

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 980 Session of
1999

INTRODUCED BY BARLEY, MARCH 22, 1999

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
APRIL 13, 1999

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1999, to June 30, 2000, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1999; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the Ben
12 Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
13 Banking Department Fund and the Firearm Records Check Fund to
14 the Executive Department; and to provide appropriations from
15 the Judicial Computer System Augmentation Account to the
16 Judicial Department for the fiscal year July 1, 1999, to June
17 30, 2000; and to provide appropriations from the Motor
18 License Fund for the fiscal year July 1, 1999, to June 30,
19 2000, for the proper operation of the several departments of
20 the Commonwealth and the Pennsylvania State Police authorized
21 to spend Motor License Fund moneys; and to provide for the
22 appropriation of Federal funds to the Executive and Judicial
23 Departments of the Commonwealth and for the establishment of
24 restricted receipt accounts for the fiscal year July 1, 1999,
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26 unpaid at the close of the fiscal year ending June 30, 1999.

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8 Section 1901. Effective date.

9 The General Assembly of the Commonwealth of Pennsylvania
10 hereby enacts as follows:

11 PART I

12 GENERAL PROVISIONS

13 Section 101. Short title.--This act shall be known and may
14 be cited as the General Appropriation Act of 1999.

15 Section 102. Definitions.--The following words and phrases
16 when used in this act shall have the meanings given to them in
17 this section unless the context clearly indicates otherwise:

18 "Employees." Includes all directors, superintendents, bureau
19 or division chiefs, assistant directors, assistant
20 superintendents, assistant chiefs, experts, scientists,
21 engineers, surveyors, draftsmen, accountants, secretaries,
22 auditors, inspectors, examiners, analysts, statisticians,
23 marshals, clerks, stenographers, bookkeepers, messengers and
24 other assistants in any department, board or commission.

25 "Expenses" and "maintenance." Includes all printing, binding
26 and stationery, food and forage, materials and supplies,
27 traveling expenses, training, motor vehicle supplies and
28 repairs, freight, express and cartage, postage, telephones and
29 telegraph rentals and toll charges, newspaper advertising and
30 notices, public advertising by or through any medium, fuel,

1 light, heat, power and water, minor construction and renovation,
2 repairs or reconstruction of equipment, buildings and
3 facilities, rent of real estate and equipment, premiums on
4 workers' compensation, insurance premiums on policies of
5 liability insurance, insurance premiums on medical payment
6 insurance and surety bonds for volunteer workers, premiums on
7 employee group life insurance and employee and retired employee
8 group hospital and medical insurance, payment of Commonwealth
9 share of Social Security taxes and unemployment compensation
10 costs for State employees, the purchase of replacement or
11 additional equipment and machinery and all other incidental
12 costs and expenses, including payment to the Department of
13 General Services of mileage and other charges for the use of
14 automobiles and rental payments for permanently assigned
15 automobiles and of expenses or costs of services incurred
16 through the Purchasing Fund. The term "expenses" also shall
17 include the medical costs for the treatment of inmates of State
18 institutions when the inmate must be transferred to an outside
19 hospital: Provided, That in no case shall the State institution
20 pay more for patient care than that provided under the State
21 medical assistance program.

22 Section 103. Abbreviations.--The following abbreviations
23 when used in this act shall have the meanings given to them in
24 this section unless the context clearly indicates otherwise:

25 "ARC." Appalachian Regional Commission.

26 "BG." Block grant.

27 "CCDFBG." Child Care and Development Fund Block Grant.

28 "CSBG." Community Services Block Grant.

29 "DCSI." Drug Control and Systems Improvement Formula Grant
30 Program.

1 "DFSC." Drug Free Schools and Communities Act.
2 "DOE." Department of Energy.
3 "EEOC." Equal Employment Opportunity Commission.
4 "EPA." Environmental Protection Agency.
5 "ESEA." Elementary and Secondary Education Act.
6 "FEMA." Federal Emergency Management Agency.
7 "FTA." Federal Transit Administration.
8 "HUD." Department of Housing and Urban Development.
9 "JTPA." Job Training Partnership Act.
10 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
11 "LSTA." Library Services and Technology Act.
12 "MCHSBG." Maternal and Child Health Services Block Grant.
13 "MHSBG." Mental Health Services Block Grant.
14 "MR." Mental Retardation.
15 "PHHSBG." Preventive Health and Health Services Block Grant.
16 "SABG." Substance Abuse Block Grant.
17 "SCDBG." Small Communities Development Block Grant.
18 "SDA." Service Delivery Area.
19 "SSBG." Social Services Block Grant.
20 "TANFBG." Temporary Assistance for Needy Families Block
21 Grant.
22 "VA." Veterans' Administration.
23 "WIC." Women, Infants and Children Program.
24 Section 104. State appropriations.--(a) General Fund.--The
25 following sums set forth in this act, or as much thereof as may
26 be necessary, are hereby specifically appropriated from the
27 General Fund to the several hereinafter named agencies of the
28 Executive, Legislative and Judicial Departments of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly elected or

1 appointed officers and employees of the Commonwealth, for the
2 payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services, printing, public
4 advertising by or through any medium, equipment, land and
5 buildings and for payment of any other expenses, as provided by
6 law or by this act, necessary for the proper conduct of the
7 duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 1999, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 1999.

11 (b) State Lottery Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the State Lottery Fund to the
14 several hereinafter named agencies of the Executive Department
15 of the Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 1999, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 1999.

25 (c) Energy Conservation and Assistance Fund.--The following
26 sums set forth in this act, or as much thereof as may be
27 necessary, are hereby specifically appropriated from the Energy
28 Conservation and Assistance Fund to the several hereinafter
29 named agencies of the Executive Department of the Commonwealth
30 for the payment of fees for contractual services rendered, for

1 the purchase or rental of goods and services and for the payment
2 of any other expenses, as provided by law or by this act,
3 necessary for the proper conduct of the duties, functions and
4 activities and for the purposes hereinafter set forth for the
5 fiscal year beginning July 1, 1999, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1999.

8 (d) Judicial Computer System Augmentation Account.--The
9 following sums set forth in this act, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the
11 restricted receipt account established within the General Fund,
12 known as the Judicial Computer System Augmentation Account, to
13 the Judicial Department of the Commonwealth for the payment of
14 salaries, wages or other compensation and travel expenses, for
15 the payment of fees for contractual services rendered, for the
16 purchase or rental of goods and services and for the payment of
17 any other expenses, as provided by law or by this act, necessary
18 for the proper conduct of the duties, functions and activities
19 and for the purposes hereinafter set forth for the fiscal year
20 beginning July 1, 1999, and for the payment of bills incurred
21 and remaining unpaid at the close of the fiscal year ending June
22 30, 1999.

23 (e) Emergency Medical Services Operating Fund.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 Emergency Medical Services Operating Fund to the several
27 hereinafter named agencies of the Executive Department of the
28 Commonwealth for the payment of fees for contractual services
29 rendered, for the purchase or rental of goods and services and
30 for the payment of any other expenses, as provided by law or by

1 this act, necessary for the proper conduct of the duties,
2 functions and activities and for the purposes hereinafter set
3 forth for the fiscal year beginning July 1, 1999, and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year ending June 30, 1999.

6 (f) The State Stores Fund.--The following sums set forth in
7 this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from The State Stores Fund to the
9 hereinafter named agency of the Executive Department of the
10 Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for the payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 1999, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 1999.

20 (g) Motor License Fund.--The following sums, or as much
21 thereof as may be necessary, are hereby appropriated from the
22 Motor License Fund to the hereinafter named agencies of the
23 Executive Department for the payment of salaries, wages and
24 other compensation and travel expenses of the duly elected or
25 appointed officers and employees of the Commonwealth, for
26 contractual services and other expenses necessary for the proper
27 conduct of the duties, functions and activities for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1999, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1999.

1 (h) Aviation Restricted Revenue Account.--The following
2 sums, or as much thereof as may be necessary, are hereby
3 appropriated from the Aviation Restricted Revenue Account in the
4 Motor License Fund to the hereinafter named agencies of the
5 Executive Department for the purposes set forth herein for the
6 fiscal year beginning July 1, 1999, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 1999.

9 (i) Hazardous Material Response Fund.--The following sums
10 set forth in this act, or as much thereof as may be necessary,
11 are hereby specifically appropriated from the Hazardous Material
12 Response Fund to the several hereinafter named agencies of the
13 Executive Department of the Commonwealth for the payment of fees
14 for contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 1999, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 1999.

21 (j) Milk Marketing Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Milk Marketing Fund to the
24 several hereinafter named agencies of the Executive Department
25 of the Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for the payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 1999, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 1999.

5 (k) Home Investment Trust Fund.--The following sums set
6 forth in this act, or as much thereof as may be necessary, are
7 hereby specifically appropriated from the Home Investment Trust
8 Fund to the hereinafter named agencies of the Executive
9 Department of the Commonwealth for the payment of salaries,
10 wages or other compensation and travel expenses of the duly
11 appointed officers and employees of the Commonwealth, for the
12 payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services and for the payment of
14 any other expenses, as provided by law or by this act, necessary
15 for the proper conduct of the duties, functions and activities
16 and for the purposes hereinafter set forth for the fiscal year
17 beginning July 1, 1999, and for the payment of bills incurred
18 and remaining unpaid at the close of the fiscal year ending June
19 30, 1999.

20 (l) Ben Franklin/IRC Partnership Fund.--The following sums
21 set forth in this act, or as much thereof as may be necessary,
22 are hereby specifically appropriated from the Ben Franklin/IRC
23 Partnership Fund to the hereinafter named agencies of the
24 Executive Department of the Commonwealth for the payment of
25 salaries, wages or other compensation and travel expenses of the
26 duly appointed officers and employees of the Commonwealth, for
27 the payment of fees for contractual services rendered, for the
28 purchase or rental of goods and services and for the payment of
29 any other expenses, as provided by law or by this act, necessary
30 for the proper conduct of the duties, functions and activities

1 and for the purposes hereinafter set forth for the fiscal year
2 beginning July 1, 1999, and for the payment of bills incurred
3 and remaining unpaid at the close of the fiscal year ending June
4 30, 1999.

5 (m) Tuition Payment Fund.--The following sums set forth in
6 this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Tuition Payment Fund to the
8 hereinafter named agencies of the Executive Department of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 1999, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 1999.

19 (n) Banking Department Fund.--The following sums set forth
20 in this act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the Banking Department Fund to
22 the hereinafter named agencies of the Executive Department of
23 the Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 1999, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 1999.

3 (o) Firearm Records Check Fund.--The following sums set
4 forth in this act, or as much thereof as may be necessary, are
5 hereby specifically appropriated from the Firearm Records Check
6 Fund to the hereinafter named agencies of the Executive
7 Department of the Commonwealth for the payment of salaries,
8 wages or other compensation and travel expenses of the duly
9 appointed officers and employees of the Commonwealth, for the
10 payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services and for the payment of
12 any other expenses, as provided by law or by this act, necessary
13 for the proper conduct of the duties, functions and activities
14 and for the purposes hereinafter set forth for the fiscal year
15 beginning July 1, 1999, and for the payment of bills incurred
16 and remaining unpaid at the close of the fiscal year ending June
17 30, 1999.

18 Section 105. Federal augmentation appropriations.--The
19 following Federal augmentation appropriations set forth in this
20 act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the Federal augmentation funds to
22 the several hereinafter named agencies of the Executive and
23 Judicial Departments of the Commonwealth for the payment of the
24 expenses of implementing and carrying out the programs stated
25 herein for the fiscal year beginning July 1, 1999, and for the
26 payment of bills incurred and remaining unpaid at the close of
27 the fiscal year ending June 30, 1999. Unless otherwise stated,
28 the appropriations include any carryovers from the prior fiscal
29 year.

30 Section 106. Job Training Partnership Act appropriations.--

1 The following sums set forth in this act, or as much thereof as
2 may be necessary, are hereby specifically appropriated from the
3 Job Training Partnership Act (JTPA) funds to the several
4 hereinafter named agencies of the Executive Department of the
5 Commonwealth for the payment of the expenses of implementing and
6 carrying out the program stated herein for the fiscal year
7 beginning July 1, 1999, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 1999. Unless otherwise stated, the appropriations include
10 any carryover from the prior fiscal year.

11 Section 107. Block grants.--(a) Appropriation.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 block grant (BG) funds to the several hereinafter named agencies
15 of the Executive Department of the Commonwealth for the
16 purposes, and under the restrictions, for which the funds are
17 provided for the fiscal year beginning July 1, 1999.

18 (b) Small Communities Development Block Grant.--The Small
19 Communities Development Block Grant (SCDBG) is to assist small
20 cities and communities that have a high concentration of
21 impoverished citizens and substandard housing to expand their
22 low-income and moderate-income housing opportunities and to meet
23 community development needs.

24 (c) Community Services Block Grant.--The Community Services
25 Block Grant (CSBG) is to provide a range of services and
26 activities having a measurable and potentially major impact on
27 the causes of poverty in the community or those areas of the
28 community where poverty is a particularly acute problem. In
29 addition, new focus may be placed on the unemployed, both old
30 and new. Local agencies may lower their eligibility requirements

1 for recipients to three months to allow greater flexibility to
2 assure proper consideration of each recipient.

3 (d) Preventive Health and Health Services Block Grant.--The
4 Preventive Health and Health Services Block Grant (PHHSBG) is
5 for the provision of preventive health and other health services
6 related to emergency medical systems, health initiative grants,
7 comprehensive public health, hypertension, fluoridation, health
8 education, risk reduction, home health, rape crisis and domestic
9 violence services.

10 (e) Maternal and Child Health Services Block Grant.--The
11 Maternal and Child Health Services Block Grant (MCHSBG) is to
12 enable states to maintain and strengthen their leadership in
13 planning, promoting, coordinating and evaluating health care for
14 pregnant women, mothers, infants and children, and children with
15 special health care needs, and in providing health services for
16 mothers and children who do not have access to adequate health
17 care.

18 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
19 Income Home Energy Assistance Block Grant (LIHEABG) is to help
20 lessen the impact of the high cost of energy on low-income
21 families and individuals, including energy efficiency grants for
22 low-income dwellings. No less than 15% of the LIHEABG funds
23 received shall be used for weatherization. LIHEABG funds
24 received pursuant to a Presidential release of weather-related
25 contingency funds shall be exempt from the 15% requirement if
26 the weather emergency has an impact in Pennsylvania. Unexpended
27 weatherization funds which would result in LIHEABG funds being
28 returned to the Federal Department of Health and Human Services
29 may be spent for assistance grants at the discretion of the
30 Secretary of the Budget. The Secretary of the Budget shall

1 notify the majority chairman and the minority chairman of the
2 Appropriations Committee of the Senate and the majority chairman
3 and the minority chairman of the Appropriations Committee of the
4 House of Representatives of the intent to reallocate any such
5 funds ten days prior to any reallocation.

6 (g) Social Services Block Grant.--The Social Services Block
7 Grant (SSBG) is for the provision of social services to eligible
8 persons.

9 (h) Mental Health Services Block Grant.--The Mental Health
10 Services Block Grant (MHSBG) provides funds for the provision of
11 services to adults with serious mental illness or children with
12 serious emotional disturbance.

13 (i) Substance Abuse Block Grant.--The Substance Abuse Block
14 Grant (SABG) provides funds to establish and maintain programs
15 to combat alcohol and drug abuse.

16 (j) Child Care and Development Fund Block Grant.--The Child
17 Care and Development Fund Block Grant (CCDFBG) is for the
18 provision of direct child care or to increase the availability
19 of child care for low-income families.

20 (k) Temporary Assistance for Needy Families Block Grant.--
21 The Temporary Assistance for Needy Families Block Grant (TANFBG)
22 provides funds for the provision of cash grants, child care,
23 training and support services, child welfare and administration
24 for eligible families and individuals.

25 PART II

26 GENERAL FUND AND FEDERAL APPROPRIATIONS

27 FOR 1999-2000

28 SUBPART A

29 EXECUTIVE DEPARTMENT

30 Section 201. Governor.--The

1 following amounts are appropriated to

2 the Governor:

Federal

State

3 For the Office of the Governor:

4 including the maintenance of the

5 Governor's Home, the expense of

6 entertainment of official guests and

7 members of the General Assembly and

8 the Judiciary, participation in the

9 Governor's Conference, the expenses of

10 the Executive Board and the payment of

11 traveling expenses of persons other

12 than employees of the Commonwealth

13 appointed by the Governor to represent

14 or otherwise serve the Commonwealth.

15 State appropriation.....

7,418,000

16 Section 202. Executive Offices.--

17 The following amounts are appropriated

18 to the Executive Offices:

Federal

State

19 For the Office of Administration.

20 ~~State appropriation.....~~

~~7,997,000~~

<—

21 STATE APPROPRIATION.....

4,447,000

<—

22 To the Office of Administration for

23 payment of Medicare Part B enrollment

24 penalties.

25 State appropriation.....

470,000

26 For radio system development.

27 State appropriation.....

657,000

28 For the Technology and Year 2000

29 Investment Program. This appropriation

30 may be distributed upon approval of

1 the Secretary of the Budget to other
2 State agencies. The Secretary of the
3 Budget shall provide notice of any
4 such distribution to the majority
5 chairman and the minority chairman of
6 the Appropriation Committees of the
7 Senate and the House of
8 Representatives.

9 ~~State appropriation.....~~ 23,410,000 <—

10 STATE APPROPRIATION..... 10,000 <—

11 For Commonwealth Technology
12 Services.

13 State appropriation..... 5,653,000

14 For the Integrated Criminal Justice
15 System. This appropriation may be
16 distributed upon approval of the
17 Secretary of the Budget to other State
18 agencies. The Secretary of the Budget
19 shall provide notice of any such
20 distribution to the majority chairman
21 and the minority chairman of the
22 Appropriation Committees of the Senate
23 and the House of Representatives.

24 ~~State appropriation.....~~ 9,288,000 <—

25 STATE APPROPRIATION..... 7,288,000 <—

26 For the Inspector General.

27 State appropriation..... 2,384,000

28 For welfare fraud activities.

29 State appropriation..... 10,767,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for welfare fraud
 3 activities:
 4 (1) "TANFBG - Program
 5 Accountability."
 6 Federal appropriation..... 2,000,000
 7 (2) "Food Stamps - Program
 8 Accountability."
 9 Federal appropriation..... 4,600,000
 10 (3) "Medical Assistance - Program
 11 Accountability."
 12 Federal appropriation..... 1,500,000
 13 (4) "Subsidized Day Care Fraud."
 14 Federal appropriation..... 42,000
 15 For the Office of the Budget.
 16 ~~State appropriation.....~~ 28,702,000 <—
 17 STATE APPROPRIATION..... 14,202,000 <—
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for the Office of the
 21 Budget:
 22 (1) "JTPA - Program
 23 Accountability."
 24 Federal appropriation..... 400,000
 25 For an audit of the Auditor
 26 General.
 27 State appropriation..... 75,000
 28 For the Office of General Counsel.
 29 ~~State appropriation.....~~ 3,270,000 <—
 30 STATE APPROPRIATION..... 2,770,000 <—

1 For the Rural Development Council.

2 State appropriation..... 174,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated to the Rural Development

6 Council:

7 (1) "Rural Development."

8 Federal appropriation..... 118,000

9 (2) "Rural Development through

10 Forestry"

11 Federal appropriation..... 25,000

12 For the Pennsylvania Human

13 Relations Commission.

14 State appropriation..... 9,934,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the Pennsylvania

18 Human Relations Commission:

19 (1) "EEOC - Special Project

20 Grant."

21 Federal appropriation..... 1,500,000

22 (2) "HUD - Special Project Grant."

23 Federal appropriation..... 1,000,000

24 For the Governor's Advisory

25 Commission on Latino Affairs.

26 State appropriation..... 212,000

27 For the African-American Affairs

28 Commission.

29 State appropriation..... 344,000

30 For the Council on the Arts.

1	State appropriation.....	1,002,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Council on the	
5	Arts:	
6	(1) "National Endowment for the	
7	Arts - Administration."	
8	Federal appropriation.....	175,000
9	For the Pennsylvania Commission for	
10	Women.	
11	State appropriation.....	265,000
12	For the Juvenile Court Judges	
13	Commission.	
14	State appropriation.....	2,266,000
15	For the Public Employee Retirement	
16	Commission.	
17	State appropriation.....	629,000
18	For the Pennsylvania Commission on	
19	Crime and Delinquency.	
20	State appropriation.....	4,597,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Pennsylvania	
24	Commission on Crime and Delinquency:	
25	(1) "Plan for Juvenile Justice."	
26	Federal appropriation.....	290,000
27	(2) "DCSI - Administration."	
28	Federal appropriation.....	1,600,000
29	(3) "DCSI - Program Grants."	
30	Federal appropriation.....	24,000,000

1	(4) "DCSI - Criminal History	
2	Records."	
3	Federal appropriation.....	10,000
4	(5) "Juvenile Justice - Title V."	
5	Federal appropriation.....	60,000
6	(6) "Statistical Analysis Center."	
7	Federal appropriation.....	150,000
8	(7) "National Criminal History	
9	Improvement Program."	
10	Federal appropriation.....	5,800,000
11	(8) "Crime Victims' Compensation	
12	Services."	
13	Federal appropriation.....	1,800,000
14	(9) "Violence Against Women	
15	Formula Grant Program."	
16	Federal appropriation.....	8,200,000
17	(10) "Violence Against Women	
18	Formula Grant Program -	
19	Administration."	
20	Federal appropriation.....	290,000
21	(11) "Juvenile Justice State	
22	Challenge Grants."	
23	Federal appropriation.....	1,200,000
24	(12) "Local Law Enforcement Block	
25	Grant."	
26	Federal appropriation.....	5,000,000
27	(13) "Truth in Sentencing	
28	Incentive Grants."	
29	Federal appropriation.....	30,000,000
30	(14) "Residential Substance Abuse	

1	Treatment Program."	
2	Federal appropriation.....	3,000,000
3	(15) "DFSC - Special Program."	
4	Federal appropriation.....	5,200,000
5	(16) "Crime Victims Assistance	
6	(VOCA) - Administration/Operations."	
7	Federal appropriation.....	600,000
8	(17) "MCHSBG - Communities that	
9	Care."	
10	Federal appropriation.....	200,000
11	(18) "SABG - Communities that	
12	Care."	
13	Federal appropriation.....	200,000
14	(19) "Byrne Evaluation Partnership	
15	Program."	
16	Federal appropriation.....	200,000
17	(20) "Juvenile Accountability	
18	Incentive Program."	
19	Federal appropriation.....	13,541,000
20	(21) "Juvenile Accountability	
21	Incentive Program - Administration."	
22	Federal appropriation.....	400,000
23	(22) "Combat Underage Drinking	
24	Program."	
25	Federal appropriation.....	360,000
26	(23) "Training and Education	
27	Assistance Program."	
28	Federal appropriation.....	100,000
29	(24) "Rural Domestic Violence and	
30	Child Victimization."	

1	Federal appropriation.....	50,000
2	(25) "Pennsylvanians Against	
3	Underage Drinking."	
4	Federal appropriation.....	400,000
5	For a Partnership for Safe Children	
6	Program.	
7	State appropriation.....	1,000,000
8	For the State match requirement for	
9	the DCSI Federal funds. This	
10	appropriation may be distributed upon	
11	approval of the Secretary of the	
12	Budget to other State agencies	
13	receiving DCSI funds to provide the	
14	State match. The Secretary of the	
15	Budget shall provide notice of any	
16	such distributions to the majority	
17	chairman and the minority chairman of	
18	the Appropriations Committee of the	
19	Senate and the majority chairman and	
20	the minority chairman of the	
21	Appropriations Committee of the House	
22	of Representatives.	
23	State appropriation.....	1,955,000
24	For a National Convention and	
25	Conferences.	
26	State appropriation.....	7,000,000
27	For community crime prevention.	
28	State appropriation.....	1,000,000
29	FOR GRANTS TO CITIES OF THE THIRD	
30	CLASS WHOSE CRIME RATES EXCEED THOSE	

<—

1 OF THEIR RESPECTIVE COUNTIES FOR
2 COMMUNITY POLICING.

3 STATE APPROPRIATION..... 5,100,000

4 For payments for grants-in-aid to
5 counties for providing intermediate
6 punishment programs. These funds shall
7 be distributed to the various counties
8 based on the following formula: 50%
9 shall be based on the proportion of
10 offenders diverted from the county
11 prison system to county intermediate
12 punishment programs and 50% shall be
13 based on the proportion of offenders
14 diverted from the State correctional
15 system to the county prison system.

16 State appropriation..... 5,331,000

17 For intermediate punishment grants
18 for drug and alcohol treatment.

19 State appropriation..... 11,000,000

20 For Drug Education and Law
21 Enforcement.

22 State appropriation..... 4,000,000

23 FOR HATE CRIME PREVENTION PROGRAMS.

<—

24 STATE APPROPRIATION..... 1,000,000

25 FOR A COMPETITIVE GRANT PROGRAM FOR
26 THE PENNSYLVANIA COMMISSION ON CRIME
27 AND DELINQUENCY TO TARGET LAW
28 ENFORCEMENT ACTIVITIES IN AREAS THAT
29 SHOW AN INCREASE IN CRIME.

30 STATE APPROPRIATION..... 3,000,000

1	For Victims of Juvenile Crime.		
2	State appropriation.....	3,800,000	
3	For the Communities that Care		
4	Program.		
5	State appropriation.....	4,000,000	
6	For payments of grants to political		
7	subdivisions to assist in the		
8	improvement of juvenile probation		
9	services.		
10	State appropriation.....	5,651,000	
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for juvenile probation		
14	services:		
15	(1) "TANFBG - Juvenile Probation		
16	Emergency Services."		
17	Federal appropriation.....	2,000,000	
18	For specialized probation services,		
19	including school-based, community-		
20	based, intensive supervision and		
21	aftercare services pursuant to		
22	standards adopted by the Juvenile		
23	Court Judges Commission.		
24	State appropriation.....	10,000,000	
25	For grants to the arts.		
26	State appropriation.....	11,000,000	<—
27	STATE APPROPRIATION.....	16,000,000	<—
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for grants to the arts:		

1 (1) "National Endowment for the
2 Arts - Basic State Grant."

3 Federal appropriation..... 1,200,000

4 Section 203. Lieutenant
5 Governor.--The following amounts are
6 appropriated to the Lieutenant

7 Governor: Federal State

8 For the Office of the Lieutenant
9 Governor, including payment of
10 expenses of the residence at the
11 Edward Martin Military Reservation.

12 State appropriation..... 770,000

13 ~~For implementation of the PRIME~~ <—
14 ~~Initiative.~~

15 ~~State appropriation.....~~ 250,000

16 For the Board of Pardons.

17 State appropriation..... 334,000

18 Section 204. Attorney General.--
19 The following amounts are appropriated
20 to the Attorney General:

Federal State

21 For general government operations
22 of the Office of Attorney General, <—
23 INCLUDING \$150,000, FOR ADMINISTRATIVE
24 COSTS ASSOCIATED WITH POLICE CORPS
25 LEAD AGENCY DESIGNATION.

26 State appropriation..... 34,860,000

27 FOR AN INSURANCE CONSUMER ADVOCATE. <—

28 STATE APPROPRIATION..... 1,000,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
 2 operations:
 3 (1) "State Medicaid Fraud Control
 4 Units."
 5 Federal appropriation..... 3,183,000
 6 (2) "Middle Atlantic - Great Lakes
 7 Organized Crime Law Enforcement
 8 Network."
 9 Federal appropriation..... 4,647,000
 10 For computer enhancements.
 11 State appropriation..... 1,190,000
 12 For Communications Assistance for
 13 Law Enforcement.
 14 State appropriation..... 766,000
 15 For the Statewide Radio System.
 16 State appropriation..... 1,355,000
 17 For drug law enforcement.
 18 State appropriation..... 19,412,000
 19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for drug law enforcement:
 22 (1) "High Intensity Drug
 23 Trafficking Areas."
 24 Federal appropriation..... 2,791,000
 25 For local drug task forces.
 26 State appropriation..... 7,346,000
 27 For a drug strike task force.
 28 State appropriation..... 1,562,000
 29 For a capital appeals case unit.
 30 State appropriation..... 595,000

1 For trials resulting from
2 indictments by multicounty grand
3 juries.

4 State appropriation..... 150,000

5 FOR CHARITABLE NONPROFIT <—
6 CONVERSIONS.

7 STATE APPROPRIATION..... 903,000

8 Section 205. Auditor General.--The
9 following amounts are appropriated to
10 the Auditor General:

Federal State

11 For the Department of the Auditor
12 General for postauditing, annually,
13 periodically or specially, the affairs
14 of any department, board or commission
15 which is supported out of the General
16 Fund, district justices, other fining
17 offices, Volunteer Firemen's Relief
18 Association Funds and the offices of
19 Statewide elected officials and for
20 the proper auditing of appropriations
21 for or relating to public assistance,
22 including any Federal sums
23 supplementing such appropriations.

