

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1

Session of 2000

INTRODUCED BY TILGHMAN AND LOEPER, MARCH 14, 2000

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, MARCH 21, 2000

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 2000, to June 30, 2001, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2000; and to provide for the additional~~
8 ~~appropriation of Federal and State funds for the Executive~~
9 ~~Department of the Commonwealth for the fiscal year July 1,~~
10 ~~1999, to June 30, 2000, and for the payment of bills incurred~~
11 ~~and remaining unpaid at the close of the fiscal year ending~~
12 ~~June 30, 1999.~~

13 ~~TABLE OF CONTENTS~~

14 ~~PART I. GENERAL PROVISIONS~~

- 15 ~~Section 101. Short title.~~
- 16 ~~Section 102. Definitions.~~
- 17 ~~Section 103. Abbreviations.~~
- 18 ~~Section 104. State appropriations.~~
- 19 ~~Section 105. Federal augmentation appropriations.~~
- 20 ~~Section 106. Block grants.~~

21 ~~PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~SUBPART A. EXECUTIVE DEPARTMENT~~

~~Section 201. Governor.~~

~~Section 202. Executive Offices.~~

~~Section 203. Lieutenant Governor.~~

~~Section 204. Attorney General.~~

~~Section 205. Auditor General.~~

~~Section 206. Treasury Department.~~

~~Section 207. Department of Aging.~~

~~Section 208. Department of Agriculture.~~

~~Section 209. Department of Community and Economic Development.~~

~~Section 210. Department of Conservation and Natural Resources.~~

~~Section 211. Department of Corrections.~~

~~Section 212. Department of Education.~~

~~Section 213. Department of Environmental Protection.~~

~~Section 214. Department of General Services.~~

~~Section 215. Department of Health.~~

~~Section 216. Insurance Department.~~

~~Section 217. Department of Labor and Industry.~~

~~Section 218. Department of Military and Veterans Affairs.~~

~~Section 219. Department of Public Welfare.~~

~~Section 220. Department of Revenue.~~

~~Section 221. Department of State.~~

~~Section 222. Department of Transportation.~~

~~Section 223. Pennsylvania State Police.~~

~~Section 224. State Civil Service Commission.~~

~~Section 225. Pennsylvania Emergency Management Agency.~~

~~Section 226. Pennsylvania Fish and Boat Commission.~~

~~Section 227. State System of Higher Education.~~

~~Section 228. Pennsylvania Higher Education Assistance Agency.~~

- 1 ~~Section 229. Pennsylvania Historical and Museum Commission.~~
- 2 ~~Section 230. Pennsylvania Infrastructure Investment Authority.~~
- 3 ~~Section 231. Environmental Hearing Board.~~
- 4 ~~Section 232. Pennsylvania Board of Probation and Parole.~~
- 5 ~~Section 233. Pennsylvania Public Television Network Commission.~~
- 6 ~~Section 234. Pennsylvania Securities Commission.~~
- 7 ~~Section 235. State Employees' Retirement System.~~
- 8 ~~Section 236. State Tax Equalization Board.~~
- 9 ~~Section 237. Health Care Cost Containment Council.~~
- 10 ~~Section 238. State Ethics Commission.~~
- 11 ~~Section 239. Liquor Control Board.~~

12 ~~SUBPART B. LEGISLATIVE DEPARTMENT~~

- 13 ~~Section 251. Senate.~~
- 14 ~~Section 252. House of Representatives.~~
- 15 ~~Section 253. Legislative Reference Bureau.~~
- 16 ~~Section 254. Legislative Budget and Finance Committee.~~
- 17 ~~Section 255. Legislative Data Processing Committee.~~
- 18 ~~Section 256. Joint State Government Commission.~~
- 19 ~~Section 257. Local Government Commission.~~
- 20 ~~Section 258. Joint Legislative Air and Water Pollution Control~~
- 21 ~~and Conservation Committee.~~
- 22 ~~Section 259. Legislative Audit Advisory Commission.~~
- 23 ~~Section 260. Independent Regulatory Review Commission.~~
- 24 ~~Section 261. Capitol Preservation Committee.~~
- 25 ~~Section 262. Pennsylvania Commission on Sentencing.~~
- 26 ~~Section 263. Center for Rural Pennsylvania.~~

27 ~~SUBPART C. JUDICIAL DEPARTMENT~~

- 28 ~~Section 281. Supreme Court.~~
- 29 ~~Section 282. Superior Court.~~
- 30 ~~Section 283. Commonwealth Court.~~

- 1 ~~Section 284. Courts of common pleas.~~
- 2 ~~Section 285. Community courts — district justices.~~
- 3 ~~Section 286. Philadelphia Traffic Court.~~
- 4 ~~Section 287. Philadelphia Municipal Court.~~
- 5 ~~Section 288. Pittsburgh Magistrate Court.~~
- 6 ~~Section 289. Judicial Conduct Board.~~
- 7 ~~Section 290. Court of Judicial Discipline.~~
- 8 ~~Section 291. Juror cost reimbursement.~~
- 9 ~~Section 292. County court reimbursement.~~

10 ~~PART III. RESTRICTED RECEIPT ACCOUNTS~~

- 11 ~~Section 301. General provisions.~~
- 12 ~~Section 302. Executive Offices.~~
- 13 ~~Section 303. Department of Community and Economic Development.~~
- 14 ~~Section 304. Department of Conservation and Natural~~
- 15 ~~Resources.~~
- 16 ~~Section 305. Department of Education.~~
- 17 ~~Section 306. Department of Environmental Protection.~~
- 18 ~~Section 307. Department of Transportation.~~
- 19 ~~Section 308. Pennsylvania Emergency Management Agency.~~
- 20 ~~Section 309. Pennsylvania Historical and Museum Commission.~~

21 ~~PART IV. ADDITIONAL APPROPRIATIONS FOR~~

22 ~~FISCAL YEAR 1999-2000~~

23 ~~SUBPART A. GENERAL PROVISIONS~~

- 24 ~~Section 401. State appropriations from General Fund.~~
- 25 ~~Section 402. Federal augmentation appropriations.~~

26 ~~SUBPART B. EXECUTIVE DEPARTMENT~~

- 27 ~~Section 411. Executive Offices.~~
- 28 ~~Section 412. Department of Agriculture.~~
- 29 ~~Section 413. Department of Community and Economic Development.~~
- 30 ~~Section 414. Department of Corrections.~~

1 ~~Section 415. Department of Education.~~

2 ~~Section 416. Department of Environmental Protection.~~

3 ~~Section 417. Department of Health.~~

4 ~~Section 418. Department of Public Welfare.~~

5 ~~Section 419. Department of Revenue.~~

6 ~~Section 420. Department of Transportation.~~

7 ~~Section 421. Liquor Control Board.~~

8 ~~SUBPART C. MISCELLANEOUS PROVISIONS FOR 1999-2000~~

9 ~~Section 491. Prior laws unaffected.~~

10 ~~Section 492. Compliance with other law before funds~~
11 ~~_____ available.~~

12 ~~Section 493. Contracts prerequisite to encumbering~~
13 ~~_____ or committing funds.~~

14 ~~Section 494. Minority business set asides.~~

15 ~~Section 495. Appropriation of funds from miscellaneous sources.~~

16 ~~Section 496. Lapsing of unused funds.~~

17 ~~Section 497. Construction with prior appropriation acts.~~

18 ~~Section 498. Deduction of expended appropriations under prior~~
19 ~~_____ law.~~

20 ~~PART V. SPECIAL PROVISIONS FOR~~

21 ~~FEDERAL FUNDS FOR 2000-2001~~

22 ~~Section 501. General Fund repository for Federal funds.~~

23 ~~Section 502. Limitation on encumbering or spending Federal~~
24 ~~_____ funds.~~

25 ~~Section 503. Appropriation of prior unspent Federal funds.~~

26 ~~Section 504. Subgrants between Federal fund appropriations.~~

27 ~~Section 505. Utilization of emergency Federal funds.~~

28 ~~PART VI. MISCELLANEOUS PROVISIONS~~

29 ~~FOR 2000-2001~~

30 ~~Section 601. Prior laws unaffected.~~

- 1 ~~Section 602. Compliance with other law before funds available.~~
2 ~~Section 603. Contracts prerequisite to encumbering or~~
3 ~~committing funds.~~
4 ~~Section 604. Minority business set asides.~~
5 ~~Section 605. Appropriation of funds from miscellaneous~~
6 ~~sources.~~
7 ~~Section 606. Lapsing of unused funds.~~
8 ~~Section 607. Appellate courts appropriation contingency.~~
9 ~~Section 608. Transfer of excess funds.~~
10 ~~Section 609. Transfer of funds by the Supreme Court.~~

11 ~~PART VII. EFFECTIVE DATE~~

- 12 ~~Section 701. Effective date.~~

13 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <—
14 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
15 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR
16 THE FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001, FOR CERTAIN
17 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
18 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
19 ENDING JUNE 30, 2000; TO PROVIDE APPROPRIATIONS FROM THE
20 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
21 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
22 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
23 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN
24 FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND, THE
25 BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND AND
26 THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO
27 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
28 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE
29 FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001; TO PROVIDE
30 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL
31 YEAR JULY 1, 2000, TO JUNE 30, 2001, FOR THE PROPER OPERATION
32 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
33 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
34 FUND MONEYS; AND TO PROVIDE FOR THE APPROPRIATION OF FEDERAL
35 FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR
36 THE ESTABLISHMENT OF RESTRICTED RECEIPT ACCOUNTS FOR THE
37 FISCAL YEAR JULY 1, 2000, TO JUNE 30, 2001, AND FOR THE
38 PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL
39 YEAR ENDING JUNE 30, 2000.

40 TABLE OF CONTENTS

41 PART I. GENERAL PROVISIONS

- 42 SECTION 101. SHORT TITLE.
43 SECTION 102. DEFINITIONS.

1 SECTION 103. ABBREVIATIONS.

2 SECTION 104. STATE APPROPRIATIONS.

3 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

4 SECTION 106. BLOCK GRANTS.

5 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

6 FOR 2000-2001

7 SUBPART A. EXECUTIVE DEPARTMENT

8 SECTION 201. GOVERNOR.

9 SECTION 202. EXECUTIVE OFFICES.

10 SECTION 203. LIEUTENANT GOVERNOR.

11 SECTION 204. ATTORNEY GENERAL.

12 SECTION 205. AUDITOR GENERAL.

13 SECTION 206. TREASURY DEPARTMENT.

14 SECTION 207. DEPARTMENT OF AGING.

15 SECTION 208. DEPARTMENT OF AGRICULTURE.

16 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

17 SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

18 SECTION 211. DEPARTMENT OF CORRECTIONS.

19 SECTION 212. DEPARTMENT OF EDUCATION.

20 SECTION 213. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

21 SECTION 214. DEPARTMENT OF GENERAL SERVICES.

22 SECTION 215. DEPARTMENT OF HEALTH.

23 SECTION 216. INSURANCE DEPARTMENT.

24 SECTION 217. DEPARTMENT OF LABOR AND INDUSTRY.

25 SECTION 218. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

26 SECTION 219. DEPARTMENT OF PUBLIC WELFARE.

27 SECTION 220. DEPARTMENT OF REVENUE.

28 SECTION 221. DEPARTMENT OF STATE.

29 SECTION 222. DEPARTMENT OF TRANSPORTATION.

30 SECTION 223. PENNSYLVANIA STATE POLICE.

1 SECTION 224. STATE CIVIL SERVICE COMMISSION.
2 SECTION 225. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
3 SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSION.
4 SECTION 227. STATE SYSTEM OF HIGHER EDUCATION.
5 SECTION 228. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
6 SECTION 229. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
7 SECTION 230. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
8 SECTION 231. ENVIRONMENTAL HEARING BOARD.
9 SECTION 232. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
10 SECTION 233. PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION.
11 SECTION 234. PENNSYLVANIA SECURITIES COMMISSION.
12 SECTION 235. STATE EMPLOYEES' RETIREMENT SYSTEM.
13 SECTION 236. STATE TAX EQUALIZATION BOARD.
14 SECTION 237. HEALTH CARE COST CONTAINMENT COUNCIL.
15 SECTION 238. STATE ETHICS COMMISSION.
16 SECTION 239. LIQUOR CONTROL BOARD.
17 SUBPART B. LEGISLATIVE DEPARTMENT
18 SECTION 251. SENATE.
19 SECTION 252. HOUSE OF REPRESENTATIVES.
20 SECTION 253. LEGISLATIVE REFERENCE BUREAU.
21 SECTION 254. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
22 SECTION 255. LEGISLATIVE DATA PROCESSING COMMITTEE.
23 SECTION 256. JOINT STATE GOVERNMENT COMMISSION.
24 SECTION 257. LOCAL GOVERNMENT COMMISSION.
25 SECTION 258. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
26 AND CONSERVATION COMMITTEE.
27 SECTION 259. LEGISLATIVE AUDIT ADVISORY COMMISSION.
28 SECTION 260. INDEPENDENT REGULATORY REVIEW COMMISSION.
29 SECTION 261. CAPITOL PRESERVATION COMMITTEE.
30 SECTION 262. PENNSYLVANIA COMMISSION ON SENTENCING.

1 SECTION 263. CENTER FOR RURAL PENNSYLVANIA.
2 SUBPART C. JUDICIAL DEPARTMENT
3 SECTION 281. SUPREME COURT.
4 SECTION 282. SUPERIOR COURT.
5 SECTION 283. COMMONWEALTH COURT.
6 SECTION 284. COURTS OF COMMON PLEAS.
7 SECTION 285. COMMUNITY COURTS - DISTRICT JUSTICES.
8 SECTION 286. PHILADELPHIA TRAFFIC COURT.
9 SECTION 287. PHILADELPHIA MUNICIPAL COURT.
10 SECTION 288. PITTSBURGH MAGISTRATE COURT.
11 SECTION 289. JUDICIAL CONDUCT BOARD.
12 SECTION 290. COURT OF JUDICIAL DISCIPLINE.
13 SECTION 291. JUROR COST REIMBURSEMENT.
14 SECTION 292. COUNTY COURT REIMBURSEMENT.
15 PART III. STATE LOTTERY FUND
16 SECTION 301. DEPARTMENT OF AGING.
17 PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND
18 SECTION 401. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
19 SECTION 402. DEPARTMENT OF PUBLIC WELFARE.
20 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
21 SECTION 501. SUPREME COURT.
22 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
23 SECTION 601. DEPARTMENT OF HEALTH.
24 SECTION 602. DEPARTMENT OF PUBLIC WELFARE.
25 PART VII. STATE STORES FUND
26 SECTION 701. PENNSYLVANIA STATE POLICE.
27 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
28 FOR 2000-2001
29 SUBPART A. MOTOR LICENSE FUND
30 SECTION 801. DEPARTMENT OF TRANSPORTATION.

1 SECTION 802. EXECUTIVE OFFICES.
2 SECTION 803. TREASURY DEPARTMENT.
3 SECTION 804. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
4 SECTION 805. DEPARTMENT OF EDUCATION.
5 SECTION 806. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
6 SECTION 807. DEPARTMENT OF GENERAL SERVICES.
7 SECTION 808. DEPARTMENT OF REVENUE.
8 SECTION 809. PENNSYLVANIA STATE POLICE.
9 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
10 SECTION 821. DEPARTMENT OF TRANSPORTATION.
11 SECTION 822. TREASURY DEPARTMENT.
12 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
13 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
14 PART X. MILK MARKETING FUND
15 SECTION 1001. MILK MARKETING BOARD.
16 PART XI. HOME INVESTMENT TRUST FUND
17 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
18 PART XII. BEN FRANKLIN/IRC PARTNERSHIP FUND
19 SECTION 1201. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
20 PART XIII. TUITION PAYMENT FUND
21 SECTION 1301. TREASURY DEPARTMENT.
22 PART XIV. BANKING DEPARTMENT FUND
23 SECTION 1401. DEPARTMENT OF BANKING.
24 SECTION 1402. DEPARTMENT OF GENERAL SERVICES.
25 PART XV. FIREARM RECORDS CHECK FUND
26 SECTION 1501. PENNSYLVANIA STATE POLICE.
27 PART XVI. TOBACCO SETTLEMENT FUND
28 SECTION 1601. GOVERNOR.
29 SECTION 1602. DEPARTMENT OF AGING.
30 SECTION 1603. DEPARTMENT OF HEALTH.

1 SECTION 1604. INSURANCE DEPARTMENT.
2 SECTION 1605. DEPARTMENT OF PUBLIC WELFARE.
3 PART XVII. RESTRICTED RECEIPT ACCOUNTS
4 SECTION 1701. GENERAL PROVISIONS.
5 SECTION 1702. EXECUTIVE OFFICES.
6 SECTION 1703. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
7 SECTION 1704. DEPARTMENT OF CONSERVATION AND NATURAL
8 RESOURCES.
9 SECTION 1705. DEPARTMENT OF EDUCATION.
10 SECTION 1706. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
11 SECTION 1707. DEPARTMENT OF TRANSPORTATION.
12 SECTION 1708. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
13 SECTION 1709. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
14 PART XVIII. RESERVED
15 PART XIX. SPECIAL PROVISIONS FOR
16 FEDERAL FUNDS FOR 2000-2001
17 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.
18 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
19 FUNDS.
20 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.
21 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.
22 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
23 PART XX. MISCELLANEOUS PROVISIONS FOR 2000-2001
24 SECTION 2001. PRIOR LAWS UNAFFECTED.
25 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
26 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR
27 COMMITTING FUNDS.
28 SECTION 2004. MINORITY BUSINESS SET-ASIDES.
29 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
30 SOURCES.

1 SECTION 2006. LAPSING OF UNUSED FUNDS.
2 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.
3 SECTION 2008. TRANSFER OF EXCESS FUNDS.
4 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.

5 PART XXI. EFFECTIVE DATE

6 SECTION 2101. EFFECTIVE DATE.

7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I

←

10 GENERAL PROVISIONS

11 ~~Section 101. Short title. This act shall be known and may~~
12 ~~be cited as the General Appropriation Act of 2000.~~

13 ~~Section 102. Definitions. The following words and phrases~~
14 ~~when used in this act shall have the meanings given to them in~~
15 ~~this section unless the context clearly indicates otherwise:~~

16 ~~"Employees." Includes all directors, superintendents, bureau~~
17 ~~or division chiefs, assistant directors, assistant~~
18 ~~superintendents, assistant chiefs, experts, scientists,~~
19 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
20 ~~auditors, inspectors, examiners, analysts, statisticians,~~
21 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
22 ~~other assistants in any department, board or commission.~~

23 ~~"Expenses" and "maintenance." Includes all printing, binding~~
24 ~~and stationery, food and forage, materials and supplies,~~
25 ~~traveling expenses, training, motor vehicle supplies and~~
26 ~~repairs, freight, express and cartage, postage, telephones and~~
27 ~~telegraph rentals and toll charges, newspaper advertising and~~
28 ~~notices, public advertising by or through any medium, fuel,~~
29 ~~light, heat, power and water, minor construction and renovation,~~
30 ~~repairs or reconstruction of equipment, buildings and~~

1 facilities, rent of real estate and equipment, premiums on
2 workers' compensation, insurance premiums on policies of
3 liability insurance, insurance premiums on medical payment
4 insurance and surety bonds for volunteer workers, premiums on
5 employee group life insurance and employee and retired employee
6 group hospital and medical insurance, payment of Commonwealth
7 share of Social Security taxes and unemployment compensation
8 costs for State employees, the purchase of replacement or
9 additional equipment and machinery and all other incidental
10 costs and expenses, including payment to the Department of
11 General Services of mileage and other charges for the use of
12 automobiles and rental payments for permanently assigned
13 automobiles and of expenses or costs of services incurred
14 through the Purchasing Fund. The term "expenses" also shall
15 include the medical costs for the treatment of inmates of State
16 institutions when the inmate must be transferred to an outside
17 hospital: Provided, That in no case shall the State institution
18 pay more for patient care than that provided under the State
19 medical assistance program.

20 Section 103. Abbreviations. The following abbreviations
21 when used in this act shall have the meanings given to them in
22 this section unless the context clearly indicates otherwise:

23 "ARC."—Appalachian Regional Commission.

24 "BG."—Block grant.

25 "CCDFBG."—Child Care and Development Fund Block Grant.

26 "CSBG."—Community Services Block Grant.

27 "DCSI."—Drug Control and Systems Improvement Formula Grant
28 Program.

29 "DFSC."—Drug Free Schools and Communities Act.

30 "DOE."—Department of Energy.

1 ~~"EEOC."— Equal Employment Opportunity Commission.~~
2 ~~"EPA."— Environmental Protection Agency.~~
3 ~~"ESEA."— Elementary and Secondary Education Act.~~
4 ~~"FEMA."— Federal Emergency Management Agency.~~
5 ~~"FTA."— Federal Transit Administration.~~
6 ~~"HUD."— Department of Housing and Urban Development.~~
7 ~~"LIHEABG."— Low Income Home Energy Assistance Block Grant.~~
8 ~~"LSTA."— Library Services and Technology Act.~~
9 ~~"MCHSBG."— Maternal and Child Health Services Block Grant.~~
10 ~~"MHSBG."— Mental Health Services Block Grant.~~
11 ~~"MR."— Mental Retardation.~~
12 ~~"PHHSBG."— Preventive Health and Health Services Block Grant.~~
13 ~~"SABG."— Substance Abuse Block Grant.~~
14 ~~"SCDBG."— Small Communities Development Block Grant.~~
15 ~~"SDA."— Service Delivery Area.~~
16 ~~"SSBG."— Social Services Block Grant.~~
17 ~~"TANFBG."— Temporary Assistance for Needy Families Block~~
18 ~~Grant.~~
19 ~~"VA."— Veterans' Administration.~~
20 ~~"WIA."— Workforce Investment Act.~~
21 ~~"WIC."— Women, Infants and Children Program.~~

22 ~~Section 104. State appropriations. The following sums set~~
23 ~~forth in this act, or as much thereof as may be necessary, are~~
24 ~~hereby specifically appropriated from the General Fund to the~~
25 ~~several hereinafter named agencies of the Executive, Legislative~~
26 ~~and Judicial Departments of the Commonwealth for the payment of~~
27 ~~salaries, wages or other compensation and travel expenses of the~~
28 ~~duly elected or appointed officers and employees of the~~
29 ~~Commonwealth, for the payment of fees for contractual services~~
30 ~~rendered, for the purchase or rental of goods and services,~~

1 ~~printing, public advertising by or through any medium,~~
2 ~~equipment, land and buildings and for payment of any other~~
3 ~~expenses, as provided by law or by this act, necessary for the~~
4 ~~proper conduct of the duties, functions and activities and for~~
5 ~~the purposes hereinafter set forth for the fiscal year beginning~~
6 ~~July 1, 2000, and for the payment of bills incurred and~~
7 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
8 ~~2000.~~

9 ~~Section 105. Federal augmentation appropriations. The~~
10 ~~following Federal augmentation appropriations set forth in this~~
11 ~~act, or as much thereof as may be necessary, are hereby~~
12 ~~specifically appropriated from the Federal augmentation funds to~~
13 ~~the several hereinafter named agencies of the Executive~~
14 ~~Department of the Commonwealth for the payment of the expenses~~
15 ~~of implementing and carrying out the programs stated herein for~~
16 ~~the fiscal year beginning July 1, 2000, and for the payment of~~
17 ~~bills incurred and remaining unpaid at the close of the fiscal~~
18 ~~year ending June 30, 2000. Unless otherwise stated, the~~
19 ~~appropriations include any carryovers from the prior fiscal~~
20 ~~year.~~

21 ~~Section 106. Block grants. (a) Appropriation. The~~
22 ~~following sums set forth in this act, or as much thereof as may~~
23 ~~be necessary, are hereby specifically appropriated from the~~
24 ~~block grant (BG) funds to the several hereinafter named agencies~~
25 ~~of the Executive Department of the Commonwealth for the~~
26 ~~purposes, and under the restrictions, for which the funds are~~
27 ~~provided for the fiscal year beginning July 1, 2000.~~

28 ~~(b) Small Communities Development Block Grant. The Small~~
29 ~~Communities Development Block Grant (SCDBG) is to assist small~~
30 ~~cities and communities that have a high concentration of~~

1 ~~impoverished citizens and substandard housing to expand their~~
2 ~~low income and moderate income housing opportunities and to meet~~
3 ~~community development needs.~~

4 ~~(c) Community Services Block Grant. The Community Services~~
5 ~~Block Grant (CSBG) is to provide a range of services and~~
6 ~~activities having a measurable and potentially major impact on~~
7 ~~the causes of poverty in the community or those areas of the~~
8 ~~community where poverty is a particularly acute problem. In~~
9 ~~addition, new focus may be placed on the unemployed, both old~~
10 ~~and new. Local agencies may lower their eligibility requirements~~
11 ~~for recipients to three months to allow greater flexibility to~~
12 ~~assure proper consideration of each recipient.~~

13 ~~(d) Preventive Health and Health Services Block Grant. The~~
14 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
15 ~~for the provision of preventive health and other health services~~
16 ~~related to emergency medical systems, health initiative grants,~~
17 ~~comprehensive public health, hypertension, fluoridation, health~~
18 ~~education, risk reduction, home health, rape crisis and domestic~~
19 ~~violence services.~~

20 ~~(e) Maternal and Child Health Services Block Grant. The~~
21 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
22 ~~enable states to maintain and strengthen their leadership in~~
23 ~~planning, promoting, coordinating and evaluating health care for~~
24 ~~pregnant women, mothers, infants and children, and children with~~
25 ~~special health care needs, and in providing health services for~~
26 ~~mothers and children who do not have access to adequate health~~
27 ~~care.~~

28 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
29 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
30 ~~lessen the impact of the high cost of energy on low income~~

1 ~~families and individuals, including energy efficiency grants for~~
2 ~~low income dwellings. No less than 15% of the LIHEABG funds~~
3 ~~received shall be used for weatherization. LIHEABG funds~~
4 ~~received pursuant to a Presidential release of weather related~~
5 ~~contingency funds shall be exempt from the 15% requirement if~~
6 ~~the weather emergency has an impact in Pennsylvania. Unexpended~~
7 ~~weatherization funds which would result in LIHEABG funds being~~
8 ~~returned to the Federal Department of Health and Human Services~~
9 ~~may be spent for assistance grants at the discretion of the~~
10 ~~Secretary of the Budget. The Secretary of the Budget shall~~
11 ~~notify the chairman and the minority chairman of the~~
12 ~~Appropriations Committee of the Senate and the chairman and the~~
13 ~~minority chairman of the Appropriations Committee of the House~~
14 ~~of Representatives of the intent to reallocate any such funds~~
15 ~~ten days prior to any reallocation.~~

16 ~~(g) Social Services Block Grant. The Social Services Block~~
17 ~~Grant (SSBG) is for the provision of social services to eligible~~
18 ~~persons.~~

19 ~~(h) Mental Health Services Block Grant. The Mental Health~~
20 ~~Services Block Grant (MHSBG) provides funds for the provision of~~
21 ~~services to adults with serious mental illness or children with~~
22 ~~serious emotional disturbance.~~

23 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
24 ~~Grant (SABG) provides funds to establish and maintain programs~~
25 ~~to combat alcohol and drug abuse.~~

26 ~~(j) Child Care and Development Fund Block Grant. The Child~~
27 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
28 ~~provision of direct child care or to increase the availability~~
29 ~~of child care for low income families.~~

30 ~~(k) Temporary Assistance for Needy Families Block Grant.~~

1 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
2 ~~provides funds for the provision of cash grants, child care,~~
3 ~~training and support services, child welfare and administration~~
4 ~~for eligible families and individuals.~~

5 ~~PART II~~

6 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

7 ~~FOR 2000-2001~~

8 ~~SUBPART A~~

9 ~~EXECUTIVE DEPARTMENT~~

10 ~~Section 201. Governor. The~~
11 ~~following amounts are appropriated to~~
12 ~~the Governor: _____ Federal _____ State _____~~

13 ~~For the Office of the Governor:~~
14 ~~including the maintenance of the~~
15 ~~Governor's Home, the expense of~~
16 ~~entertainment of official guests and~~
17 ~~members of the General Assembly and~~
18 ~~the Judiciary, participation in the~~
19 ~~Governor's Conference, the expenses of~~
20 ~~the Executive Board and the payment of~~
21 ~~traveling expenses of persons other~~
22 ~~than employees of the Commonwealth~~
23 ~~appointed by the Governor to represent~~
24 ~~or otherwise serve the Commonwealth.~~

25 ~~State appropriation.....~~ 7,793,000

26 ~~Section 202. Executive Offices.~~
27 ~~The following amounts are appropriated~~
28 ~~to the Executive Offices: _____ Federal _____ State _____~~

29 ~~For the Office of Administration.~~
30 ~~State appropriation.....~~ 8,285,000

1 ~~To the Office of Administration for~~
2 ~~payment of Medicare Part B enrollment~~
3 ~~penalties.~~

4 ~~State appropriation.....~~ 460,000

5 ~~For information communications.~~

6 ~~This appropriation may be distributed~~
7 ~~upon approval of the Secretary of the~~
8 ~~Budget to other State agencies. The~~
9 ~~Secretary of the Budget shall provide~~
10 ~~notice of any such distribution to the~~
11 ~~chairman and the minority chairman of~~
12 ~~the Appropriations Committee of the~~
13 ~~Senate and the chairman and the~~
14 ~~minority chairman of the~~
15 ~~Appropriations Committee of the House~~
16 ~~of Representatives.~~

17 ~~State appropriation.....~~ 24,000,000

18 ~~For the Technology Investment~~
19 ~~Program. This appropriation may be~~
20 ~~distributed upon approval of the~~
21 ~~Secretary of the Budget to other State~~
22 ~~agencies. The Secretary of the Budget~~
23 ~~shall provide notice of any such~~
24 ~~distribution to the chairman and the~~
25 ~~minority chairman of the~~
26 ~~Appropriations Committee of the Senate~~
27 ~~and the chairman and the minority~~
28 ~~chairman of the Appropriations~~
29 ~~Committee of the House of~~
30 ~~Representatives.~~

1	State appropriation.....	16,988,000
2	For Commonwealth Technology	
3	Services.	
4	State appropriation.....	11,809,000
5	For electronic government.	
6	State appropriation.....	20,000,000
7	For communications management.	
8	State appropriation.....	2,655,000
9	For integrated management systems.	
10	State appropriation.....	35,408,000
11	For the Integrated Criminal Justice	
12	System. This appropriation may be	
13	distributed upon approval of the	
14	Secretary of the Budget to other State	
15	agencies. The Secretary of the Budget	
16	shall provide notice of any such	
17	distribution to the chairman and the	
18	minority chairman of the	
19	Appropriations Committee of the Senate	
20	and the chairman and the minority	
21	chairman of the Appropriations	
22	Committee of the House of	
23	Representatives.	
24	State appropriation.....	12,019,000
25	For the Inspector General.	
26	State appropriation.....	2,869,000
27	For welfare fraud activities.	
28	State appropriation.....	11,437,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for welfare fraud~~
 2 ~~activities:~~
 3 ~~(1) "TANFBG Program~~
 4 ~~Accountability."~~
 5 ~~Federal appropriation.....~~ ~~1,835,000~~
 6 ~~(2) "Food Stamps Program~~
 7 ~~Accountability."~~
 8 ~~Federal appropriation.....~~ ~~4,683,000~~
 9 ~~(3) "Medical Assistance Program~~
 10 ~~Accountability."~~
 11 ~~Federal appropriation.....~~ ~~2,528,000~~
 12 ~~(4) "Subsidized Day Care Fraud."~~
 13 ~~Federal appropriation.....~~ ~~75,000~~
 14 ~~For the Office of the Budget.~~
 15 ~~State appropriation.....~~ ~~30,784,000~~
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for the Office of the~~
 19 ~~Budget:~~
 20 ~~(1) "WIA Program~~
 21 ~~Accountability."~~
 22 ~~Federal appropriation.....~~ ~~400,000~~
 23 ~~For the Office of General Counsel.~~
 24 ~~State appropriation.....~~ ~~6,789,000~~
 25 ~~For the Rural Development Council.~~
 26 ~~State appropriation.....~~ ~~183,000~~

27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated to the Rural Development~~
 30 ~~Council:~~

1 ~~(1) "Rural Development."~~

2 ~~Federal appropriation.....~~ ~~116,000~~_____

3 ~~(2) "Rural Development through~~

4 ~~Forestry"~~

5 ~~Federal appropriation.....~~ ~~25,000~~_____

6 ~~For the Pennsylvania Human~~

7 ~~Relations Commission.~~

8 ~~State appropriation.....~~ ~~11,939,000~~

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for the Pennsylvania~~

12 ~~Human Relations Commission:~~

13 ~~(1) "EEOC Special Project~~

14 ~~Grant."~~

15 ~~Federal appropriation.....~~ ~~1,600,000~~_____

16 ~~(2) "HUD Special Project Grant."~~

17 ~~Federal appropriation.....~~ ~~1,500,000~~_____

18 ~~For the Governor's Advisory~~

19 ~~Commission on Latino Affairs.~~

20 ~~State appropriation.....~~ ~~222,000~~

21 ~~For the African American Affairs~~

22 ~~Commission.~~

23 ~~State appropriation.....~~ ~~351,000~~

24 ~~For the Council on the Arts.~~

25 ~~State appropriation.....~~ ~~1,046,000~~

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for the Council on the~~

29 ~~Arts:~~

30 ~~(1) "National Endowment for the~~

1	Arts Administration."	
2	 Federal appropriation.....	175,000-----
3	 For the Pennsylvania Commission for	
4	Women.	
5	 State appropriation.....	274,000
6	 For the Juvenile Court Judges	
7	Commission.	
8	 State appropriation.....	1,799,000
9	 For the Public Employee Retirement	
10	Commission.	
11	 State appropriation.....	654,000
12	 For the Pennsylvania Commission on	
13	Crime and Delinquency.	
14	 State appropriation.....	4,551,000
15	 The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for the Pennsylvania	
18	Commission on Crime and Delinquency:	
19	 (1) "Plan for Juvenile Justice."	
20	 Federal appropriation.....	350,000-----
21	 (2) "DCSI Administration."	
22	 Federal appropriation.....	1,600,000-----
23	 (3) "DCSI Program Grants."	
24	 Federal appropriation.....	24,000,000-----
25	 (4) "DCSI Criminal History	
26	Records."	
27	 Federal appropriation.....	10,000-----
28	 (5) "Juvenile Justice Title V."	
29	 Federal appropriation.....	60,000-----
30	 (6) "Statistical Analysis Center."	

1	Federal appropriation.....	150,000
2	(7) "National Criminal History	
3	Improvement Program."	
4	Federal appropriation.....	4,800,000
5	(8) "Crime Victims' Compensation	
6	Services."	
7	Federal appropriation.....	1,800,000
8	(9) "Violence Against Women	
9	Formula Grant Program."	
10	Federal appropriation.....	8,200,000
11	(10) "Violence Against Women	
12	Formula Grant Program	
13	Administration."	
14	Federal appropriation.....	290,000
15	(11) "Juvenile Justice State	
16	Challenge Grants."	
17	Federal appropriation.....	1,200,000
18	(12) "Local Law Enforcement Block	
19	Grant."	
20	Federal appropriation.....	3,000,000
21	(13) "Truth in Sentencing	
22	Incentive Grants."	
23	Federal appropriation.....	30,000,000
24	(14) "Residential Substance Abuse	
25	Treatment Program."	
26	Federal appropriation.....	3,000,000
27	(15) "DFSC Special Program."	
28	Federal appropriation.....	5,200,000
29	(16) "Crime Victims Assistance	
30	(VOCA) Administration/Operations."	

1	Federal appropriation.....	600,000
2	(17) "MCHSBG Communities that	
3	Care."	
4	Federal appropriation.....	200,000
5	(18) "SABG Communities that	
6	Care."	
7	Federal appropriation.....	200,000
8	(19) "Byrne Evaluation Partnership	
9	Program."	
10	Federal appropriation.....	200,000
11	(20) "Juvenile Accountability	
12	Incentive Program."	
13	Federal appropriation.....	18,000,000
14	(21) "Juvenile Accountability	
15	Incentive Program Administration."	
16	Federal appropriation.....	400,000
17	(22) "Combat Underage Drinking	
18	Program."	
19	Federal appropriation.....	450,000
20	(23) "Training and Education	
21	Assistance Program."	
22	Federal appropriation.....	100,000
23	(24) "Rural Domestic Violence and	
24	Child Victimization."	
25	Federal appropriation.....	50,000
26	(25) "Pennsylvanians Against	
27	Underage Drinking."	
28	Federal appropriation.....	400,000
29	(26) "Victim Assistance Training	
30	Academy."	

1	Federal appropriation.....	135,000
2	For a Partnership for Safe Children	
3	Program.	
4	State appropriation.....	3,130,000
5	For Victims of Juvenile Crime.	
6	State appropriation.....	3,800,000
7	For the Weed and Seed program.	
8	State appropriation.....	1,156,000
9	For the State match requirement for	
10	the DCSI Federal funds. This	
11	appropriation may be distributed upon	
12	approval of the Secretary of the	
13	Budget to other State agencies	
14	receiving DCSI funds to provide the	
15	State match. The Secretary of the	
16	Budget shall provide notice of any	
17	such distributions to the chairman and	
18	the minority chairman of the	
19	Appropriations Committee of the Senate	
20	and the chairman and the minority	
21	chairman of the Appropriations	
22	Committee of the House of	
23	Representatives.	
24	State appropriation.....	1,955,000
25	For payments for grants in aid to	
26	counties for providing intermediate	
27	punishment programs. These funds shall	
28	be distributed to the various counties	
29	based on the following formula: 50%	
30	shall be based on the proportion of	

1 based, intensive supervision and
2 aftercare services pursuant to
3 standards adopted by the Juvenile
4 Court Judges Commission.

5 State appropriation..... 13,267,000

6 For grants to the arts.

7 State appropriation..... 13,000,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for grants to the arts:

11 (1) "National Endowment for the
12 Arts — Basic State Grant."

13 Federal appropriation..... 1,200,000

14 Section 203. Lieutenant
15 Governor. The following amounts are
16 appropriated to the Lieutenant
17 Governor: _____ Federal _____ State

18 For the Office of the Lieutenant
19 Governor, including payment of
20 expenses of the residence at the
21 Edward Martin Military Reservation.

22 State appropriation..... 1,029,000

23 For the Board of Pardons.

24 State appropriation..... 348,000

25 Section 204. Attorney General.

26 The following amounts are appropriated
27 to the Attorney General: _____ Federal _____ State

28 For general government operations
29 of the Office of Attorney General.

30 State appropriation..... 36,645,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for general government~~
4 ~~operations:~~

5 ~~(1) "State Medicaid Fraud Control~~
6 ~~Units."~~

7 ~~Federal appropriation.....~~ ~~3,261,000~~_____

8 ~~(2) "Middle Atlantic Great Lakes~~
9 ~~Organized Crime Law Enforcement~~
10 ~~Network."~~

11 ~~Federal appropriation.....~~ ~~4,997,000~~_____

12 ~~For computer enhancements.~~

13 ~~State appropriation.....~~ ~~790,000~~

14 ~~For the Statewide Radio System.~~

15 ~~State appropriation.....~~ ~~668,000~~

16 ~~For drug law enforcement.~~

17 ~~State appropriation.....~~ ~~20,957,000~~

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for drug law enforcement:~~

21 ~~(1) "High Intensity Drug~~
22 ~~Trafficking Areas."~~

23 ~~Federal appropriation.....~~ ~~2,936,000~~_____

24 ~~For local drug task forces.~~

25 ~~State appropriation.....~~ ~~8,488,000~~

26 ~~For a drug strike task force.~~

27 ~~State appropriation.....~~ ~~1,710,000~~

28 ~~For a capital appeals case unit.~~

29 ~~State appropriation.....~~ ~~614,000~~

30 ~~For charitable nonprofit~~

1 conversions.
2 State appropriation..... 927,000
3 For tobacco law enforcement.
4 State appropriation..... 500,000
5 For trials resulting from
6 indictments by multicounty grand
7 juries.
8 State appropriation..... 150,000
9 Section 205. Auditor General. The
10 following amounts are appropriated to
11 the Auditor General: _____ Federal _____ State _____
12 For the Department of the Auditor
13 General for postauditing, annually,
14 periodically or specially, the affairs
15 of any department, board or commission
16 which is supported out of the General
17 Fund, district justices, other fining
18 offices, Volunteer Firemen's Relief
19 Association Funds and the offices of
20 Statewide elected officials and for
21 the proper auditing of appropriations
22 for or relating to public assistance,
23 including any Federal sums
24 supplementing such appropriations.
25 Funds provided to the Department of
26 the Auditor General shall be for the
27 purpose of performing postaudits in
28 accordance with generally accepted
29 government auditing standards.
30 State appropriation..... 44,030,000

~~1 For the Board of Claims.~~
~~2 State appropriation..... 1,619,000~~
~~3 For transfer to the Supplemental~~
~~4 State Assistance Fund for Municipal~~
~~5 Pension System State Aid.~~
~~6 State appropriation..... 424,000~~
~~7 Section 206.—Treasury~~
~~8 Department.—The following amounts are~~
~~9 appropriated to the Treasury~~
~~10 Department:_____ Federal_____ State_____~~
~~11 For general government operations~~
~~12 of the Treasury Department.~~
~~13 State appropriation..... 22,791,000~~
~~14 For the Board of Finance and~~
~~15 Revenue.~~
~~16 State appropriation..... 2,289,000~~
~~17 For advertising and promotional~~
~~18 activities related to the tuition~~
~~19 account program.~~
~~20 State appropriation..... 2,000,000~~
~~21 For the payment of the~~
~~22 Commonwealth's portion of the expenses~~
~~23 of various councils, commissions,~~
~~24 conferences, boards, associations,~~
~~25 coalitions and institutes which are~~
~~26 multistate organizations of which the~~
~~27 Commonwealth has been a member for at~~
~~28 least one year and which membership~~
~~29 enables the Commonwealth government to~~
~~30 represent the citizens of~~

1 ~~Pennsylvania, such organizations being~~
2 ~~designed to promote or protect the~~
3 ~~member states' interests, or which~~
4 ~~promote governmental financial~~
5 ~~excellence or accountability. Any such~~
6 ~~payment shall be made on requisition~~
7 ~~of the Governor on behalf of the~~
8 ~~organization which shall file an~~
9 ~~accounting of expenses with the~~
10 ~~Auditor General.~~

11 ~~State appropriation.....~~ 846,000

12 ~~For publishing statements of the~~
13 ~~General Fund and other funds of the~~
14 ~~Commonwealth.~~

15 ~~State appropriation.....~~ 25,000

16 ~~For payment of law enforcement~~
17 ~~officers' and emergency response~~
18 ~~personnel death benefits.~~

19 ~~State appropriation.....~~ 675,000

20 ~~For compensation of the~~
21 ~~Commonwealth's Loan and Transfer Agent~~
22 ~~for services and expenses in~~
23 ~~connection with the registration,~~
24 ~~transfer and payment of interest on~~
25 ~~bonds of the Commonwealth and other~~
26 ~~services required to be performed by~~
27 ~~the Loan and Transfer Agent.~~

28 ~~State appropriation.....~~ 225,000

29 ~~For payment of legal fees,~~
30 ~~publication of advertisements, costs~~

~~1 of engraving and other expenses~~
~~2 incurred in issuing of tax~~
~~3 anticipation notes.~~
~~4 State appropriation..... 170,000~~
~~5 For general obligation debt service~~
~~6 or to pay all arbitrage rebates to the~~
~~7 Federal Government required under~~
~~8 section 148 of the Internal Revenue~~
~~9 Code of 1986 (Public Law 99-514, 26~~
~~10 U.S.C. § 148).~~
~~11 State appropriation..... 410,332,000~~
~~12 Section 207. Department of~~
~~13 Aging. The following amounts are~~
~~14 appropriated to the Department of~~
~~15 Aging: _____ Federal _____ State _____~~
~~16 For general government operations.~~
~~17 State appropriation..... 16,422,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for general government~~
~~21 operations:~~
~~22 (1) "Programs for the Aging~~
~~23 Title III Administration."~~
~~24 Federal appropriation..... 1,817,000 _____~~
~~25 (2) "Programs for the Aging~~
~~26 Title V Administration."~~
~~27 Federal appropriation..... 173,000 _____~~
~~28 (3) "Medical Assistance~~
~~29 Administration."~~
~~30 Federal appropriation..... 862,000 _____~~

1 ~~For family caregiver support.~~
2 ~~State appropriation.....~~ 11,461,000

3 ~~For preadmission assessment.~~
4 ~~State appropriation.....~~ 5,804,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for preadmission~~
8 ~~assessment:~~

9 ~~(1) "Medical Assistance~~
10 ~~Preadmission Assessment."~~

11 ~~Federal appropriation.....~~ 10,280,000

12 ~~For grants to senior centers.~~

13 ~~State appropriation.....~~ 2,000,000

14 ~~For Alzheimer's outreach.~~

15 ~~State appropriation.....~~ 200,000

16 ~~Section 208. Department of~~
17 ~~Agriculture. The following amounts~~

18 ~~are appropriated to the Department of~~
19 ~~Agriculture:~~

~~Federal~~ ~~State~~

20 ~~For general government operations~~
21 ~~of the Department of Agriculture.~~

22 ~~State appropriation.....~~ 28,486,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for general government~~
26 ~~operations:~~

27 ~~(1) "Pennsylvania Plant Pest~~
28 ~~Detection System."~~

29 ~~Federal appropriation.....~~ 219,000

30 ~~(2) "Poultry Grading Service."~~

1	Federal appropriation.....	169,000 _____
2	(3) "Medicated Feed Mill	
3	Inspection."	
4	Federal appropriation.....	19,000 _____
5	(4) "State Administrative Expenses	
6	—Donated Foods."	
7	Federal appropriation.....	280,000 _____
8	(5) "Household Commodity Program."	
9	Federal appropriation.....	2,000,000 _____
10	(6) "Pesticide Enforcement,	
11	Certification, Training and Control	
12	Program."	
13	Federal appropriation.....	820,000 _____
14	For Farmers' Market Food Coupons.	
15	State appropriation.....	1,000,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for Farmers Market Food	
19	Coupons:	
20	(1) "Farmers Market Food Coupons."	
21	Federal appropriation.....	2,000,000 _____
22	For the administration of the	
23	Agricultural Conservation Easement	
24	Program.	
25	State appropriation.....	634,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for administration of the	
29	Agricultural Conservation Easement	
30	Program:	

1 ~~(1) "Farmland Protection."~~
2 ~~Federal appropriation.....~~ ~~1,500,000~~
3 ~~For agricultural research.~~
4 ~~State appropriation.....~~ ~~3,500,000~~
5 ~~For agricultural promotion,~~
6 ~~education and exports.~~
7 ~~State appropriation.....~~ ~~1,159,000~~
8 ~~For hardwoods research and~~
9 ~~promotion.~~
10 ~~State appropriation.....~~ ~~713,000~~
11 ~~For a farm safety program.~~
12 ~~State appropriation.....~~ ~~115,000~~
13 ~~For the administration of the~~
14 ~~Nutrient Management Program.~~
15 ~~State appropriation.....~~ ~~369,000~~
16 ~~For the Animal Health Commission.~~
17 ~~State appropriation.....~~ ~~4,125,000~~
18 ~~For animal indemnities payments to~~
19 ~~farmers for animals destroyed in~~
20 ~~disease eradication programs.~~
21 ~~State appropriation.....~~ ~~300,000~~
22 ~~For payment into the State Farm~~
23 ~~Products Show Fund. As a condition for~~
24 ~~the use of these funds, no~~
25 ~~expenditures may be made from this~~
26 ~~appropriation or from the State Farm~~
27 ~~Products Show Fund for any activities~~
28 ~~associated with the Pennsylvania~~
29 ~~Agricultural Foods Exposition (PAFE)~~
30 ~~unless such activities take place on~~

1 ~~approved by the department in advance.~~

2 ~~For planning and staging ten annual~~

3 ~~4-H Club horse and pony shows and one~~

4 ~~Statewide show to be held in the fall~~

5 ~~as preliminary to the Keystone~~

6 ~~International Livestock Show.~~

7 ~~State appropriation.....~~ 50,000

8 ~~For grants to counties for the~~

9 ~~purchase of food to be provided to~~

10 ~~needy persons in this Commonwealth.~~

11 ~~This amount includes \$1,000,000 for~~

12 ~~the emergency food assistance~~

13 ~~development program.~~

14 ~~State appropriation.....~~ 16,000,000

15 ~~For product promotion and~~

16 ~~marketing, including at least \$150,000~~

17 ~~for mushroom promotion, and at least~~

18 ~~\$100,000 for Pennsylvania wine and~~

19 ~~wine-grape promotion.~~

20 ~~State appropriation.....~~ 900,000

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for product promotion and~~

24 ~~marketing:~~

25 ~~(1) "Market Improvement."~~

26 ~~Federal appropriation.....~~ 150,000

27 ~~For programs to encourage~~

28 ~~development of future farmers.~~

29 ~~State appropriation.....~~ 63,000

30 ~~For payment into the Nutrient~~

1 Management Fund.
2 State appropriation..... 3,280,000
3 For payment to conservation
4 districts.
5 State appropriation..... 1,000,000
6 Section 209. Department of
7 Community and Economic Development.
8 The following amounts are appropriated
9 to the Department of Community and
10 Economic Development: Federal State
11 For general government operations
12 of the Department of Community and
13 Economic Development.
14 State appropriation..... 18,855,000
15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:
19 (1) "ARC State Technical
20 Assistance."
21 Federal appropriation..... 550,000
22 (2) "DOE Weatherization
23 Administration."
24 Federal appropriation..... 425,000
25 (3) "SCDBG Administration."
26 Federal appropriation..... 1,075,000
27 (4) "CSBG Administration and
28 Audit Costs."
29 Federal appropriation..... 1,035,000
30 (5) "LIHEABG Administration."

