

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2281 Session of 1998

INTRODUCED BY BARLEY, MARCH 5, 1998

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, MARCH 24, 1998

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1998, to June 30, 1999, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1998; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the Ben
12 Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
13 Banking Department Fund and the Firearm Ownership Fund to the
14 Executive Department; to provide appropriations from the
15 Judicial Computer System Augmentation Account to the Judicial
16 Department; to provide appropriations from the Motor License
17 Fund for the fiscal year July 1, 1998, to June 30, 1999, for
18 the proper operation of the several departments of the
19 Commonwealth and the Pennsylvania State Police authorized to
20 spend Motor License Fund moneys; to provide for the
21 appropriation of Federal funds to the Executive and Judicial
22 Departments of the Commonwealth and for the establishment of
23 restricted receipt accounts for the fiscal year July 1, 1998,
24 to June 30, 1999, and for the payment of bills remaining
25 unpaid at the close of the fiscal year ending June 30, 1998.

26 TABLE OF CONTENTS

27 PART I. GENERAL PROVISIONS

28 Section 101. Short title.

- 1 Section 102. Definitions.
- 2 Section 103. Abbreviations.
- 3 Section 104. State appropriations.
- 4 Section 105. Federal augmentation appropriations.
- 5 Section 106. Job Training Partnership Act appropriations.
- 6 Section 107. Block grants.

7 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

8 FOR 1998-1999

9 SUBPART A. EXECUTIVE DEPARTMENT

- 10 Section 201. Governor.
- 11 Section 202. Executive Offices.
- 12 Section 203. Lieutenant Governor.
- 13 Section 204. Attorney General.
- 14 Section 205. Auditor General.
- 15 Section 206. Treasury Department.
- 16 Section 207. Department of Aging.
- 17 Section 208. Department of Agriculture.
- 18 Section 209. Department of Community and Economic Development.
- 19 Section 210. Department of Conservation and Natural Resources.
- 20 Section 211. Department of Corrections.
- 21 Section 212. Department of Education.
- 22 Section 213. Department of Environmental Protection.
- 23 Section 214. Department of General Services.
- 24 Section 215. Department of Health.
- 25 Section 216. Insurance Department.
- 26 Section 217. Department of Labor and Industry.
- 27 Section 218. Department of Military and Veterans Affairs.
- 28 Section 219. Department of Public Welfare.
- 29 Section 220. Department of Revenue.
- 30 Section 221. Department of State.

- 1 Section 222. Department of Transportation.
- 2 Section 223. Pennsylvania State Police.
- 3 Section 224. State Civil Service Commission.
- 4 Section 225. Pennsylvania Emergency Management Agency.
- 5 Section 226. Pennsylvania Fish and Boat Commission.
- 6 Section 227. State System of Higher Education.
- 7 Section 228. Pennsylvania Higher Education Assistance Agency.
- 8 Section 229. Pennsylvania Historical and Museum Commission.
- 9 Section 230. Pennsylvania Infrastructure Investment Authority.
- 10 Section 231. Environmental Hearing Board.
- 11 Section 232. Pennsylvania Board of Probation and Parole.
- 12 Section 233. Pennsylvania Public Television Network Commission.
- 13 Section 234. Pennsylvania Securities Commission.
- 14 Section 235. State Employees' Retirement System.
- 15 Section 236. State Tax Equalization Board.
- 16 Section 237. Health Care Cost Containment Council.
- 17 Section 238. State Ethics Commission.
- 18 Section 239. Liquor Control Board.
- 19 SECTION 240. PENNSYLVANIA HOUSING FINANCE AGENCY. <—
- 20 SUBPART B. LEGISLATIVE DEPARTMENT
- 21 Section 251. Senate.
- 22 Section 252. House of Representatives.
- 23 Section 253. Legislative Reference Bureau.
- 24 Section 254. Legislative Budget and Finance Committee.
- 25 Section 255. Legislative Data Processing Committee.
- 26 Section 256. Joint State Government Commission.
- 27 Section 257. Local Government Commission.
- 28 Section 258. Joint Legislative Air and Water Pollution Control
29 and Conservation Committee.
- 30 Section 259. Legislative Audit Advisory Commission.

- 1 Section 260. Independent Regulatory Review Commission.
- 2 Section 261. Capitol Preservation Committee.
- 3 Section 262. Pennsylvania Commission on Sentencing.
- 4 Section 263. Center for Rural Pennsylvania.

5 SUBPART C. JUDICIAL DEPARTMENT

- 6 Section 281. Supreme Court.
- 7 Section 282. Superior Court.
- 8 Section 283. Commonwealth Court.
- 9 Section 284. Courts of common pleas.
- 10 Section 285. Community courts - district justices.
- 11 Section 286. Philadelphia Traffic Court.
- 12 Section 287. Philadelphia Municipal Court.
- 13 Section 288. Pittsburgh Magistrate Court.
- 14 Section 289. Judicial Conduct Board.
- 15 Section 290. Court of Judicial Discipline.
- 16 Section 291. Juror cost reimbursement.
- 17 Section 292. County court reimbursement.

18 PART III. STATE LOTTERY FUND

- 19 Section 301. Executive Offices.
- 20 Section 302. Department of Aging.

21 PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND

- 22 Section 401. Department of Environmental Protection.
- 23 Section 402. Department of Public Welfare.

24 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

- 25 Section 501. Supreme Court.

26 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

- 27 Section 601. Department of Health.

28 PART VII. STATE STORES FUND

- 29 Section 701. Pennsylvania State Police.

30 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

1 FOR 1998-1999

2 SUBPART A. MOTOR LICENSE FUND

3 Section 801. Department of Transportation.

4 Section 802. Executive Offices.

5 Section 803. Treasury Department.

6 Section 804. Department of Conservation and Natural Resources.

7 Section 805. Department of Education.

8 Section 806. Department of Environmental Protection.

9 Section 807. Department of General Services.

10 Section 808. Department of Revenue.

11 Section 809. Pennsylvania State Police.

12 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

13 Section 821. Department of Transportation.

14 Section 822. Treasury Department.

15 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

16 Section 901. Pennsylvania Emergency Management Agency.

17 PART X. MILK MARKETING FUND

18 Section 1001. Milk Marketing Board.

19 PART XI. HOME INVESTMENT TRUST FUND

20 Section 1101. Department of Community and Economic Development.

21 PART XII. BEN FRANKLIN/IRC PARTNERSHIP FUND

22 Section 1201. Department of Community and Economic Development.

23 PART XIII. TUITION PAYMENT FUND

24 Section 1301. Treasury Department.

25 PART XIV. BANKING DEPARTMENT FUND

26 Section 1401. Department of Banking.

27 Section 1402. Department of General Services.

28 PART XV. FIREARM OWNERSHIP FUND

29 Section 1501. Pennsylvania State Police.

30 PART XVI. RESTRICTED RECEIPT ACCOUNTS

- 1 Section 1601. General provisions.
- 2 Section 1602. Executive Offices.
- 3 Section 1603. Department of Community and Economic Development.
- 4 Section 1604. Department of Conservation and Natural
5 Resources.
- 6 Section 1605. Department of Education.
- 7 Section 1606. Department of Environmental Protection.
- 8 Section 1607. Department of Transportation.
- 9 Section 1608. Pennsylvania Emergency Management Agency.
- 10 Section 1609. Pennsylvania Historical and Museum Commission.
- 11 PART XVII. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 1998-1999
- 12 Section 1701. General Fund repository for Federal funds.
- 13 Section 1702. Limitation on encumbering or spending Federal
14 funds.
- 15 Section 1703. Appropriation of prior unspent Federal funds.
- 16 Section 1704. Subgrants between Federal fund appropriations.
- 17 Section 1705. Utilization of emergency Federal funds.
- 18 Section 1706. Transfer of Funds from TANFBG to CCDFBG and
19 SSBG.
- 20 PART XVIII. MISCELLANEOUS PROVISIONS FOR 1998-1999
- 21 Section 1801. Prior laws unaffected.
- 22 Section 1802. Compliance with other law before funds available.
- 23 Section 1803. Contracts prerequisite to encumbering or
24 committing funds.
- 25 Section 1804. Minority business set-asides.
- 26 Section 1805. Appropriation of funds from miscellaneous
27 sources.
- 28 Section 1806. Lapsing of unused funds.
- 29 Section 1807. Appellate courts appropriation contingency.
- 30 Section 1808. Transfer of excess funds.

1 Section 1809. Transfer of funds by the Supreme Court.
2 Section 1810. Transfer from Hazardous Sites Cleanup Fund.
3 SECTION 1811. TRANSFERS FROM MINORITY BUSINESS DEVELOPMENT
4 FUND.

←

5 PART XIX. EFFECTIVE DATE.

6 Section 1901. Effective date.

7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I

10 GENERAL PROVISIONS

11 Section 101. Short title.--This act shall be known and may
12 be cited as the General Appropriation Act of 1998.

13 Section 102. Definitions.--The following words and phrases
14 when used in this act shall have the meanings given to them in
15 this section unless the context clearly indicates otherwise:

16 "Employees." Includes all directors, superintendents, bureau
17 or division chiefs, assistant directors, assistant
18 superintendents, assistant chiefs, experts, scientists,
19 engineers, surveyors, draftsmen, accountants, secretaries,
20 auditors, inspectors, examiners, analysts, statisticians,
21 marshals, clerks, stenographers, bookkeepers, messengers and
22 other assistants in any department, board or commission.

23 "Expenses" and "maintenance." Includes all printing, binding
24 and stationery, food and forage, materials and supplies,
25 traveling expenses, training, motor vehicle supplies and
26 repairs, freight, express and cartage, postage, telephones and
27 telegraph rentals and toll charges, newspaper advertising and
28 notices, public advertising by or through any medium, fuel,
29 light, heat, power and water, minor construction and renovation,
30 repairs or reconstruction of equipment, buildings and

1 facilities, rent of real estate and equipment, premiums on
2 workers' compensation, insurance premiums on policies of
3 liability insurance, insurance premiums on medical payment
4 insurance and surety bonds for volunteer workers, premiums on
5 employee group life insurance and employee and retired employee
6 group hospital and medical insurance, payment of Commonwealth
7 share of Social Security taxes and unemployment compensation
8 costs for State employees, the purchase of replacement or
9 additional equipment and machinery and all other incidental
10 costs and expenses, including payment to the Department of
11 General Services of mileage and other charges for the use of
12 automobiles and rental payments for permanently assigned
13 automobiles and of expenses or costs of services incurred
14 through the Purchasing Fund. The term "expenses" also shall
15 include the medical costs for the treatment of inmates of State
16 institutions when the inmate must be transferred to an outside
17 hospital: Provided, That in no case shall the State institution
18 pay more for patient care than that provided under the State
19 medical assistance program.

20 Section 103. Abbreviations.--The following abbreviations
21 when used in this act shall have the meanings given to them in
22 this section unless the context clearly indicates otherwise:

23 "ADA." Americans with Disabilities.

24 "ARC." Appalachian Regional Commission.

25 "BG." Block grant.

26 "CCDFBG." Child Care and Development Fund Block Grant.

27 "CSBG." Community Services Block Grant.

28 "DCSI." Drug Control and Systems Improvement Formula Grant
29 Program.

30 "DFSC." Drug Free Schools and Communities Act.