24 State appropriation..... 41,765,000

25 For the Board of Claims.

26 State appropriation..... 1,529,000

27 For transfer to the Supplemental
28 State Assistance Fund for Municipal
29 Pension System State Aid.

30 State appropriation..... 113,000

1 Section 206. Treasury
2 Department.--The following amounts are
3 appropriated to the Treasury

4 Department:	Federal	State
5 For general government operations		
6 of the Treasury Department.		
7 State appropriation.....		21,630,000
8 For the Board of Finance and		
9 Revenue.		
10 State appropriation.....		2,224,000
11 For advertising and promotional		
12 activities related to the tuition		
13 account program.		
14 State appropriation.....		1,081,000
15 For the payment of the		
16 Commonwealth's portion of the expenses		
17 of various councils, commissions,		
18 conferences, boards, associations,		
19 coalitions and institutes which are		
20 multistate organizations of which the		
21 Commonwealth is a member and which		
22 membership enables the Commonwealth		
23 government to represent the citizens		
24 of Pennsylvania, such organizations		
25 being designed to promote or protect		
26 the member states' interests, or which		
27 promote governmental financial		
28 excellence or accountability. Any such		
29 payment shall be made on requisition		
30 of the Governor on behalf of the		

1	organization which shall file an	
2	accounting of expenses with the	
3	Auditor General.	
4	State appropriation.....	774,000
5	For publishing statements of the	
6	General Fund and other funds of the	
7	Commonwealth.	
8	State appropriation.....	30,000
9	For payment of law enforcement	
10	officers' and emergency response	
11	personnel death benefits.	
12	State appropriation.....	665,000
13	For compensation of the	
14	Commonwealth's Loan and Transfer Agent	
15	for services and expenses in	
16	connection with the registration,	
17	transfer and payment of interest on	
18	bonds of the Commonwealth and other	
19	services required to be performed by	
20	the Loan and Transfer Agent.	
21	State appropriation.....	225,000
22	For payment of legal fees,	
23	publication of advertisements, costs	
24	of engraving and other expenses	
25	incurred in issuing of tax	
26	anticipation notes.	
27	State appropriation.....	170,000
28	For general obligation debt service	
29	or to pay all arbitrage rebates to the	
30	Federal Government required under	

1 section 148 of the Internal Revenue
2 Code of 1986 (Public Law 99-514, 26
3 U.S.C. § 148).

4	State appropriation.....	626,915,000	<—
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5	STATE APPROPRIATION.....	622,215,000	<—
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6 Section 207. Department of
7 Aging.--The following amounts are
8 appropriated to the Department of

9	Aging:	Federal	State
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10 For medical assistance support.

11	State appropriation.....	316,000	
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12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance
15 support:

16 (1) "Medical Assistance Support."

17	Federal appropriation.....	5,735,000	
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18 For family caregiver support.

19	State appropriation.....	10,371,000	<—
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20	STATE APPROPRIATION.....	10,871,000	<—
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21 For preadmission assessment.

22	State appropriation.....	5,311,000	
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23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for preadmission
26 assessment:

27 (1) "Medical Assistance -

28 Preadmission Assessment."

29	Federal appropriation.....	10,020,000	
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30 For grants to senior centers.

1	State appropriation.....	2,000,000	<—
2	STATE APPROPRIATION.....	4,000,000	<—
3	FOR CONTRACTS WITH RECOGNIZED		<—
4	ESTABLISHED ORGANIZATIONS WHICH		
5	PROVIDE INFORMATION, SUPPORTIVE		
6	SERVICES AND RELATED ACTIVITIES TO		
7	FAMILIES CARING FOR OLDER RELATIVES.		
8	STATE APPROPRIATION.....	500,000	
9	FOR A PUBLIC EDUCATION PROGRAM ON		
10	LONG-TERM CARE.		
11	STATE APPROPRIATION.....	100,000	
12	Section 208. Department of		
13	Agriculture.--The following amounts		
14	are appropriated to the Department of		
15	Agriculture:	Federal	State
16	For general government operations		
17	of the Department of Agriculture.		<—
18	State appropriation.....	26,120,000	
19	OF THE DEPARTMENT OF AGRICULTURE,		<—
20	INCLUDING ADDITIONAL STAFFING FOR THE		
21	BUREAU OF WEIGHTS AND MEASURES AND		
22	INCLUDING \$250,000 FOR THE PREVENTION		
23	AND CONTROL OF JOHNE'S DISEASE.		
24	STATE APPROPRIATION.....	26,745,000	
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for general government		
28	operations:		
29	(1) "Pennsylvania Plant Pest		
30	Detection System."		

1	Federal appropriation.....	23,000	
2	(2) "Poultry Grading Service."		
3	Federal appropriation.....	76,000	
4	(3) "Medicated Feed Mill		
5	Inspection."		
6	Federal appropriation.....	16,000	
7	(4) "State Administrative Expenses		
8	- Donated Foods."		
9	Federal appropriation.....	250,000	
10	(5) "Household Commodity Program."		
11	Federal appropriation.....	2,000,000	
12	(6) "Pesticide Enforcement,		
13	Certification, Training and Control		
14	Program."		
15	Federal appropriation.....	611,000	
16	For Farmers' Market Food Coupons.		
17	State appropriation.....		1,000,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for Farmers Market Food		
21	Coupons:		
22	(1) "Farmers Market Food Coupons."		
23	Federal appropriation.....	1,200,000	
24	For the administration of the		
25	Agricultural Conservation Easement		
26	Program.		
27	State appropriation.....		434,000
28	FOR TRANSFER TO THE AGRICULTURAL		
29	CONSERVATION EASEMENT PURCHASE FUND.		
30	STATE APPROPRIATION.....		20,000,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for administration of the
4 Agricultural Conservation Easement
5 Program:

6 (1) "Farmland Protection."

7 Federal appropriation..... 1,500,000

8 For agricultural research.

9 ~~State appropriation.....~~ ~~3,150,000~~ <—

10 STATE APPROPRIATION..... 3,650,000 <—

11 For agricultural promotion,

12 education and exports.

13 State appropriation..... 1,054,000

14 For hardwoods research and

15 promotion.

16 ~~State appropriation.....~~ ~~630,000~~ <—

17 STATE APPROPRIATION..... 710,000 <—

18 For a farm safety program.

19 State appropriation..... 115,000

20 For the administration of the

21 Nutrient Management Program.

22 State appropriation..... 350,000

23 For the Animal Health Commission.

24 ~~State appropriation.....~~ ~~3,000,000~~ <—

25 STATE APPROPRIATION..... 4,600,000 <—

26 For animal indemnities payments to

27 farmers for animals destroyed in

28 disease eradication programs.

29 State appropriation..... 300,000

30 For payment into the State Farm

1 Products Show Fund. As a condition for
2 the use of these funds, no
3 expenditures may be made from this
4 appropriation or from the State Farm
5 Products Show Fund for any activities
6 associated with the Pennsylvania
7 Agricultural Foods Exposition (PAFE)
8 unless such activities take place on
9 the premises of the Farm Show Complex,
10 Harrisburg, Pennsylvania.

11 State appropriation..... 800,000

12 For payments to county fairs.

13 State appropriation..... 4,100,000

14 For development and operation of an
15 open livestock show, including cattle,
16 swine, sheep and horses.

17 State appropriation..... 177,000

18 For planning and staging of an open
19 dairy show.

20 State appropriation..... 120,000

21 For promotion and holding of annual
22 local, regional and State 4-H Clubs
23 and Future Farmers of America dairy
24 shows.

25 State appropriation..... 43,000

26 The department may make allocations
27 of the above three appropriations, as
28 it deems appropriate, to an
29 association whose purposes are in
30 accord with the purposes and intent of

1 the appropriations, the funds so
2 allocated to be used for the
3 development and operation of
4 Livestock, Dairy and Junior Dairy
5 Shows in the Pennsylvania Farm Show
6 Complex: Provided, That the funds
7 allocated by the department shall only
8 be used for the specific items
9 approved by the department in advance.

10 For planning and staging ten annual
11 4-H Club horse and pony shows and one
12 Statewide show to be held in the fall
13 as preliminary to the Keystone
14 International Livestock Show.

15 State appropriation..... 48,000

16 For grants to counties for the
17 purchase of food to be provided to
18 needy persons in this Commonwealth.

19 Counties shall submit a completed
20 application for funds or designate a
21 regional food bank or county
22 coordinating agency to complete the
23 application process. If a county
24 chooses not to participate in the
25 program or designate a regional food
26 bank or county coordinating agency to
27 participate on its behalf by December
28 31, 1999, then the county's allocation
29 shall be granted to the regional food
30 bank or county coordinating agency

1 serving that county.
 2 State appropriation..... 14,464,000
 3 FOR EMERGENCY FOOD ASSISTANCE <—
 4 DEVELOPMENT.
 5 STATE APPROPRIATION..... 2,500,000
 6 For product promotion and
 7 marketing.
 8 State appropriation..... 726,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for product promotion and
 12 marketing:
 13 (1) "Market Improvement."
 14 Federal appropriation..... 150,000
 15 For programs to encourage
 16 development of future farmers.
 17 State appropriation..... 58,000
 18 For payment into the Nutrient
 19 Management Fund.
 20 State appropriation..... 3,280,000
 21 FOR SPENT MUSHROOM SUBSTRATE <—
 22 AERATION RESEARCH.
 23 STATE APPROPRIATION..... 105,000
 24 FOR INDEMNITY FUND FOR DAMAGE FROM
 25 BOTTLES/CANS.
 26 STATE APPROPRIATION..... 150,000
 27 FOR THE AGRICULTURAL LAW CENTER.
 28 STATE APPROPRIATION..... 150,000
 29 Section 209. Department of
 30 Community and Economic Development.--
 19990H0980B1448

1 The following amounts are appropriated
 2 to the Department of Community and
 3 Economic Development:
 4 For general government operations
 5 of the Department of Community and
 6 Economic Development.

Federal State

7	State appropriation.....	17,164,000	<—
8	STATE APPROPRIATION.....	9,114,000	<—

9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for general government
 12 operations:

13 (1) "ARC - State Technical
 14 Assistance."

15	Federal appropriation.....	450,000
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16 (2) "DOE Weatherization -
 17 Administration."

18	Federal appropriation.....	425,000
----	----------------------------	---------

19 (3) "SCDBG - Administration."

20	Federal appropriation.....	825,000
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21 (4) "CSBG - Administration and
 22 Audit Costs."

23	Federal appropriation.....	1,035,000
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24 (5) "LIHEABG - Administration."

25	Federal appropriation.....	450,000
----	----------------------------	---------

26 (6) "ARC - Regional Initiative."

27	Federal appropriation.....	900,000
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28 (7) "Americorps Training and
 29 Technical Assistance."

30	Federal appropriation.....	100,000
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1	For the purpose of increasing		
2	international trade.		
3	State appropriation.....	7,031,000	
4	For interactive marketing.		
5	State appropriation.....	4,000,000	<—
6	STATE APPROPRIATION.....	3,825,000	<—
7	For the purpose of marketing to		
8	attract tourists to this Commonwealth.		
9	State appropriation.....	14,589,000	
10	For the purpose of marketing to		
11	attract business to this Commonwealth.		
12	State appropriation.....	5,150,000	
13	For regional marketing		
14	partnerships.		
15	State appropriation.....	4,000,000	
16	For the purpose of marketing to		
17	attract film business to this		
18	Commonwealth.		
19	State appropriation.....	455,000	
20	For a housing research center.		
21	State appropriation.....	250,000	
22	For Team Pennsylvania.		
23	State appropriation.....	8,857,000	<—
24	STATE APPROPRIATION.....	5,857,000	<—
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for Team Pennsylvania:		
28	(1) "Telecommunications and		
29	Information Infrastructure."		
30	Federal appropriation.....	785,000	

1	For Pennports.		
2	State appropriation.....	11,241,000	<—
3	STATE APPROPRIATION.....	11,841,000	<—
4	For transfer to the Ben		
5	Franklin/IRC Partnership Fund.		
6	State appropriation.....	36,900,000	<—
7	STATE APPROPRIATION.....	35,900,000	<—
8	For transfer to the Small Business		
9	First Fund.		
10	State appropriation.....	10,000,000	
11	For the Opportunity Grant Program.		
12	State appropriation.....	35,000,000	<—
13	STATE APPROPRIATION.....	19,900,000	<—
14	For customized job training		
15	programs.		
16	State appropriation.....	29,050,000	
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for customized job		
20	training:		
21	(1) "Community Economic		
22	Assistance."		
23	Federal appropriation.....	45,000,000	
24	For infrastructure development.		
25	State appropriation.....	24,500,000	
26	For the CyberStart Program.		
27	State appropriation.....	1,600,000	<—
28	STATE APPROPRIATION.....	500,000	<—
29	For grants for housing and		
30	redevelopment assistance as authorized		

1 by the act of May 20, 1949 (P.L.1633,
2 No.493), known as the Housing and
3 Redevelopment Assistance Law. No more
4 than 20% of the amount herein
5 appropriated shall be allocated or
6 granted to any one political
7 subdivision.

8 State appropriation..... 14,000,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for housing and
12 redevelopment:

13 (1) "DOE Weatherization."

14 Federal appropriation..... 10,000,000

15 (2) "Emergency Shelter for the
16 Homeless."

17 Federal appropriation..... 3,000,000

18 (3) "SCDBG Programs."

19 Federal appropriation..... 75,000,000

20 (4) "LIHEAP - Weatherization."

21 Federal appropriation..... 12,000,000

22 For a community development bank.

23 State appropriation..... 750,000

24 For family savings accounts.

25 State appropriation..... 500,000

26 For grants for housing and
27 redevelopment assistance as authorized

28 by the act of May 20, 1949 (P.L.1633,
29 No.493), known as the Housing and
30 Redevelopment Assistance Law, in areas

1 designated as enterprise zones. No
2 funds from this appropriation shall be
3 distributed to any organization or
4 agency other than a municipal
5 government or a certified
6 redevelopment authority created by a
7 municipal government or governments
8 under the provisions of the act of May
9 24, 1945 (P.L.991, No.385), known as
10 the Urban Redevelopment Law, unless
11 specifically authorized by such
12 government or redevelopment authority.

13 ~~State appropriation.....~~ 4,664,000 <—

14 STATE APPROPRIATION..... 6,996,000 <—

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for enterprise
18 development.

19 (1) "Enterprise Communities -
20 SSBG."

21 Federal appropriation..... 65,000,000

22 For the payment of the
23 Commonwealth's share of the costs of
24 the operation of the Appalachian
25 Regional Commission and the Office of
26 the Appalachian States' regional
27 representative.

28 State appropriation..... 540,000

29 For payment of grants to recognized
30 industrial development agencies to

1 assist such agencies in the financing
2 of their operational costs for the
3 purposes of making studies, surveys
4 and investigations, the compilation of
5 data and statistics and in the
6 carrying out of planning and
7 promotional programs.

8 State appropriation..... 1,700,000

9 For payment of grants to
10 Appalachian local development
11 districts.

12 State appropriation..... 3,105,000

13 For small business development
14 centers.

15 ~~State appropriation..... 3,200,000~~ <—

16 STATE APPROPRIATION..... 4,750,000 <—

17 For tourist promotion assistance.

18 State appropriation..... 9,500,000

19 For community revitalization and
20 assistance. For grants for community
21 revitalization and improvement

22 projects, INCLUDING, BUT NOT LIMITED <—

23 TO, MUNICIPALLY OWNED FACILITIES,

24 which in the judgment of the

25 department will improve the stability

26 of the community; promote economic

27 development; improve existing and

28 develop new civic, cultural,

29 recreational, industrial and other

30 facilities; assist in business

1 retention, expansion, stimulation and
2 attraction; promote the creation of
3 jobs and employment opportunities; or
4 enhance the health, welfare and
5 quality of life of Pennsylvania
6 citizens. Grants shall be awarded only
7 after program guidelines, schedules
8 and application procedures are
9 established by the department and
10 published in the Pennsylvania
11 Bulletin.

12 State appropriation..... 20,000,000

13 For the Main Street Program.

14 ~~State appropriation..... 2,500,000~~ <—

15 STATE APPROPRIATION..... 3,100,000 <—

16 For rural leadership training
17 program.

18 State appropriation..... 210,000

19 For flood plain management.

20 State appropriation..... 150,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for flood plain
24 management:

25 (1) "FEMA Technical Assistance."

26 Federal appropriation..... 100,000

27 For community conservation and

28 employment, INCLUDING MANUFACTURING <—

29 TRAINING AND TEACHING FACTORIES.

30 State appropriation..... 10,000,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for community
4 conservation and employment:
5 (1) "CSBG - Program." In addition,
6 new focus may be placed on the
7 unemployed, both old and new. Local
8 agencies may lower their eligibility
9 requirements for recipients to three
10 months to allow greater flexibility to
11 assure proper consideration of each
12 recipient.

13 Federal appropriation..... 23,500,000

14 For a World Class Community
15 Program.

16 State appropriation..... 2,000,000

17 For the PEDFA-PA Technology
18 Investment Authority.

19 ~~State appropriation.....~~ ~~18,200,000~~ <—

20 STATE APPROPRIATION..... 14,200,000 <—

21 FOR THE PENNSYLVANIA INFRASTRUCTURE
22 TECHNOLOGY ASSISTANCE PROGRAM.

23 STATE APPROPRIATION..... 4,000,000

24 FOR TRANSFER TO THE PENNSYLVANIA
25 INDUSTRIAL DEVELOPMENT AUTHORITY.

26 STATE APPROPRIATION..... 20,000,000

27 FOR THE SUPER COMPUTING CENTER.

28 STATE APPROPRIATION..... 3,000,000

29 FOR ALLE - KISKI REVITALIZATION.

30 STATE APPROPRIATION..... 150,000

1 FOR THE PAYMENT OF GRANTS TO
2 COUNTIES, CITIES, BOROUGHS, TOWNSHIPS,
3 TOWNS OR REGIONS FOR PLANNING
4 ASSISTANCE.

5 STATE APPROPRIATION..... 1,000,000

6 FOR TRANSFER TO THE PENNSYLVANIA
7 MINORITY BUSINESS DEVELOPMENT FUND.

8 STATE APPROPRIATION..... 5,000,000

9 FOR A HISPANIC BUSINESS CENTER.

10 STATE APPROPRIATION..... 150,000

11 FOR GRANTS TO ORGANIZATIONS
12 PROMOTING WOMEN'S ENTREPRENEURSHIP AND
13 BUSINESSES

14 STATE APPROPRIATION..... 500,000

15 Section 210. Department of
16 Conservation and Natural Resources.--
17 The following amounts are appropriated
18 to the Department of Conservation and
19 Natural Resources:

Federal State

20 For general government operations
21 of the Department of Conservation and
22 Natural Resources.

23 ~~State appropriation.....~~ 17,268,000 <—

24 STATE APPROPRIATION..... 8,218,000 <—

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:

29 (1) "Surface Mining Control and
30 Reclamation."

1	Federal appropriation.....	180,000
2	(2) "Topographic and Geologic	
3	Survey Grants."	
4	Federal appropriation.....	175,000
5	(3) "Bituminous Coal Resources."	
6	Federal appropriation.....	230,000
7	(4) "Intermodal Surface	
8	Transportation Act."	
9	Federal appropriation.....	4,000,000
10	(5) "Land and Water Conservation	
11	Fund." In addition to these funds, any	
12	contingency funds made available to	
13	the Commonwealth under the Federal	
14	Land and Water Conservation Act are	
15	hereby appropriated.	
16	Federal appropriation.....	775,000
17	(6) "Economic Action Program."	
18	Federal appropriation.....	100,000
19	For State parks operations.	
20	State appropriation.....	57,266,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for State Parks:	
24	(1) "Recreational Trails."	
25	Federal appropriation.....	1,500,000
26	(2) "Heritage Preservation."	
27	Federal appropriation.....	450,000
28	For State forests operations.	
29	State appropriation.....	13,530,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for State Forests:
 3 (1) "Forest Fire Protection and
 4 Control."
 5 Federal appropriation..... 400,000
 6 (2) "Forestry Incentives and
 7 Agricultural Conservation."
 8 Federal appropriation..... 50,000
 9 (3) "Forest Management and
 10 Processing."
 11 Federal appropriation..... 300,000
 12 (4) "Cooperative Forest Insect and
 13 Disease Control."
 14 Federal appropriation..... 250,000
 15 For forest pest management.
 16 State appropriation..... 2,314,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for forest pest
 20 management:
 21 (1) "Forest Insect and Disease
 22 Control."
 23 Federal appropriation..... 900,000
 24 For Heritage and other parks.
 25 ~~State appropriation.....~~ 2,750,000 <—
 26 STATE APPROPRIATION..... 5,000,000 <—
 27 For payment of annual fixed charges
 28 in lieu of taxes to counties and
 29 townships on land acquired for Water
 30 Conservation and Flood Control.

1 State appropriation..... 42,000
2 For payment of annual fixed charges
3 in lieu of taxes to political
4 subdivisions for school districts on
5 lands acquired by the Commonwealth for
6 Project 70.

7 State appropriation..... 35,000
8 For payment of annual fixed charges
9 in lieu of taxes to counties, school
10 districts and townships on forest
11 lands.

12 State appropriation..... 2,450,000
13 For payment of annual fixed charges
14 in lieu of taxes to counties, school
15 districts and local municipalities on
16 State park lands.

17 State appropriation..... 450,000
18 Section 211. Department of
19 Corrections.--The following amounts
20 are appropriated to the Department of
21 Corrections:

	Federal	State
22 For general government operations		
23 of the Department of Corrections.		

24 State appropriation.....	30,373,000	<—
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25 STATE APPROPRIATION.....	29,373,000	<—
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26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Federal Inmates."

1	Federal appropriation.....	25,000	
2	For inmate medical care.		
3	State appropriation.....	132,150,000	
4	For inmate education and training.		
5	State appropriation.....	30,831,000	
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for inmate education and		
9	training:		
10	(1) "Library Services."		
11	Federal appropriation.....	25,000	
12	(2) "Youth Offenders Education."		
13	Federal appropriation.....	277,000	
14	(3) "Correctional Education."		
15	Federal appropriation.....	1,642,000	
16	(4) "JTPA - Correctional		
17	Education."		
18	Federal appropriation.....	184,000	
19	For the State correctional		
20	institutions, including sufficient		
21	funds for lease payments on certain		
22	prison facilities.		
23	State appropriation.....	893,794,000	<—
24	STATE APPROPRIATION.....	877,471,000	<—
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for the State		
28	correctional institutions:		
29	(1) "SABG - Drug and Alcohol		
30	Programs."		

1 Federal appropriation..... 2,100,000

2 (2) "Reimbursement for Alien
3 Inmates."

4 Federal appropriation..... 8,850,000

5 (3) "Drug Free Prisons."

6 Federal appropriation..... 500,000

7 Section 212. Department of
8 Education.--The following amounts are
9 appropriated to the Department of

10 Education: Federal State

11 For general government operations
12 of the Department of Education,
13 including \$1,400,000 for costs of
14 professional services associated with
15 various law suits AND INCLUDING
16 \$300,000 FOR A VOCATIONAL EDUCATION
17 AND TRAINING INSTITUTION IN CITIES OF
18 THE FIRST CLASS.

19 ~~State appropriation.....~~ 21,053,000 <—

20 STATE APPROPRIATION..... 20,803,000 <—

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "Adult Basic Education -
26 Administration."

27 Federal appropriation..... 1,500,000

28 (2) "Education of Exceptional
29 Children - Administration."

30 Federal appropriation..... 6,600,000

1	(3) "ESEA - Title 1 -	
2	Administration."	
3	Federal appropriation.....	5,000,000
4	(4) "State Approving Agency (VA)."	
5	Federal appropriation.....	864,000
6	(5) "Food and Nutrition Service -	
7	Administration."	
8	Federal appropriation.....	3,829,000
9	(6) "Migrant Education -	
10	Administration."	
11	Federal appropriation.....	819,000
12	(7) "Emergency Immigrant Education	
13	Assistance - Administration."	
14	Federal appropriation.....	15,000
15	(8) "Vocational Education -	
16	Administration."	
17	Federal appropriation.....	3,910,000
18	(9) "Professional Development -	
19	Title II - Administration/State."	
20	Federal appropriation.....	2,977,000
21	(10) "Byrd Scholarships."	
22	Federal appropriation.....	1,656,000
23	(11) "JTPA - Linkage."	
24	Federal appropriation.....	691,000
25	(12) "ESEA - Title VI -	
26	Administration/State."	
27	Federal appropriation.....	3,213,000
28	(13) "Homeless Assistance."	
29	Federal appropriation.....	1,411,000
30	(14) "Preschool Grant -	

1	Administration."	
2	Federal appropriation.....	890,000
3	(15) "DFSC - Administration."	
4	Federal appropriation.....	1,591,000
5	(16) "State Literacy Resource	
6	Centers."	
7	Federal appropriation.....	125,000
8	(17) "School Health Education	
9	Program."	
10	Federal appropriation.....	455,000
11	(18) "School to Work	
12	Opportunities."	
13	Federal appropriation.....	5,000,000
14	(19) "Learn and Serve America -	
15	School Based."	
16	Federal appropriation.....	1,010,000
17	(20) "Educate America Act -	
18	Administration/State."	
19	Federal appropriation.....	3,946,000
20	(21) "Environmental Education	
21	Workshop."	
22	Federal appropriation.....	10,000
23	(22) "Bilingual Education."	
24	Federal appropriation.....	125,000
25	(23) "Charter Schools	
26	Initiatives."	
27	Federal appropriation.....	6,400,000
28	(24) "Technology Literacy	
29	Challenge Administration."	
30	Federal appropriation.....	2,073,000

1	(25) "America Reads Challenge -		
2	Administration."		
3	Federal appropriation.....	900,000	
4	(26) "Comprehensive School Reform		
5	- Administration."		
6	Federal appropriation.....	400,000	
7	(27) "Advanced Placement Testing."		
8	Federal appropriation.....	300,000	
9	FOR PAYMENTS TO THE SCHOOL REAL		<—
10	PROPERTY TAX REDUCTION FUND FOR THE		
11	SOLE PURPOSE OF REDUCING THE PROPERTY		
12	TAX LIABILITY OF REAL PROPERTY OWNERS		
13	BY PROVIDING FOR AN EXEMPTION FROM THE		
14	PROPERTY TAX ON HOMESTEADS.		
15	STATE APPROPRIATION.....	100,000,000	
16	For the Charter School Appeal		
17	Board.		
18	State appropriation.....	624,000	
19	For information technology		
20	improvement.		
21	State appropriation.....	1,238,000	
22	For PA assessment.		
23	State appropriation.....	10,228,000	
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for PA assessment:		
27	(1) "PA Assessment Through		
28	Themes."		
29	Federal appropriation.....	6,000	
30	For the State Library, providing		

1 reference services and administering
2 aid to public libraries.

3 State appropriation..... 3,991,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State Library:

7 (1) "LSTA - Library Development."

8 Federal appropriation..... 1,420,000

9 (2) "Nuclear Regulatory Commission
10 Documents Support Program."

11 Federal appropriation..... 15,000

12 For programs of education and
13 training at youth development centers
14 and the monitoring of programs of
15 education and training provided to
16 incarcerated juveniles.

17 State appropriation..... 11,982,000

18 For the Scranton State School for
19 the Deaf.

20 State appropriation..... 5,142,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the Scranton State
24 School for the Deaf:

25 (1) "Individuals with Disabilities
26 - Scranton."

27 Federal appropriation..... 85,000

28 (2) "National School Milk Lunch
29 Program - Scranton."

30 Federal appropriation..... 50,000

1 (3) "Life-Long Learning -
 2 Scranton."
 3 Federal appropriation..... 11,000
 4 (4) "Adult Basic Education -
 5 Disabled Adults."
 6 Federal appropriation..... 10,000
 7 For the Thaddeus Stevens College of
 8 Technology.
 9 State appropriation..... 6,674,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the Thaddeus Stevens
 13 College of Technology:
 14 (1) "Vocational Education -
 15 Thaddeus Stevens."
 16 Federal appropriation..... 150,000
 17 For payment of basic education
 18 funding to school districts: Provided,
 19 That the Secretary of Education, with
 20 the approval of the Governor, may make
 21 payments from this appropriation in
 22 advance of the due date prescribed by
 23 law to school districts which are
 24 financially handicapped, whenever the
 25 Secretary of Education shall deem it
 26 necessary to make such advance
 27 payments to enable the school
 28 districts to keep their public schools
 29 open.
 30 ~~State appropriation..... 3,677,294,000~~

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<—

1 OPEN. A SCHOOL DISTRICT WITH A MARKET
2 VALUE INCOME AID RATIO EQUAL TO OR
3 GREATER THAN .5000 AND WITH A
4 POPULATION PER SQUARE MILE OF 80 OR
5 LESS AND NOT ALREADY QUALIFIED UNDER
6 ANY OTHER SMALL DISTRICT ASSISTANCE
7 FORMULA CONTAINED WITHIN THIS
8 APPROPRIATION SHALL BE ELIGIBLE FOR
9 PAYMENTS AT THE RATE OF \$65 PER
10 AVERAGE DAILY MEMBERSHIP.