1	Federal appropriation.....	450,000
2	(6) "ARC Regional Initiative."	
3	Federal appropriation.....	900,000
4	(7) "Americorps Training and	
5	Technical Assistance."	
6	Federal appropriation.....	100,000
7	For the purpose of increasing	
8	international trade.	
9	State appropriation.....	7,601,000
10	For interactive marketing.	
11	State appropriation.....	5,500,000
12	For the purpose of marketing to	
13	attract tourists to this Commonwealth.	
14	State appropriation.....	19,035,000
15	For the purpose of marketing to	
16	attract business to this Commonwealth.	
17	State appropriation.....	7,165,000
18	For regional marketing	
19	partnerships.	
20	State appropriation.....	6,000,000
21	For the purpose of marketing to	
22	attract film business to this	
23	Commonwealth.	
24	State appropriation.....	619,000
25	For a housing research center.	
26	State appropriation.....	250,000
27	For Team Pennsylvania.	
28	State appropriation.....	11,980,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for Team Pennsylvania:~~
2 ~~(1) "Incumbent Workers."~~
3 ~~Federal appropriation..... 50,000~~
4 ~~For Pennports.~~
5 ~~State appropriation..... 11,244,000~~
6 ~~For land use planning.~~
7 ~~State appropriation..... 3,600,000~~
8 ~~For transfer to the Ben~~
9 ~~Franklin/IRC Partnership Fund.~~
10 ~~State appropriation..... 39,100,000~~
11 ~~For transfer to the Pennsylvania~~
12 ~~Industrial Development Authority.~~
13 ~~State appropriation..... 13,000,000~~
14 ~~For transfer to the Small Business~~
15 ~~First Fund.~~
16 ~~State appropriation..... 9,000,000~~
17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for Small Business First~~
20 ~~Fund:~~
21 ~~(1) "CCDFBG Child Care Start~~
22 ~~up."~~
23 ~~Federal appropriation..... 500,000~~
24 ~~For transfer to the Small Business~~
25 ~~First Fund for community development.~~
26 ~~State appropriation..... 4,000,000~~
27 ~~For transfer to the Machinery and~~
28 ~~Equipment Loan Fund.~~
29 ~~State appropriation..... 6,000,000~~
30 ~~For the Opportunity Grant Program.~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for housing and~~
3 ~~redevelopment:~~

4 ~~(1) "DOE Weatherization."~~

5 ~~Federal appropriation..... 10,000,000~~

6 ~~(2) "Emergency Shelter for the~~
7 ~~Homeless."~~

8 ~~Federal appropriation..... 4,500,000~~

9 ~~(3) "SCDBG Programs."~~

10 ~~Federal appropriation..... 80,000,000~~

11 ~~(4) "LIHEAP Weatherization."~~

12 ~~Federal appropriation..... 12,000,000~~

13 ~~(5) "TANFDBG Housing Assistance."~~

14 ~~Federal appropriation..... 5,000,000~~

15 ~~For a community development bank.~~

16 ~~State appropriation..... 750,000~~

17 ~~For family savings accounts.~~

18 ~~State appropriation..... 1,500,000~~

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for family savings banks:~~

22 ~~(1) "Assets for Independence."~~

23 ~~Federal appropriation..... 1,000,000~~

24 ~~For shared municipal services.~~

25 ~~State appropriation..... 900,000~~

26 ~~For grants for housing and~~

27 ~~redevelopment assistance as authorized~~

28 ~~by the act of May 20, 1949 (P.L.1633,~~

29 ~~No.493), known as the Housing and~~

30 ~~Redevelopment Assistance Law, in areas~~

~~1 of their operational costs for the
2 purposes of making studies, surveys
3 and investigations, the compilation of
4 data and statistics and in the
5 carrying out of planning and
6 promotional programs.~~

~~7 State appropriation..... 3,000,000~~

~~8 For payment of grants to
9 Appalachian local development
10 districts.~~

~~11 State appropriation..... 3,500,000~~

~~12 For small business development
13 centers.~~

~~14 State appropriation..... 4,500,000~~

~~15 For tourist promotion assistance.~~

~~16 State appropriation..... 10,750,000~~

~~17 For community revitalization and
18 assistance. For grants for community
19 revitalization and improvement
20 projects which in the judgment of the
21 department will improve the stability
22 of the community; promote economic
23 development; improve existing and
24 develop new civic, cultural,
25 recreational, industrial and other
26 facilities; assist in business
27 retention, expansion, stimulation and
28 attraction; promote the creation of
29 jobs and employment opportunities; or
30 enhance the health, welfare and~~

1 ~~unemployed, both old and new. Local~~
2 ~~agencies may lower their eligibility~~
3 ~~requirements for recipients to three~~
4 ~~months to allow greater flexibility to~~
5 ~~assure proper consideration of each~~
6 ~~recipient.~~

7 ~~Federal appropriation..... 25,500,000~~

8 ~~For a super computer center.~~

9 ~~State appropriation..... 2,000,000~~

10 ~~For the Pennsylvania Infrastructure~~
11 ~~Technology Assistance Program.~~

12 ~~State appropriation..... 3,500,000~~

13 ~~For the PEDFA PA Technology~~
14 ~~Investment Authority.~~

15 ~~State appropriation..... 24,800,000~~

16 ~~For tourist product development.~~

17 ~~State appropriation..... 1,000,000~~

18 ~~Section 210. Department of~~
19 ~~Conservation and Natural Resources.~~

20 ~~The following amounts are appropriated~~
21 ~~to the Department of Conservation and~~
22 ~~Natural Resources:~~

~~Federal State~~

23 ~~For general government operations~~
24 ~~of the Department of Conservation and~~
25 ~~Natural Resources.~~

26 ~~State appropriation..... 31,723,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for general government~~
30 ~~operations:~~

1 ~~(1) "Surface Mining Control and~~
2 ~~Reclamation."~~

3 ~~Federal appropriation.....~~ ~~180,000~~_____

4 ~~(2) "Topographic and Geologic~~
5 ~~Survey Grants."~~

6 ~~Federal appropriation.....~~ ~~175,000~~_____

7 ~~(3) "Bituminous Coal Resources."~~

8 ~~Federal appropriation.....~~ ~~230,000~~_____

9 ~~(4) "Intermodal Surface~~
10 ~~Transportation Act."~~

11 ~~Federal appropriation.....~~ ~~4,000,000~~_____

12 ~~(5) "Land and Water Conservation~~
13 ~~Fund." In addition to these funds, any~~
14 ~~contingency funds made available to~~
15 ~~the Commonwealth under the Federal~~
16 ~~Land and Water Conservation Act are~~
17 ~~hereby appropriated.~~

18 ~~Federal appropriation.....~~ ~~600,000~~_____

19 ~~(6) "Economic Action Program."~~

20 ~~Federal appropriation.....~~ ~~100,000~~_____

21 ~~For State parks operations.~~

22 ~~State appropriation.....~~ ~~60,133,000~~

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for State Parks:~~

26 ~~(1) "Recreational Trails."~~

27 ~~Federal appropriation.....~~ ~~1,500,000~~_____

28 ~~(2) "Community Oriented Policing~~
29 ~~Services."~~

30 ~~Federal appropriation.....~~ ~~75,000~~_____

1 ~~For State forests operations.~~
2 ~~State appropriation.....~~ ~~13,726,000~~

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for State Forests:~~

6 ~~(1) "Forest Fire Protection and~~
7 ~~Control."~~

8 ~~Federal appropriation.....~~ ~~400,000~~_____

9 ~~(2) "Forestry Incentives and~~
10 ~~Agricultural Conservation."~~

11 ~~Federal appropriation.....~~ ~~50,000~~_____

12 ~~(3) "Forest Management and~~
13 ~~Processing."~~

14 ~~Federal appropriation.....~~ ~~300,000~~_____

15 ~~(4) "Cooperative Forest Insect and~~
16 ~~Disease Control."~~

17 ~~Federal appropriation.....~~ ~~250,000~~_____

18 ~~For forest pest management.~~

19 ~~State appropriation.....~~ ~~3,587,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for forest pest~~
23 ~~management:~~

24 ~~(1) "Forest Insect and Disease~~
25 ~~Control."~~

26 ~~Federal appropriation.....~~ ~~640,000~~_____

27 ~~For Heritage and other parks.~~

28 ~~State appropriation.....~~ ~~2,750,000~~

29 ~~For payment of annual fixed charges~~
30 ~~in lieu of taxes to counties and~~

~~1 townships on land acquired for Water~~
~~2 Conservation and Flood Control.~~
~~3 State appropriation..... 42,000~~
~~4 For payment of annual fixed charges~~
~~5 in lieu of taxes to political~~
~~6 subdivisions for school districts on~~
~~7 lands acquired by the Commonwealth for~~
~~8 Project 70.~~
~~9 State appropriation..... 35,000~~
~~10 For payment of annual fixed charges~~
~~11 in lieu of taxes to counties, school~~
~~12 districts and townships on forest~~
~~13 lands.~~
~~14 State appropriation..... 2,450,000~~
~~15 For payment of annual fixed charges~~
~~16 in lieu of taxes to counties, school~~
~~17 districts and local municipalities on~~
~~18 State park lands.~~
~~19 State appropriation..... 450,000~~
~~20 Section 211. Department of~~
~~21 Corrections. The following amounts~~
~~22 are appropriated to the Department of~~
~~23 Corrections: _____ Federal _____ State _____~~
~~24 For general government operations~~
~~25 of the Department of Corrections.~~
~~26 State appropriation..... 38,056,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for general government~~
~~30 operations:~~

1 ~~(1) "Federal Inmates."~~
2 ~~Federal appropriation.....~~ ~~25,000~~
3 ~~For inmate medical care.~~
4 ~~State appropriation.....~~ ~~138,874,000~~
5 ~~For inmate education and training.~~
6 ~~State appropriation.....~~ ~~32,646,000~~

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for inmate education and~~
10 ~~training:~~

11 ~~(1) "Library Services."~~
12 ~~Federal appropriation.....~~ ~~50,000~~
13 ~~(2) "Youth Offenders Education."~~
14 ~~Federal appropriation.....~~ ~~305,000~~
15 ~~(3) "Correctional Education."~~
16 ~~Federal appropriation.....~~ ~~1,296,000~~

17 ~~For the State correctional~~
18 ~~institutions, including sufficient~~
19 ~~funds for lease payments on certain~~
20 ~~prison facilities.~~

21 ~~State appropriation.....~~ ~~966,308,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the State~~
25 ~~correctional institutions:~~

26 ~~(1) "SABC Drug and Alcohol~~
27 ~~Programs."~~
28 ~~Federal appropriation.....~~ ~~2,100,000~~

29 ~~(2) "Reimbursement for Alien~~
30 ~~Inmates."~~

1	Federal appropriation.....	4,900,000
2	Section 212. Department of	
3	Education. The following amounts are	
4	appropriated to the Department of	
5	Education: _____	Federal _____ State _____
6	For general government operations	
7	of the Department of Education.	
8	State appropriation.....	23,756,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for general government	
12	operations:	
13	(1) "Adult Basic Education	
14	Administration."	
15	Federal appropriation.....	1,600,000
16	(2) "Education of Exceptional	
17	Children Administration."	
18	Federal appropriation.....	8,250,000
19	(3) "Special Education	
20	Improvement."	
21	Federal appropriation.....	2,000,000
22	(4) "ESEA Title 1	
23	Administration."	
24	Federal appropriation.....	5,000,000
25	(5) "State Approving Agency (VA)."	
26	Federal appropriation.....	867,000
27	(6) "Food and Nutrition Service	
28	Administration."	
29	Federal appropriation.....	4,136,000
30	(7) "Migrant Education	

1	Administration."	
2	 Federal appropriation.....	819,000-----
3	 (8) "Emergency Immigrant Education	
4	Assistance Administration."	
5	 Federal appropriation.....	15,000-----
6	 (9) "Vocational Education	
7	Administration."	
8	 Federal appropriation.....	3,910,000-----
9	 (10) "Professional Development	
10	Title II Administration/State."	
11	 Federal appropriation.....	2,084,000-----
12	 (11) "Byrd Scholarships."	
13	 Federal appropriation.....	1,656,000-----
14	 (12) "ESEA Title VI	
15	Administration/State."	
16	 Federal appropriation.....	3,259,000-----
17	 (13) "Homeless Assistance."	
18	 Federal appropriation.....	1,305,000-----
19	 (14) "Preschool Grant	
20	Administration."	
21	 Federal appropriation.....	935,000-----
22	 (15) "DFSC Administration."	
23	 Federal appropriation.....	2,680,000-----
24	 (16) "State Literacy Resource	
25	Centers."	
26	 Federal appropriation.....	120,000-----
27	 (17) "School Health Education	
28	Program."	
29	 Federal appropriation.....	456,000-----
30	 (18) "School to Work	

1	Opportunities."	
2	Federal appropriation.....	3,250,000 _____
3	(19) "Learn and Serve America	
4	School Based."	
5	Federal appropriation.....	1,010,000 _____
6	(20) "Educate America Act	
7	Administration/State."	
8	Federal appropriation.....	3,828,000 _____
9	(21) "Environmental Education	
10	Workshop."	
11	Federal appropriation.....	70,000 _____
12	(22) "Bilingual Education."	
13	Federal appropriation.....	120,000 _____
14	(23) "Charter Schools	
15	Initiatives."	
16	Federal appropriation.....	5,000,000 _____
17	(24) "Technology Literacy	
18	Challenge Administration."	
19	Federal appropriation.....	1,574,000 _____
20	(25) "America Reads Challenge	
21	Administration."	
22	Federal appropriation.....	1,000,000 _____
23	(26) "Comprehensive School Reform	
24	Administration."	
25	Federal appropriation.....	437,000 _____
26	(27) "Advanced Placement Testing."	
27	Federal appropriation.....	300,000 _____
28	(28) "Even Start Family Literacy	
29	Administration."	
30	Federal appropriation.....	50,000 _____

1	(29) "Student Learning Research."	
2	Federal appropriation.....	438,000
3	(30) "ESEA Title X Education	
4	Partnerships."	
5	Federal appropriation.....	209,000
6	(31) "Refugee Children Education."	
7	Federal appropriation.....	1,000,000
8	(32) "Medical Assistance Nurses	
9	Aide Training."	
10	Federal appropriation.....	251,000
11	For information and technology	
12	improvement.	
13	State appropriation.....	4,866,000
14	For PA assessment.	
15	State appropriation.....	15,000,000
16	For the State Library, providing	
17	reference services and administering	
18	aid to public libraries.	
19	State appropriation.....	4,212,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the State Library:	
23	(1) "LSTA Library Development."	
24	Federal appropriation.....	1,420,000
25	For programs of education and	
26	training at youth development centers	
27	and the monitoring of programs of	
28	education and training provided to	
29	incarcerated juveniles.	
30	State appropriation.....	10,688,000

1 ~~For the Scranton State School for~~
2 ~~the Deaf.~~

3 ~~State appropriation.....~~ 5,544,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for the Scranton State~~
7 ~~School for the Deaf:~~

8 ~~(1) "Individuals with Disabilities~~
9 ~~Scranton."~~

10 ~~Federal appropriation.....~~ 85,000

11 ~~(2) "National School Milk Lunch~~
12 ~~Program Scranton."~~

13 ~~Federal appropriation.....~~ 50,000

14 ~~(3) "ESEA Scranton."~~

15 ~~Federal appropriation.....~~ 252,000

16 ~~(4) "Life Long Learning~~
17 ~~Scranton."~~

18 ~~Federal appropriation.....~~ 11,000

19 ~~(5) "Adult Basic Education~~
20 ~~Disabled Adults."~~

21 ~~Federal appropriation.....~~ 10,000

22 ~~For the Thaddeus Stevens College of~~
23 ~~Technology.~~

24 ~~State appropriation.....~~ 7,061,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for the Thaddeus Stevens~~
28 ~~College of Technology:~~

29 ~~(1) "Vocational Education~~
30 ~~Thaddeus Stevens."~~

<p>1 Federal appropriation.....</p> <p>2 For payment of basic education</p> <p>3 funding to school districts: Provided,</p> <p>4 That the Secretary of Education, with</p> <p>5 the approval of the Governor, may make</p> <p>6 payments from this appropriation in</p> <p>7 advance of the due date prescribed by</p> <p>8 law to school districts which are</p> <p>9 financially handicapped, whenever the</p> <p>10 Secretary of Education shall deem it</p> <p>11 necessary to make such advance</p> <p>12 payments to enable the school</p> <p>13 districts to keep their public schools</p> <p>14 open.</p> <p>15 State appropriation.....</p> <p>16 For performance incentives.</p> <p>17 State appropriation.....</p> <p>18 For school improvement grants. No</p> <p>19 funds from this appropriation shall be</p> <p>20 expended until enabling legislation is</p> <p>21 enacted.</p> <p>22 State appropriation.....</p> <p>23 For the technology initiative.</p> <p>24 State appropriation.....</p> <p>25 For teacher professional</p> <p>26 development associated with new</p> <p>27 academic standards, the Academy for</p> <p>28 Urban Education and the Governor's</p> <p>29 Institutes for Teachers at the</p> <p>30 Governor's Schools for Excellence.</p>	<p>350,000_____</p> <p>3,787,613,000</p> <p>33,538,000</p> <p>20,000,000</p> <p>21,450,000</p>
---	---

1	For payments for Early Intervention	
2	Services.	
3	State appropriation.....	88,701,000
4	For payment on account of homebound	
5	instruction.	
6	State appropriation.....	662,000
7	For payment for tuition to school	
8	districts providing education to	
9	nonresident orphaned children placed	
10	in private homes by the court and	
11	nonresident inmates of children's	
12	institutions.	
13	State appropriation.....	42,960,000
14	For payments of annual fixed	
15	charges to school districts in lieu of	
16	taxes for land acquired by the	
17	Commonwealth for water conservation or	
18	flood prevention.	
19	State appropriation.....	182,000
20	For payment for maintenance of	
21	summer schools for school age children	
22	of migrant laborers, including	
23	\$473,000 for child care services.	
24	State appropriation.....	727,000
25	For payments to Pennsylvania	
26	Charter Schools for the Deaf and	
27	Blind.	
28	State appropriation.....	24,999,000
29	For special education — approved	
30	private schools.	

1	State appropriation.....	61,602,000
2	For payment of the Commonwealth's	
3	share of the approved operating costs	
4	and lease payments of intermediate	
5	units.	
6	State appropriation.....	6,127,000
7	For grants to school districts to	
8	assist in meeting Federal matching	
9	requirements for grants received under	
10	the Federal Child Nutrition Act and to	
11	aid in providing a food program for	
12	needy children.	
13	State appropriation.....	20,486,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for school food services:	
17	(1) "Food and Nutrition - Local."	
18	Federal appropriation.....	298,496,000
19	For payment of the Commonwealth's	
20	share of Federal Social Security taxes	
21	for public school employees.	
22	State appropriation.....	371,610,000
23	For payment of required	
24	contribution for public school	
25	employees' retirement.	
26	State appropriation.....	99,467,000
27	For education of indigent children	
28	at charitable hospitals.	
29	State appropriation.....	116,000
30	The following Federal amounts are	

1	appropriated for basic education:		
2	(1) "ESEA Title VI School		
3	Districts."		
4	Federal appropriation.....	14,304,000	_____
5	(2) "ESEA Title I Local."		
6	Federal appropriation.....	433,844,000	_____
7	(3) "DFSC School Districts."		
8	Federal appropriation.....	16,972,000	_____
9	(4) "Educate America Act Local."		
10	Federal appropriation.....	25,330,000	_____
11	(5) "Professional Development		
12	Title II Local."		
13	Federal appropriation.....	16,786,000	_____
14	(6) "Technology Literacy Challenge		
15	Local."		
16	Federal appropriation.....	23,443,000	_____
17	(7) "America Reads Challenge		
18	Local."		
19	Federal appropriation.....	28,500,000	_____
20	(8) "Comprehensive School Reform		
21	Local."		
22	Federal appropriation.....	9,066,000	_____
23	(9) "ESEA Title VI Class Size		
24	Reduction."		
25	Federal appropriation.....	51,000,000	_____
26	For education mentoring, including		
27	dropout prevention programs.		
28	State appropriation.....		1,200,000
29	For services to nonpublic schools.		
30	State appropriation.....		68,522,000

1	For textbooks and instructional	
2	material for nonpublic schools.	
3	State appropriation.....	20,973,000
4	For technology for nonpublic	
5	schools.	
6	State appropriation.....	6,000,000
7	For programs to meet the needs of	
8	pregnant and parenting teenagers.	
9	State appropriation.....	1,500,000
10	For a comprehensive reading	
11	program.	
12	State appropriation.....	300,000
13	For grants to public libraries for	
14	the development and improvement of a	
15	Statewide system of libraries and	
16	library services, including State aid	
17	to local libraries, county libraries,	
18	district library centers and regional	
19	library resource centers. The annual	
20	supplements to be distributed pursuant	
21	to section 303 of the Library Code,	
22	based on the increase in the	
23	appropriation above the 1998 1999	
24	amount, are: Quality Libraries — 34%;	
25	Incentive for Excellence — 40%; County	
26	Libraries — 16%; and District Library	
27	Centers — 10%.	
28	State appropriation.....	62,289,000
29	To provide aid to the Free Library	
30	of Philadelphia and the Carnegie	

1	Library of Pittsburgh to meet the	
2	costs incurred in serving as regional	
3	libraries in the distribution of	
4	braille reading materials, talking	
5	book machines and other reading	
6	materials to persons who are blind or	
7	otherwise disabled.	
8	State appropriation.....	2,879,000
9	For library access.	
10	State appropriation.....	7,171,000
11	For the school library catalog	
12	network.	
13	State appropriation.....	4,042,000
14	For ethnic heritage studies.	
15	State appropriation.....	160,000
16	For the Governor's Schools of	
17	Excellence.	
18	State appropriation.....	2,264,000
19	For a school to work opportunities	
20	program.	
21	State appropriation.....	500,000
22	For job training programs.	
23	State appropriation.....	3,750,000
24	For charter schools.	
25	State appropriation.....	1,800,000
26	For payments to school districts	
27	for students who transfer to charter	
28	schools from nonpublic schools.	
29	State appropriation.....	1,000,000
30	For safe and alternative schools,	

~~1 For annual payments, not to exceed~~
~~2 \$500 per student, to institutions of~~
~~3 higher learning for defraying the~~
~~4 expenses of deaf or blind students.~~
~~5 State appropriation..... 52,000~~
~~6 For higher education technology~~
~~7 grants.~~
~~8 State appropriation..... 10,000,000~~
~~9 For a higher education graduation~~
~~10 incentive.~~
~~11 State appropriation..... 6,000,000~~
~~12 For higher education equipment~~
~~13 grants to be distributed to~~
~~14 institutions of higher education,~~
~~15 including State owned and State-~~
~~16 related institutions based on~~
~~17 guidelines adopted by the Department~~
~~18 of Education consistent with the~~
~~19 former provisions of Article XXVI C of~~
~~20 the act of March 10, 1949 (P.L.30,~~
~~21 No.14), known as the Public School~~
~~22 Code of 1949.~~
~~23 State appropriation..... 6,000,000~~
~~24 For grants to engineering degree-~~
~~25 granting schools. This appropriation~~
~~26 shall be allocated consistent with the~~
~~27 definitions and other provisions~~
~~28 formerly contained in the act of July~~
~~29 2, 1984 (P.L.553, No.110), known as~~
~~30 the Engineering School Equipment Act.~~

1	appropriated for Environmental Program	
2	Management:	
3	(1) "Coastal Zone Management."	
4	Federal appropriation.....	1,532,000
5	(2) "Construction Management	
6	Assistance Grants Administration."	
7	Federal appropriation.....	1,400,000
8	(3) "Storm Water Permitting	
9	Initiative."	
10	Federal appropriation.....	2,300,000
11	(4) "Safe Drinking Water Act	
12	Management."	
13	Federal appropriation.....	3,100,000
14	(5) "Water Pollution Control	
15	Grants Management."	
16	Federal appropriation.....	1,600,000
17	(6) "Air Pollution Control Grants	
18	Management."	
19	Federal appropriation.....	2,200,000
20	(7) "Surface Mine Conservation."	
21	Federal appropriation.....	5,914,000
22	(8) "Wetland Protection Fund."	
23	Federal appropriation.....	240,000
24	(9) "Training and Education of	
25	Underground Coal Miners."	
26	Federal appropriation.....	750,000
27	(10) "Diagnostic X ray Equipment	
28	Testing."	
29	Federal appropriation.....	320,000
30	(11) "Water Quality Outreach	

1	Operator Training."	
2	 Federal appropriation.....	200,000-----
3	 (12) "Water Quality Management	
4	Planning Grants."	
5	 Federal appropriation.....	1,000,000-----
6	 (13) "Small Operator's	
7	Assistance."	
8	 Federal appropriation.....	1,600,000-----
9	 (14) "Wellhead Protection Fund."	
10	 Federal appropriation.....	250,000-----
11	 (15) "Indoor Radon Abatement."	
12	 Federal appropriation.....	500,000-----
13	 (16) "Non Point Source	
14	Implementation 319(H)."	
15	 Federal appropriation.....	8,500,000-----
16	 (17) "Hydroelectric Power	
17	Conservation Fund."	
18	 Federal appropriation.....	51,000-----
19	 (18) "Survey Studies."	
20	 Federal appropriation.....	2,500,000-----
21	 (19) "National Dam Safety."	
22	 Federal appropriation.....	66,000-----
23	 (20) "National Coastal Wetlands."	
24	 Federal appropriation.....	100,000-----
25	 For the Chesapeake Bay Pollution	
26	Abatement Program.	
27	 State appropriation.....	3,342,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for the Chesapeake Bay~~

1 ~~Pollution Abatement Program:~~

2 ~~(1) "Chesapeake Bay Pollution~~
3 ~~Abatement."~~

4 ~~Federal appropriation.....~~ ~~6,200,000~~_____

5 ~~For the Office of Pollution~~
6 ~~Prevention and Compliance Assistance.~~

7 ~~State appropriation.....~~ ~~3,531,000~~

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for the Office of~~
11 ~~Pollution Prevention and Compliance~~
12 ~~Assistance:~~

13 ~~(1) "State Energy Program (SEP)."~~

14 ~~Federal appropriation.....~~ ~~4,209,000~~_____

15 ~~(2) "Pollution Prevention."~~

16 ~~Federal appropriation.....~~ ~~200,000~~_____

17 ~~(3) "Heavy Duty Vehicle Program."~~

18 ~~Federal appropriation.....~~ ~~200,000~~_____

19 ~~(4) "Alternative Fuels."~~

20 ~~Federal appropriation.....~~ ~~175,000~~_____

21 ~~(5) "National Industrial~~
22 ~~Competitiveness."~~

23 ~~Federal appropriation.....~~ ~~933,000~~_____

24 ~~For Environmental Protection~~
25 ~~Operations.~~

26 ~~State appropriation.....~~ ~~76,598,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for Environmental~~
30 ~~Protection Operations:~~

1	(1) "EPA Planning Grant	
2	Administration."	
3	Federal appropriation.....	6,400,000
4	(2) "Water Pollution Control	
5	Grants."	
6	Federal appropriation.....	2,700,000
7	(3) "Air Pollution Control	
8	Grants."	
9	Federal appropriation.....	2,700,000
10	(4) "Surface Mine Control and	
11	Reclamation."	
12	Federal appropriation.....	7,483,000
13	(5) "Construction Management	
14	Assistance Grants."	
15	Federal appropriation.....	350,000
16	(6) "Safe Drinking Water."	
17	Federal appropriation.....	1,850,000
18	(7) "Oil Pollution Spills	
19	Removal."	
20	Federal appropriation.....	1,000,000
21	(8) "Great Lakes National	
22	Program."	
23	Federal appropriation.....	75,000
24	For the black fly control project.	
25	State appropriation.....	4,734,000
26	For West Nile virus control.	
27	State appropriation.....	8,280,000
28	For flood control projects.	
29	State appropriation.....	1,425,000
30	For storm water management grants.	

1	State appropriation.....	1,200,000
2	For sewage facilities planning	
3	grants.	
4	State appropriation.....	1,950,000
5	For sewage facilities enforcement	
6	grants.	
7	State appropriation.....	5,000,000
8	For sewage treatment plant	
9	operation grants.	
10	State appropriation.....	48,700,000
11	For the Environmental Stewardship	
12	Fund.	
13	State appropriation.....	100,000,000
14	For payment of Pennsylvania's share	
15	of the expenses of the River Master	
16	for the Delaware River.	
17	State appropriation.....	95,000
18	For support of the Ohio River Basin	
19	Commission.	
20	State appropriation.....	16,000
21	For support of the Susquehanna	
22	River Basin Commission.	
23	State appropriation.....	654,000
24	For support of the Interstate	
25	Commission on the Potomac River Basin.	
26	State appropriation.....	41,000
27	For conduct of the Delaware River	
28	Basin Commission.	
29	State appropriation.....	1,049,000
30	For support of the Ohio River	

1	Valley Water Sanitation Commission.	
2	State appropriation.....	165,000
3	For support of the Chesapeake Bay	
4	Commission.	
5	State appropriation.....	265,000
6	For payments to conservation	
7	districts.	
8	State appropriation.....	3,100,000
9	For payment of Pennsylvania's share	
10	of the costs of the Interstate Mining	
11	Commission.	
12	State appropriation.....	25,000
13	For the Northeast Midwest	
14	Institute.	
15	State appropriation.....	58,000
16	For small water systems	
17	regionalization.	
18	State appropriation.....	400,000
19	Section 214. Department of General	
20	Services. The following amounts are	
21	appropriated to the Department of	
22	General Services:-----	Federal-----State-----
23	For general government operations	
24	of the Department of General Services.	
25	State appropriation.....	61,899,000
26	For acquisition of an information	
27	system.	
28	State appropriations.....	1,200,000
29	For the administration and	
30	operation of the Capitol Police.	

1	State appropriation.....	7,357,000
2	For Harristown rental charges.	
3	State appropriation.....	6,661,000
4	For utility costs, including	
5	implementation of third party shared	
6	savings programs.	
7	State appropriation.....	14,649,000
8	For Harristown utility and	
9	municipal charges, including	
10	implementation of third party shared	
11	savings programs.	
12	State appropriation.....	10,157,000
13	For printing of the Pennsylvania	
14	Manual.	
15	State appropriation.....	197,000
16	For asbestos and hazardous	
17	materials needs.	
18	State appropriation.....	450,000
19	For excess insurance coverage.	
20	State appropriation.....	1,783,000
21	For Capital Project leasing.	
22	State appropriation.....	505,000
23	For fire protection services for	
24	the Capitol Complex in Harrisburg.	
25	State appropriation.....	990,000
26	Section 215. Department of	
27	Health. The following amounts are	
28	appropriated to the Department of	
29	Health: _____ Federal _____ State _____	
30	For general government operations	

1 ~~of the Department of Health.~~

2 ~~State appropriation.....~~ 27,921,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for general government~~
6 ~~operations:~~

7 ~~(1) "WIC Administration and~~
8 ~~Operation."~~

9 ~~Federal appropriation.....~~ 9,904,000

10 ~~(2) "Health Assessment."~~

11 ~~Federal appropriation.....~~ 503,000

12 ~~(3) "PHHSBG Administration and~~
13 ~~Operation."~~

14 ~~Federal appropriation.....~~ 4,181,000

15 ~~(4) "SABG Administration and~~
16 ~~Operation."~~

17 ~~Federal appropriation.....~~ 5,254,000

18 ~~(5) "MCHSBG Administration and~~
19 ~~Operation."~~

20 ~~Federal appropriation.....~~ 13,520,000

21 ~~(6) "Center for Disease Control~~
22 ~~Conferences."~~

23 ~~Federal appropriation.....~~ 63,000

24 ~~(7) "Pediatric Prehospital~~
25 ~~Emergency Care."~~

26 ~~Federal appropriation.....~~ 384,000

27 ~~(8) "TB Administration and~~
28 ~~Operation."~~

29 ~~Federal appropriation.....~~ 723,000

30 ~~(9) "Lead Administration and~~

1	Operation."	
2	Federal appropriation.....	1,146,000 -----
3	(10) "AIDS Health Education	
4	Administration and Operation."	
5	Federal appropriation.....	2,009,000 -----
6	(11) "Community Migrant Health."	
7	Federal appropriation.....	289,000 -----
8	(12) "Tobacco Control."	
9	Federal appropriation.....	1,700,000 -----
10	(13) "Breast and Cervical Cancer	
11	Administration and Operation."	
12	Federal appropriation.....	850,000 -----
13	(14) "HIV/AIDS Surveillance."	
14	Federal appropriation.....	1,170,000 -----
15	(15) "HIV Care Administration and	
16	Operation."	
17	Federal appropriation.....	739,000 -----
18	(16) "Tobacco Regulation	
19	Enforcement."	
20	Federal appropriation.....	400,000 -----
21	(17) "Smoke Alarm Intervention	
22	Program."	
23	Federal appropriation.....	200,000 -----
24	For the Organ Donation Awareness	
25	Program.	
26	State appropriation.....	120,000
27	For Diabetes Programs.	
28	State appropriation.....	461,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for diabetes programs:~~

2 ~~(1) "Diabetes Control."~~

3 ~~Federal appropriation..... 541,000~~

4 ~~For Quality Assurance.~~

5 ~~State appropriation..... 12,878,000~~

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for the Quality Assurance~~
9 ~~Program:~~

10 ~~(1) "Medicare Health Service~~
11 ~~Agency Certification."~~

12 ~~Federal appropriation..... 7,392,000~~

13 ~~(2) "Medicaid Certification."~~

14 ~~Federal appropriation..... 7,200,000~~

15 ~~For Vital Statistics.~~

16 ~~State appropriation..... 5,978,000~~

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for vital statistics:~~

20 ~~(1) "Cooperative Health~~
21 ~~Statistics."~~

22 ~~Federal appropriation..... 1,145,000~~

23 ~~(2) "Health Statistics."~~

24 ~~Federal appropriation..... 831,000~~

25 ~~For the State Laboratory.~~

26 ~~State appropriation..... 4,129,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for the State Laboratory:~~

30 ~~(1) "Clinical Laboratory~~

1 ~~Improvement."~~

2 ~~Federal appropriation..... 895,000~~

3 ~~(2) "Epidemiology and Laboratory~~

4 ~~Surveillance and Response."~~

5 ~~Federal appropriation..... 323,000~~

6 ~~(3) "Bio Terrorism Preparedness."~~

7 ~~Federal appropriation..... 2,000,000~~

8 ~~For community health systems,~~

9 ~~including the State health care~~

10 ~~centers.~~

11 ~~State appropriation..... 18,335,000~~

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for community health~~

15 ~~systems:~~

16 ~~(1) "Disease Control Immunization~~

17 ~~Program Project Grants."~~

18 ~~Federal appropriation..... 7,500,000~~

19 ~~(2) "PHHSBG Block Program~~

20 ~~Services."~~

21 ~~Federal appropriation..... 4,983,000~~

22 ~~For coal workers' respiratory~~

23 ~~diseases.~~

24 ~~State appropriation..... 200,000~~

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for coal workers'~~

28 ~~respiratory diseases:~~

29 ~~(1) "Black Lung Clinic Program."~~

30 ~~Federal appropriation..... 650,000~~

1 ~~For sexually transmitted disease~~
2 ~~screening and treatment.~~
3 ~~State appropriation.....~~ ~~1,177,000~~

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for sexually transmitted~~
7 ~~disease screening and testing:~~

8 ~~(1) "Survey and Follow up~~
9 ~~Sexually Transmitted Diseases."~~

10 ~~Federal appropriation.....~~ ~~3,375,000~~_____

11 ~~For screening of newborns.~~

12 ~~State appropriation.....~~ ~~4,000,000~~

13 ~~For the primary health care~~
14 ~~practitioner program.~~

15 ~~State appropriation.....~~ ~~4,598,000~~

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for the primary health~~
19 ~~care practitioner program:~~

20 ~~(1) "Loan Repayment Program."~~

21 ~~Federal appropriation.....~~ ~~380,000~~_____

22 ~~For cancer control programs.~~

23 ~~State appropriation.....~~ ~~3,595,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for cancer control~~
27 ~~programs:~~

28 ~~(1) "Breast and Cervical Cancer~~
29 ~~Program."~~

30 ~~Federal appropriation.....~~ ~~2,392,000~~_____

~~1 For AIDS Programs.~~
~~2 State appropriation..... 6,528,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for AIDS programs:~~
~~6 (1) "AIDS Health Education."~~
~~7 Federal appropriation..... 3,387,000~~
~~8 (2) "HIV Care."~~
~~9 Federal appropriation..... 8,943,000~~
~~10 (3) "Housing Opportunities for~~
~~11 People with AIDS."~~
~~12 Federal appropriation..... 1,500,000~~
~~13 (4) "HIV/AIDS Demonstration~~
~~14 Projects."~~
~~15 Federal appropriation..... 1,487,000~~
~~16 For regional cancer institutes.~~
~~17 State appropriation..... 2,000,000~~
~~18 For reimbursement to school~~
~~19 districts on account of health~~
~~20 services.~~
~~21 State appropriation..... 40,464,000~~
~~22 For maintenance of local health~~
~~23 departments.~~
~~24 State appropriation..... 26,147,000~~
~~25 For local health departments for~~
~~26 environmental health services.~~
~~27 State appropriation..... 7,305,000~~
~~28 For maternal and child health~~
~~29 services, including \$1,365,000 to~~
~~30 provide abstinence education,~~

1 ~~training, counseling and programs to~~
2 ~~promote abstinence from sexual~~
3 ~~activity.~~

4 ~~State appropriation.....~~ ~~3,905,000~~

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for maternal and child~~
8 ~~health:~~

9 ~~(1) "MCH Lead Poisoning Prevention~~
10 ~~and Abatement."~~

11 ~~Federal appropriation.....~~ ~~3,681,000~~_____

12 ~~(2) "MCHSBG Program Services,"~~
13 ~~including \$150,000 for epilepsy~~
14 ~~services.~~

15 ~~Federal appropriation.....~~ ~~15,302,000~~_____

16 ~~(3) "Special Supplemental Food~~
17 ~~Service Program for Women, Infants and~~
18 ~~Children (WIC)."~~

19 ~~Federal appropriation.....~~ ~~155,848,000~~_____

20 ~~In addition to the specific amounts~~
21 ~~appropriated herein, all other moneys~~
22 ~~received from the Federal Government~~
23 ~~for the Special Supplemental Food~~
24 ~~Service Program for Women, Infants and~~
25 ~~Children are hereby appropriated to~~
26 ~~such program.~~

27 ~~(4) "Abstinence Education."~~

28 ~~Federal appropriation.....~~ ~~3,640,000~~_____

29 ~~(5) "Environmental Assessment~~
30 ~~Child Lead Poisoning."~~

1 Federal appropriation..... 389,000_____

2 (6) ~~"Birth Defects Registry."~~

3 Federal appropriation..... 175,000_____

4 (7) ~~"Screening Newborns."~~

5 Federal appropriation..... 97,000_____

6 For grants to counties and private

7 facilities to finance drug and alcohol

8 abuse treatment and prevention

9 programs. This appropriation includes

10 sufficient funds for up to a 2% cost

11 of living adjustment.

12 State appropriation..... 39,289,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for alcohol and drug

16 grant programs:

17 (1) ~~"SABG — Drug and Alcohol~~

18 ~~Services."~~

19 Federal appropriation..... 53,534,000_____

20 (2) ~~"Substance Abuse Special~~

21 ~~Project Grants."~~

22 Federal appropriation..... 355,000_____

23 For tuberculosis screening and

24 treatment.

25 State appropriation..... 1,009,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for tuberculosis

29 screening and treatment:

30 (1) ~~"Tuberculosis Control~~

1	Program."	
2	Federal appropriation.....	220,000
3	For renal dialysis services.	
4	State appropriation.....	8,255,000
5	For services to children with	
6	special needs. This appropriation	
7	includes funding for spina bifida	
8	services, \$944,000 for the Ventilator	
9	Assisted Childrens Home Program	
10	including case management and respite	
11	care services, and public awareness	
12	activities related to folic acid	
13	ingestion.	
14	State appropriation.....	1,732,000
15	For adult cystic fibrosis.	
16	State appropriation.....	721,000
17	For diagnosis and treatment for	
18	Cooley's anemia.	
19	State appropriation.....	198,000
20	For hemophilia services.	
21	State appropriation.....	1,594,000
22	For sickle cell anemia services,	
23	including camps for children with	
24	sickle cell anemia.	
25	State appropriation.....	1,503,000
26	For hepatitis screening and	
27	prevention.	
28	State appropriation.....	400,000
29	For promoting and maintaining	
30	public and professional information	

~~1 and education programs on~~
~~2 diethylstilbestrol (DES).~~
~~3 State appropriation..... 250,000~~
~~4 For regional poison control~~
~~5 centers.~~
~~6 State appropriation..... 1,750,000~~
~~7 For trauma prevention.~~
~~8 State appropriation..... 275,000~~
~~9 For trauma systems.~~
~~10 State appropriation..... 200,000~~
~~11 For epilepsy support services.~~
~~12 State appropriation..... 450,000~~
~~13 For the Keystone Games.~~
~~14 State appropriation..... 220,000~~
~~15 For bio technology research.~~
~~16 State appropriation..... 3,750,000~~
~~17 For Tourette's Syndrome.~~
~~18 State appropriation..... 100,000~~
~~19 For emergency care research.~~
~~20 State appropriation..... 200,000~~
~~21 For newborn hearing screening~~
~~22 demonstration projects.~~
~~23 State appropriation..... 550,000~~
~~24 Section 216. Insurance~~
~~25 Department. The following amounts are~~
~~26 appropriated to the Insurance~~
~~27 Department: _____ Federal _____ State _____~~
~~28 For general government operations~~
~~29 of the Insurance Department.~~
~~30 State appropriation..... 18,847,000~~

1 ~~For Children's Health Insurance~~
2 ~~Administration.~~

3 ~~State appropriation.....~~ 1,504,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for children's health~~
7 ~~insurance administration.~~

8 ~~(1) "Children's Health Insurance~~
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ 3,053,000

11 ~~For children's health insurance.~~

12 ~~State appropriation.....~~ 35,000,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for children's health~~
16 ~~insurance:~~

17 ~~(1) "Children's Health Insurance~~
18 ~~Program."~~

19 ~~Federal appropriation.....~~ 113,932,000

20 ~~For administration of the Adult~~
21 ~~Basic Coverage Insurance Program.~~

22 ~~State appropriation.....~~ 1,087,000

23 ~~Section 217. Department of Labor~~
24 ~~and Industry. The following amounts~~
25 ~~are appropriated to the Department of~~
26 ~~Labor and Industry:~~

~~Federal~~ ~~State~~

27 ~~For general government operations~~
28 ~~of the Department of Labor and~~
29 ~~Industry.~~

30 ~~State appropriation.....~~ 22,068,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for general government~~
4 ~~operations:~~

5 ~~(1) "National Occupational~~
6 ~~Information Coordinating Committee."~~

7 ~~Federal appropriation.....~~ ~~318,000~~_____

8 ~~(2) "Workforce Investment Act~~
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ ~~6,800,000~~_____

11 ~~(3) "Community Service and Corps."~~

12 ~~Federal appropriation.....~~ ~~9,857,000~~_____

13 ~~(4) "Disability Determination."~~

14 ~~Federal appropriation.....~~ ~~71,022,000~~_____

15 ~~(5) "New Hires."~~

16 ~~Federal appropriation.....~~ ~~1,693,000~~_____

17 ~~For occupational and industrial~~
18 ~~safety.~~

19 ~~State appropriation.....~~ ~~11,576,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for Occupational and~~
23 ~~Industrial Safety:~~

24 ~~(1) "Asbestos Certification."~~

25 ~~Federal appropriation.....~~ ~~79,000~~_____

26 ~~For Internet processing for~~
27 ~~unemployment compensation claims.~~

28 ~~State appropriation.....~~ ~~500,000~~

29 ~~For PENNSAFE.~~

30 ~~State appropriation.....~~ ~~1,389,000~~

1	For the Pennsylvania Conservation	
2	Corps, which includes up to \$200,000	
3	for matching funds for the National	
4	and Community Service Trust Act.	
5	State appropriation.....	6,352,000
6	For occupational disease payments.	
7	State appropriation.....	3,473,000
8	For a separate State funded	
9	vocational rehabilitation program to	
10	provide vocational rehabilitation	
11	services leading to competitive	
12	employment for OVR eligible persons	
13	with disabilities unable to receive	
14	services through the Federal	
15	Vocational Rehabilitation Program.	
16	State appropriation.....	2,060,000
17	For entrepreneurial assistance	
18	including the Independence Capital	
19	Access Network (ICAN) Program to	
20	provide grants to businesses to	
21	purchase specialized or adaptive	
22	equipment.	
23	State appropriation.....	1,030,000
24	For the payment to the Vocational	
25	Rehabilitation Fund for work of the	
26	State Board of Vocational	
27	Rehabilitation.	
28	State appropriation.....	35,108,000
29	For supported employment.	
30	State appropriation.....	1,050,000

~~1 For centers for independent living,~~
~~2 including independent living services~~
~~3 purchased by Office of Vocational~~
~~4 Rehabilitation District Offices.~~
~~5 State appropriation..... 1,218,000~~
~~6 To carry out the provisions of~~
~~7 section 306(h) of the act of June 2,~~
~~8 1915 (P.L. 736, No. 338), known as the~~
~~9 Workers' Compensation Act.~~
~~10 State appropriation..... 330,000~~
~~11 For training activities.~~
~~12 State appropriation..... 2,500,000~~
~~13 For an assistive technology program~~
~~14 to benefit persons with disabilities~~
~~15 and older Pennsylvanians.~~
~~16 State appropriation..... 809,000~~
~~17 For employment services.~~
~~18 State appropriation..... 5,162,000~~
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for employment services:~~
~~22 (1) "Reed Act Unemployment~~
~~23 Insurance."~~
~~24 Federal appropriation..... 12,000,000~~
~~25 (2) "WIA Adult Employment and~~
~~26 Training."~~
~~27 Federal appropriation..... 60,000,000~~
~~28 (3) "WIA Youth Employment and~~
~~29 Training."~~
~~30 Federal appropriation..... 52,000,000~~

1	(4) "WIA Statewide Activities."	
2	Federal appropriation.....	11,000,000
3	(5) "WIA Dislocated Workers."	
4	Federal appropriation.....	94,000,000
5	(6) "Profile Reemployment."	
6	Federal appropriation.....	3,500,000
7	Section 218. Department of	
8	Military and Veterans Affairs. The	
9	following sums are appropriated to the	
10	Department of Military and Veterans	
11	Affairs: _____	Federal _____ State _____
12	For general government operations	
13	of the Department of Military and	
14	Veterans Affairs.	
15	State appropriation.....	16,360,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for general government	
19	operations:	
20	(1) "Facilities Maintenance."	
21	Federal appropriation.....	12,892,000
22	(2) "Employee Support National	
23	Guard."	
24	Federal appropriation.....	2,589,000
25	(3) "Communications System For	
26	Telecommunications Costs."	
27	Federal appropriation.....	1,040,000
28	(4) "Fort Indiantown Gap Base	
29	Realignment."	
30	Federal appropriation.....	7,457,000

1 ~~For honor guards for burials of~~
2 ~~veterans.~~
3 ~~State appropriation.....~~ ~~40,000~~
4 ~~For maintenance of monuments to~~
5 ~~Pennsylvania servicemen who died on~~
6 ~~foreign soil.~~
7 ~~State appropriation.....~~ ~~20,000~~
8 ~~For armory maintenance and repair.~~
9 ~~State appropriation.....~~ ~~1,250,000~~
10 ~~For drug interdiction.~~
11 ~~State appropriation.....~~ ~~62,000~~
12 ~~For special State duty costs for~~
13 ~~missions which are performed to~~
14 ~~alleviate disasters or emergencies.~~
15 ~~State appropriation.....~~ ~~100,000~~
16 ~~For the prevention of military base~~
17 ~~realignment and closure.~~
18 ~~State appropriation.....~~ ~~100,000~~
19 ~~For the operation and maintenance~~
20 ~~of the Erie Soldiers' and Sailors'~~
21 ~~Home.~~
22 ~~State appropriation.....~~ ~~5,770,000~~
23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for the Erie Soldiers'~~
26 ~~and Sailors' Home:~~
27 ~~(1) "Operations and Maintenance~~
28 ~~Erie."~~
29 ~~Federal appropriation.....~~ ~~2,043,000~~
30 ~~(2) "Medicare Services Erie."~~

1 Federal appropriation..... 55,000-----

2 For the operation and maintenance

3 of the Hollidaysburg Veterans' Home.

4 State appropriation..... 19,558,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for the Hollidaysburg

8 Veterans' Home:

9 (1) "Operations and Maintenance

10 Hollidaysburg."

11 Federal appropriation..... 6,969,000-----

12 (2) "Medicare Services

13 Hollidaysburg."

14 Federal appropriation..... 156,000-----

15 For the operation and maintenance

16 of the Southeastern Veterans' Home.

17 State appropriation..... 11,832,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Southeastern

21 Veterans' Home:

22 (1) "Operations and Maintenance

23 Southeastern."

24 Federal appropriation..... 4,147,000-----

25 (2) "Medicare Services

26 Southeastern."

27 Federal appropriation..... 70,000-----

28 For the operation and maintenance

29 of the Northeastern Veterans' Home.

30 State appropriation..... 7,250,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Northeastern~~
4 ~~Veterans' Home:~~

5 ~~(1) "Operations and Maintenance—~~
6 ~~Northeastern."~~

7 ~~Federal appropriation.....~~ ~~3,407,000~~_____

8 ~~(2) "Medicare Services—~~
9 ~~Northeastern."~~

10 ~~Federal appropriation.....~~ ~~83,000~~_____

11 ~~For Southwestern Veterans' Home.~~

12 ~~State appropriation.....~~ ~~7,107,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for the Southwestern~~
16 ~~Veterans' Home:~~

17 ~~(1) "Operations and Maintenance—~~
18 ~~Southwestern."~~

19 ~~Federal appropriation.....~~ ~~3,972,000~~_____

20 ~~(2) "Medicare Services—~~
21 ~~Southwestern."~~

22 ~~Federal appropriation.....~~ ~~20,000~~_____

23 ~~For the Scotland School for~~
24 ~~Veterans' Children.~~

25 ~~State appropriation.....~~ ~~7,344,000~~

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for the Scotland School~~
29 ~~for Veterans' Children:~~

30 ~~(1) "ESEA Education Program."~~

1	Federal appropriation.....	200,000
2	(2) "School Milk Program."	
3	Federal appropriation.....	285,000
4	For payment of gratuities for the	
5	education of children of certain	
6	veterans.	
7	State appropriation.....	190,000
8	For payment of education credits	
9	for members of the National Guard.	
10	State appropriation.....	4,782,000
11	For assistance to veterans who are	
12	ill or disabled and without means of	
13	support.	
14	State appropriation.....	1,230,000
15	For pensions for veterans blinded	
16	through service connected injuries or	
17	disease.	
18	State appropriation.....	235,000
19	To provide for pensions for	
20	paralyzed veterans as required by 51	
21	Pa.C.S. § 7702 (relating to paralyzed	
22	veterans' pension).	
23	State appropriation.....	415,000
24	For payment of pensions to	
25	dependents of soldiers of the	
26	Pennsylvania National Guard killed in	
27	the line of duty.	
28	State appropriation.....	5,000
29	For the Pennsylvania Air National	
30	Guard.	

1	Federal appropriation.....	20,248,000	_____
2	(6) "TANFBG Administration."		
3	Federal appropriation.....	4,724,000	_____
4	(7) "Food Stamps		
5	Administration."		
6	Federal appropriation.....	4,000,000	_____
7	(8) "Developmental Disabilities		
8	Basic Support."		
9	Federal appropriation.....	4,090,000	_____
10	(9) "Refugees and Persons Seeking		
11	Asylum Administration."		
12	Federal appropriation.....	1,230,000	_____
13	(10) "Disabled Education		
14	Administration."		
15	Federal appropriation.....	1,262,000	_____
16	(11) "MHSBG Administration."		
17	Federal appropriation.....	98,000	_____
18	(12) "SSBG Administration."		
19	Federal appropriation.....	3,691,000	_____
20	(13) "Training Lead Based Paint		
21	Abatement."		
22	Federal appropriation.....	132,000	_____
23	(14) "Community Based Family		
24	Resource and Support."		
25	Federal appropriation.....	95,000	_____
26	For information systems.		
27	State appropriation.....		32,502,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for information systems:

1 ~~(1) "Medical Assistance—~~
2 ~~Information Systems."~~

3 ~~Federal appropriation.....~~ ~~22,837,000~~_____

4 ~~(2) "Child Welfare—Title IV E—~~
5 ~~Information Systems."~~

6 ~~Federal appropriation.....~~ ~~1,775,000~~_____

7 ~~(3) "TANFBG—Information~~
8 ~~Systems."~~

9 ~~Federal appropriation.....~~ ~~3,770,000~~_____

10 ~~(4) "Food Stamps—Information~~
11 ~~Systems."~~

12 ~~Federal appropriation.....~~ ~~6,639,000~~_____

13 ~~(5) "Child Support Enforcement—~~
14 ~~Information Systems."~~

15 ~~Federal appropriation.....~~ ~~975,000~~_____

16 ~~For Statewide operations related to~~
17 ~~county administration of the public~~
18 ~~assistance and medical assistance~~
19 ~~programs.~~

20 ~~State appropriation.....~~ ~~45,664,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for Statewide operations~~
24 ~~relating to county administration:~~

25 ~~(1) "TANFBG—Statewide."~~

26 ~~Federal appropriation.....~~ ~~2,802,000~~_____

27 ~~(2) "Medical Assistance—~~
28 ~~Statewide."~~

29 ~~Federal appropriation.....~~ ~~48,194,000~~_____

30 ~~(3) "Food Stamps—Statewide."~~

1	Federal appropriation.....	6,427,000
2	For county assistance office	
3	operations related to administration	
4	of the public assistance and medical	
5	assistance programs.	
6	State appropriation.....	260,620,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for county assistance	
10	offices:	
11	(1) "TANFBG County Assistance	
12	Offices."	
13	Federal appropriation.....	46,241,000
14	(2) "Medical Assistance County	
15	Assistance Offices."	
16	Federal appropriation.....	66,202,000
17	(3) "Food Stamps County	
18	Assistance Offices."	
19	Federal appropriation.....	63,135,000
20	(4) "SSBG County Assistance	
21	Offices."	
22	Federal appropriation.....	6,262,000
23	(5) "LIHEABG Administration and	
24	Audit Costs."	
25	Federal appropriation.....	6,059,000
26	For child support enforcement.	
27	State appropriation.....	19,716,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for child support

1 enforcement:

2 (1) ~~"Child Support Enforcement~~

3 ~~Program Title IV D."~~

4 Federal appropriation..... 137,363,000

5 For New Directions.

6 State appropriation..... 72,644,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for New Directions:

10 (1) ~~"TANFBG New Directions."~~

11 Federal appropriation..... 63,129,000

12 (2) ~~"Medical Assistance New~~

13 ~~Directions."~~

14 Federal appropriation..... 4,100,000

15 (3) ~~"Food Stamps New~~

16 ~~Directions."~~

17 Federal appropriation..... 25,900,000

18 (4) ~~"Welfare To Work."~~

19 Federal appropriation..... 39,768,000

20 For youth development institutions

21 and forestry camps.

22 State appropriation..... 72,470,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for youth development

26 institutions:

27 (1) ~~"SSBG Basic Institutional~~

28 ~~Programs."~~

29 Federal appropriation..... 1,056,000

30 (2) ~~"Food Nutrition Services."~~

1 Federal appropriation..... 750,000

2 For mental health services,
3 including grants to counties exclusive
4 of capital improvements. This
5 appropriation includes sufficient
6 funds for up to a 2% cost of living
7 adjustment for community programs.

8 State appropriation..... 610,787,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for mental health
12 services:

13 (1) "Medical Assistance Mental
14 Health Services."

15 Federal appropriation..... 202,007,000

16 (2) "Medicare Services State
17 Mental Hospitals."

18 Federal appropriation..... 15,966,000

19 (3) "Homeless Mentally Ill."

20 Federal appropriation..... 853,000

21 (4) "MHSBG Community Mental
22 Health Services."

23 Federal appropriation..... 16,244,000

24 (5) "SSBG Community Mental
25 Health Services."

26 Federal appropriation..... 14,808,000

27 For State centers for the mentally
28 retarded.

29 State appropriation..... 116,224,000

30 The following Federal amounts are

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for the State centers for~~
3 ~~the mentally retarded:~~

4 ~~(1) "Medical Assistance State~~
5 ~~Centers."~~

6 ~~Federal appropriation..... 130,753,000~~_____

7 ~~(2) "Medicare Services State~~
8 ~~Centers."~~

9 ~~Federal appropriation..... 562,000~~_____

10 ~~For cash assistance grants~~
11 ~~including employment and training and~~
12 ~~child care services for cash~~
13 ~~assistance recipients and child care~~
14 ~~services for former cash assistance~~
15 ~~recipients.~~

16 ~~State appropriation..... 294,122,000~~

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for cash assistance:~~

20 ~~(1) "TANFBG Cash Grants."~~

21 ~~Federal appropriation..... 286,359,000~~_____

22 ~~(2) "CCDFBG Cash Grants."~~

23 ~~Federal appropriation..... 158,205,000~~_____

24 ~~(3) "Other Federal Support Cash~~
25 ~~Grants."~~

26 ~~Federal appropriation..... 14,568,000~~_____

27 ~~(4) "LIHEABG Program."~~

28 ~~Federal appropriation..... 71,626,000~~_____

29 ~~For Supplemental Grants to the~~
30 ~~Aged, Blind and Disabled.~~

1 ~~capitation plans. For provision of~~
2 ~~outpatient services and inpatient~~
3 ~~hospital services to eligible persons~~
4 ~~enrolled in an approved capitation~~
5 ~~plan. No part of this appropriation~~
6 ~~shall be used to pay any provider who~~
7 ~~has not supplied information in such~~
8 ~~form as required by the department in~~
9 ~~order to facilitate claims for Federal~~
10 ~~financial participation for services~~
11 ~~rendered to general assistance~~
12 ~~clients. The Department of Public~~
13 ~~Welfare shall not require a recipient~~
14 ~~to obtain a physician referral in~~
15 ~~order to receive chiropractic~~
16 ~~services.~~

17 ~~State appropriation.....~~ 1,515,244,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for medical assistance—~~
21 ~~capitation plans:~~

22 ~~(1) "Medical Assistance—~~
23 ~~Capitation."~~

24 ~~Federal appropriation.....~~ 1,676,531,000

25 ~~For medical assistance—long term~~
26 ~~care.~~

27 ~~State appropriation.....~~ 798,314,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for long term care:~~

1 ~~Assembly that these funds shall be~~
2 ~~utilized as payment of last resort for~~
3 ~~transportation services for eligible~~
4 ~~medical assistance recipients.~~

5 ~~For women's service programs.~~

6 ~~\$4,258,000 shall be used for grants to~~
7 ~~nonprofit agencies whose primary~~
8 ~~function is to assist pregnant women~~
9 ~~seeking alternatives to abortion. Such~~
10 ~~funds shall be expended to provide~~
11 ~~services to such women whose income is~~
12 ~~under 185% of the poverty level until~~
13 ~~childbirth and for up to 12 months~~
14 ~~thereafter, including, but not limited~~
15 ~~to, food, shelter, clothing, health~~
16 ~~care, counseling, adoption services,~~
17 ~~parenting classes, assistance for~~
18 ~~postdelivery stress and other~~
19 ~~supportive programs and services and~~
20 ~~for related outreach programs. Such~~
21 ~~agencies may subcontract with other~~
22 ~~nonprofit entities which operate~~
23 ~~projects designed specifically to~~
24 ~~provide all or a portion of the~~
25 ~~foregoing services. Projects receiving~~
26 ~~such funds shall not promote or refer~~
27 ~~for or perform abortions or engage in~~
28 ~~any counseling which is inconsistent~~
29 ~~with this appropriation and shall be~~
30 ~~physically and financially separate~~

1 ~~from any component of any legal entity~~
2 ~~engaging in such activities.~~
3 ~~\$4,258,000 shall be used for grants~~
4 ~~for women's medical services,~~
5 ~~including contraception supplies. This~~
6 ~~appropriation includes sufficient~~
7 ~~funds for up to a 2% cost of living~~
8 ~~adjustment.~~

9 ~~State appropriation.....~~ 8,516,000

10 ~~For special pharmaceutical services~~
11 ~~for AIDS related services.~~

12 ~~State appropriation.....~~ 11,481,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for special~~
16 ~~pharmaceutical services for AIDS-~~
17 ~~related services:~~

18 ~~(1) "AIDS - Ryan White."~~

19 ~~Federal appropriation.....~~ 17,588,000

20 ~~For special pharmaceutical services~~
21 ~~for atypical antipsychotic drug~~
22 ~~therapy for persons residing in the~~
23 ~~community who suffer from~~
24 ~~schizophrenia. The Secretary of Public~~
25 ~~Welfare shall develop a means to~~
26 ~~ensure that these funds do not~~
27 ~~supplant or replace benefits provided~~
28 ~~by the manufacturers or distributors~~
29 ~~of these drugs, pharmaceutical~~
30 ~~benefits provided through the county~~

1 ~~mental health programs, or similar~~
2 ~~benefits provided through any other~~
3 ~~organization.~~

4 ~~State appropriation.....~~ 4,956,000

5 ~~For behavioral health services. It~~
6 ~~is the intent of the General Assembly~~
7 ~~that all available intergovernmental~~
8 ~~transfer funds, including prior year~~
9 ~~carryover, augmenting this~~
10 ~~appropriation shall be spent prior to~~
11 ~~State funds from this appropriation.~~

12 ~~State appropriation.....~~ 41,970,000

13 ~~For psychiatric services in eastern~~
14 ~~Pennsylvania.~~

15 ~~State appropriation.....~~ 3,500,000

16 ~~For intermediate care~~
17 ~~facilities/MR. This appropriation~~
18 ~~includes sufficient funds for up to a~~
19 ~~2% cost of living adjustment.~~

20 ~~State appropriation.....~~ 107,654,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for intermediate care~~
24 ~~facilities/MR:~~

25 ~~(1) "Medical Assistance~~
26 ~~Intermediate Care Facilities~~
27 ~~Mentally Retarded."~~

28 ~~Federal appropriation.....~~ 124,699,000

29 ~~For community mental retardation~~
30 ~~services, exclusive of capital~~

1 Federal appropriation..... 13,941,000

2 ~~(3) "Education for Children with~~
3 ~~Disabilities — Early Intervention."~~

4 Federal appropriation..... 12,242,000

5 ~~For extraordinary costs to counties~~
6 ~~other than counties of the first class~~
7 ~~resulting from the closure of~~
8 ~~Pennhurst State Center. This~~
9 ~~appropriation includes sufficient~~
10 ~~funds for up to a 2% cost of living~~
11 ~~adjustment.~~

12 State appropriation..... 3,052,000

13 ~~For residential services for the~~
14 ~~mentally retarded in the Lansdowne~~
15 ~~area. This appropriation includes~~
16 ~~sufficient funds for up to a 2% cost~~
17 ~~of living adjustment.~~

18 State appropriation..... 394,000

19 ~~For payments and services to~~
20 ~~counties for children and youth~~
21 ~~programs and for the care of~~
22 ~~delinquent and dependent children,~~
23 ~~provided that, for fiscal year 2000~~
24 ~~2001, not more than 50% of the funds~~
25 ~~allocated from this appropriation to~~
26 ~~each county and herein appropriated~~
27 ~~shall be expended until such time as~~
28 ~~each county submits to the Department~~
29 ~~of Public Welfare data for the~~
30 ~~previous State fiscal year, and~~

~~1 updated on a quarterly basis, on the
2 unduplicated caseloads, unduplicated
3 services and number of caseworkers by
4 county program. This data is to be
5 provided in a form acceptable to the
6 Department of Public Welfare. A copy
7 of the data shall be sent to the
8 chairman and minority chairman of the
9 Appropriations Committee of the Senate
10 and to the chairman and the minority
11 chairman of the Appropriations
12 Committee of the House of
13 Representatives. The department may
14 use up to \$7,214,000 of this
15 appropriation to fund contracts for
16 adoption services. Reimbursement for
17 children and youth services made
18 pursuant to section 704.1 of the act
19 of June 13, 1967 (P.L.31, No.21),
20 known as the Public Welfare Code shall
21 not exceed the amount of State funds
22 appropriated. This appropriation
23 includes sufficient funds for up to a
24 2% cost of living adjustment for
25 services not provided by county staff.~~

~~26 State appropriation.....~~

470,212,000

~~27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for payments and services
30 to counties for children and youth~~

1 ~~programs and child abuse and neglect~~
2 ~~prevention:~~

3 ~~(1) "Child Welfare Services."~~

4 ~~Federal appropriation..... 13,482,000~~

5 ~~(2) "Child Welfare Title IV E."~~

6 ~~Federal appropriation..... 395,813,000~~

7 ~~(3) "Medical Assistance Child~~
8 ~~Welfare."~~

9 ~~Federal appropriation..... 2,904,000~~

10 ~~(4) "TANFBG Child Welfare."~~

11 ~~Federal appropriation..... 200,000,000~~

12 ~~(5) "SSBG Child Welfare."~~

13 ~~Federal appropriation..... 12,021,000~~

14 ~~(6) "Community based Family~~

15 ~~Resource and Support."~~

16 ~~Federal appropriation..... 306,000~~

17 ~~For community based family centers.~~

18 ~~No funds from this appropriation shall~~

19 ~~be considered as part of the base for~~

20 ~~calculation of the county child~~

21 ~~welfare needs based budget for any~~

22 ~~fiscal year.~~

23 ~~State appropriation..... 3,184,000~~

24 ~~The following Federal amounts are~~

25 ~~appropriated to supplement the sum~~

26 ~~appropriated for community based~~

27 ~~family centers:~~

28 ~~(1) "Family Preservation Family~~

29 ~~Centers."~~

30 ~~Federal appropriation..... 6,212,000~~

1 ~~(2) "Family Resource and Support~~
2 ~~Family Centers."~~

3 ~~Federal appropriation.....~~ ~~1,000,000~~_____

4 ~~For child care services. This~~
5 ~~appropriation includes sufficient~~
6 ~~funds for up to a 2% cost of living~~
7 ~~adjustment.~~

8 ~~State appropriation.....~~ ~~59,683,000~~

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for child care services:~~

12 ~~(1) "CCDFBG — Child Care~~
13 ~~Services."~~

14 ~~Federal appropriation.....~~ ~~130,709,000~~_____

15 ~~(2) "CCDFBG — School Age."~~

16 ~~Federal appropriation.....~~ ~~1,260,000~~_____

17 ~~(3) "SSBG — Child Care Services."~~

18 ~~Federal appropriation.....~~ ~~30,977,000~~_____

19 ~~(4) "Head Start Collaboration~~
20 ~~Project."~~

21 ~~Federal appropriation.....~~ ~~300,000~~_____

22 ~~For domestic violence programs.~~
23 ~~This appropriation includes sufficient~~
24 ~~funds for up to a 2% cost of living~~
25 ~~adjustment.~~

26 ~~State appropriation.....~~ ~~11,678,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for domestic violence~~
30 ~~programs:~~

1 ~~(1) "Family Violence Prevention~~
2 ~~Services."~~

3 ~~Federal appropriation.....~~ ~~3,400,000~~_____

4 ~~(2) "SSBG Domestic Violence~~
5 ~~Programs."~~

6 ~~Federal appropriation.....~~ ~~1,205,000~~_____

7 ~~(3) "PHHSBG Domestic Violence."~~

8 ~~Federal appropriation.....~~ ~~150,000~~_____

9 ~~(4) "TANFBG Domestic Violence."~~

10 ~~Federal appropriation.....~~ ~~500,000~~_____

11 ~~For rape crisis programs. This~~
12 ~~appropriation includes sufficient~~
13 ~~funds for up to a 2% cost of living~~
14 ~~adjustment.~~

15 ~~State appropriation.....~~ ~~5,843,000~~

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for rape crisis programs:~~

19 ~~(1) "PHHSBG Rape Crisis."~~

20 ~~Federal appropriation.....~~ ~~2,353,000~~_____

21 ~~(2) "SSBG Rape Crisis."~~

22 ~~Federal appropriation.....~~ ~~634,000~~_____

23 ~~(3) "TANFBG Rape Crisis."~~

24 ~~Federal appropriation.....~~ ~~300,000~~_____

25 ~~For breast cancer screening. This~~
26 ~~appropriation includes sufficient~~
27 ~~funds for up to a 2% cost of living~~
28 ~~adjustment.~~

29 ~~State appropriation.....~~ ~~1,245,000~~

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for breast cancer~~
3 ~~screening:~~

4 ~~(1) "SSBG Family Planning."~~

5 ~~Federal appropriation..... 3,845,000~~

6 ~~For the Human Services Development~~
7 ~~Fund. The increase over the 1999-2000~~
8 ~~appropriation, \$707,000, shall be~~
9 ~~distributed as a cost of living~~
10 ~~increase.~~

11 ~~State appropriation..... 36,081,000~~

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for the Human Services~~
15 ~~Development Fund:~~

16 ~~(1) "Refugees and Persons Seeking~~
17 ~~Asylum Social Services."~~

18 ~~Federal appropriation..... 6,123,000~~

19 ~~For legal services. This~~
20 ~~appropriation includes sufficient~~
21 ~~funds for up to a 2% cost of living~~
22 ~~adjustment.~~

23 ~~State appropriation..... 2,549,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for legal services:~~

27 ~~(1) "SSBG Legal Services."~~

28 ~~Federal appropriation..... 5,049,000~~

29 ~~For provision of services to the~~
30 ~~homeless. This appropriation includes~~

1 ~~sufficient funds for up to a 2% cost~~
2 ~~of living adjustment.~~

3 ~~State appropriation.....~~ 27,323,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for services to the~~
7 ~~homeless:~~

8 ~~(1) "SSBG Homeless Services."~~

9 ~~Federal appropriation.....~~ 2,183,000

10 ~~(2) "SABG Homeless Services."~~

11 ~~Federal appropriation.....~~ 1,983,000

12 ~~For services provided to persons~~
13 ~~with disabilities. This appropriation~~
14 ~~includes sufficient funds for up to a~~
15 ~~2% cost of living adjustment.~~

16 ~~State appropriation.....~~ 9,983,000

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for services to persons~~
20 ~~with disabilities:~~

21 ~~(1) "SSBG Services to Persons~~
22 ~~with Disabilities."~~

23 ~~Federal appropriation.....~~ 120,000

24 ~~(2) "Medical Assistance Services~~
25 ~~to Persons with Disabilities."~~

26 ~~Federal appropriation.....~~ 14,316,000

27 ~~For attendant care services for~~
28 ~~physically disabled adults. This~~
29 ~~appropriation includes sufficient~~
30 ~~funds for up to a 2% cost of living~~

1 ~~adjustment.~~

2 ~~State appropriation.....~~ ~~23,300,000~~

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for attendant care~~
6 ~~services:~~

7 ~~(1) "SSBG Attendant Care."~~

8 ~~Federal appropriation.....~~ ~~6,971,000~~

9 ~~(2) "Medical Assistance~~
10 ~~Attendant Care."~~

11 ~~Federal appropriation.....~~ ~~15,867,000~~

12 ~~For acute care hospitals.~~

13 ~~State appropriation.....~~ ~~8,200,000~~

14 ~~The Federal appropriations to the~~
15 ~~Department of Public Welfare include~~
16 ~~any prior earnings that may be~~
17 ~~received during fiscal year 2000-2001.~~

18 ~~In addition to the amounts~~
19 ~~specifically appropriated herein to~~
20 ~~the Department of Public Welfare, all~~
21 ~~moneys appropriated from the Federal~~
22 ~~Government during any previous fiscal~~
23 ~~year which are expected to be received~~
24 ~~as reimbursements may be carried~~
25 ~~forward until June 30, 2001, to the~~
26 ~~extent that contracted obligations are~~
27 ~~carried forward. In addition, any~~
28 ~~reimbursements actually received to~~
29 ~~support such obligations may also be~~
30 ~~carried forward.~~

1 ~~Section 220. Department of~~
 2 ~~Revenue. The following amounts are~~
 3 ~~appropriated to the Department of~~
 4 ~~Revenue: _____ Federal _____ State~~
 5 ~~For general government operations~~
 6 ~~of the Department of Revenue.~~
 7 ~~State appropriation.....~~ ~~137,228,000~~
 8 ~~For State Lottery general~~
 9 ~~government operations.~~
 10 ~~State appropriation.....~~ ~~46,544,000~~
 11 ~~For the distribution of Public~~
 12 ~~Utility Realty Tax.~~
 13 ~~State appropriation.....~~ ~~53,000,000~~
 14 ~~For payment of homeowners' tax~~
 15 ~~rebates.~~
 16 ~~State appropriation.....~~ ~~330,000,000~~

17 ~~Section 221. Department of~~
 18 ~~State. The following amounts are~~
 19 ~~appropriated to the Department of~~
 20 ~~State: _____ Federal _____ State~~
 21 ~~For general government operations~~
 22 ~~of the Department of State.~~
 23 ~~State appropriation.....~~ ~~4,093,000~~
 24 ~~For voter registration programs.~~
 25 ~~State appropriation.....~~ ~~951,000~~
 26 ~~For the electoral college.~~
 27 ~~State appropriation.....~~ ~~10,000~~
 28 ~~For costs related to absentee~~
 29 ~~voting by persons in military~~
 30 ~~services.~~

1 State appropriation..... 20,000

2 Section 222. Department of
3 Transportation. The following amounts
4 are appropriated to the Department of
5 Transportation:-----

Federal-----State-----

6 For transit and rail freight
7 operations of the Department of
8 Transportation.

9 State appropriation..... 1,985,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for transit and rail
13 freight operations:

14 (1) "Federal Transit
15 Administration Technical Studies
16 Grants."