1 "DOE." Department of Energy.
2 "EDA." Economic Development Administration.
3 "EEOC." Equal Employment Opportunity Commission.
4 "EPA." Environmental Protection Agency.
5 "EPCA." Energy Policy and Conservation Act.
6 "ESEA." Elementary and Secondary Education Act.
7 "FEMA." Federal Emergency Management Agency.
8 "FUTA." Federal Unemployment Tax Act.
9 "GED." General Education Development.
10 "HUD." Department of Housing and Urban Development.
11 "JTPA." Job Training Partnership Act.
12 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
13 "LSCA." Library Services Construction Act.
14 "LWCF." Land and Water Conservation Fund.
15 "MCHSBG." Maternal and Child Health Services Block Grant.
16 "MHSBG." Mental Health Services Block Grant.
17 "MH/MR." Mental Health/Mental Retardation Services.
18 "NCHS." National Center for Health Statistics.
19 "NPDES." National Pollutant Discharge Elimination System.
20 "NSF." National Science Foundation.
21 "PAFE." Pennsylvania Agricultural Foods Exposition.
22 "PEP." Pennsylvania Employment Program.
23 "PHHSBG." Preventive Health and Health Services Block Grant.
24 "PHRC." Pennsylvania Human Relations Commission.
25 "SABG." Substance Abuse Block Grant.
26 "SCDBG." Small Communities Development Block Grant.
27 "SDA." Service Delivery Area.
28 "SSA." Social Security Act.
29 "SSBG." Social Services Block Grant.
30 "TANFBG." Temporary Assistance for Needy Families Block

1 Grant.

2 "VA." Veterans' Administration.

3 "YDC." Youth Development Center.

4 Section 104. State appropriations.--(a) General Fund.--The
5 following sums set forth in this act, or as much thereof as may
6 be necessary, are hereby specifically appropriated from the
7 General Fund to the several hereinafter named agencies of the
8 Executive, Legislative and Judicial Departments of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly elected or
11 appointed officers and employees of the Commonwealth, for the
12 payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services, printing, public
14 advertising by or through any medium, equipment, land and
15 buildings and for payment of any other expenses, as provided by
16 law or by this act, necessary for the proper conduct of the
17 duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 1998, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 1998.

21 (b) State Lottery Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the State Lottery Fund to the
24 several hereinafter named agencies of the Executive Department
25 of the Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 1998, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 1998.

5 (c) Energy Conservation and Assistance Fund.--The following
6 sums set forth in this act, or as much thereof as may be
7 necessary, are hereby specifically appropriated from the Energy
8 Conservation and Assistance Fund to the several hereinafter
9 named agencies of the Executive Department of the Commonwealth
10 for the payment of fees for contractual services rendered, for
11 the purchase or rental of goods and services and for the payment
12 of any other expenses, as provided by law or by this act,
13 necessary for the proper conduct of the duties, functions and
14 activities and for the purposes hereinafter set forth for the
15 fiscal year beginning July 1, 1998, and for the payment of bills
16 incurred and remaining unpaid at the close of the fiscal year
17 ending June 30, 1998.

18 (d) Judicial Computer System Augmentation Account.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the
21 restricted receipt account established within the General Fund,
22 known as the Judicial Computer System Augmentation Account, to
23 the Judicial Department of the Commonwealth for the payment of
24 salaries, wages or other compensation and travel expenses, for
25 the payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services and for the payment of
27 any other expenses, as provided by law or by this act, necessary
28 for the proper conduct of the duties, functions and activities
29 and for the purposes hereinafter set forth for the fiscal year
30 beginning July 1, 1998, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June
2 30, 1998.

3 (e) Emergency Medical Services Operating Fund.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 Emergency Medical Services Operating Fund to the several
7 hereinafter named agencies of the Executive Department of the
8 Commonwealth for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services and
10 for the payment of any other expenses, as provided by law or by
11 this act, necessary for the proper conduct of the duties,
12 functions and activities and for the purposes hereinafter set
13 forth for the fiscal year beginning July 1, 1998, and for the
14 payment of bills incurred and remaining unpaid at the close of
15 the fiscal year ending June 30, 1998.

16 (f) The State Stores Fund.--The following sums set forth in
17 this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from The State Stores Fund to the
19 hereinafter named agency of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 1998, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 1998.

30 (g) Motor License Fund.--The following sums, or as much

1 thereof as may be necessary, are hereby appropriated from the
2 Motor License Fund to the hereinafter named agencies of the
3 Executive Department for the payment of salaries, wages and
4 other compensation and travel expenses of the duly elected or
5 appointed officers and employees of the Commonwealth, for
6 contractual services and other expenses necessary for the proper
7 conduct of the duties, functions and activities for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 1998, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 1998.

11 (h) Aviation Restricted Revenue Account.--The following
12 sums, or as much thereof as may be necessary, are hereby
13 appropriated from the Aviation Restricted Revenue Account in the
14 Motor License Fund to the hereinafter named agencies of the
15 Executive Department for the purposes set forth herein for the
16 fiscal year beginning July 1, 1998, and for the payment of bills
17 incurred and remaining unpaid at the close of the fiscal year
18 ending June 30, 1998.

19 (i) Hazardous Material Response Fund.--The following sums
20 set forth in this act, or as much thereof as may be necessary,
21 are hereby specifically appropriated from the Hazardous Material
22 Response Fund to the several hereinafter named agencies of the
23 Executive Department of the Commonwealth for the payment of fees
24 for contractual services rendered, for the purchase or rental of
25 goods and services and for the payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1998, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1998.

1 (j) Milk Marketing Fund.--The following sums set forth in
2 this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Milk Marketing Fund to the
4 several hereinafter named agencies of the Executive Department
5 of the Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for the payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 1998, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 1998.

15 (k) Home Investment Trust Fund.--The following sums set
16 forth in this act, or as much thereof as may be necessary, are
17 hereby specifically appropriated from the Home Investment Trust
18 Fund to the hereinafter named agencies of the Executive
19 Department of the Commonwealth for the payment of salaries,
20 wages or other compensation and travel expenses of the duly
21 appointed officers and employees of the Commonwealth, for the
22 payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for the payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 1998, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 1998.

30 (l) Ben Franklin/IRC Partnership Fund.--The following sums

1 set forth in this act, or as much thereof as may be necessary,
2 are hereby specifically appropriated from the Ben Franklin/IRC
3 Partnership Fund to the hereinafter named agencies of the
4 Executive Department of the Commonwealth for the payment of
5 salaries, wages or other compensation and travel expenses of the
6 duly appointed officers and employees of the Commonwealth, for
7 the payment of fees for contractual services rendered, for the
8 purchase or rental of goods and services and for the payment of
9 any other expenses, as provided by law or by this act, necessary
10 for the proper conduct of the duties, functions and activities
11 and for the purposes hereinafter set forth for the fiscal year
12 beginning July 1, 1998, and for the payment of bills incurred
13 and remaining unpaid at the close of the fiscal year ending June
14 30, 1998.

15 (m) Tuition Payment Fund.--The following sums set forth in
16 this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Tuition Payment Fund to the
18 hereinafter named agencies of the Executive Department of the
19 Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 1998, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 1998.

29 (n) Banking Department Fund.--The following sums set forth
30 in this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Banking Department Fund to
2 the hereinafter named agencies of the Executive Department of
3 the Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 1998, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 1998.

13 (o) Firearm Ownership Fund.--The following sums set forth in
14 this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Firearm Ownership Fund to the
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 1998, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 1998.

27 Section 105. Federal augmentation appropriations.--The
28 following Federal augmentation appropriations set forth in this
29 act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Federal augmentation funds to

1 the several hereinafter named agencies of the Executive and
2 Judicial Departments of the Commonwealth for the payment of the
3 expenses of implementing and carrying out the programs stated
4 herein for the fiscal year beginning July 1, 1998, and for the
5 payment of bills incurred and remaining unpaid at the close of
6 the fiscal year ending June 30, 1998. Unless otherwise stated,
7 the appropriations include any carryovers from the prior fiscal
8 year.

9 Section 106. Job Training Partnership Act appropriations.--

10 The following sums set forth in this act, or as much thereof as
11 may be necessary, are hereby specifically appropriated from the
12 Job Training Partnership Act (JTPA) funds to the several
13 hereinafter named agencies of the Executive Department of the
14 Commonwealth for the payment of the expenses of implementing and
15 carrying out the program stated herein for the fiscal year
16 beginning July 1, 1998, and for the payment of bills incurred
17 and remaining unpaid at the close of the fiscal year ending June
18 30, 1998. Unless otherwise stated, the appropriations include
19 any carryover from the prior fiscal year.

20 Section 107. Block grants.--(a) Appropriation.--The
21 following sums set forth in this act, or as much thereof as may
22 be necessary, are hereby specifically appropriated from the
23 block grant (BG) funds to the several hereinafter named agencies
24 of the Executive Department of the Commonwealth for the
25 purposes, and under the restrictions, for which the funds are
26 provided for the fiscal year beginning July 1, 1998.

27 (b) Small Communities Development Block Grant.--The Small
28 Communities Development Block Grant (SCDBG) is to assist small
29 cities and communities that have a high concentration of
30 impoverished citizens and substandard housing to expand their

1 low-income and moderate-income housing opportunities and to meet
2 community development needs.

3 (c) Community Services Block Grant.--The Community Services
4 Block Grant (CSBG) is to provide a range of services and
5 activities having a measurable and potentially major impact on
6 the causes of poverty in the community or those areas of the
7 community where poverty is a particularly acute problem. In
8 addition, new focus may be placed on the unemployed, both old
9 and new. Local agencies may lower their eligibility requirements
10 for recipients to three months to allow greater flexibility to
11 assure proper consideration of each recipient.

12 (d) Preventive Health and Health Services Block Grant.--The
13 Preventive Health and Health Services Block Grant (PHHSBG) is
14 for the provision of preventive health and other health services
15 related to emergency medical systems, health initiative grants,
16 comprehensive public health, hypertension, fluoridation, health
17 education, risk reduction, home health, rape crisis, domestic
18 violence services and rodent control.

19 (e) Maternal and Child Health Services Block Grant.--The
20 Maternal and Child Health Services Block Grant (MCHSBG) is to
21 enable states to maintain and strengthen their leadership in
22 planning, promoting, coordinating and evaluating health care for
23 pregnant women, mothers, infants and children, and children with
24 special health care needs, and in providing health services for
25 mothers and children who do not have access to adequate health
26 care.

27 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
28 Income Home Energy Assistance Block Grant (LIHEABG) is to help
29 lessen the impact of the high cost of energy on low-income
30 families and individuals, including energy efficiency grants for

1 low-income dwellings. No less than 15% of the LIHEABG funds
2 received shall be used for weatherization. LIHEABG funds
3 received pursuant to a Presidential release of weather-related
4 contingency funds shall be exempt from the 15% requirement if
5 the weather emergency has an impact in Pennsylvania. Unexpended
6 weatherization funds which would result in LIHEABG funds being
7 returned to the Federal Department of Health and Human Services
8 may be spent for assistance grants at the discretion of the
9 Secretary of the Budget. The Secretary of the Budget shall
10 notify the majority chairman and the minority chairman of the
11 Appropriations Committee of the Senate and the majority chairman
12 and the minority chairman of the Appropriations Committee of the
13 House of Representatives of the intent to reallocate any such
14 funds ten days prior to any reallocation.

15 (g) Social Services Block Grant.--The Social Services Block
16 Grant (SSBG) is for the provision of social services to eligible
17 persons.

18 (h) Mental Health Services Block Grant.--The Mental Health
19 Services Block Grant (MHSBG) provides funds for the provision of
20 services to adults with serious mental illness or children with
21 serious emotional disturbance.

22 (i) Substance Abuse Block Grant.--The Substance Abuse Block
23 Grant (SABG) provides funds to establish and maintain programs
24 to combat alcohol and drug abuse.

25 (j) Child Care and Development Fund Block Grant.--The Child
26 Care and Development Fund Block Grant (CCDFBG) is for the
27 provision of direct child care or to increase the availability
28 of child care for low-income families.