11 STATE APPROPRIATION..... 3,684,248,000

12 FOR GRANTS FOR CLASS SIZE REDUCTION
13 ACTIVITIES BY SCHOOL DISTRICTS. NONE
14 OF THESE FUNDS MAY BE EXPENDED PRIOR
15 TO THE PASSAGE OF IMPLEMENTING
16 LEGISLATION BY THE GENERAL ASSEMBLY.

17 STATE APPROPRIATION..... 10,000,000

18 FOR SUPPLEMENTAL PAYMENTS OF BASIC
19 EDUCATION FUNDING TO SCHOOL DISTRICTS
20 TO PROVIDE A MINIMUM 1% INCREASE IN
21 THE BASIC EDUCATION FUNDING PER
22 AVERAGE DAILY MEMBERSHIP.

23 STATE APPROPRIATION..... 5,808,000

24 For performance incentives.

25 State appropriation..... 16,769,000

26 ~~For an Educational Opportunity~~
27 ~~Program.~~

<—

28 ~~State appropriation.....~~ ~~63,600,000~~

29 FOR GRANTS FOR THE PURCHASE OF
30 TEXTBOOKS FOR STUDENTS ENROLLED IN

<—

1 SCHOOL DISTRICTS AND VOCATIONAL
 2 TECHNICAL SCHOOLS. PAYMENTS TO SCHOOL
 3 DISTRICTS SHALL BE EQUAL TO AN AMOUNT
 4 DERIVED BY MULTIPLYING THE AVERAGE
 5 DAILY MEMBERSHIP OF A SCHOOL DISTRICT
 6 BY THE PRODUCT OF 21 TIMES THE MARKET
 7 VALUE PERSONAL INCOME AID RATIO OF A
 8 SCHOOL DISTRICT.

9 STATE APPROPRIATION..... 20,000,000

10 For the technology initiative.

11 State appropriation..... 20,000,000

12 FOR SUPPORT OF BASIC EDUCATION -

<—

13 HIGHER EDUCATION SCIENCE PARTNERSHIPS.

14 STATE APPROPRIATION..... 450,000

15 For teacher professional

16 development associated with new

17 academic standards, the Academy for

18 Urban Education and the Governor's

19 Institutes for Teachers at the

20 Governor's Schools for Excellence.

21 State appropriation..... 4,840,000

22 For the Read to Succeed Program.

23 State appropriation..... 35,000,000

24 For adult and family literacy

25 programs including \$9,347,000 for

26 adult literacy programs and \$3,315,000

27 for family literacy programs.

28 State appropriation..... 12,662,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for adult and family
 2 literacy programs:
 3 (1) "Adult Basic Education -
 4 Local."
 5 Federal appropriation..... 16,500,000
 6 For payments on account of
 7 vocational education, including
 8 \$2,198,000 for an incentive grant
 9 program.
 10 State appropriation..... 51,523,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for vocational education:
 14 (1) "Vocational Education -
 15 Local."
 16 Federal appropriation..... 50,000,000
 17 FOR NEW CHOICES/NEW OPTIONS
 18 PROGRAMS.
 19 STATE APPROPRIATION..... 4,700,000
 20 For payments on account of annual
 21 rental or sinking fund charges on
 22 school buildings.
 23 State appropriation..... 253,766,000
 24 For payments on account of pupil
 25 transportation.
 26 State appropriation..... 381,129,000
 27 For payments on account of
 28 nonpublic school transportation.
 29 State appropriation..... 54,379,000
 30 For payments on account of special

1 education of exceptional children.
2 THESE FUNDS SHALL BE DISTRIBUTED IN
3 ORDER TO PROVIDE FOR AN AID RATIO
4 GUARANTEE BASED ON PREVIOUSLY INCURRED
5 ACTUAL SPECIAL EDUCATION EXPENDITURES.
6 This amount includes \$563,000 for
7 community support services which is
8 not to be included in the base
9 calculations of the special education
10 program components.

11	State appropriation.....	711,492,000	<—
12	STATE APPROPRIATION.....	796,461,000	<—

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for special education:

16 (1) "Individuals with Disabilities
17 Education - Local."

18	Federal appropriation.....	180,000,000
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19 (2) "Special Education
20 Improvement."

21	Federal appropriation.....	2,000,000
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22 (3) "Special Education Leadership
23 Development."

24	Federal appropriation.....	3,000,000
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25 For payments for Early Intervention
26 Services.

27	State appropriation.....	84,719,000
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28 For payment on account of homebound
29 instruction.

30	State appropriation.....	643,000
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1 For payment for tuition to school
2 districts providing education to
3 nonresident orphaned children placed
4 in private homes by the court and
5 nonresident inmates of children's
6 institutions.

7 State appropriation..... 40,079,000

8 For payments of annual fixed
9 charges to school districts in lieu of
10 taxes for land acquired by the
11 Commonwealth for water conservation or
12 flood prevention.

13 State appropriation..... 182,000

14 For payment for maintenance of
15 summer schools for school-age children
16 of migrant laborers, including
17 \$473,000 for child care services.

18 State appropriation..... 727,000

19 For payments to Pennsylvania
20 Charter Schools for the Deaf and
21 Blind.

22 State appropriation..... 23,547,000

23 For special education - approved
24 private schools. PAYMENTS TO SCHOOL
25 DISTRICTS SHALL BE RETROACTIVE TO THE
26 FIRST DAY OF AN APPROVED PLACEMENT IN
27 AN APPROVED PRIVATE SCHOOL.

28 State appropriation..... 59,808,000

29 For payment of the Commonwealth's
30 share of the approved operating costs

1 and lease payments of intermediate
2 units.

3 State appropriation..... 5,835,000

4 For grants to school districts to
5 assist in meeting Federal matching
6 requirements for grants received under
7 the Federal Child Nutrition Act and to
8 aid in providing a food program for
9 needy children.

10 STATE APPROPRIATION..... 20,014,000 <—

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for school food services:

14 (1) "Food and Nutrition - Local."

15 Federal appropriation..... 281,138,000

16 For payment of the Commonwealth's
17 share of Federal Social Security taxes
18 for public school employees.

19 State appropriation..... 350,328,000

20 For payment of required
21 contribution for public school
22 employees' retirement.

23 State appropriation..... 169,931,000

24 For education of indigent children
25 at charitable hospitals.

26 State appropriation..... 113,000

27 The following Federal amounts are
28 appropriated for basic education:

29 (1) "ESEA - Title VI - School
30 Districts."

1	Federal appropriation.....	14,000,000
2	(2) "ESEA - Title I - Local."	
3	Federal appropriation.....	346,306,000
4	(3) "DFSC - School Districts."	
5	Federal appropriation.....	16,972,000
6	(4) "Educate America Act - Local."	
7	Federal appropriation.....	25,591,000
8	(5) "Professional Development -	
9	Title II - Local."	
10	Federal appropriation.....	15,837,000
11	(6) "Technology Literacy Challenge	
12	- Local."	
13	Federal appropriation.....	25,601,000
14	(7) "America Reads Challenge -	
15	Local."	
16	Federal appropriation.....	12,000,000
17	(8) "Comprehensive School Reform -	
18	Local."	
19	Federal appropriation.....	9,137,000
20	For education mentoring, including	
21	dropout prevention programs.	
22	State appropriation.....	1,200,000
23	For services to nonpublic schools.	
24	State appropriation.....	66,526,000
25	For textbooks and instructional	
26	material for nonpublic schools.	
27	State appropriation.....	20,362,000
28	For technology for nonpublic	
29	schools.	
30	State appropriation.....	4,000,000

1 For programs to meet the needs of
2 pregnant and parenting teenagers.

3 ~~State appropriation.....~~ 1,500,000 <—

4 AT LEAST \$1,000,000 OF THESE FUNDS <—

5 SHALL BE USED FOR TEEN PARENTING
6 PROGRAMS AND SERVICES PREVIOUSLY PAID
7 FOR BY FUNDS AVAILABLE UNDER THE
8 FEDERAL CARL D. PERKINS VOCATIONAL AND
9 APPLIED TECHNOLOGY EDUCATION ACT.

10 STATE APPROPRIATION..... 2,500,000

11 For a comprehensive reading
12 program.

13 State appropriation..... 300,000

14 For grants to public libraries for
15 the development and improvement of a
16 Statewide system of libraries and
17 library services, including State aid
18 to local libraries, county libraries,
19 district library centers and regional
20 library resource centers.

21 State appropriation..... 47,289,000

22 To provide aid to the Free Library
23 of Philadelphia and the Carnegie
24 Library of Pittsburgh to meet the
25 costs incurred in serving as regional
26 libraries in the distribution of
27 braille reading materials, talking
28 book machines and other reading
29 materials to persons who are blind or
30 otherwise disabled.

1	State appropriation.....	2,879,000
2	For library access, including	
3	\$1,250,000 for the On-line Periodicals	
4	Program.	
5	State appropriation.....	6,508,000
6	For the school library catalog	
7	network.	
8	State appropriation.....	431,000
9	For ethnic heritage studies.	
10	State appropriation.....	160,000
11	For the Governor's Schools of	
12	Excellence.	
13	State appropriation.....	1,916,000
14	For Job Training Partnership Act	
15	matching funds.	
16	State appropriation.....	3,996,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for job training	
20	partnership matching funds:	
21	(1) "JTPA - Job Training	
22	Partnership Act."	
23	Federal appropriation.....	3,310,000
24	For a school-to-work opportunities	
25	program.	
26	State appropriation.....	500,000
27	For job training programs.	
28	State appropriation.....	3,500,000
29	For charter schools.	
30	State appropriation.....	1,800,000

1	For payments to school districts		
2	for students who transfer to charter		
3	schools from nonpublic schools		
4	State appropriation.....	1,000,000	
5	For safe schools.		
6	State appropriation.....	2,000,000	
7	FOR SAFE AND SECURE SCHOOLS GRANTS.		<—
8	STATE APPROPRIATION.....	40,000,000	
9	For alternative schools.		
10	State appropriation.....	5,700,000	<—
11	STATE APPROPRIATION.....	10,000,000	<—
12	For administrative/instructional		
13	consolidation grants.		
14	State appropriation.....	1,500,000	<—
15	STATE APPROPRIATION.....	1,000,000	<—
16	For payment of approved operating		
17	and capital expenses of community		
18	colleges and the Northwest		
19	Pennsylvania Technical Institute. An		
20	independent audit report for the		
21	preceding fiscal year, which is		
22	consistent with the Higher Education		
23	Finance Manual, shall be submitted by		
24	each community college to the		
25	Department of Education not later than		
26	120 days after the close of the		
27	preceding fiscal year. The Department		
28	of Education may withhold whatever		
29	funds appropriated herein it feels		
30	necessary to ensure that such audit		

1 reports are submitted in the
2 prescribed fashion.

3 ~~State appropriation.....~~ 171,412,000 <—

4 STATE APPROPRIATION..... 172,412,000 <—

5 FOR COMMUNITY COLLEGES WORK FORCE <—

6 DEVELOPMENT. THIS IS A CHALLENGE GRANT
7 PROGRAM REQUIRING \$1 FROM NONPUBLIC
8 SOURCES FOR EVERY \$1 FROM THIS
9 APPROPRIATION.

10 STATE APPROPRIATION..... 2,000,000

11 For higher education equal
12 opportunity program grants.

13 State appropriation..... 8,828,000

14 For annual payments, not to exceed
15 \$500 per student, to institutions of
16 higher learning for defraying the
17 expenses of deaf or blind students.

18 State appropriation..... 52,000

19 For higher education technology
20 grants.

21 State appropriation..... 10,000,000

22 For higher education equipment
23 grants to be distributed to
24 institutions of higher education,
25 including State-owned and State-
26 related institutions based on
27 guidelines adopted by the Department
28 of Education consistent with the
29 former provisions of Article XXVI-C of
30 the act of March 10, 1949 (P.L.30,

1	No.14), known as the Public School		
2	Code of 1949.		
3	State appropriation.....	6,000,000	
4	For grants to engineering degree-		
5	granting schools. This appropriation		
6	shall be allocated consistent with the		
7	definitions and other provisions		
8	formerly contained in the act of July		
9	2, 1984 (P.L.553, No.110), known as		
10	the Engineering School Equipment Act.		
11	State appropriation.....	1,000,000	
12	For higher education - rural		
13	initiatives.		
14	State appropriation.....	1,025,000	<—
15	STATE APPROPRIATION.....	1,600,000	<—
16	For osteopathic education.		
17	State appropriation.....	750,000	
18	FOR VOLUNTEER SCHOOL DISTRICT		<—
19	MERGER PLANNING GRANTS.		
20	STATE APPROPRIATION.....	1,000,000	
21	FOR PAYMENTS TO SCHOOL DISTRICTS		
22	FOR COSTS INCURRED FOR PROJECTS		
23	REQUIRED FOR COMPLIANCE WITH THE		
24	AMERICANS WITH DISABILITIES ACT OF		
25	1990 (PUBLIC LAW 101-336, 104 STAT.		
26	327).		
27	STATE APPROPRIATION.....	5,000,000	
28	FOR GRANTS TO EARLY HEAD START		
29	PROGRAMS.		
30	STATE APPROPRIATION.....	2,500,000	

1 FOR FINANCIALLY DISTRESSED SCHOOL
2 DISTRICTS.

3 STATE APPROPRIATION..... 6,900,000

4 FOR PROGRAMS TO SUPPORT CAMPUS
5 BASED PUBLIC AND COMMUNITY SERVICE.
6 SUCH PROGRAMS MUST DEMONSTRATE
7 STATEWIDE SUPPORT BY COLLEGES AND
8 UNIVERSITIES FOR INITIATIVES TO
9 DEVELOP COMMUNITY SERVICE AND SERVICE
10 LEARNING OPPORTUNITIES.

11 STATE APPROPRIATION..... 175,000

12 Section 213. Department of
13 Environmental Protection.--The
14 following amounts are appropriated to
15 the Department of Environmental
16 Protection:

Federal State

17 For general government operations
18 of the Department of Environmental
19 Protection, PROVIDED THAT NO FUNDS IN
20 THIS APPROPRIATION MAY BE USED FOR
21 DEPARTMENTAL ACTIVITIES RELATING TO
22 PUBLIC OUTREACH OR MARKETING OF SEWAGE
23 SLUDGE OR BIOSOLIDS.

24 ~~State appropriation.....~~ 18,846,000 <—

25 STATE APPROPRIATION..... 9,596,000 <—

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Surface Mine Conservation."

1	Federal appropriation.....	250,000	
2	(2) "Surface Mine Control and		
3	Reclamation - Laboratories."		
4	Federal appropriation.....	900,000	
5	FOR PAYMENT OF GRANTS TO POLITICAL		<—
6	SUBDIVISIONS TO ASSIST IN THE CLEANUP		
7	OF SCRAP TIRES.		
8	STATE APPROPRIATION.....	2,000,000	
9	For Environmental Program		
10	Management, PROVIDED THAT NO FUNDS IN		<—
11	THIS APPROPRIATION MAY BE USED FOR		
12	DEPARTMENTAL ACTIVITIES RELATING TO		
13	PUBLIC OUTREACH OR MARKETING OF SEWAGE		
14	SLUDGE OR BIOSOLIDS.		
15	State appropriation.....	39,578,000	<—
16	STATE APPROPRIATION.....	31,578,000	<—
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for Environmental Program		
20	Management:		
21	(1) "Coastal Zone Management."		
22	Federal appropriation.....	1,532,000	
23	(2) "Construction Management		
24	Assistance Grants - Administration."		
25	Federal appropriation.....	250,000	
26	(3) "Storm Water Permitting		
27	Initiative."		
28	Federal appropriation.....	2,300,000	
29	(4) "Safe Drinking Water Act -		
30	Management."		

1	Federal appropriation.....	2,800,000
2	(5) "Water Pollution Control	
3	Grants - Management."	
4	Federal appropriation.....	1,600,000
5	(6) "Air Pollution Control Grants	
6	- Management."	
7	Federal appropriation.....	2,100,000
8	(7) "Surface Mine Conservation."	
9	Federal appropriation.....	4,084,000
10	(8) "Wetland Protection Fund."	
11	Federal appropriation.....	380,000
12	(9) "Training and Education of	
13	Underground Coal Miners."	
14	Federal appropriation.....	550,000
15	(10) "Diagnostic X-ray Equipment	
16	Testing."	
17	Federal appropriation.....	330,000
18	(11) "Water Quality Outreach	
19	Operator Training."	
20	Federal appropriation.....	150,000
21	(12) "Water Quality Management	
22	Planning Grants."	
23	Federal appropriation.....	1,000,000
24	(13) "Small Operator's	
25	Assistance."	
26	Federal appropriation.....	1,600,000
27	(14) "Wellhead Protection Fund."	
28	Federal appropriation.....	250,000
29	(15) "Indoor Radon Abatement."	
30	Federal appropriation.....	500,000

1	(16) "Non-Point Source		
2	Implementation 319(H)."		
3	Federal appropriation.....	6,800,000	
4	(17) "Hydroelectric Power		
5	Conservation Fund."		
6	Federal appropriation.....	51,000	
7	(18) "Limestone Demonstration."		
8	Federal appropriation.....	20,000	
9	(19) "Survey Studies."		
10	Federal appropriation.....	1,450,000	
11	For the Chesapeake Bay Pollution		
12	Abatement Program.		
13	State appropriation.....		3,199,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for the Chesapeake Bay		
17	Pollution Abatement Program:		
18	(1) "Chesapeake Bay Pollution		
19	Abatement."		
20	Federal appropriation.....	5,107,000	
21	For the Office of Pollution		
22	Prevention and Compliance Assistance.		
23	State appropriation.....		3,065,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Office of		
27	Pollution Prevention and Compliance		
28	Assistance:		
29	(1) "State Energy Program (SEP)."		
30	Federal appropriation.....	3,967,000	

1	(2) "Pollution Prevention."		
2	Federal appropriation.....	200,000	
3	(3) "Heavy Duty Vehicle Program."		
4	Federal appropriation.....	200,000	
5	(4) "Alternative Fuels."		
6	Federal appropriation.....	175,000	
7	(5) "National Industrial		
8	Competitiveness."		
9	Federal appropriation.....	933,000	
10	(6) "Commercialization Ventures		
11	Program."		
12	Federal appropriation.....	3,000,000	
13	For Environmental Protection		
14	Operations, PROVIDED THAT NO FUNDS IN		<—
15	THIS APPROPRIATION MAY BE USED FOR		
16	DEPARTMENTAL ACTIVITIES RELATING TO		
17	PUBLIC OUTREACH OR MARKETING OF SEWAGE		
18	SLUDGE OR BIOSOLIDS.		
19	State appropriation.....	70,019,000	<—
20	STATE APPROPRIATION.....	59,769,000	<—
21	FOR ABANDONED SURFACE MINE		
22	RECLAMATION.		
23	STATE APPROPRIATION.....	10,000,000	
24	FOR THE PROMOTION OF CONTINUED AND		
25	EXPANDED USE OF PENNSYLVANIA COAL IN A		
26	DEREGULATED ELECTRICITY GENERATION		
27	MARKETPLACE AND FOR OTHER COAL		
28	PROMOTION EFFORTS.		
29	STATE APPROPRIATION.....	250,000	
30	The following Federal amounts are		

1 appropriated to supplement the sum
 2 appropriated for Environmental
 3 Protection Operations:
 4 (1) "EPA - Planning Grant -
 5 Administration."
 6 Federal appropriation..... 6,400,000
 7 (2) "Water Pollution Control
 8 Grants."
 9 Federal appropriation..... 2,700,000
 10 (3) "Air Pollution Control
 11 Grants." For the conduct and
 12 administration of a Statewide program
 13 for the control, abatement and
 14 prevention of air pollution and
 15 achievement of Federal ambient air
 16 quality standards.
 17 Federal appropriation..... 2,600,000
 18 (4) "Surface Mine Control and
 19 Reclamation."
 20 Federal appropriation..... 7,336,000
 21 (5) "Construction Management
 22 Assistance Grants."
 23 Federal appropriation..... 350,000
 24 (6) "Safe Drinking Water."
 25 Federal appropriation..... 1,850,000
 26 (7) "Oil Pollution Spills
 27 Removal."
 28 Federal appropriation..... 1,000,000
 29 (8) "Great Lakes National
 30 Program."

1	Federal appropriation.....	75,000	
2	For the black fly control project.		
3	State appropriation.....	4,070,000	
4	For flood control projects.		
5	State appropriation.....	1,025,000	
6	For storm water management grants.		
7	State appropriation.....	1,200,000	<—
8	STATE APPROPRIATION.....	2,020,000	<—
9	For sewage facilities planning		
10	grants.		
11	State appropriation.....	1,950,000	
12	For sewage facilities enforcement		
13	grants.		
14	State appropriation.....	5,000,000	
15	For sewage treatment plant		
16	operation grants.		
17	State appropriation.....	46,300,000	
18	For the Environmental Stewardship		
19	Fund PROVIDED THAT NO FUNDS COLLECTED		<—
20	UNDER THE ACT OF JULY 28, 1988		
21	(P.L.556, NO.101), KNOWN AS THE		
22	MUNICIPAL WASTE PLANNING, RECYCLING		
23	AND WASTE REDUCTION ACT, OR THE ACT OF		
24	OCTOBER 18, 1988 (P.L.756, NO.108),		
25	KNOWN AS THE HAZARDOUS SITES CLEANUP		
26	ACT, ARE TRANSFERRED TO THE		
27	ENVIRONMENTAL STEWARDSHIP FUND PRIOR		
28	TO, ON OR AFTER THE TRANSFER		
29	AUTHORIZED BY THIS PROVISION OCCURS.		
30	State appropriation.....	8,700,000	<—

1	STATE APPROPRIATION.....	24,047,000	<—
2	FOR A PROGRAM TO CAP ORPHAN GAS AND		
3	OIL WELLS.		
4	STATE APPROPRIATION.....	3,000,000	
5	For payment of Pennsylvania's share		
6	of the expenses of the River Master		
7	for the Delaware River.		
8	State appropriation.....	91,000	
9	For support of the Ohio River Basin		
10	Commission.		
11	State appropriation.....	14,000	
12	For support of the Susquehanna		
13	River Basin Commission.		
14	State appropriation.....	600,000	
15	For support of the Interstate		
16	Commission on the Potomac River Basin.		
17	State appropriation.....	40,000	
18	For conduct of the Delaware River		
19	Basin Commission.		
20	State appropriation.....	1,049,000	
21	For support of the Ohio River		
22	Valley Water Sanitation Commission.		
23	State appropriation.....	160,000	
24	For support of the Chesapeake Bay		
25	Commission.		
26	State appropriation.....	265,000	
27	For payment to conservation		
28	districts.		
29	State appropriation.....	3,100,000	<—
30	STATE APPROPRIATION.....	7,500,000	<—

1 For payment of Pennsylvania's share
2 of the costs of the Interstate Mining
3 Commission.

4 State appropriation..... 25,000

5 For small water systems
6 regionalization.

7 State appropriation..... 400,000

8 FOR THE BEAVER CREEK DAM PROJECT,
9 CLARION COUNTY.

<—

10 STATE APPROPRIATION..... 3,000,000

11 Section 214. Department of General
12 Services.--The following amounts are
13 appropriated to the Department of

14 General Services:

Federal

State

15 For general government operations
16 of the Department of General Services.

17 ~~State appropriation.....~~ 57,788,000 <—

18 STATE APPROPRIATION..... 31,709,000 <—

19 For acquisition of an information
20 system.

21 State appropriations..... 3,600,000

22 For the administration and
23 operation of the Capitol Police.

24 State appropriation..... 6,565,000

25 For Harristown rental charges.

26 State appropriation..... 6,580,000

27 For utility costs, including
28 implementation of third-party shared
29 savings programs.

30 State appropriation..... 11,583,000

1 For Harristown utility and
 2 municipal charges, including
 3 implementation of third-party shared
 4 savings programs.
 5 State appropriation..... 9,974,000
 6 For asbestos and hazardous
 7 materials needs.
 8 State appropriation..... 450,000
 9 For excess insurance coverage.
 10 State appropriation..... 1,925,000
 11 For Capital Project leasing.
 12 State appropriation..... 547,000
 13 For fire protection services for
 14 the Capitol Complex in Harrisburg.
 15 State appropriation..... 990,000
 16 Section 215. Department of
 17 Health.--The following amounts are
 18 appropriated to the Department of
 19 Health: Federal State
 20 For general government operations
 21 of the Department of Health INCLUDING <—
 22 \$200,000 FOR PUBLIC EDUCATION
 23 REGARDING OSTEOPOROSIS PREVENTION. AT
 24 LEAST \$1,000,000 SHALL BE APPROPRIATED
 25 FOR A HEALTH CARE ADVOCATE TO ASSIST
 26 CONSUMERS IN THE IMPLEMENTATION OF THE
 27 PROVISIONS OF ARTICLE XXI OF THE ACT
 28 OF MAY 17, 1921 (P.L.682, NO.284),
 29 KNOWN AS THE INSURANCE COMPANY LAW OF
 30 1921, AS WELL AS ANY OTHER INSURANCE

1 AND HMO-RELATED ISSUES.

2 ~~State appropriation.....~~ 23,517,000 <—

3 STATE APPROPRIATION..... 18,117,000 <—

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "WIC - Administration and
9 Operation."

10 Federal appropriation..... 9,897,000

11 (2) "Health Assessment."

12 Federal appropriation..... 503,000

13 (3) "PHHSBG - Administration and
14 Operation." INCLUDING FUNDS TO

<—

15 MAINTAIN FISCAL YEAR 1998-1999 FUNDING
16 LEVELS FOR THE VIOLENCE PREVENTION
17 GRANT PROGRAM.

18 Federal appropriation..... 3,766,000

19 (4) "SABG - Administration and
20 Operation."

21 Federal appropriation..... 4,798,000

22 (5) "MCHSBG - Administration and
23 Operation."

24 Federal appropriation..... 13,207,000

25 (6) "Center for Disease Control
26 Conferences."

27 Federal appropriation..... 63,000

28 (7) "Pediatric Prehospital
29 Emergency Care."

30 Federal appropriation..... 115,000

1	(8) "TB - Administration and	
2	Operation."	
3	Federal appropriation.....	657,000
4	(9) "Lead - Administration and	
5	Operation."	
6	Federal appropriation.....	1,057,000
7	(10) "AIDS Health Education	
8	Administration and Operation."	
9	Federal appropriation.....	1,984,000
10	(11) "Community Migrant Health."	
11	Federal appropriation.....	265,000
12	(12) "Tobacco Control."	
13	Federal appropriation.....	1,703,000
14	(13) "Breast and Cervical Cancer	
15	Administration and Operation."	
16	Federal appropriation.....	895,000
17	(14) "HIV Care Administration and	
18	Operation."	
19	Federal appropriation.....	918,000
20	(15) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	763,000
22	(16) "Tobacco Regulation	
23	Enforcement."	
24	Federal appropriation.....	1,000,000
25	(17) "Smoke Alarm Intervention	
26	Program."	
27	Federal appropriation.....	225,000
28	For the Organ Donation Awareness	
29	Program.	
30	State appropriation.....	120,000

1 For Diabetes Programs.

2 State appropriation..... 461,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for diabetes programs:

6 (1) "Diabetes Control."

7 Federal appropriation..... 514,000

8 For Quality Assurance.

9 State appropriation..... 8,928,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for the Quality Assurance

13 Program:

14 (1) "Medicare - Health Service

15 Agency Certification."

16 Federal appropriation..... 7,224,000

17 (2) "Medicaid Certification."

18 Federal appropriation..... 5,955,000

19 For Vital Statistics.

20 State appropriation..... 5,742,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for vital statistics:

24 (1) "Cooperative Health

25 Statistics."

26 Federal appropriation..... 1,145,000

27 (2) "Health Statistics."

28 Federal appropriation..... 855,000

29 For the State Laboratory.

30 State appropriation..... 3,642,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the State Laboratory:

4 (1) "Clinical Laboratory
5 Improvement."

6 Federal appropriation..... 951,000

7 (2) "Epidemiology and Laboratory
8 Surveillance and Response."

9 Federal appropriation..... 323,000

10 (3) "Emerging Infections Program."

