161,000

21 FOR THE PAYMENT TO THE SPECIAL
22 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
23 SALARIES, WAGES AND ALL OTHER
24 INCIDENTAL EXPENSES INCURRED IN HIRING
25 PERSONNEL AND STAFF OR FOR SERVICES
26 WHICH, IN THE OPINION OF THE MINORITY
27 LEADER, MAY BE REQUIRED OR ARISE
28 DURING LEGISLATIVE SESSIONS AND DURING
29 THE INTERIM BETWEEN LEGISLATIVE
30 SESSIONS AND FOR THE PAYMENT OF ALL

1 OTHER EXPENSES RELATED TO THE
2 PERFORMANCE OF HIS DUTIES AND
3 RESPONSIBILITIES. THE SUM APPROPRIATED
4 SHALL BE PAID ON WARRANT OF THE STATE
5 TREASURER IN FAVOR OF THE MINORITY
6 LEADER ON THE PRESENTATION OF HIS
7 REQUISITION FOR THE SAME. THE MINORITY
8 LEADER SHALL, NOT LATER THAN 30 DAYS
9 AFTER THE TERMINATION OF HIS TERM OF
10 OFFICE OR UNTIL HIS SUCCESSOR IS
11 ELECTED AND ALSO WITHIN 30 DAYS AFTER
12 THE ADJOURNMENT OF ANY REGULAR OR
13 SPECIAL SESSION, FILE AN ACCOUNT,
14 TOGETHER WITH SUPPORTING DOCUMENTS
15 WHENEVER POSSIBLE, IN THE OFFICE OF
16 THE MINORITY LEADER, OF SUCH EXPENSES
17 SINCE THE FILING OF THE PRIOR ACCOUNT.

18 STATE APPROPRIATION..... 11,161,000

19 FOR ALLOCATION IN SUCH AMOUNTS AS
20 MAY BE DESIGNATED BY THE LEGISLATIVE
21 MANAGEMENT COMMITTEE (R) TO THE
22 SEVERAL STANDING COMMITTEES (OTHER
23 THAN THE COMMITTEE ON APPROPRIATIONS)
24 OF THE HOUSE FOR PAYMENT OF
25 COMPENSATION OF COUNSEL, RESEARCH
26 ASSISTANTS AND OTHER STAFF PERSONNEL
27 HIRED AND ASSIGNED TO WORK ON BEHALF
28 OF THE CHAIRMAN AND THE MAJORITY
29 MEMBERS OF SUCH STANDING COMMITTEES OF
30 THE HOUSE AND FOR OTHER NECESSARY

1 EXPENSES INCURRED. UPON PRESENTATION
2 OF REQUISITIONS BY THE CHIEF CLERK OF
3 THE HOUSE FOR SUCH COMPENSATION OR
4 EXPENSES, SUCH SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH
8 REQUISITIONS AS ENTITLED TO RECEIVE
9 SUCH COMPENSATION OR EXPENSES. AN
10 ACCOUNTING, TOGETHER WITH SUPPORTING
11 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
12 FILED IN THE OFFICE OF THE CHIEF CLERK
13 OF SUCH EXPENSES SINCE THE FILING OF
14 THE PRIOR ACCOUNT.

15 STATE APPROPRIATION..... 12,839,000

16 FOR ALLOCATION IN SUCH AMOUNTS AS
17 MAY BE DESIGNATED BY THE LEGISLATIVE
18 MANAGEMENT COMMITTEE (D) TO THE
19 SEVERAL STANDING COMMITTEES (OTHER
20 THAN THE COMMITTEE ON APPROPRIATIONS)
21 OF THE HOUSE FOR PAYMENT OF
22 COMPENSATION OF COUNSEL, RESEARCH
23 ASSISTANTS AND OTHER STAFF PERSONNEL
24 HIRED AND ASSIGNED TO WORK ON BEHALF
25 OF THE MINORITY MEMBERS OF SUCH
26 STANDING COMMITTEES OF THE HOUSE AND
27 FOR OTHER NECESSARY EXPENSES INCURRED.
28 UPON PRESENTATION OF REQUISITIONS BY
29 THE CHIEF CLERK OF THE HOUSE FOR SUCH
30 COMPENSATION OR EXPENSES, SUCH SHALL

1 BE PAID ON WARRANT OF THE STATE
2 TREASURER DIRECTLY TO AND IN FAVOR OF
3 THE PERSONS DESIGNATED IN SUCH
4 REQUISITIONS AS ENTITLED TO RECEIVE
5 SUCH COMPENSATION OR EXPENSES. AN
6 ACCOUNTING, TOGETHER WITH SUPPORTING
7 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
8 FILED IN THE OFFICE OF THE CHIEF CLERK
9 OF SUCH EXPENSES SINCE THE FILING OF
10 THE PRIOR ACCOUNT.

11 STATE APPROPRIATION..... 12,839,000

12 ALL APPROPRIATIONS MADE IN THIS ACT
13 OR IN ANY OTHER FISCAL YEAR TO ANY
14 ACCOUNT OF THE HOUSE OF
15 REPRESENTATIVES, EXCEPT FOR THE
16 COMMITTEE ON APPROPRIATIONS (D) OR THE
17 COMMITTEE ON APPROPRIATIONS (R)
18 ACCOUNTS, REMAINING UNEXPENDED AND
19 UNENCUMBERED ON THE EFFECTIVE DATE OF
20 THIS PART, MAY BE TRANSFERRED BY THE
21 BIPARTISAN MANAGEMENT COMMITTEE, IN
22 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS
23 AS THE COMMITTEE DEEMS NECESSARY. SUCH
24 POWER TO TRANSFER APPROPRIATIONS SHALL
25 BE LIMITED TO THE 2001-2002 FISCAL
26 YEAR.

27 FOR THE COMMONWEALTH EMERGENCY
28 MEDICAL SYSTEM.

29 STATE APPROPRIATION..... 35,000

30 FOR THE CHIEF CLERK OF THE HOUSE OF

1 REPRESENTATIVES FOR THE PURCHASE OF
2 PENNSYLVANIA AND NATIONAL FLAGS TO BE
3 SENT TO RESIDENTS OF PENNSYLVANIA.

4 STATE APPROPRIATION..... 24,000

5 SECTION 253. LEGISLATIVE REFERENCE
6 BUREAU.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE LEGISLATIVE

8 REFERENCE BUREAU: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL
10 NECESSARY EXPENSES FOR THE WORK OF THE
11 LEGISLATIVE REFERENCE BUREAU,
12 INCLUDING THE CODE AND BULLETIN
13 SECTION.

14 THE PENNSYLVANIA CONSOLIDATED
15 STATUTES, ADVANCE COPIES OF STATUTES,
16 VOLUMES OF THE LAWS OF PENNSYLVANIA
17 AND OTHER PUBLICATIONS SHALL BE
18 PRINTED UNDER CONTRACTS ENTERED INTO
19 BY THE LEGISLATIVE REFERENCE BUREAU
20 (WITHOUT THE INTERVENTION OF ANY OTHER
21 STATE AGENCY OR OFFICER AND WITHOUT
22 REGARD TO ANY OTHER STATUTE REGULATING
23 PRINTING CONTRACTS) AND DISTRIBUTED
24 (WITHOUT REGARD TO ANY OTHER STATUTE
25 REGULATING DISTRIBUTION OF LAWS) AS
26 DETERMINED BY THE BUREAU, AND MONEYS
27 FROM SALES SHALL BE PAID TO THE BUREAU
28 OR THE DEPARTMENT OF GENERAL SERVICES,
29 AS THE BUREAU SHALL DETERMINE, WHICH
30 SHALL PAY THE SAME INTO THE STATE

1 TREASURY TO THE CREDIT OF THE GENERAL
2 FUND. SUCH MONEYS ARE HEREBY
3 APPROPRIATED FROM THE GENERAL FUND TO
4 THE LEGISLATIVE REFERENCE BUREAU FOR
5 THE EDITING, PRINTING AND DISTRIBUTION
6 OF SUCH PUBLICATIONS AND RELATED
7 EXPENSES.

