
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1

Session of
2000

INTRODUCED BY TILGHMAN AND LOEPER, MARCH 14, 2000

REFERRED TO APPROPRIATIONS, MARCH 14, 2000

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2000, to June 30, 2001, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2000; and to provide for the additional
8 appropriation of Federal and State funds for the Executive
9 Department of the Commonwealth for the fiscal year July 1,
10 1999, to June 30, 2000, and for the payment of bills incurred
11 and remaining unpaid at the close of the fiscal year ending
12 June 30, 1999.

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22 FOR 2000-2001

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12 The General Assembly of the Commonwealth of Pennsylvania
13 hereby enacts as follows:

14 PART I

15 GENERAL PROVISIONS

16 Section 101. Short title.--This act shall be known and may
17 be cited as the General Appropriation Act of 2000.

18 Section 102. Definitions.--The following words and phrases
19 when used in this act shall have the meanings given to them in
20 this section unless the context clearly indicates otherwise:

21 "Employees." Includes all directors, superintendents, bureau
22 or division chiefs, assistant directors, assistant
23 superintendents, assistant chiefs, experts, scientists,
24 engineers, surveyors, draftsmen, accountants, secretaries,
25 auditors, inspectors, examiners, analysts, statisticians,
26 marshals, clerks, stenographers, bookkeepers, messengers and
27 other assistants in any department, board or commission.

28 "Expenses" and "maintenance." Includes all printing, binding
29 and stationery, food and forage, materials and supplies,
30 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage, telephones and
2 telegraph rentals and toll charges, newspaper advertising and
3 notices, public advertising by or through any medium, fuel,
4 light, heat, power and water, minor construction and renovation,
5 repairs or reconstruction of equipment, buildings and
6 facilities, rent of real estate and equipment, premiums on
7 workers' compensation, insurance premiums on policies of
8 liability insurance, insurance premiums on medical payment
9 insurance and surety bonds for volunteer workers, premiums on
10 employee group life insurance and employee and retired employee
11 group hospital and medical insurance, payment of Commonwealth
12 share of Social Security taxes and unemployment compensation
13 costs for State employees, the purchase of replacement or
14 additional equipment and machinery and all other incidental
15 costs and expenses, including payment to the Department of
16 General Services of mileage and other charges for the use of
17 automobiles and rental payments for permanently assigned
18 automobiles and of expenses or costs of services incurred
19 through the Purchasing Fund. The term "expenses" also shall
20 include the medical costs for the treatment of inmates of State
21 institutions when the inmate must be transferred to an outside
22 hospital: Provided, That in no case shall the State institution
23 pay more for patient care than that provided under the State
24 medical assistance program.

25 Section 103. Abbreviations.--The following abbreviations
26 when used in this act shall have the meanings given to them in
27 this section unless the context clearly indicates otherwise:

28 "ARC." Appalachian Regional Commission.

29 "BG." Block grant.

30 "CCDFBG." Child Care and Development Fund Block Grant.

1 "CSBG." Community Services Block Grant.
2 "DCSI." Drug Control and Systems Improvement Formula Grant
3 Program.
4 "DFSC." Drug Free Schools and Communities Act.
5 "DOE." Department of Energy.
6 "EEOC." Equal Employment Opportunity Commission.
7 "EPA." Environmental Protection Agency.
8 "ESEA." Elementary and Secondary Education Act.
9 "FEMA." Federal Emergency Management Agency.
10 "FTA." Federal Transit Administration.
11 "HUD." Department of Housing and Urban Development.
12 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
13 "LSTA." Library Services and Technology Act.
14 "MCHSBG." Maternal and Child Health Services Block Grant.
15 "MHSBG." Mental Health Services Block Grant.
16 "MR." Mental Retardation.
17 "PHHSBG." Preventive Health and Health Services Block Grant.
18 "SABG." Substance Abuse Block Grant.
19 "SCDBG." Small Communities Development Block Grant.
20 "SDA." Service Delivery Area.
21 "SSBG." Social Services Block Grant.
22 "TANFBG." Temporary Assistance for Needy Families Block
23 Grant.
24 "VA." Veterans' Administration.
25 "WIA." Workforce Investment Act.
26 "WIC." Women, Infants and Children Program.

27 Section 104. State appropriations.--The following sums set
28 forth in this act, or as much thereof as may be necessary, are
29 hereby specifically appropriated from the General Fund to the
30 several hereinafter named agencies of the Executive, Legislative

1 and Judicial Departments of the Commonwealth for the payment of
2 salaries, wages or other compensation and travel expenses of the
3 duly elected or appointed officers and employees of the
4 Commonwealth, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services,
6 printing, public advertising by or through any medium,
7 equipment, land and buildings and for payment of any other
8 expenses, as provided by law or by this act, necessary for the
9 proper conduct of the duties, functions and activities and for
10 the purposes hereinafter set forth for the fiscal year beginning
11 July 1, 2000, and for the payment of bills incurred and
12 remaining unpaid at the close of the fiscal year ending June 30,
13 2000.

14 Section 105. Federal augmentation appropriations.--The
15 following Federal augmentation appropriations set forth in this
16 act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Federal augmentation funds to
18 the several hereinafter named agencies of the Executive
19 Department of the Commonwealth for the payment of the expenses
20 of implementing and carrying out the programs stated herein for
21 the fiscal year beginning July 1, 2000, and for the payment of
22 bills incurred and remaining unpaid at the close of the fiscal
23 year ending June 30, 2000. Unless otherwise stated, the
24 appropriations include any carryovers from the prior fiscal
25 year.

26 Section 106. Block grants.--(a) Appropriation.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 block grant (BG) funds to the several hereinafter named agencies
30 of the Executive Department of the Commonwealth for the

1 purposes, and under the restrictions, for which the funds are
2 provided for the fiscal year beginning July 1, 2000.

3 (b) Small Communities Development Block Grant.--The Small
4 Communities Development Block Grant (SCDBG) is to assist small
5 cities and communities that have a high concentration of
6 impoverished citizens and substandard housing to expand their
7 low-income and moderate-income housing opportunities and to meet
8 community development needs.

9 (c) Community Services Block Grant.--The Community Services
10 Block Grant (CSBG) is to provide a range of services and
11 activities having a measurable and potentially major impact on
12 the causes of poverty in the community or those areas of the
13 community where poverty is a particularly acute problem. In
14 addition, new focus may be placed on the unemployed, both old
15 and new. Local agencies may lower their eligibility requirements
16 for recipients to three months to allow greater flexibility to
17 assure proper consideration of each recipient.

18 (d) Preventive Health and Health Services Block Grant.--The
19 Preventive Health and Health Services Block Grant (PHHSBG) is
20 for the provision of preventive health and other health services
21 related to emergency medical systems, health initiative grants,
22 comprehensive public health, hypertension, fluoridation, health
23 education, risk reduction, home health, rape crisis and domestic
24 violence services.

25 (e) Maternal and Child Health Services Block Grant.--The
26 Maternal and Child Health Services Block Grant (MCHSBG) is to
27 enable states to maintain and strengthen their leadership in
28 planning, promoting, coordinating and evaluating health care for
29 pregnant women, mothers, infants and children, and children with
30 special health care needs, and in providing health services for

1 mothers and children who do not have access to adequate health
2 care.

3 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
4 Income Home Energy Assistance Block Grant (LIHEABG) is to help
5 lessen the impact of the high cost of energy on low-income
6 families and individuals, including energy efficiency grants for
7 low-income dwellings. No less than 15% of the LIHEABG funds
8 received shall be used for weatherization. LIHEABG funds
9 received pursuant to a Presidential release of weather-related
10 contingency funds shall be exempt from the 15% requirement if
11 the weather emergency has an impact in Pennsylvania. Unexpended
12 weatherization funds which would result in LIHEABG funds being
13 returned to the Federal Department of Health and Human Services
14 may be spent for assistance grants at the discretion of the
15 Secretary of the Budget. The Secretary of the Budget shall
16 notify the chairman and the minority chairman of the
17 Appropriations Committee of the Senate and the chairman and the
18 minority chairman of the Appropriations Committee of the House
19 of Representatives of the intent to reallocate any such funds
20 ten days prior to any reallocation.

21 (g) Social Services Block Grant.--The Social Services Block
22 Grant (SSBG) is for the provision of social services to eligible
23 persons.

24 (h) Mental Health Services Block Grant.--The Mental Health
25 Services Block Grant (MHSBG) provides funds for the provision of
26 services to adults with serious mental illness or children with
27 serious emotional disturbance.

28 (i) Substance Abuse Block Grant.--The Substance Abuse Block
29 Grant (SABG) provides funds to establish and maintain programs
30 to combat alcohol and drug abuse.

1 (j) Child Care and Development Fund Block Grant.--The Child
2 Care and Development Fund Block Grant (CCDFBG) is for the
3 provision of direct child care or to increase the availability
4 of child care for low-income families.

5 (k) Temporary Assistance for Needy Families Block Grant.--
6 The Temporary Assistance for Needy Families Block Grant (TANFBG)
7 provides funds for the provision of cash grants, child care,
8 training and support services, child welfare and administration
9 for eligible families and individuals.

10 PART II

11 GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2000-2001

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 Section 201. Governor.--The
16 following amounts are appropriated to
17 the Governor:

Federal	State
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18 For the Office of the Governor:
19 including the maintenance of the
20 Governor's Home, the expense of
21 entertainment of official guests and
22 members of the General Assembly and
23 the Judiciary, participation in the
24 Governor's Conference, the expenses of
25 the Executive Board and the payment of
26 traveling expenses of persons other
27 than employees of the Commonwealth
28 appointed by the Governor to represent
29 or otherwise serve the Commonwealth.

30 State appropriation.....	7,793,000
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1 Section 202. Executive Offices.--

2 The following amounts are appropriated
3 to the Executive Offices:

Federal State

4 For the Office of Administration.

5 State appropriation..... 8,285,000

6 To the Office of Administration for
7 payment of Medicare Part B enrollment
8 penalties.

9 State appropriation..... 460,000

10 For information communications.

11 This appropriation may be distributed
12 upon approval of the Secretary of the
13 Budget to other State agencies. The
14 Secretary of the Budget shall provide
15 notice of any such distribution to the
16 chairman and the minority chairman of
17 the Appropriations Committee of the
18 Senate and the chairman and the
19 minority chairman of the
20 Appropriations Committee of the House
21 of Representatives.

22 State appropriation..... 24,000,000

23 For the Technology Investment
24 Program. This appropriation may be
25 distributed upon approval of the
26 Secretary of the Budget to other State
27 agencies. The Secretary of the Budget
28 shall provide notice of any such
29 distribution to the chairman and the
30 minority chairman of the

1 Appropriations Committee of the Senate
2 and the chairman and the minority
3 chairman of the Appropriations
4 Committee of the House of
5 Representatives.

6 State appropriation..... 16,988,000
7 For Commonwealth Technology
8 Services.

9 State appropriation..... 11,809,000
10 For electronic government.

11 State appropriation..... 20,000,000
12 For communications management.

13 State appropriation..... 2,655,000
14 For integrated management systems.

15 State appropriation..... 35,408,000
16 For the Integrated Criminal Justice

17 System. This appropriation may be
18 distributed upon approval of the
19 Secretary of the Budget to other State
20 agencies. The Secretary of the Budget
21 shall provide notice of any such
22 distribution to the chairman and the
23 minority chairman of the
24 Appropriations Committee of the Senate
25 and the chairman and the minority
26 chairman of the Appropriations
27 Committee of the House of
28 Representatives.

29 State appropriation..... 12,019,000
30 For the Inspector General.

1	State appropriation.....	2,869,000
2	For welfare fraud activities.	
3	State appropriation.....	11,437,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for welfare fraud	
7	activities:	
8	(1) "TANFBG - Program	
9	Accountability."	
10	Federal appropriation.....	1,835,000
11	(2) "Food Stamps - Program	
12	Accountability."	
13	Federal appropriation.....	4,683,000
14	(3) "Medical Assistance - Program	
15	Accountability."	
16	Federal appropriation.....	2,528,000
17	(4) "Subsidized Day Care Fraud."	
18	Federal appropriation.....	75,000
19	For the Office of the Budget.	
20	State appropriation.....	30,784,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Office of the	
24	Budget:	
25	(1) "WIA - Program	
26	Accountability."	
27	Federal appropriation.....	400,000
28	For the Office of General Counsel.	
29	State appropriation.....	6,789,000
30	For the Rural Development Council.	

1	State appropriation.....	183,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated to the Rural Development	
5	Council:	
6	(1) "Rural Development."	
7	Federal appropriation.....	116,000
8	(2) "Rural Development through	
9	Forestry"	
10	Federal appropriation.....	25,000
11	For the Pennsylvania Human	
12	Relations Commission.	
13	State appropriation.....	11,939,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for the Pennsylvania	
17	Human Relations Commission:	
18	(1) "EEOC - Special Project	
19	Grant."	
20	Federal appropriation.....	1,600,000
21	(2) "HUD - Special Project Grant."	
22	Federal appropriation.....	1,500,000
23	For the Governor's Advisory	
24	Commission on Latino Affairs.	
25	State appropriation.....	222,000
26	For the African-American Affairs	
27	Commission.	
28	State appropriation.....	351,000
29	For the Council on the Arts.	
30	State appropriation.....	1,046,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Council on the
4 Arts:

5 (1) "National Endowment for the
6 Arts - Administration."

7 Federal appropriation..... 175,000

8 For the Pennsylvania Commission for
9 Women.

10 State appropriation..... 274,000

11 For the Juvenile Court Judges
12 Commission.

13 State appropriation..... 1,799,000

14 For the Public Employee Retirement
15 Commission.

16 State appropriation..... 654,000

17 For the Pennsylvania Commission on
18 Crime and Delinquency.

19 State appropriation..... 4,551,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the Pennsylvania
23 Commission on Crime and Delinquency:

24 (1) "Plan for Juvenile Justice."

25 Federal appropriation..... 350,000

26 (2) "DCSI - Administration."

27 Federal appropriation..... 1,600,000

28 (3) "DCSI - Program Grants."

29 Federal appropriation..... 24,000,000

30 (4) "DCSI - Criminal History

1	Records."	
2	Federal appropriation.....	10,000
3	(5) "Juvenile Justice - Title V."	
4	Federal appropriation.....	60,000
5	(6) "Statistical Analysis Center."	
6	Federal appropriation.....	150,000
7	(7) "National Criminal History	
8	Improvement Program."	
9	Federal appropriation.....	4,800,000
10	(8) "Crime Victims' Compensation	
11	Services."	
12	Federal appropriation.....	1,800,000
13	(9) "Violence Against Women	
14	Formula Grant Program."	
15	Federal appropriation.....	8,200,000
16	(10) "Violence Against Women	
17	Formula Grant Program -	
18	Administration."	
19	Federal appropriation.....	290,000
20	(11) "Juvenile Justice State	
21	Challenge Grants."	
22	Federal appropriation.....	1,200,000
23	(12) "Local Law Enforcement Block	
24	Grant."	
25	Federal appropriation.....	3,000,000
26	(13) "Truth in Sentencing	
27	Incentive Grants."	
28	Federal appropriation.....	30,000,000
29	(14) "Residential Substance Abuse	
30	Treatment Program."	

1	Federal appropriation.....	3,000,000
2	(15) "DFSC - Special Program."	
3	Federal appropriation.....	5,200,000
4	(16) "Crime Victims Assistance	
5	(VOCA) - Administration/Operations."	
6	Federal appropriation.....	600,000
7	(17) "MCHSBG - Communities that	
8	Care."	
9	Federal appropriation.....	200,000
10	(18) "SABG - Communities that	
11	Care."	
12	Federal appropriation.....	200,000
13	(19) "Byrne Evaluation Partnership	
14	Program."	
15	Federal appropriation.....	200,000
16	(20) "Juvenile Accountability	
17	Incentive Program."	
18	Federal appropriation.....	18,000,000
19	(21) "Juvenile Accountability	
20	Incentive Program - Administration."	
21	Federal appropriation.....	400,000
22	(22) "Combat Underage Drinking	
23	Program."	
24	Federal appropriation.....	450,000
25	(23) "Training and Education	
26	Assistance Program."	
27	Federal appropriation.....	100,000
28	(24) "Rural Domestic Violence and	
29	Child Victimization."	
30	Federal appropriation.....	50,000

1	(25) "Pennsylvanians Against	
2	Underage Drinking."	
3	Federal appropriation.....	400,000
4	(26) "Victim Assistance Training	
5	Academy."	
6	Federal appropriation.....	135,000
7	For a Partnership for Safe Children	
8	Program.	
9	State appropriation.....	3,130,000
10	For Victims of Juvenile Crime.	
11	State appropriation.....	3,800,000
12	For the Weed and Seed program.	
13	State appropriation.....	1,156,000
14	For the State match requirement for	
15	the DCSI Federal funds. This	
16	appropriation may be distributed upon	
17	approval of the Secretary of the	
18	Budget to other State agencies	
19	receiving DCSI funds to provide the	
20	State match. The Secretary of the	
21	Budget shall provide notice of any	
22	such distributions to the chairman and	
23	the minority chairman of the	
24	Appropriations Committee of the Senate	
25	and the chairman and the minority	
26	chairman of the Appropriations	
27	Committee of the House of	
28	Representatives.	
29	State appropriation.....	1,955,000
30	For payments for grants-in-aid to	

1 counties for providing intermediate
2 punishment programs. These funds shall
3 be distributed to the various counties
4 based on the following formula: 50%
5 shall be based on the proportion of
6 offenders diverted from the county
7 prison system to county intermediate
8 punishment programs and 50% shall be
9 based on the proportion of offenders
10 diverted from the State correctional
11 system to the county prison system.

12 State appropriation..... 5,331,000

13 For intermediate punishment grants
14 for drug and alcohol treatment.

15 State appropriation..... 13,000,000

16 For Drug Education and Law
17 Enforcement.

18 State appropriation..... 4,000,000

19 For the Communities that Care
20 Program.

21 State appropriation..... 8,000,000

22 For payments of grants to political
23 subdivisions to assist in the
24 improvement of juvenile probation
25 services.

26 State appropriation..... 5,779,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for juvenile probation
30 services:

1 (1) "TANFBG - Juvenile Probation
2 Emergency Services."
3 Federal appropriation..... 2,000,000
4 For specialized probation services,
5 including school-based, community-
6 based, intensive supervision and
7 aftercare services pursuant to
8 standards adopted by the Juvenile
9 Court Judges Commission.
10 State appropriation..... 13,267,000
11 For grants to the arts.
12 State appropriation..... 13,000,000
13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for grants to the arts:
16 (1) "National Endowment for the
17 Arts - Basic State Grant."
18 Federal appropriation..... 1,200,000
19 Section 203. Lieutenant
20 Governor.--The following amounts are
21 appropriated to the Lieutenant
22 Governor: Federal State
23 For the Office of the Lieutenant
24 Governor, including payment of
25 expenses of the residence at the
26 Edward Martin Military Reservation.
27 State appropriation..... 1,029,000
28 For the Board of Pardons.
29 State appropriation..... 348,000
30 Section 204. Attorney General.--

1 The following amounts are appropriated
2 to the Attorney General:

3 For general government operations
4 of the Office of Attorney General.

	Federal	State
5 State appropriation.....		36,645,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "State Medicaid Fraud Control
11 Units."

12 Federal appropriation.....	3,261,000	
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13 (2) "Middle Atlantic - Great Lakes
14 Organized Crime Law Enforcement
15 Network."

16 Federal appropriation.....	4,997,000	
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17 For computer enhancements.

18 State appropriation.....		790,000
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19 For the Statewide Radio System.

20 State appropriation.....		668,000
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21 For drug law enforcement.

22 State appropriation.....		20,957,000
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23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for drug law enforcement:

26 (1) "High Intensity Drug
27 Trafficking Areas."

28 Federal appropriation.....	2,936,000	
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29 For local drug task forces.

30 State appropriation.....		8,488,000
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1	For a drug strike task force.		
2	State appropriation.....		1,710,000
3	For a capital appeals case unit.		
4	State appropriation.....		614,000
5	For charitable nonprofit		
6	conversions.		
7	State appropriation.....		927,000
8	For tobacco law enforcement.		
9	State appropriation.....		500,000
10	For trials resulting from		
11	indictments by multicounty grand		
12	juries.		
13	State appropriation.....		150,000
14	Section 205. Auditor General.--The		
15	following amounts are appropriated to		
16	the Auditor General:	Federal	State
17	For the Department of the Auditor		
18	General for postauditing, annually,		
19	periodically or specially, the affairs		
20	of any department, board or commission		
21	which is supported out of the General		
22	Fund, district justices, other fining		
23	offices, Volunteer Firemen's Relief		
24	Association Funds and the offices of		
25	Statewide elected officials and for		
26	the proper auditing of appropriations		
27	for or relating to public assistance,		
28	including any Federal sums		
29	supplementing such appropriations.		
30	Funds provided to the Department of		

1 the Auditor General shall be for the
2 purpose of performing postaudits in
3 accordance with generally accepted
4 government auditing standards.

5 State appropriation..... 44,030,000

6 For the Board of Claims.

7 State appropriation..... 1,619,000

8 For transfer to the Supplemental

9 State Assistance Fund for Municipal

10 Pension System State Aid.

11 State appropriation..... 424,000

12 Section 206. Treasury

13 Department.--The following amounts are

14 appropriated to the Treasury

15 Department: Federal State

16 For general government operations

17 of the Treasury Department.

18 State appropriation..... 22,791,000

19 For the Board of Finance and

20 Revenue.

21 State appropriation..... 2,289,000

22 For advertising and promotional

23 activities related to the tuition

24 account program.

25 State appropriation..... 2,000,000

26 For the payment of the

27 Commonwealth's portion of the expenses

28 of various councils, commissions,

29 conferences, boards, associations,

30 coalitions and institutes which are

1 multistate organizations of which the
2 Commonwealth has been a member for at
3 least one year and which membership
4 enables the Commonwealth government to
5 represent the citizens of
6 Pennsylvania, such organizations being
7 designed to promote or protect the
8 member states' interests, or which
9 promote governmental financial
10 excellence or accountability. Any such
11 payment shall be made on requisition
12 of the Governor on behalf of the
13 organization which shall file an
14 accounting of expenses with the
15 Auditor General.

