
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL
No. 2281 Session of
1998

INTRODUCED BY BARLEY, MARCH 5, 1998

SENATOR TILGHMAN, APPROPRIATIONS, IN SENATE, AS AMENDED,
MARCH 25, 1998

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1998, to June 30, 1999, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1998; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the Ben
12 Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
13 Banking Department Fund and the Firearm Ownership Fund to the
14 Executive Department; to provide appropriations from the
15 Judicial Computer System Augmentation Account to the Judicial
16 Department; ~~to provide appropriations from the Motor License~~ ←
17 ~~Fund for the fiscal year July 1, 1998, to June 30, 1999, for~~
18 ~~the proper operation of the several departments of the~~
19 ~~Commonwealth and the Pennsylvania State Police authorized to~~
20 ~~spend Motor License Fund moneys;~~ to provide for the
21 appropriation of Federal funds to the Executive and Judicial
22 Departments of the Commonwealth and for the establishment of
23 restricted receipt accounts for the fiscal year July 1, 1998,
24 to June 30, 1999, and for the payment of bills remaining
25 unpaid at the close of the fiscal year ending June 30, 1998.

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FOR ~~1998~~ ~~1999~~

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7 Section 1901. Effective date.

8 The General Assembly of the Commonwealth of Pennsylvania
9 hereby enacts as follows:

10 PART I

11 GENERAL PROVISIONS

12 Section 101. Short title.--This act shall be known and may
13 be cited as the General Appropriation Act of 1998.

14 Section 102. Definitions.--The following words and phrases
15 when used in this act shall have the meanings given to them in
16 this section unless the context clearly indicates otherwise:

17 "Employees." Includes all directors, superintendents, bureau
18 or division chiefs, assistant directors, assistant
19 superintendents, assistant chiefs, experts, scientists,
20 engineers, surveyors, draftsmen, accountants, secretaries,
21 auditors, inspectors, examiners, analysts, statisticians,
22 marshals, clerks, stenographers, bookkeepers, messengers and
23 other assistants in any department, board or commission.

24 "Expenses" and "maintenance." Includes all printing, binding
25 and stationery, food and forage, materials and supplies,
26 traveling expenses, training, motor vehicle supplies and
27 repairs, freight, express and cartage, postage, telephones and
28 telegraph rentals and toll charges, newspaper advertising and
29 notices, public advertising by or through any medium, fuel,
30 light, heat, power and water, minor construction and renovation,

1 repairs or reconstruction of equipment, buildings and
2 facilities, rent of real estate and equipment, premiums on
3 workers' compensation, insurance premiums on policies of
4 liability insurance, insurance premiums on medical payment
5 insurance and surety bonds for volunteer workers, premiums on
6 employee group life insurance and employee and retired employee
7 group hospital and medical insurance, payment of Commonwealth
8 share of Social Security taxes and unemployment compensation
9 costs for State employees, the purchase of replacement or
10 additional equipment and machinery and all other incidental
11 costs and expenses, including payment to the Department of
12 General Services of mileage and other charges for the use of
13 automobiles and rental payments for permanently assigned
14 automobiles and of expenses or costs of services incurred
15 through the Purchasing Fund. The term "expenses" also shall
16 include the medical costs for the treatment of inmates of State
17 institutions when the inmate must be transferred to an outside
18 hospital: Provided, That in no case shall the State institution
19 pay more for patient care than that provided under the State
20 medical assistance program.

21 Section 103. Abbreviations.--The following abbreviations
22 when used in this act shall have the meanings given to them in
23 this section unless the context clearly indicates otherwise:

24 "ADA." Americans with Disabilities.

25 "ARC." Appalachian Regional Commission.

26 "BG." Block grant.

27 "CCDFBG." Child Care and Development Fund Block Grant.

28 "CSBG." Community Services Block Grant.

29 "DCSI." Drug Control and Systems Improvement Formula Grant
30 Program.

1 "DFSC." Drug Free Schools and Communities Act.
2 "DOE." Department of Energy.
3 "EDA." Economic Development Administration.
4 "EEOC." Equal Employment Opportunity Commission.
5 "EPA." Environmental Protection Agency.
6 "EPCA." Energy Policy and Conservation Act.
7 "ESEA." Elementary and Secondary Education Act.
8 "FEMA." Federal Emergency Management Agency.
9 "FUTA." Federal Unemployment Tax Act.
10 "GED." General Education Development.
11 "HUD." Department of Housing and Urban Development.
12 "JTPA." Job Training Partnership Act.
13 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
14 "LSCA." Library Services Construction Act.
15 "LWCF." Land and Water Conservation Fund.
16 "MCHSBG." Maternal and Child Health Services Block Grant.
17 "MHSBG." Mental Health Services Block Grant.
18 "MH/MR." Mental Health/Mental Retardation Services.
19 "NCHS." National Center for Health Statistics.
20 "NPDES." National Pollutant Discharge Elimination System.
21 "NSF." National Science Foundation.
22 "PAFE." Pennsylvania Agricultural Foods Exposition.
23 "PEP." Pennsylvania Employment Program.
24 "PHHSBG." Preventive Health and Health Services Block Grant.
25 "PHRC." Pennsylvania Human Relations Commission.
26 "SABG." Substance Abuse Block Grant.
27 "SCDBG." Small Communities Development Block Grant.
28 "SDA." Service Delivery Area.
29 "SSA." Social Security Act.
30 "SSBG." Social Services Block Grant.

1 "TANFBG." Temporary Assistance for Needy Families Block
2 Grant.

3 "VA." Veterans' Administration.

4 "YDC." Youth Development Center.

5 Section 104. State appropriations.--(a) General Fund.--The
6 following sums set forth in this act, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 General Fund to the several hereinafter named agencies of the
9 Executive, Legislative and Judicial Departments of the
10 Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly elected or
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services, printing, public
15 advertising by or through any medium, equipment, land and
16 buildings and for payment of any other expenses, as provided by
17 law or by this act, necessary for the proper conduct of the
18 duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 1998, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 1998.

22 (b) State Lottery Fund.--The following sums set forth in
23 this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the State Lottery Fund to the
25 several hereinafter named agencies of the Executive Department
26 of the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 1998, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 1998.

6 (c) Energy Conservation and Assistance Fund.--The following
7 sums set forth in this act, or as much thereof as may be
8 necessary, are hereby specifically appropriated from the Energy
9 Conservation and Assistance Fund to the several hereinafter
10 named agencies of the Executive Department of the Commonwealth
11 for the payment of fees for contractual services rendered, for
12 the purchase or rental of goods and services and for the payment
13 of any other expenses, as provided by law or by this act,
14 necessary for the proper conduct of the duties, functions and
15 activities and for the purposes hereinafter set forth for the
16 fiscal year beginning July 1, 1998, and for the payment of bills
17 incurred and remaining unpaid at the close of the fiscal year
18 ending June 30, 1998.

19 (d) Judicial Computer System Augmentation Account.--The
20 following sums set forth in this act, or as much thereof as may
21 be necessary, are hereby specifically appropriated from the
22 restricted receipt account established within the General Fund,
23 known as the Judicial Computer System Augmentation Account, to
24 the Judicial Department of the Commonwealth for the payment of
25 salaries, wages or other compensation and travel expenses, for
26 the payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services and for the payment of
28 any other expenses, as provided by law or by this act, necessary
29 for the proper conduct of the duties, functions and activities
30 and for the purposes hereinafter set forth for the fiscal year

1 beginning July 1, 1998, and for the payment of bills incurred
2 and remaining unpaid at the close of the fiscal year ending June
3 30, 1998.

4 (e) Emergency Medical Services Operating Fund.--The
5 following sums set forth in this act, or as much thereof as may
6 be necessary, are hereby specifically appropriated from the
7 Emergency Medical Services Operating Fund to the several
8 hereinafter named agencies of the Executive Department of the
9 Commonwealth for the payment of fees for contractual services
10 rendered, for the purchase or rental of goods and services and
11 for the payment of any other expenses, as provided by law or by
12 this act, necessary for the proper conduct of the duties,
13 functions and activities and for the purposes hereinafter set
14 forth for the fiscal year beginning July 1, 1998, and for the
15 payment of bills incurred and remaining unpaid at the close of
16 the fiscal year ending June 30, 1998.

17 (f) The State Stores Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from The State Stores Fund to the
20 hereinafter named agency of the Executive Department of the
21 Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for the payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1998, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1998.

1 ~~(g) Motor License Fund. The following sums, or as much~~ <—
2 ~~thereof as may be necessary, are hereby appropriated from the~~
3 ~~Motor License Fund to the hereinafter named agencies of the~~
4 ~~Executive Department for the payment of salaries, wages and~~
5 ~~other compensation and travel expenses of the duly elected or~~
6 ~~appointed officers and employees of the Commonwealth, for~~
7 ~~contractual services and other expenses necessary for the proper~~
8 ~~conduct of the duties, functions and activities for the purposes~~
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~
10 ~~1998, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 1998.~~

12 (G) (RESERVED) <—

13 ~~(H) AVIATION RESTRICTED REVENUE ACCOUNT. THE FOLLOWING~~ <—
14 ~~SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY~~
15 ~~APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE~~
16 ~~MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE~~
17 ~~EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE~~
18 ~~FISCAL YEAR BEGINNING JULY 1, 1998, AND FOR THE PAYMENT OF BILLS~~
19 ~~INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR~~
20 ~~ENDING JUNE 30, 1998.~~

21 (H) (RESERVED) <—

22 (i) Hazardous Material Response Fund.--The following sums
23 set forth in this act, or as much thereof as may be necessary,
24 are hereby specifically appropriated from the Hazardous Material
25 Response Fund to the several hereinafter named agencies of the
26 Executive Department of the Commonwealth for the payment of fees
27 for contractual services rendered, for the purchase or rental of
28 goods and services and for the payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 1998, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 1998.

4 (j) Milk Marketing Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Milk Marketing Fund to the
7 several hereinafter named agencies of the Executive Department
8 of the Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 1998, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 1998.

18 (k) Home Investment Trust Fund.--The following sums set
19 forth in this act, or as much thereof as may be necessary, are
20 hereby specifically appropriated from the Home Investment Trust
21 Fund to the hereinafter named agencies of the Executive
22 Department of the Commonwealth for the payment of salaries,
23 wages or other compensation and travel expenses of the duly
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services and for the payment of
27 any other expenses, as provided by law or by this act, necessary
28 for the proper conduct of the duties, functions and activities
29 and for the purposes hereinafter set forth for the fiscal year
30 beginning July 1, 1998, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June
2 30, 1998.

3 (l) Ben Franklin/IRC Partnership Fund.--The following sums
4 set forth in this act, or as much thereof as may be necessary,
5 are hereby specifically appropriated from the Ben Franklin/IRC
6 Partnership Fund to the hereinafter named agencies of the
7 Executive Department of the Commonwealth for the payment of
8 salaries, wages or other compensation and travel expenses of the
9 duly appointed officers and employees of the Commonwealth, for
10 the payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services and for the payment of
12 any other expenses, as provided by law or by this act, necessary
13 for the proper conduct of the duties, functions and activities
14 and for the purposes hereinafter set forth for the fiscal year
15 beginning July 1, 1998, and for the payment of bills incurred
16 and remaining unpaid at the close of the fiscal year ending June
17 30, 1998.

18 (m) Tuition Payment Fund.--The following sums set forth in
19 this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Tuition Payment Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 1998, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 1998.

2 (n) Banking Department Fund.--The following sums set forth
3 in this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Banking Department Fund to
5 the hereinafter named agencies of the Executive Department of
6 the Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for the payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 1998, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 1998.

16 (o) Firearm Ownership Fund.--The following sums set forth in
17 this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Firearm Ownership Fund to the
19 hereinafter named agencies of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 1998, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 1998.

30 Section 105. Federal augmentation appropriations.--The

1 following Federal augmentation appropriations set forth in this
2 act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Federal augmentation funds to
4 the several hereinafter named agencies of the Executive and
5 Judicial Departments of the Commonwealth for the payment of the
6 expenses of implementing and carrying out the programs stated
7 herein for the fiscal year beginning July 1, 1998, and for the
8 payment of bills incurred and remaining unpaid at the close of
9 the fiscal year ending June 30, 1998. Unless otherwise stated,
10 the appropriations include any carryovers from the prior fiscal
11 year.

12 Section 106. Job Training Partnership Act appropriations.--
13 The following sums set forth in this act, or as much thereof as
14 may be necessary, are hereby specifically appropriated from the
15 Job Training Partnership Act (JTPA) funds to the several
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of the expenses of implementing and
18 carrying out the program stated herein for the fiscal year
19 beginning July 1, 1998, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 1998. Unless otherwise stated, the appropriations include
22 any carryover from the prior fiscal year.

23 Section 107. Block grants.--(a) Appropriation.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 block grant (BG) funds to the several hereinafter named agencies
27 of the Executive Department of the Commonwealth for the
28 purposes, and under the restrictions, for which the funds are
29 provided for the fiscal year beginning July 1, 1998.

30 (b) Small Communities Development Block Grant.--The Small

1 Communities Development Block Grant (SCDBG) is to assist small
2 cities and communities that have a high concentration of
3 impoverished citizens and substandard housing to expand their
4 low-income and moderate-income housing opportunities and to meet
5 community development needs.

6 (c) Community Services Block Grant.--The Community Services
7 Block Grant (CSBG) is to provide a range of services and
8 activities having a measurable and potentially major impact on
9 the causes of poverty in the community or those areas of the
10 community where poverty is a particularly acute problem. In
11 addition, new focus may be placed on the unemployed, both old
12 and new. Local agencies may lower their eligibility requirements
13 for recipients to three months to allow greater flexibility to
14 assure proper consideration of each recipient.

15 (d) Preventive Health and Health Services Block Grant.--The
16 Preventive Health and Health Services Block Grant (PHHSBG) is
17 for the provision of preventive health and other health services
18 related to emergency medical systems, health initiative grants,
19 comprehensive public health, hypertension, fluoridation, health
20 education, risk reduction, home health, rape crisis, domestic
21 violence services and rodent control.

22 (e) Maternal and Child Health Services Block Grant.--The
23 Maternal and Child Health Services Block Grant (MCHSBG) is to
24 enable states to maintain and strengthen their leadership in
25 planning, promoting, coordinating and evaluating health care for
26 pregnant women, mothers, infants and children, and children with
27 special health care needs, and in providing health services for
28 mothers and children who do not have access to adequate health
29 care.

30 (f) Low-Income Home Energy Assistance Block Grant.--The Low-

1 Income Home Energy Assistance Block Grant (LIHEABG) is to help
2 lessen the impact of the high cost of energy on low-income
3 families and individuals, including energy efficiency grants for
4 low-income dwellings. No less than 15% of the LIHEABG funds
5 received shall be used for weatherization. LIHEABG funds
6 received pursuant to a Presidential release of weather-related
7 contingency funds shall be exempt from the 15% requirement if
8 the weather emergency has an impact in Pennsylvania. Unexpended
9 weatherization funds which would result in LIHEABG funds being
10 returned to the Federal Department of Health and Human Services
11 may be spent for assistance grants at the discretion of the
12 Secretary of the Budget. The Secretary of the Budget shall
13 notify the majority chairman and the minority chairman of the
14 Appropriations Committee of the Senate and the majority chairman
15 and the minority chairman of the Appropriations Committee of the
16 House of Representatives of the intent to reallocate any such
17 funds ten days prior to any reallocation.

18 (g) Social Services Block Grant.--The Social Services Block
19 Grant (SSBG) is for the provision of social services to eligible
20 persons.

21 (h) Mental Health Services Block Grant.--The Mental Health
22 Services Block Grant (MHSBG) provides funds for the provision of
23 services to adults with serious mental illness or children with
24 serious emotional disturbance.

25 (i) Substance Abuse Block Grant.--The Substance Abuse Block
26 Grant (SABG) provides funds to establish and maintain programs
27 to combat alcohol and drug abuse.

28 (j) Child Care and Development Fund Block Grant.--The Child
29 Care and Development Fund Block Grant (CCDFBG) is for the
30 provision of direct child care or to increase the availability

1 of child care for low-income families.

2 (k) Temporary Assistance for Needy Families Block Grant.--

3 The Temporary Assistance for Needy Families Block Grant (TANFBG)
4 provides funds for the provision of cash grants, child care,
5 training and support services, child welfare and administration
6 for eligible families and individuals.

7 PART II

8 GENERAL FUND AND FEDERAL APPROPRIATIONS

9 FOR 1998-1999

10 SUBPART A

11 EXECUTIVE DEPARTMENT

12 ~~Section 201. Governor. The~~ <—

13 ~~following amounts are appropriated to~~

14 ~~the Governor: _____ Federal _____ State~~

15 ~~For the Office of the Governor:~~

16 ~~including the maintenance of the~~

17 ~~Governor's Home, the expense of~~

18 ~~entertainment of official guests and~~

19 ~~members of the General Assembly and~~

20 ~~the Judiciary, participation in the~~

21 ~~Governor's Conference, the expenses of~~

22 ~~the Executive Board and the payment of~~

23 ~~traveling expenses of persons other~~

24 ~~than employees of the Commonwealth~~

25 ~~appointed by the Governor to represent~~

26 ~~or otherwise serve the Commonwealth.~~

27 ~~State appropriation.....~~ 5,904,000

28 ~~Section 202. Executive Offices.~~

29 ~~The following amounts are appropriated~~

30 ~~to the Executive Offices: _____ Federal _____ State~~

~~1 For the Office of Administration.~~
~~2 State appropriation..... 3,753,000~~
~~3 For monitoring the number of~~
~~4 minority and women contracts and~~
~~5 dollar amounts awarded in the~~
~~6 Commonwealth.~~
~~7 State appropriation..... 100,000~~
~~8 For the Rural Development Council.~~
~~9 State appropriation..... 108,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated to the Rural Development~~
~~13 Council:~~
~~14 (1) "Rural Development."~~
~~15 Federal appropriation..... 118,000~~
~~16 (2) "Rural Development through~~
~~17 Forestry"~~
~~18 Federal appropriation..... 25,000~~
~~19 To the Office of Administration for~~
~~20 payment of Medicare Part B enrollment~~
~~21 penalties.~~
~~22 State appropriation..... 470,000~~
~~23 For radio system development.~~
~~24 State appropriation..... 499,000~~
~~25 For the Technology and Year 2000~~
~~26 Investment Program. This appropriation~~
~~27 may be distributed upon approval of~~
~~28 the Secretary of the Budget to other~~
~~29 State agencies. The Secretary of the~~
~~30 Budget shall provide notice of any~~

1 ~~such distribution to the majority~~
2 ~~chairman and the minority chairman of~~
3 ~~the Appropriation Committees of the~~
4 ~~Senate and the House of~~
5 ~~Representatives.~~

6 State appropriation..... 5,350,000

7 For the Integrated Criminal Justice
8 System.

9 State appropriation..... 9,065,000

10 For consolidated computer system
11 services.

12 State appropriation..... 2,600,000

13 For the Inspector General.

14 State appropriation..... 2,378,000

15 For welfare fraud activities.

16 State appropriation..... 10,385,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for welfare fraud
20 activities:

21 (1) "TANFBG Program
22 Accountability."

23 Federal appropriation..... 2,500,000

24 (2) "Food Stamps Program
25 Accountability."

26 Federal appropriation..... 4,950,000

27 (3) "Medical Assistance Program
28 Accountability."

29 Federal appropriation..... 1,650,000

30 For the Office of the Budget.

1	Federal appropriation.....	1,200,000
2	For the Council on the Arts.	
3	State appropriation.....	2,002,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Council on the	
7	Arts:	
8	(1) "National Endowment for the	
9	Arts Administration."	
10	Federal appropriation.....	175,000
11	For the Pennsylvania Commission for	
12	Women.	
13	State appropriation.....	259,000
14	For the Juvenile Court Judges	
15	Commission.	
16	State appropriation.....	2,221,000
17	For the Public Employee Retirement	
18	Commission.	
19	State appropriation.....	616,000
20	For the Pennsylvania Commission on	
21	Crime and Delinquency.	
22	State appropriation.....	7,125,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the Pennsylvania	
26	Commission on Crime and Delinquency:	
27	(1) "Plan for Juvenile Justice."	
28	Federal appropriation.....	290,000
29	(2) "DCSI Administration."	
30	Federal appropriation.....	1,437,000

1	(3) "DCSI Program Grants."	
2	Federal appropriation.....	24,000,000
3	(4) "DCSI Criminal History	
4	Records."	
5	Federal appropriation.....	10,000
6	(5) "Juvenile Justice Title V."	
7	Federal appropriation.....	50,000
8	(6) "National Criminal History	
9	Improvement Program."	
10	Federal appropriation.....	3,000,000
11	(7) "Crime Victims' Compensation	
12	Services."	
13	Federal appropriation.....	1,800,000
14	(8) "Statistical Analysis Center."	
15	Federal appropriation.....	75,000
16	(9) "Violence Against Women	
17	Formula Grant Program."	
18	Federal appropriation.....	5,800,000
19	(10) "Violence Against Women	
20	Formula Grant Program	
21	Administration."	
22	Federal appropriation.....	290,000
23	(11) "Juvenile Justice State	
24	Challenge Grants."	
25	Federal appropriation.....	1,200,000
26	(12) "Local Law Enforcement Block	
27	Grant."	
28	Federal appropriation.....	2,600,000
29	(13) "Truth in Sentencing	
30	Incentive Grants."	

1	Federal appropriation.....	20,000,000
2	(14) "Residential Substance Abuse	
3	Treatment Program."	
4	Federal appropriation.....	1,000,000
5	(15) "DFSC Special Program."	
6	Federal appropriation.....	5,000,000
7	(16) "Crime Victims Assistance	
8	(VOCA) Administration/Operations."	
9	Federal appropriation.....	500,000
10	(17) "PHHSBG Communities that	
11	Care."	
12	Federal appropriation.....	550,000
13	(18) "Byrne Evaluation Partnership	
14	Program."	
15	Federal appropriation.....	100,000
16	For a competitive grant program for	
17	the Pennsylvania Commission on Crime	
18	and Delinquency to target law	
19	enforcement activities in areas that	
20	show an increase in crime.	
21	State appropriation.....	3,000,000
22	For the State match requirement for	
23	the DCSI Federal funds. This	
24	appropriation may be distributed upon	
25	approval of the Secretary of the	
26	Budget, to other State agencies	
27	receiving DCSI funds to provide the	
28	State match. The Secretary of the	
29	Budget shall provide notice of any	
30	such distributions to the majority	

~~1 chairman and the minority chairman of
2 the Appropriations Committee of the
3 Senate and the majority chairman and
4 the minority chairman of the
5 Appropriations Committee of the House
6 of Representatives.~~

~~7 State appropriation..... 1,955,000~~

~~8 For community crime prevention.~~

~~9 State appropriation..... 1,000,000~~

~~10 For payments for grants in aid to
11 counties for providing intermediate
12 punishment programs. These funds shall
13 be distributed to the various counties
14 based on the following formula: 50%
15 shall be based on the proportion of
16 offenders diverted from the county
17 prison system to county intermediate
18 punishment programs and 50% shall be
19 based on the proportion of offenders
20 diverted from the State correctional
21 system to the county prison system.~~

~~22 State appropriation..... 5,331,000~~

~~23 For intermediate punishment grants
24 for drug and alcohol treatment.~~

~~25 State appropriation..... 10,000,000~~

~~26 For Drug Education and Law
27 Enforcement.~~

~~28 State appropriation..... 4,000,000~~

~~29 For DUI equipment grants.~~

~~30 State appropriation..... 2,500,000~~

1 ~~For community oriented policing~~
2 ~~services. This appropriation shall be~~
3 ~~distributed to the various~~
4 ~~municipalities based on the following~~
5 ~~formula: 50% shall be based on~~
6 ~~population and 50% shall be based on~~
7 ~~the number of Part I offenses under~~
8 ~~the Pennsylvania Uniform Crime~~
9 ~~Reporting (UCR) Program for the~~
10 ~~preceding calendar year.~~

11 ~~State appropriation.....~~ 20,000,000

12 ~~For law enforcement equipment for~~
13 ~~sheriffs in counties of the second~~
14 ~~class.~~

15 ~~State appropriation.....~~ 161,000

16 ~~For the Office of General Counsel.~~

17 ~~State appropriation.....~~ 2,690,000

18 ~~For payments of grants to political~~
19 ~~subdivisions to assist in the~~
20 ~~improvement of juvenile probation~~
21 ~~services.~~

22 ~~State appropriation.....~~ 5,513,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for juvenile probation~~
26 ~~services:~~

27 ~~(1) "TANFBG — Juvenile Probation~~
28 ~~Emergency Services."~~

29 ~~Federal appropriation.....~~ 2,000,000

30 ~~For specialized probation services,~~

1 including school based, intensive
2 supervision and aftercare probation
3 services pursuant to standards adopted
4 by the Juvenile Court Judges
5 Commission.

6 State appropriation..... 5,000,000

7 For the African American
8 Commission.

9 State appropriation..... 336,000

10 Section 203. Lieutenant
11 Governor. The following amounts are
12 appropriated to the Lieutenant

13 Governor: _____ Federal _____ State _____

14 For the Office of the Lieutenant
15 Governor, including payment of
16 expenses of the residence at the
17 Edward Martin Military Reservation.

18 State appropriation..... 733,000

19 For the Board of Pardons.

20 State appropriation..... 291,000

21 Section 204. Attorney General.

22 The following amounts are appropriated
23 to the Attorney General: _____

Federal _____ State _____

24 For general government operations
25 of the Office of Attorney General,
26 including \$70,000 for enhancing public
27 safety and including \$150,000 for
28 administrative costs associated with
29 Police Corps lead agency designation.

30 State appropriation..... 33,844,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for general government~~
4 ~~operations:~~

5 ~~(1) "State Medicaid Fraud Control~~
6 ~~Units."~~

7 ~~Federal appropriation.....~~ ~~3,063,000~~_____

8 ~~(2) "Middle Atlantic Great Lakes~~
9 ~~Organized Crime Law Enforcement~~
10 ~~Network."~~

11 ~~Federal appropriation.....~~ ~~3,363,000~~_____

12 ~~For trials resulting from~~
13 ~~indictments by multicounty grand~~
14 ~~juries.~~

15 ~~State appropriation.....~~ ~~150,000~~

16 ~~For Drug Law Enforcement including~~
17 ~~\$341,000 for State match for Federal~~
18 ~~DCSI funds.~~

19 ~~State appropriation.....~~ ~~19,046,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for drug law enforcement:~~

23 ~~(1) "High intensity drug~~
24 ~~trafficking areas."~~

25 ~~Federal appropriation.....~~ ~~6,167,000~~_____

26 ~~For local drug task forces.~~

27 ~~State appropriation.....~~ ~~6,933,000~~

28 ~~For drug law enforcement agents to~~
29 ~~be assigned to cities of the first~~
30 ~~class.~~

1	State appropriation.....	1,537,000
2	For a capital appeals case unit.	
3	State appropriation.....	500,000
4	For community policing grants.	
5	State appropriation.....	5,000,000
6	For the Office of Consumer	
7	Advocate.	
8	State appropriation.....	5,000,000
9	Section 205. Auditor General. The	
10	following amounts are appropriated to	
11	the Auditor General: _____	Federal _____ State _____
12	For the Department of the Auditor	
13	General for postauditing, annually,	
14	periodically or specially, the affairs	
15	of any department, board or commission	
16	which is supported out of the General	
17	Fund, district justices, other fining	
18	offices, Volunteer Firemen's Relief	
19	Association Funds and the offices of	
20	Statewide elected officials and for	
21	the proper auditing of appropriations	
22	for or relating to public assistance,	
23	including any Federal sums	
24	supplementing such appropriations.	
25	State appropriation.....	40,549,000
26	For the Board of Claims.	
27	State appropriation.....	1,562,000
28	For transfer to the Supplemental	
29	State Assistance Fund for Municipal	
30	Pension System State Aid.	

1 ~~accounting of expenses with the~~
2 ~~Auditor General.~~
3 ~~State appropriation.....~~ 819,000
4 ~~For publishing statements of the~~
5 ~~General Fund and other funds of the~~
6 ~~Commonwealth.~~
7 ~~State appropriation.....~~ 30,000
8 ~~For compensation of the~~
9 ~~Commonwealth's Loan and Transfer Agent~~
10 ~~for services and expenses in~~
11 ~~connection with the registration,~~
12 ~~transfer and payment of interest on~~
13 ~~bonds of the Commonwealth and other~~
14 ~~services required to be performed by~~
15 ~~the Loan and Transfer Agent.~~
16 ~~State appropriation.....~~ 225,000
17 ~~For payment of legal fees,~~
18 ~~publication of advertisements, costs~~
19 ~~of engraving and other expenses~~
20 ~~incurred in issuing of tax~~
21 ~~anticipation notes.~~
22 ~~State appropriation.....~~ 170,000
23 ~~For general obligation debt service~~
24 ~~or to pay all arbitrage rebates to the~~
25 ~~Federal Government required under~~
26 ~~section 148 of the Internal Revenue~~
27 ~~Code of 1986 (Public Law 99-514, 26~~
28 ~~U.S.C. § 148).~~
29 ~~State appropriation.....~~ 557,628,000
30 ~~For payment of law enforcement~~

~~1 officers' and emergency response~~
~~2 personnel death benefits.~~
~~3 State appropriation..... 480,000~~
~~4 For advertising and promotional~~
~~5 activities related to the tuition~~
~~6 account program.~~
~~7 State appropriation..... 1,055,000~~
~~8 Section 207. Department of~~
~~9 Aging. The following amounts are~~
~~10 appropriated to the Department of~~
~~11 Aging: _____ Federal _____ State _____~~
~~12 For medical assistance support.~~
~~13 State appropriation..... 307,000~~
~~14 The following Federal amounts are~~
~~15 appropriated to supplement the sum~~
~~16 appropriated for medical assistance~~
~~17 support:~~
~~18 (1) "Medical Assistance Support."~~
~~19 Federal appropriation..... 4,814,000 _____~~
~~20 For family caregiver support.~~
~~21 State appropriation..... 10,128,000~~
~~22 For preadmission assessment.~~
~~23 State appropriation..... 5,243,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for preadmission~~
~~27 assessment:~~
~~28 (1) "Medical Assistance~~
~~29 Preadmission Assessment."~~
~~30 Federal appropriation..... 9,665,000 _____~~

1 ~~For grants to senior centers.~~
 2 ~~State appropriation.....~~ 4,000,000
 3 ~~Section 208. Department of~~
 4 ~~Agriculture. The following amounts~~
 5 ~~are appropriated to the Department of~~
 6 ~~Agriculture:-----~~ Federal-----State-----
 7 ~~For general government operations~~
 8 ~~of the Department of Agriculture.~~
 9 ~~State appropriation.....~~ 24,671,000
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for general government~~
 13 ~~operations:~~
 14 ~~(1) "Pennsylvania Plant Pest~~
 15 ~~Detection System."~~
 16 ~~Federal appropriation.....~~ 23,000-----
 17 ~~(2) "Poultry Grading Service."~~
 18 ~~Federal appropriation.....~~ 52,000-----
 19 ~~(3) "Medicated Feed Mill~~
 20 ~~Inspection."~~
 21 ~~Federal appropriation.....~~ 16,000-----
 22 ~~(4) "State Administrative Expenses~~
 23 ~~—Donated Foods."~~
 24 ~~Federal appropriation.....~~ 200,000-----
 25 ~~(5) "Household Commodity Program."~~
 26 ~~Federal appropriation.....~~ 2,000,000-----
 27 ~~(6) "Pesticide Enforcement,~~
 28 ~~Certification, Training and Control~~
 29 ~~Program."~~
 30 ~~Federal appropriation.....~~ 516,000-----

1 ~~(7) "Farmers' Market Food~~
2 ~~Coupons."~~

3	Federal appropriation.....	800,000 _____
4	(8) "Commodity Grader."	
5	Federal appropriation.....	24,000 _____
6	For Farmers' Market Food Coupons.	
7	State appropriation.....	1,000,000
8	For the administration of the	
9	Agricultural Conservation Easement	
10	Program.	
11	State appropriation.....	428,000
12	For the Animal Health Commission.	
13	State appropriation.....	3,000,000
14	For agricultural research.	
15	State appropriation.....	4,000,000
16	For agricultural promotion,	
17	education and exports.	
18	State appropriation.....	1,050,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for agricultural~~
22 ~~promotion, education and exports:~~

23	(1) "Market improvement."	
24	Federal appropriation.....	100,000 _____
25	For animal indemnities payments to	
26	farmers for animals destroyed in	
27	disease eradication programs.	
28	State appropriation.....	50,000
29	For payment into the State Farm	
30	Products Show Fund. As a condition for	

1 ~~the use of these funds, no~~
2 ~~expenditures may be made from this~~
3 ~~appropriation or from the State Farm~~
4 ~~Products Show Fund for any activities~~
5 ~~associated with the Pennsylvania~~
6 ~~Agricultural Foods Exposition (PAFE)~~
7 ~~unless such activities take place on~~
8 ~~the premises of the Farm Show Complex,~~
9 ~~Harrisburg, Pennsylvania.~~

10 ~~State appropriation.....~~ 800,000

11 ~~For payments to county fairs.~~

12 ~~State appropriation.....~~ 4,000,000

13 ~~For development and operation of an~~
14 ~~open livestock show, including cattle,~~
15 ~~swine, sheep and horses.~~

16 ~~State appropriation.....~~ 167,000

17 ~~For planning and staging of an open~~
18 ~~dairy show.~~

19 ~~State appropriation.....~~ 110,000

20 ~~For promotion and holding of annual~~
21 ~~local, regional and State 4-H Clubs~~
22 ~~and Future Farmers of America dairy~~
23 ~~shows.~~

24 ~~State appropriation.....~~ 40,000

25 ~~The department may make allocations~~
26 ~~of the above three appropriations, as~~
27 ~~it deems appropriate, to an~~
28 ~~association whose purposes are in~~
29 ~~accord with the purposes and intent of~~
30 ~~the appropriations, the funds so~~

1 ~~allocated to be used for the~~
2 ~~development and operation of~~
3 ~~Livestock, Dairy and Junior Dairy~~
4 ~~Shows in the Pennsylvania Farm Show~~
5 ~~Complex: Provided, That the funds~~
6 ~~allocated by the department shall only~~
7 ~~be used for the specific items~~
8 ~~approved by the department in advance.~~

9 ~~For planning and staging ten annual~~
10 ~~4-H Club horse and pony shows and one~~
11 ~~Statewide show to be held in the fall~~
12 ~~as preliminary to the Keystone~~
13 ~~International Livestock Show.~~

14 ~~State appropriation.....~~ 45,000

15 ~~For grants to counties for the~~
16 ~~purchase of food to be provided to~~
17 ~~needy persons in this Commonwealth.~~

18 ~~Counties shall submit a completed~~
19 ~~application for funds or designate a~~
20 ~~regional food bank or county~~
21 ~~coordinating agency to complete the~~
22 ~~application process. If a county~~
23 ~~chooses not to participate in the~~
24 ~~program or designate a regional food~~
25 ~~bank or county coordinating agency to~~
26 ~~participate on its behalf by December~~
27 ~~31, 1998, then the county's allocation~~
28 ~~shall be granted to the regional food~~
29 ~~bank or county coordinating agency~~
30 ~~serving that county.~~

1	State appropriation.....	13,650,000
2	For product promotion and	
3	marketing.	
4	State appropriation.....	400,000
5	For programs to encourage	
6	development of future farmers.	
7	State appropriation.....	55,000
8	For the administration of the	
9	Nutrient Management Program.	
10	State appropriation.....	350,000
11	For payment into the Nutrient	
12	Management Fund.	
13	State appropriation.....	3,280,000
14	For emergency food assistance	
15	development, provided that none of	
16	these funds may be expended until the	
17	department publishes in the	
18	Pennsylvania Bulletin program	
19	guidelines with the secretary noting	
20	the approval and recommendations from	
21	the department's Emergency Food	
22	Advisory Committee on use of these	
23	funds.	
24	State appropriation.....	4,000,000
25	For hardwoods research and	
26	promotion.	
27	State appropriation.....	742,000
28	For a farm safety program.	
29	State appropriation.....	115,000
30	Section 209. Department of	

1 ~~Community and Economic Development.~~
2 ~~The following amounts are appropriated~~
3 ~~to the Department of Community and~~
4 ~~Economic Development:~~_____

~~Federal~~_____ ~~State~~

5 ~~For general government operations~~
6 ~~of the Department of Community and~~
7 ~~Economic Development.~~

8 ~~State appropriation.....~~ 11,058,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for general government~~
12 ~~operations:~~

13 ~~(1) "ARC State Technical~~
14 ~~Assistance."~~

15 ~~Federal appropriation.....~~ 450,000_____

16 ~~(2) "DOE Weatherization~~
17 ~~Administration."~~

18 ~~Federal appropriation.....~~ 380,000_____

19 ~~(3) "SCDBG Administration."~~

20 ~~Federal appropriation.....~~ 825,000_____

21 ~~(4) "CSBG Administration and~~
22 ~~Audit Costs."~~

23 ~~Federal appropriation.....~~ 1,035,000_____

24 ~~(5) "LIHEABG Administration."~~

25 ~~Federal appropriation.....~~ 440,000_____

26 ~~(6) "ARC Regional Initiative."~~

27 ~~Federal appropriation.....~~ 526,000_____

28 ~~(7) "Americorps Training and~~
29 ~~Technical Assistance."~~

30 ~~Federal appropriation.....~~ 100,000_____

1	For computer acquisition.	
2	State appropriation.....	852,000
3	For cluster enhancement and	
4	regional strategies to provide grants	
5	to create regional partnerships to	
6	enhance cluster industry development	
7	and to undertake strategic industry	
8	opportunity analysis.	
9	State appropriation.....	1,750,000
10	For promotion of a historical and	
11	educational tourist activity in cities	
12	of the first class.	
13	State appropriation.....	800,000
14	For the purpose of increasing	
15	international trade, including no less	
16	than \$300,000 for support of a world	
17	trade center in a city of the second	
18	class.	
19	State appropriation.....	5,720,000
20	For a program to market	
21	Pennsylvania's intellectual capital to	
22	developing countries.	
23	State appropriation.....	150,000
24	For the purpose of marketing to	
25	attract tourists to this Commonwealth.	
26	State appropriation.....	13,478,000
27	For the purpose of marketing to	
28	attract business to this Commonwealth.	
29	State appropriation.....	3,950,000
30	For the promotion of continued and	

~~1 expanded use of Pennsylvania coal in a~~
~~2 deregulated electricity generation~~
~~3 marketplace and for other coal~~
~~4 promotion efforts.~~
5 State appropriation..... 250,000
6 For the purpose of marketing to
7 attract film business to this
8 Commonwealth.
9 State appropriation..... 444,000
10 For transfer to the Ben
11 Franklin/IRC Partnership Fund.
12 State appropriation..... 39,700,000
13 For cultural expositions in
14 Pennsylvania.
15 State appropriation..... 250,000
16 For cultural musical presentations
17 in cities of the second class.
18 State appropriation..... 100,000
19 For transfer to the Financially
20 Distressed Municipalities Revolving
21 Loan Fund.
22 State appropriation..... 1,000,000
23 For transfer to the Pennsylvania
24 Industrial Development Authority.
25 State appropriation..... 20,000,000
26 For transfer to the Small Business
27 First Fund. The Department may use
28 money from this appropriation in order
29 to provide a lower interest rate for
30 loans authorized under the act of June

~~1 29, 1996 (P.L.434, No.67), known as
 2 the Job Enhancement Act, to small
 3 business enterprises which locate or
 4 expand in municipalities in a county
 5 in which the lowest interest rate
 6 under the act of May 17, 1956 (1955
 7 P.L.1609, No.537), known as the
 8 Pennsylvania Industrial Development
 9 Authority Act, is applicable to
 10 investments qualifying for loans under
 11 the Pennsylvania Industrial
 12 Development Authority Act.~~

~~13 State appropriation..... 3,750,000~~

~~14 For transfer to the Small Business
 15 First Fund for preexport and
 16 postexport financing initiatives.~~

~~17 State appropriation..... 1,000,000~~

~~18 For the Opportunity Grant Program.~~

~~19 State appropriation..... 33,000,000~~

~~20 For a housing research center.~~

~~21 State appropriation..... 250,000~~

~~22 For customized job training
 23 program.~~

~~24 State appropriation..... 25,050,000~~

~~25 For customized job training for
 26 tooling and machining industry.~~

~~27 State appropriation..... 508,000~~

~~28 For infrastructure development.~~

~~29 State appropriation..... 20,000,000~~

~~30 For grants for housing and~~

~~1 provide grants to businesses to~~
~~2 purchase specialized or adaptive~~
~~3 equipment.~~
~~4 State appropriation..... 1,000,000~~
~~5 For family savings accounts.~~
~~6 State appropriation..... 1,250,000~~
~~7 For shared municipal services.~~
~~8 State appropriation..... 900,000~~
~~9 For grants for housing and~~
~~10 redevelopment assistance as authorized~~
~~11 by the act of May 20, 1949 (P.L.1633,~~
~~12 No.493), known as the Housing and~~
~~13 Redevelopment Assistance Law, in areas~~
~~14 designated as enterprise zones. No~~
~~15 funds from this appropriation shall be~~
~~16 distributed to any organization or~~
~~17 agency other than a municipal~~
~~18 government or a certified~~
~~19 redevelopment authority created by a~~
~~20 municipal government or governments~~
~~21 under the provisions of the act of May~~
~~22 24, 1945 (P.L.991, No.385), known as~~
~~23 the Urban Redevelopment Law, unless~~
~~24 specifically authorized by such~~
~~25 government or redevelopment authority.~~
~~26 State appropriation..... 9,996,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for enterprise~~
~~30 development.~~

1 ~~(1) "Enterprise Communities~~
2 ~~SSBG."~~

3 ~~Federal appropriation.....~~ ~~78,300,000~~_____

4 ~~For the payment of the~~
5 ~~Commonwealth's share of the costs of~~
6 ~~the operation of the Appalachian~~
7 ~~Regional Commission and the Office of~~
8 ~~the Appalachian States' regional~~
9 ~~representative.~~

10 ~~State appropriation.....~~ ~~360,000~~

11 ~~For the payment of grants to~~
12 ~~counties, cities, boroughs, townships,~~
13 ~~towns or regions for planning~~
14 ~~assistance.~~

15 ~~State appropriation.....~~ ~~375,000~~

16 ~~For payment of grants to recognized~~
17 ~~industrial development agencies to~~
18 ~~assist such agencies in the financing~~
19 ~~of their operational costs for the~~
20 ~~purposes of making studies, surveys~~
21 ~~and investigations, the compilation of~~
22 ~~data and statistics and in the~~
23 ~~carrying out of planning and~~
24 ~~promotional programs.~~

25 ~~State appropriation.....~~ ~~1,700,000~~

26 ~~For payment of grants to~~
27 ~~Appalachian local development~~
28 ~~districts.~~

29 ~~State appropriation.....~~ ~~2,755,000~~

30 ~~For small business development~~

1 centers.

2 State appropriation..... 5,700,000

3 For Hispanic Business Center in
4 cities of the first class to assist
5 small businesses.

6 State appropriation..... 200,000

7 For tourist promotion assistance.

8 State appropriation..... 10,500,000

9 For community revitalization and
10 assistance. For grants for community
11 revitalization and improvement
12 projects which in the judgment of the
13 department will improve the stability
14 of the community; promote economic
15 development; improve existing and
16 develop new civic, cultural,
17 recreational, industrial and other
18 facilities; assist in business
19 retention, expansion, stimulation and
20 attraction; promote the creation of
21 jobs and employment opportunities; or
22 enhance the health, welfare and
23 quality of life of Pennsylvania
24 citizens. Grants shall be awarded only
25 after program guidelines, schedules
26 and application procedures are
27 established by the department and
28 published in the Pennsylvania
29 Bulletin. Of this amount, \$2,000,000
30 shall be transferred to the Local

~~1 Government Capital Project Loan Fund
2 for equipment and facilities loans in
3 accordance with the Local Government
4 Capital Project Loan Fund Act. All
5 grants shall be awarded solely on the
6 basis of the project's merits and
7 needs of the applicant. All
8 applications shall be scored using
9 objective merit and need criteria
10 developed by the department. All
11 submitted grant applications and
12 scoring information shall be available
13 for public inspection and copying as
14 soon as practicable. All grant
15 application information contained on
16 the department's computer data base
17 known as the single application
18 comprehensive tracking report shall be
19 placed on the department's Internet
20 home page.~~

~~21 State appropriation..... 13,050,000~~

~~22 For the Main Street Program.~~

~~23 State appropriation..... 2,000,000~~

~~24 For Pennports. No port shall
25 receive less funding than the amount
26 received in fiscal year 1997-1998.~~

~~27 State appropriation..... 11,741,000~~

~~28 For rural leadership training
29 program.~~

~~30 State appropriation..... 200,000~~

~~1 For flood plain management.~~
~~2 State appropriation..... 60,000~~
~~3 For the Community Disaster~~
~~4 Assistance Loan Fund Program.~~
~~5 State appropriation..... 2,000,000~~
~~6 The following Federal amounts are~~
~~7 appropriated to supplement the sum~~
~~8 appropriated for flood plain~~
~~9 management:~~
~~10 (1) "FEMA Technical Assistance."~~
~~11 Federal appropriation..... 100,000~~
~~12 For community conservation and~~
~~13 employment.~~
~~14 State appropriation..... 10,000,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for community~~
~~18 conservation and employment:~~
~~19 (1) "CSBG Program." In addition,~~
~~20 new focus may be placed on the~~
~~21 unemployed, both old and new. Local~~
~~22 agencies may lower their eligibility~~
~~23 requirements for recipients to three~~
~~24 months to allow greater flexibility to~~
~~25 assure proper consideration of each~~
~~26 recipient.~~
~~27 Federal appropriation..... 19,700,000~~
~~28 For the super computer center.~~
~~29 State appropriation..... 1,000,000~~
~~30 For a teaching factory pilot~~

1 ~~(4) "Intermodal Surface~~
2 ~~Transportation Act."~~
3 ~~Federal appropriation.....~~ ~~4,000,000~~_____

4 ~~(5) "Land and Water Conservation~~
5 ~~Fund." In addition to these funds, any~~
6 ~~contingency funds made available to~~
7 ~~the Commonwealth under the Federal~~
8 ~~Land and Water Conservation Act are~~
9 ~~hereby appropriated.~~

10 ~~Federal appropriation.....~~ ~~1,100,000~~_____

11 ~~(6) "Economic Action Program."~~

12 ~~Federal appropriation.....~~ ~~100,000~~_____

13 ~~For State Parks Operations.~~

14 ~~State appropriation.....~~ ~~53,998,000~~

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for State Parks:~~

18 ~~(1) "Recreational Trails."~~

19 ~~Federal appropriation.....~~ ~~500,000~~_____

20 ~~(2) "Heritage Preservation."~~

21 ~~Federal appropriation.....~~ ~~450,000~~_____

22 ~~For State Forests Operations.~~

23 ~~State appropriation.....~~ ~~13,149,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for State Forests:~~

27 ~~(1) "Forest Fire Protection and~~
28 ~~Control."~~

29 ~~Federal appropriation.....~~ ~~315,000~~_____

30 ~~(2) "Forestry Incentives and~~

1	Agricultural Conservation."	
2	 Federal appropriation.....	40,000 _____
3	 (3) "Forest Management and	
4	Processing."	
5	 Federal appropriation.....	215,000 _____
6	 (4) "Cooperative Forest Insect and	
7	Disease Control."	
8	 Federal appropriation.....	250,000 _____
9	 For forest pest management.	
10	 State appropriation.....	2,258,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for forest pest	
14	management:	
15	 (1) "Forest Insect and Disease	
16	Control."	
17	 Federal appropriation.....	1,220,000 _____
18	 For Heritage and other parks.	
19	 State appropriation.....	5,000,000
20	 For payment of annual fixed charges	
21	in lieu of taxes to counties and	
22	townships on land acquired for Water	
23	Conservation and Flood Control.	
24	 State appropriation.....	42,000
25	 For payment of annual fixed charges	
26	in lieu of taxes to political	
27	subdivisions for school districts on	
28	lands acquired by the Commonwealth for	
29	Project 70.	
30	 State appropriation.....	35,000

~~1 For payment of annual fixed charges~~
~~2 in lieu of taxes to counties, school~~
~~3 districts and townships on forest~~
~~4 lands.~~
~~5 State appropriation.....~~ ~~2,450,000~~
~~6 For payment of annual fixed charges~~
~~7 in lieu of taxes to counties, school~~
~~8 districts and local municipalities on~~
~~9 State park lands.~~
~~10 State appropriation.....~~ ~~450,000~~
~~11 Section 211. Department of~~
~~12 Corrections. The following amounts~~
~~13 are appropriated to the Department of~~
~~14 Corrections: _____ Federal _____ State _____~~
~~15 For general government operations~~
~~16 of the Department of Corrections.~~
~~17 Commonwealth funds appropriated for~~
~~18 the Department of Corrections shall~~
~~19 not be used to privatize and/or out-~~
~~20 source prison operations. All~~
~~21 contractual agreements entered into~~
~~22 prior to the adoption of this act, and~~
~~23 their renewal, are exempt.~~
~~24 State appropriation.....~~ ~~22,576,000~~
~~25 For inmate medical care.~~
~~26 State appropriation.....~~ ~~129,875,000~~
~~27 For inmate training.~~
~~28 State appropriation.....~~ ~~11,132,000~~
~~29 For the State correctional~~
~~30 institutions, including sufficient~~

1 ~~cities of the first class.~~

2 ~~State appropriation.....~~ 17,391,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for general government~~
6 ~~operations:~~

7 ~~(1) "Adult Basic Education~~
8 ~~Administration."~~

9 ~~Federal appropriation.....~~ 1,450,000

10 ~~(2) "Education of Exceptional~~
11 ~~Children Administration."~~

12 ~~Federal appropriation.....~~ 6,600,000

13 ~~(3) "ESEA Title 1~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ 5,651,000

16 ~~(4) "State Approving Agency (VA)."~~

17 ~~Federal appropriation.....~~ 906,000

18 ~~(5) "Food and Nutrition Service~~
19 ~~Administration."~~

20 ~~Federal appropriation.....~~ 3,579,000

21 ~~(6) "Migrant Education~~
22 ~~Administration."~~

23 ~~Federal appropriation.....~~ 467,000

24 ~~(7) "Emergency Immigrant Education~~
25 ~~Assistance Administration."~~

26 ~~Federal appropriation.....~~ 10,000

27 ~~(8) "Vocational Education~~
28 ~~Administration."~~

29 ~~Federal appropriation.....~~ 3,910,000

30 ~~(9) "Professional Development~~

1	Title II Administration/State."	
2	Federal appropriation.....	2,239,000
3	(10) "Byrd Scholarships."	
4	Federal appropriation.....	1,225,000
5	(11) "JTPA Linkage."	
6	Federal appropriation.....	723,000
7	(12) "ESEA Title VI	
8	Administration/State."	
9	Federal appropriation.....	2,985,000
10	(13) "Homeless Assistance."	
11	Federal appropriation.....	1,427,000
12	(14) "Preschool Grant	
13	Administration."	
14	Federal appropriation.....	885,000
15	(15) "DFSC Administration."	
16	Federal appropriation.....	1,591,000
17	(16) "State Literacy Resource	
18	Centers."	
19	Federal appropriation.....	125,000
20	(17) "School Health Education	
21	Program."	
22	Federal appropriation.....	455,000
23	(18) "School to Work	
24	Opportunities."	
25	Federal appropriation.....	7,475,000
26	(19) "Appalachian Regional	
27	Education Program."	
28	Federal appropriation.....	300,000
29	(20) "Learn and Serve America	
30	School Based."	

1	Federal appropriation.....	925,000
2	(21) "Educate America Act —	
3	Administration/State."	
4	Federal appropriation.....	3,839,000
5	(22) "Environmental Education	
6	Workshop."	
7	Federal appropriation.....	25,000
8	(23) "Bilingual Education."	
9	Federal appropriation.....	120,000
10	(24) "Charter Schools	
11	Initiatives."	
12	Federal appropriation.....	1,334,000
13	(25) "Technology Literacy	
14	Challenge Administration."	
15	Federal appropriation.....	1,791,000
16	(26) "Personalized Transition	
17	Project."	
18	Federal appropriation.....	140,000
19	The following Federal amounts are	
20	appropriated for basic education:	
21	(1) "ESEA — Title VI — School	
22	Districts."	
23	Federal appropriation.....	11,921,000
24	(2) "ESEA — Title I — Local."	
25	Federal appropriation.....	348,051,000
26	(3) "Educate America Act — Local."	
27	Federal appropriation.....	21,410,000
28	(4) "Professional Development —	
29	Title II — Local."	
30	Federal appropriation.....	13,831,000

1 ~~(5) "DFSC School Districts."~~

2 ~~Federal appropriation.....~~ ~~16,493,000~~_____

3 ~~(6) "Technology Literacy Challenge~~

4 ~~—Local."~~

5 ~~Federal appropriation.....~~ ~~27,153,000~~_____

6 ~~For information technology~~

7 ~~improvement.~~

8 ~~State appropriation.....~~ ~~1,559,000~~

9 ~~For the State Library, providing~~

10 ~~reference services and administering~~

11 ~~aid to public libraries.~~

12 ~~State appropriation.....~~ ~~3,905,000~~

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for the State Library:~~

16 ~~(1) "Library Services —~~

17 ~~Administration LSCA (I)."~~

18 ~~Federal appropriation.....~~ ~~1,996,000~~_____

19 ~~(2) "Nuclear Regulatory Commission~~

20 ~~Documents Support Program."~~

21 ~~Federal appropriation.....~~ ~~15,000~~_____

22 ~~For the Scranton State School for~~

23 ~~the Deaf.~~

24 ~~State appropriation.....~~ ~~4,998,000~~

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for the Scranton State~~

28 ~~School for the Deaf:~~

29 ~~(1) "ESEA — Education for the~~

30 ~~Disabled — Scranton."~~

1	Federal appropriation.....	85,000
2	(2) "National School Milk Lunch	
3	Program—Scranton."	
4	Federal appropriation.....	50,000
5	(3) "Life Long Learning—	
6	Scranton."	
7	Federal appropriation.....	11,000
8	(4) "Adult Basic Education—	
9	Disabled Adults."	
10	Federal appropriation.....	10,000
11	For the Thaddeus Stevens State	
12	College of Technology.	
13	State appropriation.....	5,948,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the Thaddeus Stevens
17 State College of Technology:

18 (1) "Vocational Education—
19 Thaddeus Stevens."