8 STATE APPROPRIATION..... 6,783,000
9 FOR CONTINGENT EXPENSES CONNECTED
10 WITH THE WORK OF THE LEGISLATIVE
11 REFERENCE BUREAU TO BE PAID ON
12 WARRANTS OF THE STATE TREASURER IN
13 FAVOR OF THE DIRECTOR ON THE
14 PRESENTATION OF HIS REQUISITIONS FOR
15 THE SAME. THE DIRECTOR SHALL FILE AN
16 ACCOUNTING OF THE EXPENSES, TOGETHER
17 WITH SUPPORTING DOCUMENTS WHENEVER
18 POSSIBLE, IN THE OFFICE OF THE
19 LEGISLATIVE REFERENCE BUREAU.

20 STATE APPROPRIATION..... 20,000
21 FOR THE PENNSYLVANIA BULLETIN AND
22 PENNSYLVANIA CODE AND RELATED
23 EXPENSES.

24 STATE APPROPRIATION..... 595,000
25 SECTION 254. LEGISLATIVE BUDGET
26 AND FINANCE COMMITTEE.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE
28 LEGISLATIVE BUDGET AND FINANCE

29 COMMITTEE: FEDERAL STATE
30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE WORK OF THE
2 LEGISLATIVE BUDGET AND FINANCE
3 COMMITTEE UPON PRESENTATION OF
4 REQUISITIONS FOR THE SAME FROM THE
5 CHAIRMAN TO BE PAID ON WARRANTS OF THE
6 STATE TREASURER DIRECTLY TO AND IN
7 FAVOR OF THE PERSON NAMED IN THE
8 REQUISITIONS.

9 STATE APPROPRIATION..... 2,500,000

10 SECTION 255. LEGISLATIVE DATA
11 PROCESSING COMMITTEE.--THE FOLLOWING
12 AMOUNTS ARE APPROPRIATED TO THE
13 LEGISLATIVE DATA PROCESSING

14 COMMITTEE: FEDERAL STATE

15 FOR THE OPERATION OF THE
16 LEGISLATIVE DATA PROCESSING CENTER
17 UPON PRESENTATION OF REQUISITIONS FOR
18 THE SAME FROM THE CHAIRMAN TO BE PAID
19 ON WARRANTS OF THE STATE TREASURER
20 DIRECTLY TO AND IN FAVOR OF THE PERSON
21 NAMED IN THE REQUISITIONS.

22 STATE APPROPRIATION..... 3,751,000

23 SECTION 256. JOINT STATE
24 GOVERNMENT COMMISSION.--THE FOLLOWING
25 AMOUNTS ARE APPROPRIATED TO THE JOINT

26 STATE GOVERNMENT COMMISSION: FEDERAL STATE

27 FOR THE SALARIES, WAGES AND ALL
28 NECESSARY EXPENSES FOR THE WORK OF THE
29 JOINT STATE GOVERNMENT COMMISSION UPON
30 PRESENTATION OF REQUISITIONS FOR THE

1 SAME FROM THE CHAIRMAN TO BE PAID ON
2 WARRANTS OF THE STATE TREASURER
3 DIRECTLY TO AND IN FAVOR OF THE PERSON
4 NAMED IN THE REQUISITION.

5 STATE APPROPRIATION..... 1,814,000

6 SECTION 257. LOCAL GOVERNMENT
7 COMMISSION.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE LOCAL GOVERNMENT

9 COMMISSION: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 EXPENSES NECESSARY FOR THE WORK OF THE
12 LOCAL GOVERNMENT COMMISSION UPON
13 PRESENTATION OF REQUISITIONS FOR THE
14 SAME FROM THE CHAIRMAN TO BE PAID ON
15 WARRANTS OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE PERSON
17 NAMED IN THE REQUISITIONS.

18 STATE APPROPRIATION..... 919,000

19 FOR THE COMPILATION AND
20 DISTRIBUTION OF VARIOUS MUNICIPAL
21 CODES.

22 STATE APPROPRIATION..... 31,000

23 SECTION 258. JOINT LEGISLATIVE AIR
24 AND WATER POLLUTION CONTROL AND
25 CONSERVATION COMMITTEE.--THE FOLLOWING
26 AMOUNTS ARE APPROPRIATED TO THE JOINT
27 LEGISLATIVE AIR AND WATER POLLUTION

28 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

29 FOR THE SALARIES AND EXPENSES OF
30 THE JOINT LEGISLATIVE AIR AND WATER

1 POLLUTION CONTROL AND CONSERVATION
2 COMMITTEE UPON PRESENTATION OF
3 REQUISITIONS FOR THE SAME FROM THE
4 CHAIRMAN TO BE PAID ON WARRANTS OF THE
5 STATE TREASURER DIRECTLY TO AND IN
6 FAVOR OF THE PERSON NAMED IN THE
7 REQUISITIONS.

8 STATE APPROPRIATION..... 485,000

9 SECTION 259. LEGISLATIVE AUDIT
10 ADVISORY COMMISSION.--THE FOLLOWING
11 AMOUNTS ARE APPROPRIATED TO THE
12 LEGISLATIVE AUDIT ADVISORY

13 COMMISSION:	FEDERAL	STATE
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14 FOR THE SALARIES, WAGES AND ALL
15 EXPENSES NECESSARY FOR THE WORK OF THE
16 LEGISLATIVE AUDIT ADVISORY COMMISSION.

17 STATE APPROPRIATION..... 157,000

18 SECTION 260. INDEPENDENT
19 REGULATORY REVIEW COMMISSION.--THE
20 FOLLOWING AMOUNTS ARE APPROPRIATED TO
21 THE INDEPENDENT REGULATORY REVIEW

22 COMMISSION:	FEDERAL	STATE
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23 FOR THE SALARIES, WAGES AND ALL
24 NECESSARY EXPENSES FOR THE WORK OF THE
25 INDEPENDENT REGULATORY REVIEW
26 COMMISSION.

27 STATE APPROPRIATION..... 1,850,000

28 SECTION 261. CAPITOL PRESERVATION
29 COMMITTEE.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE CAPITOL

	FEDERAL	STATE
1 PRESERVATION COMMITTEE:		
2 FOR THE OPERATION OF THE CAPITOL		
3 PRESERVATION COMMITTEE. ALL		
4 APPROPRIATIONS MADE IN THIS ACT OR IN		
5 ANY OTHER FISCAL YEAR TO THE CAPITOL		
6 PRESERVATION COMMITTEE FOR THE		
7 RESTORATION OF THE CAPITOL REMAINING		
8 UNEXPENDED AND UNENCUMBERED ON THE		
9 EFFECTIVE DATE OF THIS PART MAY BE		
10 EXPENDED BY THE COMMITTEE FOR SUCH		
11 RESTORATION, INCLUDING ANY		
12 CONSTRUCTION, ALTERATIONS, STRUCTURAL		
13 MODIFICATIONS AND RELOCATIONS OF		
14 EXISTING FACILITIES AND SERVICES AS		
15 MAY BE NECESSARY OR INCIDENTAL TO		
16 ACCOMPLISH ANY SUCH RESTORATION.		
17 STATE APPROPRIATION.....		730,000
18 FOR THE RESTORATION OF THE CAPITOL		
19 AND ITS ARTIFACTS, INCLUDING SUPPORT		
20 FACILITIES AND SERVICES.		
21 STATE APPROPRIATION.....		3,510,000
22 FOR A COLONIAL HISTORY OF THE		
23 PENNSYLVANIA HOUSE OF REPRESENTATIVES.		
24 STATE APPROPRIATION.....		197,000
25 SECTION 262. PENNSYLVANIA		
26 COMMISSION ON SENTENCING.--THE		
27 FOLLOWING AMOUNTS ARE APPROPRIATED TO		
28 THE PENNSYLVANIA COMMISSION ON		
29 SENTENCING:	FEDERAL	STATE
30 FOR THE PENNSYLVANIA COMMISSION ON		

1 SENTENCING.

2 STATE APPROPRIATION..... 935,000

3 SECTION 263. CENTER FOR RURAL
4 PENNSYLVANIA.--THE FOLLOWING AMOUNTS
5 ARE APPROPRIATED TO THE CENTER FOR
6 RURAL PENNSYLVANIA:
7 FOR THE CENTER FOR RURAL
8 PENNSYLVANIA.

