

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

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**HOUSE BILL****No. 2281** Session of  
1998

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**Report of the Committee of Conference**

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To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 2281, entitled:

"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1998, to June 30, 1999, \* \* \*; ~~to provide appropriations from the Motor License Fund for the fiscal year July 1, 1998, to June 30, 1999, \* \* \*~~ to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 1998, to June 30, 1999, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 1998,"

respectfully submit the following bill as our report:

JOHN M. PERZEL

JOHN E. BARLEY

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

F. JOSEPH LOEPER

RICHARD A. TILGHMAN

ROBERT J. MELLOW

(Committee on the part of the Senate.)

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AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and for the public schools for  
4 the fiscal year July 1, 1998, to June 30, 1999, for certain  
5 institutions and organizations, and for the payment of bills  
6 incurred and remaining unpaid at the close of the fiscal year  
7 ending June 30, 1998; to provide appropriations from the  
8 State Lottery Fund, the Energy Conservation and Assistance  
9 Fund, the Hazardous Material Response Fund, The State Stores  
10 Fund, the Milk Marketing Fund, the Home Investment Trust  
11 Fund, the Emergency Medical Services Operating Fund, the Ben  
12 Franklin/IRC Partnership Fund, the Tuition Payment Fund, the  
13 Banking Department Fund and the Firearm Ownership Fund to the  
14 Executive Department; to provide appropriations from the  
15 Judicial Computer System Augmentation Account to the Judicial  
16 Department; to provide appropriations from the Motor License  
17 Fund for the fiscal year July 1, 1998, to June 30, 1999, for  
18 the proper operation of the several departments of the  
19 Commonwealth and the Pennsylvania State Police authorized to  
20 spend Motor License Fund moneys; to provide for the  
21 appropriation of Federal funds to the Executive and Judicial  
22 Departments of the Commonwealth and for the establishment of  
23 restricted receipt accounts for the fiscal year July 1, 1998,  
24 to June 30, 1999, and for the payment of bills remaining  
25 unpaid at the close of the fiscal year ending June 30, 1998;  
26 and to provide for the additional appropriation of Federal  
27 and State funds for the Executive Department of the  
28 Commonwealth for the fiscal year July 1, 1997, to June 30,  
29 1998, and for the payment of bills incurred and remaining  
30 unpaid at the close of the fiscal year ending June 30, 1997.

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30 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

2

PART I

3

GENERAL PROVISIONS

4 Section 101. Short title.--This act shall be known and may  
5 be cited as the General Appropriation Act of 1998.

6 Section 102. Definitions.--The following words and phrases  
7 when used in this act shall have the meanings given to them in  
8 this section unless the context clearly indicates otherwise:

9 "Employees." Includes all directors, superintendents, bureau  
10 or division chiefs, assistant directors, assistant  
11 superintendents, assistant chiefs, experts, scientists,  
12 engineers, surveyors, draftsmen, accountants, secretaries,  
13 auditors, inspectors, examiners, analysts, statisticians,  
14 marshals, clerks, stenographers, bookkeepers, messengers and  
15 other assistants in any department, board or commission.

16 "Expenses" and "maintenance." Includes all printing, binding  
17 and stationery, food and forage, materials and supplies,  
18 traveling expenses, training, motor vehicle supplies and  
19 repairs, freight, express and cartage, postage, telephones and  
20 telegraph rentals and toll charges, newspaper advertising and  
21 notices, public advertising by or through any medium, fuel,  
22 light, heat, power and water, minor construction and renovation,  
23 repairs or reconstruction of equipment, buildings and  
24 facilities, rent of real estate and equipment, premiums on  
25 workers' compensation, insurance premiums on policies of  
26 liability insurance, insurance premiums on medical payment  
27 insurance and surety bonds for volunteer workers, premiums on  
28 employee group life insurance and employee and retired employee  
29 group hospital and medical insurance, payment of Commonwealth  
30 share of Social Security taxes and unemployment compensation

1 costs for State employees, the purchase of replacement or  
2 additional equipment and machinery and all other incidental  
3 costs and expenses, including payment to the Department of  
4 General Services of mileage and other charges for the use of  
5 automobiles and rental payments for permanently assigned  
6 automobiles and of expenses or costs of services incurred  
7 through the Purchasing Fund. The term "expenses" also shall  
8 include the medical costs for the treatment of inmates of State  
9 institutions when the inmate must be transferred to an outside  
10 hospital: Provided, That in no case shall the State institution  
11 pay more for patient care than that provided under the State  
12 medical assistance program.

13 Section 103. Abbreviations.--The following abbreviations  
14 when used in this act shall have the meanings given to them in  
15 this section unless the context clearly indicates otherwise:

16 "ADA." Americans with Disabilities.

17 "ARC." Appalachian Regional Commission.

18 "BG." Block grant.

19 "CCDFBG." Child Care and Development Fund Block Grant.

20 "CSBG." Community Services Block Grant.

21 "DCSI." Drug Control and Systems Improvement Formula Grant  
22 Program.

23 "DFSC." Drug Free Schools and Communities Act.

24 "DOE." Department of Energy.

25 "EDA." Economic Development Administration.

26 "EEOC." Equal Employment Opportunity Commission.

27 "EPA." Environmental Protection Agency.

28 "EPCA." Energy Policy and Conservation Act.

29 "ESEA." Elementary and Secondary Education Act.

30 "FEMA." Federal Emergency Management Agency.

1 "FUTA." Federal Unemployment Tax Act.  
2 "GED." General Education Development.  
3 "HUD." Department of Housing and Urban Development.  
4 "JTPA." Job Training Partnership Act.  
5 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
6 "LSTA." Library Services and Technology Act.  
7 "LWCF." Land and Water Conservation Fund.  
8 "MCHSBG." Maternal and Child Health Services Block Grant.  
9 "MHSBG." Mental Health Services Block Grant.  
10 "MH/MR." Mental Health/Mental Retardation Services.  
11 "NCHS." National Center for Health Statistics.  
12 "NPDES." National Pollutant Discharge Elimination System.  
13 "NSF." National Science Foundation.  
14 "PAFE." Pennsylvania Agricultural Foods Exposition.  
15 "PEP." Pennsylvania Employment Program.  
16 "PHHSBG." Preventive Health and Health Services Block Grant.  
17 "PHRC." Pennsylvania Human Relations Commission.  
18 "SABG." Substance Abuse Block Grant.  
19 "SCDBG." Small Communities Development Block Grant.  
20 "SDA." Service Delivery Area.  
21 "SSA." Social Security Act.  
22 "SSBG." Social Services Block Grant.  
23 "TANFBG." Temporary Assistance for Needy Families Block  
24 Grant.  
25 "VA." Veterans' Administration.  
26 "YDC." Youth Development Center.

27 Section 104. State appropriations.--(a) General Fund.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the  
30 General Fund to the several hereinafter named agencies of the

1 Executive, Legislative and Judicial Departments of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly elected or  
4 appointed officers and employees of the Commonwealth, for the  
5 payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services, printing, public  
7 advertising by or through any medium, equipment, land and  
8 buildings and for payment of any other expenses, as provided by  
9 law or by this act, necessary for the proper conduct of the  
10 duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 1998, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 1998.

14 (b) State Lottery Fund.--The following sums set forth in  
15 this act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from the State Lottery Fund to the  
17 several hereinafter named agencies of the Executive Department  
18 of the Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 1998, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 1998.

28 (c) Energy Conservation and Assistance Fund.--The following  
29 sums set forth in this act, or as much thereof as may be  
30 necessary, are hereby specifically appropriated from the Energy

1 Conservation and Assistance Fund to the several hereinafter  
2 named agencies of the Executive Department of the Commonwealth  
3 for the payment of fees for contractual services rendered, for  
4 the purchase or rental of goods and services and for the payment  
5 of any other expenses, as provided by law or by this act,  
6 necessary for the proper conduct of the duties, functions and  
7 activities and for the purposes hereinafter set forth for the  
8 fiscal year beginning July 1, 1998, and for the payment of bills  
9 incurred and remaining unpaid at the close of the fiscal year  
10 ending June 30, 1998.

11 (d) Judicial Computer System Augmentation Account.--The  
12 following sums set forth in this act, or as much thereof as may  
13 be necessary, are hereby specifically appropriated from the  
14 restricted receipt account established within the General Fund,  
15 known as the Judicial Computer System Augmentation Account, to  
16 the Judicial Department of the Commonwealth for the payment of  
17 salaries, wages or other compensation and travel expenses, for  
18 the payment of fees for contractual services rendered, for the  
19 purchase or rental of goods and services and for the payment of  
20 any other expenses, as provided by law or by this act, necessary  
21 for the proper conduct of the duties, functions and activities  
22 and for the purposes hereinafter set forth for the fiscal year  
23 beginning July 1, 1998, and for the payment of bills incurred  
24 and remaining unpaid at the close of the fiscal year ending June  
25 30, 1998.

26 (e) Emergency Medical Services Operating Fund.--The  
27 following sums set forth in this act, or as much thereof as may  
28 be necessary, are hereby specifically appropriated from the  
29 Emergency Medical Services Operating Fund to the several  
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of fees for contractual services  
2 rendered, for the purchase or rental of goods and services and  
3 for the payment of any other expenses, as provided by law or by  
4 this act, necessary for the proper conduct of the duties,  
5 functions and activities and for the purposes hereinafter set  
6 forth for the fiscal year beginning July 1, 1998, and for the  
7 payment of bills incurred and remaining unpaid at the close of  
8 the fiscal year ending June 30, 1998.

9 (f) The State Stores Fund.--The following sums set forth in  
10 this act, or as much thereof as may be necessary, are hereby  
11 specifically appropriated from The State Stores Fund to the  
12 hereinafter named agency of the Executive Department of the  
13 Commonwealth for the payment of salaries, wages or other  
14 compensation and travel expenses of the duly appointed officers  
15 and employees of the Commonwealth, for the payment of fees for  
16 contractual services rendered, for the purchase or rental of  
17 goods and services and for the payment of any other expenses, as  
18 provided by law or by this act, necessary for the proper conduct  
19 of the duties, functions and activities and for the purposes  
20 hereinafter set forth for the fiscal year beginning July 1,  
21 1998, and for the payment of bills incurred and remaining unpaid  
22 at the close of the fiscal year ending June 30, 1998.

23 (g) Motor License Fund.--The following sums, or as much  
24 thereof as may be necessary, are hereby appropriated from the  
25 Motor License Fund to the hereinafter named agencies of the  
26 Executive Department for the payment of salaries, wages and  
27 other compensation and travel expenses of the duly elected or  
28 appointed officers and employees of the Commonwealth, for  
29 contractual services and other expenses necessary for the proper  
30 conduct of the duties, functions and activities for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 1998, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 1998.

4 (h) Aviation Restricted Revenue Account.--The following  
5 sums, or as much thereof as may be necessary, are hereby  
6 appropriated from the Aviation Restricted Revenue Account in the  
7 Motor License Fund to the hereinafter named agencies of the  
8 Executive Department for the purposes set forth herein for the  
9 fiscal year beginning July 1, 1998, and for the payment of bills  
10 incurred and remaining unpaid at the close of the fiscal year  
11 ending June 30, 1998.

12 (i) Hazardous Material Response Fund.--The following sums  
13 set forth in this act, or as much thereof as may be necessary,  
14 are hereby specifically appropriated from the Hazardous Material  
15 Response Fund to the several hereinafter named agencies of the  
16 Executive Department of the Commonwealth for the payment of fees  
17 for contractual services rendered, for the purchase or rental of  
18 goods and services and for the payment of any other expenses, as  
19 provided by law or by this act, necessary for the proper conduct  
20 of the duties, functions and activities and for the purposes  
21 hereinafter set forth for the fiscal year beginning July 1,  
22 1998, and for the payment of bills incurred and remaining unpaid  
23 at the close of the fiscal year ending June 30, 1998.

24 (j) Milk Marketing Fund.--The following sums set forth in  
25 this act, or as much thereof as may be necessary, are hereby  
26 specifically appropriated from the Milk Marketing Fund to the  
27 several hereinafter named agencies of the Executive Department  
28 of the Commonwealth for the payment of salaries, wages or other  
29 compensation and travel expenses of the duly appointed officers  
30 and employees of the Commonwealth, for the payment of fees for



1 contractual services rendered, for the purchase or rental of  
2 goods and services and for the payment of any other expenses, as  
3 provided by law or by this act, necessary for the proper conduct  
4 of the duties, functions and activities and for the purposes  
5 hereinafter set forth for the fiscal year beginning July 1,  
6 1998, and for the payment of bills incurred and remaining unpaid  
7 at the close of the fiscal year ending June 30, 1998.

8 (k) Home Investment Trust Fund.--The following sums set  
9 forth in this act, or as much thereof as may be necessary, are  
10 hereby specifically appropriated from the Home Investment Trust  
11 Fund to the hereinafter named agencies of the Executive  
12 Department of the Commonwealth for the payment of salaries,  
13 wages or other compensation and travel expenses of the duly  
14 appointed officers and employees of the Commonwealth, for the  
15 payment of fees for contractual services rendered, for the  
16 purchase or rental of goods and services and for the payment of  
17 any other expenses, as provided by law or by this act, necessary  
18 for the proper conduct of the duties, functions and activities  
19 and for the purposes hereinafter set forth for the fiscal year  
20 beginning July 1, 1998, and for the payment of bills incurred  
21 and remaining unpaid at the close of the fiscal year ending June  
22 30, 1998.

23 (l) Ben Franklin/IRC Partnership Fund.--The following sums  
24 set forth in this act, or as much thereof as may be necessary,  
25 are hereby specifically appropriated from the Ben Franklin/IRC  
26 Partnership Fund to the hereinafter named agencies of the  
27 Executive Department of the Commonwealth for the payment of  
28 salaries, wages or other compensation and travel expenses of the  
29 duly appointed officers and employees of the Commonwealth, for  
30 the payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for the payment of  
2 any other expenses, as provided by law or by this act, necessary  
3 for the proper conduct of the duties, functions and activities  
4 and for the purposes hereinafter set forth for the fiscal year  
5 beginning July 1, 1998, and for the payment of bills incurred  
6 and remaining unpaid at the close of the fiscal year ending June  
7 30, 1998.

8 (m) Tuition Payment Fund.--The following sums set forth in  
9 this act, or as much thereof as may be necessary, are hereby  
10 specifically appropriated from the Tuition Payment Fund to the  
11 hereinafter named agencies of the Executive Department of the  
12 Commonwealth for the payment of salaries, wages or other  
13 compensation and travel expenses of the duly appointed officers  
14 and employees of the Commonwealth, for the payment of fees for  
15 contractual services rendered, for the purchase or rental of  
16 goods and services and for the payment of any other expenses, as  
17 provided by law or by this act, necessary for the proper conduct  
18 of the duties, functions and activities and for the purposes  
19 hereinafter set forth for the fiscal year beginning July 1,  
20 1998, and for the payment of bills incurred and remaining unpaid  
21 at the close of the fiscal year ending June 30, 1998.

22 (n) Banking Department Fund.--The following sums set forth  
23 in this act, or as much thereof as may be necessary, are hereby  
24 specifically appropriated from the Banking Department Fund to  
25 the hereinafter named agencies of the Executive Department of  
26 the Commonwealth for the payment of salaries, wages or other  
27 compensation and travel expenses of the duly appointed officers  
28 and employees of the Commonwealth, for the payment of fees for  
29 contractual services rendered, for the purchase or rental of  
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct  
2 of the duties, functions and activities and for the purposes  
3 hereinafter set forth for the fiscal year beginning July 1,  
4 1998, and for the payment of bills incurred and remaining unpaid  
5 at the close of the fiscal year ending June 30, 1998.

6 (o) Firearm Ownership Fund.--The following sums set forth in  
7 this act, or as much thereof as may be necessary, are hereby  
8 specifically appropriated from the Firearm Ownership Fund to the  
9 hereinafter named agencies of the Executive Department of the  
10 Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly appointed officers  
12 and employees of the Commonwealth, for the payment of fees for  
13 contractual services rendered, for the purchase or rental of  
14 goods and services and for the payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 1998, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 1998.

20 Section 105. Federal augmentation appropriations.--The  
21 following Federal augmentation appropriations set forth in this  
22 act, or as much thereof as may be necessary, are hereby  
23 specifically appropriated from the Federal augmentation funds to  
24 the several hereinafter named agencies of the Executive and  
25 Judicial Departments of the Commonwealth for the payment of the  
26 expenses of implementing and carrying out the programs stated  
27 herein for the fiscal year beginning July 1, 1998, and for the  
28 payment of bills incurred and remaining unpaid at the close of  
29 the fiscal year ending June 30, 1998. Unless otherwise stated,  
30 the appropriations include any carryovers from the prior fiscal

1 year.

2 Section 106. Job Training Partnership Act appropriations.--  
3 The following sums set forth in this act, or as much thereof as  
4 may be necessary, are hereby specifically appropriated from the  
5 Job Training Partnership Act (JTPA) funds to the several  
6 hereinafter named agencies of the Executive Department of the  
7 Commonwealth for the payment of the expenses of implementing and  
8 carrying out the program stated herein for the fiscal year  
9 beginning July 1, 1998, and for the payment of bills incurred  
10 and remaining unpaid at the close of the fiscal year ending June  
11 30, 1998. Unless otherwise stated, the appropriations include  
12 any carryover from the prior fiscal year.

13 Section 107. Block grants.--(a) Appropriation.--The  
14 following sums set forth in this act, or as much thereof as may  
15 be necessary, are hereby specifically appropriated from the  
16 block grant (BG) funds to the several hereinafter named agencies  
17 of the Executive Department of the Commonwealth for the  
18 purposes, and under the restrictions, for which the funds are  
19 provided for the fiscal year beginning July 1, 1998.

20 (b) Small Communities Development Block Grant.--The Small  
21 Communities Development Block Grant (SCDBG) is to assist small  
22 cities and communities that have a high concentration of  
23 impoverished citizens and substandard housing to expand their  
24 low-income and moderate-income housing opportunities and to meet  
25 community development needs.

26 (c) Community Services Block Grant.--The Community Services  
27 Block Grant (CSBG) is to provide a range of services and  
28 activities having a measurable and potentially major impact on  
29 the causes of poverty in the community or those areas of the  
30 community where poverty is a particularly acute problem. In

1 addition, new focus may be placed on the unemployed, both old  
2 and new. Local agencies may lower their eligibility requirements  
3 for recipients to three months to allow greater flexibility to  
4 assure proper consideration of each recipient.

5 (d) Preventive Health and Health Services Block Grant.--The  
6 Preventive Health and Health Services Block Grant (PHHSBG) is  
7 for the provision of preventive health and other health services  
8 related to emergency medical systems, health initiative grants,  
9 comprehensive public health, hypertension, fluoridation, health  
10 education, risk reduction, home health, rape crisis, domestic  
11 violence services and rodent control.

12 (e) Maternal and Child Health Services Block Grant.--The  
13 Maternal and Child Health Services Block Grant (MCHSBG) is to  
14 enable states to maintain and strengthen their leadership in  
15 planning, promoting, coordinating and evaluating health care for  
16 pregnant women, mothers, infants and children, and children with  
17 special health care needs, and in providing health services for  
18 mothers and children who do not have access to adequate health  
19 care.

20 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
21 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
22 lessen the impact of the high cost of energy on low-income  
23 families and individuals, including energy efficiency grants for  
24 low-income dwellings. No less than 15% of the LIHEABG funds  
25 received shall be used for weatherization. LIHEABG funds  
26 received pursuant to a Presidential release of weather-related  
27 contingency funds shall be exempt from the 15% requirement if  
28 the weather emergency has an impact in Pennsylvania. Unexpended  
29 weatherization funds which would result in LIHEABG funds being  
30 returned to the Federal Department of Health and Human Services

1 may be spent for assistance grants at the discretion of the  
2 Secretary of the Budget. The Secretary of the Budget shall  
3 notify the majority chairman and the minority chairman of the  
4 Appropriations Committee of the Senate and the majority chairman  
5 and the minority chairman of the Appropriations Committee of the  
6 House of Representatives of the intent to reallocate any such  
7 funds ten days prior to any reallocation.

8 (g) Social Services Block Grant.--The Social Services Block  
9 Grant (SSBG) is for the provision of social services to eligible  
10 persons.

11 (h) Mental Health Services Block Grant.--The Mental Health  
12 Services Block Grant (MHSBG) provides funds for the provision of  
13 services to adults with serious mental illness or children with  
14 serious emotional disturbance.

15 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
16 Grant (SABG) provides funds to establish and maintain programs  
17 to combat alcohol and drug abuse.

18 (j) Child Care and Development Fund Block Grant.--The Child  
19 Care and Development Fund Block Grant (CCDFBG) is for the  
20 provision of direct child care or to increase the availability  
21 of child care for low-income families.

22 (k) Temporary Assistance for Needy Families Block Grant.--  
23 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
24 provides funds for the provision of cash grants, child care,  
25 training and support services, child welfare and administration  
26 for eligible families and individuals.

27 PART II

28 GENERAL FUND AND FEDERAL APPROPRIATIONS

29 FOR 1998-1999

30 SUBPART A

EXECUTIVE DEPARTMENT

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Section 201. Governor.--The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation..... 7,202,000

Section 202. Executive Offices.-- The following amounts are appropriated to the Executive Offices:

Federal State

For the Office of Administration. State appropriation..... 7,772,000  
For the Rural Development Council. State appropriation..... 108,000

The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development Council:

(1) "Rural Development." Federal appropriation..... 118,000

1       (2) "Rural Development through  
2 Forestry"

3               Federal appropriation.....               25,000

4       To the Office of Administration for  
5 payment of Medicare Part B enrollment  
6 penalties.

7               State appropriation.....               470,000

8       For radio system development.

9               State appropriation.....               499,000

10       For the Technology and Year 2000  
11 Investment Program. This appropriation  
12 may be distributed upon approval of  
13 the Secretary of the Budget to other  
14 State agencies. The Secretary of the  
15 Budget shall provide notice of any  
16 such distribution to the majority  
17 chairman and the minority chairman of  
18 the Appropriation Committees of the  
19 Senate and the House of  
20 Representatives.

21               State appropriation.....               23,550,000

22       For consolidated computer system  
23 services.

24               State appropriation.....               2,600,000

25       For the Integrated Criminal Justice  
26 System.

27               State appropriation.....               9,065,000

28       For the Inspector General.

29               State appropriation.....               2,378,000

30       For welfare fraud activities.



1 State appropriation..... 10,385,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for welfare fraud  
5 activities:

6 (1) "TANFBG - Program  
7 Accountability."

8 Federal appropriation..... 2,500,000

9 (2) "Food Stamps - Program  
10 Accountability."

11 Federal appropriation..... 4,950,000

12 (3) "Medical Assistance - Program  
13 Accountability."

14 Federal appropriation..... 1,650,000

15 For the Office of the Budget.

16 State appropriation..... 27,571,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for the Office of the  
20 Budget:

21 (1) "JTPA - Program  
22 Accountability."

23 Federal appropriation..... 400,000

24 For the Pennsylvania Human  
25 Relations Commission.

26 State appropriation..... 9,647,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for the Pennsylvania  
30 Human Relations Commission:

1 (1) "EEOC - Special Project  
2 Grant."  
3 Federal appropriation..... 1,500,000  
4 (2) "HUD - Special Project Grant."  
5 Federal appropriation..... 1,000,000  
6 For the Governor's Advisory  
7 Commission on Latino Affairs.  
8 State appropriations..... 207,000  
9 For grants to the arts.  
10 State appropriation..... 10,600,000  
11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for grants to the arts:  
14 (1) "National Endowment for the  
15 Arts - Basic State Grant."  
16 Federal appropriation..... 1,200,000  
17 For the Council on the Arts.  
18 State appropriation..... 1,002,000  
19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for the Council on the  
22 Arts:  
23 (1) "National Endowment for the  
24 Arts - Administration."  
25 Federal appropriation..... 175,000  
26 For the Pennsylvania Commission for  
27 Women.  
28 State appropriation..... 259,000  
29 For the Juvenile Court Judges  
30 Commission.

1	State appropriation.....	2,221,000
2	For the Public Employee Retirement	
3	Commission.	
4	State appropriation.....	616,000
5	For the Pennsylvania Commission on	
6	Crime and Delinquency.	
7	State appropriation.....	7,125,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Pennsylvania	
11	Commission on Crime and Delinquency:	
12	(1) "Plan for Juvenile Justice."	
13	Federal appropriation.....	290,000
14	(2) "DCSI - Administration."	
15	Federal appropriation.....	1,437,000
16	(3) "DCSI - Program Grants."	
17	Federal appropriation.....	24,000,000
18	(4) "DCSI - Criminal History	
19	Records."	
20	Federal appropriation.....	10,000
21	(5) "Juvenile Justice - Title V."	
22	Federal appropriation.....	60,000
23	(6) "National Criminal History	
24	Improvement Program."	
25	Federal appropriation.....	5,400,000
26	(7) "Crime Victims' Compensation	
27	Services."	
28	Federal appropriation.....	1,800,000
29	(8) "Statistical Analysis Center."	
30	Federal appropriation.....	75,000

1	(9) "Violence Against Women	
2	Formula Grant Program."	
3	Federal appropriation.....	8,200,000
4	(10) "Violence Against Women	
5	Formula Grant Program -	
6	Administration."	
7	Federal appropriation.....	290,000
8	(11) "Juvenile Justice State	
9	Challenge Grants."	
10	Federal appropriation.....	1,200,000
11	(12) "Local Law Enforcement Block	
12	Grant."	
13	Federal appropriation.....	3,800,000
14	(13) "Truth in Sentencing	
15	Incentive Grants."	
16	Federal appropriation.....	26,700,000
17	(14) "Residential Substance Abuse	
18	Treatment Program."	
19	Federal appropriation.....	2,300,000
20	(15) "DFSC - Special Program."	
21	Federal appropriation.....	5,200,000
22	(16) "Crime Victims Assistance	
23	(VOCA) - Administration/Operations."	
24	Federal appropriation.....	600,000
25	(17) "PHHSBG - Communities that	
26	Care."	
27	Federal appropriation.....	550,000
28	(18) "Byrne Evaluation Partnership	
29	Program."	
30	Federal appropriation.....	200,000

1	(19) "Juvenile Accountability	
2	Incentive Program - Administration."	
3	Federal appropriation.....	400,000
4	(20) "Juvenile Accountability	
5	Incentive Program."	
6	Federal appropriation.....	7,741,000
7	(21) "Combat Underage Drinking	
8	Program."	
9	Federal appropriation.....	360,000
10	(22) "Training and Education	
11	Assistance Program."	
12	Federal appropriation.....	100,000
13	For the State match requirement for	
14	the DCSI Federal funds. This	
15	appropriation may be distributed upon	
16	approval of the Secretary of the	
17	Budget, to other State agencies	
18	receiving DCSI funds to provide the	
19	State match. The Secretary of the	
20	Budget shall provide notice of any	
21	such distributions to the majority	
22	chairman and the minority chairman of	
23	the Appropriations Committee of the	
24	Senate and the majority chairman and	
25	the minority chairman of the	
26	Appropriations Committee of the House	
27	of Representatives.	
28	State appropriation.....	1,955,000
29	For community crime prevention.	
30	State appropriation.....	1,000,000

1 For payments for grants-in-aid to  
2 counties for providing intermediate  
3 punishment programs. These funds shall  
4 be distributed to the various counties  
5 based on the following formula: 50%  
6 shall be based on the proportion of  
7 offenders diverted from the county  
8 prison system to county intermediate  
9 punishment programs and 50% shall be  
10 based on the proportion of offenders  
11 diverted from the State correctional  
12 system to the county prison system.