17 Federal appropriation..... 2,934,000-----

18 (2) "Capital Assistance Elderly
19 and Disabled Program
20 Administration."

21 Federal appropriation..... 131,000-----

22 (3) "Surface Transportation
23 Assistance Program Operations and
24 Planning Administration."

25 Federal appropriation..... 888,000-----

26 (4) "Federal Transit
27 Administration Capital Improvement
28 Grants."

29 Federal appropriation..... 4,000,000-----

30 (5) "Title IV Rail Assistance

1	Program Operations and Planning."	
2	 Federal appropriation.....	43,000 _____
3	 For the rail safety inspection	
4	program.	
5	 State appropriation.....	442,000
6	 For transfer to the Motor License	
7	Fund for collection of vehicle sales	
8	tax.	
9	 State appropriation.....	1,911,000
10	 For the operation of Welcome	
11	Centers.	
12	 State appropriation.....	2,255,000
13	 For relocation of transportation	
14	and safety operations.	
15	 State appropriation.....	174,000
16	 For costs related to voter	
17	registration with driver licensing.	
18	 State appropriation.....	960,000
19	 For costs associated with the	
20	collection of money for the Organ	
21	Donation Awareness Trust Fund.	
22	 State appropriation.....	100,000
23	 For mass transportation assistance	
24	for grants to local transportation	
25	organizations.	
26	 State appropriation.....	269,909,000
27	 For supplemental grants to Class 3	
28	and Class 4 transit entities and to	
29	support access to jobs transportation	
30	demonstration activities.	

1 State appropriation..... 2,000,000

2 The following Federal amounts are
3 appropriated for supplemental grants
4 to transit entities:

5 (1) "TANFBG Access to Jobs."

6 Federal appropriation..... 10,000,000

7 (2) "TEA 21 Access to Jobs."

8 Federal appropriation..... 2,000,000

9 To augment State lottery funds for
10 payments to transportation providers
11 for fixed route transportation
12 services, for rail passenger operating
13 subsidies and related improvements and
14 for other designated transportation
15 activities.

16 State appropriation..... 25,090,000

17 For intercity transportation: for
18 intercity bus and aviation operating
19 subsidies and related improvements.

20 State appropriation..... 2,139,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for intercity rail and
24 bus transportation:

25 (1) "Surface Transportation
26 Operating."

27 Federal appropriation..... 9,000,000

28 (2) "Surface Transportation
29 Assistance Capital."

30 Federal appropriation..... 4,000,000

1	(3) "FTA Capital Improvements."	
2	Federal appropriation.....	27,000,000
3	(4) "FTA Intelligent Vehicles	
4	Public Transit."	
5	Federal appropriation.....	3,850,000
6	(5) "FTA Intelligent Transit	
7	System Deployment."	
8	Federal appropriation.....	20,000,000
9	For operating subsidies, lease	
10	payments and maintenance projects on	
11	rail freight lines.	
12	State appropriation.....	8,500,000
13	Section 223. Pennsylvania State	
14	Police. The following amounts are	
15	appropriated to the Pennsylvania State	
16	Police: _____	Federal _____ State _____
17	For general government operations	
18	of the Pennsylvania State Police.	
19	State appropriation.....	138,578,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for general government	
23	operations:	
24	(1) "Drug Enforcement."	
25	Federal appropriation.....	230,000
26	(2) "DNA Laboratory Improvement."	
27	Federal appropriation.....	303,000
28	(3) "Sex Offender Registry."	
29	Federal appropriation.....	1,222,000
30	(4) "Bullet Proof Vests."	

1	Federal appropriation.....	1,473,000
2	For the Commonwealth Law	
3	Enforcement Assistance Network.	
4	State appropriation.....	10,138,000
5	For the Municipal Police Officers'	
6	Education and Training Commission,	
7	including in-service training.	
8	State appropriation.....	4,368,000
9	For replacement of patrol vehicles.	
10	State appropriation.....	2,880,000
11	For an Automated Fingerprint	
12	Identification System (AFIS).	
13	State appropriation.....	529,000
14	For gun checks in association with	
15	firearm ownership.	
16	State appropriation.....	2,181,000
17	Section 224. State Civil Service	
18	Commission. The following amounts are	
19	appropriated to the State Civil	
20	Service Commission: _____	Federal _____ State _____
21	For the general government	
22	operations of the Civil Service	
23	Commission, including administration	
24	of the merit system for employees	
25	under provisions of the Civil Service	
26	Act: Provided, That, in addition to	
27	the amount hereby appropriated, any	
28	money collected by the commission by	
29	way of reimbursement under the Civil	
30	Service Act shall be paid into the	

1 ~~For the office of the State Fire~~
2 ~~Commissioner.~~

3 ~~State appropriation.....~~ 1,982,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for the office of the~~
7 ~~State Fire Commissioner:~~

8 ~~(1) "Fire Prevention."~~

9 ~~Federal appropriation.....~~ 250,000

10 ~~For firefighters' memorial flags.~~

11 ~~State appropriation.....~~ 10,000

12 ~~For grants to fire companies. The~~
13 ~~agency shall develop guidelines for~~
14 ~~application and award of these funds.~~

15 ~~State appropriation.....~~ 20,000,000

16 ~~For urban search and rescue~~
17 ~~services.~~

18 ~~State appropriation.....~~ 100,000

19 ~~Section 226. Pennsylvania Fish and~~
20 ~~Boat Commission. The following~~

21 ~~amounts are appropriated to the~~

22 ~~Pennsylvania Fish and Boat~~

23 ~~Commission:-----~~ Federal-----State-----

24 ~~For the support of the Atlantic~~
25 ~~States Marine Fisheries Commission.~~

26 ~~State appropriation.....~~ 11,000

27 ~~Section 227. State System of~~
28 ~~Higher Education. The following~~

29 ~~amounts are appropriated to the State~~

30 ~~System of Higher Education:-----~~ Federal-----State-----

1 ~~For the State System of Higher~~
2 ~~Education, including the Chancellor's~~
3 ~~Office.~~

4 ~~The State System of Higher~~
5 ~~Education shall report its financial~~
6 ~~statements in accordance with~~
7 ~~generally accepted accounting~~
8 ~~principles as prescribed by the~~
9 ~~National Association of College and~~
10 ~~University Business Officers, the~~
11 ~~American Institute of Certified Public~~
12 ~~Accountants or any other recognized~~
13 ~~authoritative body, as well as~~
14 ~~applicable policy and standards~~
15 ~~promulgated by the Commonwealth and~~
16 ~~the Federal Government.~~

17 ~~State appropriation.....~~ 450,763,000

18 ~~To enhance the recruitment and~~
19 ~~retention of minority students and~~
20 ~~faculty.~~

21 ~~State appropriation.....~~ 356,000

22 ~~For McKeever Environmental Learning~~
23 ~~Center.~~

24 ~~State appropriation.....~~ 222,000

25 ~~For an affirmative action program.~~

26 ~~State appropriation.....~~ 1,197,000

27 ~~For State System of Higher~~
28 ~~Education program initiatives. Payment~~
29 ~~of this appropriation is contingent~~
30 ~~upon the State System making all~~

1 articulation agreements with other
2 higher education institutions
3 available on the Internet.

4 State appropriation..... 4,500,000

5 Section 228.— Pennsylvania Higher
6 Education Assistance Agency.— The
7 following amounts are appropriated to
8 the Pennsylvania Higher Education
9 Assistance Agency: _____

Federal _____ State _____

10 For payment of education assistance
11 grants.

12 State appropriation..... 314,102,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for education assistance
16 grants:

17 (1) "TANFBG — Education
18 Opportunities."

19 Federal appropriation..... 1,500,000 _____

20 For matching payments for student
21 aid funds. It is the intent of the
22 General Assembly that these funds
23 should be used to maximize the receipt
24 of Federal funds to the fullest extent
25 possible.

26 State appropriation..... 11,197,000

27 For institutional assistance grants
28 to be allotted by the Pennsylvania
29 Higher Education Assistance Agency. No
30 college, university or institution

1 ~~receiving a direct appropriation from~~
2 ~~the Commonwealth of Pennsylvania shall~~
3 ~~be eligible to participate in the~~
4 ~~institutional assistance grants~~
5 ~~program.~~

6 ~~State appropriation.....~~ 40,249,000

7 ~~For the Horace Mann Bond Leslie~~
8 ~~Pineckney Hill Scholarship, and for~~
9 ~~outreach and recruitment activities at~~
10 ~~Lincoln and Cheyney Universities~~
11 ~~related to the scholarship. This~~
12 ~~appropriation also contains funds for~~
13 ~~the continuation of support to~~
14 ~~students currently receiving equal~~
15 ~~opportunity professional education~~
16 ~~awards.~~

17 ~~State appropriation.....~~ 750,000

18 ~~For agricultural loan forgiveness.~~
19 ~~Preference shall be given to renewal~~
20 ~~applicants.~~

21 ~~State appropriation.....~~ 238,000

22 ~~For SciTech and GI Bill~~
23 ~~Scholarships.~~

24 ~~State appropriation.....~~ 16,534,000

25 ~~For administration of the SciTech~~
26 ~~and GI Bill Scholarships.~~

27 ~~State appropriation.....~~ 661,000

28 ~~For the Cheyney University Keystone~~
29 ~~Academy.~~

30 ~~State appropriation.....~~ 1,050,000

1 monuments.

2 State appropriation..... 500,000

3 Section 230.— Pennsylvania

4 Infrastructure Investment Authority.—

5 The following amounts are appropriated

6 to the Pennsylvania Infrastructure

7 Investment Authority: Federal State

8 The following Federal amounts are

9 appropriated for the Pennsylvania

10 Infrastructure Investment Authority:

11 (1)—"Sewage Projects Revolving

12 Loan Fund."

13 Federal appropriation..... 66,000,000

14 (2)—"Drinking Water Projects

15 Revolving Loan Fund."

16 Federal appropriation..... 44,750,000

17 (3)—"Rural Communities Wastewater

18 Treatment."

19 Federal appropriation..... 1,500,000

20 Section 231.— Environmental Hearing

21 Board.— The following amounts are

22 appropriated to the Environmental

23 Hearing Board: Federal State

24 For the Environmental Hearing

25 Board.

26 State appropriation..... 1,681,000

27 Section 232.— Pennsylvania Board of

28 Probation and Parole.— The following

29 amounts are appropriated to the

30 Pennsylvania Board of Probation and

Parole:	Federal	State
For general government operations		
of the Board of Probation and Parole.		
State appropriation.....		69,565,000
For the Sexual Offenders Assessment		
Board.		
State appropriation.....		2,097,000
For a drug offenders work program.		
Such work shall in no case replace		
jobs protected by a collective		
bargaining unit.		
State appropriation.....		238,000
For payments for grants in aid to		
counties for providing improved adult		
probation services.		
State appropriation.....		18,911,000
Section 233. Pennsylvania Public		
Television Network Commission. The		
following amounts are appropriated to		
the Pennsylvania Public Television		
Network Commission:	Federal	State
For general government operations		
of the Pennsylvania Public Television		
Network Commission.		
State appropriation.....		3,100,000
For digital equipment conversion.		
State appropriation.....		5,770,000
For public television station		
grants.		
State appropriation.....		6,546,000

1 Section 234.— Pennsylvania
 2 Securities Commission.— The following
 3 amounts are appropriated to the
 4 Pennsylvania Securities Commission:— Federal———State—
 5 For general government operations
 6 of the Pennsylvania Securities
 7 Commission.
 8 State appropriation..... 2,199,000
 9 Section 235.— State Employees'
 10 Retirement System.— The following
 11 amounts are appropriated to the State
 12 Employees' Retirement System:— Federal———State—
 13 For payment of the employer's
 14 contribution on behalf of members of
 15 the National Guard.
 16 State appropriation..... 10,000
 17 Section 236.— State Tax
 18 Equalization Board.— The following
 19 amounts are appropriated to the State
 20 Tax Equalization Board:— Federal———State—
 21 For general government operations
 22 of the State Tax Equalization Board.
 23 State appropriation..... 1,349,000
 24 Section 237.— Health Care Cost
 25 Containment Council.— The following
 26 amounts are appropriated to the Health
 27 Care Cost Containment Council:— Federal———State—
 28 For the Health Care Cost
 29 Containment Council.
 30 State appropriation..... 3,808,000

1 ~~Section 238. State Ethics~~
2 ~~Commission. The following amounts are~~
3 ~~appropriated to the State Ethics~~
4 ~~Commission:_____~~

~~Federal_____State_____~~

5 ~~For the general government~~
6 ~~operations of the State Ethics~~
7 ~~Commission.~~

8 ~~State appropriation.....~~ ~~1,623,000~~

9 ~~Section 239. Liquor Control~~
10 ~~Board. The following amounts are~~
11 ~~appropriated to the Liquor Control~~
12 ~~Board:_____~~

~~Federal_____State_____~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to the Liquor Control~~
15 ~~Board:~~

16 ~~(1) "State College Alcohol~~
17 ~~Coalition — DOE."~~
18 ~~Federal appropriation.....~~

~~127,000_____~~

19 ~~SUBPART B~~
20 ~~LEGISLATIVE DEPARTMENT~~

21 ~~Section 251. Senate. The~~
22 ~~following amounts are appropriated to~~
23 ~~the Senate:_____~~

~~Federal_____State_____~~

24 ~~For the salaries, wages and all~~
25 ~~necessary expenses for the following~~
26 ~~purposes:~~

27 ~~Salaries of Senators.~~
28 ~~State appropriation.....~~

~~4,460,000~~

29 ~~Salaries, wages and all necessary~~
30 ~~personnel expenses of the President of~~

~~1 amount of requisitions for
2 advancements, less the total amount of
3 expenditures made as certified by such
4 officer to the State Treasurer, shall
5 not exceed the amount of the bond of
6 the officer having control of the
7 disbursement from the funds advanced.~~

~~8 Contingent expenses:~~

~~9 President.~~

~~10 State appropriation..... 5,000~~

~~11 President pro tempore.~~

~~12 State appropriation..... 20,000~~

~~13 Floor Leader (R).~~

~~14 State appropriation..... 7,000~~

~~15 Floor Leader (D).~~

~~16 State appropriation..... 7,000~~

~~17 Whip (R).~~

~~18 State appropriation..... 6,000~~

~~19 Whip (D).~~

~~20 State appropriation..... 6,000~~

~~21 Chairman of the Caucus (R).~~

~~22 State appropriation..... 3,000~~

~~23 Chairman of the Caucus (D).~~

~~24 State appropriation..... 3,000~~

~~25 Secretary of the Caucus (R).~~

~~26 State appropriation..... 3,000~~

~~27 Secretary of the Caucus (D).~~

~~28 State appropriation..... 3,000~~

~~29 Chairman of the Appropriations~~

~~30 Committee (R).~~

~~1 appropriations from the State Treasury
2 in analyzing reports, expenditures and
3 the general operation and
4 administration of the institutions and
5 agencies, in examining and analyzing
6 requests of the same and of the
7 various departments, boards and
8 commissions of the Commonwealth, and
9 for the collection of data from other
10 states, attending seminars and
11 conferences, and in cooperating and
12 exchanging information with
13 legislative budget and financial
14 committees of other states, and for
15 the necessary clerical assistance and
16 other assistance, travel expenses and
17 all other expenses deemed necessary by
18 the chairman in compiling data and
19 information connected with the work of
20 the Senate in compiling comparative
21 costs and other fiscal data and
22 information for the use of the
23 committee and the Senate during
24 legislative sessions and during the
25 interim between legislative sessions
26 to the discharge of such duties. The
27 committee shall have the authority to
28 examine and inspect all properties,
29 equipment, facilities, files, records
30 and accounts of any State office,~~

~~1 department, institution, board,
2 committee, commission or agency or any
3 institution or agency supported, in
4 whole or in part, by appropriation
5 from the State Treasury and to
6 administer oaths. The Committee on
7 Appropriations may issue subpoenas
8 under the hand and seal of the
9 chairman to compel the attendance of
10 witnesses and the production of any
11 papers, books, accounts, documents and
12 testimony touching matters properly
13 being inquired into by the committee
14 and to cause the deposition of
15 witnesses either residing within or
16 without the State to be taken in the
17 manner prescribed by law for taking
18 depositions in civil actions. Upon
19 presentation of requisitions by the
20 Chief Clerk for such compensation or
21 expenses, such shall be paid on
22 warrant of the State Treasurer
23 directly to and in favor of the
24 persons designated in such requisition
25 as entitled to receive such
26 compensation or expenses.~~

~~27 State appropriation.....~~

~~3,036,000~~

~~28 For the payment of the expenses of
29 the Committee on Appropriations (D),
30 designated by a majority vote of the~~

~~1 Minority Party Senate Caucus (D), for
2 investigating schools, colleges,
3 universities, correctional
4 institutions, mental hospitals,
5 medical and surgical hospitals, homes
6 and other institutions and agencies
7 supported, in whole or in part, by
8 appropriations from the State Treasury
9 in analyzing reports, expenditures,
10 and the general operation and
11 administration of the institutions and
12 agencies, in examining and analyzing
13 requests of the same and of the
14 various departments, boards and
15 commissions of the Commonwealth, and
16 for the collection of data from other
17 states, attending seminars and
18 conferences, and in cooperating and
19 exchanging information with
20 legislative budget and financial
21 committees of other states, and for
22 the necessary clerical assistance and
23 other assistance, travel expenses and
24 all other expenses deemed necessary by
25 the chairman in compiling data and
26 information connected with the work of
27 the committee in compiling comparative
28 cost and other fiscal data and
29 information for the use of the
30 committee and the Senate during~~

1 ~~legislative sessions and during the~~
2 ~~interim between legislative sessions~~
3 ~~to the discharge of such duties. Upon~~
4 ~~presentation of requisitions by the~~
5 ~~Chief Clerk for such compensation or~~
6 ~~expenses, such shall be paid on~~
7 ~~warrant of the State Treasurer~~
8 ~~directly to and in favor of the~~
9 ~~persons designated in such requisition~~
10 ~~as entitled to receive such~~
11 ~~compensation or expenses.~~

12 State appropriation..... 3,036,000

13 ~~For the Leadership Operations~~
14 ~~Account (R) for payment of salaries,~~
15 ~~wages and all other incidental~~
16 ~~expenses incurred in hiring personnel~~
17 ~~and staff for services which, in the~~
18 ~~opinion of the Floor Leader (R), may~~
19 ~~be required or arise during~~
20 ~~legislative sessions and during the~~
21 ~~interim between legislative sessions~~
22 ~~and for the payment of all other~~
23 ~~expenses related to the performance of~~
24 ~~Senate duties and responsibilities.~~
25 ~~Upon presentation of requisitions by~~
26 ~~the Chief Clerk for such compensation~~
27 ~~or expenses, such shall be paid on~~
28 ~~warrant of the State Treasurer~~
29 ~~directly to and in favor of the~~
30 ~~persons designated in such requisition~~

1 ~~payment of compensation of counsel,~~
2 ~~research assistants and other staff~~
3 ~~personnel hired to assist the members~~
4 ~~(R) of the Senate or its standing~~
5 ~~committees and for other necessary~~
6 ~~Senate expenses incurred. Upon~~
7 ~~presentation of requisitions by the~~
8 ~~Chief Clerk for such compensation or~~
9 ~~expenses, such shall be paid on~~
10 ~~warrant of the State Treasurer~~
11 ~~directly to and in favor of the~~
12 ~~persons designated in such requisition~~
13 ~~as entitled to receive such~~
14 ~~compensation or expenses.~~

15 ~~State appropriation.....~~

5,516,000

16 ~~For allocation in such amounts as~~
17 ~~may be designated by the Legislative~~
18 ~~Management Committee (D) to the~~
19 ~~several standing committees and~~
20 ~~support offices (other than the~~
21 ~~Committee on Appropriations) for~~
22 ~~payment of compensation of counsel,~~
23 ~~research assistants and other staff~~
24 ~~personnel to assist the members (D) of~~
25 ~~the Senate or its standing committees~~
26 ~~and for other necessary Senate~~
27 ~~expenses incurred. Upon presentation~~
28 ~~of requisitions by the Chief Clerk for~~
29 ~~such compensation or expenses, such~~
30 ~~shall be paid on warrant of the State~~

1	necessary expenses for the following	
2	purposes:	
3	Salaries of Representatives and	
4	extra compensation to the Speaker of	
5	the House of Representatives.	
6	State appropriation.....	17,773,000
7	Salaries:	
8	House employees (D).	
9	State appropriation.....	9,195,000
10	House employees (R).	
11	State appropriation.....	9,195,000
12	For the operation of the Speaker's	
13	Office.	
14	State appropriation.....	829,000
15	Bipartisan Management Committee,	
16	Chief Clerk and Comptroller.	
17	State appropriation.....	7,024,000
18	For reapportionment expenses.	
19	State appropriation.....	200,000
20	Mileage:	
21	Representatives, officers and	
22	employees.	
23	State appropriation.....	200,000
24	Postage:	
25	Chief Clerk and Legislative	
26	Journal.	
27	State appropriation.....	1,500,000
28	Contingent Expenses:	
29	Speaker.	
30	State appropriation.....	20,000

1	Chief Clerk.	
2	State appropriation.....	643,000
3	Floor Leader (D).	
4	State appropriation.....	7,000
5	Floor Leader (R).	
6	State appropriation.....	7,000
7	Whip (D).	
8	State appropriation.....	6,000
9	Whip (R).	
10	State appropriation.....	6,000
11	Chairman of the Caucus (D).	
12	State appropriation.....	3,000
13	Chairman of the Caucus (R).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (D).	
16	State appropriation.....	3,000
17	Secretary of the Caucus (R).	
18	State appropriation.....	3,000
19	Chairman of the Appropriations	
20	Committee (D).	
21	State appropriation.....	6,000
22	Chairman of the Appropriations	
23	Committee (R).	
24	State appropriation.....	6,000
25	Chairman of the Policy Committee	
26	(D).	
27	State appropriation.....	2,000
28	Chairman of the Policy Committee	
29	(R).	
30	State appropriation.....	2,000

1	Caucus Administrator (D).	
2	State appropriation.....	2,000
3	Caucus Administrator (R).	
4	State appropriation.....	2,000
5	Administrator for Staff (D).	
6	State appropriation.....	20,000
7	Administrator for Staff (R).	
8	State appropriation.....	20,000
9	The above appropriations for	
10	postage and for contingent expenses	
11	shall be paid prior to the payment of	
12	such expenses on warrant of the State	
13	Treasurer in favor of the officers	
14	above named upon the presentation of	
15	their requisitions for the same.	
16	Provided, That the total amount of	
17	requisitions for advancements, less	
18	the total amount of expenditures made	
19	as certified by such officers to the	
20	State Treasurer, shall not exceed the	
21	amount of the bond of the officer	
22	having control of the disbursement	
23	from the funds advanced.	
24	Miscellaneous expenses:	
25	Legislative Office for Research	
26	Liaison.	
27	State appropriation.....	548,000
28	Incidental expenses.	
29	State appropriation.....	5,775,000
30	Expenses—Representatives: In	

1 ~~addition to annual reimbursement for~~
2 ~~expenses heretofore authorized by law~~
3 ~~for each member of the House of~~
4 ~~Representatives, each member shall be~~
5 ~~entitled to reimbursement for actual~~
6 ~~expenses, not exceeding the sum of~~
7 ~~\$2,500 annually, incurred for lodging~~
8 ~~and meals while away from home on~~
9 ~~official legislative business,~~
10 ~~official postage, staff and all other~~
11 ~~expenses incidental to legislative~~
12 ~~duties.~~

13 ~~State appropriation.....~~ 3,100,000

14 ~~Legislative printing and expenses.~~

15 ~~State appropriation.....~~ 19,500,000

16 ~~Members' home office expenses.~~

17 ~~State appropriation.....~~ 2,100,000

18 ~~Attending National Legislative~~

19 ~~Conferences—expenses.~~

20 ~~State appropriation.....~~ 194,000

21 ~~The above appropriation for~~
22 ~~attending National Legislative~~
23 ~~Conference meetings and for attending~~
24 ~~meetings of the Council of State~~
25 ~~Governments shall be paid to the Chief~~
26 ~~Clerk of the House in the same manner~~
27 ~~and under the same conditions as the~~
28 ~~appropriations for postage and~~
29 ~~contingent expenses above.~~

30 ~~For the payment of the expenses of~~

1 ~~the Committee on Appropriations (R) of~~
2 ~~the House of Representatives in~~
3 ~~investigating schools, colleges,~~
4 ~~universities, correctional~~
5 ~~institutions, mental hospitals,~~
6 ~~medical and surgical hospitals, homes~~
7 ~~and other institutions and agencies~~
8 ~~supported, in whole or in part, by~~
9 ~~appropriations from the State Treasury~~
10 ~~in analyzing reports, expenditures and~~
11 ~~the general operation and~~
12 ~~administration of the institutions and~~
13 ~~agencies in examining and analyzing~~
14 ~~requests of the same and of the~~
15 ~~various departments, boards and~~
16 ~~commissions of the Commonwealth, and~~
17 ~~for the collection of data from other~~
18 ~~states, attending seminars and~~
19 ~~conferences, and in cooperating and~~
20 ~~exchanging information with~~
21 ~~legislative budget and financial~~
22 ~~committees of other states, and any~~
23 ~~office expenses necessary to serve the~~
24 ~~committee and its chairman, and for~~
25 ~~the necessary clerical assistance and~~
26 ~~other assistance, travel expenses and~~
27 ~~all other expenses deemed necessary by~~
28 ~~the chairman in compiling data and~~
29 ~~information connected with the work of~~
30 ~~the committee in compiling comparative~~

~~1 cost and other fiscal data and
2 information for the use of the
3 committee and the House of
4 Representatives during legislative
5 sessions and during the interim
6 between legislative sessions to the
7 discharge of such duties. The
8 committee shall have the authority to
9 examine and inspect all properties,
10 equipment, facilities, files, records
11 and accounts of any State office,
12 department, institution, board,
13 committee, commission or agency or any
14 institution or agency supported, in
15 whole or in part, by appropriation
16 from the State Treasury and to
17 administer oaths. The sum appropriated
18 shall be paid on warrant of the State
19 Treasurer in favor of the chairman of
20 the committee on the presentation of
21 his requisition for the same. The
22 Chairman of the Committee on
23 Appropriations (R) shall, not later
24 than 30 days after the termination of
25 his term of office or until his
26 successor is elected and also within
27 30 days after the adjournment of any
28 regular or special session, file an
29 account, together with supporting
30 documents whenever possible, in the~~

1 ~~office of the Committee on~~
2 ~~Appropriations, of the committee's~~
3 ~~expenses since the filing of the prior~~
4 ~~account.~~

5 State appropriation..... 1,716,000

6 ~~For the payment of the expenses of~~
7 ~~one member of the Committee on~~
8 ~~Appropriations (D) of the House of~~
9 ~~Representatives, designated by a~~
10 ~~majority vote of the House of~~
11 ~~Representatives Caucus (D), for~~
12 ~~investigating schools, colleges,~~
13 ~~universities, correctional~~
14 ~~institutions, mental hospitals,~~
15 ~~medical and surgical hospitals, homes~~
16 ~~and other institutions and agencies~~
17 ~~supported, in whole or in part, by~~
18 ~~appropriations from the State Treasury~~
19 ~~in analyzing reports, expenditures,~~
20 ~~and the general operation and~~
21 ~~administration of the institutions and~~
22 ~~agencies in examining and analyzing~~
23 ~~requests of the same and of the~~
24 ~~various departments, boards and~~
25 ~~commissions of the Commonwealth and~~
26 ~~for the collection of data from other~~
27 ~~states, attending seminars and~~
28 ~~conferences, and in cooperating and~~
29 ~~exchanging information with~~
30 ~~legislative budget and financial~~

~~1 committees of other states, and any
2 office expenses necessary to serve the
3 committee and its chairman, and for
4 the necessary clerical assistance, and
5 other assistance, travel expenses and
6 all other expenses deemed necessary by
7 the chairman in compiling data and
8 information connected with the work of
9 the committee in compiling comparative
10 cost and other fiscal data and
11 information for the use of the
12 committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to the
16 discharge of such duties. The sum
17 appropriated shall be paid on warrant
18 of the State Treasurer in favor of the
19 member so designated by the majority
20 vote of the House of Representatives
21 Caucus (D) on the presentation of his
22 requisition for the same. Such member
23 so designated shall, not later than 30
24 days after the termination of his term
25 of office or until his successor is
26 elected and also within 30 days after
27 the adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office of~~

1 ~~warrant of the State Treasurer~~
2 ~~directly to and in favor of the~~
3 ~~persons designated in such~~
4 ~~requisitions as entitled to receive~~
5 ~~such compensation or expenses. An~~
6 ~~accounting, together with supporting~~
7 ~~documents whenever possible, shall be~~
8 ~~filed in the office of the Chief Clerk~~
9 ~~of such expenses since the filing of~~
10 ~~the prior account.~~

11 ~~State appropriation.....~~ 11,671,000

12 ~~For allocation in such amounts as~~
13 ~~may be designated by the Legislative~~
14 ~~Management Committee (D) to the~~
15 ~~several standing committees (other~~
16 ~~than the Committee on Appropriations)~~
17 ~~of the House for payment of~~
18 ~~compensation of counsel, research~~
19 ~~assistants and other staff personnel~~
20 ~~hired and assigned to work on behalf~~
21 ~~of the minority members of such~~
22 ~~standing committees of the House and~~
23 ~~for other necessary expenses incurred.~~
24 ~~Upon presentation of requisitions by~~
25 ~~the Chief Clerk of the House for such~~
26 ~~compensation or expenses, such shall~~
27 ~~be paid on warrant of the State~~
28 ~~Treasurer directly to and in favor of~~
29 ~~the persons designated in such~~
30 ~~requisitions as entitled to receive~~

1 ~~For the school for new members.~~

2 ~~State appropriation.....~~ 15,000

3 ~~Section 253.— Legislative Reference~~

4 ~~Bureau.— The following amounts are~~

5 ~~appropriated to the Legislative~~

6 ~~Reference Bureau:_____ Federal_____ State_____~~

7 ~~For the salaries, wages and all~~

8 ~~necessary expenses for the work of the~~

9 ~~Legislative Reference Bureau,~~

10 ~~including the Code and Bulletin~~

11 ~~Section.~~

12 ~~The Pennsylvania Consolidated~~

13 ~~Statutes, advance copies of statutes,~~

14 ~~volumes of the Laws of Pennsylvania~~

15 ~~and other publications shall be~~

16 ~~printed under contracts entered into~~

17 ~~by the Legislative Reference Bureau~~

18 ~~(without the intervention of any other~~

19 ~~State agency or officer and without~~

20 ~~regard to any other statute regulating~~

21 ~~printing contracts) and distributed~~

22 ~~(without regard to any other statute~~

23 ~~regulating distribution of laws) as~~

24 ~~determined by the bureau, and moneys~~

25 ~~from sales shall be paid to the bureau~~

26 ~~or the Department of General Services,~~

27 ~~as the bureau shall determine, which~~

28 ~~shall pay the same into the State~~

29 ~~Treasury to the credit of the General~~

30 ~~Fund. Such moneys are hereby~~

1 ~~requisitions for the same from the~~
2 ~~chairman to be paid on warrants of the~~
3 ~~State Treasurer directly to and in~~
4 ~~favor of the person named in the~~
5 ~~requisitions.~~

6 State appropriation..... 2,080,000

7 Section 255.—Legislative Data
8 Processing Committee.—The following
9 amounts are appropriated to the
10 Legislative Data Processing
11 Committee:_____

Federal _____ State _____

12 For the operation of the
13 Legislative Data Processing Center
14 upon presentation of requisitions for
15 the same from the chairman to be paid
16 on warrants of the State Treasurer
17 directly to and in favor of the person
18 named in the requisitions.

19 State appropriation..... 3,598,000

20 Section 256.—Joint State
21 Government Commission.—The following
22 amounts are appropriated to the Joint
23 State Government Commission:_____

Federal _____ State _____

24 For the salaries, wages and all
25 necessary expenses for the work of the
26 Joint State Government Commission upon
27 presentation of requisitions for the
28 same from the chairman to be paid on
29 warrants of the State Treasurer
30 directly to and in favor of the person

1 ~~named in the requisition.~~

2 ~~State appropriation.....~~ 1,720,000

3 ~~Section 257. Local Government~~

4 ~~Commission. The following amounts are~~

5 ~~appropriated to the Local Government~~

6 ~~Commission:-----~~ Federal-----State-

7 ~~For the salaries, wages and all~~

8 ~~expenses necessary for the work of the~~

9 ~~Local Government Commission upon~~

10 ~~presentation of requisitions for the~~

11 ~~same from the chairman to be paid on~~

12 ~~warrants of the State Treasurer~~

13 ~~directly to and in favor of the person~~

14 ~~named in the requisitions.~~

15 ~~State appropriation.....~~ 822,000

16 ~~For the compilation and~~

17 ~~distribution of various municipal~~

18 ~~codes.~~

19 ~~State appropriation.....~~ 23,000

20 ~~Section 258. Joint Legislative Air~~

21 ~~and Water Pollution Control and~~

22 ~~Conservation Committee. The following~~

23 ~~amounts are appropriated to the Joint~~

24 ~~Legislative Air and Water Pollution~~

25 ~~Control and Conservation Committee:-----~~ Federal-----State-

26 ~~For the salaries and expenses of~~

27 ~~the Joint Legislative Air and Water~~

28 ~~Pollution Control and Conservation~~

29 ~~Committee upon presentation of~~

30 ~~requisitions for the same from the~~

1 State appropriation..... 650,000

2 For the restoration of the Capitol
3 and its artifacts, including support
4 facilities and services.

5 State appropriation..... 3,510,000

6 For a colonial history of the
7 Pennsylvania House of Representatives.

8 State appropriation..... 187,000

9 Section 262. Pennsylvania
10 Commission on Sentencing. The
11 following amounts are appropriated to
12 the Pennsylvania Commission on
13 Sentencing:-----

Federal-----State-----

14 For the Pennsylvania Commission on
15 Sentencing.

16 State appropriation..... 915,000

17 Section 263. Center for Rural
18 Pennsylvania. The following amounts
19 are appropriated to the Center for
20 Rural Pennsylvania:-----

Federal-----State-----

21 For the Center for Rural
22 Pennsylvania.

23 State appropriation..... 1,030,000

24 SUBPART C

25 JUDICIAL DEPARTMENT

26 Section 281. Supreme Court. The
27 following amounts are appropriated to
28 the Supreme Court:-----

Federal-----State-----

29 For the Supreme Court: including
30 the salaries of the Supreme Court

~~1 justices, for the office of
2 prothonotary and for the library in
3 the Eastern District and Western
4 District, for the office of
5 prothonotary in the Middle District,
6 for criers, tipstaves, official
7 stenographers, court officers and the
8 law secretary of the Chief Justice in
9 Eastern, Middle and Western Districts,
10 home office expenses and Workers'
11 Compensation Insurance Premiums for
12 all Supreme Court employees not funded
13 by other appropriations, for the
14 office of State reporters, including
15 the salaries and compensation of
16 employees, including the fees for
17 prothonotaries of the Supreme Court of
18 the Eastern, Middle and Western
19 Districts on assignment to judges to
20 counties other than their own, and
21 further including assessments for the
22 National Center of State Courts.~~

~~23 State appropriation..... 11,414,000~~

~~24 For vouchered expenses for
25 justices.~~

~~26 State appropriation..... 180,000~~

~~27 For the judicial council for the
28 unified judicial system.~~

~~29 State appropriation..... 183,000~~

~~30 For county court administrators for~~

1 Philadelphia District, including
2 salaries and compensation for
3 employees, including the expenses of
4 dockets, stationery, supplies, books
5 for the library and other costs of the
6 Superior Court and its offices. Senior
7 judges working as active or senior
8 judges a minimum of 75 days in the
9 prior calendar year are to receive
10 health benefits.

11 State appropriation..... 21,951,000

12 For vouchered expenses for active
13 judges.

14 State appropriation..... 237,000

15 Section 283. Commonwealth Court.

16 The following amounts are appropriated
17 to the Commonwealth Court: _____

Federal _____ State _____

18 For the salaries of judges, for the
19 salaries and expenses of employees and
20 for home office expenses. Senior
21 judges working as active or senior
22 judges a minimum of 75 days in the
23 prior calendar year are to receive
24 health benefits.

25 State appropriation..... 13,160,000

26 For vouchered expenses for active
27 judges.

28 State appropriation..... 143,000

29 For court security functions.

30 State appropriation..... 150,000

1 Section 284. ~~Courts of common~~
2 ~~pleas. The following amounts are~~
3 ~~appropriated to the courts of common~~
4 ~~pleas: _____~~

~~Federal _____ State _____~~

5 ~~For the courts of common pleas:~~
6 ~~including the salaries and expenses of~~
7 ~~judges, including the expenses of~~
8 ~~traveling judges, including the~~
9 ~~mileage in divided judicial districts,~~
10 ~~and the payment of a per diem salary,~~
11 ~~mileage and miscellaneous expenses to~~
12 ~~active visiting judges for the~~
13 ~~performance of their official duties.~~
14 ~~No printing, postage, telephone and~~
15 ~~supplies may be paid for from this~~
16 ~~appropriation. No expenses of any kind~~
17 ~~relating to education may be paid from~~
18 ~~this appropriation.~~

19 State appropriation.....

56,813,000

20 ~~For senior judges of the courts of~~
21 ~~common pleas. Senior judges working as~~
22 ~~active or senior judges a minimum of~~
23 ~~75 days in the prior calendar year are~~
24 ~~to receive health benefits. Senior~~
25 ~~judges shall not be assigned unless~~
26 ~~adequate funds are available in this~~
27 ~~appropriation to provide compensation.~~
28 ~~Any senior judge assigned in excess of~~
29 ~~existing funding shall be compensated~~
30 ~~from the appropriation for the Supreme~~

1 Court.

2 State appropriation..... 3,668,000

3 For common pleas judicial

4 education.

5 State appropriation..... 727,000

6 For the Ethics Committee.

7 State appropriation..... 54,000

8 Section 285.— Community courts—

9 district justices.— The following

10 amounts are appropriated to the

11 community courts and district

12 justices: _____ Federal _____ State _____

13 For the salaries and expenses of

14 community court judges and district

15 justices. Senior judges working a

16 minimum number of days provided by the

17 Supreme Court are to receive health

18 benefits. Except for those printing

19 costs relating to 42 Pa.C.S. § 3532

20 (relating to expenses), no other

21 printing, postage, telephone and

22 supplies may be paid for from this

23 appropriation. No expenses of any kind

24 relating to education may be paid from

25 this appropriation.

26 State appropriation..... 45,511,000

27 For district justices' education.

28 State appropriation..... 546,000

29 Section 286.— Philadelphia Traffic

30 Court.— The following amounts are

1 ~~appropriated to the Philadelphia~~

2 ~~Traffic Court:----- Federal-----State-----~~

3 ~~For the salaries and expenses of~~
4 ~~judges. Senior judges working as~~
5 ~~active or senior judges a minimum of~~
6 ~~75 days in the prior calendar year are~~
7 ~~to receive health benefits.~~

8 ~~State appropriation..... 668,000~~

9 ~~Section 287. Philadelphia~~

10 ~~Municipal Court. The following~~
11 ~~amounts are appropriated to the~~

12 ~~Philadelphia Municipal Court:----- Federal-----State-----~~

13 ~~For the salaries and expenses of~~
14 ~~judges. Senior judges working as~~
15 ~~active or senior judges a minimum of~~
16 ~~75 days in the prior calendar year are~~
17 ~~to receive health benefits.~~

18 ~~State appropriation..... 4,447,000~~

19 ~~For law clerks.~~

20 ~~State appropriation..... 39,000~~

21 ~~To provide prompt service and~~
22 ~~support for victims of domestic~~
23 ~~violence.~~

24 ~~State appropriation..... 204,000~~

25 ~~Section 288. Pittsburgh Magistrate~~
26 ~~Court. The following amounts are~~

27 ~~appropriated to the Pittsburgh~~

28 ~~Magistrate Court:----- Federal-----State-----~~

29 ~~For the Pittsburgh Magistrate~~
30 ~~Court.~~

1 following basis: ~~for each common pleas~~
2 ~~court judge authorized position,~~
3 ~~whether filled or vacant within a~~
4 ~~judicial district, \$70,000 per~~
5 ~~authorized position shall be provided.~~
6 ~~Judicial districts comprising more~~
7 ~~than one county shall be entitled to~~
8 ~~receive \$70,000 per authorized common~~
9 ~~pleas court judge position; the amount~~
10 ~~payable to each county shall be~~
11 ~~determined by the proportion of the~~
12 ~~individual county's population in~~
13 ~~relation to the population of the~~
14 ~~entire judicial district. No county~~
15 ~~shall be reimbursed for costs above~~
16 ~~the actual direct costs, excluding~~
17 ~~capital outlays, incurred by them for~~
18 ~~the operation of the courts of common~~
19 ~~pleas. For the purposes of~~
20 ~~reimbursement for common pleas court~~
21 ~~judge authorized positions, no county~~
22 ~~shall receive less than 75% of the~~
23 ~~actual reimbursement for court costs~~
24 ~~provided to them from funds~~
25 ~~appropriated for the fiscal year July~~
26 ~~1, 1980, to June 30, 1981.~~

27 All payments for reimbursement
28 shall be made to the county treasurer
29 and, in cities of the first class
30 coterminous with counties of the first

1 ~~class, to the city treasurer.~~

2 ~~State appropriation.....~~ 30,401,000

3 ~~PART III~~

4 ~~RESTRICTED RECEIPT ACCOUNTS~~

5 ~~Section 301. General provisions. The Secretary of the~~
6 ~~Budget may create the restricted receipt accounts set forth in~~
7 ~~this part for the purpose of administering Federal grants only~~
8 ~~for the purposes herein designated during the fiscal year July~~
9 ~~1, 2000, through June 30, 2001.~~

10 ~~Section 302. Executive Offices. The following restricted~~
11 ~~receipt accounts may be established for the Executive Offices:~~

12 ~~(1) "Pennsylvania Commission on Crime and Delinquency~~
13 ~~Juvenile Justice and Delinquency Prevention."~~

14 ~~(2) "Pennsylvania Commission on Crime and Delinquency~~
15 ~~Federal Crime Victim Assistance."~~

16 ~~(3) "Pennsylvania Commission on Crime and Delinquency~~
17 ~~Juvenile Justice Title V."~~

18 ~~(4) "Pennsylvania Commission on Crime and Delinquency~~
19 ~~Federal Juvenile Accountability Incentive."~~

20 ~~Section 303. Department of Community and Economic~~
21 ~~Development. The following restricted receipt accounts may be~~
22 ~~established for the Department of Community and Economic~~
23 ~~Development:~~

24 ~~(1) "ARC Housing Revolving Loan Program."~~

25 ~~Section 304. Department of Conservation and Natural~~
26 ~~Resources. The following restricted receipt accounts may be~~
27 ~~established for the Department of Conservation and Natural~~
28 ~~Resources:~~

29 ~~(1) "Federal Aid to Volunteer Fire Companies."~~

30 ~~(2) "Federal Land and Water Conservation Fund Act."~~

1 ~~(3) "National Forest Reserve Allotment."~~

2 ~~(4) "Federal Land and Water Conservation Fund Act—~~
3 ~~Conservation and Natural Resources."~~

4 ~~Section 305. Department of Education. The following~~
5 ~~restricted receipt accounts may be established for the~~
6 ~~Department of Education:~~

7 ~~(1) "Education of the Disabled—Part C."~~

8 ~~(2) "LSTA—Library Grants."~~

9 ~~(3) "Penn State University Federal Aid."~~

10 ~~(4) "Emergency Immigration Education Assistance."~~

11 ~~(5) "Education of the Disabled—Part D."~~

12 ~~(6) "Homeless Adult Assistance Program."~~

13 ~~(7) "Severely Handicapped."~~

14 ~~(8) "Medical Assistance Reimbursements to Local Education~~
15 ~~Agencies."~~

16 ~~Section 306. Department of Environmental Protection. The~~
17 ~~following restricted receipt accounts may be established for the~~
18 ~~Department of Environmental Protection:~~

19 ~~(1) "Federal Water Resources Planning Act."~~

20 ~~(2) "Flood Control Payments."~~

21 ~~(3) "Soil and Water Conservation Act—Inventory of~~
22 ~~Programs."~~

23 ~~Section 307. Department of Transportation. The following~~
24 ~~restricted receipt accounts may be established for the~~
25 ~~Department of Transportation:~~

26 ~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

27 ~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

28 ~~(3) "Ridesharing/Van Pool Program—Acquisition."~~

29 ~~Section 308. Pennsylvania Emergency Management Agency. The~~
30 ~~following restricted receipt account may be established for the~~

1 ~~Pennsylvania Emergency Management Agency:~~

2 ~~(1) "Receipts from Federal Government Disaster Relief~~
3 ~~Disaster Relief Assistance to State and Political Subdivisions."~~

4 ~~Section 309. Pennsylvania Historical and Museum~~
5 ~~Commission. The following restricted receipt account may be~~
6 ~~established for the Pennsylvania Historical and Museum~~
7 ~~Commission:~~

8 ~~(1) "Federal Grant Historical Preservation Act of 1966."~~

9 ~~PART IV~~

10 ~~ADDITIONAL APPROPRIATIONS FOR~~

11 ~~FISCAL YEAR 1999-2000~~

12 ~~SUBPART A~~

13 ~~GENERAL PROVISIONS~~

14 ~~Section 401. State appropriations from General Fund. The~~
15 ~~following sums set forth in this act, or as much thereof as may~~
16 ~~be necessary, are hereby specifically appropriated from the~~
17 ~~General Fund to the several hereinafter named agencies of the~~
18 ~~Executive, Legislative and Judicial Departments of the~~
19 ~~Commonwealth for the payment of salaries, wages or other~~
20 ~~compensation and travel expenses of the duly elected or~~
21 ~~appointed officers and employees of the Commonwealth, for the~~
22 ~~payment of fees for contractual services rendered, for the~~
23 ~~purchase or rental of goods and services, printing, public~~
24 ~~advertising by or through any medium, equipment, land and~~
25 ~~buildings and for payment of any other expenses, as provided by~~
26 ~~law or by this act, necessary for the proper conduct of the~~
27 ~~duties, functions and activities and for the purposes~~
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~
29 ~~1999, and for the payment of bills incurred and remaining unpaid~~
30 ~~at the close of the fiscal year ending June 30, 1999.~~

1 ~~Agriculture: _____ Federal _____ State _____~~
2 ~~For general government operations~~
3 ~~of the Department of Agriculture.~~

4 ~~State appropriation..... 26,854,000~~

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for general government~~
8 ~~operations:~~

9 ~~(1) "Pennsylvania Plant Pest~~
10 ~~Detection System."~~

11 ~~Federal appropriation..... 160,000 _____~~

12 ~~(2) "Poultry Grading Service."~~

13 ~~Federal appropriation..... 141,000 _____~~

14 ~~(3) "Pesticide Enforcement,~~
15 ~~Certification, Training and Control~~
16 ~~Program."~~

17 ~~Federal appropriation..... 663,000 _____~~

18 ~~Section 413. Department of~~
19 ~~Community and Economic Development.~~

20 ~~The following amounts are~~
21 ~~appropriated to the Department of~~

22 ~~Community and Economic Development: _____ Federal _____ State _____~~

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for Team Pennsylvania:~~

26 ~~(1) "Incumbent Workers."~~

27 ~~Federal appropriation..... 50,000 _____~~

28 ~~For local government costs~~
29 ~~associated with the homeowners' tax~~
30 ~~rebate program.~~

1 State appropriation..... 6,000,000

2 Section 414. Department of
3 Corrections. The following amounts
4 are appropriated to the Department of
5 Corrections:-----

Federal-----State-----

6 For the State correctional
7 institutions, including sufficient
8 funds for lease payments on certain
9 prison facilities.

10 State appropriation..... 940,031,000

11 Section 415. Department of
12 Education. The following amounts are
13 appropriated to the Department of
14 Education:-----

Federal-----State-----

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "ESEA Title X
20 Education Partnerships."

21 Federal appropriation..... 209,000-----

22 (2) "Refugee Children
23 Education."

24 Federal appropriation..... 1,000,000-----

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Scranton State
28 School for the Deaf:

29 (1) "ESEA Scranton."