9 STATE APPROPRIATION..... 1,050,000

10 SUBPART C
11 JUDICIAL DEPARTMENT

12 SECTION 281. SUPREME COURT.--THE
13 FOLLOWING AMOUNTS ARE APPROPRIATED TO
14 THE SUPREME COURT:
15 FOR THE SUPREME COURT: INCLUDING
16 THE SALARIES OF THE SUPREME COURT
17 JUSTICES, FOR THE OFFICE OF
18 PROTHONOTARY AND FOR THE LIBRARY IN
19 THE EASTERN DISTRICT AND WESTERN
20 DISTRICT, FOR THE OFFICE OF
21 PROTHONOTARY IN THE MIDDLE DISTRICT,
22 FOR CRIERS, TIPSTAVES, OFFICIAL
23 STENOGRAPHERS, COURT OFFICERS AND THE
24 LAW SECRETARY OF THE CHIEF JUSTICE IN
25 EASTERN, MIDDLE AND WESTERN DISTRICTS,
26 HOME OFFICE EXPENSES AND WORKERS'
27 COMPENSATION INSURANCE PREMIUMS FOR
28 ALL SUPREME COURT EMPLOYEES NOT FUNDED
29 BY OTHER APPROPRIATIONS, FOR THE
30 OFFICE OF STATE REPORTERS, INCLUDING

1	THE SALARIES AND COMPENSATION OF	
2	EMPLOYEES, INCLUDING THE FEES FOR	
3	PROTHONOTARIES OF THE SUPREME COURT OF	
4	THE EASTERN, MIDDLE AND WESTERN	
5	DISTRICTS ON ASSIGNMENT TO JUDGES TO	
6	COUNTIES OTHER THAN THEIR OWN, AND	
7	FURTHER INCLUDING ASSESSMENTS FOR THE	
8	NATIONAL CENTER OF STATE COURTS.	
9	STATE APPROPRIATION.....	11,742,000
10	FOR VOUCHERED EXPENSES FOR	
11	JUSTICES.	
12	STATE APPROPRIATION.....	180,000
13	FOR THE JUDICIAL COUNCIL FOR THE	
14	UNIFIED JUDICIAL SYSTEM.	
15	STATE APPROPRIATION.....	178,000
16	FOR COUNTY COURT ADMINISTRATORS FOR	
17	THE UNIFIED JUDICIAL SYSTEM. NO MONEYS	
18	FROM ANY OTHER APPROPRIATION OR FUND	
19	MAY BE UTILIZED TO SUPPLEMENT THIS	
20	APPROPRIATION.	
21	STATE APPROPRIATION.....	12,699,000
22	FOR COURT MANAGEMENT EDUCATION FOR	
23	THE UNIFIED JUDICIAL SYSTEM.	
24	STATE APPROPRIATION.....	150,000
25	FOR THE CIVIL PROCEDURAL RULES	
26	COMMITTEE.	
27	STATE APPROPRIATION.....	395,000
28	FOR THE APPELLATE COURT/ORPHANS'	
29	COURT RULES COMMITTEE.	
30	STATE APPROPRIATION.....	169,000

1	FOR THE RULES OF EVIDENCE	
2	COMMITTEE.	
3	STATE APPROPRIATION.....	181,000
4	FOR THE MINOR COURT RULES	
5	COMMITTEE.	
6	STATE APPROPRIATION.....	182,000
7	FOR THE CRIMINAL PROCEDURAL RULES	
8	COMMITTEE.	
9	STATE APPROPRIATION.....	390,000
10	FOR THE DOMESTIC RELATIONS	
11	COMMITTEE.	
12	STATE APPROPRIATION.....	162,000
13	FOR THE JUVENILE COURT RULES	
14	COMMITTEE.	
15	STATE APPROPRIATION.....	158,000
16	FOR THE EQUITY COMMISSION.	
17	STATE APPROPRIATION.....	400,000
18	FOR THE COURT ADMINISTRATOR,	
19	INCLUDING THE EXPENSES OF THE JUDICIAL	
20	COUNCIL OF PENNSYLVANIA AND THE	
21	DISTRICT JUSTICE ADMINISTRATOR. FUNDS	
22	FROM THIS APPROPRIATION MAY BE USED	
23	FOR THE OPERATION OF THE PENNSYLVANIA	
24	BOARD OF LAW EXAMINERS. ALL FUNDS SO	
25	SPENT SHALL BE REPAID IN FULL TO THE	
26	ADMINISTRATIVE OFFICE OF THE	
27	PENNSYLVANIA COURTS WITHOUT INTEREST	
28	OR CHARGES FROM THE AUGMENTING	
29	REVENUES OF THE PENNSYLVANIA BOARD OF	
30	LAW EXAMINERS.	

1 STATE APPROPRIATION..... 7,102,000
2 FOR THE INTEGRATED CRIMINAL JUSTICE
3 SYSTEM.

4 STATE APPROPRIATION..... 3,026,000

5 SECTION 282. SUPERIOR COURT.--THE
6 FOLLOWING AMOUNTS ARE APPROPRIATED TO
7 THE SUPERIOR COURT:

FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES OF
9 THE SUPERIOR COURT: INCLUDING THE
10 SALARY OF THE SUPERIOR COURT JUDGES,
11 FOR PANELIZATION OF JUDGES PROGRAM,
12 FOR CRIERS, TIPSTAVES, OFFICIAL
13 STENOGRAPHERS, HOME OFFICE EXPENSES,
14 COURT OFFICERS AND LAW SECRETARY OF
15 THE PRESIDENT JUDGE AND WORKERS'
16 COMPENSATION INSURANCE PREMIUMS FOR
17 ALL EMPLOYEES OF THE SUPERIOR COURT,
18 FOR THE PROTHONOTARY'S OFFICE IN THE
19 PHILADELPHIA DISTRICT, INCLUDING
20 SALARIES AND COMPENSATION FOR
21 EMPLOYEES, INCLUDING THE EXPENSES OF
22 DOCKETS, STATIONERY, SUPPLIES, BOOKS
23 FOR THE LIBRARY AND OTHER COSTS OF THE
24 SUPERIOR COURT AND ITS OFFICES. SENIOR
25 JUDGES WORKING AS ACTIVE OR SENIOR
26 JUDGES A MINIMUM OF 75 DAYS IN THE
27 PRIOR CALENDAR YEAR ARE TO RECEIVE
28 HEALTH BENEFITS.

