
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2489 Session of
2002

INTRODUCED BY FLEAGLE, APRIL 8, 2002

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
APRIL 30, 2002

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2002, to June 30, 2003, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2002; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund and the Ben Franklin Technology
14 Development Authority Fund to the Executive Department; to
15 provide appropriations from the Judicial Computer System
16 Augmentation Account to the Judicial Department for the
17 fiscal year July 1, 2002, to June 30, 2003; to provide
18 appropriations from the Motor License Fund for the fiscal
19 year July 1, 2002, to June 30, 2003, for the proper operation
20 of the several departments of the Commonwealth and the
21 Pennsylvania State Police authorized to spend Motor License
22 Fund moneys; to provide for the appropriation of Federal
23 funds to the Executive Department of the Commonwealth and for
24 the establishment of restricted receipt accounts for the
25 fiscal year July 1, 2002, to June 30, 2003, and for the
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11 Section 2001. Effective date.

12 The General Assembly of the Commonwealth of Pennsylvania
13 hereby enacts as follows:

14 PART I

15 GENERAL PROVISIONS

16 Section 101. Short title.--This act shall be known and may
17 be cited as the General Appropriation Act of 2002.

18 Section 102. Definitions.--The following words and phrases
19 when used in this act shall have the meanings given to them in
20 this section unless the context clearly indicates otherwise:

21 "Employees." Includes all directors, superintendents, bureau
22 or division chiefs, assistant directors, assistant
23 superintendents, assistant chiefs, experts, scientists,
24 engineers, surveyors, draftsmen, accountants, secretaries,
25 auditors, inspectors, examiners, analysts, statisticians,
26 marshals, clerks, stenographers, bookkeepers, messengers and
27 other assistants in any department, board or commission.

28 "Expenses" and "maintenance." Includes all printing, binding
29 and stationery, food and forage, materials and supplies,
30 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage, telephones and
2 telegraph rentals and toll charges, newspaper advertising and
3 notices, public advertising by or through any medium, fuel,
4 light, heat, power and water, minor construction and renovation,
5 repairs or reconstruction of equipment, buildings and
6 facilities, rent of real estate and equipment, premiums on
7 workers' compensation, insurance premiums on policies of
8 liability insurance, insurance premiums on medical payment
9 insurance and surety bonds for volunteer workers, premiums on
10 employee group life insurance and employee and retired employee
11 group hospital and medical insurance, payment of Commonwealth
12 share of Social Security taxes and unemployment compensation
13 costs for State employees, the purchase of replacement or
14 additional equipment and machinery and all other incidental
15 costs and expenses, including payment to the Department of
16 General Services of mileage and other charges for the use of
17 automobiles and rental payments for permanently assigned
18 automobiles and of expenses or costs of services incurred
19 through the Purchasing Fund. The term "expenses" also shall
20 include the medical costs for the treatment of inmates of State
21 institutions when the inmate must be transferred to an outside
22 hospital: Provided, That in no case shall the State institution
23 pay more for patient care than that provided under the State
24 medical assistance program.

25 Section 103. Abbreviations.--The following abbreviations
26 when used in this act shall have the meanings given to them in
27 this section unless the context clearly indicates otherwise:

28 "ARC." Appalachian Regional Commission.

29 "BG." Block grant.

30 "CCDFBG." Child Care and Development Fund Block Grant.

1 "CSBG." Community Services Block Grant.
2 "DCSI." Drug Control and Systems Improvement Formula Grant
3 Program.
4 "DFSC." Drug Free Schools and Communities Act.
5 "DOE." Department of Energy.
6 "EEOC." Equal Employment Opportunity Commission.
7 "EPA." Environmental Protection Agency.
8 "ESEA." Elementary and Secondary Education Act.
9 "FEMA." Federal Emergency Management Agency.
10 "FTA." Federal Transit Administration.
11 "HUD." Department of Housing and Urban Development.
12 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
13 "LSTA." Library Services and Technology Act.
14 "MCHSBG." Maternal and Child Health Services Block Grant.
15 "MHSBG." Mental Health Services Block Grant.
16 "MR." Mental Retardation.
17 "PHHSBG." Preventive Health and Health Services Block Grant.
18 "SABG." Substance Abuse Block Grant.
19 "SCDBG." Small Communities Development Block Grant.
20 "SDA." Service Delivery Area.
21 "SSBG." Social Services Block Grant.
22 "TANFBG." Temporary Assistance for Needy Families Block
23 Grant.
24 "VA." Veterans' Administration.
25 "WIA." Workforce Investment Act.
26 "WIC." Women, Infants and Children Program.
27 Section 104. State appropriations.--(a) General Fund.--The
28 following sums set forth in this act, or as much thereof as may
29 be necessary, are hereby specifically appropriated from the
30 General Fund to the several hereinafter named agencies of the

1 Executive, Legislative and Judicial Departments of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly elected or
4 appointed officers and employees of the Commonwealth, for the
5 payment of fees for contractual services rendered, for the
6 purchase or rental of goods and services, printing, public
7 advertising by or through any medium, equipment, land and
8 buildings and for payment of any other expenses, as provided by
9 law or by this act, necessary for the proper conduct of the
10 duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2002, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2002.

14 (b) State Lottery Fund.--The following sums set forth in
15 this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the State Lottery Fund to the
17 several hereinafter named agencies of the Executive Department
18 of the Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2002, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2002.

28 (c) Energy Conservation and Assistance Fund.--The following
29 sums set forth in this act, or as much thereof as may be
30 necessary, are hereby specifically appropriated from the Energy

1 Conservation and Assistance Fund to the several hereinafter
2 named agencies of the Executive Department of the Commonwealth
3 for the payment of fees for contractual services rendered, for
4 the purchase or rental of goods and services and for the payment
5 of any other expenses, as provided by law or by this act,
6 necessary for the proper conduct of the duties, functions and
7 activities and for the purposes hereinafter set forth for the
8 fiscal year beginning July 1, 2002, and for the payment of bills
9 incurred and remaining unpaid at the close of the fiscal year
10 ending June 30, 2002.

11 (d) Judicial Computer System Augmentation Account.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 restricted receipt account established within the General Fund,
15 known as the Judicial Computer System Augmentation Account, to
16 the Judicial Department of the Commonwealth for the payment of
17 salaries, wages or other compensation and travel expenses, for
18 the payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for the payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2002, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2002.

26 (e) Emergency Medical Services Operating Fund.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 Emergency Medical Services Operating Fund to the several
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of fees for contractual services
2 rendered, for the purchase or rental of goods and services and
3 for the payment of any other expenses, as provided by law or by
4 this act, necessary for the proper conduct of the duties,
5 functions and activities and for the purposes hereinafter set
6 forth for the fiscal year beginning July 1, 2002, and for the
7 payment of bills incurred and remaining unpaid at the close of
8 the fiscal year ending June 30, 2002.

9 (f) The State Stores Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from The State Stores Fund to the
12 hereinafter named agency of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2002, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2002.

23 (g) Motor License Fund.--The following sums, or as much
24 thereof as may be necessary, are hereby appropriated from the
25 Motor License Fund to the hereinafter named agencies of the
26 Executive Department for the payment of salaries, wages and
27 other compensation and travel expenses of the duly elected or
28 appointed officers and employees of the Commonwealth, for
29 contractual services and other expenses necessary for the proper
30 conduct of the duties, functions and activities for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2002, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2002.

4 (h) Aviation Restricted Revenue Account.--The following
5 sums, or as much thereof as may be necessary, are hereby
6 appropriated from the Aviation Restricted Revenue Account in the
7 Motor License Fund to the hereinafter named agencies of the
8 Executive Department for the purposes set forth herein for the
9 fiscal year beginning July 1, 2002, and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 ending June 30, 2002.

12 (i) Hazardous Material Response Fund.--The following sums
13 set forth in this act, or as much thereof as may be necessary,
14 are hereby specifically appropriated from the Hazardous Material
15 Response Fund to the several hereinafter named agencies of the
16 Executive Department of the Commonwealth for the payment of fees
17 for contractual services rendered, for the purchase or rental of
18 goods and services and for the payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2002, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2002.

24 (j) Milk Marketing Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Milk Marketing Fund to the
27 several hereinafter named agencies of the Executive Department
28 of the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2002, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2002.

8 (k) Home Investment Trust Fund.--The following sums set
9 forth in this act, or as much thereof as may be necessary, are
10 hereby specifically appropriated from the Home Investment Trust
11 Fund to the hereinafter named agencies of the Executive
12 Department of the Commonwealth for the payment of salaries,
13 wages or other compensation and travel expenses of the duly
14 appointed officers and employees of the Commonwealth, for the
15 payment of fees for contractual services rendered, for the
16 purchase or rental of goods and services and for the payment of
17 any other expenses, as provided by law or by this act, necessary
18 for the proper conduct of the duties, functions and activities
19 and for the purposes hereinafter set forth for the fiscal year
20 beginning July 1, 2002, and for the payment of bills incurred
21 and remaining unpaid at the close of the fiscal year ending June
22 30, 2002.

23 (l) Tuition Payment Fund.--The following sums set forth in
24 this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Tuition Payment Fund to the
26 hereinafter named agencies of the Executive Department of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2002, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2002.

7 (m) Banking Department Fund.--The following sums set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Banking Department Fund to
10 the hereinafter named agencies of the Executive Department of
11 the Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2002, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2002.

21 (n) Firearm Records Check Fund.--The following sums set
22 forth in this act, or as much thereof as may be necessary, are
23 hereby specifically appropriated from the Firearm Records Check
24 Fund to the hereinafter named agencies of the Executive
25 Department of the Commonwealth for the payment of salaries,
26 wages or other compensation and travel expenses of the duly
27 appointed officers and employees of the Commonwealth, for the
28 payment of fees for contractual services rendered, for the
29 purchase or rental of goods and services and for the payment of
30 any other expenses, as provided by law or by this act, necessary

1 for the proper conduct of the duties, functions and activities
2 and for the purposes hereinafter set forth for the fiscal year
3 beginning July 1, 2002, and for the payment of bills incurred
4 and remaining unpaid at the close of the fiscal year ending June
5 30, 2002.

6 (o) Ben Franklin Technology Development Authority Fund.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the Ben
9 Franklin Technology Development Authority Fund to the
10 hereinafter named agencies of the Executive Department of the
11 Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2002, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2002.

21 Section 105. Federal augmentation appropriations.--The
22 following Federal augmentation appropriations set forth in this
23 act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Federal augmentation funds to
25 the several hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of the expenses
27 of implementing and carrying out the programs stated herein for
28 the fiscal year beginning July 1, 2002, and for the payment of
29 bills incurred and remaining unpaid at the close of the fiscal
30 year ending June 30, 2002. Unless otherwise stated, the

1 appropriations include any carryovers from the prior fiscal
2 year.

3 Section 106. Block grants.--(a) Appropriation.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 block grant (BG) funds to the several hereinafter named agencies
7 of the Executive Department of the Commonwealth for the
8 purposes, and under the restrictions, for which the funds are
9 provided for the fiscal year beginning July 1, 2002.

10 (b) Small Communities Development Block Grant.--The Small
11 Communities Development Block Grant (SCDBG) is to assist small
12 cities and communities that have a high concentration of
13 impoverished citizens and substandard housing to expand their
14 low-income and moderate-income housing opportunities and to meet
15 community development needs.

16 (c) Community Services Block Grant.--The Community Services
17 Block Grant (CSBG) is to provide a range of services and
18 activities having a measurable and potentially major impact on
19 the causes of poverty in the community or those areas of the
20 community where poverty is a particularly acute problem. In
21 addition, new focus may be placed on the unemployed, both old
22 and new. Local agencies may lower their eligibility requirements
23 for recipients to three months to allow greater flexibility to
24 assure proper consideration of each recipient.

25 (d) Preventive Health and Health Services Block Grant.--The
26 Preventive Health and Health Services Block Grant (PHHSBG) is
27 for the provision of preventive health and other health services
28 related to emergency medical systems, health initiative grants,
29 comprehensive public health, hypertension, fluoridation, health
30 education, risk reduction, home health, rape crisis and domestic

1 violence services.

2 (e) Maternal and Child Health Services Block Grant.--The
3 Maternal and Child Health Services Block Grant (MCHSBG) is to
4 enable states to maintain and strengthen their leadership in
5 planning, promoting, coordinating and evaluating health care for
6 pregnant women, mothers, infants and children, and children with
7 special health care needs, and in providing health services for
8 mothers and children who do not have access to adequate health
9 care.

10 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
11 Income Home Energy Assistance Block Grant (LIHEABG) is to help
12 lessen the impact of the high cost of energy on low-income
13 families and individuals, including energy efficiency grants for
14 low-income dwellings. No less than 15% of the LIHEABG funds
15 received shall be used for weatherization. ~~LIHEABG funds~~ ←
16 ~~received pursuant to a Presidential release of contingency funds~~
17 ~~shall be exempt from the 15% requirement. Unexpended~~
18 ~~weatherization funds which would result in LIHEABG funds being~~
19 ~~returned to the Federal Department of Health and Human Services~~
20 ~~may be spent for assistance grants at the discretion of the~~
21 ~~Secretary of the Budget. The Secretary of the Budget shall~~
22 ~~notify the chairman and the minority chairman of the~~
23 ~~Appropriations Committee of the Senate and the chairman and the~~
24 ~~minority chairman of the Appropriations Committee of the House~~
25 ~~of Representatives of the intent to reallocate any such funds~~
26 ~~ten days prior to any reallocation.~~

27 (g) Social Services Block Grant.--The Social Services Block
28 Grant (SSBG) is for the provision of social services to eligible
29 persons.

30 (h) Mental Health Services Block Grant.--The Mental Health

1 Services Block Grant (MHSBG) provides funds for the provision of
2 services to adults with serious mental illness or children with
3 serious emotional disturbance.

4 (i) Substance Abuse Block Grant.--The Substance Abuse Block
5 Grant (SABG) provides funds to establish and maintain programs
6 to combat alcohol and drug abuse.

7 (j) Child Care and Development Fund Block Grant.--The Child
8 Care and Development Fund Block Grant (CCDFBG) is for the
9 provision of direct child care or to increase the quality and
10 availability of child care for low-income families.

11 (k) Temporary Assistance for Needy Families Block Grant.--
12 The Temporary Assistance for Needy Families Block Grant (TANFBG)
13 provides funds for the provision of cash grants, child care,
14 training and support services, child welfare and administration
15 for eligible families and individuals.

16 SECTION 107. ADMINISTRATIVE COST REDUCTION PLANS.--BY AUGUST <—
17 1, EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR AND THE
18 GENERAL ASSEMBLY ON HOW TO REDUCE ADMINISTRATIVE COSTS OF THE
19 AGENCY BY 5%. THE GOVERNOR SHALL HAVE THE RIGHT TO ACCEPT,
20 MODIFY OR REJECT EACH PLAN FOR AGENCIES UNDER THE GOVERNOR'S
21 JURISDICTION.

22 PART II

23 GENERAL FUND AND FEDERAL APPROPRIATIONS

24 FOR 2002-2003

25 SUBPART A

26 EXECUTIVE DEPARTMENT

27 Section 201. Governor.--The
28 following amounts are appropriated to

29 the Governor: Federal State

30 For the Office of the Governor:

1 including the maintenance of the
 2 Governor's Home, the expense of
 3 entertainment of official guests and
 4 members of the General Assembly and
 5 the Judiciary, participation in the
 6 Governor's Conference, the expenses of
 7 the Executive Board and the payment of
 8 traveling expenses of persons other
 9 than employees of the Commonwealth
 10 appointed by the Governor to represent
 11 or otherwise serve the Commonwealth.

12	State appropriation.....	8,027,000	<—
13	STATE APPROPRIATION.....	2,927,000	<—

14 For a portrait of the former
 15 Governor.

16	State appropriation.....	7,000
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17 Section 202. Executive Offices.--
 18 The following amounts are appropriated
 19 to the Executive Offices:

Federal	State
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20 For the Office of Administration.

21	State appropriation.....	8,914,000	<—
22	STATE APPROPRIATION.....	5,828,000	<—

23 To the Office of Administration for
 24 payment of Medicare Part B enrollment
 25 penalties.

26	State appropriation.....	440,000
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27 For information communications.

28 This appropriation may be distributed
 29 upon approval of the Secretary of the
 30 Budget to other State agencies. The

1 Secretary of the Budget shall provide,
2 prior to distribution to other
3 agencies, notice of any such
4 distribution to the chairman and the
5 minority chairman of the
6 Appropriations Committee of the Senate
7 and the chairman and minority chairman
8 of the Appropriations Committee of the
9 House of Representatives.

10 ~~State appropriation.....~~ 13,326,000 <—

11 STATE APPROPRIATION..... 11,778,000 <—

12 For the Technology Investment
13 Program. This appropriation may be
14 distributed upon approval of the
15 Secretary of the Budget to other State
16 agencies. The Secretary of the Budget
17 shall provide, prior to distribution
18 to other agencies, notice of any such
19 distribution to the chairman and the
20 minority chairman of the
21 Appropriations Committee of the Senate
22 and the chairman and the minority
23 chairman of the Appropriations
24 Committee of the House of
25 ~~Representatives.~~ <—

26 ~~State appropriation.....~~ 19,106,000

27 REPRESENTATIVES. OF THE AMOUNT <—
28 APPROPRIATED, \$5,894,000 SHALL BE USED
29 FOR THE CREATION OF A MINORITY AND
30 WOMEN SMALL BUSINESS TECHNOLOGY

1 INVESTMENT GRANT PROGRAM IN CITIES OF
2 THE FIRST CLASS.

3 STATE APPROPRIATION..... 5,000,000

4 For Commonwealth Technology
5 Services.

6 ~~State appropriation.....~~ 34,566,000 <—

7 STATE APPROPRIATION..... 11,791,000 <—

8 For electronic government.

9 ~~State appropriation.....~~ 3,500,000 <—

10 STATE APPROPRIATION..... 648,000 <—

11 For communications management.

12 ~~State appropriation.....~~ 5,495,000 <—

13 STATE APPROPRIATION..... 2,664,000 <—

14 For integrated management systems.

15 ~~State appropriation.....~~ 71,870,000 <—

16 STATE APPROPRIATION..... 2,076,000 <—

17 For the Integrated Criminal Justice

18 System. This appropriation may be
19 distributed upon approval of the
20 Secretary of the Budget to other State
21 agencies. The Secretary of the Budget
22 shall provide, prior to distribution
23 to other agencies, notice of any such
24 distribution to the chairman and the
25 minority chairman of the
26 Appropriations Committee of the Senate
27 and the chairman and the minority
28 chairman of the Appropriations
29 Committee of the House of
30 Representatives.

1	State appropriation.....	12,633,000	
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for the integrated		
5	criminal justice system:		
6	(1) "Justice Information		
7	Technology Integration		
8	Implementation."		
9	Federal appropriation.....	395,000	
10	For the Inspector General.		
11	State appropriation.....	3,263,000	
12	For welfare fraud activities.		
13	State appropriation.....	12,913,000	<—
14	STATE APPROPRIATION.....	11,913,000	<—
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for welfare fraud		
18	activities:		
19	(1) "TANFBG - Program		
20	Accountability."		
21	Federal appropriation.....	2,722,000	
22	(2) "Food Stamps - Program		
23	Accountability."		
24	Federal appropriation.....	6,613,000	
25	(3) "Medical Assistance - Program		
26	Accountability."		
27	Federal appropriation.....	2,914,000	
28	(4) "Subsidized Day Care-Fraud		
29	Investigation."		
30	Federal appropriation.....	253,000	

1 For the Office of the Budget.

2 ~~State appropriation.....~~ 31,329,000 <—

3 STATE APPROPRIATION..... 24,104,000 <—

4 The following Federal amounts are

5 appropriated to supplement the sum

6 appropriated for the Office of the

7 Budget:

8 (1) "WIA - Program

9 Accountability."

10 Federal appropriation..... 400,000

11 For an audit of the Auditor

12 General.

13 State appropriation..... 80,000

14 To implement the provisions of the

15 Health Insurance Portability and

16 Accountability Act (HIPAA). This

17 appropriation may be distributed upon

18 approval of the Secretary of the

19 Budget to other State agencies. The

20 Secretary of the Budget shall provide,

21 prior to the distribution to other

22 agencies, notice of any such

23 distribution to the chairman and

24 minority chairman of the

25 Appropriations Committee of the Senate

26 and the chairman and minority chairman

27 of the Appropriations Committee of the

28 House of Representatives.

29 State appropriation..... 12,600,000

30 For the Office of General Counsel.

1	State appropriation.....		6,354,000	<—
2	STATE APPROPRIATION.....		5,854,000	<—
3	For the Rural Development Council.			
4	State appropriation.....		218,000	
5	The following Federal amounts are			
6	appropriated to supplement the sum			
7	appropriated to the Rural Development			
8	Council:			
9	(1) "Rural Development."			
10	Federal appropriation.....	116,000		
11	For the Pennsylvania Human			
12	Relations Commission.			
13	State appropriation.....		11,001,000	<—
14	STATE APPROPRIATION.....		13,000,000	<—
15	The following Federal amounts are			
16	appropriated to supplement the sum			
17	appropriated for the Pennsylvania			
18	Human Relations Commission:			
19	(1) "EEOC - Special Project			
20	Grant."			
21	Federal appropriation.....	2,000,000		
22	(2) "HUD - Special Project Grant."			
23	Federal appropriation.....	1,500,000		
24	For the Governor's Advisory			
25	Commission on Latino Affairs.			
26	State appropriation.....		232,000	
27	For the African-American Affairs			
28	Commission.			
29	State appropriation.....		363,000	
30	For the Council on the Arts.			

1	State appropriation.....	1,182,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Council on the	
5	Arts:	
6	(1) "National Endowment for the	
7	Arts - Administration."	
8	Federal appropriation.....	175,000
9	For the Pennsylvania Commission for	
10	Women.	
11	State appropriation.....	287,000
12	For the Juvenile Court Judges	
13	Commission.	
14	State appropriation.....	2,285,000
15	For the Public Employee Retirement	
16	Commission.	
17	State appropriation.....	682,000
18	For the Pennsylvania Commission on	
19	Crime and Delinquency.	
20	State appropriation.....	5,075,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Pennsylvania	
24	Commission on Crime and Delinquency:	
25	(1) "Plan for Juvenile Justice."	
26	Federal appropriation.....	350,000
27	(2) "DCSI - Administration."	
28	Federal appropriation.....	1,600,000
29	(3) "DCSI - Program Grants."	
30	Federal appropriation.....	25,000,000

1	(4) "DCSI - Criminal History	
2	Records."	
3	Federal appropriation.....	10,000
4	(5) "Juvenile Justice - Title V."	
5	Federal appropriation.....	4,000,000
6	(6) "Juvenile Justice - Title V -	
7	Administration."	
8	Federal appropriation.....	60,000
9	(7) "Statistical Analysis Center."	
10	Federal appropriation.....	150,000
11	(8) "National Criminal History	
12	Improvement Program."	
13	Federal appropriation.....	5,800,000
14	(9) "Crime Victims' Compensation	
15	Services."	
16	Federal appropriation.....	5,000,000
17	(10) "Crime Victim Assistance."	
18	Federal appropriation.....	18,000,000
19	(11) "Violence Against Women	
20	Formula Grant Program."	
21	Federal appropriation.....	8,200,000
22	(12) "Violence Against Women	
23	Formula Grant Program -	
24	Administration."	
25	Federal appropriation.....	290,000
26	(13) "Juvenile Justice State	
27	Challenge Grants."	
28	Federal appropriation.....	1,200,000
29	(14) "Local Law Enforcement Block	
30	Grant."	

1	Federal appropriation.....	3,200,000
2	(15) "Truth in Sentencing	
3	Incentive Grants."	
4	Federal appropriation.....	10,000,000
5	(16) "Residential Substance Abuse	
6	Treatment Program."	
7	Federal appropriation.....	3,000,000
8	(17) "DFSC - Special Program."	
9	Federal appropriation.....	5,200,000
10	(18) "Crime Victims Assistance	
11	(VOCA) - Administration/Operations."	
12	Federal appropriation.....	600,000
13	(19) "Byrne Evaluation Partnership	
14	Program."	
15	Federal appropriation.....	200,000
16	(20) "Juvenile Accountability	
17	Incentive Program."	
18	Federal appropriation.....	18,000,000
19	(21) "Juvenile Accountability	
20	Incentive Program - Administration."	
21	Federal appropriation.....	400,000
22	(22) "Combat Underage Drinking	
23	Program."	
24	Federal appropriation.....	450,000
25	(23) "Training and Education	
26	Assistance Program."	
27	Federal appropriation.....	100,000
28	(24) "Rural Domestic Violence and	
29	Child Victimization."	
30	Federal appropriation.....	415,000

1	(25) "Pennsylvanians Against		
2	Underage Drinking."		
3	Federal appropriation.....	400,000	
4	(26) "Victim Assistance Training		
5	Academy."		
6	Federal appropriation.....	120,000	
7	(27) "Juvenile Justice Training		
8	Academy."		
9	Federal appropriation.....	4,500,000	
10	(28) "TANFBG - Stop Violence		
11	Against Women."		
12	Federal appropriation.....	1,500,000	
13	FOR TECHNOLOGY EQUIPMENT GRANTS TO		←
14	ASSIST LOCAL POLICE DEPARTMENTS.		
15	STATE APPROPRIATION.....	3,000,000	
16	FOR GRANTS TO ASSIST LOCAL POLICE		
17	DEPARTMENTS IN THE ACQUISITION OF		
18	BULLETPROOF VESTS.		
19	STATE APPROPRIATION.....	1,000,000	
20	For a Partnership for Safe Children		
21	Program.		
22	State appropriation.....	6,373,000	
23	For Victims of Juvenile Crime.		
24	State appropriation.....	3,838,000	
25	For the Weed and Seed program. OF		←
26	THE AMOUNT APPROPRIATED, \$1,416,000		
27	SHALL BE USED TO ENHANCE WEED AND SEED		
28	ACTIVITIES IN PUBLIC HOUSING		
29	AUTHORITIES IN CITIES OF THE FIRST		
30	CLASS.		

1	State appropriation.....	3,584,000	←
2	STATE APPROPRIATION.....	5,000,000	←

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Weed and Seed
6 program:

7 (1) "TANFBG - Weed and Seed."

8	Federal appropriation.....	2,000,000	
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9 For the State match requirement for
10 the DCSI Federal funds. This
11 appropriation may be distributed upon
12 approval of the Secretary of the
13 Budget to other State agencies
14 receiving DCSI funds to provide the
15 State match. The Secretary of the
16 Budget shall provide notice of any
17 such distributions to the chairman and
18 the minority chairman of the
19 Appropriations Committee of the Senate
20 and the chairman and the minority
21 chairman of the Appropriations
22 Committee of the House of
23 Representatives.

24	State appropriation.....	1,750,000	
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25 For payments for grants-in-aid to
26 counties for providing intermediate
27 punishment programs. These funds shall
28 be distributed to the various counties
29 based on the following formula: 50%
30 shall be based on the proportion of

1 offenders diverted from the county
2 prison system to county intermediate
3 punishment programs and 50% shall be
4 based on the proportion of offenders
5 diverted from the State correctional
6 system to the county prison system.

7 State appropriation..... 5,331,000

8 For intermediate punishment grants
9 for drug and alcohol treatment.

10 State appropriation..... 13,000,000

11 FOR A COMPETITIVE GRANT PROGRAM FOR
12 THE PENNSYLVANIA COMMISSION ON CRIME
13 AND DELINQUENCY TO TARGET LAW
14 ENFORCEMENT ACTIVITIES IN AREAS THAT
15 SHOW AN INCREASE IN CRIME.

←

16 STATE APPROPRIATION..... 3,000,000

17 For Drug Education and Law
18 Enforcement.

19 State appropriation..... 5,200,000

20 For Research-Based Violence
21 Prevention Programs.

22 State appropriation..... 10,000,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for Research-Based
26 Violence Prevention Programs:

27 (1) "TANFBG - Nurse Home
28 Visitation." AT LEAST \$325,000 OF THIS
29 APPROPRIATION SHALL BE USED TO CREATE
30 AN ADDITIONAL NURSE FAMILY PARTNERSHIP

←

1 PROGRAM SITE TO BE LOCATED IN A CITY
2 OF THE FIRST CLASS.

3 Federal appropriation..... 7,200,000

4 For payments of grants to political
5 subdivisions to assist in the
6 improvement of juvenile probation
7 services.

8 State appropriation..... 6,033,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for juvenile probation
12 services:

13 (1) "TANFBG - Juvenile Probation
14 Emergency Services."

15 Federal appropriation..... 2,000,000

16 For specialized probation services,
17 including school-based, community-
18 based, intensive supervision and
19 aftercare services pursuant to
20 standards adopted by the Juvenile
21 Court Judges' Commission.

22 State appropriation..... 15,623,000

23 ~~For grants to the arts.~~ <—

24 ~~State appropriation.....~~ 14,000,000

25 FOR THE CREATION OF A PILOT PROGRAM <—

26 IN A CITY OF THE FIRST CLASS TO
27 PROVIDE INTENSIVE SOCIAL SERVICES TO
28 JUVENILES EITHER IN OR AT RISK OF
29 ENTERING THE JUVENILE JUSTICE SYSTEM,
30 WITH PROGRAM SERVICES TO INCLUDE

1 IDENTIFICATION OF NEEDED INDIVIDUAL
 2 AND FAMILY SERVICES AND ASSISTANCE IN
 3 OBTAINING THOSE SERVICES, DIRECT
 4 COMMUNICATION AND COORDINATION WITH
 5 THE JUVENILE AND FAMILY COURTS IN
 6 WHICH THE JUVENILE OR FAMILY MAY BE
 7 INVOLVED AND COMMUNICATION AND
 8 COORDINATION WITH THE JUVENILE'S
 9 SCHOOL.

10 STATE APPROPRIATION..... 500,000

11 FOR EDUCATIONAL OUTREACH ACTIVITIES
 12 AND PROGRAMS OF PERFORMING BALLETS IN
 13 CITIES OF THE FIRST CLASS.

14 STATE APPROPRIATION..... 850,000

15 FOR GRANTS TO THE ARTS, INCLUDING
 16 \$100,000 TO PROMOTE THE ADVANCEMENT OF
 17 EDUCATION AND APPRECIATION OF FINE
 18 ARTS AND HORTICULTURE IN COUNTIES OF
 19 THE SECOND CLASS A.

20 STATE APPROPRIATION..... 15,500,000

21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for grants to the arts:

24 (1) "National Endowment for the
 25 Arts - Basic State Grant."

26 Federal appropriation..... 825,000

27 Section 203. Lieutenant
 28 Governor.--The following amounts are
 29 appropriated to the Lieutenant

30 Governor: Federal State

1 For the Office of the Lieutenant
2 Governor, including payment of
3 expenses of the residence at the
4 Edward Martin Military Reservation.

5	State appropriation.....		758,000
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6 For a portrait of the former
7 Lieutenant Governor.

8	State appropriation.....		7,000
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9 For the Board of Pardons.

10	State appropriation.....		349,000
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11 Section 204. Attorney General.--
12 The following amounts are appropriated
13 to the Attorney General:

		Federal	State
14	For general government operations 15 of the Office of Attorney General.		
16	State appropriation.....		37,796,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for general government
20 operations:

21 (1) "State Medicaid Fraud Control
22 Units."

23	Federal appropriation.....	3,501,000	
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24 (2) "Middle Atlantic - Great Lakes
25 Organized Crime Law Enforcement
26 Network."