13 State appropriation..... 5,331,000

14 For intermediate punishment grants  
15 for drug and alcohol treatment.

16 State appropriation..... 10,000,000

17 For Drug Education and Law  
18 Enforcement.

19 State appropriation..... 4,000,000

20 For the Office of General Counsel.

21 State appropriation..... 3,190,000

22 For payments of grants to political  
23 subdivisions to assist in the  
24 improvement of juvenile probation  
25 services.

26 State appropriation..... 5,513,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for juvenile probation  
30 services:

1 (1) "TANFBG - Juvenile Probation  
2 Emergency Services."  
3 Federal appropriation..... 2,000,000  
4 For school-based specialized  
5 probation services, including  
6 intensive supervision and aftercare  
7 probation services pursuant to  
8 standards adopted by the Juvenile  
9 Court Judges Commission.  
10 State appropriation..... 5,000,000  
11 For the African-American  
12 Commission.  
13 State appropriation..... 336,000  
14 Section 203. Lieutenant  
15 Governor.--The following amounts are  
16 appropriated to the Lieutenant  
17 Governor: Federal State  
18 For the Office of the Lieutenant  
19 Governor, including payment of  
20 expenses of the residence at the  
21 Edward Martin Military Reservation.  
22 State appropriation..... 748,000  
23 For the Board of Pardons.  
24 State appropriation..... 291,000  
25 Section 204. Attorney General.--  
26 The following amounts are appropriated  
27 to the Attorney General: Federal State  
28 For general government operations  
29 of the Office of Attorney General,  
30 including \$70,000 for enhancing public

1 safety.

2 State appropriation..... 33,844,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for general government  
6 operations:

7 (1) "State Medicaid Fraud Control  
8 Units."

9 Federal appropriation..... 3,102,000

10 (2) "Middle Atlantic - Great Lakes  
11 Organized Crime Law Enforcement  
12 Network."

13 Federal appropriation..... 4,311,000

14 For trials resulting from  
15 indictments by multicounty grand  
16 juries.

17 State appropriation..... 150,000

18 For Drug Law Enforcement including  
19 \$341,000 for State match for Federal  
20 DCSI funds.

21 State appropriation..... 19,046,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for drug law enforcement:

25 (1) "High intensity drug  
26 trafficking areas."

27 Federal appropriation..... 6,167,000

28 For local drug task forces.

29 State appropriation..... 6,933,000

30 For a drug strike task force.



1	State appropriation.....		1,537,000
2	For a capital appeals case unit.		
3	State appropriation.....		500,000
4	Section 205. Auditor General.--The		
5	following amounts are appropriated to		
6	the Auditor General:	Federal	State
7	For the Department of the Auditor		
8	General for postauditing, annually,		
9	periodically or specially, the affairs		
10	of any department, board or commission		
11	which is supported out of the General		
12	Fund, district justices, other fining		
13	offices, Volunteer Firemen's Relief		
14	Association Funds and the offices of		
15	Statewide elected officials and for		
16	the proper auditing of appropriations		
17	for or relating to public assistance,		
18	including any Federal sums		
19	supplementing such appropriations.		
20	State appropriation.....		40,549,000
21	For the Board of Claims.		
22	State appropriation.....		1,562,000
23	For transfer to the Supplemental		
24	State Assistance Fund for Municipal		
25	Pension System State Aid.		
26	State appropriation.....		708,000
27	Section 206. Treasury		
28	Department.--The following amounts are		
29	appropriated to the Treasury		
30	Department:	Federal	State

1	For general government operations	
2	of the Treasury Department.	
3	State appropriation.....	21,000,000
4	For the Board of Finance and	
5	Revenue.	
6	State appropriation.....	2,314,000
7	For the payment of the	
8	Commonwealth's portion of the expenses	
9	of various councils, commissions,	
10	conferences, boards, associations,	
11	coalitions and institutes which are	
12	multistate organizations of which the	
13	Commonwealth is a member and which	
14	membership enables the Commonwealth	
15	government to represent the citizens	
16	of Pennsylvania, such organizations	
17	being designed to promote or protect	
18	the member states' interests, or which	
19	promote governmental financial	
20	excellence or accountability. Any such	
21	payment shall be made on requisition	
22	of the Governor on behalf of the	
23	organization which shall file an	
24	accounting of expenses with the	
25	Auditor General.	
26	State appropriation.....	874,000
27	For publishing statements of the	
28	General Fund and other funds of the	
29	Commonwealth.	
30	State appropriation.....	30,000

1 For compensation of the  
2 Commonwealth's Loan and Transfer Agent  
3 for services and expenses in  
4 connection with the registration,  
5 transfer and payment of interest on  
6 bonds of the Commonwealth and other  
7 services required to be performed by  
8 the Loan and Transfer Agent.  
9 State appropriation..... 225,000  
10 For payment of legal fees,  
11 publication of advertisements, costs  
12 of engraving and other expenses  
13 incurred in issuing of tax  
14 anticipation notes.  
15 State appropriation..... 170,000  
16 For general obligation debt service  
17 or to pay all arbitrage rebates to the  
18 Federal Government required under  
19 section 148 of the Internal Revenue  
20 Code of 1986 (Public Law 99-514, 26  
21 U.S.C. § 148).  
22 State appropriation..... 560,428,000  
23 For payment of law enforcement  
24 officers' and emergency response  
25 personnel death benefits.  
26 State appropriation..... 480,000  
27 For advertising and promotional  
28 activities related to the tuition  
29 account program.  
30 State appropriation..... 1,055,000

1 Section 207. Department of  
2 Aging.--The following amounts are  
3 appropriated to the Department of

4 Aging:	Federal	State
5 For medical assistance support.		
6 State appropriation.....		307,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for medical assistance  
10 support:

11 (1) "Medical Assistance Support."		
12 Federal appropriation.....	4,814,000	
13 For family caregiver support.		
14 State appropriation.....		10,128,000
15 For preadmission assessment.		
16 State appropriation.....		5,243,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for preadmission  
20 assessment:

21 (1) "Medical Assistance -		
22 Preadmission Assessment."		
23 Federal appropriation.....	9,665,000	
24 For legal advocacy for older		
25 Pennsylvanians.		
26 State appropriation.....		150,000
27 For grants to senior centers.		
28 State appropriation.....		4,000,000

29 Section 208. Department of  
30 Agriculture.--The following amounts

1 are appropriated to the Department of  
2 Agriculture:

3 For general government operations  
4 of the Department of Agriculture.

5 State appropriation..... 24,907,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for general government  
9 operations:

10 (1) "Pennsylvania Plant Pest  
11 Detection System."

12 Federal appropriation..... 24,000

13 (2) "Poultry Grading Service."

14 Federal appropriation..... 76,000

15 (3) "Medicated Feed Mill  
16 Inspection."

17 Federal appropriation..... 16,000

18 (4) "State Administrative Expenses  
19 - Donated Foods."

20 Federal appropriation..... 200,000

21 (5) "Household Commodity Program."

22 Federal appropriation..... 2,000,000

23 (6) "Pesticide Enforcement,  
24 Certification, Training and Control  
25 Program."

26 Federal appropriation..... 607,000

27 (7) "Farmers' Market Food  
28 Coupons."

29 Federal appropriation..... 1,135,000

30 For Farmers' Market Food Coupons.

1 State appropriation..... 1,000,000  
 2 For the administration of the  
 3 Agricultural Conservation Easement  
 4 Program.  
 5 State appropriation..... 428,000  
 6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for administration of the  
 9 Agricultural Conservation Easement  
 10 Program:  
 11 (1) "Farmland Protection."  
 12 Federal appropriation..... 1,500,000  
 13 For the Animal Health Commission.  
 14 State appropriation..... 3,000,000  
 15 For veterinary distance learning.  
 16 State appropriation..... 52,000  
 17 For agricultural research.  
 18 State appropriation..... 3,150,000  
 19 For agricultural promotion,  
 20 education and exports.  
 21 State appropriation..... 1,050,000  
 22 The following Federal amounts are  
 23 appropriated to supplement the sum  
 24 appropriated for agricultural  
 25 promotion, education and exports:  
 26 (1) "Market improvement."  
 27 Federal appropriation..... 150,000  
 28 For animal indemnities payments to  
 29 farmers for animals destroyed in  
 30 disease eradication programs.

1	State appropriation.....	300,000
2	For payment into the State Farm	
3	Products Show Fund. As a condition for	
4	the use of these funds, no	
5	expenditures may be made from this	
6	appropriation or from the State Farm	
7	Products Show Fund for any activities	
8	associated with the Pennsylvania	
9	Agricultural Foods Exposition (PAFE)	
10	unless such activities take place on	
11	the premises of the Farm Show Complex,	
12	Harrisburg, Pennsylvania.	
13	State appropriation.....	800,000
14	For payments to county fairs.	
15	State appropriation.....	4,000,000
16	For development and operation of an	
17	open livestock show, including cattle,	
18	swine, sheep and horses.	
19	State appropriation.....	167,000
20	For planning and staging of an open	
21	dairy show.	
22	State appropriation.....	110,000
23	For promotion and holding of annual	
24	local, regional and State 4-H Clubs	
25	and Future Farmers of America dairy	
26	shows.	
27	State appropriation.....	40,000
28	The department may make allocations	
29	of the above three appropriations, as	
30	it deems appropriate, to an	

1 association whose purposes are in  
2 accord with the purposes and intent of  
3 the appropriations, the funds so  
4 allocated to be used for the  
5 development and operation of  
6 Livestock, Dairy and Junior Dairy  
7 Shows in the Pennsylvania Farm Show  
8 Complex: Provided, That the funds  
9 allocated by the department shall only  
10 be used for the specific items  
11 approved by the department in advance.

12 For planning and staging ten annual  
13 4-H Club horse and pony shows and one  
14 Statewide show to be held in the fall  
15 as preliminary to the Keystone  
16 International Livestock Show.

17 State appropriation..... 45,000

18 For grants to counties for the  
19 purchase of food to be provided to  
20 needy persons in this Commonwealth.

21 Counties shall submit a completed  
22 application for funds or designate a  
23 regional food bank or county  
24 coordinating agency to complete the  
25 application process. If a county  
26 chooses not to participate in the  
27 program or designate a regional food  
28 bank or county coordinating agency to  
29 participate on its behalf by December  
30 31, 1998, then the county's allocation



1 shall be granted to the regional food  
2 bank or county coordinating agency  
3 serving that county.

4 State appropriation..... 13,775,000

5 For product promotion and marketing  
6 including at least \$150,000 for  
7 mushroom promotion.

8 State appropriation..... 500,000

9 For programs to encourage  
10 development of future farmers.

11 State appropriation..... 55,000

12 For the administration of the  
13 Nutrient Management Program.

14 State appropriation..... 350,000

15 For payment into the Nutrient  
16 Management Fund.

17 State appropriation..... 3,280,000

18 For emergency food assistance  
19 development.

20 State appropriation..... 4,000,000

21 For hardwoods research and  
22 promotion.

23 State appropriation..... 617,000

24 For a farm safety program.

25 State appropriation..... 115,000

26 Section 209. Department of  
27 Community and Economic Development.--

28 The following amounts are appropriated  
29 to the Department of Community and

30 Economic Development: Federal State

1 For general government operations  
2 of the Department of Community and  
3 Economic Development.

4 State appropriation..... 13,558,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for general government  
8 operations:

9 (1) "ARC - State Technical  
10 Assistance."

11 Federal appropriation..... 450,000

12 (2) "DOE Weatherization -  
13 Administration."

14 Federal appropriation..... 380,000

15 (3) "SCDBG - Administration."

16 Federal appropriation..... 825,000

17 (4) "CSBG - Administration and  
18 Audit Costs."

19 Federal appropriation..... 1,035,000

20 (5) "LIHEABG - Administration."

21 Federal appropriation..... 440,000

22 (6) "ARC - Regional Initiative."

23 Federal appropriation..... 900,000

24 (7) "Americorps Training and  
25 Technical Assistance."

26 Federal appropriation..... 100,000

27 (8) "Telecommunications and  
28 information infrastructure."

29 Federal appropriation..... 750,000

30 For promotion of historical and

1	educational tourist activities.	
2	State appropriation.....	3,200,000
3	For computer acquisition.	
4	State appropriation.....	852,000
5	For the purpose of increasing	
6	international trade.	
7	State appropriation.....	5,570,000
8	For the purpose of marketing to	
9	attract tourists to this Commonwealth.	
10	State appropriation.....	14,068,000
11	For the purpose of marketing to	
12	attract business to this Commonwealth.	
13	State appropriation.....	6,150,000
14	For the purpose of marketing to	
15	attract film business to this	
16	Commonwealth.	
17	State appropriation.....	444,000
18	For the international marketing of	
19	Pennsylvania health care.	
20	State appropriation.....	150,000
21	For transfer to the Ben	
22	Franklin/IRC Partnership Fund.	
23	State appropriation.....	40,400,000
24	For cultural expositions and	
25	exhibitions in Pennsylvania.	
26	State appropriation.....	1,480,000
27	For transfer to the Financially	
28	Distressed Municipalities Revolving	
29	Loan Fund.	
30	State appropriation.....	1,000,000

1 For transfer to the Pennsylvania  
2 Industrial Development Authority.

3 State appropriation..... 20,000,000

4 For transfer to the Small Business  
5 First Fund.

6 State appropriation..... 2,000,000

7 For the Opportunity Grant Program.

8 State appropriation..... 35,000,000

9 For a housing research center.

10 State appropriation..... 250,000

11 For customized job training  
12 programs.

13 State appropriation..... 29,050,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for customized job  
17 training:

18 (1) "Community Economic  
19 Assistance."

20 Federal appropriation..... 49,600,000

21 For infrastructure development.

22 State appropriation..... 33,280,000

23 For grants for housing and  
24 redevelopment assistance as authorized  
25 by the act of May 20, 1949 (P.L.1633,  
26 No.493), known as the Housing and  
27 Redevelopment Assistance Law. No more  
28 than 20% of the amount herein  
29 appropriated shall be allocated or  
30 granted to any one political

1 subdivision.

2 State appropriation..... 16,075,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for housing and  
6 redevelopment:

7 (1) "DOE Weatherization."

8 Federal appropriation..... 7,500,000

9 (2) "Emergency Shelter for the  
10 Homeless."

11 Federal appropriation..... 3,000,000

12 (3) "SCDBG Programs."

13 Federal appropriation..... 75,000,000

14 (4) "LIHEAP - Weatherization."

15 Federal appropriation..... 12,000,000

16 For Team Pennsylvania.

17 State appropriation..... 8,800,000

18 For a community development bank.

19 State appropriation..... 2,000,000

20 For transfer to the Machinery and  
21 Equipment Loan Fund.

22 State appropriation..... 1,500,000

23 For family savings accounts.

24 State appropriation..... 1,250,000

25 For shared municipal services.

26 State appropriation..... 900,000

27 For grants for housing and  
28 redevelopment assistance as authorized  
29 by the act of May 20, 1949 (P.L.1633,  
30 No.493), known as the Housing and

1 Redevelopment Assistance Law, in areas  
2 designated as enterprise zones. No  
3 funds from this appropriation shall be  
4 distributed to any organization or  
5 agency other than a municipal  
6 government or a certified  
7 redevelopment authority created by a  
8 municipal government or governments  
9 under the provisions of the act of May  
10 24, 1945 (P.L.991, No.385), known as  
11 the Urban Redevelopment Law, unless  
12 specifically authorized by such  
13 government or redevelopment authority.

14 State appropriation..... 6,996,000

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for enterprise  
18 development.

19 (1) "Enterprise Communities -  
20 SSBG."

21 Federal appropriation..... 78,300,000

22 For the payment of the  
23 Commonwealth's share of the costs of  
24 the operation of the Appalachian  
25 Regional Commission and the Office of  
26 the Appalachian States' regional  
27 representative.

28 State appropriation..... 360,000

29 For the payment of grants to  
30 counties, cities, boroughs, townships,

1 towns or regions for planning  
2 assistance.

3 State appropriation..... 375,000

4 For payment of grants to recognized  
5 industrial development agencies to  
6 assist such agencies in the financing  
7 of their operational costs for the  
8 purposes of making studies, surveys  
9 and investigations, the compilation of  
10 data and statistics and in the  
11 carrying out of planning and  
12 promotional programs.

13 State appropriation..... 2,000,000

14 For payment of grants to  
15 Appalachian local development  
16 districts.

17 State appropriation..... 2,755,000

18 For small business development  
19 centers.

20 State appropriation..... 3,200,000

21 For tourist promotion assistance.

22 State appropriation..... 9,000,000

23 For community revitalization and  
24 assistance. For grants for community  
25 revitalization and improvement  
26 projects which in the judgment of the  
27 department will improve the stability  
28 of the community; promote economic  
29 development; improve existing and  
30 develop new civic, cultural,

1 recreational, industrial and other  
 2 facilities; assist in business  
 3 retention, expansion, stimulation and  
 4 attraction; promote the creation of  
 5 jobs and employment opportunities; or  
 6 enhance the health, welfare and  
 7 quality of life of Pennsylvania  
 8 citizens. Grants shall be awarded only  
 9 after program guidelines, schedules  
 10 and application procedures are  
 11 established by the department and  
 12 published in the Pennsylvania  
 13 Bulletin.

14 State appropriation..... 45,000,000

15 For the Main Street Program.

16 State appropriation..... 3,100,000

17 For Pennports.

18 State appropriation..... 12,041,000

19 For rural leadership training  
 20 program.

21 State appropriation..... 200,000

22 For flood plain management.

23 State appropriation..... 60,000

24 The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for flood plain  
 27 management:

28 (1) "FEMA Technical Assistance."

29 Federal appropriation..... 100,000

30 For community conservation and



1 employment.

2 State appropriation..... 10,000,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for community  
6 conservation and employment:

7 (1) "CSBG - Program." In addition,  
8 new focus may be placed on the  
9 unemployed, both old and new. Local  
10 agencies may lower their eligibility  
11 requirements for recipients to three  
12 months to allow greater flexibility to  
13 assure proper consideration of each  
14 recipient.

15 Federal appropriation..... 19,700,000

16 For the super computer center.

17 State appropriation..... 2,000,000

18 For the Pennsylvania Infrastructure  
19 Technology Assistance Program.

20 State appropriation..... 3,000,000

21 For job retention strategies.

22 State appropriation..... 3,500,000

23 For Welcome America.

24 State appropriation..... 1,000,000

25 For regional crime laboratories.

26 State appropriation..... 1,000,000

27 For Fay-Penn economic development.

28 State appropriation..... 500,000

29 For Alle - Kiski revitalization.

30 State appropriation..... 150,000

1 Section 210. Department of  
 2 Conservation and Natural Resources.--  
 3 The following amounts are appropriated  
 4 to the Department of Conservation and  
 5 Natural Resources:

6 For general government operations  
 7 of the Department of Conservation and  
 8 Natural Resources.

9 State appropriation.....		12,596,000
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10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for general government  
 13 operations:

14 (1) "Surface Mining Control and  
 15 Reclamation."

16 Federal appropriation.....		180,000
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17 (2) "Topographic and Geologic  
 18 Survey Grants."

19 Federal appropriation.....		160,000
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20 (3) "Bituminous Coal Resources."

21 Federal appropriation.....		230,000
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22 (4) "Intermodal Surface  
 23 Transportation Act."

24 Federal appropriation.....		4,000,000
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25 (5) "Land and Water Conservation  
 26 Fund." In addition to these funds, any  
 27 contingency funds made available to  
 28 the Commonwealth under the Federal  
 29 Land and Water Conservation Act are  
 30 hereby appropriated.

1	Federal appropriation.....	1,100,000	
2	(6) "Economic Action Program."		
3	Federal appropriation.....	100,000	
4	For State Parks Operations		
5	including at least \$400,000 for bike		
6	paths at Presque Isle State Park.		
7	State appropriation.....		54,898,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for State Parks:		
11	(1) "Recreational Trails."		
12	Federal appropriation.....	1,500,000	
13	(2) "Heritage Preservation."		
14	Federal appropriation.....	450,000	
15	For State Forests Operations.		
16	State appropriation.....		13,149,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for State Forests:		
20	(1) "Forest Fire Protection and		
21	Control."		
22	Federal appropriation.....	315,000	
23	(2) "Forestry Incentives and		
24	Agricultural Conservation."		
25	Federal appropriation.....	40,000	
26	(3) "Forest Management and		
27	Processing."		
28	Federal appropriation.....	215,000	
29	(4) "Cooperative Forest Insect and		
30	Disease Control."		

1	Federal appropriation.....	250,000
2	For forest pest management.	
3	State appropriation.....	2,258,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for forest pest	
7	management:	
8	(1) "Forest Insect and Disease	
9	Control."	
10	Federal appropriation.....	1,220,000
11	For Heritage and other parks.	
12	State appropriation.....	4,750,000
13	For payment of annual fixed charges	
14	in lieu of taxes to counties and	
15	townships on land acquired for Water	
16	Conservation and Flood Control.	
17	State appropriation.....	42,000
18	For payment of annual fixed charges	
19	in lieu of taxes to political	
20	subdivisions for school districts on	
21	lands acquired by the Commonwealth for	
22	Project 70.	
23	State appropriation.....	35,000
24	For payment of annual fixed charges	
25	in lieu of taxes to counties, school	
26	districts and townships on forest	
27	lands.	
28	State appropriation.....	2,450,000
29	For payment of annual fixed charges	
30	in lieu of taxes to counties, school	

1 districts and local municipalities on  
2 State park lands.

3 State appropriation..... 450,000

4 Section 211. Department of  
5 Corrections.--The following amounts  
6 are appropriated to the Department of

7 Corrections: Federal State

8 For general government operations  
9 of the Department of Corrections.

10 State appropriation..... 27,576,000

11 For inmate medical care.

12 State appropriation..... 129,875,000

13 For inmate training.

14 State appropriation..... 11,132,000

15 For the State correctional  
16 institutions, including sufficient  
17 funds for lease payments on certain  
18 prison facilities.

19 State appropriation..... 859,334,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for the State  
23 correctional institutions:

24 (1) "Federal Inmates."

25 Federal appropriation..... 70,000

26 (2) "Library Services."

27 Federal appropriation..... 25,000

28 (3) "Reimbursement for Alien  
29 Inmates."

30 Federal appropriation..... 3,750,000

1       (4) "SABG - Drug and Alcohol  
2 Programs."  
3               Federal appropriation.....       2,100,000  
4       Section 212. Department of  
5 Education.--The following amounts are  
6 appropriated to the Department of  
7 Education:                               Federal               State  
8       For general government operations  
9 of the Department of Education,  
10 including \$400,000 for costs of  
11 professional services associated with  
12 various law suits.  
13               State appropriation.....                               18,991,000  
14       The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for general government  
17 operations:  
18       (1) "Adult Basic Education -  
19 Administration."  
20               Federal appropriation.....       1,450,000  
21       (2) "Education of Exceptional  
22 Children - Administration."  
23               Federal appropriation.....       6,600,000  
24       (3) "ESEA - Title 1 -  
25 Administration."  
26               Federal appropriation.....       5,728,000  
27       (4) "State Approving Agency (VA)."  
28               Federal appropriation.....       906,000  
29       (5) "Food and Nutrition Service -  
30 Administration."

1	Federal appropriation.....	3,579,000
2	(6) "Migrant Education -	
3	Administration."	
4	Federal appropriation.....	817,000
5	(7) "Emergency Immigrant Education	
6	Assistance - Administration."	
7	Federal appropriation.....	10,000
8	(8) "Vocational Education -	
9	Administration."	
10	Federal appropriation.....	3,910,000
11	(9) "Professional Development -	
12	Title II - Administration/State."	
13	Federal appropriation.....	2,450,000
14	(10) "Byrd Scholarships."	
15	Federal appropriation.....	1,656,000
16	(11) "JTPA - Linkage."	
17	Federal appropriation.....	723,000
18	(12) "ESEA - Title VI -	
19	Administration/State."	
20	Federal appropriation.....	3,213,000
21	(13) "Homeless Assistance."	
22	Federal appropriation.....	1,605,000
23	(14) "Preschool Grant -	
24	Administration."	
25	Federal appropriation.....	885,000
26	(15) "DFSC - Administration."	
27	Federal appropriation.....	1,591,000
28	(16) "State Literacy Resource	
29	Centers."	
30	Federal appropriation.....	125,000

1	(17)	"School Health Education	
2		Program."	
3		Federal appropriation.....	455,000
4	(18)	"School to Work	
5		Opportunities."	
6		Federal appropriation.....	7,475,000
7	(19)	"Appalachian Regional	
8		Education Program."	
9		Federal appropriation.....	300,000
10	(20)	"Learn and Serve America -	
11		School Based."	
12		Federal appropriation.....	938,000
13	(21)	"Educate America Act -	
14		Administration/State."	
15		Federal appropriation.....	3,882,000
16	(22)	"Environmental Education	
17		Workshop."	
18		Federal appropriation.....	25,000
19	(23)	"Bilingual Education."	
20		Federal appropriation.....	120,000
21	(24)	"Charter Schools	
22		Initiatives."	
23		Federal appropriation.....	4,670,000
24	(25)	"Technology Literacy	
25		Challenge Administration."	
26		Federal appropriation.....	2,116,000
27	(26)	"Personalized Transition	
28		Project."	
29		Federal appropriation.....	140,000
30	(27)	"America Reads Challenge -	



1	Administration."	
2	Federal appropriation.....	583,000
3	(28) "Comprehensive School Reform	
4	- Administration."	
5	Federal appropriation.....	325,000
6	(29) "Advanced Placement Testing."	
7	Federal appropriation.....	250,000
8	(30) "Special Education	
9	Improvement."	
10	Federal appropriation.....	2,000,000
11	(31) "Special Education Leadership	
12	Development."	
13	Federal appropriation.....	3,000,000
14	The following Federal amounts are	
15	appropriated for basic education:	
16	(1) "ESEA - Title VI - School	
17	Districts."	
18	Federal appropriation.....	13,550,000
19	(2) "ESEA - Title I - Local."	
20	Federal appropriation.....	351,855,000
21	(3) "Educate America Act - Local."	
22	Federal appropriation.....	26,554,000
23	(4) "Professional Development -	
24	Title II - Local."	
25	Federal appropriation.....	14,751,000
26	(5) "DFSC - School Districts."	
27	Federal appropriation.....	17,168,000
28	(6) "Technology Literacy Challenge	
29	- Local."	
30	Federal appropriation.....	36,927,000

1 (7) "America Reads Challenge -  
2 Local."  
3 Federal appropriation..... 11,065,000

4 (8) "Comprehensive School Reform -  
5 Local  
6 Federal appropriation..... 6,175,000  
7 For information technology  
8 improvement.  
9 State appropriation..... 1,599,000  
10 For the State Library, providing  
11 reference services and administering  
12 aid to public libraries.  
13 State appropriation..... 3,905,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for the State Library:

17 (1) "LSTA - Library Development."  
18 Federal appropriation..... 1,996,000

19 (2) "Nuclear Regulatory Commission  
20 Documents Support Program."  
21 Federal appropriation..... 15,000  
22 For the Scranton State School for  
23 the Deaf.  
24 State appropriation..... 4,998,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for the Scranton State  
28 School for the Deaf:

29 (1) "Individuals with Disabilities  
30 - Scranton."