30 Federal appropriation..... 252,000-----

1 ~~For payments on account of pupil~~
2 ~~transportation.~~
3 ~~State appropriation.....~~ 386,707,000

4 ~~For payments on account of~~
5 ~~nonpublic school transportation.~~
6 ~~State appropriation.....~~ 56,009,000

7 ~~The following Federal amounts are~~
8 ~~appropriated for basic education:~~

9 ~~(1) "ESEA Title 1 Local."~~
10 ~~Federal appropriation.....~~ 382,996,000

11 ~~Section 416. Department of~~
12 ~~Environmental Protection. The~~
13 ~~following amounts are appropriated to~~
14 ~~the Department of Environmental~~
15 ~~Protection:_____~~

~~Federal_____State_____~~

16 ~~For West Nile virus control.~~
17 ~~State appropriation.....~~ 4,100,000

18 ~~Section 417. Department of~~
19 ~~Health. The following amounts are~~
20 ~~appropriated to the Department of~~
21 ~~Health:_____~~

~~Federal_____State_____~~

22 ~~For general government operations~~
23 ~~of the Department of Health.~~
24 ~~State appropriation.....~~ 24,250,000

25 ~~For the State Laboratory.~~
26 ~~State appropriation.....~~ 3,969,000

27 ~~Section 418. Department of Public~~
28 ~~Welfare. The following amounts are~~
29 ~~appropriated to the Department of~~
30 ~~Public Welfare:_____~~

~~Federal_____State_____~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for general government~~
4 ~~operations:~~

5 ~~(1) "Refugees and Persons~~
6 ~~Seeking Asylum Administration."~~
7 ~~Federal appropriation.....~~ ~~1,124,000~~_____

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for the Office of~~
11 ~~Information Systems:~~

12 ~~(1) "Medical Assistance~~
13 ~~Information Systems."~~
14 ~~Federal appropriation.....~~ ~~19,367,000~~_____

15 ~~(2) "Child Welfare Title IV~~
16 ~~E."~~
17 ~~Federal appropriation.....~~ ~~1,342,000~~_____

18 ~~(3) "Food Stamps Information~~
19 ~~Systems."~~
20 ~~Federal appropriation.....~~ ~~5,511,000~~_____

21 ~~(4) "Child Support Enforcement~~
22 ~~Information Systems."~~
23 ~~Federal appropriation.....~~ ~~858,000~~_____

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for county assistance~~
27 ~~offices:~~

28 ~~(1) "Medical Assistance~~
29 ~~County Assistance Offices."~~
30 ~~Federal appropriation.....~~ ~~65,030,000~~_____

1 recipients.

2 State appropriation..... 311,394,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for cash grants:

6 (1) "Other Federal Support
7 Cash Grants."

8 Federal appropriation..... 14,568,000

9 (2) "LIHEABG Program."

10 Federal appropriation..... 108,142,000

11 For medical assistance payments
12 outpatient services, exclusive of
13 outpatient services provided through
14 capitation plans. The Department of
15 Public Welfare shall not require a
16 recipient to obtain a physician
17 referral in order to receive
18 chiropractic services.

19 State appropriation..... 574,770,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for medical assistance
23 outpatient:

24 (1) "Medical Assistance

25 Outpatient." The Department of

26 Public Welfare shall not require a
27 recipient to obtain a physician
28 referral in order to receive
29 chiropractic services.

30 Federal appropriation..... 653,738,000

1 ~~For medical assistance payments—~~
2 ~~inpatient, exclusive of inpatient~~
3 ~~services provided through capitation~~
4 ~~plans, including community access.~~

5 ~~State appropriation.....~~ 350,849,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for medical assistance—~~
9 ~~inpatient services:~~

10 ~~(1) "Medical Assistance—~~
11 ~~Inpatient."~~

12 ~~Federal appropriation.....~~ 406,590,000

13 ~~For medical assistance payments—~~
14 ~~capitation plans. For provision of~~
15 ~~outpatient services and inpatient~~
16 ~~hospital services to eligible persons~~
17 ~~enrolled in an approved capitation~~
18 ~~plan. No part of this appropriation~~
19 ~~shall be used to pay any provider who~~
20 ~~has not supplied information in such~~
21 ~~form as required by the Department of~~
22 ~~Public Welfare in order to facilitate~~
23 ~~claims for Federal financial~~
24 ~~participation for services rendered to~~
25 ~~general assistance clients. The~~
26 ~~Department of Public Welfare shall not~~
27 ~~require a recipient to obtain a~~
28 ~~physician referral in order to receive~~
29 ~~chiropractic services. A capitated~~
30 ~~behavioral health services~~

1 ~~reinvestment plan of a city of the~~
2 ~~first class regarding the expenditure~~
3 ~~of funds from this appropriation must~~
4 ~~be approved by a majority vote of a~~
5 ~~five member board prior to submission~~
6 ~~to the Department of Public Welfare.~~
7 ~~The board shall consist of one member~~
8 ~~appointed by the President pro tempore~~
9 ~~of the Senate, one member appointed by~~
10 ~~the Speaker of the House of~~
11 ~~Representatives, one member appointed~~
12 ~~by the Mayor, one member appointed by~~
13 ~~the president of City Council and one~~
14 ~~member appointed by the Governor. The~~
15 ~~city of the first class shall provide~~
16 ~~quarterly financial reports to the~~
17 ~~board, to include a description of all~~
18 ~~contracts, contractors and~~
19 ~~expenditures relating to capitated~~
20 ~~behavioral health services.~~

21 ~~State appropriation.....~~ 1,389,519,000

22 ~~For medical assistance—long term~~
23 ~~care.~~

24 ~~State appropriation.....~~ 714,802,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for long term care:~~

28 ~~(1) " Medical Assistance—~~
29 ~~Long Term Care."~~

30 ~~Federal appropriation.....~~ 1,868,675,000

1 ~~For medical assistance—~~
2 ~~transportation. This appropriation~~
3 ~~includes sufficient funds for up to a~~
4 ~~2% cost of living adjustment.~~

5 ~~State appropriation.....~~ 21,578,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for medical assistance—~~
9 ~~transportation:~~

10 ~~(1) "Medical Assistance—~~
11 ~~Transportation."~~

12 ~~Federal appropriation.....~~ 19,225,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for early intervention~~
16 ~~services:~~

17 ~~(1) "Education for Children~~
18 ~~with Disabilities—Early~~
19 ~~Intervention."~~

20 ~~Federal appropriation.....~~ 13,426,000

21 ~~For payments and services to~~
22 ~~counties for children and youth~~
23 ~~programs and for the care of~~
24 ~~delinquent and dependent children,~~
25 ~~provided that, for fiscal year 1999—~~
26 ~~2000, not more than 50% of the funds~~
27 ~~allocated from this appropriation to~~
28 ~~each county and herein appropriated~~
29 ~~shall be expended until such time as~~
30 ~~each county submits to the Department~~

~~1 of Public Welfare data for the
2 previous State fiscal year, and
3 updated on a quarterly basis, on the
4 unduplicated caseloads, unduplicated
5 services and number of caseworkers by
6 county program. This data is to be
7 provided in a form acceptable to the
8 Department of Public Welfare. A copy
9 of the data shall be sent to the
10 chairman and the minority chairman of
11 the Appropriations Committee of the
12 Senate and to the chairman and the
13 minority chairman of the
14 Appropriations Committee of the House
15 of Representatives. The department may
16 use up to \$5,703,000 of this
17 appropriation to fund contracts for
18 adoption services. Reimbursement for
19 children and youth services made
20 pursuant to section 704.1 of the act
21 of June 13, 1967 (P.L.31, No.21),
22 known as the Public Welfare Code,
23 shall not exceed the amount of State
24 funds appropriated. This appropriation
25 includes sufficient funds for up to a
26 2% cost of living adjustment for
27 services not provided by county staff.~~

~~28 State appropriation.....~~

431,245,000

~~29 The following Federal amounts are
30 appropriated to supplement the sum~~

1 ~~appropriated for payments and services~~
2 ~~to counties for children and youth~~
3 ~~programs and child abuse and neglect~~
4 ~~prevention:~~

5 ~~(1) " TANFBG — Child Welfare."~~
6 ~~Federal appropriation..... 200,000,000~~

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for services to the~~
10 ~~developmentally disabled:~~

11 ~~(1) "Medical Assistance —~~
12 ~~Developmentally Disabled."~~
13 ~~Federal appropriation..... 8,425,000~~

14 ~~Section 419. — Department of~~
15 ~~Revenue. — The following amounts are~~
16 ~~appropriated to the Department of~~
17 ~~Revenue:~~

18 ~~For general government operations~~
19 ~~of the Department of Revenue.~~
20 ~~State appropriation..... 131,267,000~~

21 ~~For State Lottery general~~
22 ~~government operations.~~
23 ~~State appropriation..... 45,815,000~~

24 ~~Section 420. — Department of~~
25 ~~Transportation. — The following amounts~~
26 ~~are appropriated to the Department of~~
27 ~~Transportation:~~

28 ~~To augment State Lottery funds for~~
29 ~~payments to transportation providers~~
30 ~~for fixed route transportation~~
Federal — State

1 ~~services, for rail passenger operating~~
2 ~~subsidies and related improvements and~~
3 ~~for other designated transportation~~
4 ~~activities.~~

5 ~~State appropriation.....~~ 25,090,000

6 ~~Section 421. Liquor Control~~
7 ~~Board. The following amounts are~~
8 ~~appropriated to the Liquor Control~~
9 ~~Board:_____ Federal_____ State_____~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to the Liquor Control~~
12 ~~Board:~~

13 ~~(1) "State College Alcohol~~
14 ~~Coalition — DOE."~~

15 ~~Federal appropriation.....~~ 36,000_____

16 ~~SUBPART C~~

17 ~~MISCELLANEOUS PROVISIONS FOR 1999 2000~~

18 ~~Section 491. Prior laws unaffected. This act is not~~
19 ~~intended to be inconsistent with or to repeal any provision of~~
20 ~~any act enacted at this or any prior session of the General~~
21 ~~Assembly regulating the purchase of supplies, the ordering of~~
22 ~~printing and binding, the purchase, maintenance and use of~~
23 ~~automobiles, the method of making payments from the State~~
24 ~~Treasury for any purpose or the functioning of any~~
25 ~~administrative department, board or commission.~~

26 ~~Section 492. Compliance with other law before funds~~
27 ~~available. No appropriation made by this part to any~~
28 ~~department, board, commission or agency of the Executive~~
29 ~~Department shall be available unless and until the department,~~
30 ~~board, commission or agency has complied with sections 615 and~~

1 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
2 ~~Administrative Code of 1929.~~

3 ~~Section 493. Contracts prerequisite to encumbering or~~
4 ~~committing funds. Funds for the purchase of supplies, materials~~
5 ~~and equipment shall not be deemed to be committed or encumbered~~
6 ~~until contracts covering the purchase have been entered into~~
7 ~~with the vendors.~~

8 ~~Section 494. Minority business set asides. (a) Each~~
9 ~~department or other instrumentality of the Commonwealth listed~~
10 ~~in Subpart B authorized to contract for buildings, highways,~~
11 ~~commodities, equipment, supplies or services shall report to the~~
12 ~~General Assembly all information pertinent to anticipated~~
13 ~~procurement needs at the beginning of each fiscal year and each~~
14 ~~fiscal quarter thereafter.~~

15 ~~(b) As used in this section, the term "minority business"~~
16 ~~means a minority business enterprise as defined in the act of~~
17 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
18 ~~Minority Business Development Authority Act.~~

19 ~~Section 495. Appropriation of funds from miscellaneous~~
20 ~~sources. (a) In addition to the amounts appropriated by this~~
21 ~~part, moneys received in payment for food and household supplies~~
22 ~~furnished to employees and other persons, except inmates, by an~~
23 ~~institution, and moneys received from the proceeds from the sale~~
24 ~~of any products of the soil, meats, livestock, timber or other~~
25 ~~materials sold by the department shall be paid into the General~~
26 ~~Fund and are hereby appropriated out of the General Fund to the~~
27 ~~several respective institutions for the operation and~~
28 ~~maintenance of the institutions.~~

29 ~~(b) In addition to the amounts appropriated by this part,~~
30 ~~all moneys received from any other source, except the Federal~~

1 ~~Government, as contributions for the programs provided herein or~~
2 ~~as payment for services or materials furnished by one~~
3 ~~institution to another, except those collections designated as~~
4 ~~revenues, shall be paid into the General Fund and are hereby~~
5 ~~appropriated out of the General Fund for the purposes of the~~
6 ~~respective appropriations.~~

7 ~~(c) In addition to any funds specifically appropriated by~~
8 ~~this part, all moneys received by a department or agency of the~~
9 ~~Commonwealth from any other sources, except the Federal~~
10 ~~Government, as contributions or supplements to the department or~~
11 ~~agency for a program or administration of an act included in~~
12 ~~this part shall be paid into the General Fund and credited to~~
13 ~~the appropriation for that program or administration of the act.~~

14 ~~Section 496. Lapsing of unused funds. (a) Except as~~
15 ~~otherwise provided in subsection (b) and by law, that part of~~
16 ~~all appropriations in Part IV unexpended, uncommitted or~~
17 ~~unencumbered as of June 30, 2000, shall automatically lapse as~~
18 ~~of that date.~~

19 ~~(b) The appropriation to the Department of Community and~~
20 ~~Economic Development in section 413 for local government costs~~
21 ~~associated with the homeowners' tax rebate program shall not~~
22 ~~lapse until June 30, 2001.~~

23 ~~Section 497. Construction with prior appropriation acts.~~
24 ~~Any appropriation in Subpart B of this part which is the same or~~
25 ~~similar to any appropriation in the act of May 5, 1999 (P.L.~~
26 ~~No.1A), known as the General Appropriation Act of 1999, shall~~
27 ~~replace that appropriation. Any distribution of funds under~~
28 ~~section 239 of the act of April 22, 1998 (P.L.1341, No.6A),~~
29 ~~known as the General Appropriation Act of 1998, are included in~~
30 ~~the amounts in this part.~~

1 ~~to a State agency, however, may be made from a restricted~~
2 ~~receipt account without a specific appropriation by the General~~
3 ~~Assembly.~~

4 ~~Section 505. Utilization of emergency Federal funds.—(a)~~
5 ~~Federal funds available for costs and damages resulting from~~
6 ~~natural disasters or civil disobedience may be added to an~~
7 ~~appropriation contained in this act or to funds appropriated or~~
8 ~~may be used for the purposes prescribed by the Federal~~
9 ~~Government.~~

10 ~~(b) In addition to the moneys appropriated by this act, all~~
11 ~~moneys received from the Federal Government for the purpose of~~
12 ~~disaster assistance or relief shall be paid into the General~~
13 ~~Fund and are hereby appropriated out of the General Fund to the~~
14 ~~departments, boards, commissions or agencies designated by the~~
15 ~~Governor.~~

16 ~~(c) In the event of any emergency situation in which the~~
17 ~~General Assembly cannot act in sufficient time, the Governor is~~
18 ~~authorized through executive authorization to provide up to~~
19 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
20 ~~situation. For the purposes of this section, "emergency" is~~
21 ~~defined as any situation in which there is a chance of or which~~
22 ~~may result in substantial human suffering.~~

23 ~~PART VI~~

24 ~~MISCELLANEOUS PROVISIONS FOR 2000 2001~~

25 ~~Section 601. Prior laws unaffected. Except as provided in~~
26 ~~section 253, this act is not intended to be inconsistent with or~~
27 ~~to repeal any provision of any act enacted at this or any prior~~
28 ~~session of the General Assembly regulating the purchase of~~
29 ~~supplies, the ordering of printing and binding, the purchase,~~
30 ~~maintenance and use of automobiles, the method of making~~

1 ~~payments from the State Treasury for any purpose or the~~
2 ~~functioning of any administrative department, board or~~
3 ~~commission.~~

4 ~~Section 602. Compliance with other law before funds~~
5 ~~available. No appropriation made by this act to any department,~~
6 ~~board, commission or agency of the Executive Department shall be~~
7 ~~available unless and until the department, board, commission or~~
8 ~~agency has complied with sections 615 and 616 of the act of~~
9 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
10 ~~Code of 1929.~~

11 ~~Section 603. Contracts prerequisite to encumbering or~~
12 ~~committing funds. Funds available to agencies, boards,~~
13 ~~departments, commissions, or other governmental entities under~~
14 ~~this act for the procurement of supplies, services or~~
15 ~~construction shall not be available for payment of, or to be~~
16 ~~committed to or encumbered for payment of, any such procurement~~
17 ~~unless and until the agency, board, department or other~~
18 ~~governmental entity has complied with all of the requirements~~
19 ~~applicable to the procurement that are set out in 62 Pa.C.S.~~
20 ~~(relating to procurement) and in the policies, procedures and~~
21 ~~regulations instituted in accordance with that code.~~

22 ~~Section 604. Minority business set asides. (a) Each~~
23 ~~department or other instrumentality of the Commonwealth listed~~
24 ~~in Subpart A of Part II authorized to contract for buildings,~~
25 ~~highways, commodities, equipment, supplies or services shall~~
26 ~~report to the General Assembly all information pertinent to~~
27 ~~anticipated procurement needs at the beginning of each fiscal~~
28 ~~year and each fiscal quarter thereafter.~~

29 ~~(b) As used in this section, the term "minority business"~~
30 ~~means a minority business enterprise as defined in the act of~~

1 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
2 ~~Minority Business Development Authority Act.~~

3 ~~Section 605. Appropriation of funds from miscellaneous~~
4 ~~sources. (a) In addition to the amounts appropriated by this~~
5 ~~act, moneys received in payment for food and household supplies~~
6 ~~furnished to employees and other persons, except inmates, by an~~
7 ~~institution, and moneys received from the proceeds from the sale~~
8 ~~of any products of the soil, meats, livestock, timber or other~~
9 ~~materials sold by the department shall be paid into the General~~
10 ~~Fund and are hereby appropriated out of the General Fund to the~~
11 ~~several respective institutions for the operation and~~
12 ~~maintenance of the institutions.~~

13 ~~(b) In addition to the amounts appropriated by this act, all~~
14 ~~moneys received from any other source, except the Federal~~
15 ~~Government, as contributions for the programs provided herein or~~
16 ~~as payment for services or materials furnished by one~~
17 ~~institution to another, except those collections designated as~~
18 ~~revenues, shall be paid into the General Fund and are hereby~~
19 ~~appropriated out of the General Fund for the purposes of the~~
20 ~~respective appropriations.~~

21 ~~(c) In addition to any funds specifically appropriated by~~
22 ~~this act, all moneys received by a department or agency of the~~
23 ~~Commonwealth from any other sources, except the Federal~~
24 ~~Government, as contributions or supplements to the department or~~
25 ~~agency for a program or administration of an act included in~~
26 ~~this act shall be paid into the General Fund and credited to the~~
27 ~~appropriation for that program or administration of the act.~~

28 ~~Section 606. Lapsing of unused funds. (a) Except as~~
29 ~~otherwise provided by law or by this section, that part of all~~
30 ~~appropriations in Parts II and III unexpended, uncommitted or~~

1 unencumbered as of June 30, 2001, shall automatically lapse as
2 of that date.

3 (b) ~~The appropriations in sections 251, 253, 254, 255, 256,~~
4 ~~257, 258, 259, 260, 262 and 263 shall be continuing~~
5 ~~appropriations.~~

6 Section 607. ~~Appellate courts appropriation contingency.—~~
7 ~~The funds appropriated in Part II to the Supreme, Superior and~~
8 ~~Commonwealth Courts for justice and judge expenses are~~
9 ~~contingent upon a vouchered expense account plan being continued~~
10 ~~by the Supreme Court.~~

11 Section 608. ~~Transfer of excess funds.—The Governor may~~
12 ~~transfer any excess money in those funds receiving proceeds of~~
13 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
14 ~~of the amount necessary for the purposes for which the bonds~~
15 ~~were issued to the appropriate sinking fund for payment of debt~~
16 ~~service due on outstanding bonds. If such excess funds, together~~
17 ~~with any available balance, exceed the amount of debt service~~
18 ~~remaining to be paid, the funds shall be transferred to the~~
19 ~~General Fund or to the appropriate special fund responsible for~~
20 ~~such debt service.~~

21 Section 609. ~~Transfer of funds by the Supreme Court.—(a)~~
22 ~~The Supreme Court may transfer any excess funds appropriated in~~
23 ~~sections 281, 286, 287, 288 and 291 to the Judicial Department~~
24 ~~in Part II to the Judicial Computer Augmentation Account during~~
25 ~~the month of June 2001. No transfer may create or increase a~~
26 ~~deficiency in the appropriation from which the transfer is made.~~
27 ~~Whenever the Supreme Court makes a transfer under this~~
28 ~~subsection, the Supreme Court shall give written notification to~~
29 ~~the Secretary of the Budget and chairman and minority chairman~~
30 ~~of the Senate Committee on Appropriations and the chairman and~~

1 ~~the minority chairman of the House of Representatives Committee~~
2 ~~on Appropriations ten days prior to any transfer which shall~~
3 ~~also include certification that such transfer will not result in~~
4 ~~a deficit in any appropriation.~~

5 ~~(b) The Supreme Court may transfer funds appropriated in~~
6 ~~section 281 between the line items in that section provided that~~
7 ~~no transfer may create or increase a deficiency in the~~
8 ~~appropriation from which the transfer is made. Whenever the~~
9 ~~Supreme Court makes a transfer under this subsection, the~~
10 ~~Supreme Court shall give written notification to the Secretary~~
11 ~~of the Budget and the chairman and minority chairman of the~~
12 ~~Senate Committee on Appropriations and the chairman and the~~
13 ~~minority chairman of the House of Representatives Committee on~~
14 ~~Appropriations ten days prior to any transfer which shall also~~
15 ~~include certification that such transfer will not result in a~~
16 ~~deficit in any appropriation.~~

17 ~~PART VII~~

18 ~~EFFECTIVE DATE~~

19 ~~Section 701. Effective date. This act shall take effect as~~
20 ~~follows:~~

21 ~~(1) Part IV and this section shall take effect~~
22 ~~immediately.~~

23 ~~(2) The remainder of this act shall take effect July 1,~~
24 ~~2000, or immediately, whichever is later.~~

25 ~~PART I~~ ←

26 ~~GENERAL PROVISIONS~~

27 ~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY~~
28 ~~BE CITED AS THE GENERAL APPROPRIATION ACT OF 2000.~~

29 ~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES~~
30 ~~WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN~~

1 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

2 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
3 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
4 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
5 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
6 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
7 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
8 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

9 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
10 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
11 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
12 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
13 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
14 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
15 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
16 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
17 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
18 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
19 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
20 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
21 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
22 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
23 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
24 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
25 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
26 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
27 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
28 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
29 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
30 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL

1 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
2 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
3 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
4 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
5 MEDICAL ASSISTANCE PROGRAM.

6 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
7 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
8 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

9 "ARC." APPALACHIAN REGIONAL COMMISSION.

10 "BG." BLOCK GRANT.

11 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

12 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

13 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
14 PROGRAM.

15 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

16 "DOE." DEPARTMENT OF ENERGY.

17 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

18 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

19 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

20 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

21 "FTA." FEDERAL TRANSIT ADMINISTRATION.

22 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

23 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

24 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

25 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

26 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

27 "MR." MENTAL RETARDATION.

28 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

29 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

30 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

1 "SDA." SERVICE DELIVERY AREA.

2 "SSBG." SOCIAL SERVICES BLOCK GRANT.

3 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
4 GRANT.

5 "VA." VETERANS' ADMINISTRATION.

6 "WIA." WORKFORCE INVESTMENT ACT.

7 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

8 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
9 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
10 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
11 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
12 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
13 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
15 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
16 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
17 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
18 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
19 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
20 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
21 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

25 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
26 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
28 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
29 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

9 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
10 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
11 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
12 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
13 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
14 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
15 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
16 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
17 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
18 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
19 FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS
20 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
21 ENDING JUNE 30, 2000.

22 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
25 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
26 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
27 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
28 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
29 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
30 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF

1 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
2 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
3 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
4 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED
5 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
6 30, 2000.

7 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
10 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
11 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
12 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
13 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
14 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
15 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
16 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
17 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE
18 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
19 THE FISCAL YEAR ENDING JUNE 30, 2000.

20 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
21 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
22 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
23 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
24 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
26 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
27 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
28 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

4 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
5 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
6 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
7 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
8 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
10 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
11 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

15 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
16 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
18 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
19 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
20 FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS
21 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
22 ENDING JUNE 30, 2000.

23 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
24 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
25 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
26 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
28 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

5 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
8 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
9 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

19 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
20 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
21 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
22 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
23 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
24 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
25 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
26 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
27 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
28 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
29 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
30 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR

1 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED
2 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
3 30, 2000.

4 (L) BEN FRANKLIN/IRC PARTNERSHIP FUND.--THE FOLLOWING SUMS
5 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
6 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN FRANKLIN/IRC
7 PARTNERSHIP FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
8 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
9 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
10 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
11 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
12 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
13 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
14 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
15 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
16 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED
17 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
18 30, 2000.

19 (M) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
21 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

3 (N) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
4 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
5 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
6 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
7 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
15 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

17 (O) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
18 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
19 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
20 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
21 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
22 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
24 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
25 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
26 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
27 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
28 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
29 BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF BILLS INCURRED
30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2000.

2 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
3 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
5 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
6 THE COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL
7 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND
8 SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED
9 BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
10 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2000, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2000.

14 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
15 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
16 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
18 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
19 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
20 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
21 THE FISCAL YEAR BEGINNING JULY 1, 2000, AND FOR THE PAYMENT OF
22 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
23 YEAR ENDING JUNE 30, 2000. UNLESS OTHERWISE STATED, THE
24 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
25 YEAR.

26 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
27 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
28 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
29 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
30 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE

1 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
2 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2000.

3 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
4 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
5 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
6 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
7 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
8 COMMUNITY DEVELOPMENT NEEDS.

9 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
10 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
11 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
12 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
13 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
14 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
15 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
16 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
17 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

18 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
19 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
20 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
21 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
22 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
23 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
24 VIOLENCE SERVICES.

25 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
26 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
27 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
28 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
29 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
30 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR

1 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
2 CARE.

3 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
4 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
5 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
6 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
7 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
8 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
9 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF WEATHER-RELATED
10 CONTINGENCY FUNDS SHALL BE EXEMPT FROM THE 15% REQUIREMENT IF
11 THE WEATHER EMERGENCY HAS AN IMPACT IN PENNSYLVANIA. UNEXPENDED
12 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING
13 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES
14 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE
15 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL
16 NOTIFY THE MAJORITY CHAIRMAN AND THE MINORITY CHAIRMAN OF THE
17 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE MAJORITY CHAIRMAN
18 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
19 HOUSE OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH
20 FUNDS TEN DAYS PRIOR TO ANY REALLOCATION.

21 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
22 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
23 PERSONS.

24 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
25 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
26 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
27 SERIOUS EMOTIONAL DISTURBANCE.

28 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
29 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
30 TO COMBAT ALCOHOL AND DRUG ABUSE.

1 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
2 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
3 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY
4 OF CHILD CARE FOR LOW-INCOME FAMILIES.

5 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
6 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
7 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
8 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
9 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

10 PART II

11 GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2000-2001

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 SECTION 201. GOVERNOR.--THE

16 FOLLOWING AMOUNTS ARE APPROPRIATED TO

17 THE GOVERNOR:

FEDERAL

STATE

18 FOR THE OFFICE OF THE GOVERNOR:

19 INCLUDING THE MAINTENANCE OF THE

20 GOVERNOR'S HOME, THE EXPENSE OF

21 ENTERTAINMENT OF OFFICIAL GUESTS AND

22 MEMBERS OF THE GENERAL ASSEMBLY AND

23 THE JUDICIARY, PARTICIPATION IN THE

24 GOVERNOR'S CONFERENCE, THE EXPENSES OF

25 THE EXECUTIVE BOARD AND THE PAYMENT OF

26 TRAVELING EXPENSES OF PERSONS OTHER

27 THAN EMPLOYEES OF THE COMMONWEALTH

28 APPOINTED BY THE GOVERNOR TO REPRESENT

29 OR OTHERWISE SERVE THE COMMONWEALTH.

30 STATE APPROPRIATION.....

7,793,000

1 SECTION 202. EXECUTIVE OFFICES.--
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED
3 TO THE EXECUTIVE OFFICES:

FEDERAL STATE

4 FOR THE OFFICE OF ADMINISTRATION.

5 STATE APPROPRIATION..... 8,285,000

6 TO THE OFFICE OF ADMINISTRATION FOR
7 PAYMENT OF MEDICARE PART B ENROLLMENT
8 PENALTIES.

9 STATE APPROPRIATION..... 460,000

10 FOR INFORMATION COMMUNICATIONS.

11 THIS APPROPRIATION MAY BE DISTRIBUTED
12 UPON APPROVAL OF THE SECRETARY OF THE
13 BUDGET TO OTHER STATE AGENCIES. THE
14 SECRETARY OF THE BUDGET SHALL PROVIDE
15 NOTICE OF ANY SUCH DISTRIBUTION TO THE
16 MAJORITY CHAIRMAN AND THE MINORITY
17 CHAIRMAN OF THE APPROPRIATION
18 COMMITTEES OF THE SENATE AND THE HOUSE
19 OF REPRESENTATIVES.

20 STATE APPROPRIATION..... 24,000,000

21 FOR THE TECHNOLOGY INVESTMENT
22 PROGRAM. THIS APPROPRIATION MAY BE
23 DISTRIBUTED UPON APPROVAL OF THE
24 SECRETARY OF THE BUDGET TO OTHER STATE
25 AGENCIES. THE SECRETARY OF THE BUDGET
26 SHALL PROVIDE NOTICE OF ANY SUCH
27 DISTRIBUTION TO THE MAJORITY CHAIRMAN
28 AND THE MINORITY CHAIRMAN OF THE
29 APPROPRIATION COMMITTEES OF THE SENATE
30 AND THE HOUSE OF REPRESENTATIVES.

1	STATE APPROPRIATION.....	16,988,000
2	FOR COMMONWEALTH TECHNOLOGY	
3	SERVICES.	
4	STATE APPROPRIATION.....	11,809,000
5	FOR ELECTRONIC GOVERNMENT.	
6	STATE APPROPRIATION.....	20,000,000
7	FOR COMMUNICATIONS MANAGEMENT.	
8	STATE APPROPRIATION.....	2,655,000
9	FOR INTEGRATED MANAGEMENT SYSTEMS.	
10	STATE APPROPRIATION.....	35,408,000
11	FOR THE INTEGRATED CRIMINAL JUSTICE	
12	SYSTEM. THIS APPROPRIATION MAY BE	
13	DISTRIBUTED UPON APPROVAL OF THE	
14	SECRETARY OF THE BUDGET TO OTHER STATE	
15	AGENCIES. THE SECRETARY OF THE BUDGET	
16	SHALL PROVIDE NOTICE OF ANY SUCH	
17	DISTRIBUTION TO THE MAJORITY CHAIRMAN	
18	AND THE MINORITY CHAIRMAN OF THE	
19	APPROPRIATION COMMITTEES OF THE SENATE	
20	AND THE HOUSE OF REPRESENTATIVES.	
21	STATE APPROPRIATION.....	12,019,000
22	FOR THE INSPECTOR GENERAL.	
23	STATE APPROPRIATION.....	2,869,000
24	FOR WELFARE FRAUD ACTIVITIES.	
25	STATE APPROPRIATION.....	11,437,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR WELFARE FRAUD	
29	ACTIVITIES:	
30	(1) "TANFBG - PROGRAM	

1 ACCOUNTABILITY."

2 FEDERAL APPROPRIATION..... 1,835,000

3 (2) "FOOD STAMPS - PROGRAM

4 ACCOUNTABILITY."

5 FEDERAL APPROPRIATION..... 4,683,000

6 (3) "MEDICAL ASSISTANCE - PROGRAM

7 ACCOUNTABILITY."

8 FEDERAL APPROPRIATION..... 2,528,000

9 (4) "SUBSIDIZED DAY CARE FRAUD."

10 FEDERAL APPROPRIATION..... 75,000

11 FOR THE OFFICE OF THE BUDGET.

12 STATE APPROPRIATION..... 30,784,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR THE OFFICE OF THE

16 BUDGET:

17 (1) "WIA - PROGRAM

18 ACCOUNTABILITY."

19 FEDERAL APPROPRIATION..... 400,000

20 FOR THE OFFICE OF GENERAL COUNSEL.

21 STATE APPROPRIATION..... 6,789,000

22 FOR THE RURAL DEVELOPMENT COUNCIL.

23 STATE APPROPRIATION..... 183,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED TO THE RURAL DEVELOPMENT

27 COUNCIL:

28 (1) "RURAL DEVELOPMENT."

29 FEDERAL APPROPRIATION..... 116,000

30 (2) "RURAL DEVELOPMENT THROUGH

1 FORESTRY"

2 FEDERAL APPROPRIATION..... 25,000

3 FOR THE PENNSYLVANIA HUMAN

4 RELATIONS COMMISSION.

5 STATE APPROPRIATION..... 11,939,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE PENNSYLVANIA

9 HUMAN RELATIONS COMMISSION:

10 (1) "EEOC - SPECIAL PROJECT

11 GRANT."

12 FEDERAL APPROPRIATION..... 1,600,000

13 (2) "HUD - SPECIAL PROJECT GRANT."

14 FEDERAL APPROPRIATION..... 1,500,000

15 FOR THE GOVERNOR'S ADVISORY

16 COMMISSION ON LATINO AFFAIRS.

17 STATE APPROPRIATION..... 222,000

18 FOR THE AFRICAN-AMERICAN AFFAIRS

19 COMMISSION.

20 STATE APPROPRIATION..... 351,000

21 FOR THE COUNCIL ON THE ARTS.

22 STATE APPROPRIATION..... 1,046,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE COUNCIL ON THE

26 ARTS:

27 (1) "NATIONAL ENDOWMENT FOR THE

28 ARTS - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 175,000

30 FOR THE PENNSYLVANIA COMMISSION FOR

1 WOMEN.

2 STATE APPROPRIATION..... 274,000

3 FOR THE JUVENILE COURT JUDGES

4 COMMISSION.

5 STATE APPROPRIATION..... 1,799,000

6 FOR THE PUBLIC EMPLOYEE RETIREMENT

7 COMMISSION.

8 STATE APPROPRIATION..... 654,000

9 FOR THE PENNSYLVANIA COMMISSION ON

10 CRIME AND DELINQUENCY.

11 STATE APPROPRIATION..... 4,551,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR THE PENNSYLVANIA

15 COMMISSION ON CRIME AND DELINQUENCY:

16 (1) "PLAN FOR JUVENILE JUSTICE."

17 FEDERAL APPROPRIATION..... 350,000

18 (2) "DCSI - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 1,600,000

20 (3) "DCSI - PROGRAM GRANTS."

21 FEDERAL APPROPRIATION..... 24,000,000

22 (4) "DCSI - CRIMINAL HISTORY

23 RECORDS."

24 FEDERAL APPROPRIATION..... 10,000

25 (5) "JUVENILE JUSTICE - TITLE V."

26 FEDERAL APPROPRIATION..... 60,000

27 (6) "STATISTICAL ANALYSIS CENTER."

28 FEDERAL APPROPRIATION..... 150,000

29 (7) "NATIONAL CRIMINAL HISTORY

30 IMPROVEMENT PROGRAM."

1	FEDERAL APPROPRIATION.....	4,800,000
2	(8) "CRIME VICTIMS' COMPENSATION	
3	SERVICES."	
4	FEDERAL APPROPRIATION.....	1,800,000
5	(9) "VIOLENCE AGAINST WOMEN	
6	FORMULA GRANT PROGRAM."	
7	FEDERAL APPROPRIATION.....	8,200,000
8	(10) "VIOLENCE AGAINST WOMEN	
9	FORMULA GRANT PROGRAM -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	290,000
12	(11) "JUVENILE JUSTICE STATE	
13	CHALLENGE GRANTS."	
14	FEDERAL APPROPRIATION.....	1,200,000
15	(12) "LOCAL LAW ENFORCEMENT BLOCK	
16	GRANT."	
17	FEDERAL APPROPRIATION.....	3,000,000
18	(13) "TRUTH IN SENTENCING	
19	INCENTIVE GRANTS."	
20	FEDERAL APPROPRIATION.....	30,000,000
21	(14) "RESIDENTIAL SUBSTANCE ABUSE	
22	TREATMENT PROGRAM."	
23	FEDERAL APPROPRIATION.....	3,000,000
24	(15) "DFSC - SPECIAL PROGRAM."	
25	FEDERAL APPROPRIATION.....	5,200,000
26	(16) "CRIME VICTIMS ASSISTANCE	
27	(VOCA) - ADMINISTRATION/OPERATIONS."	
28	FEDERAL APPROPRIATION.....	600,000
29	(17) "MCHSBG - COMMUNITIES THAT	
30	CARE."	

1	FEDERAL APPROPRIATION.....	200,000
2	(18) "SABG - COMMUNITIES THAT	
3	CARE."	
4	FEDERAL APPROPRIATION.....	200,000
5	(19) "BYRNE EVALUATION PARTNERSHIP	
6	PROGRAM."	
7	FEDERAL APPROPRIATION.....	200,000
8	(20) "JUVENILE ACCOUNTABILITY	
9	INCENTIVE PROGRAM."	
10	FEDERAL APPROPRIATION.....	18,000,000
11	(21) "JUVENILE ACCOUNTABILITY	
12	INCENTIVE PROGRAM - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	400,000
14	(22) "COMBAT UNDERAGE DRINKING	
15	PROGRAM."	
16	FEDERAL APPROPRIATION.....	450,000
17	(23) "TRAINING AND EDUCATION	
18	ASSISTANCE PROGRAM."	
19	FEDERAL APPROPRIATION.....	100,000
20	(24) "RURAL DOMESTIC VIOLENCE AND	
21	CHILD VICTIMIZATION."	
22	FEDERAL APPROPRIATION.....	50,000
23	(25) "PENNSYLVANIANS AGAINST	
24	UNDERAGE DRINKING."	
25	FEDERAL APPROPRIATION.....	400,000
26	(26) "VICTIM ASSISTANCE TRAINING	
27	ACADEMY."	
28	FEDERAL APPROPRIATION.....	135,000
29	FOR A PARTNERSHIP FOR SAFE CHILDREN	
30	PROGRAM.	

1	STATE APPROPRIATION.....	3,130,000
2	FOR VICTIMS OF JUVENILE CRIME.	
3	STATE APPROPRIATION.....	3,800,000
4	FOR THE WEED AND SEED PROGRAM.	
5	STATE APPROPRIATION.....	1,156,000
6	FOR THE STATE MATCH REQUIREMENT FOR	
7	THE DCSI FEDERAL FUNDS. THIS	
8	APPROPRIATION MAY BE DISTRIBUTED UPON	
9	APPROVAL OF THE SECRETARY OF THE	
10	BUDGET TO OTHER STATE AGENCIES	
11	RECEIVING DCSI FUNDS TO PROVIDE THE	
12	STATE MATCH. THE SECRETARY OF THE	
13	BUDGET SHALL PROVIDE NOTICE OF ANY	
14	SUCH DISTRIBUTIONS TO THE MAJORITY	
15	CHAIRMAN AND THE MINORITY CHAIRMAN OF	
16	THE APPROPRIATIONS COMMITTEE OF THE	
17	SENATE AND THE MAJORITY CHAIRMAN AND	
18	THE MINORITY CHAIRMAN OF THE	
19	APPROPRIATIONS COMMITTEE OF THE HOUSE	
20	OF REPRESENTATIVES.	
21	STATE APPROPRIATION.....	1,955,000
22	FOR PAYMENTS FOR GRANTS-IN-AID TO	
23	COUNTIES FOR PROVIDING INTERMEDIATE	
24	PUNISHMENT PROGRAMS. THESE FUNDS SHALL	
25	BE DISTRIBUTED TO THE VARIOUS COUNTIES	
26	BASED ON THE FOLLOWING FORMULA: 50%	
27	SHALL BE BASED ON THE PROPORTION OF	
28	OFFENDERS DIVERTED FROM THE COUNTY	
29	PRISON SYSTEM TO COUNTY INTERMEDIATE	
30	PUNISHMENT PROGRAMS AND 50% SHALL BE	

1 BASED ON THE PROPORTION OF OFFENDERS
2 DIVERTED FROM THE STATE CORRECTIONAL
3 SYSTEM TO THE COUNTY PRISON SYSTEM.

4 STATE APPROPRIATION..... 5,331,000

5 FOR INTERMEDIATE PUNISHMENT GRANTS
6 FOR DRUG AND ALCOHOL TREATMENT.

7 STATE APPROPRIATION..... 13,000,000

8 FOR DRUG EDUCATION AND LAW
9 ENFORCEMENT.

10 STATE APPROPRIATION..... 4,000,000

11 FOR THE COMMUNITIES THAT CARE
12 PROGRAM.

13 STATE APPROPRIATION..... 8,000,000

14 FOR PAYMENTS OF GRANTS TO POLITICAL
15 SUBDIVISIONS TO ASSIST IN THE
16 IMPROVEMENT OF JUVENILE PROBATION
17 SERVICES.

18 STATE APPROPRIATION..... 5,779,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR JUVENILE PROBATION
22 SERVICES:

23 (1) "TANFBG - JUVENILE PROBATION
24 EMERGENCY SERVICES."

25 FEDERAL APPROPRIATION..... 2,000,000

26 FOR SPECIALIZED PROBATION SERVICES,
27 INCLUDING SCHOOL-BASED, COMMUNITY-
28 BASED, INTENSIVE SUPERVISION AND
29 AFTERCARE SERVICES PURSUANT TO
30 STANDARDS ADOPTED BY THE JUVENILE

1 COURT JUDGES COMMISSION.
2 STATE APPROPRIATION..... 13,267,000

3 FOR GRANTS TO THE ARTS.
4 STATE APPROPRIATION..... 13,000,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR GRANTS TO THE ARTS:

8 (1) "NATIONAL ENDOWMENT FOR THE
9 ARTS - BASIC STATE GRANT."

10 FEDERAL APPROPRIATION..... 1,200,000

11 SECTION 203. LIEUTENANT
12 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE LIEUTENANT

14 GOVERNOR: FEDERAL STATE
15 FOR THE OFFICE OF THE LIEUTENANT
16 GOVERNOR, INCLUDING PAYMENT OF
17 EXPENSES OF THE RESIDENCE AT THE
18 EDWARD MARTIN MILITARY RESERVATION.

19 STATE APPROPRIATION..... 1,029,000

20 FOR THE BOARD OF PARDONS.
21 STATE APPROPRIATION..... 348,000

22 SECTION 204. ATTORNEY GENERAL.--
23 THE FOLLOWING AMOUNTS ARE APPROPRIATED

24 TO THE ATTORNEY GENERAL: FEDERAL STATE
25 FOR GENERAL GOVERNMENT OPERATIONS
26 OF THE OFFICE OF ATTORNEY GENERAL.

27 STATE APPROPRIATION..... 36,645,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "STATE MEDICAID FRAUD CONTROL

3 UNITS."

4 FEDERAL APPROPRIATION..... 3,261,000

5 (2) "MIDDLE ATLANTIC - GREAT LAKES

6 ORGANIZED CRIME LAW ENFORCEMENT

7 NETWORK."

8 FEDERAL APPROPRIATION..... 4,997,000

9 FOR COMPUTER ENHANCEMENTS.

10 STATE APPROPRIATION..... 790,000

11 FOR THE STATEWIDE RADIO SYSTEM.

12 STATE APPROPRIATION..... 668,000

13 FOR DRUG LAW ENFORCEMENT.

14 STATE APPROPRIATION..... 20,957,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR DRUG LAW ENFORCEMENT:

18 (1) "HIGH INTENSITY DRUG

19 TRAFFICKING AREAS."

20 FEDERAL APPROPRIATION..... 2,936,000

21 FOR LOCAL DRUG TASK FORCES.

22 STATE APPROPRIATION..... 8,488,000

23 FOR A DRUG STRIKE TASK FORCE.

24 STATE APPROPRIATION..... 1,710,000

25 FOR A CAPITAL APPEALS CASE UNIT.

26 STATE APPROPRIATION..... 614,000

27 FOR CHARITABLE NONPROFIT

28 CONVERSIONS.

29 STATE APPROPRIATION..... 927,000

30 FOR TOBACCO LAW ENFORCEMENT.

1	STATE APPROPRIATION.....		500,000
2	FOR TRIALS RESULTING FROM		
3	INDICTMENTS BY MULTICOUNTY GRAND		
4	JURIES.		
5	STATE APPROPRIATION.....		150,000
6	SECTION 205. AUDITOR GENERAL.--THE		
7	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
8	THE AUDITOR GENERAL:	FEDERAL	STATE
9	FOR THE DEPARTMENT OF THE AUDITOR		
10	GENERAL FOR POSTAUDITING, ANNUALLY,		
11	PERIODICALLY OR SPECIALLY, THE AFFAIRS		
12	OF ANY DEPARTMENT, BOARD OR COMMISSION		
13	WHICH IS SUPPORTED OUT OF THE GENERAL		
14	FUND, DISTRICT JUSTICES, OTHER FINING		
15	OFFICES, VOLUNTEER FIREMEN'S RELIEF		
16	ASSOCIATION FUNDS AND THE OFFICES OF		
17	STATEWIDE ELECTED OFFICIALS AND FOR		
18	THE PROPER AUDITING OF APPROPRIATIONS		
19	FOR OR RELATING TO PUBLIC ASSISTANCE,		
20	INCLUDING ANY FEDERAL SUMS		
21	SUPPLEMENTING SUCH APPROPRIATIONS.		
22	FUNDS PROVIDED TO THE DEPARTMENT OF		
23	THE AUDITOR GENERAL SHALL BE FOR THE		
24	PURPOSE OF PERFORMING POSTAUDITS IN		
25	ACCORDANCE WITH GENERALLY ACCEPTED		
26	GOVERNMENT AUDITING STANDARDS.		
27	STATE APPROPRIATION.....		44,030,000
28	FOR THE BOARD OF CLAIMS.		
29	STATE APPROPRIATION.....		1,619,000
30	FOR TRANSFER TO THE SUPPLEMENTAL		

1 STATE ASSISTANCE FUND FOR MUNICIPAL
2 PENSION SYSTEM STATE AID.
3 STATE APPROPRIATION..... 424,000

4 SECTION 206. TREASURY
5 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE TREASURY

7 DEPARTMENT: FEDERAL STATE
8 FOR GENERAL GOVERNMENT OPERATIONS
9 OF THE TREASURY DEPARTMENT.

10 STATE APPROPRIATION..... 22,791,000
11 FOR THE BOARD OF FINANCE AND
12 REVENUE.

13 STATE APPROPRIATION..... 2,289,000
14 FOR ADVERTISING AND PROMOTIONAL
15 ACTIVITIES RELATED TO THE TUITION

16 ACCOUNT PROGRAM.
17 STATE APPROPRIATION..... 2,000,000
18 FOR THE PAYMENT OF THE

19 COMMONWEALTH'S PORTION OF THE EXPENSES
20 OF VARIOUS COUNCILS, COMMISSIONS,
21 CONFERENCES, BOARDS, ASSOCIATIONS,
22 COALITIONS AND INSTITUTES WHICH ARE
23 MULTISTATE ORGANIZATIONS OF WHICH THE
24 COMMONWEALTH IS A MEMBER AND WHICH
25 MEMBERSHIP ENABLES THE COMMONWEALTH
26 GOVERNMENT TO REPRESENT THE CITIZENS
27 OF PENNSYLVANIA, SUCH ORGANIZATIONS
28 BEING DESIGNED TO PROMOTE OR PROTECT
29 THE MEMBER STATES' INTERESTS, OR WHICH
30 PROMOTE GOVERNMENTAL FINANCIAL

1 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH
2 PAYMENT SHALL BE MADE ON REQUISITION
3 OF THE GOVERNOR ON BEHALF OF THE
4 ORGANIZATION WHICH SHALL FILE AN
5 ACCOUNTING OF EXPENSES WITH THE
6 AUDITOR GENERAL.

7 STATE APPROPRIATION..... 846,000
8 FOR PUBLISHING STATEMENTS OF THE
9 GENERAL FUND AND OTHER FUNDS OF THE
10 COMMONWEALTH.

11 STATE APPROPRIATION..... 25,000
12 FOR PAYMENT OF LAW ENFORCEMENT
13 OFFICERS' AND EMERGENCY RESPONSE
14 PERSONNEL DEATH BENEFITS.

15 STATE APPROPRIATION..... 675,000
16 FOR COMPENSATION OF THE
17 COMMONWEALTH'S LOAN AND TRANSFER AGENT
18 FOR SERVICES AND EXPENSES IN
19 CONNECTION WITH THE REGISTRATION,
20 TRANSFER AND PAYMENT OF INTEREST ON
21 BONDS OF THE COMMONWEALTH AND OTHER
22 SERVICES REQUIRED TO BE PERFORMED BY
23 THE LOAN AND TRANSFER AGENT.

24 STATE APPROPRIATION..... 225,000
25 FOR PAYMENT OF LEGAL FEES,
26 PUBLICATION OF ADVERTISEMENTS, COSTS
27 OF ENGRAVING AND OTHER EXPENSES
28 INCURRED IN ISSUING OF TAX
29 ANTICIPATION NOTES.

30 STATE APPROPRIATION..... 170,000

1 FOR GENERAL OBLIGATION DEBT SERVICE
 2 OR TO PAY ALL ARBITRAGE REBATES TO THE
 3 FEDERAL GOVERNMENT REQUIRED UNDER
 4 SECTION 148 OF THE INTERNAL REVENUE
 5 CODE OF 1986 (PUBLIC LAW 99-514, 26
 6 U.S.C. § 148).

7 STATE APPROPRIATION..... 410,332,000

8 SECTION 207. DEPARTMENT OF
 9 AGING.--THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE DEPARTMENT OF

11 AGING: FEDERAL STATE

12 FOR GENERAL GOVERNMENT OPERATIONS.

13 STATE APPROPRIATION..... 16,422,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR GENERAL GOVERNMENT
 17 OPERATIONS:

18 (1) "PROGRAMS FOR THE AGING -
 19 TITLE III - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,817,000

21 (2) "PROGRAMS FOR THE AGING -
 22 TITLE V - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 173,000

24 (3) "MEDICAL ASSISTANCE -
 25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 862,000

27 FOR FAMILY CAREGIVER SUPPORT.

28 STATE APPROPRIATION..... 11,461,000

29 FOR PREADMISSION ASSESSMENT.

30 STATE APPROPRIATION..... 5,804,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR PREADMISSION
4 ASSESSMENT:

5 (1) "MEDICAL ASSISTANCE -
6 PREADMISSION ASSESSMENT."

7 FEDERAL APPROPRIATION..... 10,280,000

8 FOR GRANTS TO SENIOR CENTERS.

9 STATE APPROPRIATION..... 2,000,000

10 FOR ALZHEIMER'S OUTREACH.

11 STATE APPROPRIATION..... 200,000

12 SECTION 208. DEPARTMENT OF

13 AGRICULTURE.--THE FOLLOWING AMOUNTS

14 ARE APPROPRIATED TO THE DEPARTMENT OF

15 AGRICULTURE:

FEDERAL

STATE

16 FOR GENERAL GOVERNMENT OPERATIONS

17 OF THE DEPARTMENT OF AGRICULTURE.

18 STATE APPROPRIATION..... 28,486,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR GENERAL GOVERNMENT

22 OPERATIONS:

23 (1) "PENNSYLVANIA PLANT PEST

24 DETECTION SYSTEM."

25 FEDERAL APPROPRIATION..... 219,000

26 (2) "POULTRY GRADING SERVICE."

27 FEDERAL APPROPRIATION..... 169,000

28 (3) "MEDICATED FEED MILL

29 INSPECTION."

30 FEDERAL APPROPRIATION..... 19,000

1	(4) "STATE ADMINISTRATIVE EXPENSES		
2	- DONATED FOODS."		
3	FEDERAL APPROPRIATION.....	280,000	
4	(5) "HOUSEHOLD COMMODITY PROGRAM."		
5	FEDERAL APPROPRIATION.....	2,000,000	
6	(6) "PESTICIDE ENFORCEMENT,		
7	CERTIFICATION, TRAINING AND CONTROL		
8	PROGRAM."		
9	FEDERAL APPROPRIATION.....	820,000	
10	FOR FARMERS' MARKET FOOD COUPONS.		
11	STATE APPROPRIATION.....		1,000,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR FARMERS MARKET FOOD		
15	COUPONS:		
16	(1) "FARMERS MARKET FOOD COUPONS."		
17	FEDERAL APPROPRIATION.....	2,000,000	
18	FOR THE ADMINISTRATION OF THE		
19	AGRICULTURAL CONSERVATION EASEMENT		
20	PROGRAM.		
21	STATE APPROPRIATION.....		634,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR ADMINISTRATION OF THE		
25	AGRICULTURAL CONSERVATION EASEMENT		
26	PROGRAM:		
27	(1) "FARMLAND PROTECTION."		
28	FEDERAL APPROPRIATION.....	1,500,000	
29	FOR AGRICULTURAL RESEARCH.		
30	STATE APPROPRIATION.....		3,500,000

1 FOR AGRICULTURAL PROMOTION,
 2 EDUCATION AND EXPORTS.
 3 STATE APPROPRIATION..... 1,159,000
 4 FOR HARDWOODS RESEARCH AND
 5 PROMOTION.
 6 STATE APPROPRIATION..... 713,000
 7 FOR A FARM SAFETY PROGRAM.
 8 STATE APPROPRIATION..... 115,000
 9 FOR THE ADMINISTRATION OF THE
 10 NUTRIENT MANAGEMENT PROGRAM.
 11 STATE APPROPRIATION..... 369,000
 12 FOR THE ANIMAL HEALTH COMMISSION.
 13 STATE APPROPRIATION..... 4,125,000
 14 FOR ANIMAL INDEMNITIES PAYMENTS TO
 15 FARMERS FOR ANIMALS DESTROYED IN
 16 DISEASE ERADICATION PROGRAMS.
 17 STATE APPROPRIATION..... 300,000
 18 FOR PAYMENT INTO THE STATE FARM
 19 PRODUCTS SHOW FUND. AS A CONDITION FOR
 20 THE USE OF THESE FUNDS, NO
 21 EXPENDITURES MAY BE MADE FROM THIS
 22 APPROPRIATION OR FROM THE STATE FARM
 23 PRODUCTS SHOW FUND FOR ANY ACTIVITIES
 24 ASSOCIATED WITH THE PENNSYLVANIA
 25 AGRICULTURAL FOODS EXPOSITION (PAFE)
 26 UNLESS SUCH ACTIVITIES TAKE PLACE ON
 27 THE PREMISES OF THE FARM SHOW COMPLEX,
 28 HARRISBURG, PENNSYLVANIA.
 29 STATE APPROPRIATION..... 800,000
 30 FOR PAYMENTS TO COUNTY FAIRS.

1	STATE APPROPRIATION.....	4,200,000
2	FOR DEVELOPMENT AND OPERATION OF AN	
3	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
4	SWINE, SHEEP AND HORSES.	
5	STATE APPROPRIATION.....	187,000
6	FOR PLANNING AND STAGING OF AN OPEN	
7	DAIRY SHOW.	
8	STATE APPROPRIATION.....	187,000
9	FOR PROMOTION AND HOLDING OF ANNUAL	
10	LOCAL, REGIONAL AND STATE 4-H CLUBS	
11	AND FUTURE FARMERS OF AMERICA DAIRY	
12	SHOWS.	
13	STATE APPROPRIATION.....	45,000
14	THE DEPARTMENT MAY MAKE ALLOCATIONS	
15	OF THE ABOVE THREE APPROPRIATIONS, AS	
16	IT DEEMS APPROPRIATE, TO AN	
17	ASSOCIATION WHOSE PURPOSES ARE IN	
18	ACCORD WITH THE PURPOSES AND INTENT OF	
19	THE APPROPRIATIONS, THE FUNDS SO	
20	ALLOCATED TO BE USED FOR THE	
21	DEVELOPMENT AND OPERATION OF	
22	LIVESTOCK, DAIRY AND JUNIOR DAIRY	
23	SHOWS IN THE PENNSYLVANIA FARM SHOW	
24	COMPLEX: PROVIDED, THAT THE FUNDS	
25	ALLOCATED BY THE DEPARTMENT SHALL ONLY	
26	BE USED FOR THE SPECIFIC ITEMS	
27	APPROVED BY THE DEPARTMENT IN ADVANCE.	
28	FOR PLANNING AND STAGING TEN ANNUAL	
29	4-H CLUB HORSE AND PONY SHOWS AND ONE	
30	STATEWIDE SHOW TO BE HELD IN THE FALL	

1 AS PRELIMINARY TO THE KEYSTONE
 2 INTERNATIONAL LIVESTOCK SHOW.
 3 STATE APPROPRIATION..... 50,000
 4 FOR GRANTS TO COUNTIES FOR THE
 5 PURCHASE OF FOOD TO BE PROVIDED TO
 6 NEEDY PERSONS IN THIS COMMONWEALTH.
 7 THIS AMOUNT INCLUDES \$1,000,000 FOR
 8 THE EMERGENCY FOOD ASSISTANCE
 9 DEVELOPMENT PROGRAM.
 10 STATE APPROPRIATION..... 16,000,000
 11 FOR PRODUCT PROMOTION AND
 12 MARKETING, INCLUDING AT LEAST \$150,000
 13 FOR MUSHROOM PROMOTION.
 14 STATE APPROPRIATION..... 800,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR PRODUCT PROMOTION AND
 18 MARKETING:
 19 (1) "MARKET IMPROVEMENT."
 20 FEDERAL APPROPRIATION..... 150,000
 21 FOR PROGRAMS TO ENCOURAGE
 22 DEVELOPMENT OF FUTURE FARMERS.
 23 STATE APPROPRIATION..... 63,000
 24 FOR PAYMENT INTO THE NUTRIENT
 25 MANAGEMENT FUND.
 26 STATE APPROPRIATION..... 3,280,000
 27 FOR PAYMENT TO CONSERVATION
 28 DISTRICTS.
 29 STATE APPROPRIATION..... 1,000,000
 30 SECTION 209. DEPARTMENT OF

1 COMMUNITY AND ECONOMIC DEVELOPMENT.--
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED
3 TO THE DEPARTMENT OF COMMUNITY AND

4 ECONOMIC DEVELOPMENT: FEDERAL STATE
5 FOR GENERAL GOVERNMENT OPERATIONS
6 OF THE DEPARTMENT OF COMMUNITY AND
7 ECONOMIC DEVELOPMENT.

8 STATE APPROPRIATION..... 18,855,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR GENERAL GOVERNMENT
12 OPERATIONS:

13 (1) "ARC - STATE TECHNICAL
14 ASSISTANCE."

15 FEDERAL APPROPRIATION..... 550,000

16 (2) "DOE WEATHERIZATION -
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 425,000

19 (3) "SCDBG - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,075,000

21 (4) "CSBG - ADMINISTRATION AND
22 AUDIT COSTS."