29 (k) Temporary Assistance for Needy Families Block Grant.--
30 The Temporary Assistance for Needy Families Block Grant (TANFBG)

1 provides funds for the provision of cash grants, child care,
2 training and support services, child welfare and administration
3 for eligible families and individuals.

4 PART II

5 GENERAL FUND AND FEDERAL APPROPRIATIONS

6 FOR 1998-1999

7 SUBPART A

8 EXECUTIVE DEPARTMENT

9 Section 201. Governor.--The
10 following amounts are appropriated to
11 the Governor:

Federal	State
---------	-------

12 For the Office of the Governor:
13 including the maintenance of the
14 Governor's Home, the expense of
15 entertainment of official guests and
16 members of the General Assembly and
17 the Judiciary, participation in the
18 Governor's Conference, the expenses of
19 the Executive Board and the payment of
20 traveling expenses of persons other
21 than employees of the Commonwealth
22 appointed by the Governor to represent
23 or otherwise serve the Commonwealth.

24 State appropriation.....	7,065,000	<—
--	-----------	----

25 STATE APPROPRIATION.....	5,904,000	<—
-----------------------------	-----------	----

26 Section 202. Executive Offices.--
27 The following amounts are appropriated
28 to the Executive Offices:

Federal	State
---------	-------

29 For the Office of Administration.

30 State appropriation.....	7,403,000	<—
--	-----------	----

1 STATE APPROPRIATION..... 3,753,000 ←

2 FOR MONITORING THE NUMBER OF

3 MINORITY AND WOMEN CONTRACTS AND

4 DOLLAR AMOUNTS AWARDED IN THE

5 COMMONWEALTH.

6 STATE APPROPRIATION..... 100,000

7 For the Rural Development Council.

8 State appropriation..... 108,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated to the Rural Development

12 Council:

13 (1) "Rural Development."

14 Federal appropriation..... 118,000

15 (2) "Rural Development through

16 Forestry"

17 Federal appropriation..... 25,000

18 To the Office of Administration for

19 payment of Medicare Part B enrollment

20 penalties.

21 State appropriation..... 470,000

22 For radio system development.

23 State appropriation..... 499,000

24 For the Technology and Year 2000

25 Investment Program. This appropriation

26 may be distributed upon approval of

27 the Secretary of the Budget to other

28 State agencies. The Secretary of the

29 Budget shall provide notice of any

30 such distribution to the majority

1 chairman and the minority chairman of
 2 the Appropriation Committees of the
 3 Senate and the House of
 4 Representatives.

5	State appropriation	22,900,000	<—
6	STATE APPROPRIATION.....	5,350,000	<—

7 For the Integrated Criminal Justice
 8 System.

9	State appropriation.....	9,065,000
---	--------------------------	-----------

10 For consolidated computer system
 11 services.

12	State appropriation.....	2,600,000
----	--------------------------	-----------

13 For the Inspector General.

14	State appropriation.....	2,378,000
----	--------------------------	-----------

15 For welfare fraud activities.

16	State appropriation.....	10,385,000
----	--------------------------	------------

17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for welfare fraud
 20 activities:

21 (1) "TANFBG - Program
 22 Accountability."

23	Federal appropriation.....	2,500,000
----	----------------------------	-----------

24 (2) "Food Stamps - Program
 25 Accountability."

26	Federal appropriation.....	4,950,000
----	----------------------------	-----------

27 (3) "Medical Assistance - Program
 28 Accountability."

29	Federal appropriation.....	1,650,000
----	----------------------------	-----------

30 For the Office of the Budget.

1	State appropriation.....	27,571,000	<—
2	STATE APPROPRIATION.....	24,571,000	<—

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Office of the
6 Budget:

7 (1) "JTPA - Program
8 Accountability."

9	Federal appropriation.....	400,000
---	----------------------------	---------

10 For the Pennsylvania Human
11 Relations Commission.

12	State appropriation.....	9,647,000
----	--------------------------	-----------

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Pennsylvania
16 Human Relations Commission:

17 (1) "EEOC - Special Project
18 Grant."

19	Federal appropriation.....	1,500,000
----	----------------------------	-----------

20 (2) "HUD - Special Project Grant."

21	Federal appropriation.....	1,000,000
----	----------------------------	-----------

22 For the Governor's Advisory
23 Commission on Latino Affairs.

24	State appropriations.....	207,000
----	---------------------------	---------

25 For grants to the arts.

26	State appropriation.....	10,600,000
----	--------------------------	------------

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for grants to the arts:

30 (1) "National Endowment for the

1 Arts - Basic State Grant."
 2 Federal appropriation..... 1,200,000
 3 For the Council on the Arts.
 4 ~~State appropriation.....~~ 1,002,000 ←
 5 STATE APPROPRIATION..... 2,002,000 ←

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for the Council on the
 9 Arts:

10 (1) "National Endowment for the
 11 Arts - Administration."

12 Federal appropriation..... 175,000
 13 For the Pennsylvania Commission for
 14 Women.

15 State appropriation..... 259,000
 16 For the Juvenile Court Judges
 17 Commission.

18 State appropriation..... 2,221,000
 19 For the Public Employee Retirement
 20 Commission.

21 State appropriation..... 616,000
 22 For the Pennsylvania Commission on
 23 Crime and Delinquency.

24 State appropriation..... 7,125,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for the Pennsylvania
 28 Commission on Crime and Delinquency:

29 (1) "Plan for Juvenile Justice."

30 Federal appropriation..... 290,000

1	(2) "DCSI - Administration."	
2	Federal appropriation.....	1,437,000
3	(3) "DCSI - Program Grants."	
4	Federal appropriation.....	24,000,000
5	(4) "DCSI - Criminal History	
6	Records."	
7	Federal appropriation.....	10,000
8	(5) "Juvenile Justice - Title V."	
9	Federal appropriation.....	50,000
10	(6) "National Criminal History	
11	Improvement Program."	
12	Federal appropriation.....	3,000,000
13	(7) "Crime Victims' Compensation	
14	Services."	
15	Federal appropriation.....	1,800,000
16	(8) "Statistical Analysis Center."	
17	Federal appropriation.....	75,000
18	(9) "Violence Against Women	
19	Formula Grant Program."	
20	Federal appropriation.....	5,800,000
21	(10) "Violence Against Women	
22	Formula Grant Program -	
23	Administration."	
24	Federal appropriation.....	290,000
25	(11) "Juvenile Justice State	
26	Challenge Grants."	
27	Federal appropriation.....	1,200,000
28	(12) "Local Law Enforcement Block	
29	Grant."	
30	Federal appropriation.....	2,600,000

1 (13) "Truth in Sentencing
2 Incentive Grants."
3 Federal appropriation..... 20,000,000
4 (14) "Residential Substance Abuse
5 Treatment Program."
6 Federal appropriation..... 1,000,000
7 (15) "DFSC - Special Program."
8 Federal appropriation..... 5,000,000
9 (16) "Crime Victims Assistance
10 (VOCA) - Administration/Operations."
11 Federal appropriation..... 500,000
12 (17) "PHHSBG - Communities that
13 Care."
14 Federal appropriation..... 550,000
15 (18) "Byrne Evaluation Partnership
16 Program."
17 Federal appropriation..... 100,000

18 FOR A COMPETITIVE GRANT PROGRAM FOR
19 THE PENNSYLVANIA COMMISSION ON CRIME
20 AND DELINQUENCY TO TARGET LAW
21 ENFORCEMENT ACTIVITIES IN AREAS THAT
22 SHOW AN INCREASE IN CRIME.

23 STATE APPROPRIATION..... 3,000,000

24 For the State match requirement for
25 the DCSI Federal funds. This
26 appropriation may be distributed upon
27 approval of the Secretary of the
28 Budget, to other State agencies
29 receiving DCSI funds to provide the
30 State match. The Secretary of the

←

1 Budget shall provide notice of any
2 such distributions to the majority
3 chairman and the minority chairman of
4 the Appropriations Committee of the
5 Senate and the majority chairman and
6 the minority chairman of the
7 Appropriations Committee of the House
8 of Representatives.

9 State appropriation..... 1,955,000

10 For community crime prevention.

11 State appropriation..... 1,000,000

12 For payments for grants-in-aid to
13 counties for providing intermediate
14 punishment programs. These funds shall
15 be distributed to the various counties
16 based on the following formula: 50%
17 shall be based on the proportion of
18 offenders diverted from the county
19 prison system to county intermediate
20 punishment programs and 50% shall be
21 based on the proportion of offenders
22 diverted from the State correctional
23 system to the county prison system.

24 State appropriation..... 5,331,000

25 For intermediate punishment grants
26 for drug and alcohol treatment.

27 State appropriation..... 10,000,000

28 For Drug Education and Law
29 Enforcement.

30 State appropriation..... 4,000,000

1 For DUI equipment grants.

2 State appropriation..... 2,500,000

3 FOR COMMUNITY-ORIENTED POLICING ←

4 SERVICES. THIS APPROPRIATION SHALL BE

5 DISTRIBUTED TO THE VARIOUS

6 MUNICIPALITIES BASED ON THE FOLLOWING

7 FORMULA: 50% SHALL BE BASED ON

8 POPULATION AND 50% SHALL BE BASED ON

9 THE NUMBER OF PART I OFFENSES UNDER

10 THE PENNSYLVANIA UNIFORM CRIME

11 REPORTING (UCR) PROGRAM FOR THE

12 PRECEDING CALENDAR YEAR.

13 STATE APPROPRIATION..... 20,000,000

14 FOR LAW ENFORCEMENT EQUIPMENT FOR

15 SHERIFFS IN COUNTIES OF THE SECOND

16 CLASS.

17 STATE APPROPRIATION..... 161,000

18 For the Office of General Counsel.

19 ~~State appropriation.....~~ 3,190,000 ←

20 STATE APPROPRIATION..... 2,690,000 ←

21 For payments of grants to political

22 subdivisions to assist in the

23 improvement of juvenile probation

24 services.

25 State appropriation..... 5,513,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for juvenile probation

29 services:

30 (1) "TANFBG - Juvenile Probation

1 Emergency Services."

2 Federal appropriation..... 2,000,000

3 For specialized probation services,
4 including school-based, intensive
5 supervision and aftercare probation
6 services pursuant to standards adopted
7 by the Juvenile Court Judges
8 Commission.

9 State appropriation..... 5,000,000

10 For the African-American
11 Commission.

12 State appropriation..... 336,000

13 Section 203. Lieutenant
14 Governor.--The following amounts are
15 appropriated to the Lieutenant

16 Governor: Federal State

17 For the Office of the Lieutenant
18 Governor, including payment of
19 expenses of the residence at the
20 Edward Martin Military Reservation.

21 State appropriation..... 733,000

22 For the Board of Pardons.

23 State appropriation..... 291,000

24 Section 204. Attorney General.--
25 The following amounts are appropriated
26 to the Attorney General:

Federal State

27 For general government operations
28 of the Office of Attorney General,
29 including \$70,000 for enhancing public
30 safety AND INCLUDING \$150,000 FOR

←

1 ADMINISTRATIVE COSTS ASSOCIATED WITH
2 POLICE CORPS LEAD AGENCY DESIGNATION.
3 State appropriation..... 33,844,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "State Medicaid Fraud Control
9 Units."

10 Federal appropriation..... 3,063,000

11 (2) "Middle Atlantic - Great Lakes
12 Organized Crime Law Enforcement
13 Network."

14 Federal appropriation..... 3,363,000

15 For trials resulting from
16 indictments by multicounty grand
17 juries.

18 State appropriation..... 150,000

19 For Drug Law Enforcement including
20 \$341,000 for State match for Federal
21 DCSI funds.

22 State appropriation..... 19,046,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for drug law enforcement:

26 (1) "High intensity drug
27 trafficking areas."