1	Federal appropriation.....	85,000	
2	(2) "National School Milk Lunch		
3	Program - Scranton."		
4	Federal appropriation.....	50,000	
5	(3) "Life-Long Learning -		
6	Scranton."		
7	Federal appropriation.....	11,000	
8	(4) "Adult Basic Education -		
9	Disabled Adults."		
10	Federal appropriation.....	10,000	
11	For the Thaddeus Stevens College of		
12	Technology.		
13	State appropriation.....		6,348,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for the Thaddeus Stevens  
17 College of Technology:

18	(1) "Vocational Education -		
19	Thaddeus Stevens."		
20	Federal appropriation.....	150,000	

21 For payment of basic education  
22 funding to school districts: Provided,  
23 That the Secretary of Education, with  
24 the approval of the Governor, may make  
25 payments from this appropriation in  
26 advance of the due date prescribed by  
27 law to school districts which are  
28 financially handicapped, whenever the  
29 Secretary of Education shall deem it  
30 necessary to make such advance

1 payments to enable the school  
2 districts to keep their public schools  
3 open.

4 State appropriation..... 3,570,188,000

5 For performance incentives.

6 State appropriation..... 13,415,000

7 For the technology initiative,  
8 including \$3,000,000 for vocational-  
9 technical schools.

10 State appropriation..... 36,333,000

11 For support of basic education -  
12 higher education science partnerships.

13 State appropriation..... 450,000

14 For teacher professional  
15 development associated with new  
16 academic standards, the Academy for  
17 Urban Education and the Governor's  
18 Institutes for Teachers at the  
19 Governor's Schools for Excellence.

20 State appropriation..... 3,000,000

21 For adult and family literacy  
22 programs including \$3,015,000 for  
23 family literacy programs.

24 State appropriation..... 12,059,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for adult and family  
28 literacy programs:

29 (1) "Adult Basic Education -  
30 Local."

1	Federal appropriation.....	16,500,000
2	For payments on account of annual	
3	rental or sinking fund charges on	
4	school buildings.	
5	State appropriation.....	253,766,000
6	For payments on account of pupil	
7	transportation.	
8	State appropriation.....	367,444,000
9	For payments on account of	
10	nonpublic school transportation.	
11	State appropriation.....	53,835,000
12	For payments on account of special	
13	education of exceptional children.	
14	This amount includes \$563,000 for	
15	community support services which is	
16	not to be included in the base	
17	calculations of the special education	
18	program components.	
19	State appropriation.....	677,611,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for special education:	
23	(1) "Individuals with Disabilities	
24	Education - Local."	
25	Federal appropriation.....	140,000,000
26	For payments for Early Intervention	
27	Services.	
28	State appropriation.....	78,947,000
29	For payment on account of homebound	
30	instruction.	

1	State appropriation.....	574,000
2	For payment for tuition to school	
3	districts providing education to	
4	nonresident orphaned children placed	
5	in private homes by the court and	
6	nonresident inmates of children's	
7	institutions.	
8	State appropriation.....	37,889,000
9	For payments of annual fixed	
10	charges to school districts in lieu of	
11	taxes for land acquired by the	
12	Commonwealth for water conservation or	
13	flood prevention.	
14	State appropriation.....	182,000
15	For payment for maintenance of	
16	summer schools for school-age children	
17	of migrant laborers.	
18	State appropriation.....	248,000
19	For payments to Pennsylvania	
20	Charter Schools for the Deaf and	
21	Blind.	
22	State appropriation.....	22,861,000
23	For special education - approved	
24	private schools.	
25	State appropriation.....	58,066,000
26	For annual payments, not to exceed	
27	\$500 per student, to institutions of	
28	higher learning for defraying the	
29	expenses of deaf or blind students.	
30	State appropriation.....	52,000

1 For payment of the Commonwealth's  
2 share of the approved operating costs  
3 and lease payments of intermediate  
4 units.

5 State appropriation..... 5,693,000

6 For grants to school districts to  
7 assist in meeting Federal matching  
8 requirements for grants received under  
9 the Federal Child Nutrition Act and to  
10 aid in providing a food program for  
11 needy children.

12 State appropriation..... 16,723,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for school food services:

16 (1) "Food and Nutrition - Local."

17 Federal appropriation..... 267,750,000

18 For payment of the Commonwealth's  
19 share of Federal Social Security taxes  
20 for public school employees.

21 State appropriation..... 343,800,000

22 For payment of required  
23 contribution for public school  
24 employees' retirement.

25 State appropriation..... 282,981,000

26 For a cost-of-living increase for  
27 Public School Employees' Retirement  
28 System annuitants. These funds shall  
29 be transferred directly to the Public  
30 School Employees' Retirement System

1 after legislation providing for such  
2 an increase has been enacted, in order  
3 to offset the future cost of such  
4 increase.

5 State appropriation..... 38,900,000

6 For programs of education and  
7 training at youth development centers  
8 and the monitoring of programs of  
9 education and training provided to  
10 incarcerated juveniles.

11 State appropriation..... 11,753,000

12 For educational and training  
13 programs at adult correctional  
14 institutions.

15 State appropriation..... 16,469,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for education and  
19 training at adult correctional  
20 institutions:

21 (1) "Correctional Education."

22 Federal appropriation..... 1,642,000

23 (2) "JTPA - Correctional  
24 Education."

25 Federal appropriation..... 184,000

26 For education of indigent children  
27 at charitable hospitals.

28 State appropriation..... 110,000

29 For education mentoring, including  
30 dropout prevention programs.



1	State appropriation.....	1,200,000
2	For services to nonpublic schools.	
3	State appropriation.....	64,588,000
4	For textbooks and instructional	
5	material for nonpublic schools.	
6	State appropriation.....	19,769,000
7	For technology for nonpublic	
8	schools.	
9	State appropriation.....	5,000,000
10	For programs to meet the needs of	
11	pregnant and parenting teenagers.	
12	State appropriation.....	1,500,000
13	For a comprehensive reading	
14	program.	
15	State appropriation.....	300,000
16	For school district demonstration	
17	projects.	
18	State appropriation.....	4,100,000
19	For grants to public libraries for	
20	the development and improvement of a	
21	Statewide system of libraries and	
22	library services, including State aid	
23	to local libraries, county libraries,	
24	district library centers and regional	
25	library resource centers.	
26	State appropriation.....	30,289,000
27	To provide aid to the Free Library	
28	of Philadelphia and the Carnegie	
29	Library of Pittsburgh to meet the	
30	costs incurred in serving as regional	

1 libraries in the distribution of  
2 braille reading materials, talking  
3 book machines and other reading  
4 materials to persons who are blind or  
5 otherwise disabled.

6 State appropriation..... 2,452,000

7 For library access, including  
8 \$1,250,000 for the On-line Periodicals  
9 Program.

10 State appropriation..... 6,350,000

11 For the school library catalog  
12 network.

13 State appropriation..... 420,000

14 For technology for public  
15 libraries.

16 State appropriation..... 7,000,000

17 For PA assessment.

18 State appropriation..... 9,078,000

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for PA assessment:

22 (1) "PA Assessment Through  
23 Themes."

24 Federal appropriation..... 173,000

25 For payment of approved operating  
26 and capital expenses of community  
27 colleges and the Northwest  
28 Pennsylvania Technical Institute. An  
29 independent audit report for the  
30 preceding fiscal year, which is

1 consistent with the Higher Education  
2 Finance Manual, shall be submitted by  
3 each community college to the  
4 Department of Education not later than  
5 120 days after the close of the  
6 preceding fiscal year. The Department  
7 of Education may withhold whatever  
8 funds appropriated herein it feels  
9 necessary to ensure that such audit  
10 reports are submitted in the  
11 prescribed fashion.

12                   State appropriation..... 166,419,000

13       For regional community college  
14 services.

15                   State appropriation..... 500,000

16       For community colleges workforce  
17 development. This is a challenge grant  
18 program requiring \$1 from nonpublic  
19 sources for every \$1 from this  
20 appropriation.

21                   State appropriation..... 2,000,000

22       For higher education equal  
23 opportunity program grants.

24                   State appropriation..... 7,828,000

25       For higher education technology  
26 grants.

27                   State appropriation..... 7,000,000

28       For ethnic heritage studies.

29                   State appropriation..... 100,000

30       For payments on account of

1 vocational education, including  
2 \$1,698,000 for an incentive grant  
3 program.

4 State appropriation..... 49,888,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for vocational education:

8 (1) "Vocational Education -  
9 Local."

10 Federal appropriation..... 55,853,000

11 For the Governor's Schools of  
12 Excellence.

13 State appropriation..... 1,478,000

14 For Job Training Partnership Act  
15 matching funds.

16 State appropriation..... 4,586,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for job training  
20 partnership matching funds:

21 (1) "JTPA - Job Training  
22 Partnership Act."

23 Federal appropriation..... 3,886,000

24 For higher education - rural  
25 initiatives.

26 State appropriation..... 1,200,000

27 For a school-to-work opportunities  
28 program.

29 State appropriation..... 500,000

30 For higher education equipment

1 grants to be distributed to  
2 institutions of higher education,  
3 including State-owned and State-  
4 related institutions based on  
5 guidelines adopted by the Department  
6 of Education consistent with the  
7 former provisions of Article XXVI-C of  
8 the Public School Code of 1949.

9 State appropriation..... 6,000,000

10 For job training programs.

11 State appropriation..... 5,400,000

12 For charter schools.

13 State appropriation..... 1,600,000

14 For payments to school districts  
15 for students who transfer to charter  
16 schools from nonpublic schools

17 State appropriation..... 1,000,000

18 For safe schools.

19 State appropriation..... 1,000,000

20 For alternative schools.

21 State appropriation..... 5,200,000

22 For administrative/instructional  
23 consolidation grants.

24 State appropriation..... 1,000,000

25 For grants to engineering degree  
26 granting schools. This appropriation  
27 shall be allocated consistent with the  
28 definitions and other provisions  
29 formerly contained in the act of July  
30 2, 1984 (P.L.553, No.110), known as

1 the Engineering School Equipment Act.

2           State appropriation..... 1,000,000

3       For osteopathic education.

4           State appropriation..... 750,000

5       Section 213. Department of

6 Environmental Protection.--The

7 following amounts are appropriated to

8 the Department of Environmental

9 Protection:

	Federal	State
10       For general government operations		
11 of the Department of Environmental		
12 Protection:		
13           State appropriation.....		21,333,000
14       The following Federal amounts are		
15 appropriated to supplement the sum		
16 appropriated for general government		
17 operations:		
18       (1) "Surface Mine Conservation."		
19           Federal appropriation.....	451,000	
20       (2) "Surface Mine Control and		
21 Reclamation - Laboratories."		
22           Federal appropriation.....	922,000	
23       For payment of grants to political		
24 subdivisions to assist in the cleanup		
25 of scrap tires.		
26           State appropriation.....		2,000,000
27       For Environmental Program		
28 Management.		
29           State appropriation.....		33,088,000

30       The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for Environmental Program  
3 Management:

4 (1) "Coastal Zone Management."  
5 Federal appropriation..... 1,532,000

6 (2) "Construction Management  
7 Assistance Grants - Administration."  
8 Federal appropriation..... 250,000

9 (3) "Storm Water Permitting  
10 Initiative."  
11 Federal appropriation..... 2,300,000

12 (4) "Safe Drinking Water Act -  
13 Management."  
14 Federal appropriation..... 2,500,000

15 (5) "Water Pollution Control  
16 Grants - Management."  
17 Federal appropriation..... 1,600,000

18 (6) "Air Pollution Control Grants  
19 - Management."  
20 Federal appropriation..... 2,100,000

21 (7) "Surface Mine Conservation."  
22 Federal appropriation..... 4,084,000

23 (8) "Wetland Protection Fund."  
24 Federal appropriation..... 380,000

25 (9) "Training and Education of  
26 Underground Coal Miners."  
27 Federal appropriation..... 550,000

28 (10) "Radiation Regulation and  
29 Monitoring."  
30 Federal appropriation..... 130,000

1	(11)	"Diagnostic X-ray Equipment	
2		Testing."	
3		Federal appropriation.....	330,000
4	(12)	"Water Quality Outreach	
5		Operator Training."	
6		Federal appropriation.....	100,000
7	(13)	"Water Quality Management	
8		Planning Grants."	
9		Federal appropriation.....	1,000,000
10	(14)	"Small Operator's	
11		Assistance."	
12		Federal appropriation.....	1,800,000
13	(15)	"Wellhead Protection Fund."	
14		Federal appropriation.....	250,000
15	(16)	"Indoor Radon Abatement."	
16		Federal appropriation.....	500,000
17	(17)	"Non-Point Source	
18		Implementation 319(H)."	
19		Federal appropriation.....	6,800,000
20	(18)	"Heavy Duty Vehicle Program."	
21		Federal appropriation.....	200,000
22	(19)	"Alternative Fuels."	
23		Federal appropriation.....	175,000
24	(20)	"Hydroelectric Power	
25		Conservation Fund."	
26		Federal appropriation.....	51,000
27	(21)	"National Industrial	
28		Competitiveness."	
29		Federal appropriation.....	877,000
30	(22)	"Commercialization Ventures	



1 Program."

2 Federal appropriation..... 3,000,000

3 (23) "Survey Studies."

4 Federal appropriation..... 1,000,000

5 (24) "Limestone Demonstration."

6 Federal appropriation..... 30,000

7 For the Chesapeake Bay Pollution

8 Abatement Program.

9 State appropriation..... 3,121,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for the Chesapeake Bay

13 Pollution Abatement Program:

14 (1) "Chesapeake Bay Pollution

15 Abatement."

16 Federal appropriation..... 5,107,000

17 For the Office of Pollution

18 Prevention and Compliance Assistance.

19 State appropriation..... 2,072,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the Office of

23 Pollution Prevention and Compliance

24 Assistance:

25 (1) "State Energy Program (SEP)."

26 Federal appropriation..... 3,917,000

27 (2) "Pollution Prevention."

28 Federal appropriation..... 200,000

29 For Environmental Protection

30 Operations.

1 State appropriation..... 69,997,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for Environmental  
5 Protection Operations:

6 (1) "EPA - Planning Grant -  
7 Administration."

8 Federal appropriation..... 6,400,000

9 (2) "Water Pollution Control  
10 Grants."

11 Federal appropriation..... 2,700,000

12 (3) "Air Pollution Control Grants"  
13 For the conduct and administration of  
14 a Statewide program for the control,  
15 abatement and prevention of air  
16 pollution and achievement of Federal  
17 ambient air quality standards.

18 Federal appropriation..... 2,600,000

19 (4) "Surface Mine Control and  
20 Reclamation."

21 Federal appropriation..... 7,336,000

22 (5) "Construction Management  
23 Assistance Grants."

24 Federal appropriation..... 350,000

25 (6) "Safe Drinking Water."

26 Federal appropriation..... 1,850,000

27 (7) "Oil Pollution Spills  
28 Removal."

29 Federal appropriation..... 1,000,000

30 (8) "Great Lakes National

1	Program."	
2	Federal appropriation.....	75,000
3	For programs to assure safe water.	
4	State appropriation.....	6,705,000
5	For transfer to the low-level waste	
6	fund.	
7	State appropriation.....	425,000
8	For the black fly control project.	
9	State appropriation.....	3,015,000
10	For flood control projects.	
11	State appropriation.....	1,505,000
12	For storm water management grants.	
13	State appropriation.....	645,000
14	For sewage facilities planning	
15	grants.	
16	State appropriation.....	1,950,000
17	For sewage facilities enforcement	
18	grants.	
19	State appropriation.....	4,970,000
20	For sewage treatment plant	
21	operation grants.	
22	State appropriation.....	44,000,000
23	For payment of Pennsylvania's share	
24	of the expenses of the River Master	
25	for the Delaware River.	
26	State appropriation.....	87,000
27	For support of the Ohio River Basin	
28	Commission.	
29	State appropriation.....	13,000
30	For support of the Susquehanna	

1	River Basin Commission.	
2	State appropriation.....	600,000
3	For support of the Interstate	
4	Commission on the Potomac River Basin.	
5	State appropriation.....	38,000
6	For conduct of the Delaware River	
7	Basin Commission.	
8	State appropriation.....	978,000
9	For support of the Ohio River	
10	Valley Water Sanitation Commission.	
11	State appropriation.....	155,000
12	For support of the Chesapeake Bay	
13	Commission.	
14	State appropriation.....	295,000
15	For payment to conservation	
16	districts.	
17	State appropriation.....	2,850,000
18	For payment of Pennsylvania's share	
19	of the costs of the Interstate Mining	
20	Commission.	
21	State appropriation.....	21,000
22	For the Appalachian States Low-	
23	Level Waste Compact.	
24	State appropriation.....	96,000
25	For small water systems	
26	regionalization.	
27	State appropriation.....	500,000
28	Section 214. Department of General	
29	Services.--The following amounts are	
30	appropriated to the Department of	

1 General Services:	Federal	State
2 For general government operations		
3 of the Department of General Services.		
4 State appropriation.....		57,406,000
5 For the administration and		
6 operation of the Capitol Police.		
7 State appropriation.....		6,481,000
8 For Harristown rental charges.		
9 State appropriation.....		6,580,000
10 For utility costs, including		
11 implementation of third-party shared		
12 savings programs.		
13 State appropriation.....		13,119,000
14 For Harristown utility and		
15 municipal charges, including		
16 implementation of third-party shared		
17 savings programs.		
18 State appropriation.....		9,790,000
19 For fire protection services for		
20 the Capitol Complex in Harrisburg.		
21 State appropriation.....		900,000
22 For printing of the Pennsylvania		
23 Manual.		
24 State appropriation.....		191,000
25 For asbestos and hazardous		
26 materials needs.		
27 State appropriation.....		450,000
28 For excess insurance coverage.		
29 State appropriation.....		1,725,000
30 For Capital Project leasing.		

1 State appropriation..... 739,000

2 Section 215. Department of  
3 Health.--The following amounts are  
4 appropriated to the Department of

5 Health: Federal State

6 For general government operations  
7 of the Department of Health.

8 State appropriation..... 20,086,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for general government  
12 operations:

13 (1) "WIC - Administration and  
14 Operation."

15 Federal appropriation..... 9,411,000

16 (2) "Health Assessment."

17 Federal appropriation..... 484,000

18 (3) "PHHSBG - Administration and  
19 Operation."

20 Federal appropriation..... 3,678,000

21 (4) "SABG - Administration and  
22 Operation."

23 Federal appropriation..... 4,650,000

24 (5) "MCHSBG - Administration and  
25 Operation."

26 Federal appropriation..... 13,028,000

27 (6) "Center for Disease Control  
28 Conferences."

29 Federal appropriation..... 63,000

30 (7) "TB - Administration and

1	Operation."		
2	Federal appropriation.....	651,000	
3	(8) "Lead - Administration and		
4	Operation."		
5	Federal appropriation.....	906,000	
6	(9) "AIDS Health Education		
7	Administration and Operation."		
8	Federal appropriation.....	2,402,000	
9	(10) "Community Migrant Health."		
10	Federal appropriation.....	273,000	
11	(11) "Tobacco Control."		
12	Federal appropriation.....	1,000,000	
13	(12) "Breast and Cervical Cancer		
14	Administration and Operation."		
15	Federal appropriation.....	722,000	
16	(13) "HIV Care Administration and		
17	Operation."		
18	Federal appropriation.....	916,000	
19	(14) "Tobacco Regulation		
20	Enforcement."		
21	Federal appropriation.....	1,000,000	
22	(15) "Smoke Alarm Intervention		
23	Program."		
24	Federal appropriation.....	225,000	
25	For the Organ Donation Awareness		
26	Program.		
27	State appropriation.....		120,000
28	For Diabetes Programs.		
29	State appropriation.....		461,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for diabetes programs:

3 (1) "Diabetes Control."

4 Federal appropriation..... 514,000

5 For Quality Assurance.

6 State appropriation..... 8,821,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for the Quality Assurance  
10 Program:

11 (1) "Medicare - Health Service  
12 Agency Certification."

13 Federal appropriation..... 5,895,000

14 (2) "Medicaid Certification."

15 Federal appropriation..... 5,955,000

16 For Vital Statistics.

17 State appropriation..... 5,607,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for vital statistics:

21 (1) "Cooperative Health  
22 Statistics."

23 Federal appropriation..... 1,995,000

24 For the State Laboratory.

25 State appropriation..... 3,253,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the State Laboratory:

29 (1) "Clinical Laboratory  
30 Improvement."



1	Federal appropriation.....	800,000	
2	(2) "Epidemiology and Laboratory		
3	Surveillance and Response."		
4	Federal appropriation.....	323,000	
5	For the State health care centers.		
6	State appropriation.....		16,364,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for State health care  
10 centers:

11	(1) "Refugee Health Services."		
12	Federal appropriation.....	70,000	

13 (2) "Disease Control Immunization  
14 Program - Project Grants."

15	Federal appropriation.....	12,649,000	
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16 (3) "Chronic Disease Prevention  
17 and Control."

18	Federal appropriation.....	670,000	
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19 (4) "PHHSBG - Block Program  
20 Services."

21	Federal appropriation.....	6,543,000	
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22 For coal workers' pneumoconiosis  
23 services.

24	State appropriation.....		200,000
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25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for coal workers'  
28 pneumoconiosis services:

29 (1) "Black Lung Clinic Program."

30	Federal appropriation.....	750,000	
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1 For sexually transmitted disease  
2 screening and treatment.  
3 State appropriation..... 1,127,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for sexually transmitted  
7 disease screening and testing:

8 (1) "Survey and Follow-up -  
9 Sexually Transmitted Diseases."

10 Federal appropriation..... 3,503,000

11 For the primary health care  
12 practitioner program.

13 State appropriation..... 3,160,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for the primary health  
17 care practitioner program:

18 (1) "Loan Repayment Program."

19 Federal appropriation..... 500,000

20 For cancer control programs.

21 State appropriation..... 3,595,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for cancer control,  
25 prevention and research:

26 (1) "Breast and Cervical Cancer  
27 Program."

28 Federal appropriation..... 3,192,000

29 For AIDS Programs.

30 State appropriation..... 6,528,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for AIDS programs:

4 (1) "AIDS Health Education."  
5 Federal appropriation..... 3,168,000

6 (2) "HIV Care."  
7 Federal appropriation..... 7,806,000

8 (3) "Housing Opportunities for  
9 People with AIDS."  
10 Federal appropriation..... 1,400,000

11 For regional cancer institutes.  
12 State appropriation..... 2,000,000

13 For reimbursement to school  
14 districts on account of health  
15 services.  
16 State appropriation..... 39,867,000

17 For maintenance of local health  
18 departments.  
19 State appropriation..... 26,313,000

20 For local health departments for  
21 environmental health services.  
22 State appropriation..... 7,398,000

23 For maternal and child health  
24 services, including \$1,365,000 to  
25 provide abstinence education,  
26 training, counseling and programs to  
27 promote abstinence from sexual  
28 activity.  
29 State appropriation..... 3,465,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for maternal and child  
3 health:

4 (1) "MCH Lead Poisoning Prevention  
5 and Abatement."

6 Federal appropriation..... 4,540,000

7 (2) "MCHSBG - Program Services,"  
8 including \$150,000 for epilepsy  
9 services.

10 Federal appropriation..... 14,187,000

11 (3) "Special Supplemental Food  
12 Service Program for Women, Infants and  
13 Children (WIC)."

14 Federal appropriation..... 160,387,000

15 In addition to the specific amounts  
16 appropriated herein, all other moneys  
17 received from the Federal Government  
18 for the Special Supplemental Food  
19 Service Program for Women, Infants and  
20 Children are hereby appropriated to  
21 such program.

22 (4) "Abstinence Education."

23 Federal appropriation..... 2,161,000

24 (5) "Birth Defects Registry."

25 Federal appropriation..... 199,000

26 (6) "Environmental Assessment -  
27 Child Lead Poisoning."

28 Federal appropriation..... 263,000

29 (7) "Screening Newborns."

30 Federal appropriation..... 106,000

1 For grants to counties and private  
2 facilities to finance drug and alcohol  
3 abuse treatment and prevention  
4 programs.

5 State appropriation..... 37,410,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for alcohol and drug  
9 grant programs:

10 (1) "SABG - Drug and Alcohol  
11 Services."

12 Federal appropriation..... 51,656,000

13 (2) "Substance Abuse Program  
14 Support Service Grants."

15 Federal appropriation..... 1,091,000

16 (3) "Substance Abuse Special  
17 Project Grants."

18 Federal appropriation..... 760,000

19 For tuberculosis screening and  
20 treatment.

21 State appropriation..... 1,009,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for tuberculosis  
25 screening and treatment:

26 (1) "Tuberculosis Control  
27 Program."