27	Federal appropriation.....	5,652,000	
----	----------------------------	-----------	--

28 For computer enhancements.

29	State appropriation.....		2,216,000
----	--------------------------	--	-----------

30 For drug law enforcement.

1	State appropriation.....		22,334,000	
2	The following Federal amounts are			
3	appropriated to supplement the sum			
4	appropriated for drug law enforcement:			
5	(1) "High Intensity Drug			
6	Trafficking Areas."			
7	Federal appropriation.....	3,101,000		
8	For local drug task forces.			
9	State appropriation.....		8,788,000	<—
10	STATE APPROPRIATION.....		9,479,000	<—
11	For a drug strike task force.			
12	State appropriation.....		1,700,000	
13	For a capital appeals case unit.			
14	State appropriation.....		612,000	
15	For charitable nonprofit			
16	conversions.			
17	State appropriation.....		949,000	
18	For tobacco law enforcement.			
19	State appropriation.....		513,000	
20	For trials resulting from			
21	indictments by multicounty grand			
22	juries.			
23	State appropriation.....		150,000	
24	Section 205. Auditor General.--The			
25	following amounts are appropriated to			
26	the Auditor General:	Federal	State	
27	For the Department of the Auditor			
28	General for postauditing, annually,			
29	periodically or specially, the affairs			
30	of any department, board or commission			

1 which is supported out of the General
 2 Fund, district justices, other fining
 3 offices, Volunteer Firemen's Relief
 4 Association Funds and the offices of
 5 Statewide elected officials and for
 6 the proper auditing of appropriations
 7 for or relating to public assistance,
 8 including any Federal sums
 9 supplementing such appropriations.
 10 Funds provided to the Department of
 11 the Auditor General shall be for the
 12 purpose of performing postaudits in
 13 accordance with generally accepted
 14 government auditing standards.

15	State appropriation.....	45,351,000	<—
16	STATE APPROPRIATION.....	30,082,000	<—
17	For the Board of Claims.		
18	State appropriation.....	1,734,000	
19	For transfer to the Supplemental		
20	State Assistance Fund for Municipal		
21	Pension System State Aid.		
22	State appropriation.....	331,000	
23	For transition expenses for the		
24	Office of the Governor.		
25	State appropriation.....	175,000	
26	For security and other expenses for		
27	the former Governor.		
28	State appropriation.....	100,000	
29	Section 206. Treasury		

30 Department.--The following amounts are

1 appropriated to the Treasury

2 Department: Federal State

3 For general government operations

4 of the Treasury Department.

5 ~~State appropriation.....~~ 23,475,000 <—

6 STATE APPROPRIATION..... 18,475,000 <—

7 For the computer integration

8 program.

9 State appropriation..... 1,950,000

10 For the Board of Finance and

11 Revenue.

12 State appropriation..... 2,374,000

13 For advertising and promotional

14 activities related to the tuition

15 account program.

16 State appropriation..... 2,000,000

17 For the payment of the

18 Commonwealth's portion of the expenses

19 of various councils, commissions,

20 conferences, boards, associations,

21 coalitions and institutes which are

22 multistate organizations of which the

23 Commonwealth has been a member for at

24 least one year and which membership

25 enables the Commonwealth government to

26 represent the citizens of

27 Pennsylvania, such organizations being

28 designed to promote or protect the

29 member states' interests, or which

30 promote governmental financial

1 excellence or accountability. Any such
2 payment shall be made on requisition
3 of the Governor on behalf of the
4 organization which shall file an
5 accounting of expenses with the
6 Auditor General.

7 State appropriation..... 895,000

8 For publishing statements of the
9 General Fund and other funds of the
10 Commonwealth.

11 State appropriation..... 25,000

12 For payment of law enforcement
13 officers' and emergency response
14 personnel death benefits.

15 State appropriation..... 727,000

16 For compensation of the
17 Commonwealth's Loan and Transfer Agent
18 for services and expenses in
19 connection with the registration,
20 transfer and payment of interest on
21 bonds of the Commonwealth and other
22 services required to be performed by
23 the Loan and Transfer Agent.

24 State appropriation..... 75,000

25 For general obligation debt service
26 or to pay all arbitrage rebates to the
27 Federal Government required under
28 section 148 of the Internal Revenue
29 Code of 1986 (Public Law 99-514, 26
30 U.S.C. § 148).

1 Title V - Administration."

2 Federal appropriation..... 173,000

3 (3) "Medical Assistance -

4 Administration."

5 Federal appropriation..... 1,088,000

6 For family caregiver support.

7 State appropriation..... 11,461,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for family caregiver

11 support:

12 (1) "Programs for the Aging -

13 Title III - Family Caregiver."

14 Federal appropriation..... 10,000,000

15 For preadmission assessment.

16 State appropriation..... 5,886,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for preadmission

20 assessment:

21 (1) "Medical Assistance -

22 Preadmission Assessment."

23 Federal appropriation..... 10,024,000

24 FOR GRANTS TO SENIOR CENTERS. <—

25 STATE APPROPRIATION..... 6,000,000

26 For Alzheimer's outreach.

27 ~~State appropriation..... 250,000 <—~~

28 STATE APPROPRIATION..... 750,000 <—

29 FOR LEGAL ADVOCACY FOR OLDER <—

30 PENNSYLVANIANS.

1 STATE APPROPRIATION..... 500,000
 2 FOR GRANTS TO SENIOR CENTERS TO BE
 3 USED FOR TECHNOLOGY EQUIPMENT AND
 4 TRAINING.

5 STATE APPROPRIATION..... 1,200,000
 6 Section 208. Department of
 7 Agriculture.--The following amounts
 8 are appropriated to the Department of
 9 Agriculture:

10 For general government operations
 11 of the Department of Agriculture.

12 ~~State appropriation.....~~ 32,072,000 <—

13 STATE APPROPRIATION..... 27,322,000 <—

14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for general government
 17 operations:

18 (1) "Pennsylvania Plant Pest
 19 Detection System."

20 ~~Federal appropriation.....~~ 590,000 <—

21 FEDERAL APPROPRIATION..... 600,000 <—

22 (2) "Poultry Grading Service."

23 Federal appropriation..... 59,000

24 (3) "Medicated Feed Mill
 25 Inspection."

26 ~~Federal appropriation.....~~ 26,000 <—

27 FEDERAL APPROPRIATION..... 27,000 <—

28 (4) "National School Lunch
 29 Administration."

30 Federal appropriation..... 310,000

1	(5) "Emergency Food Assistance."		
2	Federal appropriation.....	2,900,000	
3	(6) "Pesticide Enforcement,		
4	Certification, Training and Control		
5	Program."		
6	Federal appropriation.....	660,000	<—
7	FEDERAL APPROPRIATION.....	767,000	<—
8	(7) "Agricultural Risk		
9	Protection."		
10	Federal appropriation.....	25,000	<—
11	FEDERAL APPROPRIATION.....	425,000	<—
12	(8) "Commodity Supplemental Food."		
13	Federal appropriation.....	300,000	
14	(9) "Organic Cost Distribution."		
15	Federal appropriation.....	190,000	
16	For Farmers' Market Food Coupons,		
17	including no less than \$500,000		<—
18	\$1,500,000 for a senior citizens		<—
19	program.		
20	State appropriation.....	1,485,000	<—
21	STATE APPROPRIATION.....	5,000,000	<—
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for Farmers Market Food		
25	Coupons:		
26	(1) "Farmers Market Food Coupons."		
27	Federal appropriation.....	2,500,000	<—
28	FEDERAL APPROPRIATION.....	3,000,000	<—
29	(2) "SENIOR FARMERS' MARKET		
30	NUTRITION PROGRAM."		

1	FEDERAL APPROPRIATION.....	2,000,000	
2	FOR THE ADMINISTRATION OF THE		
3	AGRICULTURAL ECONOMIC ASSISTANCE		
4	PROGRAM.		
5	STATE APPROPRIATION.....		980,000 ←
6	For the administration of the		
7	Agricultural Conservation Easement		
8	Program.		
9	State appropriation.....		646,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for administration of the		
13	Agricultural Conservation Easement		
14	Program:		
15	(1) "Farmland Protection."		
16	Federal appropriation.....	1,500,000	
17	For agricultural research.		
18	State appropriation.....		3,574,000
19	For agricultural promotion,		
20	education and exports.		
21	State appropriation.....		1,305,000
22	For hardwoods research and		
23	promotion.		
24	State appropriation.....		790,000
25	For a farm safety program.		
26	State appropriation.....		120,000
27	For the administration of the		
28	Nutrient Management Program.		
29	State appropriation.....		302,000
30	For the Animal Health Commission.		

1	State appropriation.....	4,250,000	<—
2	STATE APPROPRIATION.....	4,390,000	<—
3	For animal indemnities payments to		
4	farmers for animals destroyed in		
5	disease eradication programs,		<—
6	INCLUDING DEPOPULATION INCENTIVES AND		
7	COSTS OF ERADICATION AND OTHER		
8	PREVENTION AND CONTROL MEASURES.		
9	State appropriation.....	300,000	
10	For payment into the State Farm		
11	Products Show Fund. As a condition for		
12	the use of these funds, no		
13	expenditures may be made from this		
14	appropriation or from the State Farm		
15	Products Show Fund for any activities		
16	associated with the Pennsylvania		
17	Agricultural Foods Exposition (PAFE)		
18	unless such activities take place on		
19	the premises of the Farm Show Complex,		
20	Harrisburg, Pennsylvania.		
21	State appropriation.....	1,000,000	
22	For payments to county fairs.		
23	State appropriation.....	4,400,000	
24	For development and operation of an		
25	open livestock show, including cattle,		
26	swine, sheep and horses.		
27	State appropriation.....	225,000	
28	For planning and staging of an open		
29	dairy show.		
30	State appropriation.....	225,000	

1 For promotion and holding of annual
2 local, regional and State 4-H Clubs
3 and Future Farmers of America dairy
4 shows.

5 State appropriation..... 50,000

6 The department may make allocations
7 of the above three appropriations, as
8 it deems appropriate, to an
9 association whose purposes are in
10 accord with the purposes and intent of
11 the appropriations, the funds so
12 allocated to be used for the
13 development and operation of
14 Livestock, Dairy and Junior Dairy
15 Shows in the Pennsylvania Farm Show
16 Complex: Provided, That the funds
17 allocated by the department shall only
18 be used for the specific items
19 approved by the department in advance.

20 For planning and staging ten annual
21 4-H Club horse and pony shows and one
22 Statewide show to be held in the fall
23 as preliminary to the Keystone
24 International Livestock Show.

25 State appropriation..... 55,000

26 For grants to counties for the
27 purchase of food to be provided to
28 needy persons in this Commonwealth.
29 This amount includes \$1,000,000 for
30 the emergency food assistance

1 development program and up to
2 \$1,000,000 for the cost of
3 distributing bonus TEFAP commodities
4 to counties.

5	State appropriation.....	16,450,000	<—
6	STATE APPROPRIATION.....	17,500,000	<—

7 For product promotion and
8 marketing.

9	State appropriation.....	950,000	
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10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for product promotion and
13 marketing:

14 (1) "Market Improvement."

15	Federal appropriation.....	150,000	
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16 For programs to encourage
17 development of future farmers.

18	State appropriation.....	104,000	
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19 For payment into the Nutrient
20 Management Fund.

21	State appropriation.....	3,280,000	
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22 For payment to conservation
23 districts.

24	State appropriation.....	1,210,000	
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25 For fruit tree indemnity payments
26 relating to Plum Pox Virus, INCLUDING

27 COSTS OF ERADICATION AND OTHER
28 PREVENTION AND CONTROL MEASURES. ANY
29 UNUSED FUNDS APPROPRIATED TO THE
30 DEPARTMENT UNDER SECTION 5102(C) OF

<—

1 THE ACT OF DECEMBER 13, 1999 (P.L.905,
2 NO.57), KNOWN AS THE DROUGHT, ORCHARD
3 AND NURSERY INDEMNITY AND FLOOD RELIEF
4 ACT, SHALL BE ADDED TO THE FOLLOWING
5 APPROPRIATION.

6 State appropriation..... 3,100,000
7 FOR AGRICULTURAL AWARENESS IN THE ←
8 CLASSROOM.

9 STATE APPROPRIATION..... 50,000
10 FOR TRANSFER TO STATE RACING FUND
11 FOR PROMOTION.

12 STATE APPROPRIATION..... 2,500,000
13 FOR THE AGRICULTURAL LAW CENTER.

14 STATE APPROPRIATION..... 150,000
15 FOR ANIMAL BY-PRODUCT MANAGEMENT
16 TECHNOLOGY RESEARCH AND DEMONSTRATION.

17 STATE APPROPRIATION..... 200,000
18 FOR AGRICULTURE AND RURAL YOUTH
19 GRANT PROGRAM.

20 STATE APPROPRIATION..... 100,000
21 FOR CONTINUED SUPPORT OF THE CROP
22 INSURANCE SUBSIDY PROGRAM.

23 STATE APPROPRIATION..... 1,000,000
24 FOR MANURE DIGESTER DEMONSTRATIONS,
25 AS AUTHORIZED IN ACT 2001-32.

26 STATE APPROPRIATION..... 300,000
27 FOR DAIRY ECONOMIC DEVELOPMENT.

28 STATE APPROPRIATION..... 125,000
29 Section 209. Department of
30 Community and Economic Development.--

1 The following amounts are appropriated
 2 to the Department of Community and
 3 Economic Development:
 4 For general government operations
 5 of the Department of Community and
 6 Economic Development.

Federal State

7	State appropriation.....	18,686,000	<—
8	STATE APPROPRIATION.....	14,286,000	<—
9	FOR THE PROMOTION OF CONTINUED AND		<—
10	EXPANDED USE OF PENNSYLVANIA COAL IN A		
11	DEREGULATED ELECTRICITY GENERATION		
12	MARKETPLACE AND FOR OTHER COAL		
13	PROMOTION EFFORTS.		
14	STATE APPROPRIATION.....	500,000	

15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for general government
 18 operations:

19	(1) "ARC - State Technical		
20	Assistance."		
21	Federal appropriation.....	250,000	
22	(2) "DOE Weatherization -		
23	Administration."		
24	Federal appropriation.....	500,000	
25	(3) "SCDBG - Administration."		
26	Federal appropriation.....	1,300,000	
27	(4) "CSBG - Administration."		
28	Federal appropriation.....	1,262,000	
29	(5) "LIHEABG - Administration."		
30	Federal appropriation.....	500,000	

1	(6) "ARC - Regional Initiative."		
2	Federal appropriation.....	300,000	
3	(7) "Americorps Training and		
4	Technical Assistance."		
5	Federal appropriation.....	100,000	
6	For the purpose of increasing		
7	international trade.		
8	State appropriation.....	7,600,000	<—
9	STATE APPROPRIATION.....	5,550,000	<—
10	For interactive marketing.		
11	State appropriation.....	5,000,000	<—
12	STATE APPROPRIATION.....	4,168,000	<—
13	For the purpose of marketing to		
14	attract tourists to this Commonwealth.		
15	State appropriation.....	14,459,000	<—
16	STATE APPROPRIATION.....	16,459,000	<—
17	For the purpose of marketing to		
18	attract business to this Commonwealth.		
19	State appropriation.....	5,000,000	<—
20	STATE APPROPRIATION.....	4,000,000	<—
21	For regional marketing		
22	partnerships.		
23	State appropriation.....	5,500,000	
24	For the Brain Gain program to		
25	retain and attract young people to		
26	Pennsylvania.		
27	State appropriation.....	2,000,000	
28	For the purpose of marketing to		
29	attract film business to this		
30	Commonwealth.		<—

1	State appropriation.....	749,000	
2	COMMONWEALTH. OF THIS AMOUNT, NO LESS		<—
3	THAN \$150,000 SHALL BE FOR A FILM		
4	MARKETING OFFICE IN A CITY OF THE		
5	SECOND CLASS AND NO LESS THAN \$150,000		
6	SHALL BE FOR A FILM MARKETING OFFICE		
7	IN A CITY OF THE FIRST CLASS.		
8	STATE APPROPRIATION.....	1,049,000	
9	For a housing research center.		
10	State appropriation.....	243,000	<—
11	STATE APPROPRIATION.....	350,000	<—
12	For Team Pennsylvania.		
13	State appropriation.....	4,988,000	<—
14	STATE APPROPRIATION.....	1,781,000	<—
15	For Pennports.		
16	State appropriation.....	11,243,000	
17	For land use planning.		
18	State appropriation.....	4,000,000	<—
19	STATE APPROPRIATION.....	2,622,000	<—
20	FOR COMMUNITY REVITALIZATION.		
21	STATE APPROPRIATION.....	2,000,000	
22	For the prevention of military base		
23	realignment and closure.		
24	State appropriation.....	98,000	
25	For transfer to the Ben Franklin		
26	Technology Development Authority Fund.		
27	State appropriation.....	54,397,000	<—
28	STATE APPROPRIATION.....	28,397,000	<—
29	For the Opportunity Grant Program.		
30	State appropriation.....	28,000,000	<—

1	STATE APPROPRIATION.....	26,000,000	<—
2	For customized job training		
3	programs.		
4	State appropriation.....	37,500,000	
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for customized job		
8	training:		
9	(1) "Community Economic		
10	Assistance."		
11	Federal appropriation.....	50,000,000	
12	(2) "TANFBG - Critical Job		
13	Training."		
14	Federal appropriation.....	5,000,000	
15	For workforce leadership grants.		
16	State appropriation.....	5,000,000	<—
17	STATE APPROPRIATION.....	3,000,000	<—
18	For infrastructure development.		
19	State appropriation.....	28,000,000	
20	For the CyberStart Program.		
21	State appropriation.....	1,600,000	<—
22	STATE APPROPRIATION.....	600,000	<—
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for the CyberStart		
26	Program:		
27	(1) "CCDFBG - CyberStart."		
28	Federal appropriation.....	8,400,000	<—
29	FEDERAL APPROPRIATION.....	3,400,000	<—
30	For grants for housing and		

1 redevelopment assistance as authorized
2 by the act of May 20, 1949 (P.L.1633,
3 No.493), known as the Housing and
4 Redevelopment Assistance Law. No more
5 than 20% of the amount herein
6 appropriated shall be allocated or
7 granted to any one political
8 subdivision.

9 State appropriation..... 15,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for housing and
13 redevelopment:

14 (1) "DOE Weatherization."

15 Federal appropriation..... 15,000,000

16 (2) "Emergency Shelter for the
17 Homeless."

18 Federal appropriation..... 75,000

19 (3) "LIHEABG - Weatherization
20 Program."

21 Federal appropriation..... 22,700,000

22 (4) "TANFBG - Housing Assistance."

23 Federal appropriation..... 8,900,000

24 (5) "TANFBG - Housing
25 Collaboration."

26 Federal appropriation..... 30,000,000

27 (6) "SCDBG - HUD Disaster
28 Recovery."

29 Federal appropriation..... 2,000,000

30 For family savings accounts.

1 State appropriation..... 1,076,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for family savings banks:

5 (1) "Assets for Independence."

6 Federal appropriation..... 1,800,000

7 (2) "TANFBG - Family Savings
8 Account."

9 Federal appropriation..... 2,000,000

10 ~~For shared municipal services.~~ <—

11 ~~State appropriation.....~~ 900,000

12 FOR SHARED MUNICIPAL SERVICES, <—

13 INCLUDING \$600,000 TO SUPPORT
14 FEASIBILITY STUDIES AND TO EFFECTIVELY
15 ASSIST IMPLEMENTATION OF A MERGER OR
16 CONSOLIDATION, \$600,000 FOR VOLUNTEER
17 FIRE AND AMBULANCE SQUADS THAT MERGED
18 OR WERE CONSOLIDATED PRIOR TO THE
19 EFFECTIVE DATE OF THIS ACT AND
20 \$600,000 TO PROVIDE SUPPORT FOR
21 REGIONAL POLICE AGENCIES THAT ARE IN
22 EXISTENCE ON THE EFFECTIVE DATE OF
23 THIS ACT.

24 STATE APPROPRIATION..... 3,000,000

25 For the New Communities Program.

26 State appropriation..... 10,000,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the New Communities
30 Program.

1 (1) "Enterprise Communities -
2 SSBG."
3 Federal appropriation..... 42,000,000
4 For the payment of the
5 Commonwealth's share of the costs of
6 the operation of the Appalachian
7 Regional Commission and the Office of
8 the Appalachian States' regional
9 representative.
10 State appropriation..... 850,000
11 For payment of grants to recognized
12 industrial development agencies to
13 assist such agencies in the financing
14 of their operational costs for the
15 purposes of making studies, surveys
16 and investigations, the compilation of
17 data and statistics and in the
18 carrying out of planning and
19 promotional programs.
20 State appropriation..... 4,500,000
21 For payment of grants to
22 Appalachian local development
23 districts.
24 ~~State appropriation.....~~ 5,000,000 <—
25 STATE APPROPRIATION..... 6,280,000 <—
26 For small business development
27 centers.
28 ~~State appropriation.....~~ 6,000,000 <—
29 STATE APPROPRIATION..... 8,400,000 <—
30 For tourist promotion assistance.

1 requirements for recipients to three
 2 months to allow greater flexibility to
 3 assure proper consideration of each
 4 recipient.

5 Federal appropriation..... 27,000,000

6 (2) "TANFBG - Digital Divide."

7 Federal appropriation..... 4,000,000

8 (3) "TANFBG - Child Care Challenge
 9 Grants."

10 Federal appropriation..... 10,000,000

11 For a super computer center.

12 ~~State appropriation.....~~ 1,500,000 <—

13 STATE APPROPRIATION..... 2,500,000 <—

14 For the Pennsylvania Infrastructure
 15 Technology Assistance Program.

16 ~~State appropriation.....~~ 3,500,000 <—

17 STATE APPROPRIATION..... 4,500,000 <—

18 FOR TOURIST PRODUCT DEVELOPMENT. <—

19 STATE APPROPRIATION..... 500,000

20 For industrial resource centers.

21 State appropriation..... 11,203,000

22 For PENNTAP.

23 State appropriation..... 300,000

24 For powdered metals.

25 State appropriation..... 200,000

26 For agile manufacturing.

27 ~~State appropriation.....~~ 750,000 <—

28 STATE APPROPRIATION..... 250,000 <—

29 FOR THE COMMUNITY DEVELOPMENT BANK
 30 GRANT AND LOAN PROGRAM.

1 STATE APPROPRIATION..... 750,000
 2 FOR THE GOVERNOR'S CENTER FOR LOCAL
 3 GOVERNMENT SERVICES FOR TRAINING OF
 4 INDIVIDUALS TO COMPLY WITH THE UNIFORM
 5 CONSTRUCTION CODE TRAINING AND
 6 CERTIFICATION REGULATIONS PROMULGATED
 7 BY THE DEPARTMENT OF LABOR AND
 8 INDUSTRY.

9 STATE APPROPRIATION..... 250,000
 10 FOR A GRAND OPENING OF A CONVENTION
 11 CENTER IN A SECOND CLASS CITY.

12 STATE APPROPRIATION..... 1,000,000
 13 FOR THE INDEPENDENCE PARK INSTITUTE
 14 TO DEVELOP CURRICULUM-BASED
 15 EDUCATIONAL MATERIAL FOR CHILDREN.

16 STATE APPROPRIATION..... 250,000
 17 FOR WEATHERIZATION PROGRAMS.

18 STATE APPROPRIATION..... 1,000,000
 19 Section 210. Department of

20 Conservation and Natural Resources.--
 21 The following amounts are appropriated
 22 to the Department of Conservation and
 23 Natural Resources:

Federal State

24 For general government operations
 25 of the Department of Conservation and
 26 Natural Resources.

27 ~~State appropriation.....~~ 19,902,000 <—

28 STATE APPROPRIATION..... 12,417,000 <—

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Surface Mining Control and
4 Reclamation."
5 Federal appropriation..... 180,000

6 (2) "Topographic and Geologic
7 Survey Grants."
8 Federal appropriation..... 175,000

9 (3) "Bituminous Coal Resources."
10 Federal appropriation..... 230,000

11 (4) "Intermodal Surface
12 Transportation Act."
13 Federal appropriation..... 4,000,000

14 (5) "Land and Water Conservation
15 Fund." In addition to these funds, any
16 contingency funds made available to
17 the Commonwealth under the Federal
18 Land and Water Conservation Act are
19 hereby appropriated.
20 Federal appropriation..... 5,000,000

21 (6) "Economic Action Program."
22 Federal appropriation..... 100,000

23 For State parks operations.
24 State appropriation..... 62,567,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for State Parks:

28 (1) "Recreational Trails."
29 Federal appropriation..... 3,500,000

30 For State forests operations.

1 State appropriation..... 16,252,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for State Forests:

5 (1) "Forest Fire Protection and
6 Control."

7 Federal appropriation..... 1,000,000

8 (2) "Forestry Incentives and
9 Agricultural Conservation."

10 Federal appropriation..... 50,000

11 (3) "Forest Management and
12 Processing."

13 Federal appropriation..... 300,000

14 (4) "Cooperative Forest Insect and
15 Disease Control."

16 Federal appropriation..... 250,000

17 For forest pest management.

18 State appropriation..... 5,437,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for forest pest

22 management:

23 (1) "Forest Insect and Disease
24 Control."

25 Federal appropriation..... 2,000,000

26 For Heritage and other parks.

27 State appropriation..... 3,050,000

28 For payment of annual fixed charges
29 in lieu of taxes to counties and
30 townships on land acquired for Water

1	Conservation and Flood Control.		
2	State appropriation.....	42,000	
3	For payment of annual fixed charges		
4	in lieu of taxes to political		
5	subdivisions for school districts on		
6	lands acquired by the Commonwealth for		
7	Project 70.		<—
8	 State appropriation.....	35,000	
9	PROJECT 70. THIS APPROPRIATION		<—
10	CONTAINS SUFFICIENT FUNDS SO THAT ANY		
11	POLITICAL SUBDIVISION OR SCHOOL		
12	DISTRICT ENTITLED TO A PAYMENT OF 40¢		
13	PER ACRE SHALL RECEIVE A SUPPLEMENTAL		
14	PAYMENT OF 40¢ PER ACRE.		
15	STATE APPROPRIATION.....	70,000	
16	For payment of annual fixed charges		
17	in lieu of taxes to counties, school		
18	districts and townships on forest		
19	lands.		<—
20	 State appropriation.....	2,450,000	
21	LANDS. THIS APPROPRIATION CONTAINS		<—
22	SUFFICIENT FUNDS SO THAT ANY POLITICAL		
23	SUBDIVISION OR SCHOOL DISTRICT		
24	ENTITLED TO A PAYMENT OF 40¢ PER ACRE		
25	SHALL RECEIVE A SUPPLEMENTAL PAYMENT		
26	OF 40¢ PER ACRE.		
27	STATE APPROPRIATION.....	4,900,000	
28	For payment of annual fixed charges		
29	in lieu of taxes to counties, school		
30	districts and local municipalities on		

1 State park lands.

2 State appropriation..... 450,000

3 Section 211. Department of
4 Corrections.--The following amounts
5 are appropriated to the Department of
6 Corrections:

Federal State

7 For general government operations
8 of the Department of Corrections.

9 ~~State appropriation.....~~ 34,965,000 <—

10 STATE APPROPRIATION..... 27,700,000 <—

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Federal Inmates."

16 Federal appropriation..... 25,000

17 For inmate medical care.

18 ~~State appropriation.....~~ 152,560,000 <—

19 STATE APPROPRIATION..... 144,771,000 <—

20 For inmate education and training.

21 ~~State appropriation.....~~ 36,812,000 <—

22 STATE APPROPRIATION..... 23,062,000 <—

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for inmate education and
26 training:

27 (1) "Library Services."

28 Federal appropriation..... 50,000

29 (2) "Youth Offenders Education."

30 Federal appropriation..... 455,000

1 (3) "Correctional Education."
2 Federal appropriation..... 1,282,000

3 For the State correctional
4 institutions, including sufficient
5 funds for lease payments on certain
6 prison facilities.

7 ~~State appropriation.....~~ 1,070,877,000 <—
8 STATE APPROPRIATION..... 903,377,000 <—

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the State
12 correctional institutions:

13 (1) "SABG - Drug and Alcohol
14 Programs."

15 Federal appropriation..... 2,100,000

16 (2) "Reimbursement for Alien
17 Inmates."

18 Federal appropriation..... 1,900,000

19 (3) "Forensic Community."

20 Federal appropriation..... 200,000

21 Section 212. Department of
22 Education.--The following amounts are
23 appropriated to the Department of

24 Education: Federal State

25 For general government operations
26 of the Department of Education,
27 including \$1,400,000 for costs of
28 professional services associated with
29 various law suits AND INCLUDING <—

30 \$478,000 FOR A VOCATIONAL EDUCATION

1 AND TRAINING INSTITUTION IN CITIES OF
2 THE FIRST CLASS. THE DEPARTMENT OF
3 EDUCATION SHALL TRANSMIT THE FOLLOWING
4 TO THE CHAIRMAN AND MINORITY CHAIRMAN
5 OF THE APPROPRIATIONS COMMITTEE OF THE
6 SENATE, THE CHAIRMAN AND MINORITY
7 CHAIRMAN OF THE APPROPRIATIONS
8 COMMITTEE OF THE HOUSE OF
9 REPRESENTATIVES, THE CHAIRMAN AND
10 MINORITY CHAIRMAN OF THE EDUCATION
11 COMMITTEE OF THE SENATE AND THE
12 CHAIRMAN AND MINORITY CHAIRMAN OF THE
13 EDUCATION COMMITTEE OF THE HOUSE OF
14 REPRESENTATIVES NO LATER THAN
15 SEPTEMBER 30, 2002:

16 (1) A WRITTEN REPORT ON THE
17 EINSTEIN ACADEMY CHARTER SCHOOL'S
18 COMPLIANCE WITH THE TERMS OF THE
19 SETTLEMENT AGREEMENT IN COMMONWEALTH
20 OF PENNSYLVANIA, DEPARTMENT OF
21 EDUCATION, AND CHARLES B. ZOGBY,
22 SECRETARY OF EDUCATION, V. THE
23 EINSTEIN ACADEMY CHARTER SCHOOL AND
24 THE MORRISVILLE BOROUGH SCHOOL
25 DISTRICT, 51 MD 2002 (PA. CMWLTH.),
26 WHICH REPORT SHALL INCLUDE AT LEAST A
27 COPY OF THE SPECIAL EDUCATION
28 CORRECTIVE ACTION PLAN, THE FINDINGS
29 OF THE FORENSIC ACCOUNTING TEAM,
30 COPIES OF THE MONTHLY COMPLIANCE

1 REPORTS BY THE MORRISVILLE BOROUGH
2 SCHOOL DISTRICT, AND A LISTING OF THE
3 PAYMENTS MADE BY THE DEPARTMENT TO THE
4 EINSTEIN ACADEMY CHARTER SCHOOL SINCE
5 THE SETTLEMENT AGREEMENT WAS ENTERED.

6 (2) A CERTIFICATION BY THE
7 SECRETARY OF EDUCATION THAT THE REPORT
8 REQUIRED BY SECTION 1728-A(C) OF THE
9 ACT OF MARCH 10, 1949 (P.L.30, NO.14),
10 KNOWN AS THE PUBLIC SCHOOL CODE OF
11 1949, WILL INCLUDE AN ANALYSIS AND
12 ASSESSMENT OF THE ADMINISTRATION AND
13 OPERATION OF CYBER CHARTER SCHOOLS IN
14 THIS COMMONWEALTH AND RECOMMENDATIONS
15 FOR AVOIDING THE TYPES OF PROBLEMS
16 WHICH LED THE DEPARTMENT TO INITIATE
17 THE AFOREMENTIONED LEGAL ACTION.
18 IF THE REQUIRED INFORMATION IS NOT
19 PROVIDED BY THE SPECIFIED DATE, THEN
20 NO FUNDS FROM THIS APPROPRIATION MAY
21 BE USED TO PAY FOR PERSONNEL COSTS OR
22 ANY OTHER COSTS INCURRED BY THE
23 DEPARTMENT FOR CARRYING OUT ANY
24 ACTIVITIES UNDER SECTION 1725-A(A)(5)
25 OF THE PUBLIC SCHOOL CODE OF 1949 WITH
26 REGARD TO CYBER CHARTER SCHOOLS.

27	State appropriation.....	27,842,000	<—
28	STATE APPROPRIATION.....	15,422,000	<—

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Adult Basic Education -
4 Administration."
5 Federal appropriation..... 1,800,000

6 (2) "Education of Exceptional
7 Children - Administration."
8 Federal appropriation..... 10,000,000

9 (3) "Special Education
10 Improvement."
11 Federal appropriation..... 2,100,000

12 (4) "ESEA - Title 1 -
13 Administration."
14 Federal appropriation..... 5,000,000

15 (5) "State Approving Agency (VA)."
16 Federal appropriation..... 917,000

17 (6) "Food and Nutrition Service -
18 Administration."
19 Federal appropriation..... 4,600,000

20 (7) "Migrant Education -
21 Administration."
22 Federal appropriation..... 495,000

23 (8) "Emergency Immigrant Education
24 Assistance - Administration."
25 Federal appropriation..... 20,000

26 (9) "Vocational Education -
27 Administration."
28 Federal appropriation..... 3,910,000

29 (10) "Professional Development -
30 Title II - Administration/State."