16 State appropriation..... 846,000

17 For publishing statements of the
18 General Fund and other funds of the
19 Commonwealth.

20 State appropriation..... 25,000

21 For payment of law enforcement
22 officers' and emergency response
23 personnel death benefits.

24 State appropriation..... 675,000

25 For compensation of the
26 Commonwealth's Loan and Transfer Agent
27 for services and expenses in
28 connection with the registration,
29 transfer and payment of interest on
30 bonds of the Commonwealth and other

1 services required to be performed by
2 the Loan and Transfer Agent.

3 State appropriation..... 225,000

4 For payment of legal fees,
5 publication of advertisements, costs
6 of engraving and other expenses
7 incurred in issuing of tax
8 anticipation notes.

9 State appropriation..... 170,000

10 For general obligation debt service
11 or to pay all arbitrage rebates to the
12 Federal Government required under
13 section 148 of the Internal Revenue
14 Code of 1986 (Public Law 99-514, 26
15 U.S.C. § 148).

16 State appropriation..... 410,332,000

17 Section 207. Department of
18 Aging.--The following amounts are
19 appropriated to the Department of

20 Aging: Federal State

21 For general government operations.

22 State appropriation..... 16,422,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Programs for the Aging -
28 Title III - Administration."

29 Federal appropriation..... 1,817,000

30 (2) "Programs for the Aging -

1 Title V - Administration."
 2 Federal appropriation..... 173,000
 3 (3) "Medical Assistance -
 4 Administration."
 5 Federal appropriation..... 862,000
 6 For family caregiver support.
 7 State appropriation..... 11,461,000
 8 For preadmission assessment.
 9 State appropriation..... 5,804,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for preadmission
 13 assessment:

14 (1) "Medical Assistance -
 15 Preadmission Assessment."
 16 Federal appropriation..... 10,280,000
 17 For grants to senior centers.
 18 State appropriation..... 2,000,000
 19 For Alzheimer's outreach.
 20 State appropriation..... 200,000

21 Section 208. Department of
 22 Agriculture.--The following amounts
 23 are appropriated to the Department of
 24 Agriculture:

	Federal	State
25 For general government operations		
26 of the Department of Agriculture.		
27 State appropriation.....		28,486,000

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for general government

1	operations:		
2	(1) "Pennsylvania Plant Pest		
3	Detection System."		
4	Federal appropriation.....	219,000	
5	(2) "Poultry Grading Service."		
6	Federal appropriation.....	169,000	
7	(3) "Medicated Feed Mill		
8	Inspection."		
9	Federal appropriation.....	19,000	
10	(4) "State Administrative Expenses		
11	- Donated Foods."		
12	Federal appropriation.....	280,000	
13	(5) "Household Commodity Program."		
14	Federal appropriation.....	2,000,000	
15	(6) "Pesticide Enforcement,		
16	Certification, Training and Control		
17	Program."		
18	Federal appropriation.....	820,000	
19	For Farmers' Market Food Coupons.		
20	State appropriation.....		1,000,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for Farmers Market Food		
24	Coupons:		
25	(1) "Farmers Market Food Coupons."		
26	Federal appropriation.....	2,000,000	
27	For the administration of the		
28	Agricultural Conservation Easement		
29	Program.		
30	State appropriation.....		634,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for administration of the
4 Agricultural Conservation Easement
5 Program:

6 (1) "Farmland Protection."
7 Federal appropriation..... 1,500,000
8 For agricultural research.
9 State appropriation..... 3,500,000
10 For agricultural promotion,
11 education and exports.
12 State appropriation..... 1,159,000
13 For hardwoods research and
14 promotion.
15 State appropriation..... 713,000
16 For a farm safety program.
17 State appropriation..... 115,000
18 For the administration of the
19 Nutrient Management Program.
20 State appropriation..... 369,000
21 For the Animal Health Commission.
22 State appropriation..... 4,125,000
23 For animal indemnities payments to
24 farmers for animals destroyed in
25 disease eradication programs.
26 State appropriation..... 300,000
27 For payment into the State Farm
28 Products Show Fund. As a condition for
29 the use of these funds, no
30 expenditures may be made from this

1 appropriation or from the State Farm
2 Products Show Fund for any activities
3 associated with the Pennsylvania
4 Agricultural Foods Exposition (PAFE)
5 unless such activities take place on
6 the premises of the Farm Show Complex,
7 Harrisburg, Pennsylvania.

8 State appropriation..... 800,000

9 For payments to county fairs.

10 State appropriation..... 4,200,000

11 For development and operation of an
12 open livestock show, including cattle,
13 swine, sheep and horses.

14 State appropriation..... 187,000

15 For planning and staging of an open
16 dairy show.

17 State appropriation..... 187,000

18 For promotion and holding of annual
19 local, regional and State 4-H Clubs
20 and Future Farmers of America dairy
21 shows.

22 State appropriation..... 45,000

23 The department may make allocations
24 of the above three appropriations, as
25 it deems appropriate, to an
26 association whose purposes are in
27 accord with the purposes and intent of
28 the appropriations, the funds so
29 allocated to be used for the
30 development and operation of

1 Livestock, Dairy and Junior Dairy
2 Shows in the Pennsylvania Farm Show
3 Complex: Provided, That the funds
4 allocated by the department shall only
5 be used for the specific items
6 approved by the department in advance.

7 For planning and staging ten annual
8 4-H Club horse and pony shows and one
9 Statewide show to be held in the fall
10 as preliminary to the Keystone
11 International Livestock Show.

12 State appropriation..... 50,000

13 For grants to counties for the
14 purchase of food to be provided to
15 needy persons in this Commonwealth.
16 This amount includes \$1,000,000 for
17 the emergency food assistance
18 development program.

19 State appropriation..... 16,000,000

20 For product promotion and
21 marketing, including at least \$150,000
22 for mushroom promotion, and at least
23 \$100,000 for Pennsylvania wine and
24 wine grape promotion.

25 State appropriation..... 900,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for product promotion and
29 marketing:

30 (1) "Market Improvement."

1	Federal appropriation.....	150,000	
2	For programs to encourage		
3	development of future farmers.		
4	State appropriation.....		63,000
5	For payment into the Nutrient		
6	Management Fund.		
7	State appropriation.....		3,280,000
8	For payment to conservation		
9	districts.		
10	State appropriation.....		1,000,000
11	Section 209. Department of		
12	Community and Economic Development.--		
13	The following amounts are appropriated		
14	to the Department of Community and		
15	Economic Development:	Federal	State
16	For general government operations		
17	of the Department of Community and		
18	Economic Development.		
19	State appropriation.....		18,855,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "ARC - State Technical		
25	Assistance."		
26	Federal appropriation.....	550,000	
27	(2) "DOE Weatherization -		
28	Administration."		
29	Federal appropriation.....	425,000	
30	(3) "SCDBG - Administration."		

1	Federal appropriation.....	1,075,000	
2	(4) "CSBG - Administration and		
3	Audit Costs."		
4	Federal appropriation.....	1,035,000	
5	(5) "LIHEABG - Administration."		
6	Federal appropriation.....	450,000	
7	(6) "ARC - Regional Initiative."		
8	Federal appropriation.....	900,000	
9	(7) "Americorps Training and		
10	Technical Assistance."		
11	Federal appropriation.....	100,000	
12	For the purpose of increasing		
13	international trade.		
14	State appropriation.....		7,601,000
15	For interactive marketing.		
16	State appropriation.....		5,500,000
17	For the purpose of marketing to		
18	attract tourists to this Commonwealth.		
19	State appropriation.....		19,035,000
20	For the purpose of marketing to		
21	attract business to this Commonwealth.		
22	State appropriation.....		7,165,000
23	For regional marketing		
24	partnerships.		
25	State appropriation.....		6,000,000
26	For the purpose of marketing to		
27	attract film business to this		
28	Commonwealth.		
29	State appropriation.....		619,000
30	For a housing research center.		

1	State appropriation.....	250,000
2	For Team Pennsylvania.	
3	State appropriation.....	11,980,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for Team Pennsylvania:	
7	(1) "Incumbent Workers."	
8	Federal appropriation.....	50,000
9	For Pennports.	
10	State appropriation.....	11,244,000
11	For land use planning.	
12	State appropriation.....	3,600,000
13	For transfer to the Ben	
14	Franklin/IRC Partnership Fund.	
15	State appropriation.....	39,100,000
16	For transfer to the Pennsylvania	
17	Industrial Development Authority.	
18	State appropriation.....	13,000,000
19	For transfer to the Small Business	
20	First Fund.	
21	State appropriation.....	9,000,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for Small Business First	
25	Fund:	
26	(1) "CCDFBG - Child Care Start-	
27	up."	
28	Federal appropriation.....	500,000
29	For transfer to the Small Business	
30	First Fund for community development.	

1	State appropriation.....	4,000,000
2	For transfer to the Machinery and	
3	Equipment Loan Fund.	
4	State appropriation.....	6,000,000
5	For the Opportunity Grant Program.	
6	State appropriation.....	63,000,000
7	For customized job training	
8	programs.	
9	State appropriation.....	32,050,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for customized job	
13	training:	
14	(1) "Community Economic	
15	Assistance."	
16	Federal appropriation.....	45,000,000
17	For infrastructure development. No	
18	less than \$6,000,000 of this	
19	appropriation shall be used for	
20	infrastructure in Keystone Opportunity	
21	Zones.	
22	State appropriation.....	33,500,000
23	For the CyberStart Program.	
24	State appropriation.....	1,600,000
25	For grants for housing and	
26	redevelopment assistance as authorized	
27	by the act of May 20, 1949 (P.L.1633,	
28	No.493), known as the Housing and	
29	Redevelopment Assistance Law. No more	
30	than 20% of the amount herein	

1 appropriated shall be allocated or
2 granted to any one political
3 subdivision.

4 State appropriation..... 15,000,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for housing and
8 redevelopment:

9 (1) "DOE Weatherization."

10 Federal appropriation..... 10,000,000

11 (2) "Emergency Shelter for the
12 Homeless."

13 Federal appropriation..... 4,500,000

14 (3) "SCDBG Programs."

15 Federal appropriation..... 80,000,000

16 (4) "LIHEAP - Weatherization."

17 Federal appropriation..... 12,000,000

18 (5) "TANFBG - Housing Assistance."

19 Federal appropriation..... 5,000,000

20 For a community development bank.

21 State appropriation..... 750,000

22 For family savings accounts.

23 State appropriation..... 1,500,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for family savings banks:

27 (1) "Assets for Independence."

28 Federal appropriation..... 1,000,000

29 For shared municipal services.

30 State appropriation..... 900,000

1 For grants for housing and
2 redevelopment assistance as authorized
3 by the act of May 20, 1949 (P.L.1633,
4 No.493), known as the Housing and
5 Redevelopment Assistance Law, in areas
6 designated as enterprise zones. No
7 funds from this appropriation shall be
8 distributed to any organization or
9 agency other than a municipal
10 government or a certified
11 redevelopment authority created by a
12 municipal government or governments
13 under the provisions of the act of May
14 24, 1945 (P.L.991, No.385), known as
15 the Urban Redevelopment Law, unless
16 specifically authorized by such
17 government or redevelopment authority.

18 State appropriation..... 6,996,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for enterprise
22 development.

23 (1) "Enterprise Communities -
24 SSBG."

25 Federal appropriation..... 58,000,000

26 For the payment of the
27 Commonwealth's share of the costs of
28 the operation of the Appalachian
29 Regional Commission and the Office of
30 the Appalachian States' regional

1 representative.

2 State appropriation..... 798,000

3 For payment of grants to recognized

4 industrial development agencies to

5 assist such agencies in the financing

6 of their operational costs for the

7 purposes of making studies, surveys

8 and investigations, the compilation of

9 data and statistics and in the

10 carrying out of planning and

11 promotional programs.

12 State appropriation..... 3,000,000

13 For payment of grants to

14 Appalachian local development

15 districts.

16 State appropriation..... 3,500,000

17 For small business development

18 centers.

19 State appropriation..... 4,500,000

20 For tourist promotion assistance.

21 State appropriation..... 10,750,000

22 For community revitalization and

23 assistance. For grants for community

24 revitalization and improvement

25 projects which in the judgment of the

26 department will improve the stability

27 of the community; promote economic

28 development; improve existing and

29 develop new civic, cultural,

30 recreational, industrial and other

1 facilities; assist in business
2 retention, expansion, stimulation and
3 attraction; promote the creation of
4 jobs and employment opportunities; or
5 enhance the health, welfare and
6 quality of life of Pennsylvania
7 citizens. Grants shall be awarded only
8 after program guidelines, schedules
9 and application procedures are
10 established by the department and
11 published in the Pennsylvania
12 Bulletin.

13 State appropriation..... 35,000,000

14 For the Main Street Program.

15 State appropriation..... 2,500,000

16 For rural leadership training
17 program.

18 State appropriation..... 210,000

19 For flood plain management.

20 State appropriation..... 150,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for flood plain
24 management:

25 (1) "FEMA Technical Assistance."

26 Federal appropriation..... 85,000

27 For community conservation and
28 employment.

29 State appropriation..... 10,000,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for community
 3 conservation and employment:
 4 (1) "CSBG - Program." In addition,
 5 new focus may be placed on the
 6 unemployed, both old and new. Local
 7 agencies may lower their eligibility
 8 requirements for recipients to three
 9 months to allow greater flexibility to
 10 assure proper consideration of each
 11 recipient.

12	Federal appropriation.....	25,500,000	
13	For a super computer center.		
14	State appropriation.....		2,000,000
15	For the Pennsylvania Infrastructure		
16	Technology Assistance Program.		
17	State appropriation.....		3,500,000
18	For the PEDFA-PA Technology		
19	Investment Authority.		
20	State appropriation.....		24,800,000
21	For tourist product development.		
22	State appropriation.....		1,000,000
23	Section 210. Department of		
24	Conservation and Natural Resources.--		

25 The following amounts are appropriated
 26 to the Department of Conservation and
 27 Natural Resources:

	Federal	State
28 For general government operations		
29 of the Department of Conservation and		
30 Natural Resources.		

1 State appropriation..... 31,723,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Surface Mining Control and
7 Reclamation."

8 Federal appropriation..... 180,000

9 (2) "Topographic and Geologic
10 Survey Grants."

11 Federal appropriation..... 175,000

12 (3) "Bituminous Coal Resources."

13 Federal appropriation..... 230,000

14 (4) "Intermodal Surface
15 Transportation Act."

16 Federal appropriation..... 4,000,000

17 (5) "Land and Water Conservation
18 Fund." In addition to these funds, any
19 contingency funds made available to
20 the Commonwealth under the Federal
21 Land and Water Conservation Act are
22 hereby appropriated.

23 Federal appropriation..... 600,000

24 (6) "Economic Action Program."

25 Federal appropriation..... 100,000

26 For State parks operations.

27 State appropriation..... 60,133,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for State Parks:

1	(1) "Recreational Trails."		
2	Federal appropriation.....	1,500,000	
3	(2) "Community Oriented Policing		
4	Services."		
5	Federal appropriation.....	75,000	
6	For State forests operations.		
7	State appropriation.....		13,726,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for State Forests:

11	(1) "Forest Fire Protection and		
12	Control."		
13	Federal appropriation.....	400,000	
14	(2) "Forestry Incentives and		
15	Agricultural Conservation."		
16	Federal appropriation.....	50,000	
17	(3) "Forest Management and		
18	Processing."		
19	Federal appropriation.....	300,000	
20	(4) "Cooperative Forest Insect and		
21	Disease Control."		
22	Federal appropriation.....	250,000	
23	For forest pest management.		
24	State appropriation.....		3,587,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for forest pest
28 management:

29	(1) "Forest Insect and Disease		
30	Control."		

1	Federal appropriation.....	640,000	
2	For Heritage and other parks.		
3	State appropriation.....		2,750,000
4	For payment of annual fixed charges		
5	in lieu of taxes to counties and		
6	townships on land acquired for Water		
7	Conservation and Flood Control.		
8	State appropriation.....		42,000
9	For payment of annual fixed charges		
10	in lieu of taxes to political		
11	subdivisions for school districts on		
12	lands acquired by the Commonwealth for		
13	Project 70.		
14	State appropriation.....		35,000
15	For payment of annual fixed charges		
16	in lieu of taxes to counties, school		
17	districts and townships on forest		
18	lands.		
19	State appropriation.....		2,450,000
20	For payment of annual fixed charges		
21	in lieu of taxes to counties, school		
22	districts and local municipalities on		
23	State park lands.		
24	State appropriation.....		450,000
25	Section 211. Department of		
26	Corrections.--The following amounts		
27	are appropriated to the Department of		
28	Corrections:	Federal	State
29	For general government operations		
30	of the Department of Corrections.		

1 State appropriation..... 38,056,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Federal Inmates."

7 Federal appropriation..... 25,000

8 For inmate medical care.

9 State appropriation..... 138,874,000

10 For inmate education and training.

11 State appropriation..... 32,646,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for inmate education and
15 training:

16 (1) "Library Services."

17 Federal appropriation..... 50,000

18 (2) "Youth Offenders Education."

19 Federal appropriation..... 305,000

20 (3) "Correctional Education."

21 Federal appropriation..... 1,296,000

22 For the State correctional
23 institutions, including sufficient
24 funds for lease payments on certain
25 prison facilities.

26 State appropriation..... 966,308,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the State
30 correctional institutions:

1 (1) "SABG - Drug and Alcohol
2 Programs."
3 Federal appropriation..... 2,100,000

4 (2) "Reimbursement for Alien
5 Inmates."
6 Federal appropriation..... 4,900,000

7 Section 212. Department of
8 Education.--The following amounts are
9 appropriated to the Department of

10 Education: Federal State
11 For general government operations
12 of the Department of Education.

13 State appropriation..... 23,756,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Adult Basic Education -
19 Administration."
20 Federal appropriation..... 1,600,000

21 (2) "Education of Exceptional
22 Children - Administration."
23 Federal appropriation..... 8,250,000

24 (3) "Special Education
25 Improvement."
26 Federal appropriation..... 2,000,000

27 (4) "ESEA - Title 1 -
28 Administration."
29 Federal appropriation..... 5,000,000

30 (5) "State Approving Agency (VA)."

1	Federal appropriation.....	867,000
2	(6) "Food and Nutrition Service -	
3	Administration."	
4	Federal appropriation.....	4,136,000
5	(7) "Migrant Education -	
6	Administration."	
7	Federal appropriation.....	819,000
8	(8) "Emergency Immigrant Education	
9	Assistance - Administration."	
10	Federal appropriation.....	15,000
11	(9) "Vocational Education -	
12	Administration."	
13	Federal appropriation.....	3,910,000
14	(10) "Professional Development -	
15	Title II - Administration/State."	
16	Federal appropriation.....	2,084,000
17	(11) "Byrd Scholarships."	
18	Federal appropriation.....	1,656,000
19	(12) "ESEA - Title VI -	
20	Administration/State."	
21	Federal appropriation.....	3,259,000
22	(13) "Homeless Assistance."	
23	Federal appropriation.....	1,305,000
24	(14) "Preschool Grant -	
25	Administration."	
26	Federal appropriation.....	935,000
27	(15) "DFSC - Administration."	
28	Federal appropriation.....	2,680,000
29	(16) "State Literacy Resource	
30	Centers."	

1	Federal appropriation.....	120,000
2	(17) "School Health Education	
3	Program."	
4	Federal appropriation.....	456,000
5	(18) "School to Work	
6	Opportunities."	
7	Federal appropriation.....	3,250,000
8	(19) "Learn and Serve America -	
9	School Based."	
10	Federal appropriation.....	1,010,000
11	(20) "Educate America Act -	
12	Administration/State."	
13	Federal appropriation.....	3,828,000
14	(21) "Environmental Education	
15	Workshop."	
16	Federal appropriation.....	70,000
17	(22) "Bilingual Education."	
18	Federal appropriation.....	120,000
19	(23) "Charter Schools	
20	Initiatives."	
21	Federal appropriation.....	5,000,000
22	(24) "Technology Literacy	
23	Challenge Administration."	
24	Federal appropriation.....	1,574,000
25	(25) "America Reads Challenge -	
26	Administration."	
27	Federal appropriation.....	1,000,000
28	(26) "Comprehensive School Reform	
29	- Administration."	
30	Federal appropriation.....	437,000

1	(27) "Advanced Placement Testing."		
2	Federal appropriation.....	300,000	
3	(28) "Even Start Family Literacy -		
4	Administration."		
5	Federal appropriation.....	50,000	
6	(29) "Student Learning Research."		
7	Federal appropriation.....	438,000	
8	(30) "ESEA - Title X - Education		
9	Partnerships."		
10	Federal appropriation.....	209,000	
11	(31) "Refugee Children Education."		
12	Federal appropriation.....	1,000,000	
13	(32) "Medical Assistance - Nurses		
14	Aide Training."		
15	Federal appropriation.....	251,000	
16	For information and technology		
17	improvement.		
18	State appropriation.....		4,866,000
19	For PA assessment.		
20	State appropriation.....		15,000,000
21	For the State Library, providing		
22	reference services and administering		
23	aid to public libraries.		
24	State appropriation.....		4,212,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for the State Library:		
28	(1) "LSTA - Library Development."		
29	Federal appropriation.....	1,420,000	
30	For programs of education and		

1 training at youth development centers
2 and the monitoring of programs of
3 education and training provided to
4 incarcerated juveniles.

5 State appropriation..... 10,688,000

6 For the Scranton State School for
7 the Deaf.

8 State appropriation..... 5,544,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Scranton State
12 School for the Deaf:

13 (1) "Individuals with Disabilities
14 - Scranton."

15 Federal appropriation..... 85,000

16 (2) "National School Milk Lunch
17 Program - Scranton."

18 Federal appropriation..... 50,000

19 (3) "ESEA - Scranton."

20 Federal appropriation..... 252,000

21 (4) "Life-Long Learning -
22 Scranton."

23 Federal appropriation..... 11,000

24 (5) "Adult Basic Education -
25 Disabled Adults."