28 Federal appropriation..... 220,000

29 For renal dialysis services.

30 State appropriation..... 9,255,000

1 For services to children with  
 2 special needs. This appropriation  
 3 includes funding for spina bifida  
 4 services, \$944,000 for the Ventilator-  
 5 Assisted Childrens Home Program  
 6 including case management and respite  
 7 care services, and public awareness  
 8 activities related to folic acid  
 9 ingestion.

10	State appropriation.....	1,732,000
11	For adult cystic fibrosis.	
12	State appropriation.....	391,000
13	For diagnosis and treatment for	
14	Cooley's anemia.	
15	State appropriation.....	198,000
16	For hemophilia services.	
17	State appropriation.....	1,594,000
18	For sickle cell anemia services,	
19	including camps for children with	
20	sickle cell anemia.	
21	State appropriation.....	1,503,000
22	For hepatitis screening and	
23	prevention.	
24	State appropriation.....	300,000
25	For regional poison control	
26	centers.	
27	State appropriation.....	1,250,000
28	For trauma prevention.	
29	State appropriation.....	250,000
30	For trauma systems.	

1	State appropriation.....		125,000
2	For epilepsy support services.		
3	State appropriation.....		450,000
4	For the Keystone Games.		
5	State appropriation.....		220,000
6	For bio-technology research.		
7	State appropriation.....		1,750,000
8	For Tourette's Syndrome.		
9	State appropriation.....		100,000
10	For emergency care research.		
11	State appropriation.....		200,000
12	Section 216. Insurance		
13	Department.--The following amounts are		
14	appropriated to the Insurance		
15	Department:	Federal	State
16	For general government operations		
17	of the Insurance Department.		
18	State appropriation.....		16,524,000
19	For Children's Health Insurance		
20	Administration.		
21	State appropriation.....		450,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for children's health		
25	insurance administration.		
26	(1) "Children's Health Insurance		
27	Administration."		
28	Federal appropriation.....	930,000	
29	For children's health insurance.		
30	State appropriation.....		15,000,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for children's health  
4 insurance:

5 (1) "Children's Health Insurance  
6 Program."

7 Federal appropriation..... 80,316,000

8 Section 217. Department of Labor  
9 and Industry.--The following amounts  
10 are appropriated to the Department of  
11 Labor and Industry:

Federal State

12 For general government operations  
13 of the Department of Labor and  
14 Industry.

15 State appropriation..... 10,481,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for general government  
19 operations:

20 (1) "National Occupational  
21 Information Coordinating Committee."

22 Federal appropriation..... 311,000

23 (2) "JTPA - Administration."

24 Federal appropriation..... 5,900,000

25 (3) "Community Service and Corps."

26 Federal appropriation..... 10,000,000

27 (4) "Disability Determination."

28 Federal appropriation..... 66,872,000

29 (5) "New Hires."

30 Federal appropriation..... 1,585,000



1 For occupational and industrial  
2 safety.

3 State appropriation..... 10,052,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for Occupational and  
7 Industrial Safety:

8 (1) "Asbestos Certification."

9 Federal appropriation..... 160,000

10 For PENNSAFE

11 State appropriation..... 1,132,000

12 For occupational disease payments.

13 State appropriation..... 3,475,000

14 For a separate State-funded  
15 vocational rehabilitation program to  
16 provide vocational rehabilitation  
17 services leading to competitive  
18 employment for OVR eligible persons  
19 with disabilities unable to receive  
20 services through the Federal  
21 Vocational Rehabilitation Program.

22 State appropriation..... 2,000,000

23 For entrepreneurial assistance  
24 including the Independence Capital  
25 Access Network (ICAN) Program to  
26 provide grants to businesses to  
27 purchase specialized or adaptive  
28 equipment.

29 State appropriation..... 1,000,000

30 For the payment to the Vocational

1 Rehabilitation Fund for work of the  
 2 State Board of Vocational  
 3 Rehabilitation.  
 4 State appropriation..... 25,574,000  
 5 For supported employment.  
 6 State appropriation..... 1,000,000  
 7 For centers for independent living,  
 8 including independent living services  
 9 purchased by Office of Vocational  
 10 Rehabilitation District Offices.  
 11 State appropriation..... 1,080,000  
 12 To carry out the provisions of  
 13 section 306(h) of the act of June 2,  
 14 1915 (P.L.736, No.338), known as the  
 15 Workers' Compensation Act.  
 16 State appropriation..... 412,000  
 17 For needs-based payments for  
 18 dislocated workers and other services  
 19 authorized by the act of July 13, 1987  
 20 (P.L.346, No.66), known as the  
 21 Dislocated Worker Training Assistance  
 22 Act.  
 23 State appropriation..... 2,500,000  
 24 For employment services including  
 25 at least \$200,000 for glazier  
 26 training.  
 27 State appropriation..... 6,162,000  
 28 The following Federal amounts are  
 29 appropriated to supplement the sum  
 30 appropriated for employment services:

1 (1) "JTPA Grants to Service  
2 Delivery Areas."  
3 Federal appropriation..... 66,000,000

4 (2) "JTPA Summer Youth Programs."  
5 Federal appropriation..... 52,000,000

6 (3) "JTPA Incentive Grants" - For  
7 incentive grants and technical  
8 assistance to SDA's. Funds from this  
9 appropriation awarded to SDA's  
10 pursuant to section 202(b) of Public  
11 Law 87-300 (October 13, 1982) as  
12 incentive grants shall be used to  
13 increase the number of welfare  
14 assistance recipients and high school  
15 dropouts receiving job training and  
16 assistance services, and to provide  
17 employment and training services to  
18 prevent individuals from dropping out  
19 of high school. Funds not needed for  
20 incentive grants or technical  
21 assistance may be used to provide  
22 employment and training assistance to  
23 hard-to-serve individuals.  
24 Federal appropriation..... 3,620,000

25 (4) "JTPA - Older Workers."  
26 Federal appropriation..... 3,500,000

27 (5) "JTPA - Dislocated Workers."  
28 Federal appropriation..... 94,000,000

29 For the Pennsylvania Conservation  
30 Corps, which includes up to \$200,000

1 for matching funds for the National  
2 and Community Service Trust Act.

3 State appropriation..... 6,076,000

4 For labor studies.

5 State appropriation..... 500,000

6 Section 218. Department of  
7 Military and Veterans Affairs.--The  
8 following sums are appropriated to the  
9 Department of Military and Veterans

10 Affairs: Federal State

11 For general government operations  
12 of the Department of Military and  
13 Veterans Affairs.

14 State appropriation..... 14,922,000

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for general government  
18 operations:

19 (1) "National Guard - Maintenance  
20 Facilities and Training Sites."

21 Federal appropriation..... 10,400,000

22 (2) "Employee Support - National  
23 Guard."

24 Federal appropriation..... 1,892,000

25 (3) "Communications System - For  
26 Telecommunications Costs."

27 Federal appropriation..... 880,000

28 (4) "Fort Indiantown Gap Base  
29 Realignment."

30 Federal appropriation..... 7,068,000

1 For maintenance of monuments to  
 2 Pennsylvania servicemen who died on  
 3 foreign soil.

4 State appropriation..... 4,000

5 For armory maintenance and repair.

6 State appropriation..... 1,000,000

7 For the operation and maintenance  
 8 of the Erie Soldiers' and Sailors'  
 9 Home.

10 State appropriation..... 5,758,000

11 The following Federal amounts are  
 12 appropriated to supplement the sum  
 13 appropriated for the Erie Soldiers'  
 14 and Sailors' Home:

15 (1) "Operations and Maintenance -  
 16 Erie."

17 Federal appropriation..... 1,820,000

18 (2) "Medicare Services - Erie."

19 Federal appropriation..... 50,000

20 For the operation and maintenance  
 21 of the Hollidaysburg Veterans' Home.

22 State appropriation..... 19,155,000

23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for the Hollidaysburg  
 26 Veterans' Home:

27 (1) "Operations and Maintenance -  
 28 Hollidaysburg."

29 Federal appropriation..... 5,507,000

30 (2) "Medicare Services -

1 Hollidaysburg."

2                   Federal appropriation.....           408,000

3       For the operation and maintenance

4 of the Southeastern Veterans' Home.

5                   State appropriation.....                   14,402,000

6       The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Southeastern

9 Veterans' Home:

10       (1) "Operations and Maintenance -

11 Southeastern."

12                   Federal appropriation.....           3,453,000

13       (2) "Medicare Services -

14 Southeastern."

15                   Federal appropriation.....           72,000

16       For the operation and maintenance

17 of the Northeastern Veterans' Home.

18                   State appropriation.....                   7,512,000

19       The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for the Northeastern

22 Veterans' Home:

23       (1) "Operations and Maintenance -

24 Northeastern."

25                   Federal appropriation.....           2,765,000

26       (2) "Medicare Services -

27 Northeastern."

28                   Federal appropriation.....           98,000

29       For Southwestern Veterans' Home.

30                   State appropriation.....                   5,936,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Southwestern  
4 Veterans' Home:

5 (1) "Operations and Maintenance -  
6 Southwestern."

7 Federal appropriation..... 1,755,000

8 (2) "Medicare Services -  
9 Southwestern."

10 Federal appropriation..... 15,000

11 For the Scotland School for  
12 Veterans' Children.

13 State appropriation..... 6,742,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for the Scotland School  
17 for Veterans' Children:

18 (1) "ESEA Education Program."

19 Federal appropriation..... 295,000

20 (2) "School Milk Program."

21 Federal appropriation..... 300,000

22 For payment of gratuities for the  
23 education of children of certain  
24 veterans.

25 State appropriation..... 150,000

26 For payment of education credits  
27 for members of the National Guard.

28 State appropriation..... 4,200,000

29 For assistance to veterans who are  
30 ill or disabled and without means of

1	support.	
2	State appropriation.....	1,266,000
3	For pensions for veterans blinded	
4	through service-connected injuries or	
5	disease.	
6	State appropriation.....	155,000
7	To provide for pensions for	
8	paralyzed veterans as required by 51	
9	Pa.C.S. § 7702.	
10	State appropriation.....	293,000
11	For payment of pensions to	
12	dependents of soldiers of the	
13	Pennsylvania National Guard killed in	
14	the line of duty.	
15	State appropriation.....	5,000
16	For drug interdiction.	
17	State appropriation.....	62,000
18	For the prevention of military base	
19	realignment and closure.	
20	State appropriation.....	100,000
21	For special State duty costs for	
22	missions which are performed to	
23	alleviate disasters or emergencies.	
24	State appropriation.....	100,000
25	For the Pennsylvania Air National	
26	Guard.	
27	State appropriation.....	25,000
28	For the Civil Air Patrol.	
29	State appropriation.....	300,000
30	Section 219. Department of Public	



1 Welfare.--The following sums are  
2 appropriated to the Department of

3 Public Welfare: Federal State

4 For general government operations  
5 of the Department of Public Welfare.

6 State appropriation..... 37,982,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for general government  
10 operations:

11 (1) "Child Welfare Services -  
12 Administration."

13 Federal appropriation..... 2,055,000

14 (2) "Child Welfare - Title IV-E."

15 Federal appropriation..... 2,117,000

16 (3) "Child Welfare Training and  
17 Certification."

18 Federal appropriation..... 9,000,000

19 (4) "CCDFBG - Administration."

20 Federal appropriation..... 2,873,000

21 (5) "Rehabilitation Services -  
22 Administration."

23 Federal appropriation..... 437,000

24 (6) "Medical Assistance -  
25 Administration."

26 Federal appropriation..... 17,104,000

27 (7) "TANFBG - Administration."

28 Federal appropriation..... 4,649,000

29 (8) "Food Stamp Program -  
30 Administration."

1	Federal appropriation.....	3,692,000	
2	(9) "Developmental Disabilities -		
3	Basic Support."		
4	Federal appropriation.....	4,090,000	
5	(10) "Refugees and Persons Seeking		
6	Asylum - Administration."		
7	Federal appropriation.....	1,271,000	
8	(11) "Education of Children with		
9	Disabilities - Administration."		
10	Federal appropriation.....	1,220,000	
11	(12) "Child Abuse Prevention		
12	Challenge Grant."		
13	Federal appropriation.....	900,000	
14	(13) "MHSBG - Administration."		
15	Federal appropriation.....	98,000	
16	(14) "SSBG Administration."		
17	Federal appropriation.....	3,690,000	
18	(15) "Training - Lead-based Paint		
19	Abatement."		
20	Federal appropriation.....	164,000	
21	For information systems.		
22	State appropriation.....		27,062,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for the Office of		
26	Information Systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	16,104,000	
30	(2) "Child Welfare - Title IV-E -		

1	Information Systems."	
2	Federal appropriation.....	856,000
3	(3) "TANFBG - Information	
4	Systems."	
5	Federal appropriation.....	2,983,000
6	(4) "Food Stamp Program -	
7	Information Systems."	
8	Federal appropriation.....	5,119,000
9	(5) "Child Support Enforcement -	
10	Information Systems."	
11	Federal appropriation.....	585,000
12	(6) "Rehabilitation Services -	
13	Information Systems."	
14	Federal appropriation.....	69,000
15	For Statewide operations related to	
16	county administration of the public	
17	assistance and medical assistance	
18	programs.	
19	State appropriation.....	42,340,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for Statewide operations	
23	relating to county administration:	
24	(1) "TANFBG - Statewide Operations	
25	Related to County Administration."	
26	Federal appropriation.....	4,095,000
27	(2) "Medical Assistance -	
28	Statewide Operations Related to County	
29	Administration."	
30	Federal appropriation.....	36,110,000

1       (3) "Food Stamp Program -  
2       Statewide Operations Related to County  
3       Administration."  
4               Federal appropriation.....       4,695,000  
5       For county assistance office  
6       operations related to administration  
7       of the public assistance and medical  
8       assistance programs.  
9               State appropriation.....                       242,972,000

10       The following Federal amounts are  
11       appropriated to supplement the sum  
12       appropriated for county assistance  
13       offices:

14       (1) "TANFBG - County Assistance  
15       Offices."  
16               Federal appropriation.....       45,302,000  
17       (2) "Medical Assistance - County  
18       Assistance Offices."  
19               Federal appropriation.....       58,215,000  
20       (3) "Food Stamp Program - County  
21       Assistance Offices."  
22               Federal appropriation.....       66,054,000  
23       (4) "SSBG - County Assistance  
24       Offices."  
25               Federal appropriation.....       6,262,000  
26       (5) "LIHEABG - Administration and  
27       Audit Costs."  
28               Federal appropriation.....       6,603,000  
29       For program accountability.  
30               State appropriation.....                       12,598,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for program  
4 accountability:

5 (1) "Medical Assistance - Program  
6 Accountability."

7 Federal appropriation..... 666,000

8 (2) "Child Support Enforcement  
9 Program - Program Accountability."

10 Federal appropriation..... 126,597,000

11 For services for the visually  
12 impaired.

13 State appropriation..... 8,323,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for services for the  
17 visually impaired:

18 (1) "Rehabilitation Services -  
19 Basic Support."

20 Federal appropriation..... 9,822,000

21 (2) "Vocational Rehabilitation  
22 Services for Social Security  
23 Disability Beneficiaries."

24 Federal appropriation..... 815,000

25 (3) "Independent Living Services  
26 for Visually Impaired Elderly."

27 Federal appropriation..... 150,000

28 For youth development institutions  
29 and forestry camps.

30 State appropriation..... 78,652,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for youth offender  
4 programs:

5 (1) "SSBG - Basic Institutional  
6 Programs."

7 Federal appropriation..... 1,056,000

8 (2) "Food Nutrition Services."

9 Federal appropriation..... 1,050,000

10 For mental health services,  
11 including grants to counties exclusive  
12 of capital improvements. This  
13 appropriation includes sufficient  
14 funds for up to a 2% cost-of-living  
15 adjustment for community programs.

16 State appropriation..... 579,339,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for mental health  
20 services:

21 (1) "Medical Assistance - Mental  
22 Health Services."

23 Federal appropriation..... 213,566,000

24 (2) "Medicare Services - State  
25 Mental Hospitals."

26 Federal appropriation..... 19,292,000

27 (3) "Homeless Mentally Ill."

28 Federal appropriation..... 674,000

29 (4) "MHSBG - Community Mental  
30 Health Services."

1	Federal appropriation.....	11,938,000	
2	(5) "SSBG - Community Mental		
3	Health Services."		
4	Federal appropriation.....	14,808,000	
5	(6) "Community Support Projects -		
6	M.H."		
7	Federal appropriation.....	36,000	
8	(7) "Access Cooperative		
9	Agreement."		
10	Federal appropriation.....	50,000	
11	(8) "Behavioral Health -		
12	Management Information System."		
13	Federal appropriation.....	100,000	
14	For psychiatric services in eastern		
15	Pennsylvania.		
16	State appropriation.....		7,150,000
17	For State centers for the mentally		
18	retarded.		
19	State appropriation.....		129,972,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the State centers for		
23	the mentally retarded:		
24	(1) "Medical Assistance - State		
25	Centers."		
26	Federal appropriation.....	146,370,000	
27	(2) "Medicare Services - State		
28	Centers."		
29	Federal appropriation.....	960,000	
30	For cash assistance grants		

1 including employment and training and  
2 child care services for cash  
3 assistance recipients and persons  
4 transitioning from welfare to work.

5 State appropriation..... 250,769,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for cash assistance:

9 (1) "TANFBG - Cash Grants."

10 Federal appropriation..... 417,743,000

11 (2) "CCDFBG - Cash Grants."

12 Federal appropriation..... 152,424,000

13 (3) "Other Federal Support - Cash  
14 Grants."

15 Federal appropriation..... 17,481,000

16 (4) "LIHEABG - Program."

17 Federal appropriation..... 73,453,000

18 For medical assistance payments -  
19 outpatient services, exclusive of  
20 outpatient services provided through  
21 capitation plans. The Department of  
22 Public Welfare shall not require a  
23 recipient in the Family Care Network  
24 to obtain a physician referral in  
25 order to receive chiropractic  
26 services.

27 State appropriation..... 590,278,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for medical assistance -



1 outpatient:  
2 (1) "Medical Assistance -  
3 Outpatient."  
4 Federal appropriation..... 687,681,000  
5 (2) "Immunization - Disease  
6 Control."  
7 Federal appropriation..... 1,000,000  
8 For women's service programs.

9 \$3,112,000 shall be used for grants to  
10 nonprofit agencies, whose primary  
11 function is to assist pregnant women  
12 seeking alternatives to abortion. Such  
13 funds shall be expended to provide  
14 services to such women, whose income  
15 is under 185% of the poverty level,  
16 until childbirth and for up to 12  
17 months thereafter, including, but not  
18 limited to, food, shelter, clothing,  
19 health care, counseling, adoption  
20 services, parenting classes,  
21 assistance for postdelivery stress and  
22 other supportive programs and services  
23 and for related outreach programs.  
24 Such agencies may subcontract with  
25 other nonprofit entities which operate  
26 projects designed specifically to  
27 provide all or a portion of the  
28 foregoing services. Projects receiving  
29 such funds shall not promote or refer  
30 for or perform abortions or engage in

1 any counseling which is inconsistent  
2 with this appropriation and shall be  
3 physically and financially separate  
4 from any component of any legal entity  
5 engaging in such activities.  
6 \$3,112,000 shall be used for grants  
7 for women's medical services,  
8 including contraception supplies. This  
9 appropriation includes sufficient  
10 funds for up to a 2% cost-of-living  
11 adjustment.

12 State appropriation..... 6,224,000

13 For special pharmaceutical  
14 services, including AIDS-related  
15 services and atypical anti-psychotic  
16 drug therapy for persons residing in  
17 the community who suffer from  
18 schizophrenia.

19 State appropriation..... 10,885,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for special  
23 pharmaceutical services:

24 (1) "AIDS - Ryan White."

25 Federal appropriation..... 9,074,000

26 For behavioral health services. It  
27 is the intent of the General Assembly  
28 that all available intergovernmental  
29 transfer funds, including prior year  
30 carryover, augmenting this

1 appropriation shall be spent prior to  
2 State funds from this appropriation.

3 State appropriation..... 41,147,000

4 For medical assistance payments -  
5 inpatient, exclusive of inpatient  
6 services provided through capitation  
7 plans, including community access.

8 State appropriation..... 374,372,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for medical assistance -  
12 inpatient services:

13 (1) "Medical Assistance -  
14 Inpatient."

15 Federal appropriation..... 462,639,000

16 For medical assistance payments -  
17 capitation plans. For provision of  
18 outpatient services and inpatient  
19 hospital services to eligible persons  
20 enrolled in an approved capitation  
21 plan. No part of this appropriation  
22 shall be used to pay any provider who  
23 has not supplied information in such  
24 form as required by the department in  
25 order to facilitate claims for Federal  
26 financial participation for services  
27 rendered to general assistance  
28 clients. The Department of Public  
29 Welfare shall not require a recipient  
30 in the Family Care Network to obtain a

1 physician referral in order to receive  
2 chiropractic services.

3 State appropriation..... 1,124,144,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for medical assistance -  
7 capitation plans:

8 (1) "Medical Assistance -  
9 Capitation."

10 Federal appropriation.....1,275,820,000

11 For medical assistance - long-term  
12 care.

13 State appropriation..... 738,340,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for long-term care:

17 (1) "Medical Assistance - Long-  
18 Term Care."

19 Federal appropriation.....1,765,776,000

20 For Supplemental Grants to the  
21 Aged, Blind and Disabled.

22 State appropriation..... 124,881,000

23 Any rule, regulation or policy for  
24 the State or Federal appropriations  
25 for the cash assistance, outpatient,  
26 inpatient, capitation, behavioral  
27 health, long-term care and  
28 Supplemental Grants to the Aged, Blind  
29 and Disabled programs adopted by the  
30 Secretary of Public Welfare during the

1 fiscal period 1998-1999 which add to  
2 the cost of any public assistance  
3 program shall be effective only from  
4 and after the date upon which it is  
5 approved as to the availability of  
6 funds by the Governor.

7 For medical assistance -  
8 transportation. This appropriation  
9 includes sufficient funds for up to a  
10 2% cost-of-living adjustment.

11 State appropriation..... 19,010,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for medical assistance -  
15 transportation:

16 (1) "Medical Assistance -  
17 Transportation."

18 Federal appropriation..... 16,614,000

19 It is the intent of the General  
20 Assembly that these funds shall be  
21 utilized as payment of last resort for  
22 transportation services for eligible  
23 medical assistance recipients.

24 For intermediate care  
25 facilities/MR. This appropriation  
26 includes sufficient funds for up to a  
27 2% cost-of-living adjustment.

28 State appropriation..... 111,345,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for intermediate care  
2 facilities/MR:

3 (1) "Medical Assistance -  
4 Intermediate Care Facilities -  
5 Mentally Retarded."  
6 Federal appropriation..... 128,006,000  
7 For community mental retardation  
8 services, exclusive of capital  
9 improvements, which shall include  
10 grants to counties for  
11 noninstitutional programs. This  
12 appropriation includes sufficient  
13 funds for up to a 2% cost-of-living  
14 adjustment.  
15 State appropriation..... 497,360,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for community services  
19 for the mentally retarded:

20 (1) "Medical Assistance -  
21 Community Services."  
22 Federal appropriation..... 316,679,000  
23 (2) "SSBG - Community Services for  
24 the Mentally Retarded."  
25 Federal appropriation..... 13,984,000  
26 For an assistive technology program  
27 to benefit persons with disabilities  
28 and older Pennsylvanians.  
29 State appropriation..... 770,000  
30 For extraordinary costs to counties

1 other than counties of the first class  
2 resulting from the closure of  
3 Pennhurst State Center. This  
4 appropriation includes sufficient  
5 funds for up to a 2% cost-of-living  
6 adjustment.

7 State appropriation..... 2,933,000

8 For early intervention services.  
9 This appropriation includes sufficient  
10 funds for up to a 2% cost-of-living  
11 adjustment for community programs.

12 State appropriation..... 44,483,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for early intervention  
16 services:

17 (1) "SSBG - Early Intervention."  
18 Federal appropriation..... 2,195,000

19 (2) "Medical Assistance - Early  
20 Intervention."  
21 Federal appropriation..... 17,001,000

22 (3) "Education for Children with  
23 Disabilities - Early Intervention."  
24 Federal appropriation..... 12,025,000

25 For residential services for the  
26 mentally retarded in the Lansdowne  
27 area. This appropriation includes  
28 sufficient funds for up to a 2% cost-  
29 of-living adjustment.

30 State appropriation..... 378,000

1 For payments and services to  
2 counties for children and youth  
3 programs and for the care of  
4 delinquent and dependent children,  
5 provided that, for fiscal year 1998-  
6 1999, not more than 50% of the funds  
7 allocated from this appropriation to  
8 each county and herein appropriated  
9 shall be expended until such time as  
10 each county submits to the Department  
11 of Public Welfare data for the  
12 previous State fiscal year, and  
13 updated on a quarterly basis, on the  
14 unduplicated caseloads, unduplicated  
15 services and number of caseworkers by  
16 county program. This data is to be  
17 provided in a form acceptable to the  
18 Department of Public Welfare. A copy  
19 of the data shall be sent to the  
20 majority chairman and minority  
21 chairman of the Appropriations  
22 Committee of the Senate and to the  
23 majority chairman and the minority  
24 chairman of the Appropriations  
25 Committee of the House of  
26 Representatives. The department may  
27 use up to \$4,203,000 of this  
28 appropriation to fund contracts for  
29 adoption services. Reimbursement for  
30 children and youth services made



1 pursuant to section 704.1 of the  
2 Public Welfare Code shall not exceed  
3 the amount of State funds  
4 appropriated. This appropriation  
5 includes sufficient funds for up to a  
6 2% cost-of-living adjustment for  
7 services not provided by county staff.

8 State appropriation..... 403,619,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for payments to counties  
12 for children and youth programs and  
13 child abuse and neglect prevention:

14 (1) "Child Welfare Services."

15 Federal appropriation..... 17,780,000

16 (2) "Child Welfare - Title IV-E -  
17 Child Welfare."

18 Federal appropriation..... 288,900,000

19 (3) "Medical Assistance - Child  
20 Welfare."

21 Federal appropriation..... 2,533,000

22 (4) "TANFBG - Child Welfare."

23 Federal appropriation..... 131,100,000

24 (5) "SSBG - Child Welfare."

25 Federal appropriation..... 12,021,000

26 (6) "Community-based Family  
27 Resource and Support."

28 Federal appropriation..... 1,200,000

29 For community-based family centers.

30 No funds from this appropriation shall

1 be considered as part of the base for  
2 calculation of the county child  
3 welfare needs-based budget for any  
4 fiscal year.

5 State appropriation..... 3,061,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for community-based  
9 family centers:

10 (1) "CCDFBG - Family Centers."