29 STATE APPROPRIATION..... 23,697,000

30 FOR VOUCHERED EXPENSES FOR ACTIVE

1 JUDGES.
2 STATE APPROPRIATION..... 237,000
3 SECTION 283. COMMONWEALTH COURT.--
4 THE FOLLOWING AMOUNTS ARE APPROPRIATED
5 TO THE COMMONWEALTH COURT: FEDERAL STATE
6 FOR THE SALARIES OF JUDGES, FOR THE
7 SALARIES AND EXPENSES OF EMPLOYEES AND
8 FOR HOME OFFICE EXPENSES. SENIOR
9 JUDGES WORKING AS ACTIVE OR SENIOR
10 JUDGES A MINIMUM OF 75 DAYS IN THE
11 PRIOR CALENDAR YEAR ARE TO RECEIVE
12 HEALTH BENEFITS.
13 STATE APPROPRIATION..... 14,683,000
14 FOR VOUCHERED EXPENSES FOR ACTIVE
15 JUDGES.
16 STATE APPROPRIATION..... 143,000
17 FOR COURT SECURITY FUNCTIONS.
18 STATE APPROPRIATION..... 150,000
19 SECTION 284. COURTS OF COMMON
20 PLEAS.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE COURTS OF COMMON
22 PLEAS: FEDERAL STATE
23 FOR THE COURTS OF COMMON PLEAS:
24 INCLUDING THE SALARIES AND EXPENSES OF
25 JUDGES, INCLUDING THE EXPENSES OF
26 TRAVELING JUDGES, INCLUDING THE
27 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,
28 AND THE PAYMENT OF A PER DIEM SALARY,
29 MILEAGE AND MISCELLANEOUS EXPENSES TO
30 ACTIVE VISITING JUDGES FOR THE

1 PERFORMANCE OF THEIR OFFICIAL DUTIES.
2 NO PRINTING, POSTAGE, TELEPHONE AND
3 SUPPLIES MAY BE PAID FOR FROM THIS
4 APPROPRIATION. NO EXPENSES OF ANY KIND
5 RELATING TO EDUCATION MAY BE PAID FROM
6 THIS APPROPRIATION.

7 STATE APPROPRIATION..... 58,550,000

8 FOR SENIOR JUDGES OF THE COURTS OF
9 COMMON PLEAS. SENIOR JUDGES WORKING AS
10 ACTIVE OR SENIOR JUDGES A MINIMUM OF
11 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
12 TO RECEIVE HEALTH BENEFITS. SENIOR
13 JUDGES SHALL NOT BE ASSIGNED UNLESS
14 ADEQUATE FUNDS ARE AVAILABLE IN THIS
15 APPROPRIATION TO PROVIDE COMPENSATION.
16 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF
17 EXISTING FUNDING SHALL BE COMPENSATED
18 FROM THE APPROPRIATION FOR THE SUPREME
19 COURT.

20 STATE APPROPRIATION..... 3,759,000

21 FOR COMMON PLEAS JUDICIAL
22 EDUCATION.

23 STATE APPROPRIATION..... 727,000

24 FOR THE ETHICS COMMITTEE.

25 STATE APPROPRIATION..... 40,000

26 SECTION 285. COMMUNITY COURTS -
27 DISTRICT JUSTICES.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE
29 COMMUNITY COURTS AND DISTRICT

30 JUSTICES:

FEDERAL

STATE

1 FOR THE SALARIES AND EXPENSES OF
2 COMMUNITY COURT JUDGES AND DISTRICT
3 JUSTICES. SENIOR JUDGES WORKING A
4 MINIMUM NUMBER OF DAYS PROVIDED BY THE
5 SUPREME COURT ARE TO RECEIVE HEALTH
6 BENEFITS. EXCEPT FOR THOSE PRINTING
7 COSTS RELATING TO 42 PA.C.S. § 3532
8 (RELATING TO EXPENSES), NO OTHER
9 PRINTING, POSTAGE, TELEPHONE AND
10 SUPPLIES MAY BE PAID FOR FROM THIS
11 APPROPRIATION. NO EXPENSES OF ANY KIND
12 RELATING TO EDUCATION MAY BE PAID FROM
13 THIS APPROPRIATION.

14 STATE APPROPRIATION..... 47,582,000

15 FOR DISTRICT JUSTICES' EDUCATION.

16 STATE APPROPRIATION..... 546,000

17 SECTION 286. PHILADELPHIA TRAFFIC
18 COURT.--THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE PHILADELPHIA
20 TRAFFIC COURT:

FEDERAL STATE

21 FOR THE SALARIES AND EXPENSES OF
22 JUDGES. SENIOR JUDGES WORKING AS
23 ACTIVE OR SENIOR JUDGES A MINIMUM OF
24 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
25 TO RECEIVE HEALTH BENEFITS.

26 STATE APPROPRIATION..... 679,000

27 SECTION 287. PHILADELPHIA
28 MUNICIPAL COURT.--THE FOLLOWING
29 AMOUNTS ARE APPROPRIATED TO THE

30 PHILADELPHIA MUNICIPAL COURT:

FEDERAL STATE

1 FOR THE SALARIES AND EXPENSES OF
2 JUDGES. SENIOR JUDGES WORKING AS
3 ACTIVE OR SENIOR JUDGES A MINIMUM OF
4 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
5 TO RECEIVE HEALTH BENEFITS.

6	STATE APPROPRIATION.....	4,511,000
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7 FOR LAW CLERKS.

8	STATE APPROPRIATION.....	39,000
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9 TO PROVIDE PROMPT SERVICE AND
10 SUPPORT FOR VICTIMS OF DOMESTIC
11 VIOLENCE.

12	STATE APPROPRIATION.....	204,000
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13 SECTION 288. PITTSBURGH MAGISTRATE
14 COURT.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE PITTSBURGH
16 MAGISTRATE COURT:

FEDERAL	STATE
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17 FOR THE PITTSBURGH MAGISTRATE
18 COURT.

19	STATE APPROPRIATION.....	1,200,000
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20 SECTION 289. JUDICIAL CONDUCT
21 BOARD.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE JUDICIAL CONDUCT
23 BOARD:

FEDERAL	STATE
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24 FOR SALARIES AND EXPENSES OF THE
25 JUDICIAL CONDUCT BOARD.

26	STATE APPROPRIATION.....	999,000
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27 SECTION 290. COURT OF JUDICIAL
28 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE COURT OF JUDICIAL
30 DISCIPLINE:

FEDERAL	STATE
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1 FOR SALARIES AND EXPENSES OF THE
2 COURT OF JUDICIAL DISCIPLINE.

3 STATE APPROPRIATION..... 426,000

4 SECTION 291. JUROR COST
5 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
6 ARE APPROPRIATED FOR JUROR COST

7 REIMBURSEMENT: FEDERAL STATE
8 FOR JUROR COST REIMBURSEMENT.

9 STATE APPROPRIATION..... 1,469,000

10 SECTION 292. COUNTY COURT
11 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED FOR COURT COSTS:

13 FOR PAYMENT TO COUNTIES AS FEDERAL STATE
14 REIMBURSEMENT FOR COSTS INCURRED BY
15 COUNTIES IN THE ADMINISTRATION AND
16 OPERATION OF COURTS OF COMMON PLEAS
17 DURING CALENDAR YEAR 2000.

18 REIMBURSEMENT SHALL BE PROVIDED ON THE
19 FOLLOWING BASIS: FOR EACH COMMON PLEAS
20 COURT JUDGE AUTHORIZED POSITION,
21 WHETHER FILLED OR VACANT WITHIN A
22 JUDICIAL DISTRICT, \$70,000 PER
23 AUTHORIZED POSITION SHALL BE PROVIDED.
24 JUDICIAL DISTRICTS COMPRISING MORE
25 THAN ONE COUNTY SHALL BE ENTITLED TO
26 RECEIVE \$70,000 PER AUTHORIZED COMMON
27 PLEAS COURT JUDGE POSITION; THE AMOUNT
28 PAYABLE TO EACH COUNTY SHALL BE
29 DETERMINED BY THE PROPORTION OF THE
30 INDIVIDUAL COUNTY'S POPULATION IN

1 RELATION TO THE POPULATION OF THE
2 ENTIRE JUDICIAL DISTRICT. NO COUNTY
3 SHALL BE REIMBURSED FOR COSTS ABOVE
4 THE ACTUAL DIRECT COSTS, EXCLUDING
5 CAPITAL OUTLAYS, INCURRED BY THEM FOR
6 THE OPERATION OF THE COURTS OF COMMON
7 PLEAS. FOR THE PURPOSES OF
8 REIMBURSEMENT FOR COMMON PLEAS COURT
9 JUDGE AUTHORIZED POSITIONS, NO COUNTY
10 SHALL RECEIVE LESS THAN 77.5% OF THE
11 ACTUAL REIMBURSEMENT FOR COURT COSTS
12 PROVIDED TO THEM FROM FUNDS
13 APPROPRIATED FOR THE FISCAL YEAR JULY
14 1, 1980, TO JUNE 30, 1981.