26 Federal appropriation..... 10,000

27 For the Thaddeus Stevens College of
28 Technology.

29 State appropriation..... 7,061,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Thaddeus Stevens
3 College of Technology:

4 (1) "Vocational Education -
5 Thaddeus Stevens."

6 Federal appropriation..... 350,000

7 For payment of basic education
8 funding to school districts: Provided,
9 That the Secretary of Education, with
10 the approval of the Governor, may make
11 payments from this appropriation in
12 advance of the due date prescribed by
13 law to school districts which are
14 financially handicapped, whenever the
15 Secretary of Education shall deem it
16 necessary to make such advance
17 payments to enable the school
18 districts to keep their public schools
19 open.

20 State appropriation..... 3,787,613,000

21 For performance incentives.

22 State appropriation..... 33,538,000

23 For school improvement grants. No
24 funds from this appropriation shall be
25 expended until enabling legislation is
26 enacted.

27 State appropriation..... 20,000,000

28 For the technology initiative.

29 State appropriation..... 21,450,000

30 For teacher professional

1 development associated with new
2 academic standards, the Academy for
3 Urban Education and the Governor's
4 Institutes for Teachers at the
5 Governor's Schools for Excellence.

6 State appropriation..... 4,670,000

7 For the Read to Succeed Program.

8 State appropriation..... 25,000,000

9 For adult and family literacy
10 programs and summer reading programs
11 including \$9,664,000 for adult
12 literacy programs and \$8,315,000 for
13 family literacy programs.

14 State appropriation..... 17,979,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for adult and family
18 literacy programs:

19 (1) "Adult Basic Education -
20 Local."

21 Federal appropriation..... 18,442,000

22 (2) "Even Start Family Literacy."

23 Federal appropriation..... 600,000

24 For payments on account of
25 vocational education, including
26 \$2,198,000 for an incentive grant
27 program.

28 State appropriation..... 53,069,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for vocational education:

2 (1) "Vocational Education -

3 Local."

4	Federal appropriation.....	50,000,000
5	For New Choices/New Options	
6	Program.	
7	State appropriation.....	3,700,000
8	For payments on account of annual	
9	rental or sinking fund charges on	
10	school buildings.	
11	State appropriation.....	253,766,000
12	For payments on account of pupil	
13	transportation.	
14	State appropriation.....	410,292,000
15	For payments on account of	
16	nonpublic and charter school	
17	transportation.	
18	State appropriation.....	55,392,000
19	For payments on account of special	
20	education of exceptional children.	
21	This amount includes \$563,000 for	
22	community support services which is	
23	not to be included in the base	
24	calculations of the special education	
25	program components.	
26	State appropriation.....	785,000,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for special education:

30 (1) "Individuals with Disabilities

1	Education - Local."		
2	Federal appropriation.....	200,000,000	
3	(2) "Special Education Leadership		
4	Development."		
5	Federal appropriation.....	3,000,000	
6	For payments for Early Intervention		
7	Services.		
8	State appropriation.....		88,701,000
9	For payment on account of homebound		
10	instruction.		
11	State appropriation.....		662,000
12	For payment for tuition to school		
13	districts providing education to		
14	nonresident orphaned children placed		
15	in private homes by the court and		
16	nonresident inmates of children's		
17	institutions.		
18	State appropriation.....		42,960,000
19	For payments of annual fixed		
20	charges to school districts in lieu of		
21	taxes for land acquired by the		
22	Commonwealth for water conservation or		
23	flood prevention.		
24	State appropriation.....		182,000
25	For payment for maintenance of		
26	summer schools for school-age children		
27	of migrant laborers, including		
28	\$473,000 for child care services.		
29	State appropriation.....		727,000
30	For payments to Pennsylvania		

1 Charter Schools for the Deaf and
2 Blind.

3 State appropriation..... 24,999,000
4 For special education - approved
5 private schools.

6 State appropriation..... 61,602,000
7 For payment of the Commonwealth's
8 share of the approved operating costs
9 and lease payments of intermediate
10 units.

11 State appropriation..... 6,127,000
12 For grants to school districts to
13 assist in meeting Federal matching
14 requirements for grants received under
15 the Federal Child Nutrition Act and to
16 aid in providing a food program for
17 needy children.

18 State appropriation..... 20,486,000
19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for school food services:
22 (1) "Food and Nutrition - Local."

23 Federal appropriation..... 298,496,000
24 For payment of the Commonwealth's
25 share of Federal Social Security taxes
26 for public school employees.

27 State appropriation..... 371,610,000
28 For payment of required
29 contribution for public school
30 employees' retirement.

1	State appropriation.....	99,467,000
2	For education of indigent children	
3	at charitable hospitals.	
4	State appropriation.....	116,000
5	The following Federal amounts are	
6	appropriated for basic education:	
7	(1) "ESEA - Title VI - School	
8	Districts."	
9	Federal appropriation.....	14,304,000
10	(2) "ESEA - Title I - Local."	
11	Federal appropriation.....	433,844,000
12	(3) "DFSC - School Districts."	
13	Federal appropriation.....	16,972,000
14	(4) "Educate America Act - Local."	
15	Federal appropriation.....	25,330,000
16	(5) "Professional Development -	
17	Title II - Local."	
18	Federal appropriation.....	16,786,000
19	(6) "Technology Literacy Challenge	
20	- Local."	
21	Federal appropriation.....	23,443,000
22	(7) "America Reads Challenge -	
23	Local."	
24	Federal appropriation.....	28,500,000
25	(8) "Comprehensive School Reform -	
26	Local."	
27	Federal appropriation.....	9,066,000
28	(9) "ESEA - Title VI - Class Size	
29	Reduction."	
30	Federal appropriation.....	51,000,000

1	For education mentoring, including	
2	dropout prevention programs.	
3	State appropriation.....	1,200,000
4	For services to nonpublic schools.	
5	State appropriation.....	68,522,000
6	For textbooks and instructional	
7	material for nonpublic schools.	
8	State appropriation.....	20,973,000
9	For technology for nonpublic	
10	schools.	
11	State appropriation.....	6,000,000
12	For programs to meet the needs of	
13	pregnant and parenting teenagers.	
14	State appropriation.....	1,500,000
15	For a comprehensive reading	
16	program.	
17	State appropriation.....	300,000
18	For grants to public libraries for	
19	the development and improvement of a	
20	Statewide system of libraries and	
21	library services, including State aid	
22	to local libraries, county libraries,	
23	district library centers and regional	
24	library resource centers. The annual	
25	supplements to be distributed pursuant	
26	to section 303 of the Library Code,	
27	based on the increase in the	
28	appropriation above the 1998-1999	
29	amount, are: Quality Libraries - 34%;	
30	Incentive for Excellence - 40%; County	

1	Libraries - 16%; and District Library	
2	Centers - 10%.	
3	State appropriation.....	62,289,000
4	To provide aid to the Free Library	
5	of Philadelphia and the Carnegie	
6	Library of Pittsburgh to meet the	
7	costs incurred in serving as regional	
8	libraries in the distribution of	
9	braille reading materials, talking	
10	book machines and other reading	
11	materials to persons who are blind or	
12	otherwise disabled.	
13	State appropriation.....	2,879,000
14	For library access.	
15	State appropriation.....	7,171,000
16	For the school library catalog	
17	network.	
18	State appropriation.....	4,042,000
19	For ethnic heritage studies.	
20	State appropriation.....	160,000
21	For the Governor's Schools of	
22	Excellence.	
23	State appropriation.....	2,264,000
24	For a school-to-work opportunities	
25	program.	
26	State appropriation.....	500,000
27	For job training programs.	
28	State appropriation.....	3,750,000
29	For charter schools.	
30	State appropriation.....	1,800,000

1 For payments to school districts
2 for students who transfer to charter
3 schools from nonpublic schools.

4 State appropriation..... 1,000,000

5 For safe and alternative schools,
6 including \$25,000,000 for alternative
7 schools.

8 State appropriation..... 35,200,000

9 For administrative/instructional
10 consolidation grants.

11 State appropriation..... 1,500,000

12 For payment of approved operating
13 and capital expenses of community
14 colleges and the Northwest
15 Pennsylvania Technical Institute. An
16 independent audit report for the
17 preceding fiscal year, which is
18 consistent with the Higher Education
19 Finance Manual, shall be submitted by
20 each community college to the
21 Department of Education not later than
22 120 days after the close of the
23 preceding fiscal year. The Department
24 of Education may withhold whatever
25 funds appropriated herein it feels
26 necessary to ensure that such audit
27 reports are submitted in the
28 prescribed fashion.

29 State appropriation..... 180,500,000

30 For community colleges - workforce

1 development.

2 State appropriation..... 2,000,000

3 For higher education equal

4 opportunity program grants.

5 State appropriation..... 9,049,000

6 For annual payments, not to exceed

7 \$500 per student, to institutions of

8 higher learning for defraying the

9 expenses of deaf or blind students.

10 State appropriation..... 52,000

11 For higher education technology

12 grants.

13 State appropriation..... 10,000,000

14 For a higher education graduation

15 incentive.

16 State appropriation..... 6,000,000

17 For higher education equipment

18 grants to be distributed to

19 institutions of higher education,

20 including State-owned and State-

21 related institutions based on

22 guidelines adopted by the Department

23 of Education consistent with the

24 former provisions of Article XXVI-C of

25 the act of March 10, 1949 (P.L.30,

26 No.14), known as the Public School

27 Code of 1949.

28 State appropriation..... 6,000,000

29 For grants to engineering degree-

30 granting schools. This appropriation

1 shall be allocated consistent with the
 2 definitions and other provisions
 3 formerly contained in the act of July
 4 2, 1984 (P.L.553, No.110), known as
 5 the Engineering School Equipment Act.

6 State appropriation..... 1,000,000

7 For higher education - rural
 8 initiatives.

9 State appropriation..... 1,125,000

10 For osteopathic education.

11 State appropriation..... 1,250,000

12 Section 213. Department of

13 Environmental Protection.--The

14 following amounts are appropriated to

15 the Department of Environmental

16 Protection:

Federal State

17 For general government operations

18 of the Department of Environmental

19 Protection.

20 State appropriation..... 19,891,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for general government

24 operations:

25 (1) "Surface Mine Conservation."

26 Federal appropriation..... 250,000

27 For payment of grants to political

28 subdivisions to assist in the cleanup

29 of scrap tires.

30 State appropriation..... 2,000,000

1 For Environmental Program

2 Management.

3 State appropriation..... 41,734,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Environmental Program
7 Management:

8 (1) "Coastal Zone Management."

9 Federal appropriation..... 1,532,000

10 (2) "Construction Management
11 Assistance Grants - Administration."

12 Federal appropriation..... 1,400,000

13 (3) "Storm Water Permitting
14 Initiative."

15 Federal appropriation..... 2,300,000

16 (4) "Safe Drinking Water Act -
17 Management."

18 Federal appropriation..... 3,100,000

19 (5) "Water Pollution Control
20 Grants - Management."

21 Federal appropriation..... 1,600,000

22 (6) "Air Pollution Control Grants
23 - Management."

24 Federal appropriation..... 2,200,000

25 (7) "Surface Mine Conservation."

26 Federal appropriation..... 5,914,000

27 (8) "Wetland Protection Fund."

28 Federal appropriation..... 240,000

29 (9) "Training and Education of
30 Underground Coal Miners."

1	Federal appropriation.....	750,000
2	(10) "Diagnostic X-ray Equipment	
3	Testing."	
4	Federal appropriation.....	320,000
5	(11) "Water Quality Outreach	
6	Operator Training."	
7	Federal appropriation.....	200,000
8	(12) "Water Quality Management	
9	Planning Grants."	
10	Federal appropriation.....	1,000,000
11	(13) "Small Operator's	
12	Assistance."	
13	Federal appropriation.....	1,600,000
14	(14) "Wellhead Protection Fund."	
15	Federal appropriation.....	250,000
16	(15) "Indoor Radon Abatement."	
17	Federal appropriation.....	500,000
18	(16) "Non-Point Source	
19	Implementation 319(H)."	
20	Federal appropriation.....	8,500,000
21	(17) "Hydroelectric Power	
22	Conservation Fund."	
23	Federal appropriation.....	51,000
24	(18) "Survey Studies."	
25	Federal appropriation.....	2,500,000
26	(19) "National Dam Safety."	
27	Federal appropriation.....	66,000
28	(20) "National Coastal Wetlands."	
29	Federal appropriation.....	100,000
30	For the Chesapeake Bay Pollution	

1 Abatement Program.
2 State appropriation..... 3,342,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Chesapeake Bay
6 Pollution Abatement Program:

7 (1) "Chesapeake Bay Pollution
8 Abatement."
9 Federal appropriation..... 6,200,000

10 For the Office of Pollution
11 Prevention and Compliance Assistance.

12 State appropriation..... 3,531,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Office of
16 Pollution Prevention and Compliance
17 Assistance:

18 (1) "State Energy Program (SEP)."
19 Federal appropriation..... 4,209,000

20 (2) "Pollution Prevention."
21 Federal appropriation..... 200,000

22 (3) "Heavy Duty Vehicle Program."
23 Federal appropriation..... 200,000

24 (4) "Alternative Fuels."
25 Federal appropriation..... 175,000

26 (5) "National Industrial
27 Competitiveness."
28 Federal appropriation..... 933,000

29 For Environmental Protection
30 Operations.

1	State appropriation.....	76,598,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for Environmental	
5	Protection Operations:	
6	(1) "EPA - Planning Grant -	
7	Administration."	
8	Federal appropriation.....	6,400,000
9	(2) "Water Pollution Control	
10	Grants."	
11	Federal appropriation.....	2,700,000
12	(3) "Air Pollution Control	
13	Grants."	
14	Federal appropriation.....	2,700,000
15	(4) "Surface Mine Control and	
16	Reclamation."	
17	Federal appropriation.....	7,483,000
18	(5) "Construction Management	
19	Assistance Grants."	
20	Federal appropriation.....	350,000
21	(6) "Safe Drinking Water."	
22	Federal appropriation.....	1,850,000
23	(7) "Oil Pollution Spills	
24	Removal."	
25	Federal appropriation.....	1,000,000
26	(8) "Great Lakes National	
27	Program."	
28	Federal appropriation.....	75,000
29	For the black fly control project.	
30	State appropriation.....	4,734,000

1	For West Nile virus control.	
2	State appropriation.....	8,280,000
3	For flood control projects.	
4	State appropriation.....	1,425,000
5	For storm water management grants.	
6	State appropriation.....	1,200,000
7	For sewage facilities planning	
8	grants.	
9	State appropriation.....	1,950,000
10	For sewage facilities enforcement	
11	grants.	
12	State appropriation.....	5,000,000
13	For sewage treatment plant	
14	operation grants.	
15	State appropriation.....	48,700,000
16	For the Environmental Stewardship	
17	Fund.	
18	State appropriation.....	100,000,000
19	For payment of Pennsylvania's share	
20	of the expenses of the River Master	
21	for the Delaware River.	
22	State appropriation.....	95,000
23	For support of the Ohio River Basin	
24	Commission.	
25	State appropriation.....	16,000
26	For support of the Susquehanna	
27	River Basin Commission.	
28	State appropriation.....	654,000
29	For support of the Interstate	
30	Commission on the Potomac River Basin.	

1	State appropriation.....	41,000
2	For conduct of the Delaware River	
3	Basin Commission.	
4	State appropriation.....	1,049,000
5	For support of the Ohio River	
6	Valley Water Sanitation Commission.	
7	State appropriation.....	165,000
8	For support of the Chesapeake Bay	
9	Commission.	
10	State appropriation.....	265,000
11	For payments to conservation	
12	districts.	
13	State appropriation.....	3,100,000
14	For payment of Pennsylvania's share	
15	of the costs of the Interstate Mining	
16	Commission.	
17	State appropriation.....	25,000
18	For the Northeast-Midwest	
19	Institute.	
20	State appropriation.....	58,000
21	For small water systems	
22	regionalization.	
23	State appropriation.....	400,000
24	Section 214. Department of General	
25	Services.--The following amounts are	
26	appropriated to the Department of	
27	General Services:	Federal State
28	For general government operations	
29	of the Department of General Services.	
30	State appropriation.....	61,899,000

1	For acquisition of an information	
2	system.	
3	State appropriations.....	1,200,000
4	For the administration and	
5	operation of the Capitol Police.	
6	State appropriation.....	7,357,000
7	For Harristown rental charges.	
8	State appropriation.....	6,661,000
9	For utility costs, including	
10	implementation of third-party shared	
11	savings programs.	
12	State appropriation.....	14,649,000
13	For Harristown utility and	
14	municipal charges, including	
15	implementation of third-party shared	
16	savings programs.	
17	State appropriation.....	10,157,000
18	For printing of the Pennsylvania	
19	Manual.	
20	State appropriation.....	197,000
21	For asbestos and hazardous	
22	materials needs.	
23	State appropriation.....	450,000
24	For excess insurance coverage.	
25	State appropriation.....	1,783,000
26	For Capital Project leasing.	
27	State appropriation.....	505,000
28	For fire protection services for	
29	the Capitol Complex in Harrisburg.	
30	State appropriation.....	990,000

1 Section 215. Department of
2 Health.--The following amounts are
3 appropriated to the Department of

4 Health: Federal State

5 For general government operations
6 of the Department of Health.

7 State appropriation..... 27,921,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "WIC - Administration and
13 Operation."

14 Federal appropriation..... 9,904,000

15 (2) "Health Assessment."

16 Federal appropriation..... 503,000

17 (3) "PHHSBG - Administration and
18 Operation."

19 Federal appropriation..... 4,181,000

20 (4) "SABG - Administration and
21 Operation."

22 Federal appropriation..... 5,254,000

23 (5) "MCHSBG - Administration and
24 Operation."

25 Federal appropriation..... 13,520,000

26 (6) "Center for Disease Control
27 Conferences."

28 Federal appropriation..... 63,000

29 (7) "Pediatric Prehospital
30 Emergency Care."

1	Federal appropriation.....	384,000
2	(8) "TB - Administration and	
3	Operation."	
4	Federal appropriation.....	723,000
5	(9) "Lead - Administration and	
6	Operation."	
7	Federal appropriation.....	1,146,000
8	(10) "AIDS Health Education	
9	Administration and Operation."	
10	Federal appropriation.....	2,009,000
11	(11) "Community Migrant Health."	
12	Federal appropriation.....	289,000
13	(12) "Tobacco Control."	
14	Federal appropriation.....	1,700,000
15	(13) "Breast and Cervical Cancer	
16	Administration and Operation."	
17	Federal appropriation.....	850,000
18	(14) "HIV/AIDS Surveillance."	
19	Federal appropriation.....	1,170,000
20	(15) "HIV Care Administration and	
21	Operation."	
22	Federal appropriation.....	739,000
23	(16) "Tobacco Regulation	
24	Enforcement."	
25	Federal appropriation.....	400,000
26	(17) "Smoke Alarm Intervention	
27	Program."	
28	Federal appropriation.....	200,000
29	For the Organ Donation Awareness	
30	Program.	

1	State appropriation.....	120,000
2	For Diabetes Programs.	
3	State appropriation.....	461,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for diabetes programs:	
7	(1) "Diabetes Control."	
8	Federal appropriation.....	541,000
9	For Quality Assurance.	
10	State appropriation.....	12,878,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Quality Assurance	
14	Program:	
15	(1) "Medicare - Health Service	
16	Agency Certification."	
17	Federal appropriation.....	7,392,000
18	(2) "Medicaid Certification."	
19	Federal appropriation.....	7,200,000
20	For Vital Statistics.	
21	State appropriation.....	5,978,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for vital statistics:	
25	(1) "Cooperative Health	
26	Statistics."	
27	Federal appropriation.....	1,145,000
28	(2) "Health Statistics."	
29	Federal appropriation.....	831,000
30	For the State Laboratory.	

1 State appropriation..... 4,129,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the State Laboratory:

5 (1) "Clinical Laboratory
6 Improvement."

7 Federal appropriation..... 895,000

8 (2) "Epidemiology and Laboratory
9 Surveillance and Response."

10 Federal appropriation..... 323,000

11 (3) "Bio-Terrorism Preparedness."

12 Federal appropriation..... 2,000,000

13 For community health systems,
14 including the State health care
15 centers.

16 State appropriation..... 18,335,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for community health
20 systems:

21 (1) "Disease Control Immunization
22 Program - Project Grants."

23 Federal appropriation..... 7,500,000

24 (2) "PHHSBG - Block Program
25 Services."

26 Federal appropriation..... 4,983,000

27 For coal workers' respiratory
28 diseases.

29 State appropriation..... 200,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for coal workers'
3 respiratory diseases:

4 (1) "Black Lung Clinic Program."

5 Federal appropriation..... 650,000
6 For sexually transmitted disease
7 screening and treatment.

8 State appropriation..... 1,177,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for sexually transmitted
12 disease screening and testing:

13 (1) "Survey and Follow-up -
14 Sexually Transmitted Diseases."

15 Federal appropriation..... 3,375,000
16 For screening of newborns.

17 State appropriation..... 4,000,000
18 For the primary health care
19 practitioner program.

20 State appropriation..... 4,598,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the primary health
24 care practitioner program:

25 (1) "Loan Repayment Program."

26 Federal appropriation..... 380,000
27 For cancer control programs.

28 State appropriation..... 3,595,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for cancer control
2 programs:
3 (1) "Breast and Cervical Cancer
4 Program."
5 Federal appropriation..... 2,392,000
6 For AIDS Programs.
7 State appropriation..... 6,528,000
8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for AIDS programs:
11 (1) "AIDS Health Education."
12 Federal appropriation..... 3,387,000
13 (2) "HIV Care."
14 Federal appropriation..... 8,943,000
15 (3) "Housing Opportunities for
16 People with AIDS."
17 Federal appropriation..... 1,500,000
18 (4) "HIV/AIDS Demonstration
19 Projects."
20 Federal appropriation..... 1,487,000
21 For regional cancer institutes.
22 State appropriation..... 2,000,000
23 For reimbursement to school
24 districts on account of health
25 services.
26 State appropriation..... 40,464,000
27 For maintenance of local health
28 departments.
29 State appropriation..... 26,147,000
30 For local health departments for

1 environmental health services.