20	Federal appropriation.....	100,000
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21 For payment of basic education
22 funding to school districts: Provided,
23 That the Secretary of Education, with
24 the approval of the Governor, may make
25 payments from this appropriation in
26 advance of the due date prescribed by
27 law to school districts which are
28 financially handicapped, whenever the
29 Secretary of Education shall deem it
30 necessary to make such advance

1 ~~payments to enable the school~~
2 ~~districts to keep their public schools~~
3 ~~open. Any school district with market~~
4 ~~value income aid ratio equal to or~~
5 ~~greater than .5000 and 1500 or fewer~~
6 ~~students and already qualified under~~
7 ~~the small district assistance formula~~
8 ~~shall be eligible for payment at the~~
9 ~~rate of \$150 per average daily~~
10 ~~membership.~~

11 ~~State appropriation.....~~ 3,578,988,000

12 ~~For temporary special aid to school~~
13 ~~districts suffering severe reductions~~
14 ~~in assessed valuation of taxable~~
15 ~~property between 1985 and 1996.~~

16 ~~State appropriation.....~~ 7,538,000

17 ~~For supplemental payments of basic~~
18 ~~education funding to school districts~~
19 ~~to provide a minimum 1% increase in~~
20 ~~the Basic Education Funding per~~
21 ~~Average Daily Membership.~~

22 ~~State appropriation.....~~ 6,396,000

23 ~~For performance incentives.~~

24 ~~State appropriation.....~~ 13,415,000

25 ~~For the technology initiative,~~
26 ~~including \$3,000,000 for vocational~~
27 ~~technical schools to promote Internet~~
28 ~~and non-Internet based learning.~~

29 ~~State appropriation.....~~ 36,333,000

30 ~~For support of a basic education—~~

~~1 higher education science partnership.~~
~~2 State appropriation..... 400,000~~
~~3 For teacher professional~~
~~4 development.~~
~~5 State appropriation..... 5,600,000~~
~~6 For Children's Literacy Programs.~~
~~7 State appropriation..... 250,000~~
~~8 For adult literacy programs.~~
~~9 State appropriation..... 9,659,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for adult literacy~~
~~13 programs:~~
~~14 (1) "Adult Basic Education~~
~~15 Local."~~
~~16 Federal appropriation..... 16,500,000~~
~~17 For payments on account of annual~~
~~18 rental or sinking fund charges on~~
~~19 school buildings.~~
~~20 State appropriation..... 253,766,000~~
~~21 For payments on account of pupil~~
~~22 transportation.~~
~~23 State appropriation..... 367,444,000~~
~~24 For payments on account of~~
~~25 nonpublic school transportation.~~
~~26 State appropriation..... 37,735,000~~
~~27 For payments on account of special~~
~~28 education of exceptional children.~~
~~29 This amount includes \$563,000 for~~
~~30 community support services which is~~

~~1 charges to school districts in lieu of~~
~~2 taxes for land acquired by the~~
~~3 Commonwealth for water conservation or~~
~~4 flood prevention.~~
5 State appropriation..... 182,000
6 For ~~payment for maintenance of~~
7 ~~summer schools for school age children~~
8 ~~of migrant laborers.~~
9 State appropriation..... 248,000
10 For ~~payments to Pennsylvania~~
11 ~~Charter Schools for the Deaf and~~
12 ~~Blind.~~
13 State appropriation..... 22,371,000
14 For ~~special education — approved~~
15 ~~private schools.~~
16 State appropriation..... 58,066,000
17 For ~~annual payments, not to exceed~~
18 ~~\$500 per student, to institutions of~~
19 ~~higher learning for defraying the~~
20 ~~expenses of deaf or blind students.~~
21 State appropriation..... 52,000
22 For ~~payment of the Commonwealth's~~
23 ~~share of the approved operating costs~~
24 ~~and lease payments of intermediate~~
25 ~~units.~~
26 State appropriation..... 5,693,000
27 For ~~grants to school districts to~~
28 ~~assist in meeting Federal matching~~
29 ~~requirements for grants received under~~
30 ~~the Federal Child Nutrition Act and to~~

1 ~~aid in providing a food program for~~
2 ~~needy children.~~

3 ~~State appropriation.....~~ 16,723,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for school food services:~~

7 ~~(1) "Food and Nutrition - Local."~~

8 ~~Federal appropriation.....~~ 267,750,000

9 ~~For payment of the Commonwealth's~~
10 ~~share of Federal Social Security taxes~~
11 ~~for public school employees.~~

12 ~~State appropriation.....~~ 343,800,000

13 ~~For payment of required~~
14 ~~contribution for public school~~
15 ~~employees' retirement.~~

16 ~~State appropriation.....~~ 270,981,000

17 ~~For a cost of living increase for~~
18 ~~Public School Employees' Retirement~~
19 ~~System annuitants. These funds shall~~
20 ~~be transferred directly to the Public~~
21 ~~School Employees' Retirement System~~
22 ~~after legislation providing for such~~
23 ~~an increase has been enacted, in order~~
24 ~~to offset the future cost of such~~
25 ~~increase.~~

26 ~~State appropriation.....~~ 28,500,000

27 ~~For programs of education and~~
28 ~~training at youth development centers~~
29 ~~and the monitoring of programs of~~
30 ~~education and training provided to~~

1 ~~incarcerated juveniles.~~
2 ~~State appropriation.....~~ ~~11,753,000~~
3 ~~For educational and training~~
4 ~~programs at adult correctional~~
5 ~~institutions.~~
6 ~~State appropriation.....~~ ~~15,269,000~~
7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for education and~~
10 ~~training at adult correctional~~
11 ~~institutions:~~
12 ~~(1) "Correctional Education."~~
13 ~~Federal appropriation.....~~ ~~1,642,000~~-----
14 ~~(2) "JTPA Correctional~~
15 ~~Education."~~
16 ~~Federal appropriation.....~~ ~~184,000~~-----
17 ~~For education of indigent children~~
18 ~~at charitable hospitals.~~
19 ~~State appropriation.....~~ ~~110,000~~
20 ~~For education mentoring, including~~
21 ~~dropout prevention programs.~~
22 ~~State appropriation.....~~ ~~1,200,000~~
23 ~~For services to nonpublic schools.~~
24 ~~State appropriation.....~~ ~~64,588,000~~
25 ~~For textbooks and instructional~~
26 ~~material for nonpublic schools.~~
27 ~~State appropriation.....~~ ~~19,769,000~~
28 ~~For technology for nonpublic~~
29 ~~schools.~~
30 ~~State appropriation.....~~ ~~5,000,000~~

1 ~~For programs to meet the needs of~~
2 ~~pregnant and parenting teenagers.~~
3 ~~State appropriation.....~~ ~~2,000,000~~
4 ~~For Holocaust education.~~
5 ~~State appropriation.....~~ ~~60,000~~
6 ~~For a comprehensive reading~~
7 ~~program.~~
8 ~~State appropriation.....~~ ~~300,000~~
9 ~~For grants to public libraries for~~
10 ~~the development and improvement of a~~
11 ~~Statewide system of libraries and~~
12 ~~library services, including State aid~~
13 ~~to local libraries, county libraries,~~
14 ~~district library centers and regional~~
15 ~~library resource centers.~~
16 ~~State appropriation.....~~ ~~39,348,000~~
17 ~~To provide aid to the Free Library~~
18 ~~of Philadelphia and the Carnegie~~
19 ~~Library of Pittsburgh to meet the~~
20 ~~costs incurred in serving as regional~~
21 ~~libraries in the distribution of~~
22 ~~braille reading materials, talking~~
23 ~~book machines and other reading~~
24 ~~materials to persons who are blind or~~
25 ~~otherwise disabled, including \$500,000~~
26 ~~for recorded and computerized books at~~
27 ~~all academic levels to people who can~~
28 ~~not read standard print because of a~~
29 ~~visual, perceptual or other physical~~
30 ~~disability.~~

1 ~~including, but not limited to,~~
2 ~~continuing education for registered~~
3 ~~nurses, licensed practical nurses,~~
4 ~~critical care nurses, dental~~
5 ~~assistants and hygienists and~~
6 ~~certification for nurse aides.~~

7 ~~(4) Vocational and industrial jobs~~
8 ~~in such fields as welding, machine~~
9 ~~tool and die, electronics, safety,~~
10 ~~plastics technology, hydraulics,~~
11 ~~construction, warehouse/materials~~
12 ~~management, automotive repair and~~
13 ~~management, heating, ventilation and~~
14 ~~air conditioning and refrigeration.~~

15 ~~(5) Professional development,~~
16 ~~including required continuing~~
17 ~~education courses in a variety of~~
18 ~~fields, including, but not limited to,~~
19 ~~real estate, travel industry, early~~
20 ~~childhood education, child care, food~~
21 ~~service management and supervision and~~
22 ~~dietary management and supervision.~~

23 ~~(6) New categories of noncredit~~
24 ~~work force development courses shall~~
25 ~~be added and existing categories shall~~
26 ~~be expanded or reduced from time to~~
27 ~~time by the Department of Education in~~
28 ~~consultation with the community~~
29 ~~colleges as technology advances and~~
30 ~~changes in the nature of jobs in the~~

1 ~~workplace may require.~~

2 ~~(7) Noncredit work force~~

3 ~~development courses may be offered by~~

4 ~~a community college at an off campus~~

5 ~~site or at any of its facilities.~~

6 ~~State appropriation.....~~ 3,099,000

7 ~~For the purpose of providing~~

8 ~~business and industry related~~

9 ~~development programs for members of~~

10 ~~the community college's faculty and~~

11 ~~administrative staffs, and for~~

12 ~~business outreach programs.~~

13 ~~State appropriation.....~~ 4,000,000

14 ~~For the purpose of developing and~~

15 ~~implementing a strategic marketing~~

16 ~~plan to encourage students to enroll~~

17 ~~in technical and occupational programs~~

18 ~~at community colleges as well as~~

19 ~~transfer and academic programs.~~

20 ~~State appropriation.....~~ 500,000

21 ~~To increase the reimbursement under~~

22 ~~section 1913 A of the Public School~~

23 ~~Code of 1949, as follows:~~

24 ~~(i) 1913 A(b)(1.4)(iii)(A) from~~

25 ~~\$1,175 to \$1,425;~~

26 ~~(ii) 193 A(b)(1.4)(iii)(B) from~~

27 ~~\$1,075 to \$1,325; and~~

28 ~~(iii) 1913 A(b)(1.4)(iii)(C) from~~

29 ~~\$575 to \$825.~~

30 ~~State appropriation.....~~ 4,113,000

1 ~~For community colleges workforce~~
 2 ~~development. This is a challenge grant~~
 3 ~~program requiring \$1 from nonpublic~~
 4 ~~sources for every \$1 from this~~
 5 ~~appropriation.~~
 6 ~~State appropriation.....~~ ~~2,000,000~~
 7 ~~For higher education equal~~
 8 ~~opportunity program grants.~~
 9 ~~State appropriation.....~~ ~~8,828,000~~
 10 ~~For higher education technology~~
 11 ~~grants.~~
 12 ~~State appropriation.....~~ ~~7,000,000~~
 13 ~~For ethnic heritage studies.~~
 14 ~~State appropriation.....~~ ~~100,000~~
 15 ~~For payments on account of~~
 16 ~~vocational education, including~~
 17 ~~\$1,698,000 for an incentive grant~~
 18 ~~program.~~
 19 ~~State appropriation.....~~ ~~49,089,000~~
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for vocational education:~~
 23 ~~(1) "Vocational Education —~~
 24 ~~Local."~~
 25 ~~Federal appropriation.....~~ ~~55,853,000~~
 26 ~~For aviation maintenance training~~
 27 ~~programs at vocational technical~~
 28 ~~schools.~~
 29 ~~State appropriation.....~~ ~~50,000~~
 30 ~~For the Governor's Schools of~~

1 ~~Excellence.~~

2 ~~State appropriation.....~~ ~~1,478,000~~

3 ~~For Job Training Partnership Act~~

4 ~~matching funds.~~

5 ~~State appropriation.....~~ ~~4,586,000~~

6 ~~The following Federal amounts are~~

7 ~~appropriated to supplement the sum~~

8 ~~appropriated for job training~~

9 ~~partnership matching funds:~~

10 ~~(1) "JTPA Job Training~~

11 ~~Partnership Act."~~

12 ~~Federal appropriation.....~~ ~~3,886,000~~

13 ~~For higher education rural~~

14 ~~initiatives.~~

15 ~~State appropriation.....~~ ~~1,250,000~~

16 ~~For a school to work opportunities~~

17 ~~program.~~

18 ~~State appropriation.....~~ ~~500,000~~

19 ~~For higher education equipment~~

20 ~~grants to be distributed to~~

21 ~~institutions of higher education,~~

22 ~~including State owned and State-~~

23 ~~related institutions based on~~

24 ~~guidelines adopted by the Department~~

25 ~~of Education consistent with the~~

26 ~~former provisions of Article XXVI C of~~

27 ~~the Public School Code of 1949.~~

28 ~~State appropriation.....~~ ~~6,000,000~~

29 ~~For job training programs in~~

30 ~~counties of the second class.~~

1	State appropriation.....	3,500,000
2	For charter schools.	
3	State appropriation.....	1,600,000
4	For payments to school districts	
5	for students who transfer to charter	
6	schools from nonpublic schools	
7	State appropriation.....	1,000,000
8	For safe schools.	
9	State appropriation.....	1,000,000
10	For alternative schools.	
11	State appropriation.....	10,400,000
12	For the purpose of providing an	
13	incentive for class size reduction in	
14	grades kindergarten through third. No	
15	incentives shall be awarded by the	
16	Department of Education until the	
17	enactment of legislation authorizing	
18	the expenditure.	
19	State appropriation.....	30,000,000
20	For grants to engineering degree	
21	granting schools. This appropriation	
22	shall be allocated consistent with the	
23	definitions and other provisions	
24	formerly contained in the act of July	
25	2, 1984 (P.L.553, No.110), known as	
26	the Engineering School Equipment Act.	
27	State appropriation.....	1,000,000
28	For osteopathic education.	
29	State appropriation.....	750,000
30	For grants to school districts to	

~~1 appropriated to supplement the sum~~
~~2 appropriated for general government~~
~~3 operations:~~
~~4 (1) "Surface Mine Conservation."~~
~~5 Federal appropriation..... 451,000~~
~~6 (2) "Surface Mine Control and~~
~~7 Reclamation Laboratories."~~
~~8 Federal appropriation..... 922,000~~
~~9 For payment of grants to political~~
~~10 subdivisions to assist in the cleanup~~
~~11 of scrap tires.~~
~~12 State appropriation..... 2,000,000~~
~~13 For payments of grants to assist in~~
~~14 the cleanup of contaminated soil.~~
~~15 State appropriation..... 150,000~~
~~16 For Environmental Program~~
~~17 Management.~~
~~18 State appropriation..... 24,349,000~~
~~19 For the listing on the Internet of~~
~~20 the physical locations where sewage~~
~~21 sludge is being land applied in this~~
~~22 Commonwealth.~~
~~23 State appropriation..... 38,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for Environmental Program~~
~~27 Management:~~
~~28 (1) "Coastal Zone Management."~~
~~29 Federal appropriation..... 1,532,000~~
~~30 (2) "Construction Management~~

1	Assistance Grants—Administration."	
2	 Federal appropriation.....	250,000
3	 (3)—"Storm Water Permitting	
4	Initiative."	
5	 Federal appropriation.....	2,300,000
6	 (4)—"Safe Drinking Water Act—	
7	Management."	
8	 Federal appropriation.....	2,500,000
9	 (5)—"Water Pollution Control	
10	Grants—Management."	
11	 Federal appropriation.....	1,600,000
12	 (6)—"Air Pollution Control Grants	
13	—Management."	
14	 Federal appropriation.....	2,100,000
15	 (7)—"Surface Mine Conservation."	
16	 Federal appropriation.....	4,084,000
17	 (8)—"Delaware Estuary Management	
18	Conference."	
19	 Federal appropriation.....	25,000
20	 (9)—"Wetland Protection Fund."	
21	 Federal appropriation.....	380,000
22	 (10)—"Training and Education of	
23	Underground Coal Miners."	
24	 Federal appropriation.....	550,000
25	 (11)—"Radiation Regulation and	
26	Monitoring."	
27	 Federal appropriation.....	130,000
28	 (12)—"Diagnostic X-ray Equipment	
29	Testing."	
30	 Federal appropriation.....	330,000

1	(13) "Water Quality Outreach	
2	Operator Training."	
3	Federal appropriation.....	100,000 _____
4	(14) "Water Quality Management	
5	Planning Grants."	
6	Federal appropriation.....	1,000,000 _____
7	(15) "Small Operator's	
8	Assistance."	
9	Federal appropriation.....	1,800,000 _____
10	(16) "Wellhead Protection Fund."	
11	Federal appropriation.....	200,000 _____
12	(17) "Indoor Radon Abatement."	
13	Federal appropriation.....	500,000 _____
14	(18) "Non Point Source	
15	Implementation 319(H)."	
16	Federal appropriation.....	6,800,000 _____
17	(19) "Heavy Duty Vehicle Program."	
18	Federal appropriation.....	200,000 _____
19	(20) "Alternative Fuels."	
20	Federal appropriation.....	175,000 _____
21	(21) "Hydroelectric Power	
22	Conservation Fund."	
23	Federal appropriation.....	51,000 _____
24	(22) "National Industrial	
25	Competitiveness."	
26	Federal appropriation.....	877,000 _____
27	(23) "Commercialization Ventures	
28	Program."	
29	Federal appropriation.....	3,000,000 _____
30	(24) "Survey Studies."	

1 ~~Federal appropriation.....~~ ~~500,000~~-----
2 ~~For the Chesapeake Bay Pollution~~
3 ~~Abatement Program.~~
4 ~~State appropriation.....~~ ~~3,121,000~~
5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for the Chesapeake Bay~~
8 ~~Pollution Abatement Program:~~
9 ~~(1) "Chesapeake Bay Pollution~~
10 ~~Abatement."~~
11 ~~Federal appropriation.....~~ ~~5,107,000~~-----
12 ~~For the Office of Pollution~~
13 ~~Prevention and Compliance Assistance.~~
14 ~~State appropriation.....~~ ~~2,072,000~~
15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for the Office of~~
18 ~~Pollution Prevention and Compliance~~
19 ~~Assistance:~~
20 ~~(1) "State Energy Program (SEP)."~~
21 ~~Federal appropriation.....~~ ~~3,917,000~~-----
22 ~~(2) "Pollution Prevention."~~
23 ~~Federal appropriation.....~~ ~~200,000~~-----
24 ~~For environmental protection~~
25 ~~operations.~~
26 ~~State appropriation.....~~ ~~64,997,000~~
27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for Environmental~~
30 ~~Protection Operations:~~

1	(1) "EPA Planning Grant	
2	Administration."	
3	Federal appropriation.....	6,400,000
4	(2) "Water Pollution Control	
5	Grants."	
6	Federal appropriation.....	2,600,000
7	(3) "Air Pollution Control Grants"	
8	For the conduct and administration of	
9	a Statewide program for the control,	
10	abatement and prevention of air	
11	pollution and achievement of Federal	
12	ambient air quality standards.	
13	Federal appropriation.....	2,600,000
14	(4) "Surface Mine Control and	
15	Reclamation."	
16	Federal appropriation.....	7,336,000
17	(5) "Construction Management	
18	Assistance Grants."	
19	Federal appropriation.....	350,000
20	(6) "Safe Drinking Water."	
21	Federal appropriation.....	1,850,000
22	(7) "Oil Pollution Spills	
23	Removal."	
24	Federal appropriation.....	1,000,000
25	(8) "Great Lakes National	
26	Program."	
27	Federal appropriation.....	75,000
28	For transfer to the low level waste	
29	fund.	
30	State appropriation.....	425,000

1	For the black fly control project.	
2	State appropriation.....	2,987,000
3	For abandoned surface mine	
4	reclamation.	
5	State appropriation.....	10,000,000
6	For flood control projects.	
7	State appropriation.....	5,005,000
8	For storm water management grants.	
9	State appropriation.....	595,000
10	For sewage facilities planning	
11	grants.	
12	State appropriation.....	1,950,000
13	For sewage facilities enforcement	
14	grants.	
15	State appropriation.....	4,970,000
16	For sewage treatment plant	
17	operation grants.	
18	State appropriation.....	44,000,000
19	For payment of Pennsylvania's share	
20	of the expenses of the River Master	
21	for the Delaware River.	
22	State appropriation.....	87,000
23	For support of the Ohio River Basin	
24	Commission.	
25	State appropriation.....	13,000
26	For support of the Susquehanna	
27	River Basin Commission.	
28	State appropriation.....	600,000
29	For support of the Interstate	
30	Commission on the Potomac River Basin.	

1	State appropriation.....	38,000
2	For conduct of the Delaware River	
3	Basin Commission.	
4	State appropriation.....	978,000
5	For support of the Ohio River	
6	Valley Water Sanitation Commission.	
7	State appropriation.....	155,000
8	For support of the Chesapeake Bay	
9	Commission.	
10	State appropriation.....	265,000
11	For payment to conservation	
12	districts.	
13	State appropriation.....	2,850,000
14	For payment of Pennsylvania's share	
15	of the costs of the Interstate Mining	
16	Commission.	
17	State appropriation.....	21,000
18	For the Appalachian States Low	
19	Level Waste Compact.	
20	State appropriation.....	96,000
21	For small water systems	
22	regionalization.	
23	State appropriation.....	500,000
24	For transfer to the Wild Resources	
25	Conservation Fund.	
26	State appropriation.....	900,000
27	For transfer to the PENNVEST Fund.	
28	State appropriation.....	5,000,000
29	Section 214. Department of General	
30	Services. The following amounts are	

1	appropriated to the Department of	
2	General Services: _____	Federal _____ State
3	For general government operations	
4	of the Department of General Services.	
5	State appropriation.....	50,236,000
6	For the administration and	
7	operation of the Capitol Police.	
8	State appropriation.....	6,651,000
9	For Harristown rental charges.	
10	State appropriation.....	6,580,000
11	For utility costs, including	
12	implementation of third party shared	
13	savings programs.	
14	State appropriation.....	12,970,000
15	For Harristown utility and	
16	municipal charges, including	
17	implementation of third party shared	
18	savings programs.	
19	State appropriation.....	9,790,000
20	For fire protection services for	
21	the Capitol Complex in Harrisburg.	
22	State appropriation.....	900,000
23	For printing of the Pennsylvania	
24	Manual.	
25	State appropriation.....	191,000
26	For asbestos and hazardous	
27	materials needs.	
28	State appropriation.....	450,000
29	For excess insurance coverage.	
30	State appropriation.....	1,725,000

1 ~~For Capital Project leasing.~~
2 ~~State appropriation.....~~ ~~739,000~~

3 ~~Section 215. Department of~~
4 ~~Health. The following amounts are~~
5 ~~appropriated to the Department of~~
6 ~~Health:_____~~

~~Federal_____State_____~~

7 ~~For general government operations~~
8 ~~of the Department of Health. Funding~~
9 ~~is contingent upon the submission of a~~
10 ~~report by the Department of Health to~~
11 ~~the General Assembly outlining the~~
12 ~~measures which have been taken to~~
13 ~~implement the recommendations of the~~
14 ~~Auditor General's March 1998 audit~~
15 ~~related to long term care.~~

16 ~~State appropriation.....~~ ~~19,536,000~~

17 ~~For the administering of an~~
18 ~~Internet nursing home site.~~

19 ~~State appropriation.....~~ ~~100,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for general government~~
23 ~~operations:~~

24 ~~(1) "WIC Administration and~~
25 ~~Operation."~~

26 ~~Federal appropriation.....~~ ~~9,411,000_____~~

27 ~~(2) "Health Assessment."~~

28 ~~Federal appropriation.....~~ ~~484,000_____~~

29 ~~(3) "PHHSBG Administration and~~
30 ~~Operation."~~

1	Federal appropriation.....	3,678,000
2	(4) "SABC Administration and	
3	Operation."	
4	Federal appropriation.....	4,650,000
5	(5) "MCHSBG Administration and	
6	Operation."	
7	Federal appropriation.....	13,028,000
8	(6) "Center for Disease Control	
9	Conferences."	
10	Federal appropriation.....	63,000
11	(7) "TB Administration and	
12	Operation."	
13	Federal appropriation.....	651,000
14	(8) "Lead Administration and	
15	Operation."	
16	Federal appropriation.....	906,000
17	(9) "AIDS Health Education	
18	Administration and Operation."	
19	Federal appropriation.....	2,402,000
20	(10) "Community Migrant Health."	
21	Federal appropriation.....	273,000
22	(11) "Tobacco Control."	
23	Federal appropriation.....	750,000
24	(12) "Breast and Cervical Cancer	
25	Administration and Operation."	
26	Federal appropriation.....	722,000
27	(13) "HIV Care Administration and	
28	Operation."	
29	Federal appropriation.....	916,000
30	(14) "Tobacco Regulation	

1 Enforcement."

2 Federal appropriation..... 1,000,000

3 For the Organ Donation Awareness
4 Program.

5 State appropriation..... 120,000

6 For Diabetes Programs.

7 State appropriation..... 461,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for diabetes programs:

11 (1) "Diabetes Control."

12 Federal appropriation..... 514,000

13 For Quality Assurance.

14 State appropriation..... 7,421,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the Quality Assurance

18 Program:

19 (1) "Medicare Health Service

20 Agency Certification."

21 Federal appropriation..... 5,895,000

22 (2) "Medicaid Certification."

23 Federal appropriation..... 5,955,000

24 For Vital Statistics.

25 State appropriation..... 5,607,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for vital statistics:

29 (1) "Cooperative Health

30 Statistics."

1 ~~(4) "PHHSBG Block Program~~

2 ~~Services."~~

3 ~~Federal appropriation..... 6,543,000~~_____

4 ~~For coal workers' pneumoconiosis~~

5 ~~services.~~

6 ~~State appropriation..... 200,000~~

7 ~~The following Federal amounts are~~

8 ~~appropriated to supplement the sum~~

9 ~~appropriated for coal workers'~~

10 ~~pneumoconiosis services:~~

11 ~~(1) "Black Lung Clinic Program."~~

12 ~~Federal appropriation..... 750,000~~_____

13 ~~For sexually transmitted disease~~

14 ~~screening and treatment.~~

15 ~~State appropriation..... 1,127,000~~

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for sexually transmitted~~

19 ~~disease screening and testing:~~

20 ~~(1) "Survey and Follow up~~

21 ~~Sexually Transmitted Diseases."~~

22 ~~Federal appropriation..... 3,503,000~~_____

23 ~~For the primary health care~~

24 ~~practitioner program.~~

25 ~~State appropriation..... 3,160,000~~

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for the primary health~~

29 ~~care practitioner program:~~

30 ~~(1) "Loan Repayment Program."~~

1 Federal appropriation..... 301,000
2 For cancer control programs.
3 State appropriation..... 3,595,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for cancer control,
7 prevention and research:

8 (1) "Breast and Cervical Cancer
9 Program."

10 Federal appropriation..... 7,800,000

11 For AIDS programs. At least
12 \$1,000,000 of this appropriation shall
13 be used to provide community based HIV
14 prevention programs targeted to high-
15 risk populations.

16 State appropriation..... 7,528,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for AIDS programs:

20 (1) "AIDS Health Education."

21 Federal appropriation..... 3,168,000

22 (2) "HIV Care."

23 Federal appropriation..... 7,806,000

24 (3) "Housing Opportunities for
25 People with AIDS."

26 Federal appropriation..... 1,400,000

27 For regional cancer institutes.

28 State appropriation..... 1,550,000

29 For reimbursement to school
30 districts on account of health

1 ~~services.~~

2 ~~State appropriation.....~~ ~~39,867,000~~

3 ~~For maintenance of local health~~

4 ~~departments.~~

5 ~~State appropriation.....~~ ~~26,313,000~~

6 ~~For local health departments for~~

7 ~~environmental health services.~~

8 ~~State appropriation.....~~ ~~7,398,000~~

9 ~~For maternal and child health~~

10 ~~services, including \$1,365,000 to~~

11 ~~provide abstinence education,~~

12 ~~training, counseling and programs to~~

13 ~~promote abstinence from sexual~~

14 ~~activity.~~

15 ~~State appropriation.....~~ ~~3,465,000~~

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for maternal and child~~

19 ~~health:~~

20 ~~(1) "MCH Lead Poisoning Prevention~~

21 ~~and Abatement."~~

22 ~~Federal appropriation.....~~ ~~4,540,000~~

23 ~~(2) "MCHSBG Program Services,"~~

24 ~~including \$150,000 for epilepsy~~

25 ~~services.~~

26 ~~Federal appropriation.....~~ ~~14,187,000~~

27 ~~(3) "Special Supplemental Food~~

28 ~~Service Program for Women, Infants and~~

29 ~~Children (WIC)."~~

30 ~~Federal appropriation.....~~ ~~160,387,000~~

1 ~~In addition to the specific amounts~~
2 ~~appropriated herein, all other moneys~~
3 ~~received from the Federal Government~~
4 ~~for the Special Supplemental Food~~
5 ~~Service Program for Women, Infants and~~
6 ~~Children are hereby appropriated to~~
7 ~~such program.~~

8 ~~(4) "Abstinence Education."~~
9 ~~Federal appropriation..... 2,161,000~~

10 ~~(5) "Birth Defects Registry."~~
11 ~~Federal appropriation..... 199,000~~

12 ~~(6) "Environmental Assessment~~
13 ~~Child Lead Poisoning."~~
14 ~~Federal appropriation..... 86,000~~

15 ~~(7) "Screening Newborns."~~
16 ~~Federal appropriation..... 106,000~~

17 ~~For grants to counties and private~~
18 ~~facilities to finance drug and alcohol~~
19 ~~abuse treatment and prevention~~
20 ~~programs.~~

21 ~~State appropriation..... 39,280,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for alcohol and drug~~
25 ~~grant programs:~~

26 ~~(1) "SABG Drug and Alcohol~~
27 ~~Services."~~
28 ~~Federal appropriation..... 51,656,000~~

29 ~~(2) "Substance Abuse Program~~
30 ~~Support Service Grants."~~

1	Federal appropriation.....	1,091,000
2	(3) "Substance Abuse Special	
3	Project Grants."	
4	Federal appropriation.....	760,000
5	For tuberculosis screening and	
6	treatment.	
7	State appropriation.....	1,009,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for tuberculosis	
11	screening and treatment:	
12	(1) "Tuberculosis Control	
13	Program."	
14	Federal appropriation.....	220,000
15	For renal dialysis services.	
16	State appropriation.....	9,255,000
17	For services to children with	
18	special needs. This appropriation	
19	includes funding for spina bifida	
20	services, ventilator assisted	
21	children, and public awareness	
22	activities related to folic acid	
23	ingestion.	
24	State appropriation.....	1,732,000
25	For adult cystic fibrosis.	
26	State appropriation.....	391,000
27	For diagnosis and treatment for	
28	Cooley's anemia.	
29	State appropriation.....	198,000
30	For hemophilia services.	

1	State appropriation.....	1,594,000
2	For sickle cell anemia services,	
3	including camps for children with	
4	sickle cell anemia.	
5	State appropriation.....	1,203,000
6	For regional poison control	
7	centers.	
8	State appropriation.....	1,250,000
9	For trauma programs.	
10	State appropriation.....	200,000
11	For trauma systems.	
12	State appropriation.....	50,000
13	For epilepsy support services.	
14	State appropriation.....	450,000
15	For the Keystone Games.	
16	State appropriation.....	220,000
17	For bio technology research.	
18	State appropriation.....	1,500,000
19	For Tourette's Syndrome.	
20	State appropriation.....	150,000
21	For hepatitis B and C public	
22	education and screening.	
23	State appropriation.....	500,000
24	For arthritis and lupus research.	
25	State appropriation.....	250,000

26 Section 216.—Insurance
27 Department.—The following amounts are
28 appropriated to the Insurance
29 Department: _____
30 For general government operations

Federal _____ State _____

1 ~~of the Insurance Department.~~

2 ~~State appropriation..... 16,524,000~~

3 ~~For Children's Health Insurance~~
4 ~~Administration.~~

5 ~~State appropriation..... 450,000~~

6 ~~For children's health insurance.~~

7 ~~State appropriation..... 15,000,000~~

8 ~~The following Federal amounts are~~

9 ~~appropriated to supplement the sum~~

10 ~~appropriated for children's health~~

11 ~~insurance:~~

12 ~~(1) "Children's Health Insurance~~

13 ~~Program."~~

14 ~~Federal appropriation..... 115,000,000~~

15 ~~Section 217. Department of Labor~~

16 ~~and Industry. The following amounts~~

17 ~~are appropriated to the Department of~~

18 ~~Labor and Industry: Federal State~~

19 ~~For general government operations~~

20 ~~of the Department of Labor and~~

21 ~~Industry.~~

22 ~~State appropriation..... 10,381,000~~

23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for general government~~

26 ~~operations:~~

27 ~~(1) "National Occupational~~

28 ~~Information Coordinating Committee."~~

29 ~~Federal appropriation..... 311,000~~

30 ~~(2) "JTPA Administration."~~

1	Federal appropriation.....	5,900,000
2	(3) "Community Service and Corps."	
3	Federal appropriation.....	10,000,000
4	(4) "Disability Determination."	
5	Federal appropriation.....	66,872,000
6	(5) "New Hires."	
7	Federal appropriation.....	1,585,000
8	For occupational and industrial	
9	safety.	
10	State appropriation.....	10,252,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for Occupational and	
14	Industrial Safety:	
15	(1) "Asbestos Certification."	
16	Federal appropriation.....	160,000
17	For PENNSAFE	
18	State appropriation.....	1,132,000
19	For occupational disease payments.	
20	State appropriation.....	3,475,000
21	For a separate State funded	
22	vocational rehabilitation program to	
23	provide vocational rehabilitation	
24	services leading to competitive	
25	employment for OVR eligible persons	
26	with disabilities unable to receive	
27	services through the Federal	
28	Vocational Rehabilitation Program.	
29	State appropriation.....	2,000,000
30	For the payment to the Vocational	

1	Rehabilitation Fund for work of the	
2	State Board of Vocational	
3	Rehabilitation.	
4	State appropriation.....	25,574,000
5	For supported employment.	
6	State appropriation.....	1,000,000
7	For centers for independent living,	
8	including independent living services	
9	purchased by Office of Vocational	
10	Rehabilitation District Offices.	
11	State appropriation.....	1,080,000
12	To carry out the provisions of	
13	section 306(h) of the act of June 2,	
14	1915 (P.L.736, No.338), known as the	
15	Workers' Compensation Act.	
16	State appropriation.....	412,000
17	For needs based payments for	
18	dislocated workers and other services	
19	authorized by the act of July 13, 1987	
20	(P.L.346, No.66), known as the	
21	Dislocated Worker Training Assistance	
22	Act.	
23	State appropriation.....	2,500,000
24	For employment services.	
25	State appropriation.....	5,162,000
26	For job training program for the	
27	trades sector in southeast	
28	Pennsylvania.	
29	State appropriation.....	100,000
30	For job training and placement	

1 ~~services in southeast Pennsylvania for~~
2 ~~dislocated health care workers.~~

3 ~~State appropriation.....~~ 500,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for employment services:~~

7 ~~(1) "JTPA Grants to Service~~
8 ~~Delivery Areas."~~

9 ~~Federal appropriation.....~~ 66,000,000

10 ~~(2) "JTPA Summer Youth Programs."~~

11 ~~Federal appropriation.....~~ 52,000,000

12 ~~(3) "JTPA Incentive Grants" For~~

13 ~~incentive grants and technical~~
14 ~~assistance to SDA's. Funds from this~~
15 ~~appropriation awarded to SDA's~~
16 ~~pursuant to section 202(b) of Public~~
17 ~~Law 87-300 (October 13, 1982) as~~
18 ~~incentive grants shall be used to~~
19 ~~increase the number of welfare~~
20 ~~assistance recipients and high school~~
21 ~~dropouts receiving job training and~~
22 ~~assistance services, and to provide~~
23 ~~employment and training services to~~
24 ~~prevent individuals from dropping out~~
25 ~~of high school. Funds not needed for~~
26 ~~incentive grants or technical~~
27 ~~assistance may be used to provide~~
28 ~~employment and training assistance to~~
29 ~~hard to serve individuals.~~

30 ~~Federal appropriation.....~~ 3,620,000

1 ~~(4) "JTPA Older Workers."~~
2 ~~Federal appropriation.....~~ ~~3,500,000~~

3 ~~(5) "JTPA Dislocated Workers."~~
4 ~~Federal appropriation.....~~ ~~94,000,000~~

5 ~~For the Pennsylvania Conservation~~
6 ~~Corps, which includes up to \$200,000~~
7 ~~for matching funds for the National~~
8 ~~and Community Service Trust Act.~~

9 ~~State appropriation.....~~ ~~6,076,000~~

10 ~~Section 218. Department of~~
11 ~~Military and Veterans Affairs. The~~
12 ~~following sums are appropriated to the~~
13 ~~Department of Military and Veterans~~
14 ~~Affairs:~~

~~Federal~~ ~~State~~

15 ~~For general government operations~~
16 ~~of the Department of Military and~~
17 ~~Veterans Affairs. Up to \$100,000 of~~
18 ~~this appropriation shall be used to~~
19 ~~provide maintenance and security~~
20 ~~services for pilot community service~~
21 ~~projects using the Commonwealth~~
22 ~~facilities.~~

23 ~~State appropriation.....~~ ~~14,922,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for general government~~
27 ~~operations:~~

28 ~~(1) "National Guard Maintenance~~
29 ~~Facilities and Training Sites."~~

30 ~~Federal appropriation.....~~ ~~10,400,000~~

1 ~~(2) "Employee Support National~~
2 ~~Guard."~~

3 ~~Federal appropriation.....~~ ~~1,892,000~~_____

4 ~~(3) "Communications System For~~
5 ~~Telecommunications Costs."~~

6 ~~Federal appropriation.....~~ ~~880,000~~_____

7 ~~(4) "Fort Indiantown Gap Base~~
8 ~~Realignment."~~

9 ~~Federal appropriation.....~~ ~~7,068,000~~_____

10 ~~For maintenance of monuments to~~
11 ~~Pennsylvania servicemen who died on~~
12 ~~foreign soil.~~

13 ~~State appropriation.....~~ ~~4,000~~

14 ~~For armory maintenance and repair.~~

15 ~~State appropriation.....~~ ~~1,000,000~~

16 ~~For the operation and maintenance~~
17 ~~of the Erie Soldiers' and Sailors'~~
18 ~~Home.~~

19 ~~State appropriation.....~~ ~~5,758,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for the Erie Soldiers'~~
23 ~~and Sailors' Home:~~

24 ~~(1) "Operations and Maintenance~~
25 ~~Erie."~~

26 ~~Federal appropriation.....~~ ~~1,820,000~~_____

27 ~~(2) "Medicare Services Erie."~~

28 ~~Federal appropriation.....~~ ~~50,000~~_____

29 ~~For the operation and maintenance~~
30 ~~of the Hollidaysburg Veterans' Home.~~

1 ~~Veterans' Home:~~
2 ~~(1) "Operations and Maintenance~~
3 ~~Northeastern."~~
4 ~~Federal appropriation.....~~ ~~2,765,000~~
5 ~~(2) "Medicare Services~~
6 ~~Northeastern."~~
7 ~~Federal appropriation.....~~ ~~98,000~~
8 ~~For Southwestern Veterans' Home.~~
9 ~~State appropriation.....~~ ~~5,936,000~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for the Southwestern~~
13 ~~Veterans' Home:~~

14 ~~(1) "Operations and Maintenance~~
15 ~~Southwestern."~~
16 ~~Federal appropriation.....~~ ~~1,755,000~~
17 ~~(2) "Medicare Services~~
18 ~~Southwestern."~~
19 ~~Federal appropriation.....~~ ~~15,000~~
20 ~~For the Scotland School for~~
21 ~~Veterans' Children.~~
22 ~~State appropriation.....~~ ~~6,742,000~~

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for the Scotland School~~
26 ~~for Veterans' Children:~~

27 ~~(1) "ESEA Education Program."~~
28 ~~Federal appropriation.....~~ ~~295,000~~
29 ~~(2) "School Milk Program."~~
30 ~~Federal appropriation.....~~ ~~300,000~~

1	For payment of gratuities for the	
2	education of children of certain	
3	veterans.	
4	State appropriation.....	150,000
5	For payment of education credits	
6	for members of the National Guard.	
7	State appropriation.....	4,200,000
8	For assistance to veterans who are	
9	ill or disabled and without means of	
10	support.	
11	State appropriation.....	1,266,000
12	For pensions for veterans blinded	
13	through service connected injuries or	
14	disease.	
15	State appropriation.....	155,000
16	To provide for pensions for	
17	paralyzed veterans as required by 51	
18	Pa.C.S. § 7702.	
19	State appropriation.....	293,000
20	For payment of pensions to	
21	dependents of soldiers of the	
22	Pennsylvania National Guard killed in	
23	the line of duty.	
24	State appropriation.....	5,000
25	For drug interdiction.	
26	State appropriation.....	62,000
27	For the prevention of military base	
28	realignment and closure.	
29	State appropriation.....	100,000
30	For special State duty costs for	

1 ~~missions which are performed to~~
2 ~~alleviate disasters or emergencies.~~

3 ~~State appropriation.....~~ 100,000

4 ~~For the Pennsylvania Air National~~
5 ~~Guard.~~

6 ~~State appropriation.....~~ 25,000

7 ~~For the completion of a~~
8 ~~Southeastern Pennsylvania Korean War~~
9 ~~historic and educational memorial.~~

10 ~~State appropriation.....~~ 200,000

11 ~~Section 219. Department of Public~~
12 ~~Welfare. The following sums are~~

13 ~~appropriated to the Department of~~

14 ~~Public Welfare: _____ Federal _____ State _____~~

15 ~~For general government operations~~
16 ~~of the Department of Public Welfare.~~

17 ~~State appropriation.....~~ 33,128,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for general government~~
21 ~~operations:~~

22 ~~(1) "Child Welfare Services~~
23 ~~Administration."~~

24 ~~Federal appropriation.....~~ 2,055,000 _____

25 ~~(2) "Child Welfare Title IV E."~~

26 ~~Federal appropriation.....~~ 2,117,000 _____

27 ~~(3) "Child Welfare Training and~~
28 ~~Certification."~~

29 ~~Federal appropriation.....~~ 9,000,000 _____

30 ~~(4) "CCDFBG Administration."~~

1	Federal appropriation.....	2,636,000
2	(5) "Rehabilitation Services	
3	Administration."	
4	Federal appropriation.....	437,000
5	(6) "Medical Assistance	
6	Administration."	
7	Federal appropriation.....	17,104,000
8	(7) "TANFDBG Administration."	
9	Federal appropriation.....	4,649,000
10	(8) "Food Stamp Program	
11	Administration."	
12	Federal appropriation.....	3,692,000
13	(9) "Developmental Disabilities	
14	Basic Support."	
15	Federal appropriation.....	4,090,000
16	(10) "Refugees and Persons Seeking	
17	Asylum Administration."	
18	Federal appropriation.....	1,271,000
19	(11) "Education of Children with	
20	Disabilities Administration."	
21	Federal appropriation.....	1,220,000
22	(12) "Child Abuse Prevention	
23	Challenge Grant."	
24	Federal appropriation.....	900,000
25	(13) "MHSBG Administration."	
26	Federal appropriation.....	98,000
27	(14) "SSBG Administration."	
28	Federal appropriation.....	3,690,000
29	(15) "Training Lead based Paint	
30	Abatement."	

1	Federal appropriation.....	164,000 _____
2	For information systems.	
3	State appropriation.....	27,062,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Office of	
7	Information Systems:	
8	(1) "Medical Assistance	
9	Information Systems."	
10	Federal appropriation.....	16,104,000 _____
11	(2) "Child Welfare Title IV E	
12	Information Systems."	
13	Federal appropriation.....	856,000 _____
14	(3) "TANFBC Information	
15	Systems."	
16	Federal appropriation.....	2,983,000 _____
17	(4) "Food Stamp Program	
18	Information Systems."	
19	Federal appropriation.....	5,119,000 _____
20	(5) "Child Support Enforcement	
21	Information Systems."	
22	Federal appropriation.....	585,000 _____
23	(6) "Rehabilitation Services	
24	Information Systems."	
25	Federal appropriation.....	69,000 _____
26	For Statewide operations related to	
27	county administration of the public	
28	assistance and medical assistance	
29	programs.	
30	State appropriation.....	39,972,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for Statewide operations~~
4 ~~relating to county administration:~~

5 ~~(1) "TANFBG Statewide Operations~~
6 ~~Related to County Administration."~~

7 ~~Federal appropriation.....~~ ~~4,095,000~~_____

8 ~~(2) "Medical Assistance~~
9 ~~Statewide Operations Related to County~~
10 ~~Administration."~~

11 ~~Federal appropriation.....~~ ~~36,110,000~~_____

12 ~~(3) "Food Stamp Program~~
13 ~~Statewide Operations Related to County~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ ~~4,587,000~~_____

16 ~~For county assistance office~~
17 ~~operations related to administration~~
18 ~~of the public assistance and medical~~
19 ~~assistance programs.~~

20 ~~State appropriation.....~~ ~~242,972,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for county assistance~~
24 ~~offices:~~

25 ~~(1) "TANFBG County Assistance~~
26 ~~Offices."~~

27 ~~Federal appropriation.....~~ ~~45,302,000~~_____

28 ~~(2) "Medical Assistance County~~
29 ~~Assistance Offices."~~

30 ~~Federal appropriation.....~~ ~~58,215,000~~_____

1 ~~(3) "Food Stamp Program — County~~
2 ~~Assistance Offices."~~

3	Federal appropriation.....	66,054,000 _____
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4 ~~(4) "SSBG — County Assistance~~
5 ~~Offices."~~

6	Federal appropriation.....	6,262,000 _____
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7 ~~(5) "LIHEAPG — Administration and~~
8 ~~Audit Costs."~~

9	Federal appropriation.....	6,603,000 _____
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10 ~~For program accountability.~~

11	State appropriation.....	7,998,000
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12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for program~~
15 ~~accountability:~~

16 ~~(1) "Medical Assistance — Program~~
17 ~~Accountability."~~

18	Federal appropriation.....	666,000 _____
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19 ~~(2) "Child Support Enforcement~~
20 ~~Program — Program Accountability."~~

21	Federal appropriation.....	120,503,000 _____
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22 ~~For services for the visually~~
23 ~~impaired.~~

24	State appropriation.....	8,323,000
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25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for services for the~~
28 ~~visually impaired:~~

29 ~~(1) "Rehabilitation Services —~~
30 ~~Basic Support."~~

1	Federal appropriation.....	9,822,000 _____
2	(2) "Vocational Rehabilitation	
3	Services for Social Security	
4	Disability Beneficiaries."	
5	Federal appropriation.....	815,000 _____
6	(3) "Independent Living Services	
7	for Visually Impaired Elderly."	
8	Federal appropriation.....	150,000 _____
9	For youth development institutions	
10	and forestry camps.	
11	State appropriation.....	78,552,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for youth offender	
15	programs:	
16	(1) "SSBG Basic Institutional	
17	Programs."	
18	Federal appropriation.....	1,056,000 _____
19	(2) "Food Nutrition Services."	
20	Federal appropriation.....	750,000 _____
21	For mental health services,	
22	including grants to counties exclusive	
23	of capital improvements. This	
24	appropriation includes sufficient	
25	funds for up to a 2% cost of living	
26	adjustment for community programs.	
27	State appropriation.....	578,259,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for mental health~~

1 ~~services:~~

2 ~~(1) "Medical Assistance Mental~~

3 ~~Health Services."~~

4 ~~Federal appropriation..... 213,566,000~~

5 ~~(2) "Medicare Services State~~

6 ~~Mental Hospitals."~~

7 ~~Federal appropriation..... 19,292,000~~

8 ~~(3) "Homeless Mentally Ill."~~

9 ~~Federal appropriation..... 475,000~~

10 ~~(4) "MHSBG Community Mental~~

11 ~~Health Services."~~

12 ~~Federal appropriation..... 11,938,000~~

13 ~~(5) "SSBG Community Mental~~

14 ~~Health Services."~~

15 ~~Federal appropriation..... 14,808,000~~

16 ~~(6) "Community Support Projects~~

17 ~~M.H."~~

18 ~~Federal appropriation..... 36,000~~

19 ~~(7) "Access Cooperative~~

20 ~~Agreement."~~

21 ~~Federal appropriation..... 50,000~~

22 ~~(8) "Behavioral Health~~

23 ~~Management Information System."~~

24 ~~Federal appropriation..... 100,000~~

25 ~~For the expansion of the Community~~

26 ~~Hospital Integration Program through a~~

27 ~~reduction of 18 beds at Wernersville~~

28 ~~State Hospital.~~

29 ~~State appropriation..... 1,080,000~~

30 ~~For psychiatric services in eastern~~

1 ~~Pennsylvania.~~

2 ~~State appropriation..... 3,650,000~~

3 ~~For State centers for the mentally~~
4 ~~retarded.~~

5 ~~State appropriation..... 129,972,000~~

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for the State centers for~~
9 ~~the mentally retarded:~~

10 ~~(1) "Medical Assistance State~~
11 ~~Centers."~~

12 ~~Federal appropriation..... 145,362,000~~

13 ~~(2) "Medicare Services State~~
14 ~~Centers."~~

15 ~~Federal appropriation..... 960,000~~

16 ~~For cash assistance grants. This~~
17 ~~appropriation includes \$1,500,000 to~~
18 ~~fund expanded eligibility for State~~
19 ~~Blind Pension benefits resulting from~~
20 ~~an inflation adjustment to the maximum~~
21 ~~annual income threshold. Up to~~
22 ~~\$31,720,000 may be transferred to the~~
23 ~~day care appropriation if more persons~~
24 ~~needing day care than anticipated~~
25 ~~successfully transition from welfare~~
26 ~~to work. Notice of such transfers~~
27 ~~shall be transmitted by the Secretary~~
28 ~~of the Budget to the majority chairman~~
29 ~~and minority chairman of the~~
30 ~~Appropriations Committee of the Senate~~

1 ~~and the majority chairman and minority~~
2 ~~chairman of the Appropriations~~
3 ~~Committee of the House of~~
4 ~~Representatives ten days prior to such~~
5 ~~transfer.~~

6 ~~State appropriation.....~~ 254,161,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for cash assistance:~~

10 ~~(1) "TANFBG Cash Grants."~~

11 ~~Federal appropriation.....~~ ~~397,543,000~~_____

12 ~~(2) "CCDFBG Cash Grants." Up to~~
13 ~~\$60,000,000 may be transferred to the~~
14 ~~day care appropriation for persons~~
15 ~~needing day care who have successfully~~
16 ~~transitioned from welfare to work.~~

17 ~~Notice of such transfers shall be~~
18 ~~transmitted by the Secretary of the~~
19 ~~Budget to the majority chairman and~~
20 ~~minority chairman of the~~
21 ~~Appropriations Committee of the Senate~~
22 ~~and the majority chairman and minority~~
23 ~~chairman of the Appropriations~~
24 ~~Committee of the House of~~
25 ~~Representatives ten days prior to such~~
26 ~~transfer.~~

27 ~~Federal appropriation.....~~ ~~152,424,000~~_____

28 ~~(3) "Other Federal Support Cash~~
29 ~~Grants."~~

30 ~~Federal appropriation.....~~ ~~17,481,000~~_____

1 ~~(4) "LIHEABG Program."~~
2 ~~Federal appropriation..... 73,453,000~~

3 ~~For medical assistance payments~~
4 ~~outpatient services, exclusive of~~
5 ~~outpatient services provided through~~
6 ~~capitation plans.~~

7 ~~State appropriation..... 578,666,000~~

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for medical assistance~~
11 ~~outpatient:~~

12 ~~(1) "Medical Assistance~~
13 ~~Outpatient."~~

14 ~~Federal appropriation..... 644,146,000~~

15 ~~(2) "Immunization Disease~~
16 ~~Control."~~

17 ~~Federal appropriation..... 1,000,000~~

18 ~~For women's service programs.~~
19 ~~\$2,112,000 shall be used for grants to~~
20 ~~nonprofit agencies, whose primary~~
21 ~~function is to assist pregnant women~~
22 ~~seeking alternatives to abortion. Such~~
23 ~~funds shall be expended to provide~~
24 ~~services to such women, whose income~~
25 ~~is under 185% of the poverty level,~~
26 ~~until childbirth and for up to 12~~
27 ~~months thereafter, including, but not~~
28 ~~limited to, food, shelter, clothing,~~
29 ~~health care, counseling, adoption~~
30 ~~services, parenting classes,~~

~~1 assistance for postdelivery stress and
2 other supportive programs and services
3 and for related outreach programs.
4 Such agencies may subcontract with
5 other nonprofit entities which operate
6 projects designed specifically to
7 provide all or a portion of the
8 foregoing services. Projects receiving
9 such funds shall not promote or refer
10 for or perform abortions or engage in
11 any counseling which is inconsistent
12 with this appropriation and shall be
13 physically and financially separate
14 from any component of any legal entity
15 engaging in such activities.
16 \$2,112,000 shall be used for grants
17 for women's medical services,
18 including contraception supplies. This
19 appropriation includes sufficient
20 funds for up to a 2% cost of living
21 adjustment.~~

~~22 State appropriation..... 4,224,000~~

~~23 For special pharmaceutical
24 services, including AIDS related
25 services and atypical anti psychotic
26 drug therapy for persons residing in
27 the community who suffer from
28 schizophrenia.~~

~~29 State appropriation..... 8,885,000~~

~~30 The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for special~~
3 ~~pharmaceutical services:~~

4 ~~(1) "AIDS Ryan White."~~

5 ~~Federal appropriation..... 9,074,000~~

6 ~~For behavioral health services.~~

7 ~~State appropriation..... 41,147,000~~

8 ~~For medical assistance payments~~

9 ~~inpatient, exclusive of inpatient~~

10 ~~services provided through capitation~~

11 ~~plans, including community access.~~

12 ~~State appropriation..... 353,116,000~~

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for medical assistance~~

16 ~~inpatient services:~~

17 ~~(1) "Medical Assistance~~

18 ~~Inpatient."~~

19 ~~Federal appropriation..... 454,201,000~~

20 ~~For medical assistance payments~~

21 ~~capitation plans. For provision of~~

22 ~~outpatient services and inpatient~~

23 ~~hospital services to eligible persons~~

24 ~~enrolled in an approved capitation~~

25 ~~plan. No part of this appropriation~~

26 ~~shall be used to pay any provider who~~

27 ~~has not supplied information in such~~

28 ~~form as required by the department in~~

29 ~~order to facilitate claims for Federal~~

30 ~~financial participation for services~~

1 rendered to general assistance
2 clients.