15 ALL PAYMENTS FOR REIMBURSEMENT
16 SHALL BE MADE TO THE COUNTY TREASURER
17 AND, IN CITIES OF THE FIRST CLASS
18 COTERMINOUS WITH COUNTIES OF THE FIRST
19 CLASS, TO THE CITY TREASURER.

20 STATE APPROPRIATION..... 31,356,000

21 PART III

22 STATE LOTTERY FUND

23 SECTION 301. DEPARTMENT OF
24 AGING.--THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE DEPARTMENT OF
26 AGING:
27 FOR AUDIT COSTS FOR THE LOTTERY
28 FUND.

29 STATE APPROPRIATION..... 105,000

30 FOR PENNCARE FOR OLDER

1 PENNSYLVANIANS, FOR THE PURPOSE OF
2 DEVELOPING, OPERATING AND PURCHASING
3 SERVICES FOR THE AGED AND OTHER
4 ADULTS, INCLUDING, BUT NOT LIMITED TO,
5 MODEL PROJECTS, COMMUNITY CARE
6 SERVICES, AUDITS OF AREA AGENCIES ON
7 AGING, PROTECTIVE SERVICES AND
8 COUNSELING SERVICES. NO FUNDS FROM
9 THIS APPROPRIATION SHALL BE USED FOR
10 COSTS OF ADMINISTRATION BY THE
11 DEPARTMENT OF AGING.

12 STATE APPROPRIATION..... 203,016,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR PENNCARE:

16 (1) "PROGRAMS FOR THE AGING -
17 TITLE III."

18 FEDERAL APPROPRIATION..... 52,000,000

19 (2) "PROGRAMS FOR THE AGING -
20 NUTRITION."

21 FEDERAL APPROPRIATION..... 8,500,000

22 (3) "PROGRAMS FOR THE AGING -
23 TITLE V."

24 FEDERAL APPROPRIATION..... 5,250,000

25 (4) "PROGRAMS FOR THE AGING -
26 TITLE VII."

27 FEDERAL APPROPRIATION..... 2,500,000

28 (5) "MEDICAL ASSISTANCE -
29 ATTENDANT CARE."

30 FEDERAL APPROPRIATION..... 2,061,000

1 (6) "MEDICAL ASSISTANCE -
2 SUPPORT."

3 FEDERAL APPROPRIATION..... 7,456,000

4 FOR TRANSFER FROM THE STATE LOTTERY
5 FUND TO THE PHARMACEUTICAL ASSISTANCE
6 FUND.

7 STATE APPROPRIATION..... 359,000,000

8 PART IV

9 ENERGY CONSERVATION AND ASSISTANCE FUND

10 SECTION 401. DEPARTMENT OF
11 ENVIRONMENTAL PROTECTION.--THE
12 FOLLOWING AMOUNTS ARE APPROPRIATED TO
13 THE DEPARTMENT OF ENVIRONMENTAL
14 PROTECTION:

FEDERAL STATE

15 FOR ENERGY CONSERVATION PROGRAMS
16 UNDER THE PROVISIONS OF THE ENERGY
17 CONSERVATION AND ASSISTANCE ACT. AT
18 LEAST 75% OF THESE FUNDS MUST BE USED
19 FOR THOSE PROGRAMS LISTED AS
20 PRIORITIES IN SECTION 7(B) OF THE ACT
21 OF JULY 10, 1986 (P.L.1398, NO.122),
22 KNOWN AS THE ENERGY CONSERVATION AND
23 ASSISTANCE ACT.

24 STATE APPROPRIATION..... 859,000

25 SECTION 402. DEPARTMENT OF PUBLIC
26 WELFARE.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE DEPARTMENT OF
28 PUBLIC WELFARE:

FEDERAL STATE

29 FOR SUPPLEMENTAL ASSISTANCE UNDER
30 THE ENERGY CONSERVATION AND ASSISTANCE

1 ACT.

2 STATE APPROPRIATION..... 918,000

3 PART V

4 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

5 SECTION 501. SUPREME COURT.--THE

6 FOLLOWING AMOUNTS ARE APPROPRIATED TO

7 THE SUPREME COURT: FEDERAL STATE

8 FOR THE STATEWIDE JUDICIAL COMPUTER

9 SYSTEM. THE SUPREME COURT AND THE

10 COURT ADMINISTRATOR ARE PROHIBITED

11 FROM AUGMENTING THIS AMOUNT BY

12 BILLINGS TO OTHER APPROPRIATIONS TO

13 THE JUDICIAL BRANCH FOR THE STATEWIDE

14 JUDICIAL COMPUTER SYSTEM OR FOR ANY

15 OTHER PURPOSE.

16 STATE APPROPRIATION..... 26,328,000

17 PART VI

18 EMERGENCY MEDICAL SERVICES OPERATING FUND

19 SECTION 601. DEPARTMENT OF

20 HEALTH.--THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE DEPARTMENT OF

22 HEALTH: FEDERAL STATE

23 FOR EMERGENCY MEDICAL SERVICES.

24 STATE APPROPRIATION..... 9,913,000

25 FOR CATASTROPHIC MEDICAL AND

26 REHABILITATION PROGRAM.

27 STATE APPROPRIATION..... 3,000,000

28 SECTION 602. DEPARTMENT OF PUBLIC

29 WELFARE.--THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

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1	PUBLIC WELFARE:	FEDERAL	STATE
2	FOR HEAD INJURY SUPPORT.		
3	STATE APPROPRIATION.....		898,000
4	PART VII		
5	STATE STORES FUND		
6	SECTION 701. PENNSYLVANIA STATE		
7	POLICE.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE PENNSYLVANIA STATE		
9	POLICE:	FEDERAL	STATE
10	FOR LIQUOR CONTROL ENFORCEMENT		
11	OPERATIONAL EXPENSES.		
12	STATE APPROPRIATION.....		18,371,000
13	PART VIII		
14	MOTOR LICENSE FUND APPROPRIATIONS		
15	FOR 2001-2002		
16	SUBPART A		
17	MOTOR LICENSE FUND		
18	SECTION 801. DEPARTMENT OF		
19	TRANSPORTATION.--THE FOLLOWING AMOUNTS		
20	ARE APPROPRIATED TO THE DEPARTMENT OF		
21	TRANSPORTATION:	FEDERAL	STATE
22	FOR THE SALARIES, WAGES AND ALL		
23	NECESSARY EXPENSES FOR THE PROPER		
24	ADMINISTRATION OF THE DEPARTMENT OF		
25	TRANSPORTATION, INCLUDING THE STATE		
26	TRANSPORTATION COMMISSION AND THE		
27	STATE TRANSPORTATION ADVISORY		
28	COMMITTEE AND THE STATEWIDE		
29	COORDINATION OF MUNICIPAL SERVICES.		
30	STATE APPROPRIATION.....		46,471,000