11 Federal appropriation..... 7,623,000

12 (2) "Family Preservation - Family  
13 Centers."

14 Federal appropriation..... 1,200,000

15 For day care and early childhood  
16 activities including \$473,000 for day-  
17 care services for children of seasonal  
18 migrant workers. This appropriation  
19 includes sufficient funds for up to a  
20 2% cost-of-living adjustment.

21 State appropriation..... 57,545,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for day-care services:

25 (1) "CCDFBG - Day Care." This  
26 appropriation includes \$416,000 for  
27 the day-care support services provided  
28 in cities of the first class.

29 Federal appropriation..... 76,725,000

30 (2) "CCDFBG - School Age."

1	Federal appropriation.....	1,871,000	
2	(3) "SSBG - Day Care."		
3	Federal appropriation.....	30,977,000	
4	(4) "Head Start Collaboration		
5	Project."		
6	Federal appropriation.....	300,000	
7	For New Directions. This		
8	appropriation includes \$1,675,000 for		
9	specialized job training in cities of		
10	the first class.		
11	State appropriation.....		81,533,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for New Directions:		
15	(1) "TANFBG - New Directions."		
16	Federal appropriation.....	40,152,000	
17	(2) "Food Stamp Program - New		
18	Directions."		
19	Federal appropriation.....	18,196,000	
20	(3) "Medical Assistance - New		
21	Directions."		
22	Federal appropriation.....	3,834,000	
23	(4) "Welfare-To-Work." This		
24	appropriation includes \$2,200,000 for		
25	specialized job training in cities of		
26	the first class and \$1,000,000 for		
27	programs to assist residents of public		
28	housing in cities of the first class.		
29	Federal appropriation.....	44,296,000	
30	For domestic violence programs.		

1 This appropriation includes sufficient  
2 funds for up to a 2% cost-of-living  
3 adjustment.

4 State appropriation..... 10,769,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for domestic violence  
8 programs:

9 (1) "Family Violence Prevention  
10 Services."

11 Federal appropriation..... 2,138,000

12 (2) "SSBG - Domestic Violence  
13 Programs."

14 Federal appropriation..... 1,205,000

15 (3) "PHHSBG - Domestic Violence."

16 Federal appropriation..... 150,000

17 (4) "TANFBG - Domestic Violence."

18 Federal appropriation..... 500,000

19 For rape crisis programs. This  
20 appropriation includes sufficient  
21 funds for up to a 2% cost-of-living  
22 adjustment.

23 State appropriation..... 4,583,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for rape crisis programs:

27 (1) "PHHSBG - Services to Rape  
28 Victims and Rape Prevention."

29 Federal appropriation..... 2,226,000

30 (2) "SSBG - Rape Crisis Services."

1 Federal appropriation..... 634,000

2 (3) "TANFBG - Rape Crisis."

3 Federal appropriation..... 300,000

4 For breast cancer screening. This  
5 appropriation includes sufficient  
6 funds for up to a 2% cost-of-living  
7 adjustment.

8 State appropriation..... 902,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for breast cancer  
12 screening:

13 (1) "SSBG - Family Planning."

14 Federal appropriation..... 3,845,000

15 For the Human Services Development  
16 Fund.

17 State appropriation..... 35,374,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for the Human Services  
21 Development Fund:

22 (1) "Refugees and Persons Seeking  
23 Asylum - Social Services."

24 Federal appropriation..... 5,100,000

25 For legal services.

26 State appropriation..... 2,450,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for legal services:

30 (1) "SSBG - Legal Services."

1 Federal appropriation..... 5,049,000

2 For provision of services to the  
3 homeless. This appropriation includes  
4 sufficient funds for up to a 2% cost-  
5 of-living adjustment.

6 State appropriation..... 27,501,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for services to the  
10 homeless:

11 (1) "SSBG - Homeless Services."

12 Federal appropriation..... 2,183,000

13 (2) "Homeless Services - SABG."

14 Federal appropriation..... 1,983,000

15 For services provided to the  
16 developmentally disabled pursuant to  
17 the nursing home provisions of the  
18 Federal Nursing Home Reform Act  
19 (Public Law 100-203), the Omnibus  
20 Budget Reconciliation Act of 1990  
21 (Public Law 101-508, 104 Stat. 1388)  
22 and Federal regulations and to  
23 maintain up to 90 persons at any one  
24 time in community care as authorized  
25 by a Medicaid home and community-based  
26 waiver. This appropriation includes  
27 sufficient funds for up to a 2% cost-  
28 of-living adjustment.

29 State appropriation..... 8,036,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for services to the  
3 developmentally disabled:

4 (1) "SSBG - Developmentally  
5 Disabled."

6 Federal appropriation..... 120,000

7 (2) "Medical Assistance - Services  
8 to the Developmentally Disabled."

9 Federal appropriation..... 4,987,000

10 For attendant care services for  
11 physically disabled adults. This  
12 appropriation includes sufficient  
13 funds for up to a 2% cost-of-living  
14 adjustment.

15 State appropriation..... 20,525,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for attendant care  
19 services:

20 (1) "SSBG - Attendant Care."

21 Federal appropriation..... 6,971,000

22 (2) "Medical Assistance -  
23 Attendant Care."

24 Federal appropriation..... 14,100,000

25 For acute care hospitals.

26 State appropriation..... 4,750,000

27 For citizenship services.

28 State appropriation..... 450,000

29 The Federal appropriations to the  
30 Department of Public Welfare include

1 any prior earnings that may be  
2 received during fiscal year 1998-1999.

3 In addition to the amounts  
4 specifically appropriated herein to  
5 the Department of Public Welfare, all  
6 moneys appropriated from the Federal  
7 Government during any previous fiscal  
8 year which are expected to be received  
9 as reimbursements may be carried  
10 forward until June 30, 1999, to the  
11 extent that contracted obligations are  
12 carried forward. In addition, any  
13 reimbursements actually received to  
14 support such obligations may also be  
15 carried forward.

16 Section 220. Department of  
17 Revenue.--The following amounts are  
18 appropriated to the Department of  
19 Revenue:

	Federal	State
20 For general government operations		
21 of the Department of Revenue.		
22 State appropriation.....		118,956,000
23 For computer acquisitions.		
24 State appropriation.....		711,000
25 For the distribution of Public		
26 Utility Realty Tax.		
27 State appropriation.....		163,971,000

28 Section 221. Department of  
29 State.--The following amounts are  
30 appropriated to the Department of



1	State:	Federal	State
2	For general government operations		
3	of the Department of State.		
4	State appropriation.....		2,746,000
5	For voter registration programs.		
6	State appropriation.....		933,000
7	For costs related to absentee		
8	voting by persons in military		
9	services.		
10	State appropriation.....		8,000
11	Section 222. Department of		
12	Transportation.--The following amounts		
13	are appropriated to the Department of		
14	Transportation:	Federal	State
15	For transit and rail freight		
16	operations of the Department of		
17	Transportation.		
18	State appropriation.....		1,760,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for transit and rail		
22	freight operations:		
23	(1) "Federal Transit		
24	Administration - Technical Studies		
25	Grants."		
26	Federal appropriation.....	2,686,000	
27	(2) "Capital Assistance - Elderly		
28	and Disabled Program -		
29	Administration."		
30	Federal appropriation.....	94,000	

1 (3) "Surface Transportation  
2 Assistance - Program Operations and  
3 Planning - Administration."  
4 Federal appropriation..... 816,000

5 (4) "Federal Transit  
6 Administration Capital Improvement  
7 Grants."  
8 Federal appropriation..... 3,700,000

9 (5) "Title IV Rail Assistance -  
10 Program Operations and Planning."  
11 Federal appropriation..... 23,000

12 For supplemental grants to Class 3  
13 and Class 4 transit entities and to  
14 support welfare-to-work transportation  
15 demonstration activities.  
16 State appropriation..... 2,000,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for supplemental grants  
20 to class 3 and class 4 transit  
21 entities:

22 (1) "TANFBG - Rural  
23 Transportation."  
24 Federal appropriation..... 1,000,000

25 For the rail safety inspection  
26 program.  
27 State appropriation..... 419,000

28 For transfer to the Motor License  
29 Fund for collection of vehicle sales  
30 tax.

1	State appropriation.....	1,810,000
2	For the operation of Welcome	
3	Centers.	
4	State appropriation.....	1,765,000
5	For relocation of transportation	
6	and safety operations.	
7	State appropriation.....	169,000
8	For costs to integrate voter	
9	registration with driver licensing.	
10	State appropriation.....	648,000
11	For mass transportation assistance	
12	for grants to local transportation	
13	organizations.	
14	State appropriation.....	254,663,000
15	To augment State lottery funds for	
16	payments to transportation providers	
17	for fixed-route transportation	
18	services.	
19	State appropriation.....	25,090,000
20	For intercity transportation: for	
21	operating subsidies and demonstration	
22	projects for passenger rail and bus	
23	service.	
24	State appropriation.....	1,945,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for intercity rail and	
28	bus transportation:	
29	(1) "Surface Transportation	
30	Operating."	

1	Federal appropriation.....	6,500,000	
2	(2) "Surface Transportation		
3	Assistance - Capital."		
4	Federal appropriation.....	4,000,000	
5	(3) "FTA - Capital Improvements."		
6	Federal appropriation.....	8,000,000	
7	For operating subsidies, lease		
8	payments and maintenance projects on		
9	rail freight lines.		
10	State appropriation.....		8,500,000
11	For DUI equipment grants.		
12	State appropriation.....		2,500,000
13	Section 223. Pennsylvania State		
14	Police.--The following amounts are		
15	appropriated to the Pennsylvania State		
16	Police:	Federal	State
17	For general government operations		
18	of the Pennsylvania State Police.		
19	State appropriation.....		125,723,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Drug Enforcement."		
25	Federal appropriation.....	130,000	
26	(2) "DNA Laboratory Improvement."		
27	Federal appropriation.....	375,000	
28	For the Commonwealth Law		
29	Enforcement Assistance Network.		
30	State appropriation.....		4,010,000

1 For the Municipal Police Officers'  
2 Education and Training Commission,  
3 including in-service training.

4 State appropriation..... 4,403,000

5 For replacement of patrol vehicles.

6 State appropriation..... 3,414,000

7 For an Automated Fingerprint  
8 Identification System (AFIS).

9 State appropriation..... 591,000

10 Section 224. State Civil Service  
11 Commission.--The following amounts are  
12 appropriated to the State Civil

13 Service Commission: Federal State

14 For the general government  
15 operations of the Civil Service  
16 Commission, including administration  
17 of the merit system for employees  
18 under provisions of the Civil Service  
19 Act: Provided, That, in addition to  
20 the amount hereby appropriated, any  
21 money collected by the commission by  
22 way of reimbursement under the Civil  
23 Service Act shall be paid into the  
24 General Fund through the Department of  
25 Revenue and shall be credited to this  
26 appropriation.

27 State appropriation..... 1,000

28 Section 225. Pennsylvania  
29 Emergency Management Agency.--The  
30 following amounts are appropriated to

1 the Pennsylvania Emergency Management

2 Agency: Federal State

3 For general government operations  
4 of the Pennsylvania Emergency  
5 Management Agency.

6 State appropriation..... 5,405,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for general government  
10 operations:

11 (1) "Civil Preparedness  
12 Reimbursements."

13 Federal appropriation..... 3,300,000

14 (2) "Flash Flood Project - Warning  
15 System."

16 Federal appropriation..... 105,000

17 (3) "Hazardous Materials Planning  
18 and Training."

19 Federal appropriation..... 350,000

20 (4) "Chemical Preparedness."

21 Federal appropriation..... 100,000

22 For the office of the State Fire  
23 Commissioner.

24 State appropriation..... 1,991,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for the office of the  
28 State Fire Commissioner:

29 (1) "Fire Prevention."

30 Federal appropriation..... 200,000

1 For firefighters' memorial flags.  
2 State appropriation..... 10,000  
3 For urban search and rescue  
4 services.  
5 State appropriation..... 50,000  
6 For transfer to the Volunteer  
7 Companies Loan Fund.  
8 State appropriation..... 20,000,000  
9 Section 226. Pennsylvania Fish and  
10 Boat Commission.--The following  
11 amounts are appropriated to the  
12 Pennsylvania Fish and Boat  
13 Commission: Federal State  
14 For the support of the Atlantic  
15 States Marine Fisheries Commission.  
16 State appropriation..... 10,000  
17 For reimbursement for certain free  
18 fishing licenses issued to veterans  
19 prior to 1996.  
20 State appropriation..... 798,000  
21 Section 227. State System of  
22 Higher Education.--The following  
23 amounts are appropriated to the State  
24 System of Higher Education: Federal State  
25 For the State System of Higher  
26 Education, including the Chancellor's  
27 Office.  
28 The State System of Higher  
29 Education shall report its financial  
30 statements in accordance with

1 generally accepted accounting  
 2 principles as prescribed by the  
 3 National Association of College and  
 4 University Business Officers, the  
 5 American Institute of Certified Public  
 6 Accountants or any other recognized  
 7 authoritative body, as well as  
 8 applicable policy and standards  
 9 promulgated by the Commonwealth and  
 10 the Federal Government.

11 State appropriation..... 424,887,000

12 To enhance the recruitment and  
 13 retention of minority students and  
 14 faculty.

15 State appropriation..... 338,000

16 For an affirmative action program.

17 State appropriation..... 1,134,000

18 For McKeever Environmental Learning  
 19 Center.

20 State appropriation..... 211,000

21 Section 228. Pennsylvania Higher  
 22 Education Assistance Agency.--The  
 23 following amounts are appropriated to  
 24 the Pennsylvania Higher Education

25 Assistance Agency:	Federal	State
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26 For payment of education assistance  
 27 grants.

28 State appropriation..... 266,866,000

29 For matching payments for student  
 30 aid funds. It is the intent of the



1 General Assembly that these funds  
2 should be used to maximize the receipt  
3 of Federal funds to the fullest extent  
4 possible.

5 State appropriation..... 8,397,000

6 For institutional assistance grants  
7 to be allotted by the Pennsylvania  
8 Higher Education Assistance Agency. No  
9 college, university or institution  
10 receiving a direct appropriation from  
11 the Commonwealth of Pennsylvania shall  
12 be eligible to participate in the  
13 institutional assistance grants  
14 program.

15 State appropriation..... 37,939,000

16 For equal opportunity professional  
17 education.

18 State appropriation..... 750,000

19 For the loan forgiveness program  
20 established by the act of December 16,  
21 1988 (P.L.1259, No.155), known as the  
22 Urban and Rural Teacher Loan  
23 Forgiveness Act. Preference shall be  
24 given to renewal applicants.

25 State appropriation..... 402,000

26 For agricultural loan forgiveness.  
27 Preference shall be given to renewal  
28 applicants.

29 State appropriation..... 212,000

30 For child care loan forgiveness.

1	State appropriation.....		100,000
2	Section 229. Pennsylvania		
3	Historical and Museum Commission.--The		
4	following amounts are appropriated to		
5	the Pennsylvania Historical and Museum		
6	Commission:	Federal	State
7	To the Pennsylvania Historical and		
8	Museum Commission for general		
9	government operations of the		
10	Pennsylvania Historical and Museum		
11	Commission.		
12	State appropriation.....		18,850,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for general government		
16	operations:		
17	(1) "Division of Historic		
18	Preservation."		
19	Federal appropriation.....	1,000,000	
20	To undertake major maintenance and		
21	security and repair needs at historic		
22	sites and museums administered by the		
23	Pennsylvania Historical and Museum		
24	Commission.		
25	State appropriation.....		1,000,000
26	For museum assistance grants.		
27	State appropriation.....		4,000,000
28	For regional history centers.		
29	State appropriation.....		250,000
30	Section 230. Pennsylvania		

1 Infrastructure Investment Authority.--

2 The following amounts are appropriated

3 to the Pennsylvania Infrastructure

4 Investment Authority: Federal State

5 The following Federal amounts are

6 appropriated for the Pennsylvania

7 Infrastructure Investment Authority:

8 (1) "Sewage Projects Revolving

9 Loan Fund."

10 Federal appropriation..... 65,000,000

11 (2) "Drinking Water Projects

12 Revolving Loan Fund."

13 Federal appropriation..... 25,550,000

14 (3) "Rural Communities Wastewater

15 Treatment."

16 Federal appropriation..... 1,044,000

17 Section 231. Environmental Hearing

18 Board.--The following amounts are

19 appropriated to the Environmental

20 Hearing Board: Federal State

21 For the Environmental Hearing

22 Board.

23 State appropriation..... 1,487,000

24 Section 232. Pennsylvania Board of

25 Probation and Parole.--The following

26 amounts are appropriated to the

27 Pennsylvania Board of Probation and

28 Parole: Federal State

29 For general government operations

30 of the Board of Probation and Parole.

1	State appropriation.....		60,155,000
2	For the Sexual Offenders Assessment		
3	Board.		
4	State appropriation.....		846,000
5	For a drug offenders work program.		
6	Such work shall in no case replace		
7	jobs protected by a collective		
8	bargaining unit.		
9	State appropriation.....		233,000
10	For payments for grants-in-aid to		
11	counties for providing improved adult		
12	probation services.		
13	State appropriation.....		17,627,000
14	Section 233. Pennsylvania Public		
15	Television Network Commission.--The		
16	following amounts are appropriated to		
17	the Pennsylvania Public Television		
18	Network Commission:	Federal	State
19	For general government operations		
20	of the Pennsylvania Public Television		
21	Network Commission.		
22	State appropriation.....		2,965,000
23	For digital equipment upgrade.		
24	State appropriation.....		3,000,000
25	For public television station		
26	grants including at least \$150,000 for		
27	a public television resource center in		
28	western Pennsylvania and at least		
29	\$100,000 for a history educational		
30	outreach program in western		

1 Pennsylvania.

2 State appropriation..... 6,618,000

3 Section 234. Pennsylvania

4 Securities Commission.--The following

5 amounts are appropriated to the

6 Pennsylvania Securities Commission: Federal State

7 For general government operations

8 of the Pennsylvania Securities

9 Commission.

10 State appropriation..... 2,071,000

11 Section 235. State Employees'

12 Retirement System.--The following

13 amounts are appropriated to the State

14 Employees' Retirement System: Federal State

15 For payment of the employer's

16 contribution on behalf of members of

17 the National Guard.

18 State appropriation..... 15,000

19 Section 236. State Tax

20 Equalization Board.--The following

21 amounts are appropriated to the State

22 Tax Equalization Board: Federal State

23 For general government operations

24 of the State Tax Equalization Board.

25 State appropriation..... 1,275,000

26 Section 237. Health Care Cost

27 Containment Council.--The following

28 amounts are appropriated to the Health

29 Care Cost Containment Council: Federal State

30 For the Health Care Cost

1 Containment Council.

2 State appropriation..... 3,172,000

3 Section 238. State Ethics

4 Commission.--The following amounts are

5 appropriated to the State Ethics

6 Commission: Federal State

7 For the general government

8 operations of the State Ethics

9 Commission.

10 State appropriation..... 1,248,000

11 Section 239. Liquor Control

12 Board.--The following amounts are

13 appropriated to the Liquor Control

14 Board: Federal State

15 The following Federal amounts are

16 appropriated for the Liquor Control

17 Board:

18 (1) "Community Underage Drinking

19 Project."

20 Federal appropriation..... 80,000

21 Section 240. Additional allocation

22 of funds by Governor.--The following

23 amounts are appropriated to the

24 Governor: Federal State

25 For distribution by the Office of

26 the Budget to the various departments

27 and agencies of the Commonwealth

28 financed wholly or partially by the

29 General Fund to meet the increased

30 costs resulting from the provision of

1 a cost-of-living increase to  
2 annuitants of the State Employees'  
3 Retirement System.

4 State appropriation..... 17,000,000

5 SUBPART B  
6 LEGISLATIVE DEPARTMENT

7 Section 251. Senate.--The  
8 following amounts are appropriated to  
9 the Senate:

Federal State

10 For the salaries, wages and all  
11 necessary expenses for the following  
12 purposes:

13 Salaries of Senators.

14 State appropriation..... 3,968,000

15 Salaries, wages and all necessary  
16 personnel expenses of the President of  
17 the Senate.

18 State appropriation..... 263,000

19 Salaries and wages of employees of  
20 the Chief Clerk and all necessary  
21 expenditures to be allocated and  
22 disbursed at the direction of the  
23 President pro tempore.

24 State appropriation..... 4,600,000

25 Salaries, wages and expenses of  
26 employees of the Senate and expenses  
27 of the office of the President pro  
28 tempore to be disbursed at the  
29 direction of the President pro  
30 tempore.

1	State appropriation.....	6,265,000
2	For reapportionment expenses.	
3	State appropriation.....	200,000
4	Incidental expenses for payment of	
5	maintenance and other expenses of the	
6	Senate.	
7	State appropriation.....	1,995,000
8	For payment of postage.	
9	State appropriation.....	1,450,000
10	The above appropriations for	
11	postage and for incidental expenses	
12	shall be paid prior to the payment of	
13	such expenses on warrant of the State	
14	Treasurer in favor of the Chief Clerk	
15	upon the presentation of requisitions	
16	for the same: Provided, That the total	
17	amount of requisitions for	
18	advancements, less the total amount of	
19	expenditures made as certified by such	
20	officer to the State Treasurer, shall	
21	not exceed the amount of the bond of	
22	the officer having control of the	
23	disbursement from the funds advanced.	
24	Contingent expenses:	
25	President.	
26	State appropriation.....	5,000
27	President pro tempore.	
28	State appropriation.....	20,000
29	Floor Leader (R).	
30	State appropriation.....	7,000



1	Floor Leader (D).	
2	State appropriation.....	7,000
3	Whip (R).	
4	State appropriation.....	6,000
5	Whip (D).	
6	State appropriation.....	6,000
7	Chairman of the Caucus (R).	
8	State appropriation.....	3,000
9	Chairman of the Caucus (D).	
10	State appropriation.....	3,000
11	Secretary of the Caucus (R).	
12	State appropriation.....	3,000
13	Secretary of the Caucus (D).	
14	State appropriation.....	3,000
15	Chairman of the Appropriations	
16	Committee (R).	
17	State appropriation.....	6,000
18	Chairman of the Appropriations	
19	Committee (D).	
20	State appropriation.....	6,000
21	Chairman of the Policy Committee	
22	(R).	
23	State appropriation.....	2,000
24	Chairman of the Policy Committee	
25	(D).	
26	State appropriation.....	2,000
27	Caucus Administrator (R).	
28	State appropriation.....	2,000
29	Caucus Administrator (D).	
30	State appropriation.....	2,000

1 Upon presentation of requisitions  
2 for contingent expenses, such shall be  
3 paid on warrant of the State Treasurer  
4 directly to and in favor of the  
5 persons designated in such requisition  
6 as entitled to receive such  
7 compensation or expenses.

8 Miscellaneous expenses:

9 Mileage and expenses, Senators: In  
10 addition to the annual reimbursement  
11 for expenses authorized by law for  
12 each member of the Senate, each member  
13 shall be entitled to reimbursement for  
14 actual expenses, not exceeding the sum  
15 of \$2,500 annually, incurred for  
16 lodging and meals while away from home  
17 on official legislative business,  
18 official postage and all other  
19 expenses incidental to legislative  
20 duties.

21 State appropriation..... 575,000

22 Legislative printing and expenses,  
23 furniture, equipment, renovations and  
24 other expenses.

25 State appropriation..... 7,022,000

26 Upon presentation of requisitions  
27 by the Chief Clerk against the  
28 appropriations for legislative  
29 printing and expenses for expenses,  
30 such shall be paid on warrant of the

1 State Treasurer directly to and in  
2 favor of the persons designated in  
3 such requisitions as entitled to  
4 receive such expenses.

5 For computer services (R),  
6 including the payment of salaries,  
7 wages, operating costs, contracts,  
8 equipment, software and other  
9 incidental materials and expenses.

10 Such equipment, software and  
11 incidental materials may be ordered  
12 directly by the supervising member of  
13 the caucus computer services office,  
14 to the extent each item is less than  
15 \$1,000, a copy of the order is  
16 forwarded to the Chief Clerk, and all  
17 other provisions of the Financial  
18 Operating Rules of the Senate,  
19 including pricing and services are  
20 followed.

21 State appropriation..... 3,246,000

22 For computer services (D),  
23 including the payment of salaries,  
24 wages, operating costs, contracts,  
25 equipment, software and other  
26 incidental materials and expenses.

27 Such equipment, software and  
28 incidental materials may be ordered  
29 directly by the supervising member of  
30 the caucus computer services office,

1 to the extent each item is less than  
2 \$1,000, a copy of the order is  
3 forwarded to the Chief Clerk, and all  
4 other provisions of the Financial  
5 Operating Rules of the Senate,  
6 including pricing and services are  
7 followed.

8                   State appropriation..... 3,246,000

9       For the payment of the expenses of  
10 the Committee on Appropriations (R)  
11 for investigating schools, colleges,  
12 universities, correctional  
13 institutions, mental hospitals,  
14 medical and surgical hospitals, homes  
15 and other institutions and agencies  
16 supported, in whole or in part, by  
17 appropriations from the State Treasury  
18 in analyzing reports, expenditures and  
19 the general operation and  
20 administration of the institutions and  
21 agencies, in examining and analyzing  
22 requests of the same and of the  
23 various departments, boards and  
24 commissions of the Commonwealth, and  
25 for the collection of data from other  
26 states, attending seminars and  
27 conferences, and in cooperating and  
28 exchanging information with  
29 legislative budget and financial  
30 committees of other states, and for

1 the necessary clerical assistance and  
2 other assistance, travel expenses and  
3 all other expenses deemed necessary by  
4 the chairman in compiling data and  
5 information connected with the work of  
6 the Senate in compiling comparative  
7 costs and other fiscal data and  
8 information for the use of the  
9 committee and the Senate during  
10 legislative sessions and during the  
11 interim between legislative sessions  
12 to the discharge of such duties. The  
13 committee shall have the authority to  
14 examine and inspect all properties,  
15 equipment, facilities, files, records  
16 and accounts of any State office,  
17 department, institution, board,  
18 committee, commission or agency or any  
19 institution or agency supported, in  
20 whole or in part, by appropriation  
21 from the State Treasury and to  
22 administer oaths. The Committee on  
23 Appropriations may issue subpoenas  
24 under the hand and seal of the  
25 chairman to compel the attendance of  
26 witnesses and the production of any  
27 papers, books, accounts, documents and  
28 testimony touching matters properly  
29 being inquired into by the committee  
30 and to cause the deposition of

1 witnesses either residing within or  
2 without the State to be taken in the  
3 manner prescribed by law for taking  
4 depositions in civil actions. Upon  
5 presentation of requisitions by the  
6 Chief Clerk for such compensation or  
7 expenses, such shall be paid on  
8 warrant of the State Treasurer  
9 directly to and in favor of the  
10 persons designated in such requisition  
11 as entitled to receive such  
12 compensation or expenses.