2 State appropriation..... 7,305,000

3 For maternal and child health
4 services, including \$1,365,000 to
5 provide abstinence education,
6 training, counseling and programs to
7 promote abstinence from sexual
8 activity.

9 State appropriation..... 3,905,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for maternal and child
13 health:

14 (1) "MCH Lead Poisoning Prevention
15 and Abatement."

16 Federal appropriation..... 3,681,000

17 (2) "MCHSBG - Program Services,"
18 including \$150,000 for epilepsy
19 services.

20 Federal appropriation..... 15,302,000

21 (3) "Special Supplemental Food
22 Service Program for Women, Infants and
23 Children (WIC)."

24 Federal appropriation..... 155,848,000

25 In addition to the specific amounts
26 appropriated herein, all other moneys
27 received from the Federal Government
28 for the Special Supplemental Food
29 Service Program for Women, Infants and
30 Children are hereby appropriated to

1 such program.

2 (4) "Abstinence Education."

3 Federal appropriation..... 3,640,000

4 (5) "Environmental Assessment -
5 Child Lead Poisoning."

6 Federal appropriation..... 389,000

7 (6) "Birth Defects Registry."

8 Federal appropriation..... 175,000

9 (7) "Screening Newborns."

10 Federal appropriation..... 97,000

11 For grants to counties and private
12 facilities to finance drug and alcohol
13 abuse treatment and prevention
14 programs. This appropriation includes
15 sufficient funds for up to a 2% cost-
16 of-living adjustment.

17 State appropriation..... 39,289,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for alcohol and drug
21 grant programs:

22 (1) "SABG - Drug and Alcohol
23 Services."

24 Federal appropriation..... 53,534,000

25 (2) "Substance Abuse Special
26 Project Grants."

27 Federal appropriation..... 355,000

28 For tuberculosis screening and
29 treatment.

30 State appropriation..... 1,009,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for tuberculosis
4 screening and treatment:

5 (1) "Tuberculosis Control
6 Program."

7 Federal appropriation..... 220,000

8 For renal dialysis services.

9 State appropriation..... 8,255,000

10 For services to children with
11 special needs. This appropriation
12 includes funding for spina bifida
13 services, \$944,000 for the Ventilator-
14 Assisted Childrens Home Program
15 including case management and respite
16 care services, and public awareness
17 activities related to folic acid
18 ingestion.

19 State appropriation..... 1,732,000

20 For adult cystic fibrosis.

21 State appropriation..... 721,000

22 For diagnosis and treatment for
23 Cooley's anemia.

24 State appropriation..... 198,000

25 For hemophilia services.

26 State appropriation..... 1,594,000

27 For sickle cell anemia services,
28 including camps for children with
29 sickle cell anemia.

30 State appropriation..... 1,503,000

1	For hepatitis screening and	
2	prevention.	
3	State appropriation.....	400,000
4	For promoting and maintaining	
5	public and professional information	
6	and education programs on	
7	diethylstilbestrol (DES).	
8	State appropriation.....	250,000
9	For regional poison control	
10	centers.	
11	State appropriation.....	1,750,000
12	For trauma prevention.	
13	State appropriation.....	275,000
14	For trauma systems.	
15	State appropriation.....	200,000
16	For epilepsy support services.	
17	State appropriation.....	450,000
18	For the Keystone Games.	
19	State appropriation.....	220,000
20	For bio-technology research.	
21	State appropriation.....	3,750,000
22	For Tourette's Syndrome.	
23	State appropriation.....	100,000
24	For emergency care research.	
25	State appropriation.....	200,000
26	For newborn hearing screening	
27	demonstration projects.	
28	State appropriation.....	550,000
29	Section 216. Insurance	
30	Department.--The following amounts are	

1 appropriated to the Insurance

2 Department: Federal State

3 For general government operations
4 of the Insurance Department.

5 State appropriation..... 18,847,000

6 For Children's Health Insurance
7 Administration.

8 State appropriation..... 1,504,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for children's health
12 insurance administration.

13 (1) "Children's Health Insurance
14 Administration."

15 Federal appropriation..... 3,053,000

16 For children's health insurance.

17 State appropriation..... 35,000,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for children's health
21 insurance:

22 (1) "Children's Health Insurance
23 Program."

24 Federal appropriation..... 113,932,000

25 For administration of the Adult
26 Basic Coverage Insurance Program.

27 State appropriation..... 1,087,000

28 Section 217. Department of Labor
29 and Industry.--The following amounts
30 are appropriated to the Department of

	Federal	State
1 Labor and Industry:		
2 For general government operations		
3 of the Department of Labor and		
4 Industry.		
5 State appropriation.....		22,068,000
6 The following Federal amounts are		
7 appropriated to supplement the sum		
8 appropriated for general government		
9 operations:		
10 (1) "National Occupational		
11 Information Coordinating Committee."		
12 Federal appropriation.....	318,000	
13 (2) "Workforce Investment Act -		
14 Administration."		
15 Federal appropriation.....	6,800,000	
16 (3) "Community Service and Corps."		
17 Federal appropriation.....	9,857,000	
18 (4) "Disability Determination."		
19 Federal appropriation.....	71,022,000	
20 (5) "New Hires."		
21 Federal appropriation.....	1,693,000	
22 For occupational and industrial		
23 safety.		
24 State appropriation.....		11,576,000
25 The following Federal amounts are		
26 appropriated to supplement the sum		
27 appropriated for Occupational and		
28 Industrial Safety:		
29 (1) "Asbestos Certification."		
30 Federal appropriation.....	79,000	

1	For Internet processing for	
2	unemployment compensation claims.	
3	State appropriation.....	500,000
4	For PENNSAFE.	
5	State appropriation.....	1,389,000
6	For the Pennsylvania Conservation	
7	Corps, which includes up to \$200,000	
8	for matching funds for the National	
9	and Community Service Trust Act.	
10	State appropriation.....	6,352,000
11	For occupational disease payments.	
12	State appropriation.....	3,473,000
13	For a separate State-funded	
14	vocational rehabilitation program to	
15	provide vocational rehabilitation	
16	services leading to competitive	
17	employment for OVR eligible persons	
18	with disabilities unable to receive	
19	services through the Federal	
20	Vocational Rehabilitation Program.	
21	State appropriation.....	2,060,000
22	For entrepreneurial assistance	
23	including the Independence Capital	
24	Access Network (ICAN) Program to	
25	provide grants to businesses to	
26	purchase specialized or adaptive	
27	equipment.	
28	State appropriation.....	1,030,000
29	For the payment to the Vocational	
30	Rehabilitation Fund for work of the	

1 State Board of Vocational
2 Rehabilitation.

3 State appropriation..... 35,108,000
4 For supported employment.

5 State appropriation..... 1,050,000
6 For centers for independent living,
7 including independent living services
8 purchased by Office of Vocational
9 Rehabilitation District Offices.

10 State appropriation..... 1,218,000
11 To carry out the provisions of
12 section 306(h) of the act of June 2,
13 1915 (P.L.736, No.338), known as the
14 Workers' Compensation Act.

15 State appropriation..... 330,000
16 For training activities.

17 State appropriation..... 2,500,000
18 For an assistive technology program
19 to benefit persons with disabilities
20 and older Pennsylvanians.

21 State appropriation..... 809,000
22 For employment services.

23 State appropriation..... 5,162,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for employment services:

27 (1) "Reed Act - Unemployment
28 Insurance."

29 Federal appropriation..... 12,000,000

30 (2) "WIA - Adult Employment and

1 Training."

2 Federal appropriation..... 60,000,000

3 (3) "WIA - Youth Employment and

4 Training."

5 Federal appropriation..... 52,000,000

6 (4) "WIA - Statewide Activities."

7 Federal appropriation..... 11,000,000

8 (5) "WIA - Dislocated Workers."

9 Federal appropriation..... 94,000,000

10 (6) "Profile Reemployment."

11 Federal appropriation..... 3,500,000

12 Section 218. Department of

13 Military and Veterans Affairs.--The

14 following sums are appropriated to the

15 Department of Military and Veterans

16 Affairs:

	Federal	State
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17 For general government operations

18 of the Department of Military and

19 Veterans Affairs.

20 State appropriation.....		16,360,000
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21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for general government

24 operations:

25 (1) "Facilities Maintenance."

26 Federal appropriation..... 12,892,000

27 (2) "Employee Support - National

28 Guard."

29 Federal appropriation..... 2,589,000

30 (3) "Communications System - For

1	Telecommunications Costs."	
2	Federal appropriation.....	1,040,000
3	(4) "Fort Indiantown Gap Base	
4	Realignment."	
5	Federal appropriation.....	7,457,000
6	For honor guards for burials of	
7	veterans.	
8	State appropriation.....	40,000
9	For maintenance of monuments to	
10	Pennsylvania servicemen who died on	
11	foreign soil.	
12	State appropriation.....	20,000
13	For armory maintenance and repair.	
14	State appropriation.....	1,250,000
15	For drug interdiction.	
16	State appropriation.....	62,000
17	For special State duty costs for	
18	missions which are performed to	
19	alleviate disasters or emergencies.	
20	State appropriation.....	100,000
21	For the prevention of military base	
22	realignment and closure.	
23	State appropriation.....	100,000
24	For the operation and maintenance	
25	of the Erie Soldiers' and Sailors'	
26	Home.	
27	State appropriation.....	5,770,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Erie Soldiers'

1 and Sailors' Home:

2 (1) "Operations and Maintenance -
3 Erie."

4 Federal appropriation..... 2,043,000

5 (2) "Medicare Services - Erie."

6 Federal appropriation..... 55,000

7 For the operation and maintenance
8 of the Hollidaysburg Veterans' Home.

9 State appropriation..... 19,558,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Hollidaysburg
13 Veterans' Home:

14 (1) "Operations and Maintenance -
15 Hollidaysburg."

16 Federal appropriation..... 6,969,000

17 (2) "Medicare Services -
18 Hollidaysburg."

19 Federal appropriation..... 156,000

20 For the operation and maintenance
21 of the Southeastern Veterans' Home.

22 State appropriation..... 11,832,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Southeastern
26 Veterans' Home:

27 (1) "Operations and Maintenance -
28 Southeastern."

29 Federal appropriation..... 4,147,000

30 (2) "Medicare Services -

1 Southeastern."

2 Federal appropriation..... 70,000

3 For the operation and maintenance

4 of the Northeastern Veterans' Home.

5 State appropriation..... 7,250,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Northeastern

9 Veterans' Home:

10 (1) "Operations and Maintenance -

11 Northeastern."

12 Federal appropriation..... 3,407,000

13 (2) "Medicare Services -

14 Northeastern."

15 Federal appropriation..... 83,000

16 For Southwestern Veterans' Home.

17 State appropriation..... 7,107,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Southwestern

21 Veterans' Home:

22 (1) "Operations and Maintenance -

23 Southwestern."

24 Federal appropriation..... 3,972,000

25 (2) "Medicare Services -

26 Southwestern."

27 Federal appropriation..... 20,000

28 For the Scotland School for

29 Veterans' Children.

30 State appropriation..... 7,344,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Scotland School
4 for Veterans' Children:

5 (1) "ESEA Education Program."
6 Federal appropriation..... 200,000

7 (2) "School Milk Program."
8 Federal appropriation..... 285,000

9 For payment of gratuities for the
10 education of children of certain
11 veterans.

12 State appropriation..... 190,000

13 For payment of education credits
14 for members of the National Guard.

15 State appropriation..... 4,782,000

16 For assistance to veterans who are
17 ill or disabled and without means of
18 support.

19 State appropriation..... 1,230,000

20 For pensions for veterans blinded
21 through service-connected injuries or
22 disease.

23 State appropriation..... 235,000

24 To provide for pensions for
25 paralyzed veterans as required by 51
26 Pa.C.S. § 7702 (relating to paralyzed
27 veterans' pension).

28 State appropriation..... 415,000

29 For payment of pensions to
30 dependents of soldiers of the

1 Pennsylvania National Guard killed in
2 the line of duty.

3 State appropriation..... 5,000

4 For the Pennsylvania Air National
5 Guard.

6 State appropriation..... 25,000

7 For the Civil Air Patrol.

8 State appropriation..... 300,000

9 For the Pennsylvania Veterans
10 Memorial.

11 State appropriation..... 1,000,000

12 Section 219. Department of Public

13 Welfare.--The following sums are

14 appropriated to the Department of

15 Public Welfare:

Federal State

16 For general government operations
17 of the Department of Public Welfare.

18 State appropriation..... 52,249,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for general government

22 operations:

23 (1) "Child Welfare Services -

24 Administration."

25 Federal appropriation..... 2,055,000

26 (2) "Child Welfare - Title IV-E -

27 Administration."

28 Federal appropriation..... 2,451,000

29 (3) "Child Welfare Training and

30 Certification."

1	Federal appropriation.....	10,110,000
2	(4) "CCDFBG - Administration."	
3	Federal appropriation.....	3,854,000
4	(5) "Medical Assistance -	
5	Administration."	
6	Federal appropriation.....	20,248,000
7	(6) "TANFBG - Administration."	
8	Federal appropriation.....	4,724,000
9	(7) "Food Stamps -	
10	Administration."	
11	Federal appropriation.....	4,000,000
12	(8) "Developmental Disabilities -	
13	Basic Support."	
14	Federal appropriation.....	4,090,000
15	(9) "Refugees and Persons Seeking	
16	Asylum - Administration."	
17	Federal appropriation.....	1,230,000
18	(10) "Disabled Education -	
19	Administration."	
20	Federal appropriation.....	1,262,000
21	(11) "MHSBG - Administration."	
22	Federal appropriation.....	98,000
23	(12) "SSBG - Administration."	
24	Federal appropriation.....	3,691,000
25	(13) "Training - Lead-Based Paint	
26	Abatement."	
27	Federal appropriation.....	132,000
28	(14) "Community-Based Family	
29	Resource and Support."	
30	Federal appropriation.....	95,000

1 For information systems.
2 State appropriation..... 32,502,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for information systems:

6 (1) "Medical Assistance -
7 Information Systems."
8 Federal appropriation..... 22,837,000

9 (2) "Child Welfare - Title IV-E -
10 Information Systems."
11 Federal appropriation..... 1,775,000

12 (3) "TANFBG - Information
13 Systems."
14 Federal appropriation..... 3,770,000

15 (4) "Food Stamps - Information
16 Systems."
17 Federal appropriation..... 6,639,000

18 (5) "Child Support Enforcement -
19 Information Systems."
20 Federal appropriation..... 975,000

21 For Statewide operations related to
22 county administration of the public
23 assistance and medical assistance
24 programs.

25 State appropriation..... 45,664,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for Statewide operations
29 relating to county administration:

30 (1) "TANFBG - Statewide."

1	Federal appropriation.....	2,802,000	
2	(2) "Medical Assistance -		
3	Statewide."		
4	Federal appropriation.....	48,194,000	
5	(3) "Food Stamps - Statewide."		
6	Federal appropriation.....	6,427,000	
7	For county assistance office		
8	operations related to administration		
9	of the public assistance and medical		
10	assistance programs.		
11	State appropriation.....		260,620,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for county assistance		
15	offices:		
16	(1) "TANFBG - County Assistance		
17	Offices."		
18	Federal appropriation.....	46,241,000	
19	(2) "Medical Assistance - County		
20	Assistance Offices."		
21	Federal appropriation.....	66,202,000	
22	(3) "Food Stamps - County		
23	Assistance Offices."		
24	Federal appropriation.....	63,135,000	
25	(4) "SSBG - County Assistance		
26	Offices."		
27	Federal appropriation.....	6,262,000	
28	(5) "LIHEABG - Administration and		
29	Audit Costs."		
30	Federal appropriation.....	6,059,000	

1 For child support enforcement.
2 State appropriation..... 19,716,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for child support
6 enforcement:

7 (1) "Child Support Enforcement
8 Program - Title IV-D."
9 Federal appropriation..... 137,363,000

10 For New Directions.

11 State appropriation..... 72,644,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for New Directions:

15 (1) "TANFBG - New Directions."
16 Federal appropriation..... 63,129,000

17 (2) "Medical Assistance - New
18 Directions."

19 Federal appropriation..... 4,100,000

20 (3) "Food Stamps - New
21 Directions."

22 Federal appropriation..... 25,900,000

23 (4) "Welfare To Work."

24 Federal appropriation..... 39,768,000

25 For youth development institutions
26 and forestry camps.

27 State appropriation..... 72,470,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for youth development

1 institutions:

2 (1) "SSBG - Basic Institutional
3 Programs."

4 Federal appropriation..... 1,056,000

5 (2) "Food Nutrition Services."

6 Federal appropriation..... 750,000

7 For mental health services,
8 including grants to counties exclusive
9 of capital improvements. This
10 appropriation includes sufficient
11 funds for up to a 2% cost-of-living
12 adjustment for community programs.

13 State appropriation..... 610,787,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for mental health
17 services:

18 (1) "Medical Assistance - Mental
19 Health Services."

20 Federal appropriation..... 202,007,000

21 (2) "Medicare Services - State
22 Mental Hospitals."

23 Federal appropriation..... 15,966,000

24 (3) "Homeless Mentally Ill."

25 Federal appropriation..... 853,000

26 (4) "MHSBG - Community Mental
27 Health Services."

28 Federal appropriation..... 16,244,000

29 (5) "SSBG - Community Mental
30 Health Services."

1 Federal appropriation..... 14,808,000

2 For State centers for the mentally
3 retarded.

4 State appropriation..... 116,224,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the State centers for
8 the mentally retarded:

9 (1) "Medical Assistance - State
10 Centers."

11 Federal appropriation..... 130,753,000

12 (2) "Medicare Services - State
13 Centers."

14 Federal appropriation..... 562,000

15 For cash assistance grants
16 including employment and training and
17 child care services for cash
18 assistance recipients and child care
19 services for former cash assistance
20 recipients.

21 State appropriation..... 294,122,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for cash assistance:

25 (1) "TANFBG - Cash Grants."

26 Federal appropriation..... 286,359,000

27 (2) "CCDFBG - Cash Grants."

28 Federal appropriation..... 158,205,000

29 (3) "Other Federal Support - Cash
30 Grants."

1 Federal appropriation..... 14,568,000
2 (4) "LIHEABG - Program."
3 Federal appropriation..... 71,626,000
4 For Supplemental Grants to the
5 Aged, Blind and Disabled.
6 State appropriation..... 131,492,000
7 For medical assistance payments -
8 outpatient services, exclusive of
9 outpatient services provided through
10 capitation plans. The Department of
11 Public Welfare shall not require a
12 recipient to obtain a physician
13 referral in order to receive
14 chiropractic services.
15 State appropriation..... 609,913,000
16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for medical assistance -
19 outpatient:
20 (1) "Medical Assistance -
21 Outpatient."
22 Federal appropriation..... 688,664,000
23 For medical assistance payments -
24 inpatient, exclusive of inpatient
25 services provided through capitation
26 plans, including community access.
27 State appropriation..... 353,176,000
28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance -

1 inpatient services:

2 (1) "Medical Assistance -
3 Inpatient."

4 Federal appropriation..... 420,649,000

5 For medical assistance payments -
6 capitation plans. For provision of
7 outpatient services and inpatient
8 hospital services to eligible persons
9 enrolled in an approved capitation
10 plan. No part of this appropriation
11 shall be used to pay any provider who
12 has not supplied information in such
13 form as required by the department in
14 order to facilitate claims for Federal
15 financial participation for services
16 rendered to general assistance
17 clients. The Department of Public
18 Welfare shall not require a recipient
19 to obtain a physician referral in
20 order to receive chiropractic
21 services.

22 State appropriation..... 1,515,244,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance -
26 capitation plans:

27 (1) "Medical Assistance -
28 Capitation."

29 Federal appropriation.....1,676,531,000

30 For medical assistance - long-term

1 care.

2 State appropriation..... 798,314,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for long-term care:

6 (1) "Medical Assistance - Long-
7 Term Care."

8 Federal appropriation.....1,871,374,000

9 Any rule, regulation or policy for
10 the State or Federal appropriations
11 for the cash assistance, outpatient,
12 inpatient, capitation, long-term care,
13 services to persons with disabilities
14 and Supplemental Grants to the Aged,
15 Blind and Disabled programs adopted by
16 the Secretary of Public Welfare during
17 the fiscal period 2000-2001 which add
18 to the cost of any public assistance
19 program shall be effective only from
20 and after the date upon which it is
21 approved as to the availability of
22 funds by the Governor.

23 For medical assistance -
24 transportation. This appropriation
25 includes sufficient funds for up to a
26 2% cost-of-living adjustment.

27 State appropriation..... 24,863,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance -

1 transportation:

2 (1) "Medical Assistance -
3 Transportation."

4 Federal appropriation..... 22,129,000

5 It is the intent of the General
6 Assembly that these funds shall be
7 utilized as payment of last resort for
8 transportation services for eligible
9 medical assistance recipients.

10 For women's service programs.
11 \$4,258,000 shall be used for grants to
12 nonprofit agencies whose primary
13 function is to assist pregnant women
14 seeking alternatives to abortion. Such
15 funds shall be expended to provide
16 services to such women whose income is
17 under 185% of the poverty level until
18 childbirth and for up to 12 months
19 thereafter, including, but not limited
20 to, food, shelter, clothing, health
21 care, counseling, adoption services,
22 parenting classes, assistance for
23 postdelivery stress and other
24 supportive programs and services and
25 for related outreach programs. Such
26 agencies may subcontract with other
27 nonprofit entities which operate
28 projects designed specifically to
29 provide all or a portion of the
30 foregoing services. Projects receiving

1 such funds shall not promote or refer
2 for or perform abortions or engage in
3 any counseling which is inconsistent
4 with this appropriation and shall be
5 physically and financially separate
6 from any component of any legal entity
7 engaging in such activities.

8 \$4,258,000 shall be used for grants
9 for women's medical services,
10 including contraception supplies. This
11 appropriation includes sufficient
12 funds for up to a 2% cost-of-living
13 adjustment.

14 State appropriation..... 8,516,000

15 For special pharmaceutical services
16 for AIDS-related services.

17 State appropriation..... 11,481,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for special
21 pharmaceutical services for AIDS-
22 related services:

23 (1) "AIDS - Ryan White."