3 State appropriation..... 1,146,670,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for medical assistance—
7 capitation plans:

8 (1) "Medical Assistance—
9 Capitation."

10 Federal appropriation.....1,275,820,000

11 For medical assistance—long term
12 care.

13 State appropriation..... 735,496,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for long term care:

17 (1) "Medical Assistance—Long
18 Term Care."

19 Federal appropriation.....1,751,685,000

20 For Supplemental Grants to the
21 Aged, Blind and Disabled.

22 State appropriation..... 124,881,000

23 Any rule, regulation or policy for
24 the State or Federal appropriations
25 for the cash assistance, outpatient,
26 inpatient, capitation, behavioral
27 health, long term care and
28 Supplemental Grants to the Aged, Blind
29 and Disabled programs adopted by the
30 Secretary of Public Welfare during the

1 ~~fiscal period 1998-1999 which add to~~
2 ~~the cost of any public assistance~~
3 ~~program shall be effective only from~~
4 ~~and after the date upon which it is~~
5 ~~approved as to the availability of~~
6 ~~funds by the Governor.~~

7 ~~For medical assistance—~~
8 ~~transportation. This appropriation~~
9 ~~includes sufficient funds for up to a~~
10 ~~2% cost of living adjustment.~~

11 ~~State appropriation.....~~ 18,810,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for medical assistance—~~
15 ~~transportation:~~

16 ~~(1) "Medical Assistance—~~
17 ~~Transportation."~~

18 ~~Federal appropriation.....~~ 16,045,000

19 ~~It is the intent of the General~~
20 ~~Assembly that these funds shall be~~
21 ~~utilized as payment of last resort for~~
22 ~~transportation services for eligible~~
23 ~~medical assistance recipients.~~

24 ~~For intermediate care~~
25 ~~facilities/MR. This appropriation~~
26 ~~includes sufficient funds for up to a~~
27 ~~2% cost of living adjustment.~~

28 ~~State appropriation.....~~ 111,345,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for intermediate care~~
2 ~~facilities/MR:~~

3 ~~(1) "Medical Assistance~~
4 ~~Intermediate Care Facilities~~
5 ~~Mentally Retarded."~~

6 ~~Federal appropriation..... 128,006,000~~

7 ~~For community mental retardation~~
8 ~~services, exclusive of capital~~
9 ~~improvements, which shall include~~
10 ~~grants to counties for~~
11 ~~noninstitutional programs. This~~
12 ~~appropriation includes sufficient~~
13 ~~funds for up to a 2% cost of living~~
14 ~~adjustment.~~

15 ~~State appropriation..... 497,060,000~~

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for community services~~
19 ~~for the mentally retarded:~~

20 ~~(1) "Medical Assistance~~
21 ~~Community Services."~~

22 ~~Federal appropriation..... 305,854,000~~

23 ~~(2) "SSBG Community Services for~~
24 ~~the Mentally Retarded."~~

25 ~~Federal appropriation..... 13,984,000~~

26 ~~For an assistive technology program~~
27 ~~to benefit persons with disabilities~~
28 ~~and older Pennsylvanians.~~

29 ~~State appropriation..... 770,000~~

30 ~~For extraordinary costs to counties~~

~~1 other than counties of the first class
2 resulting from the closure of
3 Pennhurst State Center. This
4 appropriation includes sufficient
5 funds for up to a 2% cost of living
6 adjustment.~~

~~7 State appropriation..... 2,933,000~~

~~8 For early intervention services.
9 This appropriation includes sufficient
10 funds for up to a 2% cost of living
11 adjustment for community programs.~~

~~12 State appropriation..... 44,483,000~~

~~13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for early intervention
16 services:~~

~~17 (1) "SSBG Early Intervention."~~

~~18 Federal appropriation..... 2,195,000~~

~~19 (2) "Medical Assistance Early
20 Intervention."~~

~~21 Federal appropriation..... 16,823,000~~

~~22 (3) "Education for Children with
23 Disabilities Early Intervention."~~

~~24 Federal appropriation..... 11,812,000~~

~~25 For residential services for the
26 mentally retarded in the Lansdowne
27 area. This appropriation includes
28 sufficient funds for up to a 2% cost
29 of living adjustment.~~

~~30 State appropriation..... 378,000~~

1 ~~For payments and services to~~
2 ~~counties for children and youth~~
3 ~~programs and for the care of~~
4 ~~delinquent and dependent children,~~
5 ~~provided that, for fiscal year 1998-~~
6 ~~1999, not more than 50% of the funds~~
7 ~~allocated from this appropriation to~~
8 ~~each county and herein appropriated~~
9 ~~shall be expended until such time as~~
10 ~~each county submits to the Department~~
11 ~~of Public Welfare data for the~~
12 ~~previous State fiscal year, and~~
13 ~~updated on a quarterly basis, on the~~
14 ~~unduplicated caseloads, unduplicated~~
15 ~~services and number of caseworkers by~~
16 ~~county program. This data is to be~~
17 ~~provided in a form acceptable to the~~
18 ~~Department of Public Welfare. A copy~~
19 ~~of the data shall be sent to the~~
20 ~~majority chairman and minority~~
21 ~~chairman of the Appropriations~~
22 ~~Committee of the Senate and to the~~
23 ~~majority chairman and the minority~~
24 ~~chairman of the Appropriations~~
25 ~~Committee of the House of~~
26 ~~Representatives. The department may~~
27 ~~use up to \$4,203,000 of this~~
28 ~~appropriation to fund contracts for~~
29 ~~adoption services. Reimbursement for~~
30 ~~children and youth services made~~

~~pursuant to section 704.1 of the
Public Welfare Code shall not exceed
the amount of State funds
appropriated. This appropriation
includes sufficient funds for up to a
2% cost of living adjustment for
services not provided by county staff.~~

~~State appropriation..... 403,619,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for payments to counties
for children and youth programs and
child abuse and neglect prevention:~~

~~(1) "Child Welfare Services."~~

~~Federal appropriation..... 17,780,000~~

~~(2) "Child Welfare Title IV E
Child Welfare."~~

~~Federal appropriation..... 288,900,000~~

~~(3) "Medical Assistance Child
Welfare."~~

~~Federal appropriation..... 2,533,000~~

~~(4) "TANF/BC Child Welfare."~~

~~Federal appropriation..... 131,100,000~~

~~(5) "SSBG Child Welfare."~~

~~Federal appropriation..... 12,021,000~~

~~(6) "Community based Family
Resource and Support."~~

~~Federal appropriation..... 1,200,000~~

~~For community based family centers.~~

~~No funds from this appropriation shall~~

1 ~~be considered as part of the base for~~
2 ~~calculation of the county child~~
3 ~~welfare needs based budget for any~~
4 ~~fiscal year.~~

5 State appropriation..... 4,061,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for community based
9 family centers:

10 (1) ~~"CCDFBG Family Centers."~~

11 Federal appropriation..... 7,623,000

12 (2) ~~"Family Preservation Family~~
13 ~~Centers."~~

14 Federal appropriation..... 1,200,000

15 For day care and early childhood
16 activities including \$473,000 for day
17 care services for children of seasonal
18 migrant workers. This appropriation
19 includes sufficient funds for day care
20 services to reduce the Priority 2
21 waiting list under 55 Pa. Code §
22 3040.54(a) and includes sufficient
23 funds for up to a 2% cost of living
24 adjustment and \$1,000,000 for special
25 child care initiatives in the western,
26 central and eastern portions of the
27 State. Up to \$6,874,000 of this
28 appropriation shall be used for
29 services to children whose parents are
30 transitioning from welfare to work. Up

~~1 Senate and the Appropriations~~
~~2 Committee of the House of~~
~~3 Representatives no later than July 1,~~
~~4 1999, on costs and services related to~~
~~5 subsidized day care, including, but~~
~~6 not limited to, the number of children~~
~~7 served, types of child care utilized,~~
~~8 administration of local management~~
~~9 agencies, inspections of day care~~
~~10 programs, resource and referral~~
~~11 programs, training of providers and~~
~~12 data collection. This appropriation~~
~~13 includes sufficient funds for day care~~
~~14 services to children from working~~
~~15 families whose income does not exceed~~
~~16 235% of Federal poverty level and to~~
~~17 continue to provide subsidized day~~
~~18 care using the parent fee schedule in~~
~~19 effect on January 1, 1998.~~

~~20 Federal appropriation..... 109,280,000~~

~~21 (2) "CCDFBG School Age."~~

~~22 Federal appropriation..... 1,260,000~~

~~23 (3) "SSBG Day Care."~~

~~24 Federal appropriation..... 30,977,000~~

~~25 (4) "Head Start Collaboration~~
~~26 Project."~~

~~27 Federal appropriation..... 300,000~~

~~28 For New Directions.~~

~~29 State appropriation..... 81,533,000~~

~~30 The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for New Directions:~~
~~3 (1) "TANFBG New Directions."~~
~~4 Federal appropriation..... 40,152,000~~
~~5 (2) "Food Stamp Program New~~
~~6 Directions."~~
~~7 Federal appropriation..... 18,196,000~~
~~8 (3) "Medical Assistance New~~
~~9 Directions."~~
~~10 Federal appropriation..... 3,834,000~~
~~11 (4) "Welfare To Work."~~
~~12 Federal appropriation..... 44,296,000~~
~~13 For domestic violence programs.~~
~~14 This appropriation includes sufficient~~
~~15 funds for up to a 2% cost of living~~
~~16 adjustment.~~
~~17 State appropriation..... 11,234,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for domestic violence~~
~~21 programs:~~
~~22 (1) "Family Violence Prevention~~
~~23 Services."~~
~~24 Federal appropriation..... 2,138,000~~
~~25 (2) "SSBG Domestic Violence~~
~~26 Programs."~~
~~27 Federal appropriation..... 1,205,000~~
~~28 (3) "PHHSBG Domestic Violence."~~
~~29 Federal appropriation..... 150,000~~
~~30 (4) "TANFBG Domestic Violence."~~

1 ~~Federal appropriation.....~~ ~~500,000~~_____

2 ~~For rape crisis programs. This~~

3 ~~appropriation includes sufficient~~

4 ~~funds for up to a 2% cost of living~~

5 ~~adjustment.~~

6 ~~State appropriation.....~~ ~~5,083,000~~

7 ~~The following Federal amounts are~~

8 ~~appropriated to supplement the sum~~

9 ~~appropriated for rape crisis programs:~~

10 ~~(1) "PHHSBG — Services to Rape~~

11 ~~Victims and Rape Prevention."~~

12 ~~Federal appropriation.....~~ ~~2,226,000~~_____

13 ~~(2) "SSBG — Rape Crisis Services."~~

14 ~~Federal appropriation.....~~ ~~634,000~~_____

15 ~~(3) "TANFBG — Rape Crisis."~~

16 ~~Federal appropriation.....~~ ~~300,000~~_____

17 ~~For breast cancer screening. This~~

18 ~~appropriation includes sufficient~~

19 ~~funds for up to a 2% cost of living~~

20 ~~adjustment.~~

21 ~~State appropriation.....~~ ~~902,000~~

22 ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for breast cancer~~

25 ~~screening:~~

26 ~~(1) "SSBG — Family Planning."~~

27 ~~Federal appropriation.....~~ ~~3,845,000~~_____

28 ~~For the Human Services Development~~

29 ~~Fund.~~

30 ~~State appropriation.....~~ ~~35,374,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Human Services~~
4 ~~Development Fund:~~

5 ~~(1) "Refugees and Persons Seeking~~
6 ~~Asylum Social Services."~~

7 ~~Federal appropriation.....~~ ~~4,191,000~~_____

8 ~~For legal services.~~

9 ~~State appropriation.....~~ ~~2,250,000~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for legal services:~~

13 ~~(1) "SSBG Legal Services."~~

14 ~~Federal appropriation.....~~ ~~5,049,000~~_____

15 ~~For provision of services to the~~
16 ~~homeless. This appropriation includes~~
17 ~~sufficient funds for up to a 2% cost~~
18 ~~of living adjustment.~~

19 ~~State appropriation.....~~ ~~25,301,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for services to the~~
23 ~~homeless:~~

24 ~~(1) "SSBG Homeless Services."~~

25 ~~Federal appropriation.....~~ ~~2,183,000~~_____

26 ~~(2) "Homeless Services SABG."~~

27 ~~Federal appropriation.....~~ ~~1,983,000~~_____

28 ~~For services provided to the~~
29 ~~developmentally disabled pursuant to~~
30 ~~the nursing home provisions of the~~

1 ~~appropriated for attendant care~~

2 ~~services:~~

3 ~~(1) "SSBG Attendant Care."~~

4 ~~Federal appropriation..... 6,971,000~~

5 ~~(2) "Medical Assistance~~

6 ~~Attendant Care."~~

7 ~~Federal appropriation..... 14,050,000~~

8 ~~For acute care hospitals. This~~

9 ~~appropriation includes funding for the~~

10 ~~department to prepare a report by July~~

11 ~~1, 1999, analyzing the impact on~~

12 ~~Commonwealth hospitals of the Medical~~

13 ~~Assistance cuts sets forth in the act~~

14 ~~of May 16, 1996 (P.L.175, No.35),~~

15 ~~entitled "An act amending the act of~~

16 ~~June 13, 1967 (P.L.31, No.21),~~

17 ~~entitled 'An act to consolidate,~~

18 ~~editorially revise, and codify the~~

19 ~~public welfare laws of the~~

20 ~~Commonwealth,' further providing for~~

21 ~~legislative intent, for definitions,~~

22 ~~for uniform administration of~~

23 ~~assistance, for community work and~~

24 ~~training regulations, for work~~

25 ~~registration and for administrative~~

26 ~~duties and personal obligations;~~

27 ~~providing for grant diversion; further~~

28 ~~providing for special needs and self-~~

29 ~~sufficiency, for eligibility, for~~

30 ~~voluntary termination of employment,~~

~~1 for identification and proof of
2 residence, for limits on property
3 holdings, for support from legally
4 responsible relatives, for paternity
5 determinations and support
6 enforcement, for protective payments,
7 for determination of need and for
8 eligibility verification; providing
9 for aliens and for diminished welfare
10 payments; further providing for
11 medical eligibility; providing for
12 medical assistance deductibles and for
13 medical assistance pharmacy services;
14 further providing for penalties;
15 making appropriations; imposing duties
16 upon the Department of Public Welfare;
17 and making repeals," including the
18 impact on levels of uncompensated
19 care, Medicaid admissions and Medicaid
20 days, Medicaid percentage of patient
21 revenues, hospital operating margins,
22 hospital capacity and hospital debt.~~

~~23 State appropriation..... 1,700,000~~

~~24 For citizenship services.~~

~~25 State appropriation..... 450,000~~

~~26 For a testing program for children
27 under six years of age who have an
28 elevated blood lead level or confirmed
29 lead poisoning.~~

~~30 State appropriation..... 100,000~~

1 ~~The Federal appropriations to the~~
2 ~~Department of Public Welfare include~~
3 ~~any prior earnings that may be~~
4 ~~received during fiscal year 1998-1999.~~

5 ~~In addition to the amounts~~
6 ~~specifically appropriated herein to~~
7 ~~the Department of Public Welfare, all~~
8 ~~moneys appropriated from the Federal~~
9 ~~Government during any previous fiscal~~
10 ~~year which are expected to be received~~
11 ~~as reimbursements may be carried~~
12 ~~forward until June 30, 1999, to the~~
13 ~~extent that contracted obligations are~~
14 ~~carried forward. In addition, any~~
15 ~~reimbursements actually received to~~
16 ~~support such obligations may also be~~
17 ~~carried forward.~~

18 ~~Section 220. Department of~~
19 ~~Revenue. The following amounts are~~
20 ~~appropriated to the Department of~~

21 Revenue: _____	Federal _____	State _____
22 For general government operations		
23 of the Department of Revenue.		
24 State appropriation.....		110,956,000
25 For computer acquisitions.		
26 State appropriation.....		711,000
27 For the distribution of Public		
28 Utility Realty Tax.		
29 State appropriation.....		163,971,000

30 ~~Section 221. Department of~~

1 ~~State. The following amounts are~~
2 ~~appropriated to the Department of~~
3 ~~State:~~_____

~~Federal~~_____ ~~State~~_____

4 ~~For general government operations~~
5 ~~of the Department of State.~~

6 ~~State appropriation.....~~ 2,746,000

7 ~~For voter registration programs.~~

8 ~~State appropriation.....~~ 933,000

9 ~~For costs related to absentee~~
10 ~~voting by persons in military~~
11 ~~services.~~

12 ~~State appropriation.....~~ 8,000

13 ~~Section 222. Department of~~
14 ~~Transportation. The following amounts~~
15 ~~are appropriated to the Department of~~
16 ~~Transportation:~~_____

~~Federal~~_____ ~~State~~_____

17 ~~For transit and rail freight~~
18 ~~operations of the Department of~~
19 ~~Transportation.~~

20 ~~State appropriation.....~~ 1,760,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for transit and rail~~
24 ~~freight operations:~~

25 ~~(1) "Federal Transit~~
26 ~~Administration Technical Studies~~
27 ~~Grants."~~

28 ~~Federal appropriation.....~~ 2,686,000_____

29 ~~(2) "Capital Assistance Elderly~~
30 ~~and Disabled Program~~

1 Administration."

2 Federal appropriation..... 94,000

3 (3) "Surface Transportation

4 Assistance—Program Operations and

5 Planning—Administration."

6 Federal appropriation..... 816,000

7 (4) "Federal Transit

8 Administration Capital Improvement

9 Grants."

10 Federal appropriation..... 3,700,000

11 (5) "Title IV Rail Assistance—

12 Program Operations and Planning."

13 Federal appropriation..... 23,000

14 For grants to all counties, except

15 those of the first or second class, or

16 to entities designated by the

17 counties, to provide reduced fare,

18 shared ride transportation services on

19 a nonfixed route basis for individuals

20 with disabilities to be distributed

21 according to the formula established

22 by the Department of Transportation

23 for reduced fare, shared ride

24 transportation services for the

25 elderly pursuant to section 4.1 of the

26 act of February 11, 1976 (P.L.14,

27 No.10), known as the Pennsylvania

28 Rural and Intercity Common Carrier

29 Surface Transportation Assistance Act.

30 State appropriation..... 5,000,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for supplemental grants~~
 4 ~~to class 3 and class 4 transit~~
 5 ~~entities:~~

6 ~~(1) "TANFBG Rural~~
 7 ~~Transportation."~~

8	Federal appropriation.....	1,000,000
9	For the rail safety inspection	
10	program.	
11	State appropriation.....	419,000
12	For transfer to the Motor License	
13	Fund for collection of vehicle sales	
14	tax.	
15	State appropriation.....	1,810,000
16	For the operation of Welcome	
17	Centers.	
18	State appropriation.....	1,765,000
19	For relocation of transportation	
20	and safety operations.	
21	State appropriation.....	169,000
22	For costs to integrate voter	
23	registration with driver licensing.	
24	State appropriation.....	298,000
25	For mass transportation assistance	
26	for grants to local transportation	
27	organizations.	
28	State appropriation.....	254,663,000
29	To augment State lottery funds for	
30	payments to transportation providers	

~~1 for fixed route transportation~~
~~2 services.~~
~~3 State appropriation..... 25,090,000~~
~~4 For intercity transportation: for~~
~~5 operating subsidies and demonstration~~
~~6 projects for passenger rail and bus~~
~~7 service.~~
~~8 State appropriation..... 1,945,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for intercity rail and~~
~~12 bus transportation:~~
~~13 (1) "Surface Transportation~~
~~14 Operating."~~
~~15 Federal appropriation..... 6,500,000~~
~~16 (2) "Surface Transportation~~
~~17 Assistance—Capital."~~
~~18 Federal appropriation..... 4,000,000~~
~~19 (3) "FTA—Capital Improvements."~~
~~20 Federal appropriation..... 8,000,000~~
~~21 For operating subsidies, lease~~
~~22 payments and maintenance projects on~~
~~23 rail freight lines.~~
~~24 State appropriation..... 8,000,000~~
~~25 For Grand Canyon Airport.~~
~~26 State appropriation..... 500,000~~
~~27 For the establishment of a pilot~~
~~28 "Job Connect Transportation Program"~~
~~29 to provide subsidies to employers and~~
~~30 transport passes to workers to promote~~

1 ~~Identification System (AFIS).~~

2 ~~State appropriation.....~~ 591,000

3 ~~Section 224. State Civil Service~~
4 ~~Commission. The following amounts are~~
5 ~~appropriated to the State Civil~~
6 ~~Service Commission:-----~~

~~Federal-----State-~~

7 ~~For the general government~~
8 ~~operations of the Civil Service~~
9 ~~Commission, including administration~~
10 ~~of the merit system for employees~~
11 ~~under provisions of the Civil Service~~
12 ~~Act: Provided, That, in addition to~~
13 ~~the amount hereby appropriated, any~~
14 ~~money collected by the commission by~~
15 ~~way of reimbursement under the Civil~~
16 ~~Service Act shall be paid into the~~
17 ~~General Fund through the Department of~~
18 ~~Revenue and shall be credited to this~~
19 ~~appropriation.~~

20 ~~State appropriation.....~~ 1,000

21 ~~Section 225. Pennsylvania~~
22 ~~Emergency Management Agency. The~~
23 ~~following amounts are appropriated to~~
24 ~~the Pennsylvania Emergency Management~~
25 ~~Agency:-----~~

~~Federal-----State-~~

26 ~~For general government operations~~
27 ~~of the Pennsylvania Emergency~~
28 ~~Management Agency.~~

29 ~~State appropriation.....~~ 5,405,000

30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for general government~~
~~3 operations:~~
~~4 (1) "Civil Preparedness~~
~~5 Reimbursements."~~
~~6 Federal appropriation..... 3,300,000~~
~~7 (2) "Flash Flood Project Warning~~
~~8 System."~~
~~9 Federal appropriation..... 105,000~~
~~10 (3) "Hazardous Materials Planning~~
~~11 and Training."~~
~~12 Federal appropriation..... 350,000~~
~~13 (4) "Chemical Preparedness."~~
~~14 Federal appropriation..... 100,000~~
~~15 For the office of the State Fire~~
~~16 Commissioner.~~
~~17 State appropriation..... 1,741,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for the office of the~~
~~21 State Fire Commissioner:~~
~~22 (1) "Fire Prevention."~~
~~23 Federal appropriation..... 200,000~~
~~24 For firefighters' memorial flags.~~
~~25 State appropriation..... 10,000~~
~~26 For Civil Air Patrol activities.~~
~~27 State appropriation..... 250,000~~
~~28 For urban search and rescue~~
~~29 services.~~
~~30 State appropriation..... 50,000~~

1 ~~For volunteer fire companies grant~~
2 ~~program.~~
3 ~~State appropriation.....~~ ~~5,000,000~~
4 ~~For transfer to the Volunteer~~
5 ~~Companies Loan Fund.~~
6 ~~State appropriation.....~~ ~~20,000,000~~
7 ~~For debt service on loans to~~
8 ~~municipal fire departments.~~
9 ~~State appropriation.....~~ ~~2,300,000~~
10 ~~Section 226.— Pennsylvania Fish and~~
11 ~~Boat Commission.— The following~~
12 ~~amounts are appropriated to the~~
13 ~~Pennsylvania Fish and Boat~~
14 ~~Commission:-----~~ ~~Federal-----~~ ~~State-----~~
15 ~~For the support of the Atlantic~~
16 ~~States Marine Fisheries Commission.~~
17 ~~State appropriation.....~~ ~~10,000~~
18 ~~For reimbursement for certain free~~
19 ~~fishing licenses issued.~~
20 ~~State appropriation.....~~ ~~798,000~~
21 ~~Section 227.— State System of~~
22 ~~Higher Education.— The following~~
23 ~~amounts are appropriated to the State~~
24 ~~System of Higher Education:-----~~ ~~Federal-----~~ ~~State-----~~
25 ~~For the State System of Higher~~
26 ~~Education, including the Chancellor's~~
27 ~~Office.~~
28 ~~The State System of Higher~~
29 ~~Education shall report its financial~~
30 ~~statements in accordance with~~

~~1 generally accepted accounting
2 principles as prescribed by the
3 National Association of College and
4 University Business Officers, the
5 American Institute of Certified Public
6 Accountants or any other recognized
7 authoritative body, as well as
8 applicable policy and standards
9 promulgated by the Commonwealth and
10 the Federal Government. This
11 appropriation is conditional upon a
12 zero increase in tuition for
13 Pennsylvania resident students for the
14 1998-1999 school year.~~

~~15 State appropriation..... 432,587,000~~

~~16 To provide for the Pennsylvania
17 Academy for the Profession of
18 Teaching.~~

~~19 State appropriation..... 1,250,000~~

~~20 To enhance the recruitment and
21 retention of minority students and
22 faculty.~~

~~23 State appropriation..... 338,000~~

~~24 For an affirmative action program.~~

~~25 State appropriation..... 1,134,000~~

~~26 For McKeever Environmental Learning
27 Center.~~

~~28 State appropriation..... 211,000~~

~~29 For distance learning related
30 activities. These funds shall be used~~

1 ~~appropriated for general government~~
 2 ~~operations:~~
 3 ~~(1) "Division of Historic~~
 4 ~~Preservation."~~
 5 ~~Federal appropriation.....~~ ~~1,000,000~~-----
 6 ~~To undertake major maintenance and~~
 7 ~~security and repair needs at historic~~
 8 ~~sites and museums administered by the~~
 9 ~~Pennsylvania Historical and Museum~~
 10 ~~Commission.~~
 11 ~~State appropriation.....~~ ~~1,000,000~~
 12 ~~For museum assistance grants.~~
 13 ~~State appropriation.....~~ ~~4,000,000~~
 14 ~~Section 230. Pennsylvania~~
 15 ~~Infrastructure Investment Authority.~~
 16 ~~The following amounts are appropriated~~
 17 ~~to the Pennsylvania Infrastructure~~
 18 ~~Investment Authority:~~----- ~~Federal~~-----~~State~~-----
 19 ~~The following Federal amounts are~~
 20 ~~appropriated for the Pennsylvania~~
 21 ~~Infrastructure Investment Authority:~~
 22 ~~(1) "Sewage Projects Revolving~~
 23 ~~Loan Fund."~~
 24 ~~Federal appropriation.....~~ ~~65,000,000~~-----
 25 ~~(2) "Drinking Water Projects~~
 26 ~~Revolving Loan Fund."~~
 27 ~~Federal appropriation.....~~ ~~25,550,000~~-----
 28 ~~(3) "Rural Communities Wastewater~~
 29 ~~Treatment."~~
 30 ~~Federal appropriation.....~~ ~~1,044,000~~-----

1 ~~For grants to augment PENNVEST~~
2 ~~loans for local sewage construction~~
3 ~~projects to be used solely to reduce~~
4 ~~the periodic residential sewer user~~
5 ~~fees.~~

6 ~~State appropriation.....~~ 5,000,000

7 ~~Section 231. Environmental Hearing~~
8 ~~Board. The following amounts are~~
9 ~~appropriated to the Environmental~~

10 ~~Hearing Board:-----~~ Federal-----State-

11 ~~For the Environmental Hearing~~
12 ~~Board.~~

13 ~~State appropriation.....~~ 1,487,000

14 ~~Section 232. Pennsylvania Board of~~
15 ~~Probation and Parole. The following~~
16 ~~amounts are appropriated to the~~
17 ~~Pennsylvania Board of Probation and~~
18 ~~Parole:-----~~ Federal-----State-

19 ~~For general government operations~~
20 ~~of the Board of Probation and Parole.~~

21 ~~State appropriation.....~~ 59,655,000

22 ~~For the Sexual Offenders Assessment~~
23 ~~Board.~~

24 ~~State appropriation.....~~ 1,346,000

25 ~~For a drug offenders work program.~~
26 ~~Such work shall in no case replace~~
27 ~~jobs protected by a collective~~
28 ~~bargaining unit.~~

29 ~~State appropriation.....~~ 233,000

30 ~~For payments for grants in aid to~~

1 ~~counties for providing improved adult~~
2 ~~probation services. Supervision fees~~
3 ~~may not be used to supplant or replace~~
4 ~~the obligation of the Commonwealth to~~
5 ~~reimburse counties for 80% of total~~
6 ~~eligible salary costs of 1,016~~
7 ~~incumbent adult probation positions.~~

8 State appropriation..... 26,179,000

9 Section 233.— Pennsylvania Public
10 Television Network Commission.— The
11 following amounts are appropriated to
12 the Pennsylvania Public Television
13 Network Commission:—————

Federal———State—

14 For general government operations
15 of the Pennsylvania Public Television
16 Network Commission.

17 State appropriation..... 2,965,000

18 For digital equipment upgrade.

19 State appropriation..... 3,000,000

20 For public television station
21 grants.

22 State appropriation..... 6,368,000

23 Section 234.— Pennsylvania
24 Securities Commission.— The following
25 amounts are appropriated to the
26 Pennsylvania Securities Commission:—————

Federal———State—

27 For general government operations
28 of the Pennsylvania Securities
29 Commission.

30 State appropriation..... 2,071,000

1 ~~Section 235. State Employees'~~
2 ~~Retirement System. The following~~
3 ~~amounts are appropriated to the State~~
4 ~~Employees' Retirement System:-----~~

~~Federal-----State-----~~

5 ~~For payment of the employer's~~
6 ~~contribution on behalf of members of~~
7 ~~the National Guard.~~

8 ~~State appropriation.....~~ 15,000

9 ~~For a cost of living increase for~~
10 ~~annuitants of the State Employees'~~
11 ~~Retirement System.~~

12 ~~State appropriation.....~~ 17,000,000

13 ~~Section 236. State Tax~~
14 ~~Equalization Board. The following~~
15 ~~amounts are appropriated to the State~~
16 ~~Tax Equalization Board:-----~~

~~Federal-----State-----~~

17 ~~For general government operations~~
18 ~~of the State Tax Equalization Board.~~

19 ~~State appropriation.....~~ 1,275,000

20 ~~Section 237. Health Care Cost~~
21 ~~Containment Council. The following~~
22 ~~amounts are appropriated to the Health~~
23 ~~Care Cost Containment Council:-----~~

~~Federal-----State-----~~

24 ~~For the Health Care Cost~~
25 ~~Containment Council. The council shall~~
26 ~~prepare a report by July 1, 1999,~~
27 ~~which analyzes the impact on~~
28 ~~individuals and hospitals of the~~
29 ~~medical assistance cuts set forth in~~
30 ~~the act of May 16, 1996 (P.L.175,~~

1 ~~No.35), entitled "An act amending the~~
2 ~~act of June 13, 1967 (P.L.31, No.21),~~
3 ~~entitled 'An act to consolidate,~~
4 ~~editorially revise, and codify the~~
5 ~~public welfare laws of the~~
6 ~~Commonwealth,' further providing for~~
7 ~~legislative intent, for definitions,~~
8 ~~for uniform administration of~~
9 ~~assistance, for community work and~~
10 ~~training regulations, for work~~
11 ~~registration and for administrative~~
12 ~~duties and personal obligations;~~
13 ~~providing for grant diversion; further~~
14 ~~providing for special needs and self-~~
15 ~~sufficiency, for eligibility, for~~
16 ~~voluntary termination of employment,~~
17 ~~for identification and proof of~~
18 ~~residence, for limits on property~~
19 ~~holdings, for support from legally~~
20 ~~responsible relatives, for paternity~~
21 ~~determinations and support~~
22 ~~enforcement, for protective payments,~~
23 ~~for determination of need and for~~
24 ~~eligibility verification; providing~~
25 ~~for aliens and for diminished welfare~~
26 ~~payments; further providing for~~
27 ~~medical eligibility; providing for~~
28 ~~medical assistance deductibles and for~~
29 ~~medical assistance pharmacy services;~~
30 ~~further providing for penalties;~~

1 ~~are appropriated to the Pennsylvania~~
2 ~~Housing Finance Agency:~~

3 ~~For transfer to the Pennsylvania~~
4 ~~Housing Finance Agency for the~~
5 ~~Homeowner's Emergency Mortgage~~
6 ~~Assistance Program.~~

7 ~~State appropriation.....~~ 6,000,000

8 ~~For a program to assist group~~
9 ~~purchasing of housing for persons with~~
10 ~~mental retardation.~~

11 ~~State appropriation.....~~ 5,000,000

12 ~~For residential mortgage insurance~~
13 ~~program.~~

14 ~~State appropriation.....~~ 5,000,000

15 ~~SUBPART B~~

16 ~~LEGISLATIVE DEPARTMENT~~

17 ~~Section 251. Senate. The~~
18 ~~following amounts are appropriated to~~
19 ~~the Senate:_____~~

~~Federal_____State_____~~

20 ~~For the salaries, wages and all~~
21 ~~necessary expenses for the following~~
22 ~~purposes:~~

23 ~~Salaries of Senators.~~

24 ~~State appropriation.....~~ 3,968,000

25 ~~Salaries of employees of the~~
26 ~~President of the Senate.~~

27 ~~State appropriation.....~~ 263,000

28 ~~Salaries and wages of employees of~~
29 ~~the Chief Clerk and all necessary~~
30 ~~expenditures to be allocated and~~

~~1 disbursed at the direction of the~~
~~2 President pro tempore.~~
~~3 State appropriation..... 4,600,000~~
~~4 Salaries, wages and expenses of~~
~~5 employees of the Senate and expenses~~
~~6 of the office of the President pro~~
~~7 tempore to be disbursed at the~~
~~8 direction of the President pro~~
~~9 tempore.~~
~~10 State appropriation..... 6,265,000~~
~~11 Incidental expenses for payment of~~
~~12 maintenance and other expenses of the~~
~~13 Senate.~~
~~14 State appropriation..... 1,995,000~~
~~15 For payment of postage.~~
~~16 State appropriation..... 1,450,000~~
~~17 The above appropriations for~~
~~18 postage and for incidental expenses~~
~~19 shall be paid prior to the payment of~~
~~20 such expenses on warrant of the State~~
~~21 Treasurer in favor of the Chief Clerk~~
~~22 upon the presentation of requisitions~~
~~23 for the same: Provided, That the total~~
~~24 amount of requisitions for~~
~~25 advancements, less the total amount of~~
~~26 expenditures made as certified by such~~
~~27 officer to the State Treasurer, shall~~
~~28 not exceed the amount of the bond of~~
~~29 the officer having control of the~~
~~30 disbursement from the funds advanced.~~

1	Contingent expenses:	
2	President.	
3	State appropriation.....	5,000
4	President pro tempore.	
5	State appropriation.....	20,000
6	Floor Leader (R).	
7	State appropriation.....	7,000
8	Floor Leader (D).	
9	State appropriation.....	7,000
10	Whip (R).	
11	State appropriation.....	6,000
12	Whip (D).	
13	State appropriation.....	6,000
14	Chairman of the Caucus (R).	
15	State appropriation.....	3,000
16	Chairman of the Caucus (D).	
17	State appropriation.....	3,000
18	Secretary of the Caucus (R).	
19	State appropriation.....	3,000
20	Secretary of the Caucus (D).	
21	State appropriation.....	3,000
22	Chairman of the Appropriations	
23	Committee (R).	
24	State appropriation.....	6,000
25	Chairman of the Appropriations	
26	Committee (D).	
27	State appropriation.....	6,000
28	Chairman of the Policy Committee	
29	(R).	
30	State appropriation.....	2,000

1 ~~other expenses.~~

2 ~~State appropriation.....~~ 7,022,000

3 ~~Upon presentation of requisitions~~
4 ~~by the Chief Clerk against the~~
5 ~~appropriations for legislative~~
6 ~~printing and expenses for expenses,~~
7 ~~such shall be paid on warrant of the~~
8 ~~State Treasurer directly to and in~~
9 ~~favor of the persons designated in~~
10 ~~such requisitions as entitled to~~
11 ~~receive such expenses.~~

12 ~~For computer services (R),~~
13 ~~including the payment of salaries,~~
14 ~~wages, operating costs, contracts,~~
15 ~~equipment, software and other~~
16 ~~incidental materials and expenses.~~
17 ~~Such equipment, software and~~
18 ~~incidental materials may be ordered~~
19 ~~directly by the supervising member of~~
20 ~~the caucus computer services office,~~
21 ~~to the extent each item is less than~~
22 ~~\$1,000, a copy of the order is~~
23 ~~forwarded to the Chief Clerk, and all~~
24 ~~other provisions of the Financial~~
25 ~~Operating Rules of the Senate,~~
26 ~~including pricing and services are~~
27 ~~followed.~~

28 ~~State appropriation.....~~ 3,246,000

29 ~~For computer services (D),~~
30 ~~including the payment of salaries,~~

~~1 commissions of the Commonwealth, and
2 for the collection of data from other
3 states, attending seminars and
4 conferences, and in cooperating and
5 exchanging information with
6 legislative budget and financial
7 committees of other states, and for
8 the necessary clerical assistance and
9 other assistance, travel expenses and
10 all other expenses deemed necessary by
11 the chairman in compiling data and
12 information connected with the work of
13 the Senate in compiling comparative
14 costs and other fiscal data and
15 information for the use of the
16 committee and the Senate during
17 legislative sessions and during the
18 interim between legislative sessions
19 to the discharge of such duties. The
20 committee shall have the authority to
21 examine and inspect all properties,
22 equipment, facilities, files, records
23 and accounts of any State office,
24 department, institution, board,
25 committee, commission or agency or any
26 institution or agency supported, in
27 whole or in part, by appropriation
28 from the State Treasury and to
29 administer oaths. The Committee on
30 Appropriations may issue subpoenas~~

1 ~~appropriations from the State Treasury~~
2 ~~in analyzing reports, expenditures,~~
3 ~~and the general operation and~~
4 ~~administration of the institutions and~~
5 ~~agencies, in examining and analyzing~~
6 ~~requests of the same and of the~~
7 ~~various departments, boards and~~
8 ~~commissions of the Commonwealth, and~~
9 ~~for the collection of data from other~~
10 ~~states, attending seminars and~~
11 ~~conferences, and in cooperating and~~
12 ~~exchanging information with~~
13 ~~legislative budget and financial~~
14 ~~committees of other states, and for~~
15 ~~the necessary clerical assistance and~~
16 ~~other assistance, travel expenses and~~
17 ~~all other expenses deemed necessary by~~
18 ~~the chairman in compiling data and~~
19 ~~information connected with the work of~~
20 ~~the committee in compiling comparative~~
21 ~~cost and other fiscal data and~~
22 ~~information for the use of the~~
23 ~~committee and the Senate during~~
24 ~~legislative sessions and during the~~
25 ~~interim between legislative sessions~~
26 ~~to the discharge of such duties. Upon~~
27 ~~presentation of requisitions by the~~
28 ~~Chief Clerk for such compensation or~~
29 ~~expenses, such shall be paid on~~
30 ~~warrant of the State Treasurer~~

1 ~~account of the Senate, except for the~~
2 ~~Committee on Appropriations (R) or the~~
3 ~~Committee on Appropriations (D)~~
4 ~~accounts, remaining unexpended and~~
5 ~~unencumbered on the effective date of~~
6 ~~this part, may be transferred by the~~
7 ~~Committee on Management Operations, by~~
8 ~~a vote of two thirds of its members,~~
9 ~~in its discretion, to such Senate~~
10 ~~accounts as the committee deems~~
11 ~~necessary. Such power to transfer~~
12 ~~appropriations shall be limited to the~~
13 ~~1998-1999 fiscal year.~~

14 ~~For the Chief Clerk of the Senate~~
15 ~~for the purchase of Pennsylvania and~~
16 ~~National flags to be sent to residents~~
17 ~~of Pennsylvania.~~

18 ~~State appropriation.....~~ 24,000

19 SECTION 201. GOVERNOR.--THE <—

20 FOLLOWING AMOUNTS ARE APPROPRIATED TO

21 THE GOVERNOR: FEDERAL STATE

22 FOR THE OFFICE OF THE GOVERNOR:
23 INCLUDING THE MAINTENANCE OF THE
24 GOVERNOR'S HOME, THE EXPENSE OF
25 ENTERTAINMENT OF OFFICIAL GUESTS AND
26 MEMBERS OF THE GENERAL ASSEMBLY AND
27 THE JUDICIARY, PARTICIPATION IN THE
28 GOVERNOR'S CONFERENCE, THE EXPENSES OF
29 THE EXECUTIVE BOARD AND THE PAYMENT OF
30 TRAVELING EXPENSES OF PERSONS OTHER

1 THAN EMPLOYEES OF THE COMMONWEALTH
2 APPOINTED BY THE GOVERNOR TO REPRESENT
3 OR OTHERWISE SERVE THE COMMONWEALTH.

4 STATE APPROPRIATION..... 7,065,000

5 SECTION 202. EXECUTIVE OFFICES.--
6 THE FOLLOWING AMOUNTS ARE APPROPRIATED

7 TO THE EXECUTIVE OFFICES: FEDERAL STATE

8 FOR THE OFFICE OF ADMINISTRATION.

9 STATE APPROPRIATION..... 7,403,000

10 FOR THE RURAL DEVELOPMENT COUNCIL.

11 STATE APPROPRIATION..... 108,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED TO THE RURAL DEVELOPMENT

15 COUNCIL:

16 (1) "RURAL DEVELOPMENT."

17 FEDERAL APPROPRIATION..... 118,000

18 (2) "RURAL DEVELOPMENT THROUGH
19 FORESTRY"

20 FEDERAL APPROPRIATION..... 25,000

21 TO THE OFFICE OF ADMINISTRATION FOR
22 PAYMENT OF MEDICARE PART B ENROLLMENT
23 PENALTIES.

24 STATE APPROPRIATION..... 470,000

25 FOR RADIO SYSTEM DEVELOPMENT.

26 STATE APPROPRIATION..... 499,000

27 FOR THE TECHNOLOGY AND YEAR 2000

28 INVESTMENT PROGRAM. THIS APPROPRIATION

29 MAY BE DISTRIBUTED UPON APPROVAL OF

30 THE SECRETARY OF THE BUDGET TO OTHER

1 STATE AGENCIES. THE SECRETARY OF THE
2 BUDGET SHALL PROVIDE NOTICE OF ANY
3 SUCH DISTRIBUTION TO THE MAJORITY
4 CHAIRMAN AND THE MINORITY CHAIRMAN OF
5 THE APPROPRIATION COMMITTEES OF THE
6 SENATE AND THE HOUSE OF
7 REPRESENTATIVES.

8 STATE APPROPRIATION..... 22,900,000
9 FOR THE INTEGRATED CRIMINAL JUSTICE
10 SYSTEM.

11 STATE APPROPRIATION..... 9,065,000
12 FOR CONSOLIDATED COMPUTER SYSTEM
13 SERVICES.

14 STATE APPROPRIATION..... 2,600,000
15 FOR THE INSPECTOR GENERAL.

16 STATE APPROPRIATION..... 2,378,000
17 FOR WELFARE FRAUD ACTIVITIES.

18 STATE APPROPRIATION..... 10,385,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR WELFARE FRAUD
22 ACTIVITIES:

23 (1) "TANFBG - PROGRAM
24 ACCOUNTABILITY."
25 FEDERAL APPROPRIATION..... 2,500,000

26 (2) "FOOD STAMPS - PROGRAM
27 ACCOUNTABILITY."
28 FEDERAL APPROPRIATION..... 4,950,000

29 (3) "MEDICAL ASSISTANCE - PROGRAM
30 ACCOUNTABILITY."

1 FEDERAL APPROPRIATION..... 1,650,000
2 FOR THE OFFICE OF THE BUDGET.
3 STATE APPROPRIATION..... 27,571,000
4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR THE OFFICE OF THE
7 BUDGET:
8 (1) "JTPA - PROGRAM
9 ACCOUNTABILITY."
10 FEDERAL APPROPRIATION..... 400,000
11 FOR THE PENNSYLVANIA HUMAN
12 RELATIONS COMMISSION.
13 STATE APPROPRIATION..... 9,647,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE PENNSYLVANIA
17 HUMAN RELATIONS COMMISSION:
18 (1) "EEOC - SPECIAL PROJECT
19 GRANT."
20 FEDERAL APPROPRIATION..... 1,500,000
21 (2) "HUD - SPECIAL PROJECT GRANT."
22 FEDERAL APPROPRIATION..... 1,000,000
23 FOR THE GOVERNOR'S ADVISORY
24 COMMISSION ON LATINO AFFAIRS.
25 STATE APPROPRIATIONS..... 207,000
26 FOR GRANTS TO THE ARTS.
27 STATE APPROPRIATION..... 10,600,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR GRANTS TO THE ARTS:

1 (1) "NATIONAL ENDOWMENT FOR THE
2 ARTS - BASIC STATE GRANT."
3 FEDERAL APPROPRIATION..... 1,200,000
4 FOR THE COUNCIL ON THE ARTS.
5 STATE APPROPRIATION..... 1,002,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR THE COUNCIL ON THE
9 ARTS:

10 (1) "NATIONAL ENDOWMENT FOR THE
11 ARTS - ADMINISTRATION."
12 FEDERAL APPROPRIATION..... 175,000
13 FOR THE PENNSYLVANIA COMMISSION FOR
14 WOMEN.
15 STATE APPROPRIATION..... 259,000
16 FOR THE JUVENILE COURT JUDGES
17 COMMISSION.
18 STATE APPROPRIATION..... 2,221,000
19 FOR THE PUBLIC EMPLOYEE RETIREMENT
20 COMMISSION.
21 STATE APPROPRIATION..... 616,000
22 FOR THE PENNSYLVANIA COMMISSION ON
23 CRIME AND DELINQUENCY.
24 STATE APPROPRIATION..... 7,125,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR THE PENNSYLVANIA
28 COMMISSION ON CRIME AND DELINQUENCY:

29 (1) "PLAN FOR JUVENILE JUSTICE."
30 FEDERAL APPROPRIATION..... 290,000

1	(2)	"DCSI - ADMINISTRATION."	
2		FEDERAL APPROPRIATION.....	1,437,000
3	(3)	"DCSI - PROGRAM GRANTS."	
4		FEDERAL APPROPRIATION.....	24,000,000
5	(4)	"DCSI - CRIMINAL HISTORY	
6		RECORDS."	
7		FEDERAL APPROPRIATION.....	10,000
8	(5)	"JUVENILE JUSTICE - TITLE V."	
9		FEDERAL APPROPRIATION.....	50,000
10	(6)	"NATIONAL CRIMINAL HISTORY	
11		IMPROVEMENT PROGRAM."	
12		FEDERAL APPROPRIATION.....	3,000,000
13	(7)	"CRIME VICTIMS' COMPENSATION	
14		SERVICES."	
15		FEDERAL APPROPRIATION.....	1,800,000
16	(8)	"STATISTICAL ANALYSIS CENTER."	
17		FEDERAL APPROPRIATION.....	75,000
18	(9)	"VIOLENCE AGAINST WOMEN	
19		FORMULA GRANT PROGRAM."	
20		FEDERAL APPROPRIATION.....	5,800,000
21	(10)	"VIOLENCE AGAINST WOMEN	
22		FORMULA GRANT PROGRAM -	
23		ADMINISTRATION."	
24		FEDERAL APPROPRIATION.....	290,000
25	(11)	"JUVENILE JUSTICE STATE	
26		CHALLENGE GRANTS."	
27		FEDERAL APPROPRIATION.....	1,200,000
28	(12)	"LOCAL LAW ENFORCEMENT BLOCK	
29		GRANT."	
30		FEDERAL APPROPRIATION.....	2,600,000

1 (13) "TRUTH IN SENTENCING
2 INCENTIVE GRANTS."
3 FEDERAL APPROPRIATION..... 20,000,000
4 (14) "RESIDENTIAL SUBSTANCE ABUSE
5 TREATMENT PROGRAM."
6 FEDERAL APPROPRIATION..... 1,000,000
7 (15) "DFSC - SPECIAL PROGRAM."
8 FEDERAL APPROPRIATION..... 5,000,000
9 (16) "CRIME VICTIMS ASSISTANCE
10 (VOCA) - ADMINISTRATION/OPERATIONS."
11 FEDERAL APPROPRIATION..... 500,000
12 (17) "PHHSBG - COMMUNITIES THAT
13 CARE."
14 FEDERAL APPROPRIATION..... 550,000
15 (18) "BYRNE EVALUATION PARTNERSHIP
16 PROGRAM."
17 FEDERAL APPROPRIATION..... 100,000

18 FOR THE STATE MATCH REQUIREMENT FOR
19 THE DCSI FEDERAL FUNDS. THIS
20 APPROPRIATION MAY BE DISTRIBUTED UPON
21 APPROVAL OF THE SECRETARY OF THE
22 BUDGET, TO OTHER STATE AGENCIES
23 RECEIVING DCSI FUNDS TO PROVIDE THE
24 STATE MATCH. THE SECRETARY OF THE
25 BUDGET SHALL PROVIDE NOTICE OF ANY
26 SUCH DISTRIBUTIONS TO THE MAJORITY
27 CHAIRMAN AND THE MINORITY CHAIRMAN OF
28 THE APPROPRIATIONS COMMITTEE OF THE
29 SENATE AND THE MAJORITY CHAIRMAN AND
30 THE MINORITY CHAIRMAN OF THE

1 APPROPRIATIONS COMMITTEE OF THE HOUSE
2 OF REPRESENTATIVES.

3 STATE APPROPRIATION..... 1,955,000
4 FOR COMMUNITY CRIME PREVENTION.

5 STATE APPROPRIATION..... 1,000,000
6 FOR PAYMENTS FOR GRANTS-IN-AID TO
7 COUNTIES FOR PROVIDING INTERMEDIATE
8 PUNISHMENT PROGRAMS. THESE FUNDS SHALL
9 BE DISTRIBUTED TO THE VARIOUS COUNTIES
10 BASED ON THE FOLLOWING FORMULA: 50%
11 SHALL BE BASED ON THE PROPORTION OF
12 OFFENDERS DIVERTED FROM THE COUNTY
13 PRISON SYSTEM TO COUNTY INTERMEDIATE
14 PUNISHMENT PROGRAMS AND 50% SHALL BE
15 BASED ON THE PROPORTION OF OFFENDERS
16 DIVERTED FROM THE STATE CORRECTIONAL
17 SYSTEM TO THE COUNTY PRISON SYSTEM.

18 STATE APPROPRIATION..... 5,331,000
19 FOR INTERMEDIATE PUNISHMENT GRANTS
20 FOR DRUG AND ALCOHOL TREATMENT.

21 STATE APPROPRIATION..... 10,000,000
22 FOR DRUG EDUCATION AND LAW
23 ENFORCEMENT.

24 STATE APPROPRIATION..... 4,000,000
25 FOR DUI EQUIPMENT GRANTS.

26 STATE APPROPRIATION..... 2,500,000
27 FOR THE OFFICE OF GENERAL COUNSEL.

28 STATE APPROPRIATION..... 3,190,000
29 FOR PAYMENTS OF GRANTS TO POLITICAL
30 SUBDIVISIONS TO ASSIST IN THE

1 IMPROVEMENT OF JUVENILE PROBATION
2 SERVICES.

3 STATE APPROPRIATION..... 5,513,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR JUVENILE PROBATION
7 SERVICES:

8 (1) "TANFBG - JUVENILE PROBATION
9 EMERGENCY SERVICES."

10 FEDERAL APPROPRIATION..... 2,000,000

11 FOR SPECIALIZED PROBATION SERVICES,
12 INCLUDING SCHOOL-BASED, INTENSIVE
13 SUPERVISION AND AFTERCARE PROBATION
14 SERVICES PURSUANT TO STANDARDS ADOPTED
15 BY THE JUVENILE COURT JUDGES
16 COMMISSION.

17 STATE APPROPRIATION..... 5,000,000

18 FOR THE AFRICAN-AMERICAN
19 COMMISSION.

20 STATE APPROPRIATION..... 336,000

21 SECTION 203. LIEUTENANT
22 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE LIEUTENANT

24 GOVERNOR: FEDERAL STATE

25 FOR THE OFFICE OF THE LIEUTENANT
26 GOVERNOR, INCLUDING PAYMENT OF
27 EXPENSES OF THE RESIDENCE AT THE
28 EDWARD MARTIN MILITARY RESERVATION.