13                   State appropriation..... 2,840,000

14       For the payment of the expenses of  
15 the Committee on Appropriations (D),  
16 designated by a majority vote of the  
17 Minority Party Senate Caucus (D), for  
18 investigating schools, colleges,  
19 universities, correctional  
20 institutions, mental hospitals,  
21 medical and surgical hospitals, homes  
22 and other institutions and agencies  
23 supported, in whole or in part, by  
24 appropriations from the State Treasury  
25 in analyzing reports, expenditures,  
26 and the general operation and  
27 administration of the institutions and  
28 agencies, in examining and analyzing  
29 requests of the same and of the  
30 various departments, boards and

1 commissions of the Commonwealth, and  
2 for the collection of data from other  
3 states, attending seminars and  
4 conferences, and in cooperating and  
5 exchanging information with  
6 legislative budget and financial  
7 committees of other states, and for  
8 the necessary clerical assistance and  
9 other assistance, travel expenses and  
10 all other expenses deemed necessary by  
11 the chairman in compiling data and  
12 information connected with the work of  
13 the committee in compiling comparative  
14 cost and other fiscal data and  
15 information for the use of the  
16 committee and the Senate during  
17 legislative sessions and during the  
18 interim between legislative sessions  
19 to the discharge of such duties. Upon  
20 presentation of requisitions by the  
21 Chief Clerk for such compensation or  
22 expenses, such shall be paid on  
23 warrant of the State Treasurer  
24 directly to and in favor of the  
25 persons designated in such requisition  
26 as entitled to receive such  
27 compensation or expenses.

28                   State appropriation.....                   2,840,000  
29       For the Leadership Operations  
30 Account (R) for payment of salaries,

1 wages and all other incidental  
2 expenses incurred in hiring personnel  
3 and staff for services which, in the  
4 opinion of the Floor Leader (R), may  
5 be required or arise during  
6 legislative sessions and during the  
7 interim between legislative sessions  
8 and for the payment of all other  
9 expenses related to the performance of  
10 Senate duties and responsibilities.  
11 Upon presentation of requisitions by  
12 the Chief Clerk for such compensation  
13 or expenses, such shall be paid on  
14 warrant of the State Treasurer  
15 directly to and in favor of the  
16 persons designated in such requisition  
17 as entitled to receive such  
18 compensation or expenses.

19                   State appropriation..... 8,127,000

20       For the Leadership Operations  
21 Account (D) for payment of salaries,  
22 wages and all other incidental  
23 expenses incurred in hiring personnel  
24 and staff for services which, in the  
25 opinion of the Floor Leader (D), may  
26 be required or arise during  
27 legislative sessions and during the  
28 interim between legislative sessions  
29 and for the payment of all other  
30 expenses related to the performance of



1 Senate duties and responsibilities.  
2 Upon presentation of requisitions by  
3 the Chief Clerk for such compensation  
4 or expenses, such shall be paid on  
5 warrant of the State Treasurer  
6 directly to and in favor of the  
7 persons designated in such requisition  
8 as entitled to receive such  
9 compensation or expenses.

10 State appropriation..... 8,127,000

11 For allocation in such amounts as  
12 may be designated by the Legislative  
13 Management Committee (R) to the  
14 several standing committees and  
15 support offices (other than the  
16 Committee on Appropriations) for  
17 payment of compensation of counsel,  
18 research assistants and other staff  
19 personnel hired to assist the members  
20 (R) of the Senate or its standing  
21 committees and for other necessary  
22 Senate expenses incurred. Upon  
23 presentation of requisitions by the  
24 Chief Clerk for such compensation or  
25 expenses, such shall be paid on  
26 warrant of the State Treasurer  
27 directly to and in favor of the  
28 persons designated in such requisition  
29 as entitled to receive such  
30 compensation or expenses.

1                   State appropriation..... 5,158,000  
2       For allocation in such amounts as  
3 may be designated by the Legislative  
4 Management Committee (D) to the  
5 several standing committees and  
6 support offices (other than the  
7 Committee on Appropriations) for  
8 payment of compensation of counsel,  
9 research assistants and other staff  
10 personnel to assist the members (D) of  
11 the Senate or its standing committees  
12 and for other necessary Senate  
13 expenses incurred. Upon presentation  
14 of requisitions by the Chief Clerk for  
15 such compensation or expenses, such  
16 shall be paid on warrant of the State  
17 Treasurer directly to and in favor of  
18 the persons designated in such  
19 requisitions as entitled to receive  
20 such compensation or expenses.

21                   State appropriation..... 5,158,000  
22       All appropriations made in this act  
23 or in any other fiscal year to any  
24 account of the Senate, except for the  
25 Committee on Appropriations (R) or the  
26 Committee on Appropriations (D)  
27 accounts, remaining unexpended and  
28 unencumbered on the effective date of  
29 this part, may be transferred by the  
30 Committee on Management Operations, by

1 a vote of two-thirds of its members,  
2 in its discretion, to such Senate  
3 accounts as the committee deems  
4 necessary. Such power to transfer  
5 appropriations shall be limited to the  
6 1998-1999 fiscal year.

7 For the Chief Clerk of the Senate  
8 for the purchase of Pennsylvania and  
9 National flags to be sent to residents  
10 of Pennsylvania.

11 State appropriation..... 24,000

12 Section 252. House of  
13 Representatives.--The following  
14 amounts are appropriated to the House  
15 of Representatives:

Federal State

16 For the salaries, wages and all  
17 necessary expenses for the following  
18 purposes:

19 Salaries of Representatives and  
20 extra compensation to the Speaker of  
21 the House of Representatives.

22 State appropriation..... 16,457,000

23 Salaries:

24 House employees (D).

25 State appropriation..... 8,514,000

26 House employees (R).

27 State appropriation..... 8,514,000

28 For the operation of the Speaker's  
29 Office.

30 State appropriation..... 767,000

1	Bipartisan Management Committee,	
2	Chief Clerk and Comptroller.	
3	State appropriation.....	6,504,000
4	For reapportionment expenses.	
5	State appropriation.....	200,000
6	Mileage:	
7	Representatives, officers and	
8	employees.	
9	State appropriation.....	200,000
10	Postage:	
11	Chief Clerk and Legislative	
12	Journal.	
13	State appropriation.....	1,500,000
14	Contingent Expenses:	
15	Speaker.	
16	State appropriation.....	20,000
17	Chief Clerk.	
18	State appropriation.....	643,000
19	Floor Leader (D).	
20	State appropriation.....	7,000
21	Floor Leader (R).	
22	State appropriation.....	7,000
23	Whip (D).	
24	State appropriation.....	6,000
25	Whip (R).	
26	State appropriation.....	6,000
27	Chairman of the Caucus (D).	
28	State appropriation.....	3,000
29	Chairman of the Caucus (R).	
30	State appropriation.....	3,000

1	Secretary of the Caucus (D).	
2	State appropriation.....	3,000
3	Secretary of the Caucus (R).	
4	State appropriation.....	3,000
5	Chairman of the Appropriations	
6	Committee (D).	
7	State appropriation.....	6,000
8	Chairman of the Appropriations	
9	Committee (R).	
10	State appropriation.....	6,000
11	Chairman of the Policy Committee	
12	(D).	
13	State appropriation.....	2,000
14	Chairman of the Policy Committee	
15	(R).	
16	State appropriation.....	2,000
17	Caucus Administrator (D).	
18	State appropriation.....	2,000
19	Caucus Administrator (R).	
20	State appropriation.....	2,000
21	Administrator for Staff (D).	
22	State appropriation.....	20,000
23	Administrator for Staff (R).	
24	State appropriation.....	20,000

25 The above appropriations for  
26 postage and for contingent expenses  
27 shall be paid prior to the payment of  
28 such expenses on warrant of the State  
29 Treasurer in favor of the officers  
30 above named upon the presentation of

1 their requisitions for the same:  
2 Provided, That the total amount of  
3 requisitions for advancements, less  
4 the total amount of expenditures made  
5 as certified by such officers to the  
6 State Treasurer, shall not exceed the  
7 amount of the bond of the officer  
8 having control of the disbursement  
9 from the funds advanced.

10 Miscellaneous expenses:

11 Legislative Office for Research  
12 Liaison.

13 State appropriation..... 507,000

14 Incidental expenses.

15 State appropriation..... 5,775,000

16 Expenses - Representatives: In  
17 addition to annual reimbursement for  
18 expenses heretofore authorized by law  
19 for each member of the House of  
20 Representatives, each member shall be  
21 entitled to reimbursement for actual  
22 expenses, not exceeding the sum of  
23 \$2,500 annually, incurred for lodging  
24 and meals while away from home on  
25 official legislative business,  
26 official postage, staff and all other  
27 expenses incidental to legislative  
28 duties.

29 State appropriation..... 3,100,000

30 Legislative printing and expenses.

1	State appropriation.....	19,500,000
2	Members' home office expenses.	
3	State appropriation.....	2,100,000
4	Attending National Legislative	
5	Conference - expenses.	
6	State appropriation.....	194,000
7	The above appropriations for	
8	attending National Legislative	
9	Conference meetings and for attending	
10	meetings of the Council of State	
11	Governments shall be paid to the Chief	
12	Clerk of the House in the same manner	
13	and under the same conditions as the	
14	appropriations for postage and	
15	contingent expenses above.	
16	For the payment of the expenses of	
17	the Committee on Appropriations (R) of	
18	the House of Representatives in	
19	investigating schools, colleges,	
20	universities, correctional	
21	institutions, mental hospitals,	
22	medical and surgical hospitals, homes	
23	and other institutions and agencies	
24	supported, in whole or in part, by	
25	appropriations from the State Treasury	
26	in analyzing reports, expenditures and	
27	the general operation and	
28	administration of the institutions and	
29	agencies in examining and analyzing	
30	requests of the same and of the	

1 various departments, boards and  
2 commissions of the Commonwealth, and  
3 for the collection of data from other  
4 states, attending seminars and  
5 conferences, and in cooperating and  
6 exchanging information with  
7 legislative budget and financial  
8 committees of other states, and any  
9 office expenses necessary to serve the  
10 committee and its chairman, and for  
11 the necessary clerical assistance and  
12 other assistance, travel expenses and  
13 all other expenses deemed necessary by  
14 the chairman in compiling data and  
15 information connected with the work of  
16 the committee in compiling comparative  
17 cost and other fiscal data and  
18 information for the use of the  
19 committee and the House of  
20 Representatives during legislative  
21 sessions and during the interim  
22 between legislative sessions to the  
23 discharge of such duties. The  
24 committee shall have the authority to  
25 examine and inspect all properties,  
26 equipment, facilities, files, records  
27 and accounts of any State office,  
28 department, institution, board,  
29 committee, commission or agency or any  
30 institution or agency supported, in



1 whole or in part, by appropriation  
2 from the State Treasury and to  
3 administer oaths. The sum appropriated  
4 shall be paid on warrant of the State  
5 Treasurer in favor of the chairman of  
6 the committee on the presentation of  
7 his requisition for the same. The  
8 Chairman of the Committee on  
9 Appropriations (R) shall, not later  
10 than 30 days after the termination of  
11 his term of office or until his  
12 successor is elected and also within  
13 30 days after the adjournment of any  
14 regular or special session, file an  
15 account, together with supporting  
16 documents whenever possible, in the  
17 office of the Committee on  
18 Appropriations, of the committee's  
19 expenses since the filing of the prior  
20 account.

21                   State appropriation..... 1,589,000

22       For the payment of the expenses of  
23 one member of the Committee on  
24 Appropriations (D) of the House of  
25 Representatives, designated by a  
26 majority vote of the House of  
27 Representatives Caucus (D), for  
28 investigating schools, colleges,  
29 universities, correctional  
30 institutions, mental hospitals,

1 medical and surgical hospitals, homes  
2 and other institutions and agencies  
3 supported, in whole or in part, by  
4 appropriations from the State Treasury  
5 in analyzing reports, expenditures,  
6 and the general operation and  
7 administration of the institutions and  
8 agencies in examining and analyzing  
9 requests of the same and of the  
10 various departments, boards and  
11 commissions of the Commonwealth and  
12 for the collection of data from other  
13 states, attending seminars and  
14 conferences, and in cooperating and  
15 exchanging information with  
16 legislative budget and financial  
17 committees of other states, and any  
18 office expenses necessary to serve the  
19 committee and its chairman, and for  
20 the necessary clerical assistance, and  
21 other assistance, travel expenses and  
22 all other expenses deemed necessary by  
23 the chairman in compiling data and  
24 information connected with the work of  
25 the committee in compiling comparative  
26 cost and other fiscal data and  
27 information for the use of the  
28 committee and the House of  
29 Representatives during legislative  
30 sessions and during the interim

1 between legislative sessions to the  
2 discharge of such duties. The sum  
3 appropriated shall be paid on warrant  
4 of the State Treasurer in favor of the  
5 member so designated by the majority  
6 vote of the House of Representatives  
7 Caucus (D) on the presentation of his  
8 requisition for the same. Such member  
9 so designated shall, not later than 30  
10 days after the termination of his term  
11 of office or until his successor is  
12 elected and also within 30 days after  
13 the adjournment of any regular or  
14 special session, file an account,  
15 together with supporting documents  
16 whenever possible, in the office of  
17 the Committee on Appropriations (D) of  
18 the House of Representatives, of his  
19 expenses since the filing of the prior  
20 account.

21                   State appropriation..... 1,589,000

22       The Committee on Appropriations may  
23 issue subpoenas under the hand and  
24 seal of the Majority Chairman to  
25 compel the attendance of witnesses and  
26 the production of any papers, books,  
27 accounts, documents and testimony  
28 touching matters properly being  
29 inquired into by the committee and to  
30 cause the deposition of witnesses

1 either residing within or without the  
2 State to be taken in the manner  
3 prescribed by law for taking  
4 depositions in civil actions.

5 For the payment to the Special  
6 Leadership Account (R) for payment of  
7 salaries, wages and all other  
8 incidental expenses incurred in hiring  
9 personnel and staff or for services,  
10 which, in the opinion of the Majority  
11 Leader, may be required or arise  
12 during legislative sessions and during  
13 the interim between legislative  
14 sessions and for the payment of all  
15 other expenses related to the  
16 performance of his duties and  
17 responsibilities. The sum appropriated  
18 shall be paid on warrant of the State  
19 Treasurer in favor of the Majority  
20 Leader on the presentation of his  
21 requisition for the same. The Majority  
22 Leader shall, not later than 30 days  
23 after the termination of his term of  
24 office or until his successor is  
25 elected and also within 30 days after  
26 the adjournment of any regular or  
27 special session, file an account,  
28 together with supporting documents  
29 whenever possible, in the office of  
30 the Majority Leader, of such expenses

1 since the filing of the prior account.

2 State appropriation..... 9,394,000

3 For the payment to the Special  
4 Leadership Account (D) for payment of  
5 salaries, wages and all other  
6 incidental expenses incurred in hiring  
7 personnel and staff or for services  
8 which, in the opinion of the Minority  
9 Leader, may be required or arise  
10 during legislative sessions and during  
11 the interim between legislative  
12 sessions and for the payment of all  
13 other expenses related to the  
14 performance of his duties and  
15 responsibilities. The sum appropriated  
16 shall be paid on warrant of the State  
17 Treasurer in favor of the Minority  
18 Leader on the presentation of his  
19 requisition for the same. The Minority  
20 Leader shall, not later than 30 days  
21 after the termination of his term of  
22 office or until his successor is  
23 elected and also within 30 days after  
24 the adjournment of any regular or  
25 special session, file an account,  
26 together with supporting documents  
27 whenever possible, in the office of  
28 the Minority Leader, of such expenses  
29 since the filing of the prior account.

30 State appropriation..... 9,394,000

1 For allocation in such amounts as  
2 may be designated by the Legislative  
3 Management Committee (R) to the  
4 several standing committees (other  
5 than the Committee on Appropriations)  
6 of the House for payment of  
7 compensation of counsel, research  
8 assistants and other staff personnel  
9 hired and assigned to work on behalf  
10 of the chairman and the majority  
11 members of such standing committees of  
12 the House and for other necessary  
13 expenses incurred. Upon presentation  
14 of requisitions by the Chief Clerk of  
15 the House for such compensation or  
16 expenses, such shall be paid on  
17 warrant of the State Treasurer  
18 directly to and in favor of the  
19 persons designated in such  
20 requisitions as entitled to receive  
21 such compensation or expenses. An  
22 accounting, together with supporting  
23 documents whenever possible, shall be  
24 filed in the office of the Chief Clerk  
25 of such expenses since the filing of  
26 the prior account.

27 State appropriation..... 10,807,000

28 For allocation in such amounts as  
29 may be designated by the Legislative  
30 Management Committee (D) to the

1 several standing committees (other  
2 than the Committee on Appropriations)  
3 of the House for payment of  
4 compensation of counsel, research  
5 assistants and other staff personnel  
6 hired and assigned to work on behalf  
7 of the minority members of such  
8 standing committees of the House and  
9 for other necessary expenses incurred.  
10 Upon presentation of requisitions by  
11 the Chief Clerk of the House for such  
12 compensation or expenses, such shall  
13 be paid on warrant of the State  
14 Treasurer directly to and in favor of  
15 the persons designated in such  
16 requisitions as entitled to receive  
17 such compensation or expenses. An  
18 accounting, together with supporting  
19 documents whenever possible, shall be  
20 filed in the office of the Chief Clerk  
21 of such expenses since the filing of  
22 the prior account.

23                   State appropriation..... 10,807,000

24       All appropriations made in this act  
25 or in any other fiscal year to any  
26 account of the House of  
27 Representatives, except for the  
28 Committee on Appropriations (D) or the  
29 Committee on Appropriations (R)  
30 accounts, remaining unexpended and

1 unencumbered on the effective date of  
 2 this part, may be transferred by the  
 3 Bipartisan Management Committee, in  
 4 its discretion, to such House accounts  
 5 as the committee deems necessary. Such  
 6 power to transfer appropriations shall  
 7 be limited to the 1998-1999 fiscal  
 8 year.

9 For the Commonwealth Emergency  
 10 Medical System.

11	State appropriation.....	35,000
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12 For the Chief Clerk of the House of  
 13 Representatives for the purchase of  
 14 Pennsylvania and National flags to be  
 15 sent to residents of Pennsylvania.

16	State appropriation.....	24,000
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17 For the school for new members.

18	State appropriation.....	15,000
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19 Section 253. Legislative Reference  
 20 Bureau.--The following amounts are

21 appropriated to the Legislative

22 Reference Bureau:	Federal	State
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23 For the salaries, wages and all  
 24 necessary expenses for the work of the  
 25 Legislative Reference Bureau,  
 26 including the Code and Bulletin  
 27 Section.

28 The Pennsylvania Consolidated  
 29 Statutes, advance copies of statutes,  
 30 volumes of the Laws of Pennsylvania



1 and other publications shall be  
2 printed under contracts entered into  
3 by the Legislative Reference Bureau  
4 (without the intervention of any other  
5 State agency or officer and without  
6 regard to any other statute regulating  
7 printing contracts) and distributed  
8 (without regard to any other statute  
9 regulating distribution of laws) as  
10 determined by the bureau, and moneys  
11 from sales shall be paid to the bureau  
12 or the Department of General Services,  
13 as the bureau shall determine, which  
14 shall pay the same into the State  
15 Treasury to the credit of the General  
16 Fund. Such moneys are hereby  
17 appropriated from the General Fund to  
18 the Legislative Reference Bureau for  
19 the editing, printing and distribution  
20 of such laws and related expenses.

21                   State appropriation..... 5,848,000

22       For contingent expenses connected  
23 with the work of the Legislative  
24 Reference Bureau to be paid on  
25 warrants of the State Treasurer in  
26 favor of the director on the  
27 presentation of his requisitions for  
28 the same. The director shall file an  
29 accounting of the expenses, together  
30 with supporting documents whenever

1 possible, in the office of the  
2 Legislative Reference Bureau.

3 State appropriation..... 20,000

4 For the Pennsylvania Bulletin and  
5 Pennsylvania Code and related  
6 expenses.

7 State appropriation..... 425,000

8 Section 254. Legislative Budget  
9 and Finance Committee.--The following

10 amounts are appropriated to the

11 Legislative Budget and Finance

12 Committee:

Federal

State

13 For the salaries, wages and all  
14 necessary expenses for the work of the  
15 Legislative Budget and Finance  
16 Committee upon presentation of  
17 requisitions for the same from the  
18 chairman to be paid on warrants of the  
19 State Treasurer directly to and in  
20 favor of the person named in the  
21 requisitions.

22 State appropriation..... 2,020,000

23 Section 255. Legislative Data  
24 Processing Committee.--The following

25 amounts are appropriated to the

26 Legislative Data Processing

27 Committee:

Federal

State

28 For the operation of the  
29 Legislative Data Processing Center  
30 upon presentation of requisitions for

1 the same from the chairman to be paid  
2 on warrants of the State Treasurer  
3 directly to and in favor of the person  
4 named in the requisitions.

5 State appropriation..... 2,900,000

6 Section 256. Joint State  
7 Government Commission.--The following  
8 amounts are appropriated to the Joint  
9 State Government Commission:

Federal State

10 For the salaries, wages and all  
11 necessary expenses for the work of the  
12 Joint State Government Commission upon  
13 presentation of requisitions for the  
14 same from the chairman to be paid on  
15 warrants of the State Treasurer  
16 directly to and in favor of the person  
17 named in the requisition.

18 State appropriation..... 1,712,000

19 Section 257. Local Government  
20 Commission.--The following amounts are  
21 appropriated to the Local Government  
22 Commission:

Federal State

23 For the salaries, wages and all  
24 expenses necessary for the work of the  
25 Local Government Commission upon  
26 presentation of requisitions for the  
27 same from the chairman to be paid on  
28 warrants of the State Treasurer  
29 directly to and in favor of the person  
30 named in the requisitions.

1	State appropriation.....		750,000
2	For the compilation and		
3	distribution of various municipal		
4	codes.		
5	State appropriation.....		48,000
6	Section 258. Joint Legislative Air		
7	and Water Pollution Control and		
8	Conservation Committee.--The following		
9	amounts are appropriated to the Joint		
10	Legislative Air and Water Pollution		
11	Control and Conservation Committee:	Federal	State
12	For the salaries and expenses of		
13	the Joint Legislative Air and Water		
14	Pollution Control and Conservation		
15	Committee upon presentation of		
16	requisitions for the same from the		
17	chairman to be paid on warrants of the		
18	State Treasurer directly to and in		
19	favor of the person named in the		
20	requisitions.		
21	State appropriation.....		320,000
22	Section 259. Legislative Audit		
23	Advisory Commission.--The following		
24	amounts are appropriated to the		
25	Legislative Audit Advisory		
26	Commission:	Federal	State
27	For the salaries, wages and all		
28	expenses necessary for the work of the		
29	Legislative Audit Advisory Commission.		
30	State appropriation.....		147,000

1 Section 260. Independent  
2 Regulatory Review Commission.--The  
3 following amounts are appropriated to  
4 the Independent Regulatory Review

5 Commission: Federal State

6 For the salaries, wages and all  
7 necessary expenses for the work of the  
8 Independent Regulatory Review  
9 Commission.

10 State appropriation..... 1,725,000

11 Section 261. Capitol Preservation  
12 Committee.--The following amounts are  
13 appropriated to the Capitol

14 Preservation Committee: Federal State

15 For the operation of the Capitol  
16 Preservation Committee. All  
17 appropriations made in this act or in  
18 any other fiscal year to the Capitol  
19 Preservation Committee for the  
20 restoration of the Capitol remaining  
21 unexpended and unencumbered on the  
22 effective date of this part may be  
23 expended by the committee for such  
24 restoration, including any  
25 construction, alterations, structural  
26 modifications and relocations of  
27 existing facilities and services as  
28 may be necessary or incidental to  
29 accomplish any such restoration.

30 State appropriation..... 500,000

1 For the restoration of the Capitol  
2 and its artifacts, including support  
3 facilities and services.

4 State appropriation..... 2,010,000

5 For a colonial history of the  
6 Pennsylvania House of Representatives.

7 State appropriation..... 187,000

8 Section 262. Pennsylvania  
9 Commission on Sentencing.--The

10 following amounts are appropriated to  
11 the Pennsylvania Commission on

12 Sentencing: Federal State

13 For the Pennsylvania Commission on  
14 Sentencing.

15 State appropriation..... 695,000

16 Section 263. Center for Rural  
17 Pennsylvania.--The following amounts

18 are appropriated to the Center for  
19 Rural Pennsylvania:

20 For the Center for Rural Federal State  
21 Pennsylvania.

22 State appropriation..... 963,000

23 SUBPART C

24 JUDICIAL DEPARTMENT

25 Section 281. Supreme Court.--The  
26 following amounts are appropriated to

27 the Supreme Court: Federal State

28 For the Supreme Court: including  
29 the salaries of the Supreme Court

30 justices, for the office of

1 prothonotary and for the library in  
2 the Eastern District and Western  
3 District, for the office of  
4 prothonotary in the Middle District,  
5 for criers, tipstaves, official  
6 stenographers, court officers and the  
7 law secretary of the Chief Justice in  
8 Eastern, Middle and Western Districts,  
9 home office expenses and Workers'  
10 Compensation Insurance Premiums for  
11 all Supreme Court employees not funded  
12 by other appropriations, for the  
13 office of State reporters, including  
14 the salaries and compensation of  
15 employees, including the fees for  
16 prothonotaries of the Supreme Court of  
17 the Eastern, Middle and Western  
18 Districts on assignment to judges to  
19 counties other than their own, and  
20 further including assessments for the  
21 National Center of State Courts.

22                   State appropriation.....                   9,716,000

23       For vouchered expenses for  
24 justices.

25                   State appropriation.....                   180,000

26       For the court administrator for the  
27 unified judicial system.

28                   State appropriation.....                   2,859,000

29       For the judicial council for the  
30 unified judicial system.

1	State appropriation.....	180,000
2	For county court administrators for	
3	the unified judicial system. No funds	
4	from this appropriation shall be	
5	expended until legislation is approved	
6	by the General Assembly and enacted	
7	into law by the Governor which	
8	provides for: (i) the payment by the	
9	Commonwealth of compensation of county	
10	court administrators, and (ii) the	
11	Administrative Office of Pennsylvania	
12	Courts to submit semiannual reports to	
13	the Appropriations Committees of the	
14	Senate and the House of	
15	Representatives setting forth	
16	expenditure and complement plans and	
17	showing the status of personnel	
18	actions and expenditures. No moneys	
19	from any other appropriation or fund	
20	may be utilized to supplement this	
21	appropriation.	
22	State appropriation.....	11,966,000
23	For court management education for	
24	the unified judicial system.	
25	State appropriation.....	200,000
26	For the Civil Procedural Rules	
27	Committee.	
28	State appropriation.....	337,000
29	For the Criminal Procedural Rules	
30	Committee.	