28 Federal appropriation..... 6,167,000

29 For local drug task forces.

30 State appropriation..... 6,933,000

1 FOR DRUG LAW ENFORCEMENT AGENTS TO ←
 2 BE ASSIGNED TO CITIES OF THE FIRST
 3 CLASS.

4 STATE APPROPRIATION..... 1,537,000

5 For a capital appeals case unit.

6 State appropriation..... 500,000

7 FOR COMMUNITY POLICING GRANTS. ←

8 STATE APPROPRIATION..... 5,000,000

9 FOR THE OFFICE OF CONSUMER
 10 ADVOCATE.

11 STATE APPROPRIATION..... 5,000,000

12 Section 205. Auditor General.--The
 13 following amounts are appropriated to
 14 the Auditor General:

Federal State

15 For the Department of the Auditor
 16 General for postauditing, annually,
 17 periodically or specially, the affairs
 18 of any department, board or commission
 19 which is supported out of the General
 20 Fund, district justices, other fining
 21 offices, Volunteer Firemen's Relief
 22 Association Funds and the offices of
 23 Statewide elected officials and for
 24 the proper auditing of appropriations
 25 for or relating to public assistance,
 26 including any Federal sums
 27 supplementing such appropriations.

28 State appropriation..... 40,549,000

29 For the Board of Claims.

30 State appropriation..... 1,562,000

1 For transfer to the Supplemental
2 State Assistance Fund for Municipal
3 Pension System State Aid.

4 State appropriation..... 708,000

5 FOR SCHOOL PERFORMANCE AUDITS. ←

6 STATE APPROPRIATION..... 1,000,000

7 Section 206. Treasury
8 Department.--The following amounts are
9 appropriated to the Treasury

10 Department:	Federal	State
----------------	---------	-------

11 For general government operations
12 of the Treasury Department.

13 State appropriation..... 20,594,000

14 For the Board of Finance and
15 Revenue.

16 State appropriation..... 2,314,000

17 For the payment of the
18 Commonwealth's portion of the expenses
19 of various councils, commissions,
20 conferences, boards, associations,
21 coalitions and institutes which are
22 multistate organizations of which the
23 Commonwealth is a member and which
24 membership enables the Commonwealth
25 government to represent the citizens
26 of Pennsylvania, such organizations
27 being designed to promote or protect
28 the member states' interests, or which
29 promote governmental financial
30 excellence or accountability. Any such

1 payment shall be made on requisition
2 of the Governor on behalf of the
3 organization which shall file an
4 accounting of expenses with the
5 Auditor General.

6 State appropriation..... 819,000

7 For publishing statements of the
8 General Fund and other funds of the
9 Commonwealth.

10 State appropriation..... 30,000

11 For compensation of the
12 Commonwealth's Loan and Transfer Agent
13 for services and expenses in
14 connection with the registration,
15 transfer and payment of interest on
16 bonds of the Commonwealth and other
17 services required to be performed by
18 the Loan and Transfer Agent.

19 State appropriation..... 225,000

20 For payment of legal fees,
21 publication of advertisements, costs
22 of engraving and other expenses
23 incurred in issuing of tax
24 anticipation notes.

25 State appropriation..... 170,000

26 For general obligation debt service
27 or to pay all arbitrage rebates to the
28 Federal Government required under
29 section 148 of the Internal Revenue
30 Code of 1986 (Public Law 99-514, 26

1 U.S.C. § 148).

2 ~~State appropriation.....~~ 560,428,000 <—

3 STATE APPROPRIATION..... 557,628,000 <—

4 For payment of law enforcement
5 officers' and emergency response
6 personnel death benefits.

7 State appropriation..... 480,000

8 For advertising and promotional
9 activities related to the tuition
10 account program.

11 State appropriation..... 1,055,000

12 Section 207. Department of
13 Aging.--The following amounts are
14 appropriated to the Department of

15 Aging: Federal State

16 For medical assistance support.

17 State appropriation..... 307,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for medical assistance
21 support:

22 (1) "Medical Assistance Support."

23 Federal appropriation..... 4,814,000

24 For family caregiver support.

25 State appropriation..... 10,128,000

26 For preadmission assessment.

27 State appropriation..... 5,243,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for preadmission

1 assessment:

2 (1) "Medical Assistance -

3 Preadmission Assessment."

4 Federal appropriation..... 9,665,000

5 For grants to senior centers.

6 State appropriation..... 4,000,000

7 Section 208. Department of

8 Agriculture.--The following amounts

9 are appropriated to the Department of

10 Agriculture: Federal State

11 For general government operations

12 of the Department of Agriculture.

13 State appropriation..... 24,671,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for general government

17 operations:

18 (1) "Pennsylvania Plant Pest

19 Detection System."

20 Federal appropriation..... 23,000

21 (2) "Poultry Grading Service."

22 Federal appropriation..... 52,000

23 (3) "Medicated Feed Mill

24 Inspection."

25 Federal appropriation..... 16,000

26 (4) "State Administrative Expenses

27 - Donated Foods."

28 Federal appropriation..... 200,000

29 (5) "Household Commodity Program."

30 Federal appropriation..... 2,000,000

1	(6) "Pesticide Enforcement,		
2	Certification, Training and Control		
3	Program."		
4	Federal appropriation.....	516,000	
5	(7) "Farmers' Market Food		
6	Coupons."		
7	Federal appropriation.....	800,000	
8	(8) "Commodity Grader."		
9	Federal appropriation.....	24,000	
10	For Farmers' Market Food Coupons.		
11	State appropriation.....		1,000,000
12	For the administration of the		
13	Agricultural Conservation Easement		
14	Program.		
15	State appropriation.....		428,000
16	For the Animal Health Commission.		
17	State appropriation.....		3,000,000
18	For agricultural research.		
19	State appropriation.....		3,000,000 <—
20	STATE APPROPRIATION.....		4,000,000 <—
21	For agricultural promotion,		
22	education and exports.		
23	State appropriation.....		1,050,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for agricultural		
27	promotion, education and exports:		
28	(1) "Market improvement."		
29	Federal appropriation.....	100,000	
30	For animal indemnities payments to		

1 farmers for animals destroyed in
2 disease eradication programs.

3 State appropriation..... 50,000

4 For payment into the State Farm
5 Products Show Fund. As a condition for
6 the use of these funds, no
7 expenditures may be made from this
8 appropriation or from the State Farm
9 Products Show Fund for any activities
10 associated with the Pennsylvania
11 Agricultural Foods Exposition (PAFE)
12 unless such activities take place on
13 the premises of the Farm Show Complex,
14 Harrisburg, Pennsylvania.

15 State appropriation..... 800,000

16 For payments to county fairs.

17 State appropriation..... 4,000,000

18 For development and operation of an
19 open livestock show, including cattle,
20 swine, sheep and horses.

21 State appropriation..... 167,000

22 For planning and staging of an open
23 dairy show.

24 State appropriation..... 110,000

25 For promotion and holding of annual
26 local, regional and State 4-H Clubs
27 and Future Farmers of America dairy
28 shows.

29 State appropriation..... 40,000

30 The department may make allocations

1 of the above three appropriations, as
2 it deems appropriate, to an
3 association whose purposes are in
4 accord with the purposes and intent of
5 the appropriations, the funds so
6 allocated to be used for the
7 development and operation of
8 Livestock, Dairy and Junior Dairy
9 Shows in the Pennsylvania Farm Show
10 Complex: Provided, That the funds
11 allocated by the department shall only
12 be used for the specific items
13 approved by the department in advance.

14 For planning and staging ten annual
15 4-H Club horse and pony shows and one
16 Statewide show to be held in the fall
17 as preliminary to the Keystone
18 International Livestock Show.

19 State appropriation..... 45,000

20 For grants to counties for the
21 purchase of food to be provided to
22 needy persons in this Commonwealth.

23 Counties shall submit a completed
24 application for funds or designate a
25 regional food bank or county
26 coordinating agency to complete the
27 application process. If a county
28 chooses not to participate in the
29 program or designate a regional food
30 bank or county coordinating agency to

1 participate on its behalf by December
2 31, 1998, then the county's allocation
3 shall be granted to the regional food
4 bank or county coordinating agency
5 serving that county.

6 State appropriation..... 13,650,000

7 For product promotion and
8 marketing.

9 State appropriation..... 400,000

10 For programs to encourage
11 development of future farmers.

12 State appropriation..... 55,000

13 For the administration of the
14 Nutrient Management Program.

15 State appropriation..... 350,000

16 For payment into the Nutrient
17 Management Fund.

18 State appropriation..... 3,280,000

19 For emergency food assistance

20 ~~development.~~ DEVELOPMENT, PROVIDED

←

21 THAT NONE OF THESE FUNDS MAY BE
22 EXPENDED UNTIL THE DEPARTMENT
23 PUBLISHES IN THE PENNSYLVANIA BULLETIN
24 PROGRAM GUIDELINES WITH THE SECRETARY
25 NOTING THE APPROVAL AND
26 RECOMMENDATIONS FROM THE DEPARTMENT'S
27 EMERGENCY FOOD ADVISORY COMMITTEE ON
28 USE OF THESE FUNDS.

29 State appropriation..... 4,000,000

30 For hardwoods research and

1 promotion.

2 ~~State appropriation.....~~ 492,000 <—

3 STATE APPROPRIATION..... 742,000 <—

4 For a farm safety program.

5 State appropriation..... 115,000

6 Section 209. Department of
7 Community and Economic Development.--

8 The following amounts are appropriated
9 to the Department of Community and

10 Economic Development: Federal State

11 For general government operations
12 of the Department of Community and
13 Economic Development.

14 ~~State appropriation.....~~ 13,558,000 <—

15 STATE APPROPRIATION..... 11,058,000 <—

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "ARC - State Technical
21 Assistance."

22 Federal appropriation..... 450,000

23 (2) "DOE Weatherization -
24 Administration."

25 Federal appropriation..... 380,000

26 (3) "SCDBG - Administration."

27 Federal appropriation..... 825,000

28 (4) "CSBG - Administration and
29 Audit Costs."

30 Federal appropriation..... 1,035,000

1	(5) "LIHEABG - Administration."		
2	Federal appropriation.....	440,000	
3	(6) "ARC - Regional Initiative."		
4	Federal appropriation.....	526,000	
5	(7) "Americorps Training and		
6	Technical Assistance."		
7	Federal appropriation.....	100,000	
8	For computer acquisition.		
9	State appropriation.....		852,000
10	FOR CLUSTER ENHANCEMENT AND		<—
11	REGIONAL STRATEGIES TO PROVIDE GRANTS		
12	TO CREATE REGIONAL PARTNERSHIPS TO		
13	ENHANCE CLUSTER INDUSTRY DEVELOPMENT		
14	AND TO UNDERTAKE STRATEGIC INDUSTRY		
15	OPPORTUNITY ANALYSIS.		
16	STATE APPROPRIATION.....		1,750,000
17	FOR PROMOTION OF A HISTORICAL AND		
18	EDUCATIONAL TOURIST ACTIVITY IN CITIES		
19	OF THE FIRST CLASS.		
20	STATE APPROPRIATION.....		800,000
21	For the purpose of increasing		<—
22	international trade.		
23	State appropriation.....		5,570,000
24	FOR THE PURPOSE OF INCREASING		<—
25	INTERNATIONAL TRADE, INCLUDING NO LESS		
26	THAN \$300,000 FOR SUPPORT OF A WORLD		
27	TRADE CENTER IN A CITY OF THE SECOND		
28	CLASS.		
29	STATE APPROPRIATION.....		5,720,000
30	FOR A PROGRAM TO MARKET		

1 PENNSYLVANIA'S INTELLECTUAL CAPITAL TO
2 DEVELOPING COUNTRIES.

3 STATE APPROPRIATION..... 150,000

4 For the purpose of marketing to
5 attract tourists to this Commonwealth.

6 State appropriation..... 13,478,000

7 For the purpose of marketing to
8 attract business to this Commonwealth.

9 ~~State appropriation.....~~ 4,500,000 <—

10 STATE APPROPRIATION..... 3,950,000 <—

11 FOR THE PROMOTION OF CONTINUED AND
12 EXPANDED USE OF PENNSYLVANIA COAL IN A
13 DEREGULATED ELECTRICITY GENERATION
14 MARKETPLACE AND FOR OTHER COAL
15 PROMOTION EFFORTS.