24 Federal appropriation..... 17,588,000

25 For special pharmaceutical services
26 for atypical antipsychotic drug
27 therapy for persons residing in the
28 community who suffer from
29 schizophrenia. The Secretary of Public
30 Welfare shall develop a means to

1 ensure that these funds do not
2 supplant or replace benefits provided
3 by the manufacturers or distributors
4 of these drugs, pharmaceutical
5 benefits provided through the county
6 mental health programs, or similar
7 benefits provided through any other
8 organization.

9 State appropriation..... 4,956,000

10 For behavioral health services. It
11 is the intent of the General Assembly
12 that all available intergovernmental
13 transfer funds, including prior year
14 carryover, augmenting this
15 appropriation shall be spent prior to
16 State funds from this appropriation.

17 State appropriation..... 41,970,000

18 For psychiatric services in eastern
19 Pennsylvania.

20 State appropriation..... 3,500,000

21 For intermediate care
22 facilities/MR. This appropriation
23 includes sufficient funds for up to a
24 2% cost-of-living adjustment.

25 State appropriation..... 107,654,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for intermediate care
29 facilities/MR:

30 (1) "Medical Assistance -

1 Intermediate Care Facilities -
2 Mentally Retarded."

3 Federal appropriation..... 124,699,000

4 For community mental retardation
5 services, exclusive of capital
6 improvements, which shall include
7 grants to counties for
8 noninstitutional programs. This
9 appropriation includes sufficient
10 funds for up to a 2% cost-of-living
11 adjustment.

12 State appropriation..... 578,663,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for community services
16 for the mentally retarded:

17 (1) "Medical Assistance -
18 Community MR Services."

19 Federal appropriation..... 450,829,000

20 (2) "SSBG - Community MR
21 Services."

22 Federal appropriation..... 13,984,000

23 For early intervention services.
24 This appropriation includes sufficient
25 funds for up to a 2% cost-of-living
26 adjustment.

27 State appropriation..... 45,096,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for early intervention

1 services:

2 (1) "SSBG - Early Intervention."

3 Federal appropriation..... 2,195,000

4 (2) "Medical Assistance - Early

5 Intervention."

6 Federal appropriation..... 13,941,000

7 (3) "Education for Children with

8 Disabilities - Early Intervention."

9 Federal appropriation..... 12,242,000

10 For extraordinary costs to counties

11 other than counties of the first class

12 resulting from the closure of

13 Pennhurst State Center. This

14 appropriation includes sufficient

15 funds for up to a 2% cost-of-living

16 adjustment.

17 State appropriation..... 3,052,000

18 For residential services for the

19 mentally retarded in the Lansdowne

20 area. This appropriation includes

21 sufficient funds for up to a 2% cost-

22 of-living adjustment.

23 State appropriation..... 394,000

24 For payments and services to

25 counties for children and youth

26 programs and for the care of

27 delinquent and dependent children,

28 provided that, for fiscal year 2000-

29 2001, not more than 50% of the funds

30 allocated from this appropriation to

1 each county and herein appropriated
2 shall be expended until such time as
3 each county submits to the Department
4 of Public Welfare data for the
5 previous State fiscal year, and
6 updated on a quarterly basis, on the
7 unduplicated caseloads, unduplicated
8 services and number of caseworkers by
9 county program. This data is to be
10 provided in a form acceptable to the
11 Department of Public Welfare. A copy
12 of the data shall be sent to the
13 chairman and minority chairman of the
14 Appropriations Committee of the Senate
15 and to the chairman and the minority
16 chairman of the Appropriations
17 Committee of the House of
18 Representatives. The department may
19 use up to \$7,214,000 of this
20 appropriation to fund contracts for
21 adoption services. Reimbursement for
22 children and youth services made
23 pursuant to section 704.1 of the act
24 of June 13, 1967 (P.L.31, No.21),
25 known as the Public Welfare Code shall
26 not exceed the amount of State funds
27 appropriated. This appropriation
28 includes sufficient funds for up to a
29 2% cost-of-living adjustment for
30 services not provided by county staff.

1 State appropriation..... 470,212,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for payments and services
5 to counties for children and youth
6 programs and child abuse and neglect
7 prevention:

8 (1) "Child Welfare Services."
9 Federal appropriation..... 13,482,000

10 (2) "Child Welfare - Title IV-E."
11 Federal appropriation..... 395,813,000

12 (3) "Medical Assistance - Child
13 Welfare."
14 Federal appropriation..... 2,904,000

15 (4) "TANFBG - Child Welfare."
16 Federal appropriation..... 200,000,000

17 (5) "SSBG - Child Welfare."
18 Federal appropriation..... 12,021,000

19 (6) "Community-based Family
20 Resource and Support."
21 Federal appropriation..... 306,000

22 For community-based family centers.
23 No funds from this appropriation shall
24 be considered as part of the base for
25 calculation of the county child
26 welfare needs-based budget for any
27 fiscal year.

28 State appropriation..... 3,184,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for community-based
2 family centers:

3 (1) "Family Preservation - Family
4 Centers."

5 Federal appropriation..... 6,212,000

6 (2) "Family Resource and Support -
7 Family Centers."

8 Federal appropriation..... 1,000,000

9 For child care services. This
10 appropriation includes sufficient
11 funds for up to a 2% cost-of-living
12 adjustment.

13 State appropriation..... 59,683,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for child care services:

17 (1) "CCDFBG - Child Care
18 Services."

19 Federal appropriation..... 130,709,000

20 (2) "CCDFBG - School Age."

21 Federal appropriation..... 1,260,000

22 (3) "SSBG - Child Care Services."

23 Federal appropriation..... 30,977,000

24 (4) "Head Start Collaboration
25 Project."

26 Federal appropriation..... 300,000

27 For domestic violence programs.
28 This appropriation includes sufficient
29 funds for up to a 2% cost-of-living
30 adjustment.

1 State appropriation..... 11,678,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for domestic violence
5 programs:

6 (1) "Family Violence Prevention
7 Services."

8 Federal appropriation..... 3,400,000

9 (2) "SSBG - Domestic Violence
10 Programs."

11 Federal appropriation..... 1,205,000

12 (3) "PHHSBG - Domestic Violence."

13 Federal appropriation..... 150,000

14 (4) "TANFBG - Domestic Violence."

15 Federal appropriation..... 500,000

16 For rape crisis programs. This
17 appropriation includes sufficient
18 funds for up to a 2% cost-of-living
19 adjustment.

20 State appropriation..... 5,843,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for rape crisis programs:

24 (1) "PHHSBG - Rape Crisis."

25 Federal appropriation..... 2,353,000

26 (2) "SSBG - Rape Crisis."

27 Federal appropriation..... 634,000

28 (3) "TANFBG - Rape Crisis."

29 Federal appropriation..... 300,000

30 For breast cancer screening. This

1 appropriation includes sufficient
2 funds for up to a 2% cost-of-living
3 adjustment.

4 State appropriation..... 1,245,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for breast cancer
8 screening:

9 (1) "SSBG - Family Planning."

10 Federal appropriation..... 3,845,000

11 For the Human Services Development
12 Fund. The increase over the 1999-2000
13 appropriation, \$707,000, shall be
14 distributed as a cost-of-living
15 increase.

16 State appropriation..... 36,081,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Human Services
20 Development Fund:

21 (1) "Refugees and Persons Seeking
22 Asylum - Social Services."

23 Federal appropriation..... 6,123,000

24 For legal services. This
25 appropriation includes sufficient
26 funds for up to a 2% cost-of-living
27 adjustment.

28 State appropriation..... 2,549,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for legal services:

2 (1) "SSBG - Legal Services."

3 Federal appropriation..... 5,049,000

4 For provision of services to the
5 homeless. This appropriation includes
6 sufficient funds for up to a 2% cost-
7 of-living adjustment.

8 State appropriation..... 27,323,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for services to the
12 homeless:

13 (1) "SSBG - Homeless Services."

14 Federal appropriation..... 2,183,000

15 (2) "SABG - Homeless Services."

16 Federal appropriation..... 1,983,000

17 For services provided to persons
18 with disabilities. This appropriation
19 includes sufficient funds for up to a
20 2% cost-of-living adjustment.

21 State appropriation..... 9,983,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for services to persons
25 with disabilities:

26 (1) "SSBG - Services to Persons
27 with Disabilities."

28 Federal appropriation..... 120,000

29 (2) "Medical Assistance - Services
30 to Persons with Disabilities."

1 Federal appropriation..... 14,316,000

2 For attendant care services for
3 physically disabled adults. This
4 appropriation includes sufficient
5 funds for up to a 2% cost-of-living
6 adjustment.

7 State appropriation..... 23,300,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for attendant care
11 services:

12 (1) "SSBG - Attendant Care."

13 Federal appropriation..... 6,971,000

14 (2) "Medical Assistance -
15 Attendant Care."

16 Federal appropriation..... 15,867,000

17 For acute care hospitals.

18 State appropriation..... 8,200,000

19 The Federal appropriations to the
20 Department of Public Welfare include
21 any prior earnings that may be
22 received during fiscal year 2000-2001.

23 In addition to the amounts
24 specifically appropriated herein to
25 the Department of Public Welfare, all
26 moneys appropriated from the Federal
27 Government during any previous fiscal
28 year which are expected to be received
29 as reimbursements may be carried
30 forward until June 30, 2001, to the

1 extent that contracted obligations are
 2 carried forward. In addition, any
 3 reimbursements actually received to
 4 support such obligations may also be
 5 carried forward.

6 Section 220. Department of
 7 Revenue.--The following amounts are
 8 appropriated to the Department of

9 Revenue:	Federal	State
10 For general government operations		
11 of the Department of Revenue.		
12 State appropriation.....		137,228,000
13 For State Lottery general		
14 government operations.		
15 State appropriation.....		46,544,000
16 For the distribution of Public		
17 Utility Realty Tax.		
18 State appropriation.....		53,000,000
19 For payment of homeowners' tax		
20 rebates.		
21 State appropriation.....		330,000,000

22 Section 221. Department of
 23 State.--The following amounts are
 24 appropriated to the Department of

25 State:	Federal	State
26 For general government operations		
27 of the Department of State.		
28 State appropriation.....		4,093,000
29 For voter registration programs.		
30 State appropriation.....		951,000

1 For the electoral college.

2 State appropriation..... 10,000

3 For costs related to absentee

4 voting by persons in military

5 services.

6 State appropriation..... 20,000

7 Section 222. Department of

8 Transportation.--The following amounts

9 are appropriated to the Department of

10 Transportation: Federal State

11 For transit and rail freight

12 operations of the Department of

13 Transportation.

14 State appropriation..... 1,985,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for transit and rail

18 freight operations:

19 (1) "Federal Transit

20 Administration - Technical Studies

21 Grants."

22 Federal appropriation..... 2,934,000

23 (2) "Capital Assistance - Elderly

24 and Disabled Program -

25 Administration."

26 Federal appropriation..... 131,000

27 (3) "Surface Transportation

28 Assistance - Program Operations and

29 Planning - Administration."

30 Federal appropriation..... 888,000

1	(4) "Federal Transit	
2	Administration Capital Improvement	
3	Grants."	
4	Federal appropriation.....	4,000,000
5	(5) "Title IV Rail Assistance -	
6	Program Operations and Planning."	
7	Federal appropriation.....	43,000
8	For the rail safety inspection	
9	program.	
10	State appropriation.....	442,000
11	For transfer to the Motor License	
12	Fund for collection of vehicle sales	
13	tax.	
14	State appropriation.....	1,911,000
15	For the operation of Welcome	
16	Centers.	
17	State appropriation.....	2,255,000
18	For relocation of transportation	
19	and safety operations.	
20	State appropriation.....	174,000
21	For costs related to voter	
22	registration with driver licensing.	
23	State appropriation.....	960,000
24	For costs associated with the	
25	collection of money for the Organ	
26	Donation Awareness Trust Fund.	
27	State appropriation.....	100,000
28	For mass transportation assistance	
29	for grants to local transportation	
30	organizations.	

1 State appropriation..... 269,909,000

2 For supplemental grants to Class 3

3 and Class 4 transit entities and to

4 support access to jobs transportation

5 demonstration activities.

6 State appropriation..... 2,000,000

7 The following Federal amounts are

8 appropriated for supplemental grants

9 to transit entities:

10 (1) "TANFBG - Access to Jobs."

11 Federal appropriation..... 10,000,000

12 (2) "TEA 21 - Access to Jobs."

13 Federal appropriation..... 2,000,000

14 To augment State lottery funds for

15 payments to transportation providers

16 for fixed-route transportation

17 services, for rail passenger operating

18 subsidies and related improvements and

19 for other designated transportation

20 activities.

21 State appropriation..... 25,090,000

22 For intercity transportation: for

23 intercity bus and aviation operating

24 subsidies and related improvements.

25 State appropriation..... 2,139,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for intercity rail and

29 bus transportation:

30 (1) "Surface Transportation

1	Operating."		
2	Federal appropriation.....	9,000,000	
3	(2) "Surface Transportation		
4	Assistance - Capital."		
5	Federal appropriation.....	4,000,000	
6	(3) "FTA - Capital Improvements."		
7	Federal appropriation.....	27,000,000	
8	(4) "FTA - Intelligent Vehicles -		
9	Public Transit."		
10	Federal appropriation.....	3,850,000	
11	(5) "FTA - Intelligent Transit		
12	System Deployment."		
13	Federal appropriation.....	20,000,000	
14	For operating subsidies, lease		
15	payments and maintenance projects on		
16	rail freight lines.		
17	State appropriation.....		8,500,000
18	Section 223. Pennsylvania State		
19	Police.--The following amounts are		
20	appropriated to the Pennsylvania State		
21	Police:	Federal	State
22	For general government operations		
23	of the Pennsylvania State Police.		
24	State appropriation.....		138,578,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for general government		
28	operations:		
29	(1) "Drug Enforcement."		
30	Federal appropriation.....	230,000	

1	(2) "DNA Laboratory Improvement."		
2	Federal appropriation.....	303,000	
3	(3) "Sex Offender Registry."		
4	Federal appropriation.....	1,222,000	
5	(4) "Bullet Proof Vests."		
6	Federal appropriation.....	1,473,000	
7	For the Commonwealth Law		
8	Enforcement Assistance Network.		
9	State appropriation.....		10,138,000
10	For the Municipal Police Officers'		
11	Education and Training Commission,		
12	including in-service training.		
13	State appropriation.....		4,368,000
14	For replacement of patrol vehicles.		
15	State appropriation.....		2,880,000
16	For an Automated Fingerprint		
17	Identification System (AFIS).		
18	State appropriation.....		529,000
19	For gun checks in association with		
20	firearm ownership.		
21	State appropriation.....		2,181,000
22	Section 224. State Civil Service		
23	Commission.--The following amounts are		
24	appropriated to the State Civil		
25	Service Commission:	Federal	State
26	For the general government		
27	operations of the Civil Service		
28	Commission, including administration		
29	of the merit system for employees		
30	under provisions of the Civil Service		

1 Act: Provided, That, in addition to
2 the amount hereby appropriated, any
3 money collected by the commission by
4 way of reimbursement under the Civil
5 Service Act shall be paid into the
6 General Fund through the Department of
7 Revenue and shall be credited to this
8 appropriation.

9 State appropriation..... 1,000

10 Section 225. Pennsylvania
11 Emergency Management Agency.--The
12 following amounts are appropriated to
13 the Pennsylvania Emergency Management

14 Agency: Federal State

15 For general government operations
16 of the Pennsylvania Emergency
17 Management Agency.

18 State appropriation..... 6,189,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Civil Preparedness
24 Reimbursements."

25 Federal appropriation..... 3,417,000

26 (2) "Flash Flood Project - Warning
27 System."

28 Federal appropriation..... 105,000

29 (3) "Hazardous Materials Planning
30 and Training."

1	Federal appropriation.....	350,000	
2	(4) "Chemical Preparedness."		
3	Federal appropriation.....	100,000	
4	For information systems management.		
5	State appropriation.....		2,720,000
6	For the office of the State Fire		
7	Commissioner.		
8	State appropriation.....		1,982,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for the office of the		
12	State Fire Commissioner:		
13	(1) "Fire Prevention."		
14	Federal appropriation.....	250,000	
15	For firefighters' memorial flags.		
16	State appropriation.....		10,000
17	For grants to fire companies. The		
18	agency shall develop guidelines for		
19	application and award of these funds.		
20	State appropriation.....		20,000,000
21	For urban search and rescue		
22	services.		
23	State appropriation.....		100,000
24	Section 226. Pennsylvania Fish and		
25	Boat Commission.--The following		
26	amounts are appropriated to the		
27	Pennsylvania Fish and Boat		
28	Commission:	Federal	State
29	For the support of the Atlantic		
30	States Marine Fisheries Commission.		

1 State appropriation..... 11,000

2 Section 227. State System of
3 Higher Education.--The following
4 amounts are appropriated to the State

5 System of Higher Education: Federal State

6 For the State System of Higher
7 Education, including the Chancellor's
8 Office.

9 The State System of Higher
10 Education shall report its financial
11 statements in accordance with
12 generally accepted accounting
13 principles as prescribed by the
14 National Association of College and
15 University Business Officers, the
16 American Institute of Certified Public
17 Accountants or any other recognized
18 authoritative body, as well as
19 applicable policy and standards
20 promulgated by the Commonwealth and
21 the Federal Government.

22 State appropriation..... 450,763,000

23 To enhance the recruitment and
24 retention of minority students and
25 faculty.

26 State appropriation..... 356,000

27 For McKeever Environmental Learning
28 Center.

29 State appropriation..... 222,000

30 For an affirmative action program.

1 State appropriation..... 1,197,000

2 For State System of Higher
3 Education program initiatives. Payment
4 of this appropriation is contingent
5 upon the State System making all
6 articulation agreements with other
7 higher education institutions
8 available on the Internet.

9 State appropriation..... 4,500,000

10 Section 228. Pennsylvania Higher
11 Education Assistance Agency.--The
12 following amounts are appropriated to
13 the Pennsylvania Higher Education

14 Assistance Agency: Federal State

15 For payment of education assistance
16 grants.

17 State appropriation..... 314,102,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for education assistance
21 grants:

22 (1) "TANFBG - Education
23 Opportunities."

24 Federal appropriation..... 1,500,000

25 For matching payments for student
26 aid funds. It is the intent of the
27 General Assembly that these funds
28 should be used to maximize the receipt
29 of Federal funds to the fullest extent
30 possible.

1	State appropriation.....	11,197,000
2	For institutional assistance grants	
3	to be allotted by the Pennsylvania	
4	Higher Education Assistance Agency. No	
5	college, university or institution	
6	receiving a direct appropriation from	
7	the Commonwealth of Pennsylvania shall	
8	be eligible to participate in the	
9	institutional assistance grants	
10	program.	
11	State appropriation.....	40,249,000
12	For the Horace Mann Bond-Leslie	
13	Pinckney Hill Scholarship, and for	
14	outreach and recruitment activities at	
15	Lincoln and Cheyney Universities	
16	related to the scholarship. This	
17	appropriation also contains funds for	
18	the continuation of support to	
19	students currently receiving equal	
20	opportunity professional education	
21	awards.	
22	State appropriation.....	750,000
23	For agricultural loan forgiveness.	
24	Preference shall be given to renewal	
25	applicants.	
26	State appropriation.....	238,000
27	For SciTech and GI Bill	
28	Scholarships.	
29	State appropriation.....	16,534,000
30	For administration of the SciTech	

1 and GI Bill Scholarships.

2 State appropriation..... 661,000

3 For the Cheyney University Keystone
4 Academy.

5 State appropriation..... 1,050,000

6 Section 229. Pennsylvania
7 Historical and Museum Commission.--The
8 following amounts are appropriated to
9 the Pennsylvania Historical and Museum

10 Commission: Federal State

11 To the Pennsylvania Historical and
12 Museum Commission for general
13 government operations of the
14 Pennsylvania Historical and Museum
15 Commission.

16 State appropriation..... 22,377,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for general government
20 operations:

21 (1) "Division of Historic
22 Preservation."

23 Federal appropriation..... 1,000,000

24 (2) "National Historical
25 Publications and Records."

26 Federal appropriation..... 250,000

27 To undertake maintenance, security
28 and repair needs at historic sites and
29 museums administered by the
30 Pennsylvania Historical and Museum

1 Commission.

2 State appropriation..... 2,000,000

3 For museum assistance grants.

4 State appropriation..... 4,450,000

5 For restoration of the Gettysburg

6 monuments.

7 State appropriation..... 500,000

8 Section 230. Pennsylvania

9 Infrastructure Investment Authority.--

10 The following amounts are appropriated

11 to the Pennsylvania Infrastructure

12 Investment Authority: Federal State

13 The following Federal amounts are

14 appropriated for the Pennsylvania

15 Infrastructure Investment Authority:

16 (1) "Sewage Projects Revolving

17 Loan Fund."

18 Federal appropriation..... 66,000,000

19 (2) "Drinking Water Projects

20 Revolving Loan Fund."

21 Federal appropriation..... 44,750,000

22 (3) "Rural Communities Wastewater

23 Treatment."

24 Federal appropriation..... 1,500,000

25 Section 231. Environmental Hearing

26 Board.--The following amounts are

27 appropriated to the Environmental

28 Hearing Board: Federal State

29 For the Environmental Hearing

30 Board.

1	State appropriation.....		1,681,000
2	Section 232. Pennsylvania Board of		
3	Probation and Parole.--The following		
4	amounts are appropriated to the		
5	Pennsylvania Board of Probation and		
6	Parole:	Federal	State
7	For general government operations		
8	of the Board of Probation and Parole.		
9	State appropriation.....		69,565,000
10	For the Sexual Offenders Assessment		
11	Board.		
12	State appropriation.....		2,097,000
13	For a drug offenders work program.		
14	Such work shall in no case replace		
15	jobs protected by a collective		
16	bargaining unit.		
17	State appropriation.....		238,000
18	For payments for grants-in-aid to		
19	counties for providing improved adult		
20	probation services.		
21	State appropriation.....		18,911,000
22	Section 233. Pennsylvania Public		
23	Television Network Commission.--The		
24	following amounts are appropriated to		
25	the Pennsylvania Public Television		
26	Network Commission:	Federal	State
27	For general government operations		
28	of the Pennsylvania Public Television		
29	Network Commission.		
30	State appropriation.....		3,100,000

1 For digital equipment conversion.
2 State appropriation..... 5,770,000

3 For public television station
4 grants.
5 State appropriation..... 6,546,000

6 Section 234. Pennsylvania
7 Securities Commission.--The following
8 amounts are appropriated to the
9 Pennsylvania Securities Commission: Federal State

10 For general government operations
11 of the Pennsylvania Securities
12 Commission.
13 State appropriation..... 2,199,000

14 Section 235. State Employees'
15 Retirement System.--The following
16 amounts are appropriated to the State
17 Employees' Retirement System: Federal State

18 For payment of the employer's
19 contribution on behalf of members of
20 the National Guard.
21 State appropriation..... 10,000

22 Section 236. State Tax
23 Equalization Board.--The following
24 amounts are appropriated to the State
25 Tax Equalization Board: Federal State

26 For general government operations
27 of the State Tax Equalization Board.
28 State appropriation..... 1,349,000

29 Section 237. Health Care Cost
30 Containment Council.--The following

1 amounts are appropriated to the Health
 2 Care Cost Containment Council: Federal State
 3 For the Health Care Cost
 4 Containment Council.