1	State appropriation.....	347,000
2	For the Domestic Relations	
3	Committee.	
4	State appropriation.....	135,000
5	For the Court Administrator,	
6	including the expenses of the Judicial	
7	Council of Pennsylvania and the	
8	District Justice Administrator. Funds	
9	from this appropriation may be used	
10	for the operation of the Pennsylvania	
11	Board of Law Examiners. All funds so	
12	spent shall be repaid in full to the	
13	administrative office of the	
14	Pennsylvania courts without interest	
15	or charges from the augmenting	
16	revenues of the Pennsylvania Board of	
17	Law Examiners.	
18	State appropriation.....	5,111,000
19	For study of the unified judicial	
20	system.	
21	State appropriation.....	1,357,000
22	For the Integrated Criminal Justice	
23	System.	
24	State appropriation.....	1,950,000
25	For the judicial computer system.	
26	State appropriation.....	266,000
27	For district justices' education.	
28	State appropriation.....	520,000
29	Section 282. Superior Court.--The	
30	following amounts are appropriated to	

1 the Superior Court: Federal State

2 For the salaries and expenses of  
3 the Superior Court: including the  
4 salary of the Superior Court judges,  
5 for panelization of judges program,  
6 for criers, tipstaves, official  
7 stenographers, home office expenses,  
8 court officers and law secretary of  
9 the president judge and Workers'  
10 Compensation Insurance Premiums for  
11 all employees of the Superior Court,  
12 for the prothonotary's office in the  
13 Philadelphia District, including  
14 salaries and compensation for  
15 employees, including the expenses of  
16 dockets, stationery, supplies, books  
17 for the library and other costs of the  
18 Superior Court and its offices. Senior  
19 judges working as active or senior  
20 judges a minimum of 75 days in the  
21 prior calendar year are to receive  
22 health benefits.

23 State appropriation..... 20,344,000

24 For vouchered expenses for active  
25 judges.

26 State appropriation..... 237,000

27 Section 283. Commonwealth Court.--

28 The following amounts are appropriated  
29 to the Commonwealth Court:

30 For the salaries of judges, for the Federal State

1 salaries and expenses of employees and  
 2 for home office expenses. Senior  
 3 judges working as active or senior  
 4 judges a minimum of 75 days in the  
 5 prior calendar year are to receive  
 6 health benefits.

7 State appropriation..... 12,065,000

8 For vouchered expenses for active  
 9 judges.

10 State appropriation..... 143,000

11 For court security functions.

12 State appropriation..... 150,000

13 Section 284. Courts of common

14 pleas.--The following amounts are  
 15 appropriated to the courts of common

16 pleas: Federal State

17 For the courts of common pleas:  
 18 including the salaries and expenses of  
 19 judges, including the expenses of  
 20 traveling judges, including the  
 21 mileage in divided judicial districts,  
 22 and the payment of a per diem salary,  
 23 mileage and miscellaneous expenses to  
 24 active visiting judges for the  
 25 performance of their official duties.  
 26 No printing, postage, telephone and  
 27 supplies may be paid for from this  
 28 appropriation. No expenses of any kind  
 29 relating to education may be paid from  
 30 this appropriation.

1 State appropriation..... 53,785,000

2 For senior judges of the courts of

3 common pleas. Senior judges working as

4 active or senior judges a minimum of

5 75 days in the prior calendar year are

6 to receive health benefits. Senior

7 judges shall not be assigned unless

8 adequate funds are available in this

9 appropriation to provide compensation.

10 Any senior judge assigned in excess of

11 existing funding shall be compensated

12 from the appropriation for the Supreme

13 Court.

14 State appropriation..... 3,450,000

15 For common pleas judicial

16 education.

17 State appropriation..... 677,000

18 Section 285. Community courts -

19 district justices.--The following

20 amounts are appropriated to the

21 community courts and district

22 justices: Federal State

23 For the salaries and expenses of

24 community court judges and district

25 justices. Senior judges working a

26 minimum number of days provided by the

27 Supreme Court are to receive health

28 benefits. Except for those printing

29 costs relating to 42 Pa.C.S. § 3532,

30 no other printing, postage, telephone

1 and supplies may be paid for from this  
2 appropriation. No expenses of any kind  
3 relating to education may be paid from  
4 this appropriation.

5 State appropriation..... 42,529,000

6 For retired district justice health  
7 care.

8 State appropriation..... 97,000

9 Section 286. Philadelphia Traffic  
10 Court.--The following amounts are

11 appropriated to the Philadelphia

12 Traffic Court: Federal State

13 For the salaries and expenses of  
14 judges. Senior judges working as  
15 active or senior judges a minimum of  
16 75 days in the prior calendar year are  
17 to receive health benefits.

18 State appropriation..... 667,000

19 Section 287. Philadelphia  
20 Municipal Court.--The following

21 amounts are appropriated to the

22 Philadelphia Municipal Court: Federal State

23 For the salaries and expenses of  
24 judges. Senior judges working as  
25 active or senior judges a minimum of  
26 75 days in the prior calendar year are  
27 to receive health benefits.

28 State appropriation..... 4,392,000

29 For law clerks.

30 State appropriation..... 39,000

1 To provide prompt service and  
2 support for victims of domestic  
3 violence.

4 State appropriation..... 200,000

5 Section 288. Pittsburgh Magistrate  
6 Court.--The following amounts are  
7 appropriated to the Pittsburgh

8 Magistrate Court: Federal State

9 For the Pittsburgh Magistrate  
10 Court.

11 State appropriation..... 1,200,000

12 Section 289. Judicial Conduct  
13 Board.--The following amounts are  
14 appropriated to the Judicial Conduct

15 Board: Federal State

16 For salaries and expenses of the  
17 Judicial Conduct Board.

18 State appropriation..... 890,000

19 Section 290. Court of Judicial  
20 Discipline.--The following amounts are  
21 appropriated to the Court of Judicial

22 Discipline: Federal State

23 For salaries and expenses of the  
24 Court of Judicial Discipline.

25 State appropriation..... 374,000

26 Section 291. Juror cost  
27 reimbursement.--The following amounts  
28 are appropriated for juror cost

29 reimbursement: Federal State

30 For juror cost reimbursement.

1 State appropriation..... 1,469,000

2 Section 292. County court  
3 reimbursement.--The following amounts

4 are appropriated for court costs: Federal State

5 For payment to counties as  
6 reimbursement for costs incurred by  
7 counties in the administration and  
8 operation of courts of common pleas.

9 Reimbursement shall be provided on the  
10 following basis: for each common pleas  
11 court judge authorized position,  
12 whether filled or vacant within a  
13 judicial district, \$70,000 per  
14 authorized position shall be provided.

15 Judicial districts comprising more  
16 than one county shall be entitled to  
17 receive \$70,000 per authorized common  
18 pleas court judge position; the amount  
19 payable to each county shall be  
20 determined by the proportion of the  
21 individual county's population in  
22 relation to the population of the  
23 entire judicial district. No county  
24 shall be reimbursed for costs above  
25 the actual direct costs, excluding  
26 capital outlays, incurred by them for  
27 the operation of the courts of common  
28 pleas. For the purposes of  
29 reimbursement for common pleas court  
30 judge authorized positions, no county

1 shall receive less than 75% of the  
2 actual reimbursement for court costs  
3 provided to them from funds  
4 appropriated for the fiscal year July  
5 1, 1980, to June 30, 1981.

6 For the purpose of determining the  
7 actual direct costs incurred by the  
8 counties in the administration and  
9 operation of the courts of common  
10 pleas, the costs as reported to the  
11 Department of Community and Economic  
12 Development in the county's annual  
13 audit and financial report forms under  
14 the heading "(a) Judicial," but  
15 confined to the subheading "(4184)  
16 courts, excluding capital outlay,"  
17 shall be used. If a city coterminous  
18 with a county does not report on the  
19 Department of Community and Economic  
20 Development's form, its figures from  
21 the same subheading, set forth in the  
22 department forms, shall be used.

23 All payments for reimbursement  
24 shall be made to the county treasurer  
25 and, in cities of the first class  
26 coterminous with counties of the first  
27 class, to the city treasurer.

28 In making allocations and payments  
29 hereunder, the Court Administrator of  
30 Pennsylvania shall exclude all costs



1 which are not properly reportable  
2 under the heading herein above  
3 specified.

4 State appropriation..... 29,071,000

5 For the Juvenile Court Rules  
6 Committee.

7 State appropriation..... 65,000

8 For the Ethics Committee.

9 State appropriation..... 54,000

10 PART III

11 STATE LOTTERY FUND

12 Section 301. Executive Offices.--

13 The following amounts are appropriated

14 to the executive offices: Federal State

15 For ridership verification and fare  
16 structure audits by comptroller  
17 operations of transit operations  
18 participating in the Older  
19 Pennsylvanians' Free Ride and Reduced  
20 Fare Programs.

21 State appropriation..... 133,000

22 Section 302. Department of

23 Aging.--The following amounts are

24 appropriated to the Department of

25 Aging: Federal State

26 For general government operations  
27 of the Department of Aging.

28 State appropriation..... 5,796,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for administration:

2 (1) "Programs for the Aging -

3 Title III - Administration."

4 Federal appropriation..... 1,817,000

5 (2) "Programs for the Aging -

6 Title V - Administration."

7 Federal appropriation..... 173,000

8 (3) "Medical Assistance -

9 Administration."

10 Federal appropriation..... 357,000

11 For transfer from the State Lottery

12 Fund to the Pharmaceutical Assistance

13 Fund.

14 State appropriation..... 260,000,000

15 For PENNCARE for older

16 Pennsylvanians, for the purpose of

17 developing, operating and purchasing

18 services for the aged and other

19 adults, including, but not limited to,

20 model projects, community care

21 services, audits of area agencies on

22 aging, protective services and

23 counseling services. No funds from

24 this appropriation shall be used for

25 costs of administration by the

26 Department of Aging.

27 State appropriation..... 181,397,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for PENNCARE:

1 (1) "Programs for the Aging -  
2 Title III."  
3 Federal appropriation..... 47,000,000

4 (2) "Programs for the Aging -  
5 Nutrition."  
6 Federal appropriation..... 8,500,000

7 (3) "Programs for the Aging -  
8 Title V."  
9 Federal appropriation..... 4,700,000

10 (4) "Programs for the Aging -  
11 Title VII."  
12 Federal appropriation..... 1,500,000

13 (5) "Medical Assistance -  
14 Attendant Care."  
15 Federal appropriation..... 565,000

16 PART IV

17 ENERGY CONSERVATION AND ASSISTANCE FUND

18 Section 401. Department of  
19 Environmental Protection.--The  
20 following amounts are appropriated to  
21 the Department of Environmental

22 Protection: Federal State

23 For energy conservation programs  
24 under the provisions of the Energy  
25 Conservation and Assistance Act. At  
26 least 75% of these funds must be used  
27 for those programs listed as  
28 priorities in section 7(b) of the act  
29 of July 10, 1986 (P.L.1398, No.122),  
30 known as the Energy Conservation and

1 Assistance Act.  
2 State appropriation..... 800,000

3 Section 402. Department of Public  
4 Welfare.--The following amounts are  
5 appropriated to the Department of

6 Public Welfare: Federal State

7 For supplemental assistance under  
8 the Energy Conservation and Assistance  
9 Act.

10 State appropriation..... 1,700,000

11 PART V  
12 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

13 Section 501. Supreme Court.--The  
14 following amounts are appropriated to  
15 the Supreme Court:

Federal State

16 For the Statewide Judicial Computer  
17 System. The Supreme Court and the  
18 Court Administrator are prohibited  
19 from augmenting this amount by  
20 billings to other appropriations to  
21 the judicial branch for the Statewide  
22 Judicial Computer System or for any  
23 other purpose.

24 State appropriation..... 17,300,000

25 PART VI  
26 EMERGENCY MEDICAL SERVICES OPERATING FUND

27 Section 601. Department of  
28 Health.--The following amounts are  
29 appropriated to the Department of

30 Health: Federal State

1 For emergency medical services.  
2 State appropriation..... 8,800,000

3 For Catastrophic Medical and  
4 Rehabilitation Program.  
5 State appropriation..... 3,400,000

6 PART VII  
7 STATE STORES FUND

8 Section 701. Pennsylvania State  
9 Police.--The following amounts are  
10 appropriated to the Pennsylvania State

11 Police:	Federal	State
12 For liquor control enforcement 13 operational expenses.		

14 State appropriation..... 16,270,000

15 PART VIII  
16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 1998-1999

18 SUBPART A

19 MOTOR LICENSE FUND

20 Section 801. Department of  
21 Transportation.--The following amounts  
22 are appropriated to the Department of

23 Transportation:	Federal	State
--------------------	---------	-------

24 For the salaries, wages and all  
25 necessary expenses for the proper  
26 administration of the Department of  
27 Transportation, including the State  
28 Transportation Commission and the  
29 State Transportation Advisory  
30 Committee and the Statewide

1	coordination of municipal services.	
2	State appropriation.....	28,915,000
3	For advanced highway maintenance	
4	technologies and intelligent	
5	transportation systems.	
6	State appropriation.....	35,275,000
7	For relocation of transportation	
8	and safety operations.	
9	State appropriation.....	8,887,000
10	For the salaries, wages and all	
11	necessary expenses for the operation	
12	of the Highway and Safety Improvement	
13	Programs, including planning and	
14	research, design, engineering, right-	
15	of-way acquisition and the operation	
16	of the engineering district facilities	
17	and liaison services with communities	
18	on local road engineering and	
19	construction activities.	
20	State appropriation.....	179,600,000
21	For security walls pilot projects.	
22	State appropriation.....	15,000,000
23	For conversion to the metric system	
24	of weights and measures.	
25	State appropriation.....	1,000,000
26	For the salaries, wages and all	
27	necessary expenses for the	
28	administration and operation of the	
29	maintenance program for State roads,	
30	bridges, tunnels and structures,	

1 including the operation of the county  
 2 maintenance district facilities. At  
 3 least \$4,000,000 shall be used for the  
 4 installation and maintenance of raised  
 5 reflective pavement markers on  
 6 interstate and similar highways and  
 7 for installation and maintenance of  
 8 such markers on other State roads at  
 9 locations determined by the Department  
 10 of Transportation as authorized by  
 11 section 10 of the act of July 2, 1993  
 12 (P.L.408, No.58). The \$4,000,000 may  
 13 be drawn from both the highway and  
 14 safety improvement and maintenance  
 15 appropriations.

16 State appropriation..... 609,932,000

17 For preventive maintenance to be  
 18 distributed based on lane miles 50%  
 19 and vehicle miles 50%.

20 State appropriation..... 50,000,000

21 For reinvestment in Department of  
 22 Transportation facilities.

23 State appropriation..... 7,175,000

24 For the salaries, wages and all  
 25 necessary expenses for the  
 26 administration of the Traffic Safety  
 27 Program and the administration and  
 28 operation of the Operator and Vehicle  
 29 Registration Programs.

30 State appropriation..... 93,593,000

1 For enhanced titling and  
2 registration.

3 State appropriation..... 1,400,000

4 For payments to municipalities to  
5 assist in maintenance and construction  
6 costs of roads.

7 State appropriation..... 181,173,000

8 For supplemental payments to  
9 municipalities to assist in  
10 maintenance and construction costs of  
11 roads in accordance with 75 Pa.C.S.  
12 Ch. 93 (relating to supplemental  
13 funding for municipal highway  
14 maintenance).

15 State appropriation..... 5,000,000

16 Section 802. Executive Offices.--  
17 The following amounts are appropriated  
18 to the Executive Offices: Federal State

19 For comptroller operations related  
20 to the Motor License Fund.

21 State appropriation..... 4,093,000

22 Section 803. Treasury  
23 Department.--The following amounts are  
24 appropriated to the Treasury  
25 Department: Federal State

26 For payment of refunds of liquid  
27 fuels taxes for agricultural use to  
28 which the Commonwealth is not  
29 entitled.

30 State appropriation..... 3,200,000



1 For the payment of salaries, wages  
2 and all necessary expenses in the  
3 proper administration of the program  
4 to refund liquid fuels taxes to which  
5 the Commonwealth is not entitled.

6 State appropriation..... 458,000

7 For the payment of approved claims  
8 for the refunding of liquid fuels  
9 taxes and fuel use taxes to which the  
10 Commonwealth is not entitled.

11 State appropriation..... 500,000

12 For the payment of approved claims  
13 for the refunding of emergency liquid  
14 fuels tax moneys to which the  
15 Commonwealth is not entitled.

16 State appropriation..... 1,000

17 Refunding liquid fuels tax -  
18 political subdivision use.

19 State appropriation..... 2,300,000

20 Refunding liquid fuels tax -  
21 volunteer fire companies, volunteer  
22 ambulance services and volunteer  
23 rescue squads.

24 State appropriation..... 350,000

25 Refunding liquid fuels tax - to the  
26 Boat Fund for the use of the  
27 Pennsylvania Fish and Boat Commission  
28 for the improvement of the waters of  
29 Pennsylvania on which motorboats are  
30 permitted to operate.

1	State appropriation.....		2,300,000
2	For the payment of principal and		
3	interest requirements on general		
4	obligation bonds issued for		
5	transportation projects.		
6	State appropriation.....		110,514,000
7	For payment of principal and		
8	interest requirements on general		
9	obligation bonds issued for public		
10	improvements.		
11	State appropriation.....		1,260,000
12	For payment of the compensation of		
13	the Commonwealth's loan and transfer		
14	agent for services and expenses in		
15	connection with the registration,		
16	transfer and payment of interest on		
17	bonds of the Commonwealth and other		
18	services required to be performed by		
19	the loan and transfer agent.		
20	State appropriation.....		135,000
21	Section 804. Department of		
22	Conservation and Natural Resources.--		
23	The following amounts are appropriated		
24	to the Department of Conservation and		
25	Natural Resources:	Federal	State
26	For the maintenance and mitigation		
27	of dust and sediment pollution from		
28	forestry roads.		
29	State appropriation.....		1,000,000
30	Section 805. Department of		

1 Education.--The following amounts are  
2 appropriated to the Department of

3 Education: Federal State

4 For administration of the school  
5 safe driving program and for payments  
6 to school districts or joint school  
7 organizations for driver education  
8 courses.

9 State appropriation..... 1,556,000

10 Section 806. Department of  
11 Environmental Protection.--The  
12 following amounts are appropriated to  
13 the Department of Environmental

14 Protection: Federal State

15 To the State Conservation  
16 Commission for the maintenance and  
17 improvement of dirt and gravel roads.

18 State appropriation..... 4,000,000

19 Section 807. Department of General  
20 Services.--The following amounts are  
21 appropriated to the Department of

22 General Services: Federal State

23 For payment of tort claims.

24 State appropriation..... 20,000,000

25 Section 808. Department of  
26 Revenue.--The following amounts are  
27 appropriated to the Department of

28 Revenue: Federal State

29 For administration and enforcement  
30 of various Motor License Fund tax

1 regulations.

2 State appropriation..... 12,053,000

3 Section 809. Pennsylvania State

4 Police.--The following amounts are  
5 appropriated to the Pennsylvania State

6 Police: Federal State

7 For transfer to the General Fund to  
8 finance the Traffic Control and the  
9 Traffic Safety Facilities Program of  
10 the Pennsylvania State Police.

11 State appropriation..... 267,214,000

12 For the Commonwealth Law  
13 Enforcement Assistance Network.

14 State appropriation..... 8,116,000

15 For transfer to the General Fund to  
16 finance the Municipal Police Officers'  
17 Education and Training Commission.

18 State appropriation..... 4,133,000

19 For transfer to the General Fund to  
20 finance adequate replacement patrol  
21 vehicles.

22 State appropriation..... 7,255,000

23 SUBPART B

24 AVIATION RESTRICTED REVENUE ACCOUNT

25 Section 821. Department of  
26 Transportation.--The following amounts  
27 are appropriated to the Department of

28 Transportation: Federal State

29 For payment for aviation  
30 operations, including the operation

1 and maintenance of State-owned  
2 aircraft, payment of general expenses,  
3 supplies, printing and equipment; for  
4 the development and maintenance of  
5 State airports and the maintenance and  
6 repair of landing fields, intermediate  
7 landing fields, landing field  
8 equipment, beacon sites and other  
9 navigation facilities; and for the  
10 encouragement and development of civil  
11 aeronautics. No Federal or State money  
12 may be used for any purpose for an  
13 airport in a county of the second  
14 class A without the approval of the  
15 municipality or municipalities  
16 involved but not including any  
17 international airport providing  
18 service to a city of the first class.

19                   State appropriation..... 4,319,000

20       For airport development. No Federal  
21 or State money may be used for any  
22 purpose for an airport in a county of  
23 the second class A without the  
24 approval of the municipality or  
25 municipalities involved but not  
26 including any international airport  
27 providing service to a city of the  
28 first class.

29                   State appropriation..... 6,500,000

30       For real estate tax rebate payments

1 to privately owned public use  
2 airports.

3 State appropriation..... 250,000

4 Section 822. Treasury  
5 Department.--The following amounts are  
6 appropriated to the Treasury

7 Department: Federal State

8 For payment for aviation-related  
9 debt service.

10 State appropriation..... 27,000

11 PART IX

12 HAZARDOUS MATERIAL RESPONSE FUND

13 Section 901. Pennsylvania  
14 Emergency Management Agency.--The  
15 following amounts are appropriated to  
16 the Pennsylvania Emergency Management

17 Agency: Federal State

18 For training programs for hazardous  
19 material response teams.

20 State appropriation..... 187,000

21 For general administration and  
22 operational expenses, including  
23 expenses of the Hazardous Material  
24 Emergency Planning and Response  
25 Advisory Committee.

26 State appropriation..... 187,000

27 For grants to support counties'  
28 activities.

29 State appropriation..... 1,313,000

30 For public and facility owner

1 education, information and  
2 participation programs.

3 State appropriation..... 187,000

4 PART X

5 MILK MARKETING FUND

6 Section 1001. Milk Marketing  
7 Board.--The following amounts are  
8 appropriated to the Milk Marketing

9 Board: Federal State

10 For the operation of the Milk  
11 Marketing Board.

12 State appropriation..... 2,650,000

13 PART XI

14 HOME INVESTMENT TRUST FUND

15 Section 1101. Department of  
16 Community and Economic Development.--  
17 The following amounts are appropriated  
18 to the Department of Community and

19 Economic Development: Federal State

20 For the operation of the Home  
21 Program including grants to eligible  
22 recipients.

23 State appropriation..... 15,000,000

24 PART XII

25 BEN FRANKLIN/IRC PARTNERSHIP FUND

26 Section 1201. Department of  
27 Community and Economic Development.--  
28 The following amounts are appropriated  
29 to the Department of Community and

30 Economic Development: Federal State

1 For the Ben Franklin/IRC  
2 Partnership for the Ben Franklin  
3 Partnership Advanced Technology  
4 Centers and the Industrial Resource  
5 Centers. This appropriation includes  
6 \$34,450,000 for the Ben Franklin  
7 Partnership Advanced Technology  
8 Centers and the Industrial Resource  
9 Centers. At least 98% of this  
10 \$34,450,000 shall be allocated  
11 directly to the Advanced Technology  
12 Centers and the Industrial Resource  
13 Centers and no more than 2% of this  
14 appropriation shall be set aside for  
15 board-selected projects. This  
16 appropriation includes \$2,000,000 for  
17 the Technology Communities  
18 Initiatives, \$2,000,000 for the  
19 Emerging Technology Partnership,  
20 \$2,000,000 for semi-conductor  
21 technology initiatives, \$2,000,000 for  
22 the Pre-Venture Seed Fund, \$750,000  
23 for the enhancement of agile  
24 manufacturing/virtual enterprise  
25 concepts in this Commonwealth and  
26 \$200,000 for powdered metallurgy  
27 research.

28 State appropriation..... 43,400,000

29 The following Federal amounts are  
30 appropriated to supplement the sum



1 appropriated for the Ben Franklin/IRC

2 Partnership:

3 (1) "School-to-Work."

4 Federal appropriation..... 600,000

5 (2) "NIST - Manufacturing

6 Extension Partnership."

7 Federal appropriation..... 1,000,000

8 PART XIII

9 TUITION PAYMENT FUND

10 Section 1301. Treasury

11 Department.--The following amounts are

12 appropriated to the Treasury

13 Department: Federal State

14 For the operation of the Tuition

15 Account Program Bureau. However, no

16 money deposited with the Treasury

17 Department for the purchase of tuition

18 credits can be used for the

19 administration of the program.

20 State appropriation..... 1,004,000

21 PART XIV

22 BANKING DEPARTMENT FUND

23 Section 1401. Department of

24 Banking.--The following amounts are

25 appropriated to the Department of

26 Banking: Federal State

27 For general government operations

28 of the Department of Banking.

29 State appropriation..... 9,440,000

30 Section 1402. Department of

1 General Services.--The following  
2 amounts are appropriated to the

3 Department of General Services:	Federal	State
4 For Harristown rental charges.		
5 State appropriation.....		139,000
6 For Harristown utility and		
7 municipal charges.		
8 State appropriation.....		184,000

9 PART XV  
10 FIREARM OWNERSHIP FUND

11 Section 1501. Pennsylvania State  
12 Police.--The following amounts are  
13 appropriated to the Pennsylvania State

14 Police:	Federal	State
15 For activities associated with the		
16 purchase of firearms by individuals.		
17 State appropriation.....		2,380,000

18 PART XVI  
19 RESTRICTED RECEIPT ACCOUNTS

20 Section 1601. General provisions.--The Secretary of the  
21 Budget may create the restricted receipt accounts set forth in  
22 this part for the purpose of administering Federal grants only  
23 for the purposes herein designated during the fiscal year July  
24 1, 1998, through June 30, 1999.

25 Section 1602. Executive Offices.--The following restricted  
26 receipt accounts may be established for the Executive Offices:

- 27 (1) "Pennsylvania Commission on Crime and Delinquency -  
28 Juvenile Justice and Delinquency Prevention."
- 29 (2) "Pennsylvania Commission on Crime and Delinquency -  
30 Federal Crime Victim Assistance."