1	FOR ADVANCED HIGHWAY MAINTENANCE	
2	TECHNOLOGIES AND INTELLIGENT	
3	TRANSPORTATION SYSTEMS.	
4	STATE APPROPRIATION.....	25,000,000
5	FOR THE SALARIES, WAGES AND ALL	
6	NECESSARY EXPENSES FOR THE OPERATION	
7	OF THE HIGHWAY AND SAFETY IMPROVEMENT	
8	PROGRAMS, INCLUDING PLANNING AND	
9	RESEARCH, DESIGN, ENGINEERING, RIGHT-	
10	OF-WAY ACQUISITION AND THE OPERATION	
11	OF THE ENGINEERING DISTRICT FACILITIES	
12	AND LIAISON SERVICES WITH COMMUNITIES	
13	ON LOCAL ROAD ENGINEERING AND	
14	CONSTRUCTION ACTIVITIES.	
15	STATE APPROPRIATION.....	196,000,000
16	FOR SECURITY WALLS PILOT PROJECTS.	
17	STATE APPROPRIATION.....	10,000,000
18	FOR THE SALARIES, WAGES AND ALL	
19	NECESSARY EXPENSES FOR THE	
20	ADMINISTRATION AND OPERATION OF THE	
21	MAINTENANCE PROGRAM FOR STATE ROADS,	
22	BRIDGES, TUNNELS AND STRUCTURES,	
23	INCLUDING THE OPERATION OF THE COUNTY	
24	MAINTENANCE DISTRICT FACILITIES. AT	
25	LEAST \$2,000,000 SHALL BE USED FOR THE	
26	INSTALLATION AND MAINTENANCE OF RAISED	
27	REFLECTIVE PAVEMENT MARKERS ON	
28	INTERSTATE AND SIMILAR HIGHWAYS AND	
29	FOR INSTALLATION AND MAINTENANCE OF	
30	SUCH MARKERS ON OTHER STATE ROADS AT	

1	LOCATIONS DETERMINED BY THE DEPARTMENT	
2	OF TRANSPORTATION. THE \$2,000,000 MAY	
3	BE DRAWN FROM BOTH THE HIGHWAY AND	
4	SAFETY IMPROVEMENT AND MAINTENANCE	
5	APPROPRIATIONS.	
6	STATE APPROPRIATION.....	662,750,000
7	FOR HIGHWAY MAINTENANCE SAFETY	
8	PROJECTS TO BE DISTRIBUTED BASED ON	
9	50% VEHICLE MILES AND 50% LANE MILES.	
10	STATE APPROPRIATION.....	15,000,000
11	FOR REINVESTMENT IN DEPARTMENT OF	
12	TRANSPORTATION FACILITIES.	
13	STATE APPROPRIATION.....	9,148,000
14	FOR THE SALARIES, WAGES AND ALL	
15	NECESSARY EXPENSES FOR THE	
16	ADMINISTRATION OF THE TRAFFIC SAFETY	
17	PROGRAM AND THE ADMINISTRATION AND	
18	OPERATION OF THE OPERATOR AND VEHICLE	
19	REGISTRATION PROGRAMS.	
20	STATE APPROPRIATION.....	119,252,000
21	FOR ENHANCED TITLING AND	
22	REGISTRATION.	
23	STATE APPROPRIATION.....	6,100,000
24	FOR PAYMENTS TO MUNICIPALITIES TO	
25	ASSIST IN MAINTENANCE AND CONSTRUCTION	
26	COSTS OF ROADS.	
27	STATE APPROPRIATION.....	180,772,000
28	FOR SUPPLEMENTAL PAYMENTS TO	
29	MUNICIPALITIES TO ASSIST IN	
30	MAINTENANCE AND CONSTRUCTION COSTS OF	

1 ROADS IN ACCORDANCE WITH 75 PA.C.S.
2 CH. 93 (RELATING TO SUPPLEMENTAL
3 FUNDING FOR MUNICIPAL HIGHWAY
4 MAINTENANCE) .
5 STATE APPROPRIATION..... 5,000,000
6 SECTION 802. EXECUTIVE OFFICES.--
7 THE FOLLOWING AMOUNTS ARE APPROPRIATED
8 TO THE EXECUTIVE OFFICES: FEDERAL STATE
9 FOR COMPTROLLER OPERATIONS RELATED
10 TO THE MOTOR LICENSE FUND.
11 STATE APPROPRIATION..... 4,485,000
12 FOR THE STATEWIDE PUBLIC SAFETY
13 RADIO SYSTEM.
14 STATE APPROPRIATION..... 960,000
15 SECTION 803. TREASURY
16 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE TREASURY
18 DEPARTMENT: FEDERAL STATE
19 FOR THE PAYMENT OF SALARIES, WAGES
20 AND ALL NECESSARY EXPENSES IN THE
21 PROPER ADMINISTRATION OF THE PROGRAM
22 TO REFUND LIQUID FUELS TAXES TO WHICH
23 THE COMMONWEALTH IS NOT ENTITLED.
24 STATE APPROPRIATION..... 448,000
25 FOR PAYMENT OF REFUNDS OF LIQUID
26 FUELS TAXES FOR AGRICULTURAL USE TO
27 WHICH THE COMMONWEALTH IS NOT
28 ENTITLED.
29 STATE APPROPRIATION..... 4,500,000
30 FOR THE PAYMENT OF APPROVED CLAIMS

1	FOR THE REFUNDING OF LIQUID FUELS	
2	TAXES AND FUEL USE TAXES TO WHICH THE	
3	COMMONWEALTH IS NOT ENTITLED.	
4	STATE APPROPRIATION.....	650,000
5	FOR THE PAYMENT OF APPROVED CLAIMS	
6	FOR THE REFUNDING OF EMERGENCY LIQUID	
7	FUELS TAX MONEYS TO WHICH THE	
8	COMMONWEALTH IS NOT ENTITLED.	
9	STATE APPROPRIATION.....	1,000
10	REFUNDING LIQUID FUELS TAX -	
11	POLITICAL SUBDIVISION USE.	
12	STATE APPROPRIATION.....	3,800,000
13	REFUNDING LIQUID FUELS TAX -	
14	VOLUNTEER FIRE COMPANIES, VOLUNTEER	
15	AMBULANCE SERVICES AND VOLUNTEER	
16	RESCUE SQUADS.	
17	STATE APPROPRIATION.....	450,000
18	REFUNDING LIQUID FUELS TAX - TO THE	
19	BOAT FUND FOR THE USE OF THE	
20	PENNSYLVANIA FISH AND BOAT COMMISSION	
21	FOR THE IMPROVEMENT OF THE WATERS OF	
22	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
23	PERMITTED TO OPERATE.	
24	STATE APPROPRIATION.....	3,000,000
25	FOR THE PAYMENT OF PRINCIPAL AND	
26	INTEREST REQUIREMENTS ON GENERAL	
27	OBLIGATION BONDS ISSUED FOR	
28	TRANSPORTATION PROJECTS.	
29	STATE APPROPRIATION.....	59,113,000
30	FOR PAYMENT OF PRINCIPAL AND	

1 INTEREST REQUIREMENTS ON GENERAL
2 OBLIGATION BONDS ISSUED FOR PUBLIC
3 IMPROVEMENTS.
4 STATE APPROPRIATION..... 1,473,000
5 FOR PAYMENT OF THE COMPENSATION OF
6 THE COMMONWEALTH'S LOAN AND TRANSFER
7 AGENT FOR SERVICES AND EXPENSES IN
8 CONNECTION WITH THE REGISTRATION,
9 TRANSFER AND PAYMENT OF INTEREST ON
10 BONDS OF THE COMMONWEALTH AND OTHER
11 SERVICES REQUIRED TO BE PERFORMED BY
12 THE LOAN AND TRANSFER AGENT.
13 STATE APPROPRIATION..... 135,000
14 SECTION 804. DEPARTMENT OF
15 CONSERVATION AND NATURAL RESOURCES.--
16 THE FOLLOWING AMOUNTS ARE APPROPRIATED
17 TO THE DEPARTMENT OF CONSERVATION AND
18 NATURAL RESOURCES: FEDERAL STATE
19 FOR THE MAINTENANCE AND MITIGATION
20 OF DUST AND SEDIMENT POLLUTION FROM
21 FORESTRY ROADS.
22 STATE APPROPRIATION..... 1,000,000
23 SECTION 805. DEPARTMENT OF
24 EDUCATION.--THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE DEPARTMENT OF
26 EDUCATION: FEDERAL STATE
27 FOR ADMINISTRATION OF THE SCHOOL
28 SAFE DRIVING PROGRAM AND FOR PAYMENTS
29 TO SCHOOL DISTRICTS OR JOINT SCHOOL
30 ORGANIZATIONS FOR DRIVER EDUCATION