23 FEDERAL APPROPRIATION..... 1,035,000

24 (5) "LIHEABG - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 450,000

26 (6) "ARC - REGIONAL INITIATIVE."

27 FEDERAL APPROPRIATION..... 900,000

28 (7) "AMERICORPS TRAINING AND
29 TECHNICAL ASSISTANCE."

30 FEDERAL APPROPRIATION..... 100,000

1 FOR THE PURPOSE OF INCREASING
2 INTERNATIONAL TRADE.

3 STATE APPROPRIATION..... 7,601,000
4 FOR INTERACTIVE MARKETING.

5 STATE APPROPRIATION..... 5,500,000
6 FOR THE PURPOSE OF MARKETING TO
7 ATTRACT TOURISTS TO THIS COMMONWEALTH.

8 STATE APPROPRIATION..... 19,035,000
9 FOR THE PURPOSE OF MARKETING TO
10 ATTRACT BUSINESS TO THIS COMMONWEALTH.

11 STATE APPROPRIATION..... 7,165,000
12 FOR REGIONAL MARKETING
13 PARTNERSHIPS.

14 STATE APPROPRIATION..... 6,000,000
15 FOR THE PURPOSE OF MARKETING TO
16 ATTRACT FILM BUSINESS TO THIS
17 COMMONWEALTH.

18 STATE APPROPRIATION..... 619,000
19 FOR A HOUSING RESEARCH CENTER.

20 STATE APPROPRIATION..... 250,000
21 FOR TEAM PENNSYLVANIA.

22 STATE APPROPRIATION..... 11,980,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR TEAM PENNSYLVANIA:

26 (1) "INCUMBENT WORKERS."
27 FEDERAL APPROPRIATION..... 50,000
28 FOR PENNPORTS.

29 STATE APPROPRIATION..... 11,244,000
30 FOR LAND USE PLANNING.

1	STATE APPROPRIATION.....	3,600,000
2	FOR TRANSFER TO THE BEN	
3	FRANKLIN/IRC PARTNERSHIP FUND.	
4	STATE APPROPRIATION.....	39,100,000
5	FOR TRANSFER TO THE PENNSYLVANIA	
6	INDUSTRIAL DEVELOPMENT AUTHORITY.	
7	STATE APPROPRIATION.....	13,000,000
8	FOR TRANSFER TO THE SMALL BUSINESS	
9	FIRST FUND.	
10	STATE APPROPRIATION.....	9,000,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR SMALL BUSINESS FIRST	
14	FUND:	
15	(1) "CCDFBG - CHILD CARE START-	
16	UP."	
17	FEDERAL APPROPRIATION.....	500,000
18	FOR TRANSFER TO THE SMALL BUSINESS	
19	FIRST FUND FOR COMMUNITY DEVELOPMENT.	
20	STATE APPROPRIATION.....	4,000,000
21	FOR TRANSFER TO THE MACHINERY AND	
22	EQUIPMENT LOAN FUND.	
23	STATE APPROPRIATION.....	6,000,000
24	FOR THE OPPORTUNITY GRANT PROGRAM.	
25	STATE APPROPRIATION.....	63,000,000
26	FOR CUSTOMIZED JOB TRAINING	
27	PROGRAMS.	
28	STATE APPROPRIATION.....	32,050,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR CUSTOMIZED JOB
2 TRAINING:
3 (1) "COMMUNITY ECONOMIC
4 ASSISTANCE."
5 FEDERAL APPROPRIATION..... 45,000,000
6 FOR INFRASTRUCTURE DEVELOPMENT. NO
7 LESS THAN \$6,000,000 OF THIS
8 APPROPRIATION SHALL BE USED FOR
9 INFRASTRUCTURE IN KEYSTONE OPPORTUNITY
10 ZONES.
11 STATE APPROPRIATION..... 33,500,000
12 FOR THE CYBERSTART PROGRAM.
13 STATE APPROPRIATION..... 1,600,000
14 FOR GRANTS FOR HOUSING AND
15 REDEVELOPMENT ASSISTANCE AS AUTHORIZED
16 BY THE ACT OF MAY 20, 1949 (P.L.1633,
17 NO.493), KNOWN AS THE HOUSING AND
18 REDEVELOPMENT ASSISTANCE LAW. NO MORE
19 THAN 20% OF THE AMOUNT HEREIN
20 APPROPRIATED SHALL BE ALLOCATED OR
21 GRANTED TO ANY ONE POLITICAL
22 SUBDIVISION.
23 STATE APPROPRIATION..... 15,000,000
24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR HOUSING AND
27 REDEVELOPMENT:
28 (1) "DOE WEATHERIZATION."
29 FEDERAL APPROPRIATION..... 10,000,000
30 (2) "EMERGENCY SHELTER FOR THE

1 HOMELESS."

2 FEDERAL APPROPRIATION..... 4,500,000

3 (3) "SCDBG PROGRAMS."

4 FEDERAL APPROPRIATION..... 80,000,000

5 (4) "LIHEAP - WEATHERIZATION."

6 FEDERAL APPROPRIATION..... 12,000,000

7 (5) "TANFBG - HOUSING ASSISTANCE."

8 FEDERAL APPROPRIATION..... 5,000,000

9 FOR A COMMUNITY DEVELOPMENT BANK.

10 STATE APPROPRIATION..... 750,000

11 FOR FAMILY SAVINGS ACCOUNTS.

12 STATE APPROPRIATION..... 1,500,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR FAMILY SAVINGS BANKS:

16 (1) "ASSETS FOR INDEPENDENCE."

17 FEDERAL APPROPRIATION..... 1,000,000

18 FOR SHARED MUNICIPAL SERVICES.

19 STATE APPROPRIATION..... 900,000

20 FOR GRANTS FOR HOUSING AND

21 REDEVELOPMENT ASSISTANCE AS AUTHORIZED

22 BY THE ACT OF MAY 20, 1949 (P.L.1633,

23 NO.493), KNOWN AS THE HOUSING AND

24 REDEVELOPMENT ASSISTANCE LAW, IN AREAS

25 DESIGNATED AS ENTERPRISE ZONES. NO

26 FUNDS FROM THIS APPROPRIATION SHALL BE

27 DISTRIBUTED TO ANY ORGANIZATION OR

28 AGENCY OTHER THAN A MUNICIPAL

29 GOVERNMENT OR A CERTIFIED

30 REDEVELOPMENT AUTHORITY CREATED BY A

1 MUNICIPAL GOVERNMENT OR GOVERNMENTS
2 UNDER THE PROVISIONS OF THE ACT OF MAY
3 24, 1945 (P.L.991, NO.385), KNOWN AS
4 THE URBAN REDEVELOPMENT LAW, UNLESS
5 SPECIFICALLY AUTHORIZED BY SUCH
6 GOVERNMENT OR REDEVELOPMENT AUTHORITY.

7 STATE APPROPRIATION..... 6,996,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR ENTERPRISE
11 DEVELOPMENT.

12 (1) "ENTERPRISE COMMUNITIES -
13 SSBG."

14 FEDERAL APPROPRIATION..... 58,000,000

15 FOR THE PAYMENT OF THE
16 COMMONWEALTH'S SHARE OF THE COSTS OF
17 THE OPERATION OF THE APPALACHIAN
18 REGIONAL COMMISSION AND THE OFFICE OF
19 THE APPALACHIAN STATES' REGIONAL
20 REPRESENTATIVE.

21 STATE APPROPRIATION..... 798,000

22 FOR PAYMENT OF GRANTS TO RECOGNIZED
23 INDUSTRIAL DEVELOPMENT AGENCIES TO
24 ASSIST SUCH AGENCIES IN THE FINANCING
25 OF THEIR OPERATIONAL COSTS FOR THE
26 PURPOSES OF MAKING STUDIES, SURVEYS
27 AND INVESTIGATIONS, THE COMPILATION OF
28 DATA AND STATISTICS AND IN THE
29 CARRYING OUT OF PLANNING AND
30 PROMOTIONAL PROGRAMS.

1	STATE APPROPRIATION.....	3,000,000
2	FOR PAYMENT OF GRANTS TO	
3	APPALACHIAN LOCAL DEVELOPMENT	
4	DISTRICTS.	
5	STATE APPROPRIATION.....	3,500,000
6	FOR SMALL BUSINESS DEVELOPMENT	
7	CENTERS.	
8	STATE APPROPRIATION.....	4,500,000
9	FOR TOURIST PROMOTION ASSISTANCE.	
10	STATE APPROPRIATION.....	10,750,000
11	FOR COMMUNITY REVITALIZATION AND	
12	ASSISTANCE. FOR GRANTS FOR COMMUNITY	
13	REVITALIZATION AND IMPROVEMENT	
14	PROJECTS WHICH IN THE JUDGMENT OF THE	
15	DEPARTMENT WILL IMPROVE THE STABILITY	
16	OF THE COMMUNITY; PROMOTE ECONOMIC	
17	DEVELOPMENT; IMPROVE EXISTING AND	
18	DEVELOP NEW CIVIC, CULTURAL,	
19	RECREATIONAL, INDUSTRIAL AND OTHER	
20	FACILITIES; ASSIST IN BUSINESS	
21	RETENTION, EXPANSION, STIMULATION AND	
22	ATTRACTION; PROMOTE THE CREATION OF	
23	JOBS AND EMPLOYMENT OPPORTUNITIES; OR	
24	ENHANCE THE HEALTH, WELFARE AND	
25	QUALITY OF LIFE OF PENNSYLVANIA	
26	CITIZENS. GRANTS SHALL BE AWARDED ONLY	
27	AFTER PROGRAM GUIDELINES, SCHEDULES	
28	AND APPLICATION PROCEDURES ARE	
29	ESTABLISHED BY THE DEPARTMENT AND	
30	PUBLISHED IN THE PENNSYLVANIA	

1 BULLETIN.

2 STATE APPROPRIATION..... 35,000,000

3 FOR THE MAIN STREET PROGRAM.

4 STATE APPROPRIATION..... 2,500,000

5 FOR RURAL LEADERSHIP TRAINING

6 PROGRAM.

7 STATE APPROPRIATION..... 210,000

8 FOR FLOOD PLAIN MANAGEMENT.

9 STATE APPROPRIATION..... 150,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR FLOOD PLAIN

13 MANAGEMENT:

14 (1) "FEMA TECHNICAL ASSISTANCE."

15 FEDERAL APPROPRIATION..... 85,000

16 FOR COMMUNITY CONSERVATION AND

17 EMPLOYMENT.

18 STATE APPROPRIATION..... 10,000,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR COMMUNITY

22 CONSERVATION AND EMPLOYMENT:

23 (1) "CSBG - PROGRAM." IN ADDITION,

24 NEW FOCUS MAY BE PLACED ON THE

25 UNEMPLOYED, BOTH OLD AND NEW. LOCAL

26 AGENCIES MAY LOWER THEIR ELIGIBILITY

27 REQUIREMENTS FOR RECIPIENTS TO THREE

28 MONTHS TO ALLOW GREATER FLEXIBILITY TO

29 ASSURE PROPER CONSIDERATION OF EACH

30 RECIPIENT.

1	FEDERAL APPROPRIATION.....	25,500,000	
2	FOR THE PEDFA-PA TECHNOLOGY		
3	INVESTMENT AUTHORITY.		
4	STATE APPROPRIATION.....		30,300,000
5	FOR TOURIST PRODUCT DEVELOPMENT.		
6	STATE APPROPRIATION.....		1,000,000
7	SECTION 210. DEPARTMENT OF		
8	CONSERVATION AND NATURAL RESOURCES.--		
9	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
10	TO THE DEPARTMENT OF CONSERVATION AND		
11	NATURAL RESOURCES:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF CONSERVATION AND		
14	NATURAL RESOURCES.		
15	STATE APPROPRIATION.....		31,723,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR GENERAL GOVERNMENT		
19	OPERATIONS:		
20	(1) "SURFACE MINING CONTROL AND		
21	RECLAMATION."		
22	FEDERAL APPROPRIATION.....	180,000	
23	(2) "TOPOGRAPHIC AND GEOLOGIC		
24	SURVEY GRANTS."		
25	FEDERAL APPROPRIATION.....	175,000	
26	(3) "BITUMINOUS COAL RESOURCES."		
27	FEDERAL APPROPRIATION.....	230,000	
28	(4) "INTERMODAL SURFACE		
29	TRANSPORTATION ACT."		
30	FEDERAL APPROPRIATION.....	4,000,000	

1 (5) "LAND AND WATER CONSERVATION
2 FUND." IN ADDITION TO THESE FUNDS, ANY
3 CONTINGENCY FUNDS MADE AVAILABLE TO
4 THE COMMONWEALTH UNDER THE FEDERAL
5 LAND AND WATER CONSERVATION ACT ARE
6 HEREBY APPROPRIATED.

7 FEDERAL APPROPRIATION..... 600,000

8 (6) "ECONOMIC ACTION PROGRAM."

9 FEDERAL APPROPRIATION..... 100,000

10 FOR STATE PARKS OPERATIONS.

11 STATE APPROPRIATION..... 60,133,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR STATE PARKS:

15 (1) "RECREATIONAL TRAILS."

16 FEDERAL APPROPRIATION..... 1,500,000

17 (2) "COMMUNITY ORIENTED POLICING

18 SERVICES."

19 FEDERAL APPROPRIATION..... 75,000

20 FOR STATE FORESTS OPERATIONS.

21 STATE APPROPRIATION..... 13,726,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR STATE FORESTS:

25 (1) "FOREST FIRE PROTECTION AND

26 CONTROL."

27 FEDERAL APPROPRIATION..... 400,000

28 (2) "FORESTRY INCENTIVES AND

29 AGRICULTURAL CONSERVATION."

30 FEDERAL APPROPRIATION..... 50,000

1 (3) "FOREST MANAGEMENT AND
2 PROCESSING."

3 FEDERAL APPROPRIATION..... 300,000

4 (4) "COOPERATIVE FOREST INSECT AND
5 DISEASE CONTROL."

6 FEDERAL APPROPRIATION..... 250,000

7 FOR FOREST PEST MANAGEMENT.

8 STATE APPROPRIATION..... 3,587,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR FOREST PEST
12 MANAGEMENT:

13 (1) "FOREST INSECT AND DISEASE
14 CONTROL."

15 FEDERAL APPROPRIATION..... 640,000

16 FOR HERITAGE AND OTHER PARKS.

17 STATE APPROPRIATION..... 2,750,000

18 FOR PAYMENT OF ANNUAL FIXED CHARGES
19 IN LIEU OF TAXES TO COUNTIES AND
20 TOWNSHIPS ON LAND ACQUIRED FOR WATER
21 CONSERVATION AND FLOOD CONTROL.

22 STATE APPROPRIATION..... 42,000

23 FOR PAYMENT OF ANNUAL FIXED CHARGES
24 IN LIEU OF TAXES TO POLITICAL
25 SUBDIVISIONS FOR SCHOOL DISTRICTS ON
26 LANDS ACQUIRED BY THE COMMONWEALTH FOR
27 PROJECT 70.

28 STATE APPROPRIATION..... 35,000

29 FOR PAYMENT OF ANNUAL FIXED CHARGES
30 IN LIEU OF TAXES TO COUNTIES, SCHOOL

1 DISTRICTS AND TOWNSHIPS ON FOREST
2 LANDS.

3 STATE APPROPRIATION..... 2,450,000

4 FOR PAYMENT OF ANNUAL FIXED CHARGES
5 IN LIEU OF TAXES TO COUNTIES, SCHOOL
6 DISTRICTS AND LOCAL MUNICIPALITIES ON
7 STATE PARK LANDS.

8 STATE APPROPRIATION..... 450,000

9 SECTION 211. DEPARTMENT OF
10 CORRECTIONS.--THE FOLLOWING AMOUNTS
11 ARE APPROPRIATED TO THE DEPARTMENT OF

12 CORRECTIONS: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS
14 OF THE DEPARTMENT OF CORRECTIONS.

15 STATE APPROPRIATION..... 38,056,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR GENERAL GOVERNMENT
19 OPERATIONS:

20 (1) "FEDERAL INMATES."

21 FEDERAL APPROPRIATION..... 25,000

22 FOR INMATE MEDICAL CARE.

23 STATE APPROPRIATION..... 138,874,000

24 FOR INMATE EDUCATION AND TRAINING.

25 STATE APPROPRIATION..... 32,646,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR INMATE EDUCATION AND
29 TRAINING:

30 (1) "LIBRARY SERVICES."

1	FEDERAL APPROPRIATION.....	50,000	
2	(2) "YOUTH OFFENDERS EDUCATION."		
3	FEDERAL APPROPRIATION.....	305,000	
4	(3) "CORRECTIONAL EDUCATION."		
5	FEDERAL APPROPRIATION.....	1,296,000	
6	FOR THE STATE CORRECTIONAL		
7	INSTITUTIONS, INCLUDING SUFFICIENT		
8	FUNDS FOR LEASE PAYMENTS ON CERTAIN		
9	PRISON FACILITIES.		
10	STATE APPROPRIATION.....		966,308,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR THE STATE		
14	CORRECTIONAL INSTITUTIONS:		
15	(1) "SABG - DRUG AND ALCOHOL		
16	PROGRAMS."		
17	FEDERAL APPROPRIATION.....	2,100,000	
18	(2) "REIMBURSEMENT FOR ALIEN		
19	INMATES."		
20	FEDERAL APPROPRIATION.....	4,900,000	
21	SECTION 212. DEPARTMENT OF		
22	EDUCATION.--THE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE DEPARTMENT OF		
24	EDUCATION:	FEDERAL	STATE
25	FOR GENERAL GOVERNMENT OPERATIONS		
26	OF THE DEPARTMENT OF EDUCATION,		
27	INCLUDING \$1,400,000 FOR COSTS OF		
28	PROFESSIONAL SERVICES ASSOCIATED WITH		
29	VARIOUS LAW SUITS.		
30	STATE APPROPRIATION.....		23,756,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GENERAL GOVERNMENT
4 OPERATIONS:

5 (1) "ADULT BASIC EDUCATION -
6 ADMINISTRATION."
7 FEDERAL APPROPRIATION..... 1,600,000

8 (2) "EDUCATION OF EXCEPTIONAL
9 CHILDREN - ADMINISTRATION."
10 FEDERAL APPROPRIATION..... 8,250,000

11 (3) "SPECIAL EDUCATION
12 IMPROVEMENT."
13 FEDERAL APPROPRIATION..... 2,000,000

14 (4) "ESEA - TITLE 1 -
15 ADMINISTRATION."
16 FEDERAL APPROPRIATION..... 5,000,000

17 (5) "STATE APPROVING AGENCY (VA)."
18 FEDERAL APPROPRIATION..... 867,000

19 (6) "FOOD AND NUTRITION SERVICE -
20 ADMINISTRATION."
21 FEDERAL APPROPRIATION..... 4,136,000

22 (7) "MIGRANT EDUCATION -
23 ADMINISTRATION."
24 FEDERAL APPROPRIATION..... 819,000

25 (8) "EMERGENCY IMMIGRANT EDUCATION
26 ASSISTANCE - ADMINISTRATION."
27 FEDERAL APPROPRIATION..... 15,000

28 (9) "VOCATIONAL EDUCATION -
29 ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 3,910,000

1	(10)	"PROFESSIONAL DEVELOPMENT -	
2		TITLE II - ADMINISTRATION/STATE."	
3		FEDERAL APPROPRIATION.....	2,084,000
4	(11)	"BYRD SCHOLARSHIPS."	
5		FEDERAL APPROPRIATION.....	1,656,000
6	(12)	"ESEA - TITLE VI -	
7		ADMINISTRATION/STATE."	
8		FEDERAL APPROPRIATION.....	3,259,000
9	(13)	"HOMELESS ASSISTANCE."	
10		FEDERAL APPROPRIATION.....	1,305,000
11	(14)	"PRESCHOOL GRANT -	
12		ADMINISTRATION."	
13		FEDERAL APPROPRIATION.....	935,000
14	(15)	"DFSC - ADMINISTRATION."	
15		FEDERAL APPROPRIATION.....	2,680,000
16	(16)	"STATE LITERACY RESOURCE	
17		CENTERS."	
18		FEDERAL APPROPRIATION.....	120,000
19	(17)	"SCHOOL HEALTH EDUCATION	
20		PROGRAM."	
21		FEDERAL APPROPRIATION.....	456,000
22	(18)	"SCHOOL TO WORK	
23		OPPORTUNITIES."	
24		FEDERAL APPROPRIATION.....	3,250,000
25	(19)	"LEARN AND SERVE AMERICA -	
26		SCHOOL BASED."	
27		FEDERAL APPROPRIATION.....	1,010,000
28	(20)	"EDUCATE AMERICA ACT -	
29		ADMINISTRATION/STATE."	
30		FEDERAL APPROPRIATION.....	3,828,000

1	(21)	"ENVIRONMENTAL EDUCATION	
2		WORKSHOP."	
3		FEDERAL APPROPRIATION.....	70,000
4	(22)	"BILINGUAL EDUCATION."	
5		FEDERAL APPROPRIATION.....	120,000
6	(23)	"CHARTER SCHOOLS	
7		INITIATIVES."	
8		FEDERAL APPROPRIATION.....	5,000,000
9	(24)	"TECHNOLOGY LITERACY	
10		CHALLENGE ADMINISTRATION."	
11		FEDERAL APPROPRIATION.....	1,574,000
12	(25)	"AMERICA READS CHALLENGE -	
13		ADMINISTRATION."	
14		FEDERAL APPROPRIATION.....	1,000,000
15	(26)	"COMPREHENSIVE SCHOOL REFORM	
16		- ADMINISTRATION."	
17		FEDERAL APPROPRIATION.....	437,000
18	(27)	"ADVANCED PLACEMENT TESTING."	
19		FEDERAL APPROPRIATION.....	300,000
20	(28)	"EVEN START FAMILY LITERACY -	
21		ADMINISTRATION."	
22		FEDERAL APPROPRIATION.....	50,000
23	(29)	"STUDENT LEARNING RESEARCH."	
24		FEDERAL APPROPRIATION.....	438,000
25	(30)	"ESEA - TITLE X - EDUCATION	
26		PARTNERSHIPS."	
27		FEDERAL APPROPRIATION.....	209,000
28	(31)	"REFUGEE CHILDREN EDUCATION."	
29		FEDERAL APPROPRIATION.....	1,000,000
30	(32)	"MEDICAL ASSISTANCE - NURSES	

1 AIDE TRAINING."

2 FEDERAL APPROPRIATION..... 251,000

3 FOR INFORMATION AND TECHNOLOGY

4 IMPROVEMENT.

5 STATE APPROPRIATION..... 4,866,000

6 FOR PA ASSESSMENT.

7 STATE APPROPRIATION..... 15,000,000

8 FOR THE STATE LIBRARY, PROVIDING

9 REFERENCE SERVICES AND ADMINISTERING

10 AID TO PUBLIC LIBRARIES.

11 STATE APPROPRIATION..... 4,212,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR THE STATE LIBRARY:

15 (1) "LSTA - LIBRARY DEVELOPMENT."

16 FEDERAL APPROPRIATION..... 1,420,000

17 FOR PROGRAMS OF EDUCATION AND

18 TRAINING AT YOUTH DEVELOPMENT CENTERS

19 AND THE MONITORING OF PROGRAMS OF

20 EDUCATION AND TRAINING PROVIDED TO

21 INCARCERATED JUVENILES.

22 STATE APPROPRIATION..... 10,688,000

23 FOR THE SCRANTON STATE SCHOOL FOR

24 THE DEAF.

25 STATE APPROPRIATION..... 5,544,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE SCRANTON STATE

29 SCHOOL FOR THE DEAF:

30 (1) "INDIVIDUALS WITH DISABILITIES

1	- SCRANTON."	
2	FEDERAL APPROPRIATION.....	85,000
3	(2) "NATIONAL SCHOOL MILK LUNCH	
4	PROGRAM - SCRANTON."	
5	FEDERAL APPROPRIATION.....	50,000
6	(3) "ESEA - SCRANTON."	
7	FEDERAL APPROPRIATION.....	252,000
8	(4) "LIFE-LONG LEARNING -	
9	SCRANTON."	
10	FEDERAL APPROPRIATION.....	11,000
11	(5) "ADULT BASIC EDUCATION -	
12	DISABLED ADULTS."	
13	FEDERAL APPROPRIATION.....	10,000
14	FOR THE THADDEUS STEVENS COLLEGE OF	
15	TECHNOLOGY.	
16	STATE APPROPRIATION.....	7,061,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR THE THADDEUS STEVENS
20 COLLEGE OF TECHNOLOGY:

21	(1) "VOCATIONAL EDUCATION -	
22	THADDEUS STEVENS."	
23	FEDERAL APPROPRIATION.....	350,000

24 FOR PAYMENT OF BASIC EDUCATION
25 FUNDING TO SCHOOL DISTRICTS: PROVIDED,
26 THAT THE SECRETARY OF EDUCATION, WITH
27 THE APPROVAL OF THE GOVERNOR, MAY MAKE
28 PAYMENTS FROM THIS APPROPRIATION IN
29 ADVANCE OF THE DUE DATE PRESCRIBED BY
30 LAW TO SCHOOL DISTRICTS WHICH ARE

1 FINANCIALLY HANDICAPPED, WHENEVER THE
2 SECRETARY OF EDUCATION SHALL DEEM IT
3 NECESSARY TO MAKE SUCH ADVANCE
4 PAYMENTS TO ENABLE THE SCHOOL
5 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS
6 OPEN.

7 STATE APPROPRIATION..... 3,787,613,000
8 FOR PERFORMANCE INCENTIVES.

9 STATE APPROPRIATION..... 33,538,000
10 FOR SCHOOL IMPROVEMENT GRANTS. NO
11 FUNDS FROM THIS APPROPRIATION SHALL BE
12 EXPENDED UNTIL ENABLING LEGISLATION IS
13 ENACTED.

14 STATE APPROPRIATION..... 20,000,000
15 FOR THE TECHNOLOGY INITIATIVE.

16 STATE APPROPRIATION..... 21,450,000
17 FOR TEACHER PROFESSIONAL
18 DEVELOPMENT ASSOCIATED WITH NEW
19 ACADEMIC STANDARDS, THE ACADEMY FOR
20 URBAN EDUCATION AND THE GOVERNOR'S
21 INSTITUTES FOR TEACHERS AT THE
22 GOVERNOR'S SCHOOLS FOR EXCELLENCE.

23 STATE APPROPRIATION..... 7,670,000
24 FOR THE READ TO SUCCEED PROGRAM.

25 STATE APPROPRIATION..... 25,000,000
26 FOR ADULT AND FAMILY LITERACY
27 PROGRAMS AND SUMMER READING PROGRAMS
28 INCLUDING \$9,664,000 FOR ADULT
29 LITERACY PROGRAMS AND \$8,315,000 FOR
30 FAMILY LITERACY PROGRAMS.

1 STATE APPROPRIATION..... 17,979,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR ADULT AND FAMILY

5 LITERACY PROGRAMS:

6 (1) "ADULT BASIC EDUCATION -

7 LOCAL."

8 FEDERAL APPROPRIATION..... 18,442,000

9 (2) "EVEN START FAMILY LITERACY."

10 FEDERAL APPROPRIATION..... 600,000

11 FOR PAYMENTS ON ACCOUNT OF

12 VOCATIONAL EDUCATION, INCLUDING

13 \$2,198,000 FOR AN INCENTIVE GRANT

14 PROGRAM.

15 STATE APPROPRIATION..... 53,069,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR VOCATIONAL EDUCATION:

19 (1) "VOCATIONAL EDUCATION -

20 LOCAL."

21 FEDERAL APPROPRIATION..... 50,000,000

22 FOR PAYMENTS ON ACCOUNT OF ANNUAL

23 RENTAL OR SINKING FUND CHARGES ON

24 SCHOOL BUILDINGS.

25 STATE APPROPRIATION..... 253,766,000

26 FOR PAYMENTS ON ACCOUNT OF PUPIL

27 TRANSPORTATION.

28 STATE APPROPRIATION..... 410,292,000

29 FOR PAYMENTS ON ACCOUNT OF

30 NONPUBLIC AND CHARTER SCHOOL

1 TRANSPORTATION.

2 STATE APPROPRIATION..... 55,392,000

3 FOR PAYMENTS ON ACCOUNT OF SPECIAL

4 EDUCATION OF EXCEPTIONAL CHILDREN.

5 THIS AMOUNT INCLUDES \$563,000 FOR

6 COMMUNITY SUPPORT SERVICES WHICH IS

7 NOT TO BE INCLUDED IN THE BASE

8 CALCULATIONS OF THE SPECIAL EDUCATION

9 PROGRAM COMPONENTS.

10 STATE APPROPRIATION..... 766,389,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR SPECIAL EDUCATION:

14 (1) "INDIVIDUALS WITH DISABILITIES

15 EDUCATION - LOCAL."

16 FEDERAL APPROPRIATION..... 200,000,000

17 (2) "SPECIAL EDUCATION LEADERSHIP

18 DEVELOPMENT."

19 FEDERAL APPROPRIATION..... 3,000,000

20 FOR PAYMENTS FOR EARLY INTERVENTION

21 SERVICES.

22 STATE APPROPRIATION..... 88,701,000

23 FOR PAYMENT ON ACCOUNT OF HOMEBOUND

24 INSTRUCTION.

25 STATE APPROPRIATION..... 662,000

26 FOR PAYMENT FOR TUITION TO SCHOOL

27 DISTRICTS PROVIDING EDUCATION TO

28 NONRESIDENT ORPHANED CHILDREN PLACED

29 IN PRIVATE HOMES BY THE COURT AND

30 NONRESIDENT INMATES OF CHILDREN'S

1	INSTITUTIONS.	
2	STATE APPROPRIATION.....	42,960,000
3	FOR PAYMENTS OF ANNUAL FIXED	
4	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
5	TAXES FOR LAND ACQUIRED BY THE	
6	COMMONWEALTH FOR WATER CONSERVATION OR	
7	FLOOD PREVENTION.	
8	STATE APPROPRIATION.....	182,000
9	FOR PAYMENT FOR MAINTENANCE OF	
10	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
11	OF MIGRANT LABORERS, INCLUDING	
12	\$473,000 FOR CHILD CARE SERVICES.	
13	STATE APPROPRIATION.....	727,000
14	FOR PAYMENTS TO PENNSYLVANIA	
15	CHARTER SCHOOLS FOR THE DEAF AND	
16	BLIND.	
17	STATE APPROPRIATION.....	24,999,000
18	FOR SPECIAL EDUCATION - APPROVED	
19	PRIVATE SCHOOLS.	
20	STATE APPROPRIATION.....	61,602,000
21	FOR PAYMENT OF THE COMMONWEALTH'S	
22	SHARE OF THE APPROVED OPERATING COSTS	
23	AND LEASE PAYMENTS OF INTERMEDIATE	
24	UNITS.	
25	STATE APPROPRIATION.....	6,127,000
26	FOR GRANTS TO SCHOOL DISTRICTS TO	
27	ASSIST IN MEETING FEDERAL MATCHING	
28	REQUIREMENTS FOR GRANTS RECEIVED UNDER	
29	THE FEDERAL CHILD NUTRITION ACT AND TO	
30	AID IN PROVIDING A FOOD PROGRAM FOR	

1 NEEDY CHILDREN.

2 STATE APPROPRIATION..... 20,486,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR SCHOOL FOOD SERVICES:

6 (1) "FOOD AND NUTRITION - LOCAL."

7 FEDERAL APPROPRIATION..... 298,496,000

8 FOR PAYMENT OF THE COMMONWEALTH'S

9 SHARE OF FEDERAL SOCIAL SECURITY TAXES

10 FOR PUBLIC SCHOOL EMPLOYEES.

11 STATE APPROPRIATION..... 371,610,000

12 FOR PAYMENT OF REQUIRED

13 CONTRIBUTION FOR PUBLIC SCHOOL

14 EMPLOYEES' RETIREMENT.

15 STATE APPROPRIATION..... 99,467,000

16 FOR EDUCATION OF INDIGENT CHILDREN

17 AT CHARITABLE HOSPITALS.

18 STATE APPROPRIATION..... 116,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED FOR BASIC EDUCATION:

21 (1) "ESEA - TITLE VI - SCHOOL

22 DISTRICTS."

23 FEDERAL APPROPRIATION..... 14,304,000

24 (2) "ESEA - TITLE I - LOCAL."

25 FEDERAL APPROPRIATION..... 433,844,000

26 (3) "DFSC - SCHOOL DISTRICTS."

27 FEDERAL APPROPRIATION..... 16,972,000

28 (4) "EDUCATE AMERICA ACT - LOCAL."

29 FEDERAL APPROPRIATION..... 25,330,000

30 (5) "PROFESSIONAL DEVELOPMENT -

1	TITLE II - LOCAL."	
2	FEDERAL APPROPRIATION.....	16,786,000
3	(6) "TECHNOLOGY LITERACY CHALLENGE	
4	- LOCAL."	
5	FEDERAL APPROPRIATION.....	23,443,000
6	(7) "AMERICA READS CHALLENGE -	
7	LOCAL."	
8	FEDERAL APPROPRIATION.....	28,500,000
9	(8) "COMPREHENSIVE SCHOOL REFORM -	
10	LOCAL."	
11	FEDERAL APPROPRIATION.....	9,066,000
12	(9) "ESEA - TITLE VI - CLASS SIZE	
13	REDUCTION."	
14	FEDERAL APPROPRIATION.....	51,000,000
15	FOR EDUCATION MENTORING, INCLUDING	
16	DROPOUT PREVENTION PROGRAMS.	
17	STATE APPROPRIATION.....	1,200,000
18	FOR SERVICES TO NONPUBLIC SCHOOLS.	
19	STATE APPROPRIATION.....	68,522,000
20	FOR TEXTBOOKS AND INSTRUCTIONAL	
21	MATERIAL FOR NONPUBLIC SCHOOLS.	
22	STATE APPROPRIATION.....	20,973,000
23	FOR TECHNOLOGY FOR NONPUBLIC	
24	SCHOOLS.	
25	STATE APPROPRIATION.....	6,000,000
26	FOR PROGRAMS TO MEET THE NEEDS OF	
27	PREGNANT AND PARENTING TEENAGERS.	
28	STATE APPROPRIATION.....	1,500,000
29	FOR A COMPREHENSIVE READING	
30	PROGRAM.	

1	STATE APPROPRIATION.....	300,000
2	FOR GRANTS TO PUBLIC LIBRARIES FOR	
3	THE DEVELOPMENT AND IMPROVEMENT OF A	
4	STATEWIDE SYSTEM OF LIBRARIES AND	
5	LIBRARY SERVICES, INCLUDING STATE AID	
6	TO LOCAL LIBRARIES, COUNTY LIBRARIES,	
7	DISTRICT LIBRARY CENTERS AND REGIONAL	
8	LIBRARY RESOURCE CENTERS. THE ANNUAL	
9	SUPPLEMENTS TO BE DISTRIBUTED PURSUANT	
10	TO SECTION 303 OF THE LIBRARY CODE,	
11	BASED ON THE INCREASE IN THE	
12	APPROPRIATION ABOVE THE 1998-1999	
13	AMOUNT, ARE: QUALITY LIBRARIES - 34%;	
14	INCENTIVE FOR EXCELLENCE - 40%; COUNTY	
15	LIBRARIES - 16%; AND DISTRICT LIBRARY	
16	CENTERS - 10%.	
17	STATE APPROPRIATION.....	62,289,000
18	TO PROVIDE AID TO THE FREE LIBRARY	
19	OF PHILADELPHIA AND THE CARNEGIE	
20	LIBRARY OF PITTSBURGH TO MEET THE	
21	COSTS INCURRED IN SERVING AS REGIONAL	
22	LIBRARIES IN THE DISTRIBUTION OF	
23	BRAILLE READING MATERIALS, TALKING	
24	BOOK MACHINES AND OTHER READING	
25	MATERIALS TO PERSONS WHO ARE BLIND OR	
26	OTHERWISE DISABLED.	
27	STATE APPROPRIATION.....	2,879,000
28	FOR LIBRARY ACCESS.	
29	STATE APPROPRIATION.....	7,171,000
30	FOR THE SCHOOL LIBRARY CATALOG	

1	NETWORK.	
2	STATE APPROPRIATION.....	4,042,000
3	FOR ETHNIC HERITAGE STUDIES.	
4	STATE APPROPRIATION.....	160,000
5	FOR THE GOVERNOR'S SCHOOLS OF	
6	EXCELLENCE.	
7	STATE APPROPRIATION.....	2,264,000
8	FOR A SCHOOL-TO-WORK OPPORTUNITIES	
9	PROGRAM.	
10	STATE APPROPRIATION.....	500,000
11	FOR JOB TRAINING PROGRAMS.	
12	STATE APPROPRIATION.....	3,750,000
13	FOR CHARTER SCHOOLS.	
14	STATE APPROPRIATION.....	1,800,000
15	FOR PAYMENTS TO SCHOOL DISTRICTS	
16	FOR STUDENTS WHO TRANSFER TO CHARTER	
17	SCHOOLS FROM NONPUBLIC SCHOOLS.	
18	STATE APPROPRIATION.....	1,000,000
19	FOR SAFE AND ALTERNATIVE SCHOOLS,	
20	INCLUDING \$25,000,000 FOR ALTERNATIVE	
21	SCHOOLS.	
22	STATE APPROPRIATION.....	35,200,000
23	FOR ADMINISTRATIVE/INSTRUCTIONAL	
24	CONSOLIDATION GRANTS.	
25	STATE APPROPRIATION.....	1,500,000
26	FOR PAYMENT OF APPROVED OPERATING	
27	AND CAPITAL EXPENSES OF COMMUNITY	
28	COLLEGES AND THE NORTHWEST	
29	PENNSYLVANIA TECHNICAL INSTITUTE. AN	
30	INDEPENDENT AUDIT REPORT FOR THE	

1 PRECEDING FISCAL YEAR, WHICH IS
 2 CONSISTENT WITH THE HIGHER EDUCATION
 3 FINANCE MANUAL, SHALL BE SUBMITTED BY
 4 EACH COMMUNITY COLLEGE TO THE
 5 DEPARTMENT OF EDUCATION NOT LATER THAN
 6 120 DAYS AFTER THE CLOSE OF THE
 7 PRECEDING FISCAL YEAR. THE DEPARTMENT
 8 OF EDUCATION MAY WITHHOLD WHATEVER
 9 FUNDS APPROPRIATED HEREIN IT FEELS
 10 NECESSARY TO ENSURE THAT SUCH AUDIT
 11 REPORTS ARE SUBMITTED IN THE
 12 PRESCRIBED FASHION.

13 STATE APPROPRIATION..... 179,983,000

14 FOR COMMUNITY COLLEGES - WORKFORCE
 15 DEVELOPMENT.

16 STATE APPROPRIATION..... 2,000,000

17 FOR HIGHER EDUCATION EQUAL
 18 OPPORTUNITY PROGRAM GRANTS.

19 STATE APPROPRIATION..... 9,049,000

20 FOR ANNUAL PAYMENTS, NOT TO EXCEED
 21 \$500 PER STUDENT, TO INSTITUTIONS OF
 22 HIGHER LEARNING FOR DEFRAYING THE
 23 EXPENSES OF DEAF OR BLIND STUDENTS.

24 STATE APPROPRIATION..... 52,000

25 FOR HIGHER EDUCATION TECHNOLOGY
 26 GRANTS.

27 STATE APPROPRIATION..... 10,000,000

28 FOR A HIGHER EDUCATION GRADUATION
 29 INCENTIVE.

30 STATE APPROPRIATION..... 6,000,000

1 FOR HIGHER EDUCATION EQUIPMENT
 2 GRANTS TO BE DISTRIBUTED TO
 3 INSTITUTIONS OF HIGHER EDUCATION,
 4 INCLUDING STATE-OWNED AND STATE-
 5 RELATED INSTITUTIONS BASED ON
 6 GUIDELINES ADOPTED BY THE DEPARTMENT
 7 OF EDUCATION CONSISTENT WITH THE
 8 FORMER PROVISIONS OF ARTICLE XXVI-C OF
 9 THE ACT OF MARCH 10, 1949 (P.L.30,
 10 NO.14), KNOWN AS THE PUBLIC SCHOOL
 11 CODE OF 1949.

12 STATE APPROPRIATION..... 6,000,000

13 FOR GRANTS TO ENGINEERING DEGREE-
 14 GRANTING SCHOOLS. THIS APPROPRIATION
 15 SHALL BE ALLOCATED CONSISTENT WITH THE
 16 DEFINITIONS AND OTHER PROVISIONS
 17 FORMERLY CONTAINED IN THE ACT OF JULY
 18 2, 1984 (P.L.553, NO.110), KNOWN AS
 19 THE ENGINEERING SCHOOL EQUIPMENT ACT.

20 STATE APPROPRIATION..... 1,000,000

21 FOR HIGHER EDUCATION - RURAL
 22 INITIATIVES.

23 STATE APPROPRIATION..... 1,125,000

24 FOR OSTEOPATHIC EDUCATION.

25 STATE APPROPRIATION..... 1,000,000

26 SECTION 213. DEPARTMENT OF
 27 ENVIRONMENTAL PROTECTION.--THE
 28 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 29 THE DEPARTMENT OF ENVIRONMENTAL

30 PROTECTION: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
2 OF THE DEPARTMENT OF ENVIRONMENTAL
3 PROTECTION.

4 STATE APPROPRIATION..... 19,891,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR GENERAL GOVERNMENT
8 OPERATIONS:

9 (1) "SURFACE MINE CONSERVATION."

10 FEDERAL APPROPRIATION..... 250,000

11 FOR PAYMENT OF GRANTS TO POLITICAL
12 SUBDIVISIONS TO ASSIST IN THE CLEANUP
13 OF SCRAP TIRES.

14 STATE APPROPRIATION..... 2,000,000

15 FOR ENVIRONMENTAL PROGRAM
16 MANAGEMENT.

17 STATE APPROPRIATION..... 41,734,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR ENVIRONMENTAL PROGRAM
21 MANAGEMENT:

22 (1) "COASTAL ZONE MANAGEMENT."

23 FEDERAL APPROPRIATION..... 1,532,000

24 (2) "CONSTRUCTION MANAGEMENT
25 ASSISTANCE GRANTS - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,400,000

27 (3) "STORM WATER PERMITTING
28 INITIATIVE."

29 FEDERAL APPROPRIATION..... 2,300,000

30 (4) "SAFE DRINKING WATER ACT -

1	MANAGEMENT."	
2	FEDERAL APPROPRIATION.....	3,100,000
3	(5) "WATER POLLUTION CONTROL	
4	GRANTS - MANAGEMENT."	
5	FEDERAL APPROPRIATION.....	1,600,000
6	(6) "AIR POLLUTION CONTROL GRANTS	
7	- MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	2,200,000
9	(7) "SURFACE MINE CONSERVATION."	
10	FEDERAL APPROPRIATION.....	5,914,000
11	(8) "WETLAND PROTECTION FUND."	
12	FEDERAL APPROPRIATION.....	240,000
13	(9) "TRAINING AND EDUCATION OF	
14	UNDERGROUND COAL MINERS."	
15	FEDERAL APPROPRIATION.....	750,000
16	(10) "DIAGNOSTIC X-RAY EQUIPMENT	
17	TESTING."	
18	FEDERAL APPROPRIATION.....	320,000
19	(11) "WATER QUALITY OUTREACH	
20	OPERATOR TRAINING."	
21	FEDERAL APPROPRIATION.....	200,000
22	(12) "WATER QUALITY MANAGEMENT	
23	PLANNING GRANTS."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	(13) "SMALL OPERATOR'S	
26	ASSISTANCE."	
27	FEDERAL APPROPRIATION.....	1,600,000
28	(14) "WELLHEAD PROTECTION FUND."	
29	FEDERAL APPROPRIATION.....	250,000
30	(15) "INDOOR RADON ABATEMENT."	

1	FEDERAL APPROPRIATION.....	500,000	
2	(16) "NON-POINT SOURCE		
3	IMPLEMENTATION 319(H)."		
4	FEDERAL APPROPRIATION.....	8,500,000	
5	(17) "HYDROELECTRIC POWER		
6	CONSERVATION FUND."		
7	FEDERAL APPROPRIATION.....	51,000	
8	(18) "SURVEY STUDIES."		
9	FEDERAL APPROPRIATION.....	2,500,000	
10	(19) "NATIONAL DAM SAFETY."		
11	FEDERAL APPROPRIATION.....	66,000	
12	(20) "NATIONAL COASTAL WETLANDS."		
13	FEDERAL APPROPRIATION.....	100,000	
14	FOR THE CHESAPEAKE BAY POLLUTION		
15	ABATEMENT PROGRAM.		
16	STATE APPROPRIATION.....		3,342,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE		
18	APPROPRIATED TO SUPPLEMENT THE SUM		
19	APPROPRIATED FOR THE CHESAPEAKE BAY		
20	POLLUTION ABATEMENT PROGRAM:		
21	(1) "CHESAPEAKE BAY POLLUTION		
22	ABATEMENT."		
23	FEDERAL APPROPRIATION.....	6,200,000	
24	FOR THE OFFICE OF POLLUTION		
25	PREVENTION AND COMPLIANCE ASSISTANCE.		
26	STATE APPROPRIATION.....		3,531,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR THE OFFICE OF		
30	POLLUTION PREVENTION AND COMPLIANCE		

1 ASSISTANCE:

2 (1) "STATE ENERGY PROGRAM (SEP)."

3 FEDERAL APPROPRIATION..... 4,209,000

4 (2) "POLLUTION PREVENTION."

5 FEDERAL APPROPRIATION..... 200,000

6 (3) "HEAVY DUTY VEHICLE PROGRAM."

7 FEDERAL APPROPRIATION..... 200,000

8 (4) "ALTERNATIVE FUELS."

9 FEDERAL APPROPRIATION..... 175,000

10 (5) "NATIONAL INDUSTRIAL

11 COMPETITIVENESS."

12 FEDERAL APPROPRIATION..... 933,000

13 FOR ENVIRONMENTAL PROTECTION

14 OPERATIONS.

15 STATE APPROPRIATION..... 76,598,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR ENVIRONMENTAL

19 PROTECTION OPERATIONS:

20 (1) "EPA - PLANNING GRANT -

21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 6,400,000

23 (2) "WATER POLLUTION CONTROL

24 GRANTS."

25 FEDERAL APPROPRIATION..... 2,700,000

26 (3) "AIR POLLUTION CONTROL

27 GRANTS."

28 FEDERAL APPROPRIATION..... 2,700,000

29 (4) "SURFACE MINE CONTROL AND

30 RECLAMATION."

1	FEDERAL APPROPRIATION.....	7,483,000	
2	(5) "CONSTRUCTION MANAGEMENT		
3	ASSISTANCE GRANTS."		
4	FEDERAL APPROPRIATION.....	350,000	
5	(6) "SAFE DRINKING WATER."		
6	FEDERAL APPROPRIATION.....	1,850,000	
7	(7) "OIL POLLUTION SPILLS		
8	REMOVAL."		
9	FEDERAL APPROPRIATION.....	1,000,000	
10	(8) "GREAT LAKES NATIONAL		
11	PROGRAM."		
12	FEDERAL APPROPRIATION.....	75,000	
13	FOR THE BLACK FLY CONTROL PROJECT.		
14	STATE APPROPRIATION.....		4,734,000
15	FOR WEST NILE VIRUS CONTROL.		
16	STATE APPROPRIATION.....		8,280,000
17	FOR FLOOD CONTROL PROJECTS.		
18	STATE APPROPRIATION.....		1,425,000
19	FOR STORM WATER MANAGEMENT GRANTS.		
20	STATE APPROPRIATION.....		1,200,000
21	FOR SEWAGE FACILITIES PLANNING		
22	GRANTS.		
23	STATE APPROPRIATION.....		1,950,000
24	FOR SEWAGE FACILITIES ENFORCEMENT		
25	GRANTS.		
26	STATE APPROPRIATION.....		5,000,000
27	FOR SEWAGE TREATMENT PLANT		
28	OPERATION GRANTS.		
29	STATE APPROPRIATION.....		48,700,000
30	FOR THE ENVIRONMENTAL STEWARDSHIP		

1	FUND.	
2	STATE APPROPRIATION.....	100,000,000
3	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
4	OF THE EXPENSES OF THE RIVER MASTER	
5	FOR THE DELAWARE RIVER.	
6	STATE APPROPRIATION.....	95,000
7	FOR SUPPORT OF THE OHIO RIVER BASIN	
8	COMMISSION.	
9	STATE APPROPRIATION.....	16,000
10	FOR SUPPORT OF THE SUSQUEHANNA	
11	RIVER BASIN COMMISSION.	
12	STATE APPROPRIATION.....	654,000
13	FOR SUPPORT OF THE INTERSTATE	
14	COMMISSION ON THE POTOMAC RIVER BASIN.	
15	STATE APPROPRIATION.....	41,000
16	FOR CONDUCT OF THE DELAWARE RIVER	
17	BASIN COMMISSION.	
18	STATE APPROPRIATION.....	1,049,000
19	FOR SUPPORT OF THE OHIO RIVER	
20	VALLEY WATER SANITATION COMMISSION.	
21	STATE APPROPRIATION.....	165,000
22	FOR SUPPORT OF THE CHESAPEAKE BAY	
23	COMMISSION.	
24	STATE APPROPRIATION.....	265,000
25	FOR PAYMENTS TO CONSERVATION	
26	DISTRICTS.	
27	STATE APPROPRIATION.....	3,100,000
28	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
29	OF THE COSTS OF THE INTERSTATE MINING	
30	COMMISSION.	

1	STATE APPROPRIATION.....		25,000
2	FOR THE NORTHEAST-MIDWEST		
3	INSTITUTE.		
4	STATE APPROPRIATION.....		58,000
5	FOR SMALL WATER SYSTEMS		
6	REGIONALIZATION.		
7	STATE APPROPRIATION.....		400,000
8	SECTION 214. DEPARTMENT OF GENERAL		
9	SERVICES.--THE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE DEPARTMENT OF		
11	GENERAL SERVICES:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF GENERAL SERVICES.		
14	STATE APPROPRIATION.....		61,899,000
15	FOR ACQUISITION OF AN INFORMATION		
16	SYSTEM.		
17	STATE APPROPRIATIONS.....		1,200,000
18	FOR THE ADMINISTRATION AND		
19	OPERATION OF THE CAPITOL POLICE.		
20	STATE APPROPRIATION.....		7,357,000
21	FOR HARRISTOWN RENTAL CHARGES.		
22	STATE APPROPRIATION.....		6,661,000
23	FOR UTILITY COSTS, INCLUDING		
24	IMPLEMENTATION OF THIRD-PARTY SHARED		
25	SAVINGS PROGRAMS.		
26	STATE APPROPRIATION.....		14,649,000
27	FOR HARRISTOWN UTILITY AND		
28	MUNICIPAL CHARGES, INCLUDING		
29	IMPLEMENTATION OF THIRD-PARTY SHARED		
30	SAVINGS PROGRAMS.		

1	STATE APPROPRIATION.....		10,157,000
2	FOR PRINTING OF THE PENNSYLVANIA		
3	MANUAL.		
4	STATE APPROPRIATION.....		197,000
5	FOR ASBESTOS AND HAZARDOUS		
6	MATERIALS NEEDS.		
7	STATE APPROPRIATION.....		450,000
8	FOR EXCESS INSURANCE COVERAGE.		
9	STATE APPROPRIATION.....		1,783,000
10	FOR CAPITAL PROJECT LEASING.		
11	STATE APPROPRIATION.....		505,000
12	FOR FIRE PROTECTION SERVICES FOR		
13	THE CAPITOL COMPLEX IN HARRISBURG.		
14	STATE APPROPRIATION.....		990,000
15	SECTION 215. DEPARTMENT OF		
16	HEALTH.--THE FOLLOWING AMOUNTS ARE		
17	APPROPRIATED TO THE DEPARTMENT OF		
18	HEALTH:	FEDERAL	STATE
19	FOR GENERAL GOVERNMENT OPERATIONS		
20	OF THE DEPARTMENT OF HEALTH.		
21	STATE APPROPRIATION.....		27,921,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR GENERAL GOVERNMENT		
25	OPERATIONS:		
26	(1) "WIC - ADMINISTRATION AND		
27	OPERATION."		
28	FEDERAL APPROPRIATION.....	9,904,000	
29	(2) "HEALTH ASSESSMENT."		
30	FEDERAL APPROPRIATION.....	503,000	

1	(3)	"PHHSBG - ADMINISTRATION AND	
2		OPERATION."	
3		FEDERAL APPROPRIATION.....	4,181,000
4	(4)	"SABG - ADMINISTRATION AND	
5		OPERATION."	
6		FEDERAL APPROPRIATION.....	5,254,000
7	(5)	"MCHSBG - ADMINISTRATION AND	
8		OPERATION."	
9		FEDERAL APPROPRIATION.....	13,520,000
10	(6)	"CENTER FOR DISEASE CONTROL	
11		CONFERENCES."	
12		FEDERAL APPROPRIATION.....	63,000
13	(7)	"PEDIATRIC PREHOSPITAL	
14		EMERGENCY CARE."	
15		FEDERAL APPROPRIATION.....	384,000
16	(8)	"TB - ADMINISTRATION AND	
17		OPERATION."	
18		FEDERAL APPROPRIATION.....	723,000
19	(9)	"LEAD - ADMINISTRATION AND	
20		OPERATION."	
21		FEDERAL APPROPRIATION.....	1,146,000
22	(10)	"AIDS HEALTH EDUCATION	
23		ADMINISTRATION AND OPERATION."	
24		FEDERAL APPROPRIATION.....	2,009,000
25	(11)	"COMMUNITY MIGRANT HEALTH."	
26		FEDERAL APPROPRIATION.....	289,000
27	(12)	"TOBACCO CONTROL."	
28		FEDERAL APPROPRIATION.....	1,700,000
29	(13)	"BREAST AND CERVICAL CANCER	
30		ADMINISTRATION AND OPERATION."	

1	FEDERAL APPROPRIATION.....	850,000
2	(14) "HIV/AIDS SURVEILLANCE."	
3	FEDERAL APPROPRIATION.....	1,170,000
4	(15) "HIV CARE ADMINISTRATION AND	
5	OPERATION."	
6	FEDERAL APPROPRIATION.....	739,000
7	(16) "TOBACCO REGULATION	
8	ENFORCEMENT."	
9	FEDERAL APPROPRIATION.....	400,000
10	(17) "SMOKE ALARM INTERVENTION	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	200,000
13	FOR THE ORGAN DONATION AWARENESS	
14	PROGRAM.	
15	STATE APPROPRIATION.....	120,000
16	FOR DIABETES PROGRAMS.	
17	STATE APPROPRIATION.....	461,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR DIABETES PROGRAMS:	
21	(1) "DIABETES CONTROL."	
22	FEDERAL APPROPRIATION.....	541,000
23	FOR QUALITY ASSURANCE.	
24	STATE APPROPRIATION.....	12,878,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR THE QUALITY ASSURANCE	
28	PROGRAM:	
29	(1) "MEDICARE - HEALTH SERVICE	
30	AGENCY CERTIFICATION."	

1	FEDERAL APPROPRIATION.....	7,392,000	
2	(2) "MEDICAID CERTIFICATION."		
3	FEDERAL APPROPRIATION.....	7,200,000	
4	FOR VITAL STATISTICS.		
5	STATE APPROPRIATION.....		5,978,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR VITAL STATISTICS:		
9	(1) "COOPERATIVE HEALTH		
10	STATISTICS."		
11	FEDERAL APPROPRIATION.....	1,145,000	
12	(2) "HEALTH STATISTICS."		
13	FEDERAL APPROPRIATION.....	831,000	
14	FOR THE STATE LABORATORY.		
15	STATE APPROPRIATION.....		4,129,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR THE STATE LABORATORY:		
19	(1) "CLINICAL LABORATORY		
20	IMPROVEMENT."		
21	FEDERAL APPROPRIATION.....	895,000	
22	(2) "EPIDEMIOLOGY AND LABORATORY		
23	SURVEILLANCE AND RESPONSE."		
24	FEDERAL APPROPRIATION.....	323,000	
25	(3) "BIO-TERRORISM PREPAREDNESS."		
26	FEDERAL APPROPRIATION.....	2,000,000	
27	FOR COMMUNITY HEALTH SYSTEMS,		
28	INCLUDING THE STATE HEALTH CARE		
29	CENTERS.		
30	STATE APPROPRIATION.....		18,335,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR COMMUNITY HEALTH
4 SYSTEMS:

5 (1) "DISEASE CONTROL IMMUNIZATION
6 PROGRAM - PROJECT GRANTS."

7 FEDERAL APPROPRIATION..... 7,500,000

8 (2) "PHHSBG - BLOCK PROGRAM
9 SERVICES."

10 FEDERAL APPROPRIATION..... 4,983,000

11 FOR COAL WORKERS' RESPIRATORY
12 DISEASES.

13 STATE APPROPRIATION..... 200,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR COAL WORKERS'
17 RESPIRATORY DISEASES:

18 (1) "BLACK LUNG CLINIC PROGRAM."

19 FEDERAL APPROPRIATION..... 650,000

20 FOR SEXUALLY TRANSMITTED DISEASE
21 SCREENING AND TREATMENT.

22 STATE APPROPRIATION..... 1,177,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR SEXUALLY TRANSMITTED
26 DISEASE SCREENING AND TESTING:

27 (1) "SURVEY AND FOLLOW-UP -
28 SEXUALLY TRANSMITTED DISEASES."

29 FEDERAL APPROPRIATION..... 3,375,000

30 FOR SCREENING OF NEWBORNS.

1 STATE APPROPRIATION..... 4,000,000
2 FOR THE PRIMARY HEALTH CARE
3 PRACTITIONER PROGRAM.

4 STATE APPROPRIATION..... 4,598,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR THE PRIMARY HEALTH
8 CARE PRACTITIONER PROGRAM:

9 (1) "LOAN REPAYMENT PROGRAM."