29 STATE APPROPRIATION..... 733,000

30 FOR THE BOARD OF PARDONS.

1 STATE APPROPRIATION..... 291,000

2 SECTION 204. ATTORNEY GENERAL.--

3 THE FOLLOWING AMOUNTS ARE APPROPRIATED

4 TO THE ATTORNEY GENERAL: FEDERAL STATE

5 FOR GENERAL GOVERNMENT OPERATIONS

6 OF THE OFFICE OF ATTORNEY GENERAL,

7 INCLUDING \$70,000 FOR ENHANCING PUBLIC

8 SAFETY.

9 STATE APPROPRIATION..... 33,844,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR GENERAL GOVERNMENT

13 OPERATIONS:

14 (1) "STATE MEDICAID FRAUD CONTROL

15 UNITS."

16 FEDERAL APPROPRIATION..... 3,063,000

17 (2) "MIDDLE ATLANTIC - GREAT LAKES

18 ORGANIZED CRIME LAW ENFORCEMENT

19 NETWORK."

20 FEDERAL APPROPRIATION..... 3,363,000

21 FOR TRIALS RESULTING FROM

22 INDICTMENTS BY MULTICOUNTY GRAND

23 JURIES.

24 STATE APPROPRIATION..... 150,000

25 FOR DRUG LAW ENFORCEMENT INCLUDING

26 \$341,000 FOR STATE MATCH FOR FEDERAL

27 DCSI FUNDS.

28 STATE APPROPRIATION..... 19,046,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR DRUG LAW ENFORCEMENT:

2 (1) "HIGH INTENSITY DRUG

3 TRAFFICKING AREAS."

4 FEDERAL APPROPRIATION..... 6,167,000

5 FOR LOCAL DRUG TASK FORCES.

6 STATE APPROPRIATION..... 6,933,000

7 FOR A CAPITAL APPEALS CASE UNIT.

8 STATE APPROPRIATION..... 500,000

9 SECTION 205. AUDITOR GENERAL.--THE

10 FOLLOWING AMOUNTS ARE APPROPRIATED TO

11 THE AUDITOR GENERAL: FEDERAL STATE

12 FOR THE DEPARTMENT OF THE AUDITOR

13 GENERAL FOR POSTAUDITING, ANNUALLY,

14 PERIODICALLY OR SPECIALLY, THE AFFAIRS

15 OF ANY DEPARTMENT, BOARD OR COMMISSION

16 WHICH IS SUPPORTED OUT OF THE GENERAL

17 FUND, DISTRICT JUSTICES, OTHER FINING

18 OFFICES, VOLUNTEER FIREMEN'S RELIEF

19 ASSOCIATION FUNDS AND THE OFFICES OF

20 STATEWIDE ELECTED OFFICIALS AND FOR

21 THE PROPER AUDITING OF APPROPRIATIONS

22 FOR OR RELATING TO PUBLIC ASSISTANCE,

23 INCLUDING ANY FEDERAL SUMS

24 SUPPLEMENTING SUCH APPROPRIATIONS.

25 STATE APPROPRIATION..... 40,549,000

26 FOR THE BOARD OF CLAIMS.

27 STATE APPROPRIATION..... 1,562,000

28 FOR TRANSFER TO THE SUPPLEMENTAL

29 STATE ASSISTANCE FUND FOR MUNICIPAL

30 PENSION SYSTEM STATE AID.

1 STATE APPROPRIATION..... 708,000

2 SECTION 206. TREASURY
3 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE TREASURY

5 DEPARTMENT: FEDERAL STATE
6 FOR GENERAL GOVERNMENT OPERATIONS
7 OF THE TREASURY DEPARTMENT.

8 STATE APPROPRIATION..... 20,594,000

9 FOR THE BOARD OF FINANCE AND
10 REVENUE.

11 STATE APPROPRIATION..... 2,314,000

12 FOR THE PAYMENT OF THE
13 COMMONWEALTH'S PORTION OF THE EXPENSES
14 OF VARIOUS COUNCILS, COMMISSIONS,
15 CONFERENCES, BOARDS, ASSOCIATIONS,
16 COALITIONS AND INSTITUTES WHICH ARE
17 MULTISTATE ORGANIZATIONS OF WHICH THE
18 COMMONWEALTH IS A MEMBER AND WHICH
19 MEMBERSHIP ENABLES THE COMMONWEALTH
20 GOVERNMENT TO REPRESENT THE CITIZENS
21 OF PENNSYLVANIA, SUCH ORGANIZATIONS
22 BEING DESIGNED TO PROMOTE OR PROTECT
23 THE MEMBER STATES' INTERESTS, OR WHICH
24 PROMOTE GOVERNMENTAL FINANCIAL
25 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH
26 PAYMENT SHALL BE MADE ON REQUISITION
27 OF THE GOVERNOR ON BEHALF OF THE
28 ORGANIZATION WHICH SHALL FILE AN
29 ACCOUNTING OF EXPENSES WITH THE
30 AUDITOR GENERAL.

1	STATE APPROPRIATION.....	819,000
2	FOR PUBLISHING STATEMENTS OF THE	
3	GENERAL FUND AND OTHER FUNDS OF THE	
4	COMMONWEALTH.	
5	STATE APPROPRIATION.....	30,000
6	FOR COMPENSATION OF THE	
7	COMMONWEALTH'S LOAN AND TRANSFER AGENT	
8	FOR SERVICES AND EXPENSES IN	
9	CONNECTION WITH THE REGISTRATION,	
10	TRANSFER AND PAYMENT OF INTEREST ON	
11	BONDS OF THE COMMONWEALTH AND OTHER	
12	SERVICES REQUIRED TO BE PERFORMED BY	
13	THE LOAN AND TRANSFER AGENT.	
14	STATE APPROPRIATION.....	225,000
15	FOR PAYMENT OF LEGAL FEES,	
16	PUBLICATION OF ADVERTISEMENTS, COSTS	
17	OF ENGRAVING AND OTHER EXPENSES	
18	INCURRED IN ISSUING OF TAX	
19	ANTICIPATION NOTES.	
20	STATE APPROPRIATION.....	170,000
21	FOR GENERAL OBLIGATION DEBT SERVICE	
22	OR TO PAY ALL ARBITRAGE REBATES TO THE	
23	FEDERAL GOVERNMENT REQUIRED UNDER	
24	SECTION 148 OF THE INTERNAL REVENUE	
25	CODE OF 1986 (PUBLIC LAW 99-514, 26	
26	U.S.C. § 148).	
27	STATE APPROPRIATION.....	560,428,000
28	FOR PAYMENT OF LAW ENFORCEMENT	
29	OFFICERS' AND EMERGENCY RESPONSE	
30	PERSONNEL DEATH BENEFITS.	

1	STATE APPROPRIATION.....		480,000
2	FOR ADVERTISING AND PROMOTIONAL		
3	ACTIVITIES RELATED TO THE TUITION		
4	ACCOUNT PROGRAM.		
5	STATE APPROPRIATION.....		1,055,000
6	SECTION 207. DEPARTMENT OF		
7	AGING.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE DEPARTMENT OF		
9	AGING:	FEDERAL	STATE
10	FOR MEDICAL ASSISTANCE SUPPORT.		
11	STATE APPROPRIATION.....		307,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR MEDICAL ASSISTANCE		
15	SUPPORT:		
16	(1) "MEDICAL ASSISTANCE SUPPORT."		
17	FEDERAL APPROPRIATION.....	4,814,000	
18	FOR FAMILY CAREGIVER SUPPORT.		
19	STATE APPROPRIATION.....		10,128,000
20	FOR PREADMISSION ASSESSMENT.		
21	STATE APPROPRIATION.....		5,243,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR PREADMISSION		
25	ASSESSMENT:		
26	(1) "MEDICAL ASSISTANCE -		
27	PREADMISSION ASSESSMENT."		
28	FEDERAL APPROPRIATION.....	9,665,000	
29	FOR GRANTS TO SENIOR CENTERS.		
30	STATE APPROPRIATION.....		4,000,000

1 SECTION 208. DEPARTMENT OF
 2 AGRICULTURE.--THE FOLLOWING AMOUNTS
 3 ARE APPROPRIATED TO THE DEPARTMENT OF
 4 AGRICULTURE:

5 FOR GENERAL GOVERNMENT OPERATIONS
 6 OF THE DEPARTMENT OF AGRICULTURE.

7 STATE APPROPRIATION.....		24,671,000
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8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR GENERAL GOVERNMENT
 11 OPERATIONS:

12 (1) "PENNSYLVANIA PLANT PEST
 13 DETECTION SYSTEM."

14 FEDERAL APPROPRIATION.....		23,000
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15 (2) "POULTRY GRADING SERVICE."

16 FEDERAL APPROPRIATION.....		52,000
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17 (3) "MEDICATED FEED MILL
 18 INSPECTION."

19 FEDERAL APPROPRIATION.....		16,000
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20 (4) "STATE ADMINISTRATIVE EXPENSES
 21 - DONATED FOODS."

22 FEDERAL APPROPRIATION.....		200,000
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23 (5) "HOUSEHOLD COMMODITY PROGRAM."

24 FEDERAL APPROPRIATION.....		2,000,000
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25 (6) "PESTICIDE ENFORCEMENT,
 26 CERTIFICATION, TRAINING AND CONTROL
 27 PROGRAM."

28 FEDERAL APPROPRIATION.....		516,000
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29 (7) "FARMERS' MARKET FOOD
 30 COUPONS."

1	FEDERAL APPROPRIATION.....	800,000
2	(8) "COMMODITY GRADER."	
3	FEDERAL APPROPRIATION.....	24,000
4	FOR FARMERS' MARKET FOOD COUPONS.	
5	STATE APPROPRIATION.....	1,000,000
6	FOR THE ADMINISTRATION OF THE	
7	AGRICULTURAL CONSERVATION EASEMENT	
8	PROGRAM.	
9	STATE APPROPRIATION.....	428,000
10	FOR THE ANIMAL HEALTH COMMISSION.	
11	STATE APPROPRIATION.....	3,000,000
12	FOR AGRICULTURAL RESEARCH.	
13	STATE APPROPRIATION.....	3,000,000
14	FOR AGRICULTURAL PROMOTION,	
15	EDUCATION AND EXPORTS.	
16	STATE APPROPRIATION.....	1,050,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR AGRICULTURAL	
20	PROMOTION, EDUCATION AND EXPORTS:	
21	(1) "MARKET IMPROVEMENT."	
22	FEDERAL APPROPRIATION.....	100,000
23	FOR ANIMAL INDEMNITIES PAYMENTS TO	
24	FARMERS FOR ANIMALS DESTROYED IN	
25	DISEASE ERADICATION PROGRAMS.	
26	STATE APPROPRIATION.....	50,000
27	FOR PAYMENT INTO THE STATE FARM	
28	PRODUCTS SHOW FUND. AS A CONDITION FOR	
29	THE USE OF THESE FUNDS, NO	
30	EXPENDITURES MAY BE MADE FROM THIS	

1 APPROPRIATION OR FROM THE STATE FARM
2 PRODUCTS SHOW FUND FOR ANY ACTIVITIES
3 ASSOCIATED WITH THE PENNSYLVANIA
4 AGRICULTURAL FOODS EXPOSITION (PAFE)
5 UNLESS SUCH ACTIVITIES TAKE PLACE ON
6 THE PREMISES OF THE FARM SHOW COMPLEX,
7 HARRISBURG, PENNSYLVANIA.

8 STATE APPROPRIATION..... 800,000
9 FOR PAYMENTS TO COUNTY FAIRS.

10 STATE APPROPRIATION..... 4,000,000
11 FOR DEVELOPMENT AND OPERATION OF AN
12 OPEN LIVESTOCK SHOW, INCLUDING CATTLE,
13 SWINE, SHEEP AND HORSES.

14 STATE APPROPRIATION..... 167,000
15 FOR PLANNING AND STAGING OF AN OPEN
16 DAIRY SHOW.

17 STATE APPROPRIATION..... 110,000
18 FOR PROMOTION AND HOLDING OF ANNUAL
19 LOCAL, REGIONAL AND STATE 4-H CLUBS
20 AND FUTURE FARMERS OF AMERICA DAIRY
21 SHOWS.

22 STATE APPROPRIATION..... 40,000

23 THE DEPARTMENT MAY MAKE ALLOCATIONS
24 OF THE ABOVE THREE APPROPRIATIONS, AS
25 IT DEEMS APPROPRIATE, TO AN
26 ASSOCIATION WHOSE PURPOSES ARE IN
27 ACCORD WITH THE PURPOSES AND INTENT OF
28 THE APPROPRIATIONS, THE FUNDS SO
29 ALLOCATED TO BE USED FOR THE
30 DEVELOPMENT AND OPERATION OF

1 LIVESTOCK, DAIRY AND JUNIOR DAIRY
2 SHOWS IN THE PENNSYLVANIA FARM SHOW
3 COMPLEX: PROVIDED, THAT THE FUNDS
4 ALLOCATED BY THE DEPARTMENT SHALL ONLY
5 BE USED FOR THE SPECIFIC ITEMS
6 APPROVED BY THE DEPARTMENT IN ADVANCE.

7 FOR PLANNING AND STAGING TEN ANNUAL
8 4-H CLUB HORSE AND PONY SHOWS AND ONE
9 STATEWIDE SHOW TO BE HELD IN THE FALL
10 AS PRELIMINARY TO THE KEYSTONE
11 INTERNATIONAL LIVESTOCK SHOW.

12 STATE APPROPRIATION..... 45,000

13 FOR GRANTS TO COUNTIES FOR THE
14 PURCHASE OF FOOD TO BE PROVIDED TO
15 NEEDY PERSONS IN THIS COMMONWEALTH.

16 COUNTIES SHALL SUBMIT A COMPLETED
17 APPLICATION FOR FUNDS OR DESIGNATE A
18 REGIONAL FOOD BANK OR COUNTY
19 COORDINATING AGENCY TO COMPLETE THE
20 APPLICATION PROCESS. IF A COUNTY
21 CHOOSES NOT TO PARTICIPATE IN THE
22 PROGRAM OR DESIGNATE A REGIONAL FOOD
23 BANK OR COUNTY COORDINATING AGENCY TO
24 PARTICIPATE ON ITS BEHALF BY DECEMBER
25 31, 1998, THEN THE COUNTY'S ALLOCATION
26 SHALL BE GRANTED TO THE REGIONAL FOOD
27 BANK OR COUNTY COORDINATING AGENCY
28 SERVING THAT COUNTY.

29 STATE APPROPRIATION..... 13,650,000

30 FOR PRODUCT PROMOTION AND

1	APPROPRIATED FOR GENERAL GOVERNMENT	
2	OPERATIONS:	
3	(1) "ARC - STATE TECHNICAL	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	450,000
6	(2) "DOE WEATHERIZATION -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	380,000
9	(3) "SCDBG - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	825,000
11	(4) "CSBG - ADMINISTRATION AND	
12	AUDIT COSTS."	
13	FEDERAL APPROPRIATION.....	1,035,000
14	(5) "LIHEABG - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	440,000
16	(6) "ARC - REGIONAL INITIATIVE."	
17	FEDERAL APPROPRIATION.....	526,000
18	(7) "AMERICORPS TRAINING AND	
19	TECHNICAL ASSISTANCE."	
20	FEDERAL APPROPRIATION.....	100,000
21	FOR COMPUTER ACQUISITION.	
22	STATE APPROPRIATION.....	852,000
23	FOR THE PURPOSE OF INCREASING	
24	INTERNATIONAL TRADE.	
25	STATE APPROPRIATION.....	5,570,000
26	FOR THE PURPOSE OF MARKETING TO	
27	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
28	STATE APPROPRIATION.....	13,478,000
29	FOR THE PURPOSE OF MARKETING TO	
30	ATTRACT BUSINESS TO THIS COMMONWEALTH.	

1	STATE APPROPRIATION.....	4,500,000
2	FOR THE PURPOSE OF MARKETING TO	
3	ATTRACT FILM BUSINESS TO THIS	
4	COMMONWEALTH.	
5	STATE APPROPRIATION.....	444,000
6	FOR TRANSFER TO THE BEN	
7	FRANKLIN/IRC PARTNERSHIP FUND.	
8	STATE APPROPRIATION.....	39,700,000
9	FOR CULTURAL EXPOSITIONS IN	
10	PENNSYLVANIA.	
11	STATE APPROPRIATION.....	250,000
12	FOR TRANSFER TO THE FINANCIALLY	
13	DISTRESSED MUNICIPALITIES REVOLVING	
14	LOAN FUND.	
15	STATE APPROPRIATION.....	1,000,000
16	FOR TRANSFER TO THE PENNSYLVANIA	
17	INDUSTRIAL DEVELOPMENT AUTHORITY.	
18	STATE APPROPRIATION.....	15,000,000
19	FOR TRANSFER TO THE SMALL BUSINESS	
20	FIRST FUND.	
21	STATE APPROPRIATION.....	2,000,000
22	FOR THE OPPORTUNITY GRANT PROGRAM.	
23	STATE APPROPRIATION.....	35,000,000
24	FOR CUSTOMIZED JOB TRAINING	
25	PROGRAM.	
26	STATE APPROPRIATION.....	25,050,000
27	FOR INFRASTRUCTURE DEVELOPMENT.	
28	STATE APPROPRIATION.....	23,000,000
29	FOR GRANTS FOR HOUSING AND	
30	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	

1 BY THE ACT OF MAY 20, 1949 (P.L.1633,
2 NO.493), KNOWN AS THE HOUSING AND
3 REDEVELOPMENT ASSISTANCE LAW. NO MORE
4 THAN 20% OF THE AMOUNT HEREIN
5 APPROPRIATED SHALL BE ALLOCATED OR
6 GRANTED TO ANY ONE POLITICAL
7 SUBDIVISION.

8 STATE APPROPRIATION..... 16,075,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR HOUSING AND
12 REDEVELOPMENT:

13 (1) "DOE WEATHERIZATION."

14 FEDERAL APPROPRIATION..... 7,500,000

15 (2) "EMERGENCY SHELTER FOR THE
16 HOMELESS."

17 FEDERAL APPROPRIATION..... 3,000,000

18 (3) "SCDBG PROGRAMS."

19 FEDERAL APPROPRIATION..... 75,000,000

20 (4) "LIHEAP - WEATHERIZATION."

21 FEDERAL APPROPRIATION..... 12,000,000

22 FOR TEAM PENNSYLVANIA.

23 STATE APPROPRIATION..... 8,800,000

24 FOR A COMMUNITY DEVELOPMENT BANK.

25 STATE APPROPRIATION..... 2,000,000

26 FOR TRANSFER TO THE MACHINERY AND
27 EQUIPMENT LOAN FUND.

28 STATE APPROPRIATION..... 1,000,000

29 FOR ENTREPRENEURIAL ASSISTANCE
30 INCLUDING THE INDEPENDENCE CAPITAL

1 ACCESS NETWORK (ICAN) PROGRAM TO
2 PROVIDE GRANTS TO BUSINESSES TO
3 PURCHASE SPECIALIZED OR ADAPTIVE
4 EQUIPMENT.

5 STATE APPROPRIATION..... 1,000,000
6 FOR FAMILY SAVINGS ACCOUNTS.

7 STATE APPROPRIATION..... 1,250,000
8 FOR SHARED MUNICIPAL SERVICES.

9 STATE APPROPRIATION..... 900,000
10 FOR GRANTS FOR HOUSING AND

11 REDEVELOPMENT ASSISTANCE AS AUTHORIZED
12 BY THE ACT OF MAY 20, 1949 (P.L.1633,
13 NO.493), KNOWN AS THE HOUSING AND
14 REDEVELOPMENT ASSISTANCE LAW, IN AREAS
15 DESIGNATED AS ENTERPRISE ZONES. NO
16 FUNDS FROM THIS APPROPRIATION SHALL BE
17 DISTRIBUTED TO ANY ORGANIZATION OR
18 AGENCY OTHER THAN A MUNICIPAL
19 GOVERNMENT OR A CERTIFIED
20 REDEVELOPMENT AUTHORITY CREATED BY A
21 MUNICIPAL GOVERNMENT OR GOVERNMENTS
22 UNDER THE PROVISIONS OF THE ACT OF MAY
23 24, 1945 (P.L.991, NO.385), KNOWN AS
24 THE URBAN REDEVELOPMENT LAW, UNLESS
25 SPECIFICALLY AUTHORIZED BY SUCH
26 GOVERNMENT OR REDEVELOPMENT AUTHORITY.

27 STATE APPROPRIATION..... 6,996,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR ENTERPRISE

1 DEVELOPMENT.

2 (1) "ENTERPRISE COMMUNITIES -

3 SSBG."

4 FEDERAL APPROPRIATION..... 78,300,000

5 FOR THE PAYMENT OF THE

6 COMMONWEALTH'S SHARE OF THE COSTS OF

7 THE OPERATION OF THE APPALACHIAN

8 REGIONAL COMMISSION AND THE OFFICE OF

9 THE APPALACHIAN STATES' REGIONAL

10 REPRESENTATIVE.

11 STATE APPROPRIATION..... 360,000

12 FOR THE PAYMENT OF GRANTS TO

13 COUNTIES, CITIES, BOROUGH, TOWNSHIPS,

14 TOWNS OR REGIONS FOR PLANNING

15 ASSISTANCE.

16 STATE APPROPRIATION..... 375,000

17 FOR PAYMENT OF GRANTS TO RECOGNIZED

18 INDUSTRIAL DEVELOPMENT AGENCIES TO

19 ASSIST SUCH AGENCIES IN THE FINANCING

20 OF THEIR OPERATIONAL COSTS FOR THE

21 PURPOSES OF MAKING STUDIES, SURVEYS

22 AND INVESTIGATIONS, THE COMPILATION OF

23 DATA AND STATISTICS AND IN THE

24 CARRYING OUT OF PLANNING AND

25 PROMOTIONAL PROGRAMS.

26 STATE APPROPRIATION..... 1,700,000

27 FOR PAYMENT OF GRANTS TO

28 APPALACHIAN LOCAL DEVELOPMENT

29 DISTRICTS.

30 STATE APPROPRIATION..... 2,555,000

1 FOR SMALL BUSINESS DEVELOPMENT
2 CENTERS.

3 STATE APPROPRIATION..... 2,700,000

4 FOR TOURIST PROMOTION ASSISTANCE.

5 STATE APPROPRIATION..... 8,700,000

6 FOR COMMUNITY REVITALIZATION AND
7 ASSISTANCE. FOR GRANTS FOR COMMUNITY
8 REVITALIZATION AND IMPROVEMENT
9 PROJECTS WHICH IN THE JUDGMENT OF THE
10 DEPARTMENT WILL IMPROVE THE STABILITY
11 OF THE COMMUNITY; PROMOTE ECONOMIC
12 DEVELOPMENT; IMPROVE EXISTING AND
13 DEVELOP NEW CIVIC, CULTURAL,
14 RECREATIONAL, INDUSTRIAL AND OTHER
15 FACILITIES; ASSIST IN BUSINESS
16 RETENTION, EXPANSION, STIMULATION AND
17 ATTRACTION; PROMOTE THE CREATION OF
18 JOBS AND EMPLOYMENT OPPORTUNITIES; OR
19 ENHANCE THE HEALTH, WELFARE AND
20 QUALITY OF LIFE OF PENNSYLVANIA
21 CITIZENS. GRANTS SHALL BE AWARDED ONLY
22 AFTER PROGRAM GUIDELINES, SCHEDULES
23 AND APPLICATION PROCEDURES ARE
24 ESTABLISHED BY THE DEPARTMENT AND
25 PUBLISHED IN THE PENNSYLVANIA
26 BULLETIN.

27 STATE APPROPRIATION..... 28,000,000

28 FOR THE MAIN STREET PROGRAM.

29 STATE APPROPRIATION..... 2,000,000

30 FOR PENNPORTS.

1 STATE APPROPRIATION..... 11,241,000
2 FOR RURAL LEADERSHIP TRAINING
3 PROGRAM.
4 STATE APPROPRIATION..... 200,000
5 FOR FLOOD PLAIN MANAGEMENT.
6 STATE APPROPRIATION..... 60,000
7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR FLOOD PLAIN
10 MANAGEMENT:
11 (1) "FEMA TECHNICAL ASSISTANCE."
12 FEDERAL APPROPRIATION..... 100,000
13 FOR COMMUNITY CONSERVATION AND
14 EMPLOYMENT.
15 STATE APPROPRIATION..... 10,000,000
16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR COMMUNITY
19 CONSERVATION AND EMPLOYMENT:
20 (1) "CSBG - PROGRAM." IN ADDITION,
21 NEW FOCUS MAY BE PLACED ON THE
22 UNEMPLOYED, BOTH OLD AND NEW. LOCAL
23 AGENCIES MAY LOWER THEIR ELIGIBILITY
24 REQUIREMENTS FOR RECIPIENTS TO THREE
25 MONTHS TO ALLOW GREATER FLEXIBILITY TO
26 ASSURE PROPER CONSIDERATION OF EACH
27 RECIPIENT.
28 FEDERAL APPROPRIATION..... 19,700,000
29 FOR THE SUPER COMPUTER CENTER.
30 STATE APPROPRIATION..... 1,000,000

1 SECTION 210. DEPARTMENT OF
2 CONSERVATION AND NATURAL RESOURCES.--
3 THE FOLLOWING AMOUNTS ARE APPROPRIATED
4 TO THE DEPARTMENT OF CONSERVATION AND
5 NATURAL RESOURCES:

	FEDERAL	STATE
6 FOR GENERAL GOVERNMENT OPERATIONS 7 OF THE DEPARTMENT OF CONSERVATION AND 8 NATURAL RESOURCES.		
9 STATE APPROPRIATION.....		12,596,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR GENERAL GOVERNMENT
13 OPERATIONS:

14 (1) "SURFACE MINING CONTROL AND
15 RECLAMATION."
16 FEDERAL APPROPRIATION..... 180,000

17 (2) "TOPOGRAPHIC AND GEOLOGIC
18 SURVEY GRANTS."
19 FEDERAL APPROPRIATION..... 160,000

20 (3) "BITUMINOUS COAL RESOURCES."
21 FEDERAL APPROPRIATION..... 230,000

22 (4) "INTERMODAL SURFACE
23 TRANSPORTATION ACT."
24 FEDERAL APPROPRIATION..... 4,000,000

25 (5) "LAND AND WATER CONSERVATION
26 FUND." IN ADDITION TO THESE FUNDS, ANY
27 CONTINGENCY FUNDS MADE AVAILABLE TO
28 THE COMMONWEALTH UNDER THE FEDERAL
29 LAND AND WATER CONSERVATION ACT ARE
30 HEREBY APPROPRIATED.

1	FEDERAL APPROPRIATION.....	1,100,000
2	(6) "ECONOMIC ACTION PROGRAM."	
3	FEDERAL APPROPRIATION.....	100,000
4	FOR STATE PARKS OPERATIONS.	
5	STATE APPROPRIATION.....	53,998,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE	
7	APPROPRIATED TO SUPPLEMENT THE SUM	
8	APPROPRIATED FOR STATE PARKS:	
9	(1) "RECREATIONAL TRAILS."	
10	FEDERAL APPROPRIATION.....	500,000
11	(2) "HERITAGE PRESERVATION."	
12	FEDERAL APPROPRIATION.....	450,000
13	FOR STATE FORESTS OPERATIONS.	
14	STATE APPROPRIATION.....	13,149,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR STATE FORESTS:	
18	(1) "FOREST FIRE PROTECTION AND	
19	CONTROL."	
20	FEDERAL APPROPRIATION.....	315,000
21	(2) "FORESTRY INCENTIVES AND	
22	AGRICULTURAL CONSERVATION."	
23	FEDERAL APPROPRIATION.....	40,000
24	(3) "FOREST MANAGEMENT AND	
25	PROCESSING."	
26	FEDERAL APPROPRIATION.....	215,000
27	(4) "COOPERATIVE FOREST INSECT AND	
28	DISEASE CONTROL."	
29	FEDERAL APPROPRIATION.....	250,000
30	FOR FOREST PEST MANAGEMENT.	

1 STATE APPROPRIATION..... 2,258,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR FOREST PEST

5 MANAGEMENT:

6 (1) "FOREST INSECT AND DISEASE

7 CONTROL."

8 FEDERAL APPROPRIATION..... 1,220,000

9 FOR HERITAGE AND OTHER PARKS.

10 STATE APPROPRIATION..... 2,750,000

11 FOR PAYMENT OF ANNUAL FIXED CHARGES

12 IN LIEU OF TAXES TO COUNTIES AND

13 TOWNSHIPS ON LAND ACQUIRED FOR WATER

14 CONSERVATION AND FLOOD CONTROL.

15 STATE APPROPRIATION..... 42,000

16 FOR PAYMENT OF ANNUAL FIXED CHARGES

17 IN LIEU OF TAXES TO POLITICAL

18 SUBDIVISIONS FOR SCHOOL DISTRICTS ON

19 LANDS ACQUIRED BY THE COMMONWEALTH FOR

20 PROJECT 70.

21 STATE APPROPRIATION..... 35,000

22 FOR PAYMENT OF ANNUAL FIXED CHARGES

23 IN LIEU OF TAXES TO COUNTIES, SCHOOL

24 DISTRICTS AND TOWNSHIPS ON FOREST

25 LANDS.

26 STATE APPROPRIATION..... 2,450,000

27 FOR PAYMENT OF ANNUAL FIXED CHARGES

28 IN LIEU OF TAXES TO COUNTIES, SCHOOL

29 DISTRICTS AND LOCAL MUNICIPALITIES ON

30 STATE PARK LANDS.

1	STATE APPROPRIATION.....		450,000
2	SECTION 211. DEPARTMENT OF		
3	CORRECTIONS.--THE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE DEPARTMENT OF		
5	CORRECTIONS:	FEDERAL	STATE
6	FOR GENERAL GOVERNMENT OPERATIONS		
7	OF THE DEPARTMENT OF CORRECTIONS.		
8	STATE APPROPRIATION.....		27,576,000
9	FOR INMATE MEDICAL CARE.		
10	STATE APPROPRIATION.....		129,875,000
11	FOR INMATE TRAINING.		
12	STATE APPROPRIATION.....		11,132,000
13	FOR THE STATE CORRECTIONAL		
14	INSTITUTIONS, INCLUDING SUFFICIENT		
15	FUNDS FOR LEASE PAYMENTS ON CERTAIN		
16	PRISON FACILITIES.		
17	STATE APPROPRIATION.....		859,334,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR THE STATE		
21	CORRECTIONAL INSTITUTIONS:		
22	(1) "FEDERAL INMATES."		
23	FEDERAL APPROPRIATION.....	25,000	
24	(2) "LIBRARY SERVICES."		
25	FEDERAL APPROPRIATION.....	25,000	
26	(3) "REIMBURSEMENT FOR ALIEN		
27	INMATES."		
28	FEDERAL APPROPRIATION.....	3,750,000	
29	(4) "SABG - DRUG AND ALCOHOL		
30	PROGRAMS."		

1 FEDERAL APPROPRIATION..... 2,100,000

2 SECTION 212. DEPARTMENT OF
3 EDUCATION.--THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF
5 EDUCATION:

FEDERAL STATE

6 FOR GENERAL GOVERNMENT OPERATIONS
7 OF THE DEPARTMENT OF EDUCATION,
8 INCLUDING \$400,000 FOR COSTS OF
9 PROFESSIONAL SERVICES ASSOCIATED WITH
10 VARIOUS LAW SUITS.

11 STATE APPROPRIATION..... 18,991,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR GENERAL GOVERNMENT
15 OPERATIONS:

16 (1) "ADULT BASIC EDUCATION -
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,450,000

19 (2) "EDUCATION OF EXCEPTIONAL
20 CHILDREN - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 6,600,000

22 (3) "ESEA - TITLE 1 -
23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 5,651,000

25 (4) "STATE APPROVING AGENCY (VA)."

26 FEDERAL APPROPRIATION..... 906,000

27 (5) "FOOD AND NUTRITION SERVICE -
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 3,579,000

30 (6) "MIGRANT EDUCATION -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	467,000
3	(7) "EMERGENCY IMMIGRANT EDUCATION	
4	ASSISTANCE - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	10,000
6	(8) "VOCATIONAL EDUCATION -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	3,910,000
9	(9) "PROFESSIONAL DEVELOPMENT -	
10	TITLE II - ADMINISTRATION/STATE."	
11	FEDERAL APPROPRIATION.....	2,239,000
12	(10) "BYRD SCHOLARSHIPS."	
13	FEDERAL APPROPRIATION.....	1,225,000
14	(11) "JTPA - LINKAGE."	
15	FEDERAL APPROPRIATION.....	723,000
16	(12) "ESEA - TITLE VI -	
17	ADMINISTRATION/STATE."	
18	FEDERAL APPROPRIATION.....	2,985,000
19	(13) "HOMELESS ASSISTANCE."	
20	FEDERAL APPROPRIATION.....	1,427,000
21	(14) "PRESCHOOL GRANT -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	885,000
24	(15) "DFSC - ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	1,591,000
26	(16) "STATE LITERACY RESOURCE	
27	CENTERS."	
28	FEDERAL APPROPRIATION.....	125,000
29	(17) "SCHOOL HEALTH EDUCATION	
30	PROGRAM."	

1	FEDERAL APPROPRIATION.....	455,000
2	(18) "SCHOOL TO WORK	
3	OPPORTUNITIES."	
4	FEDERAL APPROPRIATION.....	7,475,000
5	(19) "APPALACHIAN REGIONAL	
6	EDUCATION PROGRAM."	
7	FEDERAL APPROPRIATION.....	300,000
8	(20) "LEARN AND SERVE AMERICA -	
9	SCHOOL BASED."	
10	FEDERAL APPROPRIATION.....	925,000
11	(21) "EDUCATE AMERICA ACT -	
12	ADMINISTRATION/STATE."	
13	FEDERAL APPROPRIATION.....	3,839,000
14	(22) "ENVIRONMENTAL EDUCATION	
15	WORKSHOP."	
16	FEDERAL APPROPRIATION.....	25,000
17	(23) "BILINGUAL EDUCATION."	
18	FEDERAL APPROPRIATION.....	120,000
19	(24) "CHARTER SCHOOLS	
20	INITIATIVES."	
21	FEDERAL APPROPRIATION.....	1,334,000
22	(25) "TECHNOLOGY LITERACY	
23	CHALLENGE ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	1,791,000
25	(26) "PERSONALIZED TRANSITION	
26	PROJECT."	
27	FEDERAL APPROPRIATION.....	140,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED FOR BASIC EDUCATION:

30 (1) "ESEA - TITLE VI - SCHOOL

1	DISTRICTS."		
2	FEDERAL APPROPRIATION.....	11,921,000	
3	(2) "ESEA - TITLE I - LOCAL."		
4	FEDERAL APPROPRIATION.....	348,051,000	
5	(3) "EDUCATE AMERICA ACT - LOCAL."		
6	FEDERAL APPROPRIATION.....	21,410,000	
7	(4) "PROFESSIONAL DEVELOPMENT -		
8	TITLE II - LOCAL."		
9	FEDERAL APPROPRIATION.....	13,831,000	
10	(5) "DFSC - SCHOOL DISTRICTS."		
11	FEDERAL APPROPRIATION.....	16,493,000	
12	(6) "TECHNOLOGY LITERACY CHALLENGE		
13	- LOCAL."		
14	FEDERAL APPROPRIATION.....	27,153,000	
15	FOR INFORMATION TECHNOLOGY		
16	IMPROVEMENT.		
17	STATE APPROPRIATION.....		1,559,000
18	FOR THE STATE LIBRARY, PROVIDING		
19	REFERENCE SERVICES AND ADMINISTERING		
20	AID TO PUBLIC LIBRARIES.		
21	STATE APPROPRIATION.....		3,905,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR THE STATE LIBRARY:		
25	(1) "LIBRARY SERVICES -		
26	ADMINISTRATION LSCA (I)."		
27	FEDERAL APPROPRIATION.....	1,996,000	
28	(2) "NUCLEAR REGULATORY COMMISSION		
29	DOCUMENTS SUPPORT PROGRAM."		
30	FEDERAL APPROPRIATION.....	15,000	

1 FOR THE SCRANTON STATE SCHOOL FOR
2 THE DEAF.

3 STATE APPROPRIATION..... 4,998,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR THE SCRANTON STATE
7 SCHOOL FOR THE DEAF:

8 (1) "ESEA - EDUCATION FOR THE
9 DISABLED - SCRANTON."

10 FEDERAL APPROPRIATION..... 85,000

11 (2) "NATIONAL SCHOOL MILK LUNCH
12 PROGRAM - SCRANTON."

13 FEDERAL APPROPRIATION..... 50,000

14 (3) "LIFE-LONG LEARNING -
15 SCRANTON."

16 FEDERAL APPROPRIATION..... 11,000

17 (4) "ADULT BASIC EDUCATION -
18 DISABLED ADULTS."

19 FEDERAL APPROPRIATION..... 10,000

20 FOR THE THADDEUS STEVENS STATE
21 COLLEGE OF TECHNOLOGY.

22 STATE APPROPRIATION..... 5,948,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR THE THADDEUS STEVENS
26 STATE COLLEGE OF TECHNOLOGY:

27 (1) "VOCATIONAL EDUCATION -
28 THADDEUS STEVENS."

29 FEDERAL APPROPRIATION..... 100,000

30 FOR PAYMENT OF BASIC EDUCATION

1 FUNDING TO SCHOOL DISTRICTS: PROVIDED,
2 THAT THE SECRETARY OF EDUCATION, WITH
3 THE APPROVAL OF THE GOVERNOR, MAY MAKE
4 PAYMENTS FROM THIS APPROPRIATION IN
5 ADVANCE OF THE DUE DATE PRESCRIBED BY
6 LAW TO SCHOOL DISTRICTS WHICH ARE
7 FINANCIALLY HANDICAPPED, WHENEVER THE
8 SECRETARY OF EDUCATION SHALL DEEM IT
9 NECESSARY TO MAKE SUCH ADVANCE
10 PAYMENTS TO ENABLE THE SCHOOL
11 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS
12 OPEN.

13 STATE APPROPRIATION..... 3,570,188,000

14 FOR PERFORMANCE INCENTIVES.

15 STATE APPROPRIATION..... 13,415,000

16 FOR THE TECHNOLOGY INITIATIVE,
17 INCLUDING \$3,000,000 FOR VOCATIONAL-
18 TECHNICAL SCHOOLS.

19 STATE APPROPRIATION..... 36,333,000

20 FOR TEACHER PROFESSIONAL
21 DEVELOPMENT ASSOCIATED WITH NEW
22 ACADEMIC STANDARDS, THE ACADEMY FOR
23 URBAN EDUCATION AND THE GOVERNOR'S
24 INSTITUTES FOR TEACHERS AT THE
25 GOVERNOR'S SCHOOLS FOR EXCELLENCE.

26 STATE APPROPRIATION..... 3,000,000

27 FOR ADULT LITERACY PROGRAMS.

28 STATE APPROPRIATION..... 9,044,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR ADULT LITERACY
2 PROGRAMS:
3 (1) "ADULT BASIC EDUCATION -
4 LOCAL."
5 FEDERAL APPROPRIATION..... 16,500,000
6 FOR PAYMENTS ON ACCOUNT OF ANNUAL
7 RENTAL OR SINKING FUND CHARGES ON
8 SCHOOL BUILDINGS.
9 STATE APPROPRIATION..... 253,766,000
10 FOR PAYMENTS ON ACCOUNT OF PUPIL
11 TRANSPORTATION.
12 STATE APPROPRIATION..... 367,444,000
13 FOR PAYMENTS ON ACCOUNT OF
14 NONPUBLIC SCHOOL TRANSPORTATION.
15 STATE APPROPRIATION..... 37,735,000
16 FOR PAYMENTS ON ACCOUNT OF SPECIAL
17 EDUCATION OF EXCEPTIONAL CHILDREN.
18 THIS AMOUNT INCLUDES \$563,000 FOR
19 COMMUNITY SUPPORT SERVICES WHICH IS
20 NOT TO BE INCLUDED IN THE BASE
21 CALCULATIONS OF THE SPECIAL EDUCATION
22 PROGRAM COMPONENTS.
23 STATE APPROPRIATION..... 653,515,000
24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR SPECIAL EDUCATION:
27 (1) "INDIVIDUALS WITH DISABILITIES
28 EDUCATION - LOCAL."
29 FEDERAL APPROPRIATION..... 123,595,000
30 FOR PAYMENTS FOR EARLY INTERVENTION

1	SERVICES.	
2	STATE APPROPRIATION.....	78,947,000
3	FOR PAYMENT ON ACCOUNT OF HOMEBOUND	
4	INSTRUCTION.	
5	STATE APPROPRIATION.....	574,000
6	FOR PAYMENT FOR TUITION TO SCHOOL	
7	DISTRICTS PROVIDING EDUCATION TO	
8	NONRESIDENT ORPHANED CHILDREN PLACED	
9	IN PRIVATE HOMES BY THE COURT AND	
10	NONRESIDENT INMATES OF CHILDREN'S	
11	INSTITUTIONS.	
12	STATE APPROPRIATION.....	37,889,000
13	FOR PAYMENTS OF ANNUAL FIXED	
14	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
15	TAXES FOR LAND ACQUIRED BY THE	
16	COMMONWEALTH FOR WATER CONSERVATION OR	
17	FLOOD PREVENTION.	
18	STATE APPROPRIATION.....	182,000
19	FOR PAYMENT FOR MAINTENANCE OF	
20	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
21	OF MIGRANT LABORERS.	
22	STATE APPROPRIATION.....	248,000
23	FOR PAYMENTS TO PENNSYLVANIA	
24	CHARTER SCHOOLS FOR THE DEAF AND	
25	BLIND.	
26	STATE APPROPRIATION.....	22,371,000
27	FOR SPECIAL EDUCATION - APPROVED	
28	PRIVATE SCHOOLS.	
29	STATE APPROPRIATION.....	58,066,000
30	FOR ANNUAL PAYMENTS, NOT TO EXCEED	

1 \$500 PER STUDENT, TO INSTITUTIONS OF
2 HIGHER LEARNING FOR DEFRAYING THE
3 EXPENSES OF DEAF OR BLIND STUDENTS.
4 STATE APPROPRIATION..... 52,000
5 FOR PAYMENT OF THE COMMONWEALTH'S
6 SHARE OF THE APPROVED OPERATING COSTS
7 AND LEASE PAYMENTS OF INTERMEDIATE
8 UNITS.
9 STATE APPROPRIATION..... 5,693,000
10 FOR GRANTS TO SCHOOL DISTRICTS TO
11 ASSIST IN MEETING FEDERAL MATCHING
12 REQUIREMENTS FOR GRANTS RECEIVED UNDER
13 THE FEDERAL CHILD NUTRITION ACT AND TO
14 AID IN PROVIDING A FOOD PROGRAM FOR
15 NEEDY CHILDREN.
16 STATE APPROPRIATION..... 16,723,000
17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR SCHOOL FOOD SERVICES:
20 (1) "FOOD AND NUTRITION - LOCAL."
21 FEDERAL APPROPRIATION..... 267,750,000
22 FOR PAYMENT OF THE COMMONWEALTH'S
23 SHARE OF FEDERAL SOCIAL SECURITY TAXES
24 FOR PUBLIC SCHOOL EMPLOYEES.
25 STATE APPROPRIATION..... 343,800,000
26 FOR PAYMENT OF REQUIRED
27 CONTRIBUTION FOR PUBLIC SCHOOL
28 EMPLOYEES' RETIREMENT.
29 STATE APPROPRIATION..... 270,981,000
30 FOR A COST-OF-LIVING INCREASE FOR

1 PUBLIC SCHOOL EMPLOYEES' RETIREMENT
2 SYSTEM ANNUITANTS. THESE FUNDS SHALL
3 BE TRANSFERRED DIRECTLY TO THE PUBLIC
4 SCHOOL EMPLOYEES' RETIREMENT SYSTEM
5 AFTER LEGISLATION PROVIDING FOR SUCH
6 AN INCREASE HAS BEEN ENACTED, IN ORDER
7 TO OFFSET THE FUTURE COST OF SUCH
8 INCREASE.

9 STATE APPROPRIATION..... 28,500,000

10 FOR PROGRAMS OF EDUCATION AND
11 TRAINING AT YOUTH DEVELOPMENT CENTERS
12 AND THE MONITORING OF PROGRAMS OF
13 EDUCATION AND TRAINING PROVIDED TO
14 INCARCERATED JUVENILES.

15 STATE APPROPRIATION..... 11,753,000

16 FOR EDUCATIONAL AND TRAINING
17 PROGRAMS AT ADULT CORRECTIONAL
18 INSTITUTIONS.

19 STATE APPROPRIATION..... 15,269,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR EDUCATION AND
23 TRAINING AT ADULT CORRECTIONAL
24 INSTITUTIONS:

25 (1) "CORRECTIONAL EDUCATION."

26 FEDERAL APPROPRIATION..... 1,642,000

27 (2) "JTPA - CORRECTIONAL
28 EDUCATION."

29 FEDERAL APPROPRIATION..... 184,000

30 FOR EDUCATION OF INDIGENT CHILDREN

1	AT CHARITABLE HOSPITALS.	
2	STATE APPROPRIATION.....	110,000
3	FOR EDUCATION MENTORING, INCLUDING	
4	DROPOUT PREVENTION PROGRAMS.	
5	STATE APPROPRIATION.....	1,200,000
6	FOR SERVICES TO NONPUBLIC SCHOOLS.	
7	STATE APPROPRIATION.....	64,588,000
8	FOR TEXTBOOKS AND INSTRUCTIONAL	
9	MATERIAL FOR NONPUBLIC SCHOOLS.	
10	STATE APPROPRIATION.....	19,769,000
11	FOR TECHNOLOGY FOR NONPUBLIC	
12	SCHOOLS.	
13	STATE APPROPRIATION.....	5,000,000
14	FOR PROGRAMS TO MEET THE NEEDS OF	
15	PREGNANT AND PARENTING TEENAGERS.	
16	STATE APPROPRIATION.....	1,500,000
17	FOR A COMPREHENSIVE READING	
18	PROGRAM.	
19	STATE APPROPRIATION.....	300,000
20	FOR GRANTS TO PUBLIC LIBRARIES FOR	
21	THE DEVELOPMENT AND IMPROVEMENT OF A	
22	STATEWIDE SYSTEM OF LIBRARIES AND	
23	LIBRARY SERVICES, INCLUDING STATE AID	
24	TO LOCAL LIBRARIES, COUNTY LIBRARIES,	
25	DISTRICT LIBRARY CENTERS AND REGIONAL	
26	LIBRARY RESOURCE CENTERS.	
27	STATE APPROPRIATION.....	30,289,000
28	TO PROVIDE AID TO THE FREE LIBRARY	
29	OF PHILADELPHIA AND THE CARNEGIE	
30	LIBRARY OF PITTSBURGH TO MEET THE	

1 COSTS INCURRED IN SERVING AS REGIONAL
2 LIBRARIES IN THE DISTRIBUTION OF
3 BRAILLE READING MATERIALS, TALKING
4 BOOK MACHINES AND OTHER READING
5 MATERIALS TO PERSONS WHO ARE BLIND OR
6 OTHERWISE DISABLED.
7 STATE APPROPRIATION..... 2,452,000
8 FOR LIBRARY ACCESS, INCLUDING
9 \$1,250,000 FOR THE ON-LINE PERIODICALS
10 PROGRAM.
11 STATE APPROPRIATION..... 6,350,000
12 FOR THE SCHOOL LIBRARY CATALOG
13 NETWORK.
14 STATE APPROPRIATION..... 420,000
15 FOR TECHNOLOGY FOR PUBLIC
16 LIBRARIES.
17 STATE APPROPRIATION..... 7,000,000
18 FOR PA ASSESSMENT.
19 STATE APPROPRIATION..... 9,078,000
20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR PA ASSESSMENT:
23 (1) "PA ASSESSMENT THROUGH
24 THEMES."
25 FEDERAL APPROPRIATION..... 173,000
26 FOR PAYMENT OF APPROVED OPERATING
27 AND CAPITAL EXPENSES OF COMMUNITY
28 COLLEGES AND THE NORTHWEST
29 PENNSYLVANIA TECHNICAL INSTITUTE. AN
30 INDEPENDENT AUDIT REPORT FOR THE

1 PRECEDING FISCAL YEAR, WHICH IS
 2 CONSISTENT WITH THE HIGHER EDUCATION
 3 FINANCE MANUAL, SHALL BE SUBMITTED BY
 4 EACH COMMUNITY COLLEGE TO THE
 5 DEPARTMENT OF EDUCATION NOT LATER THAN
 6 120 DAYS AFTER THE CLOSE OF THE
 7 PRECEDING FISCAL YEAR. THE DEPARTMENT
 8 OF EDUCATION MAY WITHHOLD WHATEVER
 9 FUNDS APPROPRIATED HEREIN IT FEELS
 10 NECESSARY TO ENSURE THAT SUCH AUDIT
 11 REPORTS ARE SUBMITTED IN THE
 12 PRESCRIBED FASHION.

13 STATE APPROPRIATION..... 161,806,000

14 FOR COMMUNITY COLLEGES WORKFORCE
 15 DEVELOPMENT. THIS IS A CHALLENGE GRANT
 16 PROGRAM REQUIRING \$1 FROM NONPUBLIC
 17 SOURCES FOR EVERY \$1 FROM THIS
 18 APPROPRIATION.

19 STATE APPROPRIATION..... 2,000,000

20 FOR HIGHER EDUCATION EQUAL
 21 OPPORTUNITY PROGRAM GRANTS.

22 STATE APPROPRIATION..... 7,828,000

23 FOR HIGHER EDUCATION TECHNOLOGY
 24 GRANTS.

25 STATE APPROPRIATION..... 7,000,000

26 FOR ETHNIC HERITAGE STUDIES.

27 STATE APPROPRIATION..... 100,000

28 FOR PAYMENTS ON ACCOUNT OF
 29 VOCATIONAL EDUCATION, INCLUDING
 30 \$1,698,000 FOR AN INCENTIVE GRANT

1 PROGRAM.

2 STATE APPROPRIATION..... 46,688,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR VOCATIONAL EDUCATION:

6 (1) "VOCATIONAL EDUCATION -

7 LOCAL."

8 FEDERAL APPROPRIATION..... 55,853,000

9 FOR THE GOVERNOR'S SCHOOLS OF

10 EXCELLENCE.

11 STATE APPROPRIATION..... 1,478,000

12 FOR JOB TRAINING PARTNERSHIP ACT

13 MATCHING FUNDS.

14 STATE APPROPRIATION..... 4,586,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR JOB TRAINING

18 PARTNERSHIP MATCHING FUNDS:

19 (1) "JTPA - JOB TRAINING

20 PARTNERSHIP ACT."

21 FEDERAL APPROPRIATION..... 3,886,000

22 FOR HIGHER EDUCATION - RURAL

23 INITIATIVES.

24 STATE APPROPRIATION..... 1,000,000

25 FOR A SCHOOL-TO-WORK OPPORTUNITIES

26 PROGRAM.

27 STATE APPROPRIATION..... 500,000

28 FOR HIGHER EDUCATION EQUIPMENT

29 GRANTS TO BE DISTRIBUTED TO

30 INSTITUTIONS OF HIGHER EDUCATION,

1 INCLUDING STATE-OWNED AND STATE-
2 RELATED INSTITUTIONS BASED ON
3 GUIDELINES ADOPTED BY THE DEPARTMENT
4 OF EDUCATION CONSISTENT WITH THE
5 FORMER PROVISIONS OF ARTICLE XXVI-C OF
6 THE PUBLIC SCHOOL CODE OF 1949.

7 STATE APPROPRIATION..... 6,000,000
8 FOR JOB TRAINING PROGRAMS IN
9 COUNTIES OF THE SECOND CLASS.

10 STATE APPROPRIATION..... 3,500,000
11 FOR CHARTER SCHOOLS.

12 STATE APPROPRIATION..... 1,600,000
13 FOR PAYMENTS TO SCHOOL DISTRICTS
14 FOR STUDENTS WHO TRANSFER TO CHARTER
15 SCHOOLS FROM NONPUBLIC SCHOOLS

16 STATE APPROPRIATION..... 1,000,000
17 FOR SAFE SCHOOLS.

18 STATE APPROPRIATION..... 1,000,000
19 FOR ALTERNATIVE SCHOOLS.

20 STATE APPROPRIATION..... 5,200,000
21 FOR ADMINISTRATIVE/INSTRUCTIONAL
22 CONSOLIDATION GRANTS.

23 STATE APPROPRIATION..... 1,000,000
24 FOR GRANTS TO ENGINEERING DEGREE
25 GRANTING SCHOOLS. THIS APPROPRIATION
26 SHALL BE ALLOCATED CONSISTENT WITH THE
27 DEFINITIONS AND OTHER PROVISIONS
28 FORMERLY CONTAINED IN THE ACT OF JULY
29 2, 1984 (P.L.553, NO.110), KNOWN AS
30 THE ENGINEERING SCHOOL EQUIPMENT ACT.

1	STATE APPROPRIATION.....		1,000,000
2	FOR OSTEOPATHIC EDUCATION.		
3	STATE APPROPRIATION.....		750,000
4	SECTION 213. DEPARTMENT OF		
5	ENVIRONMENTAL PROTECTION.--THE		
6	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
7	THE DEPARTMENT OF ENVIRONMENTAL		
8	PROTECTION:	FEDERAL	STATE
9	FOR GENERAL GOVERNMENT OPERATIONS		
10	OF THE DEPARTMENT OF ENVIRONMENTAL		
11	PROTECTION:		
12	STATE APPROPRIATION.....		21,333,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR GENERAL GOVERNMENT		
16	OPERATIONS:		
17	(1) "SURFACE MINE CONSERVATION."		
18	FEDERAL APPROPRIATION.....	451,000	
19	(2) "SURFACE MINE CONTROL AND		
20	RECLAMATION - LABORATORIES."		
21	FEDERAL APPROPRIATION.....	922,000	
22	FOR PAYMENT OF GRANTS TO POLITICAL		
23	SUBDIVISIONS TO ASSIST IN THE CLEANUP		
24	OF SCRAP TIRES.		
25	STATE APPROPRIATION.....		2,000,000
26	FOR ENVIRONMENTAL PROGRAM		
27	MANAGEMENT.		
28	STATE APPROPRIATION.....		32,838,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR ENVIRONMENTAL PROGRAM

2 MANAGEMENT:

3 (1) "COASTAL ZONE MANAGEMENT."

4 FEDERAL APPROPRIATION..... 1,532,000

5 (2) "CONSTRUCTION MANAGEMENT

6 ASSISTANCE GRANTS - ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 250,000

8 (3) "STORM WATER PERMITTING

9 INITIATIVE."

10 FEDERAL APPROPRIATION..... 2,300,000

11 (4) "SAFE DRINKING WATER ACT -

12 MANAGEMENT."

13 FEDERAL APPROPRIATION..... 2,500,000

14 (5) "WATER POLLUTION CONTROL

15 GRANTS - MANAGEMENT."

16 FEDERAL APPROPRIATION..... 1,600,000

17 (6) "AIR POLLUTION CONTROL GRANTS

18 - MANAGEMENT."