11 Federal appropriation..... 500,000

12 For the State health care ~~centers.~~

<—

13 ~~State appropriation..... 16,645,000~~

14 CENTERS, AT LEAST \$50,000 OF WHICH

<—

15 SHALL BE USED TO TRANSFER PUBLIC
16 HEALTH SERVICES FROM THE PILOT PROGRAM
17 SITES TO STATE-RUN FACILITIES. FUNDING
18 IS CONTINGENT UPON SUBMISSION OF THE
19 FINAL EVALUATION REPORT ON THE
20 COMMUNITY HEALTH PILOT PROJECT PROGRAM
21 TO THE GENERAL ASSEMBLY ON OR BEFORE
22 JUNE 30, 1999, PURSUANT TO THE ACT OF
23 JULY 2, 1996 (P.L.518, NO.87),
24 ENTITLED "AN ACT AMENDING THE ACT OF
25 APRIL 27, 1905 (P.L.312, NO.218),
26 ENTITLED 'AN ACT CREATING A DEPARTMENT
27 OF HEALTH, AND DEFINING ITS POWERS AND
28 DUTIES,' FURTHER PROVIDING FOR
29 ORGANIZATION AND FOR ADMINISTRATIVE
30 POWERS AND DUTIES; AND MAKING

1 REPEALS."

2 STATE APPROPRIATION..... 16,695,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for State health care

6 centers:

7 (1) "Refugee Health Services."

8 Federal appropriation..... 70,000

9 (2) "Disease Control Immunization

10 Program - Project Grants."

11 Federal appropriation..... 10,505,000

12 (3) "PHHSBG - Block Program

13 Services."

14 Federal appropriation..... 5,650,000

15 For coal workers' respiratory

16 diseases.

17 State appropriation..... 200,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for coal workers'

21 respiratory diseases:

22 (1) "Black Lung Clinic Program."

23 Federal appropriation..... 751,000

24 For sexually transmitted disease

25 screening and treatment.

26 State appropriation..... 1,177,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for sexually transmitted

30 disease screening and testing:

1 (1) "Survey and Follow-up -
 2 Sexually Transmitted Diseases."
 3 Federal appropriation..... 3,504,000
 4 For the primary health care
 5 practitioner program.
 6 State appropriation..... 3,160,000
 7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for the primary health
 10 care practitioner program:
 11 (1) "Loan Repayment Program."
 12 Federal appropriation..... 445,000
 13 For cancer control programs.
 14 ~~State appropriation.....~~ ~~3,595,000~~ <—
 15 STATE APPROPRIATION..... 3,540,000 <—
 16 FOR OVARIAN CANCER PROGRAMS.
 17 STATE APPROPRIATION..... 55,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for cancer control
 21 programs:
 22 (1) "Breast and Cervical Cancer
 23 Program."
 24 Federal appropriation..... 3,276,000
 25 (2) "Comprehensive Cancer Control
 26 Program."
 27 Federal appropriation..... 309,000
 28 For AIDS Programs.
 29 ~~State appropriation.....~~ ~~6,528,000~~ <—
 30 STATE APPROPRIATION..... 6,878,000 <—

1 FOR COSTS RELATED TO THE SHOUT
2 PROGRAM IN COUNTIES OF THE THIRD
3 CLASS.

4 STATE APPROPRIATION..... 250,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for AIDS programs:

8 (1) "AIDS Health Education."

9 Federal appropriation..... 3,641,000

10 (2) "HIV Care."

11 Federal appropriation..... 7,806,000

12 (3) "Housing Opportunities for
13 People with AIDS."

14 Federal appropriation..... 1,400,000

15 For regional cancer institutes.

16 State appropriation..... 2,000,000

17 For reimbursement to school
18 districts on account of health
19 services.

20 State appropriation..... 40,464,000

21 For maintenance of local health
22 departments.

23 ~~State appropriation..... 26,836,000 <—~~

24 STATE APPROPRIATION..... 26,336,000 <—

25 For local health departments for
26 environmental health services.

27 State appropriation..... 7,354,000

28 For maternal and child health
29 services, including \$1,365,000 to
30 provide abstinence education,

1 training, counseling and programs to
2 promote abstinence from sexual
3 activity.

4 State appropriation..... 3,905,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for maternal and child
8 health:

9 (1) "MCH Lead Poisoning Prevention
10 and Abatement."

11 Federal appropriation..... 4,505,000

12 (2) "MCHSBG - Program Services,"
13 including \$150,000 for epilepsy
14 services.

15 Federal appropriation..... 14,978,000

16 (3) "Special Supplemental Food
17 Service Program for Women, Infants and
18 Children (WIC)."

19 Federal appropriation..... 153,738,000

20 In addition to the specific amounts
21 appropriated herein, all other moneys
22 received from the Federal Government
23 for the Special Supplemental Food
24 Service Program for Women, Infants and
25 Children are hereby appropriated to
26 such program.

27 (4) "Abstinence Education."

28 Federal appropriation..... 3,185,000

29 (5) "Environmental Assessment -
30 Child Lead Poisoning."

1	Federal appropriation.....	301,000	
2	(6) "Neural Tube Defects		
3	Surveillance."		
4	Federal appropriation.....	150,000	
5	(7) "Birth Defects Registry."		
6	Federal appropriation.....	72,000	
7	(8) "Screening Newborns."		
8	Federal appropriation.....	161,000	
9	For grants to counties and private		
10	facilities to finance drug and alcohol		
11	abuse treatment and prevention		
12	programs. This appropriation includes		
13	sufficient funds for up to a 2% cost-		
14	of-living adjustment.		
15	State appropriation.....	38,173,000	<—
16	STATE APPROPRIATION.....	40,802,000	<—
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for alcohol and drug		
20	grant programs:		
21	(1) "SABG - Drug and Alcohol		
22	Services."		
23	Federal appropriation.....	50,536,000	
24	(2) "Substance Abuse Special		
25	Project Grants."		
26	Federal appropriation.....	647,000	
27	For tuberculosis screening and		
28	treatment.		
29	State appropriation.....	1,009,000	

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for tuberculosis
 3 screening and treatment:
 4 (1) "Tuberculosis Control
 5 Program."
 6 Federal appropriation..... 220,000
 7 For renal dialysis services.
 8 State appropriation..... 8,255,000
 9 For services to children with
 10 special needs. This appropriation
 11 includes funding for spina bifida
 12 services, \$944,000 for the Ventilator-
 13 Assisted Childrens Home Program
 14 including case management and respite
 15 care services, and public awareness
 16 activities related to folic acid
 17 ingestion.
 18 State appropriation..... 1,732,000
 19 For adult cystic fibrosis.
 20 State appropriation..... 721,000
 21 For diagnosis and treatment for
 22 Cooley's anemia.
 23 State appropriation..... 198,000
 24 For hemophilia services.
 25 State appropriation..... 1,594,000
 26 For sickle cell anemia services,
 27 including camps for children with
 28 sickle cell anemia.
 29 State appropriation..... 1,503,000
 30 For hepatitis screening and

1	prevention.		
2	State appropriation.....	300,000	
3	For regional poison control		
4	centers.		
5	State appropriation.....	1,250,000	<—
6	STATE APPROPRIATION.....	1,750,000	<—
7	For trauma prevention.		
8	State appropriation.....	250,000	
9	For trauma systems.		
10	State appropriation.....	125,000	
11	For epilepsy support services.		
12	State appropriation.....	450,000	
13	For the Keystone Games.		
14	State appropriation.....	220,000	
15	For bio-technology research.		
16	State appropriation.....	1,750,000	
17	For Tourette's Syndrome.		
18	State appropriation.....	100,000	<—
19	STATE APPROPRIATION.....	150,000	<—
20	For emergency care research.		
21	State appropriation.....	200,000	
22	FOR A GAMBLING ADDICTION		<—
23	REHABILITATION PROGRAM.		
24	STATE APPROPRIATION.....	350,000	
25	FOR ARTHRITIS AND LUPUS RESEARCH.		
26	STATE APPROPRIATION.....	250,000	
27	Section 216. Insurance		
28	Department.--The following amounts are		
29	appropriated to the Insurance		
30	Department:	Federal	State

1 For general government operations
2 of the Insurance Department.

3 State appropriation..... 17,668,000

4 For Children's Health Insurance
5 Administration.

6 State appropriation..... 1,049,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for children's health
10 insurance administration.

11 (1) "Children's Health Insurance
12 Administration."

13 Federal appropriation..... 2,099,000

14 For children's health insurance.

15 State appropriation..... 35,000,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for children's health
19 insurance:

20 (1) "Children's Health Insurance
21 Program."

22 Federal appropriation..... 115,901,000

23 Section 217. Department of Labor
24 and Industry.--The following amounts
25 are appropriated to the Department of
26 Labor and Industry:

27 For general government operations
28 of the Department of Labor and
29 Industry.

30 ~~State appropriation.....~~ 13,299,000 <—

1 STATE APPROPRIATION..... 12,799,000 <—

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for general government

5 operations:

6 (1) "National Occupational

7 Information Coordinating Committee."

8 Federal appropriation..... 311,000

9 (2) "JTPA - Administration."

10 Federal appropriation..... 6,873,000

11 (3) "Community Service and Corps."

12 Federal appropriation..... 9,839,000

13 (4) "Disability Determination."

14 Federal appropriation..... 70,389,000

15 (5) "New Hires."

16 Federal appropriation..... 1,666,000

17 For occupational and industrial

18 safety.

19 State appropriation..... 10,037,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for Occupational and

23 Industrial Safety:

24 (1) "Asbestos Certification."

25 Federal appropriation..... 133,000

26 For PENNSAFE

27 State appropriation..... 1,222,000

28 For the Pennsylvania Conservation

29 Corps, which includes up to \$200,000

30 for matching funds for the National

1	and Community Service Trust Act.		
2	State appropriation.....	6,229,000	
3	For occupational disease payments.		
4	State appropriation.....	3,261,000	
5	For a separate State-funded		
6	vocational rehabilitation program to		
7	provide vocational rehabilitation		
8	services leading to competitive		
9	employment for OVR eligible persons		
10	with disabilities unable to receive		
11	services through the Federal		
12	Vocational Rehabilitation Program.		
13	State appropriation.....	2,000,000	
14	For entrepreneurial assistance		
15	including the Independence Capital		
16	Access Network (ICAN) Program to		
17	provide grants to businesses to		
18	purchase specialized or adaptive		
19	equipment.		
20	State appropriation.....	1,000,000	
21	For the payment to the Vocational		
22	Rehabilitation Fund for work of the		
23	State Board of Vocational		
24	Rehabilitation.		
25	State appropriation.....	34,058,000	<—
26	STATE APPROPRIATION.....	25,603,000	<—
27	For supported employment.		
28	State appropriation.....	1,000,000	
29	For centers for independent living,		
30	including independent living services		

1	purchased by Office of Vocational		
2	Rehabilitation District Offices.		
3	State appropriation.....	1,160,000	
4	To carry out the provisions of		
5	section 306(h) of the act of June 2,		
6	1915 (P.L.736, No.338), known as the		
7	Workers' Compensation Act.		
8	State appropriation.....	400,000	
9	For needs-based payments for		
10	dislocated workers and other services		
11	authorized by the act of July 13, 1987		
12	(P.L.346, No.66), known as the		
13	Dislocated Worker Training Assistance		
14	Act.		
15	State appropriation.....	2,500,000	
16	For employment services.		<—
17	State appropriation.....	2,162,000	
18	FOR EMPLOYMENT SERVICES. THIS		<—
19	APPROPRIATION INCLUDES \$3,000,000 FOR		
20	JOB TRAINING PROGRAMS IN COUNTIES OF		
21	THE SECOND CLASS.		
22	STATE APPROPRIATION.....	5,162,000	
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for employment services:		
26	(1) "JTPA Grants to Service		
27	Delivery Areas."		
28	Federal appropriation.....	60,000,000	
29	(2) "JTPA Summer Youth Programs."		
30	Federal appropriation.....	45,000,000	

1 (3) "JTPA Incentive Grants" - For
2 incentive grants and technical
3 assistance to SDA's. Funds from this
4 appropriation awarded to SDA's
5 pursuant to section 202(b) of Public
6 Law 87-300 (October 13, 1982) as
7 incentive grants shall be used to
8 increase the number of welfare
9 assistance recipients and high school
10 dropouts receiving job training and
11 assistance services, and to provide
12 employment and training services to
13 prevent individuals from dropping out
14 of high school. Funds not needed for
15 incentive grants or technical
16 assistance may be used to provide
17 employment and training assistance to
18 hard-to-serve individuals.

19 Federal appropriation..... 3,000,000

20 (4) "JTPA - Older Workers."

21 Federal appropriation..... 2,900,000

22 (5) "JTPA - Veterans Employment."

23 Federal appropriation..... 635,000

24 (6) "JTPA - Dislocated Workers."

25 Federal appropriation..... 94,000,000

26 Section 218. Department of
27 Military and Veterans Affairs.--The
28 following sums are appropriated to the
29 Department of Military and Veterans

30 Affairs: Federal State

1 For general government operations
2 of the Department of Military and
3 Veterans Affairs.

4 State appropriation..... 15,367,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for general government
8 operations:

9 (1) "Facilities Maintenance."

10 Federal appropriation..... 14,750,000

11 (2) "Employee Support - National
12 Guard."

13 Federal appropriation..... 2,201,000

14 (3) "Communications System - For
15 Telecommunications Costs."

16 Federal appropriation..... 1,040,000

17 (4) "Fort Indiantown Gap Base
18 Realignment."

19 Federal appropriation..... 8,400,000

20 For maintenance of monuments to
21 Pennsylvania servicemen who died on
22 foreign soil.

23 State appropriation..... 6,000

24 For armory maintenance and repair.

25 ~~State appropriation..... 1,000,000~~ <—

26 STATE APPROPRIATION..... 2,000,000 <—

27 For drug interdiction.

28 State appropriation..... 62,000

29 For special State duty costs for
30 missions which are performed to

1 alleviate disasters or emergencies.
 2 State appropriation..... 100,000
 3 For the prevention of military base
 4 realignment and closure.
 5 State appropriation..... 100,000
 6 For the operation and maintenance
 7 of the Erie Soldiers' and Sailors'
 8 Home.
 9 State appropriation..... 5,749,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the Erie Soldiers'
 13 and Sailors' Home:
 14 (1) "Operations and Maintenance -
 15 Erie."
 16 Federal appropriation..... 1,905,000
 17 (2) "Medicare Services - Erie."
 18 Federal appropriation..... 55,000
 19 For the operation and maintenance
 20 of the Hollidaysburg Veterans' Home.
 21 State appropriation..... 19,039,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for the Hollidaysburg
 25 Veterans' Home:
 26 (1) "Operations and Maintenance -
 27 Hollidaysburg."
 28 Federal appropriation..... 6,036,000
 29 (2) "Medicare Services -
 30 Hollidaysburg."

1	Federal appropriation.....	200,000
2	For the operation and maintenance	
3	of the Southeastern Veterans' Home.	
4	State appropriation.....	12,050,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Southeastern	
8	Veterans' Home:	
9	(1) "Operations and Maintenance -	
10	Southeastern."	
11	Federal appropriation.....	3,631,000
12	(2) "Medicare Services -	
13	Southeastern."	
14	Federal appropriation.....	70,000
15	For the operation and maintenance	
16	of the Northeastern Veterans' Home.	
17	State appropriation.....	7,271,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for the Northeastern	
21	Veterans' Home:	
22	(1) "Operations and Maintenance -	
23	Northeastern."	
24	Federal appropriation.....	3,368,000
25	(2) "Medicare Services -	
26	Northeastern."	
27	Federal appropriation.....	80,000
28	For Southwestern Veterans' Home.	
29	State appropriation.....	7,409,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for the Southwestern
 3 Veterans' Home:
 4 (1) "Operations and Maintenance -
 5 Southwestern."
 6 Federal appropriation..... 2,550,000
 7 (2) "Medicare Services -
 8 Southwestern."
 9 Federal appropriation..... 15,000
 10 For the Scotland School for
 11 Veterans' Children.
 12 State appropriation..... 6,822,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for the Scotland School
 16 for Veterans' Children:
 17 (1) "ESEA Education Program."
 18 Federal appropriation..... 211,000
 19 (2) "School Milk Program."
 20 Federal appropriation..... 285,000
 21 For payment of gratuities for the
 22 education of children of certain
 23 veterans.
 24 State appropriation..... 170,000
 25 For payment of education credits
 26 for members of the National Guard.
 27 State appropriation..... 4,782,000
 28 For assistance to veterans who are
 29 ill or disabled and without means of
 30 support.

1	State appropriation.....	1,250,000	
2	For pensions for veterans blinded		
3	through service-connected injuries or		
4	disease.		
5	State appropriation.....	160,000	
6	To provide for pensions for		
7	paralyzed veterans as required by 51		
8	Pa.C.S. § 7702 (relating to paralyzed		
9	veterans' pension).		
10	State appropriation.....	280,000	
11	For payment of pensions to		
12	dependents of soldiers of the		
13	Pennsylvania National Guard killed in		
14	the line of duty.		
15	State appropriation.....	5,000	
16	For the Pennsylvania Air National		
17	Guard.		
18	State appropriation.....	25,000	
19	For the Civil Air Patrol.		
20	State appropriation.....	200,000	<—
21	STATE APPROPRIATION.....	300,000	<—
22	FOR BURIAL DETAILS FOR VETERANS.		
23	STATE APPROPRIATION.....	40,000	
24	FOR CONSTRUCTION OF THE NATIONAL		
25	WORLD WAR II MEMORIAL.		
26	STATE APPROPRIATION.....	1,500,000	
27	Section 219. Department of Public		
28	Welfare.--The following sums are		
29	appropriated to the Department of		
30	Public Welfare:	Federal	State

1 For general government operations
2 of the Department of Public Welfare.
3 THE DEPARTMENT SHALL DEVELOP A
4 STATEWIDE STRATEGY TO IMPROVE WAGES
5 AND BENEFITS OF DIRECT CARE WORKERS AS
6 AN INCENTIVE TO ASSURE THE APPROPRIATE
7 QUALITY OF CARE IS PROVIDED TO
8 PENNSYLVANIANS FROM THE HUMAN SERVICE
9 AND SOCIAL PROGRAMS FUNDED THROUGH THE
10 DEPARTMENT, INCLUDING MENTAL HEALTH
11 AND MENTAL RETARDATION SERVICES,
12 BEHAVIORAL HEALTH SERVICES, CHILD
13 WELFARE SERVICES, CHILD CARE AND
14 ATTENDANT CARE.

15	State appropriation.....	40,096,000	<—
16	STATE APPROPRIATION.....	39,440,000	<—

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for general government
20 operations:

21 (1) "Child Welfare Services -
22 Administration."

23	Federal appropriation.....	2,055,000
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24 (2) "Child Welfare - Title IV-E."

25	Federal appropriation.....	2,190,000
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26 (3) "Child Welfare Training and
27 Certification."

28	Federal appropriation.....	9,432,000
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29 (4) "CCDFBG - Administration."

30	Federal appropriation.....	2,904,000
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1	(5) "Medical Assistance -		
2	Administration."		
3	Federal appropriation.....	17,478,000	
4	(6) "TANFBG - Administration."		
5	Federal appropriation.....	4,724,000	
6	(7) "Food Stamps -		
7	Administration."		
8	Federal appropriation.....	3,848,000	
9	(8) "Developmental Disabilities -		
10	Basic Support."		
11	Federal appropriation.....	4,090,000	
12	(9) "Refugees and Persons Seeking		
13	Asylum - Administration."		
14	Federal appropriation.....	1,072,000	
15	(10) "Disabled Education -		
16	Administration."		
17	Federal appropriation.....	1,246,000	
18	(11) "MHSBG - Administration."		
19	Federal appropriation.....	98,000	
20	(12) "SSBG - Administration."		
21	Federal appropriation.....	3,691,000	
22	(13) "Training - Lead-Based Paint		
23	Abatement."		
24	Federal appropriation.....	154,000	
25	For information systems.		
26	State appropriation.....	27,022,000	<—
27	STATE APPROPRIATION.....	27,039,000	<—

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for the Office of

1 Information Systems:

2 (1) "Medical Assistance -

3 Information Systems."

4 Federal appropriation..... 17,041,000

5 (2) "Child Welfare - Title IV-E."

6 Federal appropriation..... 855,000

7 (3) "TANFBG - Information

8 Systems."

9 Federal appropriation..... 2,788,000

10 (4) "Food Stamps - Information

11 Systems."

12 Federal appropriation..... 5,230,000

13 (5) "Child Support Enforcement -

14 Information Systems."

15 Federal appropriation..... 792,000

16 For Statewide operations related to

17 county administration of the public

18 assistance and medical assistance

19 programs.

20 State appropriation..... 44,631,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for Statewide operations

24 relating to county administration:

25 (1) "TANFBG - Statewide."

26 Federal appropriation..... 5,595,000

27 (2) "Medical Assistance -

28 Statewide."

29 Federal appropriation..... 41,498,000

30 (3) "Food Stamps - Statewide."

1	Federal appropriation.....	6,545,000
2	For county assistance office	
3	operations related to administration	
4	of the public assistance and medical	
5	assistance programs.	
6	State appropriation.....	249,377,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for county assistance	
10	offices:	
11	(1) "TANFBG - County Assistance	
12	Offices."	
13	Federal appropriation.....	45,361,000
14	(2) "Medical Assistance - County	
15	Assistance Offices."	
16	Federal appropriation.....	57,209,000
17	(3) "Food Stamps - County	
18	Assistance Offices."	
19	Federal appropriation.....	65,880,000
20	(4) "SSBG - County Assistance	
21	Offices."	
22	Federal appropriation.....	6,262,000
23	(5) "LIHEABG - Administration and	
24	Audit Costs."	
25	Federal appropriation.....	6,642,000
26	For child support enforcement	
27	State appropriation.....	20,508,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for child support	

1 enforcement:

2 (1) "Medical Assistance - Child

3 Support Enforcement."

4 Federal appropriation..... 788,000

5 (2) "Child Support Enforcement

6 Program - Title IV-D."

7 Federal appropriation..... 123,025,000

8 For New Directions.

9 State appropriation..... 84,897,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for New Directions:

13 (1) "TANFBG - New Directions."

14 Federal appropriation..... 64,100,000

15 (2) "Medical Assistance - New

16 Directions."

17 Federal appropriation..... 2,831,000

18 (3) "Food Stamps - New

19 Directions."

20 Federal appropriation..... 28,336,000

21 (4) "Welfare To Work."

22 Federal appropriation..... 44,296,000

23 FOR SERVICES FOR THE VISUALLY

24 IMPAIRED.

25 STATE APPROPRIATION..... 8,329,000

26 For youth development institutions

27 and forestry camps.

28 State appropriation..... 80,666,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for youth development

2 institutions:

3 (1) "SSBG - Basic Institutional

4 Programs."

5 Federal appropriation..... 1,056,000

6 (2) "Food Nutrition Services."

7 Federal appropriation..... 750,000

8 For mental health services,

9 including PREVENTION SERVICES TO THE

<—

10 EXTENT SUCH SERVICES ARE PERMITTED

11 UNDER FEDERAL AND STATE LAW, AND

12 grants to counties exclusive of

13 capital improvements. This

14 appropriation includes sufficient

15 funds for up to a 2% cost-of-living

16 adjustment for community programs.

17 State appropriation..... 589,639,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for mental health

21 services:

22 (1) "Medical Assistance - Mental

23 Health Services."

24 Federal appropriation..... 198,010,000

25 (2) "Medicare Services - State

26 Mental Hospitals."

27 Federal appropriation..... 21,322,000

28 (3) "Homeless Mentally Ill."

29 Federal appropriation..... 674,000

30 (4) "MHSBG - Community Mental

1 Health Services."

2 Federal appropriation..... 11,927,000

3 (5) "SSBG - Community Mental

4 Health Services."

5 Federal appropriation..... 14,808,000

6 (6) "Behavioral Health -

7 Management Information System."

8 Federal appropriation..... 30,000

9 For State centers for the mentally

10 retarded.

11 State appropriation..... 122,829,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for the State centers for

15 the mentally retarded:

16 (1) "Medical Assistance - State

17 Centers."

18 Federal appropriation..... 135,834,000

19 (2) "Medicare Services - State

20 Centers."

21 Federal appropriation..... 712,000

22 For cash assistance grants

23 including employment and training and

24 child care services for cash

25 assistance recipients and child care

26 services for former cash assistance

27 recipients. <—

28 ~~State appropriation.....~~ 211,394,000

29 RECIPIENTS. THIS APPROPRIATION <—

30 INCLUDES SUFFICIENT FUNDS TO PROVIDE

1 THAT THE FAMILY FEE FOR SUBSIDIZED
2 CHILD DAY CARE FOR A CHILD ENROLLED IN
3 A PART-TIME CHILD DAY-CARE PROGRAM
4 SHALL BE ONE-HALF THE FEE FOR A CHILD
5 ENROLLED IN A FULL-TIME CHILD DAY-CARE
6 PROGRAM. NO EXPENDITURES FROM THIS
7 APPROPRIATION MAY BE MADE TO AN
8 INDIVIDUAL DIRECTLY PROVIDING CHILD-
9 CARE SERVICES IF THAT INDIVIDUAL, OR
10 ANY INDIVIDUAL AT LEAST 18 YEARS OF
11 AGE WHO RESIDES IN THAT INDIVIDUAL'S
12 HOME, IS NAMED IN THE STATEWIDE
13 CENTRAL REGISTER OF CHILD ABUSE AS THE
14 PERPETRATOR OF A FOUNDED REPORT, A
15 FOUNDED REPORT FOR SCHOOL EMPLOYEE, AN
16 INDICATED REPORT OR AN INDICATED
17 REPORT FOR SCHOOL EMPLOYEE OR IS
18 SUBJECT TO DISQUALIFICATION UNDER 23
19 PA.C.S. § 6344(C)(2) (RELATING TO
20 INFORMATION RELATING TO PROSPECTIVE
21 CHILD CARE PERSONNEL). THE DEPARTMENT
22 SHALL SUBMIT A REPORT TO THE
23 APPROPRIATIONS COMMITTEE OF THE SENATE
24 AND THE APPROPRIATIONS COMMITTEE OF
25 THE HOUSE OF REPRESENTATIVES NO LATER
26 THAN NOVEMBER 1, 1999, ON COSTS AND
27 SERVICES RELATED TO SUBSIDIZED DAY
28 CARE, INCLUDING, BUT NOT LIMITED TO,
29 THE NUMBER OF CHILDREN SERVED, TYPES
30 OF CHILD CARE UTILIZED, ADMINISTRATION

1 OF CHILD CARE SERVICES, INSPECTIONS OF
2 DAY-CARE PROGRAMS, RESOURCE AND
3 REFERRAL PROGRAMS, TRAINING OF CHILD
4 CARE PROVIDERS AND DATA COLLECTION.
5 THIS APPROPRIATION INCLUDES \$1,500,000
6 TO FUND EXPANDED ELIGIBILITY FOR STATE
7 BLIND PENSION BENEFITS RESULTING FROM
8 AN INFLATION ADJUSTMENT TO THE MAXIMUM
9 ANNUAL INCOME THRESHOLD. NO
10 EXPENDITURES FROM THIS APPROPRIATION
11 MAY BE MADE TO AN INDIVIDUAL DIRECTLY
12 PROVIDING CHILD-CARE SERVICES IF THAT
13 INDIVIDUAL, OR ANY INDIVIDUAL AT LEAST
14 18 YEARS OF AGE WHO RESIDES IN THAT
15 INDIVIDUAL'S HOME, IS NAMED IN THE
16 STATEWIDE CENTRAL REGISTER OF CHILD
17 ABUSE AS THE PERPETRATOR OF A FOUNDED
18 REPORT, A FOUNDED REPORT FOR SCHOOL
19 EMPLOYEE, AN INDICATED REPORT OR AN
20 INDICATED REPORT FOR SCHOOL EMPLOYEE
21 OR IS SUBJECT TO DISQUALIFICATION
22 UNDER 23 PA.C.S. § 6344(C)(2)
23 (RELATING TO INFORMATION RELATING TO
24 PROSPECTIVE CHILD CARE PERSONNEL).

25 STATE APPROPRIATION..... 211,159,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for cash assistance:

29 (1) "TANFBG - Cash Grants."