10 FEDERAL APPROPRIATION..... 380,000

11 FOR CANCER CONTROL PROGRAMS.

12 STATE APPROPRIATION..... 3,595,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR CANCER CONTROL
16 PROGRAMS:

17 (1) "BREAST AND CERVICAL CANCER
18 PROGRAM."

19 FEDERAL APPROPRIATION..... 2,392,000

20 FOR AIDS PROGRAMS.

21 STATE APPROPRIATION..... 6,528,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR AIDS PROGRAMS:

25 (1) "AIDS HEALTH EDUCATION."

26 FEDERAL APPROPRIATION..... 3,387,000

27 (2) "HIV CARE."

28 FEDERAL APPROPRIATION..... 8,943,000

29 (3) "HOUSING OPPORTUNITIES FOR
30 PEOPLE WITH AIDS."

1	FEDERAL APPROPRIATION.....	1,500,000
2	(4) "HIV/AIDS DEMONSTRATION	
3	PROJECTS."	
4	FEDERAL APPROPRIATION.....	1,487,000
5	FOR REGIONAL CANCER INSTITUTES.	
6	STATE APPROPRIATION.....	2,000,000
7	FOR REIMBURSEMENT TO SCHOOL	
8	DISTRICTS ON ACCOUNT OF HEALTH	
9	SERVICES.	
10	STATE APPROPRIATION.....	40,464,000
11	FOR MAINTENANCE OF LOCAL HEALTH	
12	DEPARTMENTS.	
13	STATE APPROPRIATION.....	26,147,000
14	FOR LOCAL HEALTH DEPARTMENTS FOR	
15	ENVIRONMENTAL HEALTH SERVICES.	
16	STATE APPROPRIATION.....	7,305,000
17	FOR MATERNAL AND CHILD HEALTH	
18	SERVICES, INCLUDING \$1,365,000 TO	
19	PROVIDE ABSTINENCE EDUCATION,	
20	TRAINING, COUNSELING AND PROGRAMS TO	
21	PROMOTE ABSTINENCE FROM SEXUAL	
22	ACTIVITY.	
23	STATE APPROPRIATION.....	3,905,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR MATERNAL AND CHILD	
27	HEALTH:	
28	(1) "MCH LEAD POISONING PREVENTION	
29	AND ABATEMENT."	
30	FEDERAL APPROPRIATION.....	3,681,000

1 (2) "MCHSBG - PROGRAM SERVICES,"
2 INCLUDING \$150,000 FOR EPILEPSY
3 SERVICES.

4 FEDERAL APPROPRIATION..... 15,302,000

5 (3) "SPECIAL SUPPLEMENTAL FOOD
6 SERVICE PROGRAM FOR WOMEN, INFANTS AND
7 CHILDREN (WIC)."

8 FEDERAL APPROPRIATION..... 155,848,000

9 IN ADDITION TO THE SPECIFIC AMOUNTS
10 APPROPRIATED HEREIN, ALL OTHER MONEYS
11 RECEIVED FROM THE FEDERAL GOVERNMENT
12 FOR THE SPECIAL SUPPLEMENTAL FOOD
13 SERVICE PROGRAM FOR WOMEN, INFANTS AND
14 CHILDREN ARE HEREBY APPROPRIATED TO
15 SUCH PROGRAM.

16 (4) "ABSTINENCE EDUCATION."

17 FEDERAL APPROPRIATION..... 3,640,000

18 (5) "ENVIRONMENTAL ASSESSMENT -
19 CHILD LEAD POISONING."

20 FEDERAL APPROPRIATION..... 389,000

21 (6) "BIRTH DEFECTS REGISTRY."

22 FEDERAL APPROPRIATION..... 175,000

23 (7) "SCREENING NEWBORNS."

24 FEDERAL APPROPRIATION..... 97,000

25 FOR GRANTS TO COUNTIES AND PRIVATE
26 FACILITIES TO FINANCE DRUG AND ALCOHOL
27 ABUSE TREATMENT AND PREVENTION
28 PROGRAMS. THIS APPROPRIATION INCLUDES
29 SUFFICIENT FUNDS FOR UP TO A 2% COST-
30 OF-LIVING ADJUSTMENT.

1 STATE APPROPRIATION..... 39,289,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR ALCOHOL AND DRUG
5 GRANT PROGRAMS:

6 (1) "SABG - DRUG AND ALCOHOL
7 SERVICES."

8 FEDERAL APPROPRIATION..... 53,534,000

9 (2) "SUBSTANCE ABUSE SPECIAL
10 PROJECT GRANTS."

11 FEDERAL APPROPRIATION..... 355,000

12 FOR TUBERCULOSIS SCREENING AND
13 TREATMENT.

14 STATE APPROPRIATION..... 1,009,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR TUBERCULOSIS
18 SCREENING AND TREATMENT:

19 (1) "TUBERCULOSIS CONTROL
20 PROGRAM."

21 FEDERAL APPROPRIATION..... 220,000

22 FOR RENAL DIALYSIS SERVICES.

23 STATE APPROPRIATION..... 8,255,000

24 FOR SERVICES TO CHILDREN WITH
25 SPECIAL NEEDS. THIS APPROPRIATION
26 INCLUDES FUNDING FOR SPINA BIFIDA
27 SERVICES, \$944,000 FOR THE VENTILATOR-
28 ASSISTED CHILDRENS HOME PROGRAM
29 INCLUDING CASE MANAGEMENT AND RESPITE
30 CARE SERVICES, AND PUBLIC AWARENESS

1	ACTIVITIES RELATED TO FOLIC ACID	
2	INGESTION.	
3	STATE APPROPRIATION.....	1,732,000
4	FOR ADULT CYSTIC FIBROSIS.	
5	STATE APPROPRIATION.....	721,000
6	FOR DIAGNOSIS AND TREATMENT FOR	
7	COOLEY'S ANEMIA.	
8	STATE APPROPRIATION.....	198,000
9	FOR HEMOPHILIA SERVICES.	
10	STATE APPROPRIATION.....	1,594,000
11	FOR SICKLE CELL ANEMIA SERVICES,	
12	INCLUDING CAMPS FOR CHILDREN WITH	
13	SICKLE CELL ANEMIA.	
14	STATE APPROPRIATION.....	1,503,000
15	FOR HEPATITIS SCREENING AND	
16	PREVENTION.	
17	STATE APPROPRIATION.....	300,000
18	FOR REGIONAL POISON CONTROL	
19	CENTERS.	
20	STATE APPROPRIATION.....	1,750,000
21	FOR TRAUMA PREVENTION.	
22	STATE APPROPRIATION.....	275,000
23	FOR TRAUMA SYSTEMS.	
24	STATE APPROPRIATION.....	200,000
25	FOR EPILEPSY SUPPORT SERVICES.	
26	STATE APPROPRIATION.....	450,000
27	FOR THE KEYSTONE GAMES.	
28	STATE APPROPRIATION.....	220,000
29	FOR BIO-TECHNOLOGY RESEARCH.	
30	STATE APPROPRIATION.....	3,750,000

1 FOR TOURETTE'S SYNDROME.
 2 STATE APPROPRIATION..... 100,000
 3 FOR EMERGENCY CARE RESEARCH.
 4 STATE APPROPRIATION..... 200,000
 5 FOR NEWBORN HEARING SCREENING
 6 DEMONSTRATION PROJECTS.
 7 STATE APPROPRIATION..... 550,000

8 SECTION 216. INSURANCE
 9 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE INSURANCE

11 DEPARTMENT: FEDERAL STATE

12 FOR GENERAL GOVERNMENT OPERATIONS
 13 OF THE INSURANCE DEPARTMENT.

14 STATE APPROPRIATION..... 18,847,000

15 FOR CHILDREN'S HEALTH INSURANCE
 16 ADMINISTRATION.

17 STATE APPROPRIATION..... 1,504,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR CHILDREN'S HEALTH
 21 INSURANCE ADMINISTRATION.

22 (1) "CHILDREN'S HEALTH INSURANCE
 23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 3,053,000

25 FOR CHILDREN'S HEALTH INSURANCE.

26 STATE APPROPRIATION..... 35,000,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR CHILDREN'S HEALTH

30 INSURANCE:

1 (1) "CHILDREN'S HEALTH INSURANCE
2 PROGRAM."
3 FEDERAL APPROPRIATION..... 113,932,000
4 FOR ADMINISTRATION OF THE ADULT
5 BASIC COVERAGE INSURANCE PROGRAM.
6 STATE APPROPRIATION..... 1,087,000
7 SECTION 217. DEPARTMENT OF LABOR
8 AND INDUSTRY.--THE FOLLOWING AMOUNTS
9 ARE APPROPRIATED TO THE DEPARTMENT OF
10 LABOR AND INDUSTRY: FEDERAL STATE
11 FOR GENERAL GOVERNMENT OPERATIONS
12 OF THE DEPARTMENT OF LABOR AND
13 INDUSTRY.
14 STATE APPROPRIATION..... 22,068,000
15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR GENERAL GOVERNMENT
18 OPERATIONS:
19 (1) "NATIONAL OCCUPATIONAL
20 INFORMATION COORDINATING COMMITTEE."
21 FEDERAL APPROPRIATION..... 318,000
22 (2) "WORKFORCE INVESTMENT ACT -
23 ADMINISTRATION."
24 FEDERAL APPROPRIATION..... 6,800,000
25 (3) "COMMUNITY SERVICE AND CORPS."
26 FEDERAL APPROPRIATION..... 9,857,000
27 (4) "DISABILITY DETERMINATION."
28 FEDERAL APPROPRIATION..... 71,022,000
29 (5) "NEW HIRES."
30 FEDERAL APPROPRIATION..... 1,693,000

1 FOR OCCUPATIONAL AND INDUSTRIAL
2 SAFETY.

3 STATE APPROPRIATION..... 11,576,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR OCCUPATIONAL AND
7 INDUSTRIAL SAFETY:

8 (1) "ASBESTOS CERTIFICATION."

9 FEDERAL APPROPRIATION..... 79,000

10 FOR INTERNET PROCESSING FOR
11 UNEMPLOYMENT COMPENSATION CLAIMS.

12 STATE APPROPRIATION..... 500,000

13 FOR PENNSAFE.

14 STATE APPROPRIATION..... 1,389,000

15 FOR THE PENNSYLVANIA CONSERVATION
16 CORPS, WHICH INCLUDES UP TO \$200,000
17 FOR MATCHING FUNDS FOR THE NATIONAL
18 AND COMMUNITY SERVICE TRUST ACT.

19 STATE APPROPRIATION..... 6,352,000

20 FOR OCCUPATIONAL DISEASE PAYMENTS.

21 STATE APPROPRIATION..... 3,473,000

22 FOR A SEPARATE STATE-FUNDED
23 VOCATIONAL REHABILITATION PROGRAM TO
24 PROVIDE VOCATIONAL REHABILITATION
25 SERVICES LEADING TO COMPETITIVE
26 EMPLOYMENT FOR OVR ELIGIBLE PERSONS
27 WITH DISABILITIES UNABLE TO RECEIVE
28 SERVICES THROUGH THE FEDERAL
29 VOCATIONAL REHABILITATION PROGRAM.

30 STATE APPROPRIATION..... 2,060,000

1 FOR ENTREPRENEURIAL ASSISTANCE
2 INCLUDING THE INDEPENDENCE CAPITAL
3 ACCESS NETWORK (ICAN) PROGRAM TO
4 PROVIDE GRANTS TO BUSINESSES TO
5 PURCHASE SPECIALIZED OR ADAPTIVE
6 EQUIPMENT.
7 STATE APPROPRIATION..... 1,030,000
8 FOR THE PAYMENT TO THE VOCATIONAL
9 REHABILITATION FUND FOR WORK OF THE
10 STATE BOARD OF VOCATIONAL
11 REHABILITATION.
12 STATE APPROPRIATION..... 35,108,000
13 FOR SUPPORTED EMPLOYMENT.
14 STATE APPROPRIATION..... 1,050,000
15 FOR CENTERS FOR INDEPENDENT LIVING,
16 INCLUDING INDEPENDENT LIVING SERVICES
17 PURCHASED BY OFFICE OF VOCATIONAL
18 REHABILITATION DISTRICT OFFICES.
19 STATE APPROPRIATION..... 1,218,000
20 TO CARRY OUT THE PROVISIONS OF
21 SECTION 306(H) OF THE ACT OF JUNE 2,
22 1915 (P.L.736, NO.338), KNOWN AS THE
23 WORKERS' COMPENSATION ACT.
24 STATE APPROPRIATION..... 330,000
25 FOR TRAINING ACTIVITIES.
26 STATE APPROPRIATION..... 2,500,000
27 FOR AN ASSISTIVE TECHNOLOGY PROGRAM
28 TO BENEFIT PERSONS WITH DISABILITIES
29 AND OLDER PENNSYLVANIANS.
30 STATE APPROPRIATION..... 809,000

1 FOR EMPLOYMENT SERVICES.

2 STATE APPROPRIATION..... 5,162,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR EMPLOYMENT SERVICES:

6 (1) "REED ACT - UNEMPLOYMENT
7 INSURANCE."

8 FEDERAL APPROPRIATION..... 12,000,000

9 (2) "WIA - ADULT EMPLOYMENT AND
10 TRAINING."

11 FEDERAL APPROPRIATION..... 60,000,000

12 (3) "WIA - YOUTH EMPLOYMENT AND
13 TRAINING."

14 FEDERAL APPROPRIATION..... 52,000,000

15 (4) "WIA - STATEWIDE ACTIVITIES."

16 FEDERAL APPROPRIATION..... 11,000,000

17 (5) "WIA - DISLOCATED WORKERS."

18 FEDERAL APPROPRIATION..... 94,000,000

19 (6) "PROFILE REEMPLOYMENT."

20 FEDERAL APPROPRIATION..... 3,500,000

21 SECTION 218. DEPARTMENT OF
22 MILITARY AND VETERANS AFFAIRS.--THE

23 FOLLOWING SUMS ARE APPROPRIATED TO THE
24 DEPARTMENT OF MILITARY AND VETERANS

25 AFFAIRS: FEDERAL STATE

26 FOR GENERAL GOVERNMENT OPERATIONS
27 OF THE DEPARTMENT OF MILITARY AND
28 VETERANS AFFAIRS.

29 STATE APPROPRIATION..... 16,360,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:
4 (1) "FACILITIES MAINTENANCE."
5 FEDERAL APPROPRIATION..... 12,892,000
6 (2) "EMPLOYEE SUPPORT - NATIONAL
7 GUARD."
8 FEDERAL APPROPRIATION..... 2,589,000
9 (3) "COMMUNICATIONS SYSTEM - FOR
10 TELECOMMUNICATIONS COSTS."
11 FEDERAL APPROPRIATION..... 1,040,000
12 (4) "FORT INDIANTOWN GAP BASE
13 REALIGNMENT."
14 FEDERAL APPROPRIATION..... 7,457,000
15 FOR HONOR GUARDS FOR BURIALS OF
16 VETERANS.
17 STATE APPROPRIATION..... 40,000
18 FOR MAINTENANCE OF MONUMENTS TO
19 PENNSYLVANIA SERVICEMEN WHO DIED ON
20 FOREIGN SOIL.
21 STATE APPROPRIATION..... 20,000
22 FOR ARMORY MAINTENANCE AND REPAIR.
23 STATE APPROPRIATION..... 1,250,000
24 FOR DRUG INTERDICTION.
25 STATE APPROPRIATION..... 62,000
26 FOR SPECIAL STATE DUTY COSTS FOR
27 MISSIONS WHICH ARE PERFORMED TO
28 ALLEVIATE DISASTERS OR EMERGENCIES.
29 STATE APPROPRIATION..... 100,000
30 FOR THE PREVENTION OF MILITARY BASE

1 REALIGNMENT AND CLOSURE.

2 STATE APPROPRIATION..... 100,000

3 FOR THE OPERATION AND MAINTENANCE

4 OF THE ERIE SOLDIERS' AND SAILORS'

5 HOME.

6 STATE APPROPRIATION..... 5,770,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR THE ERIE SOLDIERS'

10 AND SAILORS' HOME:

11 (1) "OPERATIONS AND MAINTENANCE -

12 ERIE."

13 FEDERAL APPROPRIATION..... 2,043,000

14 (2) "MEDICARE SERVICES - ERIE."

15 FEDERAL APPROPRIATION..... 55,000

16 FOR THE OPERATION AND MAINTENANCE

17 OF THE HOLLIDAYSBURG VETERANS' HOME.

18 STATE APPROPRIATION..... 19,558,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR THE HOLLIDAYSBURG

22 VETERANS' HOME:

23 (1) "OPERATIONS AND MAINTENANCE -

24 HOLLIDAYSBURG."

25 FEDERAL APPROPRIATION..... 6,969,000

26 (2) "MEDICARE SERVICES -

27 HOLLIDAYSBURG."

28 FEDERAL APPROPRIATION..... 156,000

29 FOR THE OPERATION AND MAINTENANCE

30 OF THE SOUTHEASTERN VETERANS' HOME.

1 STATE APPROPRIATION..... 11,832,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR THE SOUTHEASTERN
5 VETERANS' HOME:

6 (1) "OPERATIONS AND MAINTENANCE -
7 SOUTHEASTERN."

8 FEDERAL APPROPRIATION..... 4,147,000

9 (2) "MEDICARE SERVICES -
10 SOUTHEASTERN."

11 FEDERAL APPROPRIATION..... 70,000

12 FOR THE OPERATION AND MAINTENANCE
13 OF THE NORTHEASTERN VETERANS' HOME.

14 STATE APPROPRIATION..... 7,250,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR THE NORTHEASTERN
18 VETERANS' HOME:

19 (1) "OPERATIONS AND MAINTENANCE -
20 NORTHEASTERN."

21 FEDERAL APPROPRIATION..... 3,407,000

22 (2) "MEDICARE SERVICES -
23 NORTHEASTERN."

24 FEDERAL APPROPRIATION..... 83,000

25 FOR SOUTHWESTERN VETERANS' HOME.

26 STATE APPROPRIATION..... 7,107,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR THE SOUTHWESTERN
30 VETERANS' HOME:

1 (1) "OPERATIONS AND MAINTENANCE -
2 SOUTHWESTERN."
3 FEDERAL APPROPRIATION..... 3,972,000

4 (2) "MEDICARE SERVICES -
5 SOUTHWESTERN."
6 FEDERAL APPROPRIATION..... 20,000
7 FOR THE SCOTLAND SCHOOL FOR
8 VETERANS' CHILDREN.
9 STATE APPROPRIATION..... 7,344,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR THE SCOTLAND SCHOOL
13 FOR VETERANS' CHILDREN:

14 (1) "ESEA EDUCATION PROGRAM."
15 FEDERAL APPROPRIATION..... 200,000

16 (2) "SCHOOL MILK PROGRAM."
17 FEDERAL APPROPRIATION..... 285,000
18 FOR PAYMENT OF GRATUITIES FOR THE
19 EDUCATION OF CHILDREN OF CERTAIN
20 VETERANS.
21 STATE APPROPRIATION..... 190,000
22 FOR PAYMENT OF EDUCATION CREDITS
23 FOR MEMBERS OF THE NATIONAL GUARD.
24 STATE APPROPRIATION..... 4,782,000
25 FOR ASSISTANCE TO VETERANS WHO ARE
26 ILL OR DISABLED AND WITHOUT MEANS OF
27 SUPPORT.
28 STATE APPROPRIATION..... 1,230,000
29 FOR PENSIONS FOR VETERANS BLINDED
30 THROUGH SERVICE-CONNECTED INJURIES OR

1 DISEASE.

2 STATE APPROPRIATION..... 235,000

3 TO PROVIDE FOR PENSIONS FOR

4 PARALYZED VETERANS AS REQUIRED BY 51

5 PA.C.S. § 7702 (RELATING TO PARALYZED

6 VETERANS' PENSION).

7 STATE APPROPRIATION..... 415,000

8 FOR PAYMENT OF PENSIONS TO

9 DEPENDENTS OF SOLDIERS OF THE

10 PENNSYLVANIA NATIONAL GUARD KILLED IN

11 THE LINE OF DUTY.

12 STATE APPROPRIATION..... 5,000

13 FOR THE PENNSYLVANIA AIR NATIONAL

14 GUARD.

15 STATE APPROPRIATION..... 25,000

16 FOR THE CIVIL AIR PATROL.

17 STATE APPROPRIATION..... 300,000

18 SECTION 219. DEPARTMENT OF PUBLIC

19 WELFARE.--THE FOLLOWING SUMS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 PUBLIC WELFARE: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS

23 OF THE DEPARTMENT OF PUBLIC WELFARE.

24 STATE APPROPRIATION..... 52,249,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR GENERAL GOVERNMENT

28 OPERATIONS:

29 (1) "CHILD WELFARE SERVICES -

30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	2,055,000
2	(2) "CHILD WELFARE - TITLE IV-E -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	2,451,000
5	(3) "CHILD WELFARE TRAINING AND	
6	CERTIFICATION."	
7	FEDERAL APPROPRIATION.....	10,110,000
8	(4) "CCDFBG - ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	3,854,000
10	(5) "MEDICAL ASSISTANCE -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	20,248,000
13	(6) "TANFBG - ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	4,724,000
15	(7) "FOOD STAMPS -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	4,000,000
18	(8) "DEVELOPMENTAL DISABILITIES -	
19	BASIC SUPPORT."	
20	FEDERAL APPROPRIATION.....	4,090,000
21	(9) "REFUGEES AND PERSONS SEEKING	
22	ASYLUM - ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	1,230,000
24	(10) "DISABLED EDUCATION -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	1,262,000
27	(11) "MHSBG - ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	98,000
29	(12) "SSBG - ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	3,691,000

1 (13) "TRAINING - LEAD-BASED PAINT
2 ABATEMENT."
3 FEDERAL APPROPRIATION..... 132,000
4 (14) "COMMUNITY-BASED FAMILY
5 RESOURCE AND SUPPORT."
6 FEDERAL APPROPRIATION..... 95,000
7 FOR INFORMATION SYSTEMS.
8 STATE APPROPRIATION..... 32,502,000
9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR INFORMATION SYSTEMS:
12 (1) "MEDICAL ASSISTANCE -
13 INFORMATION SYSTEMS."
14 FEDERAL APPROPRIATION..... 22,837,000
15 (2) "CHILD WELFARE - TITLE IV-E -
16 INFORMATION SYSTEMS."
17 FEDERAL APPROPRIATION..... 1,775,000
18 (3) "TANFBG - INFORMATION
19 SYSTEMS."
20 FEDERAL APPROPRIATION..... 3,770,000
21 (4) "FOOD STAMPS - INFORMATION
22 SYSTEMS."
23 FEDERAL APPROPRIATION..... 6,639,000
24 (5) "CHILD SUPPORT ENFORCEMENT -
25 INFORMATION SYSTEMS."
26 FEDERAL APPROPRIATION..... 975,000
27 FOR STATEWIDE OPERATIONS RELATED TO
28 COUNTY ADMINISTRATION OF THE PUBLIC
29 ASSISTANCE AND MEDICAL ASSISTANCE
30 PROGRAMS.

1 STATE APPROPRIATION..... 45,664,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR STATEWIDE OPERATIONS
5 RELATING TO COUNTY ADMINISTRATION:

6 (1) "TANFBG - STATEWIDE."
7 FEDERAL APPROPRIATION..... 2,802,000

8 (2) "MEDICAL ASSISTANCE -
9 STATEWIDE."
10 FEDERAL APPROPRIATION..... 48,194,000

11 (3) "FOOD STAMPS - STATEWIDE."
12 FEDERAL APPROPRIATION..... 6,427,000

13 FOR COUNTY ASSISTANCE OFFICE
14 OPERATIONS RELATED TO ADMINISTRATION
15 OF THE PUBLIC ASSISTANCE AND MEDICAL
16 ASSISTANCE PROGRAMS.

17 STATE APPROPRIATION..... 260,620,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR COUNTY ASSISTANCE
21 OFFICES:

22 (1) "TANFBG - COUNTY ASSISTANCE
23 OFFICES."
24 FEDERAL APPROPRIATION..... 46,241,000

25 (2) "MEDICAL ASSISTANCE - COUNTY
26 ASSISTANCE OFFICES."
27 FEDERAL APPROPRIATION..... 66,202,000

28 (3) "FOOD STAMPS - COUNTY
29 ASSISTANCE OFFICES."
30 FEDERAL APPROPRIATION..... 63,135,000

1 (4) "SSBG - COUNTY ASSISTANCE
2 OFFICES."

3 FEDERAL APPROPRIATION..... 6,262,000

4 (5) "LIHEABG - ADMINISTRATION AND
5 AUDIT COSTS."

6 FEDERAL APPROPRIATION..... 6,059,000

7 FOR CHILD SUPPORT ENFORCEMENT.

8 STATE APPROPRIATION..... 19,716,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR CHILD SUPPORT
12 ENFORCEMENT:

13 (1) "CHILD SUPPORT ENFORCEMENT
14 PROGRAM - TITLE IV-D."

15 FEDERAL APPROPRIATION..... 137,363,000

16 FOR NEW DIRECTIONS.

17 STATE APPROPRIATION..... 72,644,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR NEW DIRECTIONS:

21 (1) "TANFBG - NEW DIRECTIONS."
22 FEDERAL APPROPRIATION..... 63,129,000

23 (2) "MEDICAL ASSISTANCE - NEW
24 DIRECTIONS."

25 FEDERAL APPROPRIATION..... 4,100,000

26 (3) "FOOD STAMPS - NEW
27 DIRECTIONS."

28 FEDERAL APPROPRIATION..... 25,900,000

29 (4) "WELFARE TO WORK."
30 FEDERAL APPROPRIATION..... 39,768,000

1 FOR YOUTH DEVELOPMENT INSTITUTIONS
2 AND FORESTRY CAMPS.

3 STATE APPROPRIATION..... 72,470,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR YOUTH DEVELOPMENT
7 INSTITUTIONS:

8 (1) "SSBG - BASIC INSTITUTIONAL
9 PROGRAMS."

10 FEDERAL APPROPRIATION..... 1,056,000

11 (2) "FOOD NUTRITION SERVICES."

12 FEDERAL APPROPRIATION..... 750,000

13 FOR MENTAL HEALTH SERVICES,
14 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
15 OF CAPITAL IMPROVEMENTS. THIS
16 APPROPRIATION INCLUDES SUFFICIENT
17 FUNDS FOR UP TO A 2% COST-OF-LIVING
18 ADJUSTMENT FOR COMMUNITY PROGRAMS.

19 STATE APPROPRIATION..... 610,787,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR MENTAL HEALTH
23 SERVICES:

24 (1) "MEDICAL ASSISTANCE - MENTAL
25 HEALTH SERVICES."

26 FEDERAL APPROPRIATION..... 202,007,000

27 (2) "MEDICARE SERVICES - STATE
28 MENTAL HOSPITALS."

29 FEDERAL APPROPRIATION..... 15,966,000

30 (3) "HOMELESS MENTALLY ILL."

1	FEDERAL APPROPRIATION.....	853,000	
2	(4) "MHSBG - COMMUNITY MENTAL		
3	HEALTH SERVICES."		
4	FEDERAL APPROPRIATION.....	16,244,000	
5	(5) "SSBG - COMMUNITY MENTAL		
6	HEALTH SERVICES."		
7	FEDERAL APPROPRIATION.....	14,808,000	
8	FOR STATE CENTERS FOR THE MENTALLY		
9	RETARDED.		
10	STATE APPROPRIATION.....		116,224,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR THE STATE CENTERS FOR		
14	THE MENTALLY RETARDED:		
15	(1) "MEDICAL ASSISTANCE - STATE		
16	CENTERS."		
17	FEDERAL APPROPRIATION.....	130,753,000	
18	(2) "MEDICARE SERVICES - STATE		
19	CENTERS."		
20	FEDERAL APPROPRIATION.....	562,000	
21	FOR CASH ASSISTANCE GRANTS		
22	INCLUDING EMPLOYMENT AND TRAINING AND		
23	CHILD CARE SERVICES FOR CASH		
24	ASSISTANCE RECIPIENTS AND CHILD CARE		
25	SERVICES FOR FORMER CASH ASSISTANCE		
26	RECIPIENTS.		
27	STATE APPROPRIATION.....		294,122,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR CASH ASSISTANCE:

1 (1) "TANFBG - CASH GRANTS."
2 FEDERAL APPROPRIATION..... 286,359,000
3 (2) "CCDFBG - CASH GRANTS."
4 FEDERAL APPROPRIATION..... 158,205,000
5 (3) "OTHER FEDERAL SUPPORT - CASH
6 GRANTS."
7 FEDERAL APPROPRIATION..... 14,568,000
8 (4) "LIHEABG - PROGRAM."
9 FEDERAL APPROPRIATION..... 71,626,000
10 FOR SUPPLEMENTAL GRANTS TO THE
11 AGED, BLIND AND DISABLED.
12 STATE APPROPRIATION..... 131,492,000
13 FOR MEDICAL ASSISTANCE PAYMENTS -
14 OUTPATIENT SERVICES, EXCLUSIVE OF
15 OUTPATIENT SERVICES PROVIDED THROUGH
16 CAPITATION PLANS. THE DEPARTMENT OF
17 PUBLIC WELFARE SHALL NOT REQUIRE A
18 RECIPIENT TO OBTAIN A PHYSICIAN
19 REFERRAL IN ORDER TO RECEIVE
20 CHIROPRACTIC SERVICES.
21 STATE APPROPRIATION..... 609,913,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR MEDICAL ASSISTANCE -
25 OUTPATIENT:
26 (1) "MEDICAL ASSISTANCE -
27 OUTPATIENT."
28 FEDERAL APPROPRIATION..... 688,664,000
29 FOR MEDICAL ASSISTANCE PAYMENTS -
30 INPATIENT, EXCLUSIVE OF INPATIENT

1 SERVICES PROVIDED THROUGH CAPITATION
2 PLANS, INCLUDING COMMUNITY ACCESS.
3 STATE APPROPRIATION..... 353,176,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE -
7 INPATIENT SERVICES:

8 (1) "MEDICAL ASSISTANCE -
9 INPATIENT."

10 FEDERAL APPROPRIATION..... 420,649,000

11 FOR MEDICAL ASSISTANCE PAYMENTS -
12 CAPITATION PLANS. FOR PROVISION OF
13 OUTPATIENT SERVICES AND INPATIENT
14 HOSPITAL SERVICES TO ELIGIBLE PERSONS
15 ENROLLED IN AN APPROVED CAPITATION
16 PLAN. NO PART OF THIS APPROPRIATION
17 SHALL BE USED TO PAY ANY PROVIDER WHO
18 HAS NOT SUPPLIED INFORMATION IN SUCH
19 FORM AS REQUIRED BY THE DEPARTMENT IN
20 ORDER TO FACILITATE CLAIMS FOR FEDERAL
21 FINANCIAL PARTICIPATION FOR SERVICES
22 RENDERED TO GENERAL ASSISTANCE
23 CLIENTS. THE DEPARTMENT OF PUBLIC
24 WELFARE SHALL NOT REQUIRE A RECIPIENT
25 TO OBTAIN A PHYSICIAN REFERRAL IN
26 ORDER TO RECEIVE CHIROPRACTIC
27 SERVICES.

28 STATE APPROPRIATION..... 1,515,244,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE -
2 CAPITATION PLANS:

3 (1) "MEDICAL ASSISTANCE -
4 CAPITATION."

5 FEDERAL APPROPRIATION.....1,676,531,000

6 FOR MEDICAL ASSISTANCE - LONG-TERM
7 CARE.

8 STATE APPROPRIATION..... 798,314,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR LONG-TERM CARE:

12 (1) "MEDICAL ASSISTANCE - LONG-
13 TERM CARE."

14 FEDERAL APPROPRIATION.....1,871,374,000

15 ANY RULE, REGULATION OR POLICY FOR
16 THE STATE OR FEDERAL APPROPRIATIONS
17 FOR THE CASH ASSISTANCE, OUTPATIENT,
18 INPATIENT, CAPITATION, LONG-TERM CARE,
19 SERVICES TO PERSONS WITH DISABILITIES
20 AND SUPPLEMENTAL GRANTS TO THE AGED,
21 BLIND AND DISABLED PROGRAMS ADOPTED BY
22 THE SECRETARY OF PUBLIC WELFARE DURING
23 THE FISCAL PERIOD 2000-2001 WHICH ADD
24 TO THE COST OF ANY PUBLIC ASSISTANCE
25 PROGRAM SHALL BE EFFECTIVE ONLY FROM
26 AND AFTER THE DATE UPON WHICH IT IS
27 APPROVED AS TO THE AVAILABILITY OF
28 FUNDS BY THE GOVERNOR.

29 FOR MEDICAL ASSISTANCE -
30 TRANSPORTATION. THIS APPROPRIATION

1 INCLUDES SUFFICIENT FUNDS FOR UP TO A
2 2% COST-OF-LIVING ADJUSTMENT.

3 STATE APPROPRIATION..... 24,863,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE -
7 TRANSPORTATION:

8 (1) "MEDICAL ASSISTANCE -
9 TRANSPORTATION."

10 FEDERAL APPROPRIATION..... 22,129,000

11 IT IS THE INTENT OF THE GENERAL
12 ASSEMBLY THAT THESE FUNDS SHALL BE
13 UTILIZED AS PAYMENT OF LAST RESORT FOR
14 TRANSPORTATION SERVICES FOR ELIGIBLE
15 MEDICAL ASSISTANCE RECIPIENTS.

16 FOR WOMEN'S SERVICE PROGRAMS.
17 \$4,258,000 SHALL BE USED FOR GRANTS TO
18 NONPROFIT AGENCIES WHOSE PRIMARY
19 FUNCTION IS TO ASSIST PREGNANT WOMEN
20 SEEKING ALTERNATIVES TO ABORTION. SUCH
21 FUNDS SHALL BE EXPENDED TO PROVIDE
22 SERVICES TO SUCH WOMEN WHOSE INCOME IS
23 UNDER 185% OF THE POVERTY LEVEL UNTIL
24 CHILDBIRTH AND FOR UP TO 12 MONTHS
25 THEREAFTER, INCLUDING, BUT NOT LIMITED
26 TO, FOOD, SHELTER, CLOTHING, HEALTH
27 CARE, COUNSELING, ADOPTION SERVICES,
28 PARENTING CLASSES, ASSISTANCE FOR
29 POSTDELIVERY STRESS AND OTHER
30 SUPPORTIVE PROGRAMS AND SERVICES AND

1 FOR RELATED OUTREACH PROGRAMS. SUCH
2 AGENCIES MAY SUBCONTRACT WITH OTHER
3 NONPROFIT ENTITIES WHICH OPERATE
4 PROJECTS DESIGNED SPECIFICALLY TO
5 PROVIDE ALL OR A PORTION OF THE
6 FOREGOING SERVICES. PROJECTS RECEIVING
7 SUCH FUNDS SHALL NOT PROMOTE OR REFER
8 FOR OR PERFORM ABORTIONS OR ENGAGE IN
9 ANY COUNSELING WHICH IS INCONSISTENT
10 WITH THIS APPROPRIATION AND SHALL BE
11 PHYSICALLY AND FINANCIALLY SEPARATE
12 FROM ANY COMPONENT OF ANY LEGAL ENTITY
13 ENGAGING IN SUCH ACTIVITIES.
14 \$4,258,000 SHALL BE USED FOR GRANTS
15 FOR WOMEN'S MEDICAL SERVICES,
16 INCLUDING CONTRACEPTION SUPPLIES. THIS
17 APPROPRIATION INCLUDES SUFFICIENT
18 FUNDS FOR UP TO A 2% COST-OF-LIVING
19 ADJUSTMENT.

20 STATE APPROPRIATION..... 8,516,000
21 FOR SPECIAL PHARMACEUTICAL SERVICES
22 FOR AIDS-RELATED SERVICES.

23 STATE APPROPRIATION..... 11,481,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR SPECIAL
27 PHARMACEUTICAL SERVICES FOR AIDS-
28 RELATED SERVICES:

29 (1) "AIDS - RYAN WHITE."

30 FEDERAL APPROPRIATION..... 17,588,000

1 FOR SPECIAL PHARMACEUTICAL SERVICES
2 FOR ATYPICAL ANTIPSYCHOTIC DRUG
3 THERAPY FOR PERSONS RESIDING IN THE
4 COMMUNITY WHO SUFFER FROM
5 SCHIZOPHRENIA. THE SECRETARY OF PUBLIC
6 WELFARE SHALL DEVELOP A MEANS TO
7 ENSURE THAT THESE FUNDS DO NOT
8 SUPPLANT OR REPLACE BENEFITS PROVIDED
9 BY THE MANUFACTURERS OR DISTRIBUTORS
10 OF THESE DRUGS, PHARMACEUTICAL
11 BENEFITS PROVIDED THROUGH THE COUNTY
12 MENTAL HEALTH PROGRAMS, OR SIMILAR
13 BENEFITS PROVIDED THROUGH ANY OTHER
14 ORGANIZATION.

15 STATE APPROPRIATION..... 4,956,000

16 FOR BEHAVIORAL HEALTH SERVICES. IT
17 IS THE INTENT OF THE GENERAL ASSEMBLY
18 THAT ALL AVAILABLE INTERGOVERNMENTAL
19 TRANSFER FUNDS, INCLUDING PRIOR YEAR
20 CARRYOVER, AUGMENTING THIS
21 APPROPRIATION SHALL BE SPENT PRIOR TO
22 STATE FUNDS FROM THIS APPROPRIATION.

23 STATE APPROPRIATION..... 41,970,000

24 FOR PSYCHIATRIC SERVICES IN EASTERN
25 PENNSYLVANIA.

26 STATE APPROPRIATION..... 3,500,000

27 FOR INTERMEDIATE CARE
28 FACILITIES/MR. THIS APPROPRIATION
29 INCLUDES SUFFICIENT FUNDS FOR UP TO A
30 2% COST-OF-LIVING ADJUSTMENT.

1 STATE APPROPRIATION..... 107,654,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR INTERMEDIATE CARE
5 FACILITIES/MR:

6 (1) "MEDICAL ASSISTANCE -
7 INTERMEDIATE CARE FACILITIES -
8 MENTALLY RETARDED."

9 FEDERAL APPROPRIATION..... 124,699,000

10 FOR COMMUNITY MENTAL RETARDATION
11 SERVICES, EXCLUSIVE OF CAPITAL
12 IMPROVEMENTS, WHICH SHALL INCLUDE
13 GRANTS TO COUNTIES FOR
14 NONINSTITUTIONAL PROGRAMS. THIS
15 APPROPRIATION INCLUDES SUFFICIENT
16 FUNDS FOR UP TO A 2% COST-OF-LIVING
17 ADJUSTMENT.

18 STATE APPROPRIATION..... 578,663,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR COMMUNITY SERVICES
22 FOR THE MENTALLY RETARDED:

23 (1) "MEDICAL ASSISTANCE -
24 COMMUNITY MR SERVICES."

25 FEDERAL APPROPRIATION..... 450,829,000

26 (2) "SSBG - COMMUNITY MR
27 SERVICES."

28 FEDERAL APPROPRIATION..... 13,984,000

29 FOR EARLY INTERVENTION SERVICES.
30 THIS APPROPRIATION INCLUDES SUFFICIENT

1 FUNDS FOR UP TO A 2% COST-OF-LIVING
2 ADJUSTMENT.

3 STATE APPROPRIATION..... 45,096,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR EARLY INTERVENTION
7 SERVICES:

8 (1) "SSBG - EARLY INTERVENTION."

9 FEDERAL APPROPRIATION..... 2,195,000

10 (2) "MEDICAL ASSISTANCE - EARLY
11 INTERVENTION."

12 FEDERAL APPROPRIATION..... 13,941,000

13 (3) "EDUCATION FOR CHILDREN WITH
14 DISABILITIES - EARLY INTERVENTION."

15 FEDERAL APPROPRIATION..... 12,242,000

16 FOR EXTRAORDINARY COSTS TO COUNTIES
17 OTHER THAN COUNTIES OF THE FIRST CLASS
18 RESULTING FROM THE CLOSURE OF
19 PENNHURST STATE CENTER. THIS

20 APPROPRIATION INCLUDES SUFFICIENT
21 FUNDS FOR UP TO A 2% COST-OF-LIVING
22 ADJUSTMENT.

23 STATE APPROPRIATION..... 3,052,000

24 FOR RESIDENTIAL SERVICES FOR THE
25 MENTALLY RETARDED IN THE LANSDOWNE
26 AREA. THIS APPROPRIATION INCLUDES
27 SUFFICIENT FUNDS FOR UP TO A 2% COST-
28 OF-LIVING ADJUSTMENT.

29 STATE APPROPRIATION..... 394,000

30 FOR PAYMENTS AND SERVICES TO

1 COUNTIES FOR CHILDREN AND YOUTH
2 PROGRAMS AND FOR THE CARE OF
3 DELINQUENT AND DEPENDENT CHILDREN,
4 PROVIDED THAT, FOR FISCAL YEAR 2000-
5 2001, NOT MORE THAN 50% OF THE FUNDS
6 ALLOCATED FROM THIS APPROPRIATION TO
7 EACH COUNTY AND HEREIN APPROPRIATED
8 SHALL BE EXPENDED UNTIL SUCH TIME AS
9 EACH COUNTY SUBMITS TO THE DEPARTMENT
10 OF PUBLIC WELFARE DATA FOR THE
11 PREVIOUS STATE FISCAL YEAR, AND
12 UPDATED ON A QUARTERLY BASIS, ON THE
13 UNDUPLICATED CASELOADS, UNDUPLICATED
14 SERVICES AND NUMBER OF CASEWORKERS BY
15 COUNTY PROGRAM. THIS DATA IS TO BE
16 PROVIDED IN A FORM ACCEPTABLE TO THE
17 DEPARTMENT OF PUBLIC WELFARE. A COPY
18 OF THE DATA SHALL BE SENT TO THE
19 MAJORITY CHAIRMAN AND MINORITY
20 CHAIRMAN OF THE APPROPRIATIONS
21 COMMITTEE OF THE SENATE AND TO THE
22 MAJORITY CHAIRMAN AND THE MINORITY
23 CHAIRMAN OF THE APPROPRIATIONS
24 COMMITTEE OF THE HOUSE OF
25 REPRESENTATIVES. THE DEPARTMENT MAY
26 USE UP TO \$7,214,000 OF THIS
27 APPROPRIATION TO FUND CONTRACTS FOR
28 ADOPTION SERVICES. REIMBURSEMENT FOR
29 CHILDREN AND YOUTH SERVICES MADE
30 PURSUANT TO SECTION 704.1 OF THE ACT

1 OF JUNE 13, 1967 (P.L.31, NO.21),
2 KNOWN AS THE PUBLIC WELFARE CODE SHALL
3 NOT EXCEED THE AMOUNT OF STATE FUNDS
4 APPROPRIATED. THIS APPROPRIATION
5 INCLUDES SUFFICIENT FUNDS FOR UP TO A
6 2% COST-OF-LIVING ADJUSTMENT FOR
7 SERVICES NOT PROVIDED BY COUNTY STAFF.

8 STATE APPROPRIATION..... 470,212,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR PAYMENTS AND SERVICES
12 TO COUNTIES FOR CHILDREN AND YOUTH
13 PROGRAMS AND CHILD ABUSE AND NEGLECT
14 PREVENTION:

15 (1) "CHILD WELFARE SERVICES."
16 FEDERAL APPROPRIATION..... 13,482,000

17 (2) "CHILD WELFARE - TITLE IV-E."
18 FEDERAL APPROPRIATION..... 395,813,000

19 (3) "MEDICAL ASSISTANCE - CHILD
20 WELFARE."
21 FEDERAL APPROPRIATION..... 2,904,000

22 (4) "TANFBG - CHILD WELFARE."
23 FEDERAL APPROPRIATION..... 200,000,000

24 (5) "SSBG - CHILD WELFARE."
25 FEDERAL APPROPRIATION..... 12,021,000

26 (6) "COMMUNITY-BASED FAMILY
27 RESOURCE AND SUPPORT."
28 FEDERAL APPROPRIATION..... 306,000

29 FOR COMMUNITY-BASED FAMILY CENTERS.

30 NO FUNDS FROM THIS APPROPRIATION SHALL

1 BE CONSIDERED AS PART OF THE BASE FOR
2 CALCULATION OF THE COUNTY CHILD
3 WELFARE NEEDS-BASED BUDGET FOR ANY
4 FISCAL YEAR.

5 STATE APPROPRIATION..... 3,184,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR COMMUNITY-BASED
9 FAMILY CENTERS:

10 (1) "FAMILY PRESERVATION - FAMILY
11 CENTERS."

12 FEDERAL APPROPRIATION..... 6,212,000

13 (2) "FAMILY RESOURCE AND SUPPORT -
14 FAMILY CENTERS."

15 FEDERAL APPROPRIATION..... 1,000,000

16 FOR CHILD CARE SERVICES. THIS
17 APPROPRIATION INCLUDES SUFFICIENT
18 FUNDS FOR UP TO A 2% COST-OF-LIVING
19 ADJUSTMENT.

20 STATE APPROPRIATION..... 59,683,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR CHILD CARE SERVICES:

24 (1) "CCDFBG - CHILD CARE
25 SERVICES."

26 FEDERAL APPROPRIATION..... 130,709,000

27 (2) "CCDFBG - SCHOOL AGE."

28 FEDERAL APPROPRIATION..... 1,260,000

29 (3) "SSBG - CHILD CARE SERVICES."

30 FEDERAL APPROPRIATION..... 30,977,000

1 (4) "HEAD START COLLABORATION
 2 PROJECT."
 3 FEDERAL APPROPRIATION..... 300,000
 4 FOR DOMESTIC VIOLENCE PROGRAMS.
 5 THIS APPROPRIATION INCLUDES SUFFICIENT
 6 FUNDS FOR UP TO A 2% COST-OF-LIVING
 7 ADJUSTMENT.
 8 STATE APPROPRIATION..... 11,678,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR DOMESTIC VIOLENCE
 12 PROGRAMS:

13 (1) "FAMILY VIOLENCE PREVENTION
 14 SERVICES."
 15 FEDERAL APPROPRIATION..... 3,400,000

16 (2) "SSBG - DOMESTIC VIOLENCE
 17 PROGRAMS."
 18 FEDERAL APPROPRIATION..... 1,205,000

19 (3) "PHHSBG - DOMESTIC VIOLENCE."
 20 FEDERAL APPROPRIATION..... 150,000

21 (4) "TANFBG - DOMESTIC VIOLENCE."
 22 FEDERAL APPROPRIATION..... 500,000

23 FOR RAPE CRISIS PROGRAMS. THIS
 24 APPROPRIATION INCLUDES SUFFICIENT
 25 FUNDS FOR UP TO A 2% COST-OF-LIVING
 26 ADJUSTMENT.
 27 STATE APPROPRIATION..... 5,843,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

1 (1) "PHHSBG - RAPE CRISIS."
2 FEDERAL APPROPRIATION..... 2,353,000
3 (2) "SSBG - RAPE CRISIS."
4 FEDERAL APPROPRIATION..... 634,000
5 (3) "TANFBG - RAPE CRISIS."
6 FEDERAL APPROPRIATION..... 300,000
7 FOR BREAST CANCER SCREENING. THIS
8 APPROPRIATION INCLUDES SUFFICIENT
9 FUNDS FOR UP TO A 2% COST-OF-LIVING
10 ADJUSTMENT.
11 STATE APPROPRIATION..... 1,245,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR BREAST CANCER
15 SCREENING:

16 (1) "SSBG - FAMILY PLANNING."
17 FEDERAL APPROPRIATION..... 3,845,000
18 FOR THE HUMAN SERVICES DEVELOPMENT
19 FUND. THE INCREASE OVER THE 1999-2000
20 APPROPRIATION, \$707,000, SHALL BE
21 DISTRIBUTED AS A COST-OF-LIVING
22 INCREASE.
23 STATE APPROPRIATION..... 36,081,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR THE HUMAN SERVICES
27 DEVELOPMENT FUND:

28 (1) "REFUGEES AND PERSONS SEEKING
29 ASYLUM - SOCIAL SERVICES."
30 FEDERAL APPROPRIATION..... 6,123,000

1 FOR LEGAL SERVICES. THIS
2 APPROPRIATION INCLUDES SUFFICIENT
3 FUNDS FOR UP TO A 2% COST-OF-LIVING
4 ADJUSTMENT.

5 STATE APPROPRIATION..... 2,549,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR LEGAL SERVICES:

9 (1) "SSBG - LEGAL SERVICES."

10 FEDERAL APPROPRIATION..... 5,049,000

11 FOR PROVISION OF SERVICES TO THE
12 HOMELESS. THIS APPROPRIATION INCLUDES
13 SUFFICIENT FUNDS FOR UP TO A 2% COST-
14 OF-LIVING ADJUSTMENT.

15 STATE APPROPRIATION..... 27,323,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR SERVICES TO THE
19 HOMELESS:

20 (1) "SSBG - HOMELESS SERVICES."

21 FEDERAL APPROPRIATION..... 2,183,000

22 (2) "SABG - HOMELESS SERVICES."

23 FEDERAL APPROPRIATION..... 1,983,000

24 FOR SERVICES PROVIDED TO PERSONS
25 WITH DISABILITIES. THIS APPROPRIATION
26 INCLUDES SUFFICIENT FUNDS FOR UP TO A
27 2% COST-OF-LIVING ADJUSTMENT.

28 STATE APPROPRIATION..... 9,983,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR SERVICES TO PERSONS
2 WITH DISABILITIES:

3 (1) "SSBG - SERVICES TO PERSONS
4 WITH DISABILITIES."

5 FEDERAL APPROPRIATION..... 120,000

6 (2) "MEDICAL ASSISTANCE - SERVICES
7 TO PERSONS WITH DISABILITIES."

8 FEDERAL APPROPRIATION..... 14,316,000

9 FOR ATTENDANT CARE SERVICES FOR
10 PHYSICALLY DISABLED ADULTS. THIS
11 APPROPRIATION INCLUDES SUFFICIENT
12 FUNDS FOR UP TO A 2% COST-OF-LIVING
13 ADJUSTMENT.

14 STATE APPROPRIATION..... 23,300,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR ATTENDANT CARE
18 SERVICES:

19 (1) "SSBG - ATTENDANT CARE."

20 FEDERAL APPROPRIATION..... 6,971,000

21 (2) "MEDICAL ASSISTANCE -
22 ATTENDANT CARE."

23 FEDERAL APPROPRIATION..... 15,867,000

24 FOR ACUTE CARE HOSPITALS.

25 STATE APPROPRIATION..... 8,200,000

26 THE FEDERAL APPROPRIATIONS TO THE
27 DEPARTMENT OF PUBLIC WELFARE INCLUDE
28 ANY PRIOR EARNINGS THAT MAY BE
29 RECEIVED DURING FISCAL YEAR 2000-2001.

30 IN ADDITION TO THE AMOUNTS

1 SPECIFICALLY APPROPRIATED HEREIN TO
 2 THE DEPARTMENT OF PUBLIC WELFARE, ALL
 3 MONEYS APPROPRIATED FROM THE FEDERAL
 4 GOVERNMENT DURING ANY PREVIOUS FISCAL
 5 YEAR WHICH ARE EXPECTED TO BE RECEIVED
 6 AS REIMBURSEMENTS MAY BE CARRIED
 7 FORWARD UNTIL JUNE 30, 2001, TO THE
 8 EXTENT THAT CONTRACTED OBLIGATIONS ARE
 9 CARRIED FORWARD. IN ADDITION, ANY
 10 REIMBURSEMENTS ACTUALLY RECEIVED TO
 11 SUPPORT SUCH OBLIGATIONS MAY ALSO BE
 12 CARRIED FORWARD.

13 SECTION 220. DEPARTMENT OF
 14 REVENUE.--THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED TO THE DEPARTMENT OF

16 REVENUE:	FEDERAL	STATE
17 FOR GENERAL GOVERNMENT OPERATIONS		
18 OF THE DEPARTMENT OF REVENUE.		
19 STATE APPROPRIATION.....		137,228,000
20 FOR STATE LOTTERY GENERAL		
21 GOVERNMENT OPERATIONS.		
22 STATE APPROPRIATION.....		46,544,000
23 FOR THE DISTRIBUTION OF PUBLIC		
24 UTILITY REALTY TAX.		
25 STATE APPROPRIATION.....		53,000,000
26 FOR PAYMENT OF PROPERTY TAX		
27 REBATES.		
28 STATE APPROPRIATION.....		330,000,000

29 SECTION 221. DEPARTMENT OF
 30 STATE.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
2 STATE: FEDERAL STATE
3 FOR GENERAL GOVERNMENT OPERATIONS
4 OF THE DEPARTMENT OF STATE.
5 STATE APPROPRIATION..... 4,093,000
6 FOR VOTER REGISTRATION PROGRAMS.
7 STATE APPROPRIATION..... 951,000
8 FOR THE ELECTORAL COLLEGE.
9 STATE APPROPRIATION..... 10,000
10 FOR COSTS RELATED TO ABSENTEE
11 VOTING BY PERSONS IN MILITARY
12 SERVICES.
13 STATE APPROPRIATION..... 20,000
14 SECTION 222. DEPARTMENT OF
15 TRANSPORTATION.--THE FOLLOWING AMOUNTS
16 ARE APPROPRIATED TO THE DEPARTMENT OF
17 TRANSPORTATION: FEDERAL STATE
18 FOR TRANSIT AND RAIL FREIGHT
19 OPERATIONS OF THE DEPARTMENT OF
20 TRANSPORTATION.
21 STATE APPROPRIATION..... 1,985,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR TRANSIT AND RAIL
25 FREIGHT OPERATIONS:
26 (1) "FEDERAL TRANSIT
27 ADMINISTRATION - TECHNICAL STUDIES
28 GRANTS."
29 FEDERAL APPROPRIATION..... 2,934,000
30 (2) "CAPITAL ASSISTANCE - ELDERLY

1	AND DISABLED PROGRAM -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	131,000
4	(3) "SURFACE TRANSPORTATION	
5	ASSISTANCE - PROGRAM OPERATIONS AND	
6	PLANNING - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	888,000
8	(4) "FEDERAL TRANSIT	
9	ADMINISTRATION CAPITAL IMPROVEMENT	
10	GRANTS."	
11	FEDERAL APPROPRIATION.....	4,000,000
12	(5) "TITLE IV RAIL ASSISTANCE -	
13	PROGRAM OPERATIONS AND PLANNING."	
14	FEDERAL APPROPRIATION.....	43,000
15	FOR THE RAIL SAFETY INSPECTION	
16	PROGRAM.	
17	STATE APPROPRIATION.....	442,000
18	FOR TRANSFER TO THE MOTOR LICENSE	
19	FUND FOR COLLECTION OF VEHICLE SALES	
20	TAX.	
21	STATE APPROPRIATION.....	1,911,000
22	FOR THE OPERATION OF WELCOME	
23	CENTERS.	
24	STATE APPROPRIATION.....	2,255,000
25	FOR RELOCATION OF TRANSPORTATION	
26	AND SAFETY OPERATIONS.	
27	STATE APPROPRIATION.....	174,000
28	FOR COSTS RELATED TO VOTER	
29	REGISTRATION WITH DRIVER LICENSING.	
30	STATE APPROPRIATION.....	960,000

1 FOR COSTS ASSOCIATED WITH THE
 2 COLLECTION OF MONEY FOR THE ORGAN
 3 DONATION AWARENESS TRUST FUND.
 4 STATE APPROPRIATION..... 100,000
 5 FOR MASS TRANSPORTATION ASSISTANCE
 6 FOR GRANTS TO LOCAL TRANSPORTATION
 7 ORGANIZATIONS.
 8 STATE APPROPRIATION..... 269,909,000
 9 FOR SUPPLEMENTAL GRANTS TO CLASS 3
 10 AND CLASS 4 TRANSIT ENTITIES AND TO
 11 SUPPORT ACCESS TO JOBS TRANSPORTATION
 12 DEMONSTRATION ACTIVITIES.
 13 STATE APPROPRIATION..... 2,000,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED FOR SUPPLEMENTAL GRANTS
 16 TO TRANSIT ENTITIES:
 17 (1) "TANFBG - ACCESS TO JOBS."
 18 FEDERAL APPROPRIATION..... 10,000,000
 19 (2) "TEA 21 - ACCESS TO JOBS."
 20 FEDERAL APPROPRIATION..... 2,000,000
 21 TO AUGMENT STATE LOTTERY FUNDS FOR
 22 PAYMENTS TO TRANSPORTATION PROVIDERS
 23 FOR FIXED-ROUTE TRANSPORTATION
 24 SERVICES, FOR RAIL PASSENGER OPERATING
 25 SUBSIDIES AND RELATED IMPROVEMENTS AND
 26 FOR OTHER DESIGNATED TRANSPORTATION
 27 ACTIVITIES.
 28 STATE APPROPRIATION..... 25,090,000
 29 FOR INTERCITY TRANSPORTATION: FOR
 30 INTERCITY BUS AND AVIATION OPERATING

1 SUBSIDIES AND RELATED IMPROVEMENTS.

2 STATE APPROPRIATION..... 2,139,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR INTERCITY RAIL AND

6 BUS TRANSPORTATION:

7 (1) "SURFACE TRANSPORTATION

8 OPERATING."

9 FEDERAL APPROPRIATION..... 9,000,000

10 (2) "SURFACE TRANSPORTATION

11 ASSISTANCE - CAPITAL."

12 FEDERAL APPROPRIATION..... 4,000,000

13 (3) "FTA - CAPITAL IMPROVEMENTS."