19 FEDERAL APPROPRIATION..... 2,100,000

20 (7) "SURFACE MINE CONSERVATION."

21 FEDERAL APPROPRIATION..... 4,084,000

22 (8) "DELAWARE ESTUARY MANAGEMENT

23 CONFERENCE."

24 FEDERAL APPROPRIATION..... 25,000

25 (9) "WETLAND PROTECTION FUND."

26 FEDERAL APPROPRIATION..... 380,000

27 (10) "TRAINING AND EDUCATION OF

28 UNDERGROUND COAL MINERS."

29 FEDERAL APPROPRIATION..... 550,000

30 (11) "RADIATION REGULATION AND

1	MONITORING."	
2	FEDERAL APPROPRIATION.....	130,000
3	(12) "DIAGNOSTIC X-RAY EQUIPMENT	
4	TESTING."	
5	FEDERAL APPROPRIATION.....	330,000
6	(13) "WATER QUALITY OUTREACH	
7	OPERATOR TRAINING."	
8	FEDERAL APPROPRIATION.....	100,000
9	(14) "WATER QUALITY MANAGEMENT	
10	PLANNING GRANTS."	
11	FEDERAL APPROPRIATION.....	1,000,000
12	(15) "SMALL OPERATOR'S	
13	ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	1,800,000
15	(16) "WELLHEAD PROTECTION FUND."	
16	FEDERAL APPROPRIATION.....	200,000
17	(17) "INDOOR RADON ABATEMENT."	
18	FEDERAL APPROPRIATION.....	500,000
19	(18) "NON-POINT SOURCE	
20	IMPLEMENTATION 319(H)."	
21	FEDERAL APPROPRIATION.....	6,800,000
22	(19) "HEAVY DUTY VEHICLE PROGRAM."	
23	FEDERAL APPROPRIATION.....	200,000
24	(20) "ALTERNATIVE FUELS."	
25	FEDERAL APPROPRIATION.....	175,000
26	(21) "HYDROELECTRIC POWER	
27	CONSERVATION FUND."	
28	FEDERAL APPROPRIATION.....	51,000
29	(22) "NATIONAL INDUSTRIAL	
30	COMPETITIVENESS."	

1	FEDERAL APPROPRIATION.....	877,000	
2	(23) "COMMERCIALIZATION VENTURES		
3	PROGRAM."		
4	FEDERAL APPROPRIATION.....	3,000,000	
5	(24) "SURVEY STUDIES."		
6	FEDERAL APPROPRIATION.....	500,000	
7	FOR THE CHESAPEAKE BAY POLLUTION		
8	ABATEMENT PROGRAM.		
9	STATE APPROPRIATION.....		3,121,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR THE CHESAPEAKE BAY		
13	POLLUTION ABATEMENT PROGRAM:		
14	(1) "CHESAPEAKE BAY POLLUTION		
15	ABATEMENT."		
16	FEDERAL APPROPRIATION.....	5,107,000	
17	FOR THE OFFICE OF POLLUTION		
18	PREVENTION AND COMPLIANCE ASSISTANCE.		
19	STATE APPROPRIATION.....		2,072,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR THE OFFICE OF		
23	POLLUTION PREVENTION AND COMPLIANCE		
24	ASSISTANCE:		
25	(1) "STATE ENERGY PROGRAM (SEP)."		
26	FEDERAL APPROPRIATION.....	3,917,000	
27	(2) "POLLUTION PREVENTION."		
28	FEDERAL APPROPRIATION.....	200,000	
29	FOR ENVIRONMENTAL PROTECTION		
30	OPERATIONS.		

1 STATE APPROPRIATION..... 69,997,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR ENVIRONMENTAL
5 PROTECTION OPERATIONS:

6 (1) "EPA - PLANNING GRANT -
7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 6,400,000

9 (2) "WATER POLLUTION CONTROL
10 GRANTS."

11 FEDERAL APPROPRIATION..... 2,600,000

12 (3) "AIR POLLUTION CONTROL GRANTS"
13 FOR THE CONDUCT AND ADMINISTRATION OF
14 A STATEWIDE PROGRAM FOR THE CONTROL,
15 ABATEMENT AND PREVENTION OF AIR
16 POLLUTION AND ACHIEVEMENT OF FEDERAL
17 AMBIENT AIR QUALITY STANDARDS.

18 FEDERAL APPROPRIATION..... 2,600,000

19 (4) "SURFACE MINE CONTROL AND
20 RECLAMATION."

21 FEDERAL APPROPRIATION..... 7,336,000

22 (5) "CONSTRUCTION MANAGEMENT
23 ASSISTANCE GRANTS."

24 FEDERAL APPROPRIATION..... 350,000

25 (6) "SAFE DRINKING WATER."

26 FEDERAL APPROPRIATION..... 1,850,000

27 (7) "OIL POLLUTION SPILLS
28 REMOVAL."

29 FEDERAL APPROPRIATION..... 1,000,000

30 (8) "GREAT LAKES NATIONAL

1	PROGRAM. "	
2	FEDERAL APPROPRIATION.....	75,000
3	FOR TRANSFER TO THE LOW-LEVEL WASTE	
4	FUND.	
5	STATE APPROPRIATION.....	425,000
6	FOR THE BLACK FLY CONTROL PROJECT.	
7	STATE APPROPRIATION.....	2,987,000
8	FOR FLOOD CONTROL PROJECTS.	
9	STATE APPROPRIATION.....	1,005,000
10	FOR STORM WATER MANAGEMENT GRANTS.	
11	STATE APPROPRIATION.....	595,000
12	FOR SEWAGE FACILITIES PLANNING	
13	GRANTS.	
14	STATE APPROPRIATION.....	1,950,000
15	FOR SEWAGE FACILITIES ENFORCEMENT	
16	GRANTS.	
17	STATE APPROPRIATION.....	4,970,000
18	FOR SEWAGE TREATMENT PLANT	
19	OPERATION GRANTS.	
20	STATE APPROPRIATION.....	44,000,000
21	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
22	OF THE EXPENSES OF THE RIVER MASTER	
23	FOR THE DELAWARE RIVER.	
24	STATE APPROPRIATION.....	87,000
25	FOR SUPPORT OF THE OHIO RIVER BASIN	
26	COMMISSION.	
27	STATE APPROPRIATION.....	13,000
28	FOR SUPPORT OF THE SUSQUEHANNA	
29	RIVER BASIN COMMISSION.	
30	STATE APPROPRIATION.....	600,000

1	FOR SUPPORT OF THE INTERSTATE		
2	COMMISSION ON THE POTOMAC RIVER BASIN.		
3	STATE APPROPRIATION.....		38,000
4	FOR CONDUCT OF THE DELAWARE RIVER		
5	BASIN COMMISSION.		
6	STATE APPROPRIATION.....		978,000
7	FOR SUPPORT OF THE OHIO RIVER		
8	VALLEY WATER SANITATION COMMISSION.		
9	STATE APPROPRIATION.....		155,000
10	FOR SUPPORT OF THE CHESAPEAKE BAY		
11	COMMISSION.		
12	STATE APPROPRIATION.....		265,000
13	FOR PAYMENT TO CONSERVATION		
14	DISTRICTS.		
15	STATE APPROPRIATION.....		2,850,000
16	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
17	OF THE COSTS OF THE INTERSTATE MINING		
18	COMMISSION.		
19	STATE APPROPRIATION.....		21,000
20	FOR THE APPALACHIAN STATES LOW-		
21	LEVEL WASTE COMPACT.		
22	STATE APPROPRIATION.....		96,000
23	FOR SMALL WATER SYSTEMS		
24	REGIONALIZATION.		
25	STATE APPROPRIATION.....		500,000
26	SECTION 214. DEPARTMENT OF GENERAL		
27	SERVICES.--THE FOLLOWING AMOUNTS ARE		
28	APPROPRIATED TO THE DEPARTMENT OF		
29	GENERAL SERVICES:	FEDERAL	STATE
30	FOR GENERAL GOVERNMENT OPERATIONS		

1	OF THE DEPARTMENT OF GENERAL SERVICES.	
2	STATE APPROPRIATION.....	57,236,000
3	FOR THE ADMINISTRATION AND	
4	OPERATION OF THE CAPITOL POLICE.	
5	STATE APPROPRIATION.....	6,651,000
6	FOR HARRISTOWN RENTAL CHARGES.	
7	STATE APPROPRIATION.....	6,580,000
8	FOR UTILITY COSTS, INCLUDING	
9	IMPLEMENTATION OF THIRD-PARTY SHARED	
10	SAVINGS PROGRAMS.	
11	STATE APPROPRIATION.....	12,970,000
12	FOR HARRISTOWN UTILITY AND	
13	MUNICIPAL CHARGES, INCLUDING	
14	IMPLEMENTATION OF THIRD-PARTY SHARED	
15	SAVINGS PROGRAMS.	
16	STATE APPROPRIATION.....	9,790,000
17	FOR FIRE PROTECTION SERVICES FOR	
18	THE CAPITOL COMPLEX IN HARRISBURG.	
19	STATE APPROPRIATION.....	900,000
20	FOR PRINTING OF THE PENNSYLVANIA	
21	MANUAL.	
22	STATE APPROPRIATION.....	191,000
23	FOR ASBESTOS AND HAZARDOUS	
24	MATERIALS NEEDS.	
25	STATE APPROPRIATION.....	450,000
26	FOR EXCESS INSURANCE COVERAGE.	
27	STATE APPROPRIATION.....	1,725,000
28	FOR CAPITAL PROJECT LEASING.	
29	STATE APPROPRIATION.....	739,000
30	SECTION 215. DEPARTMENT OF	

1 HEALTH.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 HEALTH:

4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE DEPARTMENT OF HEALTH.

FEDERAL STATE

6 STATE APPROPRIATION..... 20,086,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT
10 OPERATIONS:

11 (1) "WIC - ADMINISTRATION AND
12 OPERATION."

13 FEDERAL APPROPRIATION..... 9,411,000

14 (2) "HEALTH ASSESSMENT."

15 FEDERAL APPROPRIATION..... 484,000

16 (3) "PHHSBG - ADMINISTRATION AND
17 OPERATION."

18 FEDERAL APPROPRIATION..... 3,678,000

19 (4) "SABG - ADMINISTRATION AND
20 OPERATION."

21 FEDERAL APPROPRIATION..... 4,650,000

22 (5) "MCHSBG - ADMINISTRATION AND
23 OPERATION."

24 FEDERAL APPROPRIATION..... 13,028,000

25 (6) "CENTER FOR DISEASE CONTROL
26 CONFERENCES."

27 FEDERAL APPROPRIATION..... 63,000

28 (7) "TB - ADMINISTRATION AND
29 OPERATION."

30 FEDERAL APPROPRIATION..... 651,000

1 (8) "LEAD - ADMINISTRATION AND
2 OPERATION."
3 FEDERAL APPROPRIATION..... 906,000

4 (9) "AIDS HEALTH EDUCATION
5 ADMINISTRATION AND OPERATION."
6 FEDERAL APPROPRIATION..... 2,402,000

7 (10) "COMMUNITY MIGRANT HEALTH."
8 FEDERAL APPROPRIATION..... 273,000

9 (11) "TOBACCO CONTROL."
10 FEDERAL APPROPRIATION..... 750,000

11 (12) "BREAST AND CERVICAL CANCER
12 ADMINISTRATION AND OPERATION."
13 FEDERAL APPROPRIATION..... 722,000

14 (13) "HIV CARE ADMINISTRATION AND
15 OPERATION."
16 FEDERAL APPROPRIATION..... 916,000

17 (14) "TOBACCO REGULATION
18 ENFORCEMENT."
19 FEDERAL APPROPRIATION..... 1,000,000

20 FOR THE ORGAN DONATION AWARENESS
21 PROGRAM.
22 STATE APPROPRIATION..... 120,000

23 FOR DIABETES PROGRAMS.
24 STATE APPROPRIATION..... 461,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR DIABETES PROGRAMS:

28 (1) "DIABETES CONTROL."
29 FEDERAL APPROPRIATION..... 514,000

30 FOR QUALITY ASSURANCE.

1 STATE APPROPRIATION..... 7,421,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR THE QUALITY ASSURANCE
5 PROGRAM:

6 (1) "MEDICARE - HEALTH SERVICE
7 AGENCY CERTIFICATION."

8 FEDERAL APPROPRIATION..... 5,895,000

9 (2) "MEDICAID CERTIFICATION."

10 FEDERAL APPROPRIATION..... 5,955,000

11 FOR VITAL STATISTICS.

12 STATE APPROPRIATION..... 5,607,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR VITAL STATISTICS:

16 (1) "COOPERATIVE HEALTH
17 STATISTICS."

18 FEDERAL APPROPRIATION..... 1,995,000

19 FOR THE STATE LABORATORY.

20 STATE APPROPRIATION..... 3,253,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR THE STATE LABORATORY:

24 (1) "CLINICAL LABORATORY
25 IMPROVEMENT."

26 FEDERAL APPROPRIATION..... 800,000

27 (2) "EPIDEMIOLOGY AND LABORATORY
28 SURVEILLANCE AND RESPONSE."

29 FEDERAL APPROPRIATION..... 323,000

30 FOR THE STATE HEALTH CARE CENTERS.

1 STATE APPROPRIATION..... 16,364,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR STATE HEALTH CARE
5 CENTERS:

6 (1) "REFUGEE HEALTH SERVICES."
7 FEDERAL APPROPRIATION..... 70,000

8 (2) "DISEASE CONTROL IMMUNIZATION
9 PROGRAM - PROJECT GRANTS."
10 FEDERAL APPROPRIATION..... 12,649,000

11 (3) "CHRONIC DISEASE PREVENTION
12 AND CONTROL."
13 FEDERAL APPROPRIATION..... 670,000

14 (4) "PHHSBG - BLOCK PROGRAM
15 SERVICES."
16 FEDERAL APPROPRIATION..... 6,543,000

17 FOR COAL WORKERS' PNEUMOCONIOSIS
18 SERVICES.
19 STATE APPROPRIATION..... 200,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR COAL WORKERS'
23 PNEUMOCONIOSIS SERVICES:

24 (1) "BLACK LUNG CLINIC PROGRAM."
25 FEDERAL APPROPRIATION..... 750,000

26 FOR SEXUALLY TRANSMITTED DISEASE
27 SCREENING AND TREATMENT.
28 STATE APPROPRIATION..... 1,127,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR SEXUALLY TRANSMITTED
2 DISEASE SCREENING AND TESTING:
3 (1) "SURVEY AND FOLLOW-UP -
4 SEXUALLY TRANSMITTED DISEASES."
5 FEDERAL APPROPRIATION..... 3,503,000
6 FOR THE PRIMARY HEALTH CARE
7 PRACTITIONER PROGRAM.
8 STATE APPROPRIATION..... 3,160,000
9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR THE PRIMARY HEALTH
12 CARE PRACTITIONER PROGRAM:
13 (1) "LOAN REPAYMENT PROGRAM."
14 FEDERAL APPROPRIATION..... 301,000
15 FOR CANCER CONTROL PROGRAMS.
16 STATE APPROPRIATION..... 3,595,000
17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR CANCER CONTROL,
20 PREVENTION AND RESEARCH:
21 (1) "BREAST AND CERVICAL CANCER
22 PROGRAM."
23 FEDERAL APPROPRIATION..... 3,192,000
24 FOR AIDS PROGRAMS.
25 STATE APPROPRIATION..... 6,528,000
26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR AIDS PROGRAMS:
29 (1) "AIDS HEALTH EDUCATION."
30 FEDERAL APPROPRIATION..... 3,168,000

1 (2) "HIV CARE."

2 FEDERAL APPROPRIATION..... 7,806,000

3 (3) "HOUSING OPPORTUNITIES FOR

4 PEOPLE WITH AIDS."

5 FEDERAL APPROPRIATION..... 1,400,000

6 FOR REGIONAL CANCER INSTITUTES.

7 STATE APPROPRIATION..... 1,550,000

8 FOR REIMBURSEMENT TO SCHOOL

9 DISTRICTS ON ACCOUNT OF HEALTH

10 SERVICES.

11 STATE APPROPRIATION..... 39,867,000

12 FOR MAINTENANCE OF LOCAL HEALTH

13 DEPARTMENTS.

14 STATE APPROPRIATION..... 26,313,000

15 FOR LOCAL HEALTH DEPARTMENTS FOR

16 ENVIRONMENTAL HEALTH SERVICES.

17 STATE APPROPRIATION..... 7,398,000

18 FOR MATERNAL AND CHILD HEALTH

19 SERVICES, INCLUDING \$1,365,000 TO

20 PROVIDE ABSTINENCE EDUCATION,

21 TRAINING, COUNSELING AND PROGRAMS TO

22 PROMOTE ABSTINENCE FROM SEXUAL

23 ACTIVITY.

24 STATE APPROPRIATION..... 3,465,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR MATERNAL AND CHILD

28 HEALTH:

29 (1) "MCH LEAD POISONING PREVENTION

30 AND ABATEMENT."

1	FEDERAL APPROPRIATION.....	4,540,000
2	(2) "MCHSBG - PROGRAM SERVICES,"	
3	INCLUDING \$150,000 FOR EPILEPSY	
4	SERVICES.	
5	FEDERAL APPROPRIATION.....	14,187,000
6	(3) "SPECIAL SUPPLEMENTAL FOOD	
7	SERVICE PROGRAM FOR WOMEN, INFANTS AND	
8	CHILDREN (WIC)."	
9	FEDERAL APPROPRIATION.....	160,387,000
10	IN ADDITION TO THE SPECIFIC AMOUNTS	
11	APPROPRIATED HEREIN, ALL OTHER MONEYS	
12	RECEIVED FROM THE FEDERAL GOVERNMENT	
13	FOR THE SPECIAL SUPPLEMENTAL FOOD	
14	SERVICE PROGRAM FOR WOMEN, INFANTS AND	
15	CHILDREN ARE HEREBY APPROPRIATED TO	
16	SUCH PROGRAM.	
17	(4) "ABSTINENCE EDUCATION."	
18	FEDERAL APPROPRIATION.....	2,161,000
19	(5) "BIRTH DEFECTS REGISTRY."	
20	FEDERAL APPROPRIATION.....	199,000
21	(6) "ENVIRONMENTAL ASSESSMENT -	
22	CHILD LEAD POISONING."	
23	FEDERAL APPROPRIATION.....	86,000
24	(7) "SCREENING NEWBORNS."	
25	FEDERAL APPROPRIATION.....	106,000
26	FOR GRANTS TO COUNTIES AND PRIVATE	
27	FACILITIES TO FINANCE DRUG AND ALCOHOL	
28	ABUSE TREATMENT AND PREVENTION	
29	PROGRAMS.	
30	STATE APPROPRIATION.....	37,410,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR ALCOHOL AND DRUG
4 GRANT PROGRAMS:

5 (1) "SABG - DRUG AND ALCOHOL
6 SERVICES."

7 FEDERAL APPROPRIATION..... 51,656,000

8 (2) "SUBSTANCE ABUSE PROGRAM
9 SUPPORT SERVICE GRANTS."

10 FEDERAL APPROPRIATION..... 1,091,000

11 (3) "SUBSTANCE ABUSE SPECIAL
12 PROJECT GRANTS."

13 FEDERAL APPROPRIATION..... 760,000

14 FOR TUBERCULOSIS SCREENING AND
15 TREATMENT.

16 STATE APPROPRIATION..... 1,009,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR TUBERCULOSIS
20 SCREENING AND TREATMENT:

21 (1) "TUBERCULOSIS CONTROL
22 PROGRAM."

23 FEDERAL APPROPRIATION..... 220,000

24 FOR RENAL DIALYSIS SERVICES.

25 STATE APPROPRIATION..... 9,255,000

26 FOR SERVICES TO CHILDREN WITH
27 SPECIAL NEEDS. THIS APPROPRIATION
28 INCLUDES FUNDING FOR SPINA BIFIDA
29 SERVICES, VENTILATOR-ASSISTED
30 CHILDREN, AND PUBLIC AWARENESS

1	ACTIVITIES RELATED TO FOLIC ACID	
2	INGESTION.	
3	STATE APPROPRIATION.....	1,732,000
4	FOR ADULT CYSTIC FIBROSIS.	
5	STATE APPROPRIATION.....	391,000
6	FOR DIAGNOSIS AND TREATMENT FOR	
7	COOLEY'S ANEMIA.	
8	STATE APPROPRIATION.....	198,000
9	FOR HEMOPHILIA SERVICES.	
10	STATE APPROPRIATION.....	1,594,000
11	FOR SICKLE CELL ANEMIA SERVICES,	
12	INCLUDING CAMPS FOR CHILDREN WITH	
13	SICKLE CELL ANEMIA.	
14	STATE APPROPRIATION.....	1,203,000
15	FOR REGIONAL POISON CONTROL	
16	CENTERS.	
17	STATE APPROPRIATION.....	1,250,000
18	FOR TRAUMA PROGRAMS.	
19	STATE APPROPRIATION.....	200,000
20	FOR TRAUMA SYSTEMS.	
21	STATE APPROPRIATION.....	50,000
22	FOR EPILEPSY SUPPORT SERVICES.	
23	STATE APPROPRIATION.....	150,000
24	FOR THE KEYSTONE GAMES.	
25	STATE APPROPRIATION.....	220,000
26	FOR BIO-TECHNOLOGY RESEARCH.	
27	STATE APPROPRIATION.....	1,500,000
28	FOR TOURETTE'S SYNDROME.	
29	STATE APPROPRIATION.....	100,000
30	SECTION 216. INSURANCE	

1 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE INSURANCE

3 DEPARTMENT:	FEDERAL	STATE
4 FOR GENERAL GOVERNMENT OPERATIONS		
5 OF THE INSURANCE DEPARTMENT.		
6 STATE APPROPRIATION.....		16,524,000
7 FOR CHILDREN'S HEALTH INSURANCE		
8 ADMINISTRATION.		
9 STATE APPROPRIATION.....		450,000
10 FOR CHILDREN'S HEALTH INSURANCE.		
11 STATE APPROPRIATION.....		15,000,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR CHILDREN'S HEALTH
15 INSURANCE:

16 (1) "CHILDREN'S HEALTH INSURANCE
17 PROGRAM."
18 FEDERAL APPROPRIATION..... 80,316,000
19 SECTION 217. DEPARTMENT OF LABOR

20 AND INDUSTRY.--THE FOLLOWING AMOUNTS
21 ARE APPROPRIATED TO THE DEPARTMENT OF

22 LABOR AND INDUSTRY:	FEDERAL	STATE
23 FOR GENERAL GOVERNMENT OPERATIONS		
24 OF THE DEPARTMENT OF LABOR AND		
25 INDUSTRY.		
26 STATE APPROPRIATION.....		10,481,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR GENERAL GOVERNMENT
30 OPERATIONS:

1	(1) "NATIONAL OCCUPATIONAL	
2	INFORMATION COORDINATING COMMITTEE."	
3	FEDERAL APPROPRIATION.....	311,000
4	(2) "JTPA - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	5,900,000
6	(3) "COMMUNITY SERVICE AND CORPS."	
7	FEDERAL APPROPRIATION.....	10,000,000
8	(4) "DISABILITY DETERMINATION."	
9	FEDERAL APPROPRIATION.....	66,872,000
10	(5) "NEW HIRES."	
11	FEDERAL APPROPRIATION.....	1,585,000
12	FOR OCCUPATIONAL AND INDUSTRIAL	
13	SAFETY.	
14	STATE APPROPRIATION.....	10,052,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR OCCUPATIONAL AND
18 INDUSTRIAL SAFETY:

19	(1) "ASBESTOS CERTIFICATION."	
20	FEDERAL APPROPRIATION.....	160,000
21	FOR PENNSAFE	
22	STATE APPROPRIATION.....	1,132,000
23	FOR OCCUPATIONAL DISEASE PAYMENTS.	
24	STATE APPROPRIATION.....	3,475,000

25 FOR A SEPARATE STATE-FUNDED
26 VOCATIONAL REHABILITATION PROGRAM TO
27 PROVIDE VOCATIONAL REHABILITATION
28 SERVICES LEADING TO COMPETITIVE
29 EMPLOYMENT FOR OVR ELIGIBLE PERSONS
30 WITH DISABILITIES UNABLE TO RECEIVE

1	SERVICES THROUGH THE FEDERAL	
2	VOCATIONAL REHABILITATION PROGRAM.	
3	STATE APPROPRIATION.....	2,000,000
4	FOR THE PAYMENT TO THE VOCATIONAL	
5	REHABILITATION FUND FOR WORK OF THE	
6	STATE BOARD OF VOCATIONAL	
7	REHABILITATION.	
8	STATE APPROPRIATION.....	25,574,000
9	FOR SUPPORTED EMPLOYMENT.	
10	STATE APPROPRIATION.....	1,000,000
11	FOR CENTERS FOR INDEPENDENT LIVING,	
12	INCLUDING INDEPENDENT LIVING SERVICES	
13	PURCHASED BY OFFICE OF VOCATIONAL	
14	REHABILITATION DISTRICT OFFICES.	
15	STATE APPROPRIATION.....	1,080,000
16	TO CARRY OUT THE PROVISIONS OF	
17	SECTION 306(H) OF THE ACT OF JUNE 2,	
18	1915 (P.L.736, NO.338), KNOWN AS THE	
19	WORKERS' COMPENSATION ACT.	
20	STATE APPROPRIATION.....	412,000
21	FOR NEEDS-BASED PAYMENTS FOR	
22	DISLOCATED WORKERS AND OTHER SERVICES	
23	AUTHORIZED BY THE ACT OF JULY 13, 1987	
24	(P.L.346, NO.66), KNOWN AS THE	
25	DISLOCATED WORKER TRAINING ASSISTANCE	
26	ACT.	
27	STATE APPROPRIATION.....	2,500,000
28	FOR EMPLOYMENT SERVICES.	
29	STATE APPROPRIATION.....	5,162,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR EMPLOYMENT SERVICES:

3 (1) "JTPA GRANTS TO SERVICE
4 DELIVERY AREAS."
5 FEDERAL APPROPRIATION..... 66,000,000

6 (2) "JTPA SUMMER YOUTH PROGRAMS."
7 FEDERAL APPROPRIATION..... 52,000,000

8 (3) "JTPA INCENTIVE GRANTS" - FOR
9 INCENTIVE GRANTS AND TECHNICAL
10 ASSISTANCE TO SDA'S. FUNDS FROM THIS
11 APPROPRIATION AWARDED TO SDA'S
12 PURSUANT TO SECTION 202(B) OF PUBLIC
13 LAW 87-300 (OCTOBER 13, 1982) AS
14 INCENTIVE GRANTS SHALL BE USED TO
15 INCREASE THE NUMBER OF WELFARE
16 ASSISTANCE RECIPIENTS AND HIGH SCHOOL
17 DROPOUTS RECEIVING JOB TRAINING AND
18 ASSISTANCE SERVICES, AND TO PROVIDE
19 EMPLOYMENT AND TRAINING SERVICES TO
20 PREVENT INDIVIDUALS FROM DROPPING OUT
21 OF HIGH SCHOOL. FUNDS NOT NEEDED FOR
22 INCENTIVE GRANTS OR TECHNICAL
23 ASSISTANCE MAY BE USED TO PROVIDE
24 EMPLOYMENT AND TRAINING ASSISTANCE TO
25 HARD-TO-SERVE INDIVIDUALS.
26 FEDERAL APPROPRIATION..... 3,620,000

27 (4) "JTPA - OLDER WORKERS."
28 FEDERAL APPROPRIATION..... 3,500,000

29 (5) "JTPA - DISLOCATED WORKERS."
30 FEDERAL APPROPRIATION..... 94,000,000

1 FOR THE PENNSYLVANIA CONSERVATION
2 CORPS, WHICH INCLUDES UP TO \$200,000
3 FOR MATCHING FUNDS FOR THE NATIONAL
4 AND COMMUNITY SERVICE TRUST ACT.

5 STATE APPROPRIATION..... 6,076,000

6 SECTION 218. DEPARTMENT OF
7 MILITARY AND VETERANS AFFAIRS.--THE
8 FOLLOWING SUMS ARE APPROPRIATED TO THE
9 DEPARTMENT OF MILITARY AND VETERANS

10 AFFAIRS: FEDERAL STATE

11 FOR GENERAL GOVERNMENT OPERATIONS
12 OF THE DEPARTMENT OF MILITARY AND
13 VETERANS AFFAIRS.

14 STATE APPROPRIATION..... 14,922,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR GENERAL GOVERNMENT
18 OPERATIONS:

19 (1) "NATIONAL GUARD - MAINTENANCE
20 FACILITIES AND TRAINING SITES."

21 FEDERAL APPROPRIATION..... 10,400,000

22 (2) "EMPLOYEE SUPPORT - NATIONAL
23 GUARD."

24 FEDERAL APPROPRIATION..... 1,892,000

25 (3) "COMMUNICATIONS SYSTEM - FOR
26 TELECOMMUNICATIONS COSTS."

27 FEDERAL APPROPRIATION..... 880,000

28 (4) "FORT INDIANTOWN GAP BASE
29 REALIGNMENT."

30 FEDERAL APPROPRIATION..... 7,068,000

1 FOR MAINTENANCE OF MONUMENTS TO
2 PENNSYLVANIA SERVICEMEN WHO DIED ON
3 FOREIGN SOIL.

4 STATE APPROPRIATION..... 4,000

5 FOR ARMORY MAINTENANCE AND REPAIR.

6 STATE APPROPRIATION..... 1,000,000

7 FOR THE OPERATION AND MAINTENANCE
8 OF THE ERIE SOLDIERS' AND SAILORS'
9 HOME.

10 STATE APPROPRIATION..... 5,758,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR THE ERIE SOLDIERS'
14 AND SAILORS' HOME:

15 (1) "OPERATIONS AND MAINTENANCE -
16 ERIE."

17 FEDERAL APPROPRIATION..... 1,820,000

18 (2) "MEDICARE SERVICES - ERIE."

19 FEDERAL APPROPRIATION..... 50,000

20 FOR THE OPERATION AND MAINTENANCE
21 OF THE HOLLIDAYSBURG VETERANS' HOME.

22 STATE APPROPRIATION..... 19,155,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR THE HOLLIDAYSBURG
26 VETERANS' HOME:

27 (1) "OPERATIONS AND MAINTENANCE -
28 HOLLIDAYSBURG."

29 FEDERAL APPROPRIATION..... 5,507,000

30 (2) "MEDICARE SERVICES -

1 HOLLIDAYSBURG. "

2 FEDERAL APPROPRIATION..... 408,000

3 FOR THE OPERATION AND MAINTENANCE

4 OF THE SOUTHEASTERN VETERANS' HOME.

5 STATE APPROPRIATION..... 11,804,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE SOUTHEASTERN

9 VETERANS' HOME:

10 (1) "OPERATIONS AND MAINTENANCE -

11 SOUTHEASTERN. "

12 FEDERAL APPROPRIATION..... 3,453,000

13 (2) "MEDICARE SERVICES -

14 SOUTHEASTERN. "

15 FEDERAL APPROPRIATION..... 72,000

16 FOR THE OPERATION AND MAINTENANCE

17 OF THE NORTHEASTERN VETERANS' HOME.

18 STATE APPROPRIATION..... 7,512,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR THE NORTHEASTERN

22 VETERANS' HOME:

23 (1) "OPERATIONS AND MAINTENANCE -

24 NORTHEASTERN. "

25 FEDERAL APPROPRIATION..... 2,765,000

26 (2) "MEDICARE SERVICES -

27 NORTHEASTERN. "

28 FEDERAL APPROPRIATION..... 98,000

29 FOR SOUTHWESTERN VETERANS' HOME.

30 STATE APPROPRIATION..... 5,936,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE SOUTHWESTERN
4 VETERANS' HOME:

5 (1) "OPERATIONS AND MAINTENANCE -
6 SOUTHWESTERN."

7 FEDERAL APPROPRIATION..... 1,755,000

8 (2) "MEDICARE SERVICES -
9 SOUTHWESTERN."

10 FEDERAL APPROPRIATION..... 15,000

11 FOR THE SCOTLAND SCHOOL FOR
12 VETERANS' CHILDREN.

13 STATE APPROPRIATION..... 6,742,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE SCOTLAND SCHOOL
17 FOR VETERANS' CHILDREN:

18 (1) "ESEA EDUCATION PROGRAM."

19 FEDERAL APPROPRIATION..... 295,000

20 (2) "SCHOOL MILK PROGRAM."

21 FEDERAL APPROPRIATION..... 300,000

22 FOR PAYMENT OF GRATUITIES FOR THE
23 EDUCATION OF CHILDREN OF CERTAIN
24 VETERANS.

25 STATE APPROPRIATION..... 150,000

26 FOR PAYMENT OF EDUCATION CREDITS
27 FOR MEMBERS OF THE NATIONAL GUARD.

28 STATE APPROPRIATION..... 4,200,000

29 FOR ASSISTANCE TO VETERANS WHO ARE
30 ILL OR DISABLED AND WITHOUT MEANS OF

1 SUPPORT.

2 STATE APPROPRIATION..... 1,266,000

3 FOR PENSIONS FOR VETERANS BLINDED

4 THROUGH SERVICE-CONNECTED INJURIES OR

5 DISEASE.

6 STATE APPROPRIATION..... 155,000

7 TO PROVIDE FOR PENSIONS FOR

8 PARALYZED VETERANS AS REQUIRED BY 51

9 PA.C.S. § 7702.

10 STATE APPROPRIATION..... 293,000

11 FOR PAYMENT OF PENSIONS TO

12 DEPENDENTS OF SOLDIERS OF THE

13 PENNSYLVANIA NATIONAL GUARD KILLED IN

14 THE LINE OF DUTY.

15 STATE APPROPRIATION..... 5,000

16 FOR DRUG INTERDICTION.

17 STATE APPROPRIATION..... 62,000

18 FOR THE PREVENTION OF MILITARY BASE

19 REALIGNMENT AND CLOSURE.

20 STATE APPROPRIATION..... 100,000

21 FOR SPECIAL STATE DUTY COSTS FOR

22 MISSIONS WHICH ARE PERFORMED TO

23 ALLEVIATE DISASTERS OR EMERGENCIES.

24 STATE APPROPRIATION..... 100,000

25 FOR THE PENNSYLVANIA AIR NATIONAL

26 GUARD.

27 STATE APPROPRIATION..... 25,000

28 SECTION 219. DEPARTMENT OF PUBLIC

29 WELFARE.--THE FOLLOWING SUMS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

PUBLIC WELFARE:	FEDERAL	STATE
FOR GENERAL GOVERNMENT OPERATIONS		
OF THE DEPARTMENT OF PUBLIC WELFARE.		
STATE APPROPRIATION.....		37,982,000
THE FOLLOWING FEDERAL AMOUNTS ARE		
APPROPRIATED TO SUPPLEMENT THE SUM		
APPROPRIATED FOR GENERAL GOVERNMENT		
OPERATIONS:		
(1) "CHILD WELFARE SERVICES -		
ADMINISTRATION."		
FEDERAL APPROPRIATION.....	2,055,000	
(2) "CHILD WELFARE - TITLE IV-E."		
FEDERAL APPROPRIATION.....	2,117,000	
(3) "CHILD WELFARE TRAINING AND		
CERTIFICATION."		
FEDERAL APPROPRIATION.....	9,000,000	
(4) "CCDFBG - ADMINISTRATION."		
FEDERAL APPROPRIATION.....	2,636,000	
(5) "REHABILITATION SERVICES -		
ADMINISTRATION."		
FEDERAL APPROPRIATION.....	437,000	
(6) "MEDICAL ASSISTANCE -		
ADMINISTRATION."		
FEDERAL APPROPRIATION.....	17,104,000	
(7) "TANFBG - ADMINISTRATION."		
FEDERAL APPROPRIATION.....	4,649,000	
(8) "FOOD STAMP PROGRAM -		
ADMINISTRATION."		
FEDERAL APPROPRIATION.....	3,692,000	
(9) "DEVELOPMENTAL DISABILITIES -		

1	BASIC SUPPORT."	
2	FEDERAL APPROPRIATION.....	4,090,000
3	(10) "REFUGEES AND PERSONS SEEKING	
4	ASYLUM - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	1,271,000
6	(11) "EDUCATION OF CHILDREN WITH	
7	DISABILITIES - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,220,000
9	(12) "CHILD ABUSE PREVENTION	
10	CHALLENGE GRANT."	
11	FEDERAL APPROPRIATION.....	900,000
12	(13) "MHSBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	98,000
14	(14) "SSBG ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	3,690,000
16	(15) "TRAINING - LEAD-BASED PAINT	
17	ABATEMENT."	
18	FEDERAL APPROPRIATION.....	164,000
19	FOR INFORMATION SYSTEMS.	
20	STATE APPROPRIATION.....	27,062,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR THE OFFICE OF	
24	INFORMATION SYSTEMS:	
25	(1) "MEDICAL ASSISTANCE -	
26	INFORMATION SYSTEMS."	
27	FEDERAL APPROPRIATION.....	16,104,000
28	(2) "CHILD WELFARE - TITLE IV-E -	
29	INFORMATION SYSTEMS."	
30	FEDERAL APPROPRIATION.....	856,000

1 (3) "TANFBG - INFORMATION
2 SYSTEMS."
3 FEDERAL APPROPRIATION..... 2,983,000
4 (4) "FOOD STAMP PROGRAM -
5 INFORMATION SYSTEMS."
6 FEDERAL APPROPRIATION..... 5,119,000
7 (5) "CHILD SUPPORT ENFORCEMENT -
8 INFORMATION SYSTEMS."
9 FEDERAL APPROPRIATION..... 585,000
10 (6) "REHABILITATION SERVICES -
11 INFORMATION SYSTEMS."
12 FEDERAL APPROPRIATION..... 69,000
13 FOR STATEWIDE OPERATIONS RELATED TO
14 COUNTY ADMINISTRATION OF THE PUBLIC
15 ASSISTANCE AND MEDICAL ASSISTANCE
16 PROGRAMS.
17 STATE APPROPRIATION..... 39,972,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR STATEWIDE OPERATIONS
21 RELATING TO COUNTY ADMINISTRATION:

22 (1) "TANFBG - STATEWIDE OPERATIONS
23 RELATED TO COUNTY ADMINISTRATION."
24 FEDERAL APPROPRIATION..... 4,095,000
25 (2) "MEDICAL ASSISTANCE -
26 STATEWIDE OPERATIONS RELATED TO COUNTY
27 ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 36,110,000
29 (3) "FOOD STAMP PROGRAM -
30 STATEWIDE OPERATIONS RELATED TO COUNTY

1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 4,587,000

3 FOR COUNTY ASSISTANCE OFFICE

4 OPERATIONS RELATED TO ADMINISTRATION

5 OF THE PUBLIC ASSISTANCE AND MEDICAL

6 ASSISTANCE PROGRAMS.

7 STATE APPROPRIATION..... 242,972,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR COUNTY ASSISTANCE

11 OFFICES:

12 (1) "TANFBG - COUNTY ASSISTANCE

13 OFFICES."

14 FEDERAL APPROPRIATION..... 45,302,000

15 (2) "MEDICAL ASSISTANCE - COUNTY

16 ASSISTANCE OFFICES."

17 FEDERAL APPROPRIATION..... 58,215,000

18 (3) "FOOD STAMP PROGRAM - COUNTY

19 ASSISTANCE OFFICES."

20 FEDERAL APPROPRIATION..... 66,054,000

21 (4) "SSBG - COUNTY ASSISTANCE

22 OFFICES."

23 FEDERAL APPROPRIATION..... 6,262,000

24 (5) "LIHEABG - ADMINISTRATION AND

25 AUDIT COSTS."

26 FEDERAL APPROPRIATION..... 6,603,000

27 FOR PROGRAM ACCOUNTABILITY.

28 STATE APPROPRIATION..... 7,998,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR PROGRAM

2 ACCOUNTABILITY:

3 (1) "MEDICAL ASSISTANCE - PROGRAM

4 ACCOUNTABILITY."

5 FEDERAL APPROPRIATION..... 666,000

6 (2) "CHILD SUPPORT ENFORCEMENT

7 PROGRAM - PROGRAM ACCOUNTABILITY."

8 FEDERAL APPROPRIATION..... 120,503,000

9 FOR SERVICES FOR THE VISUALLY

10 IMPAIRED.

11 STATE APPROPRIATION..... 8,323,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR SERVICES FOR THE

15 VISUALLY IMPAIRED:

16 (1) "REHABILITATION SERVICES -

17 BASIC SUPPORT."

18 FEDERAL APPROPRIATION..... 9,822,000

19 (2) "VOCATIONAL REHABILITATION

20 SERVICES FOR SOCIAL SECURITY

21 DISABILITY BENEFICIARIES."

22 FEDERAL APPROPRIATION..... 815,000

23 (3) "INDEPENDENT LIVING SERVICES

24 FOR VISUALLY IMPAIRED ELDERLY."

25 FEDERAL APPROPRIATION..... 150,000

26 FOR YOUTH DEVELOPMENT INSTITUTIONS

27 AND FORESTRY CAMPS.

28 STATE APPROPRIATION..... 78,552,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR YOUTH OFFENDER
2 PROGRAMS:

3 (1) "SSBG - BASIC INSTITUTIONAL
4 PROGRAMS."

5 FEDERAL APPROPRIATION..... 1,056,000

6 (2) "FOOD NUTRITION SERVICES."
7 FEDERAL APPROPRIATION..... 750,000

8 FOR MENTAL HEALTH SERVICES,
9 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
10 OF CAPITAL IMPROVEMENTS. THIS
11 APPROPRIATION INCLUDES SUFFICIENT
12 FUNDS FOR UP TO A 2% COST-OF-LIVING
13 ADJUSTMENT FOR COMMUNITY PROGRAMS.

14 STATE APPROPRIATION..... 579,339,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR MENTAL HEALTH
18 SERVICES:

19 (1) "MEDICAL ASSISTANCE - MENTAL
20 HEALTH SERVICES."

21 FEDERAL APPROPRIATION..... 213,566,000

22 (2) "MEDICARE SERVICES - STATE
23 MENTAL HOSPITALS."

24 FEDERAL APPROPRIATION..... 19,292,000

25 (3) "HOMELESS MENTALLY ILL."
26 FEDERAL APPROPRIATION..... 475,000

27 (4) "MHSBG - COMMUNITY MENTAL
28 HEALTH SERVICES."

29 FEDERAL APPROPRIATION..... 11,938,000

30 (5) "SSBG - COMMUNITY MENTAL

1 HEALTH SERVICES."

2 FEDERAL APPROPRIATION..... 14,808,000

3 (6) "COMMUNITY SUPPORT PROJECTS -

4 M.H."

5 FEDERAL APPROPRIATION..... 36,000

6 (7) "ACCESS COOPERATIVE

7 AGREEMENT."

8 FEDERAL APPROPRIATION..... 50,000

9 (8) "BEHAVIORAL HEALTH -

10 MANAGEMENT INFORMATION SYSTEM."

11 FEDERAL APPROPRIATION..... 100,000

12 FOR PSYCHIATRIC SERVICES IN EASTERN

13 PENNSYLVANIA.

14 STATE APPROPRIATION..... 3,650,000

15 FOR STATE CENTERS FOR THE MENTALLY

16 RETARDED.

17 STATE APPROPRIATION..... 129,972,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR THE STATE CENTERS FOR

21 THE MENTALLY RETARDED:

22 (1) "MEDICAL ASSISTANCE - STATE

23 CENTERS."

24 FEDERAL APPROPRIATION..... 145,362,000

25 (2) "MEDICARE SERVICES - STATE

26 CENTERS."

27 FEDERAL APPROPRIATION..... 960,000

28 FOR CASH ASSISTANCE GRANTS. UP TO

29 \$31,720,000 MAY BE TRANSFERRED TO THE

30 DAY CARE APPROPRIATION IF MORE PERSONS

1 NEEDING DAY CARE THAN ANTICIPATED
2 SUCCESSFULLY TRANSITION FROM WELFARE
3 TO WORK. NOTICE OF SUCH TRANSFERS
4 SHALL BE TRANSMITTED BY THE SECRETARY
5 OF THE BUDGET TO THE MAJORITY CHAIRMAN
6 AND MINORITY CHAIRMAN OF THE
7 APPROPRIATIONS COMMITTEE OF THE SENATE
8 AND THE MAJORITY CHAIRMAN AND MINORITY
9 CHAIRMAN OF THE APPROPRIATIONS
10 COMMITTEE OF THE HOUSE OF
11 REPRESENTATIVES TEN DAYS PRIOR TO SUCH
12 TRANSFER.

13 STATE APPROPRIATION..... 256,932,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR CASH ASSISTANCE:

17 (1) "TANFBG - CASH GRANTS."

18 FEDERAL APPROPRIATION..... 397,543,000

19 (2) "CCDFBG - CASH GRANTS." UP TO
20 \$60,000,000 MAY BE TRANSFERRED TO THE
21 DAY CARE APPROPRIATION FOR PERSONS
22 NEEDING DAY CARE WHO HAVE SUCCESSFULLY
23 TRANSITIONED FROM WELFARE TO WORK.

24 NOTICE OF SUCH TRANSFERS SHALL BE
25 TRANSMITTED BY THE SECRETARY OF THE
26 BUDGET TO THE MAJORITY CHAIRMAN AND
27 MINORITY CHAIRMAN OF THE
28 APPROPRIATIONS COMMITTEE OF THE SENATE
29 AND THE MAJORITY CHAIRMAN AND MINORITY
30 CHAIRMAN OF THE APPROPRIATIONS

1 COMMITTEE OF THE HOUSE OF
2 REPRESENTATIVES TEN DAYS PRIOR TO SUCH
3 TRANSFER.

4 FEDERAL APPROPRIATION..... 152,424,000

5 (3) "OTHER FEDERAL SUPPORT - CASH
6 GRANTS."

7 FEDERAL APPROPRIATION..... 17,481,000

8 (4) "LIHEABG - PROGRAM."

9 FEDERAL APPROPRIATION..... 73,453,000

10 FOR MEDICAL ASSISTANCE PAYMENTS -
11 OUTPATIENT SERVICES, EXCLUSIVE OF
12 OUTPATIENT SERVICES PROVIDED THROUGH
13 CAPITATION PLANS.

14 STATE APPROPRIATION..... 578,666,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR MEDICAL ASSISTANCE -
18 OUTPATIENT:

19 (1) "MEDICAL ASSISTANCE -
20 OUTPATIENT."

21 FEDERAL APPROPRIATION..... 644,146,000

22 (2) "IMMUNIZATION - DISEASE
23 CONTROL."

24 FEDERAL APPROPRIATION..... 1,000,000

25 FOR WOMEN'S SERVICE PROGRAMS.
26 \$2,112,000 SHALL BE USED FOR GRANTS TO
27 NONPROFIT AGENCIES, WHOSE PRIMARY
28 FUNCTION IS TO ASSIST PREGNANT WOMEN
29 SEEKING ALTERNATIVES TO ABORTION. SUCH
30 FUNDS SHALL BE EXPENDED TO PROVIDE

1 SERVICES TO SUCH WOMEN, WHOSE INCOME
2 IS UNDER 185% OF THE POVERTY LEVEL,
3 UNTIL CHILDBIRTH AND FOR UP TO 12
4 MONTHS THEREAFTER, INCLUDING, BUT NOT
5 LIMITED TO, FOOD, SHELTER, CLOTHING,
6 HEALTH CARE, COUNSELING, ADOPTION
7 SERVICES, PARENTING CLASSES,
8 ASSISTANCE FOR POSTDELIVERY STRESS AND
9 OTHER SUPPORTIVE PROGRAMS AND SERVICES
10 AND FOR RELATED OUTREACH PROGRAMS.
11 SUCH AGENCIES MAY SUBCONTRACT WITH
12 OTHER NONPROFIT ENTITIES WHICH OPERATE
13 PROJECTS DESIGNED SPECIFICALLY TO
14 PROVIDE ALL OR A PORTION OF THE
15 FOREGOING SERVICES. PROJECTS RECEIVING
16 SUCH FUNDS SHALL NOT PROMOTE OR REFER
17 FOR OR PERFORM ABORTIONS OR ENGAGE IN
18 ANY COUNSELING WHICH IS INCONSISTENT
19 WITH THIS APPROPRIATION AND SHALL BE
20 PHYSICALLY AND FINANCIALLY SEPARATE
21 FROM ANY COMPONENT OF ANY LEGAL ENTITY
22 ENGAGING IN SUCH ACTIVITIES.
23 \$2,112,000 SHALL BE USED FOR GRANTS
24 FOR WOMEN'S MEDICAL SERVICES,
25 INCLUDING CONTRACEPTION SUPPLIES. THIS
26 APPROPRIATION INCLUDES SUFFICIENT
27 FUNDS FOR UP TO A 2% COST-OF-LIVING
28 ADJUSTMENT.

29 STATE APPROPRIATION..... 4,224,000
30 FOR SPECIAL PHARMACEUTICAL

1 SERVICES, INCLUDING AIDS-RELATED
2 SERVICES AND ATYPICAL ANTI-PSYCHOTIC
3 DRUG THERAPY FOR PERSONS RESIDING IN
4 THE COMMUNITY WHO SUFFER FROM
5 SCHIZOPHRENIA.

6 STATE APPROPRIATION..... 8,885,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR SPECIAL
10 PHARMACEUTICAL SERVICES:

11 (1) "AIDS - RYAN WHITE."

12 FEDERAL APPROPRIATION..... 9,074,000

13 FOR BEHAVIORAL HEALTH SERVICES.

14 STATE APPROPRIATION..... 41,147,000

15 FOR MEDICAL ASSISTANCE PAYMENTS -
16 INPATIENT, EXCLUSIVE OF INPATIENT
17 SERVICES PROVIDED THROUGH CAPITATION
18 PLANS, INCLUDING COMMUNITY ACCESS.

19 STATE APPROPRIATION..... 353,116,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR MEDICAL ASSISTANCE -
23 INPATIENT SERVICES:

24 (1) "MEDICAL ASSISTANCE -

25 INPATIENT."

26 FEDERAL APPROPRIATION..... 454,201,000

27 FOR MEDICAL ASSISTANCE PAYMENTS -
28 CAPITATION PLANS. FOR PROVISION OF
29 OUTPATIENT SERVICES AND INPATIENT
30 HOSPITAL SERVICES TO ELIGIBLE PERSONS

1 ENROLLED IN AN APPROVED CAPITATION
2 PLAN. NO PART OF THIS APPROPRIATION
3 SHALL BE USED TO PAY ANY PROVIDER WHO
4 HAS NOT SUPPLIED INFORMATION IN SUCH
5 FORM AS REQUIRED BY THE DEPARTMENT IN
6 ORDER TO FACILITATE CLAIMS FOR FEDERAL
7 FINANCIAL PARTICIPATION FOR SERVICES
8 RENDERED TO GENERAL ASSISTANCE
9 CLIENTS.

10 STATE APPROPRIATION..... 1,146,670,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR MEDICAL ASSISTANCE -
14 CAPITATION PLANS:

15 (1) "MEDICAL ASSISTANCE -
16 CAPITATION."

17 FEDERAL APPROPRIATION.....1,275,820,000

18 FOR MEDICAL ASSISTANCE - LONG-TERM
19 CARE.

20 STATE APPROPRIATION..... 735,496,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR LONG-TERM CARE:

24 (1) "MEDICAL ASSISTANCE - LONG-
25 TERM CARE."

26 FEDERAL APPROPRIATION.....1,751,685,000

27 FOR SUPPLEMENTAL GRANTS TO THE
28 AGED, BLIND AND DISABLED.

29 STATE APPROPRIATION..... 120,657,000

30 ANY RULE, REGULATION OR POLICY FOR

1 THE STATE OR FEDERAL APPROPRIATIONS
2 FOR THE CASH ASSISTANCE, OUTPATIENT,
3 INPATIENT, CAPITATION, BEHAVIORAL
4 HEALTH, LONG-TERM CARE AND
5 SUPPLEMENTAL GRANTS TO THE AGED, BLIND
6 AND DISABLED PROGRAMS ADOPTED BY THE
7 SECRETARY OF PUBLIC WELFARE DURING THE
8 FISCAL PERIOD 1998-1999 WHICH ADD TO
9 THE COST OF ANY PUBLIC ASSISTANCE
10 PROGRAM SHALL BE EFFECTIVE ONLY FROM
11 AND AFTER THE DATE UPON WHICH IT IS
12 APPROVED AS TO THE AVAILABILITY OF
13 FUNDS BY THE GOVERNOR.

14 FOR MEDICAL ASSISTANCE -
15 TRANSPORTATION. THIS APPROPRIATION
16 INCLUDES SUFFICIENT FUNDS FOR UP TO A
17 2% COST-OF-LIVING ADJUSTMENT.

18 STATE APPROPRIATION..... 18,810,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR MEDICAL ASSISTANCE -
22 TRANSPORTATION:

23 (1) "MEDICAL ASSISTANCE -
24 TRANSPORTATION."

25 FEDERAL APPROPRIATION..... 16,045,000

26 IT IS THE INTENT OF THE GENERAL
27 ASSEMBLY THAT THESE FUNDS SHALL BE
28 UTILIZED AS PAYMENT OF LAST RESORT FOR
29 TRANSPORTATION SERVICES FOR ELIGIBLE
30 MEDICAL ASSISTANCE RECIPIENTS.

1 FOR INTERMEDIATE CARE
2 FACILITIES/MR. THIS APPROPRIATION
3 INCLUDES SUFFICIENT FUNDS FOR UP TO A
4 2% COST-OF-LIVING ADJUSTMENT.

5 STATE APPROPRIATION..... 111,345,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR INTERMEDIATE CARE
9 FACILITIES/MR:

10 (1) "MEDICAL ASSISTANCE -
11 INTERMEDIATE CARE FACILITIES -
12 MENTALLY RETARDED."