30 Federal appropriation..... 399,699,000

1 (2) "CCDFBG - Cash Grants." THIS
2 APPROPRIATION INCLUDES SUFFICIENT
3 FUNDS TO PROVIDE THAT THE FAMILY FEE
4 FOR SUBSIDIZED CHILD DAY CARE FOR A
5 CHILD ENROLLED IN A PART-TIME CHILD
6 DAY-CARE PROGRAM SHALL BE ONE-HALF THE
7 FEE FOR A CHILD ENROLLED IN A FULL-
8 TIME CHILD DAY-CARE PROGRAM. NO
9 EXPENDITURES FROM THIS APPROPRIATION
10 MAY BE MADE TO AN INDIVIDUAL DIRECTLY
11 PROVIDING CHILD-CARE SERVICES IF THAT
12 INDIVIDUAL, OR ANY INDIVIDUAL AT LEAST
13 18 YEARS OF AGE WHO RESIDES IN THAT
14 INDIVIDUAL'S HOME, IS NAMED IN THE
15 STATEWIDE CENTRAL REGISTER OF CHILD
16 ABUSE AS THE PERPETRATOR OF A FOUNDED
17 REPORT, A FOUNDED REPORT FOR SCHOOL
18 EMPLOYEE, AN INDICATED REPORT OR AN
19 INDICATED REPORT FOR SCHOOL EMPLOYEE
20 OR IS SUBJECT TO DISQUALIFICATION
21 UNDER 23 PA.C.S. § 6344(C)(2). THE
22 DEPARTMENT SHALL SUBMIT A REPORT TO
23 THE APPROPRIATIONS COMMITTEE OF THE
24 SENATE AND THE APPROPRIATIONS
25 COMMITTEE OF THE HOUSE OF
26 REPRESENTATIVES NO LATER THAN NOVEMBER
27 1, 1999, ON COSTS AND SERVICES RELATED
28 TO SUBSIDIZED DAY CARE, INCLUDING, BUT
29 NOT LIMITED TO, THE NUMBER OF CHILDREN
30 SERVED, TYPES OF CHILD CARE UTILIZED,

1 ADMINISTRATION OF CHILD CARE SERVICES,
2 INSPECTIONS OF DAY-CARE PROGRAMS,
3 RESOURCE AND REFERRAL PROGRAMS,
4 TRAINING OF CHILD CARE PROVIDERS AND
5 DATA COLLECTION.

6 Federal appropriation..... 174,784,000

7 (3) "Other Federal Support - Cash
8 Grants."

9 Federal appropriation..... 13,850,000

10 (4) "LIHEABG - Program."

11 Federal appropriation..... 70,276,000

12 For Supplemental Grants to the
13 Aged, Blind and Disabled.

14 State appropriation..... 129,329,000

15 For medical assistance payments -
16 outpatient services, exclusive of
17 outpatient services provided through
18 capitation plans.

19 State appropriation..... 512,097,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for medical assistance -
23 outpatient:

24 (1) "Medical Assistance -
25 Outpatient."

26 Federal appropriation..... 648,501,000

27 For medical assistance payments -
28 inpatient, exclusive of inpatient
29 services provided through capitation
30 ~~plans.~~

<—

1	State appropriation.....	296,819,000	
2	PLANS, INCLUDING \$18,000,000 FOR		<—
3	COMMUNITY ACCESS.		
4	STATE APPROPRIATION.....	314,819,000	
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for medical assistance -		
8	inpatient services:		
9	(1) "Medical Assistance -		
10	Inpatient."		
11	Federal appropriation.....	375,898,000	
12	For medical assistance payments -		
13	capitation plans. For provision of		
14	outpatient services and inpatient		
15	hospital services to eligible persons		
16	enrolled in an approved capitation		
17	plan. No part of this appropriation		
18	shall be used to pay any provider who		
19	has not supplied information in such		
20	form as required by the department in		
21	order to facilitate claims for Federal		
22	financial participation for services		
23	rendered to general assistance		
24	clients.		
25	State appropriation.....	1,452,259,000	<—
26	STATE APPROPRIATION.....	1,449,247,000	<—
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for medical assistance -		
30	capitation plans:		

1 (1) "Medical Assistance -
2 Capitation."

3 Federal appropriation.....1,596,100,000

4 For medical assistance - long-term
5 care.

6 State appropriation.....761,219,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for long-term care:

10 (1) "Medical Assistance - Long-
11 Term Care."

12 Federal appropriation.....1,628,480,000

13 Any rule, regulation or policy for
14 the State or Federal appropriations
15 for the cash assistance, outpatient,
16 inpatient, capitation, long-term care,
17 services for the developmentally
18 disabled and Supplemental Grants to
19 the Aged, Blind and Disabled programs
20 adopted by the Secretary of Public
21 Welfare during the fiscal period 1999-
22 2000 which add to the cost of any
23 public assistance program shall be
24 effective only from and after the date
25 upon which it is approved as to the
26 availability of funds by the Governor.

27 For medical assistance -
28 transportation. This appropriation
29 includes sufficient funds for up to a
30 2% cost-of-living adjustment.

1 State appropriation..... 19,018,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for medical assistance -
5 transportation:

6 (1) "Medical Assistance -
7 Transportation."

8 Federal appropriation..... 16,785,000

9 It is the intent of the General
10 Assembly that these funds shall be
11 utilized as payment of last resort for
12 transportation services for eligible
13 medical assistance recipients.

14 For women's service programs.
15 \$3,174,000 shall be used for grants to
16 nonprofit agencies whose primary
17 function is to assist pregnant women
18 seeking alternatives to abortion. Such
19 funds shall be expended to provide
20 services to such women whose income is
21 under 185% of the poverty level until
22 childbirth and for up to 12 months
23 thereafter, including, but not limited
24 to, food, shelter, clothing, health
25 care, counseling, adoption services,
26 parenting classes, assistance for
27 postdelivery stress and other
28 supportive programs and services and
29 for related outreach programs. Such
30 agencies may subcontract with other

1 nonprofit entities which operate
2 projects designed specifically to
3 provide all or a portion of the
4 foregoing services. Projects receiving
5 such funds shall not promote or refer
6 for or perform abortions or engage in
7 any counseling which is inconsistent
8 with this appropriation and shall be
9 physically and financially separate
10 from any component of any legal entity
11 engaging in such activities.

12 \$3,174,000 shall be used for grants
13 for women's medical services,
14 including contraception supplies. This
15 appropriation includes sufficient
16 funds for up to a 2% cost-of-living
17 adjustment.

18 State appropriation..... 6,348,000

19 FOR PREVENTIVE HEALTH CARE SERVICES
20 FOR LOW-INCOME WOMEN WHO ARE UNINSURED
21 OR UNDERINSURED.

←

22 STATE APPROPRIATION..... 15,000,000

23 For special pharmaceutical
24 services, including AIDS-related
25 services and atypical antipsychotic
26 drug therapy for persons residing in
27 the community who suffer from
28 schizophrenia.

29 State appropriation..... 12,643,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for special
 3 pharmaceutical services:
 4 (1) "AIDS - Ryan White."
 5 Federal appropriation..... 15,042,000
 6 For behavioral health services, <—
 7 INCLUDING PREVENTION SERVICE TO THE
 8 EXTENT SUCH SERVICES ARE PERMITTED
 9 UNDER FEDERAL AND STATE LAW. It is the
 10 intent of the General Assembly that
 11 all available intergovernmental
 12 transfer funds, including prior year
 13 carryover, augmenting this
 14 appropriation shall be spent prior to
 15 State funds from this appropriation.
 16 ~~State appropriation.....~~ 41,147,000 <—
 17 STATE APPROPRIATION..... 54,640,000 <—
 18 For psychiatric services in eastern
 19 Pennsylvania.
 20 State appropriation..... 3,500,000
 21 For intermediate care
 22 facilities/MR. This appropriation
 23 includes sufficient funds for up to a
 24 2% cost-of-living adjustment.
 25 State appropriation..... 107,931,000
 26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for intermediate care
 29 facilities/MR:
 30 (1) "Medical Assistance -

1 Intermediate Care Facilities -
 2 Mentally Retarded."
 3 Federal appropriation..... 125,725,000
 4 For community mental retardation
 5 services, exclusive of capital
 6 improvements, which shall include
 7 grants to counties for
 8 noninstitutional programs AND FUNDING <—
 9 FOR PREVENTION SERVICES TO THE EXTENT
 10 SUCH SERVICES ARE PERMITTED UNDER
 11 FEDERAL AND STATE LAW. This
 12 appropriation includes sufficient
 13 funds for up to a 2% cost-of-living
 14 adjustment.
 15 ~~State appropriation.....~~ 528,621,000 <—
 16 STATE APPROPRIATION..... 531,633,000 <—
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for community services
 20 for the mentally retarded:
 21 (1) "Medical Assistance -
 22 Community MR Services."
 23 ~~Federal appropriation.....~~ 368,410,000 <—
 24 FEDERAL APPROPRIATION..... 370,343,000 <—
 25 (2) "SSBG - Community MR
 26 Services."
 27 Federal appropriation..... 13,984,000
 28 For an assistive technology program
 29 to benefit persons with disabilities
 30 and older Pennsylvanians.

1 State appropriation..... 770,000
 2 For early intervention services.
 3 This appropriation includes sufficient
 4 funds for up to a 2% cost-of-living
 5 adjustment.
 6 State appropriation..... 43,560,000
 7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for early intervention
 10 services:
 11 (1) "SSBG - Early Intervention."
 12 Federal appropriation..... 2,195,000
 13 (2) "Medical Assistance - Early
 14 Intervention."
 15 Federal appropriation..... 11,386,000
 16 (3) "Education for Children with
 17 Disabilities - Early Intervention."
 18 Federal appropriation..... 12,242,000
 19 For extraordinary costs to counties
 20 other than counties of the first class
 21 resulting from the closure of
 22 Pennhurst State Center. This
 23 appropriation includes sufficient
 24 funds for up to a 2% cost-of-living
 25 adjustment.
 26 State appropriation..... 2,992,000
 27 For residential services for the
 28 mentally retarded in the Lansdowne
 29 area. This appropriation includes
 30 sufficient funds for up to a 2% cost-

1 of-living adjustment.

2 State appropriation..... 386,000

3 For payments and services to
4 counties for children and youth
5 programs, INCLUDING PREVENTION SERVICE
6 TO THE EXTENT SUCH SERVICES ARE
7 PERMITTED UNDER FEDERAL AND STATE LAW,
8 and for the care of delinquent and
9 dependent children, provided that, for
10 fiscal year 1999-2000, not more than
11 50% of the funds allocated from this
12 appropriation to each county and
13 herein appropriated shall be expended
14 until such time as each county submits
15 to the Department of Public Welfare
16 data for the previous State fiscal
17 year, and updated on a quarterly
18 basis, on the unduplicated caseloads,
19 unduplicated services and number of
20 caseworkers by county program. This
21 data is to be provided in a form
22 acceptable to the Department of Public
23 Welfare. A copy of the data shall be
24 sent to the majority chairman and
25 minority chairman of the
26 Appropriations Committee of the Senate
27 and to the majority chairman and the
28 minority chairman of the
29 Appropriations Committee of the House
30 of Representatives. The department may

<—

1 use up to \$5,703,000 of this
2 appropriation to fund contracts for
3 adoption services. Reimbursement for
4 children and youth services made
5 pursuant to section 704.1 of the act
6 of June 13, 1967 (P.L.31, No.21),
7 known as the Public Welfare Code shall
8 not exceed the amount of State funds
9 appropriated. This appropriation
10 includes sufficient funds for up to a
11 2% cost-of-living adjustment for
12 services not provided by county staff.

13 State appropriation..... 491,245,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for payments and services
17 to counties for children and youth
18 programs and child abuse and neglect
19 prevention:

20 (1) "Child Welfare Services."

21 Federal appropriation..... 13,115,000

22 (2) "Child Welfare - Title IV-E."

23 Federal appropriation..... 349,237,000

24 (3) "Medical Assistance - Child
25 Welfare."

26 Federal appropriation..... 2,904,000

27 (4) "TANFBG - Child Welfare."

28 Federal appropriation..... 131,100,000

29 (5) "SSBG - Child Welfare."

30 Federal appropriation..... 12,021,000

1 (6) "Community-based Family
 2 Resource and Support."
 3 Federal appropriation..... 1,200,000
 4 For community-based family centers.
 5 No funds from this appropriation shall
 6 be considered as part of the base for
 7 calculation of the county child
 8 welfare needs-based budget for any
 9 fiscal year.
 10 ~~State appropriation.....~~ ~~3,122,000~~ <—
 11 STATE APPROPRIATION..... 5,822,000 <—
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for community-based
 15 family centers:
 16 (1) "Family Preservation - Family
 17 Centers."
 18 Federal appropriation..... 5,962,000
 19 (2) "Fatherhood Initiatives."
 20 Federal appropriation..... 300,000
 21 For child care services. This
 22 appropriation includes sufficient
 23 funds for up to a 2% cost-of-living
 24 adjustment. THIS APPROPRIATION <—
 25 INCLUDES SUFFICIENT FUNDS TO PROVIDE
 26 THAT THE FAMILY FEE FOR SUBSIDIZED
 27 CHILD DAY CARE FOR A CHILD ENROLLED IN
 28 A PART-TIME CHILD DAY-CARE PROGRAM
 29 SHALL BE ONE-HALF THE FEE FOR A CHILD
 30 ENROLLED IN A FULL-TIME CHILD DAY-CARE

1 PROGRAM. NO EXPENDITURES FROM THIS
2 APPROPRIATION MAY BE MADE TO AN
3 INDIVIDUAL DIRECTLY PROVIDING CHILD-
4 CARE SERVICES IF THAT INDIVIDUAL, OR
5 ANY INDIVIDUAL AT LEAST 18 YEARS OF
6 AGE WHO RESIDES IN THAT INDIVIDUAL'S
7 HOME, IS NAMED IN THE STATEWIDE
8 CENTRAL REGISTER OF CHILD ABUSE AS THE
9 PERPETRATOR OF A FOUNDED REPORT, A
10 FOUNDED REPORT FOR SCHOOL EMPLOYEE, AN
11 INDICATED REPORT OR AN INDICATED
12 REPORT FOR SCHOOL EMPLOYEE OR IS
13 SUBJECT TO DISQUALIFICATION UNDER 23
14 PA.C.S. § 6344(C)(2). THE DEPARTMENT
15 SHALL SUBMIT A REPORT TO THE
16 APPROPRIATIONS COMMITTEE OF THE SENATE
17 AND THE APPROPRIATIONS COMMITTEE OF
18 THE HOUSE OF REPRESENTATIVES NO LATER
19 THAN NOVEMBER 1, 1999, ON COSTS AND
20 SERVICES RELATED TO SUBSIDIZED DAY
21 CARE, INCLUDING, BUT NOT LIMITED TO,
22 THE NUMBER OF CHILDREN SERVED, TYPES
23 OF CHILD CARE UTILIZED, ADMINISTRATION
24 OF CHILD CARE SERVICES, INSPECTIONS OF
25 DAY-CARE PROGRAMS, RESOURCE AND
26 REFERRAL PROGRAMS, TRAINING OF CHILD
27 CARE PROVIDERS AND DATA COLLECTION.
28 THIS APPROPRIATION INCLUDES SUFFICIENT
29 FUNDS FOR COMMUNITY CHILD DAY-CARE
30 RESOURCE AND REFERRAL PROGRAMS WHICH

1 ASSIST PARENTS IN FINDING APPROPRIATE
2 AND AFFORDABLE DAY CARE AND HELP
3 COMMUNITIES PLAN FOR AND DEVELOP
4 PROGRAMS WHICH MEET LOCAL CHILD DAY-
5 CARE NEEDS.

6 STATE APPROPRIATION..... 58,513,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for child care services:

10 (1) "CCDFBG - Child Care
11 Services." THIS APPROPRIATION INCLUDES
12 SUFFICIENT FUNDS TO PROVIDE THAT THE
13 FAMILY FEE FOR SUBSIDIZED CHILD DAY
14 CARE FOR A CHILD ENROLLED IN A PART-
15 TIME CHILD DAY-CARE PROGRAM SHALL BE
16 ONE-HALF THE FEE FOR A CHILD ENROLLED
17 IN A FULL-TIME CHILD DAY-CARE PROGRAM.
18 NO EXPENDITURES FROM THIS
19 APPROPRIATION MAY BE MADE TO AN
20 INDIVIDUAL DIRECTLY PROVIDING CHILD-
21 CARE SERVICES IF THAT INDIVIDUAL, OR
22 ANY INDIVIDUAL AT LEAST 18 YEARS OF
23 AGE WHO RESIDES IN THAT INDIVIDUAL'S
24 HOME, IS NAMED IN THE STATEWIDE
25 CENTRAL REGISTER OF CHILD ABUSE AS THE
26 PERPETRATOR OF A FOUNDED REPORT, A
27 FOUNDED REPORT FOR SCHOOL EMPLOYEE, AN
28 INDICATED REPORT OR AN INDICATED
29 REPORT FOR SCHOOL EMPLOYEE OR IS
30 SUBJECT TO DISQUALIFICATION UNDER 23

<—

1 PA.C.S. § 6344(C)(2). THIS
2 APPROPRIATION INCLUDES SUFFICIENT
3 FUNDING TO INSPECT 25% OF ALL
4 REGISTERED FAMILY DAY-CARE HOMES. THIS
5 APPROPRIATION INCLUDES SUFFICIENT
6 FUNDS FOR THE DEVELOPMENT OF A
7 COMPREHENSIVE STATE PLAN RELATING TO
8 EARLY CHILDHOOD AND CHILD DAY CARE
9 SERVICES BY SEPTEMBER 1, 2000. THE
10 DEPARTMENT WILL COORDINATE THE PLAN
11 WITH THE DEPARTMENT OF HEALTH AND THE
12 DEPARTMENT OF EDUCATION, ARRANGE FOR
13 PUBLIC PARTICIPATION THROUGH FOUR
14 PUBLIC HEARINGS AND WILL ADDRESS
15 ISSUES RELATING TO THE AVAILABILITY,
16 AFFORDABILITY AND QUALITY OF SERVICES.
17 THE DEPARTMENT SHALL SUBMIT A REPORT
18 TO THE APPROPRIATIONS COMMITTEE OF THE
19 SENATE AND THE APPROPRIATIONS
20 COMMITTEE OF THE HOUSE OF
21 REPRESENTATIVES NO LATER THAN NOVEMBER
22 1, 1999, ON COSTS AND SERVICES RELATED
23 TO SUBSIDIZED DAY CARE, INCLUDING, BUT
24 NOT LIMITED TO, THE NUMBER OF CHILDREN
25 SERVED, TYPES OF CHILD CARE UTILIZED,
26 ADMINISTRATION OF CHILD CARE SERVICES,
27 INSPECTIONS OF DAY-CARE PROGRAMS,
28 RESOURCE AND REFERRAL PROGRAMS,
29 TRAINING OF CHILD CARE PROVIDERS AND
30 DATA COLLECTION.

1	FEDERAL APPROPRIATION.....	81,511,000	<—
2	FEDERAL APPROPRIATION.....	83,119,000	<—
3	(2) "CCDFBG - School Age."		
4	Federal appropriation.....	1,871,000	
5	(3) "SSBG - Child Care Services."		
6	Federal appropriation.....	30,977,000	
7	(4) "Head Start Collaboration		
8	Project."		
9	Federal appropriation.....	300,000	
10	For domestic violence programs		
11	including \$500,000 for additional on-		
12	site hospital medical advocacy		
13	projects. This appropriation includes		
14	sufficient funds for up to a 2% cost-		
15	of-living adjustment.		
16	State appropriation.....	11,449,000	<—
17	STATE APPROPRIATION.....	14,449,000	<—
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for domestic violence		
21	programs:		
22	(1) "Family Violence Prevention		
23	Services."		
24	Federal appropriation.....	2,900,000	
25	(2) "SSBG - Domestic Violence		
26	Programs."		
27	Federal appropriation.....	1,205,000	
28	(3) "PHHSBG - Domestic Violence."		
29	Federal appropriation.....	150,000	
30	(4) "TANFBG - Domestic Violence."		

1	Federal appropriation.....	500,000	
2	For rape crisis programs. This		
3	appropriation includes sufficient		
4	funds for up to a 2% cost-of-living		
5	adjustment.		
6	State appropriation.....	5,425,000	<—
7	STATE APPROPRIATION.....	7,425,000	<—
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for rape crisis programs:		
11	(1) "PHHSBG - Rape Crisis."		
12	Federal appropriation.....	2,306,000	
13	(2) "SSBG - Rape Crisis."		
14	Federal appropriation.....	634,000	
15	(3) "TANFBG - Rape Crisis."		
16	Federal appropriation.....	300,000	
17	For breast cancer screening. This		
18	appropriation includes sufficient		
19	funds for up to a 2% cost-of-living		
20	adjustment.		
21	State appropriation.....	920,000	
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for breast cancer		
25	screening:		
26	(1) "SSBG - Family Planning."		
27	Federal appropriation.....	3,845,000	
28	For the Human Services Development		
29	Fund.		<—
30	State appropriation.....	35,374,000	

1 FUND. THIS APPROPRIATION INCLUDES
2 SUFFICIENT FUNDS FOR UP TO A 4% COST-
3 OF-LIVING ADJUSTMENT.

4 STATE APPROPRIATION..... 36,789,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the Human Services
8 Development Fund:

9 (1) "Refugees and Persons Seeking
10 Asylum - Social Services."

11 Federal appropriation..... 6,000,000

12 For legal services. This
13 appropriation includes sufficient
14 funds for up to a 2% cost-of-living
15 adjustment.

16 State appropriation..... 2,499,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for legal services:

20 (1) "SSBG - Legal Services."

21 Federal appropriation..... 5,049,000

22 For provision of services to the
23 homeless. This appropriation includes
24 sufficient funds for up to a 2% cost-
25 of-living adjustment.

26 State appropriation..... 25,807,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for services to the
30 homeless:

1 (1) "SSBG - Homeless Services."
 2 Federal appropriation..... 2,183,000
 3 (2) "SABG - Homeless Services."
 4 Federal appropriation..... 1,983,000
 5 For services provided to the
 6 developmentally disabled. This
 7 appropriation includes sufficient
 8 funds for up to a 2% cost-of-living
 9 adjustment.
 10 State appropriation..... 8,197,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for services to the
 14 developmentally disabled:
 15 (1) "SSBG - Developmentally
 16 Disabled."
 17 Federal appropriation..... 120,000
 18 (2) "Medical Assistance -
 19 Developmentally Disabled."
 20 Federal appropriation..... 7,947,000
 21 For attendant care services for
 22 physically disabled adults. This
 23 appropriation includes sufficient
 24 funds for up to a 2% cost-of-living
 25 adjustment.
 26 State appropriation..... 22,837,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for attendant care
 30 services:

1	(1) "SSBG - Attendant Care."		
2	Federal appropriation.....	6,971,000	
3	(2) "Medical Assistance -		
4	Attendant Care."		
5	Federal appropriation.....	15,556,000	
6	For citizenship services.		
7	State appropriation.....		300,000

8 The Federal appropriations to the
9 Department of Public Welfare include
10 any prior earnings that may be
11 received during fiscal year 1999-2000.

12 In addition to the amounts
13 specifically appropriated herein to
14 the Department of Public Welfare, all
15 moneys appropriated from the Federal
16 Government during any previous fiscal
17 year which are expected to be received
18 as reimbursements may be carried
19 forward until June 30, 2000, to the
20 extent that contracted obligations are
21 carried forward. In addition, any
22 reimbursements actually received to
23 support such obligations may also be
24 carried forward.

25 Section 220. Department of
26 Revenue.--The following amounts are
27 appropriated to the Department of

28	Revenue:	Federal	State
29	For general government operations		
30	of the Department of Revenue.		

1	State appropriation.....	121,064,000	<—
2	STATE APPROPRIATION.....	95,964,000	<—
3	For computer acquisitions.		
4	State appropriation.....	711,000	
5	For the distribution of Public		
6	Utility Realty Tax.		
7	State appropriation.....	136,700,000	
8	Section 221. Department of		
9	State.--The following amounts are		
10	appropriated to the Department of		
11	State:	Federal	State
12	For general government operations		
13	of the Department of State.		
14	State appropriation.....	3,066,000	<—
15	STATE APPROPRIATION.....	2,668,000	<—
16	For voter registration programs.		
17	State appropriation.....	957,000	
18	For costs related to absentee		
19	voting by persons in military		
20	services.		
21	State appropriation.....	8,000	
22	FOR CAMPAIGN FINANCE DATA		<—
23	MANAGEMENT FOR THE COLLECTION,		
24	DISSEMINATION AND PUBLIC DISCLOSURE OF		
25	CAMPAIGN FINANCE DATA.		
26	STATE APPROPRIATION.....	398,000	
27	Section 222. Department of		
28	Transportation.--The following amounts		
29	are appropriated to the Department of		
30	Transportation:	Federal	State

1 For transit and rail freight
 2 operations of the Department of
 3 Transportation.
 4 State appropriation..... 1,887,000
 5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for transit and rail
 8 freight operations:
 9 (1) "Federal Transit
 10 Administration - Technical Studies
 11 Grants."
 12 Federal appropriation..... 2,908,000
 13 (2) "Capital Assistance - Elderly
 14 and Disabled Program -
 15 Administration."
 16 Federal appropriation..... 129,000
 17 (3) "Surface Transportation
 18 Assistance - Program Operations and
 19 Planning - Administration."
 20 Federal appropriation..... 828,000
 21 (4) "Federal Transit
 22 Administration Capital Improvement
 23 Grants."
 24 Federal appropriation..... 3,700,000
 25 (5) "Title IV Rail Assistance -
 26 Program Operations and Planning."
 27 Federal appropriation..... 41,000
 28 For the rail safety inspection
 29 program.
 30 State appropriation..... 429,000

1	For transfer to the Motor License		
2	Fund for collection of vehicle sales		
3	tax.		
4	State appropriation.....	1,855,000	
5	For the operation of Welcome		
6	Centers.		
7	State appropriation.....	1,937,000	
8	For relocation of transportation		
9	and safety operations.		
10	State appropriation.....	172,000	
11	For costs related to voter		
12	registration with driver licensing.		
13	State appropriation.....	927,000	
14	For mass transportation assistance		
15	for grants to local transportation		
16	organizations.		
17	State appropriation.....	254,663,000	
18	For supplemental grants to Class 3		<—
19	and Class 4 transit entities and to		
20	support access to jobs transportation		
21	demonstration activities.		
22	State appropriation.....	2,000,000	
23	FOR SUPPLEMENTAL GRANTS TO CLASS 3		<—
24	AND CLASS 4 TRANSIT ENTITIES AND TO		
25	ESTABLISH IN SELECTED AREAS OF THIS		
26	COMMONWEALTH DEMONSTRATION JOB CONNECT		
27	TRANSPORTATION PROGRAMS TO PROVIDE		
28	SUBSIDIES TO EMPLOYERS AND TRANSPORT		
29	PASSES TO WORKERS TO PROMOTE THE		
30	EMPLOYMENT OF PERSONS WITH AN		

1 INADEQUATE MEANS OF TRANSPORTATION TO
2 MAINTAIN SUCH EMPLOYMENT.

3 STATE APPROPRIATION..... 3,000,000

4 The following Federal amounts are
5 appropriated for supplemental grants
6 to transit entities:

7 (1) "TANFBG - Access to Jobs."

8 Federal appropriation..... 5,033,000

9 (2) "TEA 21 - Access to Jobs."

10 Federal appropriation..... 1,333,000

11 To augment State lottery funds for
12 payments to transportation providers
13 for fixed-route transportation
14 services, and for rail passenger
15 operating subsidies and related
16 improvements.

17 State appropriation..... 25,090,000

18 FOR GRANTS TO ALL COUNTIES, EXCEPT
19 THOSE OF THE FIRST OR SECOND CLASS, OR
20 TO ENTITIES DESIGNATED BY THE
21 COUNTIES, TO PROVIDE REDUCED-FARE,
22 SHARED-RIDE TRANSPORTATION SERVICES ON
23 A NONFIXED ROUTE BASIS FOR INDIVIDUALS
24 WITH DISABILITIES, TO BE DISTRIBUTED
25 ACCORDING TO THE FORMULA ESTABLISHED
26 BY THE DEPARTMENT OF TRANSPORTATION
27 FOR REDUCED-FARE, SHARED-RIDE
28 TRANSPORTATION SERVICES FOR THE
29 ELDERLY PURSUANT TO SECTION 4.1 OF THE
30 ACT OF FEBRUARY 11, 1976 (P.L.14,

<—

1 NO.10), KNOWN AS THE PENNSYLVANIA
2 RURAL AND INTERCITY COMMON CARRIER
3 SURFACE TRANSPORTATION ASSISTANCE ACT.

4 STATE APPROPRIATION..... 4,000,000

5 For intercity transportation: for
6 intercity bus and aviation operating
7 subsidies and related improvements.

8 State appropriation..... 2,094,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for intercity rail and
12 bus transportation:

13 (1) "Surface Transportation
14 Operating."

15 Federal appropriation..... 7,000,000

16 (2) "Surface Transportation
17 Assistance - Capital."

18 Federal appropriation..... 4,000,000

19 (3) "FTA - Capital Improvements."