1	COURSES.		
2	STATE APPROPRIATION.....		1,620,000
3	SECTION 806. DEPARTMENT OF		
4	ENVIRONMENTAL PROTECTION.--THE		
5	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
6	THE DEPARTMENT OF ENVIRONMENTAL		
7	PROTECTION:	FEDERAL	STATE
8	TO THE STATE CONSERVATION		
9	COMMISSION FOR THE MAINTENANCE AND		
10	IMPROVEMENT OF DIRT AND GRAVEL ROADS.		
11	STATE APPROPRIATION.....		4,000,000
12	SECTION 807. DEPARTMENT OF GENERAL		
13	SERVICES.--THE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE DEPARTMENT OF		
15	GENERAL SERVICES:	FEDERAL	STATE
16	FOR PAYMENT OF TORT CLAIMS.		
17	STATE APPROPRIATION.....		20,000,000
18	SECTION 808. DEPARTMENT OF		
19	REVENUE.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE DEPARTMENT OF		
21	REVENUE:	FEDERAL	STATE
22	FOR ADMINISTRATION AND ENFORCEMENT		
23	OF VARIOUS MOTOR LICENSE FUND TAX		
24	REGULATIONS.		
25	STATE APPROPRIATION.....		13,157,000
26	SECTION 809. PENNSYLVANIA STATE		
27	POLICE.--THE FOLLOWING AMOUNTS ARE		
28	APPROPRIATED TO THE PENNSYLVANIA STATE		
29	POLICE:	FEDERAL	STATE
30	FOR TRANSFER TO THE GENERAL FUND TO		

1 FINANCE THE TRAFFIC CONTROL AND THE
2 TRAFFIC SAFETY FACILITIES PROGRAM OF
3 THE PENNSYLVANIA STATE POLICE.
4 STATE APPROPRIATION..... 305,405,000
5 FOR THE COMMONWEALTH LAW
6 ENFORCEMENT ASSISTANCE NETWORK.
7 STATE APPROPRIATION..... 33,976,000
8 FOR TRANSFER TO THE GENERAL FUND TO
9 FINANCE THE MUNICIPAL POLICE OFFICERS'
10 EDUCATION AND TRAINING COMMISSION.
11 STATE APPROPRIATION..... 5,158,000
12 FOR TRANSFER TO THE GENERAL FUND TO
13 FINANCE ADEQUATE REPLACEMENT PATROL
14 VEHICLES.
15 STATE APPROPRIATION..... 6,052,000
16 SUBPART B
17 AVIATION RESTRICTED REVENUE ACCOUNT
18 SECTION 821. DEPARTMENT OF
19 TRANSPORTATION.--THE FOLLOWING AMOUNTS
20 ARE APPROPRIATED TO THE DEPARTMENT OF
21 TRANSPORTATION: FEDERAL STATE
22 FOR PAYMENT FOR AVIATION
23 OPERATIONS, INCLUDING THE OPERATION
24 AND MAINTENANCE OF STATE-OWNED
25 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,
26 SUPPLIES, PRINTING AND EQUIPMENT; FOR
27 THE DEVELOPMENT AND MAINTENANCE OF
28 STATE AIRPORTS AND THE MAINTENANCE AND
29 REPAIR OF LANDING FIELDS, INTERMEDIATE
30 LANDING FIELDS, LANDING FIELD

1 EQUIPMENT, BEACON SITES AND OTHER
 2 NAVIGATION FACILITIES; AND FOR THE
 3 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL
 4 AERONAUTICS.
 5 STATE APPROPRIATION..... 5,252,000
 6 FOR AIRPORT DEVELOPMENT.
 7 STATE APPROPRIATION..... 7,500,000
 8 FOR REAL ESTATE TAX REBATE PAYMENTS
 9 TO PRIVATELY OWNED PUBLIC USE
 10 AIRPORTS.
 11 STATE APPROPRIATION..... 250,000
 12 SECTION 822. TREASURY
 13 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE TREASURY
 15 DEPARTMENT: FEDERAL STATE
 16 FOR PAYMENT FOR AVIATION-RELATED
 17 DEBT SERVICE.
 18 STATE APPROPRIATION..... 27,000
 19 PART IX
 20 HAZARDOUS MATERIAL RESPONSE FUND
 21 SECTION 901. PENNSYLVANIA
 22 EMERGENCY MANAGEMENT AGENCY.--THE
 23 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 24 THE PENNSYLVANIA EMERGENCY MANAGEMENT
 25 AGENCY: FEDERAL STATE
 26 FOR TRAINING PROGRAMS FOR HAZARDOUS
 27 MATERIAL RESPONSE TEAMS.
 28 STATE APPROPRIATION..... 117,000
 29 FOR GENERAL ADMINISTRATION AND
 30 OPERATIONAL EXPENSES, INCLUDING

1 EXPENSES OF THE HAZARDOUS MATERIAL
 2 EMERGENCY PLANNING AND RESPONSE
 3 ADVISORY COMMITTEE.
 4 STATE APPROPRIATION..... 117,000
 5 FOR GRANTS TO SUPPORT COUNTIES'
 6 ACTIVITIES.
 7 STATE APPROPRIATION..... 824,000
 8 FOR PUBLIC AND FACILITY OWNER
 9 EDUCATION, INFORMATION AND
 10 PARTICIPATION PROGRAMS.
 11 STATE APPROPRIATION..... 117,000
 12 PART X
 13 MILK MARKETING FUND
 14 SECTION 1001. MILK MARKETING
 15 BOARD.--THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE MILK MARKETING
 17 BOARD: FEDERAL STATE
 18 FOR THE OPERATION OF THE MILK
 19 MARKETING BOARD.
 20 STATE APPROPRIATION..... 2,495,000
 21 PART XI
 22 HOME INVESTMENT TRUST FUND
 23 SECTION 1101. DEPARTMENT OF
 24 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 25 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 26 TO THE DEPARTMENT OF COMMUNITY AND
 27 ECONOMIC DEVELOPMENT: FEDERAL STATE
 28 FOR ADMINISTRATION OF THE HOME
 29 PROGRAM.
 30 STATE APPROPRIATION..... 1,065,000

1 PART XII

2 TUITION PAYMENT FUND

3 SECTION 1201. TREASURY

4 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE TREASURY

6 DEPARTMENT:	FEDERAL	STATE
7 FOR THE OPERATION OF THE TUITION		
8 ACCOUNT PROGRAM BUREAU. HOWEVER, NO		
9 MONEY DEPOSITED WITH THE TREASURY		
10 DEPARTMENT FOR THE PURCHASE OF TUITION		
11 CREDITS CAN BE USED FOR THE		
12 ADMINISTRATION OF THE PROGRAM.		
13 STATE APPROPRIATION.....		1,560,000

14 PART XIII

15 BANKING DEPARTMENT FUND

16 SECTION 1301. DEPARTMENT OF

17 BANKING.--THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 BANKING:	FEDERAL	STATE
20 FOR GENERAL GOVERNMENT OPERATIONS		
21 OF THE DEPARTMENT OF BANKING.		
22 STATE APPROPRIATION.....		11,801,000

23 SECTION 1302. DEPARTMENT OF

24 GENERAL SERVICES.--THE FOLLOWING

25 AMOUNTS ARE APPROPRIATED TO THE

26 DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
27 FOR HARRISTOWN RENTAL CHARGES.		
28 STATE APPROPRIATION.....		139,000
29 FOR HARRISTOWN UTILITY AND		
30 MUNICIPAL CHARGES.		