13 FEDERAL APPROPRIATION..... 128,006,000

14 FOR COMMUNITY MENTAL RETARDATION
15 SERVICES, EXCLUSIVE OF CAPITAL
16 IMPROVEMENTS, WHICH SHALL INCLUDE
17 GRANTS TO COUNTIES FOR
18 NONINSTITUTIONAL PROGRAMS. THIS
19 APPROPRIATION INCLUDES SUFFICIENT
20 FUNDS FOR UP TO A 2% COST-OF-LIVING
21 ADJUSTMENT.

22 STATE APPROPRIATION..... 497,060,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR COMMUNITY SERVICES
26 FOR THE MENTALLY RETARDED:

27 (1) "MEDICAL ASSISTANCE -
28 COMMUNITY SERVICES."

29 FEDERAL APPROPRIATION..... 305,854,000

30 (2) "SSBG - COMMUNITY SERVICES FOR

1 THE MENTALLY RETARDED."

2 FEDERAL APPROPRIATION..... 13,984,000

3 FOR AN ASSISTIVE TECHNOLOGY PROGRAM

4 TO BENEFIT PERSONS WITH DISABILITIES

5 AND OLDER PENNSYLVANIANS.

6 STATE APPROPRIATION..... 770,000

7 FOR EXTRAORDINARY COSTS TO COUNTIES

8 OTHER THAN COUNTIES OF THE FIRST CLASS

9 RESULTING FROM THE CLOSURE OF

10 PENNHURST STATE CENTER. THIS

11 APPROPRIATION INCLUDES SUFFICIENT

12 FUNDS FOR UP TO A 2% COST-OF-LIVING

13 ADJUSTMENT.

14 STATE APPROPRIATION..... 2,933,000

15 FOR EARLY INTERVENTION SERVICES.

16 THIS APPROPRIATION INCLUDES SUFFICIENT

17 FUNDS FOR UP TO A 2% COST-OF-LIVING

18 ADJUSTMENT FOR COMMUNITY PROGRAMS.

19 STATE APPROPRIATION..... 44,483,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR EARLY INTERVENTION

23 SERVICES:

24 (1) "SSBG - EARLY INTERVENTION."

25 FEDERAL APPROPRIATION..... 2,195,000

26 (2) "MEDICAL ASSISTANCE - EARLY

27 INTERVENTION."

28 FEDERAL APPROPRIATION..... 16,823,000

29 (3) "EDUCATION FOR CHILDREN WITH

30 DISABILITIES - EARLY INTERVENTION."

1 FEDERAL APPROPRIATION..... 11,812,000

2 FOR RESIDENTIAL SERVICES FOR THE
3 MENTALLY RETARDED IN THE LANSDOWNE
4 AREA. THIS APPROPRIATION INCLUDES
5 SUFFICIENT FUNDS FOR UP TO A 2% COST-
6 OF-LIVING ADJUSTMENT.

7 STATE APPROPRIATION..... 378,000

8 FOR PAYMENTS AND SERVICES TO
9 COUNTIES FOR CHILDREN AND YOUTH
10 PROGRAMS AND FOR THE CARE OF
11 DELINQUENT AND DEPENDENT CHILDREN,
12 PROVIDED THAT, FOR FISCAL YEAR 1998-
13 1999, NOT MORE THAN 50% OF THE FUNDS
14 ALLOCATED FROM THIS APPROPRIATION TO
15 EACH COUNTY AND HEREIN APPROPRIATED
16 SHALL BE EXPENDED UNTIL SUCH TIME AS
17 EACH COUNTY SUBMITS TO THE DEPARTMENT
18 OF PUBLIC WELFARE DATA FOR THE
19 PREVIOUS STATE FISCAL YEAR, AND
20 UPDATED ON A QUARTERLY BASIS, ON THE
21 UNDUPLICATED CASELOADS, UNDUPLICATED
22 SERVICES AND NUMBER OF CASEWORKERS BY
23 COUNTY PROGRAM. THIS DATA IS TO BE
24 PROVIDED IN A FORM ACCEPTABLE TO THE
25 DEPARTMENT OF PUBLIC WELFARE. A COPY
26 OF THE DATA SHALL BE SENT TO THE
27 MAJORITY CHAIRMAN AND MINORITY
28 CHAIRMAN OF THE APPROPRIATIONS
29 COMMITTEE OF THE SENATE AND TO THE
30 MAJORITY CHAIRMAN AND THE MINORITY

1 CHAIRMAN OF THE APPROPRIATIONS
2 COMMITTEE OF THE HOUSE OF
3 REPRESENTATIVES. THE DEPARTMENT MAY
4 USE UP TO \$4,203,000 OF THIS
5 APPROPRIATION TO FUND CONTRACTS FOR
6 ADOPTION SERVICES. REIMBURSEMENT FOR
7 CHILDREN AND YOUTH SERVICES MADE
8 PURSUANT TO SECTION 704.1 OF THE
9 PUBLIC WELFARE CODE SHALL NOT EXCEED
10 THE AMOUNT OF STATE FUNDS
11 APPROPRIATED. THIS APPROPRIATION
12 INCLUDES SUFFICIENT FUNDS FOR UP TO A
13 2% COST-OF-LIVING ADJUSTMENT FOR
14 SERVICES NOT PROVIDED BY COUNTY STAFF.

15 STATE APPROPRIATION..... 403,619,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR PAYMENTS TO COUNTIES
19 FOR CHILDREN AND YOUTH PROGRAMS AND
20 CHILD ABUSE AND NEGLECT PREVENTION:

21 (1) "CHILD WELFARE SERVICES."

22 FEDERAL APPROPRIATION..... 17,780,000

23 (2) "CHILD WELFARE - TITLE IV-E -
24 CHILD WELFARE."

25 FEDERAL APPROPRIATION..... 288,900,000

26 (3) "MEDICAL ASSISTANCE - CHILD
27 WELFARE."

28 FEDERAL APPROPRIATION..... 2,533,000

29 (4) "TANFBG - CHILD WELFARE."

30 FEDERAL APPROPRIATION..... 131,100,000

1 (5) "SSBG - CHILD WELFARE."
2 FEDERAL APPROPRIATION..... 12,021,000
3 (6) "COMMUNITY-BASED FAMILY
4 RESOURCE AND SUPPORT."
5 FEDERAL APPROPRIATION..... 1,200,000
6 FOR COMMUNITY-BASED FAMILY CENTERS.
7 NO FUNDS FROM THIS APPROPRIATION SHALL
8 BE CONSIDERED AS PART OF THE BASE FOR
9 CALCULATION OF THE COUNTY CHILD
10 WELFARE NEEDS-BASED BUDGET FOR ANY
11 FISCAL YEAR.
12 STATE APPROPRIATION..... 3,061,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR COMMUNITY-BASED
16 FAMILY CENTERS:

17 (1) "CCDFBG - FAMILY CENTERS."
18 FEDERAL APPROPRIATION..... 7,623,000
19 (2) "FAMILY PRESERVATION - FAMILY
20 CENTERS."
21 FEDERAL APPROPRIATION..... 1,200,000
22 FOR DAY CARE AND EARLY CHILDHOOD
23 ACTIVITIES INCLUDING \$473,000 FOR DAY-
24 CARE SERVICES FOR CHILDREN OF SEASONAL
25 MIGRANT WORKERS. THIS APPROPRIATION
26 INCLUDES SUFFICIENT FUNDS FOR UP TO A
27 2% COST-OF-LIVING ADJUSTMENT.
28 STATE APPROPRIATION..... 57,545,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR DAY-CARE SERVICES:

2 (1) "CCDFBG - DAY CARE."

3 FEDERAL APPROPRIATION..... 71,780,000

4 (2) "CCDFBG - SCHOOL AGE."

5 FEDERAL APPROPRIATION..... 1,260,000

6 (3) "SSBG - DAY CARE."

7 FEDERAL APPROPRIATION..... 30,977,000

8 (4) "HEAD START COLLABORATION

9 PROJECT."

10 FEDERAL APPROPRIATION..... 300,000

11 FOR NEW DIRECTIONS.

12 STATE APPROPRIATION..... 81,533,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR NEW DIRECTIONS:

16 (1) "TANFBG - NEW DIRECTIONS."

17 FEDERAL APPROPRIATION..... 40,152,000

18 (2) "FOOD STAMP PROGRAM - NEW

19 DIRECTIONS."

20 FEDERAL APPROPRIATION..... 18,196,000

21 (3) "MEDICAL ASSISTANCE - NEW

22 DIRECTIONS."

23 FEDERAL APPROPRIATION..... 3,834,000

24 (4) "WELFARE-TO-WORK."

25 FEDERAL APPROPRIATION..... 44,296,000

26 FOR DOMESTIC VIOLENCE PROGRAMS.

27 THIS APPROPRIATION INCLUDES SUFFICIENT

28 FUNDS FOR UP TO A 2% COST-OF-LIVING

29 ADJUSTMENT.

30 STATE APPROPRIATION..... 10,734,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR DOMESTIC VIOLENCE
4 PROGRAMS:

5 (1) "FAMILY VIOLENCE PREVENTION
6 SERVICES."

7 FEDERAL APPROPRIATION..... 2,138,000

8 (2) "SSBG - DOMESTIC VIOLENCE
9 PROGRAMS."

10 FEDERAL APPROPRIATION..... 1,205,000

11 (3) "PHHSBG - DOMESTIC VIOLENCE."

12 FEDERAL APPROPRIATION..... 150,000

13 (4) "TANFBG - DOMESTIC VIOLENCE."

14 FEDERAL APPROPRIATION..... 500,000

15 FOR RAPE CRISIS PROGRAMS. THIS
16 APPROPRIATION INCLUDES SUFFICIENT
17 FUNDS FOR UP TO A 2% COST-OF-LIVING
18 ADJUSTMENT.

19 STATE APPROPRIATION..... 4,583,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

23 (1) "PHHSBG - SERVICES TO RAPE
24 VICTIMS AND RAPE PREVENTION."

25 FEDERAL APPROPRIATION..... 2,226,000

26 (2) "SSBG - RAPE CRISIS SERVICES."

27 FEDERAL APPROPRIATION..... 634,000

28 (3) "TANFBG - RAPE CRISIS."

29 FEDERAL APPROPRIATION..... 300,000

30 FOR BREAST CANCER SCREENING. THIS

1 APPROPRIATION INCLUDES SUFFICIENT
2 FUNDS FOR UP TO A 2% COST-OF-LIVING
3 ADJUSTMENT.

4 STATE APPROPRIATION..... 902,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR BREAST CANCER
8 SCREENING:

9 (1) "SSBG - FAMILY PLANNING."

10 FEDERAL APPROPRIATION..... 3,845,000

11 FOR THE HUMAN SERVICES DEVELOPMENT
12 FUND.

13 STATE APPROPRIATION..... 35,374,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE HUMAN SERVICES
17 DEVELOPMENT FUND:

18 (1) "REFUGEES AND PERSONS SEEKING

19 ASYLUM - SOCIAL SERVICES."

20 FEDERAL APPROPRIATION..... 4,191,000

21 FOR LEGAL SERVICES.

22 STATE APPROPRIATION..... 2,250,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR LEGAL SERVICES:

26 (1) "SSBG - LEGAL SERVICES."

27 FEDERAL APPROPRIATION..... 5,049,000

28 FOR PROVISION OF SERVICES TO THE
29 HOMELESS. THIS APPROPRIATION INCLUDES
30 SUFFICIENT FUNDS FOR UP TO A 2% COST-

1 OF-LIVING ADJUSTMENT.

2 STATE APPROPRIATION..... 25,301,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR SERVICES TO THE
6 HOMELESS:

7 (1) "SSBG - HOMELESS SERVICES."
8 FEDERAL APPROPRIATION..... 2,183,000

9 (2) "HOMELESS SERVICES - SABG."
10 FEDERAL APPROPRIATION..... 1,983,000

11 FOR SERVICES PROVIDED TO THE
12 DEVELOPMENTALLY DISABLED PURSUANT TO
13 THE NURSING HOME PROVISIONS OF THE
14 FEDERAL NURSING HOME REFORM ACT
15 (PUBLIC LAW 100-203), THE OMNIBUS
16 BUDGET RECONCILIATION ACT OF 1990
17 (PUBLIC LAW 101-508, 104 STAT. 1388)
18 AND FEDERAL REGULATIONS AND TO
19 MAINTAIN UP TO 90 PERSONS AT ANY ONE
20 TIME IN COMMUNITY CARE AS AUTHORIZED
21 BY A MEDICAID HOME AND COMMUNITY-BASED
22 WAIVER. THIS APPROPRIATION INCLUDES
23 SUFFICIENT FUNDS FOR UP TO A 2% COST-
24 OF-LIVING ADJUSTMENT.

25 STATE APPROPRIATION..... 8,036,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR SERVICES TO THE
29 DEVELOPMENTALLY DISABLED:

30 (1) "SSBG - DEVELOPMENTALLY

1 DISABLED."

2 FEDERAL APPROPRIATION..... 120,000

3 (2) "MEDICAL ASSISTANCE - SERVICES

4 TO THE DEVELOPMENTALLY DISABLED."

5 FEDERAL APPROPRIATION..... 4,606,000

6 FOR ATTENDANT CARE SERVICES FOR

7 PHYSICALLY DISABLED ADULTS. THIS

8 APPROPRIATION INCLUDES SUFFICIENT

9 FUNDS FOR UP TO A 2% COST-OF-LIVING

10 ADJUSTMENT.

11 STATE APPROPRIATION..... 20,525,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR ATTENDANT CARE

15 SERVICES:

16 (1) "SSBG - ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 6,971,000

18 (2) "MEDICAL ASSISTANCE -

19 ATTENDANT CARE."

20 FEDERAL APPROPRIATION..... 14,050,000

21 FOR ACUTE CARE HOSPITALS.

22 STATE APPROPRIATION..... 1,700,000

23 FOR CITIZENSHIP SERVICES.

24 STATE APPROPRIATION..... 450,000

25 THE FEDERAL APPROPRIATIONS TO THE

26 DEPARTMENT OF PUBLIC WELFARE INCLUDE

27 ANY PRIOR EARNINGS THAT MAY BE

28 RECEIVED DURING FISCAL YEAR 1998-1999.

29 IN ADDITION TO THE AMOUNTS

30 SPECIFICALLY APPROPRIATED HEREIN TO

1 THE DEPARTMENT OF PUBLIC WELFARE, ALL
 2 MONEYS APPROPRIATED FROM THE FEDERAL
 3 GOVERNMENT DURING ANY PREVIOUS FISCAL
 4 YEAR WHICH ARE EXPECTED TO BE RECEIVED
 5 AS REIMBURSEMENTS MAY BE CARRIED
 6 FORWARD UNTIL JUNE 30, 1999, TO THE
 7 EXTENT THAT CONTRACTED OBLIGATIONS ARE
 8 CARRIED FORWARD. IN ADDITION, ANY
 9 REIMBURSEMENTS ACTUALLY RECEIVED TO
 10 SUPPORT SUCH OBLIGATIONS MAY ALSO BE
 11 CARRIED FORWARD.

12 SECTION 220. DEPARTMENT OF
 13 REVENUE.--THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE DEPARTMENT OF

15 REVENUE:	FEDERAL	STATE
16 FOR GENERAL GOVERNMENT OPERATIONS		
17 OF THE DEPARTMENT OF REVENUE.		
18 STATE APPROPRIATION.....		118,956,000
19 FOR COMPUTER ACQUISITIONS.		
20 STATE APPROPRIATION.....		711,000
21 FOR THE DISTRIBUTION OF PUBLIC		
22 UTILITY REALTY TAX.		
23 STATE APPROPRIATION.....		163,971,000

24 SECTION 221. DEPARTMENT OF
 25 STATE.--THE FOLLOWING AMOUNTS ARE
 26 APPROPRIATED TO THE DEPARTMENT OF

27 STATE:	FEDERAL	STATE
28 FOR GENERAL GOVERNMENT OPERATIONS		
29 OF THE DEPARTMENT OF STATE.		
30 STATE APPROPRIATION.....		2,746,000

1 FOR VOTER REGISTRATION PROGRAMS.
 2 STATE APPROPRIATION..... 933,000
 3 FOR COSTS RELATED TO ABSENTEE
 4 VOTING BY PERSONS IN MILITARY
 5 SERVICES.
 6 STATE APPROPRIATION..... 8,000
 7 SECTION 222. DEPARTMENT OF
 8 TRANSPORTATION.--THE FOLLOWING AMOUNTS
 9 ARE APPROPRIATED TO THE DEPARTMENT OF
 10 TRANSPORTATION: FEDERAL STATE
 11 FOR TRANSIT AND RAIL FREIGHT
 12 OPERATIONS OF THE DEPARTMENT OF
 13 TRANSPORTATION.
 14 STATE APPROPRIATION..... 1,760,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR TRANSIT AND RAIL
 18 FREIGHT OPERATIONS:
 19 (1) "FEDERAL TRANSIT
 20 ADMINISTRATION - TECHNICAL STUDIES
 21 GRANTS."
 22 FEDERAL APPROPRIATION..... 2,686,000
 23 (2) "CAPITAL ASSISTANCE - ELDERLY
 24 AND DISABLED PROGRAM -
 25 ADMINISTRATION."
 26 FEDERAL APPROPRIATION..... 94,000
 27 (3) "SURFACE TRANSPORTATION
 28 ASSISTANCE - PROGRAM OPERATIONS AND
 29 PLANNING - ADMINISTRATION."
 30 FEDERAL APPROPRIATION..... 816,000

1 (4) "FEDERAL TRANSIT
2 ADMINISTRATION CAPITAL IMPROVEMENT
3 GRANTS."
4 FEDERAL APPROPRIATION..... 3,700,000
5 (5) "TITLE IV RAIL ASSISTANCE -
6 PROGRAM OPERATIONS AND PLANNING."
7 FEDERAL APPROPRIATION..... 23,000
8 FOR SUPPLEMENTAL GRANTS TO CLASS 3
9 AND CLASS 4 TRANSIT ENTITIES AND TO
10 SUPPORT WELFARE TO WORK TRANSPORTATION
11 DEMONSTRATION ACTIVITIES.
12 STATE APPROPRIATION..... 2,000,000
13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR SUPPLEMENTAL GRANTS
16 TO CLASS 3 AND CLASS 4 TRANSIT
17 ENTITIES:
18 (1) "TANFBG - RURAL
19 TRANSPORTATION."
20 FEDERAL APPROPRIATION..... 1,000,000
21 FOR THE RAIL SAFETY INSPECTION
22 PROGRAM.
23 STATE APPROPRIATION..... 419,000
24 FOR TRANSFER TO THE MOTOR LICENSE
25 FUND FOR COLLECTION OF VEHICLE SALES
26 TAX.
27 STATE APPROPRIATION..... 1,810,000
28 FOR THE OPERATION OF WELCOME
29 CENTERS.
30 STATE APPROPRIATION..... 1,765,000

1 FOR RELOCATION OF TRANSPORTATION
2 AND SAFETY OPERATIONS.
3 STATE APPROPRIATION..... 169,000
4 FOR COSTS TO INTEGRATE VOTER
5 REGISTRATION WITH DRIVER LICENSING.
6 STATE APPROPRIATION..... 648,000
7 FOR MASS TRANSPORTATION ASSISTANCE
8 FOR GRANTS TO LOCAL TRANSPORTATION
9 ORGANIZATIONS.
10 STATE APPROPRIATION..... 254,663,000
11 TO AUGMENT STATE LOTTERY FUNDS FOR
12 PAYMENTS TO TRANSPORTATION PROVIDERS
13 FOR FIXED-ROUTE TRANSPORTATION
14 SERVICES.
15 STATE APPROPRIATION..... 25,090,000
16 FOR INTERCITY TRANSPORTATION: FOR
17 OPERATING SUBSIDIES AND DEMONSTRATION
18 PROJECTS FOR PASSENGER RAIL AND BUS
19 SERVICE.
20 STATE APPROPRIATION..... 1,945,000
21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR INTERCITY RAIL AND
24 BUS TRANSPORTATION:
25 (1) "SURFACE TRANSPORTATION
26 OPERATING."
27 FEDERAL APPROPRIATION..... 6,500,000
28 (2) "SURFACE TRANSPORTATION
29 ASSISTANCE - CAPITAL."
30 FEDERAL APPROPRIATION..... 4,000,000

1 (3) "FTA - CAPITAL IMPROVEMENTS."
2 FEDERAL APPROPRIATION..... 8,000,000
3 FOR OPERATING SUBSIDIES, LEASE
4 PAYMENTS AND MAINTENANCE PROJECTS ON
5 RAIL FREIGHT LINES.
6 STATE APPROPRIATION..... 8,000,000
7 SECTION 223. PENNSYLVANIA STATE
8 POLICE.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE PENNSYLVANIA STATE
10 POLICE: FEDERAL STATE
11 FOR GENERAL GOVERNMENT OPERATIONS
12 OF THE PENNSYLVANIA STATE POLICE.
13 STATE APPROPRIATION..... 125,723,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR GENERAL GOVERNMENT
17 OPERATIONS:
18 (1) "DRUG ENFORCEMENT."
19 FEDERAL APPROPRIATION..... 130,000
20 FOR THE COMMONWEALTH LAW
21 ENFORCEMENT ASSISTANCE NETWORK.
22 STATE APPROPRIATION..... 3,820,000
23 FOR THE MUNICIPAL POLICE OFFICERS'
24 EDUCATION AND TRAINING COMMISSION,
25 INCLUDING IN-SERVICE TRAINING.
26 STATE APPROPRIATION..... 4,403,000
27 FOR REPLACEMENT OF PATROL VEHICLES.
28 STATE APPROPRIATION..... 2,914,000
29 FOR AN AUTOMATED FINGERPRINT
30 IDENTIFICATION SYSTEM (AFIS).

1 STATE APPROPRIATION..... 591,000

2 SECTION 224. STATE CIVIL SERVICE
3 COMMISSION.--THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE STATE CIVIL

5 SERVICE COMMISSION: FEDERAL STATE

6 FOR THE GENERAL GOVERNMENT
7 OPERATIONS OF THE CIVIL SERVICE
8 COMMISSION, INCLUDING ADMINISTRATION
9 OF THE MERIT SYSTEM FOR EMPLOYEES
10 UNDER PROVISIONS OF THE CIVIL SERVICE
11 ACT: PROVIDED, THAT, IN ADDITION TO
12 THE AMOUNT HEREBY APPROPRIATED, ANY
13 MONEY COLLECTED BY THE COMMISSION BY
14 WAY OF REIMBURSEMENT UNDER THE CIVIL
15 SERVICE ACT SHALL BE PAID INTO THE
16 GENERAL FUND THROUGH THE DEPARTMENT OF
17 REVENUE AND SHALL BE CREDITED TO THIS
18 APPROPRIATION.

19 STATE APPROPRIATION..... 1,000

20 SECTION 225. PENNSYLVANIA
21 EMERGENCY MANAGEMENT AGENCY.--THE
22 FOLLOWING AMOUNTS ARE APPROPRIATED TO
23 THE PENNSYLVANIA EMERGENCY MANAGEMENT

24 AGENCY: FEDERAL STATE

25 FOR GENERAL GOVERNMENT OPERATIONS
26 OF THE PENNSYLVANIA EMERGENCY
27 MANAGEMENT AGENCY.

28 STATE APPROPRIATION..... 5,405,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR GENERAL GOVERNMENT
2 OPERATIONS:
3 (1) "CIVIL PREPAREDNESS
4 REIMBURSEMENTS."
5 FEDERAL APPROPRIATION..... 3,300,000
6 (2) "FLASH FLOOD PROJECT - WARNING
7 SYSTEM."
8 FEDERAL APPROPRIATION..... 105,000
9 (3) "HAZARDOUS MATERIALS PLANNING
10 AND TRAINING."
11 FEDERAL APPROPRIATION..... 350,000
12 (4) "CHEMICAL PREPAREDNESS."
13 FEDERAL APPROPRIATION..... 100,000
14 FOR THE OFFICE OF THE STATE FIRE
15 COMMISSIONER.
16 STATE APPROPRIATION..... 1,741,000
17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR THE OFFICE OF THE
20 STATE FIRE COMMISSIONER:
21 (1) "FIRE PREVENTION."
22 FEDERAL APPROPRIATION..... 200,000
23 FOR FIREFIGHTERS' MEMORIAL FLAGS.
24 STATE APPROPRIATION..... 10,000
25 FOR CIVIL AIR PATROL ACTIVITIES.
26 STATE APPROPRIATION..... 200,000
27 FOR URBAN SEARCH AND RESCUE
28 SERVICES.
29 STATE APPROPRIATION..... 50,000
30 FOR TRANSFER TO THE VOLUNTEER

1 COMPANIES LOAN FUND.
2 STATE APPROPRIATION..... 20,000,000

3 SECTION 226. PENNSYLVANIA FISH AND
4 BOAT COMMISSION.--THE FOLLOWING
5 AMOUNTS ARE APPROPRIATED TO THE
6 PENNSYLVANIA FISH AND BOAT

7 COMMISSION: FEDERAL STATE
8 FOR THE SUPPORT OF THE ATLANTIC
9 STATES MARINE FISHERIES COMMISSION.

10 STATE APPROPRIATION..... 10,000

11 FOR REIMBURSEMENT FOR CERTAIN FREE
12 FISHING LICENSES ISSUED.

13 STATE APPROPRIATION..... 798,000

14 SECTION 227. STATE SYSTEM OF
15 HIGHER EDUCATION.--THE FOLLOWING
16 AMOUNTS ARE APPROPRIATED TO THE STATE

17 SYSTEM OF HIGHER EDUCATION: FEDERAL STATE
18 FOR THE STATE SYSTEM OF HIGHER
19 EDUCATION, INCLUDING THE CHANCELLOR'S
20 OFFICE.

21 THE STATE SYSTEM OF HIGHER
22 EDUCATION SHALL REPORT ITS FINANCIAL
23 STATEMENTS IN ACCORDANCE WITH
24 GENERALLY ACCEPTED ACCOUNTING
25 PRINCIPLES AS PRESCRIBED BY THE
26 NATIONAL ASSOCIATION OF COLLEGE AND
27 UNIVERSITY BUSINESS OFFICERS, THE
28 AMERICAN INSTITUTE OF CERTIFIED PUBLIC
29 ACCOUNTANTS OR ANY OTHER RECOGNIZED
30 AUTHORITATIVE BODY, AS WELL AS

1 APPLICABLE POLICY AND STANDARDS
2 PROMULGATED BY THE COMMONWEALTH AND
3 THE FEDERAL GOVERNMENT.

4 STATE APPROPRIATION..... 424,887,000

5 TO ENHANCE THE RECRUITMENT AND
6 RETENTION OF MINORITY STUDENTS AND
7 FACULTY.

8 STATE APPROPRIATION..... 338,000

9 FOR AN AFFIRMATIVE ACTION PROGRAM.

10 STATE APPROPRIATION..... 1,134,000

11 FOR MCKEEVER ENVIRONMENTAL LEARNING
12 CENTER.

13 STATE APPROPRIATION..... 211,000

14 SECTION 228. PENNSYLVANIA HIGHER
15 EDUCATION ASSISTANCE AGENCY.--THE

16 FOLLOWING AMOUNTS ARE APPROPRIATED TO
17 THE PENNSYLVANIA HIGHER EDUCATION

18 ASSISTANCE AGENCY: FEDERAL STATE

19 FOR PAYMENT OF EDUCATION ASSISTANCE
20 GRANTS.

21 STATE APPROPRIATION..... 266,866,000

22 FOR MATCHING PAYMENTS FOR STUDENT
23 AID FUNDS. IT IS THE INTENT OF THE
24 GENERAL ASSEMBLY THAT THESE FUNDS
25 SHOULD BE USED TO MAXIMIZE THE RECEIPT
26 OF FEDERAL FUNDS TO THE FULLEST EXTENT
27 POSSIBLE.

28 STATE APPROPRIATION..... 8,397,000

29 FOR INSTITUTIONAL ASSISTANCE GRANTS
30 TO BE ALLOTTED BY THE PENNSYLVANIA

1 HIGHER EDUCATION ASSISTANCE AGENCY. NO
2 COLLEGE, UNIVERSITY OR INSTITUTION
3 RECEIVING A DIRECT APPROPRIATION FROM
4 THE COMMONWEALTH OF PENNSYLVANIA SHALL
5 BE ELIGIBLE TO PARTICIPATE IN THE
6 INSTITUTIONAL ASSISTANCE GRANTS
7 PROGRAM.

8 STATE APPROPRIATION..... 37,939,000

9 FOR EQUAL OPPORTUNITY PROFESSIONAL
10 EDUCATION.

11 STATE APPROPRIATION..... 750,000

12 FOR THE LOAN FORGIVENESS PROGRAM
13 ESTABLISHED BY THE ACT OF DECEMBER 16,
14 1988 (P.L.1259, NO.155), KNOWN AS THE
15 URBAN AND RURAL TEACHER LOAN
16 FORGIVENESS ACT. PREFERENCE SHALL BE
17 GIVEN TO RENEWAL APPLICANTS.

18 STATE APPROPRIATION..... 402,000

19 SECTION 229. PENNSYLVANIA
20 HISTORICAL AND MUSEUM COMMISSION.--THE
21 FOLLOWING AMOUNTS ARE APPROPRIATED TO
22 THE PENNSYLVANIA HISTORICAL AND MUSEUM
23 COMMISSION:

FEDERAL STATE

24 TO THE PENNSYLVANIA HISTORICAL AND
25 MUSEUM COMMISSION FOR GENERAL
26 GOVERNMENT OPERATIONS OF THE
27 PENNSYLVANIA HISTORICAL AND MUSEUM
28 COMMISSION.

29 STATE APPROPRIATION..... 18,850,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:

4 (1) "DIVISION OF HISTORIC
5 PRESERVATION."

6 FEDERAL APPROPRIATION..... 1,000,000

7 TO UNDERTAKE MAJOR MAINTENANCE AND
8 SECURITY AND REPAIR NEEDS AT HISTORIC
9 SITES AND MUSEUMS ADMINISTERED BY THE
10 PENNSYLVANIA HISTORICAL AND MUSEUM
11 COMMISSION.

12 STATE APPROPRIATION..... 1,000,000

13 FOR MUSEUM ASSISTANCE GRANTS.

14 STATE APPROPRIATION..... 4,000,000

15 SECTION 230. PENNSYLVANIA
16 INFRASTRUCTURE INVESTMENT AUTHORITY.--

17 THE FOLLOWING AMOUNTS ARE APPROPRIATED
18 TO THE PENNSYLVANIA INFRASTRUCTURE
19 INVESTMENT AUTHORITY:

FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED FOR THE PENNSYLVANIA
22 INFRASTRUCTURE INVESTMENT AUTHORITY:

23 (1) "SEWAGE PROJECTS REVOLVING
24 LOAN FUND."

25 FEDERAL APPROPRIATION..... 65,000,000

26 (2) "DRINKING WATER PROJECTS
27 REVOLVING LOAN FUND."

28 FEDERAL APPROPRIATION..... 25,550,000

29 (3) "RURAL COMMUNITIES WASTEWATER
30 TREATMENT."

1	FEDERAL APPROPRIATION.....	1,044,000	
2	SECTION 231. ENVIRONMENTAL HEARING		
3	BOARD.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE ENVIRONMENTAL		
5	HEARING BOARD:	FEDERAL	STATE
6	FOR THE ENVIRONMENTAL HEARING		
7	BOARD.		
8	STATE APPROPRIATION.....		1,487,000
9	SECTION 232. PENNSYLVANIA BOARD OF		
10	PROBATION AND PAROLE.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	PENNSYLVANIA BOARD OF PROBATION AND		
13	PAROLE:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT OPERATIONS		
15	OF THE BOARD OF PROBATION AND PAROLE.		
16	STATE APPROPRIATION.....		59,655,000
17	FOR THE SEXUAL OFFENDERS ASSESSMENT		
18	BOARD.		
19	STATE APPROPRIATION.....		1,346,000
20	FOR A DRUG OFFENDERS WORK PROGRAM.		
21	SUCH WORK SHALL IN NO CASE REPLACE		
22	JOBS PROTECTED BY A COLLECTIVE		
23	BARGAINING UNIT.		
24	STATE APPROPRIATION.....		233,000
25	FOR PAYMENTS FOR GRANTS-IN-AID TO		
26	COUNTIES FOR PROVIDING IMPROVED ADULT		
27	PROBATION SERVICES.		
28	STATE APPROPRIATION.....		17,627,000
29	SECTION 233. PENNSYLVANIA PUBLIC		
30	TELEVISION NETWORK COMMISSION.--THE		

1 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 2 THE PENNSYLVANIA PUBLIC TELEVISION
 3 NETWORK COMMISSION:
 4 FOR GENERAL GOVERNMENT OPERATIONS
 5 OF THE PENNSYLVANIA PUBLIC TELEVISION
 6 NETWORK COMMISSION.

	FEDERAL	STATE
7 STATE APPROPRIATION.....		2,965,000
8 FOR DIGITAL EQUIPMENT UPGRADE.		
9 STATE APPROPRIATION.....		3,000,000
10 FOR PUBLIC TELEVISION STATION		
11 GRANTS.		
12 STATE APPROPRIATION.....		6,368,000

13 SECTION 234. PENNSYLVANIA
 14 SECURITIES COMMISSION.--THE FOLLOWING
 15 AMOUNTS ARE APPROPRIATED TO THE
 16 PENNSYLVANIA SECURITIES COMMISSION:
 17 FOR GENERAL GOVERNMENT OPERATIONS
 18 OF THE PENNSYLVANIA SECURITIES
 19 COMMISSION.

20 STATE APPROPRIATION.....		2,071,000
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21 SECTION 235. STATE EMPLOYEES'
 22 RETIREMENT SYSTEM.--THE FOLLOWING
 23 AMOUNTS ARE APPROPRIATED TO THE STATE
 24 EMPLOYEES' RETIREMENT SYSTEM:
 25 FOR PAYMENT OF THE EMPLOYER'S
 26 CONTRIBUTION ON BEHALF OF MEMBERS OF
 27 THE NATIONAL GUARD.

28 STATE APPROPRIATION.....		15,000
29 FOR A COST-OF-LIVING INCREASE FOR		
30 ANNUITANTS OF THE STATE EMPLOYEES'		

1 RETIREMENT SYSTEM.

2 STATE APPROPRIATION..... 17,000,000

3 SECTION 236. STATE TAX

4 EQUALIZATION BOARD.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE STATE

6 TAX EQUALIZATION BOARD: FEDERAL STATE

7 FOR GENERAL GOVERNMENT OPERATIONS

8 OF THE STATE TAX EQUALIZATION BOARD.

9 STATE APPROPRIATION..... 1,275,000

10 SECTION 237. HEALTH CARE COST

11 CONTAINMENT COUNCIL.--THE FOLLOWING

12 AMOUNTS ARE APPROPRIATED TO THE HEALTH

13 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE

14 FOR THE HEALTH CARE COST

15 CONTAINMENT COUNCIL.

16 STATE APPROPRIATION..... 2,922,000

17 SECTION 238. STATE ETHICS

18 COMMISSION.--THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE STATE ETHICS

20 COMMISSION: FEDERAL STATE

21 FOR THE GENERAL GOVERNMENT

22 OPERATIONS OF THE STATE ETHICS

23 COMMISSION.

24 STATE APPROPRIATION..... 1,248,000

25 SECTION 239. LIQUOR CONTROL

26 BOARD.--THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE LIQUOR CONTROL

28 BOARD: FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED FOR THE LIQUOR CONTROL

1 BOARD:

2 (1) "COMMUNITY UNDERAGE DRINKING
3 PROJECT."

4 FEDERAL APPROPRIATION..... 80,000

5 SUBPART B

6 LEGISLATIVE DEPARTMENT

7 SECTION 251. SENATE.--THE

8 FOLLOWING AMOUNTS ARE APPROPRIATED TO

9 THE SENATE: FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 NECESSARY EXPENSES FOR THE FOLLOWING
12 PURPOSES:

13 SALARIES OF SENATORS.

14 STATE APPROPRIATION..... 3,968,000

15 SALARIES OF EMPLOYEES OF THE
16 PRESIDENT OF THE SENATE.

17 STATE APPROPRIATION..... 263,000

18 SALARIES AND WAGES OF EMPLOYEES OF
19 THE CHIEF CLERK AND ALL NECESSARY
20 EXPENDITURES TO BE ALLOCATED AND
21 DISBURSED AT THE DIRECTION OF THE
22 PRESIDENT PRO TEMPORE.

23 STATE APPROPRIATION..... 4,600,000

24 SALARIES, WAGES AND EXPENSES OF
25 EMPLOYEES OF THE SENATE AND EXPENSES
26 OF THE OFFICE OF THE PRESIDENT PRO
27 TEMPORE TO BE DISBURSED AT THE
28 DIRECTION OF THE PRESIDENT PRO
29 TEMPORE.

30 STATE APPROPRIATION..... 6,265,000

1 INCIDENTAL EXPENSES FOR PAYMENT OF
2 MAINTENANCE AND OTHER EXPENSES OF THE
3 SENATE.

4 STATE APPROPRIATION..... 1,995,000

5 FOR PAYMENT OF POSTAGE.

6 STATE APPROPRIATION..... 1,450,000

7 THE ABOVE APPROPRIATIONS FOR
8 POSTAGE AND FOR INCIDENTAL EXPENSES
9 SHALL BE PAID PRIOR TO THE PAYMENT OF
10 SUCH EXPENSES ON WARRANT OF THE STATE
11 TREASURER IN FAVOR OF THE CHIEF CLERK
12 UPON THE PRESENTATION OF REQUISITIONS
13 FOR THE SAME: PROVIDED, THAT THE TOTAL
14 AMOUNT OF REQUISITIONS FOR
15 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
16 EXPENDITURES MADE AS CERTIFIED BY SUCH
17 OFFICER TO THE STATE TREASURER, SHALL
18 NOT EXCEED THE AMOUNT OF THE BOND OF
19 THE OFFICER HAVING CONTROL OF THE
20 DISBURSEMENT FROM THE FUNDS ADVANCED.

21 CONTINGENT EXPENSES:

22 PRESIDENT.

23 STATE APPROPRIATION..... 5,000

24 PRESIDENT PRO TEMPORE.

25 STATE APPROPRIATION..... 20,000

26 FLOOR LEADER (R).

27 STATE APPROPRIATION..... 7,000

28 FLOOR LEADER (D).

29 STATE APPROPRIATION..... 7,000

30 WHIP (R).

1	STATE APPROPRIATION.....	6,000
2	WHIP (D).	
3	STATE APPROPRIATION.....	6,000
4	CHAIRMAN OF THE CAUCUS (R).	
5	STATE APPROPRIATION.....	3,000
6	CHAIRMAN OF THE CAUCUS (D).	
7	STATE APPROPRIATION.....	3,000
8	SECRETARY OF THE CAUCUS (R).	
9	STATE APPROPRIATION.....	3,000
10	SECRETARY OF THE CAUCUS (D).	
11	STATE APPROPRIATION.....	3,000
12	CHAIRMAN OF THE APPROPRIATIONS	
13	COMMITTEE (R).	
14	STATE APPROPRIATION.....	6,000
15	CHAIRMAN OF THE APPROPRIATIONS	
16	COMMITTEE (D).	
17	STATE APPROPRIATION.....	6,000
18	CHAIRMAN OF THE POLICY COMMITTEE	
19	(R).	
20	STATE APPROPRIATION.....	2,000
21	CHAIRMAN OF THE POLICY COMMITTEE	
22	(D).	
23	STATE APPROPRIATION.....	2,000
24	CAUCUS ADMINISTRATOR (R).	
25	STATE APPROPRIATION.....	2,000
26	CAUCUS ADMINISTRATOR (D).	
27	STATE APPROPRIATION.....	2,000
28	UPON PRESENTATION OF REQUISITIONS	
29	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
30	PAID ON WARRANT OF THE STATE TREASURER	

1 DIRECTLY TO AND IN FAVOR OF THE
2 PERSONS DESIGNATED IN SUCH REQUISITION
3 AS ENTITLED TO RECEIVE SUCH
4 COMPENSATION OR EXPENSES.

5 MISCELLANEOUS EXPENSES:

6 MILEAGE AND EXPENSES, SENATORS: IN
7 ADDITION TO THE ANNUAL REIMBURSEMENT
8 FOR EXPENSES AUTHORIZED BY LAW FOR
9 EACH MEMBER OF THE SENATE, EACH MEMBER
10 SHALL BE ENTITLED TO REIMBURSEMENT FOR
11 ACTUAL EXPENSES, NOT EXCEEDING THE SUM
12 OF \$2,500 ANNUALLY, INCURRED FOR
13 LODGING AND MEALS WHILE AWAY FROM HOME
14 ON OFFICIAL LEGISLATIVE BUSINESS,
15 OFFICIAL POSTAGE AND ALL OTHER
16 EXPENSES INCIDENTAL TO LEGISLATIVE
17 DUTIES.

18 STATE APPROPRIATION..... 575,000

19 LEGISLATIVE PRINTING AND EXPENSES,
20 FURNITURE, EQUIPMENT, RENOVATIONS AND
21 OTHER EXPENSES.

22 STATE APPROPRIATION..... 7,022,000

23 UPON PRESENTATION OF REQUISITIONS
24 BY THE CHIEF CLERK AGAINST THE
25 APPROPRIATIONS FOR LEGISLATIVE
26 PRINTING AND EXPENSES FOR EXPENSES,
27 SUCH SHALL BE PAID ON WARRANT OF THE
28 STATE TREASURER DIRECTLY TO AND IN
29 FAVOR OF THE PERSONS DESIGNATED IN
30 SUCH REQUISITIONS AS ENTITLED TO

1 RECEIVE SUCH EXPENSES.
2 FOR COMPUTER SERVICES (R),
3 INCLUDING THE PAYMENT OF SALARIES,
4 WAGES, OPERATING COSTS, CONTRACTS,
5 EQUIPMENT, SOFTWARE AND OTHER
6 INCIDENTAL MATERIALS AND EXPENSES.
7 SUCH EQUIPMENT, SOFTWARE AND
8 INCIDENTAL MATERIALS MAY BE ORDERED
9 DIRECTLY BY THE SUPERVISING MEMBER OF
10 THE CAUCUS COMPUTER SERVICES OFFICE,
11 TO THE EXTENT EACH ITEM IS LESS THAN
12 \$1,000, A COPY OF THE ORDER IS
13 FORWARDED TO THE CHIEF CLERK, AND ALL
14 OTHER PROVISIONS OF THE FINANCIAL
15 OPERATING RULES OF THE SENATE,
16 INCLUDING PRICING AND SERVICES ARE
17 FOLLOWED.

18 STATE APPROPRIATION..... 3,246,000

19 FOR COMPUTER SERVICES (D),
20 INCLUDING THE PAYMENT OF SALARIES,
21 WAGES, OPERATING COSTS, CONTRACTS,
22 EQUIPMENT, SOFTWARE AND OTHER
23 INCIDENTAL MATERIALS AND EXPENSES.
24 SUCH EQUIPMENT, SOFTWARE AND
25 INCIDENTAL MATERIALS MAY BE ORDERED
26 DIRECTLY BY THE SUPERVISING MEMBER OF
27 THE CAUCUS COMPUTER SERVICES OFFICE,
28 TO THE EXTENT EACH ITEM IS LESS THAN
29 \$1,000, A COPY OF THE ORDER IS
30 FORWARDED TO THE CHIEF CLERK, AND ALL

1 OTHER PROVISIONS OF THE FINANCIAL
2 OPERATING RULES OF THE SENATE,
3 INCLUDING PRICING AND SERVICES ARE
4 FOLLOWED.

5 STATE APPROPRIATION..... 3,246,000

6 FOR THE PAYMENT OF THE EXPENSES OF
7 THE COMMITTEE ON APPROPRIATIONS (R)
8 FOR INVESTIGATING SCHOOLS, COLLEGES,
9 UNIVERSITIES, CORRECTIONAL
10 INSTITUTIONS, MENTAL HOSPITALS,
11 MEDICAL AND SURGICAL HOSPITALS, HOMES
12 AND OTHER INSTITUTIONS AND AGENCIES
13 SUPPORTED, IN WHOLE OR IN PART, BY
14 APPROPRIATIONS FROM THE STATE TREASURY
15 IN ANALYZING REPORTS, EXPENDITURES AND
16 THE GENERAL OPERATION AND
17 ADMINISTRATION OF THE INSTITUTIONS AND
18 AGENCIES, IN EXAMINING AND ANALYZING
19 REQUESTS OF THE SAME AND OF THE
20 VARIOUS DEPARTMENTS, BOARDS AND
21 COMMISSIONS OF THE COMMONWEALTH, AND
22 FOR THE COLLECTION OF DATA FROM OTHER
23 STATES, ATTENDING SEMINARS AND
24 CONFERENCES, AND IN COOPERATING AND
25 EXCHANGING INFORMATION WITH
26 LEGISLATIVE BUDGET AND FINANCIAL
27 COMMITTEES OF OTHER STATES, AND FOR
28 THE NECESSARY CLERICAL ASSISTANCE AND
29 OTHER ASSISTANCE, TRAVEL EXPENSES AND
30 ALL OTHER EXPENSES DEEMED NECESSARY BY

1 THE CHAIRMAN IN COMPILING DATA AND
2 INFORMATION CONNECTED WITH THE WORK OF
3 THE SENATE IN COMPILING COMPARATIVE
4 COSTS AND OTHER FISCAL DATA AND
5 INFORMATION FOR THE USE OF THE
6 COMMITTEE AND THE SENATE DURING
7 LEGISLATIVE SESSIONS AND DURING THE
8 INTERIM BETWEEN LEGISLATIVE SESSIONS
9 TO THE DISCHARGE OF SUCH DUTIES. THE
10 COMMITTEE SHALL HAVE THE AUTHORITY TO
11 EXAMINE AND INSPECT ALL PROPERTIES,
12 EQUIPMENT, FACILITIES, FILES, RECORDS
13 AND ACCOUNTS OF ANY STATE OFFICE,
14 DEPARTMENT, INSTITUTION, BOARD,
15 COMMITTEE, COMMISSION OR AGENCY OR ANY
16 INSTITUTION OR AGENCY SUPPORTED, IN
17 WHOLE OR IN PART, BY APPROPRIATION
18 FROM THE STATE TREASURY AND TO
19 ADMINISTER OATHS. THE COMMITTEE ON
20 APPROPRIATIONS MAY ISSUE SUBPOENAS
21 UNDER THE HAND AND SEAL OF THE
22 CHAIRMAN TO COMPEL THE ATTENDANCE OF
23 WITNESSES AND THE PRODUCTION OF ANY
24 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
25 TESTIMONY TOUCHING MATTERS PROPERLY
26 BEING INQUIRED INTO BY THE COMMITTEE
27 AND TO CAUSE THE DEPOSITION OF
28 WITNESSES EITHER RESIDING WITHIN OR
29 WITHOUT THE STATE TO BE TAKEN IN THE
30 MANNER PRESCRIBED BY LAW FOR TAKING

1 DEPOSITIONS IN CIVIL ACTIONS. UPON
2 PRESENTATION OF REQUISITIONS BY THE
3 CHIEF CLERK FOR SUCH COMPENSATION OR
4 EXPENSES, SUCH SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH REQUISITION
8 AS ENTITLED TO RECEIVE SUCH
9 COMPENSATION OR EXPENSES.

10 STATE APPROPRIATION..... 2,840,000

11 FOR THE PAYMENT OF THE EXPENSES OF
12 THE COMMITTEE ON APPROPRIATIONS (D),
13 DESIGNATED BY A MAJORITY VOTE OF THE
14 MINORITY PARTY SENATE CAUCUS (D), FOR
15 INVESTIGATING SCHOOLS, COLLEGES,
16 UNIVERSITIES, CORRECTIONAL
17 INSTITUTIONS, MENTAL HOSPITALS,
18 MEDICAL AND SURGICAL HOSPITALS, HOMES
19 AND OTHER INSTITUTIONS AND AGENCIES
20 SUPPORTED, IN WHOLE OR IN PART, BY
21 APPROPRIATIONS FROM THE STATE TREASURY
22 IN ANALYZING REPORTS, EXPENDITURES,
23 AND THE GENERAL OPERATION AND
24 ADMINISTRATION OF THE INSTITUTIONS AND
25 AGENCIES, IN EXAMINING AND ANALYZING
26 REQUESTS OF THE SAME AND OF THE
27 VARIOUS DEPARTMENTS, BOARDS AND
28 COMMISSIONS OF THE COMMONWEALTH, AND
29 FOR THE COLLECTION OF DATA FROM OTHER
30 STATES, ATTENDING SEMINARS AND

1 OPINION OF THE FLOOR LEADER (R), MAY
2 BE REQUIRED OR ARISE DURING
3 LEGISLATIVE SESSIONS AND DURING THE
4 INTERIM BETWEEN LEGISLATIVE SESSIONS
5 AND FOR THE PAYMENT OF ALL OTHER
6 EXPENSES RELATED TO THE PERFORMANCE OF
7 SENATE DUTIES AND RESPONSIBILITIES.
8 UPON PRESENTATION OF REQUISITIONS BY
9 THE CHIEF CLERK FOR SUCH COMPENSATION
10 OR EXPENSES, SUCH SHALL BE PAID ON
11 WARRANT OF THE STATE TREASURER
12 DIRECTLY TO AND IN FAVOR OF THE
13 PERSONS DESIGNATED IN SUCH REQUISITION
14 AS ENTITLED TO RECEIVE SUCH
15 COMPENSATION OR EXPENSES.

16 STATE APPROPRIATION..... 8,127,000

17 FOR THE LEADERSHIP OPERATIONS
18 ACCOUNT (D) FOR PAYMENT OF SALARIES,
19 WAGES AND ALL OTHER INCIDENTAL
20 EXPENSES INCURRED IN HIRING PERSONNEL
21 AND STAFF FOR SERVICES WHICH, IN THE
22 OPINION OF THE FLOOR LEADER (D), MAY
23 BE REQUIRED OR ARISE DURING
24 LEGISLATIVE SESSIONS AND DURING THE
25 INTERIM BETWEEN LEGISLATIVE SESSIONS
26 AND FOR THE PAYMENT OF ALL OTHER
27 EXPENSES RELATED TO THE PERFORMANCE OF
28 SENATE DUTIES AND RESPONSIBILITIES.
29 UPON PRESENTATION OF REQUISITIONS BY
30 THE CHIEF CLERK FOR SUCH COMPENSATION

1 OR EXPENSES, SUCH SHALL BE PAID ON
2 WARRANT OF THE STATE TREASURER
3 DIRECTLY TO AND IN FAVOR OF THE
4 PERSONS DESIGNATED IN SUCH REQUISITION
5 AS ENTITLED TO RECEIVE SUCH
6 COMPENSATION OR EXPENSES.

7 STATE APPROPRIATION..... 8,127,000

8 FOR ALLOCATION IN SUCH AMOUNTS AS
9 MAY BE DESIGNATED BY THE LEGISLATIVE
10 MANAGEMENT COMMITTEE (R) TO THE
11 SEVERAL STANDING COMMITTEES AND
12 SUPPORT OFFICES (OTHER THAN THE
13 COMMITTEE ON APPROPRIATIONS) FOR
14 PAYMENT OF COMPENSATION OF COUNSEL,
15 RESEARCH ASSISTANTS AND OTHER STAFF
16 PERSONNEL HIRED TO ASSIST THE MEMBERS
17 (R) OF THE SENATE OR ITS STANDING
18 COMMITTEES AND FOR OTHER NECESSARY
19 SENATE EXPENSES INCURRED. UPON
20 PRESENTATION OF REQUISITIONS BY THE
21 CHIEF CLERK FOR SUCH COMPENSATION OR
22 EXPENSES, SUCH SHALL BE PAID ON
23 WARRANT OF THE STATE TREASURER
24 DIRECTLY TO AND IN FAVOR OF THE
25 PERSONS DESIGNATED IN SUCH REQUISITION
26 AS ENTITLED TO RECEIVE SUCH
27 COMPENSATION OR EXPENSES.

28 STATE APPROPRIATION..... 5,158,000

29 FOR ALLOCATION IN SUCH AMOUNTS AS
30 MAY BE DESIGNATED BY THE LEGISLATIVE

1 MANAGEMENT COMMITTEE (D) TO THE
2 SEVERAL STANDING COMMITTEES AND
3 SUPPORT OFFICES (OTHER THAN THE
4 COMMITTEE ON APPROPRIATIONS) FOR
5 PAYMENT OF COMPENSATION OF COUNSEL,
6 RESEARCH ASSISTANTS AND OTHER STAFF
7 PERSONNEL TO ASSIST THE MEMBERS (D) OF
8 THE SENATE OR ITS STANDING COMMITTEES
9 AND FOR OTHER NECESSARY SENATE
10 EXPENSES INCURRED. UPON PRESENTATION
11 OF REQUISITIONS BY THE CHIEF CLERK FOR
12 SUCH COMPENSATION OR EXPENSES, SUCH
13 SHALL BE PAID ON WARRANT OF THE STATE
14 TREASURER DIRECTLY TO AND IN FAVOR OF
15 THE PERSONS DESIGNATED IN SUCH
16 REQUISITIONS AS ENTITLED TO RECEIVE
17 SUCH COMPENSATION OR EXPENSES.

18 STATE APPROPRIATION..... 5,158,000

19 ALL APPROPRIATIONS MADE IN THIS ACT
20 OR IN ANY OTHER FISCAL YEAR TO ANY
21 ACCOUNT OF THE SENATE, EXCEPT FOR THE
22 COMMITTEE ON APPROPRIATIONS (R) OR THE
23 COMMITTEE ON APPROPRIATIONS (D)
24 ACCOUNTS, REMAINING UNEXPENDED AND
25 UNENCUMBERED ON THE EFFECTIVE DATE OF
26 THIS PART, MAY BE TRANSFERRED BY THE
27 COMMITTEE ON MANAGEMENT OPERATIONS, BY
28 A VOTE OF TWO-THIRDS OF ITS MEMBERS,
29 IN ITS DISCRETION, TO SUCH SENATE
30 ACCOUNTS AS THE COMMITTEE DEEMS

1 NECESSARY. SUCH POWER TO TRANSFER
2 APPROPRIATIONS SHALL BE LIMITED TO THE
3 1998-1999 FISCAL YEAR.

4 FOR THE CHIEF CLERK OF THE SENATE
5 FOR THE PURCHASE OF PENNSYLVANIA AND
6 NATIONAL FLAGS TO BE SENT TO RESIDENTS
7 OF PENNSYLVANIA.