5 State appropriation..... 3,808,000

6 Section 238. State Ethics
 7 Commission.--The following amounts are
 8 appropriated to the State Ethics

9 Commission: Federal State

10 For the general government
 11 operations of the State Ethics
 12 Commission.

13 State appropriation..... 1,623,000

14 Section 239. Liquor Control
 15 Board.--The following amounts are
 16 appropriated to the Liquor Control

17 Board: Federal State

18 The following Federal amounts are
 19 appropriated to the Liquor Control

20 Board:

21 (1) "State College Alcohol
 22 Coalition - DOE."

23 Federal appropriation..... 127,000

24 SUBPART B
 25 LEGISLATIVE DEPARTMENT

26 Section 251. Senate.--The
 27 following amounts are appropriated to
 28 the Senate: Federal State

29 For the salaries, wages and all
 30 necessary expenses for the following

1 purposes:

2 Salaries of Senators.

3 State appropriation..... 4,460,000

4 Salaries, wages and all necessary

5 personnel expenses of the President of

6 the Senate.

7 State appropriation..... 275,000

8 Salaries and wages of employees of

9 the Chief Clerk and all necessary

10 expenditures to be allocated and

11 disbursed at the direction of the

12 President pro tempore.

13 State appropriation..... 4,800,000

14 Salaries, wages and expenses of

15 employees of the Senate and expenses

16 of the office of the President pro

17 tempore to be disbursed at the

18 direction of the President pro

19 tempore.

20 State appropriation..... 7,029,000

21 For reapportionment expenses.

22 State appropriation..... 200,000

23 Incidental expenses for payment of

24 maintenance and other expenses of the

25 Senate.

26 State appropriation..... 2,450,000

27 For payment of postage.

28 State appropriation..... 1,400,000

29 The above appropriations for

30 postage and for incidental expenses

1 shall be paid prior to the payment of
 2 such expenses on warrant of the State
 3 Treasurer in favor of the Chief Clerk
 4 upon the presentation of requisitions
 5 for the same: Provided, That the total
 6 amount of requisitions for
 7 advancements, less the total amount of
 8 expenditures made as certified by such
 9 officer to the State Treasurer, shall
 10 not exceed the amount of the bond of
 11 the officer having control of the
 12 disbursement from the funds advanced.

13 Contingent expenses:

14	President.	
15	State appropriation.....	5,000
16	President pro tempore.	
17	State appropriation.....	20,000
18	Floor Leader (R).	
19	State appropriation.....	7,000
20	Floor Leader (D).	
21	State appropriation.....	7,000
22	Whip (R).	
23	State appropriation.....	6,000
24	Whip (D).	
25	State appropriation.....	6,000
26	Chairman of the Caucus (R).	
27	State appropriation.....	3,000
28	Chairman of the Caucus (D).	
29	State appropriation.....	3,000
30	Secretary of the Caucus (R).	

1	State appropriation.....	3,000
2	Secretary of the Caucus (D).	
3	State appropriation.....	3,000
4	Chairman of the Appropriations	
5	Committee (R).	
6	State appropriation.....	6,000
7	Chairman of the Appropriations	
8	Committee (D).	
9	State appropriation.....	6,000
10	Chairman of the Policy Committee	
11	(R).	
12	State appropriation.....	2,000
13	Chairman of the Policy Committee	
14	(D).	
15	State appropriation.....	2,000
16	Caucus Administrator (R).	
17	State appropriation.....	2,000
18	Caucus Administrator (D).	
19	State appropriation.....	2,000
20	Upon presentation of requisitions	
21	for contingent expenses, such shall be	
22	paid on warrant of the State Treasurer	
23	directly to and in favor of the	
24	persons designated in such requisition	
25	as entitled to receive such	
26	compensation or expenses.	
27	Miscellaneous expenses:	
28	Mileage and expenses, Senators: In	
29	addition to the annual reimbursement	
30	for expenses authorized by law for	

1 each member of the Senate, each member
2 shall be entitled to reimbursement for
3 actual expenses, not exceeding the sum
4 of \$2,500 annually, incurred for
5 lodging and meals while away from home
6 on official legislative business,
7 official postage and all other
8 expenses incidental to legislative
9 duties.

10 State appropriation..... 575,000

11 Legislative printing and expenses,
12 furniture, equipment, renovations and
13 other expenses.

14 State appropriation..... 7,750,000

15 Upon presentation of requisitions
16 by the Chief Clerk against the
17 appropriations for legislative
18 printing and expenses for expenses,
19 such shall be paid on warrant of the
20 State Treasurer directly to and in
21 favor of the persons designated in
22 such requisitions as entitled to
23 receive such expenses.

24 For computer services (R),
25 including the payment of salaries,
26 wages, operating costs, contracts,
27 equipment, software and other
28 incidental materials and expenses.

29 Such equipment, software and
30 incidental materials may be ordered

1 directly by the supervising member of
2 the caucus computer services office,
3 to the extent each item is less than
4 \$1,000, a copy of the order is
5 forwarded to the Chief Clerk, and all
6 other provisions of the Financial
7 Operating Rules of the Senate,
8 including pricing and services are
9 followed.

10 State appropriation..... 4,127,000

11 For computer services (D),
12 including the payment of salaries,
13 wages, operating costs, contracts,
14 equipment, software and other
15 incidental materials and expenses.
16 Such equipment, software and
17 incidental materials may be ordered
18 directly by the supervising member of
19 the caucus computer services office,
20 to the extent each item is less than
21 \$1,000, a copy of the order is
22 forwarded to the Chief Clerk, and all
23 other provisions of the Financial
24 Operating Rules of the Senate,
25 including pricing and services are
26 followed.

27 State appropriation..... 4,127,000

28 For the payment of the expenses of
29 the Committee on Appropriations (R)
30 for investigating schools, colleges,

1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals, homes
4 and other institutions and agencies
5 supported, in whole or in part, by
6 appropriations from the State Treasury
7 in analyzing reports, expenditures and
8 the general operation and
9 administration of the institutions and
10 agencies, in examining and analyzing
11 requests of the same and of the
12 various departments, boards and
13 commissions of the Commonwealth, and
14 for the collection of data from other
15 states, attending seminars and
16 conferences, and in cooperating and
17 exchanging information with
18 legislative budget and financial
19 committees of other states, and for
20 the necessary clerical assistance and
21 other assistance, travel expenses and
22 all other expenses deemed necessary by
23 the chairman in compiling data and
24 information connected with the work of
25 the Senate in compiling comparative
26 costs and other fiscal data and
27 information for the use of the
28 committee and the Senate during
29 legislative sessions and during the
30 interim between legislative sessions

1 to the discharge of such duties. The
2 committee shall have the authority to
3 examine and inspect all properties,
4 equipment, facilities, files, records
5 and accounts of any State office,
6 department, institution, board,
7 committee, commission or agency or any
8 institution or agency supported, in
9 whole or in part, by appropriation
10 from the State Treasury and to
11 administer oaths. The Committee on
12 Appropriations may issue subpoenas
13 under the hand and seal of the
14 chairman to compel the attendance of
15 witnesses and the production of any
16 papers, books, accounts, documents and
17 testimony touching matters properly
18 being inquired into by the committee
19 and to cause the deposition of
20 witnesses either residing within or
21 without the State to be taken in the
22 manner prescribed by law for taking
23 depositions in civil actions. Upon
24 presentation of requisitions by the
25 Chief Clerk for such compensation or
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such

1 compensation or expenses.

2 State appropriation..... 3,036,000

3 For the payment of the expenses of
4 the Committee on Appropriations (D),
5 designated by a majority vote of the
6 Minority Party Senate Caucus (D), for
7 investigating schools, colleges,
8 universities, correctional
9 institutions, mental hospitals,
10 medical and surgical hospitals, homes
11 and other institutions and agencies
12 supported, in whole or in part, by
13 appropriations from the State Treasury
14 in analyzing reports, expenditures,
15 and the general operation and
16 administration of the institutions and
17 agencies, in examining and analyzing
18 requests of the same and of the
19 various departments, boards and
20 commissions of the Commonwealth, and
21 for the collection of data from other
22 states, attending seminars and
23 conferences, and in cooperating and
24 exchanging information with
25 legislative budget and financial
26 committees of other states, and for
27 the necessary clerical assistance and
28 other assistance, travel expenses and
29 all other expenses deemed necessary by
30 the chairman in compiling data and

1 information connected with the work of
2 the committee in compiling comparative
3 cost and other fiscal data and
4 information for the use of the
5 committee and the Senate during
6 legislative sessions and during the
7 interim between legislative sessions
8 to the discharge of such duties. Upon
9 presentation of requisitions by the
10 Chief Clerk for such compensation or
11 expenses, such shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such requisition
15 as entitled to receive such
16 compensation or expenses.

17 State appropriation..... 3,036,000

18 For the Leadership Operations
19 Account (R) for payment of salaries,
20 wages and all other incidental
21 expenses incurred in hiring personnel
22 and staff for services which, in the
23 opinion of the Floor Leader (R), may
24 be required or arise during
25 legislative sessions and during the
26 interim between legislative sessions
27 and for the payment of all other
28 expenses related to the performance of
29 Senate duties and responsibilities.
30 Upon presentation of requisitions by

1 the Chief Clerk for such compensation
2 or expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such requisition
6 as entitled to receive such
7 compensation or expenses.

8 State appropriation..... 8,691,000

9 For the Leadership Operations
10 Account (D) for payment of salaries,
11 wages and all other incidental
12 expenses incurred in hiring personnel
13 and staff for services which, in the
14 opinion of the Floor Leader (D), may
15 be required or arise during
16 legislative sessions and during the
17 interim between legislative sessions
18 and for the payment of all other
19 expenses related to the performance of
20 Senate duties and responsibilities.
21 Upon presentation of requisitions by
22 the Chief Clerk for such compensation
23 or expenses, such shall be paid on
24 warrant of the State Treasurer
25 directly to and in favor of the
26 persons designated in such requisition
27 as entitled to receive such
28 compensation or expenses.

29 State appropriation..... 8,691,000

30 For allocation in such amounts as

1 may be designated by the Legislative
2 Management Committee (R) to the
3 several standing committees and
4 support offices (other than the
5 Committee on Appropriations) for
6 payment of compensation of counsel,
7 research assistants and other staff
8 personnel hired to assist the members
9 (R) of the Senate or its standing
10 committees and for other necessary
11 Senate expenses incurred. Upon
12 presentation of requisitions by the
13 Chief Clerk for such compensation or
14 expenses, such shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such requisition
18 as entitled to receive such
19 compensation or expenses.

20 State appropriation..... 5,516,000

21 For allocation in such amounts as
22 may be designated by the Legislative
23 Management Committee (D) to the
24 several standing committees and
25 support offices (other than the
26 Committee on Appropriations) for
27 payment of compensation of counsel,
28 research assistants and other staff
29 personnel to assist the members (D) of
30 the Senate or its standing committees

1 and for other necessary Senate
2 expenses incurred. Upon presentation
3 of requisitions by the Chief Clerk for
4 such compensation or expenses, such
5 shall be paid on warrant of the State
6 Treasurer directly to and in favor of
7 the persons designated in such
8 requisitions as entitled to receive
9 such compensation or expenses.

10 State appropriation..... 5,516,000

11 All appropriations made in this act
12 or in any other fiscal year to any
13 account of the Senate, except for the
14 Committee on Appropriations (R) or the
15 Committee on Appropriations (D)
16 accounts, remaining unexpended and
17 unencumbered on the effective date of
18 this part, may be transferred by the
19 Committee on Management Operations, by
20 a vote of two-thirds of its members,
21 in its discretion, to such Senate
22 accounts as the committee deems
23 necessary. Such power to transfer
24 appropriations shall be limited to the
25 2000-2001 fiscal year.

26 For the Chief Clerk of the Senate
27 for the purchase of Pennsylvania and
28 National flags to be sent to residents
29 of Pennsylvania.

30 State appropriation..... 24,000

1 Section 252. House of
2 Representatives.--The following
3 amounts are appropriated to the House
4 of Representatives:

Federal State

5 For the salaries, wages and all
6 necessary expenses for the following
7 purposes:

8 Salaries of Representatives and
9 extra compensation to the Speaker of
10 the House of Representatives.

11 State appropriation..... 17,773,000

12 Salaries:

13 House employees (D).

14 State appropriation..... 9,195,000

15 House employees (R).

16 State appropriation..... 9,195,000

17 For the operation of the Speaker's
18 Office.

19 State appropriation..... 829,000

20 Bipartisan Management Committee,
21 Chief Clerk and Comptroller.

22 State appropriation..... 7,024,000

23 For reapportionment expenses.

24 State appropriation..... 200,000

25 Mileage:

26 Representatives, officers and
27 employees.

28 State appropriation..... 200,000

29 Postage:

30 Chief Clerk and Legislative

1	Journal.	
2	State appropriation.....	1,500,000
3	Contingent Expenses:	
4	Speaker.	
5	State appropriation.....	20,000
6	Chief Clerk.	
7	State appropriation.....	643,000
8	Floor Leader (D).	
9	State appropriation.....	7,000
10	Floor Leader (R).	
11	State appropriation.....	7,000
12	Whip (D).	
13	State appropriation.....	6,000
14	Whip (R).	
15	State appropriation.....	6,000
16	Chairman of the Caucus (D).	
17	State appropriation.....	3,000
18	Chairman of the Caucus (R).	
19	State appropriation.....	3,000
20	Secretary of the Caucus (D).	
21	State appropriation.....	3,000
22	Secretary of the Caucus (R).	
23	State appropriation.....	3,000
24	Chairman of the Appropriations	
25	Committee (D).	
26	State appropriation.....	6,000
27	Chairman of the Appropriations	
28	Committee (R).	
29	State appropriation.....	6,000
30	Chairman of the Policy Committee	

1	(D).	
2	State appropriation.....	2,000
3	Chairman of the Policy Committee	
4	(R).	
5	State appropriation.....	2,000
6	Caucus Administrator (D).	
7	State appropriation.....	2,000
8	Caucus Administrator (R).	
9	State appropriation.....	2,000
10	Administrator for Staff (D).	
11	State appropriation.....	20,000
12	Administrator for Staff (R).	
13	State appropriation.....	20,000

14 The above appropriations for
15 postage and for contingent expenses
16 shall be paid prior to the payment of
17 such expenses on warrant of the State
18 Treasurer in favor of the officers
19 above named upon the presentation of
20 their requisitions for the same:
21 Provided, That the total amount of
22 requisitions for advancements, less
23 the total amount of expenditures made
24 as certified by such officers to the
25 State Treasurer, shall not exceed the
26 amount of the bond of the officer
27 having control of the disbursement
28 from the funds advanced.

29 Miscellaneous expenses:

30 Legislative Office for Research

1 Liaison.

2 State appropriation..... 548,000

3 Incidental expenses.

4 State appropriation..... 5,775,000

5 Expenses - Representatives: In

6 addition to annual reimbursement for

7 expenses heretofore authorized by law

8 for each member of the House of

9 Representatives, each member shall be

10 entitled to reimbursement for actual

11 expenses, not exceeding the sum of

12 \$2,500 annually, incurred for lodging

13 and meals while away from home on

14 official legislative business,

15 official postage, staff and all other

16 expenses incidental to legislative

17 duties.

18 State appropriation..... 3,100,000

19 Legislative printing and expenses.

20 State appropriation..... 19,500,000

21 Members' home office expenses.

22 State appropriation..... 2,100,000

23 Attending National Legislative

24 Conferences - expenses.

25 State appropriation..... 194,000

26 The above appropriation for

27 attending National Legislative

28 Conference meetings and for attending

29 meetings of the Council of State

30 Governments shall be paid to the Chief

1 Clerk of the House in the same manner
2 and under the same conditions as the
3 appropriations for postage and
4 contingent expenses above.

5 For the payment of the expenses of
6 the Committee on Appropriations (R) of
7 the House of Representatives in
8 investigating schools, colleges,
9 universities, correctional
10 institutions, mental hospitals,
11 medical and surgical hospitals, homes
12 and other institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State Treasury
15 in analyzing reports, expenditures and
16 the general operation and
17 administration of the institutions and
18 agencies in examining and analyzing
19 requests of the same and of the
20 various departments, boards and
21 commissions of the Commonwealth, and
22 for the collection of data from other
23 states, attending seminars and
24 conferences, and in cooperating and
25 exchanging information with
26 legislative budget and financial
27 committees of other states, and any
28 office expenses necessary to serve the
29 committee and its chairman, and for
30 the necessary clerical assistance and

1 other assistance, travel expenses and
2 all other expenses deemed necessary by
3 the chairman in compiling data and
4 information connected with the work of
5 the committee in compiling comparative
6 cost and other fiscal data and
7 information for the use of the
8 committee and the House of
9 Representatives during legislative
10 sessions and during the interim
11 between legislative sessions to the
12 discharge of such duties. The
13 committee shall have the authority to
14 examine and inspect all properties,
15 equipment, facilities, files, records
16 and accounts of any State office,
17 department, institution, board,
18 committee, commission or agency or any
19 institution or agency supported, in
20 whole or in part, by appropriation
21 from the State Treasury and to
22 administer oaths. The sum appropriated
23 shall be paid on warrant of the State
24 Treasurer in favor of the chairman of
25 the committee on the presentation of
26 his requisition for the same. The
27 Chairman of the Committee on
28 Appropriations (R) shall, not later
29 than 30 days after the termination of
30 his term of office or until his

1 successor is elected and also within
2 30 days after the adjournment of any
3 regular or special session, file an
4 account, together with supporting
5 documents whenever possible, in the
6 office of the Committee on
7 Appropriations, of the committee's
8 expenses since the filing of the prior
9 account.

10 State appropriation..... 1,716,000

11 For the payment of the expenses of
12 one member of the Committee on
13 Appropriations (D) of the House of
14 Representatives, designated by a
15 majority vote of the House of
16 Representatives Caucus (D), for
17 investigating schools, colleges,
18 universities, correctional
19 institutions, mental hospitals,
20 medical and surgical hospitals, homes
21 and other institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State Treasury
24 in analyzing reports, expenditures,
25 and the general operation and
26 administration of the institutions and
27 agencies in examining and analyzing
28 requests of the same and of the
29 various departments, boards and
30 commissions of the Commonwealth and

1 for the collection of data from other
2 states, attending seminars and
3 conferences, and in cooperating and
4 exchanging information with
5 legislative budget and financial
6 committees of other states, and any
7 office expenses necessary to serve the
8 committee and its chairman, and for
9 the necessary clerical assistance, and
10 other assistance, travel expenses and
11 all other expenses deemed necessary by
12 the chairman in compiling data and
13 information connected with the work of
14 the committee in compiling comparative
15 cost and other fiscal data and
16 information for the use of the
17 committee and the House of
18 Representatives during legislative
19 sessions and during the interim
20 between legislative sessions to the
21 discharge of such duties. The sum
22 appropriated shall be paid on warrant
23 of the State Treasurer in favor of the
24 member so designated by the majority
25 vote of the House of Representatives
26 Caucus (D) on the presentation of his
27 requisition for the same. Such member
28 so designated shall, not later than 30
29 days after the termination of his term
30 of office or until his successor is

1 elected and also within 30 days after
2 the adjournment of any regular or
3 special session, file an account,
4 together with supporting documents
5 whenever possible, in the office of
6 the Committee on Appropriations (D) of
7 the House of Representatives, of his
8 expenses since the filing of the prior
9 account.

10 State appropriation..... 1,716,000

11 The Committee on Appropriations may
12 issue subpoenas under the hand and
13 seal of the Majority Chairman to
14 compel the attendance of witnesses and
15 the production of any papers, books,
16 accounts, documents and testimony
17 touching matters properly being
18 inquired into by the committee and to
19 cause the deposition of witnesses
20 either residing within or without the
21 State to be taken in the manner
22 prescribed by law for taking
23 depositions in civil actions.

24 For the payment to the Special
25 Leadership Account (R) for payment of
26 salaries, wages and all other
27 incidental expenses incurred in hiring
28 personnel and staff or for services,
29 which, in the opinion of the Majority
30 Leader, may be required or arise

1 during legislative sessions and during
2 the interim between legislative
3 sessions and for the payment of all
4 other expenses related to the
5 performance of his duties and
6 responsibilities. The sum appropriated
7 shall be paid on warrant of the State
8 Treasurer in favor of the Majority
9 Leader on the presentation of his
10 requisition for the same. The Majority
11 Leader shall, not later than 30 days
12 after the termination of his term of
13 office or until his successor is
14 elected and also within 30 days after
15 the adjournment of any regular or
16 special session, file an account,
17 together with supporting documents
18 whenever possible, in the office of
19 the Majority Leader, of such expenses
20 since the filing of the prior account.