16 STATE APPROPRIATION..... 250,000

17 For the purpose of marketing to
18 attract film business to this
19 Commonwealth.

20 State appropriation..... 444,000

21 For transfer to the Ben
22 Franklin/IRC Partnership Fund.

23 State appropriation..... 39,700,000

24 For cultural expositions in
25 Pennsylvania.

26 State appropriation..... 250,000

27 FOR CULTURAL MUSICAL PRESENTATIONS <—
28 IN CITIES OF THE SECOND CLASS.

29 STATE APPROPRIATION..... 100,000

30 For transfer to the Financially

1	Distressed Municipalities Revolving		
2	Loan Fund.		
3	State appropriation.....	1,000,000	
4	For transfer to the Pennsylvania		
5	Industrial Development Authority.		
6	State appropriation.....	15,000,000	<—
7	STATE APPROPRIATION.....	20,000,000	<—
8	For transfer to the Small Business		
9	First Fund. THE DEPARTMENT MAY USE		<—
10	MONEY FROM THIS APPROPRIATION IN ORDER		
11	TO PROVIDE A LOWER INTEREST RATE FOR		
12	LOANS AUTHORIZED UNDER THE ACT OF JUNE		
13	29, 1996 (P.L.434, NO.67), KNOWN AS		
14	THE JOB ENHANCEMENT ACT, TO SMALL		
15	BUSINESS ENTERPRISES WHICH LOCATE OR		
16	EXPAND IN MUNICIPALITIES IN A COUNTY		
17	IN WHICH THE LOWEST INTEREST RATE		
18	UNDER THE ACT OF MAY 17, 1956 (1955		
19	P.L.1609, NO.537), KNOWN AS THE		
20	PENNSYLVANIA INDUSTRIAL DEVELOPMENT		
21	AUTHORITY ACT, IS APPLICABLE TO		
22	INVESTMENTS QUALIFYING FOR LOANS UNDER		
23	THE PENNSYLVANIA INDUSTRIAL		
24	DEVELOPMENT AUTHORITY ACT.		
25	State appropriation.....	2,000,000	<—
26	STATE APPROPRIATION.....	3,750,000	<—
27	FOR TRANSFER TO THE SMALL BUSINESS		
28	FIRST FUND FOR PREEXPORT AND		
29	POSTEXPORT FINANCING INITIATIVES.		
30	STATE APPROPRIATION.....	1,000,000	

1 For the Opportunity Grant Program.

2 ~~State appropriation.....~~ 35,000,000 <—

3 STATE APPROPRIATION..... 33,000,000 <—

4 FOR A HOUSING RESEARCH CENTER.

5 STATE APPROPRIATION..... 250,000

6 For customized job training

7 program.

8 State appropriation..... 25,050,000

9 FOR CUSTOMIZED JOB TRAINING FOR <—

10 TOOLING AND MACHINING INDUSTRY.

11 STATE APPROPRIATION..... 508,000

12 For infrastructure development.

13 ~~State appropriation.....~~ 23,000,000 <—

14 STATE APPROPRIATION..... 20,000,000 <—

15 For grants for housing and

16 redevelopment assistance as authorized

17 by the act of May 20, 1949 (P.L.1633,

18 No.493), known as the Housing and

19 Redevelopment Assistance Law. No more

20 than 20% of the amount herein

21 appropriated shall be allocated or

22 granted to any one political

23 subdivision.

24 ~~State appropriation.....~~ 16,075,000 <—

25 STATE APPROPRIATION..... 20,075,000 <—

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for housing and

29 redevelopment:

30 (1) "DOE Weatherization."

1	Federal appropriation.....	7,500,000	
2	(2) "Emergency Shelter for the		
3	Homeless."		
4	Federal appropriation.....	3,000,000	
5	(3) "SCDBG Programs."		
6	Federal appropriation.....	75,000,000	
7	(4) "LIHEAP - Weatherization."		
8	Federal appropriation.....	12,000,000	
9	For Team Pennsylvania.		
10	State appropriation.....	8,800,000	<—
11	STATE APPROPRIATION.....	7,700,000	<—
12	For a community development bank.		<—
13	State appropriation.....	2,000,000	
14	For transfer to the Machinery and		
15	Equipment Loan Fund.		
16	State appropriation.....	1,000,000	
17	For entrepreneurial assistance		
18	including the Independence Capital		
19	Access Network (ICAN) Program to		
20	provide grants to businesses to		
21	purchase specialized or adaptive		
22	equipment.		
23	State appropriation.....	1,000,000	
24	For family savings accounts.		
25	State appropriation.....	1,250,000	
26	For shared municipal services.		
27	State appropriation.....	900,000	
28	For grants for housing and		
29	redevelopment assistance as authorized		
30	by the act of May 20, 1949 (P.L.1633,		

1 No.493), known as the Housing and
 2 Redevelopment Assistance Law, in areas
 3 designated as enterprise zones. No
 4 funds from this appropriation shall be
 5 distributed to any organization or
 6 agency other than a municipal
 7 government or a certified
 8 redevelopment authority created by a
 9 municipal government or governments
 10 under the provisions of the act of May
 11 24, 1945 (P.L.991, No.385), known as
 12 the Urban Redevelopment Law, unless
 13 specifically authorized by such
 14 government or redevelopment authority.

15	State appropriation	6,996,000	<—
16	STATE APPROPRIATION.....	9,996,000	<—

17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for enterprise
 20 development.

21 (1) "Enterprise Communities -
 22 SSBG."

23	Federal appropriation.....	78,300,000
----	----------------------------	------------

24 For the payment of the
 25 Commonwealth's share of the costs of
 26 the operation of the Appalachian
 27 Regional Commission and the Office of
 28 the Appalachian States' regional
 29 representative.

30	State appropriation.....	360,000
----	--------------------------	---------

1	For the payment of grants to		
2	counties, cities, boroughs, townships,		
3	towns or regions for planning		
4	assistance.		
5	State appropriation.....	375,000	
6	For payment of grants to recognized		
7	industrial development agencies to		
8	assist such agencies in the financing		
9	of their operational costs for the		
10	purposes of making studies, surveys		
11	and investigations, the compilation of		
12	data and statistics and in the		
13	carrying out of planning and		
14	promotional programs.		
15	State appropriation.....	1,700,000	
16	For payment of grants to		
17	Appalachian local development		
18	districts.		
19	State appropriation.....	2,555,000	<—
20	STATE APPROPRIATION.....	2,755,000	<—
21	For small business development		
22	centers.		
23	State appropriation.....	2,700,000	<—
24	STATE APPROPRIATION.....	5,700,000	<—
25	FOR HISPANIC BUSINESS CENTER IN		
26	CITIES OF THE FIRST CLASS TO ASSIST		
27	SMALL BUSINESSES.		
28	STATE APPROPRIATION.....	200,000	
29	For tourist promotion assistance.		
30	State appropriation.....	8,700,000	<—

1 STATE APPROPRIATION..... 10,500,000 ←

2 For community revitalization and

3 assistance. For grants for community

4 revitalization and improvement

5 projects which in the judgment of the

6 department will improve the stability

7 of the community; promote economic

8 development; improve existing and

9 develop new civic, cultural,

10 recreational, industrial and other

11 facilities; assist in business

12 retention, expansion, stimulation and

13 attraction; promote the creation of

14 jobs and employment opportunities; or

15 enhance the health, welfare and

16 quality of life of Pennsylvania

17 citizens. Grants shall be awarded only

18 after program guidelines, schedules

19 and application procedures are

20 established by the department and

21 published in the Pennsylvania

22 Bulletin. OF THIS AMOUNT, \$2,000,000 ←

23 SHALL BE TRANSFERRED TO THE LOCAL

24 GOVERNMENT CAPITAL PROJECT LOAN FUND

25 FOR EQUIPMENT AND FACILITIES LOANS IN

26 ACCORDANCE WITH THE LOCAL GOVERNMENT

27 CAPITAL PROJECT LOAN FUND ACT. ALL

28 GRANTS SHALL BE AWARDED SOLELY ON THE

29 BASIS OF THE PROJECT'S MERITS AND

30 NEEDS OF THE APPLICANT. ALL

1 APPLICATIONS SHALL BE SCORED USING
 2 OBJECTIVE MERIT AND NEED CRITERIA
 3 DEVELOPED BY THE DEPARTMENT. ALL
 4 SUBMITTED GRANT APPLICATIONS AND
 5 SCORING INFORMATION SHALL BE AVAILABLE
 6 FOR PUBLIC INSPECTION AND COPYING AS
 7 SOON AS PRACTICABLE. ALL GRANT
 8 APPLICATION INFORMATION CONTAINED ON
 9 THE DEPARTMENT'S COMPUTER DATA BASE
 10 KNOWN AS THE SINGLE APPLICATION
 11 COMPREHENSIVE TRACKING REPORT SHALL BE
 12 PLACED ON THE DEPARTMENT'S INTERNET
 13 HOME PAGE.

14	State appropriation.....	28,000,000	<—
15	STATE APPROPRIATION.....	13,050,000	<—
16	For the Main Street Program.		
17	State appropriation.....	2,000,000	
18	For Pennports.		<—
19	State appropriation.....	11,241,000	
20	FOR PENNPORTS. NO PORT SHALL		<—
21	RECEIVE LESS FUNDING THAN THE AMOUNT		
22	RECEIVED IN FISCAL YEAR 1997-1998.		
23	STATE APPROPRIATION.....	11,741,000	
24	For rural leadership training		
25	program.		
26	State appropriation.....	200,000	
27	For flood plain management.		
28	State appropriation.....	60,000	
29	FOR THE COMMUNITY DISASTER		<—
30	ASSISTANCE LOAN FUND PROGRAM.		

1 STATE APPROPRIATION..... 2,000,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for flood plain
5 management:

6 (1) "FEMA Technical Assistance."
7 Federal appropriation..... 100,000

8 For community conservation and
9 employment.

10 State appropriation..... 10,000,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for community
14 conservation and employment:

15 (1) "CSBG - Program." In addition,
16 new focus may be placed on the
17 unemployed, both old and new. Local
18 agencies may lower their eligibility
19 requirements for recipients to three
20 months to allow greater flexibility to
21 assure proper consideration of each
22 recipient.

23 Federal appropriation..... 19,700,000

24 For the super computer center.

25 State appropriation..... 1,000,000

26 FOR A TEACHING FACTORY PILOT ←
27 PROGRAM.

28 STATE APPROPRIATION..... 2,000,000

29 FOR SUPPORT OF A UNIVERSITY
30 INITIATED MANUFACTURING ASSISTANCE

1 CENTER IN A CITY OF THE SECOND CLASS.
 2 STATE APPROPRIATION..... 200,000

3 FOR THE PURPOSE OF INTERNATIONAL
 4 MARKETING OF PENNSYLVANIA HEALTH CARE.
 5 STATE APPROPRIATION..... 150,000

6 Section 210. Department of
 7 Conservation and Natural Resources.--

8 The following amounts are appropriated
 9 to the Department of Conservation and

10 Natural Resources: Federal State

11 For general government operations
 12 of the Department of Conservation and
 13 Natural Resources.

14 ~~State appropriation.....~~ 12,596,000 <—

15 STATE APPROPRIATION..... 10,045,000 <—

16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for general government
 19 operations:

20 (1) "Surface Mining Control and
 21 Reclamation."