1	Federal appropriation.....	14,211,000
2	(11) "Byrd Scholarships."	
3	Federal appropriation.....	1,659,000
4	(12) "ESEA - Title VI -	
5	Administration/State."	
6	Federal appropriation.....	3,064,000
7	(13) "Homeless Assistance."	
8	Federal appropriation.....	1,779,000
9	(14) "Preschool Grant -	
10	Administration."	
11	Federal appropriation.....	980,000
12	(15) "DFSC - Administration."	
13	Federal appropriation.....	1,983,000
14	(16) "State Literacy Resource	
15	Centers."	
16	Federal appropriation.....	120,000
17	(17) "School Health Education	
18	Program."	
19	Federal appropriation.....	600,000
20	(18) "Learn and Serve America -	
21	School-Based."	
22	Federal appropriation.....	1,786,000
23	(19) "Educate America Act -	
24	Administration/State."	
25	Federal appropriation.....	500,000
26	(20) "Environmental Education	
27	Workshop."	
28	Federal appropriation.....	70,000
29	(21) "Bilingual Education."	
30	Federal appropriation.....	140,000

1	(22) "Charter Schools	
2	Initiatives."	
3	Federal appropriation.....	6,107,000
4	(23) "Technology Literacy	
5	Challenge Administration."	
6	Federal appropriation.....	1,200,000
7	(24) "America Reads Challenge -	
8	Administration."	
9	Federal appropriation.....	350,000
10	(25) "Comprehensive School Reform	
11	- Administration."	
12	Federal appropriation.....	200,000
13	(26) "Advanced Placement Testing."	
14	Federal appropriation.....	200,000
15	(27) "Even Start Family Literacy -	
16	Administration."	
17	Federal appropriation.....	30,000
18	(28) "ESEA - Title X - Education	
19	Partnerships."	
20	Federal appropriation.....	262,000
21	(29) "Refugee Children Education."	
22	Federal appropriation.....	1,700,000
23	(30) "Medical Assistance - Nurses	
24	Aide Training."	
25	Federal appropriation.....	251,000
26	(31) "Reading First Initiative -	
27	Administration."	
28	Federal appropriation.....	9,080,000
29	(32) "SSBG - Early Childhood	
30	Development."	

1	Federal appropriation.....	400,000	
2	For the Office of Safe Schools		
3	Advocate.		
4	State appropriation.....		800,000
5	For information and technology		
6	improvement.		
7	State appropriation.....		7,158,000
8	For PA assessment.		
9	State appropriation.....		20,956,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for PA assessment:

13 (1) "SSBG - Early Childhood
14 Screening."

15	Federal appropriation.....	1,500,000	
16	For the State Library, providing		
17	reference services and administering		
18	aid to public libraries.		

19	State appropriation.....		4,445,000 <—
20	STATE APPROPRIATION.....		4,305,000 <—

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the State Library:

24 (1) "LSTA - Library Development."

25	Federal appropriation.....	1,447,000	
26	For programs of education and		
27	training at youth development centers		
28	and the monitoring of programs of		
29	education and training provided to		
30	incarcerated juveniles.		

1	State appropriation.....	11,084,000
2	For the Scranton State School for	
3	the Deaf.	
4	State appropriation.....	6,194,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Scranton State	
8	School for the Deaf:	
9	(1) "Individuals with Disabilities	
10	- Scranton."	
11	Federal appropriation.....	85,000
12	(2) "National School Milk Lunch	
13	Program - Scranton."	
14	Federal appropriation.....	50,000
15	(3) "ESEA - Scranton."	
16	Federal appropriation.....	452,000
17	(4) "Life-Long Learning -	
18	Scranton."	
19	Federal appropriation.....	11,000
20	(5) "Adult Basic Education -	
21	Disabled Adults."	
22	Federal appropriation.....	10,000
23	For the Thaddeus Stevens College of	
24	Technology.	
25	State appropriation.....	8,052,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for the Thaddeus Stevens	
29	College of Technology:	
30	(1) "Vocational Education -	

1 Thaddeus Stevens."

2 Federal appropriation..... 350,000

3 For payment of basic education
4 funding to school districts: Provided,
5 That the Secretary of Education, with
6 the approval of the Governor, may make
7 payments from this appropriation in
8 advance of the due date prescribed by
9 law to school districts which are
10 financially handicapped, whenever the
11 Secretary of Education shall deem it
12 necessary to make such advance
13 payments to enable the school
14 districts to keep their public schools
15 open.

←

16 ~~State appropriation.....~~ 3,999,484,000

←

17 OPEN. DURING THE 2002-2003 SCHOOL YEAR
18 EACH SCHOOL DISTRICT SHALL RECEIVE A
19 BASIC EDUCATION ALLOCATION THAT
20 PROVIDES FOR A 3% INCREASE OVER A
21 DISTRICT'S FISCAL YEAR 2001-2002 BASIC
22 EDUCATION ALLOCATION. DURING THE 2002-
23 2003 SCHOOL YEAR A SCHOOL DISTRICT
24 WITH A SCHOOL YEAR 2002-2003 MARKET
25 VALUE INCOME AID RATIO OF .7000 OR
26 GREATER AND A SCHOOL YEAR 2001-2002
27 AVERAGE DAILY MEMBERSHIP OF 1,300 OR
28 LESS SHALL RECEIVE A BASIC EDUCATION
29 ALLOCATION THAT PROVIDES FOR A 4%
30 INCREASE OVER A DISTRICT'S FISCAL YEAR

1 2001-2002 BASIC EDUCATION ALLOCATION.

2 STATE APPROPRIATION..... 4,283,284,000

3 ~~For school districts of the first~~ ←
4 ~~class. Payment of this appropriation~~
5 ~~is contingent upon the city of the~~
6 ~~first class making payment to the~~
7 ~~school district of \$45,000,000 in~~
8 ~~accordance with the agreement between~~
9 ~~the city and the Commonwealth and the~~
10 ~~School Reform Commission or its direct~~
11 ~~successor being the governing~~
12 ~~authority of the school district.~~

13 ~~State appropriation.....~~ 75,000,000

14 FOR A SUPPLEMENT TO SCHOOL ←
15 DISTRICTS TO PROVIDE A MINIMUM 1%
16 INCREASE IN BASIC EDUCATION FUNDING
17 PER AVERAGE DAILY MEMBERSHIP.

18 STATE APPROPRIATION..... 13,493,000

19 FOR GROWING SCHOOL DISTRICTS.
20 DURING THE 2002-2003 SCHOOL YEAR ANY
21 SCHOOL DISTRICT EXPERIENCING AN
22 INCREASE IN AVERAGE DAILY MEMBERSHIP
23 OF MORE THAN 2%, SHALL QUALIFY FOR A
24 GROWTH SUPPLEMENT. THE GROWTH
25 SUPPLEMENT SHALL BE CALCULATED BY
26 MULTIPLYING THE INCREASE IN A SCHOOL
27 DISTRICT'S AVERAGE DAILY MEMBERSHIP
28 BETWEEN THE 2000-2001 AND 2001-2002
29 SCHOOL YEARS TIMES \$1,000.

30 STATE APPROPRIATION..... 5,655,000

1 FOR GRANTS TO SCHOOL DISTRICTS
2 EXPERIENCING GROWTH. DURING THE 2002-
3 2003 SCHOOL YEAR GRANTS SHALL BE PAID
4 ON AN EQUAL PER PUPIL BASIS TAKING
5 INTO CONSIDERATION THE INCREASE IN A
6 SCHOOL DISTRICT'S AVERAGE DAILY
7 MEMBERSHIP BETWEEN THE 2000-2001 AND
8 2001-2002 SCHOOL YEARS.

9 STATE APPROPRIATION..... 75,000,000

10 FOR A SUPPLEMENT TO EACH SCHOOL
11 DISTRICT ON THE EDUCATION EMPOWERMENT
12 LIST NOT RECEIVING AN APPROPRIATION
13 EXCLUSIVELY IDENTIFIED FOR SUCH SCHOOL
14 DISTRICT. THE SUPPLEMENT SHALL PROVIDE
15 FUNDING TO SUCH SCHOOL DISTRICT
16 EQUIVALENT TO THE PERCENT INCREASE IN
17 FUNDING FOR A SCHOOL DISTRICT OF THE
18 FIRST CLASS WHEN CONSIDERING ITS SHARE
19 OF THE BASIC EDUCATION FUNDING AND THE
20 APPROPRIATION EXCLUSIVELY IDENTIFIED
21 FOR SCHOOL DISTRICTS OF THE FIRST
22 CLASS.

23 STATE APPROPRIATION..... 19,290,000

24 FOR SMALL DISTRICT ASSISTANCE.
25 DURING THE 2002-2003 SCHOOL YEAR ANY
26 SCHOOL DISTRICT WITH AN AVERAGE DAILY
27 MEMBERSHIP OF NO MORE THAN 1,500 SHALL
28 RECEIVE A PAYMENT OF \$75 PER AVERAGE
29 DAILY MEMBERSHIP.

30 STATE APPROPRIATION..... 10,289,000

1	For performance incentives.		<—
2	State appropriation.....	25,000,000	
3	For school improvement grants.		
4	State appropriation.....	27,961,000	<—
5	STATE APPROPRIATION.....	24,894,000	<—
6	FOR SCHOOL DISTRICTS NO LONGER		
7	RECEIVING ASSISTANCE UNDER SECTION		
8	1709-B OF THE ACT OF MARCH 10, 1949		
9	(P.L.30, NO.14), KNOWN AS THE PUBLIC		
10	SCHOOL CODE OF 1949.		
11	STATE APPROPRIATION.....	1,790,000	
12	For education support services.		
13	State appropriation.....	23,600,000	<—
14	STATE APPROPRIATION.....	13,400,000	<—
15	FOR PRESCHOOL PROGRAMS IN EDUCATION		
16	EMPOWERMENT DISTRICTS.		
17	STATE APPROPRIATION.....	5,000,000	
18	For school readiness.		
19	State appropriation.....	1,500,000	
20	For the technology initiative.		<—
21	State appropriation.....	5,665,000	
22	FOR THE TECHNOLOGY INITIATIVE. NO		<—
23	LESS THAN \$5,000,000 OF THIS		
24	APPROPRIATION SHALL BE PROVIDED AS		
25	GRANTS TO SCHOOL DISTRICTS TO IMPROVE		
26	EDUCATIONAL TECHNOLOGY INFRASTRUCTURE.		
27	STATE APPROPRIATION.....	10,665,000	
28	For teacher professional		
29	development associated with new		
30	academic standards, the Academy for		

1 Urban Education and the Governor's
 2 Institutes for Teachers at the
 3 ~~Governor's Schools for Excellence.~~ <—
 4 ~~State appropriation.....~~ 5,811,000
 5 GOVERNOR'S SCHOOLS FOR EXCELLENCE. NO <—
 6 PART OF THIS APPROPRIATION SHALL BE
 7 USED TO PAY FOR THE PROFESSIONAL
 8 DEVELOPMENT ASSISTANCE PROGRAM
 9 ASSESSMENTS.
 10 STATE APPROPRIATION..... 4,311,000
 11 For the Read to Succeed Program.
 12 ~~State appropriation.....~~ 15,000,000 <—
 13 STATE APPROPRIATION..... 25,000,000 <—
 14 FOR SUMMER PROGRAMS OPERATED BY THE
 15 CITYWIDE YOUTH AGENCY WITHIN THE
 16 GREATER PHILADELPHIA URBAN AFFAIRS
 17 COALITION.
 18 STATE APPROPRIATION..... 300,000
 19 For adult and family literacy
 20 programs, summer reading programs and
 21 the adult high school diplomas
 22 program.
 23 State appropriation..... 19,707,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for adult and family
 27 literacy programs:
 28 (1) "Adult Basic Education -
 29 Local."
 30 Federal appropriation..... 24,000,000

1 (2) "Even Start Family Literacy -
2 Local."

3 Federal appropriation..... 28,000

4 For payments on account of
5 vocational education, including
6 \$2,689,000 for an incentive grant
7 program and \$500,000 for a youth
8 apprenticeship program.

9 ~~State appropriation.....~~ 55,378,000 <—

10 STATE APPROPRIATION..... 61,343,000 <—

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for vocational education:

14 (1) "Vocational Education -
15 Local."

16 Federal appropriation..... 50,000,000

17 FOR VOCATIONAL EDUCATION EQUIPMENT <—
18 GRANTS, INCLUDING \$250,000 TO PROVIDE
19 GRANTS TO THADDEUS STEVENS COLLEGE OF
20 TECHNOLOGY, SCHOOL DISTRICTS OR AREA
21 VOCATIONAL-TECHNICAL SCHOOLS WHICH
22 QUALIFIED FOR GRANTS AND PURCHASED
23 EQUIPMENT IN 2001-2002 BUT DID NOT
24 RECEIVE GRANTS.

25 STATE APPROPRIATION..... 5,250,000

26 For payments on account of annual
27 rental or sinking fund charges on
28 school buildings, including charter
29 ~~schools.~~ <—

30 ~~State appropriation.....~~ 283,078,000

<—

1 SCHOOLS, INCLUDING AT LEAST \$2,000,000
2 TO INCREASE THE APPROVED BUILDING
3 CONSTRUCTION COST FOR APPROVED SCHOOL
4 BUILDING PROJECTS.

5 STATE APPROPRIATION..... 285,078,000
6 For payments on account of pupil
7 transportation.

8 State appropriation..... 438,882,000
9 For payments on account of
10 nonpublic and charter school pupil
11 transportation.

12 State appropriation..... 55,211,000
13 For payments on account of special
14 education of exceptional children.
15 This amount includes \$563,000 for
16 community support services which is
17 not to be included in the base
18 calculations of the special education
19 program components.

20 ~~State appropriation.....~~ 874,319,000 <—

21 STATE APPROPRIATION..... 895,319,000 <—

22 FOR SUPPLEMENTAL SPECIAL EDUCATION <—

23 PAYMENTS. DURING THE SCHOOL YEAR 2002-
24 2003 ANY SCHOOL DISTRICT WHOSE TOTAL
25 ENROLLMENT OF MODERATELY IMPAIRED AND
26 SEVERELY IMPAIRED SPECIAL EDUCATION
27 STUDENTS ON THE LAST DAY OF THE SCHOOL
28 YEAR EXCEEDS THE TOTAL ENROLLMENT OF
29 SUCH STUDENTS ON THE FIRST DAY OF THE
30 SCHOOL YEAR SHALL RECEIVE A PAYMENT OF

1 \$550 FOR EACH ADDITIONAL STUDENT.

2 STATE APPROPRIATION..... 2,000,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for special education:

6 (1) "Individuals with Disabilities
7 Education - Local."

8 Federal appropriation..... 310,000,000

9 For payments for Early Intervention
10 Services.

11 State appropriation..... 102,819,000

12 For payment on account of homebound
13 instruction.

14 State appropriation..... 840,000

15 For payment for tuition to school
16 districts providing education to
17 nonresident orphaned children placed
18 in private homes by the court and
19 nonresident inmates of children's
20 institutions.

21 State appropriation..... 45,528,000

22 For payments of annual fixed
23 charges to school districts in lieu of
24 taxes for land acquired by the
25 Commonwealth for water conservation or
26 flood prevention.

27 State appropriation..... 180,000

28 For payment for maintenance of
29 summer schools for school-age children
30 of migrant laborers, including child-

1	care services.		
2	State appropriation.....	751,000	
3	For payments to Pennsylvania		
4	Charter Schools for the Deaf and		
5	Blind.		
6	State appropriation.....	25,749,000	<—
7	STATE APPROPRIATION.....	26,650,000	<—
8	For special education - approved		
9	private schools.		
10	State appropriation.....	63,450,000	<—
11	STATE APPROPRIATION.....	66,623,000	<—
12	FOR GRANTS TO IMPROVE TECHNOLOGY AT		
13	THE COMMONWEALTH'S APPROVED PRIVATE		
14	SCHOOLS.		
15	STATE APPROPRIATION.....	1,000,000	
16	For payment of the Commonwealth's		
17	share of the approved operating costs		
18	and lease payments of intermediate		
19	units.		
20	State appropriation.....	6,311,000	
21	For grants to school districts to		
22	assist in meeting Federal matching		
23	requirements for grants received under		
24	the Federal Child Nutrition Act and to		
25	aid in providing a food program for		
26	needy children.		
27	State appropriation.....	24,687,000	
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for school food services:		

1	(1) "Food and Nutrition - Local."		
2	Federal appropriation.....	298,496,000	
3	For payment of the Commonwealth's		
4	share of Federal Social Security taxes		
5	for public school employees.		
6	State appropriation.....		418,244,000
7	For payment of required		
8	contribution for public school		
9	employees' retirement.		
10	State appropriation.....	211,866,000	<—
11	STATE APPROPRIATION.....	117,219,000	<—
12	For education of indigent children		
13	at charitable hospitals.		
14	State appropriation.....		100,000
15	The following Federal amounts are		
16	appropriated for basic education:		
17	(1) "ESEA - Title VI - School		
18	Districts."		
19	Federal appropriation.....	56,000,000	
20	(2) "ESEA - Title I - Local."		
21	Federal appropriation.....	433,844,000	
22	(3) "DFSC - School Districts."		
23	Federal appropriation.....	12,866,000	
24	(4) "Educate America Act - Local."		
25	Federal appropriation.....	6,469,000	
26	(5) "Professional Development -		
27	Title II - Local."		
28	Federal appropriation.....	19,000,000	
29	(6) "Technology Literacy Challenge		
30	- Local."		

1	Federal appropriation.....	30,276,000	
2	(7) "America Reads Challenge -		
3	Local."		
4	Federal appropriation.....	4,477,000	
5	(8) "Comprehensive School Reform -		
6	Local."		
7	Federal appropriation.....	17,000,000	
8	(9) "ESEA - Title VI - Class Size		
9	Reduction."		
10	Federal appropriation.....	79,773,000	
11	(10) "Reading First Initiative -		
12	Local."		
13	Federal appropriation.....	46,486,000	
14	FOR SUPPORT OF A BASIC EDUCATION -		←
15	HIGHER EDUCATION SCIENCE PARTNERSHIP.		
16	STATE APPROPRIATION.....		2,500,000
17	TO INCREASE THE NUMBER OF READING		
18	SPECIALISTS AND ASSISTANTS IN		
19	PRESCHOOL AND PRIMARY GRADES IN SCHOOL		
20	DISTRICTS OF THE FIRST CLASS.		
21	STATE APPROPRIATION.....		500,000
22	FOR NEW CHOICES/NEW OPTIONS		
23	PROGRAM.		
24	STATE APPROPRIATION.....		3,700,000
25	For education mentoring, including		
26	dropout prevention programs.		
27	State appropriation.....		1,200,000
28	For services to nonpublic schools.		
29	State appropriation.....		71,976,000
30	FOR RECORDED AND COMPUTERIZED BOOKS		←

1 AT ALL ACADEMIC LEVELS TO DISABLED
2 PEOPLE WHO CANNOT READ STANDARD PRINT
3 BECAUSE OF VISUAL, PERCEPTUAL OR OTHER
4 PHYSICAL DISABILITY.

5 STATE APPROPRIATION..... 140,000

6 For textbooks, instructional
7 material and instructional equipment
8 for nonpublic schools.

9 State appropriation..... 22,030,000

10 For technology for nonpublic
11 schools.

12 ~~State appropriation..... 8,000,000~~ ←

13 STATE APPROPRIATION..... 3,000,000 ←

14 FOR EXPANDED USE OF TECHNOLOGY IN
15 VOCATIONAL EDUCATION.

16 STATE APPROPRIATION..... 2,000,000

17 For programs to meet the needs of
18 pregnant and parenting teenagers.

19 State appropriation..... 1,725,000

20 For a comprehensive reading
21 program.

22 State appropriation..... 300,000

23 For grants to public libraries for
24 the development and improvement of a
25 Statewide system of libraries and
26 library services, including State aid
27 to local libraries, county libraries,
28 district library centers and regional
29 library resource centers. The annual
30 supplements to be distributed pursuant

1 to the Library Code are as follows:
 2 Quality Libraries Aid - \$21,326,000;
 3 Incentive for Excellence Aid -
 4 \$26,247,000; County Coordination Aid -
 5 \$9,346,000; District Library Centers -
 6 \$12,629,000; Statewide Resource
 7 Centers - \$3,473,000; Equalization Aid
 8 - \$833,000; and Equal Distribution
 9 Grants - \$1,435,000.

10 State appropriation..... 75,289,000

11 To provide aid to the Free Library
 12 of Philadelphia and the Carnegie
 13 Library of Pittsburgh to meet the
 14 costs incurred in serving as regional
 15 libraries in the distribution of
 16 braille reading materials, talking
 17 book machines and other reading
 18 materials to persons who are blind or
 19 otherwise disabled.

20 State appropriation..... 2,965,000

21 For library access.

22 ~~State appropriation.....~~ 7,386,000 <—

23 STATE APPROPRIATION..... 7,136,000 <—

24 For the Access Pennsylvania

25 Database network.

26 ~~State appropriation.....~~ 4,042,000 <—

27 STATE APPROPRIATION..... 3,792,000 <—

28 For ethnic heritage studies.

29 State appropriation..... 165,000

30 For the Governor's Schools of

1	Excellence.		
2	State appropriation.....	2,492,000	
3	For the Technology Leadership		
4	Academy.		
5	State appropriation.....	1,290,000	
6	For job training programs.		
7	State appropriation.....	3,750,000	
8	FOR THE CONNELLEY TECHNICAL		<—
9	INSTITUTE AND ADULT EDUCATION CENTER.		
10	STATE APPROPRIATION.....	6,000,000	
11	FOR DIRECT HEALTH CARE EMPLOYEES		
12	TRAINING PROGRAMS.		
13	STATE APPROPRIATION.....	1,300,000	
14	For charter schools.		<—
15	State appropriation.....	1,800,000	
16	For independent schools.		
17	State appropriation.....	1,500,000	
18	For payments to school districts		
19	for students who transfer to charter		
20	schools from nonpublic schools.		
21	State appropriation.....	1,000,000	
22	For transition funding for grants		
23	to school districts for students who		
24	attend a charter school.		
25	State appropriation.....	2,000,000	
26	For safe and alternative schools,		<—
27	including at least \$26,256,000 for		
28	alternative schools. For a school		
29	district of the first class, funds		
30	from this appropriation shall be used		

1 to pay all costs incurred under a
 2 contract between the school district
 3 of the first class and a private
 4 alternative education institution
 5 pursuant to Article XIX-E of the act
 6 of March 10, 1949 (P.L.30, No.14),
 7 known as the Public School Code of
 8 1949, before it may be used for other
 9 alternative education programs or
 10 services.

11	State appropriation.....	36,256,000	<—
12	STATE APPROPRIATION.....	36,756,000	<—

13	FOR ESTABLISHING THE PENNSYLVANIA		<—
14	COMMUNITY COLLEGE BOARD.		

15	STATE APPROPRIATION.....	700,000	
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16	For payment of approved operating		
17	and capital expenses of community		
18	colleges, INCLUDING AT LEAST		<—

19 \$8,000,000 TO INCREASE STATE PAYMENTS
 20 FOR NONCREDIT WORKFORCE DEVELOPMENT
 21 COURSES BY REIMBURSING COMMUNITY
 22 COLLEGES FOR NONCREDIT WORKFORCE
 23 DEVELOPMENT COURSES AT 100% OF THE
 24 REIMBURSEMENT FACTOR. An independent
 25 audit report for the preceding fiscal
 26 year, which is consistent with the
 27 generally accepted accounting
 28 principles as prescribed by the
 29 National Association of College and
 30 University Business Officers, the

1 American Institute of Certified Public
2 Accountants, or by their successors,
3 or by any other recognized
4 authoritative body, and the financial
5 reporting policies and standards
6 promulgated by the Commonwealth and by
7 the Federal Government that apply to
8 community colleges, shall be submitted
9 by each community college to the
10 Department of Education not later than
11 120 days after the close of the
12 preceding fiscal year. The Department
13 of Education may withhold whatever
14 funds appropriated herein it feels
15 necessary to ensure that such audit
16 reports are submitted in the
17 prescribed fashion.

18	State appropriation.....	196,226,000	<—
19	STATE APPROPRIATION.....	230,243,000	<—

20 TO FULLY FUND THE COMMONWEALTH'S
21 SHARE OF THE EQUIVALENT FULL-TIME
22 STUDENT REIMBURSEMENT TO COMMUNITY
23 COLLEGES IN FISCAL YEAR 2001-2002 TO
24 THE EXTENT THAT FUNDS ARE AVAILABLE.

25	STATE APPROPRIATION.....	7,000,000
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26 FOR COMMUNITY COLLEGES - DEFERRED
27 MAINTENANCE.

28	STATE APPROPRIATION.....	10,000,000
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29 For higher education equal
30 opportunity program grants.

1	State appropriation.....	9,320,000
2	For annual payments, not to exceed	
3	\$500 per student, to institutions of	
4	higher learning for defraying the	
5	expenses of deaf or blind students.	
6	State appropriation.....	54,000
7	For higher education technology	
8	grants.	
9	State appropriation.....	5,500,000
10	FOR HIGHER EDUCATION INCENTIVE	←
11	GRANTS TO BE ALLOCATED IN ACCORDANCE	
12	WITH GUIDELINES ESTABLISHED BY THE	
13	DEPARTMENT OF EDUCATION.	
14	STATE APPROPRIATION.....	6,000,000
15	For higher education equipment	
16	grants to be distributed to	
17	institutions of higher education,	
18	including State-owned and State-	
19	related institutions based on	
20	guidelines adopted by the Department	
21	of Education consistent with the	
22	former provisions of Article XXVI-C of	
23	the act of March 10, 1949 (P.L.30,	
24	No.14), known as the Public School	
25	Code of 1949.	
26	State appropriation.....	6,000,000
27	For grants to engineering degree-	
28	granting schools. This appropriation	
29	shall be allocated consistent with the	
30	definitions and other provisions	

1 formerly contained in the act of July
2 2, 1984 (P.L.553, No.110), known as
3 the Engineering School Equipment Act.

4 State appropriation..... 1,000,000

5 TO ESTABLISH CAREER LADDERS IN
6 PENNSYLVANIA FOR DIRECT CARE EMPLOYEES
7 WORKING IN LONG-TERM CARE FACILITIES
8 IN AN EFFORT TO ENHANCE CONSUMER CARE
9 DELIVERY AS WELL AS CONSUMER AND
10 FAMILY SATISFACTION BY IMPROVING
11 EMPLOYEE RECRUITMENT, TRAINING AND
12 RETENTION.

<—

13 STATE APPROPRIATION..... 2,125,000

14 For transfer to the Pennsylvania
15 Higher Education Facilities Authority
16 for interest subsidies, when due, for
17 bonds issued for dormitory sprinklers.

18 State appropriation..... 6,000,000

19 For higher education - rural
20 initiatives grants.

21 ~~State appropriation.....~~ 1,343,000 <—

22 STATE APPROPRIATION..... 1,925,000 <—

23 FOR HIGHER EDUCATION VETERINARY
24 ACTIVITIES.

25 STATE APPROPRIATION..... 1,831,000

26 FOR HIGHER EDUCATION AGRICULTURAL
27 RESEARCH AND EXTENSION SERVICES.

28 STATE APPROPRIATION..... 2,602,000

29 FOR HIGHER EDUCATION AGRICULTURAL
30 MAPPING PROGRAM.

1 STATE APPROPRIATION..... 250,000

2 For osteopathic education grants.

3 State appropriation..... 1,000,000

4 FOR ALTERNATIVE EDUCATION ←

5 DEMONSTRATION GRANTS IN THE SUCCESSFUL
6 TWILIGHT EDUCATION PROGRAM FOR EX-
7 OFFENDERS RETURNING TO PUBLIC SCHOOLS.

8 STATE APPROPRIATION..... 5,000,000

9 FOR FINANCIALLY DISTRESSED SCHOOL
10 DISTRICTS RECEIVING ASSISTANCE UNDER
11 SECTION 2502.30 OF THE ACT OF MARCH
12 10, 1949 (P.L.30, NO.14), KNOWN AS THE
13 PUBLIC SCHOOL CODE OF 1949, IN FISCAL
14 YEAR 1999-2000.

15 STATE APPROPRIATION..... 1,363,000

16 FOR FINANCIALLY DISTRESSED SCHOOL
17 DISTRICTS RECEIVING ASSISTANCE IN
18 FISCAL YEAR 1995-1996 UNDER SECTION
19 2502.30 OF THE ACT OF MARCH 10, 1949
20 (P.L.30, NO.14), KNOWN AS THE PUBLIC
21 SCHOOL CODE OF 1949.

22 STATE APPROPRIATION..... 4,088,000

23 Section 213. Department of
24 Environmental Protection.--The
25 following amounts are appropriated to
26 the Department of Environmental

27 Protection: Federal State

28 For general government operations
29 of the Department of Environmental
30 Protection, PROVIDED THAT NO FUNDS IN ←

1 THIS APPROPRIATION MAY BE USED FOR
 2 DEPARTMENTAL ACTIVITIES RELATED TO
 3 PUBLIC ADVOCACY OR MARKETING OF SEWAGE
 4 SLUDGE OR BIOSOLIDS. THIS
 5 APPROPRIATION CONTAINS \$250,000 FOR A
 6 PILOT PROGRAM OF LOW-INTEREST LOANS TO
 7 ADDRESS THE PROBLEM OF COASTAL
 8 EROSION. UP TO \$250,000 OF THIS
 9 APPROPRIATION SHALL BE USED FOR A
 10 PROGRAM OF ASSISTANCE TO LOW-INCOME
 11 SENIOR CITIZENS WHO OWN UNDERGROUND
 12 STORAGE TANKS THAT ARE NO LONGER IN
 13 USE. ASSISTANCE SHALL BE PROVIDED FOR
 14 THE REMOVAL OF SUCH TANKS AND FOR ANY
 15 RELATED REMEDIAL WORK.

16	State appropriation.....	20,924,000	<—
17	STATE APPROPRIATION.....	9,659,000	<—

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for general government
 21 operations:

22 (1) "Surface Mine Conservation."

23	Federal appropriation.....	413,000	
24	FOR ABANDONED SURFACE MINE		<—
25	RECLAMATION.		

26	STATE APPROPRIATION.....	10,000,000	
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27 For payment of grants to political
 28 subdivisions to assist in the cleanup
 29 of scrap tires.

30	State appropriation.....	2,000,000	<—
----	-------------------------------------	-----------	----

1 STATE APPROPRIATION..... 7,000,000 <—

2 For Environmental Program

3 Management, PROVIDED THAT NO FUNDS IN <—

4 THIS APPROPRIATION MAY BE USED FOR

5 DEPARTMENTAL ACTIVITIES RELATED TO

6 PUBLIC ADVOCACY OR MARKETING OF SEWAGE

7 SLUDGE OR BIOSOLIDS.

8 ~~State appropriation.....~~ 44,803,000 <—

9 STATE APPROPRIATION..... 24,303,000 <—

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for Environmental Program
13 Management:

14 (1) "Coastal Zone Management."

15 Federal appropriation..... 2,000,000

16 (2) "Construction Management
17 Assistance Grants - Administration."

18 Federal appropriation..... 1,400,000

19 (3) "Storm Water Permitting
20 Initiative."

21 Federal appropriation..... 2,300,000

22 (4) "Safe Drinking Water Act -
23 Management."

24 Federal appropriation..... 4,500,000

25 (5) "Water Pollution Control
26 Grants - Management."

27 Federal appropriation..... 3,300,000

28 (6) "Air Pollution Control Grants
29 - Management."