8 STATE APPROPRIATION..... 24,000

9 Section 252. House of
10 Representatives.--The following
11 amounts are appropriated to the House
12 of Representatives:

Federal State

13 For the salaries, wages and all
14 necessary expenses for the following
15 purposes:

16 Salaries of Representatives and
17 extra compensation to the Speaker of
18 the House of Representatives.

19 State appropriation..... 16,457,000

20 Salaries:

21 House employees (D).

22 State appropriation..... 8,514,000

23 House employees (R).

24 State appropriation..... 8,514,000

25 For the operation of the Speaker's
26 Office.

27 State appropriation..... 767,000

28 Bipartisan Management Committee,
29 Chief Clerk and Comptroller.

30 State appropriation..... 6,504,000

1	Mileage:	
2	Representatives, officers and	
3	employees.	
4	State appropriation.....	200,000
5	Postage:	
6	Chief Clerk and Legislative	
7	Journal.	
8	State appropriation.....	1,500,000
9	Contingent Expenses:	
10	Speaker.	
11	State appropriation.....	20,000
12	Chief Clerk.	
13	State appropriation.....	643,000
14	Floor Leader (D).	
15	State appropriation.....	7,000
16	Floor Leader (R).	
17	State appropriation.....	7,000
18	Whip (D).	
19	State appropriation.....	6,000
20	Whip (R).	
21	State appropriation.....	6,000
22	Chairman of the Caucus (D).	
23	State appropriation.....	3,000
24	Chairman of the Caucus (R).	
25	State appropriation.....	3,000
26	Secretary of the Caucus (D).	
27	State appropriation.....	3,000
28	Secretary of the Caucus (R).	
29	State appropriation.....	3,000
30	Chairman of the Appropriations	

1	Committee (D).	
2	State appropriation.....	6,000
3	Chairman of the Appropriations	
4	Committee (R).	
5	State appropriation.....	6,000
6	Chairman of the Policy Committee	
7	(D).	
8	State appropriation.....	2,000
9	Chairman of the Policy Committee	
10	(R).	
11	State appropriation.....	2,000
12	Caucus Administrator (D).	
13	State appropriation.....	2,000
14	Caucus Administrator (R).	
15	State appropriation.....	2,000
16	Administrator for Staff (D).	
17	State appropriation.....	20,000
18	Administrator for Staff (R).	
19	State appropriation.....	20,000

20 The above appropriations for
21 postage and for contingent expenses
22 shall be paid prior to the payment of
23 such expenses on warrant of the State
24 Treasurer in favor of the officers
25 above named upon the presentation of
26 their requisitions for the same:
27 Provided, That the total amount of
28 requisitions for advancements, less
29 the total amount of expenditures made
30 as certified by such officers to the

1 State Treasurer, shall not exceed the
2 amount of the bond of the officer
3 having control of the disbursement
4 from the funds advanced.

5 Miscellaneous expenses:

6 Legislative Office for Research
7 Liaison.

8 State appropriation..... 507,000

9 Incidental expenses.

10 State appropriation..... 5,775,000

11 Expenses - Representatives: In
12 addition to annual reimbursement for
13 expenses heretofore authorized by law
14 for each member of the House of
15 Representatives, each member shall be
16 entitled to reimbursement for actual
17 expenses, not exceeding the sum of
18 \$2,500 annually, incurred for lodging
19 and meals while away from home on
20 official legislative business,
21 official postage, staff and all other
22 expenses incidental to legislative
23 duties.

24 State appropriation..... 3,100,000

25 Legislative printing and expenses.

26 State appropriation..... 19,500,000

27 Members' home office expenses.

28 State appropriation..... 2,100,000

29 Attending National Legislative
30 Conference - expenses.

1 State appropriation..... 194,000
2 The above appropriations for
3 attending National Legislative
4 Conference meetings and for attending
5 meetings of the Council of State
6 Governments shall be paid to the Chief
7 Clerk of the House in the same manner
8 and under the same conditions as the
9 appropriations for postage and
10 contingent expenses above.

11 For the payment of the expenses of
12 the Committee on Appropriations (R) of
13 the House of Representatives in
14 investigating schools, colleges,
15 universities, correctional
16 institutions, mental hospitals,
17 medical and surgical hospitals, homes
18 and other institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State Treasury
21 in analyzing reports, expenditures and
22 the general operation and
23 administration of the institutions and
24 agencies in examining and analyzing
25 requests of the same and of the
26 various departments, boards and
27 commissions of the Commonwealth, and
28 for the collection of data from other
29 states, attending seminars and
30 conferences, and in cooperating and

1 exchanging information with
2 legislative budget and financial
3 committees of other states, and any
4 office expenses necessary to serve the
5 committee and its chairman, and for
6 the necessary clerical assistance and
7 other assistance, travel expenses and
8 all other expenses deemed necessary by
9 the chairman in compiling data and
10 information connected with the work of
11 the committee in compiling comparative
12 cost and other fiscal data and
13 information for the use of the
14 committee and the House of
15 Representatives during legislative
16 sessions and during the interim
17 between legislative sessions to the
18 discharge of such duties. The
19 committee shall have the authority to
20 examine and inspect all properties,
21 equipment, facilities, files, records
22 and accounts of any State office,
23 department, institution, board,
24 committee, commission or agency or any
25 institution or agency supported, in
26 whole or in part, by appropriation
27 from the State Treasury and to
28 administer oaths. The sum appropriated
29 shall be paid on warrant of the State
30 Treasurer in favor of the chairman of

1 the committee on the presentation of
2 his requisition for the same. The
3 Chairman of the Committee on
4 Appropriations (R) shall, not later
5 than 30 days after the termination of
6 his term of office or until his
7 successor is elected and also within
8 30 days after the adjournment of any
9 regular or special session, file an
10 account, together with supporting
11 documents whenever possible, in the
12 office of the Committee on
13 Appropriations, of the committee's
14 expenses since the filing of the prior
15 account.

16 State appropriation..... 1,589,000

17 For the payment of the expenses of
18 one member of the Committee on
19 Appropriations (D) of the House of
20 Representatives, designated by a
21 majority vote of the House of
22 Representatives Caucus (D), for
23 investigating schools, colleges,
24 universities, correctional
25 institutions, mental hospitals,
26 medical and surgical hospitals, homes
27 and other institutions and agencies
28 supported, in whole or in part, by
29 appropriations from the State Treasury
30 in analyzing reports, expenditures,

1 and the general operation and
2 administration of the institutions and
3 agencies in examining and analyzing
4 requests of the same and of the
5 various departments, boards and
6 commissions of the Commonwealth and
7 for the collection of data from other
8 states, attending seminars and
9 conferences, and in cooperating and
10 exchanging information with
11 legislative budget and financial
12 committees of other states, and any
13 office expenses necessary to serve the
14 committee and its chairman, and for
15 the necessary clerical assistance, and
16 other assistance, travel expenses and
17 all other expenses deemed necessary by
18 the chairman in compiling data and
19 information connected with the work of
20 the committee in compiling comparative
21 cost and other fiscal data and
22 information for the use of the
23 committee and the House of
24 Representatives during legislative
25 sessions and during the interim
26 between legislative sessions to the
27 discharge of such duties. The sum
28 appropriated shall be paid on warrant
29 of the State Treasurer in favor of the
30 member so designated by the majority

1 vote of the House of Representatives
2 Caucus (D) on the presentation of his
3 requisition for the same. Such member
4 so designated shall, not later than 30
5 days after the termination of his term
6 of office or until his successor is
7 elected and also within 30 days after
8 the adjournment of any regular or
9 special session, file an account,
10 together with supporting documents
11 whenever possible, in the office of
12 the Committee on Appropriations (D) of
13 the House of Representatives, of his
14 expenses since the filing of the prior
15 account.

16 State appropriation..... 1,589,000

17 The Committee on Appropriations may
18 issue subpoenas under the hand and
19 seal of the Majority Chairman to
20 compel the attendance of witnesses and
21 the production of any papers, books,
22 accounts, documents and testimony
23 touching matters properly being
24 inquired into by the committee and to
25 cause the deposition of witnesses
26 either residing within or without the
27 State to be taken in the manner
28 prescribed by law for taking
29 depositions in civil actions.

30 For the payment to the Special

1 Leadership Account (R) for payment of
2 salaries, wages and all other
3 incidental expenses incurred in hiring
4 personnel and staff or for services,
5 which, in the opinion of the Majority
6 Leader, may be required or arise
7 during legislative sessions and during
8 the interim between legislative
9 sessions and for the payment of all
10 other expenses related to the
11 performance of his duties and
12 responsibilities. The sum appropriated
13 shall be paid on warrant of the State
14 Treasurer in favor of the Majority
15 Leader on the presentation of his
16 requisition for the same. The Majority
17 Leader shall, not later than 30 days
18 after the termination of his term of
19 office or until his successor is
20 elected and also within 30 days after
21 the adjournment of any regular or
22 special session, file an account,
23 together with supporting documents
24 whenever possible, in the office of
25 the Majority Leader, of such expenses
26 since the filing of the prior account.

27 State appropriation..... 5,644,000

28 For the payment to the Special
29 Leadership Account (D) for payment of
30 salaries, wages and all other

1 incidental expenses incurred in hiring
2 personnel and staff or for services
3 which, in the opinion of the Minority
4 Leader, may be required or arise
5 during legislative sessions and during
6 the interim between legislative
7 sessions and for the payment of all
8 other expenses related to the
9 performance of his duties and
10 responsibilities. The sum appropriated
11 shall be paid on warrant of the State
12 Treasurer in favor of the Minority
13 Leader on the presentation of his
14 requisition for the same. The Minority
15 Leader shall, not later than 30 days
16 after the termination of his term of
17 office or until his successor is
18 elected and also within 30 days after
19 the adjournment of any regular or
20 special session, file an account,
21 together with supporting documents
22 whenever possible, in the office of
23 the Minority Leader, of such expenses
24 since the filing of the prior account.

25 State appropriation..... 5,644,000

26 For allocation in such amounts as
27 may be designated by the Legislative
28 Management Committee (R) to the
29 several standing committees (other
30 than the Committee on Appropriations)

1 of the House for payment of
2 compensation of counsel, research
3 assistants and other staff personnel
4 hired and assigned to work on behalf
5 of the chairman and the majority
6 members of such standing committees of
7 the House and for other necessary
8 expenses incurred. Upon presentation
9 of requisitions by the Chief Clerk of
10 the House for such compensation or
11 expenses, such shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such
15 requisitions as entitled to receive
16 such compensation or expenses. An
17 accounting, together with supporting
18 documents whenever possible, shall be
19 filed in the office of the Chief Clerk
20 of such expenses since the filing of
21 the prior account.

22 State appropriation..... 7,057,000

23 For allocation in such amounts as
24 may be designated by the Legislative
25 Management Committee (D) to the
26 several standing committees (other
27 than the Committee on Appropriations)
28 of the House for payment of
29 compensation of counsel, research
30 assistants and other staff personnel

1 hired and assigned to work on behalf
2 of the minority members of such
3 standing committees of the House and
4 for other necessary expenses incurred.
5 Upon presentation of requisitions by
6 the Chief Clerk of the House for such
7 compensation or expenses, such shall
8 be paid on warrant of the State
9 Treasurer directly to and in favor of
10 the persons designated in such
11 requisitions as entitled to receive
12 such compensation or expenses. An
13 accounting, together with supporting
14 documents whenever possible, shall be
15 filed in the office of the Chief Clerk
16 of such expenses since the filing of
17 the prior account.

18 State appropriation..... 7,057,000

19 All appropriations made in this act
20 or in any other fiscal year to any
21 account of the House of
22 Representatives, except for the
23 Committee on Appropriations (D) or the
24 Committee on Appropriations (R)
25 accounts, remaining unexpended and
26 unencumbered on the effective date of
27 this part, may be transferred by the
28 Bipartisan Management Committee, in
29 its discretion, to such House accounts
30 as the committee deems necessary. Such

1 power to transfer appropriations shall
2 be limited to the 1998-1999 fiscal
3 year.

4 For the Commonwealth Emergency
5 Medical System.

6 State appropriation..... 35,000

7 For the Chief Clerk of the House of
8 Representatives for the purchase of
9 Pennsylvania and National flags to be
10 sent to residents of Pennsylvania.

11 State appropriation..... 24,000

12 For the school for new members.

13 State appropriation..... 15,000

14 ~~Section 253. Legislative Reference~~ <—

15 ~~Bureau. The following amounts are~~
16 ~~appropriated to the Legislative~~

17 ~~Reference Bureau:~~ _____ Federal _____ State _____

18 ~~For the salaries, wages and all~~
19 ~~necessary expenses for the work of the~~
20 ~~Legislative Reference Bureau,~~
21 ~~including the Code and Bulletin~~
22 ~~Section.~~

23 ~~The Pennsylvania Consolidated~~
24 ~~Statutes, advance copies of statutes,~~
25 ~~volumes of the Laws of Pennsylvania~~
26 ~~and other publications shall be~~
27 ~~printed under contracts entered into~~
28 ~~by the Legislative Reference Bureau~~
29 ~~(without the intervention of any other~~
30 ~~State agency or officer and without~~

~~1 regard to any other statute regulating
2 printing contracts) and distributed
3 (without regard to any other statute
4 regulating distribution of laws) as
5 determined by the bureau, and moneys
6 from sales shall be paid to the bureau
7 or the Department of General Services,
8 as the bureau shall determine, which
9 shall pay the same into the State
10 Treasury to the credit of the General
11 Fund. Such moneys are hereby
12 appropriated from the General Fund to
13 the Legislative Reference Bureau for
14 the editing, printing and distribution
15 of such laws and related expenses.~~

~~16 State appropriation.....~~ 5,848,000

~~17 For contingent expenses connected
18 with the work of the Legislative
19 Reference Bureau to be paid on
20 warrants of the State Treasurer in
21 favor of the director on the
22 presentation of his requisitions for
23 the same. The director shall file an
24 accounting of the expenses, together
25 with supporting documents whenever
26 possible, in the office of the
27 Legislative Reference Bureau.~~

~~28 State appropriation.....~~ 20,000

~~29 For the Pennsylvania Bulletin and
30 Pennsylvania Code and related~~

1 ~~expenses.~~

2 ~~State appropriation..... 425,000~~

3 ~~Section 254.— Legislative Budget~~
4 ~~and Finance Committee.— The following~~
5 ~~amounts are appropriated to the~~
6 ~~Legislative Budget and Finance~~
7 ~~Committee:_____ Federal_____ State_____~~

8 ~~For the salaries, wages and all~~
9 ~~necessary expenses for the work of the~~
10 ~~Legislative Budget and Finance~~
11 ~~Committee upon presentation of~~
12 ~~requisitions for the same from the~~
13 ~~chairman to be paid on warrants of the~~
14 ~~State Treasurer directly to and in~~
15 ~~favor of the person named in the~~
16 ~~requisitions.~~

17 ~~State appropriation..... 2,020,000~~

18 ~~Section 255.— Legislative Data~~
19 ~~Processing Committee.— The following~~
20 ~~amounts are appropriated to the~~
21 ~~Legislative Data Processing~~
22 ~~Committee:_____ Federal_____ State_____~~

23 ~~For the operation of the~~
24 ~~Legislative Data Processing Center~~
25 ~~upon presentation of requisitions for~~
26 ~~the same from the chairman to be paid~~
27 ~~on warrants of the State Treasurer~~
28 ~~directly to and in favor of the person~~
29 ~~named in the requisitions.~~

30 ~~State appropriation..... 2,900,000~~

1 ~~Section 256. — Joint State~~
2 ~~Government Commission. — The following~~
3 ~~amounts are appropriated to the Joint~~
4 ~~State Government Commission: —————~~

~~Federal ——— State —~~

5 ~~For the salaries, wages and all~~
6 ~~necessary expenses for the work of the~~
7 ~~Joint State Government Commission upon~~
8 ~~presentation of requisitions for the~~
9 ~~same from the chairman to be paid on~~
10 ~~warrants of the State Treasurer~~
11 ~~directly to and in favor of the person~~
12 ~~named in the requisition.~~

13 ~~State appropriation.....~~

~~1,712,000~~

14 ~~Section 257. — Local Government~~
15 ~~Commission. — The following amounts are~~
16 ~~appropriated to the Local Government~~
17 ~~Commission: —————~~

~~Federal ——— State —~~

18 ~~For the salaries, wages and all~~
19 ~~expenses necessary for the work of the~~
20 ~~Local Government Commission upon~~
21 ~~presentation of requisitions for the~~
22 ~~same from the chairman to be paid on~~
23 ~~warrants of the State Treasurer~~
24 ~~directly to and in favor of the person~~
25 ~~named in the requisitions.~~

26 ~~State appropriation.....~~

~~750,000~~

27 ~~For the compilation and~~
28 ~~distribution of various municipal~~
29 ~~codes.~~

30 ~~State appropriation.....~~

~~48,000~~

1 Section 258. ~~Joint Legislative Air~~
2 ~~and Water Pollution Control and~~
3 ~~Conservation Committee. The following~~
4 ~~amounts are appropriated to the Joint~~
5 ~~Legislative Air and Water Pollution~~
6 ~~Control and Conservation Committee:~~

~~Federal~~ ~~State~~

7 ~~For the salaries and expenses of~~
8 ~~the Joint Legislative Air and Water~~
9 ~~Pollution Control and Conservation~~
10 ~~Committee upon presentation of~~
11 ~~requisitions for the same from the~~
12 ~~chairman to be paid on warrants of the~~
13 ~~State Treasurer directly to and in~~
14 ~~favor of the person named in the~~
15 ~~requisitions.~~

16 State appropriation.....

320,000

17 Section 259. ~~Legislative Audit~~
18 ~~Advisory Commission. The following~~
19 ~~amounts are appropriated to the~~
20 ~~Legislative Audit Advisory~~
21 ~~Commission:~~

~~Federal~~ ~~State~~

22 ~~For the salaries, wages and all~~
23 ~~expenses necessary for the work of the~~
24 ~~Legislative Audit Advisory Commission.~~

25 State appropriation.....

147,000

26 Section 260. ~~Independent~~
27 ~~Regulatory Review Commission. The~~
28 ~~following amounts are appropriated to~~
29 ~~the Independent Regulatory Review~~
30 ~~Commission:~~

~~Federal~~ ~~State~~

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the work of the~~
3 ~~Independent Regulatory Review~~
4 ~~Commission.~~

5 ~~State appropriation.....~~ 1,725,000

6 ~~Section 261. Capitol Preservation~~
7 ~~Committee. The following amounts are~~
8 ~~appropriated to the Capitol~~

9 ~~Preservation Committee:-----~~ Federal-----State-----

10 ~~For the operation of the Capitol~~
11 ~~Preservation Committee. All~~
12 ~~appropriations made in this act or in~~
13 ~~any other fiscal year to the Capitol~~
14 ~~Preservation Committee for the~~
15 ~~restoration of the Capitol remaining~~
16 ~~unexpended and unencumbered on the~~
17 ~~effective date of this part may be~~
18 ~~expended by the committee for such~~
19 ~~restoration, including any~~
20 ~~construction, alterations, structural~~
21 ~~modifications and relocations of~~
22 ~~existing facilities and services as~~
23 ~~may be necessary or incidental to~~
24 ~~accomplish any such restoration.~~

25 ~~State appropriation.....~~ 500,000

26 ~~For the restoration of the Capitol~~
27 ~~and its artifacts, including support~~
28 ~~facilities and services.~~

29 ~~State appropriation.....~~ 2,010,000

30 ~~For a colonial history of the~~

1 ~~Pennsylvania House of Representatives.~~

2 ~~State appropriation..... 187,000~~

3 ~~Section 262.— Pennsylvania~~

4 ~~Commission on Sentencing.— The~~

5 ~~following amounts are appropriated to~~

6 ~~the Pennsylvania Commission on~~

7 ~~Sentencing:----- Federal----- State-----~~

8 ~~For the Pennsylvania Commission on~~

9 ~~Sentencing.~~

10 ~~State appropriation..... 695,000~~

11 ~~Section 263.— Center for Rural~~

12 ~~Pennsylvania.— The following amounts~~

13 ~~are appropriated to the Center for~~

14 ~~Rural Pennsylvania:----- Federal----- State-----~~

15 ~~For the Center for Rural~~

16 ~~Pennsylvania.~~

17 ~~State appropriation..... 963,000~~

18 ~~SUBPART C~~

19 ~~JUDICIAL DEPARTMENT~~

20 ~~Section 281.— Supreme Court.— The~~

21 ~~following amounts are appropriated to~~

22 ~~the Supreme Court:----- Federal----- State-----~~

23 ~~For the Supreme Court: including~~

24 ~~the salaries of the Supreme Court~~

25 ~~justices, for the office of~~

26 ~~prothonotary and for the library in~~

27 ~~the Eastern District and Western~~

28 ~~District, for the office of~~

29 ~~prothonotary in the Middle District,~~

30 ~~for criers, tipstaves, official~~

1 ~~stenographers, court officers and the~~
2 ~~law secretary of the Chief Justice in~~
3 ~~Eastern, Middle and Western Districts,~~
4 ~~home office expenses and Workers'~~
5 ~~Compensation Insurance Premiums for~~
6 ~~all Supreme Court employees not funded~~
7 ~~by other appropriations, for the~~
8 ~~office of State reporters, including~~
9 ~~the salaries and compensation of~~
10 ~~employees, including the fees for~~
11 ~~prothonotaries of the Supreme Court of~~
12 ~~the Eastern, Middle and Western~~
13 ~~Districts on assignment to judges to~~
14 ~~counties other than their own, and~~
15 ~~further including assessments for the~~
16 ~~National Center of State Courts.~~

17 ~~State appropriation.....~~ 9,216,000

18 ~~For vouchered expenses for~~
19 ~~justices.~~

20 ~~State appropriation.....~~ 180,000

21 ~~For the court administrator for the~~
22 ~~unified judicial system.~~

23 ~~State appropriation.....~~ 2,159,000

24 ~~For the judicial council for the~~
25 ~~unified judicial system.~~

26 ~~State appropriation.....~~ 180,000

27 ~~For county court administrators for~~
28 ~~the unified judicial system. No money~~
29 ~~from this appropriation shall be~~
30 ~~expended until the General Assembly~~

~~1 enacts legislation which sets forth~~
~~2 the procedures for determining the~~
~~3 number of employees of each court~~
~~4 administrator and the compensation and~~
~~5 method of selection of court~~
~~6 administrators and their employees.~~

7 State appropriation.....	10,316,000
8 For court management education for	
9 the unified judicial system.	
10 State appropriation.....	200,000
11 For the Civil Procedural Rules	
12 Committee.	
13 State appropriation.....	337,000
14 For the Criminal Procedural Rules	
15 Committee.	
16 State appropriation.....	347,000
17 For the Domestic Relations	
18 Committee.	
19 State appropriation.....	135,000
20 For the Court Administrator,	
21 including the expenses of the Judicial	
22 Council of Pennsylvania and the	
23 District Justice Administrator. Funds	
24 from this appropriation may be used	
25 for the operation of the Pennsylvania	
26 Board of Law Examiners. All funds so	
27 spent shall be repaid in full to the	
28 administrative office of the	
29 Pennsylvania courts without interest	
30 or charges from the augmenting	

~~1 revenues of the Pennsylvania Board of~~
~~2 Law Examiners.~~
~~3 State appropriation.....~~ ~~5,111,000~~
~~4 For study of the unified judicial~~
~~5 system.~~
~~6 State appropriation.....~~ ~~1,357,000~~
~~7 For the Integrated Criminal Justice~~
~~8 System.~~
~~9 State appropriation.....~~ ~~1,950,000~~
~~10 For the judicial computer system.~~
~~11 State appropriation.....~~ ~~266,000~~
~~12 For district justices' education.~~
~~13 State appropriation.....~~ ~~520,000~~

~~14 Section 282. Superior Court. The~~
~~15 following amounts are appropriated to~~
~~16 the Superior Court: _____ Federal _____ State _____~~

~~17 For the salaries and expenses of~~
~~18 the Superior Court: including the~~
~~19 salary of the Superior Court judges,~~
~~20 for panelization of judges program,~~
~~21 for criers, tipstaves, official~~
~~22 stenographers, home office expenses,~~
~~23 court officers and law secretary of~~
~~24 the president judge and Workers'~~
~~25 Compensation Insurance Premiums for~~
~~26 all employees of the Superior Court,~~
~~27 for the prothonotary's office in the~~
~~28 Philadelphia District, including~~
~~29 salaries and compensation for~~
~~30 employees, including the expenses of~~

1 ~~dockets, stationery, supplies, books~~
2 ~~for the library and other costs of the~~
3 ~~Superior Court and its offices. Senior~~
4 ~~judges working as active or senior~~
5 ~~judges a minimum of 75 days in the~~
6 ~~prior calendar year are to receive~~
7 ~~health benefits.~~

8 State appropriation..... 20,344,000

9 ~~For vouchered expenses for active~~
10 ~~judges.~~

11 State appropriation..... 237,000

12 ~~Section 283. Commonwealth Court.~~

13 ~~The following amounts are appropriated~~
14 ~~to the Commonwealth Court:-----~~

~~Federal-----State-----~~

15 ~~For the salaries of judges, for the~~
16 ~~salaries and expenses of employees and~~
17 ~~for home office expenses. Senior~~
18 ~~judges working as active or senior~~
19 ~~judges a minimum of 75 days in the~~
20 ~~prior calendar year are to receive~~
21 ~~health benefits.~~

22 State appropriation..... 11,565,000

23 ~~For vouchered expenses for active~~
24 ~~judges.~~

25 State appropriation..... 143,000

26 ~~For court security functions.~~

27 State appropriation..... 150,000

28 ~~Section 284. Courts of common~~
29 ~~pleas. The following amounts are~~
30 ~~appropriated to the courts of common~~

1 ~~pleas:_____~~

~~Federal_____State_____~~

2 ~~For the courts of common pleas:~~
3 ~~including the salaries and expenses of~~
4 ~~judges, including the expenses of~~
5 ~~traveling judges, including the~~
6 ~~mileage in divided judicial districts,~~
7 ~~and the payment of a per diem salary,~~
8 ~~mileage and miscellaneous expenses to~~
9 ~~active visiting judges for the~~
10 ~~performance of their official duties.~~

11 ~~No printing, postage, telephone and~~
12 ~~supplies may be paid for from this~~
13 ~~appropriation. No expenses of any kind~~
14 ~~relating to education may be paid from~~
15 ~~this appropriation.~~

16 ~~State appropriation.....~~ 52,285,000

17 ~~For senior judges of the courts of~~
18 ~~common pleas. Senior judges working as~~
19 ~~active or senior judges a minimum of~~
20 ~~75 days in the prior calendar year are~~
21 ~~to receive health benefits. Senior~~
22 ~~judges shall not be assigned unless~~
23 ~~adequate funds are available in this~~
24 ~~appropriation to provide compensation.~~
25 ~~Any senior judge assigned in excess of~~
26 ~~existing funding shall be compensated~~
27 ~~from the appropriation for the Supreme~~
28 ~~Court.~~

29 ~~State appropriation.....~~ 3,450,000

30 ~~For common pleas judicial~~

1 education.

2 State appropriation..... 677,000

3 Section 285. Community courts

4 district justices. The following

5 amounts are appropriated to the

6 community courts and district

7 justices: _____ Federal _____ State

8 For the salaries and expenses of

9 community court judges and district

10 justices. Senior judges working a

11 minimum number of days provided by the

12 Supreme Court are to receive health

13 benefits. Except for those printing

14 costs relating to 42 Pa.C.S. § 3532,

15 no other printing, postage, telephone

16 and supplies may be paid for from this

17 appropriation. No expenses of any kind

18 relating to education may be paid from

19 this appropriation.

20 State appropriation..... 42,053,000

21 Section 286. Philadelphia Traffic

22 Court. The following amounts are

23 appropriated to the Philadelphia

24 Traffic Court: _____ Federal _____ State

25 For the salaries and expenses of

26 judges. Senior judges working as

27 active or senior judges a minimum of

28 75 days in the prior calendar year are

29 to receive health benefits.

30 State appropriation..... 667,000

1 ~~Section 287. Philadelphia~~
2 ~~Municipal Court. The following~~
3 ~~amounts are appropriated to the~~
4 ~~Philadelphia Municipal Court: _____ Federal _____ State _____~~
5 ~~For the salaries and expenses of~~
6 ~~judges. Senior judges working as~~
7 ~~active or senior judges a minimum of~~
8 ~~75 days in the prior calendar year are~~
9 ~~to receive health benefits.~~
10 ~~State appropriation.....~~ ~~4,392,000~~
11 ~~For law clerks.~~
12 ~~State appropriation.....~~ ~~39,000~~
13 ~~To provide prompt service and~~
14 ~~support for victims of domestic~~
15 ~~violence.~~
16 ~~State appropriation.....~~ ~~200,000~~
17 ~~Section 288. Pittsburgh Magistrate~~
18 ~~Court. The following amounts are~~
19 ~~appropriated to the Pittsburgh~~
20 ~~Magistrate Court: _____ Federal _____ State _____~~
21 ~~For the Pittsburgh Magistrate~~
22 ~~Court.~~
23 ~~State appropriation.....~~ ~~1,200,000~~
24 ~~Section 289. Judicial Conduct~~
25 ~~Board. The following amounts are~~
26 ~~appropriated to the Judicial Conduct~~
27 ~~Board: _____ Federal _____ State _____~~
28 ~~For salaries and expenses of the~~
29 ~~Judicial Conduct Board.~~
30 ~~State appropriation.....~~ ~~890,000~~

1 Section 290. ~~Court of Judicial~~
2 ~~Discipline. The following amounts are~~
3 ~~appropriated to the Court of Judicial~~
4 ~~Discipline:~~ _____

~~Federal~~ _____ ~~State~~ _____

5 ~~For salaries and expenses of the~~
6 ~~Court of Judicial Discipline.~~

7 State appropriation..... 374,000

8 Section 291. ~~Juror cost~~
9 ~~reimbursement. The following amounts~~
10 ~~are appropriated for juror cost~~
11 ~~reimbursement:~~ _____

~~Federal~~ _____ ~~State~~ _____

12 ~~For juror cost reimbursement.~~

13 State appropriation..... 1,469,000

14 Section 292. ~~County court~~
15 ~~reimbursement. The following amounts~~
16 ~~are appropriated for court costs:~~ _____

~~Federal~~ _____ ~~State~~ _____

17 ~~For payment to counties as~~
18 ~~reimbursement for costs incurred by~~
19 ~~counties in the administration and~~
20 ~~operation of courts of common pleas.~~
21 ~~Reimbursement shall be provided on the~~
22 ~~following basis: for each common pleas~~
23 ~~court judge authorized position,~~
24 ~~whether filled or vacant within a~~
25 ~~judicial district, \$70,000 per~~
26 ~~authorized position shall be provided.~~
27 ~~Judicial districts comprising more~~
28 ~~than one county shall be entitled to~~
29 ~~receive \$70,000 per authorized common~~
30 ~~pleas court judge position; the amount~~

1 ~~payable to each county shall be~~
2 ~~determined by the proportion of the~~
3 ~~individual county's population in~~
4 ~~relation to the population of the~~
5 ~~entire judicial district. No county~~
6 ~~shall be reimbursed for costs above~~
7 ~~the actual direct costs, excluding~~
8 ~~capital outlays, incurred by them for~~
9 ~~the operation of the courts of common~~
10 ~~pleas. For the purposes of~~
11 ~~reimbursement for common pleas court~~
12 ~~judge authorized positions, no county~~
13 ~~shall receive less than 75% of the~~
14 ~~actual reimbursement for court costs~~
15 ~~provided to them from funds~~
16 ~~appropriated for the fiscal year July~~
17 ~~1, 1980, to June 30, 1981.~~

18 ~~For the purpose of determining the~~
19 ~~actual direct costs incurred by the~~
20 ~~counties in the administration and~~
21 ~~operation of the courts of common~~
22 ~~pleas, the costs as reported to the~~
23 ~~Department of Community and Economic~~
24 ~~Development in the county's annual~~
25 ~~audit and financial report forms under~~
26 ~~the heading "(a) Judicial," but~~
27 ~~confined to the subheading "(4184)~~
28 ~~courts, excluding capital outlay,"~~
29 ~~shall be used. If a city coterminous~~
30 ~~with a county does not report on the~~

1 ~~Department of Community and Economic~~
2 ~~Development's form, its figures from~~
3 ~~the same subheading, set forth in the~~
4 ~~department forms, shall be used.~~

5 ~~All payments for reimbursement~~
6 ~~shall be made to the county treasurer~~
7 ~~and, in cities of the first class~~
8 ~~coterminous with counties of the first~~
9 ~~class, to the city treasurer.~~

10 ~~In making allocations and payments~~
11 ~~hereunder, the Court Administrator of~~
12 ~~Pennsylvania shall exclude all costs~~
13 ~~which are not properly reportable~~
14 ~~under the heading herein above~~
15 ~~specified.~~

16 ~~State appropriation.....~~ 29,071,000

17 ~~For the Juvenile Court Rules~~
18 ~~Committee.~~

19 ~~State appropriation.....~~ 65,000

20 ~~For the Ethics Committee.~~

21 ~~State appropriation.....~~ 54,000

22 ~~For the development and~~
23 ~~implementation of innovative programs~~
24 ~~that produce speedier disposition of~~
25 ~~misdemeanor cases.~~

26 ~~State appropriation.....~~ 3,000,000

27 ~~PART III~~

28 ~~STATE LOTTERY FUND~~

29 ~~Section 301. Executive Offices.~~

30 ~~The following amounts are appropriated~~

1 to the executive offices: Federal ~~State~~
2 For ridership verification and fare
3 structure audits by comptroller
4 operations of transit operations
5 participating in the Older
6 Pennsylvanians' Free Ride and Reduced
7 Fare Programs.
8 State appropriation..... 133,000
9 Section 302. Department of
10 Aging. The following amounts are
11 appropriated to the Department of
12 Aging: Federal ~~State~~
13 For general government operations
14 of the Department of Aging.
15 State appropriation..... 5,796,000
16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for administration:
19 (1) "Programs for the Aging—
20 Title III—Administration."
21 Federal appropriation..... 1,817,000
22 (2) "Programs for the Aging—
23 Title V—Administration."
24 Federal appropriation..... 173,000
25 (3) "Medical Assistance—
26 Administration."
27 Federal appropriation..... 357,000
28 For transfer from the State Lottery
29 Fund to the Pharmaceutical Assistance
30 Fund.

1 ~~Attendant Care."~~

2 ~~Federal appropriation..... 565,000~~

3 ~~For Alzheimer's support services.~~

4 ~~State appropriation..... 510,000~~

5 ~~PART IV~~

6 ~~ENERGY CONSERVATION AND ASSISTANCE FUND~~

7 ~~Section 401. Department of~~

8 ~~Environmental Protection. The~~

9 ~~following amounts are appropriated to~~

10 ~~the Department of Environmental~~

11 ~~Protection: Federal State~~

12 ~~For energy conservation programs~~

13 ~~under the provisions of the Energy~~

14 ~~Conservation and Assistance Act. At~~

15 ~~least 75% of these funds must be used~~

16 ~~for those programs listed as~~

17 ~~priorities in section 7(b) of the act~~

18 ~~of July 10, 1986 (P.L.1398, No.122),~~

19 ~~known as the Energy Conservation and~~

20 ~~Assistance Act.~~

21 ~~State appropriation..... 800,000~~

22 ~~Section 402. Department of Public~~

23 ~~Welfare. The following amounts are~~

24 ~~appropriated to the Department of~~

25 ~~Public Welfare: Federal State~~

26 ~~For supplemental assistance under~~

27 ~~the Energy Conservation and Assistance~~

28 ~~Act.~~

29 ~~State appropriation..... 1,700,000~~

30 ~~PART V~~

~~JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

~~Section 501. Supreme Court. The following amounts are appropriated to the Supreme Court:~~

~~Federal State~~

~~For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.~~

~~State appropriation..... 13,100,000~~

~~PART VI~~

~~EMERGENCY MEDICAL SERVICES OPERATING FUND~~

~~Section 601. Department of Health. The following amounts are appropriated to the Department of Health:~~

~~Federal State~~

~~For emergency medical services.~~

~~State appropriation..... 8,800,000~~

~~For Catastrophic Medical and Rehabilitation Program.~~

~~State appropriation..... 3,400,000~~

~~PART VII~~

~~STATE STORES FUND~~

~~Section 701. Pennsylvania State Police. The following amounts are appropriated to the Pennsylvania State Police:~~

~~Federal State~~

1 ~~For liquor control enforcement~~
2 ~~operational expenses.~~
3 ~~State appropriation.....~~ ~~16,270,000~~

4 ~~PART VIII~~
5 ~~MOTOR LICENSE FUND APPROPRIATIONS~~
6 ~~FOR 1998-1999~~
7 ~~SUBPART A~~
8 ~~MOTOR LICENSE FUND~~

9 ~~Section 801. Department of~~
10 ~~Transportation. The following amounts~~
11 ~~are appropriated to the Department of~~
12 ~~Transportation: _____~~

~~Federal _____ State _____~~

13 ~~For the salaries, wages and all~~
14 ~~necessary expenses for the proper~~
15 ~~administration of the Department of~~
16 ~~Transportation, including the State~~
17 ~~Transportation Commission and the~~
18 ~~State Transportation Advisory~~
19 ~~Committee and the Statewide~~
20 ~~coordination of municipal services.~~

21 ~~State appropriation.....~~ ~~28,915,000~~

22 ~~For advanced highway maintenance~~
23 ~~technologies and intelligent~~
24 ~~transportation systems.~~

25 ~~State appropriation.....~~ ~~35,275,000~~

26 ~~For relocation of transportation~~
27 ~~and safety operations.~~

28 ~~State appropriation.....~~ ~~8,887,000~~

29 ~~For the salaries, wages and all~~
30 ~~necessary expenses for the operation~~

~~1 of the Highway and Safety Improvement~~
~~2 Programs, including planning and~~
~~3 research, design, engineering, right-~~
~~4 of way acquisition and the operation~~
~~5 of the engineering district facilities~~
~~6 and liaison services with communities~~
~~7 on local road engineering and~~
~~8 construction activities.~~

~~9 State appropriation..... 179,600,000~~
~~10 For conversion to the metric system~~
~~11 of weights and measures.~~

~~12 State appropriation..... 1,000,000~~
~~13 For the salaries, wages and all~~
~~14 necessary expenses for the~~
~~15 administration and operation of the~~
~~16 maintenance program for State roads,~~
~~17 bridges, tunnels and structures,~~
~~18 including the operation of the county~~
~~19 maintenance district facilities.~~

~~20 State appropriation..... 609,932,000~~
~~21 For preventive maintenance to be~~
~~22 distributed based on vehicle miles~~
~~23 traveled.~~

~~24 State appropriation..... 50,000,000~~
~~25 For reinvestment in Department of~~
~~26 Transportation facilities.~~

~~27 State appropriation..... 7,175,000~~
~~28 For the salaries, wages and all~~
~~29 necessary expenses for the~~
~~30 administration of the Traffic Safety~~

~~1 Program and the administration and~~
~~2 operation of the Operator and Vehicle~~
~~3 Registration Programs.~~
~~4 State appropriation..... 93,593,000~~
~~5 For enhanced titling and~~
~~6 registration.~~
~~7 State appropriation..... 1,400,000~~
~~8 For payments to municipalities to~~
~~9 assist in maintenance and construction~~
~~10 costs of roads.~~
~~11 State appropriation..... 181,173,000~~
~~12 For supplemental payments to~~
~~13 municipalities to assist in~~
~~14 maintenance and construction costs of~~
~~15 roads in accordance with 75 Pa.C.S.~~
~~16 Ch. 93 (relating to supplemental~~
~~17 funding for municipal highway~~
~~18 maintenance).~~
~~19 State appropriation..... 5,000,000~~
~~20 Section 802. Executive Offices.~~
~~21 The following amounts are appropriated~~
~~22 to the Executive Offices: _____ Federal _____ State~~
~~23 For comptroller operations related~~
~~24 to the Motor License Fund.~~
~~25 State appropriation..... 4,093,000~~
~~26 Section 803. Treasury~~
~~27 Department. The following amounts are~~
~~28 appropriated to the Treasury~~
~~29 Department: _____ Federal _____ State~~
~~30 For payment of refunds of liquid~~

1 ~~of dust and sediment pollution from~~
2 ~~forestry roads.~~

3 ~~State appropriation.....~~ 1,000,000

4 ~~Section 805. Department of~~
5 ~~Education. The following amounts are~~
6 ~~appropriated to the Department of~~
7 ~~Education:_____~~

~~Federal_____State_____~~

8 ~~For administration of the school~~
9 ~~safe driving program and for payments~~
10 ~~to school districts or joint school~~
11 ~~organizations for driver education~~
12 ~~courses.~~

13 ~~State appropriation.....~~ 1,556,000

14 ~~Section 806. Department of~~
15 ~~Environmental Protection. The~~
16 ~~following amounts are appropriated to~~
17 ~~the Department of Environmental~~
18 ~~Protection:_____~~

~~Federal_____State_____~~

19 ~~To the State Conservation~~
20 ~~Commission for the maintenance and~~
21 ~~improvement of dirt and gravel roads.~~

22 ~~State appropriation.....~~ 4,000,000

23 ~~Section 807. Department of General~~
24 ~~Services. The following amounts are~~
25 ~~appropriated to the Department of~~
26 ~~General Services:_____~~

~~Federal_____State_____~~

27 ~~For payment of tort claims.~~

28 ~~State appropriation.....~~ 20,000,000

29 ~~Section 808. Department of~~
30 ~~Revenue. The following amounts are~~

1 ~~appropriated to the Department of~~

2 ~~Revenue:----- Federal----- State-----~~

3 ~~For administration and enforcement~~
4 ~~of various Motor License Fund tax~~
5 ~~regulations.~~

6 ~~State appropriation..... 12,053,000~~

7 ~~Section 809. Pennsylvania State~~
8 ~~Police. The following amounts are~~
9 ~~appropriated to the Pennsylvania State~~

10 ~~Police:----- Federal----- State-----~~

11 ~~For transfer to the General Fund to~~
12 ~~finance the Traffic Control and the~~
13 ~~Traffic Safety Facilities Program of~~
14 ~~the Pennsylvania State Police.~~

15 ~~State appropriation..... 267,214,000~~

16 ~~For the Commonwealth Law~~
17 ~~Enforcement Assistance Network.~~

18 ~~State appropriation..... 8,116,000~~

19 ~~For transfer to the General Fund to~~
20 ~~finance the Municipal Police Officers'~~
21 ~~Education and Training Commission.~~

22 ~~State appropriation..... 4,133,000~~

23 ~~For transfer to the General Fund to~~
24 ~~finance adequate replacement patrol~~
25 ~~vehicles.~~

26 ~~State appropriation..... 6,192,000~~

27 ~~SUBPART B~~

28 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~

29 ~~Section 821. Department of~~
30 ~~Transportation. The following amounts~~

~~1 are appropriated to the Department of~~
~~2 Transportation:----- Federal-----State-----~~
~~3 For payment for aviation~~
~~4 operations, including the operation~~
~~5 and maintenance of State owned~~
~~6 aircraft, payment of general expenses,~~
~~7 supplies, printing and equipment; for~~
~~8 the development and maintenance of~~
~~9 State airports and the maintenance and~~
~~10 repair of landing fields, intermediate~~
~~11 landing fields, landing field~~
~~12 equipment, beacon sites and other~~
~~13 navigation facilities; and for the~~
~~14 encouragement and development of civil~~
~~15 aeronautics.~~
~~16 State appropriation..... 4,319,000~~
~~17 For airport development.~~
~~18 State appropriation..... 6,500,000~~
~~19 For real estate tax rebate payments~~
~~20 to privately owned public use~~
~~21 airports.~~
~~22 State appropriation..... 250,000~~
~~23 Section 822. Treasury~~
~~24 Department. The following amounts are~~
~~25 appropriated to the Treasury~~
~~26 Department:----- Federal-----State-----~~
~~27 For payment for aviation related~~
~~28 debt service.~~
~~29 State appropriation..... 27,000~~

~~HAZARDOUS MATERIAL RESPONSE FUND~~

~~Section 901. Pennsylvania~~

~~Emergency Management Agency. The~~

~~following amounts are appropriated to~~

~~the Pennsylvania Emergency Management~~

~~Agency: _____~~

~~Federal _____ State _____~~

~~For training programs for hazardous
material response teams.~~

~~State appropriation..... 187,000~~

~~For general administration and~~

~~operational expenses, including~~

~~expenses of the Hazardous Material~~

~~Emergency Planning and Response~~

~~Advisory Committee.~~

~~State appropriation..... 187,000~~

~~For grants to support counties'~~

~~activities.~~

~~State appropriation..... 1,313,000~~

~~For public and facility owner~~

~~education, information and~~

~~participation programs.~~

~~State appropriation..... 187,000~~

~~PART X~~

~~MILK MARKETING FUND~~

~~Section 1001. Milk Marketing~~

~~Board. The following amounts are~~

~~appropriated to the Milk Marketing~~

~~Board: _____~~

~~Federal _____ State _____~~

~~For the operation of the Milk~~

~~Marketing Board.~~

1 State appropriation..... 2,478,000

2 PART XI

3 HOME INVESTMENT TRUST FUND

4 Section 1101. Department of
5 Community and Economic Development.

6 The following amounts are appropriated
7 to the Department of Community and
8 Economic Development: _____

Federal _____ State _____

9 For the operation of the Home
10 Program including grants to eligible
11 recipients.

12 State appropriation..... 15,000,000

13 PART XII

14 BEN FRANKLIN/IRC PARTNERSHIP FUND

15 Section 1201. Department of
16 Community and Economic Development.

17 The following amounts are appropriated
18 to the Department of Community and
19 Economic Development: _____

Federal _____ State _____

20 For the Ben Franklin/IRC
21 Partnership for the Ben Franklin
22 Partnership Advanced Technology
23 Centers and the Industrial Resource
24 Centers. This appropriation includes
25 \$34,450,000 for the Ben Franklin
26 Partnership Advanced Technology
27 Centers and the Industrial Resource
28 Centers. At least 98% of this
29 \$34,450,000 shall be allocated
30 directly to the Advanced Technology

1 ~~Section 1601.—General provisions.—The Secretary of the~~
2 ~~Budget may create the restricted receipt accounts set forth in~~
3 ~~this part for the purpose of administering Federal grants only~~
4 ~~for the purposes herein designated during the fiscal year July~~
5 ~~1, 1998, through June 30, 1999.~~

6 ~~Section 1602.—Executive Offices.—The following restricted~~
7 ~~receipt accounts may be established for the Executive Offices:~~

8 ~~(1)—"Pennsylvania Commission on Crime and Delinquency—~~
9 ~~Juvenile Justice and Delinquency Prevention."~~

10 ~~(2)—"Pennsylvania Commission on Crime and Delinquency—~~
11 ~~Federal Crime Victim Assistance."~~

12 ~~(3)—"Pennsylvania Commission on Crime and Delinquency—~~
13 ~~Juvenile Justice—Title V."~~

14 ~~Section 1603.—Department of Community and Economic~~
15 ~~Development.—The following restricted receipt accounts may be~~
16 ~~established for the Department of Community and Economic~~
17 ~~Development:~~

18 ~~(1)—"ARC Housing Revolving Loan Program."~~

19 ~~Section 1604.—Department of Conservation and Natural~~
20 ~~Resources.—The following restricted receipt accounts may be~~
21 ~~established for the Department of Conservation and Natural~~
22 ~~Resources:~~

23 ~~(1)—"Federal Aid to Volunteer Fire Companies."~~

24 ~~(2)—"Federal Land and Water Conservation Fund Act."~~

25 ~~(3)—"National Forest Reserve Allotment."~~

26 ~~(4)—"Federal Land and Water Conservation Fund Act—~~
27 ~~Conservation and Natural Resources."~~

28 ~~Section 1605.—Department of Education.—The following~~
29 ~~restricted receipt accounts may be established for the~~
30 ~~Department of Education:~~

- 1 ~~(1) "Education of the Disabled — Part C."~~
- 2 ~~(2) "Library Services and Construction Act — Titles I, II,~~
3 ~~III and IV — Library Expansion Services."~~
- 4 ~~(3) "Penn State University Federal Aid."~~
- 5 ~~(4) "Emergency Immigration Education Assistance."~~
- 6 ~~(5) "Education of the Disabled — Part D."~~
- 7 ~~(6) "Homeless Adult Assistance Program."~~
- 8 ~~(7) "Severely Handicapped."~~
- 9 ~~(8) "Medical Assistance Reimbursements to Local Education~~
10 ~~Agencies."~~

11 ~~Section 1606. — Department of Environmental Protection. — The~~
12 ~~following restricted receipt accounts may be established for the~~
13 ~~Department of Environmental Protection:~~

- 14 ~~(1) "Federal Water Resources Planning Act."~~
- 15 ~~(2) "Flood Control Payments."~~
- 16 ~~(3) "Soil and Water Conservation Act — Inventory of~~
17 ~~Programs."~~

18 ~~Section 1607. — Department of Transportation. — The following~~
19 ~~restricted receipt accounts may be established for the~~
20 ~~Department of Transportation:~~

- 21 ~~(1) "Capital Assistance Elderly and Handicapped Programs."~~
- 22 ~~(2) "Railroad Rehabilitation and Improvement Assistance."~~
- 23 ~~(3) "Ridesharing/Van Pool Program — Acquisition."~~

24 ~~Section 1608. — Pennsylvania Emergency Management Agency. — The~~
25 ~~following restricted receipt account may be established for the~~
26 ~~Pennsylvania Emergency Management Agency:~~

- 27 ~~(1) "Receipts from Federal Government — Disaster Relief —~~
28 ~~Disaster Relief Assistance to State and Political Subdivisions."~~

29 ~~Section 1609. — Pennsylvania Historical and Museum~~
30 ~~Commission. — The following restricted receipt account may be~~

1 ~~established for the Pennsylvania Historical and Museum~~
2 ~~Commission:~~

3 ~~(1) "Federal Grant Historical Preservation Act of 1966."~~

4 ~~PART XVII~~

5 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

6 ~~FOR 1998 1999~~

7 ~~Section 1701. General Fund repository for Federal funds.~~

8 ~~All moneys received from the Federal Government as contributions~~
9 ~~or supplements to the departments or agencies of the~~
10 ~~Commonwealth or the programs herein provided shall be paid into~~
11 ~~the General Fund.~~

12 ~~Section 1702. Limitation on encumbering or spending Federal~~
13 ~~funds. Federal funds shall be encumbered or spent only to the~~
14 ~~extent that such funds are estimated as being available during~~
15 ~~the fiscal year of the Commonwealth.~~

16 ~~Section 1703. Appropriation of prior unspent Federal~~
17 ~~funds. Any Federal money which has been previously appropriated~~
18 ~~by the General Assembly and authorized or allocated by the~~
19 ~~Federal Government but remains unspent from prior fiscal years~~
20 ~~and will not be renewed for fiscal year 1998 1999 is hereby~~
21 ~~appropriated.~~

22 ~~Section 1704. Subgrants between Federal fund~~
23 ~~appropriations. With the exception of Federal money received~~
24 ~~under JTPA and SSBG, subgrants may be made between~~
25 ~~appropriations without further approval of the General Assembly.~~
26 ~~The Secretary of the Budget shall submit a list of subgrants to~~
27 ~~the Chairmen and minority chairmen of the House and Senate~~
28 ~~Appropriations Committees quarterly. No subgrant to a State~~
29 ~~agency, however, may be made from a restricted receipt account~~
30 ~~without a specific appropriation by the General Assembly.~~

1 ~~Section 1705.— Utilization of emergency Federal funds.— (a)~~
2 ~~Federal funds available for costs and damages resulting from~~
3 ~~natural disasters or civil disobedience may be added to an~~
4 ~~appropriation contained in this act or to funds appropriated or~~
5 ~~may be used for the purposes prescribed by the Federal~~
6 ~~Government.~~

7 ~~(b)— In addition to the moneys appropriated by this act, all~~
8 ~~moneys received from the Federal Government for the purpose of~~
9 ~~disaster assistance or relief shall be paid into the General~~
10 ~~Fund and are hereby appropriated out of the General Fund to the~~
11 ~~departments, boards, commissions or agencies designated by the~~
12 ~~Governor.~~

13 ~~(c)— In the event of any emergency situation in which the~~
14 ~~General Assembly cannot act in sufficient time, the Governor is~~
15 ~~authorized through executive authorization to provide up to~~
16 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
17 ~~situation. For the purposes of this section, "emergency" is~~
18 ~~defined as any situation in which there is a chance of or which~~
19 ~~may result in substantial human suffering.~~

20 ~~Section 1706.— Transfer of funds from TANFBG to CCDFBG and~~
21 ~~SSBG.— In accordance with Federal law which permits the transfer~~
22 ~~of funds from the TANFBG to the CCDFBG and SSBG in amounts that~~
23 ~~do not exceed 30% in total and limits the transfer to SSBG to~~
24 ~~not more than 10% of the 30%, the Department of Public Welfare,~~
25 ~~upon approval of the Secretary of the Budget, may make such~~
26 ~~transfers of funds provided that any such transfer will not~~
27 ~~result in a deficit in any appropriation from which funds are~~
28 ~~transferred. The Secretary of the Budget shall provide~~
29 ~~notification of any such transfers to the majority chairman and~~
30 ~~the minority chairman of the Appropriations Committee of the~~

1 ~~Senate and the majority chairman and minority chairman of the~~
2 ~~Appropriations Committee of the House of Representatives ten~~
3 ~~days prior to any transfer which shall also include~~
4 ~~certification that such transfer will not result in a deficit in~~
5 ~~any appropriation.~~