22 Federal appropriation..... 180,000

23 (2) "Topographic and Geologic
 24 Survey Grants."

25 Federal appropriation..... 160,000

26 (3) "Bituminous Coal Resources."

27 Federal appropriation..... 230,000

28 (4) "Intermodal Surface
 29 Transportation Act."

30 Federal appropriation..... 4,000,000

1 (5) "Land and Water Conservation
2 Fund." In addition to these funds, any
3 contingency funds made available to
4 the Commonwealth under the Federal
5 Land and Water Conservation Act are
6 hereby appropriated.

7 Federal appropriation..... 1,100,000

8 (6) "Economic Action Program."

9 Federal appropriation..... 100,000

10 For State Parks Operations.

11 State appropriation..... 53,998,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for State Parks:

15 (1) "Recreational Trails."

16 Federal appropriation..... 500,000

17 (2) "Heritage Preservation."

18 Federal appropriation..... 450,000

19 For State Forests Operations.

20 State appropriation..... 13,149,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for State Forests:

24 (1) "Forest Fire Protection and
25 Control."

26 Federal appropriation..... 315,000

27 (2) "Forestry Incentives and
28 Agricultural Conservation."

29 Federal appropriation..... 40,000

30 (3) "Forest Management and

1	Processing."		
2	Federal appropriation.....	215,000	
3	(4) "Cooperative Forest Insect and		
4	Disease Control."		
5	Federal appropriation.....	250,000	
6	For forest pest management.		
7	State appropriation.....		2,258,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for forest pest		
11	management:		
12	(1) "Forest Insect and Disease		
13	Control."		
14	Federal appropriation.....	1,220,000	
15	For Heritage and other parks.		
16	State appropriation.....		2,750,000 <—
17	STATE APPROPRIATION.....		5,000,000 <—
18	For payment of annual fixed charges		
19	in lieu of taxes to counties and		
20	townships on land acquired for Water		
21	Conservation and Flood Control.		
22	State appropriation.....		42,000
23	For payment of annual fixed charges		
24	in lieu of taxes to political		
25	subdivisions for school districts on		
26	lands acquired by the Commonwealth for		
27	Project 70.		
28	State appropriation.....		35,000
29	For payment of annual fixed charges		
30	in lieu of taxes to counties, school		

1 districts and townships on forest
2 lands.

3 State appropriation..... 2,450,000

4 For payment of annual fixed charges
5 in lieu of taxes to counties, school
6 districts and local municipalities on
7 State park lands.

8 State appropriation..... 450,000

9 Section 211. Department of
10 Corrections.--The following amounts
11 are appropriated to the Department of

12 Corrections: Federal State

13 For general government operations
14 of the Department of Corrections.

15 COMMONWEALTH FUNDS APPROPRIATED FOR ←
16 THE DEPARTMENT OF CORRECTIONS SHALL
17 NOT BE USED TO PRIVATIZE AND/OR OUT-
18 SOURCE PRISON OPERATIONS. ALL
19 CONTRACTUAL AGREEMENTS ENTERED INTO
20 PRIOR TO THE ADOPTION OF THIS ACT, AND
21 THEIR RENEWAL, ARE EXEMPT.

22 ~~State appropriation.....~~ 27,576,000 ←

23 STATE APPROPRIATION..... 22,576,000 ←

24 For inmate medical care.

25 State appropriation..... 129,875,000

26 For inmate training.

27 State appropriation..... 11,132,000

28 For the State correctional
29 institutions, including sufficient
30 funds for lease payments on certain

1 prison facilities.

2 ~~State appropriation.....~~ 859,334,000 <—

3 STATE APPROPRIATION..... 848,582,000 <—

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State
7 correctional institutions:

8 (1) "Federal Inmates."

9 Federal appropriation..... 25,000

10 (2) "Library Services."

11 Federal appropriation..... 25,000

12 (3) "Reimbursement for Alien
13 Inmates."

14 Federal appropriation..... 3,750,000

15 (4) "SABG - Drug and Alcohol
16 Programs."

17 Federal appropriation..... 2,100,000

18 Section 212. Department of
19 Education.--The following amounts are
20 appropriated to the Department of

21 Education: Federal State

22 For general government operations
23 of the Department of Education,
24 including \$400,000 for costs of
25 professional services associated with
26 VARIOUS LAW SUITS, \$1,000,000 FOR
27 ESTABLISHMENT OF A TECHNICAL TRAINING
28 CENTER IN NORTHUMBERLAND COUNTY, AND
29 INCLUDING \$200,000 FOR A VOCATIONAL
30 EDUCATION AND TRAINING INSTITUTION IN

<—

1 CITIES OF THE FIRST CLASS. ~~various law~~ ←
 2 ~~suits.~~
 3 ~~State appropriation.....~~ 18,991,000 ←
 4 STATE APPROPRIATION..... 17,391,000 ←

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for general government
 8 operations:

- 9 (1) "Adult Basic Education -
 10 Administration."
 11 Federal appropriation..... 1,450,000
- 12 (2) "Education of Exceptional
 13 Children - Administration."
 14 Federal appropriation..... 6,600,000
- 15 (3) "ESEA - Title 1 -
 16 Administration."
 17 Federal appropriation..... 5,651,000
- 18 (4) "State Approving Agency (VA)."
 19 Federal appropriation..... 906,000
- 20 (5) "Food and Nutrition Service -
 21 Administration."
 22 Federal appropriation..... 3,579,000
- 23 (6) "Migrant Education -
 24 Administration."
 25 Federal appropriation..... 467,000
- 26 (7) "Emergency Immigrant Education
 27 Assistance - Administration."
 28 Federal appropriation..... 10,000
- 29 (8) "Vocational Education -
 30 Administration."

1	Federal appropriation.....	3,910,000
2	(9) "Professional Development -	
3	Title II - Administration/State."	
4	Federal appropriation.....	2,239,000
5	(10) "Byrd Scholarships."	
6	Federal appropriation.....	1,225,000
7	(11) "JTPA - Linkage."	
8	Federal appropriation.....	723,000
9	(12) "ESEA - Title VI -	
10	Administration/State."	
11	Federal appropriation.....	2,985,000
12	(13) "Homeless Assistance."	
13	Federal appropriation.....	1,427,000
14	(14) "Preschool Grant -	
15	Administration."	
16	Federal appropriation.....	885,000
17	(15) "DFSC - Administration."	
18	Federal appropriation.....	1,591,000
19	(16) "State Literacy Resource	
20	Centers."	
21	Federal appropriation.....	125,000
22	(17) "School Health Education	
23	Program."	
24	Federal appropriation.....	455,000
25	(18) "School to Work	
26	Opportunities."	
27	Federal appropriation.....	7,475,000
28	(19) "Appalachian Regional	
29	Education Program."	
30	Federal appropriation.....	300,000

1	(20)	"Learn and Serve America -	
2		School Based."	
3		Federal appropriation.....	925,000
4	(21)	"Educate America Act -	
5		Administration/State."	
6		Federal appropriation.....	3,839,000
7	(22)	"Environmental Education	
8		Workshop."	
9		Federal appropriation.....	25,000
10	(23)	"Bilingual Education."	
11		Federal appropriation.....	120,000
12	(24)	"Charter Schools	
13		Initiatives."	
14		Federal appropriation.....	1,334,000
15	(25)	"Technology Literacy	
16		Challenge Administration."	
17		Federal appropriation.....	1,791,000
18	(26)	"Personalized Transition	
19		Project."	
20		Federal appropriation.....	140,000

21 The following Federal amounts are
22 appropriated for basic education:

23	(1)	"ESEA - Title VI - School	
24		Districts."	
25		Federal appropriation.....	11,921,000
26	(2)	"ESEA - Title I - Local."	
27		Federal appropriation.....	348,051,000
28	(3)	"Educate America Act - Local."	
29		Federal appropriation.....	21,410,000
30	(4)	"Professional Development -	

1 Title II - Local."

2 Federal appropriation..... 13,831,000

3 (5) "DFSC - School Districts."

4 Federal appropriation..... 16,493,000

5 (6) "Technology Literacy Challenge

6 - Local."

7 Federal appropriation..... 27,153,000

8 For information technology

9 improvement.

10 State appropriation..... 1,559,000

11 For the State Library, providing

12 reference services and administering

13 aid to public libraries.

14 State appropriation..... 3,905,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the State Library:

18 (1) "Library Services -

19 Administration LSCA (I)."

20 Federal appropriation..... 1,996,000

21 (2) "Nuclear Regulatory Commission

22 Documents Support Program."

23 Federal appropriation..... 15,000

24 For the Scranton State School for

25 the Deaf.

26 State appropriation..... 4,998,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for the Scranton State

30 School for the Deaf:

1	(1) "ESEA - Education for the		
2	Disabled - Scranton."		
3	Federal appropriation.....	85,000	
4	(2) "National School Milk Lunch		
5	Program - Scranton."		
6	Federal appropriation.....	50,000	
7	(3) "Life-Long Learning -		
8	Scranton."		
9	Federal appropriation.....	11,000	
10	(4) "Adult Basic Education -		
11	Disabled Adults."		
12	Federal appropriation.....	10,000	
13	For the Thaddeus Stevens State		
14	College of Technology.		
15	State appropriation.....		5,948,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Thaddeus Stevens
19 State College of Technology:

20	(1) "Vocational Education -		
21	Thaddeus Stevens."		
22	Federal appropriation.....	100,000	

23 For payment of basic education
24 funding to school districts: Provided,
25 That the Secretary of Education, with
26 the approval of the Governor, may make
27 payments from this appropriation in
28 advance of the due date prescribed by
29 law to school districts which are
30 financially handicapped, whenever the

1 Secretary of Education shall deem it
 2 necessary to make such advance
 3 payments to enable the school
 4 districts to keep their public schools
 5 open. ANY SCHOOL DISTRICT WITH MARKET
 6 VALUE INCOME AID RATIO EQUAL TO OR
 7 GREATER THAN .5000 AND 1500 OR FEWER
 8 STUDENTS AND ALREADY QUALIFIED UNDER
 9 THE SMALL DISTRICT ASSISTANCE FORMULA
 10 SHALL BE ELIGIBLE FOR PAYMENT AT THE
 11 RATE OF \$150 PER AVERAGE DAILY
 12 MEMBERSHIP.

<—

13 ~~State appropriation.....~~

3,570,188,000

<—

14 STATE APPROPRIATION.....

3,578,988,000

<—

15 FOR TEMPORARY SPECIAL AID TO SCHOOL
 16 DISTRICTS SUFFERING SEVERE REDUCTIONS
 17 IN ASSESSED VALUATION OF TAXABLE
 18 PROPERTY BETWEEN 1985 AND 1996.

19 STATE APPROPRIATION.....

7,538,000

20 FOR SUPPLEMENTAL PAYMENTS OF BASIC
 21 EDUCATION FUNDING TO SCHOOL DISTRICTS
 22 TO PROVIDE A MINIMUM 1% INCREASE IN
 23 THE BASIC EDUCATION FUNDING PER
 24 AVERAGE DAILY MEMBERSHIP.