20 Federal appropriation..... 8,000,000

21 For operating subsidies, lease
22 payments and maintenance projects on
23 rail freight lines.

24 State appropriation..... 8,500,000

25 FOR A PILOT PROGRAM FOR MATCHING
26 GRANTS TO MUNICIPALITIES FOR THE
27 SIDEWALKS ALONG STATE ROADS.

28 STATE APPROPRIATION..... 500,000

29 Section 223. Pennsylvania State
30 Police.--The following amounts are

1 appropriated to the Pennsylvania State
2 Police:
3 For general government operations
4 ~~of the Pennsylvania State Police.~~ OF
5 THE PENNSYLVANIA STATE POLICE. UNDER
6 NO CIRCUMSTANCE SHALL THE PENNSYLVANIA
7 STATE POLICE OR THE COMMONWEALTH
8 CHARGE MUNICIPALITIES ADDITIONAL FEES
9 NOT IN EFFECT ON THE EFFECTIVE DATE OF
10 THIS ACT TO AUGMENT THIS APPROPRIATION
11 FOR PROVIDING LAW ENFORCEMENT
12 SERVICES.

Federal State

<—

13 State appropriation..... 129,950,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Drug Enforcement."

19 Federal appropriation..... 230,000

20 (2) "DNA Laboratory Improvement."

21 Federal appropriation..... 350,000

22 (3) "Sex Offender Registry."

23 Federal appropriation..... 1,222,000

24 For the Commonwealth Law
25 Enforcement Assistance Network.

26 State appropriation..... 6,670,000

27 For the Municipal Police Officers'
28 Education and Training Commission,
29 including in-service training.

30 State appropriation..... 4,333,000

1	For replacement of patrol vehicles.		
2	State appropriation.....		3,300,000
3	For an Automated Fingerprint		
4	Identification System (AFIS).		
5	State appropriation.....		269,000
6	For gun checks in association with		
7	firearm ownership.		
8	State appropriation.....		1,000,000
9	Section 224. State Civil Service		
10	Commission.--The following amounts are		
11	appropriated to the State Civil		
12	Service Commission:	Federal	State
13	For the general government		
14	operations of the Civil Service		
15	Commission, including administration		
16	of the merit system for employees		
17	under provisions of the Civil Service		
18	Act: Provided, That, in addition to		
19	the amount hereby appropriated, any		
20	money collected by the commission by		
21	way of reimbursement under the Civil		
22	Service Act shall be paid into the		
23	General Fund through the Department of		
24	Revenue and shall be credited to this		
25	appropriation.		
26	State appropriation.....		1,000
27	Section 225. Pennsylvania		
28	Emergency Management Agency.--The		
29	following amounts are appropriated to		
30	the Pennsylvania Emergency Management		

	Federal	State
1 Agency:		
2 For general government operations		
3 of the Pennsylvania Emergency		
4 Management Agency.		
5 State appropriation.....		5,698,000
6 The following Federal amounts are		
7 appropriated to supplement the sum		
8 appropriated for general government		
9 operations:		
10 (1) "Civil Preparedness		
11 Reimbursements."		
12 Federal appropriation.....	3,044,000	
13 (2) "Flash Flood Project - Warning		
14 System."		
15 Federal appropriation.....	105,000	
16 (3) "Hazardous Materials Planning		
17 and Training."		
18 Federal appropriation.....	350,000	
19 (4) "Chemical Preparedness."		
20 Federal appropriation.....	100,000	
21 For the office of the State Fire		
22 Commissioner.		
23 State appropriation.....		1,708,000
24 The following Federal amounts are		
25 appropriated to supplement the sum		
26 appropriated for the office of the		
27 State Fire Commissioner:		
28 (1) "Fire Prevention."		
29 Federal appropriation.....	200,000	
30 For firefighters' memorial flags.		

1	State appropriation.....		10,000	
2	For urban search and rescue			
3	services.			
4	State appropriation.....		50,000	
5	FOR VOLUNTEER FIRE COMPANIES GRANT			<—
6	PROGRAM.			
7	STATE APPROPRIATION.....		5,000,000	
8	Section 226. Pennsylvania Fish and			
9	Boat Commission.--The following			
10	amounts are appropriated to the			
11	Pennsylvania Fish and Boat			
12	Commission:	Federal	State	
13	For the support of the Atlantic			
14	States Marine Fisheries Commission.			
15	State appropriation.....		10,000	
16	Section 227. State System of			
17	Higher Education.--The following			
18	amounts are appropriated to the State			
19	System of Higher Education:	Federal	State	
20	For the State System of Higher			
21	Education, including the Chancellor's			
22	Office.			
23	The State System of Higher			
24	Education shall report its financial			
25	statements in accordance with			
26	generally accepted accounting			
27	principles as prescribed by the			
28	National Association of College and			
29	University Business Officers, the			
30	American Institute of Certified Public			

1 Accountants or any other recognized
2 authoritative body, as well as
3 applicable policy and standards
4 promulgated by the Commonwealth and
5 the Federal Government. THIS
6 APPROPRIATION IS CONDITIONAL UPON A
7 ZERO INCREASE IN TUITION FOR
8 PENNSYLVANIA RESIDENT STUDENTS FOR THE
9 1999-2000 SCHOOL YEAR.

10 ~~State appropriation.....~~ 435,509,000 <—

11 STATE APPROPRIATION..... 448,309,000 <—

12 To enhance the recruitment and
13 retention of minority students and
14 faculty.

15 State appropriation..... 346,000

16 For McKeever Environmental Learning
17 Center.

18 State appropriation..... 216,000

19 FOR THE PENNSYLVANIA CENTER FOR THE <—
20 STUDY OF LABOR RELATIONS AT INDIANA
21 UNIVERSITY OF PENNSYLVANIA.

22 STATE APPROPRIATION..... 500,000

23 For an affirmative action program.

24 State appropriation..... 1,162,000

25 FOR THE PENNSYLVANIA ACADEMY FOR <—
26 TEACHING.

27 STATE APPROPRIATION..... 1,300,000

28 Section 228. Pennsylvania Higher
29 Education Assistance Agency.--The
30 following amounts are appropriated to

1	the Pennsylvania Higher Education		
2	Assistance Agency:	Federal	State
3	For payment of education assistance		
4	grants.		
5	State appropriation.....		280,209,000
6	For matching payments for student		
7	aid funds. It is the intent of the		
8	General Assembly that these funds		
9	should be used to maximize the receipt		
10	of Federal funds to the fullest extent		
11	possible.		
12	State appropriation.....		9,237,000
13	For institutional assistance grants		
14	to be allotted by the Pennsylvania		
15	Higher Education Assistance Agency. No		
16	college, university or institution		
17	receiving a direct appropriation from		
18	the Commonwealth of Pennsylvania shall		
19	be eligible to participate in the		
20	institutional assistance grants		
21	program.		
22	State appropriation.....		38,887,000
23	For the Horace Mann Bond-Leslie		
24	Pinckney Hill Scholarship, and for		
25	outreach and recruitment activities at		
26	Lincoln and Cheyney Universities		
27	related to the scholarship. This		
28	appropriation also contains funds for		
29	the continuation of support to		
30	students currently receiving equal		

1 opportunity professional education
 2 awards.
 3 State appropriation..... 750,000
 4 For agricultural loan forgiveness.
 5 Preference shall be given to renewal
 6 applicants.
 7 ~~State appropriation.....~~ 177,000 <—
 8 STATE APPROPRIATION..... 204,000 <—
 9 For SciTech and GI Bill
 10 Scholarships.
 11 State appropriation..... 16,534,000
 12 For administration of the SciTech
 13 and GI Bill scholarships.
 14 State appropriation..... 661,000
 15 For the Cheyney University Keystone
 16 Academy.
 17 State appropriation..... 500,000
 18 FOR VOLUNTEER FIREFIGHTER LOAN <—
 19 FORGIVENESS.
 20 STATE APPROPRIATION..... 2,000,000
 21 FOR CHILD-CARE LOAN FORGIVENESS.
 22 STATE APPROPRIATION..... 1,040,000
 23 Section 229. Pennsylvania
 24 Historical and Museum Commission.--The
 25 following amounts are appropriated to
 26 the Pennsylvania Historical and Museum
 27 Commission: Federal State
 28 To the Pennsylvania Historical and
 29 Museum Commission for general
 30 government operations of the

1 Pennsylvania Historical and Museum
 2 Commission.
 3 State appropriation..... 19,838,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for general government
 7 operations:
 8 (1) "Division of Historic
 9 Preservation."
 10 Federal appropriation..... 1,000,000
 11 To undertake major maintenance and
 12 security and repair needs at historic
 13 sites and museums administered by the
 14 Pennsylvania Historical and Museum
 15 Commission.
 16 State appropriation..... 1,000,000
 17 For museum assistance grants.
 18 State appropriation..... 4,000,000
 19 FOR RESTORATION OF PENNSYLVANIA <—
 20 MONUMENT AT GETTYSBURG NATIONAL PARK.
 21 STATE APPROPRIATION..... 300,000
 22 FOR THE HEINZ REGIONAL HISTORY
 23 CENTER.
 24 STATE APPROPRIATION..... 300,000
 25 FOR RESTORATION OF THE WASHINGTON
 26 CROSSING HISTORIC PARK.
 27 STATE APPROPRIATION..... 650,000
 28 Section 230. Pennsylvania
 29 Infrastructure Investment Authority.--
 30 The following amounts are appropriated

1 to the Pennsylvania Infrastructure
 2 Investment Authority: Federal State
 3 FOR GRANTS TO AUGMENT PENNVEST ←
 4 LOANS FOR LOCAL SEWAGE CONSTRUCTION
 5 PROJECTS TO BE USED SOLELY TO REDUCE
 6 THE PERIODIC RESIDENTIAL SEWER-USER
 7 FEES.
 8 STATE APPROPRIATION..... 5,000,000
 9 The following Federal amounts are
 10 appropriated for the Pennsylvania
 11 Infrastructure Investment Authority:
 12 (1) "Sewage Projects Revolving
 13 Loan Fund."
 14 Federal appropriation..... 66,500,000
 15 (2) "Drinking Water Projects
 16 Revolving Loan Fund."
 17 Federal appropriation..... 50,300,000
 18 (3) "Rural Communities Wastewater
 19 Treatment."
 20 Federal appropriation..... 1,734,000
 21 Section 231. Environmental Hearing
 22 Board.--The following amounts are
 23 appropriated to the Environmental
 24 Hearing Board: Federal State
 25 For the Environmental Hearing
 26 Board.
 27 State appropriation..... 1,648,000
 28 Section 232. Pennsylvania Board of
 29 Probation and Parole.--The following
 30 amounts are appropriated to the

1	Pennsylvania Board of Probation and		
2	Parole:	Federal	State
3	For general government operations		
4	of the Board of Probation and Parole.		
5	State appropriation.....		65,564,000
6	For the Sexual Offenders Assessment		
7	Board.		
8	State appropriation.....		1,182,000
9	For a drug offenders work program.		
10	Such work shall in no case replace		
11	jobs protected by a collective		
12	bargaining unit.		
13	State appropriation.....		247,000
14	For payments for grants-in-aid to		
15	counties for providing improved adult		
16	probation services.		
17	State appropriation.....		18,759,000
18	Section 233. Pennsylvania Public		
19	Television Network Commission.--The		
20	following amounts are appropriated to		
21	the Pennsylvania Public Television		
22	Network Commission:	Federal	State
23	For general government operations		
24	of the Pennsylvania Public Television		
25	Network Commission.		
26	State appropriation.....		2,977,000
27	For digital equipment conversion.		
28	State appropriation.....		7,800,000
29	For public television station		
30	grants.		

1 State appropriation..... 6,368,000

2 Section 234. Pennsylvania
3 Securities Commission.--The following
4 amounts are appropriated to the
5 Pennsylvania Securities Commission:
6 For general government operations
7 of the Pennsylvania Securities
8 Commission.

Federal State

9 State appropriation..... 2,140,000

10 Section 235. State Employees'
11 Retirement System.--The following
12 amounts are appropriated to the State
13 Employees' Retirement System:
14 For payment of the employer's
15 contribution on behalf of members of
16 the National Guard.

Federal State

17 State appropriation..... 15,000

18 Section 236. State Tax
19 Equalization Board.--The following
20 amounts are appropriated to the State
21 Tax Equalization Board:
22 For general government operations
23 of the State Tax Equalization Board.

Federal State

24 State appropriation..... 1,294,000

25 Section 237. Health Care Cost
26 Containment Council.--The following
27 amounts are appropriated to the Health
28 Care Cost Containment Council:
29 For the Health Care Cost
30 Containment Council. THE COUNCIL SHALL

Federal State

<—

1 PREPARE A REPORT BY JULY 1, 2000,
2 WHICH ANALYZES THE IMPACT ON
3 INDIVIDUALS AND HOSPITALS OF THE
4 MEDICAL ASSISTANCE CUTS SET FORTH IN
5 THE ACT OF MAY 16, 1996 (P.L.175,
6 NO.35), ENTITLED "AN ACT AMENDING THE
7 ACT OF JUNE 13, 1967 (P.L.31, NO.21),
8 ENTITLED 'AN ACT TO CONSOLIDATE,
9 EDITORIALY REVISE, AND CODIFY THE
10 PUBLIC WELFARE LAWS OF THE
11 COMMONWEALTH,' FURTHER PROVIDING FOR
12 LEGISLATIVE INTENT, FOR DEFINITIONS,
13 FOR UNIFORM ADMINISTRATION OF
14 ASSISTANCE, FOR COMMUNITY WORK AND
15 TRAINING REGULATIONS, FOR WORK
16 REGISTRATION AND FOR ADMINISTRATIVE
17 DUTIES AND PERSONAL OBLIGATIONS;
18 PROVIDING FOR GRANT DIVERSION; FURTHER
19 PROVIDING FOR SPECIAL NEEDS AND SELF-
20 SUFFICIENCY, FOR ELIGIBILITY, FOR
21 VOLUNTARY TERMINATION OF EMPLOYMENT,
22 FOR IDENTIFICATION AND PROOF OF
23 RESIDENCE, FOR LIMITS ON PROPERTY
24 HOLDINGS, FOR SUPPORT FROM LEGALLY
25 RESPONSIBLE RELATIVES, FOR PATERNITY
26 DETERMINATIONS AND SUPPORT
27 ENFORCEMENT, FOR PROTECTIVE PAYMENTS,
28 FOR DETERMINATION OF NEED AND FOR
29 ELIGIBILITY VERIFICATION; PROVIDING
30 FOR ALIENS AND FOR DIMINISHED WELFARE

1 PAYMENTS; FURTHER PROVIDING FOR
2 MEDICAL ELIGIBILITY; PROVIDING FOR
3 MEDICAL ASSISTANCE DEDUCTIBLES AND FOR
4 MEDICAL ASSISTANCE PHARMACY SERVICES;
5 FURTHER PROVIDING FOR PENALTIES;
6 MAKING APPROPRIATIONS; IMPOSING DUTIES
7 UPON THE DEPARTMENT OF PUBLIC WELFARE;
8 AND MAKING REPEALS," INCLUDING THE
9 IMPACT ON INDIVIDUAL ACCESS TO CARE,
10 INDIVIDUAL HEALTH OUTCOMES,
11 UNCOMPENSATED HOSPITAL CARE,
12 UTILIZATION OF HOSPITAL EMERGENCY ROOM
13 SERVICES AND AVAILABILITY OF
14 SPECIALIZED HOSPITAL SERVICES.

15 State appropriation..... 3,346,000

16 Section 238. State Ethics
17 Commission.--The following amounts are
18 appropriated to the State Ethics

19 Commission: Federal State

20 For the general government
21 operations of the State Ethics
22 Commission.

23 State appropriation..... 1,484,000

24 Section 239. Additional allocation
25 of funds by Governor.--The following
26 amounts are appropriated to the

27 Governor: Federal State

28 For distribution by the Office of
29 the Budget to the various departments
30 and agencies of the Commonwealth

1 financed wholly or partially by the
2 General Fund to meet the increased
3 costs of employees' salaries, wages
4 and benefits resulting from labor
5 negotiations, and for any related
6 general increase in salaries, wages
7 and benefits granted to nonunion
8 employees.

9 State appropriation..... 42,000,000

10 SECTION 240. PENNSYLVANIA HOUSING
11 FINANCE AGENCY.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE PENNSYLVANIA
13 HOUSING FINANCE AGENCY:

<—

14 FOR RESIDENTIAL MORTGAGE INSURANCE
15 PROGRAM.

16 STATE APPROPRIATION..... 5,000,000

17 SUBPART B

18 LEGISLATIVE DEPARTMENT

19 Section 251. Senate.--The
20 following amounts are appropriated to
21 the Senate:

Federal	State
---------	-------

22 For the salaries, wages and all
23 necessary expenses for the following
24 purposes:

25 Salaries of Senators.

26 State appropriation..... 4,200,000

27 Salaries, wages and all necessary
28 personnel expenses of the President of
29 the Senate.

30 State appropriation..... 263,000

1 Salaries and wages of employees of
2 the Chief Clerk and all necessary
3 expenditures to be allocated and
4 disbursed at the direction of the
5 President pro tempore.

6 State appropriation..... 4,600,000

7 Salaries, wages and expenses of
8 employees of the Senate and expenses
9 of the office of the President pro
10 tempore to be disbursed at the
11 direction of the President pro
12 tempore.

13 State appropriation..... 6,750,000

14 Incidental expenses for payment of
15 maintenance and other expenses of the
16 Senate.

17 State appropriation..... 2,061,000

18 For payment of postage.

19 State appropriation..... 1,400,000

20 The above appropriations for
21 postage and for incidental expenses
22 shall be paid prior to the payment of
23 such expenses on warrant of the State
24 Treasurer in favor of the Chief Clerk
25 upon the presentation of requisitions
26 for the same: Provided, That the total
27 amount of requisitions for
28 advancements, less the total amount of
29 expenditures made as certified by such
30 officer to the State Treasurer, shall

1	not exceed the amount of the bond of	
2	the officer having control of the	
3	disbursement from the funds advanced.	
4	Contingent expenses:	
5	President.	
6	State appropriation.....	5,000
7	President pro tempore.	
8	State appropriation.....	20,000
9	Floor Leader (R).	
10	State appropriation.....	7,000
11	Floor Leader (D).	
12	State appropriation.....	7,000
13	Whip (R).	
14	State appropriation.....	6,000
15	Whip (D).	
16	State appropriation.....	6,000
17	Chairman of the Caucus (R).	
18	State appropriation.....	3,000
19	Chairman of the Caucus (D).	
20	State appropriation.....	3,000
21	Secretary of the Caucus (R).	
22	State appropriation.....	3,000
23	Secretary of the Caucus (D).	
24	State appropriation.....	3,000
25	Chairman of the Appropriations	
26	Committee (R).	
27	State appropriation.....	6,000
28	Chairman of the Appropriations	
29	Committee (D).	
30	State appropriation.....	6,000

1 Chairman of the Policy Committee
 2 (R).
 3 State appropriation..... 2,000
 4 Chairman of the Policy Committee
 5 (D).
 6 State appropriation..... 2,000
 7 Caucus Administrator (R).
 8 State appropriation..... 2,000
 9 Caucus Administrator (D).
 10 State appropriation..... 2,000
 11 Upon presentation of requisitions
 12 for contingent expenses, such shall be
 13 paid on warrant of the State Treasurer
 14 directly to and in favor of the
 15 persons designated in such requisition
 16 as entitled to receive such
 17 compensation or expenses.
 18 Miscellaneous expenses:
 19 Mileage and expenses, Senators: In
 20 addition to the annual reimbursement
 21 for expenses authorized by law for
 22 each member of the Senate, each member
 23 shall be entitled to reimbursement for
 24 actual expenses, not exceeding the sum
 25 of \$2,500 annually, incurred for
 26 lodging and meals while away from home
 27 on official legislative business,
 28 official postage and all other
 29 expenses incidental to legislative
 30 duties.

1 State appropriation..... 575,000

2 Legislative printing and expenses,
3 furniture, equipment, renovations and
4 other expenses.

5 State appropriation..... 7,022,000

6 Upon presentation of requisitions
7 by the Chief Clerk against the
8 appropriations for legislative
9 printing and expenses for expenses,
10 such shall be paid on warrant of the
11 State Treasurer directly to and in
12 favor of the persons designated in
13 such requisitions as entitled to
14 receive such expenses.

15 For computer services (R),
16 including the payment of salaries,
17 wages, operating costs, contracts,
18 equipment, software and other
19 incidental materials and expenses.
20 Such equipment, software and
21 incidental materials may be ordered
22 directly by the supervising member of
23 the caucus computer services office,
24 to the extent each item is less than
25 \$1,000, a copy of the order is
26 forwarded to the Chief Clerk, and all
27 other provisions of the Financial
28 Operating Rules of the Senate,
29 including pricing and services are
30 followed.

1	State appropriation.....	3,324,000
2	For computer services (D),	
3	including the payment of salaries,	
4	wages, operating costs, contracts,	
5	equipment, software and other	
6	incidental materials and expenses.	
7	Such equipment, software and	
8	incidental materials may be ordered	
9	directly by the supervising member of	
10	the caucus computer services office,	
11	to the extent each item is less than	
12	\$1,000, a copy of the order is	
13	forwarded to the Chief Clerk, and all	
14	other provisions of the Financial	
15	Operating Rules of the Senate,	
16	including pricing and services are	
17	followed.	
18	State appropriation.....	3,324,000
19	For the payment of the expenses of	
20	the Committee on Appropriations (R)	
21	for investigating schools, colleges,	
22	universities, correctional	
23	institutions, mental hospitals,	
24	medical and surgical hospitals, homes	
25	and other institutions and agencies	
26	supported, in whole or in part, by	
27	appropriations from the State Treasury	
28	in analyzing reports, expenditures and	
29	the general operation and	
30	administration of the institutions and	

1 agencies, in examining and analyzing
2 requests of the same and of the
3 various departments, boards and
4 commissions of the Commonwealth, and
5 for the collection of data from other
6 states, attending seminars and
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and for
11 the necessary clerical assistance and
12 other assistance, travel expenses and
13 all other expenses deemed necessary by
14 the chairman in compiling data and
15 information connected with the work of
16 the Senate in compiling comparative
17 costs and other fiscal data and
18 information for the use of the
19 committee and the Senate during
20 legislative sessions and during the
21 interim between legislative sessions
22 to the discharge of such duties. The
23 committee shall have the authority to
24 examine and inspect all properties,
25 equipment, facilities, files, records
26 and accounts of any State office,
27 department, institution, board,
28 committee, commission or agency or any
29 institution or agency supported, in
30 whole or in part, by appropriation

1 from the State Treasury and to
2 administer oaths. The Committee on
3 Appropriations may issue subpoenas
4 under the hand and seal of the
5 chairman to compel the attendance of
6 witnesses and the production of any
7 papers, books, accounts, documents and
8 testimony touching matters properly
9 being inquired into by the committee
10 and to cause the deposition of
11 witnesses either residing within or
12 without the State to be taken in the
13 manner prescribed by law for taking
14 depositions in civil actions. Upon
15 presentation of requisitions by the
16 Chief Clerk for such compensation or
17 expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such requisition
21 as entitled to receive such
22 compensation or expenses.

23 State appropriation..... 2,908,000

24 For the payment of the expenses of
25 the Committee on Appropriations (D),
26 designated by a majority vote of the
27 Minority Party Senate Caucus (D), for
28 investigating schools, colleges,
29 universities, correctional
30 institutions, mental hospitals,

1 medical and surgical hospitals, homes
2 and other institutions and agencies
3 supported, in whole or in part, by
4 appropriations from the State Treasury
5 in analyzing reports, expenditures,
6 and the general operation and
7 administration of the institutions and
8 agencies, in examining and analyzing
9 requests of the same and of the
10 various departments, boards and
11 commissions of the Commonwealth, and
12 for the collection of data from other
13 states, attending seminars and
14 conferences, and in cooperating and
15 exchanging information with
16 legislative budget and financial
17 committees of other states, and for
18 the necessary clerical assistance and
19 other assistance, travel expenses and
20 all other expenses deemed necessary by
21 the chairman in compiling data and
22 information connected with the work of
23 the committee in compiling comparative
24 cost and other fiscal data and
25 information for the use of the
26 committee and the Senate during
27 legislative sessions and during the
28 interim between legislative sessions
29 to the discharge of such duties. Upon
30 presentation of requisitions by the

1 Chief Clerk for such compensation or
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such requisition
6 as entitled to receive such
7 compensation or expenses.

8 State appropriation..... 2,908,000

9 For the Leadership Operations
10 Account (R) for payment of salaries,
11 wages and all other incidental
12 expenses incurred in hiring personnel
13 and staff for services which, in the
14 opinion of the Floor Leader (R), may
15 be required or arise during
16 legislative sessions and during the
17 interim between legislative sessions
18 and for the payment of all other
19 expenses related to the performance of
20 Senate duties and responsibilities.
21 Upon presentation of requisitions by
22 the Chief Clerk for such compensation
23 or expenses, such shall be paid on
24 warrant of the State Treasurer
25 directly to and in favor of the
26 persons designated in such requisition
27 as entitled to receive such
28 compensation or expenses.

29 State appropriation..... 8,322,000

30 For the Leadership Operations

1 Account (D) for payment of salaries,
2 wages and all other incidental
3 expenses incurred in hiring personnel
4 and staff for services which, in the
5 opinion of the Floor Leader (D), may
6 be required or arise during
7 legislative sessions and during the
8 interim between legislative sessions
9 and for the payment of all other
10 expenses related to the performance of
11 Senate duties and responsibilities.
12 Upon presentation of requisitions by
13 the Chief Clerk for such compensation
14 or expenses, such shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such requisition
18 as entitled to receive such
19 compensation or expenses.

20 State appropriation..... 8,322,000

21 For allocation in such amounts as
22 may be designated by the Legislative
23 Management Committee (R) to the
24 several standing committees and
25 support offices (other than the
26 Committee on Appropriations) for
27 payment of compensation of counsel,
28 research assistants and other staff
29 personnel hired to assist the members
30 (R) of the Senate or its standing

1 committees and for other necessary
2 Senate expenses incurred. Upon
3 presentation of requisitions by the
4 Chief Clerk for such compensation or
5 expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such requisition
9 as entitled to receive such
10 compensation or expenses.

11 State appropriation..... 5,282,000

12 For allocation in such amounts as
13 may be designated by the Legislative
14 Management Committee (D) to the
15 several standing committees and
16 support offices (other than the
17 Committee on Appropriations) for
18 payment of compensation of counsel,
19 research assistants and other staff
20 personnel to assist the members (D) of
21 the Senate or its standing committees
22 and for other necessary Senate
23 expenses incurred. Upon presentation
24 of requisitions by the Chief Clerk for
25 such compensation or expenses, such
26 shall be paid on warrant of the State
27 Treasurer directly to and in favor of
28 the persons designated in such
29 requisitions as entitled to receive
30 such compensation or expenses.

1 State appropriation..... 5,282,000

2 All appropriations made in this act
3 or in any other fiscal year to any
4 account of the Senate, except for the
5 Committee on Appropriations (R) or the
6 Committee on Appropriations (D)
7 accounts, remaining unexpended and
8 unencumbered on the effective date of
9 this part, may be transferred by the
10 Committee on Management Operations, by
11 a vote of two-thirds of its members,
12 in its discretion, to such Senate
13 accounts as the committee deems
14 necessary. Such power to transfer
15 appropriations shall be limited to the
16 1999-2000 fiscal year.

17 For the Chief Clerk of the Senate
18 for the purchase of Pennsylvania and
19 National flags to be sent to residents
20 of Pennsylvania.