6 ~~PART XVIII~~

7 ~~MISCELLANEOUS PROVISIONS FOR 1998-1999~~

8 ~~Section 1801. Prior laws unaffected. Except as provided in~~
9 ~~section 253, this act is not intended to be inconsistent with or~~
10 ~~to repeal any provision of any act enacted at this or any prior~~
11 ~~session of the General Assembly regulating the purchase of~~
12 ~~supplies, the ordering of printing and binding, the purchase,~~
13 ~~maintenance and use of automobiles, the method of making~~
14 ~~payments from the State Treasury for any purpose or the~~
15 ~~functioning of any administrative department, board or~~
16 ~~commission.~~

17 ~~Section 1802. Compliance with other law before funds~~
18 ~~available. No appropriation made by this act to any department,~~
19 ~~board, commission or agency of the Executive Department shall be~~
20 ~~available unless and until the department, board, commission or~~
21 ~~agency has complied with sections 615 and 616 of the act of~~
22 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
23 ~~Code of 1929.~~

24 ~~Section 1803. Contracts prerequisite to encumbering or~~
25 ~~committing funds. Funds for the purchase of supplies, materials~~
26 ~~and equipment shall not be deemed to be committed or encumbered~~
27 ~~until contracts covering the purchase have been entered into~~
28 ~~with the vendors.~~

29 ~~Section 1804. Minority business set asides. (a) Each~~
30 ~~department or other instrumentality of the Commonwealth listed~~

1 ~~in Subpart A of Part II authorized to contract for buildings,~~
2 ~~highways, commodities, equipment, supplies or services shall~~
3 ~~report to the General Assembly all information pertinent to~~
4 ~~anticipated procurement needs at the beginning of each fiscal~~
5 ~~year and each fiscal quarter thereafter.~~

6 ~~(b) As used in this section, the term "minority business"~~
7 ~~means a minority business enterprise as defined in the act of~~
8 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
9 ~~Minority Business Development Authority Act.~~

10 ~~Section 1805.—Appropriation of funds from miscellaneous~~
11 ~~sources.—(a) In addition to the amounts appropriated by this~~
12 ~~act, moneys received in payment for food and household supplies~~
13 ~~furnished to employees and other persons, except inmates, by an~~
14 ~~institution, and moneys received from the proceeds from the sale~~
15 ~~of any products of the soil, meats, livestock, timber or other~~
16 ~~materials sold by the department shall be paid into the General~~
17 ~~Fund and are hereby appropriated out of the General Fund to the~~
18 ~~several respective institutions for the operation and~~
19 ~~maintenance of the institutions.~~

20 ~~(b) In addition to the amounts appropriated by this act, all~~
21 ~~moneys received from any other source, except the Federal~~
22 ~~Government, as contributions for the programs provided herein or~~
23 ~~as payment for services or materials furnished by one~~
24 ~~institution to another, except those collections designated as~~
25 ~~revenues, shall be paid into the General Fund and are hereby~~
26 ~~appropriated out of the General Fund for the purposes of the~~
27 ~~respective appropriations.~~

28 ~~(c) In addition to any funds specifically appropriated by~~
29 ~~this act, all moneys received by a department or agency of the~~
30 ~~Commonwealth from any other sources, except the Federal~~

1 ~~Government, as contributions or supplements to the department or~~
2 ~~agency for a program or administration of an act included in~~
3 ~~this act shall be paid into the General Fund and credited to the~~
4 ~~appropriation for that program or administration of the act.~~

5 ~~Section 1806. Lapsing of unused funds. (a) Except as~~
6 ~~otherwise provided by law or by this section, that part of all~~
7 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
8 ~~XI, XII, XIII, XIV and XV unexpended, uncommitted or~~
9 ~~unencumbered as of June 30, 1999, shall automatically lapse as~~
10 ~~of that date.~~

11 ~~(b) The appropriations in Part II to the Legislative~~
12 ~~Department shall be continuing appropriations.~~

13 ~~Section 1807. Appellate courts appropriation contingency.~~
14 ~~The funds appropriated in Part II to the Supreme, Superior and~~
15 ~~Commonwealth Courts for justice and judge expenses are~~
16 ~~contingent upon a vouchered expense account plan being continued~~
17 ~~by the Supreme Court.~~

18 ~~Section 1808. Transfer of excess funds. The Governor may~~
19 ~~transfer any excess money in those funds receiving proceeds of~~
20 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
21 ~~of the amount necessary for the purposes for which the bonds~~
22 ~~were issued to the appropriate sinking fund for payment of debt~~
23 ~~service due on outstanding bonds. If such excess funds, together~~
24 ~~with any available balance, exceed the amount of debt service~~
25 ~~remaining to be paid, the funds shall be transferred to the~~
26 ~~General Fund or to the appropriate special fund responsible for~~
27 ~~such debt service.~~

28 ~~Section 1809. Transfer of funds by the Supreme Court. (a)~~
29 ~~The Supreme Court may transfer any excess funds appropriated in~~
30 ~~sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the~~

1 ~~Judicial Department in Part II to the Judicial Computer~~
2 ~~Augmentation Account during the month of June 1999. No transfer~~
3 ~~may create or increase a deficiency in the appropriation from~~
4 ~~which the transfer is made. Whenever the Supreme Court makes a~~
5 ~~transfer under this subsection, the Supreme Court shall give~~
6 ~~written notification to the chairman and minority chairman of~~
7 ~~the Senate Committee on Appropriations and the chairman and the~~
8 ~~minority chairman of the House of Representatives Committee on~~
9 ~~Appropriations ten days prior to any transfer which shall also~~
10 ~~include certification that such transfer will not result in a~~
11 ~~deficit in any appropriation.~~

12 ~~(b) The Supreme Court may transfer funds appropriated in~~
13 ~~section 281 between the line items in that section provided that~~
14 ~~no transfer may create or increase a deficiency in the~~
15 ~~appropriation from which the transfer is made. Whenever the~~
16 ~~Supreme Court makes a transfer under this subsection, the~~
17 ~~Supreme Court shall give written notification to the chairman~~
18 ~~and minority chairman of the Senate Committee on Appropriations~~
19 ~~and the chairman and the minority chairman of the House of~~
20 ~~Representatives Committee on Appropriations ten days prior to~~
21 ~~any transfer which shall also include certification that such~~
22 ~~transfer will not result in a deficit in any appropriation.~~

23 ~~Section 1810. Transfer from Hazardous Sites Cleanup Fund.~~
24 ~~The sum of \$12,000,000 is transferred from the Hazardous Sites~~
25 ~~Cleanup Fund to the Industrial Sites Cleanup Fund.~~

26 ~~Section 1811. Transfers from Minority Business Development~~
27 ~~Fund. Transfers from the Minority Business Development Fund~~
28 ~~created by the act of July 22, 1974 (P.L.598, No.206), known as~~
29 ~~the Pennsylvania Minority Business Development Authority Act, to~~
30 ~~the Small Business First Fund created by the act of June 29,~~

1 ~~1996 (P.L.434, No.67), known as the Job Enhancement Act, are~~
2 ~~prohibited.~~

3 ~~PART XIX~~

4 ~~EFFECTIVE DATE~~

5 ~~Section 1901. Effective date. This act shall take effect~~
6 ~~July 1, 1998, or immediately, whichever is later.~~

7 SECTION 253. LEGISLATIVE REFERENCE

<—

8 BUREAU.--THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE LEGISLATIVE

10 REFERENCE BUREAU:

FEDERAL

STATE

11 FOR THE SALARIES, WAGES AND ALL

12 NECESSARY EXPENSES FOR THE WORK OF THE

13 LEGISLATIVE REFERENCE BUREAU,

14 INCLUDING THE CODE AND BULLETIN

15 SECTION.

16 THE PENNSYLVANIA CONSOLIDATED

17 STATUTES, ADVANCE COPIES OF STATUTES,

18 VOLUMES OF THE LAWS OF PENNSYLVANIA

19 AND OTHER PUBLICATIONS SHALL BE

20 PRINTED UNDER CONTRACTS ENTERED INTO

21 BY THE LEGISLATIVE REFERENCE BUREAU

22 (WITHOUT THE INTERVENTION OF ANY OTHER

23 STATE AGENCY OR OFFICER AND WITHOUT

24 REGARD TO ANY OTHER STATUTE REGULATING

25 PRINTING CONTRACTS) AND DISTRIBUTED

26 (WITHOUT REGARD TO ANY OTHER STATUTE

27 REGULATING DISTRIBUTION OF LAWS) AS

28 DETERMINED BY THE BUREAU, AND MONEYS

29 FROM SALES SHALL BE PAID TO THE BUREAU

30 OR THE DEPARTMENT OF GENERAL SERVICES,

1 AS THE BUREAU SHALL DETERMINE, WHICH
2 SHALL PAY THE SAME INTO THE STATE
3 TREASURY TO THE CREDIT OF THE GENERAL
4 FUND. SUCH MONEYS ARE HEREBY
5 APPROPRIATED FROM THE GENERAL FUND TO
6 THE LEGISLATIVE REFERENCE BUREAU FOR
7 THE EDITING, PRINTING AND DISTRIBUTION
8 OF SUCH LAWS AND RELATED EXPENSES.

9 STATE APPROPRIATION..... 5,848,000

10 FOR CONTINGENT EXPENSES CONNECTED
11 WITH THE WORK OF THE LEGISLATIVE
12 REFERENCE BUREAU TO BE PAID ON
13 WARRANTS OF THE STATE TREASURER IN
14 FAVOR OF THE DIRECTOR ON THE
15 PRESENTATION OF HIS REQUISITIONS FOR
16 THE SAME. THE DIRECTOR SHALL FILE AN
17 ACCOUNTING OF THE EXPENSES, TOGETHER
18 WITH SUPPORTING DOCUMENTS WHENEVER
19 POSSIBLE, IN THE OFFICE OF THE
20 LEGISLATIVE REFERENCE BUREAU.

21 STATE APPROPRIATION..... 20,000

22 FOR THE PENNSYLVANIA BULLETIN AND
23 PENNSYLVANIA CODE AND RELATED
24 EXPENSES.

25 STATE APPROPRIATION..... 425,000

26 SECTION 254. LEGISLATIVE BUDGET
27 AND FINANCE COMMITTEE.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE
29 LEGISLATIVE BUDGET AND FINANCE

30 COMMITTEE: FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE WORK OF THE
3 LEGISLATIVE BUDGET AND FINANCE
4 COMMITTEE UPON PRESENTATION OF
5 REQUISITIONS FOR THE SAME FROM THE
6 CHAIRMAN TO BE PAID ON WARRANTS OF THE
7 STATE TREASURER DIRECTLY TO AND IN
8 FAVOR OF THE PERSON NAMED IN THE
9 REQUISITIONS.

10 STATE APPROPRIATION..... 2,020,000

11 SECTION 255. LEGISLATIVE DATA
12 PROCESSING COMMITTEE.--THE FOLLOWING
13 AMOUNTS ARE APPROPRIATED TO THE
14 LEGISLATIVE DATA PROCESSING

15 COMMITTEE: FEDERAL STATE

16 FOR THE OPERATION OF THE
17 LEGISLATIVE DATA PROCESSING CENTER
18 UPON PRESENTATION OF REQUISITIONS FOR
19 THE SAME FROM THE CHAIRMAN TO BE PAID
20 ON WARRANTS OF THE STATE TREASURER
21 DIRECTLY TO AND IN FAVOR OF THE PERSON
22 NAMED IN THE REQUISITIONS.

23 STATE APPROPRIATION..... 2,900,000

24 SECTION 256. JOINT STATE
25 GOVERNMENT COMMISSION.--THE FOLLOWING
26 AMOUNTS ARE APPROPRIATED TO THE JOINT
27 STATE GOVERNMENT COMMISSION:

28 FEDERAL STATE

29 FOR THE SALARIES, WAGES AND ALL
30 NECESSARY EXPENSES FOR THE WORK OF THE
31 JOINT STATE GOVERNMENT COMMISSION UPON

1 PRESENTATION OF REQUISITIONS FOR THE
2 SAME FROM THE CHAIRMAN TO BE PAID ON
3 WARRANTS OF THE STATE TREASURER
4 DIRECTLY TO AND IN FAVOR OF THE PERSON
5 NAMED IN THE REQUISITION.

6 STATE APPROPRIATION..... 1,712,000

7 SECTION 257. LOCAL GOVERNMENT
8 COMMISSION.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE LOCAL GOVERNMENT

10 COMMISSION: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL
12 EXPENSES NECESSARY FOR THE WORK OF THE
13 LOCAL GOVERNMENT COMMISSION UPON
14 PRESENTATION OF REQUISITIONS FOR THE
15 SAME FROM THE CHAIRMAN TO BE PAID ON
16 WARRANTS OF THE STATE TREASURER
17 DIRECTLY TO AND IN FAVOR OF THE PERSON
18 NAMED IN THE REQUISITIONS.

19 STATE APPROPRIATION..... 750,000

20 FOR THE COMPILATION AND
21 DISTRIBUTION OF VARIOUS MUNICIPAL
22 CODES.

23 STATE APPROPRIATION..... 48,000

24 SECTION 258. JOINT LEGISLATIVE AIR
25 AND WATER POLLUTION CONTROL AND
26 CONSERVATION COMMITTEE.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE JOINT
28 LEGISLATIVE AIR AND WATER POLLUTION
29 CONTROL AND CONSERVATION COMMITTEE:

FEDERAL STATE

30 FOR THE SALARIES AND EXPENSES OF

1 THE JOINT LEGISLATIVE AIR AND WATER
2 POLLUTION CONTROL AND CONSERVATION
3 COMMITTEE UPON PRESENTATION OF
4 REQUISITIONS FOR THE SAME FROM THE
5 CHAIRMAN TO BE PAID ON WARRANTS OF THE
6 STATE TREASURER DIRECTLY TO AND IN
7 FAVOR OF THE PERSON NAMED IN THE
8 REQUISITIONS.

9 STATE APPROPRIATION..... 320,000

10 SECTION 259. LEGISLATIVE AUDIT
11 ADVISORY COMMISSION.--THE FOLLOWING
12 AMOUNTS ARE APPROPRIATED TO THE
13 LEGISLATIVE AUDIT ADVISORY

14 COMMISSION: FEDERAL STATE

15 FOR THE SALARIES, WAGES AND ALL
16 EXPENSES NECESSARY FOR THE WORK OF THE
17 LEGISLATIVE AUDIT ADVISORY COMMISSION.

18 STATE APPROPRIATION..... 147,000

19 SECTION 260. INDEPENDENT
20 REGULATORY REVIEW COMMISSION.--THE
21 FOLLOWING AMOUNTS ARE APPROPRIATED TO
22 THE INDEPENDENT REGULATORY REVIEW

23 COMMISSION: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE WORK OF THE
26 INDEPENDENT REGULATORY REVIEW
27 COMMISSION.

28 STATE APPROPRIATION..... 1,725,000

29 SECTION 261. CAPITOL PRESERVATION
30 COMMITTEE.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE CAPITOL		
2	PRESERVATION COMMITTEE:	FEDERAL	STATE
3	FOR THE OPERATION OF THE CAPITOL		
4	PRESERVATION COMMITTEE. ALL		
5	APPROPRIATIONS MADE IN THIS ACT OR IN		
6	ANY OTHER FISCAL YEAR TO THE CAPITOL		
7	PRESERVATION COMMITTEE FOR THE		
8	RESTORATION OF THE CAPITOL REMAINING		
9	UNEXPENDED AND UNENCUMBERED ON THE		
10	EFFECTIVE DATE OF THIS PART MAY BE		
11	EXPENDED BY THE COMMITTEE FOR SUCH		
12	RESTORATION, INCLUDING ANY		
13	CONSTRUCTION, ALTERATIONS, STRUCTURAL		
14	MODIFICATIONS AND RELOCATIONS OF		
15	EXISTING FACILITIES AND SERVICES AS		
16	MAY BE NECESSARY OR INCIDENTAL TO		
17	ACCOMPLISH ANY SUCH RESTORATION.		
18	STATE APPROPRIATION.....		500,000
19	FOR THE RESTORATION OF THE CAPITOL		
20	AND ITS ARTIFACTS, INCLUDING SUPPORT		
21	FACILITIES AND SERVICES.		
22	STATE APPROPRIATION.....		2,010,000
23	FOR A COLONIAL HISTORY OF THE		
24	PENNSYLVANIA HOUSE OF REPRESENTATIVES.		
25	STATE APPROPRIATION.....		187,000
26	SECTION 262. PENNSYLVANIA		
27	COMMISSION ON SENTENCING.--THE		
28	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
29	THE PENNSYLVANIA COMMISSION ON		
30	SENTENCING:	FEDERAL	STATE

1 FOR THE PENNSYLVANIA COMMISSION ON
2 SENTENCING.

3 STATE APPROPRIATION..... 695,000

4 SECTION 263. CENTER FOR RURAL
5 PENNSYLVANIA.--THE FOLLOWING AMOUNTS
6 ARE APPROPRIATED TO THE CENTER FOR

7 RURAL PENNSYLVANIA: FEDERAL STATE

8 FOR THE CENTER FOR RURAL
9 PENNSYLVANIA.

10 STATE APPROPRIATION..... 963,000

11 SUBPART C
12 JUDICIAL DEPARTMENT

13 SECTION 281. SUPREME COURT.--THE
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO
15 THE SUPREME COURT:

FEDERAL STATE

16 FOR THE SUPREME COURT: INCLUDING
17 THE SALARIES OF THE SUPREME COURT
18 JUSTICES, FOR THE OFFICE OF
19 PROTHONOTARY AND FOR THE LIBRARY IN
20 THE EASTERN DISTRICT AND WESTERN
21 DISTRICT, FOR THE OFFICE OF
22 PROTHONOTARY IN THE MIDDLE DISTRICT,
23 FOR CRIERS, TIPSTAVES, OFFICIAL
24 STENOGRAPHERS, COURT OFFICERS AND THE
25 LAW SECRETARY OF THE CHIEF JUSTICE IN
26 EASTERN, MIDDLE AND WESTERN DISTRICTS,
27 HOME OFFICE EXPENSES AND WORKERS'
28 COMPENSATION INSURANCE PREMIUMS FOR
29 ALL SUPREME COURT EMPLOYEES NOT FUNDED
30 BY OTHER APPROPRIATIONS, FOR THE

1 OFFICE OF STATE REPORTERS, INCLUDING
2 THE SALARIES AND COMPENSATION OF
3 EMPLOYEES, INCLUDING THE FEES FOR
4 PROTHONOTARIES OF THE SUPREME COURT OF
5 THE EASTERN, MIDDLE AND WESTERN
6 DISTRICTS ON ASSIGNMENT TO JUDGES TO
7 COUNTIES OTHER THAN THEIR OWN, AND
8 FURTHER INCLUDING ASSESSMENTS FOR THE
9 NATIONAL CENTER OF STATE COURTS.
10 STATE APPROPRIATION..... 9,716,000
11 FOR VOUCHERED EXPENSES FOR
12 JUSTICES.
13 STATE APPROPRIATION..... 180,000
14 FOR THE COURT ADMINISTRATOR FOR THE
15 UNIFIED JUDICIAL SYSTEM.
16 STATE APPROPRIATION..... 2,859,000
17 FOR THE JUDICIAL COUNCIL FOR THE
18 UNIFIED JUDICIAL SYSTEM.
19 STATE APPROPRIATION..... 180,000
20 FOR COUNTY COURT ADMINISTRATORS FOR
21 THE UNIFIED JUDICIAL SYSTEM.
22 STATE APPROPRIATION..... 11,966,000
23 FOR COURT MANAGEMENT EDUCATION FOR
24 THE UNIFIED JUDICIAL SYSTEM.
25 STATE APPROPRIATION..... 200,000
26 FOR THE CIVIL PROCEDURAL RULES
27 COMMITTEE.
28 STATE APPROPRIATION..... 337,000
29 FOR THE CRIMINAL PROCEDURAL RULES
30 COMMITTEE.

1	STATE APPROPRIATION.....	347,000
2	FOR THE DOMESTIC RELATIONS	
3	COMMITTEE.	
4	STATE APPROPRIATION.....	135,000
5	FOR THE COURT ADMINISTRATOR,	
6	INCLUDING THE EXPENSES OF THE JUDICIAL	
7	COUNCIL OF PENNSYLVANIA AND THE	
8	DISTRICT JUSTICE ADMINISTRATOR. FUNDS	
9	FROM THIS APPROPRIATION MAY BE USED	
10	FOR THE OPERATION OF THE PENNSYLVANIA	
11	BOARD OF LAW EXAMINERS. ALL FUNDS SO	
12	SPENT SHALL BE REPAID IN FULL TO THE	
13	ADMINISTRATIVE OFFICE OF THE	
14	PENNSYLVANIA COURTS WITHOUT INTEREST	
15	OR CHARGES FROM THE AUGMENTING	
16	REVENUES OF THE PENNSYLVANIA BOARD OF	
17	LAW EXAMINERS.	
18	STATE APPROPRIATION.....	5,111,000
19	FOR STUDY OF THE UNIFIED JUDICIAL	
20	SYSTEM.	
21	STATE APPROPRIATION.....	1,357,000
22	FOR THE INTEGRATED CRIMINAL JUSTICE	
23	SYSTEM.	
24	STATE APPROPRIATION.....	1,950,000
25	FOR THE JUDICIAL COMPUTER SYSTEM.	
26	STATE APPROPRIATION.....	266,000
27	FOR DISTRICT JUSTICES' EDUCATION.	
28	STATE APPROPRIATION.....	520,000
29	SECTION 282. SUPERIOR COURT.--THE	
30	FOLLOWING AMOUNTS ARE APPROPRIATED TO	

1	THE SUPERIOR COURT:	FEDERAL	STATE
2	FOR THE SALARIES AND EXPENSES OF		
3	THE SUPERIOR COURT: INCLUDING THE		
4	SALARY OF THE SUPERIOR COURT JUDGES,		
5	FOR PANELIZATION OF JUDGES PROGRAM,		
6	FOR CRIERS, TIPSTAVES, OFFICIAL		
7	STENOGRAPHERS, HOME OFFICE EXPENSES,		
8	COURT OFFICERS AND LAW SECRETARY OF		
9	THE PRESIDENT JUDGE AND WORKERS'		
10	COMPENSATION INSURANCE PREMIUMS FOR		
11	ALL EMPLOYEES OF THE SUPERIOR COURT,		
12	FOR THE PROTHONOTARY'S OFFICE IN THE		
13	PHILADELPHIA DISTRICT, INCLUDING		
14	SALARIES AND COMPENSATION FOR		
15	EMPLOYEES, INCLUDING THE EXPENSES OF		
16	DOCKETS, STATIONERY, SUPPLIES, BOOKS		
17	FOR THE LIBRARY AND OTHER COSTS OF THE		
18	SUPERIOR COURT AND ITS OFFICES. SENIOR		
19	JUDGES WORKING AS ACTIVE OR SENIOR		
20	JUDGES A MINIMUM OF 75 DAYS IN THE		
21	PRIOR CALENDAR YEAR ARE TO RECEIVE		
22	HEALTH BENEFITS.		
23	STATE APPROPRIATION.....		20,344,000
24	FOR VOUCHERED EXPENSES FOR ACTIVE		
25	JUDGES.		
26	STATE APPROPRIATION.....		237,000
27	SECTION 283. COMMONWEALTH COURT.--		
28	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
29	TO THE COMMONWEALTH COURT:	FEDERAL	STATE
30	FOR THE SALARIES OF JUDGES, FOR THE		

1 SALARIES AND EXPENSES OF EMPLOYEES AND
 2 FOR HOME OFFICE EXPENSES. SENIOR
 3 JUDGES WORKING AS ACTIVE OR SENIOR
 4 JUDGES A MINIMUM OF 75 DAYS IN THE
 5 PRIOR CALENDAR YEAR ARE TO RECEIVE
 6 HEALTH BENEFITS.

7 STATE APPROPRIATION..... 12,065,000
 8 FOR VOUCHERED EXPENSES FOR ACTIVE
 9 JUDGES.

10 STATE APPROPRIATION..... 143,000
 11 FOR COURT SECURITY FUNCTIONS.

12 STATE APPROPRIATION..... 150,000
 13 SECTION 284. COURTS OF COMMON

14 PLEAS.--THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED TO THE COURTS OF COMMON

16 PLEAS: FEDERAL STATE

17 FOR THE COURTS OF COMMON PLEAS:
 18 INCLUDING THE SALARIES AND EXPENSES OF
 19 JUDGES, INCLUDING THE EXPENSES OF
 20 TRAVELING JUDGES, INCLUDING THE
 21 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,
 22 AND THE PAYMENT OF A PER DIEM SALARY,
 23 MILEAGE AND MISCELLANEOUS EXPENSES TO
 24 ACTIVE VISITING JUDGES FOR THE
 25 PERFORMANCE OF THEIR OFFICIAL DUTIES.
 26 NO PRINTING, POSTAGE, TELEPHONE AND
 27 SUPPLIES MAY BE PAID FOR FROM THIS
 28 APPROPRIATION. NO EXPENSES OF ANY KIND
 29 RELATING TO EDUCATION MAY BE PAID FROM
 30 THIS APPROPRIATION.

1 STATE APPROPRIATION..... 53,785,000

2 FOR SENIOR JUDGES OF THE COURTS OF

3 COMMON PLEAS. SENIOR JUDGES WORKING AS

4 ACTIVE OR SENIOR JUDGES A MINIMUM OF

5 75 DAYS IN THE PRIOR CALENDAR YEAR ARE

6 TO RECEIVE HEALTH BENEFITS. SENIOR

7 JUDGES SHALL NOT BE ASSIGNED UNLESS

8 ADEQUATE FUNDS ARE AVAILABLE IN THIS

9 APPROPRIATION TO PROVIDE COMPENSATION.

10 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF

11 EXISTING FUNDING SHALL BE COMPENSATED

12 FROM THE APPROPRIATION FOR THE SUPREME

13 COURT.

14 STATE APPROPRIATION..... 3,450,000

15 FOR COMMON PLEAS JUDICIAL

16 EDUCATION.

17 STATE APPROPRIATION..... 677,000

18 SECTION 285. COMMUNITY COURTS -

19 DISTRICT JUSTICES.--THE FOLLOWING

20 AMOUNTS ARE APPROPRIATED TO THE

21 COMMUNITY COURTS AND DISTRICT

22 JUSTICES: FEDERAL STATE

23 FOR THE SALARIES AND EXPENSES OF

24 COMMUNITY COURT JUDGES AND DISTRICT

25 JUSTICES. SENIOR JUDGES WORKING A

26 MINIMUM NUMBER OF DAYS PROVIDED BY THE

27 SUPREME COURT ARE TO RECEIVE HEALTH

28 BENEFITS. EXCEPT FOR THOSE PRINTING

29 COSTS RELATING TO 42 PA.C.S. § 3532,

30 NO OTHER PRINTING, POSTAGE, TELEPHONE

1 AND SUPPLIES MAY BE PAID FOR FROM THIS
2 APPROPRIATION. NO EXPENSES OF ANY KIND
3 RELATING TO EDUCATION MAY BE PAID FROM
4 THIS APPROPRIATION.

5 STATE APPROPRIATION..... 42,053,000

6 SECTION 286. PHILADELPHIA TRAFFIC
7 COURT.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE PHILADELPHIA

9 TRAFFIC COURT: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES OF
11 JUDGES. SENIOR JUDGES WORKING AS
12 ACTIVE OR SENIOR JUDGES A MINIMUM OF
13 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
14 TO RECEIVE HEALTH BENEFITS.

15 STATE APPROPRIATION..... 667,000

16 SECTION 287. PHILADELPHIA
17 MUNICIPAL COURT.--THE FOLLOWING
18 AMOUNTS ARE APPROPRIATED TO THE

19 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

20 FOR THE SALARIES AND EXPENSES OF
21 JUDGES. SENIOR JUDGES WORKING AS
22 ACTIVE OR SENIOR JUDGES A MINIMUM OF
23 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
24 TO RECEIVE HEALTH BENEFITS.

25 STATE APPROPRIATION..... 4,392,000

26 FOR LAW CLERKS.

27 STATE APPROPRIATION..... 39,000

28 TO PROVIDE PROMPT SERVICE AND
29 SUPPORT FOR VICTIMS OF DOMESTIC
30 VIOLENCE.

1	STATE APPROPRIATION.....		200,000
2	SECTION 288. PITTSBURGH MAGISTRATE		
3	COURT.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE PITTSBURGH		
5	MAGISTRATE COURT:	FEDERAL	STATE
6	FOR THE PITTSBURGH MAGISTRATE		
7	COURT.		
8	STATE APPROPRIATION.....		1,200,000
9	SECTION 289. JUDICIAL CONDUCT		
10	BOARD.--THE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE JUDICIAL CONDUCT		
12	BOARD:	FEDERAL	STATE
13	FOR SALARIES AND EXPENSES OF THE		
14	JUDICIAL CONDUCT BOARD.		
15	STATE APPROPRIATION.....		890,000
16	SECTION 290. COURT OF JUDICIAL		
17	DISCIPLINE.--THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE COURT OF JUDICIAL		
19	DISCIPLINE:	FEDERAL	STATE
20	FOR SALARIES AND EXPENSES OF THE		
21	COURT OF JUDICIAL DISCIPLINE.		
22	STATE APPROPRIATION.....		374,000
23	SECTION 291. JUROR COST		
24	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
25	ARE APPROPRIATED FOR JUROR COST		
26	REIMBURSEMENT:	FEDERAL	STATE
27	FOR JUROR COST REIMBURSEMENT.		
28	STATE APPROPRIATION.....		1,469,000
29	SECTION 292. COUNTY COURT		
30	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		

1 ARE APPROPRIATED FOR COURT COSTS: FEDERAL STATE
2 FOR PAYMENT TO COUNTIES AS
3 REIMBURSEMENT FOR COSTS INCURRED BY
4 COUNTIES IN THE ADMINISTRATION AND
5 OPERATION OF COURTS OF COMMON PLEAS.
6 REIMBURSEMENT SHALL BE PROVIDED ON THE
7 FOLLOWING BASIS: FOR EACH COMMON PLEAS
8 COURT JUDGE AUTHORIZED POSITION,
9 WHETHER FILLED OR VACANT WITHIN A
10 JUDICIAL DISTRICT, \$70,000 PER
11 AUTHORIZED POSITION SHALL BE PROVIDED.
12 JUDICIAL DISTRICTS COMPRISING MORE
13 THAN ONE COUNTY SHALL BE ENTITLED TO
14 RECEIVE \$70,000 PER AUTHORIZED COMMON
15 PLEAS COURT JUDGE POSITION; THE AMOUNT
16 PAYABLE TO EACH COUNTY SHALL BE
17 DETERMINED BY THE PROPORTION OF THE
18 INDIVIDUAL COUNTY'S POPULATION IN
19 RELATION TO THE POPULATION OF THE
20 ENTIRE JUDICIAL DISTRICT. NO COUNTY
21 SHALL BE REIMBURSED FOR COSTS ABOVE
22 THE ACTUAL DIRECT COSTS, EXCLUDING
23 CAPITAL OUTLAYS, INCURRED BY THEM FOR
24 THE OPERATION OF THE COURTS OF COMMON
25 PLEAS. FOR THE PURPOSES OF
26 REIMBURSEMENT FOR COMMON PLEAS COURT
27 JUDGE AUTHORIZED POSITIONS, NO COUNTY
28 SHALL RECEIVE LESS THAN 75% OF THE
29 ACTUAL REIMBURSEMENT FOR COURT COSTS
30 PROVIDED TO THEM FROM FUNDS

1 APPROPRIATED FOR THE FISCAL YEAR JULY
2 1, 1980, TO JUNE 30, 1981.

3 FOR THE PURPOSE OF DETERMINING THE
4 ACTUAL DIRECT COSTS INCURRED BY THE
5 COUNTIES IN THE ADMINISTRATION AND
6 OPERATION OF THE COURTS OF COMMON
7 PLEAS, THE COSTS AS REPORTED TO THE
8 DEPARTMENT OF COMMUNITY AND ECONOMIC
9 DEVELOPMENT IN THE COUNTY'S ANNUAL
10 AUDIT AND FINANCIAL REPORT FORMS UNDER
11 THE HEADING "(A) JUDICIAL," BUT
12 CONFINED TO THE SUBHEADING "(4184)
13 COURTS, EXCLUDING CAPITAL OUTLAY,"
14 SHALL BE USED. IF A CITY COTERMINOUS
15 WITH A COUNTY DOES NOT REPORT ON THE
16 DEPARTMENT OF COMMUNITY AND ECONOMIC
17 DEVELOPMENT'S FORM, ITS FIGURES FROM
18 THE SAME SUBHEADING, SET FORTH IN THE
19 DEPARTMENT FORMS, SHALL BE USED.

20 ALL PAYMENTS FOR REIMBURSEMENT
21 SHALL BE MADE TO THE COUNTY TREASURER
22 AND, IN CITIES OF THE FIRST CLASS
23 COTERMINOUS WITH COUNTIES OF THE FIRST
24 CLASS, TO THE CITY TREASURER.

25 IN MAKING ALLOCATIONS AND PAYMENTS
26 HEREUNDER, THE COURT ADMINISTRATOR OF
27 PENNSYLVANIA SHALL EXCLUDE ALL COSTS
28 WHICH ARE NOT PROPERLY REPORTABLE
29 UNDER THE HEADING HEREIN ABOVE
30 SPECIFIED.

1 STATE APPROPRIATION..... 29,071,000
2 FOR THE JUVENILE COURT RULES
3 COMMITTEE.

4 STATE APPROPRIATION..... 65,000
5 FOR THE ETHICS COMMITTEE.

6 STATE APPROPRIATION..... 54,000

7 PART III

8 STATE LOTTERY FUND

9 SECTION 301. EXECUTIVE OFFICES.--

10 THE FOLLOWING AMOUNTS ARE APPROPRIATED
11 TO THE EXECUTIVE OFFICES:

FEDERAL STATE

12 FOR RIDERSHIP VERIFICATION AND FARE
13 STRUCTURE AUDITS BY COMPTROLLER
14 OPERATIONS OF TRANSIT OPERATIONS
15 PARTICIPATING IN THE OLDER
16 PENNSYLVANIANS' FREE RIDE AND REDUCED
17 FARE PROGRAMS.

18 STATE APPROPRIATION..... 133,000

19 SECTION 302. DEPARTMENT OF

20 AGING.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF

22 AGING: FEDERAL STATE

23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE DEPARTMENT OF AGING.

25 STATE APPROPRIATION..... 5,796,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR ADMINISTRATION:

29 (1) "PROGRAMS FOR THE AGING -
30 TITLE III - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	1,817,000
2	(2) "PROGRAMS FOR THE AGING -	
3	TITLE V - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	173,000
5	(3) "MEDICAL ASSISTANCE -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	357,000
8	FOR TRANSFER FROM THE STATE LOTTERY	
9	FUND TO THE PHARMACEUTICAL ASSISTANCE	
10	FUND.	
11	STATE APPROPRIATION.....	260,000,000
12	FOR PENNCARE FOR OLDER	
13	PENNSYLVANIANS, FOR THE PURPOSE OF	
14	DEVELOPING, OPERATING AND PURCHASING	
15	SERVICES FOR THE AGED AND OTHER	
16	ADULTS, INCLUDING, BUT NOT LIMITED TO,	
17	MODEL PROJECTS, COMMUNITY CARE	
18	SERVICES, AUDITS OF AREA AGENCIES ON	
19	AGING, PROTECTIVE SERVICES AND	
20	COUNSELING SERVICES. NO FUNDS FROM	
21	THIS APPROPRIATION SHALL BE USED FOR	
22	COSTS OF ADMINISTRATION BY THE	
23	DEPARTMENT OF AGING.	
24	STATE APPROPRIATION.....	181,397,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR PENNCARE:	
28	(1) "PROGRAMS FOR THE AGING -	
29	TITLE III."	
30	FEDERAL APPROPRIATION.....	45,000,000

1 (2) "PROGRAMS FOR THE AGING -
2 NUTRITION."

3 FEDERAL APPROPRIATION..... 8,500,000

4 (3) "PROGRAMS FOR THE AGING -
5 TITLE V."

6 FEDERAL APPROPRIATION..... 4,500,000

7 (4) "PROGRAMS FOR THE AGING -
8 TITLE VII."

9 FEDERAL APPROPRIATION..... 1,500,000

10 (5) "MEDICAL ASSISTANCE -
11 ATTENDANT CARE."

12 FEDERAL APPROPRIATION..... 565,000

13 PART IV

14 ENERGY CONSERVATION AND ASSISTANCE FUND

15 SECTION 401. DEPARTMENT OF

16 ENVIRONMENTAL PROTECTION.--THE

17 FOLLOWING AMOUNTS ARE APPROPRIATED TO

18 THE DEPARTMENT OF ENVIRONMENTAL

19 PROTECTION:

FEDERAL

STATE

20 FOR ENERGY CONSERVATION PROGRAMS

21 UNDER THE PROVISIONS OF THE ENERGY

22 CONSERVATION AND ASSISTANCE ACT. AT

23 LEAST 75% OF THESE FUNDS MUST BE USED

24 FOR THOSE PROGRAMS LISTED AS

25 PRIORITIES IN SECTION 7(B) OF THE ACT

26 OF JULY 10, 1986 (P.L.1398, NO.122),

27 KNOWN AS THE ENERGY CONSERVATION AND

28 ASSISTANCE ACT.

29 STATE APPROPRIATION.....

800,000

30 SECTION 402. DEPARTMENT OF PUBLIC

1 WELFARE.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 PUBLIC WELFARE:
4 FOR SUPPLEMENTAL ASSISTANCE UNDER
5 THE ENERGY CONSERVATION AND ASSISTANCE
6 ACT.

FEDERAL STATE

7 STATE APPROPRIATION..... 1,700,000

8 PART V

9 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

10 SECTION 501. SUPREME COURT.--THE
11 FOLLOWING AMOUNTS ARE APPROPRIATED TO
12 THE SUPREME COURT:
13 FOR THE STATEWIDE JUDICIAL COMPUTER
14 SYSTEM. THE SUPREME COURT AND THE
15 COURT ADMINISTRATOR ARE PROHIBITED
16 FROM AUGMENTING THIS AMOUNT BY
17 BILLINGS TO OTHER APPROPRIATIONS TO
18 THE JUDICIAL BRANCH FOR THE STATEWIDE
19 JUDICIAL COMPUTER SYSTEM OR FOR ANY
20 OTHER PURPOSE.

FEDERAL STATE

21 STATE APPROPRIATION..... 13,100,000

22 PART VI

23 EMERGENCY MEDICAL SERVICES OPERATING FUND

24 SECTION 601. DEPARTMENT OF
25 HEALTH.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 HEALTH:
28 FOR EMERGENCY MEDICAL SERVICES.

FEDERAL STATE

29 STATE APPROPRIATION..... 8,800,000

30 FOR CATASTROPHIC MEDICAL AND

1 REHABILITATION PROGRAM.

2 STATE APPROPRIATION..... 3,400,000

3 PART VII

4 STATE STORES FUND

5 SECTION 701. PENNSYLVANIA STATE

6 POLICE.--THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA STATE

8 POLICE: FEDERAL STATE

9 FOR LIQUOR CONTROL ENFORCEMENT

10 OPERATIONAL EXPENSES.

11 STATE APPROPRIATION..... 16,270,000

12 PART VIII

13 (RESERVED)

14 PART IX

15 HAZARDOUS MATERIAL RESPONSE FUND

16 SECTION 901. PENNSYLVANIA

17 EMERGENCY MANAGEMENT AGENCY.--THE

18 FOLLOWING AMOUNTS ARE APPROPRIATED TO

19 THE PENNSYLVANIA EMERGENCY MANAGEMENT

20 AGENCY: FEDERAL STATE

21 FOR TRAINING PROGRAMS FOR HAZARDOUS

22 MATERIAL RESPONSE TEAMS.

23 STATE APPROPRIATION..... 187,000

24 FOR GENERAL ADMINISTRATION AND

25 OPERATIONAL EXPENSES, INCLUDING

26 EXPENSES OF THE HAZARDOUS MATERIAL

27 EMERGENCY PLANNING AND RESPONSE

28 ADVISORY COMMITTEE.

29 STATE APPROPRIATION..... 187,000

30 FOR GRANTS TO SUPPORT COUNTIES'

1 ACTIVITIES.

2 STATE APPROPRIATION..... 1,313,000

3 FOR PUBLIC AND FACILITY OWNER

4 EDUCATION, INFORMATION AND

5 PARTICIPATION PROGRAMS.

6 STATE APPROPRIATION..... 187,000

7 PART X

8 MILK MARKETING FUND

9 SECTION 1001. MILK MARKETING

10 BOARD.--THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE MILK MARKETING

12 BOARD: FEDERAL STATE

13 FOR THE OPERATION OF THE MILK

14 MARKETING BOARD.

15 STATE APPROPRIATION..... 2,478,000

16 PART XI

17 HOME INVESTMENT TRUST FUND

18 SECTION 1101. DEPARTMENT OF

19 COMMUNITY AND ECONOMIC DEVELOPMENT.--

20 THE FOLLOWING AMOUNTS ARE APPROPRIATED

21 TO THE DEPARTMENT OF COMMUNITY AND

22 ECONOMIC DEVELOPMENT: FEDERAL STATE

23 FOR THE OPERATION OF THE HOME

24 PROGRAM INCLUDING GRANTS TO ELIGIBLE

25 RECIPIENTS.

26 STATE APPROPRIATION..... 15,000,000

27 PART XII

28 BEN FRANKLIN/IRC PARTNERSHIP FUND

29 SECTION 1201. DEPARTMENT OF

30 COMMUNITY AND ECONOMIC DEVELOPMENT.--

1 THE FOLLOWING AMOUNTS ARE APPROPRIATED
2 TO THE DEPARTMENT OF COMMUNITY AND
3 ECONOMIC DEVELOPMENT:

FEDERAL STATE

4 FOR THE BEN FRANKLIN/IRC
5 PARTNERSHIP FOR THE BEN FRANKLIN
6 PARTNERSHIP ADVANCED TECHNOLOGY
7 CENTERS AND THE INDUSTRIAL RESOURCE
8 CENTERS. THIS APPROPRIATION INCLUDES
9 \$34,450,000 FOR THE BEN FRANKLIN
10 PARTNERSHIP ADVANCED TECHNOLOGY
11 CENTERS AND THE INDUSTRIAL RESOURCE
12 CENTERS. AT LEAST 95% OF THIS
13 \$34,450,000 SHALL BE ALLOCATED
14 DIRECTLY TO THE ADVANCED TECHNOLOGY
15 CENTERS AND THE INDUSTRIAL RESOURCE
16 CENTERS AND NO MORE THAN 5% OF THIS
17 APPROPRIATION SHALL BE SET ASIDE FOR
18 BOARD-SELECTED PROJECTS. THIS
19 APPROPRIATION INCLUDES \$2,000,000 FOR
20 THE TECHNOLOGY COMMUNITIES
21 INITIATIVES, \$2,000,000 FOR THE
22 EMERGING TECHNOLOGY PARTNERSHIP,
23 \$2,000,000 FOR SEMI-CONDUCTOR
24 TECHNOLOGY INITIATIVES AND \$2,000,000
25 FOR THE PRE-VENTURE SEED FUND.
26 STATE APPROPRIATION.....

42,450,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR THE BEN FRANKLIN/IRC
30 PARTNERSHIP:

1 (1) "SCHOOL-TO-WORK."

2 FEDERAL APPROPRIATION..... 600,000

3 PART XIII

4 TUITION PAYMENT FUND

5 SECTION 1301. TREASURY

6 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE TREASURY

8 DEPARTMENT: FEDERAL STATE

9 FOR THE OPERATION OF THE TUITION

10 ACCOUNT PROGRAM BUREAU. HOWEVER, NO

11 MONEY DEPOSITED WITH THE TREASURY

12 DEPARTMENT FOR THE PURCHASE OF TUITION

13 CREDITS CAN BE USED FOR THE

14 ADMINISTRATION OF THE PROGRAM.

15 STATE APPROPRIATION..... 1,004,000

16 PART XIV

17 BANKING DEPARTMENT FUND

18 SECTION 1401. DEPARTMENT OF

19 BANKING.--THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 BANKING: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS

23 OF THE DEPARTMENT OF BANKING.

24 STATE APPROPRIATION..... 9,251,000

25 SECTION 1402. DEPARTMENT OF

26 GENERAL SERVICES.--THE FOLLOWING

27 AMOUNTS ARE APPROPRIATED TO THE

28 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE

29 FOR HARRISTOWN RENTAL CHARGES.

30 STATE APPROPRIATION..... 139,000

1 FOR HARRISTOWN UTILITY AND
2 MUNICIPAL CHARGES.

3 STATE APPROPRIATION..... 184,000

4 PART XV

5 FIREARM OWNERSHIP FUND

6 SECTION 1501. PENNSYLVANIA STATE

7 POLICE.--THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE PENNSYLVANIA STATE

9 POLICE: FEDERAL STATE

10 FOR ACTIVITIES ASSOCIATED WITH THE

11 PURCHASE OF FIREARMS BY INDIVIDUALS.

12 STATE APPROPRIATION..... 1,570,000

13 PART XVI

14 RESTRICTED RECEIPT ACCOUNTS

15 SECTION 1601. GENERAL PROVISIONS.--THE SECRETARY OF THE

16 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN

17 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY

18 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY

19 1, 1998, THROUGH JUNE 30, 1999.

20 SECTION 1602. EXECUTIVE OFFICES.--THE FOLLOWING RESTRICTED

21 RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:

22 (1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -

23 JUVENILE JUSTICE AND DELINQUENCY PREVENTION."

24 (2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -

25 FEDERAL CRIME VICTIM ASSISTANCE."

26 (3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -

27 JUVENILE JUSTICE - TITLE V."

28 SECTION 1603. DEPARTMENT OF COMMUNITY AND ECONOMIC

29 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE

30 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC

1 DEVELOPMENT:

2 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

3 SECTION 1604. DEPARTMENT OF CONSERVATION AND NATURAL
4 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
5 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL
6 RESOURCES:

7 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

8 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

9 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

10 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -
11 CONSERVATION AND NATURAL RESOURCES."

12 SECTION 1605. DEPARTMENT OF EDUCATION.--THE FOLLOWING
13 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
14 DEPARTMENT OF EDUCATION:

15 (1) "EDUCATION OF THE DISABLED - PART C."

16 (2) "LIBRARY SERVICES AND CONSTRUCTION ACT - TITLES I, II,
17 III AND IV - LIBRARY EXPANSION SERVICES."

18 (3) "PENN STATE UNIVERSITY FEDERAL AID."

19 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

20 (5) "EDUCATION OF THE DISABLED - PART D."

21 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

22 (7) "SEVERELY HANDICAPPED."

23 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
24 AGENCIES."

25 SECTION 1606. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
26 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
27 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

28 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

29 (2) "FLOOD CONTROL PAYMENTS."

30 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF

1 PROGRAMS."

2 SECTION 1607. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
3 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
4 DEPARTMENT OF TRANSPORTATION:

- 5 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."
- 6 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."
- 7 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

8 SECTION 1608. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
9 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
10 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

- 11 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -
12 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

13 SECTION 1609. PENNSYLVANIA HISTORICAL AND MUSEUM
14 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
15 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM
16 COMMISSION:

- 17 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

18 PART XVII

19 SPECIAL PROVISIONS FOR FEDERAL FUNDS

20 FOR 1998-1999

21 SECTION 1701. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
22 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
23 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
24 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
25 THE GENERAL FUND.

26 SECTION 1702. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
27 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
28 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
29 THE FISCAL YEAR OF THE COMMONWEALTH.

30 SECTION 1703. APPROPRIATION OF PRIOR UNSPENT FEDERAL

1 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED
2 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE
3 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS
4 AND WILL NOT BE RENEWED FOR FISCAL YEAR 1998-1999 IS HEREBY
5 APPROPRIATED.

6 SECTION 1704. SUBGRANTS BETWEEN FEDERAL FUND
7 APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED
8 UNDER JTPA AND SSBG, SUBGRANTS MAY BE MADE BETWEEN
9 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
10 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
11 THE CHAIRMEN AND MINORITY CHAIRMEN OF THE HOUSE AND SENATE
12 APPROPRIATIONS COMMITTEES QUARTERLY. NO SUBGRANT TO A STATE
13 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
14 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

15 SECTION 1705. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
16 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
17 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
18 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
19 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
20 GOVERNMENT.

21 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
22 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
23 DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL
24 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
25 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
26 GOVERNOR.

27 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
28 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
29 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
30 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY

1 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
2 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
3 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

4 SECTION 1706. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
5 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
6 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG IN AMOUNTS THAT
7 DO NOT EXCEED 30% IN TOTAL AND LIMITS THE TRANSFER TO SSBG TO
8 NOT MORE THAN 10% OF THE 30%, THE DEPARTMENT OF PUBLIC WELFARE,
9 UPON APPROVAL OF THE SECRETARY OF THE BUDGET, MAY MAKE SUCH
10 TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER WILL NOT
11 RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH FUNDS ARE
12 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
13 NOTIFICATION OF ANY SUCH TRANSFERS TO THE MAJORITY CHAIRMAN AND
14 THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
15 SENATE AND THE MAJORITY CHAIRMAN AND MINORITY CHAIRMAN OF THE
16 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES TEN
17 DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO INCLUDE
18 CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A DEFICIT IN
19 ANY APPROPRIATION.

20 PART XVIII

21 MISCELLANEOUS PROVISIONS FOR 1998-1999

22 SECTION 1801. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
23 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
24 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
25 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
26 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
27 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
28 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
29 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
30 COMMISSION.

1 SECTION 1802. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
2 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
3 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
4 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
5 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
6 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
7 CODE OF 1929.

8 SECTION 1803. CONTRACTS PREREQUISITE TO ENCUMBERING OR
9 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
10 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
11 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
12 WITH THE VENDORS.

13 SECTION 1804. MINORITY BUSINESS SET-ASIDES.--(A) EACH
14 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
15 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
16 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
17 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
18 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
19 YEAR AND EACH FISCAL QUARTER THEREAFTER.

20 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
21 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
22 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
23 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

24 SECTION 1805. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
25 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
26 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
27 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
28 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
29 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
30 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL

1 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
2 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
3 MAINTENANCE OF THE INSTITUTIONS.

4 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
5 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
6 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
7 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
8 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
9 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
10 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
11 RESPECTIVE APPROPRIATIONS.

12 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
13 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
14 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
15 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
16 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
17 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
18 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

19 SECTION 1806. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
20 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
21 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
22 XI, XII, XIII, XIV AND XV UNEXPENDED, UNCOMMITTED OR
23 UNENCUMBERED AS OF JUNE 30, 1999, SHALL AUTOMATICALLY LAPSE AS
24 OF THAT DATE.

25 (B) EXCEPT AS PROVIDED IN SUBSECTION (C), THE APPROPRIATIONS
26 IN PART II IN SECTIONS 251, 253, 254, 255, 256, 257, 258, 259,
27 260, 261, 262 AND 263 OF THE LEGISLATIVE DEPARTMENT SHALL BE
28 CONTINUING APPROPRIATIONS.

29 (C) ALL APPROPRIATIONS TO THE HOUSE OF REPRESENTATIVES FROM
30 ANY PRIOR GENERAL FUND APPROPRIATION ACT WHICH ARE UNEXPENDED,

1 UNCOMMITTED OR UNENCUMBERED SHALL AUTOMATICALLY LAPSE ON JUNE
2 30, 1998.

3 SECTION 1807. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
4 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
5 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
6 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
7 BY THE SUPREME COURT.

8 SECTION 1808. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
9 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
10 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
11 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
12 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
13 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
14 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
15 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
16 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
17 SUCH DEBT SERVICE.

18 SECTION 1809. TRANSFER OF FUNDS BY THE SUPREME COURT.--(A)
19 THE SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED IN
20 SECTIONS 281, 285, 286, 287, 288, 289, 290, 291 AND 292 TO THE
21 JUDICIAL DEPARTMENT IN PART II TO THE JUDICIAL COMPUTER
22 AUGMENTATION ACCOUNT DURING THE MONTH OF JUNE 1999. NO TRANSFER
23 MAY CREATE OR INCREASE A DEFICIENCY IN THE APPROPRIATION FROM
24 WHICH THE TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A
25 TRANSFER UNDER THIS SUBSECTION, THE SUPREME COURT SHALL GIVE
26 WRITTEN NOTIFICATION TO THE CHAIRMAN AND MINORITY CHAIRMAN OF
27 THE SENATE COMMITTEE ON APPROPRIATIONS AND THE CHAIRMAN AND THE
28 MINORITY CHAIRMAN OF THE HOUSE OF REPRESENTATIVES COMMITTEE ON
29 APPROPRIATIONS TEN DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO
30 INCLUDE CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A

1 DEFICIT IN ANY APPROPRIATION.

2 (B) THE SUPREME COURT MAY TRANSFER FUNDS APPROPRIATED IN
3 SECTION 281 BETWEEN THE LINE ITEMS IN THAT SECTION PROVIDED THAT
4 NO TRANSFER MAY CREATE OR INCREASE A DEFICIENCY IN THE
5 APPROPRIATION FROM WHICH THE TRANSFER IS MADE. WHENEVER THE
6 SUPREME COURT MAKES A TRANSFER UNDER THIS SUBSECTION, THE
7 SUPREME COURT SHALL GIVE WRITTEN NOTIFICATION TO THE CHAIRMAN
8 AND MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS
9 AND THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF
10 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO
11 ANY TRANSFER WHICH SHALL ALSO INCLUDE CERTIFICATION THAT SUCH
12 TRANSFER WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION.

13 SECTION 1810. TRANSFER FROM HAZARDOUS SITES CLEANUP FUND.--
14 THE SUM OF \$12,000,000 IS TRANSFERRED FROM THE HAZARDOUS SITES
15 CLEANUP FUND TO THE INDUSTRIAL SITES CLEANUP FUND.

16 PART XIX

17 EFFECTIVE DATE

18 SECTION 1901. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
19 JULY 1, 1998, OR IMMEDIATELY, WHICHEVER IS LATER.