1 STATE APPROPRIATION..... 201,000

2 PART XIV

3 FIREARM RECORDS CHECK FUND

4 SECTION 1401. PENNSYLVANIA STATE

5 POLICE.--THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE PENNSYLVANIA STATE

7 POLICE: FEDERAL STATE

8 FOR ACTIVITIES ASSOCIATED WITH THE

9 PURCHASE OF FIREARMS BY INDIVIDUALS.

10 STATE APPROPRIATION..... 1,900,000

11 PART XV

12 RESTRICTED RECEIPT ACCOUNTS

13 SECTION 1501. GENERAL PROVISIONS.--THE SECRETARY OF THE

14 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN

15 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY

16 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY

17 1, 2001, THROUGH JUNE 30, 2002.

18 SECTION 1502. DEPARTMENT OF COMMUNITY AND ECONOMIC

19 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE

20 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC

21 DEVELOPMENT:

22 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

23 SECTION 1503. DEPARTMENT OF CONSERVATION AND NATURAL

24 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE

25 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL

26 RESOURCES:

27 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

28 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

29 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

30 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -

1 CONSERVATION AND NATURAL RESOURCES."

2 SECTION 1504. DEPARTMENT OF EDUCATION.--THE FOLLOWING
3 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
4 DEPARTMENT OF EDUCATION:

5 (1) "EDUCATION OF THE DISABLED - PART C."

6 (2) "LSTA - LIBRARY GRANTS."

7 (3) "PENN STATE UNIVERSITY FEDERAL AID."

8 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

9 (5) "EDUCATION OF THE DISABLED - PART D."

10 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

11 (7) "SEVERELY HANDICAPPED."

12 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
13 AGENCIES."

14 SECTION 1505. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
15 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
16 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

17 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

18 (2) "FLOOD CONTROL PAYMENTS."

19 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
20 PROGRAMS."

21 SECTION 1506. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
22 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
23 DEPARTMENT OF TRANSPORTATION:

24 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

25 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

26 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

27 SECTION 1507. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
28 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
29 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

30 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -

1 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

2 SECTION 1508. PENNSYLVANIA HISTORICAL AND MUSEUM

3 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE

4 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM

5 COMMISSION:

6 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

7 PART XVI

8 (RESERVED)

9 PART XVII

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR 2001-2002

12 SECTION 1701. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--

13 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS

14 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE

15 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO

16 THE GENERAL FUND.

17 SECTION 1702. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL

18 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE

19 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING

20 THE FISCAL YEAR OF THE COMMONWEALTH.

21 SECTION 1703. APPROPRIATION OF PRIOR UNSPENT FEDERAL

22 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED

23 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE

24 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS

25 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2001-2002 IS HEREBY

26 APPROPRIATED.

27 SECTION 1704. SUBGRANTS BETWEEN FEDERAL FUND

28 APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED

29 UNDER SSBG, SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS WITHOUT

30 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE

1 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND
2 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
3 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
4 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT
5 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED
6 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL
7 ASSEMBLY.

8 SECTION 1705. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
9 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
10 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
11 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
12 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
13 GOVERNMENT.

14 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
15 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
16 DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL
17 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
18 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
19 GOVERNOR.

20 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
21 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
22 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
23 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
24 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
25 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
26 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

27 SECTION 1706. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
28 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
29 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
30 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,

1 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
2 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
3 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
4 NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN AND THE
5 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
6 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
7 COMMITTEE OF THE HOUSE OF REPRESENTATIVES TEN DAYS PRIOR TO ANY
8 TRANSFER WHICH SHALL ALSO INCLUDE CERTIFICATION THAT SUCH
9 TRANSFER WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION.

10 PART XVIII

11 MISCELLANEOUS PROVISIONS FOR 2001-2002

12 SECTION 1801. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
13 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
14 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
15 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
16 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
17 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
18 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
19 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
20 COMMISSION.

21 SECTION 1802. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
22 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
23 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
24 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
25 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
26 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
27 CODE OF 1929.

28 SECTION 1803. CONTRACTS PREREQUISITE TO ENCUMBERING OR
29 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
30 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER

1 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
2 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE
3 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT
4 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
5 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
6 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
7 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
8 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

9 SECTION 1804. MINORITY BUSINESS SET-ASIDES.--(A) EACH
10 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
11 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
12 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
13 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
14 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
15 YEAR AND EACH FISCAL QUARTER THEREAFTER.

16 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
17 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
18 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
19 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

20 SECTION 1805. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
21 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
22 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
23 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
24 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
25 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
26 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
27 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
28 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
29 MAINTENANCE OF THE INSTITUTIONS.

30 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL

1 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
2 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
3 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
4 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
5 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
6 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
7 RESPECTIVE APPROPRIATIONS.

8 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
9 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
10 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
11 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
12 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
13 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
14 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

15 SECTION 1806. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
16 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
17 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
18 XI, XII, XIII, XIV AND XV UNEXPENDED, UNCOMMITTED OR
19 UNENCUMBERED AS OF JUNE 30, 2002, SHALL AUTOMATICALLY LAPSE AS
20 OF THAT DATE.

21 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
22 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

23 SECTION 1807. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
24 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
25 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
26 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
27 BY THE SUPREME COURT.

28 SECTION 1808. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
29 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
30 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS

1 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
2 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
3 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
4 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
5 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
6 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
7 SUCH DEBT SERVICE.

8 SECTION 1809. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A)
9 THE SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED IN
10 SECTIONS 281, 285, 286, 287, 290 AND 291 TO THE JUDICIAL
11 DEPARTMENT IN PART II TO THE JUDICIAL COMPUTER AUGMENTATION
12 ACCOUNT DURING THE MONTH OF JUNE 2002. NO TRANSFER MAY CREATE OR
13 INCREASE A DEFICIENCY IN THE APPROPRIATION FROM WHICH THE
14 TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A TRANSFER
15 UNDER THIS SUBSECTION, THE SUPREME COURT SHALL GIVE WRITTEN
16 NOTIFICATION TO THE SECRETARY OF THE BUDGET AND CHAIRMAN AND
17 MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS AND
18 THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF
19 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO
20 ANY TRANSFER WHICH SHALL ALSO INCLUDE CERTIFICATION THAT SUCH
21 TRANSFER WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION.

22 (B) THE SUPREME COURT MAY TRANSFER FUNDS APPROPRIATED IN
23 SECTION 281 BETWEEN THE LINE ITEMS IN THAT SECTION PROVIDED THAT
24 NO TRANSFER MAY CREATE OR INCREASE A DEFICIENCY IN THE
25 APPROPRIATION FROM WHICH THE TRANSFER IS MADE. WHENEVER THE
26 SUPREME COURT MAKES A TRANSFER UNDER THIS SUBSECTION, THE
27 SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO THE SECRETARY
28 OF THE BUDGET AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
29 SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE
30 MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE ON

1 APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO
2 INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A
3 DEFICIT IN ANY APPROPRIATION.

4 SECTION 1810. TRANSFER FROM CAPITAL DEBT FUND.--THE SUM OF
5 \$100,000,000 IS TRANSFERRED FROM THE CAPITAL DEBT FUND TO THE
6 CAPITAL FACILITIES FUND.

7 SECTION 1811. TRANSFER FROM THE SCITECH AND TECHNOLOGY
8 SCHOLARSHIP PROGRAM.--THE SUM OF \$20,000,000 IS TRANSFERRED FROM
9 THE SCITECH AND TECHNOLOGY SCHOLARSHIP PROGRAM IN THE
10 PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY TO THE GENERAL
11 FUND APPROPRIATIONS FROM WHICH THE FUNDS WERE ORIGINALLY
12 TRANSFERRED AND SHALL LAPSE.

13 PART XIX

14 EFFECTIVE DATE

15 SECTION 1901. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
16 JULY 1, 2001, OR IMMEDIATELY, WHICHEVER IS LATER.