21 State appropriation..... 24,000

22 Section 252. House of
23 Representatives.--The following
24 amounts are appropriated to the House
25 of Representatives:

Federal	State
---------	-------

26 For the salaries, wages and all
27 necessary expenses for the following
28 purposes:

29 Salaries of Representatives and
30 extra compensation to the Speaker of

1	the House of Representatives.	
2	State appropriation.....	16,951,000
3	Salaries:	
4	House employees (D).	
5	State appropriation.....	8,770,000
6	House employees (R).	
7	State appropriation.....	8,770,000
8	For the operation of the Speaker's	
9	Office.	
10	State appropriation.....	791,000
11	Bipartisan Management Committee,	
12	Chief Clerk and Comptroller.	
13	State appropriation.....	6,700,000
14	For reapportionment expenses.	
15	State appropriation.....	200,000
16	Mileage:	
17	Representatives, officers and	
18	employees.	
19	State appropriation.....	200,000
20	Postage:	
21	Chief Clerk and Legislative	
22	Journal.	
23	State appropriation.....	1,500,000
24	Contingent Expenses:	
25	Speaker.	
26	State appropriation.....	20,000
27	Chief Clerk.	
28	State appropriation.....	643,000
29	Floor Leader (D).	
30	State appropriation.....	7,000

1	Floor Leader (R).	
2	State appropriation.....	7,000
3	Whip (D).	
4	State appropriation.....	6,000
5	Whip (R).	
6	State appropriation.....	6,000
7	Chairman of the Caucus (D).	
8	State appropriation.....	3,000
9	Chairman of the Caucus (R).	
10	State appropriation.....	3,000
11	Secretary of the Caucus (D).	
12	State appropriation.....	3,000
13	Secretary of the Caucus (R).	
14	State appropriation.....	3,000
15	Chairman of the Appropriations	
16	Committee (D).	
17	State appropriation.....	6,000
18	Chairman of the Appropriations	
19	Committee (R).	
20	State appropriation.....	6,000
21	Chairman of the Policy Committee	
22	(D).	
23	State appropriation.....	2,000
24	Chairman of the Policy Committee	
25	(R).	
26	State appropriation.....	2,000
27	Caucus Administrator (D).	
28	State appropriation.....	2,000
29	Caucus Administrator (R).	
30	State appropriation.....	2,000

1	Administrator for Staff (D).	
2	State appropriation.....	20,000
3	Administrator for Staff (R).	
4	State appropriation.....	20,000
5	The above appropriations for	
6	postage and for contingent expenses	
7	shall be paid prior to the payment of	
8	such expenses on warrant of the State	
9	Treasurer in favor of the officers	
10	above named upon the presentation of	
11	their requisitions for the same:	
12	Provided, That the total amount of	
13	requisitions for advancements, less	
14	the total amount of expenditures made	
15	as certified by such officers to the	
16	State Treasurer, shall not exceed the	
17	amount of the bond of the officer	
18	having control of the disbursement	
19	from the funds advanced.	
20	Miscellaneous expenses:	
21	Legislative Office for Research	
22	Liaison.	
23	State appropriation.....	523,000
24	Incidental expenses.	
25	State appropriation.....	5,775,000
26	Expenses - Representatives: In	
27	addition to annual reimbursement for	
28	expenses heretofore authorized by law	
29	for each member of the House of	
30	Representatives, each member shall be	

1 entitled to reimbursement for actual
2 expenses, not exceeding the sum of
3 \$2,500 annually, incurred for lodging
4 and meals while away from home on
5 official legislative business,
6 official postage, staff and all other
7 expenses incidental to legislative
8 duties.

9 State appropriation..... 3,100,000

10 Legislative printing and expenses.

11 State appropriation..... 19,500,000

12 Members' home office expenses.

13 State appropriation..... 2,100,000

14 Attending National Legislative

15 Conference - expenses.

16 State appropriation..... 194,000

17 The above appropriations for
18 attending National Legislative
19 Conference meetings and for attending
20 meetings of the Council of State
21 Governments shall be paid to the Chief
22 Clerk of the House in the same manner
23 and under the same conditions as the
24 appropriations for postage and
25 contingent expenses above.

26 For the payment of the expenses of
27 the Committee on Appropriations (R) of
28 the House of Representatives in
29 investigating schools, colleges,
30 universities, correctional

1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State Treasury
6 in analyzing reports, expenditures and
7 the general operation and
8 administration of the institutions and
9 agencies in examining and analyzing
10 requests of the same and of the
11 various departments, boards and
12 commissions of the Commonwealth, and
13 for the collection of data from other
14 states, attending seminars and
15 conferences, and in cooperating and
16 exchanging information with
17 legislative budget and financial
18 committees of other states, and any
19 office expenses necessary to serve the
20 committee and its chairman, and for
21 the necessary clerical assistance and
22 other assistance, travel expenses and
23 all other expenses deemed necessary by
24 the chairman in compiling data and
25 information connected with the work of
26 the committee in compiling comparative
27 cost and other fiscal data and
28 information for the use of the
29 committee and the House of
30 Representatives during legislative

1 sessions and during the interim
2 between legislative sessions to the
3 discharge of such duties. The
4 committee shall have the authority to
5 examine and inspect all properties,
6 equipment, facilities, files, records
7 and accounts of any State office,
8 department, institution, board,
9 committee, commission or agency or any
10 institution or agency supported, in
11 whole or in part, by appropriation
12 from the State Treasury and to
13 administer oaths. The sum appropriated
14 shall be paid on warrant of the State
15 Treasurer in favor of the chairman of
16 the committee on the presentation of
17 his requisition for the same. The
18 Chairman of the Committee on
19 Appropriations (R) shall, not later
20 than 30 days after the termination of
21 his term of office or until his
22 successor is elected and also within
23 30 days after the adjournment of any
24 regular or special session, file an
25 account, together with supporting
26 documents whenever possible, in the
27 office of the Committee on
28 Appropriations, of the committee's
29 expenses since the filing of the prior
30 account.

1	State appropriation.....	1,637,000
2	For the payment of the expenses of	
3	one member of the Committee on	
4	Appropriations (D) of the House of	
5	Representatives, designated by a	
6	majority vote of the House of	
7	Representatives Caucus (D), for	
8	investigating schools, colleges,	
9	universities, correctional	
10	institutions, mental hospitals,	
11	medical and surgical hospitals, homes	
12	and other institutions and agencies	
13	supported, in whole or in part, by	
14	appropriations from the State Treasury	
15	in analyzing reports, expenditures,	
16	and the general operation and	
17	administration of the institutions and	
18	agencies in examining and analyzing	
19	requests of the same and of the	
20	various departments, boards and	
21	commissions of the Commonwealth and	
22	for the collection of data from other	
23	states, attending seminars and	
24	conferences, and in cooperating and	
25	exchanging information with	
26	legislative budget and financial	
27	committees of other states, and any	
28	office expenses necessary to serve the	
29	committee and its chairman, and for	
30	the necessary clerical assistance, and	

1 other assistance, travel expenses and
2 all other expenses deemed necessary by
3 the chairman in compiling data and
4 information connected with the work of
5 the committee in compiling comparative
6 cost and other fiscal data and
7 information for the use of the
8 committee and the House of
9 Representatives during legislative
10 sessions and during the interim
11 between legislative sessions to the
12 discharge of such duties. The sum
13 appropriated shall be paid on warrant
14 of the State Treasurer in favor of the
15 member so designated by the majority
16 vote of the House of Representatives
17 Caucus (D) on the presentation of his
18 requisition for the same. Such member
19 so designated shall, not later than 30
20 days after the termination of his term
21 of office or until his successor is
22 elected and also within 30 days after
23 the adjournment of any regular or
24 special session, file an account,
25 together with supporting documents
26 whenever possible, in the office of
27 the Committee on Appropriations (D) of
28 the House of Representatives, of his
29 expenses since the filing of the prior
30 account.

1 State appropriation..... 1,637,000

2 The Committee on Appropriations may
3 issue subpoenas under the hand and
4 seal of the Majority Chairman to
5 compel the attendance of witnesses and
6 the production of any papers, books,
7 accounts, documents and testimony
8 touching matters properly being
9 inquired into by the committee and to
10 cause the deposition of witnesses
11 either residing within or without the
12 State to be taken in the manner
13 prescribed by law for taking
14 depositions in civil actions.

15 For the payment to the Special
16 Leadership Account (R) for payment of
17 salaries, wages and all other
18 incidental expenses incurred in hiring
19 personnel and staff or for services,
20 which, in the opinion of the Majority
21 Leader, may be required or arise
22 during legislative sessions and during
23 the interim between legislative
24 sessions and for the payment of all
25 other expenses related to the
26 performance of his duties and
27 responsibilities. The sum appropriated
28 shall be paid on warrant of the State
29 Treasurer in favor of the Majority
30 Leader on the presentation of his

1 requisition for the same. The Majority
2 Leader shall, not later than 30 days
3 after the termination of his term of
4 office or until his successor is
5 elected and also within 30 days after
6 the adjournment of any regular or
7 special session, file an account,
8 together with supporting documents
9 whenever possible, in the office of
10 the Majority Leader, of such expenses
11 since the filing of the prior account.

12 State appropriation..... 9,676,000

13 For the payment to the Special
14 Leadership Account (D) for payment of
15 salaries, wages and all other
16 incidental expenses incurred in hiring
17 personnel and staff or for services
18 which, in the opinion of the Minority
19 Leader, may be required or arise
20 during legislative sessions and during
21 the interim between legislative
22 sessions and for the payment of all
23 other expenses related to the
24 performance of his duties and
25 responsibilities. The sum appropriated
26 shall be paid on warrant of the State
27 Treasurer in favor of the Minority
28 Leader on the presentation of his
29 requisition for the same. The Minority
30 Leader shall, not later than 30 days

1 after the termination of his term of
2 office or until his successor is
3 elected and also within 30 days after
4 the adjournment of any regular or
5 special session, file an account,
6 together with supporting documents
7 whenever possible, in the office of
8 the Minority Leader, of such expenses
9 since the filing of the prior account.

10 State appropriation..... 9,676,000

11 For allocation in such amounts as
12 may be designated by the Legislative
13 Management Committee (R) to the
14 several standing committees (other
15 than the Committee on Appropriations)
16 of the House for payment of
17 compensation of counsel, research
18 assistants and other staff personnel
19 hired and assigned to work on behalf
20 of the chairman and the majority
21 members of such standing committees of
22 the House and for other necessary
23 expenses incurred. Upon presentation
24 of requisitions by the Chief Clerk of
25 the House for such compensation or
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to receive

1 such compensation or expenses. An
2 accounting, together with supporting
3 documents whenever possible, shall be
4 filed in the office of the Chief Clerk
5 of such expenses since the filing of
6 the prior account.

7 State appropriation..... 11,132,000

8 For allocation in such amounts as
9 may be designated by the Legislative
10 Management Committee (D) to the
11 several standing committees (other
12 than the Committee on Appropriations)
13 of the House for payment of
14 compensation of counsel, research
15 assistants and other staff personnel
16 hired and assigned to work on behalf
17 of the minority members of such
18 standing committees of the House and
19 for other necessary expenses incurred.
20 Upon presentation of requisitions by
21 the Chief Clerk of the House for such
22 compensation or expenses, such shall
23 be paid on warrant of the State
24 Treasurer directly to and in favor of
25 the persons designated in such
26 requisitions as entitled to receive
27 such compensation or expenses. An
28 accounting, together with supporting
29 documents whenever possible, shall be
30 filed in the office of the Chief Clerk

1 of such expenses since the filing of
2 the prior account.

3 State appropriation..... 11,132,000

4 All appropriations made in this act
5 or in any other fiscal year to any
6 account of the House of
7 Representatives, except for the
8 Committee on Appropriations (D) or the
9 Committee on Appropriations (R)
10 accounts, remaining unexpended and
11 unencumbered on the effective date of
12 this part, may be transferred by the
13 Bipartisan Management Committee, in
14 its discretion, to such House accounts
15 as the committee deems necessary. Such
16 power to transfer appropriations shall
17 be limited to the 1999-2000 fiscal
18 year.

19 For the Commonwealth Emergency
20 Medical System.

21 State appropriation..... 35,000

22 For the Chief Clerk of the House of
23 Representatives for the purchase of
24 Pennsylvania and National flags to be
25 sent to residents of Pennsylvania.

26 State appropriation..... 24,000

27 Section 253. Legislative Reference
28 Bureau.--The following amounts are
29 appropriated to the Legislative

30 Reference Bureau: Federal State

1 For the salaries, wages and all
2 necessary expenses for the work of the
3 Legislative Reference Bureau,
4 including the Code and Bulletin
5 Section.

6 The Pennsylvania Consolidated
7 Statutes, advance copies of statutes,
8 volumes of the Laws of Pennsylvania
9 and other publications shall be
10 printed under contracts entered into
11 by the Legislative Reference Bureau
12 (without the intervention of any other
13 State agency or officer and without
14 regard to any other statute regulating
15 printing contracts) and distributed
16 (without regard to any other statute
17 regulating distribution of laws) as
18 determined by the bureau, and moneys
19 from sales shall be paid to the bureau
20 or the Department of General Services,
21 as the bureau shall determine, which
22 shall pay the same into the State
23 Treasury to the credit of the General
24 Fund. Such moneys are hereby
25 appropriated from the General Fund to
26 the Legislative Reference Bureau for
27 the editing, printing and distribution
28 of such laws and related expenses.

29 State appropriation.....

5,979,000

30 For contingent expenses connected

1 with the work of the Legislative
2 Reference Bureau to be paid on
3 warrants of the State Treasurer in
4 favor of the director on the
5 presentation of his requisitions for
6 the same. The director shall file an
7 accounting of the expenses, together
8 with supporting documents whenever
9 possible, in the office of the
10 Legislative Reference Bureau.

11	State appropriation.....	20,000
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12 For the Pennsylvania Bulletin and
13 Pennsylvania Code and related
14 expenses.

15	State appropriation.....	425,000
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16 Section 254. Legislative Budget
17 and Finance Committee.--The following
18 amounts are appropriated to the
19 Legislative Budget and Finance

20	Committee:	Federal	State
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21 For the salaries, wages and all
22 necessary expenses for the work of the
23 Legislative Budget and Finance
24 Committee upon presentation of
25 requisitions for the same from the
26 chairman to be paid on warrants of the
27 State Treasurer directly to and in
28 favor of the person named in the
29 requisitions.

30	State appropriation.....	2,020,000
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1 Section 255. Legislative Data

2 Processing Committee.--The following

3 amounts are appropriated to the

4 Legislative Data Processing

5 Committee: Federal State

6 For the operation of the

7 Legislative Data Processing Center

8 upon presentation of requisitions for

9 the same from the chairman to be paid

10 on warrants of the State Treasurer

11 directly to and in favor of the person

12 named in the requisitions.

13 State appropriation..... 3,453,000

14 Section 256. Joint State

15 Government Commission.--The following

16 amounts are appropriated to the Joint

17 State Government Commission: Federal State

18 For the salaries, wages and all

19 necessary expenses for the work of the

20 Joint State Government Commission upon

21 presentation of requisitions for the

22 same from the chairman to be paid on

23 warrants of the State Treasurer

24 directly to and in favor of the person

25 named in the requisition.

26 State appropriation..... 1,720,000

27 Section 257. Local Government

28 Commission.--The following amounts are

29 appropriated to the Local Government

30 Commission: Federal State

1 For the salaries, wages and all
2 expenses necessary for the work of the
3 Local Government Commission upon
4 presentation of requisitions for the
5 same from the chairman to be paid on
6 warrants of the State Treasurer
7 directly to and in favor of the person
8 named in the requisitions.

9 State appropriation..... 755,000

10 For the compilation and
11 distribution of various municipal
12 codes.

13 State appropriation..... 23,000

14 Section 258. Joint Legislative Air
15 and Water Pollution Control and
16 Conservation Committee.--The following
17 amounts are appropriated to the Joint
18 Legislative Air and Water Pollution
19 Control and Conservation Committee:

Federal	State
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20 For the salaries and expenses of
21 the Joint Legislative Air and Water
22 Pollution Control and Conservation
23 Committee upon presentation of
24 requisitions for the same from the
25 chairman to be paid on warrants of the
26 State Treasurer directly to and in
27 favor of the person named in the
28 requisitions.

29 State appropriation..... 380,000

30 Section 259. Legislative Audit

1 Advisory Commission.--The following
2 amounts are appropriated to the
3 Legislative Audit Advisory

4 Commission:	Federal	State
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5 For the salaries, wages and all
6 expenses necessary for the work of the
7 Legislative Audit Advisory Commission.

8 State appropriation.....		150,000
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9 Section 260. Independent

10 Regulatory Review Commission.--The
11 following amounts are appropriated to
12 the Independent Regulatory Review

13 Commission:	Federal	State
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14 For the salaries, wages and all
15 necessary expenses for the work of the
16 Independent Regulatory Review
17 Commission.

18 State appropriation.....		1,700,000
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19 Section 261. Capitol Preservation
20 Committee.--The following amounts are
21 appropriated to the Capitol

22 Preservation Committee:	Federal	State
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23 For the operation of the Capitol
24 Preservation Committee. All
25 appropriations made in this act or in
26 any other fiscal year to the Capitol
27 Preservation Committee for the
28 restoration of the Capitol remaining
29 unexpended and unencumbered on the
30 effective date of this part may be

1 expended by the committee for such
2 restoration, including any
3 construction, alterations, structural
4 modifications and relocations of
5 existing facilities and services as
6 may be necessary or incidental to
7 accomplish any such restoration.

8 State appropriation..... 650,000

9 For the restoration of the Capitol
10 and its artifacts, including support
11 facilities and services.

12 State appropriation..... 3,510,000

13 For a colonial history of the
14 Pennsylvania House of Representatives.

15 State appropriation..... 187,000

16 Section 262. Pennsylvania
17 Commission on Sentencing.--The
18 following amounts are appropriated to
19 the Pennsylvania Commission on

20 Sentencing:	Federal	State
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21 For the Pennsylvania Commission on
22 Sentencing.

23 State appropriation.....	500,000	<—
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24 STATE APPROPRIATION.....	965,000	<—
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25 Section 263. Center for Rural
26 Pennsylvania.--The following amounts
27 are appropriated to the Center for

28 Rural Pennsylvania:	Federal	State
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29 For the Center for Rural
30 Pennsylvania.

1 State appropriation..... 982,000

2 SUBPART C

3 JUDICIAL DEPARTMENT

4 Section 281. Supreme Court.--The
5 following amounts are appropriated to
6 the Supreme Court:

Federal State

7 For the Supreme Court: including
8 the salaries of the Supreme Court
9 justices, for the office of
10 prothonotary and for the library in
11 the Eastern District and Western
12 District, for the office of
13 prothonotary in the Middle District,
14 for criers, tipstaves, official
15 stenographers, court officers and the
16 law secretary of the Chief Justice in
17 Eastern, Middle and Western Districts,
18 home office expenses and Workers'
19 Compensation Insurance Premiums for
20 all Supreme Court employees not funded
21 by other appropriations, for the
22 office of State reporters, including
23 the salaries and compensation of
24 employees, including the fees for
25 prothonotaries of the Supreme Court of
26 the Eastern, Middle and Western
27 Districts on assignment to judges to
28 counties other than their own, and
29 further including assessments for the
30 National Center of State Courts.

1	State appropriation.....	10,341,000
2	For vouchered expenses for	
3	justices.	
4	State appropriation.....	180,000
5	For study of the unified judicial	
6	system.	
7	State appropriation.....	764,000
8	For the court administrator for the	
9	unified judicial system.	
10	State appropriation.....	2,573,000
11	For the judicial council for the	
12	unified judicial system.	
13	State appropriation.....	180,000
14	For county court administrators for	
15	the unified judicial system. No funds	
16	from this appropriation shall be	
17	expended until legislation is approved	
18	by the General Assembly and enacted	
19	into law by the Governor which	
20	provides for: (i) the payment by the	
21	Commonwealth of compensation of county	
22	court administrators, and (ii) the	
23	Administrative Office of Pennsylvania	
24	Courts to submit semiannual reports to	
25	the Appropriations Committees of the	
26	Senate and the House of	
27	Representatives setting forth	
28	expenditure and complement plans and	
29	showing the status of personnel	
30	actions and expenditures. No moneys	

1 from any other appropriation or fund
2 may be utilized to supplement this
3 appropriation.

4 ~~State appropriation.....~~ 13,136,000 <—

5 STATE APPROPRIATION..... 12,671,000 <—

6 For court management education for
7 the unified judicial system.

8 State appropriation..... 150,000

9 For the Civil Procedural Rules
10 Committee.

11 State appropriation..... 340,000

12 For the Criminal Procedural Rules
13 Committee.

14 State appropriation..... 362,000

15 For the Domestic Relations
16 Committee.

17 State appropriation..... 143,000

18 For the Juvenile Court Rules
19 Committee.

20 State appropriation..... 168,000

21 For the Equity Commission.

22 State appropriation..... 400,000

23 For the Court Administrator,
24 including the expenses of the Judicial
25 Council of Pennsylvania and the
26 District Justice Administrator. Funds
27 from this appropriation may be used
28 for the operation of the Pennsylvania
29 Board of Law Examiners. All funds so
30 spent shall be repaid in full to the

1 administrative office of the
2 Pennsylvania courts without interest
3 or charges from the augmenting
4 revenues of the Pennsylvania Board of
5 Law Examiners.

6 State appropriation..... 6,034,000

7 For the Integrated Criminal Justice
8 System.

9 State appropriation..... 3,375,000

10 For the judicial computer system.

11 State appropriation..... 503,000

12 Section 282. Superior Court.--The
13 following amounts are appropriated to
14 the Superior Court:

Federal State

15 For the salaries and expenses of
16 the Superior Court: including the
17 salary of the Superior Court judges,
18 for panelization of judges program,
19 for criers, tipstaves, official
20 stenographers, home office expenses,
21 court officers and law secretary of
22 the president judge and Workers'
23 Compensation Insurance Premiums for
24 all employees of the Superior Court,
25 for the prothonotary's office in the
26 Philadelphia District, including
27 salaries and compensation for
28 employees, including the expenses of
29 dockets, stationery, supplies, books
30 for the library and other costs of the

1 Superior Court and its offices. Senior
2 judges working as active or senior
3 judges a minimum of 75 days in the
4 prior calendar year are to receive
5 health benefits.

6 State appropriation..... 20,921,000

7 For vouchered expenses for active
8 judges.

9 State appropriation..... 237,000

10 Section 283. Commonwealth Court.--

11 The following amounts are appropriated
12 to the Commonwealth Court:

Federal State

13 For the salaries of judges, for the
14 salaries and expenses of employees and
15 for home office expenses. Senior
16 judges working as active or senior
17 judges a minimum of 75 days in the
18 prior calendar year are to receive
19 health benefits.

20 State appropriation..... 12,508,000

21 For vouchered expenses for active
22 judges.

23 State appropriation..... 143,000

24 For court security functions.

25 State appropriation..... 150,000

26 Section 284. Courts of common
27 pleas.--The following amounts are
28 appropriated to the courts of common
29 pleas:

Federal State

30 For the courts of common pleas:

1 including the salaries and expenses of
2 judges, including the expenses of
3 traveling judges, including the
4 mileage in divided judicial districts,
5 and the payment of a per diem salary,
6 mileage and miscellaneous expenses to
7 active visiting judges for the
8 performance of their official duties.
9 No printing, postage, telephone and
10 supplies may be paid for from this
11 appropriation. No expenses of any kind
12 relating to education may be paid from
13 this appropriation.

14 State appropriation..... 55,318,000

15 For senior judges of the courts of
16 common pleas. Senior judges working as
17 active or senior judges a minimum of
18 75 days in the prior calendar year are
19 to receive health benefits. Senior
20 judges shall not be assigned unless
21 adequate funds are available in this
22 appropriation to provide compensation.
23 Any senior judge assigned in excess of
24 existing funding shall be compensated
25 from the appropriation for the Supreme
26 Court.

27 State appropriation..... 3,527,000

28 For common pleas judicial
29 education.

30 State appropriation..... 727,000

1	For the Ethics Committee.		
2	State appropriation.....		54,000
3	Section 285. Community courts -		
4	district justices.--The following		
5	amounts are appropriated to the		
6	community courts and district		
7	justices:	Federal	State
8	For the salaries and expenses of		
9	community court judges and district		
10	justices. Senior judges working a		
11	minimum number of days provided by the		
12	Supreme Court are to receive health		
13	benefits. Except for those printing		
14	costs relating to 42 Pa.C.S. § 3532,		
15	no other printing, postage, telephone		
16	and supplies may be paid for from this		
17	appropriation. No expenses of any kind		
18	relating to education may be paid from		
19	this appropriation.		
20	State appropriation.....		44,555,000
21	For district justices' education.		
22	State appropriation.....		533,000
23	Section 286. Philadelphia Traffic		
24	Court.--The following amounts are		
25	appropriated to the Philadelphia		
26	Traffic Court:	Federal	State
27	For the salaries and expenses of		
28	judges. Senior judges working as		
29	active or senior judges a minimum of		
30	75 days in the prior calendar year are		

1	to receive health benefits.		
2	State appropriation.....		658,000
3	Section 287. Philadelphia		
4	Municipal Court.--The following		
5	amounts are appropriated to the		
6	Philadelphia Municipal Court:	Federal	State
7	For the salaries and expenses of		
8	judges. Senior judges working as		
9	active or senior judges a minimum of		
10	75 days in the prior calendar year are		
11	to receive health benefits.		
12	State appropriation.....		4,394,000
13	For law clerks.		
14	State appropriation.....		39,000
15	To provide prompt service and		
16	support for victims of domestic		
17	violence.		
18	State appropriation.....		200,000
19	Section 288. Pittsburgh Magistrate		
20	Court.--The following amounts are		
21	appropriated to the Pittsburgh		
22	Magistrate Court:	Federal	State
23	For the Pittsburgh Magistrate		
24	Court.		
25	State appropriation.....		1,200,000
26	Section 289. Judicial Conduct		
27	Board.--The following amounts are		
28	appropriated to the Judicial Conduct		
29	Board:	Federal	State
30	For salaries and expenses of the		

1 Judicial Conduct Board.

2 State appropriation..... 929,000

3 Section 290. Court of Judicial

4 Discipline.--The following amounts are

5 appropriated to the Court of Judicial

6 Discipline: Federal State

7 For salaries and expenses of the

8 Court of Judicial Discipline.

9 State appropriation..... 398,000

10 Section 291. Juror cost

11 reimbursement.--The following amounts

12 are appropriated for juror cost

13 reimbursement: Federal State

14 For juror cost reimbursement.

15 State appropriation..... 1,469,000

16 Section 292. County court

17 reimbursement.--The following amounts

18 are appropriated for court costs: Federal State

19 For payment to counties as

20 reimbursement for costs incurred by

21 counties in the administration and

22 operation of courts of common pleas

23 during calendar year 1998.

24 Reimbursement shall be provided on the

25 following basis: for each common pleas

26 court judge authorized position,

27 whether filled or vacant within a

28 judicial district, \$70,000 per

29 authorized position shall be provided.

30 Judicial districts comprising more

1 than one county shall be entitled to
2 receive \$70,000 per authorized common
3 pleas court judge position; the amount
4 payable to each county shall be
5 determined by the proportion of the
6 individual county's population in
7 relation to the population of the
8 entire judicial district. No county
9 shall be reimbursed for costs above
10 the actual direct costs, excluding
11 capital outlays, incurred by them for
12 the operation of the courts of common
13 pleas. For the purposes of
14 reimbursement for common pleas court
15 judge authorized positions, no county
16 shall receive less than 75% of the
17 actual reimbursement for court costs
18 provided to them from funds
19 appropriated for the fiscal year July
20 1, 1980, to June 30, 1981.

21 All payments for reimbursement
22 shall be made to the county treasurer
23 and, in cities of the first class
24 coterminous with counties of the first
25 class, to the city treasurer.

26 State appropriation..... 30,401,000

27 FOR THE DEVELOPMENT AND
28 IMPLEMENTATION OF INNOVATIVE PROGRAMS
29 THAT PRODUCE SPEEDIER DISPOSITION OF
30 MISDEMEANOR CASES.

<—

1 STATE APPROPRIATION..... 3,000,000

2 PART III

3 STATE LOTTERY FUND

4 Section 301. Executive Offices.--

5 The following amounts are appropriated

6 to the Executive Offices: Federal State

7 For ridership verification and fare

8 structure audits by comptroller

9 operations of transit operations

10 participating in the Older

11 Pennsylvanians' Free Ride and Reduced

12 Fare Programs.

13 State appropriation..... 140,000

14 Section 302. Department of

15 Aging.--The following amounts are

16 appropriated to the Department of

17 Aging: Federal State

18 For general government operations

19 of the Department of Aging.

20 State appropriation..... 6,054,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for administration:

24 (1) "Programs for the Aging -

25 Title III - Administration."

26 Federal appropriation..... 1,817,000

27 (2) "Programs for the Aging -

28 Title V - Administration."

29 Federal appropriation..... 173,000

30 (3) "Medical Assistance -

1 Administration."

2 Federal appropriation..... 375,000

3 For PENNCARE for older

4 Pennsylvanians, for the purpose of

5 developing, operating and purchasing

6 services for the aged and other

7 adults, including, but not limited to,

8 model projects, community care

9 services, audits of area agencies on

10 aging, protective services and

11 counseling services. No funds from

12 this appropriation shall be used for

13 costs of administration by the

14 Department of Aging.

15 State appropriation..... 186,786,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for PENNCARE:

19 (1) "Programs for the Aging -

20 Title III."

21 Federal appropriation..... 47,000,000

22 (2) "Programs for the Aging -

23 Nutrition."

24 Federal appropriation..... 8,500,000

25 (3) "Programs for the Aging -

26 Title V."

27 Federal appropriation..... 5,250,000

28 (4) "Programs for the Aging -

29 Title VII."

30 Federal appropriation..... 2,250,000

1 (5) "Medical Assistance -
2 Attendant Care."