30 Federal appropriation..... 2,400,000

1	(7) "Surface Mine Conservation."	
2	Federal appropriation.....	6,500,000
3	(8) "Wetland Protection Fund."	
4	Federal appropriation.....	240,000
5	(9) "Training and Education of	
6	Underground Coal Miners."	
7	Federal appropriation.....	750,000
8	(10) "Diagnostic X-ray Equipment	
9	Testing."	
10	Federal appropriation.....	340,000
11	(11) "Water Quality Outreach	
12	Operator Training."	
13	Federal appropriation.....	200,000
14	(12) "Water Quality Management	
15	Planning Grants."	
16	Federal appropriation.....	1,000,000
17	(13) "Small Operator's	
18	Assistance."	
19	Federal appropriation.....	2,000,000
20	(14) "Wellhead Protection Fund."	
21	Federal appropriation.....	250,000
22	(15) "Indoor Radon Abatement."	
23	Federal appropriation.....	500,000
24	(16) "Non-Point Source	
25	Implementation 319(H)."	
26	Federal appropriation.....	12,800,000
27	(17) "Hydroelectric Power	
28	Conservation Fund."	
29	Federal appropriation.....	51,000
30	(18) "Survey Studies."	

1	Federal appropriation.....	2,500,000	
2	(19) "National Dam Safety."		
3	Federal appropriation.....	100,000	
4	(20) "Great Lakes Restoration."		
5	Federal appropriation.....	1,700,000	
6	For the Chesapeake Bay Pollution		
7	Abatement Program.		
8	State appropriation.....		3,403,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for the Chesapeake Bay		
12	Pollution Abatement Program:		
13	(1) "Chesapeake Bay Pollution		
14	Abatement."		
15	Federal appropriation.....	6,200,000	
16	For the Office of Pollution		
17	Prevention and Compliance Assistance.		
18	State appropriation.....		3,841,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for the Office of		
22	Pollution Prevention and Compliance		
23	Assistance:		
24	(1) "State Energy Program (SEP)."		
25	Federal appropriation.....	4,951,000	
26	(2) "Pollution Prevention."		
27	Federal appropriation.....	300,000	
28	(3) "Heavy Duty Vehicle Program."		
29	Federal appropriation.....	200,000	
30	(4) "Alternative Fuels."		

1	Federal appropriation.....	175,000	
2	(5) "National Industrial		
3	Competitiveness."		
4	Federal appropriation.....	933,000	
5	(6) "Energy and Environmental		
6	Opportunities."		
7	Federal appropriation.....	1,200,000	
8	For Environmental Protection		
9	Operations, PROVIDED THAT NO FUNDS IN		<—
10	THIS APPROPRIATION MAY BE USED FOR		
11	DEPARTMENTAL ACTIVITIES RELATED TO		
12	PUBLIC ADVOCACY OR MARKETING OF SEWAGE		
13	SLUDGE OR BIOSOLIDS.		
14	State appropriation.....	77,377,000	<—
15	STATE APPROPRIATION.....	66,502,000	<—
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for Environmental		
19	Protection Operations:		
20	(1) "EPA - Planning Grant -		
21	Administration."		
22	Federal appropriation.....	6,800,000	
23	(2) "Water Pollution Control		
24	Grants."		
25	Federal appropriation.....	4,500,000	
26	(3) "Air Pollution Control		
27	Grants."		
28	Federal appropriation.....	2,900,000	
29	(4) "Surface Mine Control and		
30	Reclamation."		

1	Federal appropriation.....	7,583,000	
2	(5) "Construction Management		
3	Assistance Grants."		
4	Federal appropriation.....	350,000	
5	(6) "Safe Drinking Water."		
6	Federal appropriation.....	2,700,000	
7	(7) "Oil Pollution Spills		
8	Removal."		
9	Federal appropriation.....	1,000,000	
10	(8) "Great Lakes National		
11	Program."		
12	Federal appropriation.....	75,000	
13	For the black fly control project.		
14	State appropriation.....		4,801,000
15	For West Nile virus control.		
16	State appropriation.....		8,074,000
17	For flood control projects.		
18	State appropriation.....		2,793,000
19	For storm water management grants.		
20	State appropriation.....		1,200,000
21	For sewage facilities planning		
22	grants.		
23	State appropriation.....		1,950,000
24	For sewage facilities enforcement		
25	grants.		
26	State appropriation.....		5,000,000
27	For sewage treatment plant		
28	operation grants.		
29	State appropriation.....		52,122,000
30	For the Environmental Stewardship		

1	Fund.	
2	State appropriation.....	50,000,000
3	For payment of Pennsylvania's share	
4	of the expenses of the River Master	
5	for the Delaware River.	
6	State appropriation.....	97,000
7	For support of the Ohio River Basin	
8	Commission.	
9	State appropriation.....	14,000
10	For support of the Susquehanna	
11	River Basin Commission.	
12	State appropriation.....	700,000
13	For support of the Interstate	
14	Commission on the Potomac River Basin.	
15	State appropriation.....	44,000
16	For conduct of the Delaware River	
17	Basin Commission.	
18	State appropriation.....	1,133,000
19	For support of the Ohio River	
20	Valley Water Sanitation Commission.	
21	State appropriation.....	172,000
22	For support of the Chesapeake Bay	
23	Commission.	
24	State appropriation.....	265,000
25	For payments to conservation	
26	districts.	
27	State appropriation.....	3,100,000
28	For payment of Pennsylvania's share	
29	of the costs of the Interstate Mining	
30	Commission.	

1	State appropriation.....	32,000
2	For the Northeast-Midwest	
3	Institute.	
4	State appropriation.....	58,000
5	For small water systems assistance,	
6	including grants for regionalization	
7	feasibility studies.	
8	State appropriation.....	400,000
9	For the Sea Grants Program.	
10	State appropriation.....	250,000
11	FOR A DEPARTMENTAL STUDY IN	
12	COOPERATION WITH KNOWLEDGEABLE	
13	SCIENTIFIC EXPERTS AND INTERESTED	
14	STAKEHOLDERS TO (I) DETERMINE HOW	
15	EXISTING STATE PROGRAMS ARE AFFECTING	
16	GREENHOUSE GAS EMISSIONS AND (II)	
17	DEVELOP A STRATEGY FOR REDUCING NET	
18	GREENHOUSE GAS EMISSIONS IN THIS	
19	COMMONWEALTH. THE DEPARTMENT SHALL	
20	COMPLETE THIS WORK AND REPORT ITS	
21	FINDINGS TO THE GENERAL ASSEMBLY	
22	WITHIN ONE YEAR.	
23	STATE APPROPRIATION.....	250,000
24	FOR THE LISTING ON THE INTERNET OF	
25	SLUDGE-RELATED COMPLAINTS AND THE	
26	PHYSICAL LOCATIONS WHERE SEWAGE SLUDGE	
27	IS BEING LAND-APPLIED IN THIS	
28	COMMONWEALTH.	
29	STATE APPROPRIATION.....	40,000
30	Section 214. Department of General	

←

1 Services.--The following amounts are
2 appropriated to the Department of

3 General Services: Federal State

4 For general government operations
5 of the Department of General Services.

6 ~~State appropriation.....~~ 68,472,000 <—

7 STATE APPROPRIATION..... 15,595,000 <—

8 For the administration and
9 operation of the Capitol Police.

10 State appropriation..... 12,399,000

11 For Harristown rental charges.

12 State appropriation..... 6,945,000

13 For utility costs, including
14 implementation of third-party shared
15 savings programs.

16 State appropriation..... 14,593,000

17 For Harristown utility and
18 municipal charges, including
19 implementation of third-party shared
20 savings programs.

21 State appropriation..... 10,485,000

22 For printing of the Pennsylvania
23 Manual.

24 State appropriation..... 201,000

25 For asbestos and hazardous
26 materials needs.

27 State appropriation..... 436,000

28 For excess insurance coverage.

29 State appropriation..... 3,417,000

30 For fire protection services for

1 the Capitol Complex in Harrisburg.

2 State appropriation..... 1,020,000

3 Section 215. Department of
4 Health.--The following amounts are
5 appropriated to the Department of

6 Health: Federal State

7 For general government operations
8 of the Department of Health.

9 ~~State appropriation..... 30,811,000 <—~~

10 STATE APPROPRIATION..... 19,136,000 <—

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "WIC - Administration and
16 Operation."

17 Federal appropriation..... 9,092,000

18 (2) "Health Assessment."

19 Federal appropriation..... 487,000

20 (3) "PHHSBG - Administration and
21 Operation."

22 Federal appropriation..... 3,167,000

23 (4) "SABG - Administration and
24 Operation."

25 Federal appropriation..... 5,980,000

26 (5) "MCHSBG - Administration and
27 Operation."

28 Federal appropriation..... 16,368,000

29 (6) "Adult Blood Lead
30 Epidemiology."

1	Federal appropriation.....	43,000
2	(7) "Pediatric Prehospital	
3	Emergency Care."	
4	Federal appropriation.....	338,000
5	(8) "TB - Administration and	
6	Operation."	
7	Federal appropriation.....	708,000
8	(9) "Lead - Administration and	
9	Operation."	
10	(10) "AIDS Health Education	
11	Administration and Operation."	
12	Federal appropriation.....	2,042,000
13	(11) "Community Migrant Health."	
14	Federal appropriation.....	326,000
15	(12) "Tobacco Control."	
16	Federal appropriation.....	1,350,000
17	(13) "Breast and Cervical Cancer	
18	Administration and Operation."	
19	Federal appropriation.....	1,056,000
20	(14) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	1,162,000
22	(15) "HIV Care Administration and	
23	Operation."	
24	Federal appropriation.....	848,000
25	(16) "Crash Outcomes Data	
26	Evaluation."	
27	Federal appropriation.....	190,000
28	For the Organ Donation Awareness	
29	Program.	
30	State appropriation.....	118,000

<—

1 FOR A NUTRITIONAL SUPPORT,
2 EDUCATION AND COUNSELING PROGRAM.

3 STATE APPROPRIATION..... 250,000

4 FOR ACUTE HOSPITALS IN MEDICALLY
5 UNDERSERVED AREAS OF PENNSYLVANIA FOR
6 THE ENHANCEMENT OF THEIR PHYSICIAN
7 RECRUITMENT AND RETENTION EFFORTS AND
8 FACILITY IMPROVEMENTS.

9 STATE APPROPRIATION..... 4,000,000

10 For Diabetes Programs.

11 State appropriation..... 452,000

12 FOR JUVENILE DIABETES SERVICES AND
13 EQUIPMENT.

<—

14 STATE APPROPRIATION..... 3,000,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for diabetes programs:

18 (1) "Diabetes Control."

19 Federal appropriation..... 443,000

20 For Quality Assurance.

21 State appropriation..... 16,987,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Quality Assurance
25 Program:

26 (1) "Medicare - Health Service
27 Agency Certification."

28 Federal appropriation..... 8,864,000

29 (2) "Medicaid Certification."

30 Federal appropriation..... 6,237,000

1 For Vital Statistics.
2 State appropriation..... 7,112,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for vital statistics:

6 (1) "Cooperative Health
7 Statistics."

8 Federal appropriation..... 1,399,000

9 (2) "Health Statistics."

10 Federal appropriation..... 893,000

11 (3) "Traumatic Brain Injury."

12 Federal appropriation..... 188,000

13 FOR AUTOMATIC EXTERNAL ←
14 DEFIBRILLATORS TO BE UTILIZED IN
15 LOCAL, COUNTY AND STATE GOVERNMENT
16 OFFICE BUILDINGS.

17 STATE APPROPRIATION..... 2,500,000

18 For the State Laboratory.

19 State appropriation..... 4,294,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the State Laboratory:

23 (1) "Clinical Laboratory
24 Improvement."

25 Federal appropriation..... 765,000

26 (2) "Epidemiology and Laboratory
27 Surveillance and Response."

28 Federal appropriation..... 1,500,000

29 (3) "Bio-Terrorism Preparedness."

30 Federal appropriation..... 2,000,000

1 (4) "Environmental Biomonitoring."
 2 Federal appropriation..... 941,000
 3 For the State health care centers.
 4 State appropriation..... 21,936,000

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for the State health care
 8 centers:

9 (1) "Disease Control Immunization
 10 Program - Project Grants."
 11 Federal appropriation..... 8,100,000

12 (2) "PHHSBG - Block Program
 13 Services."
 14 Federal appropriation..... 3,679,000

15 (3) "Preventive Health Special
 16 Projects."
 17 Federal appropriation..... 900,000

18 (4) "Lake Erie Beach Monitoring."
 19 Federal appropriation..... 59,000

20 (5) "PUBLIC HEALTH EMERGENCY ←
 21 PREPAREDNESS AND RESPONSE."
 22 FEDERAL APPROPRIATION..... 1,000,000

23 The following Federal amounts are
 24 appropriated for coal workers'
 25 respiratory diseases:

26 (1) "Black Lung Clinic Program."
 27 Federal appropriation..... 590,000

28 FOR COAL WORKERS' RESPIRATORY ←
 29 DISEASES.

30 STATE APPROPRIATION..... 400,000

1 For sexually transmitted disease
2 ~~screening and treatment.~~ <—

3 ~~State appropriation.....~~ 2,357,000

4 SCREENING AND TREATMENT. OF THIS <—
5 APPROPRIATION, \$250,000 SHALL GO TO
6 THE SUCCESSFUL NORTH PHILADELPHIA
7 HEALTH CARE COALITION IN CITIES OF THE
8 FIRST CLASS.

9 STATE APPROPRIATION..... 3,357,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for sexually transmitted
13 disease screening and testing:

14 (1) "Survey and Follow-up -
15 Sexually Transmitted Diseases."

16 Federal appropriation..... 3,607,000

17 For screening of newborns.

18 State appropriation..... 4,000,000

19 For the primary health care

20 ~~practitioner program.~~ <—

21 ~~State appropriation.....~~ 5,060,000

22 PRACTITIONER PROGRAM, WITH AT LEAST <—
23 \$1,000,000 OF THIS APPROPRIATION FOR
24 PROGRAMS THAT WORK WITH OR ARE BASED
25 AT MEDICAL SCHOOLS IN THIS
26 COMMONWEALTH AND THAT SEEK TO INCREASE
27 THE NUMBER OF PRIMARY CARE PROVIDERS
28 IN UNDERSERVED AREAS THROUGHOUT THIS
29 COMMONWEALTH.

30 STATE APPROPRIATION..... 6,060,000

1 FOR A PILOT PROGRAM FOR MEDICAL
2 MALPRACTICE RELIEF FOR MEDICALLY
3 UNDERSERVED AREAS.

4 STATE APPROPRIATION..... 500,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the primary health
8 care practitioner program:

9 (1) "Loan Repayment Program."

10 Federal appropriation..... 312,000

11 (2) "Rural Hospital Flexibility
12 Program."

13 Federal appropriation..... 597,000

14 For cancer control programs.

15 State appropriation..... 3,595,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for cancer control
19 programs:

20 (1) "Breast and Cervical Cancer
21 Program."

22 Federal appropriation..... 2,855,000

23 For AIDS Programs.

24 State appropriation..... 7,159,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for AIDS programs:

28 (1) "AIDS Health Education."

29 Federal appropriation..... 3,495,000

30 (2) "HIV Care."

1	Federal appropriation.....	11,437,000	
2	(3) "Housing Opportunities for		
3	People with AIDS."		
4	Federal appropriation.....	1,575,000	
5	For regional cancer institutes.		
6	State appropriation.....	1,550,000	<—
7	STATE APPROPRIATION.....	2,650,000	<—
8	For reimbursement to school		
9	districts on account of health		
10	services.		
11	State appropriation.....	39,000,000	
12	FOR HEARING AID SERVICES AND		<—
13	EQUIPMENT.		
14	STATE APPROPRIATION.....	1,000,000	
15	For maintenance of local health		
16	departments.		
17	State appropriation.....	28,642,000	
18	For local health departments for		
19	environmental health services.		
20	State appropriation.....	7,568,000	
21	For maternal and child health		
22	services, including \$1,365,000 to		
23	provide abstinence education,		
24	training, counseling and programs to		
25	promote abstinence from sexual		
26	activity.		
27	State appropriation.....	3,905,000	

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for maternal and child

1 health:

2 (1) "MCH Lead Poisoning Prevention
3 and Abatement."

4 Federal appropriation..... 2,903,000

5 (2) "MCHSBG - Program Services,"
6 including \$150,000 for epilepsy
7 services.

8 Federal appropriation..... 17,232,000

9 (3) "Special Supplemental Food
10 Service Program for Women, Infants and
11 Children (WIC)."

12 Federal appropriation..... 144,638,000

13 In addition to the specific amounts
14 appropriated herein, all other moneys
15 received from the Federal Government
16 for the Special Supplemental Food
17 Service Program for Women, Infants and
18 Children are hereby appropriated to
19 such program.

20 (4) "Abstinence Education."

21 Federal appropriation..... 3,640,000

22 (5) "TANFBG - Abstinence
23 Education."

24 Federal appropriation..... 750,000

25 (6) "Environmental Assessment -
26 Child Lead Poisoning."

27 Federal appropriation..... 234,000

28 (7) "MCH - State Systems
29 Development."

30 Federal appropriation..... 200,000

1	(8) "Screening Newborns."		
2	Federal appropriation.....	121,000	
3	(9) "Newborn Hearing Screening and		
4	Intervention."		
5	Federal appropriation.....	250,000	
6	(10) "TANFBG - I Am Your Child		
7	Program."		
8	Federal appropriation.....	4,008,000	
9	For grants to counties and private		
10	facilities to finance drug and alcohol		
11	abuse treatment and prevention		
12	programs.		
13	State appropriation.....	40,360,000	<—
14	STATE APPROPRIATION.....	51,000,000	<—

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for alcohol and drug
18 grant programs:

19	(1) "SABG - Drug and Alcohol		
20	Services."		
21	Federal appropriation.....	54,862,000	
22	(2) "Substance Abuse Special		
23	Project Grants."		
24	Federal appropriation.....	6,594,000	
25	For tuberculosis screening and		
26	treatment.		
27	State appropriation.....	1,009,000	

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for tuberculosis

1 screening and treatment:

2 (1) "Tuberculosis Control

3 Program."

4 Federal appropriation..... 165,000

5 For renal dialysis services.

6 State appropriation..... 8,255,000

7 For services to children with

8 special needs. This appropriation

9 includes funding for spina bifida

10 services, \$944,000 for the Ventilator-

11 Assisted Childrens Home Program

12 including case management and respite

13 care services, and public awareness

14 activities related to folic acid

15 ingestion.

16 State appropriation..... 1,732,000

17 For adult cystic fibrosis.

18 State appropriation..... 721,000

19 For diagnosis and treatment for

20 Cooley's anemia.

21 State appropriation..... 198,000

22 For arthritis outreach and

23 education.

24 ~~State appropriation..... 250,000 <—~~

25 STATE APPROPRIATION..... 610,000 <—

26 For hemophilia services.

27 State appropriation..... 1,672,000

28 For lupus programs.

29 State appropriation..... 100,000

30 For sickle-cell anemia services,

1	including camps for children with		
2	sickle cell anemia.		
3	State appropriation.....	1,903,000	
4	For hepatitis screening and		
5	prevention.		
6	State appropriation.....	300,000	
7	For regional poison control		
8	centers.		
9	State appropriation.....	1,250,000	
10	For trauma programs coordination.		
11	State appropriation.....	300,000	
12	For epilepsy support services.		
13	State appropriation.....	500,000	
14	For the Keystone Games.		
15	State appropriation.....	220,000	
16	For Tourette's Syndrome.		
17	State appropriation.....	100,000	<—
18	STATE APPROPRIATION.....	250,000	<—
19	For newborn hearing screening		
20	demonstration projects.		
21	State appropriation.....	750,000	
22	For osteoporosis prevention and		
23	education programs.		
24	State appropriation.....	100,000	<—
25	STATE APPROPRIATION.....	572,000	<—
26	FOR RURAL TRAUMA PREPAREDNESS AND		
27	TRAINING OUTREACH.		
28	STATE APPROPRIATION.....	200,000	
29	FOR THE TREATMENT OF CLEFT LIP,		
30	CLEFT PALATE AND OTHER CRANIO-FACIAL		

1 DISORDERS PROVIDED IN THE SOUTHCENTRAL
2 REGION.

3 STATE APPROPRIATION..... 125,000

4 FOR SERVICES WHICH ARE RESTRICTED
5 TO EDUCATION, SCREENING AND LIMITED
6 TREATMENT FOR CERVICAL CANCER.

7 SERVICES TO BE RESTRICTED TO CERVICAL
8 CANCER RISK ASSESSMENT AND EDUCATION,
9 PAP SMEARS, THIN PREP TECHNOLOGY, HPV
10 TYPING, COLPOSCOPY, BIOPSY,
11 CRYOSURGERY AND LEEP PROCEDURES.

12 SERVICES TO BE PROVIDED TO UNINSURED
13 WOMEN RESIDENTS IN PENNSYLVANIA.

14 STATE APPROPRIATION..... 5,000,000

15 FOR BIOTECHNOLOGY RESEARCH.

16 STATE APPROPRIATION..... 1,000,000

17 Section 216. Insurance

18 Department.--The following amounts are
19 appropriated to the Insurance

20 Department: Federal State

21 For general government operations
22 of the Insurance Department.

23 ~~State appropriation.....~~ 20,693,000 <—

24 STATE APPROPRIATION..... 12,303,000 <—

25 For Children's Health Insurance

26 Administration. ANY INSURER THAT <—

27 ISSUES AN INDIVIDUAL OR GROUP HEALTH
28 INSURANCE POLICY, CONTRACT OR PLAN
29 WHICH HAS BEEN AWARDED A CONTRACT TO
30 PROVIDE HEALTH CARE SERVICES UNDER

1 ARTICLE XXIII OF THE ACT OF MAY 17,
2 1921 (P.L.682, NO.284), KNOWN AS THE
3 INSURANCE COMPANY LAW OF 1921, SHALL
4 BE REQUIRED AS A CONDITION OF
5 CONTINUED FUNDING TO DISCLOSE THE
6 EXPENSE RATIO FOR THE PROVISION OF
7 CARE TO THE ELIGIBLE CHILDREN ENROLLED
8 IN CHIP AS COMPARED TO THE DOLLARS
9 RECEIVED FROM THE GOVERNMENT TO
10 PROVIDE THE CARE. THE DISCLOSURE SHALL
11 BE MADE ANNUALLY TO THE INSURANCE
12 DEPARTMENT, THE BANKING AND INSURANCE
13 COMMITTEE AND THE PUBLIC HEALTH AND
14 WELFARE COMMITTEE OF THE SENATE AND
15 THE INSURANCE COMMITTEE AND THE HEALTH
16 AND HUMAN SERVICES COMMITTEE OF THE
17 HOUSE OF REPRESENTATIVES.

18 State appropriation..... 2,395,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for children's health
22 insurance administration.

23 (1) "Children's Health Insurance
24 Administration."

25 Federal appropriation..... 4,703,000

26 For children's health insurance.

27 State appropriation..... 33,082,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for children's health

1 insurance:

2 (1) "Children's Health Insurance
3 Program."

4 Federal appropriation..... 116,017,000

5 For administration of the Adult

6 Basic Coverage Insurance Program. ANY

←

7 INSURER THAT ISSUES AN INDIVIDUAL OR

8 GROUP HEALTH INSURANCE POLICY,

9 CONTRACT OR PLAN WHICH SEEKS A

10 CONTRACT TO PROVIDE HEALTH CARE

11 SERVICES UNDER CHAPTER 13 OF THE ACT

12 OF JUNE 26, 2001 (P.L.755, NO.77),

13 KNOWN AS THE TOBACCO SETTLEMENT ACT,

14 SHALL BE REQUIRED AS A CONDITION OF

15 RECEIVING AND MAINTAINING FUNDING TO

16 DISCLOSE THE EXPENSE RATIO FOR

17 PROVISION OF CARE TO THE ELIGIBLE

18 PEOPLE ENROLLED IN THE ADULT BASIC

19 COVERAGE INSURANCE PROGRAM AS COMPARED

20 TO THE DOLLARS RECEIVED FROM THE

21 GOVERNMENT TO PROVIDE THE CARE. THE

22 DISCLOSURE SHALL BE MADE ANNUALLY TO

23 THE INSURANCE DEPARTMENT, THE BANKING

24 AND INSURANCE COMMITTEE AND THE PUBLIC

25 HEALTH AND WELFARE COMMITTEE OF THE

26 SENATE AND THE INSURANCE COMMITTEE AND

27 THE HEALTH AND HUMAN SERVICES

28 COMMITTEE OF THE HOUSE OF

29 REPRESENTATIVES.

30 State appropriation.....

2,547,000

1 Section 217. Department of Labor
 2 and Industry.--The following amounts
 3 are appropriated to the Department of
 4 Labor and Industry:

5 For general government operations
 6 of the Department of Labor and
 7 Industry.

Federal State

8	State appropriation.....		19,620,000	<—
9	STATE APPROPRIATION.....		7,465,000	<—

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for general government
 13 operations:

14 (1) "Workforce Investment Act -
 15 Administration."

16	Federal appropriation.....	8,500,000	
----	----------------------------	-----------	--

17 (2) "Community Service and Corps."

18	Federal appropriation.....	9,964,000	
----	----------------------------	-----------	--

19 (3) "Disability Determination."

20	Federal appropriation.....	73,282,000	
----	----------------------------	------------	--

21 (4) "New Hires."

22	Federal appropriation.....	1,739,000	
----	----------------------------	-----------	--

23 For occupational and industrial
 24 safety.

25	State appropriation.....		11,688,000
----	--------------------------	--	------------

26 For PENNSAFE.

27	State appropriation.....		1,389,000
----	--------------------------	--	-----------

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for PENNSAFE:

1 (1) "Underground Utility Line
 2 Protection."
 3 Federal appropriation..... 300,000
 4 For the Pennsylvania Conservation
 5 Corps, which includes up to \$200,000
 6 for matching funds for the National
 7 and Community Service Trust Act.
 8 State appropriation..... 6,162,000
 9 For employer information resources.
 10 State appropriation..... 1,205,000
 11 For the Pathways program.
 12 State appropriation..... 100,000
 13 For occupational disease payments.
 14 State appropriation..... 2,292,000
 15 For a separate State-funded
 16 vocational rehabilitation program to
 17 provide vocational rehabilitation
 18 services leading to competitive
 19 employment for OVR eligible persons
 20 with disabilities unable to receive
 21 services through the Federal
 22 Vocational Rehabilitation Program.
 23 State appropriation..... 4,000,000
 24 For entrepreneurial assistance
 25 including the Independence Capital
 26 Access Network (ICAN) Program to
 27 provide grants and outreach to
 28 businesses to purchase specialized or
 29 adaptive equipment.
 30 State appropriation..... 1,061,000

1 For the payment to the Vocational
 2 Rehabilitation Fund for work of the
 3 State Board of Vocational
 4 Rehabilitation. THIS APPROPRIATION ←
 5 INCLUDES \$1,583,394 FOR A STATEWIDE
 6 PROFESSIONAL SERVICE PROVIDER
 7 ASSOCIATION FOR THE BLIND TO PROVIDE
 8 SPECIALIZED SERVICES AND PREVENTION OF
 9 BLINDNESS SERVICES.

10	State appropriation.....	37,083,000
11	For supported employment.	
12	State appropriation.....	1,155,000
13	For centers for independent living,	
14	including independent living services	
15	purchased by Office of Vocational	
16	Rehabilitation District Offices.	
17	State appropriation.....	1,600,000
18	To carry out the provisions of	
19	section 306(h) of the act of June 2,	
20	1915 (P.L.736, No.338), known as the	
21	Workers' Compensation Act.	
22	State appropriation.....	210,000
23	For training activities.	
24	State appropriation.....	2,500,000
25	For an assistive technology program	
26	to benefit persons with disabilities	
27	and older Pennsylvanians.	
28	State appropriation.....	890,000
29	FOR A PRINT MEDIA ACCESS SYSTEM FOR ←	
30	THE VISUALLY IMPAIRED.	

1	STATE APPROPRIATION.....	200,000	
2	For self-employment assistance.		
3	State appropriation.....	2,500,000	
4	For employment services.		<—
5	State appropriation.....	9,754,000	
6	FOR EMPLOYMENT SERVICES, INCLUDING		<—
7	\$350,000 FOR A REGIONAL CENTER IN A		
8	SECOND CLASS COUNTY TO PROVIDE		
9	TRAINING AND TECHNICAL ASSISTANCE TO		
10	MANUFACTURERS.		
11	STATE APPROPRIATION.....	10,104,000	
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for employment services:		
15	(1) "Reed Act - Unemployment		
16	Insurance." For administrative		
17	expenses of the unemployment insurance		
18	program. The amount obligated shall		
19	not exceed at any time the amount by		
20	which the aggregate of the amounts		
21	transferred to the unemployment		
22	compensation account of the		
23	Commonwealth pursuant to section 903		
24	of the Social Security Act exceeds the		
25	aggregate of the amounts obligated for		
26	administration and paid out for		
27	benefits from the account.		
28	Federal appropriation.....	15,000,000	
29	(2) "WIA - Adult Employment and		
30	Training."		

1 Federal appropriation..... 60,000,000
2 (3) "WIA - Youth Employment and
3 Training."
4 Federal appropriation..... 52,000,000
5 (4) "WIA - Statewide Activities."
6 Federal appropriation..... 23,000,000
7 (5) "WIA - Dislocated Workers."
8 Federal appropriation..... 94,000,000
9 (6) "TANFBG - Youth Employment and
10 Training."
11 Federal appropriation..... 15,000,000

12 Section 218. Department of
13 Military and Veterans Affairs.--The
14 following sums are appropriated to the
15 Department of Military and Veterans
16 Affairs:

17 For general government operations
18 of the Department of Military and
19 Veterans Affairs.

20 State appropriation..... 18,731,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "Facilities Maintenance."
26 Federal appropriation..... 32,392,000
27 For honor guards for burials of
28 veterans.

29 State appropriation..... 39,000

30 For maintenance of monuments to

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Hollidaysburg
4 Veterans' Home:

5 (1) "Operations and Maintenance -
6 Hollidaysburg."

7 Federal appropriation..... 7,145,000

8 (2) "Medicare Services -
9 Hollidaysburg."

10 Federal appropriation..... 250,000

11 For the operation and maintenance
12 of the Southeastern Veterans' Home.

13 State appropriation..... 12,701,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the Southeastern
17 Veterans' Home:

18 (1) "Operations and Maintenance -
19 Southeastern."

20 Federal appropriation..... 4,386,000

21 (2) "Medicare Services -
22 Southeastern."

23 Federal appropriation..... 100,000

24 For the operation and maintenance
25 of the Northeastern Veterans' Home.

26 State appropriation..... 8,438,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Northeastern
30 Veterans' Home:

1 (1) "Operations and Maintenance -
2 Northeastern."
3 Federal appropriation..... 3,648,000
4 (2) "Medicare Services -
5 Northeastern."
6 Federal appropriation..... 67,000
7 For Southwestern Veterans' Home.
8 State appropriation..... 8,437,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Southwestern
12 Veterans' Home:

13 (1) "Operations and Maintenance -
14 Southwestern."
15 Federal appropriation..... 4,133,000
16 (2) "Medicare Services -
17 Southwestern."
18 Federal appropriation..... 30,000
19 For the Delaware Valley Veterans'
20 Home.
21 State appropriation..... 8,529,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Delaware Valley
25 Veterans' Home:

26 (1) "Operations and Maintenance -
27 Delaware Valley."
28 Federal appropriation..... 1,114,000
29 (2) "Medical Reimbursements -
30 Delaware Valley."

1	Federal appropriation.....	10,000
2	For the Scotland School for	
3	Veterans' Children.	
4	State appropriation.....	8,281,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Scotland School	
8	for Veterans' Children:	
9	(1) "ESEA Education Program."	
10	Federal appropriation.....	180,000
11	(2) "School Milk Program."	
12	Federal appropriation.....	265,000
13	For payment of gratuities for the	
14	education of children of certain	
15	veterans.	
16	State appropriation.....	190,000
17	For payment of education credits	
18	for members of the National Guard.	
19	State appropriation.....	10,527,000
20	For assistance to veterans who are	
21	ill or disabled and without means of	
22	support.	
23	State appropriation.....	1,230,000
24	For pensions for veterans blinded	
25	through service-connected injuries or	
26	disease.	
27	State appropriation.....	235,000
28	To provide for pensions for	
29	paralyzed veterans as required by 51	
30	Pa.C.S. § 7702 (relating to paralyzed	

1 veterans' pension).