21 State appropriation..... 10,146,000

22 For the payment to the Special
23 Leadership Account (D) for payment of
24 salaries, wages and all other
25 incidental expenses incurred in hiring
26 personnel and staff or for services
27 which, in the opinion of the Minority
28 Leader, may be required or arise
29 during legislative sessions and during
30 the interim between legislative

1 sessions and for the payment of all
2 other expenses related to the
3 performance of his duties and
4 responsibilities. The sum appropriated
5 shall be paid on warrant of the State
6 Treasurer in favor of the Minority
7 Leader on the presentation of his
8 requisition for the same. The Minority
9 Leader shall, not later than 30 days
10 after the termination of his term of
11 office or until his successor is
12 elected and also within 30 days after
13 the adjournment of any regular or
14 special session, file an account,
15 together with supporting documents
16 whenever possible, in the office of
17 the Minority Leader, of such expenses
18 since the filing of the prior account.

19 State appropriation..... 10,146,000

20 For allocation in such amounts as
21 may be designated by the Legislative
22 Management Committee (R) to the
23 several standing committees (other
24 than the Committee on Appropriations)
25 of the House for payment of
26 compensation of counsel, research
27 assistants and other staff personnel
28 hired and assigned to work on behalf
29 of the chairman and the majority
30 members of such standing committees of

1 the House and for other necessary
2 expenses incurred. Upon presentation
3 of requisitions by the Chief Clerk of
4 the House for such compensation or
5 expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such
9 requisitions as entitled to receive
10 such compensation or expenses. An
11 accounting, together with supporting
12 documents whenever possible, shall be
13 filed in the office of the Chief Clerk
14 of such expenses since the filing of
15 the prior account.

16 State appropriation..... 11,671,000

17 For allocation in such amounts as
18 may be designated by the Legislative
19 Management Committee (D) to the
20 several standing committees (other
21 than the Committee on Appropriations)
22 of the House for payment of
23 compensation of counsel, research
24 assistants and other staff personnel
25 hired and assigned to work on behalf
26 of the minority members of such
27 standing committees of the House and
28 for other necessary expenses incurred.
29 Upon presentation of requisitions by
30 the Chief Clerk of the House for such

1 compensation or expenses, such shall
2 be paid on warrant of the State
3 Treasurer directly to and in favor of
4 the persons designated in such
5 requisitions as entitled to receive
6 such compensation or expenses. An
7 accounting, together with supporting
8 documents whenever possible, shall be
9 filed in the office of the Chief Clerk
10 of such expenses since the filing of
11 the prior account.

12 State appropriation..... 11,671,000

13 All appropriations made in this act
14 or in any other fiscal year to any
15 account of the House of
16 Representatives, except for the
17 Committee on Appropriations (D) or the
18 Committee on Appropriations (R)
19 accounts, remaining unexpended and
20 unencumbered on the effective date of
21 this part, may be transferred by the
22 Bipartisan Management Committee, in
23 its discretion, to such House accounts
24 as the committee deems necessary. Such
25 power to transfer appropriations shall
26 be limited to the 2000-2001 fiscal
27 year.

28 For the Commonwealth Emergency
29 Medical System.

30 State appropriation..... 35,000

1 For the Chief Clerk of the House of
2 Representatives for the purchase of
3 Pennsylvania and National flags to be
4 sent to residents of Pennsylvania.

5 State appropriation..... 24,000

6 For the school for new members.

7 State appropriation..... 15,000

8 Section 253. Legislative Reference
9 Bureau.--The following amounts are

10 appropriated to the Legislative

11 Reference Bureau:

Federal

State

12 For the salaries, wages and all
13 necessary expenses for the work of the
14 Legislative Reference Bureau,
15 including the Code and Bulletin
16 Section.

17 The Pennsylvania Consolidated
18 Statutes, advance copies of statutes,
19 volumes of the Laws of Pennsylvania
20 and other publications shall be
21 printed under contracts entered into
22 by the Legislative Reference Bureau
23 (without the intervention of any other
24 State agency or officer and without
25 regard to any other statute regulating
26 printing contracts) and distributed
27 (without regard to any other statute
28 regulating distribution of laws) as
29 determined by the bureau, and moneys
30 from sales shall be paid to the bureau

1 or the Department of General Services,
2 as the bureau shall determine, which
3 shall pay the same into the State
4 Treasury to the credit of the General
5 Fund. Such moneys are hereby
6 appropriated from the General Fund to
7 the Legislative Reference Bureau for
8 the editing, printing and distribution
9 of such laws and related expenses.

10 State appropriation..... 6,460,000

11 For contingent expenses connected
12 with the work of the Legislative
13 Reference Bureau to be paid on
14 warrants of the State Treasurer in
15 favor of the director on the
16 presentation of his requisitions for
17 the same. The director shall file an
18 accounting of the expenses, together
19 with supporting documents whenever
20 possible, in the office of the
21 Legislative Reference Bureau.

22 State appropriation..... 20,000

23 For the Pennsylvania Bulletin and
24 Pennsylvania Code and related
25 expenses.

26 State appropriation..... 510,000

27 Section 254. Legislative Budget
28 and Finance Committee.--The following
29 amounts are appropriated to the
30 Legislative Budget and Finance

1 Committee: Federal State
 2 For the salaries, wages and all
 3 necessary expenses for the work of the
 4 Legislative Budget and Finance
 5 Committee upon presentation of
 6 requisitions for the same from the
 7 chairman to be paid on warrants of the
 8 State Treasurer directly to and in
 9 favor of the person named in the
 10 requisitions.

11 State appropriation..... 2,080,000

12 Section 255. Legislative Data
 13 Processing Committee.--The following
 14 amounts are appropriated to the
 15 Legislative Data Processing

16 Committee: Federal State
 17 For the operation of the
 18 Legislative Data Processing Center
 19 upon presentation of requisitions for
 20 the same from the chairman to be paid
 21 on warrants of the State Treasurer
 22 directly to and in favor of the person
 23 named in the requisitions.

24 State appropriation..... 3,598,000

25 Section 256. Joint State
 26 Government Commission.--The following
 27 amounts are appropriated to the Joint
 28 State Government Commission:

29 For the salaries, wages and all
 30 necessary expenses for the work of the

1 Joint State Government Commission upon
2 presentation of requisitions for the
3 same from the chairman to be paid on
4 warrants of the State Treasurer
5 directly to and in favor of the person
6 named in the requisition.

7 State appropriation..... 1,720,000

8 Section 257. Local Government
9 Commission.--The following amounts are
10 appropriated to the Local Government
11 Commission:

Federal State

12 For the salaries, wages and all
13 expenses necessary for the work of the
14 Local Government Commission upon
15 presentation of requisitions for the
16 same from the chairman to be paid on
17 warrants of the State Treasurer
18 directly to and in favor of the person
19 named in the requisitions.

20 State appropriation..... 822,000

21 For the compilation and
22 distribution of various municipal
23 codes.

24 State appropriation..... 23,000

25 Section 258. Joint Legislative Air
26 and Water Pollution Control and
27 Conservation Committee.--The following
28 amounts are appropriated to the Joint
29 Legislative Air and Water Pollution
30 Control and Conservation Committee:

Federal State

1 For the salaries and expenses of
2 the Joint Legislative Air and Water
3 Pollution Control and Conservation
4 Committee upon presentation of
5 requisitions for the same from the
6 chairman to be paid on warrants of the
7 State Treasurer directly to and in
8 favor of the person named in the
9 requisitions.

10 State appropriation..... 476,000

11 Section 259. Legislative Audit
12 Advisory Commission.--The following
13 amounts are appropriated to the
14 Legislative Audit Advisory

15 Commission: Federal State

16 For the salaries, wages and all
17 expenses necessary for the work of the
18 Legislative Audit Advisory Commission.

19 State appropriation..... 154,000

20 Section 260. Independent
21 Regulatory Review Commission.--The
22 following amounts are appropriated to
23 the Independent Regulatory Review

24 Commission: Federal State

25 For the salaries, wages and all
26 necessary expenses for the work of the
27 Independent Regulatory Review
28 Commission.

29 State appropriation..... 1,850,000

30 Section 261. Capitol Preservation

1 Committee.--The following amounts are
2 appropriated to the Capitol

3 Preservation Committee: Federal State

4 For the operation of the Capitol

5 Preservation Committee.

6 State appropriation..... 650,000

7 For the restoration of the Capitol
8 and its artifacts, including support
9 facilities and services.

10 State appropriation..... 3,510,000

11 For a colonial history of the
12 Pennsylvania House of Representatives.

13 State appropriation..... 187,000

14 Section 262. Pennsylvania

15 Commission on Sentencing.--The
16 following amounts are appropriated to
17 the Pennsylvania Commission on

18 Sentencing: Federal State

19 For the Pennsylvania Commission on
20 Sentencing.

21 State appropriation..... 915,000

22 Section 263. Center for Rural
23 Pennsylvania.--The following amounts

24 are appropriated to the Center for

25 Rural Pennsylvania: Federal State

26 For the Center for Rural

27 Pennsylvania.

28 State appropriation..... 1,030,000

29 SUBPART C

30 JUDICIAL DEPARTMENT

1 Section 281. Supreme Court.--The
2 following amounts are appropriated to
3 the Supreme Court:

Federal State

4 For the Supreme Court: including
5 the salaries of the Supreme Court
6 justices, for the office of
7 prothonotary and for the library in
8 the Eastern District and Western
9 District, for the office of
10 prothonotary in the Middle District,
11 for criers, tipstaves, official
12 stenographers, court officers and the
13 law secretary of the Chief Justice in
14 Eastern, Middle and Western Districts,
15 home office expenses and Workers'
16 Compensation Insurance Premiums for
17 all Supreme Court employees not funded
18 by other appropriations, for the
19 office of State reporters, including
20 the salaries and compensation of
21 employees, including the fees for
22 prothonotaries of the Supreme Court of
23 the Eastern, Middle and Western
24 Districts on assignment to judges to
25 counties other than their own, and
26 further including assessments for the
27 National Center of State Courts.

28 State appropriation..... 11,414,000

29 For vouchered expenses for
30 justices.

1	State appropriation.....	180,000
2	For the judicial council for the	
3	unified judicial system.	
4	State appropriation.....	183,000
5	For county court administrators for	
6	the unified judicial system. No moneys	
7	from any other appropriation or fund	
8	may be utilized to supplement this	
9	appropriation.	
10	State appropriation.....	12,979,000
11	For court management education for	
12	the unified judicial system.	
13	State appropriation.....	150,000
14	For the Civil Procedural Rules	
15	Committee.	
16	State appropriation.....	386,000
17	For the Appellate Court/Orphans'	
18	Court Rules Committee.	
19	State appropriation.....	154,000
20	For the Rules of Evidence	
21	Committee.	
22	State appropriation.....	175,000
23	For the Minor Court Rules	
24	Committee.	
25	State appropriation.....	190,000
26	For the Criminal Procedural Rules	
27	Committee.	
28	State appropriation.....	384,000
29	For the Domestic Relations	
30	Committee.	

1 State appropriation..... 155,000
2 For the Juvenile Court Rules
3 Committee.

4 State appropriation..... 149,000
5 For the Court Administrator,
6 including the expenses of the Judicial
7 Council of Pennsylvania and the
8 District Justice Administrator. Funds
9 from this appropriation may be used
10 for the operation of the Pennsylvania
11 Board of Law Examiners. All funds so
12 spent shall be repaid in full to the
13 administrative office of the
14 Pennsylvania courts without interest
15 or charges from the augmenting
16 revenues of the Pennsylvania Board of
17 Law Examiners.

18 State appropriation..... 6,773,000
19 For the Integrated Criminal Justice
20 System.

21 State appropriation..... 3,492,000
22 Section 282. Superior Court.--The
23 following amounts are appropriated to
24 the Superior Court: Federal State

25 For the salaries and expenses of
26 the Superior Court: including the
27 salary of the Superior Court judges,
28 for panelization of judges program,
29 for criers, tipstaves, official
30 stenographers, home office expenses,

1 court officers and law secretary of
 2 the president judge and Workers'
 3 Compensation Insurance Premiums for
 4 all employees of the Superior Court,
 5 for the prothonotary's office in the
 6 Philadelphia District, including
 7 salaries and compensation for
 8 employees, including the expenses of
 9 dockets, stationery, supplies, books
 10 for the library and other costs of the
 11 Superior Court and its offices. Senior
 12 judges working as active or senior
 13 judges a minimum of 75 days in the
 14 prior calendar year are to receive
 15 health benefits.

16 State appropriation..... 21,951,000

17 For vouchered expenses for active
 18 judges.

19 State appropriation..... 237,000

20 Section 283. Commonwealth Court.--

21 The following amounts are appropriated
 22 to the Commonwealth Court:

	Federal	State
--	---------	-------

23 For the salaries of judges, for the
 24 salaries and expenses of employees and
 25 for home office expenses. Senior
 26 judges working as active or senior
 27 judges a minimum of 75 days in the
 28 prior calendar year are to receive
 29 health benefits.

30 State appropriation..... 13,160,000

1 For vouchered expenses for active
2 judges.

3 State appropriation..... 143,000

4 For court security functions.
5 State appropriation..... 150,000

6 Section 284. Courts of common
7 pleas.--The following amounts are
8 appropriated to the courts of common
9 pleas:

Federal State

10 For the courts of common pleas:
11 including the salaries and expenses of
12 judges, including the expenses of
13 traveling judges, including the
14 mileage in divided judicial districts,
15 and the payment of a per diem salary,
16 mileage and miscellaneous expenses to
17 active visiting judges for the
18 performance of their official duties.
19 No printing, postage, telephone and
20 supplies may be paid for from this
21 appropriation. No expenses of any kind
22 relating to education may be paid from
23 this appropriation.

24 State appropriation..... 56,813,000

25 For senior judges of the courts of
26 common pleas. Senior judges working as
27 active or senior judges a minimum of
28 75 days in the prior calendar year are
29 to receive health benefits. Senior
30 judges shall not be assigned unless

1 adequate funds are available in this
2 appropriation to provide compensation.
3 Any senior judge assigned in excess of
4 existing funding shall be compensated
5 from the appropriation for the Supreme
6 Court.

7 State appropriation..... 3,668,000

8 For common pleas judicial
9 education.

10 State appropriation..... 727,000

11 For the Ethics Committee.

12 State appropriation..... 54,000

13 Section 285. Community courts -
14 district justices.--The following
15 amounts are appropriated to the
16 community courts and district
17 justices:

Federal State

18 For the salaries and expenses of
19 community court judges and district
20 justices. Senior judges working a
21 minimum number of days provided by the
22 Supreme Court are to receive health
23 benefits. Except for those printing
24 costs relating to 42 Pa.C.S. § 3532
25 (relating to expenses), no other
26 printing, postage, telephone and
27 supplies may be paid for from this
28 appropriation. No expenses of any kind
29 relating to education may be paid from
30 this appropriation.

1	State appropriation.....		45,511,000
2	For district justices' education.		
3	State appropriation.....		546,000
4	Section 286. Philadelphia Traffic		
5	Court.--The following amounts are		
6	appropriated to the Philadelphia		
7	Traffic Court:	Federal	State
8	For the salaries and expenses of		
9	judges. Senior judges working as		
10	active or senior judges a minimum of		
11	75 days in the prior calendar year are		
12	to receive health benefits.		
13	State appropriation.....		668,000
14	Section 287. Philadelphia		
15	Municipal Court.--The following		
16	amounts are appropriated to the		
17	Philadelphia Municipal Court:	Federal	State
18	For the salaries and expenses of		
19	judges. Senior judges working as		
20	active or senior judges a minimum of		
21	75 days in the prior calendar year are		
22	to receive health benefits.		
23	State appropriation.....		4,447,000
24	For law clerks.		
25	State appropriation.....		39,000
26	To provide prompt service and		
27	support for victims of domestic		
28	violence.		
29	State appropriation.....		204,000
30	Section 288. Pittsburgh Magistrate		

1 Court.--The following amounts are
2 appropriated to the Pittsburgh

3 Magistrate Court: Federal State
4 For the Pittsburgh Magistrate
5 Court.

6 State appropriation..... 1,200,000

7 Section 289. Judicial Conduct

8 Board.--The following amounts are
9 appropriated to the Judicial Conduct

10 Board: Federal State
11 For salaries and expenses of the
12 Judicial Conduct Board.

13 State appropriation..... 959,000

14 Section 290. Court of Judicial

15 Discipline.--The following amounts are
16 appropriated to the Court of Judicial

17 Discipline: Federal State
18 For salaries and expenses of the
19 Court of Judicial Discipline.

20 State appropriation..... 407,000

21 Section 291. Juror cost
22 reimbursement.--The following amounts
23 are appropriated for juror cost

24 reimbursement: Federal State
25 For juror cost reimbursement.

26 State appropriation..... 1,469,000

27 Section 292. County court
28 reimbursement.--The following amounts

29 are appropriated for court costs: Federal State
30 For payment to counties as

1 reimbursement for costs incurred by
2 counties in the administration and
3 operation of courts of common pleas
4 during calendar year 1999.

5 Reimbursement shall be provided on the
6 following basis: for each common pleas
7 court judge authorized position,
8 whether filled or vacant within a
9 judicial district, \$70,000 per
10 authorized position shall be provided.

11 Judicial districts comprising more
12 than one county shall be entitled to
13 receive \$70,000 per authorized common
14 pleas court judge position; the amount
15 payable to each county shall be
16 determined by the proportion of the
17 individual county's population in
18 relation to the population of the
19 entire judicial district. No county
20 shall be reimbursed for costs above
21 the actual direct costs, excluding
22 capital outlays, incurred by them for
23 the operation of the courts of common
24 pleas. For the purposes of
25 reimbursement for common pleas court
26 judge authorized positions, no county
27 shall receive less than 75% of the
28 actual reimbursement for court costs
29 provided to them from funds
30 appropriated for the fiscal year July

1 1, 1980, to June 30, 1981.

2 All payments for reimbursement
3 shall be made to the county treasurer
4 and, in cities of the first class
5 coterminous with counties of the first
6 class, to the city treasurer.

7 State appropriation..... 30,401,000

8 PART III

9 RESTRICTED RECEIPT ACCOUNTS

10 Section 301. General provisions.--The Secretary of the
11 Budget may create the restricted receipt accounts set forth in
12 this part for the purpose of administering Federal grants only
13 for the purposes herein designated during the fiscal year July
14 1, 2000, through June 30, 2001.

15 Section 302. Executive Offices.--The following restricted
16 receipt accounts may be established for the Executive Offices:

17 (1) "Pennsylvania Commission on Crime and Delinquency -
18 Juvenile Justice and Delinquency Prevention."

19 (2) "Pennsylvania Commission on Crime and Delinquency -
20 Federal Crime Victim Assistance."

21 (3) "Pennsylvania Commission on Crime and Delinquency -
22 Juvenile Justice - Title V."

23 (4) "Pennsylvania Commission on Crime and Delinquency -
24 Federal Juvenile Accountability Incentive."

25 Section 303. Department of Community and Economic
26 Development.--The following restricted receipt accounts may be
27 established for the Department of Community and Economic
28 Development:

29 (1) "ARC Housing Revolving Loan Program."

30 Section 304. Department of Conservation and Natural

1 Resources.--The following restricted receipt accounts may be
2 established for the Department of Conservation and Natural
3 Resources:

- 4 (1) "Federal Aid to Volunteer Fire Companies."
- 5 (2) "Federal Land and Water Conservation Fund Act."
- 6 (3) "National Forest Reserve Allotment."
- 7 (4) "Federal Land and Water Conservation Fund Act -
8 Conservation and Natural Resources."

9 Section 305. Department of Education.--The following
10 restricted receipt accounts may be established for the
11 Department of Education:

- 12 (1) "Education of the Disabled - Part C."
- 13 (2) "LSTA - Library Grants."
- 14 (3) "Penn State University Federal Aid."
- 15 (4) "Emergency Immigration Education Assistance."
- 16 (5) "Education of the Disabled - Part D."
- 17 (6) "Homeless Adult Assistance Program."
- 18 (7) "Severely Handicapped."
- 19 (8) "Medical Assistance Reimbursements to Local Education
20 Agencies."

21 Section 306. Department of Environmental Protection.--The
22 following restricted receipt accounts may be established for the
23 Department of Environmental Protection:

- 24 (1) "Federal Water Resources Planning Act."
- 25 (2) "Flood Control Payments."
- 26 (3) "Soil and Water Conservation Act - Inventory of
27 Programs."

28 Section 307. Department of Transportation.--The following
29 restricted receipt accounts may be established for the
30 Department of Transportation:

- 1 (1) "Capital Assistance Elderly and Handicapped Programs."
- 2 (2) "Railroad Rehabilitation and Improvement Assistance."
- 3 (3) "Ridesharing/Van Pool Program - Acquisition."

4 Section 308. Pennsylvania Emergency Management Agency.--The
5 following restricted receipt account may be established for the
6 Pennsylvania Emergency Management Agency:

- 7 (1) "Receipts from Federal Government - Disaster Relief -
8 Disaster Relief Assistance to State and Political Subdivisions."

9 Section 309. Pennsylvania Historical and Museum
10 Commission.--The following restricted receipt account may be
11 established for the Pennsylvania Historical and Museum
12 Commission:

- 13 (1) "Federal Grant - Historical Preservation Act of 1966."

14 PART IV

15 ADDITIONAL APPROPRIATIONS FOR

16 FISCAL YEAR 1999-2000

17 SUBPART A

18 GENERAL PROVISIONS

19 Section 401. State appropriations from General Fund.--The
20 following sums set forth in this act, or as much thereof as may
21 be necessary, are hereby specifically appropriated from the
22 General Fund to the several hereinafter named agencies of the
23 Executive, Legislative and Judicial Departments of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly elected or
26 appointed officers and employees of the Commonwealth, for the
27 payment of fees for contractual services rendered, for the
28 purchase or rental of goods and services, printing, public
29 advertising by or through any medium, equipment, land and
30 buildings and for payment of any other expenses, as provided by

1 law or by this act, necessary for the proper conduct of the
2 duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 1999, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 1999.

6 Section 402. Federal augmentation appropriations.--The
7 following Federal augmentation appropriations set forth in this
8 act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Federal augmentation funds to
10 the several hereinafter named agencies of the Executive and
11 Judicial Departments of the Commonwealth for the payment of the
12 expenses of implementing and carrying out the programs stated
13 herein for the fiscal year beginning July 1, 1999, and for the
14 payment of bills incurred and remaining unpaid at the close of
15 the fiscal year ending June 30, 1999. Unless otherwise stated,
16 the appropriations include any carryovers from the prior fiscal
17 year.