3 Federal appropriation..... 1,175,000

4 For transfer from the State Lottery
5 Fund to the Pharmaceutical Assistance
6 Fund. NO DEDUCTIBLE WILL BE REQUIRED
7 BY THE DEPARTMENT FOR PACENET. THE
8 DEPARTMENT SHALL SUBMIT A REQUEST FOR
9 A SUPPLEMENTAL APPROPRIATION BY
10 DECEMBER 1, 1999, IF ADDITIONAL FUNDS
11 WILL BE NEEDED FOR FISCAL YEAR 1999-
12 2000.

13 State appropriation..... 260,000,000

14 PART IV

15 ENERGY CONSERVATION AND ASSISTANCE FUND

16 Section 401. Department of
17 Environmental Protection.--The
18 following amounts are appropriated to
19 the Department of Environmental

20 Protection: Federal State

21 For energy conservation programs
22 under the provisions of the Energy
23 Conservation and Assistance Act. At
24 least 75% of these funds must be used
25 for those programs listed as
26 priorities in section 7(b) of the act
27 of July 10, 1986 (P.L.1398, No.122),
28 known as the Energy Conservation and
29 Assistance Act.

30 State appropriation..... 1,000,000

1 For Catastrophic Medical and
2 Rehabilitation Program.

3 State appropriation..... 2,751,000

4 Section 602. Department of Public
5 Welfare.--The following amounts are
6 appropriated to the Department of

7 Public Welfare: Federal State

8 For head injury support.

9 State appropriation..... 449,000

10 PART VII

11 STATE STORES FUND

12 Section 701. Pennsylvania State
13 Police.--The following amounts are
14 appropriated to the Pennsylvania State

15 Police: Federal State

16 For liquor control enforcement
17 operational expenses.

18 State appropriation..... 16,881,000

19 PART VIII

20 MOTOR LICENSE FUND APPROPRIATIONS

21 FOR 1999-2000

22 SUBPART A

23 MOTOR LICENSE FUND

24 Section 801. Department of
25 Transportation.--The following amounts
26 are appropriated to the Department of

27 Transportation: Federal State

28 For the salaries, wages and all
29 necessary expenses for the proper
30 administration of the Department of

1 Transportation, including the State
2 Transportation Commission and the
3 State Transportation Advisory
4 Committee and the Statewide
5 coordination of municipal services.

6 ~~State appropriation.....~~ 31,224,000 <—

7 STATE APPROPRIATION..... 31,099,000 <—

8 For advanced highway maintenance
9 technologies and intelligent
10 transportation systems.

11 State appropriation..... 26,000,000

12 For relocation of transportation
13 and safety operations.

14 State appropriation..... 5,752,000

15 For the salaries, wages and all
16 necessary expenses for the operation
17 of the Highway and Safety Improvement
18 Programs, including planning and
19 research, design, engineering, right-
20 of-way acquisition and the operation
21 of the engineering district facilities
22 and liaison services with communities
23 on local road engineering and
24 construction activities.

25 State appropriation..... 175,000,000

26 For the salaries, wages and all
27 necessary expenses for the
28 administration and operation of the
29 maintenance program for State roads,
30 bridges, tunnels and structures,

1 including the operation of the county
2 maintenance district facilities. At
3 least \$4,000,000 shall be used for the
4 installation and maintenance of raised
5 reflective pavement markers on
6 interstate and similar highways and
7 for installation and maintenance of
8 such markers on other State roads at
9 locations determined by the Department
10 of Transportation. The \$4,000,000 may
11 be drawn from both the highway and
12 safety improvement and maintenance
13 appropriations.

14 State appropriation..... 621,406,000

15 For highway maintenance safety
16 projects to be distributed based on
17 ~~50% vehicle miles and 50% lane miles.~~

<—

18 VEHICLE MILES TRAVELED. A minimum of
19 \$20 million is to be expended on
20 maintenance safety projects with the
21 balance to be used for other
22 maintenance activities to meet
23 regional highway needs.

<—

24 State appropriation..... 45,000,000

25 For reinvestment in Department of
26 Transportation facilities.

27 State appropriation..... 6,140,000

28 For the salaries, wages and all
29 necessary expenses for the
30 administration of the Traffic Safety

1	Program and the administration and		
2	operation of the Operator and Vehicle		
3	Registration Programs.		
4	State appropriation.....	99,945,000	<—
5	STATE APPROPRIATION.....	92,570,000	<—
6	For enhanced titling and		
7	registration.		
8	State appropriation.....	10,100,000	
9	For payments to municipalities to		
10	assist in maintenance and construction		
11	costs of roads.		
12	State appropriation.....	174,992,000	
13	For supplemental payments to		
14	municipalities to assist in		
15	maintenance and construction costs of		
16	roads in accordance with 75 Pa.C.S.		
17	Ch. 93 (relating to supplemental		
18	funding for municipal highway		
19	maintenance).		
20	State appropriation.....	5,000,000	
21	FOR SECURITY WALLS PILOT PROJECTS.		<—
22	STATE APPROPRIATION.....	4,000,000	
23	FOR A PILOT PROGRAM FOR MATCHING		
24	GRANTS TO MUNICIPALITIES WITH		
25	POPULATIONS LESS THAN 4,000 FOR THE		
26	INSTALLATION OF TRAFFIC SIGNAL SYSTEMS		
27	AT HIGH TRAFFIC AREAS.		
28	STATE APPROPRIATION.....	500,000	
29	FOR GRANTS TO CITIES OF THE SECOND		
30	CLASS A FOR THE AMELIORATION OF		

1 ROADWAY STORM WATER DRAINAGE AND FLOOD
2 PROBLEMS.

3 STATE APPROPRIATION..... 5,000,000

4 Section 802. Executive Offices.--

5 The following amounts are appropriated
6 to the Executive Offices:

Federal	State
---------	-------

7 For comptroller operations related
8 to the Motor License Fund.

9 State appropriation..... 4,272,000

10 Section 803. Treasury

11 Department.--The following amounts are
12 appropriated to the Treasury

13 Department:

Federal	State
---------	-------

14 For the payment of salaries, wages
15 and all necessary expenses in the
16 proper administration of the program
17 to refund liquid fuels taxes to which
18 the Commonwealth is not entitled.

19 State appropriation..... 452,000

20 For payment of refunds of liquid
21 fuels taxes for agricultural use to
22 which the Commonwealth is not
23 entitled.

24 State appropriation..... 4,500,000

25 For the payment of approved claims
26 for the refunding of liquid fuels
27 taxes and fuel use taxes to which the
28 Commonwealth is not entitled.

29 State appropriation..... 650,000

30 For the payment of approved claims

1	for the refunding of emergency liquid	
2	fuels tax moneys to which the	
3	Commonwealth is not entitled.	
4	State appropriation.....	1,000
5	Refunding liquid fuels tax -	
6	political subdivision use.	
7	State appropriation.....	3,000,000
8	Refunding liquid fuels tax -	
9	volunteer fire companies, volunteer	
10	ambulance services and volunteer	
11	rescue squads.	
12	State appropriation.....	350,000
13	Refunding liquid fuels tax - to the	
14	Boat Fund for the use of the	
15	Pennsylvania Fish and Boat Commission	
16	for the improvement of the waters of	
17	Pennsylvania on which motorboats are	
18	permitted to operate.	
19	State appropriation.....	2,300,000
20	For the payment of principal and	
21	interest requirements on general	
22	obligation bonds issued for	
23	transportation projects.	
24	State appropriation.....	98,126,000
25	For payment of principal and	
26	interest requirements on general	
27	obligation bonds issued for public	
28	improvements.	
29	State appropriation.....	1,327,000
30	For payment of the compensation of	

1 the Commonwealth's loan and transfer
2 agent for services and expenses in
3 connection with the registration,
4 transfer and payment of interest on
5 bonds of the Commonwealth and other
6 services required to be performed by
7 the loan and transfer agent.

8 State appropriation..... 135,000

9 Section 804. Department of
10 Conservation and Natural Resources.--
11 The following amounts are appropriated
12 to the Department of Conservation and
13 Natural Resources:

Federal	State
---------	-------

14 For the maintenance and mitigation
15 of dust and sediment pollution from
16 forestry roads.

17 State appropriation..... 1,000,000

18 Section 805. Department of
19 Education.--The following amounts are
20 appropriated to the Department of
21 Education:

Federal	State
---------	-------

22 For administration of the school
23 safe driving program and for payments
24 to school districts or joint school
25 organizations for driver education
26 courses.

27 State appropriation..... 1,591,000

28 Section 806. Department of
29 Environmental Protection.--The
30 following amounts are appropriated to

1	the Department of Environmental		
2	Protection:	Federal	State
3	To the State Conservation		
4	Commission for the maintenance and		
5	improvement of dirt and gravel roads.		
6	State appropriation.....		4,000,000
7	Section 807. Department of General		
8	Services.--The following amounts are		
9	appropriated to the Department of		
10	General Services:	Federal	State
11	For payment of tort claims.		
12	State appropriation.....		20,000,000 <—
13	STATE APPROPRIATION.....		18,000,000 <—
14	Section 808. Department of		
15	Revenue.--The following amounts are		
16	appropriated to the Department of		
17	Revenue:	Federal	State
18	For administration and enforcement		
19	of various Motor License Fund tax		
20	regulations.		
21	State appropriation.....		12,309,000
22	Section 809. Pennsylvania State		
23	Police.--The following amounts are		
24	appropriated to the Pennsylvania State		
25	Police:	Federal	State
26	For transfer to the General Fund to		
27	finance the Traffic Control and the		
28	Traffic Safety Facilities Program of		
29	the Pennsylvania State Police.		
30	State appropriation.....		274,268,000

1	For the Commonwealth Law	
2	Enforcement Assistance Network.	
3	State appropriation.....	14,340,000
4	For transfer to the General Fund to	
5	finance the Municipal Police Officers'	
6	Education and Training Commission.	
7	State appropriation.....	4,333,000
8	For transfer to the General Fund to	
9	finance adequate replacement patrol	
10	vehicles.	
11	State appropriation.....	7,150,000

12 SUBPART B

13 AVIATION RESTRICTED REVENUE ACCOUNT

14 Section 821. Department of
 15 Transportation.--The following amounts
 16 are appropriated to the Department of
 17 Transportation:

	Federal	State
18 For payment for aviation		
19 operations, including the operation		
20 and maintenance of State-owned		
21 aircraft, payment of general expenses,		
22 supplies, printing and equipment; for		
23 the development and maintenance of		
24 State airports and the maintenance and		
25 repair of landing fields, intermediate		
26 landing fields, landing field		
27 equipment, beacon sites and other		
28 navigation facilities; and for the		
29 encouragement and development of civil		
30 aeronautics. No Federal or State money		

1 may be used for any purpose for an
2 airport in a county of the second
3 class A without the approval of the
4 municipality or municipalities
5 involved but not including any
6 international airport providing
7 service to a city of the first class.

8 State appropriation..... 4,671,000

9 For airport development. No Federal
10 or State money may be used for any
11 purpose for an airport in a county of
12 the second class A without the
13 approval of the municipality or
14 municipalities involved but not
15 including any international airport
16 providing service to a city of the
17 first class.

18 State appropriation..... 7,500,000

19 For real estate tax rebate payments
20 to privately owned public use
21 airports.

22 State appropriation..... 250,000

23 Section 822. Treasury
24 Department.--The following amounts are
25 appropriated to the Treasury

26 Department:	Federal	State
----------------	---------	-------

27 For payment for aviation-related		
28 debt service.		

29 State appropriation.....		27,000
---	--	--------

30 PART IX

1 HAZARDOUS MATERIAL RESPONSE FUND

2 Section 901. Pennsylvania

3 Emergency Management Agency.--The

4 following amounts are appropriated to

5 the Pennsylvania Emergency Management

6 Agency:	Federal	State
-----------	---------	-------

7 For training programs for hazardous

8 material response teams.

9 State appropriation.....	117,000
----------------------------	---------

10 For general administration and

11 operational expenses, including

12 expenses of the Hazardous Material

13 Emergency Planning and Response

14 Advisory Committee.

15 State appropriation.....	117,000
-----------------------------	---------

16 For grants to support counties'

17 activities.

18 State appropriation.....	824,000
-----------------------------	---------

19 For public and facility owner

20 education, information and

21 participation programs.

22 State appropriation.....	117,000
-----------------------------	---------

23 PART X

24 MILK MARKETING FUND

25 Section 1001. Milk Marketing

26 Board.--The following amounts are

27 appropriated to the Milk Marketing

28 Board:	Federal	State
-----------	---------	-------

29 For the operation of the Milk

30 Marketing Board.

1 State appropriation..... 2,360,000

2 PART XI

3 HOME INVESTMENT TRUST FUND

4 Section 1101. Department of
5 Community and Economic Development.--

6 The following amounts are appropriated
7 to the Department of Community and

8 Economic Development:	Federal	State
-------------------------	---------	-------

9 For the operation of the Home
10 Program including grants to eligible
11 recipients.

12 State appropriation..... 15,000,000

13 PART XII

14 BEN FRANKLIN/IRC PARTNERSHIP FUND

15 Section 1201. Department of
16 Community and Economic Development.--

17 The following amounts are appropriated
18 to the Department of Community and

19 Economic Development:	Federal	State
--------------------------	---------	-------

20 For the Ben Franklin/IRC
21 Partnership for the Ben Franklin
22 Partnership Advanced Technology
23 Centers and the Industrial Resource
24 Centers. This appropriation includes
25 \$35,761,000 for the Ben Franklin
26 Advanced Technology Centers and the
27 Industrial Resource Centers. This
28 appropriation also includes \$239,000
29 for board administration, \$200,000 for
30 powdered metallurgy research, AND

<—

1 \$750,000 for the enhancement of agile
2 manufacturing/virtual enterprise
3 ~~concepts in the Commonwealth, and~~ <—
4 ~~\$1,000,000 for the super computer.~~

5 ~~State appropriation.....~~ 37,950,000

6 CONCEPTS IN THE COMMONWEALTH. <—

7 STATE APPROPRIATION..... 36,950,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the Ben Franklin/IRC
11 Partnership:

12 (1) "NIST - Manufacturing
13 Extension Partnership."

14 Federal appropriation..... 3,000,000

15 PART XIII

16 TUITION PAYMENT FUND

17 Section 1301. Treasury

18 Department.--The following amounts are
19 appropriated to the Treasury

20 Department: Federal State

21 For the operation of the Tuition
22 Account Program Bureau. However, no
23 money deposited with the Treasury
24 Department for the purchase of tuition
25 credits can be used for the
26 administration of the program.

27 State appropriation..... 1,033,000

28 PART XIV

29 BANKING DEPARTMENT FUND

30 Section 1401. Department of

1 Banking.--The following amounts are
2 appropriated to the Department of

3 Banking:	Federal	State
------------	---------	-------

4 For general government operations
5 of the Department of Banking.

6 State appropriation.....		9,929,000
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7 Section 1402. Department of
8 General Services.--The following

9 amounts are appropriated to the

10 Department of General Services:	Federal	State
------------------------------------	---------	-------

11 For Harristown rental charges.

12 State appropriation.....		140,000
-----------------------------	--	---------

13 For Harristown utility and
14 municipal charges.

15 State appropriation.....		185,000
-----------------------------	--	---------

16 PART XV

17 FIREARM RECORDS CHECK FUND

18 Section 1501. Pennsylvania State

19 Police.--The following amounts are

20 appropriated to the Pennsylvania State

21 Police:	Federal	State
------------	---------	-------

22 For activities associated with the
23 purchase of firearms by individuals.

24 State appropriation.....		3,500,000
-----------------------------	--	-----------

25 PART XVI

26 RESTRICTED RECEIPT ACCOUNTS

27 Section 1601. General provisions.--The Secretary of the

28 Budget may create the restricted receipt accounts set forth in

29 this part for the purpose of administering Federal grants only

30 for the purposes herein designated during the fiscal year July

1 1, 1999, through June 30, 2000.

2 Section 1602. Executive Offices.--The following restricted
3 receipt accounts may be established for the Executive Offices:

4 (1) "Pennsylvania Commission on Crime and Delinquency -
5 Juvenile Justice and Delinquency Prevention."

6 (2) "Pennsylvania Commission on Crime and Delinquency -
7 Federal Crime Victim Assistance."

8 (3) "Pennsylvania Commission on Crime and Delinquency -
9 Juvenile Justice - Title V."

10 (4) "Pennsylvania Commission on Crime and Delinquency -
11 Federal Juvenile Accountability Incentive."

12 Section 1603. Department of Community and Economic
13 Development.--The following restricted receipt accounts may be
14 established for the Department of Community and Economic
15 Development:

16 (1) "ARC Housing Revolving Loan Program."

17 Section 1604. Department of Conservation and Natural
18 Resources.--The following restricted receipt accounts may be
19 established for the Department of Conservation and Natural
20 Resources:

21 (1) "Federal Aid to Volunteer Fire Companies."

22 (2) "Federal Land and Water Conservation Fund Act."

23 (3) "National Forest Reserve Allotment."

24 (4) "Federal Land and Water Conservation Fund Act -
25 Conservation and Natural Resources."

26 Section 1605. Department of Education.--The following
27 restricted receipt accounts may be established for the
28 Department of Education:

29 (1) "Education of the Disabled - Part C."

30 (2) "LSTA - Library Grants."

- 1 (3) "Penn State University Federal Aid."
- 2 (4) "Emergency Immigration Education Assistance."
- 3 (5) "Education of the Disabled - Part D."
- 4 (6) "Homeless Adult Assistance Program."
- 5 (7) "Severely Handicapped."
- 6 (8) "Medical Assistance Reimbursements to Local Education
- 7 Agencies."

8 Section 1606. Department of Environmental Protection.--The
9 following restricted receipt accounts may be established for the
10 Department of Environmental Protection:

- 11 (1) "Federal Water Resources Planning Act."
- 12 (2) "Flood Control Payments."
- 13 (3) "Soil and Water Conservation Act - Inventory of
- 14 Programs."

15 Section 1607. Department of Transportation.--The following
16 restricted receipt accounts may be established for the
17 Department of Transportation:

- 18 (1) "Capital Assistance Elderly and Handicapped Programs."
- 19 (2) "Railroad Rehabilitation and Improvement Assistance."
- 20 (3) "Ridesharing/Van Pool Program - Acquisition."

21 Section 1608. Pennsylvania Emergency Management Agency.--The
22 following restricted receipt account may be established for the
23 Pennsylvania Emergency Management Agency:

- 24 (1) "Receipts from Federal Government - Disaster Relief -
- 25 Disaster Relief Assistance to State and Political Subdivisions."

26 Section 1609. Pennsylvania Historical and Museum
27 Commission.--The following restricted receipt account may be
28 established for the Pennsylvania Historical and Museum
29 Commission:

- 30 (1) "Federal Grant - Historical Preservation Act of 1966."

1 PART XVII

2 SPECIAL PROVISIONS FOR FEDERAL FUNDS

3 FOR 1999-2000

4 Section 1701. General Fund repository for Federal funds.--
5 All moneys received from the Federal Government as contributions
6 or supplements to the departments or agencies of the
7 Commonwealth or the programs herein provided shall be paid into
8 the General Fund.

9 Section 1702. Limitation on encumbering or spending Federal
10 funds.--Federal funds shall be encumbered or spent only to the
11 extent that such funds are estimated as being available during
12 the fiscal year of the Commonwealth.

13 Section 1703. Appropriation of prior unspent Federal
14 funds.--Any Federal money which has been previously appropriated
15 by the General Assembly and authorized or allocated by the
16 Federal Government but remains unspent from prior fiscal years
17 and will not be renewed for fiscal year 1999-2000 is hereby
18 appropriated.

19 Section 1704. Subgrants between Federal fund
20 appropriations.--With the exception of Federal money received
21 under JTPA and SSBG, subgrants may be made between
22 appropriations without further approval of the General Assembly.
23 The Secretary of the Budget shall submit a list of subgrants to
24 the Chairmen and minority chairmen of the House and Senate
25 Appropriations Committees quarterly. No subgrant to a State
26 agency, however, may be made from a restricted receipt account
27 without a specific appropriation by the General Assembly.

28 Section 1705. Utilization of ~~emergency~~ Federal funds.--(a) <—
29 Federal funds available for costs and damages resulting from
30 natural disasters or civil disobedience may be added to an

1 appropriation contained in this act or to funds appropriated or
2 may be used for the purposes prescribed by the Federal
3 Government.

4 (b) In addition to the moneys appropriated by this act, all
5 moneys received from the Federal Government for the purpose of
6 disaster assistance or relief OR FOR GRANTS TO SCHOOL DISTRICTS <—
7 FOR CLASS SIZE REDUCTION ACTIVITIES shall be paid into the
8 General Fund and are hereby appropriated out of the General Fund
9 to the departments, boards, commissions or agencies designated
10 by the Governor.

11 (c) In the event of any emergency situation in which the
12 General Assembly cannot act in sufficient time, the Governor is
13 authorized through executive authorization to provide up to
14 \$10,000,000 in Federal funds to alleviate the emergency
15 situation. For the purposes of this section, "emergency" is
16 defined as any situation in which there is a chance of or which
17 may result in substantial human suffering.

18 PART XVIII

19 MISCELLANEOUS PROVISIONS FOR 1999-2000

20 Section 1801. Prior laws unaffected.--Except as provided in
21 section 253, this act is not intended to be inconsistent with or
22 to repeal any provision of any act enacted at this or any prior
23 session of the General Assembly regulating the purchase of
24 supplies, the ordering of printing and binding, the purchase,
25 maintenance and use of automobiles, the method of making
26 payments from the State Treasury for any purpose or the
27 functioning of any administrative department, board or
28 commission.

29 Section 1802. Compliance with other law before funds
30 available.--No appropriation made by this act to any department,

1 board, commission or agency of the Executive Department shall be
2 available unless and until the department, board, commission or
3 agency has complied with sections 615 and 616 of the act of
4 April 9, 1929 (P.L.177, No.175), known as The Administrative
5 Code of 1929.

6 Section 1803. Contracts prerequisite to encumbering or
7 committing funds.--Funds available to agencies, boards,
8 departments, commissions, or other governmental entities under
9 this act for the procurement of supplies, services or
10 construction shall not be available for payment of, or to be
11 committed to or encumbered for payment of, any such procurement
12 unless and until the agency, board, department or other
13 governmental entity has complied with all of the requirements
14 applicable to the procurement that are set out in 62 Pa.C.S.
15 (relating to procurement) and in the policies, procedures and
16 regulations instituted in accordance with that code.

17 Section 1804. Minority business set-asides.--(a) Each
18 department or other instrumentality of the Commonwealth listed
19 in Subpart A of Part II authorized to contract for buildings,
20 highways, commodities, equipment, supplies or services shall
21 report to the General Assembly all information pertinent to
22 anticipated procurement needs at the beginning of each fiscal
23 year and each fiscal quarter thereafter.

24 (b) As used in this section, the term "minority business"
25 means a minority business enterprise as defined in the act of
26 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
27 Minority Business Development Authority Act.

28 Section 1805. Appropriation of funds from miscellaneous
29 sources.--(a) In addition to the amounts appropriated by this
30 act, moneys received in payment for food and household supplies

1 furnished to employees and other persons, except inmates, by an
2 institution, and moneys received from the proceeds from the sale
3 of any products of the soil, meats, livestock, timber or other
4 materials sold by the department shall be paid into the General
5 Fund and are hereby appropriated out of the General Fund to the
6 several respective institutions for the operation and
7 maintenance of the institutions.

8 (b) In addition to the amounts appropriated by this act, all
9 moneys received from any other source, except the Federal
10 Government, as contributions for the programs provided herein or
11 as payment for services or materials furnished by one
12 institution to another, except those collections designated as
13 revenues, shall be paid into the General Fund and are hereby
14 appropriated out of the General Fund for the purposes of the
15 respective appropriations.

16 (c) In addition to any funds specifically appropriated by
17 this act, all moneys received by a department or agency of the
18 Commonwealth from any other sources, except the Federal
19 Government, as contributions or supplements to the department or
20 agency for a program or administration of an act included in
21 this act shall be paid into the General Fund and credited to the
22 appropriation for that program or administration of the act.

23 Section 1806. Lapsing of unused funds.--(a) Except as
24 otherwise provided by law or by this section, that part of all
25 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
26 XI, XII, XIII, XIV and XV unexpended, uncommitted or
27 unencumbered as of June 30, 2000, shall automatically lapse as
28 of that date.

29 (B) THE APPROPRIATION IN SECTION 208 FOR SPENT MUSHROOM
30 RESEARCH SHALL BE A TWO-YEAR CONTINUING APPROPRIATION.

<—

1 ~~(b)~~ (C) The appropriations in Part II to the Legislative
2 Department shall be continuing appropriations.

3 Section 1807. Appellate courts appropriation contingency.--
4 The funds appropriated in Part II to the Supreme, Superior and
5 Commonwealth Courts for justice and judge expenses are
6 contingent upon a vouchered expense account plan being continued
7 by the Supreme Court.

8 Section 1808. Transfer of excess funds.--The Governor may
9 transfer any excess money in those funds receiving proceeds of
10 Commonwealth of Pennsylvania general obligation bonds in excess
11 of the amount necessary for the purposes for which the bonds
12 were issued to the appropriate sinking fund for payment of debt
13 service due on outstanding bonds. If such excess funds, together
14 with any available balance, exceed the amount of debt service
15 remaining to be paid, the funds shall be transferred to the
16 General Fund or to the appropriate special fund responsible for
17 such debt service.

18 Section 1809. Transfer of funds by the Supreme Court.--(a)
19 The Supreme Court may transfer any excess funds appropriated in
20 sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the
21 Judicial Department in Part II to the Judicial Computer
22 Augmentation Account during the month of June 2000. No transfer
23 may create or increase a deficiency in the appropriation from
24 which the transfer is made. Whenever the Supreme Court makes a
25 transfer under this subsection, the Supreme Court shall give
26 written notification to the Secretary of the Budget and chairman
27 and minority chairman of the Senate Committee on Appropriations
28 and the chairman and the minority chairman of the House of
29 Representatives Committee on Appropriations ten days prior to
30 any transfer which shall also include certification that such

1 transfer will not result in a deficit in any appropriation.

2 (b) The Supreme Court may transfer funds appropriated in
3 section 281 between the line items in that section provided that
4 no transfer may create or increase a deficiency in the
5 appropriation from which the transfer is made. Whenever the
6 Supreme Court makes a transfer under this subsection, the
7 Supreme Court shall give written notification to the Secretary
8 of the Budget and the chairman and minority chairman of the
9 Senate Committee on Appropriations and the chairman and the
10 minority chairman of the House of Representatives Committee on
11 Appropriations ten days prior to any transfer which shall also
12 include certification that such transfer will not result in a
13 deficit in any appropriation.

14 Section 1810. Transfer from Hazardous Sites Cleanup Fund.--
15 The sum of \$12,000,000 is transferred from the Hazardous Sites
16 Cleanup Fund to the Industrial Sites Cleanup Fund.

17 ~~Section 1811. Transfer from Pennsylvania Minority Business <—~~
18 ~~Development Fund. The sum of \$1,000,000 is transferred from the~~
19 ~~Pennsylvania Minority Business Development Fund to the Small~~
20 ~~Business First Fund.~~

21 SECTION 1811. PRISON PRIVATIZATION PROHIBITED.--COMMONWEALTH <—
22 FUNDS APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS SHALL NOT BE
23 USED TO PRIVATIZE AND/OR OUT-SOURCE PRISON OPERATIONS. ALL
24 CONTRACTUAL AGREEMENTS ENTERED INTO PRIOR TO THE ADOPTION OF
25 THIS ACT, AND THEIR RENEWAL, ARE EXEMPT.

26 SECTION 1812. TRANSFER FROM DEPARTMENT OF CORRECTIONS.--AN
27 AMOUNT EQUAL TO OR GREATER THAN 1% OF THE TOTAL COMMONWEALTH
28 FUNDS APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS IS
29 TRANSFERRED TO THE PENNSYLVANIA COMMISSION ON CRIME AND
30 DELINQUENCY FOR COMMUNITY-ORIENTED POLICING GRANTS. THESE FUNDS

1 SHALL BE DISTRIBUTED TO MUNICIPALITIES OPERATING LOCAL LAW
2 ENFORCEMENT AGENCIES OR MUNICIPALITIES CONTRACTING FOR LOCAL LAW
3 ENFORCEMENT SERVICES WITH ANOTHER MUNICIPALITY. GRANTS TO
4 MUNICIPALITIES SHALL BE BASED ON THE FOLLOWING FORMULA: 50%
5 SHALL BE BASED ON POPULATION, AND 50% SHALL BE BASED ON THE
6 NUMBER OF PART I OFFENSES UNDER THE PENNSYLVANIA UNIFORM CRIME
7 REPORTING (UCR) PROGRAM FOR THE PRECEDING CALENDAR YEAR.

8 PART XIX

9 EFFECTIVE DATE

10 Section 1901. Effective date.--This act shall take effect
11 July 1, 1999, or immediately, whichever is later.