2 State appropriation..... 460,000

3 For payment of pensions to

4 dependents of soldiers of the

5 Pennsylvania National Guard killed in

6 the line of duty.

7 State appropriation..... 5,000

8 For the Pennsylvania Air National

9 Guard.

10 State appropriation..... 25,000

11 For the Civil Air Patrol.

12 ~~State appropriation.....~~ 300,000 ←

13 STATE APPROPRIATION..... 400,000 ←

14 Section 219. Department of Public

15 Welfare.--The following sums are

16 appropriated to the Department of

17 Public Welfare: Federal State

18 For general government operations

19 of the Department of Public Welfare, ←

20 INCLUDING THE DEVELOPMENT AND

21 IMPLEMENTATION OF A STATEWIDE AUTISM

22 REGISTRY. THE DEPARTMENT SHALL NOT

23 ALTER THE MEDICAL NECESSITY CRITERIA

24 FOR THERAPEUTIC STAFF SUPPORT, MOBILE

25 THERAPY AND BEHAVIOR SPECIALIST

26 CONSULTANT SERVICES UNTIL THE

27 DEPARTMENT DEVELOPS, WITH PUBLIC

28 INPUT, A COMPREHENSIVE PLAN FOR

29 CHILDREN'S BEHAVIORAL HEALTH SERVICES

30 AND PRESENTS THIS PLAN TO THE PUBLIC

1 WELFARE COMMITTEE OF THE SENATE AND
2 THE HEALTH AND HUMAN SERVICES
3 COMMITTEE OF THE HOUSE OF
4 REPRESENTATIVES. ANY CRITERIA CHANGES
5 SHALL BE PUBLISHED AS PROPOSED
6 REGULATIONS IN ACCORDANCE WITH THE ACT
7 OF JUNE 25, 1982 (P.L.633, NO.181),
8 KNOWN AS THE REGULATORY REVIEW ACT.
9 BEFORE PUBLICATION OF ANY PROPOSED
10 REGULATION TO DETERMINE FINANCIAL
11 ELIGIBILITY BY CONSIDERING PARENTAL
12 INCOME WHICH COULD ELIMINATE SERVICES
13 FOR THE PS 95 CATEGORY OF DISABLED
14 MEDICAL ASSISTANCE-ELIGIBLE CHILDREN,
15 THE DEPARTMENT OF PUBLIC WELFARE SHALL
16 PROVIDE THE PUBLIC HEALTH AND WELFARE
17 COMMITTEE OF THE SENATE AND THE HEALTH
18 AND HUMAN SERVICES COMMITTEE OF THE
19 HOUSE OF REPRESENTATIVES WITH AN
20 IMPACT STUDY OF THE PROGRAM REVISION
21 WHICH SHALL INCLUDE, BUT NOT BE
22 LIMITED TO, A COMPILATION OF DATA TO
23 INCLUDE HOUSEHOLD SIZE, TOTAL FAMILY
24 INCOME, DIAGNOSIS, SERVICES AND
25 ASSOCIATED COSTS PROVIDED FOR EACH PS
26 95 CATEGORY DISABLED CHILD THAT COULD
27 BE AFFECTED BY ANY PROPOSED REGULATION
28 CHANGE. THE DEPARTMENT SHALL NOT
29 ELIMINATE THE NONMONEY PAYMENT
30 ELIGIBILITY CATEGORY FOR MEDICAL

1 ASSISTANCE UNTIL IT HAS COMPLETED A
 2 REPORT FOR THE PUBLIC HEALTH AND
 3 WELFARE COMMITTEE OF THE SENATE AND
 4 THE HEALTH AND HUMAN SERVICES
 5 COMMITTEE OF THE HOUSE OF
 6 REPRESENTATIVES DETAILING THE
 7 POTENTIAL IMPACT ON PERSONS CURRENTLY
 8 ELIGIBLE FOR NONMONEY PAYMENT. ANY
 9 CHANGES TO THE NONMONEY PAYMENT
 10 ELIGIBILITY CATEGORY PROPOSED BY THE
 11 DEPARTMENT SHALL BE PUBLISHED AS
 12 PROPOSED REGULATIONS IN ACCORDANCE
 13 WITH THE ACT OF JUNE 25, 1982
 14 (P.L.633, NO.181), KNOWN AS THE
 15 REGULATORY REVIEW ACT.

16	State appropriation.....	62,278,000	<—
17	STATE APPROPRIATION.....	42,173,000	<—

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for general government
 21 operations:

22	(1) "Child Welfare Services -		
23	Administration."		
24	Federal appropriation.....	2,054,000	
25	(2) "Child Welfare - Title IV-E -		
26	Administration."		
27	Federal appropriation.....	2,863,000	
28	(3) "CCDFBG - Administration."		
29	Federal appropriation.....	12,057,000	
30	(4) "Medical Assistance -		

1	Administration."	
2	Federal appropriation.....	22,797,000
3	(5) "TANFBG - Administration."	
4	Federal appropriation.....	4,623,000
5	(6) "Food Stamps -	
6	Administration."	
7	Federal appropriation.....	4,770,000
8	(7) "Developmental Disabilities -	
9	Basic Support."	
10	Federal appropriation.....	4,090,000
11	(8) "Refugees and Persons Seeking	
12	Asylum - Administration."	
13	Federal appropriation.....	1,407,000
14	(9) "Disabled Education -	
15	Administration."	
16	Federal appropriation.....	1,264,000
17	(10) "MHSBG - Administration."	
18	Federal appropriation.....	158,000
19	(11) "SSBG - Administration."	
20	Federal appropriation.....	3,610,000
21	(12) "Training - Lead-Based Paint	
22	Abatement."	
23	Federal appropriation.....	137,000
24	(13) "Community-Based Family	
25	Resource and Support Administration."	
26	Federal appropriation.....	689,000
27	(14) "Real Choice Systems Change."	
28	Federal appropriation.....	1,167,000
29	(15) "Medical Assistance	
30	Infrastructure."	

1	Federal appropriation.....	500,000	
2	For information systems.		
3	State appropriation.....	60,545,000	<—
4	STATE APPROPRIATION.....	29,023,000	<—

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for information systems:

8 (1) "Medical Assistance -
9 Information Systems."

10	Federal appropriation.....	54,129,000	
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11 (2) "Child Welfare - Title IV-E -
12 Information Systems."

13	Federal appropriation.....	3,202,000	
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14 (3) "TANFBG - Information
15 Systems."

16	Federal appropriation.....	9,063,000	
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17 (4) "Food Stamps - Information
18 Systems."

19	Federal appropriation.....	10,134,000	
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20 (5) "Child Support Enforcement -
21 Information Systems."

22	Federal appropriation.....	7,010,000	
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23 For Statewide operations related to
24 county administration of the public
25 assistance and medical assistance
26 programs.

27	State appropriation.....	47,222,000	<—
28	STATE APPROPRIATION.....	46,722,000	<—

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for Statewide operations
 2 relating to county administration:

3 (1) "TANFBG - Statewide."
 4 Federal appropriation..... 4,421,000

5 (2) "Medical Assistance -
 6 Statewide."
 7 Federal appropriation..... 51,081,000

8 (3) "Food Stamps - Statewide."
 9 Federal appropriation..... 17,441,000

10 (4) "Ryan White - Statewide."
 11 Federal appropriation..... 1,520,000

12 For county assistance office
 13 operations related to administration
 14 of the public assistance and medical
 15 assistance programs.

16	State appropriation.....	259,124,000	<—
17	STATE APPROPRIATION.....	251,036,000	<—

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for county assistance
 21 offices:

22 (1) "TANFBG - County Assistance
 23 Offices."
 24 Federal appropriation..... 49,844,000

25 (2) "Medical Assistance - County
 26 Assistance Offices."
 27 Federal appropriation..... 74,578,000

28 (3) "Food Stamps - County
 29 Assistance Offices."
 30 Federal appropriation..... 75,003,000

1 (4) "SSBG - County Assistance
2 Offices."
3 Federal appropriation..... 6,262,000

4 (5) "LIHEABG - Administration and
5 Audit Costs." In addition to the
6 specific amounts appropriated herein,
7 all other moneys received from the
8 Federal Government for the
9 administration of the LIHEAP program
10 are hereby appropriated to this
11 program.

12 Federal appropriation..... 7,912,000
13 For child support enforcement.

14 State appropriation..... 17,959,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for child support
18 enforcement:

19 (1) "TANFBG - Child Support
20 Enforcement."

21 Federal appropriation..... 1,850,000

22 (2) "Child Support Enforcement
23 Program - Title IV-D."

24 Federal appropriation..... 135,226,000

25 For New Directions, INCLUDING
26 \$800,000 FOR A SPECIALIZED EMPLOYMENT
27 SUPPORT LOAN PROGRAM.

←

28 State appropriation..... 69,713,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for New Directions:

2 (1) "TANFBG - New Directions."

3 Federal appropriation..... 165,070,000

4 (2) "Medical Assistance - New

5 Directions."

6 Federal appropriation..... 4,391,000

7 (3) "Food Stamps - New

8 Directions."

9 Federal appropriation..... 12,661,000

10 (4) "Welfare To Work."

11 Federal appropriation..... 29,312,000

12 For youth development institutions

13 and forestry camps.

14 State appropriation..... 67,448,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for youth development

18 institutions:

19 (1) "SSBG - Basic Institutional

20 Programs."

21 Federal appropriation..... 1,056,000

22 (2) "Food Nutrition Services."

23 Federal appropriation..... 750,000

24 (3) "TANFBG - Youth Development

25 Centers."

26 Federal appropriation..... 6,907,000

27 For mental health services,

28 including grants to counties exclusive

29 ~~of capital improvements.~~ <—

30 ~~State appropriation.....~~ 626,996,000

<—

1 OF CAPITAL IMPROVEMENTS. THIS
2 APPROPRIATION INCLUDES SUFFICIENT
3 FUNDS FOR A 2% COST-OF-LIVING
4 ADJUSTMENT FOR COMMUNITY PROGRAMS.

5 STATE APPROPRIATION..... 632,371,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for mental health
9 services:

10 (1) "Medical Assistance - Mental
11 Health."

12 Federal appropriation..... 218,019,000

13 (2) "Medicare Services - State
14 Mental Hospitals."

15 Federal appropriation..... 11,067,000

16 (3) "Homeless Mentally Ill."

17 Federal appropriation..... 1,397,000

18 (4) "MHSBG - Community Mental
19 Health Services."

20 Federal appropriation..... 17,745,000

21 (5) "SSBG - Community Mental
22 Health Services."

23 Federal appropriation..... 14,808,000

24 (6) "Mental Health Data
25 Infrastructure."

26 Federal appropriation..... 100,000

27 FOR A STATEWIDE MENTAL HEALTH
28 ADVOCACY PROGRAM.

<—

29 STATE APPROPRIATION..... 400,000

30 FOR CERTAIN RESIDENTIAL SERVICES

1 PROVIDED IN COMMUNITY HOME-BASED
2 FACILITIES.

3 STATE APPROPRIATION..... 100,000

4 For State centers for the mentally
5 retarded.

6 State appropriation..... 112,534,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the State centers for
10 the mentally retarded:

11 (1) "Medical Assistance - State
12 Centers."

13 Federal appropriation..... 134,814,000

14 (2) "Medicare Services - State
15 Centers."

16 Federal appropriation..... 657,000

17 For cash assistance grants
18 including employment and training and
19 child care services for cash
20 assistance recipients and child care
21 services for former cash assistance
22 recipients.

<—

23 ~~State appropriation..... 310,085,000~~

24 RECIPIENTS. THIS APPROPRIATION

<—

25 INCLUDES \$1,500,000 TO FUND EXPANDED
26 ELIGIBILITY FOR STATE BLIND PENSION
27 BENEFITS RESULTING FROM AN INFLATION
28 ADJUSTMENT TO THE MAXIMUM ANNUAL
29 INCOME THRESHOLD.

30 STATE APPROPRIATION..... 309,349,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for cash assistance:

4 (1) "TANFBG - Cash Grants." The
5 department, upon approval of the
6 Secretary of the Budget, may transfer
7 funds from this appropriation to the
8 CCDFBG-Child Care Services
9 appropriation to provide child care
10 services to additional low-income
11 families provided that such transfer
12 of funds will not result in a deficit
13 in this appropriation. The Secretary
14 of the Budget shall provide, prior to
15 any transfer, notice of any such
16 transfer to the chairman and minority
17 chairman of the Appropriations
18 Committee of the Senate and the
19 chairman and minority chairman of the
20 Appropriations Committee of the House
21 of Representatives.

22	Federal appropriation.....	225,465,000	←
23	FEDERAL APPROPRIATION.....	223,465,000	←

24 (2) "CCDFBG - Cash Grants." The
25 department, upon approval of the
26 Secretary of the Budget, may transfer
27 funds from this appropriation to the
28 CCDFBG-Child Care Services
29 appropriation to provide child care
30 services to additional low-income

1 families provided that such transfer
2 of funds will not result in a deficit
3 in this appropriation. The Secretary
4 of the Budget shall provide, prior to
5 any transfer, notice of any such
6 transfer to the chairman and minority
7 chairman of the Appropriations
8 Committee of the Senate and the
9 chairman and minority chairman of the
10 Appropriations Committee of the House
11 of Representatives.

12 Federal appropriation..... 105,588,000

13 (3) "Other Federal Support - Cash
14 Grants."

15 Federal appropriation..... 14,568,000

16 (4) "LIHEABG - Program."

17 Federal appropriation..... 162,632,000

18 In addition to the specific amounts
19 appropriated herein, all other moneys
20 received from the Federal Government
21 for the LIHEAP program, either through
22 an increase in the regular program or
23 pursuant to a Presidential release of
24 contingency funds, are hereby
25 appropriated to this program.

26 FOR EXPANDED LIHEAP ELIGIBILITY.

←

27 STATE APPROPRIATION..... 10,000,000

28 For Supplemental Grants to the
29 Aged, Blind and Disabled.

30 State appropriation..... 147,781,000

1 For medical assistance payments -
 2 outpatient services, exclusive of
 3 outpatient services provided through
 4 capitation plans. The Department of
 5 Public Welfare shall not require a
 6 recipient to obtain a physician
 7 referral in order to receive
 8 chiropractic services.

9	State appropriation.....	486,976,000	<—
10	STATE APPROPRIATION.....	495,213,000	<—

11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for medical assistance -
 14 outpatient:

15 (1) "Medical Assistance -
 16 Outpatient." The Department of Public
 17 Welfare shall not require a recipient
 18 to obtain a physician referral in
 19 order to receive chiropractic
 20 services. THIS APPROPRIATION INCLUDES
 21 FUNDING FOR THE CONTINUATION OF THE
 22 MEDICALLY NEEDY ONLY ELIGIBILITY
 23 CATEGORY OF MEDICAL ASSISTANCE WITHOUT
 24 ANY CHANGES OR RESTRICTIONS. THIS
 25 APPROPRIATION INCLUDES FUNDING FOR THE
 26 CONTINUATION OF THE NONMONEY PAYMENT
 27 ELIGIBILITY CATEGORY OF MEDICAL
 28 ASSISTANCE. THE DEPARTMENT OF PUBLIC
 29 WELFARE SHALL NOT ELIMINATE THIS
 30 CATEGORY OF MEDICAL ASSISTANCE UNTIL

1 IT HAS COMPLETED A REPORT FOR THE
 2 PUBLIC HEALTH AND WELFARE COMMITTEE OF
 3 THE SENATE AND THE HEALTH AND HUMAN
 4 SERVICES COMMITTEE OF THE HOUSE OF
 5 REPRESENTATIVES DETAILING THE
 6 POTENTIAL IMPACT ON PERSONS CURRENTLY
 7 ELIGIBLE FOR NONMONEY PAYMENT. ANY
 8 CHANGES TO THE NONMONEY PAYMENT
 9 ELIGIBILITY CATEGORY LATER PROPOSED BY
 10 THE DEPARTMENT SHALL BE PUBLISHED AS
 11 PROPOSED REGULATIONS IN ACCORDANCE
 12 WITH THE ACT OF JUNE 25, 1982
 13 (P.L.633, NO.181), KNOWN AS THE
 14 REGULATORY REVIEW ACT.

15 ~~Federal appropriation.....~~ 775,881,000 <—

16 FEDERAL APPROPRIATION..... 776,419,000 <—

17 For medical assistance payments -
 18 inpatient, exclusive of inpatient
 19 services provided through capitation
 20 ~~plans.~~ <—

21 ~~State appropriation.....~~ 343,971,000

22 PLANS. THIS APPROPRIATION INCLUDES <—

23 FUNDING FOR THE CONTINUATION OF THE
 24 MEDICALLY NEEDY ONLY ELIGIBILITY
 25 CATEGORY OF MEDICAL ASSISTANCE WITHOUT
 26 ANY CHANGES OR RESTRICTIONS. THIS
 27 APPROPRIATION INCLUDES FUNDING FOR THE
 28 CONTINUATION OF THE NONMONEY PAYMENT
 29 ELIGIBILITY CATEGORY OF MEDICAL
 30 ASSISTANCE. THE DEPARTMENT OF PUBLIC

1 WELFARE SHALL NOT ELIMINATE THIS
 2 CATEGORY OF MEDICAL ASSISTANCE UNTIL
 3 IT HAS COMPLETED A REPORT FOR THE
 4 PUBLIC HEALTH AND WELFARE COMMITTEE OF
 5 THE SENATE AND THE HEALTH AND HUMAN
 6 SERVICES COMMITTEE OF THE HOUSE OF
 7 REPRESENTATIVES DETAILING THE
 8 POTENTIAL IMPACT ON PERSONS CURRENTLY
 9 ELIGIBLE FOR NONMONEY PAYMENT. ANY
 10 CHANGES TO THE NONMONEY PAYMENT
 11 ELIGIBILITY CATEGORY LATER PROPOSED BY
 12 THE DEPARTMENT SHALL BE PUBLISHED AS
 13 PROPOSED REGULATIONS IN ACCORDANCE
 14 WITH THE ACT OF JUNE 25, 1982
 15 (P.L.633, NO.181), KNOWN AS THE
 16 REGULATORY REVIEW ACT.

17 STATE APPROPRIATION..... 344,734,000

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for medical assistance -
 21 inpatient services:

22 (1) "Medical Assistance -
 23 Inpatient."

24 ~~Federal appropriation.....~~ 430,663,000 <—

25 FEDERAL APPROPRIATION..... 430,752,000 <—

26 For medical assistance payments -
 27 capitation plans. For provision of
 28 outpatient services and inpatient
 29 hospital services to eligible persons
 30 enrolled in an approved capitation

1 plan. No part of this appropriation
2 shall be used to pay any provider who
3 has not supplied information in such
4 form as required by the department in
5 order to facilitate claims for Federal
6 financial participation for services
7 rendered to general assistance
8 clients. The Department of Public
9 Welfare shall not require a recipient
10 to obtain a physician referral in
11 order to receive chiropractic
12 services.

13	State appropriation.....	1,918,082,000	<—
14	STATE APPROPRIATION.....	1,902,171,000	<—

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for medical assistance -
18 capitation plans:

19 (1) "Medical Assistance -
20 Capitation." The Department of Public
21 Welfare shall not require a recipient
22 to obtain a physician referral in
23 order to receive chiropractic
24 services. THIS APPROPRIATION INCLUDES
25 FUNDING FOR THE CONTINUATION OF THE
26 MEDICALLY NEEDY ONLY ELIGIBILITY
27 CATEGORY OF MEDICAL ASSISTANCE WITHOUT
28 ANY CHANGES OR RESTRICTIONS. THIS
29 APPROPRIATION INCLUDES FUNDING FOR THE
30 CONTINUATION OF THE NONMONEY PAYMENT

<—

1 ELIGIBILITY CATEGORY OF MEDICAL
2 ASSISTANCE. THE DEPARTMENT OF PUBLIC
3 WELFARE SHALL NOT ELIMINATE THIS
4 CATEGORY OF MEDICAL ASSISTANCE UNTIL
5 IT HAS COMPLETED A REPORT FOR THE
6 PUBLIC HEALTH AND WELFARE COMMITTEE OF
7 THE SENATE AND THE HEALTH AND HUMAN
8 SERVICES COMMITTEE OF THE HOUSE OF
9 REPRESENTATIVES DETAILING THE
10 POTENTIAL IMPACT ON PERSONS CURRENTLY
11 ELIGIBLE FOR NONMONEY PAYMENT. ANY
12 CHANGES TO THE NONMONEY PAYMENT
13 ELIGIBILITY CATEGORY LATER PROPOSED BY
14 THE DEPARTMENT SHALL BE PUBLISHED AS
15 PROPOSED REGULATIONS IN ACCORDANCE
16 WITH THE ACT OF JUNE 25, 1982
17 (P.L.633, NO.181), KNOWN AS THE
18 REGULATORY REVIEW ACT.

19 ~~Federal appropriation.....2,438,398,000~~ <—

20 FEDERAL APPROPRIATION.....2,439,179,000 <—

21 For medical assistance - long-term
22 care.

23 State appropriation..... 589,703,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for long-term care:

27 (1) "Medical Assistance - Long-
28 Term Care."

29 Federal appropriation.....2,249,501,000

30 Any rule, regulation or policy for

1 the State or Federal appropriations
2 for the cash assistance, outpatient,
3 inpatient, capitation, long-term care,
4 services to persons with disabilities
5 and Supplemental Grants to the Aged,
6 Blind and Disabled programs adopted by
7 the Secretary of Public Welfare during
8 the fiscal period 2002-2003 which add
9 to the cost of any public assistance
10 program shall be effective only from
11 and after the date upon which it is
12 approved as to the availability of
13 funds by the Governor.

14 For medical assistance -
15 transportation.

16 State appropriation..... 31,148,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for medical assistance -
20 transportation:

21 (1) "Medical Assistance -
22 Transportation."

23 Federal appropriation..... 24,922,000

24 It is the intent of the General
25 Assembly that these funds shall be
26 utilized as payment of last resort for
27 transportation services for eligible
28 medical assistance recipients.

29 For women's service programs.
30 \$4,343,000 shall be used for grants to

1 nonprofit agencies whose primary
2 function is to assist pregnant women
3 seeking alternatives to abortion. Such
4 funds shall be expended to provide
5 services to such women until
6 childbirth and for up to 12 months
7 thereafter, including, but not limited
8 to, food, shelter, clothing, health
9 care, counseling, adoption services,
10 parenting classes, assistance for
11 postdelivery stress and other
12 supportive programs and services and
13 for related outreach programs. Such
14 agencies may subcontract with other
15 nonprofit entities which operate
16 projects designed specifically to
17 provide all or a portion of the
18 foregoing services. Projects receiving
19 such funds shall not promote or refer
20 for or perform abortions or engage in
21 any counseling which is inconsistent
22 with this appropriation and shall be
23 physically and financially separate
24 from any component of any legal entity
25 engaging in such activities.

26 \$4,343,000 shall be used for grants
27 for women's medical services,
28 including contraception supplies. AS A
29 CONDITION FOR RECEIVING FUNDS FOR
30 WOMEN'S MEDICAL SERVICES, INCLUDING

←

1 CONTRACEPTIVE SUPPLIES, A PROJECT
2 SHALL NOT PROMOTE, PERFORM OR REFER
3 FOR ABORTIONS OR ENGAGE IN ABORTION
4 COUNSELING AND SHALL BE PHYSICALLY AND
5 FINANCIALLY SEPARATE FROM ANY FACILITY
6 ENGAGING IN SUCH ACTIVITIES AS
7 VERIFIED BY AN AUDIT AND INSPECTION
8 CONDUCTED BY THE DEPARTMENT OF PUBLIC
9 WELFARE AND EVIDENCE OF SUCH PHYSICAL
10 AND FINANCIAL SEPARATION SHALL BE
11 SUPPLIED BY SUCH DOCUMENTATION AS THE
12 DEPARTMENT OF PUBLIC WELFARE SHALL
13 REQUEST. THE PHYSICAL AND FINANCIAL
14 SEPARATION REQUIREMENT SHALL NOT APPLY
15 TO ANY ABORTION OR TO ANY ABORTION
16 REFERRAL OR ANY ABORTION COUNSELING IN
17 CONNECTION THEREWITH, WHICH:

18 (1) ON THE BASIS OF THE
19 PHYSICIAN'S GOOD FAITH CLINICAL
20 JUDGMENT, IS NECESSARY TO PREVENT THE
21 DEATH OF THE MOTHER OR TO PREVENT THE
22 SERIOUS RISK OF SUBSTANTIAL AND
23 IRREVERSIBLE IMPAIRMENT OF A MAJOR
24 BODILY FUNCTION; OR

25 (2) IS PERFORMED IN THE CASE OF A
26 PREGNANCY CAUSED BY RAPE OR INCEST.

27 State appropriation..... 8,686,000

28 For special pharmaceutical services
29 for AIDS-related services.

30 State appropriation..... 9,365,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for special
4 pharmaceutical services for AIDS-
5 related services:

6 (1) "AIDS - Ryan White."

7 Federal appropriation..... 22,512,000

8 For special pharmaceutical services
9 for atypical antipsychotic drug
10 therapy for persons residing in the
11 community who suffer from
12 schizophrenia.

13 State appropriation..... 6,427,000

14 For behavioral health services. It
15 is the intent of the General Assembly
16 that all available intergovernmental
17 transfer funds, including prior year
18 carryover, augmenting this
19 appropriation shall be spent prior to
20 State funds from this appropriation.

21 State appropriation..... 47,909,000

22 For intermediate care
23 facilities/MR.

24 State appropriation..... 108,633,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for intermediate care
28 facilities/MR:

29 (1) "Medical Assistance -

30 Intermediate Care Facilities -

1 Mentally Retarded."

2 Federal appropriation..... 128,800,000

3 For community mental retardation
4 services, exclusive of capital
5 improvements, which shall include
6 grants to counties for

7 ~~noninstitutional programs.~~

<—

8 ~~State appropriation.....~~ 678,839,000

9 NONINSTITUTIONAL PROGRAMS. THIS

<—

10 APPROPRIATION INCLUDES SUFFICIENT

11 FUNDS FOR A 2% COST-OF-LIVING

12 ADJUSTMENT FOR COMMUNITY PROGRAMS.

13 STATE APPROPRIATION..... 692,243,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for community services
17 for the mentally retarded:

18 (1) "Medical Assistance -
19 Community MR Services."

20 Federal appropriation..... 609,865,000

21 (2) "SSBG - Community MR
22 Services."

23 Federal appropriation..... 13,984,000

24 For early intervention services.

25 State appropriation..... 66,394,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for early intervention
29 services:

30 (1) "SSBG - Early Intervention."

1	Federal appropriation.....	2,195,000	
2	(2) "Medical Assistance - Early		
3	Intervention."		
4	Federal appropriation.....	16,478,000	
5	(3) "Education for Children with		
6	Disabilities - Early Intervention."		
7	Federal appropriation.....	12,733,000	
8	For extraordinary costs to counties		
9	other than counties of the first class		
10	resulting from the closure of		
11	Pennhurst State Center.		
12	State appropriation.....		3,093,000
13	For residential services for the		
14	mentally retarded in the Lansdowne		
15	area.		
16	State appropriation.....		402,000
17	For payments and services to		
18	counties for children and youth		
19	programs and for the care of		
20	delinquent and dependent children,		
21	provided that, for fiscal year 2002-		
22	2003, not more than 50% of the funds		
23	allocated from this appropriation to		
24	each county and herein appropriated		
25	shall be expended until such time as		
26	each county submits to the Department		
27	of Public Welfare data for the		
28	previous State fiscal year, and		
29	updated on a quarterly basis, on the		
30	unduplicated caseloads, unduplicated		

1 services and number of caseworkers by
2 county program. This data is to be
3 provided in a form acceptable to the
4 Department of Public Welfare. A copy
5 of the data shall be sent to the
6 chairman and minority chairman of the
7 Appropriations Committee of the Senate
8 and to the chairman and the minority
9 chairman of the Appropriations
10 Committee of the House of
11 Representatives. The department may
12 use up to \$9,535,000 of this
13 appropriation to fund contracts for
14 adoption services. The department may
15 also use funds from this appropriation
16 for assistance to counties in meeting
17 Federal reimbursement documentation
18 requirements. Reimbursement for
19 children and youth services made
20 pursuant to section 704.1 of the act
21 of June 13, 1967 (P.L.31, No.21),
22 known as the Public Welfare Code shall
23 not exceed the amount of State funds
24 appropriated.

25 State appropriation..... 605,187,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for payments and services
29 to counties for children and youth
30 programs and child abuse and neglect

1 prevention:

2 (1) "Child Welfare Services."

3 Federal appropriation..... 12,870,000

4 (2) "Child Welfare - Title IV-E."

5 Federal appropriation..... 341,836,000

6 (3) "Medical Assistance - Child
7 Welfare."

8 Federal appropriation..... 4,154,000

9 (4) "TANFBG - Child Welfare."

10 Federal appropriation..... 296,373,000

11 (5) "SSBG - Child Welfare."

12 Federal appropriation..... 12,021,000

13 (6) "Child Welfare Training and
14 Certification."

15 Federal appropriation..... 19,615,000

16 (7) "Community-based Family
17 Resource and Support."

18 Federal appropriation..... 131,000

19 For community-based family centers.

20 No funds from this appropriation shall

21 be considered as part of the base for

22 calculation of the county child

23 welfare needs-based budget for any

24 fiscal year.

25 State appropriation..... 3,248,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for community-based

29 family centers:

30 (1) "Family Preservation - Family

1	Centers."		
2	Federal appropriation.....	6,336,000	
3	(2) "Family Resource and Support -		
4	Family Centers."		
5	Federal appropriation.....	471,000	
6	(3) "CCDFBG - Family Centers."		
7	Federal appropriation.....	3,000,000	
8	For child care services.		
9	State appropriation.....		59,683,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for child care services:		
13	(1) "CCDFBG - Child Care		
14	Services."		
15	Federal appropriation.....	154,269,000	<—
16	FEDERAL APPROPRIATION.....	155,269,000	<—
17	(2) "CCDFBG - School Age."		
18	Federal appropriation.....	1,260,000	
19	(3) "SSBG - Child Care Services."		
20	Federal appropriation.....	30,977,000	
21	(4) "Head Start Collaboration		
22	Project."		
23	Federal appropriation.....	300,000	
24	(5) "TANFBG - Child Care		
25	Services."		
26	Federal appropriation.....	2,000,000	
27	For domestic violence programs.		
28	State appropriation.....	11,912,000	<—
29	STATE APPROPRIATION.....	13,200,000	<—
30	(6) "CCDFBG - FOR A PILOT CHILD		

1 CARE WORKER RETENTION PROGRAM."

2 FEDERAL APPROPRIATION..... 3,000,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for domestic violence
6 programs:

7 (1) "Family Violence Prevention
8 Services."

9 Federal appropriation..... 3,400,000

10 (2) "SSBG - Domestic Violence
11 Programs."

12 Federal appropriation..... 1,205,000

13 (3) "PHHSBG - Domestic Violence."

14 Federal appropriation..... 150,000

15 (4) "TANFBG - Domestic Violence."

16 Federal appropriation..... 4,500,000

17 For rape crisis programs.

18 State appropriation..... 6,067,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for rape crisis programs:

22 (1) "PHHSBG - Rape Crisis."

23 Federal appropriation..... 559,000

24 (2) "SSBG - Rape Crisis."

25 Federal appropriation..... 634,000

26 (3) "TANFBG - Rape Crisis."

27 ~~Federal appropriation..... 2,087,000~~ <—

28 FEDERAL APPROPRIATION..... 4,087,000 <—

29 (4) "Rape Prevention and
30 Education."