18 SUBPART B

19 EXECUTIVE DEPARTMENT

20 Section 411. Executive Offices.--

21 The following amounts are appropriated

22 to the Executive Offices: Federal State

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for welfare fraud
26 activities:

27 (1) "Medical Assistance -
28 Program Accountability."

29 Federal appropriation..... 2,000,000

30 (2) "Subsidized Day Care

1 Fraud."

2 Federal appropriation..... 100,000

3 Section 412. Department of

4 Agriculture.--The following amounts

5 are appropriated to the Department of

6 Agriculture: Federal State

7 For general government operations

8 of the Department of Agriculture.

9 State appropriation..... 26,854,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for general government

13 operations:

14 (1) "Pennsylvania Plant Pest

15 Detection System."

16 Federal appropriation..... 160,000

17 (2) "Poultry Grading Service."

18 Federal appropriation..... 141,000

19 (3) "Pesticide Enforcement,

20 Certification, Training and Control

21 Program."

22 Federal appropriation..... 663,000

23 Section 413. Department of

24 Community and Economic Development.--

25 The following amounts are

26 appropriated to the Department of

27 Community and Economic Development: Federal State

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for Team Pennsylvania:

1 (1) "Incumbent Workers."

2 Federal appropriation..... 50,000

3 For local government costs

4 associated with the homeowners' tax

5 rebate program.

6 State appropriation..... 6,000,000

7 Section 414. Department of

8 Corrections.--The following amounts

9 are appropriated to the Department of

10 Corrections: Federal State

11 For the State correctional

12 institutions, including sufficient

13 funds for lease payments on certain

14 prison facilities.

15 State appropriation..... 940,031,000

16 Section 415. Department of

17 Education.--The following amounts are

18 appropriated to the Department of

19 Education: Federal State

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for general government

23 operations:

24 (1) "ESEA - Title X -

25 Education Partnerships."

26 Federal appropriation..... 209,000

27 (2) "Refugee Children

28 Education."

29 Federal appropriation..... 1,000,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the Scranton State
 3 School for the Deaf:
 4 (1) "ESEA - Scranton."
 5 Federal appropriation..... 252,000
 6 For payments on account of pupil
 7 transportation.
 8 State appropriation..... 386,707,000
 9 For payments on account of
 10 nonpublic school transportation.
 11 State appropriation..... 56,009,000
 12 The following Federal amounts are
 13 appropriated for basic education:
 14 (1) "ESEA - Title 1 - Local."
 15 Federal appropriation..... 382,996,000
 16 Section 416. Department of
 17 Environmental Protection.--The
 18 following amounts are appropriated to
 19 the Department of Environmental
 20 Protection: Federal State
 21 For West Nile virus control.
 22 State appropriation..... 4,100,000
 23 Section 417. Department of
 24 Health.--The following amounts are
 25 appropriated to the Department of
 26 Health: Federal State
 27 For general government operations
 28 of the Department of Health.
 29 State appropriation..... 24,250,000
 30 For the State Laboratory.

1 State appropriation..... 3,969,000

2 Section 418. Department of Public
3 Welfare.--The following amounts are
4 appropriated to the Department of
5 Public Welfare:

Federal State

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Refugees and Persons
11 Seeking Asylum - Administration."

12 Federal appropriation..... 1,124,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Office of
16 Information Systems:

17 (1) "Medical Assistance -
18 Information Systems."

19 Federal appropriation..... 19,367,000

20 (2) "Child Welfare - Title IV-
21 E."

22 Federal appropriation..... 1,342,000

23 (3) "Food Stamps - Information
24 Systems."

25 Federal appropriation..... 5,511,000

26 (4) "Child Support Enforcement
27 - Information Systems."

28 Federal appropriation..... 858,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for county assistance

2 offices:

3 (1) "Medical Assistance -
4 County Assistance Offices."

5 Federal appropriation..... 65,030,000

6 (2) "LIHEABG - Administration
7 and Audit Costs."

8 Federal appropriation..... 8,694,000

9 The following Federal amounts are
10 appropriated to supplement the sum

11 appropriated for New Directions:

12 (1) "Medical Assistance - New
13 Directions."

14 Federal appropriation..... 3,597,000

15 The following Federal amounts are
16 appropriated to supplement the sum

17 appropriated for mental health
18 services:

19 (1) "Behavioral Health -
20 Management Information System."

21 Federal appropriation..... 63,000

22 (2) "Crisis Counseling."

23 Federal appropriation..... 126,000

24 The following Federal amounts are
25 appropriated to supplement the sum

26 appropriated for the State centers for
27 the mentally retarded:

28 (1) "Medical Assistance -
29 State Centers."

30 Federal appropriation..... 140,384,000

1 For cash assistance grants
2 including employment and training and
3 child care services for cash
4 assistance recipients and child care
5 services for former cash assistance
6 recipients.

7 State appropriation..... 311,394,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for cash grants:

11 (1) "Other Federal Support -
12 Cash Grants."

13 Federal appropriation..... 14,568,000

14 (2) "LIHEABG - Program."

15 Federal appropriation..... 108,142,000

16 For medical assistance payments -
17 outpatient services, exclusive of
18 outpatient services provided through
19 capitation plans. The Department of
20 Public Welfare shall not require a
21 recipient to obtain a physician
22 referral in order to receive
23 chiropractic services.

24 State appropriation..... 574,770,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for medical assistance -
28 outpatient:

29 (1) "Medical Assistance -
30 Outpatient." The Department of

1 Public Welfare shall not require a
2 recipient to obtain a physician
3 referral in order to receive
4 chiropractic services.

5 Federal appropriation..... 653,738,000

6 For medical assistance payments -
7 inpatient, exclusive of inpatient
8 services provided through capitation
9 plans, including community access.

10 State appropriation..... 350,849,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 inpatient services:

15 (1) "Medical Assistance -
16 Inpatient."

17 Federal appropriation..... 406,590,000

18 For medical assistance payments -
19 capitation plans. For provision of
20 outpatient services and inpatient
21 hospital services to eligible persons
22 enrolled in an approved capitation
23 plan. No part of this appropriation
24 shall be used to pay any provider who
25 has not supplied information in such
26 form as required by the Department of
27 Public Welfare in order to facilitate
28 claims for Federal financial
29 participation for services rendered to
30 general assistance clients. The

1 Department of Public Welfare shall not
2 require a recipient to obtain a
3 physician referral in order to receive
4 chiropractic services. A capitated
5 behavioral health services
6 reinvestment plan of a city of the
7 first class regarding the expenditure
8 of funds from this appropriation must
9 be approved by a majority vote of a
10 five member board prior to submission
11 to the Department of Public Welfare.
12 The board shall consist of one member
13 appointed by the President pro tempore
14 of the Senate, one member appointed by
15 the Speaker of the House of
16 Representatives, one member appointed
17 by the Mayor, one member appointed by
18 the president of City Council and one
19 member appointed by the Governor. The
20 city of the first class shall provide
21 quarterly financial reports to the
22 board, to include a description of all
23 contracts, contractors and
24 expenditures relating to capitated
25 behavioral health services.

26 State appropriation..... 1,389,519,000

27 For medical assistance - long-term
28 care.

29 State appropriation..... 714,802,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for long-term care:

3 (1) " Medical Assistance -
4 Long-Term Care."

5 Federal appropriation.....1,868,675,000

6 For medical assistance -
7 transportation. This appropriation
8 includes sufficient funds for up to a
9 2% cost-of-living adjustment.

10 State appropriation..... 21,578,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 transportation:

15 (1) "Medical Assistance -
16 Transportation."

17 Federal appropriation..... 19,225,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for early intervention
21 services:

22 (1) "Education for Children
23 with Disabilities - Early
24 Intervention."

25 Federal appropriation..... 13,426,000

26 For payments and services to
27 counties for children and youth
28 programs and for the care of
29 delinquent and dependent children,
30 provided that, for fiscal year 1999-

1 2000, not more than 50% of the funds
2 allocated from this appropriation to
3 each county and herein appropriated
4 shall be expended until such time as
5 each county submits to the Department
6 of Public Welfare data for the
7 previous State fiscal year, and
8 updated on a quarterly basis, on the
9 unduplicated caseloads, unduplicated
10 services and number of caseworkers by
11 county program. This date is to be
12 provided in a form acceptable to the
13 Department of Public Welfare. A copy
14 of the data shall be sent to the
15 chairman and the minority chairman of
16 the Appropriations Committee of the
17 Senate and to the chairman and the
18 minority chairman of the
19 Appropriations Committee of the House
20 of Representatives. The department may
21 use up to \$5,703,000 of this
22 appropriation to fund contracts for
23 adoption services. Reimbursement for
24 children and youth services made
25 pursuant to section 704.1 of the act
26 of June 13, 1967 (P.L.31, No.21),
27 known as the Public Welfare Code,
28 shall not exceed the amount of State
29 funds appropriated. This appropriation
30 includes sufficient funds for up to a

1 2% cost-of-living adjustment for
2 services not provided by county staff.

3 State appropriation..... 431,245,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for payments and services
7 to counties for children and youth
8 programs and child abuse and neglect
9 prevention:

10 (1) " TANFBG - Child Welfare."

11 Federal appropriation..... 200,000,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for services to the
15 developmentally disabled:

16 (1) "Medical Assistance -
17 Developmentally Disabled."

18 Federal appropriation..... 8,425,000

19 Section 419. Department of
20 Revenue.--The following amounts are
21 appropriated to the Department of

22 Revenue: Federal State

23 For general government operations
24 of the Department of Revenue.

25 State appropriation..... 131,267,000

26 For State Lottery general
27 government operations.

28 State appropriation..... 45,815,000

29 Section 420. Department of
30 Transportation.--The following amounts

1 are appropriated to the Department of
2 Transportation: Federal State

3 To augment State Lottery funds for
4 payments to transportation providers
5 for fixed-route transportation
6 services, for rail passenger operating
7 subsidies and related improvements and
8 for other designated transportation
9 activities.

10 State appropriation..... 25,090,000

11 Section 421. Liquor Control
12 Board.--The following amounts are
13 appropriated to the Liquor Control

14 Board: Federal State

15 The following Federal amounts are
16 appropriated to the Liquor Control
17 Board:

18 (1) "State College Alcohol
19 Coalition - DOE."

20 Federal appropriation..... 36,000

21 SUBPART C

22 MISCELLANEOUS PROVISIONS FOR 1999-2000

23 Section 491. Prior laws unaffected.--This act is not
24 intended to be inconsistent with or to repeal any provision of
25 any act enacted at this or any prior session of the General
26 Assembly regulating the purchase of supplies, the ordering of
27 printing and binding, the purchase, maintenance and use of
28 automobiles, the method of making payments from the State
29 Treasury for any purpose or the functioning of any
30 administrative department, board or commission.

1 Section 492. Compliance with other law before funds
2 available.--No appropriation made by this part to any
3 department, board, commission or agency of the Executive
4 Department shall be available unless and until the department,
5 board, commission or agency has complied with sections 615 and
6 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
7 Administrative Code of 1929.

8 Section 493. Contracts prerequisite to encumbering or
9 committing funds.--Funds for the purchase of supplies, materials
10 and equipment shall not be deemed to be committed or encumbered
11 until contracts covering the purchase have been entered into
12 with the vendors.

13 Section 494. Minority business set-asides.--(a) Each
14 department or other instrumentality of the Commonwealth listed
15 in Subpart B authorized to contract for buildings, highways,
16 commodities, equipment, supplies or services shall report to the
17 General Assembly all information pertinent to anticipated
18 procurement needs at the beginning of each fiscal year and each
19 fiscal quarter thereafter.

20 (b) As used in this section, the term "minority business"
21 means a minority business enterprise as defined in the act of
22 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
23 Minority Business Development Authority Act.

24 Section 495. Appropriation of funds from miscellaneous
25 sources.--(a) In addition to the amounts appropriated by this
26 part, moneys received in payment for food and household supplies
27 furnished to employees and other persons, except inmates, by an
28 institution, and moneys received from the proceeds from the sale
29 of any products of the soil, meats, livestock, timber or other
30 materials sold by the department shall be paid into the General

1 Fund and are hereby appropriated out of the General Fund to the
2 several respective institutions for the operation and
3 maintenance of the institutions.

4 (b) In addition to the amounts appropriated by this part,
5 all moneys received from any other source, except the Federal
6 Government, as contributions for the programs provided herein or
7 as payment for services or materials furnished by one
8 institution to another, except those collections designated as
9 revenues, shall be paid into the General Fund and are hereby
10 appropriated out of the General Fund for the purposes of the
11 respective appropriations.

12 (c) In addition to any funds specifically appropriated by
13 this part, all moneys received by a department or agency of the
14 Commonwealth from any other sources, except the Federal
15 Government, as contributions or supplements to the department or
16 agency for a program or administration of an act included in
17 this part shall be paid into the General Fund and credited to
18 the appropriation for that program or administration of the act.

19 Section 496. Lapsing of unused funds.--(a) Except as
20 otherwise provided in subsection (b) and by law, that part of
21 all appropriations in Part IV unexpended, uncommitted or
22 unencumbered as of June 30, 2000, shall automatically lapse as
23 of that date.

24 (b) The appropriation to the Department of Community and
25 Economic Development in section 413 for local government costs
26 associated with the homeowners' tax rebate program shall not
27 lapse until June 30, 2001.

28 Section 497. Construction with prior appropriation acts.--
29 Any appropriation in Subpart B of this part which is the same or
30 similar to any appropriation in the act of May 5, 1999 (P.L. ,

1 No.1A), known as the General Appropriation Act of 1999, shall
2 replace that appropriation. Any distribution of funds under
3 section 239 of the act of April 22, 1998 (P.L.1341, No.6A),
4 known as the General Appropriation Act of 1998, are included in
5 the amounts in this part.

6 Section 498. Deduction of expended appropriations under
7 prior law.--Any money which has been appropriated and expended
8 under the act of May 5, 1999 (P.L. , No.1A), known as the
9 General Appropriation Act of 1999, shall be deducted from the
10 corresponding appropriation in this part.

11 PART V

12 SPECIAL PROVISIONS FOR FEDERAL FUNDS

13 FOR 2000-2001

14 Section 501. General Fund repository for Federal funds.--All
15 moneys received from the Federal Government as contributions or
16 supplements to the departments or agencies of the Commonwealth
17 or the programs herein provided shall be paid into the General
18 Fund.

19 Section 502. Limitation on encumbering or spending Federal
20 funds.--Federal funds shall be encumbered or spent only to the
21 extent that such funds are estimated as being available during
22 the fiscal year of the Commonwealth.

23 Section 503. Appropriation of prior unspent Federal funds.--
24 Any Federal money which has been previously appropriated by the
25 General Assembly and authorized or allocated by the Federal
26 Government but remains unspent from prior fiscal years and will
27 not be renewed for fiscal year 2000-2001 is hereby appropriated.

28 Section 504. Subgrants between Federal fund
29 appropriations.--With the exception of Federal money received
30 under SSBG, subgrants may be made between appropriations without

1 further approval of the General Assembly. The Secretary of the
2 Budget shall submit a list of subgrants to the chairman and
3 minority chairman of the Appropriations Committee of the Senate
4 and the chairman and minority chairman of the Appropriations
5 Committee of the House of Representatives quarterly. No subgrant
6 to a State agency, however, may be made from a restricted
7 receipt account without a specific appropriation by the General
8 Assembly.

9 Section 505. Utilization of emergency Federal funds.--(a)
10 Federal funds available for costs and damages resulting from
11 natural disasters or civil disobedience may be added to an
12 appropriation contained in this act or to funds appropriated or
13 may be used for the purposes prescribed by the Federal
14 Government.

15 (b) In addition to the moneys appropriated by this act, all
16 moneys received from the Federal Government for the purpose of
17 disaster assistance or relief shall be paid into the General
18 Fund and are hereby appropriated out of the General Fund to the
19 departments, boards, commissions or agencies designated by the
20 Governor.

21 (c) In the event of any emergency situation in which the
22 General Assembly cannot act in sufficient time, the Governor is
23 authorized through executive authorization to provide up to
24 \$10,000,000 in Federal funds to alleviate the emergency
25 situation. For the purposes of this section, "emergency" is
26 defined as any situation in which there is a chance of or which
27 may result in substantial human suffering.

28 PART VI

29 MISCELLANEOUS PROVISIONS FOR 2000-2001

30 Section 601. Prior laws unaffected.--Except as provided in

1 section 253, this act is not intended to be inconsistent with or
2 to repeal any provision of any act enacted at this or any prior
3 session of the General Assembly regulating the purchase of
4 supplies, the ordering of printing and binding, the purchase,
5 maintenance and use of automobiles, the method of making
6 payments from the State Treasury for any purpose or the
7 functioning of any administrative department, board or
8 commission.

9 Section 602. Compliance with other law before funds
10 available.--No appropriation made by this act to any department,
11 board, commission or agency of the Executive Department shall be
12 available unless and until the department, board, commission or
13 agency has complied with sections 615 and 616 of the act of
14 April 9, 1929 (P.L.177, No.175), known as The Administrative
15 Code of 1929.

16 Section 603. Contracts prerequisite to encumbering or
17 committing funds.--Funds available to agencies, boards,
18 departments, commissions, or other governmental entities under
19 this act for the procurement of supplies, services or
20 construction shall not be available for payment of, or to be
21 committed to or encumbered for payment of, any such procurement
22 unless and until the agency, board, department or other
23 governmental entity has complied with all of the requirements
24 applicable to the procurement that are set out in 62 Pa.C.S.
25 (relating to procurement) and in the policies, procedures and
26 regulations instituted in accordance with that code.

27 Section 604. Minority business set-asides.--(a) Each
28 department or other instrumentality of the Commonwealth listed
29 in Subpart A of Part II authorized to contract for buildings,
30 highways, commodities, equipment, supplies or services shall

1 report to the General Assembly all information pertinent to
2 anticipated procurement needs at the beginning of each fiscal
3 year and each fiscal quarter thereafter.

4 (b) As used in this section, the term "minority business"
5 means a minority business enterprise as defined in the act of
6 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
7 Minority Business Development Authority Act.

8 Section 605. Appropriation of funds from miscellaneous
9 sources.--(a) In addition to the amounts appropriated by this
10 act, moneys received in payment for food and household supplies
11 furnished to employees and other persons, except inmates, by an
12 institution, and moneys received from the proceeds from the sale
13 of any products of the soil, meats, livestock, timber or other
14 materials sold by the department shall be paid into the General
15 Fund and are hereby appropriated out of the General Fund to the
16 several respective institutions for the operation and
17 maintenance of the institutions.

18 (b) In addition to the amounts appropriated by this act, all
19 moneys received from any other source, except the Federal
20 Government, as contributions for the programs provided herein or
21 as payment for services or materials furnished by one
22 institution to another, except those collections designated as
23 revenues, shall be paid into the General Fund and are hereby
24 appropriated out of the General Fund for the purposes of the
25 respective appropriations.

26 (c) In addition to any funds specifically appropriated by
27 this act, all moneys received by a department or agency of the
28 Commonwealth from any other sources, except the Federal
29 Government, as contributions or supplements to the department or
30 agency for a program or administration of an act included in

1 this act shall be paid into the General Fund and credited to the
2 appropriation for that program or administration of the act.

3 Section 606. Lapsing of unused funds.--(a) Except as
4 otherwise provided by law or by this section, that part of all
5 appropriations in Parts II and III unexpended, uncommitted or
6 unencumbered as of June 30, 2001, shall automatically lapse as
7 of that date.

8 (b) The appropriations in sections 251, 253, 254, 255, 256,
9 257, 258, 259, 260, 262 and 263 shall be continuing
10 appropriations.

11 Section 607. Appellate courts appropriation contingency.--
12 The funds appropriated in Part II to the Supreme, Superior and
13 Commonwealth Courts for justice and judge expenses are
14 contingent upon a vouchered expense account plan being continued
15 by the Supreme Court.

16 Section 608. Transfer of excess funds.--The Governor may
17 transfer any excess money in those funds receiving proceeds of
18 Commonwealth of Pennsylvania general obligation bonds in excess
19 of the amount necessary for the purposes for which the bonds
20 were issued to the appropriate sinking fund for payment of debt
21 service due on outstanding bonds. If such excess funds, together
22 with any available balance, exceed the amount of debt service
23 remaining to be paid, the funds shall be transferred to the
24 General Fund or to the appropriate special fund responsible for
25 such debt service.

26 Section 609. Transfer of funds by the Supreme Court.--(a)
27 The Supreme Court may transfer any excess funds appropriated in
28 sections 281, 286, 287, 288 and 291 to the Judicial Department
29 in Part II to the Judicial Computer Augmentation Account during
30 the month of June 2001. No transfer may create or increase a

1 deficiency in the appropriation from which the transfer is made.
2 Whenever the Supreme Court makes a transfer under this
3 subsection, the Supreme Court shall give written notification to
4 the Secretary of the Budget and chairman and minority chairman
5 of the Senate Committee on Appropriations and the chairman and
6 the minority chairman of the House of Representatives Committee
7 on Appropriations ten days prior to any transfer which shall
8 also include certification that such transfer will not result in
9 a deficit in any appropriation.

10 (b) The Supreme Court may transfer funds appropriated in
11 section 281 between the line items in that section provided that
12 no transfer may create or increase a deficiency in the
13 appropriation from which the transfer is made. Whenever the
14 Supreme Court makes a transfer under this subsection, the
15 Supreme Court shall give written notification to the Secretary
16 of the Budget and the chairman and minority chairman of the
17 Senate Committee on Appropriations and the chairman and the
18 minority chairman of the House of Representatives Committee on
19 Appropriations ten days prior to any transfer which shall also
20 include certification that such transfer will not result in a
21 deficit in any appropriation.

22 PART VII

23 EFFECTIVE DATE

24 Section 701. Effective date.--This act shall take effect as
25 follows:

26 (1) Part IV and this section shall take effect
27 immediately.

28 (2) The remainder of this act shall take effect July 1,
29 2000, or immediately, whichever is later.