25 STATE APPROPRIATION.....

6,396,000

26 For performance incentives.

27 State appropriation.....

13,415,000

28 For the technology initiative,
 29 including \$3,000,000 for vocational-
 30 technical schools TO PROMOTE INTERNET

<—

1 AND NON-INTERNET BASED LEARNING.

2 State appropriation..... 36,333,000

3 FOR SUPPORT OF A BASIC EDUCATION - ←

4 HIGHER EDUCATION SCIENCE PARTNERSHIP.

5 STATE APPROPRIATION..... 400,000

6 For teacher professional

7 ~~development associated with new~~ ←

8 ~~academic standards, the Academy for~~

9 ~~Urban Education and the Governor's~~

10 ~~Institutes for Teachers at the~~

11 ~~Governor's Schools for Excellence.~~

12 ~~State appropriation.....~~ 3,000,000

13 DEVELOPMENT. ←

14 STATE APPROPRIATION..... 5,600,000

15 FOR CHILDREN'S LITERACY PROGRAMS.

16 STATE APPROPRIATION..... 250,000

17 For adult literacy programs.

18 ~~State appropriation.....~~ 9,044,000 ←

19 STATE APPROPRIATION..... 9,659,000 ←

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for adult literacy

23 programs:

24 (1) "Adult Basic Education -

25 Local."

26 Federal appropriation..... 16,500,000

27 For payments on account of annual

28 rental or sinking fund charges on

29 school buildings.

30 State appropriation..... 253,766,000

1 For payments on account of pupil
2 transportation.

3 State appropriation..... 367,444,000

4 For payments on account of
5 nonpublic school transportation.

6 State appropriation..... 37,735,000

7 For payments on account of special
8 education of exceptional children.

9 This amount includes \$563,000 for
10 community support services which is
11 not to be included in the base
12 calculations of the special education
13 program components.

14 State appropriation..... 653,515,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for special education:

18 (1) "Individuals with Disabilities
19 Education - Local."

20 Federal appropriation..... 123,595,000

21 FOR SUPPLEMENTAL PAYMENTS ON ←
22 ACCOUNT OF SPECIAL EDUCATION OF
23 EXCEPTIONAL CHILDREN. NO EXPENDITURES
24 MAY BE MADE FROM THIS APPROPRIATION
25 UNTIL ENABLING LEGISLATION IS ENACTED.

26 STATE APPROPRIATION..... 20,000,000

27 For payments for Early Intervention
28 Services.

29 State appropriation..... 78,947,000

30 For payment on account of homebound

1	instruction.	
2	State appropriation.....	574,000
3	For payment for tuition to school	
4	districts providing education to	
5	nonresident orphaned children placed	
6	in private homes by the court and	
7	nonresident inmates of children's	
8	institutions.	
9	State appropriation.....	37,889,000
10	For payments of annual fixed	
11	charges to school districts in lieu of	
12	taxes for land acquired by the	
13	Commonwealth for water conservation or	
14	flood prevention.	
15	State appropriation.....	182,000
16	For payment for maintenance of	
17	summer schools for school-age children	
18	of migrant laborers.	
19	State appropriation.....	248,000
20	For payments to Pennsylvania	
21	Charter Schools for the Deaf and	
22	Blind.	
23	State appropriation.....	22,371,000
24	For special education - approved	
25	private schools.	
26	State appropriation.....	58,066,000
27	For annual payments, not to exceed	
28	\$500 per student, to institutions of	
29	higher learning for defraying the	
30	expenses of deaf or blind students.	

1	State appropriation.....	52,000
2	For payment of the Commonwealth's	
3	share of the approved operating costs	
4	and lease payments of intermediate	
5	units.	
6	State appropriation.....	5,693,000
7	For grants to school districts to	
8	assist in meeting Federal matching	
9	requirements for grants received under	
10	the Federal Child Nutrition Act and to	
11	aid in providing a food program for	
12	needy children.	
13	State appropriation.....	16,723,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for school food services:	
17	(1) "Food and Nutrition - Local."	
18	Federal appropriation.....	267,750,000
19	For payment of the Commonwealth's	
20	share of Federal Social Security taxes	
21	for public school employees.	
22	State appropriation.....	343,800,000
23	For payment of required	
24	contribution for public school	
25	employees' retirement.	
26	State appropriation.....	270,981,000
27	For a cost-of-living increase for	
28	Public School Employees' Retirement	
29	System annuitants. These funds shall	
30	be transferred directly to the Public	

1 School Employees' Retirement System
2 after legislation providing for such
3 an increase has been enacted, in order
4 to offset the future cost of such
5 increase.

6 State appropriation..... 28,500,000

7 For programs of education and
8 training at youth development centers
9 and the monitoring of programs of
10 education and training provided to
11 incarcerated juveniles.

12 State appropriation..... 11,753,000

13 For educational and training
14 programs at adult correctional
15 institutions.

16 State appropriation..... 15,269,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for education and
20 training at adult correctional
21 institutions:

22 (1) "Correctional Education."

23 Federal appropriation..... 1,642,000

24 (2) "JTPA - Correctional
25 Education."

26 Federal appropriation..... 184,000

27 For education of indigent children
28 at charitable hospitals.

29 State appropriation..... 110,000

30 For education mentoring, including

1	dropout prevention programs.		
2	State appropriation.....	1,200,000	
3	For services to nonpublic schools.		
4	State appropriation.....	64,588,000	
5	For textbooks and instructional		
6	material for nonpublic schools.		
7	State appropriation.....	19,769,000	
8	For technology for nonpublic		
9	schools.		
10	State appropriation.....	5,000,000	
11	For programs to meet the needs of		
12	pregnant and parenting teenagers.		
13	State appropriation.....	1,500,000	<—
14	STATE APPROPRIATION.....	2,000,000	<—
15	FOR HOLOCAUST EDUCATION.		
16	STATE APPROPRIATION.....	60,000	
17	For a comprehensive reading		
18	program.		
19	State appropriation.....	300,000	
20	For grants to public libraries for		
21	the development and improvement of a		
22	Statewide system of libraries and		
23	library services, including State aid		
24	to local libraries, county libraries,		
25	district library centers and regional		
26	library resource centers.		
27	State appropriation.....	30,289,000	<—
28	STATE APPROPRIATION.....	39,348,000	<—
29	To provide aid to the Free Library		
30	of Philadelphia and the Carnegie		

1 Library of Pittsburgh to meet the
 2 costs incurred in serving as regional
 3 libraries in the distribution of
 4 braille reading materials, talking
 5 book machines and other reading
 6 materials to persons who are blind or
 7 ~~otherwise disabled.~~ <—

8 ~~State appropriation.....~~ 2,452,000

9 OTHERWISE DISABLED, INCLUDING \$500,000 <—
 10 FOR RECORDED AND COMPUTERIZED BOOKS AT
 11 ALL ACADEMIC LEVELS TO PEOPLE WHO CAN
 12 NOT READ STANDARD PRINT BECAUSE OF A
 13 VISUAL, PERCEPTUAL OR OTHER PHYSICAL
 14 DISABILITY.

15 STATE APPROPRIATION..... 2,952,000

16 For library access, including
 17 \$1,250,000 for the On-line Periodicals
 18 Program.

19 State appropriation..... 6,350,000

20 For the school library catalog
 21 network.

22 State appropriation..... 420,000

23 ~~For technology for public~~ <—
 24 ~~libraries.~~

25 ~~State appropriation.....~~ 7,000,000

26 For PA assessment.

27 ~~State appropriation.....~~ 9,078,000 <—

28 STATE APPROPRIATION..... 5,979,000 <—

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for PA assessment:

2 (1) "PA Assessment Through
3 Themes."

4 Federal appropriation..... 173,000

5 For payment of approved operating
6 and capital expenses of community
7 colleges and the Northwest
8 Pennsylvania Technical Institute. An
9 independent audit report for the
10 preceding fiscal year, which is
11 consistent with the Higher Education
12 Finance Manual, shall be submitted by
13 each community college to the
14 Department of Education not later than
15 120 days after the close of the
16 preceding fiscal year. The Department
17 of Education may withhold whatever
18 funds appropriated herein it feels
19 necessary to ensure that such audit
20 reports are submitted in the
21 prescribed fashion.

22 State appropriation..... 161,806,000

23 FOR THE PURPOSE OF INCREASING THE
24 REIMBURSEMENT RATE FOR NONCREDIT "WORK
25 FORCE DEVELOPMENT" COURSES, DEFINED
26 HEREIN AS THOSE COURSES, THE SPECIFIC
27 PURPOSE OF WHICH IS TO PROVIDE
28 STUDENTS WITH OPPORTUNITIES TO UPGRADE
29 AND/OR DEVELOP SKILLS NECESSARY OR
30 USEFUL FOR GAINFUL EMPLOYMENT, BUT

←

1 WHICH DO NOT LEAD TO AN ASSOCIATE'S
2 DEGREE OR OTHER ACADEMIC AWARD. THE
3 SUBJECT MATTER OF NONCREDIT WORK FORCE
4 DEVELOPMENT COURSES MAY ENCOMPASS ANY
5 OF THE FOLLOWING:

6 (1) COMPUTERS, INCLUDING THE STUDY
7 OF BOTH HARDWARE AND SOFTWARE
8 APPLICATIONS.

9 (2) MANAGEMENT AND SUPERVISION,
10 INCLUDING, BUT NOT LIMITED TO, TEAM-
11 BUILDING TRAINING, MANAGEMENT AND
12 SUPERVISORY SKILLS, CONFLICT
13 RESOLUTION, INTERVIEWING SKILLS,
14 PROBLEM SOLVING, DEVELOPING LEADERSHIP
15 SKILLS, TEAM AND INDIVIDUAL DECISION
16 MAKING AND THE APPLICATION OF FEDERAL
17 AND STATE LAW TO THE WORKPLACE.

18 (3) HEALTH-RELATED FIELDS,
19 INCLUDING, BUT NOT LIMITED TO,
20 CONTINUING EDUCATION FOR REGISTERED
21 NURSES, LICENSED PRACTICAL NURSES,
22 CRITICAL CARE NURSES, DENTAL
23 ASSISTANTS AND HYGIENISTS AND
24 CERTIFICATION FOR NURSE AIDES.

25 (4) VOCATIONAL AND INDUSTRIAL JOBS
26 IN SUCH FIELDS AS WELDING, MACHINE
27 TOOL AND DIE, ELECTRONICS, SAFETY,
28 PLASTICS TECHNOLOGY, HYDRAULICS,
29 CONSTRUCTION, WAREHOUSE/MATERIALS
30 MANAGEMENT, AUTOMOTIVE REPAIR AND

1 MANAGEMENT, HEATING, VENTILATION AND
2 AIR CONDITIONING AND REFRIGERATION.

3 (5) PROFESSIONAL DEVELOPMENT,
4 INCLUDING REQUIRED CONTINUING
5 EDUCATION COURSES IN A VARIETY OF
6 FIELDS, INCLUDING, BUT NOT LIMITED TO,
7 REAL ESTATE, TRAVEL INDUSTRY, EARLY
8 CHILDHOOD EDUCATION, CHILD CARE, FOOD
9 SERVICE MANAGEMENT AND SUPERVISION AND
10 DIETARY MANAGEMENT AND SUPERVISION.

11 (6) NEW CATEGORIES OF NONCREDIT
12 WORK FORCE DEVELOPMENT COURSES SHALL
13 BE ADDED AND EXISTING CATEGORIES SHALL
14 BE EXPANDED OR REDUCED FROM TIME TO
15 TIME BY THE DEPARTMENT OF EDUCATION IN
16 CONSULTATION WITH THE COMMUNITY
17 COLLEGES AS TECHNOLOGY ADVANCES AND
18 CHANGES IN THE NATURE OF JOBS IN THE
19 WORKPLACE MAY REQUIRE.

20 (7) NONCREDIT WORK FORCE
21 DEVELOPMENT COURSES MAY BE OFFERED BY
22 A COMMUNITY COLLEGE AT AN OFF-CAMPUS
23 SITE OR AT ANY OF ITS FACILITIES.