1	Federal appropriation.....	1,806,000	
2	For breast cancer screening.		
3	State appropriation.....		1,575,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for breast cancer		
7	screening:		
8	(1) "SSBG - Family Planning."		
9	Federal appropriation.....	3,845,000	
10	For the Human Services Development		
11	Fund.		
12	State appropriation.....		36,803,000 ←
13	STATE APPROPRIATION.....		37,539,000 ←
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for the Human Services		
17	Development Fund:		
18	(1) "Refugees and Persons Seeking		
19	Asylum - Social Services."		
20	Federal appropriation.....	6,785,000	
21	For legal services.		
22	State appropriation.....		2,600,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for legal services:		
26	(1) "SSBG - Legal Services."		
27	Federal appropriation.....	5,049,000	
28	(2) "SSBG - Legal Services Systems		
29	Improvements."		
30	Federal appropriation.....	2,000,000	

1 For provision of services to the
2 homeless.

3 State appropriation..... 24,212,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for services to the
7 homeless:

8 (1) "SSBG - Homeless Services."

9 Federal appropriation..... 2,183,000

10 (2) "SABG - Homeless Services."

11 Federal appropriation..... 1,983,000

12 (3) "TANFBG - Homeless
13 Assistance."

14 Federal appropriation..... 2,000,000

15 For services provided to persons
16 with disabilities.

17 State appropriation..... 12,442,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for services to persons
21 with disabilities:

22 (1) "SSBG - Services to Persons
23 with Disabilities."

24 Federal appropriation..... 120,000

25 (2) "Medical Assistance - Services
26 to Persons with Disabilities."

27 Federal appropriation..... 20,427,000

28 For attendant care services for
29 physically disabled adults.

30 State appropriation..... 26,838,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for attendant care
4 services:

5 (1) "SSBG - Attendant Care."
6 Federal appropriation..... 6,971,000

7 (2) "Medical Assistance -
8 Attendant Care."
9 Federal appropriation..... 23,186,000

10 FOR A STATEWIDE MOBILIZATION PLAN ←
11 FOR AUTISM.

12 STATE APPROPRIATION..... 500,000

13 FOR RESPITE CARE.

14 STATE APPROPRIATION..... 2,500,000

15 The Federal appropriations to the
16 Department of Public Welfare include
17 any prior earnings that may be
18 received during fiscal year 2002-2003.

19 In addition to the amounts
20 specifically appropriated herein to
21 the Department of Public Welfare, all
22 moneys appropriated from the Federal
23 Government during any previous fiscal
24 year which are expected to be received
25 as reimbursements may be carried
26 forward until June 30, 2003, to the
27 extent that contracted obligations are
28 carried forward. In addition, any
29 reimbursements actually received to
30 support such obligations may also be

1 carried forward.

2 Section 220. Department of
3 Revenue.--The following amounts are
4 appropriated to the Department of

5 Revenue: Federal State

6 For general government operations
7 of the Department of Revenue.

8 ~~State appropriation.....~~ 140,423,000 <—

9 STATE APPROPRIATION..... 81,364,000 <—

10 For State Lottery general
11 government operations.

12 State appropriation..... 47,156,000

13 For the distribution of Public
14 Utility Realty Tax.

15 State appropriation..... 36,300,000

16 Section 221. Department of
17 State.--The following amounts are
18 appropriated to the Department of

19 State: Federal State

20 For general government operations
21 of the Department of State.

22 State appropriation..... 4,472,000

23 For voter registration programs.

24 State appropriation..... 1,412,000

25 For publication of State
26 reapportionment maps.

27 State appropriation..... 200,000

28 For costs related to absentee
29 voting by persons in military
30 services.

1 State appropriation..... 8,000

2 Section 222. Department of
3 Transportation.--The following amounts
4 are appropriated to the Department of

5 Transportation: Federal State
6 For transit and rail freight
7 operations of the Department of
8 Transportation.

9 State appropriation..... 2,031,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for transit and rail
13 freight operations:

14 (1) "Federal Transit
15 Administration - Technical Studies
16 Grants."

17 Federal appropriation..... 3,127,000

18 (2) "Capital Assistance - Elderly
19 and Disabled Program -
20 Administration."

21 Federal appropriation..... 151,000

22 (3) "Surface Transportation
23 Assistance - Program Operations and
24 Planning - Administration."

25 Federal appropriation..... 927,000

26 (4) "Federal Transit
27 Administration Capital Improvement
28 Grants."

29 Federal appropriation..... 4,300,000

30 (5) "Title IV Rail Assistance -

1	Program Operations and Planning."		
2	Federal appropriation.....	45,000	
3	For the rail safety inspection		
4	program.		
5	State appropriation.....		464,000
6	For transfer to the Motor License		
7	Fund for collection of vehicle sales		
8	tax.		
9	State appropriation.....		1,948,000 ←
10	STATE APPROPRIATION.....		948,000 ←
11	For the operation of Welcome		
12	Centers.		
13	State appropriation.....		2,360,000
14	For costs related to voter		
15	registration with driver licensing.		
16	State appropriation.....		998,000
17	For costs associated with the		
18	collection of money for the Organ		
19	Donation Awareness Trust Fund.		
20	State appropriation.....		104,000
21	For a comprehensive rail freight		
22	study.		
23	State appropriation.....		124,000
24	For mass transportation assistance		
25	for grants to local transportation		
26	organizations.		
27	State appropriation.....		270,019,000
28	FOR SHARED RIDE TRANSPORTATION		←
29	SERVICES IN RURAL AREAS FOR THE		
30	ELDERLY, DISABLED AND PERSONS NEEDING		

1 MEDICAL TREATMENT.

2 STATE APPROPRIATION..... 2,000,000

3 For supplemental grants to Class 3

4 and Class 4 transit entities and to

5 support access to jobs transportation

6 demonstration activities.

7 State appropriation..... 1,000,000

8 FOR SUPPLEMENTAL GRANTS TO THE ←

9 ALLE-KISKE COMMUTER RAIL.

10 STATE APPROPRIATION..... 1,000,000

11 The following Federal amounts are

12 appropriated for supplemental grants

13 to transit entities:

14 (1) "TANFBG - Access to Jobs."

15 Federal appropriation..... 11,320,000

16 (2) "TEA 21 - Access to Jobs."

17 Federal appropriation..... 2,000,000

18 To augment State Lottery funds for

19 payments to transportation providers

20 for fixed-route transportation

21 services and related improvements and

22 for other transportation activities.

23 State appropriation..... 27,800,000

24 For intercity transportation: for

25 intercity bus, rail passenger and

26 other operating subsidies and related

27 improvements.

28 State appropriation..... 6,513,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for intercity rail and
2 bus transportation:

3 (1) "Surface Transportation
4 Operating."
5 Federal appropriation..... 9,000,000

6 (2) "Surface Transportation
7 Assistance - Capital."
8 Federal appropriation..... 4,000,000

9 (3) "FTA - Capital Improvements."
10 Federal appropriation..... 27,000,000

11 (4) "FTA - Intelligent Vehicles -
12 Public Transit."
13 Federal appropriation..... 3,890,000

14 (5) "FTA - Intelligent Transit
15 System Deployment."
16 Federal appropriation..... 20,000,000

17 For operating subsidies, lease
18 payments and maintenance projects on
19 rail freight lines.
20 State appropriation..... 4,250,000

21 FOR MATCHING GRANTS TO ←
22 MUNICIPALITIES FOR PURCHASE OF TRAFFIC
23 CONTROL DEVICES.
24 STATE APPROPRIATION..... 1,000,000

25 Section 223. Pennsylvania State
26 Police.--The following amounts are
27 appropriated to the Pennsylvania State
28 Police: Federal State

29 For general government operations
30 of the Pennsylvania State Police.

1	State appropriation.....	145,950,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for general government	
5	operations:	
6	(1) "Drug Enforcement."	
7	Federal appropriation.....	260,000
8	(2) "Bulletproof Vests."	
9	Federal appropriation.....	1,473,000
10	(3) "Identification System	
11	Integration."	
12	Federal appropriation.....	43,000
13	(4) "Marijuana Eradication."	
14	Federal appropriation.....	100,000
15	(5) "In-Car Video Cameras."	
16	Federal appropriation.....	250,000
17	For the Commonwealth Law	
18	Enforcement Assistance Network.	
19	State appropriation.....	23,256,000
20	For the Municipal Police Officers'	
21	Education and Training Commission,	
22	including in-service training.	
23	State appropriation.....	5,731,000
24	For replacement of patrol vehicles.	
25	State appropriation.....	3,050,000
26	For an Automated Fingerprint	
27	Identification System (AFIS).	
28	State appropriation.....	2,122,000
29	For gun checks in association with	
30	firearm ownership.	

1 State appropriation..... 2,245,000

2 Section 224. State Civil Service
3 Commission.--The following amounts are
4 appropriated to the State Civil

5 Service Commission: Federal State

6 For the general government
7 operations of the Civil Service
8 Commission, including administration
9 of the merit system for employees
10 under provisions of the Civil Service
11 Act: Provided, That, in addition to
12 the amount hereby appropriated, any
13 money collected by the commission by
14 way of reimbursement under the Civil
15 Service Act shall be paid into the
16 General Fund through the Department of
17 Revenue and shall be credited to this
18 appropriation.

19 State appropriation..... 1,000

20 Section 225. Pennsylvania
21 Emergency Management Agency.--The
22 following amounts are appropriated to
23 the Pennsylvania Emergency Management

24 Agency: Federal State

25 For general government operations
26 of the Pennsylvania Emergency
27 Management Agency.

28 State appropriation..... 7,706,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Civil Preparedness."
4 Federal appropriation..... 3,424,000

5 (2) "Flash Flood Project - Warning
6 System."
7 Federal appropriation..... 105,000

8 (3) "Hazardous Materials Planning
9 and Training."
10 Federal appropriation..... 469,000

11 (4) "Domestic Preparedness."
12 Federal appropriation..... 7,400,000

13 For information systems management.
14 State appropriation..... 2,073,000

15 For the office of the State Fire
16 Commissioner.
17 State appropriation..... 2,080,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the office of the
21 State Fire Commissioner:

22 (1) "Fire Prevention."
23 Federal appropriation..... 250,000

24 For security and emergency
25 preparedness activities.
26 State appropriation..... 10,079,000

27 FOR SUPPLEMENTAL ASSISTANCE GRANTS ←
28 TO VOLUNTEER FIRE COMPANIES.

29 STATE APPROPRIATION..... 7,000,000

30 For firefighters' memorial flags.

1	State appropriation.....	10,000	
2	For urban search and rescue		
3	services.		
4	State appropriation.....	150,000	
5	For May-June 1998 storm disaster		
6	hazard mitigation.		
7	State appropriation.....	100,000	
8	For June 2001 storm disaster public		
9	assistance.		
10	State appropriation.....	1,650,000	
11	FOR GRANTS TO VOLUNTEER FIRE		←
12	COMPANIES, VOLUNTEER RESCUE COMPANIES		
13	AND VOLUNTEER AMBULANCE COMPANIES WHO		
14	ARE LICENSED UNDER THE DEPARTMENT OF		
15	HEALTH.		
16	STATE APPROPRIATION.....	25,000,000	
17	FOR THE ESTABLISHMENT AND OPERATION		
18	OF A PROGRAM TO PROVIDE TRAINING TO		
19	INSTRUCTORS OF FIRE, POLICE, NURSES		
20	AND EMERGENCY MEDICAL PERSONNEL, WITH		
21	EMS CREDENTIALS IN ORDER FOR THEM TO		
22	TEACH PUBLIC SCHOOL CHILDREN IN		
23	KINDERGARTEN THROUGH TWELFTH GRADE,		
24	WITH LIFE SUPPORTING FIRST AID		
25	TRAINING, INCLUDING CARDIOPULMONARY		
26	RESUSCITATION, AND TO DEVELOP A PLAN		
27	FOR ACTION FOR EMERGENCY/DISASTER		
28	PREPAREDNESS IN PUBLIC SCHOOLS.		
29	STATE APPROPRIATION.....	1,500,000	
30	FOR THE RED CROSS EXTENDED CARE		

1 PROGRAM.

2 STATE APPROPRIATION..... 1,000,000

3 FOR GRANTS TO FIRE DEPARTMENTS AND

4 AMBULANCE COMPANIES.

5 STATE APPROPRIATION..... 43,000,000

6 FOR A GRANT PROGRAM FOR VOLUNTEER

7 FIRE COMPANIES, VOLUNTEER AMBULANCE

8 SERVICES, WATER AND VEHICLE RESCUE

9 SQUADS AND MUNICIPAL FIRE DEPARTMENTS.

10 STATE APPROPRIATIONS..... 45,000,000

11 FOR SUPPLEMENTAL ASSISTANCE GRANTS

12 TO VOLUNTEER FIRE COMPANIES FOR

13 RECRUITMENT OF FIREFIGHTERS AND

14 EMERGENCY SERVICE PERSONNEL.

15 STATE APPROPRIATION..... 7,000,000

16 FOR THE JUNIOR FIREFIGHTER HIGHER

17 EDUCATION ASSISTANCE PROGRAM.

18 STATE APPROPRIATION..... 100,000

19 Section 226. Pennsylvania Fish and

20 Boat Commission.--The following

21 amounts are appropriated to the

22 Pennsylvania Fish and Boat

23 Commission: Federal State

24 For the support of the Atlantic

25 States Marine Fisheries Commission.

26 State appropriation..... 12,000

27 Section 227. State System of

28 Higher Education.--The following

29 amounts are appropriated to the State

30 System of Higher Education: Federal State

1 For the State System of Higher
2 Education, including the Chancellor's
3 Office.

4 The State System of Higher
5 Education shall report its financial
6 statements in accordance with
7 generally accepted accounting
8 principles as prescribed by the
9 National Association of College and
10 University Business Officers, the
11 American Institute of Certified Public
12 Accountants or any other recognized
13 authoritative body, as well as
14 applicable policy and standards
15 promulgated by the Commonwealth and
16 the Federal Government.

17	State appropriation.....	439,181,000	<—
18	STATE APPROPRIATION.....	474,763,000	<—

19 To enhance the recruitment and
20 retention of minority students and
21 faculty.

22	State appropriation.....	345,000	<—
23	STATE APPROPRIATION.....	356,000	<—

24 For McKeever Environmental Learning
25 Center.

26	State appropriation.....	215,000	<—
27	STATE APPROPRIATION.....	222,000	<—

28 For an affirmative action program.

29	State appropriation.....	1,161,000	<—
30	STATE APPROPRIATION.....	1,197,000	<—

1 For State System of Higher
 2 Education program initiatives,
 3 including performance measurement and
 4 system-wide technology initiatives.
 5 Payment of this appropriation is
 6 contingent upon the State System
 7 making all articulation agreements
 8 with other higher education
 9 institutions available on the
 10 Internet.

11	State appropriation.....	16,765,000	<—
12	STATE APPROPRIATION.....	17,283,000	<—

13 Section 228. Pennsylvania Higher
 14 Education Assistance Agency.--The
 15 following amounts are appropriated to
 16 the Pennsylvania Higher Education
 17 Assistance Agency:

18 For payment of education assistance
 19 grants.

20	State appropriation.....	342,811,000	<—
21	STATE APPROPRIATION.....	362,993,000	<—

22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for education assistance
 25 grants:

26 (1) "TANFBG - Education
 27 Opportunities."

28	Federal appropriation.....	1,500,000	
----	----------------------------	-----------	--

29 For matching payments for student
 30 aid funds. It is the intent of the

1 General Assembly that these funds
2 should be used to maximize the receipt
3 of Federal funds to the fullest extent
4 possible.

5 State appropriation..... 14,472,000

6 For institutional assistance grants
7 to be allotted by the Pennsylvania
8 Higher Education Assistance Agency. No
9 college, university or institution
10 receiving a direct appropriation from
11 the Commonwealth of Pennsylvania shall
12 be eligible to participate in the
13 institutional assistance grants
14 program.

15 State appropriation..... 40,460,000

16 For the Horace Mann Bond-Leslie
17 Pinckney Hill Scholarship, and for
18 outreach and recruitment activities at
19 Lincoln and Cheyney Universities
20 related to the scholarship. This
21 appropriation also contains funds for
22 the continuation of support to
23 students currently receiving equal
24 opportunity professional education
25 awards.

26 State appropriation..... 750,000

27 For agricultural loan forgiveness.
28 Preference shall be given to renewal
29 applicants.

30 State appropriation..... 284,000

1 FOR EARLY CHILDHOOD EDUCATION LOAN
2 FORGIVENESS.

3 STATE APPROPRIATION..... 1,000,000

4 FOR LOW-COST LOANS AND LOAN
5 FORGIVENESS FOR NURSING STUDENTS.

6 STATE APPROPRIATION..... 3,000,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED FOR EARLY CHILDHOOD
9 EDUCATION LOAN FORGIVENESS:

10 (1) "CCDFBG - EARLY CHILDHOOD
11 EDUCATION LOAN FORGIVENESS."

12 FEDERAL APPROPRIATION..... 1,000,000

13 For SciTech and Technology
14 Scholarships.

15 State appropriation..... 6,200,000

16 For administration of the SciTech
17 and Technology Scholarships.

18 State appropriation..... 661,000

19 For the Cheyney University Keystone
20 Academy.

21 State appropriation..... 2,100,000

22 Section 229. Pennsylvania
23 Historical and Museum Commission.--The
24 following amounts are appropriated to
25 the Pennsylvania Historical and Museum
26 Commission:

Federal State

27 To the Pennsylvania Historical and
28 Museum Commission for general
29 government operations of the
30 Pennsylvania Historical and Museum

1 Section 230. Pennsylvania
 2 Infrastructure Investment Authority.--
 3 The following amounts are appropriated
 4 to the Pennsylvania Infrastructure

Investment Authority:	Federal	State
6 FOR GRANTS TO COMMUNITIES FOR WATER		
7 LINE EXTENSIONS.		
8 STATE APPROPRIATION.....		1,000,000

←

9 The following Federal amounts are
 10 appropriated for the Pennsylvania
 11 Infrastructure Investment Authority:

12 (1) "Sewage Projects Revolving		
13 Loan Fund."		
14 Federal appropriation.....	68,739,000	
15 (2) "Drinking Water Projects		
16 Revolving Loan Fund."		
17 Federal appropriation.....	38,283,000	
18 (3) "Rural Communities Wastewater		
19 Treatment."		
20 Federal appropriation.....	636,000	

21 Section 231. Environmental Hearing
 22 Board.--The following amounts are
 23 appropriated to the Environmental

Hearing Board:	Federal	State
25 For the Environmental Hearing		
26 Board.		
27 State appropriation.....		1,834,000

28 Section 232. Pennsylvania Board of
 29 Probation and Parole.--The following
 30 amounts are appropriated to the

1	Pennsylvania Board of Probation and		
2	Parole:	Federal	State
3	For general government operations		
4	of the Board of Probation and Parole.		
5	State appropriation.....		80,183,000 <—
6	STATE APPROPRIATION.....		79,683,000 <—
7	For the Sexual Offenders Assessment		
8	Board.		
9	State appropriation.....		3,058,000
10	For a drug offenders work program.		
11	Such work shall in no case replace		
12	jobs protected by a collective		
13	bargaining unit.		
14	State appropriation.....		289,000
15	For payments for grants-in-aid to		
16	counties for providing improved adult		
17	probation services.		
18	State appropriation.....		20,726,000
19	Section 233. Pennsylvania Public		
20	Television Network Commission.--The		
21	following amounts are appropriated to		
22	the Pennsylvania Public Television		
23	Network Commission:	Federal	State
24	For general government operations		
25	of the Pennsylvania Public Television		
26	Network Commission.		
27	State appropriation.....		3,690,000
28	For public television station		
29	grants.		
30	State appropriation.....		7,796,000

1 Section 234. Pennsylvania
2 Securities Commission.--The following
3 amounts are appropriated to the

4 Pennsylvania Securities Commission: Federal State

5 For general government operations
6 of the Pennsylvania Securities
7 Commission.

8 State appropriation..... 2,233,000

9 Section 235. State Tax
10 Equalization Board.--The following
11 amounts are appropriated to the State

12 Tax Equalization Board: Federal State

13 For general government operations
14 of the State Tax Equalization Board.

15 State appropriation..... 1,402,000

16 Section 236. Health Care Cost
17 Containment Council.--The following
18 amounts are appropriated to the Health

19 Care Cost Containment Council: Federal State

20 For the Health Care Cost
21 Containment Council.

22 State appropriation..... 3,973,000

23 Section 237. State Ethics
24 Commission.--The following amounts are
25 appropriated to the State Ethics

26 Commission: Federal State

27 For the general government
28 operations of the State Ethics
29 Commission.

30 State appropriation..... 1,770,000

1 SECTION 238. PENNSYLVANIA HOUSING
2 FINANCE AGENCY.--THE FOLLOWING AMOUNTS
3 ARE APPROPRIATED TO THE PENNSYLVANIA
4 HOUSING FINANCE AGENCY:

5 THE FOLLOWING FEDERAL AMOUNT IS
6 APPROPRIATED TO SUPPLEMENT PENNHOMES:

7 FEDERAL STATE

8 (1) "TANFBG - AFFORDABLE HOUSING
9 FOR LOW-INCOME FAMILIES."

10 FEDERAL APPROPRIATION..... 5,000,000

11 THE FOLLOWING FEDERAL AMOUNT IS
12 APPROPRIATED TO SUPPLEMENT THE
13 HOMEOWNER'S EMERGENCY MORTGAGE

14 ASSISTANCE PROGRAM: FEDERAL STATE

15 (1) "TANFBG - HOME FORECLOSURE
16 PREVENTION ASSISTANCE FOR LOW-INCOME
17 FAMILIES."

18 FEDERAL APPROPRIATION..... 5,000,000

19 SUBPART B
20 LEGISLATIVE DEPARTMENT

21 Section 251. Senate.--The
22 following amounts are appropriated to
23 the Senate:

Federal State

24 For the salaries, wages and all
25 necessary expenses for the following
26 purposes:

27 Salaries of Senators.

28 State appropriation..... 4,628,000

29 Salaries, wages and all necessary
30 expenses of the President of the

1 Senate.

2 State appropriation..... 294,000

3 Salaries and wages of employees of

4 the Chief Clerk and all necessary

5 expenditures to be allocated and

6 disbursed at the direction of the

7 President pro tempore.

8 State appropriation..... 4,872,000

9 Salaries, wages and expenses of

10 employees of the Senate and expenses

11 of the office of the President pro

12 tempore, including member lodging

13 rental, to be disbursed at the

14 direction of the President pro

15 tempore.

16 State appropriation..... 7,345,000

17 For reapportionment expenses.

18 State appropriation..... 200,000

19 Incidental expenses for payment of

20 maintenance and other expenses of the

21 Senate.

22 State appropriation..... 2,741,000

23 For payment of postage.

24 State appropriation..... 1,400,000

25 The above appropriations for

26 postage and for incidental expenses

27 shall be paid prior to the payment of

28 such expenses on warrant of the State

29 Treasurer in favor of the Chief Clerk

30 upon the presentation of requisitions

1 for the same: Provided, That the total
 2 amount of requisitions for
 3 advancements, less the total amount of
 4 expenditures made as certified by such
 5 officer to the State Treasurer, shall
 6 not exceed the amount of the bond of
 7 the officer having control of the
 8 disbursement from the funds advanced.

9 Contingent expenses:

10	President.	
11	State appropriation.....	5,000
12	President pro tempore.	
13	State appropriation.....	20,000
14	Floor Leader (R).	
15	State appropriation.....	7,000
16	Floor Leader (D).	
17	State appropriation.....	7,000
18	Whip (R).	
19	State appropriation.....	6,000
20	Whip (D).	
21	State appropriation.....	6,000
22	Chairman of the Caucus (R).	
23	State appropriation.....	3,000
24	Chairman of the Caucus (D).	
25	State appropriation.....	3,000
26	Secretary of the Caucus (R).	
27	State appropriation.....	3,000
28	Secretary of the Caucus (D).	
29	State appropriation.....	3,000
30	Chairman of the Appropriations	

1	Committee (R).	
2	State appropriation.....	6,000
3	Chairman of the Appropriations	
4	Committee (D).	
5	State appropriation.....	6,000
6	Chairman of the Policy Committee	
7	(R).	
8	State appropriation.....	2,000
9	Chairman of the Policy Committee	
10	(D).	
11	State appropriation.....	2,000
12	Caucus Administrator (R).	
13	State appropriation.....	2,000
14	Caucus Administrator (D).	
15	State appropriation.....	2,000
16	Upon presentation of requisitions	
17	for contingent expenses, such shall be	
18	paid on warrant of the State Treasurer	
19	directly to and in favor of the	
20	persons designated in such requisition	
21	as entitled to receive such	
22	compensation or expenses.	
23	Miscellaneous expenses:	
24	Mileage and expenses, Senators: In	
25	addition to the annual reimbursement	
26	for expenses authorized by law for	
27	each member of the Senate, each member	
28	shall be entitled to reimbursement for	
29	actual expenses, not exceeding the sum	
30	of \$2,500 annually, incurred for	

1 lodging and meals while away from home
2 on official legislative business,
3 official postage and all other
4 expenses incidental to legislative
5 duties.

6 State appropriation..... 1,149,000

7 Legislative printing and expenses,
8 furniture, equipment, renovations and
9 other expenses.

10 State appropriation..... 7,077,000

11 Upon presentation of requisitions
12 by the Chief Clerk against the
13 appropriations for legislative
14 printing and expenses for expenses,
15 such shall be paid on warrant of the
16 State Treasurer directly to and in
17 favor of the persons designated in
18 such requisitions as entitled to
19 receive such expenses.

20 For computer services (R),
21 including the payment of salaries,
22 wages, operating costs, contracts,
23 equipment, software and other
24 incidental materials and expenses.
25 Such equipment, software and
26 incidental materials may be ordered
27 directly by the supervising member of
28 the caucus computer services office,
29 to the extent each item is less than
30 \$1,000, a copy of the order is

1 forwarded to the Chief Clerk, and all
2 other provisions of the Financial
3 Operating Rules of the Senate,
4 including pricing and services are
5 followed.

6 State appropriation..... 4,600,000

7 For computer services (D),
8 including the payment of salaries,
9 wages, operating costs, contracts,
10 equipment, software and other
11 incidental materials and expenses.
12 Such equipment, software and
13 incidental materials may be ordered
14 directly by the supervising member of
15 the caucus computer services office,
16 to the extent each item is less than
17 \$1,000, a copy of the order is
18 forwarded to the Chief Clerk, and all
19 other provisions of the Financial
20 Operating Rules of the Senate,
21 including pricing and services are
22 followed.

23 State appropriation..... 4,600,000

24 For the payment of the expenses of
25 the Committee on Appropriations (R)
26 for investigating schools, colleges,
27 universities, correctional
28 institutions, mental hospitals,
29 medical and surgical hospitals, homes
30 and other institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State Treasury
3 in analyzing reports, expenditures and
4 the general operation and
5 administration of the institutions and
6 agencies, in examining and analyzing
7 requests of the same and of the
8 various departments, boards and
9 commissions of the Commonwealth, and
10 for the collection of data from other
11 states, attending seminars and
12 conferences, and in cooperating and
13 exchanging information with
14 legislative budget and financial
15 committees of other states, and for
16 the necessary clerical assistance and
17 other assistance, travel expenses,
18 member lodging rental and all other
19 expenses deemed necessary by the
20 chairman in compiling data and
21 information connected with the work of
22 the Senate in compiling comparative
23 costs and other fiscal data and
24 information for the use of the
25 committee and the Senate during
26 legislative sessions and during the
27 interim between legislative sessions
28 to the discharge of such duties. The
29 committee shall have the authority to
30 examine and inspect all properties,

1 equipment, facilities, files, records
2 and accounts of any State office,
3 department, institution, board,
4 committee, commission or agency or any
5 institution or agency supported, in
6 whole or in part, by appropriation
7 from the State Treasury and to
8 administer oaths. The Committee on
9 Appropriations may issue subpoenas
10 under the hand and seal of the
11 chairman to compel the attendance of
12 witnesses and the production of any
13 papers, books, accounts, documents and
14 testimony touching matters properly
15 being inquired into by the committee
16 and to cause the deposition of
17 witnesses either residing within or
18 without the State to be taken in the
19 manner prescribed by law for taking
20 depositions in civil actions. Upon
21 presentation of requisitions by the
22 Chief Clerk for such compensation or
23 expenses, such shall be paid on
24 warrant of the State Treasurer
25 directly to and in favor of the
26 persons designated in such requisition
27 as entitled to receive such
28 compensation or expenses.

29 State appropriation.....

3,451,000

30 For the payment of the expenses of

1 the Committee on Appropriations (D),
2 designated by a majority vote of the
3 Minority Party Senate Caucus (D), for
4 investigating schools, colleges,
5 universities, correctional
6 institutions, mental hospitals,
7 medical and surgical hospitals, homes
8 and other institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State Treasury
11 in analyzing reports, expenditures,
12 and the general operation and
13 administration of the institutions and
14 agencies, in examining and analyzing
15 requests of the same and of the
16 various departments, boards and
17 commissions of the Commonwealth, and
18 for the collection of data from other
19 states, attending seminars and
20 conferences, and in cooperating and
21 exchanging information with
22 legislative budget and financial
23 committees of other states, and for
24 the necessary clerical assistance and
25 other assistance, travel expenses,
26 member lodging rental and all other
27 expenses deemed necessary by the
28 chairman in compiling data and
29 information connected with the work of
30 the committee in compiling comparative

1 cost and other fiscal data and
2 information for the use of the
3 committee and the Senate during
4 legislative sessions and during the
5 interim between legislative sessions
6 to the discharge of such duties. Upon
7 presentation of requisitions by the
8 Chief Clerk for such compensation or
9 expenses, such shall be paid on
10 warrant of the State Treasurer
11 directly to and in favor of the
12 persons designated in such requisition
13 as entitled to receive such
14 compensation or expenses.

15 State appropriation..... 3,451,000

16 For the Leadership Operations
17 Account (R) for payment of salaries,
18 wages and all other incidental
19 expenses incurred in hiring personnel
20 and staff for services which, in the
21 opinion of the Floor Leader (R), may
22 be required or arise during
23 legislative sessions and during the
24 interim between legislative sessions
25 and for the payment of all other
26 expenses, including member lodging
27 rental, related to the performance of
28 Senate duties and responsibilities.
29 Upon presentation of requisitions by
30 the Chief Clerk for such compensation

1 or expenses, such shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 State appropriation..... 9,308,000

8 For the Leadership Operations
9 Account (D) for payment of salaries,
10 wages and all other incidental
11 expenses incurred in hiring personnel
12 and staff for services which, in the
13 opinion of the Floor Leader (D), may
14 be required or arise during
15 legislative sessions and during the
16 interim between legislative sessions
17 and for the payment of all other
18 expenses, including member lodging
19 rental, related to the performance of
20 Senate duties and responsibilities.
21 Upon presentation of requisitions by
22 the Chief Clerk for such compensation
23 or expenses, such shall be paid on
24 warrant of the State Treasurer
25 directly to and in favor of the
26 persons designated in such requisition
27 as entitled to receive such
28 compensation or expenses.

29 State appropriation..... 9,308,000

30 For allocation in such amounts as

1 may be designated by the Legislative
2 Management Committee (R) to the
3 several standing committees and
4 support offices (other than the
5 Committee on Appropriations) for
6 payment of compensation of counsel,
7 research assistants and other staff
8 personnel hired to assist the members
9 (R) of the Senate or its standing
10 committees and for other necessary
11 Senate expenses incurred. Upon
12 presentation of requisitions by the
13 Chief Clerk for such compensation or
14 expenses, such shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such requisition
18 as entitled to receive such
19 compensation or expenses.

20 State appropriation..... 5,763,000

21 For allocation in such amounts as
22 may be designated by the Legislative
23 Management Committee (D) to the
24 several standing committees and
25 support offices (other than the
26 Committee on Appropriations) for
27 payment of compensation of counsel,
28 research assistants and other staff
29 personnel to assist the members (D) of
30 the Senate or its standing committees

1 and for other necessary Senate
2 expenses incurred. Upon presentation
3 of requisitions by the Chief Clerk for
4 such compensation or expenses, such
5 shall be paid on warrant of the State
6 Treasurer directly to and in favor of
7 the persons designated in such
8 requisitions as entitled to receive
9 such compensation or expenses.