14 FEDERAL APPROPRIATION..... 27,000,000

15 (4) "FTA - INTELLIGENT VEHICLES -

16 PUBLIC TRANSIT."

17 FEDERAL APPROPRIATION..... 3,850,000

18 (5) "FTA - INTELLIGENT TRANSIT

19 SYSTEM DEPLOYMENT."

20 FEDERAL APPROPRIATION..... 20,000,000

21 FOR OPERATING SUBSIDIES, LEASE

22 PAYMENTS AND MAINTENANCE PROJECTS ON

23 RAIL FREIGHT LINES.

24 STATE APPROPRIATION..... 8,500,000

25 SECTION 223. PENNSYLVANIA STATE

26 POLICE.--THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE PENNSYLVANIA STATE

28 POLICE: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS

30 OF THE PENNSYLVANIA STATE POLICE.

1	STATE APPROPRIATION.....	138,578,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "DRUG ENFORCEMENT."	
7	FEDERAL APPROPRIATION.....	230,000
8	(2) "DNA LABORATORY IMPROVEMENT."	
9	FEDERAL APPROPRIATION.....	303,000
10	(3) "SEX OFFENDER REGISTRY."	
11	FEDERAL APPROPRIATION.....	1,222,000
12	(4) "BULLET PROOF VESTS."	
13	FEDERAL APPROPRIATION.....	1,473,000
14	FOR THE COMMONWEALTH LAW	
15	ENFORCEMENT ASSISTANCE NETWORK.	
16	STATE APPROPRIATION.....	10,138,000
17	FOR THE MUNICIPAL POLICE OFFICERS'	
18	EDUCATION AND TRAINING COMMISSION,	
19	INCLUDING IN-SERVICE TRAINING.	
20	STATE APPROPRIATION.....	4,368,000
21	FOR REPLACEMENT OF PATROL VEHICLES.	
22	STATE APPROPRIATION.....	2,880,000
23	FOR AN AUTOMATED FINGERPRINT	
24	IDENTIFICATION SYSTEM (AFIS).	
25	STATE APPROPRIATION.....	529,000
26	FOR GUN CHECKS IN ASSOCIATION WITH	
27	FIREARM OWNERSHIP.	
28	STATE APPROPRIATION.....	2,181,000
29	SECTION 224. STATE CIVIL SERVICE	
30	COMMISSION.--THE FOLLOWING AMOUNTS ARE	

1 APPROPRIATED TO THE STATE CIVIL
 2 SERVICE COMMISSION:
 3 FOR THE GENERAL GOVERNMENT
 4 OPERATIONS OF THE CIVIL SERVICE
 5 COMMISSION, INCLUDING ADMINISTRATION
 6 OF THE MERIT SYSTEM FOR EMPLOYEES
 7 UNDER PROVISIONS OF THE CIVIL SERVICE
 8 ACT: PROVIDED, THAT, IN ADDITION TO
 9 THE AMOUNT HEREBY APPROPRIATED, ANY
 10 MONEY COLLECTED BY THE COMMISSION BY
 11 WAY OF REIMBURSEMENT UNDER THE CIVIL
 12 SERVICE ACT SHALL BE PAID INTO THE
 13 GENERAL FUND THROUGH THE DEPARTMENT OF
 14 REVENUE AND SHALL BE CREDITED TO THIS
 15 APPROPRIATION.

FEDERAL STATE

16 STATE APPROPRIATION..... 1,000

17 SECTION 225. PENNSYLVANIA
 18 EMERGENCY MANAGEMENT AGENCY.--THE
 19 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 20 THE PENNSYLVANIA EMERGENCY MANAGEMENT
 21 AGENCY:

FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS
 23 OF THE PENNSYLVANIA EMERGENCY
 24 MANAGEMENT AGENCY.

25 STATE APPROPRIATION..... 6,189,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR GENERAL GOVERNMENT
 29 OPERATIONS:

30 (1) "CIVIL PREPAREDNESS

1 REIMBURSEMENTS."

2 FEDERAL APPROPRIATION..... 3,417,000

3 (2) "FLASH FLOOD PROJECT - WARNING

4 SYSTEM."

5 FEDERAL APPROPRIATION..... 105,000

6 (3) "HAZARDOUS MATERIALS PLANNING

7 AND TRAINING."

8 FEDERAL APPROPRIATION..... 350,000

9 (4) "CHEMICAL PREPAREDNESS."

10 FEDERAL APPROPRIATION..... 100,000

11 FOR INFORMATION SYSTEMS MANAGEMENT.

12 STATE APPROPRIATION..... 2,720,000

13 FOR THE OFFICE OF THE STATE FIRE

14 COMMISSIONER.

15 STATE APPROPRIATION..... 1,982,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR THE OFFICE OF THE

19 STATE FIRE COMMISSIONER:

20 (1) "FIRE PREVENTION."

21 FEDERAL APPROPRIATION..... 250,000

22 FOR FIREFIGHTERS' MEMORIAL FLAGS.

23 STATE APPROPRIATION..... 10,000

24 FOR GRANTS TO FIRE COMPANIES. THE

25 AGENCY SHALL DEVELOP GUIDELINES FOR

26 APPLICATION AND AWARD OF THESE FUNDS.

27 STATE APPROPRIATION..... 15,000,000

28 FOR URBAN SEARCH AND RESCUE

29 SERVICES.

30 STATE APPROPRIATION..... 100,000

1 SECTION 226. PENNSYLVANIA FISH AND
2 BOAT COMMISSION.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE
4 PENNSYLVANIA FISH AND BOAT

5 COMMISSION:	FEDERAL	STATE
6 FOR THE SUPPORT OF THE ATLANTIC		
7 STATES MARINE FISHERIES COMMISSION.		

8 STATE APPROPRIATION.....		11,000
----------------------------	--	--------

9 SECTION 227. STATE SYSTEM OF
10 HIGHER EDUCATION.--THE FOLLOWING
11 AMOUNTS ARE APPROPRIATED TO THE STATE

12 SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
--------------------------------	---------	-------

13 FOR THE STATE SYSTEM OF HIGHER
14 EDUCATION, INCLUDING THE CHANCELLOR'S
15 OFFICE.

16 THE STATE SYSTEM OF HIGHER
17 EDUCATION SHALL REPORT ITS FINANCIAL
18 STATEMENTS IN ACCORDANCE WITH
19 GENERALLY ACCEPTED ACCOUNTING
20 PRINCIPLES AS PRESCRIBED BY THE
21 NATIONAL ASSOCIATION OF COLLEGE AND
22 UNIVERSITY BUSINESS OFFICERS, THE
23 AMERICAN INSTITUTE OF CERTIFIED PUBLIC
24 ACCOUNTANTS OR ANY OTHER RECOGNIZED
25 AUTHORITATIVE BODY, AS WELL AS
26 APPLICABLE POLICY AND STANDARDS
27 PROMULGATED BY THE COMMONWEALTH AND
28 THE FEDERAL GOVERNMENT.

29 STATE APPROPRIATION.....		450,763,000
-----------------------------	--	-------------

30 TO ENHANCE THE RECRUITMENT AND

1 RETENTION OF MINORITY STUDENTS AND
2 FACULTY.

3 STATE APPROPRIATION..... 356,000

4 FOR MCKEEVER ENVIRONMENTAL LEARNING
5 CENTER.

6 STATE APPROPRIATION..... 222,000

7 FOR AN AFFIRMATIVE ACTION PROGRAM.

8 STATE APPROPRIATION..... 1,197,000

9 FOR STATE SYSTEM OF HIGHER
10 EDUCATION PROGRAM INITIATIVES. PAYMENT

11 OF THIS APPROPRIATION IS CONTINGENT

12 UPON THE STATE SYSTEM MAKING ALL

13 ARTICULATION AGREEMENTS WITH OTHER

14 HIGHER EDUCATION INSTITUTIONS

15 AVAILABLE ON THE INTERNET.

16 STATE APPROPRIATION..... 4,500,000

17 SECTION 228. PENNSYLVANIA HIGHER

18 EDUCATION ASSISTANCE AGENCY.--THE

19 FOLLOWING AMOUNTS ARE APPROPRIATED TO

20 THE PENNSYLVANIA HIGHER EDUCATION

21 ASSISTANCE AGENCY:

FEDERAL

STATE

22 FOR PAYMENT OF EDUCATION ASSISTANCE

23 GRANTS.

24 STATE APPROPRIATION..... 314,102,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR EDUCATION ASSISTANCE

28 GRANTS:

29 (1) "TANFBG - EDUCATION

30 OPPORTUNITIES."

1 FEDERAL APPROPRIATION..... 1,500,000
2 FOR MATCHING PAYMENTS FOR STUDENT
3 AID FUNDS. IT IS THE INTENT OF THE
4 GENERAL ASSEMBLY THAT THESE FUNDS
5 SHOULD BE USED TO MAXIMIZE THE RECEIPT
6 OF FEDERAL FUNDS TO THE FULLEST EXTENT
7 POSSIBLE.
8 STATE APPROPRIATION..... 11,197,000
9 FOR INSTITUTIONAL ASSISTANCE GRANTS
10 TO BE ALLOTTED BY THE PENNSYLVANIA
11 HIGHER EDUCATION ASSISTANCE AGENCY. NO
12 COLLEGE, UNIVERSITY OR INSTITUTION
13 RECEIVING A DIRECT APPROPRIATION FROM
14 THE COMMONWEALTH OF PENNSYLVANIA SHALL
15 BE ELIGIBLE TO PARTICIPATE IN THE
16 INSTITUTIONAL ASSISTANCE GRANTS
17 PROGRAM.
18 STATE APPROPRIATION..... 40,249,000
19 FOR THE HORACE MANN BOND-LESLIE
20 PINCKNEY HILL SCHOLARSHIP, AND FOR
21 OUTREACH AND RECRUITMENT ACTIVITIES AT
22 LINCOLN AND CHEYNEY UNIVERSITIES
23 RELATED TO THE SCHOLARSHIP. THIS
24 APPROPRIATION ALSO CONTAINS FUNDS FOR
25 THE CONTINUATION OF SUPPORT TO
26 STUDENTS CURRENTLY RECEIVING EQUAL
27 OPPORTUNITY PROFESSIONAL EDUCATION
28 AWARDS.
29 STATE APPROPRIATION..... 750,000
30 FOR AGRICULTURAL LOAN FORGIVENESS.

1 PREFERENCE SHALL BE GIVEN TO RENEWAL
2 APPLICANTS.

3 STATE APPROPRIATION..... 238,000
4 FOR SCITECH AND GI BILL
5 SCHOLARSHIPS.

6 STATE APPROPRIATION..... 16,534,000
7 FOR ADMINISTRATION OF THE SCITECH
8 AND GI BILL SCHOLARSHIPS.

9 STATE APPROPRIATION..... 661,000
10 FOR THE CHEYNEY UNIVERSITY KEYSTONE
11 ACADEMY.

12 STATE APPROPRIATION..... 1,050,000

13 SECTION 229. PENNSYLVANIA
14 HISTORICAL AND MUSEUM COMMISSION.--THE
15 FOLLOWING AMOUNTS ARE APPROPRIATED TO
16 THE PENNSYLVANIA HISTORICAL AND MUSEUM
17 COMMISSION:

FEDERAL STATE

18 TO THE PENNSYLVANIA HISTORICAL AND
19 MUSEUM COMMISSION FOR GENERAL
20 GOVERNMENT OPERATIONS OF THE
21 PENNSYLVANIA HISTORICAL AND MUSEUM
22 COMMISSION.

23 STATE APPROPRIATION..... 22,377,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR GENERAL GOVERNMENT
27 OPERATIONS:

28 (1) "DIVISION OF HISTORIC
29 PRESERVATION."

30 FEDERAL APPROPRIATION..... 1,000,000

1	FEDERAL APPROPRIATION.....	1,500,000	
2	SECTION 231. ENVIRONMENTAL HEARING		
3	BOARD.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE ENVIRONMENTAL		
5	HEARING BOARD:	FEDERAL	STATE
6	FOR THE ENVIRONMENTAL HEARING		
7	BOARD.		
8	STATE APPROPRIATION.....		1,681,000
9	SECTION 232. PENNSYLVANIA BOARD OF		
10	PROBATION AND PAROLE.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	PENNSYLVANIA BOARD OF PROBATION AND		
13	PAROLE:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT OPERATIONS		
15	OF THE BOARD OF PROBATION AND PAROLE.		
16	STATE APPROPRIATION.....		69,565,000
17	FOR THE SEXUAL OFFENDERS ASSESSMENT		
18	BOARD.		
19	STATE APPROPRIATION.....		2,097,000
20	FOR A DRUG OFFENDERS WORK PROGRAM.		
21	SUCH WORK SHALL IN NO CASE REPLACE		
22	JOBS PROTECTED BY A COLLECTIVE		
23	BARGAINING UNIT.		
24	STATE APPROPRIATION.....		238,000
25	FOR PAYMENTS FOR GRANTS-IN-AID TO		
26	COUNTIES FOR PROVIDING IMPROVED ADULT		
27	PROBATION SERVICES.		
28	STATE APPROPRIATION.....		18,911,000
29	SECTION 233. PENNSYLVANIA PUBLIC		
30	TELEVISION NETWORK COMMISSION.--THE		

1 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 2 THE PENNSYLVANIA PUBLIC TELEVISION
 3 NETWORK COMMISSION:
 4 FOR GENERAL GOVERNMENT OPERATIONS
 5 OF THE PENNSYLVANIA PUBLIC TELEVISION
 6 NETWORK COMMISSION.

FEDERAL STATE

7 STATE APPROPRIATION..... 3,100,000
 8 FOR DIGITAL EQUIPMENT CONVERSION.
 9 STATE APPROPRIATION..... 5,770,000
 10 FOR PUBLIC TELEVISION STATION
 11 GRANTS.
 12 STATE APPROPRIATION..... 6,546,000

13 SECTION 234. PENNSYLVANIA
 14 SECURITIES COMMISSION.--THE FOLLOWING
 15 AMOUNTS ARE APPROPRIATED TO THE
 16 PENNSYLVANIA SECURITIES COMMISSION:
 17 FOR GENERAL GOVERNMENT OPERATIONS
 18 OF THE PENNSYLVANIA SECURITIES
 19 COMMISSION.

FEDERAL STATE

20 STATE APPROPRIATION..... 2,199,000

21 SECTION 235. STATE EMPLOYEES'
 22 RETIREMENT SYSTEM.--THE FOLLOWING
 23 AMOUNTS ARE APPROPRIATED TO THE STATE
 24 EMPLOYEES' RETIREMENT SYSTEM:
 25 FOR PAYMENT OF THE EMPLOYER'S
 26 CONTRIBUTION ON BEHALF OF MEMBERS OF
 27 THE NATIONAL GUARD.

FEDERAL STATE

28 STATE APPROPRIATION..... 10,000

29 SECTION 236. STATE TAX
 30 EQUALIZATION BOARD.--THE FOLLOWING

1 AMOUNTS ARE APPROPRIATED TO THE STATE

2 TAX EQUALIZATION BOARD: FEDERAL STATE

3 FOR GENERAL GOVERNMENT OPERATIONS

4 OF THE STATE TAX EQUALIZATION BOARD.

5 STATE APPROPRIATION..... 1,349,000

6 SECTION 237. HEALTH CARE COST

7 CONTAINMENT COUNCIL.--THE FOLLOWING

8 AMOUNTS ARE APPROPRIATED TO THE HEALTH

9 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE

10 FOR THE HEALTH CARE COST

11 CONTAINMENT COUNCIL.

12 STATE APPROPRIATION..... 3,808,000

13 SECTION 238. STATE ETHICS

14 COMMISSION.--THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE STATE ETHICS

16 COMMISSION: FEDERAL STATE

17 FOR THE GENERAL GOVERNMENT

18 OPERATIONS OF THE STATE ETHICS

19 COMMISSION.

20 STATE APPROPRIATION..... 1,623,000

21 SECTION 239. LIQUOR CONTROL

22 BOARD.--THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE LIQUOR CONTROL

24 BOARD: FEDERAL STATE

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO THE LIQUOR CONTROL

27 BOARD:

28 (1) "STATE COLLEGE ALCOHOL

29 COALITION - DOE."

30 FEDERAL APPROPRIATION..... 127,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

SUBPART B

LEGISLATIVE DEPARTMENT

SECTION 251. SENATE.--THE

FOLLOWING AMOUNTS ARE APPROPRIATED TO

THE SENATE:

FEDERAL

STATE

FOR THE SALARIES, WAGES AND ALL

NECESSARY EXPENSES FOR THE FOLLOWING

PURPOSES:

SALARIES OF SENATORS.

STATE APPROPRIATION.....

4,460,000

SALARIES, WAGES AND ALL NECESSARY

PERSONNEL EXPENSES OF THE PRESIDENT OF

THE SENATE.

STATE APPROPRIATION.....

275,000

SALARIES AND WAGES OF EMPLOYEES OF

THE CHIEF CLERK AND ALL NECESSARY

EXPENDITURES TO BE ALLOCATED AND

DISBURSED AT THE DIRECTION OF THE

PRESIDENT PRO TEMPORE.

STATE APPROPRIATION.....

4,800,000

SALARIES, WAGES AND EXPENSES OF

EMPLOYEES OF THE SENATE AND EXPENSES

OF THE OFFICE OF THE PRESIDENT PRO

TEMPORE TO BE DISBURSED AT THE

DIRECTION OF THE PRESIDENT PRO

TEMPORE.

STATE APPROPRIATION.....

7,029,000

FOR REAPPORTIONMENT EXPENSES.

STATE APPROPRIATION.....

200,000

INCIDENTAL EXPENSES FOR PAYMENT OF

1 MAINTENANCE AND OTHER EXPENSES OF THE
2 SENATE.

3 STATE APPROPRIATION..... 2,450,000

4 FOR PAYMENT OF POSTAGE.

5 STATE APPROPRIATION..... 1,400,000

6 THE ABOVE APPROPRIATIONS FOR
7 POSTAGE AND FOR INCIDENTAL EXPENSES
8 SHALL BE PAID PRIOR TO THE PAYMENT OF
9 SUCH EXPENSES ON WARRANT OF THE STATE
10 TREASURER IN FAVOR OF THE CHIEF CLERK
11 UPON THE PRESENTATION OF REQUISITIONS
12 FOR THE SAME: PROVIDED, THAT THE TOTAL
13 AMOUNT OF REQUISITIONS FOR
14 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
15 EXPENDITURES MADE AS CERTIFIED BY SUCH
16 OFFICER TO THE STATE TREASURER, SHALL
17 NOT EXCEED THE AMOUNT OF THE BOND OF
18 THE OFFICER HAVING CONTROL OF THE
19 DISBURSEMENT FROM THE FUNDS ADVANCED.

20 CONTINGENT EXPENSES:

21 PRESIDENT.

22 STATE APPROPRIATION..... 5,000

23 PRESIDENT PRO TEMPORE.

24 STATE APPROPRIATION..... 20,000

25 FLOOR LEADER (R).

26 STATE APPROPRIATION..... 7,000

27 FLOOR LEADER (D).

28 STATE APPROPRIATION..... 7,000

29 WHIP (R).

30 STATE APPROPRIATION..... 6,000

1	WHIP (D).	
2	STATE APPROPRIATION.....	6,000
3	CHAIRMAN OF THE CAUCUS (R).	
4	STATE APPROPRIATION.....	3,000
5	CHAIRMAN OF THE CAUCUS (D).	
6	STATE APPROPRIATION.....	3,000
7	SECRETARY OF THE CAUCUS (R).	
8	STATE APPROPRIATION.....	3,000
9	SECRETARY OF THE CAUCUS (D).	
10	STATE APPROPRIATION.....	3,000
11	CHAIRMAN OF THE APPROPRIATIONS	
12	COMMITTEE (R).	
13	STATE APPROPRIATION.....	6,000
14	CHAIRMAN OF THE APPROPRIATIONS	
15	COMMITTEE (D).	
16	STATE APPROPRIATION.....	6,000
17	CHAIRMAN OF THE POLICY COMMITTEE	
18	(R).	
19	STATE APPROPRIATION.....	2,000
20	CHAIRMAN OF THE POLICY COMMITTEE	
21	(D).	
22	STATE APPROPRIATION.....	2,000
23	CAUCUS ADMINISTRATOR (R).	
24	STATE APPROPRIATION.....	2,000
25	CAUCUS ADMINISTRATOR (D).	
26	STATE APPROPRIATION.....	2,000
27	UPON PRESENTATION OF REQUISITIONS	
28	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
29	PAID ON WARRANT OF THE STATE TREASURER	
30	DIRECTLY TO AND IN FAVOR OF THE	

1 PERSONS DESIGNATED IN SUCH REQUISITION
2 AS ENTITLED TO RECEIVE SUCH
3 COMPENSATION OR EXPENSES.

4 MISCELLANEOUS EXPENSES:

5 MILEAGE AND EXPENSES, SENATORS: IN
6 ADDITION TO THE ANNUAL REIMBURSEMENT
7 FOR EXPENSES AUTHORIZED BY LAW FOR
8 EACH MEMBER OF THE SENATE, EACH MEMBER
9 SHALL BE ENTITLED TO REIMBURSEMENT FOR
10 ACTUAL EXPENSES, NOT EXCEEDING THE SUM
11 OF \$2,500 ANNUALLY, INCURRED FOR
12 LODGING AND MEALS WHILE AWAY FROM HOME
13 ON OFFICIAL LEGISLATIVE BUSINESS,
14 OFFICIAL POSTAGE AND ALL OTHER
15 EXPENSES INCIDENTAL TO LEGISLATIVE
16 DUTIES.

17 STATE APPROPRIATION..... 575,000

18 LEGISLATIVE PRINTING AND EXPENSES,
19 FURNITURE, EQUIPMENT, RENOVATIONS AND
20 OTHER EXPENSES.

21 STATE APPROPRIATION..... 7,750,000

22 UPON PRESENTATION OF REQUISITIONS
23 BY THE CHIEF CLERK AGAINST THE
24 APPROPRIATIONS FOR LEGISLATIVE
25 PRINTING AND EXPENSES FOR EXPENSES,
26 SUCH SHALL BE PAID ON WARRANT OF THE
27 STATE TREASURER DIRECTLY TO AND IN
28 FAVOR OF THE PERSONS DESIGNATED IN
29 SUCH REQUISITIONS AS ENTITLED TO
30 RECEIVE SUCH EXPENSES.

1 FOR COMPUTER SERVICES (R),
2 INCLUDING THE PAYMENT OF SALARIES,
3 WAGES, OPERATING COSTS, CONTRACTS,
4 EQUIPMENT, SOFTWARE AND OTHER
5 INCIDENTAL MATERIALS AND EXPENSES.
6 SUCH EQUIPMENT, SOFTWARE AND
7 INCIDENTAL MATERIALS MAY BE ORDERED
8 DIRECTLY BY THE SUPERVISING MEMBER OF
9 THE CAUCUS COMPUTER SERVICES OFFICE,
10 TO THE EXTENT EACH ITEM IS LESS THAN
11 \$1,000, A COPY OF THE ORDER IS
12 FORWARDED TO THE CHIEF CLERK, AND ALL
13 OTHER PROVISIONS OF THE FINANCIAL
14 OPERATING RULES OF THE SENATE,
15 INCLUDING PRICING AND SERVICES ARE
16 FOLLOWED.

17 STATE APPROPRIATION..... 4,127,000

18 FOR COMPUTER SERVICES (D),
19 INCLUDING THE PAYMENT OF SALARIES,
20 WAGES, OPERATING COSTS, CONTRACTS,
21 EQUIPMENT, SOFTWARE AND OTHER
22 INCIDENTAL MATERIALS AND EXPENSES.
23 SUCH EQUIPMENT, SOFTWARE AND
24 INCIDENTAL MATERIALS MAY BE ORDERED
25 DIRECTLY BY THE SUPERVISING MEMBER OF
26 THE CAUCUS COMPUTER SERVICES OFFICE,
27 TO THE EXTENT EACH ITEM IS LESS THAN
28 \$1,000, A COPY OF THE ORDER IS
29 FORWARDED TO THE CHIEF CLERK, AND ALL
30 OTHER PROVISIONS OF THE FINANCIAL

1 OPERATING RULES OF THE SENATE,
2 INCLUDING PRICING AND SERVICES ARE
3 FOLLOWED.

4 STATE APPROPRIATION..... 4,127,000

5 FOR THE PAYMENT OF THE EXPENSES OF
6 THE COMMITTEE ON APPROPRIATIONS (R)
7 FOR INVESTIGATING SCHOOLS, COLLEGES,
8 UNIVERSITIES, CORRECTIONAL
9 INSTITUTIONS, MENTAL HOSPITALS,
10 MEDICAL AND SURGICAL HOSPITALS, HOMES
11 AND OTHER INSTITUTIONS AND AGENCIES
12 SUPPORTED, IN WHOLE OR IN PART, BY
13 APPROPRIATIONS FROM THE STATE TREASURY
14 IN ANALYZING REPORTS, EXPENDITURES AND
15 THE GENERAL OPERATION AND
16 ADMINISTRATION OF THE INSTITUTIONS AND
17 AGENCIES, IN EXAMINING AND ANALYZING
18 REQUESTS OF THE SAME AND OF THE
19 VARIOUS DEPARTMENTS, BOARDS AND
20 COMMISSIONS OF THE COMMONWEALTH, AND
21 FOR THE COLLECTION OF DATA FROM OTHER
22 STATES, ATTENDING SEMINARS AND
23 CONFERENCES, AND IN COOPERATING AND
24 EXCHANGING INFORMATION WITH
25 LEGISLATIVE BUDGET AND FINANCIAL
26 COMMITTEES OF OTHER STATES, AND FOR
27 THE NECESSARY CLERICAL ASSISTANCE AND
28 OTHER ASSISTANCE, TRAVEL EXPENSES AND
29 ALL OTHER EXPENSES DEEMED NECESSARY BY
30 THE CHAIRMAN IN COMPILING DATA AND

1 INFORMATION CONNECTED WITH THE WORK OF
2 THE SENATE IN COMPILING COMPARATIVE
3 COSTS AND OTHER FISCAL DATA AND
4 INFORMATION FOR THE USE OF THE
5 COMMITTEE AND THE SENATE DURING
6 LEGISLATIVE SESSIONS AND DURING THE
7 INTERIM BETWEEN LEGISLATIVE SESSIONS
8 TO THE DISCHARGE OF SUCH DUTIES. THE
9 COMMITTEE SHALL HAVE THE AUTHORITY TO
10 EXAMINE AND INSPECT ALL PROPERTIES,
11 EQUIPMENT, FACILITIES, FILES, RECORDS
12 AND ACCOUNTS OF ANY STATE OFFICE,
13 DEPARTMENT, INSTITUTION, BOARD,
14 COMMITTEE, COMMISSION OR AGENCY OR ANY
15 INSTITUTION OR AGENCY SUPPORTED, IN
16 WHOLE OR IN PART, BY APPROPRIATION
17 FROM THE STATE TREASURY AND TO
18 ADMINISTER OATHS. THE COMMITTEE ON
19 APPROPRIATIONS MAY ISSUE SUBPOENAS
20 UNDER THE HAND AND SEAL OF THE
21 CHAIRMAN TO COMPEL THE ATTENDANCE OF
22 WITNESSES AND THE PRODUCTION OF ANY
23 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
24 TESTIMONY TOUCHING MATTERS PROPERLY
25 BEING INQUIRED INTO BY THE COMMITTEE
26 AND TO CAUSE THE DEPOSITION OF
27 WITNESSES EITHER RESIDING WITHIN OR
28 WITHOUT THE STATE TO BE TAKEN IN THE
29 MANNER PRESCRIBED BY LAW FOR TAKING
30 DEPOSITIONS IN CIVIL ACTIONS. UPON

1 PRESENTATION OF REQUISITIONS BY THE
2 CHIEF CLERK FOR SUCH COMPENSATION OR
3 EXPENSES, SUCH SHALL BE PAID ON
4 WARRANT OF THE STATE TREASURER
5 DIRECTLY TO AND IN FAVOR OF THE
6 PERSONS DESIGNATED IN SUCH REQUISITION
7 AS ENTITLED TO RECEIVE SUCH
8 COMPENSATION OR EXPENSES.

9 STATE APPROPRIATION..... 3,036,000

10 FOR THE PAYMENT OF THE EXPENSES OF
11 THE COMMITTEE ON APPROPRIATIONS (D),
12 DESIGNATED BY A MAJORITY VOTE OF THE
13 MINORITY PARTY SENATE CAUCUS (D), FOR
14 INVESTIGATING SCHOOLS, COLLEGES,
15 UNIVERSITIES, CORRECTIONAL
16 INSTITUTIONS, MENTAL HOSPITALS,
17 MEDICAL AND SURGICAL HOSPITALS, HOMES
18 AND OTHER INSTITUTIONS AND AGENCIES
19 SUPPORTED, IN WHOLE OR IN PART, BY
20 APPROPRIATIONS FROM THE STATE TREASURY
21 IN ANALYZING REPORTS, EXPENDITURES,
22 AND THE GENERAL OPERATION AND
23 ADMINISTRATION OF THE INSTITUTIONS AND
24 AGENCIES, IN EXAMINING AND ANALYZING
25 REQUESTS OF THE SAME AND OF THE
26 VARIOUS DEPARTMENTS, BOARDS AND
27 COMMISSIONS OF THE COMMONWEALTH, AND
28 FOR THE COLLECTION OF DATA FROM OTHER
29 STATES, ATTENDING SEMINARS AND
30 CONFERENCES, AND IN COOPERATING AND

1 EXCHANGING INFORMATION WITH
2 LEGISLATIVE BUDGET AND FINANCIAL
3 COMMITTEES OF OTHER STATES, AND FOR
4 THE NECESSARY CLERICAL ASSISTANCE AND
5 OTHER ASSISTANCE, TRAVEL EXPENSES AND
6 ALL OTHER EXPENSES DEEMED NECESSARY BY
7 THE CHAIRMAN IN COMPILING DATA AND
8 INFORMATION CONNECTED WITH THE WORK OF
9 THE COMMITTEE IN COMPILING COMPARATIVE
10 COST AND OTHER FISCAL DATA AND
11 INFORMATION FOR THE USE OF THE
12 COMMITTEE AND THE SENATE DURING
13 LEGISLATIVE SESSIONS AND DURING THE
14 INTERIM BETWEEN LEGISLATIVE SESSIONS
15 TO THE DISCHARGE OF SUCH DUTIES. UPON
16 PRESENTATION OF REQUISITIONS BY THE
17 CHIEF CLERK FOR SUCH COMPENSATION OR
18 EXPENSES, SUCH SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER
20 DIRECTLY TO AND IN FAVOR OF THE
21 PERSONS DESIGNATED IN SUCH REQUISITION
22 AS ENTITLED TO RECEIVE SUCH
23 COMPENSATION OR EXPENSES.

24 STATE APPROPRIATION..... 3,036,000

25 FOR THE LEADERSHIP OPERATIONS
26 ACCOUNT (R) FOR PAYMENT OF SALARIES,
27 WAGES AND ALL OTHER INCIDENTAL
28 EXPENSES INCURRED IN HIRING PERSONNEL
29 AND STAFF FOR SERVICES WHICH, IN THE
30 OPINION OF THE FLOOR LEADER (R), MAY

1 BE REQUIRED OR ARISE DURING
2 LEGISLATIVE SESSIONS AND DURING THE
3 INTERIM BETWEEN LEGISLATIVE SESSIONS
4 AND FOR THE PAYMENT OF ALL OTHER
5 EXPENSES RELATED TO THE PERFORMANCE OF
6 SENATE DUTIES AND RESPONSIBILITIES.
7 UPON PRESENTATION OF REQUISITIONS BY
8 THE CHIEF CLERK FOR SUCH COMPENSATION
9 OR EXPENSES, SUCH SHALL BE PAID ON
10 WARRANT OF THE STATE TREASURER
11 DIRECTLY TO AND IN FAVOR OF THE
12 PERSONS DESIGNATED IN SUCH REQUISITION
13 AS ENTITLED TO RECEIVE SUCH
14 COMPENSATION OR EXPENSES.

15 STATE APPROPRIATION..... 8,691,000

16 FOR THE LEADERSHIP OPERATIONS
17 ACCOUNT (D) FOR PAYMENT OF SALARIES,
18 WAGES AND ALL OTHER INCIDENTAL
19 EXPENSES INCURRED IN HIRING PERSONNEL
20 AND STAFF FOR SERVICES WHICH, IN THE
21 OPINION OF THE FLOOR LEADER (D), MAY
22 BE REQUIRED OR ARISE DURING
23 LEGISLATIVE SESSIONS AND DURING THE
24 INTERIM BETWEEN LEGISLATIVE SESSIONS
25 AND FOR THE PAYMENT OF ALL OTHER
26 EXPENSES RELATED TO THE PERFORMANCE OF
27 SENATE DUTIES AND RESPONSIBILITIES.
28 UPON PRESENTATION OF REQUISITIONS BY
29 THE CHIEF CLERK FOR SUCH COMPENSATION
30 OR EXPENSES, SUCH SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER
2 DIRECTLY TO AND IN FAVOR OF THE
3 PERSONS DESIGNATED IN SUCH REQUISITION
4 AS ENTITLED TO RECEIVE SUCH
5 COMPENSATION OR EXPENSES.

6 STATE APPROPRIATION..... 8,691,000

7 FOR ALLOCATION IN SUCH AMOUNTS AS
8 MAY BE DESIGNATED BY THE LEGISLATIVE
9 MANAGEMENT COMMITTEE (R) TO THE
10 SEVERAL STANDING COMMITTEES AND
11 SUPPORT OFFICES (OTHER THAN THE
12 COMMITTEE ON APPROPRIATIONS) FOR
13 PAYMENT OF COMPENSATION OF COUNSEL,
14 RESEARCH ASSISTANTS AND OTHER STAFF
15 PERSONNEL HIRED TO ASSIST THE MEMBERS
16 (R) OF THE SENATE OR ITS STANDING
17 COMMITTEES AND FOR OTHER NECESSARY
18 SENATE EXPENSES INCURRED. UPON
19 PRESENTATION OF REQUISITIONS BY THE
20 CHIEF CLERK FOR SUCH COMPENSATION OR
21 EXPENSES, SUCH SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER
23 DIRECTLY TO AND IN FAVOR OF THE
24 PERSONS DESIGNATED IN SUCH REQUISITION
25 AS ENTITLED TO RECEIVE SUCH
26 COMPENSATION OR EXPENSES.

27 STATE APPROPRIATION..... 5,516,000

28 FOR ALLOCATION IN SUCH AMOUNTS AS
29 MAY BE DESIGNATED BY THE LEGISLATIVE
30 MANAGEMENT COMMITTEE (D) TO THE

1 SEVERAL STANDING COMMITTEES AND
2 SUPPORT OFFICES (OTHER THAN THE
3 COMMITTEE ON APPROPRIATIONS) FOR
4 PAYMENT OF COMPENSATION OF COUNSEL,
5 RESEARCH ASSISTANTS AND OTHER STAFF
6 PERSONNEL TO ASSIST THE MEMBERS (D) OF
7 THE SENATE OR ITS STANDING COMMITTEES
8 AND FOR OTHER NECESSARY SENATE
9 EXPENSES INCURRED. UPON PRESENTATION
10 OF REQUISITIONS BY THE CHIEF CLERK FOR
11 SUCH COMPENSATION OR EXPENSES, SUCH
12 SHALL BE PAID ON WARRANT OF THE STATE
13 TREASURER DIRECTLY TO AND IN FAVOR OF
14 THE PERSONS DESIGNATED IN SUCH
15 REQUISITIONS AS ENTITLED TO RECEIVE
16 SUCH COMPENSATION OR EXPENSES.

17 STATE APPROPRIATION..... 5,516,000

18 ALL APPROPRIATIONS MADE IN THIS ACT
19 OR IN ANY OTHER FISCAL YEAR TO ANY
20 ACCOUNT OF THE SENATE, EXCEPT FOR THE
21 COMMITTEE ON APPROPRIATIONS (R) OR THE
22 COMMITTEE ON APPROPRIATIONS (D)
23 ACCOUNTS, REMAINING UNEXPENDED AND
24 UNENCUMBERED ON THE EFFECTIVE DATE OF
25 THIS PART, MAY BE TRANSFERRED BY THE
26 COMMITTEE ON MANAGEMENT OPERATIONS, BY
27 A VOTE OF TWO-THIRDS OF ITS MEMBERS,
28 IN ITS DISCRETION, TO SUCH SENATE
29 ACCOUNTS AS THE COMMITTEE DEEMS
30 NECESSARY. SUCH POWER TO TRANSFER

1 APPROPRIATIONS SHALL BE LIMITED TO THE
2 2000-2001 FISCAL YEAR.

3 FOR THE CHIEF CLERK OF THE SENATE
4 FOR THE PURCHASE OF PENNSYLVANIA AND
5 NATIONAL FLAGS TO BE SENT TO RESIDENTS
6 OF PENNSYLVANIA.

7 STATE APPROPRIATION..... 24,000

8 SECTION 252. HOUSE OF
9 REPRESENTATIVES.--THE FOLLOWING
10 AMOUNTS ARE APPROPRIATED TO THE HOUSE
11 OF REPRESENTATIVES:

FEDERAL STATE

12 FOR THE SALARIES, WAGES AND ALL
13 NECESSARY EXPENSES FOR THE FOLLOWING
14 PURPOSES:

15 SALARIES OF REPRESENTATIVES AND
16 EXTRA COMPENSATION TO THE SPEAKER OF
17 THE HOUSE OF REPRESENTATIVES.

18 STATE APPROPRIATION..... 17,773,000

19 SALARIES:

20 HOUSE EMPLOYEES (D).

21 STATE APPROPRIATION..... 9,195,000

22 HOUSE EMPLOYEES (R).

23 STATE APPROPRIATION..... 9,195,000

24 FOR THE OPERATION OF THE SPEAKER'S
25 OFFICE.

26 STATE APPROPRIATION..... 829,000

27 BIPARTISAN MANAGEMENT COMMITTEE,
28 CHIEF CLERK AND COMPTROLLER.

29 STATE APPROPRIATION..... 7,024,000

30 FOR REAPPORTIONMENT EXPENSES.

1	STATE APPROPRIATION.....	200,000
2	MILEAGE:	
3	REPRESENTATIVES, OFFICERS AND	
4	EMPLOYEES.	
5	STATE APPROPRIATION.....	200,000
6	POSTAGE:	
7	CHIEF CLERK AND LEGISLATIVE	
8	JOURNAL.	
9	STATE APPROPRIATION.....	1,500,000
10	CONTINGENT EXPENSES:	
11	SPEAKER.	
12	STATE APPROPRIATION.....	20,000
13	CHIEF CLERK.	
14	STATE APPROPRIATION.....	643,000
15	FLOOR LEADER (D).	
16	STATE APPROPRIATION.....	7,000
17	FLOOR LEADER (R).	
18	STATE APPROPRIATION.....	7,000
19	WHIP (D).	
20	STATE APPROPRIATION.....	6,000
21	WHIP (R).	
22	STATE APPROPRIATION.....	6,000
23	CHAIRMAN OF THE CAUCUS (D).	
24	STATE APPROPRIATION.....	3,000
25	CHAIRMAN OF THE CAUCUS (R).	
26	STATE APPROPRIATION.....	3,000
27	SECRETARY OF THE CAUCUS (D).	
28	STATE APPROPRIATION.....	3,000
29	SECRETARY OF THE CAUCUS (R).	
30	STATE APPROPRIATION.....	3,000

1	CHAIRMAN OF THE APPROPRIATIONS	
2	COMMITTEE (D).	
3	STATE APPROPRIATION.....	6,000
4	CHAIRMAN OF THE APPROPRIATIONS	
5	COMMITTEE (R).	
6	STATE APPROPRIATION.....	6,000
7	CHAIRMAN OF THE POLICY COMMITTEE	
8	(D).	
9	STATE APPROPRIATION.....	2,000
10	CHAIRMAN OF THE POLICY COMMITTEE	
11	(R).	
12	STATE APPROPRIATION.....	2,000
13	CAUCUS ADMINISTRATOR (D).	
14	STATE APPROPRIATION.....	2,000
15	CAUCUS ADMINISTRATOR (R).	
16	STATE APPROPRIATION.....	2,000
17	ADMINISTRATOR FOR STAFF (D).	
18	STATE APPROPRIATION.....	20,000
19	ADMINISTRATOR FOR STAFF (R).	
20	STATE APPROPRIATION.....	20,000

21 THE ABOVE APPROPRIATIONS FOR
22 POSTAGE AND FOR CONTINGENT EXPENSES
23 SHALL BE PAID PRIOR TO THE PAYMENT OF
24 SUCH EXPENSES ON WARRANT OF THE STATE
25 TREASURER IN FAVOR OF THE OFFICERS
26 ABOVE NAMED UPON THE PRESENTATION OF
27 THEIR REQUISITIONS FOR THE SAME:
28 PROVIDED, THAT THE TOTAL AMOUNT OF
29 REQUISITIONS FOR ADVANCEMENTS, LESS
30 THE TOTAL AMOUNT OF EXPENDITURES MADE

1 AS CERTIFIED BY SUCH OFFICERS TO THE
2 STATE TREASURER, SHALL NOT EXCEED THE
3 AMOUNT OF THE BOND OF THE OFFICER
4 HAVING CONTROL OF THE DISBURSEMENT
5 FROM THE FUNDS ADVANCED.

6 MISCELLANEOUS EXPENSES:

7 LEGISLATIVE OFFICE FOR RESEARCH
8 LIAISON.

9 STATE APPROPRIATION..... 548,000

10 INCIDENTAL EXPENSES.

11 STATE APPROPRIATION..... 5,775,000

12 EXPENSES - REPRESENTATIVES: IN

13 ADDITION TO ANNUAL REIMBURSEMENT FOR
14 EXPENSES HERETOFORE AUTHORIZED BY LAW
15 FOR EACH MEMBER OF THE HOUSE OF
16 REPRESENTATIVES, EACH MEMBER SHALL BE
17 ENTITLED TO REIMBURSEMENT FOR ACTUAL
18 EXPENSES, NOT EXCEEDING THE SUM OF
19 \$2,500 ANNUALLY, INCURRED FOR LODGING
20 AND MEALS WHILE AWAY FROM HOME ON
21 OFFICIAL LEGISLATIVE BUSINESS,
22 OFFICIAL POSTAGE, STAFF AND ALL OTHER
23 EXPENSES INCIDENTAL TO LEGISLATIVE
24 DUTIES.

25 STATE APPROPRIATION..... 3,100,000

26 LEGISLATIVE PRINTING AND EXPENSES.

27 STATE APPROPRIATION..... 19,500,000

28 MEMBERS' HOME OFFICE EXPENSES.

29 STATE APPROPRIATION..... 2,100,000

30 ATTENDING NATIONAL LEGISLATIVE

1 CONFERENCE - EXPENSES.

2 STATE APPROPRIATION..... 194,000

3 THE ABOVE APPROPRIATIONS FOR
4 ATTENDING NATIONAL LEGISLATIVE
5 CONFERENCE MEETINGS AND FOR ATTENDING
6 MEETINGS OF THE COUNCIL OF STATE
7 GOVERNMENTS SHALL BE PAID TO THE CHIEF
8 CLERK OF THE HOUSE IN THE SAME MANNER
9 AND UNDER THE SAME CONDITIONS AS THE
10 APPROPRIATIONS FOR POSTAGE AND
11 CONTINGENT EXPENSES ABOVE.

12 FOR THE PAYMENT OF THE EXPENSES OF
13 THE COMMITTEE ON APPROPRIATIONS (R) OF
14 THE HOUSE OF REPRESENTATIVES IN
15 INVESTIGATING SCHOOLS, COLLEGES,
16 UNIVERSITIES, CORRECTIONAL
17 INSTITUTIONS, MENTAL HOSPITALS,
18 MEDICAL AND SURGICAL HOSPITALS, HOMES
19 AND OTHER INSTITUTIONS AND AGENCIES
20 SUPPORTED, IN WHOLE OR IN PART, BY
21 APPROPRIATIONS FROM THE STATE TREASURY
22 IN ANALYZING REPORTS, EXPENDITURES AND
23 THE GENERAL OPERATION AND
24 ADMINISTRATION OF THE INSTITUTIONS AND
25 AGENCIES IN EXAMINING AND ANALYZING
26 REQUESTS OF THE SAME AND OF THE
27 VARIOUS DEPARTMENTS, BOARDS AND
28 COMMISSIONS OF THE COMMONWEALTH, AND
29 FOR THE COLLECTION OF DATA FROM OTHER
30 STATES, ATTENDING SEMINARS AND

1 CONFERENCES, AND IN COOPERATING AND
2 EXCHANGING INFORMATION WITH
3 LEGISLATIVE BUDGET AND FINANCIAL
4 COMMITTEES OF OTHER STATES, AND ANY
5 OFFICE EXPENSES NECESSARY TO SERVE THE
6 COMMITTEE AND ITS CHAIRMAN, AND FOR
7 THE NECESSARY CLERICAL ASSISTANCE AND
8 OTHER ASSISTANCE, TRAVEL EXPENSES AND
9 ALL OTHER EXPENSES DEEMED NECESSARY BY
10 THE CHAIRMAN IN COMPILING DATA AND
11 INFORMATION CONNECTED WITH THE WORK OF
12 THE COMMITTEE IN COMPILING COMPARATIVE
13 COST AND OTHER FISCAL DATA AND
14 INFORMATION FOR THE USE OF THE
15 COMMITTEE AND THE HOUSE OF
16 REPRESENTATIVES DURING LEGISLATIVE
17 SESSIONS AND DURING THE INTERIM
18 BETWEEN LEGISLATIVE SESSIONS TO THE
19 DISCHARGE OF SUCH DUTIES. THE
20 COMMITTEE SHALL HAVE THE AUTHORITY TO
21 EXAMINE AND INSPECT ALL PROPERTIES,
22 EQUIPMENT, FACILITIES, FILES, RECORDS
23 AND ACCOUNTS OF ANY STATE OFFICE,
24 DEPARTMENT, INSTITUTION, BOARD,
25 COMMITTEE, COMMISSION OR AGENCY OR ANY
26 INSTITUTION OR AGENCY SUPPORTED, IN
27 WHOLE OR IN PART, BY APPROPRIATION
28 FROM THE STATE TREASURY AND TO
29 ADMINISTER OATHS. THE SUM APPROPRIATED
30 SHALL BE PAID ON WARRANT OF THE STATE

1 TREASURER IN FAVOR OF THE CHAIRMAN OF
2 THE COMMITTEE ON THE PRESENTATION OF
3 HIS REQUISITION FOR THE SAME. THE
4 CHAIRMAN OF THE COMMITTEE ON
5 APPROPRIATIONS (R) SHALL, NOT LATER
6 THAN 30 DAYS AFTER THE TERMINATION OF
7 HIS TERM OF OFFICE OR UNTIL HIS
8 SUCCESSOR IS ELECTED AND ALSO WITHIN
9 30 DAYS AFTER THE ADJOURNMENT OF ANY
10 REGULAR OR SPECIAL SESSION, FILE AN
11 ACCOUNT, TOGETHER WITH SUPPORTING
12 DOCUMENTS WHENEVER POSSIBLE, IN THE
13 OFFICE OF THE COMMITTEE ON
14 APPROPRIATIONS, OF THE COMMITTEE'S
15 EXPENSES SINCE THE FILING OF THE PRIOR
16 ACCOUNT.

17 STATE APPROPRIATION..... 1,716,000

18 FOR THE PAYMENT OF THE EXPENSES OF
19 ONE MEMBER OF THE COMMITTEE ON
20 APPROPRIATIONS (D) OF THE HOUSE OF
21 REPRESENTATIVES, DESIGNATED BY A
22 MAJORITY VOTE OF THE HOUSE OF
23 REPRESENTATIVES CAUCUS (D), FOR
24 INVESTIGATING SCHOOLS, COLLEGES,
25 UNIVERSITIES, CORRECTIONAL
26 INSTITUTIONS, MENTAL HOSPITALS,
27 MEDICAL AND SURGICAL HOSPITALS, HOMES
28 AND OTHER INSTITUTIONS AND AGENCIES
29 SUPPORTED, IN WHOLE OR IN PART, BY
30 APPROPRIATIONS FROM THE STATE TREASURY

1 IN ANALYZING REPORTS, EXPENDITURES,
2 AND THE GENERAL OPERATION AND
3 ADMINISTRATION OF THE INSTITUTIONS AND
4 AGENCIES IN EXAMINING AND ANALYZING
5 REQUESTS OF THE SAME AND OF THE
6 VARIOUS DEPARTMENTS, BOARDS AND
7 COMMISSIONS OF THE COMMONWEALTH AND
8 FOR THE COLLECTION OF DATA FROM OTHER
9 STATES, ATTENDING SEMINARS AND
10 CONFERENCES, AND IN COOPERATING AND
11 EXCHANGING INFORMATION WITH
12 LEGISLATIVE BUDGET AND FINANCIAL
13 COMMITTEES OF OTHER STATES, AND ANY
14 OFFICE EXPENSES NECESSARY TO SERVE THE
15 COMMITTEE AND ITS CHAIRMAN, AND FOR
16 THE NECESSARY CLERICAL ASSISTANCE, AND
17 OTHER ASSISTANCE, TRAVEL EXPENSES AND
18 ALL OTHER EXPENSES DEEMED NECESSARY BY
19 THE CHAIRMAN IN COMPILING DATA AND
20 INFORMATION CONNECTED WITH THE WORK OF
21 THE COMMITTEE IN COMPILING COMPARATIVE
22 COST AND OTHER FISCAL DATA AND
23 INFORMATION FOR THE USE OF THE
24 COMMITTEE AND THE HOUSE OF
25 REPRESENTATIVES DURING LEGISLATIVE
26 SESSIONS AND DURING THE INTERIM
27 BETWEEN LEGISLATIVE SESSIONS TO THE
28 DISCHARGE OF SUCH DUTIES. THE SUM
29 APPROPRIATED SHALL BE PAID ON WARRANT
30 OF THE STATE TREASURER IN FAVOR OF THE

1 MEMBER SO DESIGNATED BY THE MAJORITY
2 VOTE OF THE HOUSE OF REPRESENTATIVES
3 CAUCUS (D) ON THE PRESENTATION OF HIS
4 REQUISITION FOR THE SAME. SUCH MEMBER
5 SO DESIGNATED SHALL, NOT LATER THAN 30
6 DAYS AFTER THE TERMINATION OF HIS TERM
7 OF OFFICE OR UNTIL HIS SUCCESSOR IS
8 ELECTED AND ALSO WITHIN 30 DAYS AFTER
9 THE ADJOURNMENT OF ANY REGULAR OR
10 SPECIAL SESSION, FILE AN ACCOUNT,
11 TOGETHER WITH SUPPORTING DOCUMENTS
12 WHENEVER POSSIBLE, IN THE OFFICE OF
13 THE COMMITTEE ON APPROPRIATIONS (D) OF
14 THE HOUSE OF REPRESENTATIVES, OF HIS
15 EXPENSES SINCE THE FILING OF THE PRIOR
16 ACCOUNT.

17 STATE APPROPRIATION..... 1,716,000

18 THE COMMITTEE ON APPROPRIATIONS MAY
19 ISSUE SUBPOENAS UNDER THE HAND AND
20 SEAL OF THE MAJORITY CHAIRMAN TO
21 COMPEL THE ATTENDANCE OF WITNESSES AND
22 THE PRODUCTION OF ANY PAPERS, BOOKS,
23 ACCOUNTS, DOCUMENTS AND TESTIMONY
24 TOUCHING MATTERS PROPERLY BEING
25 INQUIRED INTO BY THE COMMITTEE AND TO
26 CAUSE THE DEPOSITION OF WITNESSES
27 EITHER RESIDING WITHIN OR WITHOUT THE
28 STATE TO BE TAKEN IN THE MANNER
29 PRESCRIBED BY LAW FOR TAKING
30 DEPOSITIONS IN CIVIL ACTIONS.

1 FOR THE PAYMENT TO THE SPECIAL
2 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF
3 SALARIES, WAGES AND ALL OTHER
4 INCIDENTAL EXPENSES INCURRED IN HIRING
5 PERSONNEL AND STAFF OR FOR SERVICES,
6 WHICH, IN THE OPINION OF THE MAJORITY
7 LEADER, MAY BE REQUIRED OR ARISE
8 DURING LEGISLATIVE SESSIONS AND DURING
9 THE INTERIM BETWEEN LEGISLATIVE
10 SESSIONS AND FOR THE PAYMENT OF ALL
11 OTHER EXPENSES RELATED TO THE
12 PERFORMANCE OF HIS DUTIES AND
13 RESPONSIBILITIES. THE SUM APPROPRIATED
14 SHALL BE PAID ON WARRANT OF THE STATE
15 TREASURER IN FAVOR OF THE MAJORITY
16 LEADER ON THE PRESENTATION OF HIS
17 REQUISITION FOR THE SAME. THE MAJORITY
18 LEADER SHALL, NOT LATER THAN 30 DAYS
19 AFTER THE TERMINATION OF HIS TERM OF
20 OFFICE OR UNTIL HIS SUCCESSOR IS
21 ELECTED AND ALSO WITHIN 30 DAYS AFTER
22 THE ADJOURNMENT OF ANY REGULAR OR
23 SPECIAL SESSION, FILE AN ACCOUNT,
24 TOGETHER WITH SUPPORTING DOCUMENTS
25 WHENEVER POSSIBLE, IN THE OFFICE OF
26 THE MAJORITY LEADER, OF SUCH EXPENSES
27 SINCE THE FILING OF THE PRIOR ACCOUNT.

28 STATE APPROPRIATION..... 10,146,000

29 FOR THE PAYMENT TO THE SPECIAL
30 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF

1 SALARIES, WAGES AND ALL OTHER
2 INCIDENTAL EXPENSES INCURRED IN HIRING
3 PERSONNEL AND STAFF OR FOR SERVICES
4 WHICH, IN THE OPINION OF THE MINORITY
5 LEADER, MAY BE REQUIRED OR ARISE
6 DURING LEGISLATIVE SESSIONS AND DURING
7 THE INTERIM BETWEEN LEGISLATIVE
8 SESSIONS AND FOR THE PAYMENT OF ALL
9 OTHER EXPENSES RELATED TO THE
10 PERFORMANCE OF HIS DUTIES AND
11 RESPONSIBILITIES. THE SUM APPROPRIATED
12 SHALL BE PAID ON WARRANT OF THE STATE
13 TREASURER IN FAVOR OF THE MINORITY
14 LEADER ON THE PRESENTATION OF HIS
15 REQUISITION FOR THE SAME. THE MINORITY
16 LEADER SHALL, NOT LATER THAN 30 DAYS
17 AFTER THE TERMINATION OF HIS TERM OF
18 OFFICE OR UNTIL HIS SUCCESSOR IS
19 ELECTED AND ALSO WITHIN 30 DAYS AFTER
20 THE ADJOURNMENT OF ANY REGULAR OR
21 SPECIAL SESSION, FILE AN ACCOUNT,
22 TOGETHER WITH SUPPORTING DOCUMENTS
23 WHENEVER POSSIBLE, IN THE OFFICE OF
24 THE MINORITY LEADER, OF SUCH EXPENSES
25 SINCE THE FILING OF THE PRIOR ACCOUNT.

26 STATE APPROPRIATION..... 10,146,000

27 FOR ALLOCATION IN SUCH AMOUNTS AS
28 MAY BE DESIGNATED BY THE LEGISLATIVE
29 MANAGEMENT COMMITTEE (R) TO THE
30 SEVERAL STANDING COMMITTEES (OTHER

1 THAN THE COMMITTEE ON APPROPRIATIONS)
2 OF THE HOUSE FOR PAYMENT OF
3 COMPENSATION OF COUNSEL, RESEARCH
4 ASSISTANTS AND OTHER STAFF PERSONNEL
5 HIRED AND ASSIGNED TO WORK ON BEHALF
6 OF THE CHAIRMAN AND THE MAJORITY
7 MEMBERS OF SUCH STANDING COMMITTEES OF
8 THE HOUSE AND FOR OTHER NECESSARY
9 EXPENSES INCURRED. UPON PRESENTATION
10 OF REQUISITIONS BY THE CHIEF CLERK OF
11 THE HOUSE FOR SUCH COMPENSATION OR
12 EXPENSES, SUCH SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER
14 DIRECTLY TO AND IN FAVOR OF THE
15 PERSONS DESIGNATED IN SUCH
16 REQUISITIONS AS ENTITLED TO RECEIVE
17 SUCH COMPENSATION OR EXPENSES. AN
18 ACCOUNTING, TOGETHER WITH SUPPORTING
19 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
20 FILED IN THE OFFICE OF THE CHIEF CLERK
21 OF SUCH EXPENSES SINCE THE FILING OF
22 THE PRIOR ACCOUNT.

23 STATE APPROPRIATION..... 11,671,000

24 FOR ALLOCATION IN SUCH AMOUNTS AS
25 MAY BE DESIGNATED BY THE LEGISLATIVE
26 MANAGEMENT COMMITTEE (D) TO THE
27 SEVERAL STANDING COMMITTEES (OTHER
28 THAN THE COMMITTEE ON APPROPRIATIONS)
29 OF THE HOUSE FOR PAYMENT OF
30 COMPENSATION OF COUNSEL, RESEARCH

1 ASSISTANTS AND OTHER STAFF PERSONNEL
2 HIRED AND ASSIGNED TO WORK ON BEHALF
3 OF THE MINORITY MEMBERS OF SUCH
4 STANDING COMMITTEES OF THE HOUSE AND
5 FOR OTHER NECESSARY EXPENSES INCURRED.
6 UPON PRESENTATION OF REQUISITIONS BY
7 THE CHIEF CLERK OF THE HOUSE FOR SUCH
8 COMPENSATION OR EXPENSES, SUCH SHALL
9 BE PAID ON WARRANT OF THE STATE
10 TREASURER DIRECTLY TO AND IN FAVOR OF
11 THE PERSONS DESIGNATED IN SUCH
12 REQUISITIONS AS ENTITLED TO RECEIVE
13 SUCH COMPENSATION OR EXPENSES. AN
14 ACCOUNTING, TOGETHER WITH SUPPORTING
15 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
16 FILED IN THE OFFICE OF THE CHIEF CLERK
17 OF SUCH EXPENSES SINCE THE FILING OF
18 THE PRIOR ACCOUNT.