1 (3) "Pennsylvania Commission on Crime and Delinquency -  
2 Juvenile Justice - Title V."

3 Section 1603. Department of Community and Economic  
4 Development.--The following restricted receipt accounts may be  
5 established for the Department of Community and Economic  
6 Development:

7 (1) "ARC Housing Revolving Loan Program."

8 Section 1604. Department of Conservation and Natural  
9 Resources.--The following restricted receipt accounts may be  
10 established for the Department of Conservation and Natural  
11 Resources:

12 (1) "Federal Aid to Volunteer Fire Companies."

13 (2) "Federal Land and Water Conservation Fund Act."

14 (3) "National Forest Reserve Allotment."

15 (4) "Federal Land and Water Conservation Fund Act -  
16 Conservation and Natural Resources."

17 Section 1605. Department of Education.--The following  
18 restricted receipt accounts may be established for the  
19 Department of Education:

20 (1) "Education of the Disabled - Part C."

21 (2) "LSTA - Library Grants."

22 (3) "Penn State University Federal Aid."

23 (4) "Emergency Immigration Education Assistance."

24 (5) "Education of the Disabled - Part D."

25 (6) "Homeless Adult Assistance Program."

26 (7) "Severely Handicapped."

27 (8) "Medical Assistance Reimbursements to Local Education  
28 Agencies."

29 Section 1606. Department of Environmental Protection.--The  
30 following restricted receipt accounts may be established for the

1 Department of Environmental Protection:

2 (1) "Federal Water Resources Planning Act."

3 (2) "Flood Control Payments."

4 (3) "Soil and Water Conservation Act - Inventory of  
5 Programs."

6 Section 1607. Department of Transportation.--The following  
7 restricted receipt accounts may be established for the  
8 Department of Transportation:

9 (1) "Capital Assistance Elderly and Handicapped Programs."

10 (2) "Railroad Rehabilitation and Improvement Assistance."

11 (3) "Ridesharing/Van Pool Program - Acquisition."

12 Section 1608. Pennsylvania Emergency Management Agency.--The  
13 following restricted receipt account may be established for the  
14 Pennsylvania Emergency Management Agency:

15 (1) "Receipts from Federal Government - Disaster Relief -  
16 Disaster Relief Assistance to State and Political Subdivisions."

17 Section 1609. Pennsylvania Historical and Museum  
18 Commission.--The following restricted receipt account may be  
19 established for the Pennsylvania Historical and Museum  
20 Commission:

21 (1) "Federal Grant - Historical Preservation Act of 1966."

22 PART XVII

23 ADDITIONAL APPROPRIATIONS FOR

24 FISCAL YEAR 1997-1998

25 SUBPART A

26 GENERAL PROVISIONS

27 Section 1701. State appropriations.--(a) General Fund.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the  
30 General Fund to the several hereinafter named agencies of the

1 Executive, Legislative and Judicial Departments of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly elected or  
4 appointed officers and employees of the Commonwealth, for the  
5 payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services, printing, public  
7 advertising by or through any medium, equipment, land and  
8 buildings and for payment of any other expenses, as provided by  
9 law or by this act, necessary for the proper conduct of the  
10 duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 1997, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 1997.

14 (b) State Lottery Fund.--The following sums set forth in  
15 this act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from the State Lottery Fund to the  
17 several hereinafter named agencies of the Executive Department  
18 of the Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 1997, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 1997.

28 Section 1702. Federal augmentation appropriations.--The  
29 following Federal augmentation appropriations set forth in this  
30 act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Federal augmentation funds to  
2 the several hereinafter named agencies of the Executive and  
3 Judicial Departments of the Commonwealth for the payment of the  
4 expenses of implementing and carrying out the programs stated  
5 herein for the fiscal year beginning July 1, 1997, and for the  
6 payment of bills incurred and remaining unpaid at the close of  
7 the fiscal year ending June 30, 1997. Unless otherwise stated,  
8 the appropriations include any carryovers from the prior fiscal  
9 year.

10 SUBPART B

11 EXECUTIVE DEPARTMENT

12 Section 1711. Executive Offices.--

13 The following amounts are appropriated

14 to the Executive Offices: Federal State

15 For the Pennsylvania Commission on  
16 Crime and Delinquency.

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for the Pennsylvania  
20 Commission on Crime and Delinquency:

21 (1) "Local Law Enforcement Block  
22 Grant."

23 Federal appropriation..... 2,530,000

24 (2) "DFSC - Special Program."

25 Federal appropriation..... 4,720,000

26 Section 1712. Attorney General.--

27 The following amounts are appropriated

28 to the Attorney General: Federal State

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for general government  
2 operations:

3 (1) "Middle Atlantic - Great Lakes  
4 Organized Crime Law Enforcement  
5 Network."

6 Federal appropriation..... 4,122,000

7 For reimbursement of costs incurred  
8 under section 205(a)(3) of the act of  
9 October 15, 1980 (P.L.950, No.164),  
10 known as the Commonwealth Attorneys  
11 Act.

12 State appropriation..... 176,000

13 Section 1713. Department of  
14 Agriculture.--The following amounts  
15 are appropriated to the Department of  
16 Agriculture:

Federal State

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for general government  
20 operations:

21 (1) "Pennsylvania Plant Pest  
22 Detection System."

23 Federal appropriation..... 24,000

24 The following Federal amounts are  
25 appropriated to supplement the sum for  
26 the administration of the Agricultural  
27 Conservation Easement Program:

28 (1) "Farmland Protection."

29 Federal appropriation..... 1,270,000

30 For the eradication of avian

1 influenza in this Commonwealth. These  
2 funds are to pay for indemnification  
3 and as a depopulation incentive for  
4 live birds and poultry products  
5 destroyed during depopulation  
6 procedures, for manpower, equipment  
7 and supplies needed to destroy and  
8 dispose of infected poultry and to  
9 clean and disinfect affected premises  
10 and other preventative and control  
11 measures and other necessary expenses  
12 incurred by the department due to the  
13 avian influenza outbreak.

14 State appropriation..... 3,250,000

15 Section 1714. Department of  
16 Community and Economic Development.--  
17 The following amounts are appropriated  
18 to the Department of Community and  
19 Economic Development:

Federal State

20 For general government operations  
21 of the Department of Community and  
22 Economic Development.

23 State appropriation..... 13,222,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for customized job  
27 training:

28 (1) "Community Economic  
29 Assistance."

30 Federal appropriation..... 400,000



1 For Pennports. A five-year  
2 strategic business plan shall be  
3 prepared by the Philadelphia Regional  
4 Port Authority with this  
5 appropriation. This business plan  
6 shall be completed by June 30, 1998.

7 State appropriation..... 12,233,000

8 Section 1715. Department of  
9 Education.--The following amounts are  
10 appropriated to the Department of

11 Education: Federal State

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for general government  
15 operations:

16 (1) "Bilingual Education."

17 Federal appropriation..... 50,000

18 The following Federal amounts are  
19 appropriated for basic education:

20 (1) "DFSC - School Districts."

21 Federal appropriation..... 19,363,000

22 For payments on account of pupil  
23 transportation.

24 State appropriation..... 347,192,000

25 For payment for maintenance of  
26 summer schools for school-age children  
27 of migrant laborers.

28 State appropriation..... 278,000

29 For programs of education and  
30 training at youth development centers

1 and the monitoring of programs of  
2 education and training provided to  
3 incarcerated juveniles.

4 State appropriation..... 11,234,000

5 Section 1716. Department of  
6 Environmental Protection.--The  
7 following amounts are appropriated to  
8 the Department of Environmental

9 Protection: Federal State

10 For Streamgauging.

11 State appropriation..... 580,000

12 Section 1717. Department of  
13 General Services.--The following  
14 amounts are appropriated to the  
15 Department of General Services:

16 For Capital Project Leasing.

17 State appropriation..... 393,000

18 Section 1718. Department of  
19 Health.--The following amounts are  
20 appropriated to the Department of  
21 Health:

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for general government  
25 operations:

26 (1) "Tobacco Control."

27 Federal appropriation..... 750,000

28 Section 1719. Department of Labor  
29 and Industry.--The following amounts  
30 are appropriated to the Department of

1 Labor and Industry: Federal State  
 2 For general government operations  
 3 of the Department of Labor and  
 4 Industry.  
 5 State appropriation..... 14,567,000

6 Section 1720. Department of Public  
 7 Welfare.--The following sums are  
 8 appropriated to the Department of  
 9 Public Welfare: Federal State

10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for Statewide operations  
 13 relating to county administration:

14 (1) "Food Stamp Program -  
 15 Statewide Operations Related to County  
 16 Administration."  
 17 Federal appropriation..... 7,090,000

18 The following Federal amounts are  
 19 appropriated to supplement the sum  
 20 appropriated for county assistance  
 21 offices:

22 (1) "Food Stamp Program - County  
 23 Assistance Offices."  
 24 Federal appropriation..... 63,184,000  
 25 For program accountability.

26 State appropriation..... 5,659,000  
 27 For mental health services,  
 28 including grants to counties and  
 29 county institution districts exclusive  
 30 of capital improvements. This

1 appropriation includes sufficient  
2 funds for up to a 2% cost-of-living  
3 adjustment for community programs.

4 State appropriation..... 558,933,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for mental health  
8 services:

9 (1) "Medicare Services - State  
10 Mental Hospitals."

11 Federal appropriation..... 24,731,000

12 (2) "Homeless Mentally Ill."

13 Federal appropriation..... 475,000

14 For cash assistance grants.

15 State appropriation..... 323,388,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for cash assistance:

19 (1) "Other Federal Support - Cash  
20 Grants."

21 Federal appropriation..... 17,481,000

22 For medical assistance payments -  
23 outpatient services, exclusive of  
24 outpatient services provided through  
25 capitation plans. The Department of  
26 Public Welfare shall not require a  
27 recipient in the Family Care Network  
28 to obtain a physician referral in  
29 order to receive chiropractic  
30 services.

1 State appropriation..... 662,740,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for medical assistance -  
5 outpatient:

6 (1) "Medical Assistance -  
7 Outpatient."

8 Federal appropriation..... 778,832,000

9 For medical pharmaceutical  
10 services, including AIDS-related  
11 services and atypical anti-psychotic  
12 drug therapy for persons residing in  
13 the community who suffer from  
14 schizophrenia.

15 State appropriation..... 9,146,000

16 For medical assistance payments -  
17 inpatient, exclusive of inpatient  
18 services provided through capitation  
19 plans including community access.

20 State appropriation..... 428,079,000

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for medical assistance -  
24 inpatient services:

25 (1) "Medical Assistance -  
26 Inpatient."

27 Federal appropriation..... 556,581,000

28 For medical assistance - capitation  
29 plans. For provision of outpatient  
30 services and inpatient hospital

1 services to eligible persons enrolled  
2 in an approved capitation plan. No  
3 part of this appropriation shall be  
4 used to pay any provider who has not  
5 supplied information in such form as  
6 required by the department in order to  
7 facilitate claims for Federal  
8 financial participation for services  
9 rendered to general assistance  
10 clients. The Department of Public  
11 Welfare shall not require a recipient  
12 in the Family Care Network to obtain a  
13 physician referral in order to receive  
14 chiropractic services.

15 State appropriation..... 959,286,000

16 For medical assistance - long-term  
17 care facilities.

18 State appropriation..... 617,252,000

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for community services  
22 for the mentally retarded:

23 (1) "Medical Assistance -  
24 Community Services." Up to \$910,000  
25 may be transferred to the State  
26 centers for the mentally retarded  
27 appropriation if persons scheduled to  
28 be placed into the community as part  
29 of the 1997-1998 initiatives were not  
30 placed as scheduled. Notice of such

1 transfer shall be transmitted by the  
2 Secretary of the Budget to the  
3 majority chairman and minority  
4 chairman of the Appropriations  
5 Committee of the Senate and the  
6 majority chairman and minority  
7 chairman of the Appropriations  
8 Committee of the House of  
9 Representatives ten days prior to such  
10 transfer.

11 Federal appropriation..... 272,430,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for payments to counties  
15 for children and youth programs and  
16 child abuse and neglect prevention:

17 (1) "Child Welfare - Title IV-E -  
18 Child Welfare."

19 Federal appropriation..... 255,000,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for New Directions:

23 (1) "Food Stamp Program - New  
24 Directions."

25 Federal appropriation..... 17,003,000

26 (2) "Welfare to Work."

27 Federal appropriation..... 18,826,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for attendant care

1 services:

2 (1) "Medical Assistance -  
3 Attendant Care."

4 Federal appropriation..... 12,722,000

5 Section 1721. Department of  
6 Transportation.--The following amounts  
7 are appropriated to the Department of  
8 Transportation:

Federal State

9 For supplemental grants to Class 3  
10 and Class 4 transit entities and to  
11 support welfare-to-work transportation  
12 demonstration activities.

13 State appropriation..... 2,000,000

14 Section 1722. Liquor Control  
15 Board.--The following amounts are  
16 appropriated to the Liquor Control  
17 Board:

Federal State

18 The following Federal amounts are  
19 appropriated to the Liquor Control  
20 Board:

21 (1) "Community Underage Drinking  
22 Project - NHTSA."

23 Federal appropriation..... 71,000

24 SUBPART C

25 ADDITIONAL STATE LOTTERY FUND APPROPRIATIONS

26 Section 1751. Department of  
27 Aging.--The following amounts are  
28 appropriated to the Department of  
29 Aging:

Federal State

30 The following Federal amounts are



1 appropriated to supplement the sum

2 appropriated for PENNCARE:

3 (1) "Programs for the Aging -  
4 Title V."

5 Federal appropriation..... 4,552,000

6 SUBPART D

7 MISCELLANEOUS PROVISIONS FOR 1997-1998

8 Section 1791. Prior laws unaffected.--This act is not  
9 intended to be inconsistent with or to repeal any provision of  
10 any act enacted at this or any prior session of the General  
11 Assembly regulating the purchase of supplies, the ordering of  
12 printing and binding, the purchase, maintenance and use of  
13 automobiles, the method of making payments from the State  
14 Treasury for any purpose or the functioning of any  
15 administrative department, board or commission.

16 Section 1792. Compliance with other law before funds  
17 available.--No appropriation made by this part to any  
18 department, board, commission or agency of the Executive  
19 Department shall be available unless and until the department,  
20 board, commission or agency has complied with sections 615 and  
21 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
22 Administrative Code of 1929.

23 Section 1793. Contracts prerequisite to encumbering or  
24 committing funds.--Funds for the purchase of supplies, materials  
25 and equipment shall not be deemed to be committed or encumbered  
26 until contracts covering the purchase have been entered into  
27 with the vendors.

28 Section 1794. Minority business set-asides.--(a) Each  
29 department or other instrumentality of the Commonwealth listed  
30 in Subparts B and C authorized to contract for buildings,

1 highways, commodities, equipment, supplies or services shall  
2 report to the General Assembly all information pertinent to  
3 anticipated procurement needs at the beginning of each fiscal  
4 year and each fiscal quarter thereafter.

5 (b) As used in this section, the term "minority business"  
6 means a minority business enterprise as defined in the act of  
7 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
8 Minority Business Development Authority Act.

9 Section 1795. Appropriation of funds from miscellaneous  
10 sources.--(a) In addition to the amounts appropriated by this  
11 part, moneys received in payment for food and household supplies  
12 furnished to employees and other persons, except inmates, by an  
13 institution, and moneys received from the proceeds from the sale  
14 of any products of the soil, meats, livestock, timber or other  
15 materials sold by the department shall be paid into the General  
16 Fund and are hereby appropriated out of the General Fund to the  
17 several respective institutions for the operation and  
18 maintenance of the institutions.

19 (b) In addition to the amounts appropriated by this part,  
20 all moneys received from any other source, except the Federal  
21 Government, as contributions for the programs provided herein or  
22 as payment for services or materials furnished by one  
23 institution to another, except those collections designated as  
24 revenues, shall be paid into the General Fund and are hereby  
25 appropriated out of the General Fund for the purposes of the  
26 respective appropriations.

27 (c) In addition to any funds specifically appropriated by  
28 this part, all moneys received by a department or agency of the  
29 Commonwealth from any other sources, except the Federal  
30 Government, as contributions or supplements to the department or

1 agency for a program or administration of an act included in  
2 this part shall be paid into the General Fund and credited to  
3 the appropriation for that program or administration of the act.

4 Section 1796. Lapsing of unused funds.--(a) Except as  
5 otherwise provided by law or subsection (b), that part of all  
6 appropriations in Part XVII unexpended, uncommitted or  
7 unencumbered as of June 30, 1998, shall automatically lapse as  
8 of that date.

9 (b) The appropriations in Subpart B to:

10 (1) The Department of Agriculture for avian influenza  
11 shall be a two-year continuing appropriation.

12 (2) The Department of Transportation for supplemental  
13 grants shall be a two-year continuing appropriation.

14 Section 1797. Construction with prior appropriation acts.--  
15 Any appropriation in Subparts B and C of this part which is the  
16 same or similar to any appropriation in the act of May 6, 1997  
17 (P.L. , No.4A), known as the General Appropriation Act of  
18 1997, shall replace that appropriation.

19 Section 1798. Deduction of expended appropriations under  
20 prior law.--Any money that has been appropriated and expended  
21 under the act of May 6, 1997 (P.L. , No.4A), known as the  
22 General Appropriation Act of 1997, shall be deducted from the  
23 corresponding appropriation in this part.

24

#### PART XVIII

25

#### SPECIAL PROVISIONS FOR FEDERAL FUNDS

26

#### FOR 1998-1999

27

Section 1801. General Fund repository for Federal funds.--

28 All moneys received from the Federal Government as contributions  
29 or supplements to the departments or agencies of the  
30 Commonwealth or the programs herein provided shall be paid into

1 the General Fund.

2 Section 1802. Limitation on encumbering or spending Federal  
3 funds.--Federal funds shall be encumbered or spent only to the  
4 extent that such funds are estimated as being available during  
5 the fiscal year of the Commonwealth.

6 Section 1803. Appropriation of prior unspent Federal  
7 funds.--Any Federal money which has been previously appropriated  
8 by the General Assembly and authorized or allocated by the  
9 Federal Government but remains unspent from prior fiscal years  
10 and will not be renewed for fiscal year 1998-1999 is hereby  
11 appropriated.

12 Section 1804. Subgrants between Federal fund  
13 appropriations.--With the exception of Federal money received  
14 under JTPA and SSBG, subgrants may be made between  
15 appropriations without further approval of the General Assembly.  
16 The Secretary of the Budget shall submit a list of subgrants to  
17 the Chairmen and minority chairmen of the House and Senate  
18 Appropriations Committees quarterly. No subgrant to a State  
19 agency, however, may be made from a restricted receipt account  
20 without a specific appropriation by the General Assembly.

21 Section 1805. Utilization of emergency Federal funds.--(a)  
22 Federal funds available for costs and damages resulting from  
23 natural disasters or civil disobedience may be added to an  
24 appropriation contained in this act or to funds appropriated or  
25 may be used for the purposes prescribed by the Federal  
26 Government.

27 (b) In addition to the moneys appropriated by this act, all  
28 moneys received from the Federal Government for the purpose of  
29 disaster assistance or relief shall be paid into the General  
30 Fund and are hereby appropriated out of the General Fund to the

1 departments, boards, commissions or agencies designated by the  
2 Governor.

3 (c) In the event of any emergency situation in which the  
4 General Assembly cannot act in sufficient time, the Governor is  
5 authorized through executive authorization to provide up to  
6 \$10,000,000 in Federal funds to alleviate the emergency  
7 situation. For the purposes of this section, "emergency" is  
8 defined as any situation in which there is a chance of or which  
9 may result in substantial human suffering.

10 Section 1806. Transfer of funds from TANFBG to CCDFBG and  
11 SSBG.--In accordance with Federal law which permits the transfer  
12 of funds from the TANFBG to the CCDFBG and SSBG in amounts that  
13 do not exceed 30% in total and limits the transfer to SSBG to  
14 not more than 10% of the 30%, the Department of Public Welfare,  
15 upon approval of the Secretary of the Budget, may make such  
16 transfers of funds provided that any such transfer will not  
17 result in a deficit in any appropriation from which funds are  
18 transferred. The Secretary of the Budget shall provide  
19 notification of any such transfers to the majority chairman and  
20 the minority chairman of the Appropriations Committee of the  
21 Senate and the majority chairman and minority chairman of the  
22 Appropriations Committee of the House of Representatives ten  
23 days prior to any transfer which shall also include  
24 certification that such transfer will not result in a deficit in  
25 any appropriation.

26 PART XIX

27 MISCELLANEOUS PROVISIONS FOR 1998-1999

28 Section 1901. Prior laws unaffected.--Except as provided in  
29 section 253, this act is not intended to be inconsistent with or  
30 to repeal any provision of any act enacted at this or any prior

1 session of the General Assembly regulating the purchase of  
2 supplies, the ordering of printing and binding, the purchase,  
3 maintenance and use of automobiles, the method of making  
4 payments from the State Treasury for any purpose or the  
5 functioning of any administrative department, board or  
6 commission.

7 Section 1902. Compliance with other law before funds  
8 available.--No appropriation made by this act to any department,  
9 board, commission or agency of the Executive Department shall be  
10 available unless and until the department, board, commission or  
11 agency has complied with sections 615 and 616 of the act of  
12 April 9, 1929 (P.L.177, No.175), known as The Administrative  
13 Code of 1929.

14 Section 1903. Contracts prerequisite to encumbering or  
15 committing funds.--Funds for the purchase of supplies, materials  
16 and equipment shall not be deemed to be committed or encumbered  
17 until contracts covering the purchase have been entered into  
18 with the vendors.

19 Section 1904. Minority business set-asides.--(a) Each  
20 department or other instrumentality of the Commonwealth listed  
21 in Subpart A of Part II authorized to contract for buildings,  
22 highways, commodities, equipment, supplies or services shall  
23 report to the General Assembly all information pertinent to  
24 anticipated procurement needs at the beginning of each fiscal  
25 year and each fiscal quarter thereafter.

26 (b) As used in this section, the term "minority business"  
27 means a minority business enterprise as defined in the act of  
28 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
29 Minority Business Development Authority Act.

30 Section 1905. Appropriation of funds from miscellaneous

1 sources.--(a) In addition to the amounts appropriated by this  
2 act, moneys received in payment for food and household supplies  
3 furnished to employees and other persons, except inmates, by an  
4 institution, and moneys received from the proceeds from the sale  
5 of any products of the soil, meats, livestock, timber or other  
6 materials sold by the department shall be paid into the General  
7 Fund and are hereby appropriated out of the General Fund to the  
8 several respective institutions for the operation and  
9 maintenance of the institutions.

10 (b) In addition to the amounts appropriated by this act, all  
11 moneys received from any other source, except the Federal  
12 Government, as contributions for the programs provided herein or  
13 as payment for services or materials furnished by one  
14 institution to another, except those collections designated as  
15 revenues, shall be paid into the General Fund and are hereby  
16 appropriated out of the General Fund for the purposes of the  
17 respective appropriations.

18 (c) In addition to any funds specifically appropriated by  
19 this act, all moneys received by a department or agency of the  
20 Commonwealth from any other sources, except the Federal  
21 Government, as contributions or supplements to the department or  
22 agency for a program or administration of an act included in  
23 this act shall be paid into the General Fund and credited to the  
24 appropriation for that program or administration of the act.

25 Section 1906. Lapsing of unused funds.--(a) Except as  
26 otherwise provided by law or by this section, that part of all  
27 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
28 XI, XII, XIII, XIV and XV unexpended, uncommitted or  
29 unencumbered as of June 30, 1999, shall automatically lapse as  
30 of that date.

1 (b) The appropriations in Part II to the Legislative  
2 Department shall be continuing appropriations.

3 Section 1907. Appellate courts appropriation contingency.--  
4 The funds appropriated in Part II to the Supreme, Superior and  
5 Commonwealth Courts for justice and judge expenses are  
6 contingent upon a vouchered expense account plan being continued  
7 by the Supreme Court.

8 Section 1908. Transfer of excess funds.--The Governor may  
9 transfer any excess money in those funds receiving proceeds of  
10 Commonwealth of Pennsylvania general obligation bonds in excess  
11 of the amount necessary for the purposes for which the bonds  
12 were issued to the appropriate sinking fund for payment of debt  
13 service due on outstanding bonds. If such excess funds, together  
14 with any available balance, exceed the amount of debt service  
15 remaining to be paid, the funds shall be transferred to the  
16 General Fund or to the appropriate special fund responsible for  
17 such debt service.

18 Section 1909. Transfer of funds by the Supreme Court.--(a)  
19 The Supreme Court may transfer any excess funds appropriated in  
20 sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the  
21 Judicial Department in Part II to the Judicial Computer  
22 Augmentation Account during the month of June 1999. No transfer  
23 may create or increase a deficiency in the appropriation from  
24 which the transfer is made. Whenever the Supreme Court makes a  
25 transfer under this subsection, the Supreme Court shall give  
26 written notification to the chairman and minority chairman of  
27 the Senate Committee on Appropriations and the chairman and the  
28 minority chairman of the House of Representatives Committee on  
29 Appropriations ten days prior to any transfer which shall also  
30 include certification that such transfer will not result in a



1 deficit in any appropriation.

2 (b) The Supreme Court may transfer funds appropriated in  
3 section 281 between the line items in that section provided that  
4 no transfer may create or increase a deficiency in the  
5 appropriation from which the transfer is made. Whenever the  
6 Supreme Court makes a transfer under this subsection, the  
7 Supreme Court shall give written notification to the chairman  
8 and minority chairman of the Senate Committee on Appropriations  
9 and the chairman and the minority chairman of the House of  
10 Representatives Committee on Appropriations ten days prior to  
11 any transfer which shall also include certification that such  
12 transfer will not result in a deficit in any appropriation.

13 Section 1910. Transfer from Hazardous Sites Cleanup Fund.--  
14 The sum of \$12,000,000 is transferred from the Hazardous Sites  
15 Cleanup Fund to the Industrial Sites Cleanup Fund.

16 Section 1911. Transfer to Tax Stabilization Reserve Fund.--  
17 If sufficient funds are available, the sum of \$150,000,000 shall  
18 be transferred to the Tax Stabilization Reserve Fund from the  
19 ending balance at the close of the fiscal year ending June 30,  
20 1998.

21 PART XX

22 EFFECTIVE DATE

23 Section 2001. Effective date.--This act shall take effect as  
24 follows:

- 25 (1) Part XVII shall take effect immediately.  
26 (2) This section shall take effect immediately.  
27 (3) The remainder of this act shall take effect July 1,  
28 1998, or immediately, whichever is later.