10 State appropriation..... 5,763,000

11 All appropriations made in this act
12 or in any other fiscal year to any
13 account of the Senate remaining
14 unexpended and unencumbered on the
15 effective date of this part, may be
16 transferred by the Committee on
17 Management Operations, by a vote of
18 two-thirds of its members, in its
19 discretion, to such Senate accounts as
20 the committee deems necessary. Such
21 power to transfer appropriations shall
22 be limited to the 2002-2003 fiscal
23 year.

24 For the Chief Clerk of the Senate
25 for the purchase of Pennsylvania and
26 National flags to be sent to residents
27 of Pennsylvania.

28 State appropriation..... 24,000

29 Section 252. House of
30 Representatives.--The following

1	amounts are appropriated to the House		
2	of Representatives:	Federal	State
3	For the salaries, wages and all		
4	necessary expenses for the following		
5	purposes:		
6	Salaries of Representatives and		
7	extra compensation to the Speaker of		
8	the House of Representatives.		
9	State appropriation.....		19,222,000
10	Salaries:		
11	House employees (D).		
12	State appropriation.....		10,418,000
13	House employees (R).		
14	State appropriation.....		10,418,000
15	For the operation of the Speaker's		
16	Office.		
17	State appropriation.....		897,000
18	Bipartisan Management Committee,		
19	Chief Clerk and Comptroller.		
20	State appropriation.....		7,959,000
21	For reapportionment expenses.		
22	State appropriation.....		200,000
23	Mileage:		
24	Representatives, officers and		
25	employees.		
26	State appropriation.....		200,000
27	Postage:		
28	Chief Clerk and Legislative		
29	Journal.		
30	State appropriation.....		1,500,000

1	Contingent Expenses:	
2	Speaker.	
3	State appropriation.....	20,000
4	Chief Clerk.	
5	State appropriation.....	643,000
6	Floor Leader (D).	
7	State appropriation.....	7,000
8	Floor Leader (R).	
9	State appropriation.....	7,000
10	Whip (D).	
11	State appropriation.....	6,000
12	Whip (R).	
13	State appropriation.....	6,000
14	Chairman of the Caucus (D).	
15	State appropriation.....	3,000
16	Chairman of the Caucus (R).	
17	State appropriation.....	3,000
18	Secretary of the Caucus (D).	
19	State appropriation.....	3,000
20	Secretary of the Caucus (R).	
21	State appropriation.....	3,000
22	Chairman of the Appropriations	
23	Committee (D).	
24	State appropriation.....	6,000
25	Chairman of the Appropriations	
26	Committee (R).	
27	State appropriation.....	6,000
28	Chairman of the Policy Committee	
29	(D).	
30	State appropriation.....	2,000

1	Chairman of the Policy Committee	
2	(R).	
3	State appropriation.....	2,000
4	Caucus Administrator (D).	
5	State appropriation.....	2,000
6	Caucus Administrator (R).	
7	State appropriation.....	2,000
8	Administrator for Staff (D).	
9	State appropriation.....	20,000
10	Administrator for Staff (R).	
11	State appropriation.....	20,000
12	The above appropriations for	
13	postage and for contingent expenses	
14	shall be paid prior to the payment of	
15	such expenses on warrant of the State	
16	Treasurer in favor of the officers	
17	above named upon the presentation of	
18	their requisitions for the same:	
19	Provided, That the total amount of	
20	requisitions for advancements, less	
21	the total amount of expenditures made	
22	as certified by such officers to the	
23	State Treasurer, shall not exceed the	
24	amount of the bond of the officer	
25	having control of the disbursement	
26	from the funds advanced.	
27	Miscellaneous expenses:	
28	Legislative Office for Research	
29	Liaison.	
30	State appropriation.....	622,000

1	Incidental expenses.	
2	State appropriation.....	6,845,000
3	Expenses - Representatives: In	
4	addition to annual reimbursement for	
5	expenses heretofore authorized by law	
6	for each member of the House of	
7	Representatives, each member shall be	
8	entitled to reimbursement for actual	
9	expenses, not exceeding the sum of	
10	\$2,500 annually, incurred for lodging	
11	and meals while away from home on	
12	official legislative business,	
13	official postage, staff and all other	
14	expenses incidental to legislative	
15	duties.	
16	State appropriation.....	3,100,000
17	Legislative printing and expenses.	
18	State appropriation.....	14,000,000
19	Members' home office expenses.	
20	State appropriation.....	2,033,000
21	Attending National Legislative	
22	Conference - expenses.	
23	State appropriation.....	194,000
24	The above appropriation for	
25	attending National Legislative	
26	Conference meetings and for attending	
27	meetings of the Council of State	
28	Governments shall be paid to the Chief	
29	Clerk of the House in the same manner	
30	and under the same conditions as the	

1 appropriations for postage and
2 contingent expenses above.

3 For the payment of the expenses of
4 the Committee on Appropriations (R) of
5 the House of Representatives in
6 investigating schools, colleges,
7 universities, correctional
8 institutions, mental hospitals,
9 medical and surgical hospitals, homes
10 and other institutions and agencies
11 supported, in whole or in part, by
12 appropriations from the State Treasury
13 in analyzing reports, expenditures and
14 the general operation and
15 administration of the institutions and
16 agencies in examining and analyzing
17 requests of the same and of the
18 various departments, boards and
19 commissions of the Commonwealth, and
20 for the collection of data from other
21 states, attending seminars and
22 conferences, and in cooperating and
23 exchanging information with
24 legislative budget and financial
25 committees of other states, and any
26 office expenses necessary to serve the
27 committee and its chairman, and for
28 the necessary clerical assistance and
29 other assistance, travel expenses and
30 all other expenses deemed necessary by

1 the chairman in compiling data and
2 information connected with the work of
3 the committee in compiling comparative
4 cost and other fiscal data and
5 information for the use of the
6 committee and the House of
7 Representatives during legislative
8 sessions and during the interim
9 between legislative sessions to the
10 discharge of such duties. The
11 committee shall have the authority to
12 examine and inspect all properties,
13 equipment, facilities, files, records
14 and accounts of any State office,
15 department, institution, board,
16 committee, commission or agency or any
17 institution or agency supported, in
18 whole or in part, by appropriation
19 from the State Treasury and to
20 administer oaths. The sum appropriated
21 shall be paid on warrant of the State
22 Treasurer in favor of the chairman of
23 the committee on the presentation of
24 his requisition for the same. The
25 Chairman of the Committee on
26 Appropriations (R) shall, not later
27 than 30 days after the termination of
28 his term of office or until his
29 successor is elected and also within
30 30 days after the adjournment of any

1 regular or special session, file an
2 account, together with supporting
3 documents whenever possible, in the
4 office of the Committee on
5 Appropriations, of the committee's
6 expenses since the filing of the prior
7 account.

8 State appropriation..... 1,945,000

9 For the payment of the expenses of
10 one member of the Committee on
11 Appropriations (D) of the House of
12 Representatives, designated by a
13 majority vote of the House of
14 Representatives Caucus (D), for
15 investigating schools, colleges,
16 universities, correctional
17 institutions, mental hospitals,
18 medical and surgical hospitals, homes
19 and other institutions and agencies
20 supported, in whole or in part, by
21 appropriations from the State Treasury
22 in analyzing reports, expenditures,
23 and the general operation and
24 administration of the institutions and
25 agencies in examining and analyzing
26 requests of the same and of the
27 various departments, boards and
28 commissions of the Commonwealth and
29 for the collection of data from other
30 states, attending seminars and

1 conferences, and in cooperating and
2 exchanging information with
3 legislative budget and financial
4 committees of other states, and any
5 office expenses necessary to serve the
6 committee and its chairman, and for
7 the necessary clerical assistance, and
8 other assistance, travel expenses and
9 all other expenses deemed necessary by
10 the chairman in compiling data and
11 information connected with the work of
12 the committee in compiling comparative
13 cost and other fiscal data and
14 information for the use of the
15 committee and the House of
16 Representatives during legislative
17 sessions and during the interim
18 between legislative sessions to the
19 discharge of such duties. The sum
20 appropriated shall be paid on warrant
21 of the State Treasurer in favor of the
22 member so designated by the majority
23 vote of the House of Representatives
24 Caucus (D) on the presentation of his
25 requisition for the same. Such member
26 so designated shall, not later than 30
27 days after the termination of his term
28 of office or until his successor is
29 elected and also within 30 days after
30 the adjournment of any regular or

1 special session, file an account,
2 together with supporting documents
3 whenever possible, in the office of
4 the Committee on Appropriations (D) of
5 the House of Representatives, of his
6 expenses since the filing of the prior
7 account.

8 State appropriation..... 1,945,000

9 The Committee on Appropriations may
10 issue subpoenas under the hand and
11 seal of the Majority Chairman to
12 compel the attendance of witnesses and
13 the production of any papers, books,
14 accounts, documents and testimony
15 touching matters properly being
16 inquired into by the committee and to
17 cause the deposition of witnesses
18 either residing within or without the
19 State to be taken in the manner
20 prescribed by law for taking
21 depositions in civil actions.

22 For the payment to the Special
23 Leadership Account (R) for payment of
24 salaries, wages and all other
25 incidental expenses incurred in hiring
26 personnel and staff or for services,
27 which, in the opinion of the Majority
28 Leader, may be required or arise
29 during legislative sessions and during
30 the interim between legislative

1 sessions and for the payment of all
2 other expenses related to the
3 performance of his duties and
4 responsibilities. The sum appropriated
5 shall be paid on warrant of the State
6 Treasurer in favor of the Majority
7 Leader on the presentation of his
8 requisition for the same. The Majority
9 Leader shall, not later than 30 days
10 after the termination of his term of
11 office or until his successor is
12 elected and also within 30 days after
13 the adjournment of any regular or
14 special session, file an account,
15 together with supporting documents
16 whenever possible, in the office of
17 the Majority Leader, of such expenses
18 since the filing of the prior account.

19 State appropriation..... 11,496,000

20 For the payment to the Special
21 Leadership Account (D) for payment of
22 salaries, wages and all other
23 incidental expenses incurred in hiring
24 personnel and staff or for services
25 which, in the opinion of the Minority
26 Leader, may be required or arise
27 during legislative sessions and during
28 the interim between legislative
29 sessions and for the payment of all
30 other expenses related to the

1 performance of his duties and
2 responsibilities. The sum appropriated
3 shall be paid on warrant of the State
4 Treasurer in favor of the Minority
5 Leader on the presentation of his
6 requisition for the same. The Minority
7 Leader shall, not later than 30 days
8 after the termination of his term of
9 office or until his successor is
10 elected and also within 30 days after
11 the adjournment of any regular or
12 special session, file an account,
13 together with supporting documents
14 whenever possible, in the office of
15 the Minority Leader, of such expenses
16 since the filing of the prior account.

17 State appropriation..... 11,496,000

18 For allocation in such amounts as
19 may be designated by the Legislative
20 Management Committee (R) to the
21 several standing committees (other
22 than the Committee on Appropriations)
23 of the House for payment of
24 compensation of counsel, research
25 assistants and other staff personnel
26 hired and assigned to work on behalf
27 of the chairman and the majority
28 members of such standing committees of
29 the House and for other necessary
30 expenses incurred. Upon presentation

1 of requisitions by the Chief Clerk of
2 the House for such compensation or
3 expenses, such shall be paid on
4 warrant of the State Treasurer
5 directly to and in favor of the
6 persons designated in such
7 requisitions as entitled to receive
8 such compensation or expenses. An
9 accounting, together with supporting
10 documents whenever possible, shall be
11 filed in the office of the Chief Clerk
12 of such expenses since the filing of
13 the prior account.

14 State appropriation..... 13,224,000

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (D) to the
18 several standing committees (other
19 than the Committee on Appropriations)
20 of the House for payment of
21 compensation of counsel, research
22 assistants and other staff personnel
23 hired and assigned to work on behalf
24 of the minority members of such
25 standing committees of the House and
26 for other necessary expenses incurred.
27 Upon presentation of requisitions by
28 the Chief Clerk of the House for such
29 compensation or expenses, such shall
30 be paid on warrant of the State

1 Treasurer directly to and in favor of
2 the persons designated in such
3 requisitions as entitled to receive
4 such compensation or expenses. An
5 accounting, together with supporting
6 documents whenever possible, shall be
7 filed in the office of the Chief Clerk
8 of such expenses since the filing of
9 the prior account.

10 State appropriation..... 13,224,000

11 All appropriations made in this act
12 or in any other fiscal year to any
13 account of the House of
14 Representatives, except for the
15 Committee on Appropriations (D) or the
16 Committee on Appropriations (R)
17 accounts, remaining unexpended and
18 unencumbered on the effective date of
19 this part, may be transferred by the
20 Bipartisan Management Committee, in
21 its discretion, to such House accounts
22 as the committee deems necessary. Such
23 power to transfer appropriations shall
24 be limited to the 2002-2003 fiscal
25 year.

26 For the Commonwealth Emergency
27 Medical System.

28 State appropriation..... 35,000

29 For the Chief Clerk of the House of
30 Representatives for the purchase of

1 Pennsylvania and National flags to be
2 sent to residents of Pennsylvania.

3 State appropriation..... 24,000

4 For information technology.

5 State appropriation..... 10,000,000

6 Section 253. Legislative Reference

7 Bureau.--The following amounts are

8 appropriated to the Legislative

9 Reference Bureau:

Federal

State

10 For the salaries, wages and all
11 necessary expenses for the work of the
12 Legislative Reference Bureau,
13 including the Code and Bulletin
14 Section.

15 The Pennsylvania Consolidated
16 Statutes, advance copies of statutes,
17 volumes of the Laws of Pennsylvania
18 and other publications shall be
19 printed under contracts entered into
20 by the Legislative Reference Bureau
21 (without the intervention of any other
22 State agency or officer and without
23 regard to any other statute regulating
24 printing contracts) and distributed
25 (without regard to any other statute
26 regulating distribution of laws) as
27 determined by the bureau, and moneys
28 from sales shall be paid to the bureau
29 or the Department of General Services,
30 as the bureau shall determine, which

1 For the salaries, wages and all
2 necessary expenses for the work of the
3 Legislative Budget and Finance
4 Committee upon presentation of
5 requisitions for the same from the
6 chairman to be paid on warrants of the
7 State Treasurer directly to and in
8 favor of the person named in the
9 requisitions.

10 State appropriation..... 2,262,000

11 Section 255. Legislative Data
12 Processing Committee.--The following
13 amounts are appropriated to the
14 Legislative Data Processing
15 Committee:

Federal	State
---------	-------

16 For the operation of the
17 Legislative Data Processing Center
18 upon presentation of requisitions for
19 the same from the chairman to be paid
20 on warrants of the State Treasurer
21 directly to and in favor of the person
22 named in the requisitions.

23 State appropriation..... 3,751,000

24 Section 256. Joint State
25 Government Commission.--The following
26 amounts are appropriated to the Joint
27 State Government Commission:

Federal	State
---------	-------

28 For the salaries, wages and all
29 necessary expenses for the work of the
30 Joint State Government Commission upon

1 presentation of requisitions for the
2 same from the chairman to be paid on
3 warrants of the State Treasurer
4 directly to and in favor of the person
5 named in the requisition.

6 State appropriation..... 1,842,000

7 Section 257. Local Government
8 Commission.--The following amounts are
9 appropriated to the Local Government

10 Commission: Federal State

11 For the salaries, wages and all
12 expenses necessary for the work of the
13 Local Government Commission upon
14 presentation of requisitions for the
15 same from the chairman to be paid on
16 warrants of the State Treasurer
17 directly to and in favor of the person
18 named in the requisitions.

19 State appropriation..... 966,000

20 For the compilation and
21 distribution of various municipal
22 codes.

23 State appropriation..... 28,000

24 Section 258. Joint Legislative Air
25 and Water Pollution Control and
26 Conservation Committee.--The following
27 amounts are appropriated to the Joint
28 Legislative Air and Water Pollution

29 Control and Conservation Committee: Federal State

30 For the salaries and expenses of

1 the Joint Legislative Air and Water
2 Pollution Control and Conservation
3 Committee upon presentation of
4 requisitions for the same from the
5 chairman to be paid on warrants of the
6 State Treasurer directly to and in
7 favor of the person named in the
8 requisitions.

9 State appropriation..... 483,000

10 Section 259. Legislative Audit
11 Advisory Commission.--The following
12 amounts are appropriated to the
13 Legislative Audit Advisory

14 Commission: Federal State

15 For the salaries, wages and all
16 expenses necessary for the work of the
17 Legislative Audit Advisory Commission.

18 State appropriation..... 154,000

19 Section 260. Independent
20 Regulatory Review Commission.--The
21 following amounts are appropriated to
22 the Independent Regulatory Review

23 Commission: Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of the
26 Independent Regulatory Review
27 Commission.

28 State appropriation..... 1,850,000

29 Section 261. Capitol Preservation
30 Committee.--The following amounts are

1	appropriated to the Capitol		
2	Preservation Committee:	Federal	State
3	For the operation of the Capitol		
4	Preservation Committee. All		
5	appropriations made in this act or in		
6	any other fiscal year to the Capitol		
7	Preservation Committee for the		
8	restoration of the Capitol remaining		
9	unexpended and unencumbered on the		
10	effective date of this part may be		
11	expended by the committee for such		
12	restoration, including any		
13	construction, alterations, structural		
14	modifications and relocations of		
15	existing facilities and services as		
16	may be necessary or incidental to		
17	accomplish any such restoration.		
18	State appropriation.....		976,000
19	For the restoration of the Capitol		
20	and its artifacts, including support		
21	facilities and services.		
22	State appropriation.....		4,150,000
23	For flag conservation.		
24	State appropriation.....		60,000
25	For a colonial history of the		
26	Pennsylvania House of Representatives.		
27	State appropriation.....		197,000
28	For the centennial of the Capitol.		
29	State appropriation.....		100,000
30	For rare books conservation.		

1 State appropriation..... 400,000

2 Section 262. Pennsylvania

3 Commission on Sentencing.--The
4 following amounts are appropriated to
5 the Pennsylvania Commission on

6 Sentencing: Federal State

7 For the Pennsylvania Commission on
8 Sentencing.

9 State appropriation..... 1,126,000

10 Section 263. Center for Rural
11 Pennsylvania.--The following amounts
12 are appropriated to the Center for

13 Rural Pennsylvania: Federal State

14 For the Center for Rural
15 Pennsylvania.

16 State appropriation..... 1,050,000

17 Section 264. Commonwealth Mail
18 Processing Center.--The following
19 amounts are appropriated to the

20 Commonwealth Mail Processing Center: Federal State

21 For the Commonwealth Mail
22 Processing Center.

23 State appropriation..... 400,000

24 SUBPART C
25 JUDICIAL DEPARTMENT

26 Section 281. Supreme Court.--The
27 following amounts are appropriated to
28 the Supreme Court:

Federal State

29 For the Supreme Court: including
30 the salaries of the Supreme Court

1 justices, for the office of
 2 prothonotary and for the library in
 3 the Eastern District and Western
 4 District, for the office of
 5 prothonotary in the Middle District,
 6 for criers, tipstaves, official
 7 stenographers, court officers and the
 8 law secretary of the Chief Justice in
 9 Eastern, Middle and Western Districts,
 10 home office expenses and Workers'
 11 Compensation Insurance Premiums for
 12 all Supreme Court employees not funded
 13 by other appropriations, for the
 14 office of State reporters, including
 15 the salaries and compensation of
 16 employees, including the fees for
 17 prothonotaries of the Supreme Court of
 18 the Eastern, Middle and Western
 19 Districts on assignment to judges to
 20 counties other than their own, and
 21 further including assessments for the
 22 National Center of State Courts.

23 ~~State appropriation.....~~ 12,476,000 <—

24 STATE APPROPRIATION..... 11,476,000 <—

25 For vouchered expenses for
 26 justices.

27 State appropriation..... 180,000

28 For the judicial council for the
 29 unified judicial system.

30 State appropriation..... 179,000

1 For county court administrators for
2 the unified judicial system. No moneys
3 from any other appropriation or fund
4 may be utilized to supplement this
5 appropriation.

6 State appropriation..... 13,621,000

7 For court management education for
8 the unified judicial system.

9 State appropriation..... 150,000

10 For the Civil Procedural Rules
11 Committee.

12 State appropriation..... 403,000

13 For the Appellate Court/Orphans'
14 Court Rules Committee.

15 State appropriation..... 175,000

16 For the Rules of Evidence
17 Committee.

18 State appropriation..... 163,000

19 For the Minor Court Rules
20 Committee.

21 State appropriation..... 171,000

22 For the Criminal Procedural Rules
23 Committee.

24 State appropriation..... 409,000

25 For the Domestic Relations
26 Committee.

27 State appropriation..... 167,000

28 For the Juvenile Court Rules
29 Committee.

30 State appropriation..... 167,000

1 For the Committee on Racial and
2 Gender Bias.

3 State appropriation..... 227,000

4 For the Court Administrator,
5 including the expenses of the Judicial
6 Council of Pennsylvania and the
7 District Justice Administrator. Funds
8 from this appropriation may be used
9 for the operation of the Pennsylvania
10 Board of Law Examiners. All funds so
11 spent shall be repaid in full to the
12 administrative office of the
13 Pennsylvania courts without interest
14 or charges from the augmenting
15 revenues of the Pennsylvania Board of
16 Law Examiners.

17 State appropriation..... 7,482,000

18 For the Integrated Criminal Justice
19 System.

20 State appropriation..... 3,140,000

21 Section 282. Superior Court.--The
22 following amounts are appropriated to
23 the Superior Court:

	Federal	State
--	---------	-------

24 For the salaries and expenses of		
25 the Superior Court: including the		
26 salary of the Superior Court judges,		
27 for panelization of judges program,		
28 for criers, tipstaves, official		
29 stenographers, home office expenses,		
30 court officers and law secretary of		

1 the president judge and Workers'
 2 Compensation Insurance Premiums for
 3 all employees of the Superior Court,
 4 for the prothonotary's office in the
 5 Philadelphia District, including
 6 salaries and compensation for
 7 employees, including the expenses of
 8 dockets, stationery, supplies, books
 9 for the library and other costs of the
 10 Superior Court and its offices. Senior
 11 judges working as active or senior
 12 judges a minimum of 75 days in the
 13 prior calendar year are to receive
 14 health benefits.

15	State appropriation.....	25,243,000	<—
16	STATE APPROPRIATION.....	24,243,000	<—

17 For vouchered expenses for active
 18 judges.

19	State appropriation.....	237,000	
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20 Section 283. Commonwealth Court.--

21 The following amounts are appropriated
 22 to the Commonwealth Court:

	Federal	State
--	---------	-------

23 For the salaries of judges, for the
 24 salaries and expenses of employees and
 25 for home office expenses. Senior
 26 judges working as active or senior
 27 judges a minimum of 75 days in the
 28 prior calendar year are to receive
 29 health benefits.

30	State appropriation.....	15,719,000	<—
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1 STATE APPROPRIATION..... 14,719,000 ←

2 For vouchered expenses for active
3 judges.

4 State appropriation..... 143,000

5 Section 284. Courts of common
6 pleas.--The following amounts are
7 appropriated to the courts of common
8 pleas:

Federal State

9 For the courts of common pleas:
10 including the salaries and expenses of
11 judges, including the expenses of
12 traveling judges, including the
13 mileage in divided judicial districts,
14 and the payment of a per diem salary,
15 mileage and miscellaneous expenses to
16 active visiting judges for the
17 performance of their official duties.
18 No printing, postage, telephone and
19 supplies may be paid for from this
20 appropriation. No expenses of any kind
21 relating to education may be paid from
22 this appropriation.

23 State appropriation..... 61,467,000

24 For senior judges of the courts of
25 common pleas. Senior judges working as
26 active or senior judges a minimum of
27 75 days in the prior calendar year are
28 to receive health benefits. Senior
29 judges shall not be assigned unless
30 adequate funds are available in this

1 appropriation to provide compensation.
2 Any senior judge assigned in excess of
3 existing funding shall be compensated
4 from the appropriation for the Supreme
5 Court.

6 State appropriation..... 3,898,000

7 For common pleas judicial
8 education.

9 State appropriation..... 727,000

10 For the Ethics Committee.

11 State appropriation..... 42,000

12 Section 285. Community courts -

13 district justices.--The following

14 amounts are appropriated to the

15 community courts and district

16 justices:

Federal

State

17 For the salaries and expenses of
18 community court judges and district
19 justices. Senior judges working a
20 minimum number of days provided by the
21 Supreme Court are to receive health
22 benefits. Except for those printing
23 costs relating to 42 Pa.C.S. § 3532
24 (relating to expenses), no other
25 printing, postage, telephone and
26 supplies may be paid for from this
27 appropriation. No expenses of any kind
28 relating to education may be paid from
29 this appropriation.

30 State appropriation..... 49,366,000

1 For district justices' education.
2 State appropriation..... 576,000

3 Section 286. Philadelphia Traffic
4 Court.--The following amounts are
5 appropriated to the Philadelphia

6 Traffic Court: Federal State

7 For the salaries and expenses of
8 judges. Senior judges working as
9 active or senior judges a minimum of
10 75 days in the prior calendar year are
11 to receive health benefits.

12 State appropriation..... 685,000

13 Section 287. Philadelphia
14 Municipal Court.--The following
15 amounts are appropriated to the

16 Philadelphia Municipal Court: Federal State

17 For the salaries and expenses of
18 judges. Senior judges working as
19 active or senior judges a minimum of
20 75 days in the prior calendar year are
21 to receive health benefits.

22 State appropriation..... 4,660,000

23 For law clerks.

24 State appropriation..... 39,000

25 To provide prompt service and
26 support for victims of domestic
27 violence.

28 State appropriation..... 204,000

29 Section 288. Pittsburgh Magistrate
30 Court.--The following amounts are

1	appropriated to the Pittsburgh		
2	Magistrate Court:	Federal	State
3	For the Pittsburgh Magistrate		
4	Court.		
5	State appropriation.....		1,200,000
6	Section 289. Judicial Conduct		
7	Board.--The following amounts are		
8	appropriated to the Judicial Conduct		
9	Board:	Federal	State
10	For salaries and expenses of the		
11	Judicial Conduct Board.		
12	State appropriation.....		1,046,000
13	Section 290. Court of Judicial		
14	Discipline.--The following amounts are		
15	appropriated to the Court of Judicial		
16	Discipline:	Federal	State
17	For salaries and expenses of the		
18	Court of Judicial Discipline.		
19	State appropriation.....		426,000
20	Section 291. Juror cost		
21	reimbursement.--The following amounts		
22	are appropriated for juror cost		
23	reimbursement:	Federal	State
24	For juror cost reimbursement.		
25	State appropriation.....		1,469,000
26	Section 292. County court		
27	reimbursement.--The following amounts		
28	are appropriated for court costs:	Federal	State
29	For payment to counties as		
30	reimbursement for costs incurred by		

1 counties in the administration and
2 operation of courts of common pleas
3 during calendar year 2001.
4 Reimbursement shall be provided on the
5 following basis: for each common pleas
6 court judge authorized position,
7 whether filled or vacant within a
8 judicial district, \$70,000 per
9 authorized position shall be provided.
10 Judicial districts comprising more
11 than one county shall be entitled to
12 receive \$70,000 per authorized common
13 pleas court judge position; the amount
14 payable to each county shall be
15 determined by the proportion of the
16 individual county's population in
17 relation to the population of the
18 entire judicial district. No county
19 shall be reimbursed for costs above
20 the actual direct costs, excluding
21 capital outlays, incurred by them for
22 the operation of the courts of common
23 pleas. For the purposes of
24 reimbursement for common pleas court
25 judge authorized positions, no county
26 shall receive less than 77.5% of the
27 actual reimbursement for court costs
28 provided to them from funds
29 appropriated for the fiscal year July
30 1, 1980, to June 30, 1981.

1 All payments for reimbursement
2 shall be made to the county treasurer
3 and, in cities of the first class
4 coterminous with counties of the first
5 class, to the city treasurer.

6 State appropriation..... 31,356,000

7 For senior judge operational
8 support grants. Funds from this
9 appropriation shall be distributed as
10 provided by statute.

11 State appropriation..... 3,000,000

12 PART III
13 STATE LOTTERY FUND APPROPRIATIONS

14 Section 301. Department of
15 Aging.--The following amounts are
16 appropriated to the Department of

17 Aging:	Federal	State
18 For audit costs for the Lottery		
19 Fund.		

20 State appropriation..... 105,000

21 For PENNCARE for older
22 Pennsylvanians, for the purpose of
23 developing, operating and purchasing
24 services for the aged and other
25 adults, including, but not limited to,
26 model projects, community care
27 services, audits of area agencies on
28 aging, protective services and
29 counseling services. No funds from
30 this appropriation shall be used for

1 costs of administration by the
2 Department of Aging.

3 State appropriation..... 204,976,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for PENNCARE:

7 (1) "Programs for the Aging -
8 Title III."

9 Federal appropriation..... 52,000,000

10 (2) "Programs for the Aging -
11 Nutrition."

12 Federal appropriation..... 8,500,000

13 (3) "Programs for the Aging -
14 Title V."

15 Federal appropriation..... 5,250,000

16 (4) "Programs for the Aging -
17 Title VII."

18 Federal appropriation..... 3,500,000

19 (5) "Medical Assistance -
20 Attendant Care."

21 Federal appropriation..... 2,764,000

22 (6) "Medical Assistance -
23 Support."

24 Federal appropriation..... 8,388,000

25 For transfer from the State Lottery
26 Fund to the Pharmaceutical Assistance
27 Fund.

28 State appropriation..... 395,000,000

29 PART IV

30 ENERGY CONSERVATION AND ASSISTANCE

1 FUND APPROPRIATIONS

2 Section 401. Department of
3 Environmental Protection.--The
4 following amounts are appropriated to
5 the Department of Environmental
6 Protection:

Federal State

7 For energy conservation programs
8 under the provisions of the Energy
9 Conservation and Assistance Act. At
10 least 75% of these funds must be used
11 for those programs listed as
12 priorities in section 7(b) of the act
13 of July 10, 1986 (P.L.1398, No.122),
14 known as the Energy Conservation and
15 Assistance Act.

16 State appropriation..... 1,250,000

17 Section 402. Department of Public
18 Welfare.--The following amounts are
19 appropriated to the Department of
20 Public Welfare:

Federal State

21 For supplemental assistance under
22 the Energy Conservation and Assistance
23 Act.

24 State appropriation..... 3,800,000

25 PART V
26 JUDICIAL COMPUTER SYSTEM AUGMENTATION

27 ACCOUNT APPROPRIATIONS

28 Section 501. Supreme Court.--The
29 following amounts are appropriated to
30 the Supreme Court:

Federal State

1 For the Statewide Judicial Computer
 2 System. The Supreme Court and the
 3 Court Administrator are prohibited
 4 from augmenting this amount by
 5 billings to other appropriations to
 6 the judicial branch for the Statewide
 7 Judicial Computer System or for any
 8 other purpose.

9 State appropriation..... 38,261,000

10 PART VI

11 EMERGENCY MEDICAL SERVICES OPERATING

12 FUND APPROPRIATIONS

13 Section 601. Department of
 14 Health.--The following amounts are
 15 appropriated to the Department of

16 Health: Federal State

17 For emergency medical services.

18 State appropriation..... 10,457,000

19 For Catastrophic Medical and
 20 Rehabilitation Program.

21 State appropriation..... 3,000,000

22 Section 602. Department of Public
 23 Welfare.--The following amounts are
 24 appropriated to the Department of

25 Public Welfare: Federal State

26 For head injury support.

27 State appropriation..... 503,000

28 PART VII

29 STATE STORES FUND APPROPRIATIONS

30 Section 701. Pennsylvania State

1 Police.--The following amounts are
2 appropriated to the Pennsylvania State

3 Police: Federal State

4 For liquor control enforcement
5 operational expenses.

6 State appropriation..... 18,738,000

7 PART VIII
8 MOTOR LICENSE FUND APPROPRIATIONS
9 FOR 2002-2003
10 SUBPART A
11 MOTOR LICENSE FUND

12 Section 801. Department of
13 Transportation.--The following amounts
14 are appropriated to the Department of

15 Transportation: Federal State

16 For the salaries, wages and all
17 necessary expenses for the proper
18 administration of the Department of
19 Transportation, including the State
20 Transportation Commission and the
21 State Transportation Advisory
22 Committee and the Statewide
23 coordination of municipal services.