19 STATE APPROPRIATION..... 11,671,000

20 ALL APPROPRIATIONS MADE IN THIS ACT
21 OR IN ANY OTHER FISCAL YEAR TO ANY
22 ACCOUNT OF THE HOUSE OF
23 REPRESENTATIVES, EXCEPT FOR THE
24 COMMITTEE ON APPROPRIATIONS (D) OR THE
25 COMMITTEE ON APPROPRIATIONS (R)
26 ACCOUNTS, REMAINING UNEXPENDED AND
27 UNENCUMBERED ON THE EFFECTIVE DATE OF
28 THIS PART, MAY BE TRANSFERRED BY THE
29 BIPARTISAN MANAGEMENT COMMITTEE, IN
30 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS

1 AS THE COMMITTEE DEEMS NECESSARY. SUCH
2 POWER TO TRANSFER APPROPRIATIONS SHALL
3 BE LIMITED TO THE 2000-2001 FISCAL
4 YEAR.

5 FOR THE COMMONWEALTH EMERGENCY
6 MEDICAL SYSTEM.

7 STATE APPROPRIATION..... 35,000

8 FOR THE CHIEF CLERK OF THE HOUSE OF
9 REPRESENTATIVES FOR THE PURCHASE OF
10 PENNSYLVANIA AND NATIONAL FLAGS TO BE
11 SENT TO RESIDENTS OF PENNSYLVANIA.

12 STATE APPROPRIATION..... 24,000

13 FOR THE SCHOOL FOR NEW MEMBERS.

14 STATE APPROPRIATION..... 15,000

15 SECTION 253. LEGISLATIVE REFERENCE
16 BUREAU.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE LEGISLATIVE

18 REFERENCE BUREAU: FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL
20 NECESSARY EXPENSES FOR THE WORK OF THE
21 LEGISLATIVE REFERENCE BUREAU,
22 INCLUDING THE CODE AND BULLETIN
23 SECTION.

24 THE PENNSYLVANIA CONSOLIDATED
25 STATUTES, ADVANCE COPIES OF STATUTES,
26 VOLUMES OF THE LAWS OF PENNSYLVANIA
27 AND OTHER PUBLICATIONS SHALL BE
28 PRINTED UNDER CONTRACTS ENTERED INTO
29 BY THE LEGISLATIVE REFERENCE BUREAU
30 (WITHOUT THE INTERVENTION OF ANY OTHER

1 STATE AGENCY OR OFFICER AND WITHOUT
2 REGARD TO ANY OTHER STATUTE REGULATING
3 PRINTING CONTRACTS) AND DISTRIBUTED
4 (WITHOUT REGARD TO ANY OTHER STATUTE
5 REGULATING DISTRIBUTION OF LAWS) AS
6 DETERMINED BY THE BUREAU, AND MONEYS
7 FROM SALES SHALL BE PAID TO THE BUREAU
8 OR THE DEPARTMENT OF GENERAL SERVICES,
9 AS THE BUREAU SHALL DETERMINE, WHICH
10 SHALL PAY THE SAME INTO THE STATE
11 TREASURY TO THE CREDIT OF THE GENERAL
12 FUND. SUCH MONEYS ARE HEREBY
13 APPROPRIATED FROM THE GENERAL FUND TO
14 THE LEGISLATIVE REFERENCE BUREAU FOR
15 THE EDITING, PRINTING AND DISTRIBUTION
16 OF SUCH LAWS AND RELATED EXPENSES.

17 STATE APPROPRIATION..... 6,460,000

18 FOR CONTINGENT EXPENSES CONNECTED
19 WITH THE WORK OF THE LEGISLATIVE
20 REFERENCE BUREAU TO BE PAID ON
21 WARRANTS OF THE STATE TREASURER IN
22 FAVOR OF THE DIRECTOR ON THE
23 PRESENTATION OF HIS REQUISITIONS FOR
24 THE SAME. THE DIRECTOR SHALL FILE AN
25 ACCOUNTING OF THE EXPENSES, TOGETHER
26 WITH SUPPORTING DOCUMENTS WHENEVER
27 POSSIBLE, IN THE OFFICE OF THE
28 LEGISLATIVE REFERENCE BUREAU.

29 STATE APPROPRIATION..... 20,000

30 FOR THE PENNSYLVANIA BULLETIN AND

1 PENNSYLVANIA CODE AND RELATED
2 EXPENSES.

3 STATE APPROPRIATION..... 510,000

4 SECTION 254. LEGISLATIVE BUDGET
5 AND FINANCE COMMITTEE.--THE FOLLOWING
6 AMOUNTS ARE APPROPRIATED TO THE
7 LEGISLATIVE BUDGET AND FINANCE

8 COMMITTEE: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL
10 NECESSARY EXPENSES FOR THE WORK OF THE
11 LEGISLATIVE BUDGET AND FINANCE
12 COMMITTEE UPON PRESENTATION OF
13 REQUISITIONS FOR THE SAME FROM THE
14 CHAIRMAN TO BE PAID ON WARRANTS OF THE
15 STATE TREASURER DIRECTLY TO AND IN
16 FAVOR OF THE PERSON NAMED IN THE
17 REQUISITIONS.

18 STATE APPROPRIATION..... 2,080,000

19 SECTION 255. LEGISLATIVE DATA
20 PROCESSING COMMITTEE.--THE FOLLOWING
21 AMOUNTS ARE APPROPRIATED TO THE
22 LEGISLATIVE DATA PROCESSING

23 COMMITTEE: FEDERAL STATE

24 FOR THE OPERATION OF THE
25 LEGISLATIVE DATA PROCESSING CENTER
26 UPON PRESENTATION OF REQUISITIONS FOR
27 THE SAME FROM THE CHAIRMAN TO BE PAID
28 ON WARRANTS OF THE STATE TREASURER
29 DIRECTLY TO AND IN FAVOR OF THE PERSON
30 NAMED IN THE REQUISITIONS.

1 STATE APPROPRIATION..... 3,598,000

2 SECTION 256. JOINT STATE
3 GOVERNMENT COMMISSION.--THE FOLLOWING
4 AMOUNTS ARE APPROPRIATED TO THE JOINT
5 STATE GOVERNMENT COMMISSION:

FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL
7 NECESSARY EXPENSES FOR THE WORK OF THE
8 JOINT STATE GOVERNMENT COMMISSION UPON
9 PRESENTATION OF REQUISITIONS FOR THE
10 SAME FROM THE CHAIRMAN TO BE PAID ON
11 WARRANTS OF THE STATE TREASURER
12 DIRECTLY TO AND IN FAVOR OF THE PERSON
13 NAMED IN THE REQUISITION.

14 STATE APPROPRIATION..... 1,720,000

15 SECTION 257. LOCAL GOVERNMENT
16 COMMISSION.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE LOCAL GOVERNMENT
18 COMMISSION:

FEDERAL STATE

19 FOR THE SALARIES, WAGES AND ALL
20 EXPENSES NECESSARY FOR THE WORK OF THE
21 LOCAL GOVERNMENT COMMISSION UPON
22 PRESENTATION OF REQUISITIONS FOR THE
23 SAME FROM THE CHAIRMAN TO BE PAID ON
24 WARRANTS OF THE STATE TREASURER
25 DIRECTLY TO AND IN FAVOR OF THE PERSON
26 NAMED IN THE REQUISITIONS.

27 STATE APPROPRIATION..... 822,000

28 FOR THE COMPILATION AND
29 DISTRIBUTION OF VARIOUS MUNICIPAL
30 CODES.

1 STATE APPROPRIATION..... 23,000

2 SECTION 258. JOINT LEGISLATIVE AIR
3 AND WATER POLLUTION CONTROL AND
4 CONSERVATION COMMITTEE.--THE FOLLOWING
5 AMOUNTS ARE APPROPRIATED TO THE JOINT
6 LEGISLATIVE AIR AND WATER POLLUTION
7 CONTROL AND CONSERVATION COMMITTEE:

FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES OF
9 THE JOINT LEGISLATIVE AIR AND WATER
10 POLLUTION CONTROL AND CONSERVATION
11 COMMITTEE UPON PRESENTATION OF
12 REQUISITIONS FOR THE SAME FROM THE
13 CHAIRMAN TO BE PAID ON WARRANTS OF THE
14 STATE TREASURER DIRECTLY TO AND IN
15 FAVOR OF THE PERSON NAMED IN THE
16 REQUISITIONS.

17 STATE APPROPRIATION..... 476,000

18 SECTION 259. LEGISLATIVE AUDIT
19 ADVISORY COMMISSION.--THE FOLLOWING
20 AMOUNTS ARE APPROPRIATED TO THE
21 LEGISLATIVE AUDIT ADVISORY
22 COMMISSION:

FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL
24 EXPENSES NECESSARY FOR THE WORK OF THE
25 LEGISLATIVE AUDIT ADVISORY COMMISSION.

26 STATE APPROPRIATION..... 154,000

27 SECTION 260. INDEPENDENT
28 REGULATORY REVIEW COMMISSION.--THE
29 FOLLOWING AMOUNTS ARE APPROPRIATED TO
30 THE INDEPENDENT REGULATORY REVIEW

1	COMMISSION:	FEDERAL	STATE
2	FOR THE SALARIES, WAGES AND ALL		
3	NECESSARY EXPENSES FOR THE WORK OF THE		
4	INDEPENDENT REGULATORY REVIEW		
5	COMMISSION.		
6	STATE APPROPRIATION.....		1,850,000
7	SECTION 261. CAPITOL PRESERVATION		
8	COMMITTEE.--THE FOLLOWING AMOUNTS ARE		
9	APPROPRIATED TO THE CAPITOL		
10	PRESERVATION COMMITTEE:	FEDERAL	STATE
11	FOR THE OPERATION OF THE CAPITOL		
12	PRESERVATION COMMITTEE. ALL		
13	APPROPRIATIONS MADE IN THIS ACT OR IN		
14	ANY OTHER FISCAL YEAR TO THE CAPITOL		
15	PRESERVATION COMMITTEE FOR THE		
16	RESTORATION OF THE CAPITOL REMAINING		
17	UNEXPENDED AND UNENCUMBERED ON THE		
18	EFFECTIVE DATE OF THIS PART MAY BE		
19	EXPENDED BY THE COMMITTEE FOR SUCH		
20	RESTORATION, INCLUDING ANY		
21	CONSTRUCTION, ALTERATIONS, STRUCTURAL		
22	MODIFICATIONS AND RELOCATIONS OF		
23	EXISTING FACILITIES AND SERVICES AS		
24	MAY BE NECESSARY OR INCIDENTAL TO		
25	ACCOMPLISH ANY SUCH RESTORATION.		
26	STATE APPROPRIATION.....		650,000
27	FOR THE RESTORATION OF THE CAPITOL		
28	AND ITS ARTIFACTS, INCLUDING SUPPORT		
29	FACILITIES AND SERVICES.		
30	STATE APPROPRIATION.....		3,510,000

1 FOR A COLONIAL HISTORY OF THE
2 PENNSYLVANIA HOUSE OF REPRESENTATIVES.

3 STATE APPROPRIATION..... 187,000

4 SECTION 262. PENNSYLVANIA
5 COMMISSION ON SENTENCING.--THE

6 FOLLOWING AMOUNTS ARE APPROPRIATED TO
7 THE PENNSYLVANIA COMMISSION ON

8 SENTENCING: FEDERAL STATE

9 FOR THE PENNSYLVANIA COMMISSION ON
10 SENTENCING.

11 STATE APPROPRIATION..... 915,000

12 SECTION 263. CENTER FOR RURAL
13 PENNSYLVANIA.--THE FOLLOWING AMOUNTS

14 ARE APPROPRIATED TO THE CENTER FOR

15 RURAL PENNSYLVANIA: FEDERAL STATE

16 FOR THE CENTER FOR RURAL
17 PENNSYLVANIA.

18 STATE APPROPRIATION..... 1,030,000

19 SUBPART C

20 JUDICIAL DEPARTMENT

21 SECTION 281. SUPREME COURT.--THE
22 FOLLOWING AMOUNTS ARE APPROPRIATED TO

23 THE SUPREME COURT: FEDERAL STATE

24 FOR THE SUPREME COURT: INCLUDING
25 THE SALARIES OF THE SUPREME COURT

26 JUSTICES, FOR THE OFFICE OF
27 PROTHONOTARY AND FOR THE LIBRARY IN

28 THE EASTERN DISTRICT AND WESTERN

29 DISTRICT, FOR THE OFFICE OF

30 PROTHONOTARY IN THE MIDDLE DISTRICT,

1 FOR CRIERS, TIPSTAVES, OFFICIAL
2 STENOGRAPHERS, COURT OFFICERS AND THE
3 LAW SECRETARY OF THE CHIEF JUSTICE IN
4 EASTERN, MIDDLE AND WESTERN DISTRICTS,
5 HOME OFFICE EXPENSES AND WORKERS'
6 COMPENSATION INSURANCE PREMIUMS FOR
7 ALL SUPREME COURT EMPLOYEES NOT FUNDED
8 BY OTHER APPROPRIATIONS, FOR THE
9 OFFICE OF STATE REPORTERS, INCLUDING
10 THE SALARIES AND COMPENSATION OF
11 EMPLOYEES, INCLUDING THE FEES FOR
12 PROTHONOTARIES OF THE SUPREME COURT OF
13 THE EASTERN, MIDDLE AND WESTERN
14 DISTRICTS ON ASSIGNMENT TO JUDGES TO
15 COUNTIES OTHER THAN THEIR OWN, AND
16 FURTHER INCLUDING ASSESSMENTS FOR THE
17 NATIONAL CENTER OF STATE COURTS.

18 STATE APPROPRIATION..... 11,414,000

19 FOR VOUCHERED EXPENSES FOR
20 JUSTICES.

21 STATE APPROPRIATION..... 180,000

22 FOR THE JUDICIAL COUNCIL FOR THE
23 UNIFIED JUDICIAL SYSTEM.

24 STATE APPROPRIATION..... 183,000

25 FOR COUNTY COURT ADMINISTRATORS FOR
26 THE UNIFIED JUDICIAL SYSTEM. NO MONEYS
27 FROM ANY OTHER APPROPRIATION OR FUND
28 MAY BE UTILIZED TO SUPPLEMENT THIS
29 APPROPRIATION.

30 STATE APPROPRIATION..... 12,979,000

1	FOR COURT MANAGEMENT EDUCATION FOR	
2	THE UNIFIED JUDICIAL SYSTEM.	
3	STATE APPROPRIATION.....	150,000
4	FOR THE CIVIL PROCEDURAL RULES	
5	COMMITTEE.	
6	STATE APPROPRIATION.....	386,000
7	FOR THE APPELLATE COURT/ORPHANS'	
8	COURT RULES COMMITTEE.	
9	STATE APPROPRIATION.....	154,000
10	FOR THE RULES OF EVIDENCE	
11	COMMITTEE.	
12	STATE APPROPRIATION.....	175,000
13	FOR THE MINOR COURT RULES	
14	COMMITTEE.	
15	STATE APPROPRIATION.....	190,000
16	FOR THE CRIMINAL PROCEDURAL RULES	
17	COMMITTEE.	
18	STATE APPROPRIATION.....	384,000
19	FOR THE DOMESTIC RELATIONS	
20	COMMITTEE.	
21	STATE APPROPRIATION.....	155,000
22	FOR THE JUVENILE COURT RULES	
23	COMMITTEE.	
24	STATE APPROPRIATION.....	149,000
25	FOR THE COURT ADMINISTRATOR,	
26	INCLUDING THE EXPENSES OF THE JUDICIAL	
27	COUNCIL OF PENNSYLVANIA AND THE	
28	DISTRICT JUSTICE ADMINISTRATOR. FUNDS	
29	FROM THIS APPROPRIATION MAY BE USED	
30	FOR THE OPERATION OF THE PENNSYLVANIA	

1 BOARD OF LAW EXAMINERS. ALL FUNDS SO
 2 SPENT SHALL BE REPAID IN FULL TO THE
 3 ADMINISTRATIVE OFFICE OF THE
 4 PENNSYLVANIA COURTS WITHOUT INTEREST
 5 OR CHARGES FROM THE AUGMENTING
 6 REVENUES OF THE PENNSYLVANIA BOARD OF
 7 LAW EXAMINERS.

8 STATE APPROPRIATION..... 6,773,000
 9 FOR THE INTEGRATED CRIMINAL JUSTICE
 10 SYSTEM.

11 STATE APPROPRIATION..... 3,492,000

12 SECTION 282. SUPERIOR COURT.--THE
 13 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 14 THE SUPERIOR COURT:

FEDERAL STATE

15 FOR THE SALARIES AND EXPENSES OF
 16 THE SUPERIOR COURT: INCLUDING THE
 17 SALARY OF THE SUPERIOR COURT JUDGES,
 18 FOR PANELIZATION OF JUDGES PROGRAM,
 19 FOR CRIERS, TIPSTAVES, OFFICIAL
 20 STENOGRAPHERS, HOME OFFICE EXPENSES,
 21 COURT OFFICERS AND LAW SECRETARY OF
 22 THE PRESIDENT JUDGE AND WORKERS'
 23 COMPENSATION INSURANCE PREMIUMS FOR
 24 ALL EMPLOYEES OF THE SUPERIOR COURT,
 25 FOR THE PROTHONOTARY'S OFFICE IN THE
 26 PHILADELPHIA DISTRICT, INCLUDING
 27 SALARIES AND COMPENSATION FOR
 28 EMPLOYEES, INCLUDING THE EXPENSES OF
 29 DOCKETS, STATIONERY, SUPPLIES, BOOKS
 30 FOR THE LIBRARY AND OTHER COSTS OF THE

1 SUPERIOR COURT AND ITS OFFICES. SENIOR
2 JUDGES WORKING AS ACTIVE OR SENIOR
3 JUDGES A MINIMUM OF 75 DAYS IN THE
4 PRIOR CALENDAR YEAR ARE TO RECEIVE
5 HEALTH BENEFITS.

6 STATE APPROPRIATION..... 21,951,000
7 FOR VOUCHERED EXPENSES FOR ACTIVE
8 JUDGES.

9 STATE APPROPRIATION..... 237,000
10 SECTION 283. COMMONWEALTH COURT.--

11 THE FOLLOWING AMOUNTS ARE APPROPRIATED
12 TO THE COMMONWEALTH COURT:

FEDERAL STATE

13 FOR THE SALARIES OF JUDGES, FOR THE
14 SALARIES AND EXPENSES OF EMPLOYEES AND
15 FOR HOME OFFICE EXPENSES. SENIOR
16 JUDGES WORKING AS ACTIVE OR SENIOR
17 JUDGES A MINIMUM OF 75 DAYS IN THE
18 PRIOR CALENDAR YEAR ARE TO RECEIVE
19 HEALTH BENEFITS.

20 STATE APPROPRIATION..... 13,160,000
21 FOR VOUCHERED EXPENSES FOR ACTIVE
22 JUDGES.

23 STATE APPROPRIATION..... 143,000
24 FOR COURT SECURITY FUNCTIONS.

25 STATE APPROPRIATION..... 150,000
26 SECTION 284. COURTS OF COMMON

27 PLEAS.--THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE COURTS OF COMMON

29 PLEAS: FEDERAL STATE

30 FOR THE COURTS OF COMMON PLEAS:

1 INCLUDING THE SALARIES AND EXPENSES OF
2 JUDGES, INCLUDING THE EXPENSES OF
3 TRAVELING JUDGES, INCLUDING THE
4 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,
5 AND THE PAYMENT OF A PER DIEM SALARY,
6 MILEAGE AND MISCELLANEOUS EXPENSES TO
7 ACTIVE VISITING JUDGES FOR THE
8 PERFORMANCE OF THEIR OFFICIAL DUTIES.
9 NO PRINTING, POSTAGE, TELEPHONE AND
10 SUPPLIES MAY BE PAID FOR FROM THIS
11 APPROPRIATION. NO EXPENSES OF ANY KIND
12 RELATING TO EDUCATION MAY BE PAID FROM
13 THIS APPROPRIATION.

14 STATE APPROPRIATION..... 56,813,000

15 FOR SENIOR JUDGES OF THE COURTS OF
16 COMMON PLEAS. SENIOR JUDGES WORKING AS
17 ACTIVE OR SENIOR JUDGES A MINIMUM OF
18 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
19 TO RECEIVE HEALTH BENEFITS. SENIOR
20 JUDGES SHALL NOT BE ASSIGNED UNLESS
21 ADEQUATE FUNDS ARE AVAILABLE IN THIS
22 APPROPRIATION TO PROVIDE COMPENSATION.
23 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF
24 EXISTING FUNDING SHALL BE COMPENSATED
25 FROM THE APPROPRIATION FOR THE SUPREME
26 COURT.

27 STATE APPROPRIATION..... 3,668,000

28 FOR COMMON PLEAS JUDICIAL
29 EDUCATION.

30 STATE APPROPRIATION..... 727,000

1 FOR THE ETHICS COMMITTEE.
2 STATE APPROPRIATION..... 54,000

3 SECTION 285. COMMUNITY COURTS -
4 DISTRICT JUSTICES.--THE FOLLOWING
5 AMOUNTS ARE APPROPRIATED TO THE
6 COMMUNITY COURTS AND DISTRICT
7 JUSTICES:

FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES OF
9 COMMUNITY COURT JUDGES AND DISTRICT
10 JUSTICES. SENIOR JUDGES WORKING A
11 MINIMUM NUMBER OF DAYS PROVIDED BY THE
12 SUPREME COURT ARE TO RECEIVE HEALTH
13 BENEFITS. EXCEPT FOR THOSE PRINTING
14 COSTS RELATING TO 42 PA.C.S. § 3532
15 (RELATING TO EXPENSES), NO OTHER
16 PRINTING, POSTAGE, TELEPHONE AND
17 SUPPLIES MAY BE PAID FOR FROM THIS
18 APPROPRIATION. NO EXPENSES OF ANY KIND
19 RELATING TO EDUCATION MAY BE PAID FROM
20 THIS APPROPRIATION.

21 STATE APPROPRIATION..... 45,511,000
22 FOR DISTRICT JUSTICES' EDUCATION.

23 STATE APPROPRIATION..... 546,000

24 SECTION 286. PHILADELPHIA TRAFFIC
25 COURT.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE PHILADELPHIA
27 TRAFFIC COURT:

FEDERAL STATE

28 FOR THE SALARIES AND EXPENSES OF
29 JUDGES. SENIOR JUDGES WORKING AS
30 ACTIVE OR SENIOR JUDGES A MINIMUM OF

1 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
2 TO RECEIVE HEALTH BENEFITS.

3 STATE APPROPRIATION..... 668,000

4 SECTION 287. PHILADELPHIA
5 MUNICIPAL COURT.--THE FOLLOWING
6 AMOUNTS ARE APPROPRIATED TO THE

7 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES OF
9 JUDGES. SENIOR JUDGES WORKING AS

10 ACTIVE OR SENIOR JUDGES A MINIMUM OF
11 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
12 TO RECEIVE HEALTH BENEFITS.

13 STATE APPROPRIATION..... 4,447,000

14 FOR LAW CLERKS.

15 STATE APPROPRIATION..... 39,000

16 TO PROVIDE PROMPT SERVICE AND
17 SUPPORT FOR VICTIMS OF DOMESTIC
18 VIOLENCE.

19 STATE APPROPRIATION..... 204,000

20 SECTION 288. PITTSBURGH MAGISTRATE
21 COURT.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE PITTSBURGH

23 MAGISTRATE COURT: FEDERAL STATE

24 FOR THE PITTSBURGH MAGISTRATE
25 COURT.

26 STATE APPROPRIATION..... 1,200,000

27 SECTION 289. JUDICIAL CONDUCT
28 BOARD.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE JUDICIAL CONDUCT

30 BOARD: FEDERAL STATE

1 FOR SALARIES AND EXPENSES OF THE
2 JUDICIAL CONDUCT BOARD.

3 STATE APPROPRIATION..... 959,000

4 SECTION 290. COURT OF JUDICIAL
5 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE COURT OF JUDICIAL
7 DISCIPLINE:

FEDERAL STATE

8 FOR SALARIES AND EXPENSES OF THE
9 COURT OF JUDICIAL DISCIPLINE.

10 STATE APPROPRIATION..... 407,000

11 SECTION 291. JUROR COST
12 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
13 ARE APPROPRIATED FOR JUROR COST
14 REIMBURSEMENT:

FEDERAL STATE

15 FOR JUROR COST REIMBURSEMENT.

16 STATE APPROPRIATION..... 1,469,000

17 SECTION 292. COUNTY COURT
18 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
19 ARE APPROPRIATED FOR COURT COSTS:

FEDERAL STATE

20 FOR PAYMENT TO COUNTIES AS
21 REIMBURSEMENT FOR COSTS INCURRED BY
22 COUNTIES IN THE ADMINISTRATION AND
23 OPERATION OF COURTS OF COMMON PLEAS
24 DURING CALENDAR YEAR 1999.
25 REIMBURSEMENT SHALL BE PROVIDED ON THE
26 FOLLOWING BASIS: FOR EACH COMMON PLEAS
27 COURT JUDGE AUTHORIZED POSITION,
28 WHETHER FILLED OR VACANT WITHIN A
29 JUDICIAL DISTRICT, \$70,000 PER
30 AUTHORIZED POSITION SHALL BE PROVIDED.

1 JUDICIAL DISTRICTS COMPRISING MORE
2 THAN ONE COUNTY SHALL BE ENTITLED TO
3 RECEIVE \$70,000 PER AUTHORIZED COMMON
4 PLEAS COURT JUDGE POSITION; THE AMOUNT
5 PAYABLE TO EACH COUNTY SHALL BE
6 DETERMINED BY THE PROPORTION OF THE
7 INDIVIDUAL COUNTY'S POPULATION IN
8 RELATION TO THE POPULATION OF THE
9 ENTIRE JUDICIAL DISTRICT. NO COUNTY
10 SHALL BE REIMBURSED FOR COSTS ABOVE
11 THE ACTUAL DIRECT COSTS, EXCLUDING
12 CAPITAL OUTLAYS, INCURRED BY THEM FOR
13 THE OPERATION OF THE COURTS OF COMMON
14 PLEAS. FOR THE PURPOSES OF
15 REIMBURSEMENT FOR COMMON PLEAS COURT
16 JUDGE AUTHORIZED POSITIONS, NO COUNTY
17 SHALL RECEIVE LESS THAN 75% OF THE
18 ACTUAL REIMBURSEMENT FOR COURT COSTS
19 PROVIDED TO THEM FROM FUNDS
20 APPROPRIATED FOR THE FISCAL YEAR JULY
21 1, 1980, TO JUNE 30, 1981.

22 ALL PAYMENTS FOR REIMBURSEMENT
23 SHALL BE MADE TO THE COUNTY TREASURER
24 AND, IN CITIES OF THE FIRST CLASS
25 COTERMINOUS WITH COUNTIES OF THE FIRST
26 CLASS, TO THE CITY TREASURER.

27 STATE APPROPRIATION..... 30,401,000

28 PART III

29 STATE LOTTERY FUND

30 SECTION 301. DEPARTMENT OF

1 FEDERAL APPROPRIATION..... 2,500,000
2 (5) "MEDICAL ASSISTANCE -
3 ATTENDANT CARE."
4 FEDERAL APPROPRIATION..... 1,501,000
5 (6) "MEDICAL ASSISTANCE -
6 SUPPORT."
7 FEDERAL APPROPRIATION..... 22,457,000
8 FOR TRANSFER FROM THE STATE LOTTERY
9 FUND TO THE PHARMACEUTICAL ASSISTANCE
10 FUND.
11 STATE APPROPRIATION..... 290,000,000

12 PART IV

13 ENERGY CONSERVATION AND ASSISTANCE FUND

14 SECTION 401. DEPARTMENT OF
15 ENVIRONMENTAL PROTECTION.--THE
16 FOLLOWING AMOUNTS ARE APPROPRIATED TO
17 THE DEPARTMENT OF ENVIRONMENTAL
18 PROTECTION:

FEDERAL STATE

19 FOR ENERGY CONSERVATION PROGRAMS
20 UNDER THE PROVISIONS OF THE ENERGY
21 CONSERVATION AND ASSISTANCE ACT. AT
22 LEAST 75% OF THESE FUNDS MUST BE USED
23 FOR THOSE PROGRAMS LISTED AS
24 PRIORITIES IN SECTION 7(B) OF THE ACT
25 OF JULY 10, 1986 (P.L.1398, NO.122),
26 KNOWN AS THE ENERGY CONSERVATION AND
27 ASSISTANCE ACT.

28 STATE APPROPRIATION..... 543,000
29 SECTION 402. DEPARTMENT OF PUBLIC

30 WELFARE.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
 2 PUBLIC WELFARE: FEDERAL STATE
 3 FOR SUPPLEMENTAL ASSISTANCE UNDER
 4 THE ENERGY CONSERVATION AND ASSISTANCE
 5 ACT.

6 STATE APPROPRIATION..... 1,300,000

7 PART V
 8 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
 9 SECTION 501. SUPREME COURT.--THE

10 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 11 THE SUPREME COURT: FEDERAL STATE

12 FOR THE STATEWIDE JUDICIAL COMPUTER
 13 SYSTEM. THE SUPREME COURT AND THE
 14 COURT ADMINISTRATOR ARE PROHIBITED
 15 FROM AUGMENTING THIS AMOUNT BY
 16 BILLINGS TO OTHER APPROPRIATIONS TO
 17 THE JUDICIAL BRANCH FOR THE STATEWIDE
 18 JUDICIAL COMPUTER SYSTEM OR FOR ANY
 19 OTHER PURPOSE.

20 STATE APPROPRIATION..... 18,669,000

21 PART VI
 22 EMERGENCY MEDICAL SERVICES OPERATING FUND

23 SECTION 601. DEPARTMENT OF
 24 HEALTH.--THE FOLLOWING AMOUNTS ARE
 25 APPROPRIATED TO THE DEPARTMENT OF

26 HEALTH: FEDERAL STATE
 27 FOR EMERGENCY MEDICAL SERVICES.

28 STATE APPROPRIATION..... 9,275,000

29 FOR CATASTROPHIC MEDICAL AND
 30 REHABILITATION PROGRAM.

1 STATE APPROPRIATION..... 3,000,000

2 SECTION 602. DEPARTMENT OF PUBLIC
3 WELFARE.--THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 PUBLIC WELFARE: FEDERAL STATE
6 FOR HEAD INJURY SUPPORT.

7 STATE APPROPRIATION..... 449,000

8 PART VII
9 STATE STORES FUND

10 SECTION 701. PENNSYLVANIA STATE
11 POLICE.--THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE PENNSYLVANIA STATE

13 POLICE: FEDERAL STATE
14 FOR LIQUOR CONTROL ENFORCEMENT

15 OPERATIONAL EXPENSES.

16 STATE APPROPRIATION..... 17,395,000

17 PART VIII
18 MOTOR LICENSE FUND APPROPRIATIONS
19 FOR 2000-2001

20 SUBPART A
21 MOTOR LICENSE FUND

22 SECTION 801. DEPARTMENT OF
23 TRANSPORTATION.--THE FOLLOWING AMOUNTS
24 ARE APPROPRIATED TO THE DEPARTMENT OF

25 TRANSPORTATION: FEDERAL STATE
26 FOR THE SALARIES, WAGES AND ALL

27 NECESSARY EXPENSES FOR THE PROPER
28 ADMINISTRATION OF THE DEPARTMENT OF
29 TRANSPORTATION, INCLUDING THE STATE
30 TRANSPORTATION COMMISSION AND THE

1 STATE TRANSPORTATION ADVISORY
2 COMMITTEE AND THE STATEWIDE
3 COORDINATION OF MUNICIPAL SERVICES.
4 STATE APPROPRIATION..... 35,954,000
5 FOR ADVANCED HIGHWAY MAINTENANCE
6 TECHNOLOGIES AND INTELLIGENT
7 TRANSPORTATION SYSTEMS.
8 STATE APPROPRIATION..... 34,735,000
9 FOR RELOCATION OF TRANSPORTATION
10 AND SAFETY OPERATIONS.
11 STATE APPROPRIATION..... 3,589,000
12 FOR THE SALARIES, WAGES AND ALL
13 NECESSARY EXPENSES FOR THE OPERATION
14 OF THE HIGHWAY AND SAFETY IMPROVEMENT
15 PROGRAMS, INCLUDING PLANNING AND
16 RESEARCH, DESIGN, ENGINEERING, RIGHT-
17 OF-WAY ACQUISITION AND THE OPERATION
18 OF THE ENGINEERING DISTRICT FACILITIES
19 AND LIAISON SERVICES WITH COMMUNITIES
20 ON LOCAL ROAD ENGINEERING AND
21 CONSTRUCTION ACTIVITIES.
22 STATE APPROPRIATION..... 175,000,000
23 FOR SECURITY WALLS PILOT PROJECTS.
24 STATE APPROPRIATION..... 10,000,000
25 FOR THE SALARIES, WAGES AND ALL
26 NECESSARY EXPENSES FOR THE
27 ADMINISTRATION AND OPERATION OF THE
28 MAINTENANCE PROGRAM FOR STATE ROADS,
29 BRIDGES, TUNNELS AND STRUCTURES,
30 INCLUDING THE OPERATION OF THE COUNTY

1 MAINTENANCE DISTRICT FACILITIES. AT
2 LEAST \$4,000,000 SHALL BE USED FOR THE
3 INSTALLATION AND MAINTENANCE OF RAISED
4 REFLECTIVE PAVEMENT MARKERS ON
5 INTERSTATE AND SIMILAR HIGHWAYS AND
6 FOR INSTALLATION AND MAINTENANCE OF
7 SUCH MARKERS ON OTHER STATE ROADS AT
8 LOCATIONS DETERMINED BY THE DEPARTMENT
9 OF TRANSPORTATION. THE \$4,000,000 MAY
10 BE DRAWN FROM BOTH THE HIGHWAY AND
11 SAFETY IMPROVEMENT AND MAINTENANCE
12 APPROPRIATIONS.

13 STATE APPROPRIATION..... 639,000,000

14 FOR HIGHWAY MAINTENANCE SAFETY
15 PROJECTS TO BE DISTRIBUTED BASED ON
16 50% VEHICLE MILES AND 50% LANE MILES.

17 STATE APPROPRIATION..... 15,000,000

18 FOR REINVESTMENT IN DEPARTMENT OF
19 TRANSPORTATION FACILITIES.

20 STATE APPROPRIATION..... 6,140,000

21 FOR THE SALARIES, WAGES AND ALL
22 NECESSARY EXPENSES FOR THE
23 ADMINISTRATION OF THE TRAFFIC SAFETY
24 PROGRAM AND THE ADMINISTRATION AND
25 OPERATION OF THE OPERATOR AND VEHICLE
26 REGISTRATION PROGRAMS.

27 STATE APPROPRIATION..... 107,517,000

28 FOR ENHANCED TITLING AND
29 REGISTRATION.

30 STATE APPROPRIATION..... 13,400,000

1 FOR PAYMENTS TO MUNICIPALITIES TO
2 ASSIST IN MAINTENANCE AND CONSTRUCTION
3 COSTS OF ROADS.

4 STATE APPROPRIATION..... 179,302,000

5 FOR SUPPLEMENTAL PAYMENTS TO
6 MUNICIPALITIES TO ASSIST IN
7 MAINTENANCE AND CONSTRUCTION COSTS OF
8 ROADS IN ACCORDANCE WITH 75 PA.C.S.
9 CH. 93 (RELATING TO SUPPLEMENTAL
10 FUNDING FOR MUNICIPAL HIGHWAY
11 MAINTENANCE).

12 STATE APPROPRIATION..... 5,000,000

13 SECTION 802. EXECUTIVE OFFICES.--
14 THE FOLLOWING AMOUNTS ARE APPROPRIATED
15 TO THE EXECUTIVE OFFICES:
16 FOR COMPTROLLER OPERATIONS RELATED
17 TO THE MOTOR LICENSE FUND.

FEDERAL	STATE
---------	-------

18 STATE APPROPRIATION..... 4,386,000

19 FOR THE STATEWIDE PUBLIC SAFETY
20 RADIO SYSTEM.

21 STATE APPROPRIATION..... 612,000

22 SECTION 803. TREASURY
23 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE TREASURY

FEDERAL	STATE
---------	-------

25 DEPARTMENT:
26 FOR THE PAYMENT OF SALARIES, WAGES
27 AND ALL NECESSARY EXPENSES IN THE
28 PROPER ADMINISTRATION OF THE PROGRAM
29 TO REFUND LIQUID FUELS TAXES TO WHICH
30 THE COMMONWEALTH IS NOT ENTITLED.

1	STATE APPROPRIATION.....	459,000
2	FOR PAYMENT OF REFUNDS OF LIQUID	
3	FUELS TAXES FOR AGRICULTURAL USE TO	
4	WHICH THE COMMONWEALTH IS NOT	
5	ENTITLED.	
6	STATE APPROPRIATION.....	4,500,000
7	FOR THE PAYMENT OF APPROVED CLAIMS	
8	FOR THE REFUNDING OF LIQUID FUELS	
9	TAXES AND FUEL USE TAXES TO WHICH THE	
10	COMMONWEALTH IS NOT ENTITLED.	
11	STATE APPROPRIATION.....	650,000
12	FOR THE PAYMENT OF APPROVED CLAIMS	
13	FOR THE REFUNDING OF EMERGENCY LIQUID	
14	FUELS TAX MONEYS TO WHICH THE	
15	COMMONWEALTH IS NOT ENTITLED.	
16	STATE APPROPRIATION.....	1,000
17	REFUNDING LIQUID FUELS TAX -	
18	POLITICAL SUBDIVISION USE.	
19	STATE APPROPRIATION.....	3,200,000
20	REFUNDING LIQUID FUELS TAX -	
21	VOLUNTEER FIRE COMPANIES, VOLUNTEER	
22	AMBULANCE SERVICES AND VOLUNTEER	
23	RESCUE SQUADS.	
24	STATE APPROPRIATION.....	450,000
25	REFUNDING LIQUID FUELS TAX - TO THE	
26	BOAT FUND FOR THE USE OF THE	
27	PENNSYLVANIA FISH AND BOAT COMMISSION	
28	FOR THE IMPROVEMENT OF THE WATERS OF	
29	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
30	PERMITTED TO OPERATE.	

1 STATE APPROPRIATION..... 3,000,000
 2 FOR THE PAYMENT OF PRINCIPAL AND
 3 INTEREST REQUIREMENTS ON GENERAL
 4 OBLIGATION BONDS ISSUED FOR
 5 TRANSPORTATION PROJECTS.

6 STATE APPROPRIATION..... 79,841,000
 7 FOR PAYMENT OF PRINCIPAL AND
 8 INTEREST REQUIREMENTS ON GENERAL
 9 OBLIGATION BONDS ISSUED FOR PUBLIC
 10 IMPROVEMENTS.

11 STATE APPROPRIATION..... 1,442,000
 12 FOR PAYMENT OF THE COMPENSATION OF
 13 THE COMMONWEALTH'S LOAN AND TRANSFER
 14 AGENT FOR SERVICES AND EXPENSES IN
 15 CONNECTION WITH THE REGISTRATION,
 16 TRANSFER AND PAYMENT OF INTEREST ON
 17 BONDS OF THE COMMONWEALTH AND OTHER
 18 SERVICES REQUIRED TO BE PERFORMED BY
 19 THE LOAN AND TRANSFER AGENT.

20 STATE APPROPRIATION..... 135,000
 21 SECTION 804. DEPARTMENT OF
 22 CONSERVATION AND NATURAL RESOURCES.--

23 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 24 TO THE DEPARTMENT OF CONSERVATION AND
 25 NATURAL RESOURCES:
 26 FOR THE MAINTENANCE AND MITIGATION
 27 OF DUST AND SEDIMENT POLLUTION FROM
 28 FORESTRY ROADS.

	FEDERAL	STATE
--	---------	-------

29 STATE APPROPRIATION..... 1,000,000
 30 SECTION 805. DEPARTMENT OF

1 EDUCATION.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 EDUCATION:

FEDERAL STATE

4 FOR ADMINISTRATION OF THE SCHOOL
5 SAFE DRIVING PROGRAM AND FOR PAYMENTS
6 TO SCHOOL DISTRICTS OR JOINT SCHOOL
7 ORGANIZATIONS FOR DRIVER EDUCATION
8 COURSES.

9 STATE APPROPRIATION..... 1,639,000

10 SECTION 806. DEPARTMENT OF
11 ENVIRONMENTAL PROTECTION.--THE
12 FOLLOWING AMOUNTS ARE APPROPRIATED TO
13 THE DEPARTMENT OF ENVIRONMENTAL
14 PROTECTION:

FEDERAL STATE

15 TO THE STATE CONSERVATION
16 COMMISSION FOR THE MAINTENANCE AND
17 IMPROVEMENT OF DIRT AND GRAVEL ROADS.

18 STATE APPROPRIATION..... 4,000,000

19 SECTION 807. DEPARTMENT OF GENERAL
20 SERVICES.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF
22 GENERAL SERVICES:

FEDERAL STATE

23 FOR PAYMENT OF TORT CLAIMS.
24 STATE APPROPRIATION.....

20,000,000

25 SECTION 808. DEPARTMENT OF
26 REVENUE.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE DEPARTMENT OF
28 REVENUE:

FEDERAL STATE

29 FOR ADMINISTRATION AND ENFORCEMENT
30 OF VARIOUS MOTOR LICENSE FUND TAX

1 REGULATIONS.

2 STATE APPROPRIATION..... 13,042,000

3 SECTION 809. PENNSYLVANIA STATE

4 POLICE.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PENNSYLVANIA STATE

6 POLICE: FEDERAL STATE

7 FOR TRANSFER TO THE GENERAL FUND TO

8 FINANCE THE TRAFFIC CONTROL AND THE

9 TRAFFIC SAFETY FACILITIES PROGRAM OF

10 THE PENNSYLVANIA STATE POLICE.

11 STATE APPROPRIATION..... 294,477,000

12 FOR THE COMMONWEALTH LAW

13 ENFORCEMENT ASSISTANCE NETWORK.

14 STATE APPROPRIATION..... 21,543,000

15 FOR TRANSFER TO THE GENERAL FUND TO

16 FINANCE THE MUNICIPAL POLICE OFFICERS'

17 EDUCATION AND TRAINING COMMISSION.

18 STATE APPROPRIATION..... 4,368,000

19 FOR TRANSFER TO THE GENERAL FUND TO

20 FINANCE ADEQUATE REPLACEMENT PATROL

21 VEHICLES.

22 STATE APPROPRIATION..... 6,120,000

23 SUBPART B

24 AVIATION RESTRICTED REVENUE ACCOUNT

25 SECTION 821. DEPARTMENT OF

26 TRANSPORTATION.--THE FOLLOWING AMOUNTS

27 ARE APPROPRIATED TO THE DEPARTMENT OF

28 TRANSPORTATION: FEDERAL STATE

29 FOR PAYMENT FOR AVIATION

30 OPERATIONS, INCLUDING THE OPERATION

1 AND MAINTENANCE OF STATE-OWNED
 2 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,
 3 SUPPLIES, PRINTING AND EQUIPMENT; FOR
 4 THE DEVELOPMENT AND MAINTENANCE OF
 5 STATE AIRPORTS AND THE MAINTENANCE AND
 6 REPAIR OF LANDING FIELDS, INTERMEDIATE
 7 LANDING FIELDS, LANDING FIELD
 8 EQUIPMENT, BEACON SITES AND OTHER
 9 NAVIGATION FACILITIES; AND FOR THE
 10 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL
 11 AERONAUTICS.

12 STATE APPROPRIATION..... 5,071,000

13 FOR AIRPORT DEVELOPMENT.

14 STATE APPROPRIATION..... 7,500,000

15 FOR REAL ESTATE TAX REBATE PAYMENTS
 16 TO PRIVATELY OWNED PUBLIC USE
 17 AIRPORTS.

18 STATE APPROPRIATION..... 250,000

19 SECTION 822. TREASURY
 20 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 21 APPROPRIATED TO THE TREASURY

22 DEPARTMENT:	FEDERAL	STATE
----------------	---------	-------

23 FOR PAYMENT FOR AVIATION-RELATED
 24 DEBT SERVICE.

25 STATE APPROPRIATION..... 27,000

26 PART IX

27 HAZARDOUS MATERIAL RESPONSE FUND

28 SECTION 901. PENNSYLVANIA
 29 EMERGENCY MANAGEMENT AGENCY.--THE

30 FOLLOWING AMOUNTS ARE APPROPRIATED TO

1 THE PENNSYLVANIA EMERGENCY MANAGEMENT

2 AGENCY: FEDERAL STATE

3 FOR TRAINING PROGRAMS FOR HAZARDOUS

4 MATERIAL RESPONSE TEAMS.

5 STATE APPROPRIATION..... 117,000

6 FOR GENERAL ADMINISTRATION AND

7 OPERATIONAL EXPENSES, INCLUDING

8 EXPENSES OF THE HAZARDOUS MATERIAL

9 EMERGENCY PLANNING AND RESPONSE

10 ADVISORY COMMITTEE.

11 STATE APPROPRIATION..... 117,000

12 FOR GRANTS TO SUPPORT COUNTIES'

13 ACTIVITIES.

14 STATE APPROPRIATION..... 824,000

15 FOR PUBLIC AND FACILITY OWNER

16 EDUCATION, INFORMATION AND

17 PARTICIPATION PROGRAMS.

18 STATE APPROPRIATION..... 117,000

19 PART X

20 MILK MARKETING FUND

21 SECTION 1001. MILK MARKETING

22 BOARD.--THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE MILK MARKETING

24 BOARD: FEDERAL STATE

25 FOR THE OPERATION OF THE MILK

26 MARKETING BOARD.

27 STATE APPROPRIATION..... 2,422,000

28 PART XI

29 HOME INVESTMENT TRUST FUND

30 SECTION 1101. DEPARTMENT OF

1 COMMUNITY AND ECONOMIC DEVELOPMENT.--
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED
3 TO THE DEPARTMENT OF COMMUNITY AND
4 ECONOMIC DEVELOPMENT:
5 FOR THE OPERATION OF THE HOME
6 PROGRAM INCLUDING GRANTS TO ELIGIBLE
7 RECIPIENTS.

FEDERAL STATE

8 STATE APPROPRIATION..... 15,000,000

9 PART XII
10 BEN FRANKLIN/IRC PARTNERSHIP FUND

11 SECTION 1201. DEPARTMENT OF
12 COMMUNITY AND ECONOMIC DEVELOPMENT.--

13 THE FOLLOWING AMOUNTS ARE APPROPRIATED
14 TO THE DEPARTMENT OF COMMUNITY AND
15 ECONOMIC DEVELOPMENT:

FEDERAL STATE

16 FOR THE BEN FRANKLIN/IRC
17 PARTNERSHIP FOR THE BEN FRANKLIN
18 PARTNERSHIP ADVANCED TECHNOLOGY
19 CENTERS AND THE INDUSTRIAL RESOURCE
20 CENTERS. THIS APPROPRIATION INCLUDES
21 \$37,711,000 FOR THE BEN FRANKLIN
22 ADVANCED TECHNOLOGY CENTERS AND THE
23 INDUSTRIAL RESOURCE CENTERS. THIS
24 APPROPRIATION ALSO INCLUDES \$239,000
25 FOR BOARD ADMINISTRATION, \$200,000 FOR
26 POWDERED METALLURGY RESEARCH, \$200,000
27 FOR THE PENNTAP PROGRAM AND \$750,000
28 FOR THE ENHANCEMENT OF AGILE
29 MANUFACTURING/VIRTUAL ENTERPRISE
30 CONCEPTS IN THE COMMONWEALTH.

1 STATE APPROPRIATION..... 39,100,000

2 PART XIII

3 TUITION PAYMENT FUND

4 SECTION 1301. TREASURY

5 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE TREASURY

7 DEPARTMENT: FEDERAL STATE

8 FOR THE OPERATION OF THE TUITION

9 ACCOUNT PROGRAM BUREAU. HOWEVER, NO

10 MONEY DEPOSITED WITH THE TREASURY

11 DEPARTMENT FOR THE PURCHASE OF TUITION

12 CREDITS CAN BE USED FOR THE

13 ADMINISTRATION OF THE PROGRAM.

14 STATE APPROPRIATION..... 1,227,000

15 PART XIV

16 BANKING DEPARTMENT FUND

17 SECTION 1401. DEPARTMENT OF

18 BANKING.--THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE DEPARTMENT OF

20 BANKING: FEDERAL STATE

21 FOR GENERAL GOVERNMENT OPERATIONS

22 OF THE DEPARTMENT OF BANKING.

23 STATE APPROPRIATION..... 9,691,000

24 SECTION 1402. DEPARTMENT OF

25 GENERAL SERVICES.--THE FOLLOWING

26 AMOUNTS ARE APPROPRIATED TO THE

27 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE

28 FOR HARRISTOWN RENTAL CHARGES.

29 STATE APPROPRIATION..... 140,000

30 FOR HARRISTOWN UTILITY AND

1 MUNICIPAL CHARGES.

2 STATE APPROPRIATION..... 202,000

3 PART XV

4 FIREARM RECORDS CHECK FUND

5 SECTION 1501. PENNSYLVANIA STATE

6 POLICE.--THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA STATE

8 POLICE: FEDERAL STATE

9 FOR ACTIVITIES ASSOCIATED WITH THE

10 PURCHASE OF FIREARMS BY INDIVIDUALS.

11 STATE APPROPRIATION..... 2,200,000

12 PART XVI

13 TOBACCO SETTLEMENT FUND

14 SECTION 1601. GOVERNOR.--THE

15 FOLLOWING AMOUNTS ARE APPROPRIATED TO

16 THE GOVERNOR: FEDERAL STATE

17 FOR TRANSFER TO THE HEALTH VENTURE

18 INVESTMENT ACCOUNT.

19 STATE APPROPRIATION..... 16,320,000

20 SECTION 1602. DEPARTMENT OF

21 AGING.--THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE DEPARTMENT OF

23 AGING: FEDERAL STATE

24 FOR NURSING HOME ALTERNATIVES

25 SUPPORT.

26 STATE APPROPRIATION..... 14,688,000

27 SECTION 1603. DEPARTMENT OF

28 HEALTH.--THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 HEALTH: FEDERAL STATE

1	FOR HEALTH AND RELATED RESEARCH.		
2	STATE APPROPRIATION.....		32,641,000
3	FOR PROGRAMS FOR TOBACCO USE		
4	PREVENTION.		
5	STATE APPROPRIATION.....		32,641,000
6	FOR TOBACCO CESSATION PROGRAMS.		
7	STATE APPROPRIATION.....		16,320,000
8	SECTION 1604. INSURANCE		
9	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE INSURANCE		
11	DEPARTMENT:	FEDERAL	STATE
12	FOR THE ADULT BASIC COVERAGE		
13	INSURANCE PROGRAM.		
14	STATE APPROPRIATION.....		105,755,000
15	SECTION 1605. DEPARTMENT OF PUBLIC		
16	WELFARE.--THE FOLLOWING AMOUNTS ARE		
17	APPROPRIATED TO THE DEPARTMENT OF		
18	PUBLIC WELFARE:	FEDERAL	STATE
19	FOR MEDICAL COVERAGE FOR WORKERS		
20	WITH DISABILITIES.		
21	STATE APPROPRIATION.....		24,807,000
22	FOR UNCOMPENSATED CARE PROVIDED BY		
23	HOSPITALS.		
24	STATE APPROPRIATION.....		22,641,000
25	FOR REIMBURSEMENT OF EXTRAORDINARY		
26	HOSPITAL EXPENSES.		
27	STATE APPROPRIATION.....		10,000,000
28	FOR NURSING HOME ALTERNATIVE		
29	SERVICES.		
30	STATE APPROPRIATION.....		34,273,000

PART XVII

RESTRICTED RECEIPT ACCOUNTS

SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY 1, 2000, THROUGH JUNE 30, 2001.

SECTION 1702. EXECUTIVE OFFICES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:

(1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY - JUVENILE JUSTICE AND DELINQUENCY PREVENTION."

(2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY - FEDERAL CRIME VICTIM ASSISTANCE."

(3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY - JUVENILE JUSTICE - TITLE V."

(4) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY - FEDERAL JUVENILE ACCOUNTABILITY INCENTIVE."

SECTION 1703. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:

(1) "ARC HOUSING REVOLVING LOAN PROGRAM."

SECTION 1704. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES:

(1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

(2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

(3) "NATIONAL FOREST RESERVE ALLOTMENT."

(4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -

1 CONSERVATION AND NATURAL RESOURCES."

2 SECTION 1705. DEPARTMENT OF EDUCATION.--THE FOLLOWING
3 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
4 DEPARTMENT OF EDUCATION:

5 (1) "EDUCATION OF THE DISABLED - PART C."

6 (2) "LSTA - LIBRARY GRANTS."

7 (3) "PENN STATE UNIVERSITY FEDERAL AID."

8 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

9 (5) "EDUCATION OF THE DISABLED - PART D."

10 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

11 (7) "SEVERELY HANDICAPPED."

12 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
13 AGENCIES."

14 SECTION 1706. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
15 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
16 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

17 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

18 (2) "FLOOD CONTROL PAYMENTS."

19 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
20 PROGRAMS."

21 SECTION 1707. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
22 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
23 DEPARTMENT OF TRANSPORTATION:

24 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

25 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

26 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

27 SECTION 1708. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
28 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
29 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

30 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -

1 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

2 SECTION 1709. PENNSYLVANIA HISTORICAL AND MUSEUM

3 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE

4 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM

5 COMMISSION:

6 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

7 PART XVIII

8 RESERVED

9 PART XIX

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR 2000-2001

12 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--

13 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS

14 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE

15 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO

16 THE GENERAL FUND.

17 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL

18 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE

19 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING

20 THE FISCAL YEAR OF THE COMMONWEALTH.

21 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL

22 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED

23 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE

24 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS

25 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2000-2001 IS HEREBY

26 APPROPRIATED.

27 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND

28 APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED

29 UNDER SSBG, SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS WITHOUT

30 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE

1 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMEN AND
2 MINORITY CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS
3 COMMITTEES QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER,
4 MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
5 APPROPRIATION BY THE GENERAL ASSEMBLY.

6 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
7 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
8 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
9 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
10 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
11 GOVERNMENT.

12 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
13 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
14 DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL
15 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
16 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
17 GOVERNOR.

18 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
19 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
20 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
21 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
22 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
23 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
24 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

25 PART XX

26 MISCELLANEOUS PROVISIONS FOR 2000-2001

27 SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
28 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
29 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
30 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF

1 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
2 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
3 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
4 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
5 COMMISSION.

6 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
7 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
8 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
9 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
10 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
11 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
12 CODE OF 1929.

13 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR
14 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
15 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER
16 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
17 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE
18 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT
19 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
20 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
21 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
22 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
23 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

24 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH
25 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
26 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
27 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
28 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
29 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
30 YEAR AND EACH FISCAL QUARTER THEREAFTER.

1 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
2 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
3 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
4 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

5 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
6 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
7 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
8 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
9 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
10 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
11 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
12 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
13 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
14 MAINTENANCE OF THE INSTITUTIONS.

15 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
16 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
17 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
18 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
19 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
20 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
21 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
22 RESPECTIVE APPROPRIATIONS.

23 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
24 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
25 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
26 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
27 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
28 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
29 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

30 SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS

1 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
2 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
3 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
4 UNENCUMBERED AS OF JUNE 30, 2001, SHALL AUTOMATICALLY LAPSE AS
5 OF THAT DATE.

6 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
7 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

8 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
9 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
10 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
11 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
12 BY THE SUPREME COURT.

13 SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
14 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
15 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
16 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
17 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
18 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
19 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
20 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
21 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
22 SUCH DEBT SERVICE.

23 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A)
24 THE SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED IN
25 SECTIONS 281, 285, 286, 287, 288, 289, 290, 291 AND 292 TO THE
26 JUDICIAL DEPARTMENT IN PART II TO THE JUDICIAL COMPUTER
27 AUGMENTATION ACCOUNT DURING THE MONTH OF JUNE 2001. NO TRANSFER
28 MAY CREATE OR INCREASE A DEFICIENCY IN THE APPROPRIATION FROM
29 WHICH THE TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A
30 TRANSFER UNDER THIS SUBSECTION, THE SUPREME COURT SHALL GIVE

1 WRITTEN NOTIFICATION TO THE SECRETARY OF THE BUDGET AND CHAIRMAN
2 AND MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS
3 AND THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF
4 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO
5 ANY TRANSFER WHICH SHALL ALSO INCLUDE CERTIFICATION THAT SUCH
6 TRANSFER WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION.

7 (B) THE SUPREME COURT MAY TRANSFER FUNDS APPROPRIATED IN
8 SECTION 281 BETWEEN THE LINE ITEMS IN THAT SECTION PROVIDED THAT
9 NO TRANSFER MAY CREATE OR INCREASE A DEFICIENCY IN THE
10 APPROPRIATION FROM WHICH THE TRANSFER IS MADE. WHENEVER THE
11 SUPREME COURT MAKES A TRANSFER UNDER THIS SUBSECTION, THE
12 SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO THE SECRETARY
13 OF THE BUDGET AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
14 SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE
15 MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE ON
16 APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO
17 INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A
18 DEFICIT IN ANY APPROPRIATION.

19 PART XXI

20 EFFECTIVE DATE

21 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
22 FOLLOWS:

- 23 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.
24 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
25 2000, OR IMMEDIATELY, WHICHEVER IS LATER.