24 ~~State appropriation.....~~ 48,067,000 <—

25 STATE APPROPRIATION..... 47,067,000 <—

26 For advanced highway maintenance
27 technologies and intelligent
28 transportation systems.

29 State appropriation..... 17,100,000

30 For the salaries, wages and all

1 necessary expenses for the operation
2 of the Highway and Safety Improvement
3 Programs, including planning and
4 research, design, engineering, right-
5 of-way acquisition and the operation
6 of the engineering district facilities
7 and liaison services with communities
8 on local road engineering and
9 construction activities AND INCLUDING
10 THE ESTABLISHMENT OF A TASK FORCE TO
11 CONDUCT A STUDY AND MAKE
12 RECOMMENDATIONS FOR NECESSARY SAFETY
13 IMPROVEMENTS ON ROOSEVELT BOULEVARD IN
14 THE CITY OF PHILADELPHIA. AT LEAST
15 \$7,500,000 OF THIS AMOUNT SHALL BE
16 USED FOR MANAGEMENT AND OVERSIGHT OF
17 WORK ZONES IN ORDER TO ENHANCE SAFETY
18 AT THOSE ZONES.

←

19 State appropriation..... 188,000,000

20 For security walls pilot projects.

21 State appropriation..... 10,000,000

22 For the salaries, wages and all
23 necessary expenses for the
24 administration and operation of the
25 maintenance program for State roads,
26 bridges, tunnels and structures,
27 including the operation of the county
28 maintenance district facilities. At
29 least \$4,000,000 shall be used for the
30 installation and maintenance of raised

1 reflective pavement markers on
2 interstate and similar highways and
3 for installation and maintenance of
4 such markers on other State roads at
5 locations determined by the Department
6 of Transportation. The \$4,000,000 may
7 be drawn from both the highway and
8 safety improvement and maintenance
9 appropriations.

10 State appropriation..... 666,000,000

11 For highway maintenance safety
12 projects to be distributed based on
13 50% vehicle miles and 50% lane miles.

14 State appropriation..... 15,000,000

15 For reinvestment in Department of
16 Transportation facilities.

17 State appropriation..... 9,540,000

18 For the salaries, wages and all
19 necessary expenses for the
20 administration of the Traffic Safety
21 Program and the administration and
22 operation of the Operator and Vehicle
23 Registration Programs.

24 State appropriation..... 120,492,000

25 For payments to municipalities to
26 assist in maintenance and construction
27 costs of roads.

28 State appropriation..... 184,879,000

29 For supplemental payments to
30 municipalities to assist in

1 maintenance and construction costs of
 2 roads in accordance with 75 Pa.C.S.
 3 Ch. 93 (relating to supplemental
 4 funding for municipal highway
 5 maintenance).

6 State appropriation..... 5,000,000

7 Section 802. Executive Offices.--

8 The following amounts are appropriated
 9 to the Executive Offices:

Federal State

10 For comptroller operations related
 11 to the Motor License Fund.

12 State appropriation..... 4,485,000

13 For the Statewide Public Safety
 14 Radio System.

15 State appropriation..... 5,856,000

16 Section 803. Treasury
 17 Department.--The following amounts are
 18 appropriated to the Treasury

19 Department: Federal State

20 For the payment of salaries, wages
 21 and all necessary expenses in the
 22 proper administration of the program
 23 to refund liquid fuels taxes to which
 24 the Commonwealth is not entitled.

25 State appropriation..... 455,000

26 For payment of refunds of liquid
 27 fuels taxes for agricultural use to
 28 which the Commonwealth is not
 29 entitled.

30 State appropriation..... 4,500,000

1 For the payment of approved claims
2 for the refunding of liquid fuels
3 taxes and fuel use taxes to which the
4 Commonwealth is not entitled.
5 State appropriation..... 650,000
6 For the payment of approved claims
7 for the refunding of emergency liquid
8 fuels tax moneys to which the
9 Commonwealth is not entitled.
10 State appropriation..... 1,000
11 Refunding liquid fuels tax -
12 political subdivision use.
13 State appropriation..... 3,800,000
14 Refunding liquid fuels tax -
15 volunteer fire companies, volunteer
16 ambulance services and volunteer
17 rescue squads.
18 State appropriation..... 450,000
19 Refunding liquid fuels tax - to the
20 Boat Fund for the use of the
21 Pennsylvania Fish and Boat Commission
22 for the improvement of the waters of
23 Pennsylvania on which motorboats are
24 permitted to operate.
25 State appropriation..... 3,000,000
26 REFUNDING LIQUID FUELS TAXES - TO
27 THE DEPARTMENT OF CONSERVATION AND
28 NATURAL RESOURCES FOR THE ACQUISITION,
29 CREATION AND MAINTENANCE OF TRAILS
30 USED BY MOTORIZED RECREATIONAL

←

1 VEHICLES AND FOR ENFORCEMENT IN STATE
2 FORESTS AND STATE PARKS.
3 STATE APPROPRIATION..... 1,000,000
4 For the payment of principal and
5 interest requirements on general
6 obligation bonds issued for
7 transportation projects.
8 State appropriation..... 40,965,000
9 For payment of principal and
10 interest requirements on general
11 obligation bonds issued for public
12 improvements.
13 State appropriation..... 1,798,000
14 For payment of the compensation of
15 the Commonwealth's loan and transfer
16 agent for services and expenses in
17 connection with the registration,
18 transfer and payment of interest on
19 bonds of the Commonwealth and other
20 services required to be performed by
21 the loan and transfer agent.
22 State appropriation..... 50,000
23 Section 804. Department of
24 Conservation and Natural Resources.--
25 The following amounts are appropriated
26 to the Department of Conservation and
27 Natural Resources: Federal State
28 For the maintenance and mitigation
29 of dust and sediment pollution from
30 forestry roads.

1 State appropriation..... 1,000,000

2 Section 805. Department of
3 Education.--The following amounts are
4 appropriated to the Department of

5 Education: Federal State

6 For administration of the school
7 safe driving program and for payments
8 to school districts or joint school
9 organizations for driver education
10 courses.

11 State appropriation..... 1,230,000

12 Section 806. Department of
13 Environmental Protection.--The
14 following amounts are appropriated to
15 the Department of Environmental

16 Protection: Federal State

17 To the State Conservation
18 Commission for the maintenance and
19 improvement of dirt and gravel roads.

20 State appropriation..... 4,000,000

21 Section 807. Department of General
22 Services.--The following amounts are
23 appropriated to the Department of

24 General Services: Federal State

25 For payment of tort claims.

26 State appropriation..... 20,000,000

27 Section 808. Department of
28 Revenue.--The following amounts are
29 appropriated to the Department of

30 Revenue: Federal State

1 For administration and enforcement
2 of various Motor License Fund tax
3 regulations.

4 State appropriation..... 13,032,000

5 Section 809. Pennsylvania State
6 Police.--The following amounts are
7 appropriated to the Pennsylvania State

8 Police: Federal State

9 For transfer to the General Fund to
10 finance the Traffic Control and the
11 Traffic Safety Facilities Program of
12 the Pennsylvania State Police.

13 State appropriation..... 310,144,000

14 For the Commonwealth Law
15 Enforcement Assistance Network.

16 State appropriation..... 49,419,000

17 For transfer to the General Fund to
18 finance the Municipal Police Officers'
19 Education and Training Commission.

20 State appropriation..... 5,731,000

21 For transfer to the General Fund to
22 finance adequate replacement patrol
23 vehicles.

24 State appropriation..... 6,481,000

25 SUBPART B

26 AVIATION RESTRICTED REVENUE ACCOUNT

27 Section 821. Department of
28 Transportation.--The following amounts
29 are appropriated to the Department of

30 Transportation: Federal State

1 For payment for aviation
2 operations, including the operation
3 and maintenance of State-owned
4 aircraft, payment of general expenses,
5 supplies, printing and equipment; for
6 the development and maintenance of
7 State airports and the maintenance and
8 repair of landing fields, intermediate
9 landing fields, landing field
10 equipment, beacon sites and other
11 navigation facilities; and for the
12 encouragement and development of civil
13 aeronautics.

14 State appropriation..... 4,885,000

15 For airport development.

16 State appropriation..... 9,000,000

17 For real estate tax rebate payments
18 to privately owned public use
19 airports.

20 State appropriation..... 250,000

21 PART IX
22 HAZARDOUS MATERIAL RESPONSE
23 FUND APPROPRIATIONS

24 Section 901. Pennsylvania
25 Emergency Management Agency.--The
26 following amounts are appropriated to
27 the Pennsylvania Emergency Management

28 Agency: Federal State

29 For training programs for hazardous
30 material response teams.

1 State appropriation..... 117,000
 2 For general administration and
 3 operational expenses, including
 4 expenses of the Hazardous Material
 5 Emergency Planning and Response
 6 Advisory Committee.

7 State appropriation..... 117,000
 8 For grants to support counties'
 9 activities.

10 State appropriation..... 824,000
 11 For public and facility owner
 12 education, information and
 13 participation programs.

14 State appropriation..... 117,000

15 PART X

16 MILK MARKETING FUND APPROPRIATIONS

17 Section 1001. Milk Marketing
 18 Board.--The following amounts are
 19 appropriated to the Milk Marketing

20 Board:	Federal	State
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21 For the operation of the Milk
 22 Marketing Board.

23 State appropriation..... 2,522,000

24 PART XI

25 HOME INVESTMENT TRUST

26 FUND APPROPRIATIONS

27 Section 1101. Department of
 28 Community and Economic Development.--
 29 The following amounts are appropriated
 30 to the Department of Community and

1 Economic Development: Federal State
2 For administration of the Home
3 Program.

4 State appropriation..... 1,125,000

5 PART XII
6 TUITION PAYMENT FUND APPROPRIATIONS

7 Section 1201. Treasury
8 Department.--The following amounts are
9 appropriated to the Treasury

10 Department: Federal State

11 For the operation of the Tuition
12 Account Program Bureau. However, no
13 money deposited with the Treasury
14 Department for the purchase of tuition
15 credits can be used for the
16 administration of the program.

17 State appropriation..... 1,578,000

18 PART XIII
19 BANKING DEPARTMENT FUND APPROPRIATIONS

20 Section 1301. Department of
21 Banking.--The following amounts are
22 appropriated to the Department of

23 Banking: Federal State

24 For general government operations
25 of the Department of Banking.

26 State appropriation..... 12,075,000

27 Section 1302. Department of
28 General Services.--The following
29 amounts are appropriated to the

30 Department of General Services: Federal State

1 For Harristown rental charges.
2 State appropriation..... 145,000

3 For Harristown utility and
4 municipal charges.
5 State appropriation..... 197,000

6 PART XIV
7 FIREARM RECORDS CHECK FUND APPROPRIATIONS

8 Section 1401. Pennsylvania State
9 Police.--The following amounts are
10 appropriated to the Pennsylvania State

11 Police:	Federal	State
12 For activities associated with the		
13 purchase of firearms by individuals.		
14 State appropriation.....		2,494,000

15 PART XV
16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
17 AUTHORITY FUND APPROPRIATIONS

18 Section 1501. Department of
19 Community and Economic Development.--
20 The following amounts are appropriated

21 to the Department of Community and		
22 Economic Development:	Federal	State
23 For the Ben Franklin Technology		
24 Development Authority Fund.		
25 State appropriation.....		54,397,000

26 PART XVI
27 RESTRICTED RECEIPT ACCOUNTS

28 Section 1601. General provisions.--The Secretary of the
29 Budget may create the restricted receipt accounts set forth in
30 this part for the purpose of administering Federal grants only

1 for the purposes herein designated during the fiscal year July
2 1, 2002, through June 30, 2003.

3 Section 1602. Department of Community and Economic
4 Development.--The following restricted receipt account may be
5 established for the Department of Community and Economic
6 Development:

7 (1) "ARC Housing Revolving Loan Program."

8 Section 1603. Department of Conservation and Natural
9 Resources.--The following restricted receipt accounts may be
10 established for the Department of Conservation and Natural
11 Resources:

12 (1) "Federal Aid to Volunteer Fire Companies."

13 (2) "Federal Land and Water Conservation Fund Act."

14 (3) "National Forest Reserve Allotment."

15 (4) "Federal Land and Water Conservation Fund Act -
16 Conservation and Natural Resources."

17 Section 1604. Department of Education.--The following
18 restricted receipt accounts may be established for the
19 Department of Education:

20 (1) "Education of the Disabled - Part C."

21 (2) "LSTA - Library Grants."

22 (3) "Penn State University Federal Aid."

23 (4) "Emergency Immigration Education Assistance."

24 (5) "Education of the Disabled - Part D."

25 (6) "Homeless Adult Assistance Program."

26 (7) "Severely Handicapped."

27 (8) "Medical Assistance Reimbursements to Local Education
28 Agencies."

29 Section 1605. Department of Environmental Protection.--The
30 following restricted receipt accounts may be established for the

1 Department of Environmental Protection:

2 (1) "Federal Water Resources Planning Act."

3 (2) "Flood Control Payments."

4 (3) "Soil and Water Conservation Act - Inventory of
5 Programs."

6 Section 1606. Department of Transportation.--The following
7 restricted receipt accounts may be established for the
8 Department of Transportation:

9 (1) "Capital Assistance Elderly and Handicapped Programs."

10 (2) "Railroad Rehabilitation and Improvement Assistance."

11 (3) "Ridesharing/Van Pool Program - Acquisition."

12 Section 1607. Pennsylvania Emergency Management Agency.--The
13 following restricted receipt account may be established for the
14 Pennsylvania Emergency Management Agency:

15 (1) "Receipts from Federal Government - Disaster Relief -
16 Disaster Relief Assistance to State and Political Subdivisions."

17 Section 1608. Pennsylvania Historical and Museum
18 Commission.--The following restricted receipt account may be
19 established for the Pennsylvania Historical and Museum
20 Commission:

21 (1) "Federal Grant - Historical Preservation Act of 1966."

22 PART XVII

23 (RESERVED)

24 PART XVIII

25 SPECIAL PROVISIONS FOR FEDERAL FUNDS

26 FOR 2002-2003

27 Section 1801. General Fund repository for Federal funds.--
28 All moneys received from the Federal Government as contributions
29 or supplements to the departments or agencies of the
30 Commonwealth or the programs herein provided shall be paid into

1 the General Fund.

2 Section 1802. Limitation on encumbering or spending Federal
3 funds.--Federal funds shall be encumbered or spent only to the
4 extent that such funds are estimated as being available during
5 the fiscal year of the Commonwealth.

6 Section 1803. Appropriation of prior unspent Federal
7 funds.--Any Federal money which has been previously appropriated
8 by the General Assembly and authorized or allocated by the
9 Federal Government but remains unspent from prior fiscal years
10 and will not be renewed for fiscal year 2002-2003 is hereby
11 appropriated.

12 Section 1804. Subgrants between Federal fund
13 appropriations.--Subgrants may be made between appropriations
14 without further approval of the General Assembly. The Secretary
15 of the Budget shall submit a list of subgrants to the chairman
16 and minority chairman of the Appropriations Committee of the
17 Senate and the chairman and minority chairman of the
18 Appropriations Committee of the House of Representatives
19 quarterly. No subgrant to a State agency, however, may be made
20 from a restricted receipt account without a specific
21 appropriation by the General Assembly.

22 Section 1805. Utilization of emergency Federal funds.--(a)
23 Federal funds available for costs and damages resulting from
24 natural disasters or civil disobedience may be added to an
25 appropriation contained in this act or to funds appropriated or
26 may be used for the purposes prescribed by the Federal
27 Government.

28 (b) In addition to the moneys appropriated by this act, all
29 moneys received from the Federal Government for the purpose of
30 disaster assistance or relief, or other moneys received as a

1 direct result of terrorist acts and moneys for homeland security
2 and defense, shall be paid into the General Fund and are hereby
3 appropriated out of the General Fund to the departments, boards,
4 commissions or agencies designated by the Governor.

5 (c) In the event of any emergency situation in which the
6 General Assembly cannot act in sufficient time, the Governor is
7 authorized through executive authorization to provide up to
8 ~~\$10,000,000~~ \$20,000,000 in Federal funds to alleviate the <—
9 emergency situation. For the purposes of this section,
10 "emergency" is defined as any situation in which there is a
11 chance of or which may result in substantial human suffering, <—
12 INCLUDING, BUT NOT LIMITED TO, HEATING ASSISTANCE.

13 (D) IN THE EVENT THAT THE FEDERAL GOVERNMENT RELEASES
14 ADDITIONAL HEATING ASSISTANCE FUNDS TO THE COMMONWEALTH, THE
15 GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO
16 PROVIDE UP TO \$50,000,000 IN FEDERAL FUNDS FOR HEATING
17 ASSISTANCE. THIS AMOUNT IS IN ADDITION TO THE EXECUTIVE
18 AUTHORIZATION SET FORTH IN SUBSECTION (C). THE SECRETARY OF THE
19 BUDGET SHALL NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF
20 THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND
21 THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
22 HOUSE OF REPRESENTATIVES OF THE AUTHORIZATION WITHIN TEN DAYS OF
23 THE AUTHORIZATION.

24 Section 1806. Transfer of funds from TANFBG to CCDFBG and
25 SSBG.--In accordance with Federal law which permits the transfer
26 of funds from the TANFBG to the CCDFBG and SSBG, the Department
27 of Public Welfare, upon approval of the Secretary of the Budget,
28 may make such transfers of funds provided that any such transfer
29 will not result in a deficit in any appropriation from which
30 funds are transferred. The Secretary of the Budget shall provide

1 notification of any such transfers to the chairman and the
2 minority chairman of the Appropriations Committee of the Senate
3 and the chairman and minority chairman of the Appropriations
4 Committee of the House of Representatives.

5 Section 1807. Transfer of LIHEAP funds.--(a) The Department
6 of Public Welfare, upon approval of the Secretary of the Budget,
7 may transfer up to 15% of any additional funds received for the
8 LIHEAP program either through an increase in the regular program
9 or a Presidential release of contingency funds, to the
10 Department of Economic and Community Development for the LIHEAP
11 - Weatherization Program. The Secretary of the Budget shall
12 provide notification of any such transfers to the chairman and
13 minority chairman of the Appropriations Committee of the Senate
14 and the chairman and minority chairman of the Appropriations
15 Committee of the House of Representatives.

16 (b) The Department of Public Welfare, upon approval of the
17 Secretary of the Budget, may transfer LIHEAP administrative
18 funds to the Department of Economic and Community Development
19 subject to any limitations under Federal law. The Secretary of
20 the Budget shall provide notification of any such transfer to
21 the chairman and minority chairman of the Appropriations
22 Committee of the Senate and the chairman and minority chairman
23 of the Appropriations Committee of the House of Representatives.

24 PART XIX

25 MISCELLANEOUS PROVISIONS FOR 2002-2003

26 Section 1901. Prior laws unaffected.--Except as provided in
27 section 253, this act is not intended to be inconsistent with or
28 to repeal any provision of any act enacted at this or any prior
29 session of the General Assembly regulating the purchase of
30 supplies, the ordering of printing and binding, the purchase,

1 maintenance and use of automobiles, the method of making
2 payments from the State Treasury for any purpose or the
3 functioning of any administrative department, board or
4 commission.

5 Section 1902. Compliance with other law before funds
6 available.--No appropriation made by this act to any department,
7 board, commission or agency of the Executive Department shall be
8 available unless and until the department, board, commission or
9 agency has complied with sections 615 and 616 of the act of
10 April 9, 1929 (P.L.177, No.175), known as The Administrative
11 Code of 1929.

12 Section 1903. Contracts prerequisite to encumbering or
13 committing funds.--(A) Funds available to agencies, boards, ←
14 departments, commissions, or other governmental entities under
15 this act for the procurement of supplies, services or
16 construction shall not be available for payment of, or to be
17 committed to or encumbered for payment of, any such procurement
18 unless and until the agency, board, department or other
19 governmental entity has complied with all of the requirements
20 applicable to the procurement that are set out in 62 Pa.C.S.
21 (relating to procurement) and in the policies, procedures and
22 regulations instituted in accordance with that code.

23 (B) FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, ←
24 COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR
25 THE PROCUREMENT OF REAL PROPERTY FOR MORE THAN \$100,000 SHALL
26 NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE COMMITTED TO OR
27 ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT UNLESS AND UNTIL
28 THE AGENCY, BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS
29 PUBLISHED A DESCRIPTION OF THE PROJECT AND PROPOSED CRITERIA FOR
30 THE SELECTION OF REAL PROPERTY IN THE PENNSYLVANIA BULLETIN AT

1 LEAST 30 DAYS BEFORE ANY REAL PROPERTY CONTRACT IS SIGNED OR A
2 SPECIFIC PROPERTY IS SELECTED. PURCHASES OF REAL PROPERTY
3 THROUGH THE EMINENT DOMAIN POWER OF THE COMMONWEALTH OR ITS
4 AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL
5 AGENCIES OR DURING A DECLARED MAJOR DISASTER OR EMERGENCY IN
6 THIS COMMONWEALTH ARE EXEMPT FROM THE PUBLICATION REQUIREMENT.

7 Section 1904. Minority business set-asides.--(a) Each
8 department or other instrumentality of the Commonwealth listed
9 in Subpart A of Part II authorized to contract for buildings,
10 highways, commodities, equipment, supplies or services shall
11 report to the General Assembly all information pertinent to
12 anticipated procurement needs at the beginning of each fiscal
13 year and each fiscal quarter thereafter.

14 (b) As used in this section, the term "minority business"
15 means a minority business enterprise as defined in the act of
16 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
17 Minority Business Development Authority Act.

18 Section 1905. Appropriation of funds from miscellaneous
19 sources.--(a) In addition to the amounts appropriated by this
20 act, moneys received in payment for food and household supplies
21 furnished to employees and other persons, except inmates, by an
22 institution, and moneys received from the proceeds from the sale
23 of any products of the soil, meats, livestock, timber or other
24 materials sold by the department shall be paid into the General
25 Fund and are hereby appropriated out of the General Fund to the
26 several respective institutions for the operation and
27 maintenance of the institutions.

28 (b) In addition to the amounts appropriated by this act, all
29 moneys received from any other source, except the Federal
30 Government, as contributions for the programs provided herein or

1 as payment for services or materials furnished by one
2 institution to another, except those collections designated as
3 revenues, shall be paid into the General Fund and are hereby
4 appropriated out of the General Fund for the purposes of the
5 respective appropriations.

6 (c) In addition to any funds specifically appropriated by
7 this act, all moneys received by a department or agency of the
8 Commonwealth from any other sources, except the Federal
9 Government, as contributions or supplements to the department or
10 agency for a program or administration of an act included in
11 this act shall be paid into the General Fund and credited to the
12 appropriation for that program or administration of the act.

13 Section 1906. Lapsing of unused funds.--(a) Except as
14 otherwise provided by law or by this section, that part of all
15 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
16 XI, XII, XIII, XIV and XV unexpended, uncommitted or
17 unencumbered as of June 30, 2003, shall automatically lapse as
18 of that date.

19 (b) The appropriations in Part II to the Legislative
20 Department shall be continuing appropriations.

21 Section 1907. Appellate courts appropriation contingency.--
22 The funds appropriated in Part II to the Supreme, Superior and
23 Commonwealth Courts for justice and judge expenses are
24 contingent upon a vouchered expense account plan being continued
25 by the Supreme Court.

26 Section 1908. Transfer of excess ~~funds~~.-- FUNDS.--(A) The
27 Governor may transfer any excess money in those funds receiving
28 proceeds of Commonwealth of Pennsylvania general obligation
29 bonds in excess of the amount necessary for the purposes for
30 which the bonds were issued to the appropriate sinking fund for

<—

1 payment of debt service due on outstanding bonds. If such excess
2 funds, together with any available balance, exceed the amount of
3 debt service remaining to be paid, the funds shall be
4 transferred to the General Fund or to the appropriate special
5 fund responsible for such debt service.

6 (B) IN ADDITION TO THE AUTHORITY ABOVE, THE GOVERNOR MAY ←
7 TRANSFER ANY EXCESS FUNDS FROM ANY STATE GENERAL FUND
8 APPROPRIATION IN PART II SUBPART A TO THE PENNSYLVANIA
9 INFRASTRUCTURE INVESTMENT AUTHORITY DURING THE MONTH OF JUNE
10 2003. SUCH FUNDS SHALL BE USED FOR GRANTS FOR SEWER AND WATER
11 INFRASTRUCTURE PROJECTS. NO TRANSFER MAY CREATE OR INCREASE A
12 DEFICIENCY IN THE APPROPRIATION FROM WHICH THE TRANSFER IS MADE.
13 ANY FUNDS REQUIRED FOR THE MAKING OF SUPPLEMENTAL APPROPRIATIONS
14 FOR THE 2002-2003 FISCAL YEAR SHALL NOT BE SUBJECT TO TRANSFER
15 TO THE PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

16 Section 1909. Transfer of funds by the Supreme Court.--(a)
17 The Supreme Court may transfer any excess funds appropriated in
18 sections 281, 285, 286, 287 and 291 to the Judicial Department
19 in Part II to the Judicial Computer Augmentation Account during
20 the month of June 2003. No transfer may create or increase a
21 deficiency in the appropriation from which the transfer is made.
22 Whenever the Supreme Court makes a transfer under this
23 subsection, the Supreme Court shall give written notification to
24 the Secretary of the Budget and chairman and minority chairman
25 of the Senate Committee on Appropriations and the chairman and
26 the minority chairman of the House of Representatives Committee
27 on Appropriations ten days prior to any transfer which shall
28 also include certification that such transfer will not result in
29 a deficit in any appropriation.

30 (b) The Supreme Court may transfer funds appropriated in

1 section 281 between the line items in that section provided that
2 no transfer may create or increase a deficiency in the
3 appropriation from which the transfer is made. Whenever the
4 Supreme Court makes a transfer under this subsection, the
5 Supreme Court shall give written notification to the Secretary
6 of the Budget and the chairman and minority chairman of the
7 Senate Committee on Appropriations and the chairman and the
8 minority chairman of the House of Representatives Committee on
9 Appropriations ten days prior to any transfer which shall also
10 include certification that such transfer will not result in a
11 deficit in any appropriation.

12 Section 1910. Transfer from Hazardous Sites Cleanup Fund.--
13 The sum of \$8,000,000 is transferred from the Hazardous Sites
14 Cleanup Fund to the Industrial Sites Cleanup Fund.

15 SECTION 1911. TOBACCO SETTLEMENT FUNDS.--(A) LAPSE ←
16 RESTRICTION.--THE GOVERNOR SHALL NOT DIRECT AND THE SECRETARY OF
17 THE BUDGET SHALL NOT LAPSE ANY FUNDS UNDER SECTION 306 OF THE
18 ACT OF JUNE 26, 2001 (P.L.755, NO.77), KNOWN AS THE TOBACCO
19 SETTLEMENT ACT, TO ANY FUND OTHER THAN SPECIFICALLY SET FORTH
20 UNDER SECTION 306.

21 (B) TRANSFER RESTRICTION.--THE STATE TREASURER SHALL NOT
22 TRANSFER ANY FUNDS FROM THE HEALTH ACCOUNT TO THE GENERAL FUND
23 UNTIL THE GOVERNOR PRESENTS A DETAILED SPENDING PROPOSAL AND THE
24 GENERAL ASSEMBLY ENACTS LEGISLATION DIRECTING THE TRANSFER OF
25 HEALTH ACCOUNT FUNDS TO THE GENERAL FUND FOR EXPENDITURE.

26 SECTION 1912. PHARMACEUTICAL ASSISTANCE AND REBATE FUND.--
27 (A) THERE IS CREATED WITHIN THE TREASURY DEPARTMENT A SPECIAL
28 FUND TO BE KNOWN AS THE PHARMACEUTICAL ASSISTANCE AND REBATE
29 FUND.

30 (B) THE FUND IS CREATED FOR THE PURPOSE OF RECEIVING AND

1 DISBURSING MONEYS IN ACCORDANCE WITH SUBSECTIONS (C) AND (D) AND
2 ONLY AFTER THE DEPARTMENT OF PUBLIC WELFARE HAS BEEN GRANTED A
3 WAIVER PURSUANT TO SECTION 1115 OF THE SOCIAL SECURITY ACT (49
4 STAT. 620, 42 U.S.C. § 301 ET SEQ.) AND/OR OF ANY OTHER
5 APPLICABLE REQUIREMENTS OF TITLE XIX OF THE SOCIAL SECURITY ACT
6 IN ORDER TO CLAIM FEDERAL FINANCIAL PARTICIPATION IN A PHARMACY
7 ASSISTANCE PROGRAM. THE DEPARTMENT OF PUBLIC WELFARE SHALL SEEK
8 A WAIVER APPLICABLE FOR THE FISCAL YEAR 2002-2003 PURSUANT TO
9 SECTION 1115 OF THE SOCIAL SECURITY ACT AND/OR OF OTHERWISE
10 APPLICABLE REQUIREMENTS OF TITLE XIX OF THE SOCIAL SECURITY ACT
11 IN ORDER TO CLAIM FEDERAL FINANCIAL PARTICIPATION FOR A PHARMACY
12 ASSISTANCE PROGRAM FOR PERSONS 65 YEARS OF AGE AND OLDER WITH
13 INCOME LEVELS AT OR LESS THAN 300% OF THE FEDERAL POVERTY LEVEL.

14 (C) DISBURSEMENTS FROM THE FUND SHALL BE MADE, SUBJECT TO
15 APPROPRIATION, ONLY AS FOLLOWS:

16 (1) FOR PAYMENTS TO PHARMACIES FOR REIMBURSEMENT FOR
17 PRESCRIPTION DRUGS PROVIDED TO A RECIPIENT UNDER THE
18 PHARMACEUTICAL ASSISTANCE CONTRACT FOR THE ELDERLY PROGRAM OR
19 THE PHARMACEUTICAL ASSISTANCE CONTRACT FOR THE ELDERLY NEEDS
20 ENHANCEMENT TIER.

21 (2) FOR REIMBURSEMENT OF MONEYS COLLECTED BY THE
22 DEPARTMENT OF AGING THROUGH ERROR OR MISTAKE.

23 (3) FOR PAYMENTS OF ANY AMOUNTS THAT ARE REIMBURSABLE TO
24 THE FEDERAL GOVERNMENT RESULTING FROM A PAYMENT INTO THIS
25 FUND.

26 (D) THE FUND SHALL RECEIVE AND CONSIST OF THE FOLLOWING:

27 (1) THE NET STATE SHARE OF ALL MONEYS RECEIVED FROM DRUG
28 REBATE AGREEMENTS WITH PHARMACEUTICAL MANUFACTURERS PURSUANT
29 TO TITLE XIX OF THE SOCIAL SECURITY ACT.

30 (2) ALL FEDERAL MATCHING FUNDS RECEIVED BY THE

1 DEPARTMENT OF PUBLIC WELFARE AS A RESULT OF EXPENDITURES MADE
2 BY THE DEPARTMENT OF AGING THAT ARE ATTRIBUTABLE TO MONEYS
3 DEPOSITED IN THE FUND.

4 (3) ALL OTHER MONEYS RECEIVED FOR THE FUND FROM ANY
5 OTHER SOURCE, INCLUDING INTEREST EARNED THEREON.

6 (4) ANY OTHER MONEYS DESIGNATED BY THE GENERAL ASSEMBLY.

7 (E) MONEYS IN THE FUND UNENCUMBERED AND UNEXPENDED AS OF
8 JUNE 30, 2003, SHALL LAPSE INTO THE GENERAL FUND.

9 SECTION 1913. PRISON PRIVATIZATION PROHIBITED.--COMMONWEALTH
10 FUNDS APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS SHALL NOT BE
11 USED TO PRIVATIZE AND/OR OUTSOURCE PRISON OPERATIONS. ALL
12 CONTRACTUAL AGREEMENTS OR RENEWALS OF CONTRACTUAL AGREEMENTS
13 ENTERED INTO PRIOR TO THE ADOPTION OF THIS ACT SHALL BE EXEMPT
14 FROM THE PROVISIONS OF THIS SECTION.

15 PART XX

16 EFFECTIVE DATE

17 Section 2001. Effective date.--This act shall take effect
18 July 1, 2002, or immediately, whichever is later.