24 STATE APPROPRIATION..... 3,099,000

25 FOR THE PURPOSE OF PROVIDING
26 BUSINESS AND INDUSTRY-RELATED
27 DEVELOPMENT PROGRAMS FOR MEMBERS OF
28 THE COMMUNITY COLLEGE'S FACULTY AND
29 ADMINISTRATIVE STAFFS, AND FOR
30 BUSINESS OUTREACH PROGRAMS.

1	STATE APPROPRIATION.....	4,000,000	
2	FOR THE PURPOSE OF DEVELOPING AND		
3	IMPLEMENTING A STRATEGIC MARKETING		
4	PLAN TO ENCOURAGE STUDENTS TO ENROLL		
5	IN TECHNICAL AND OCCUPATIONAL PROGRAMS		
6	AT COMMUNITY COLLEGES AS WELL AS		
7	TRANSFER AND ACADEMIC PROGRAMS.		
8	STATE APPROPRIATION.....	500,000	
9	TO INCREASE THE REIMBURSEMENT UNDER		
10	SECTION 1913-A OF THE PUBLIC SCHOOL		
11	CODE OF 1949, AS FOLLOWS:		
12	(I) 1913-A(B)(1.4)(III)(A) FROM		
13	\$1,175 TO \$1,425;		
14	(II) 193-A(B)(1.4)(III)(B) FROM		
15	\$1,075 TO \$1,325; AND		
16	(III) 1913-A(B)(1.4)(III)(C) FROM		
17	\$575 TO \$825.		
18	STATE APPROPRIATION.....	4,113,000	
19	For community colleges workforce		
20	development. This is a challenge grant		
21	program requiring \$1 from nonpublic		
22	sources for every \$1 from this		
23	appropriation.		
24	State appropriation.....	2,000,000	
25	For higher education equal		
26	opportunity program grants.		
27	State appropriation.....	7,828,000	<—
28	STATE APPROPRIATION.....	8,828,000	<—
29	For higher education technology		
30	grants.		

1	State appropriation.....	7,000,000	
2	For ethnic heritage studies.		
3	State appropriation.....	100,000	
4	For payments on account of		
5	vocational education, including		
6	\$1,698,000 for an incentive grant		
7	program.		
8	State appropriation.....	46,688,000	<—
9	STATE APPROPRIATION.....	49,089,000	<—

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for vocational education:

13 (1) "Vocational Education -

14 Local."

15	Federal appropriation.....	55,853,000	
16	FOR AVIATION MAINTENANCE TRAINING		<—
17	PROGRAMS AT VOCATIONAL-TECHNICAL		
18	SCHOOLS.		
19	STATE APPROPRIATION.....	50,000	
20	For the Governor's Schools of		
21	Excellence.		
22	State appropriation.....	1,478,000	
23	For Job Training Partnership Act		
24	matching funds.		
25	State appropriation.....	4,586,000	

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for job training

29 partnership matching funds:

30 (1) "JTPA - Job Training

1	Partnership Act."		
2	Federal appropriation.....	3,886,000	
3	For higher education - rural		
4	initiatives.		
5	State appropriation.....	1,000,000	<—
6	STATE APPROPRIATION.....	1,250,000	<—
7	For a school-to-work opportunities		
8	program.		
9	State appropriation.....	500,000	
10	For higher education equipment		
11	grants to be distributed to		
12	institutions of higher education,		
13	including State-owned and State-		
14	related institutions based on		
15	guidelines adopted by the Department		
16	of Education consistent with the		
17	former provisions of Article XXVI-C of		
18	the Public School Code of 1949.		
19	State appropriation.....	6,000,000	
20	For job training programs in		
21	counties of the second class.		
22	State appropriation.....	3,500,000	
23	For charter schools.		
24	State appropriation.....	1,600,000	
25	For payments to school districts		
26	for students who transfer to charter		
27	schools from nonpublic schools		
28	State appropriation.....	1,000,000	
29	For safe schools.		
30	State appropriation.....	1,000,000	

1	For alternative schools.		
2	State appropriation.....	5,200,000	<—
3	STATE APPROPRIATION.....	10,400,000	<—
4	For administrative/instructional		<—
5	consolidation grants.		
6	State appropriation.....	1,000,000	
7	FOR THE PURPOSE OF PROVIDING AN		<—
8	INCENTIVE FOR CLASS SIZE REDUCTION IN		
9	GRADES KINDERGARTEN THROUGH THIRD. NO		
10	INCENTIVES SHALL BE AWARDED BY THE		
11	DEPARTMENT OF EDUCATION UNTIL THE		
12	ENACTMENT OF LEGISLATION AUTHORIZING		
13	THE EXPENDITURE.		
14	STATE APPROPRIATION.....	30,000,000	
15	For grants to engineering degree		
16	granting schools. This appropriation		
17	shall be allocated consistent with the		
18	definitions and other provisions		
19	formerly contained in the act of July		
20	2, 1984 (P.L.553, No.110), known as		
21	the Engineering School Equipment Act.		
22	State appropriation.....	1,000,000	
23	For osteopathic education.		
24	State appropriation.....	750,000	
25	FOR GRANTS TO SCHOOL DISTRICTS TO		<—
26	BE USED AS MATCHING FUNDS TO		
27	PARTICIPATE IN FEDERALLY FUNDED HEAD		
28	START PROGRAMS.		
29	STATE APPROPRIATION.....	2,500,000	
30	FOR PAYMENTS FOR TEMPORARY SPECIAL		

1 AID TO SCHOOL DISTRICTS SUFFERING
2 REDUCTIONS IN ASSESSED VALUATION OF
3 TAXABLE PROPERTY. PAYMENTS SHALL BE
4 MADE TO SCHOOL DISTRICTS EXPERIENCING
5 A SEVERE REDUCTION IN LOCAL REVENUE
6 DUE TO A DECLINE IN THE ASSESSED VALUE
7 OF TAXABLE PROPERTIES. THE ALLOCATION
8 TO THESE DISTRICTS SHALL BE DETERMINED
9 BY MULTIPLYING THE REDUCTION IN
10 ASSESSED VALUE BETWEEN 1985 AND 1995
11 BY THE 1995-1996 REAL ESTATE MILLAGE
12 RATE. PRO RATA PAYMENT SHALL BE MADE
13 IN THE EVENT THAT INSUFFICIENT FUNDS
14 ARE APPROPRIATED.

15 STATE APPROPRIATION..... 5,000,000
16 FOR TEACHING ASIAN LANGUAGES IN
17 ELEMENTARY AND SECONDARY SCHOOLS.

18 STATE APPROPRIATION..... 350,000
19 FOR PAYMENTS TO FINANCIALLY
20 DISTRESSED SCHOOL DISTRICTS. PAYMENTS
21 SHALL BE MADE DURING THE 1998-1999
22 FISCAL YEAR TO ANY DISTRICT ELIGIBLE
23 FOR PAYMENTS UNDER THE PROVISIONS OF
24 SECTION 2502.30 OF THE PUBLIC SCHOOL
25 CODE OF 1949. PAYMENTS TO SCHOOL
26 DISTRICTS DURING THE 1998-1999 FISCAL
27 YEAR SHALL BE EQUAL TO THE AMOUNTS
28 RECEIVED BY SCHOOL DISTRICTS DURING
29 THE 1994-1995 FISCAL YEAR UNDER THE
30 PROVISIONS OF SECTION 212 OF THE

1 GENERAL APPROPRIATION ACT OF 1994 FROM
2 THE APPROPRIATION ENTITLED "FOR
3 TEMPORARY SPECIAL AID TO SCHOOL
4 DISTRICTS SUFFERING REDUCTIONS IN
5 ASSESSED VALUATION OF TAXABLE
6 PROPERTY."

7 STATE APPROPRIATION..... 5,451,000

8 FOR CLASS SIZE REDUCTION GRANTS.
9 SCHOOL DISTRICTS WHICH PROVIDE FOR
10 KINDERGARTEN CLASSES WITH NOT MORE
11 THAN 20 STUDENTS PER CLASSROOM SHALL
12 BE REIMBURSED FOR ALL COSTS ASSOCIATED
13 WITH THEIR CLASS SIZE REDUCTION
14 EFFORTS.

15 STATE APPROPRIATION..... 10,000,000

16 Section 213. Department of
17 Environmental Protection.--The
18 following amounts are appropriated to
19 the Department of Environmental
20 Protection:

Federal State

21 For general government operations
22 of the Department of Environmental
23 Protection.

24 ~~State appropriation.....~~ 21,333,000 <—

25 STATE APPROPRIATION..... 13,597,000 <—

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Surface Mine Conservation."

1	Federal appropriation.....	451,000	
2	(2) "Surface Mine Control and		
3	Reclamation - Laboratories."		
4	Federal appropriation.....	922,000	
5	For payment of grants to political		
6	subdivisions to assist in the cleanup		
7	of scrap tires.		
8	State appropriation.....	2,000,000	
9	FOR PAYMENTS OF GRANTS TO ASSIST IN		<—
10	THE CLEANUP OF CONTAMINATED SOIL.		
11	STATE APPROPRIATION.....	150,000	
12	For Environmental Program		
13	Management.		
14	State appropriation.....	32,838,000	<—
15	STATE APPROPRIATION.....	24,349,000	<—
16	FOR THE LISTING ON THE INTERNET OF		
17	THE PHYSICAL LOCATIONS WHERE SEWAGE		
18	SLUDGE IS BEING LAND APPLIED IN THIS		
19	COMMONWEALTH.		
20	STATE APPROPRIATION.....	38,000	
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for Environmental Program		
24	Management:		
25	(1) "Coastal Zone Management."		
26	Federal appropriation.....	1,532,000	
27	(2) "Construction Management		
28	Assistance Grants - Administration."		
29	Federal appropriation.....	250,000	
30	(3) "Storm Water Permitting		

1	Initiative."	
2	Federal appropriation.....	2,300,000
3	(4) "Safe Drinking Water Act -	
4	Management."	
5	Federal appropriation.....	2,500,000
6	(5) "Water Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	1,600,000
9	(6) "Air Pollution Control Grants	
10	- Management."	
11	Federal appropriation.....	2,100,000
12	(7) "Surface Mine Conservation."	
13	Federal appropriation.....	4,084,000
14	(8) "Delaware Estuary Management	
15	Conference."	
16	Federal appropriation.....	25,000
17	(9) "Wetland Protection Fund."	
18	Federal appropriation.....	380,000
19	(10) "Training and Education of	
20	Underground Coal Miners."	
21	Federal appropriation.....	550,000
22	(11) "Radiation Regulation and	
23	Monitoring."	
24	Federal appropriation.....	130,000
25	(12) "Diagnostic X-ray Equipment	
26	Testing."	
27	Federal appropriation.....	330,000
28	(13) "Water Quality Outreach	
29	Operator Training."	
30	Federal appropriation.....	100,000

1	(14) "Water Quality Management	
2	Planning Grants."	
3	Federal appropriation.....	1,000,000
4	(15) "Small Operator's	
5	Assistance."	
6	Federal appropriation.....	1,800,000
7	(16) "Wellhead Protection Fund."	
8	Federal appropriation.....	200,000
9	(17) "Indoor Radon Abatement."	
10	Federal appropriation.....	500,000
11	(18) "Non-Point Source	
12	Implementation 319(H)."	
13	Federal appropriation.....	6,800,000
14	(19) "Heavy Duty Vehicle Program."	
15	Federal appropriation.....	200,000
16	(20) "Alternative Fuels."	
17	Federal appropriation.....	175,000
18	(21) "Hydroelectric Power	
19	Conservation Fund."	
20	Federal appropriation.....	51,000
21	(22) "National Industrial	
22	Competitiveness."	
23	Federal appropriation.....	877,000
24	(23) "Commercialization Ventures	
25	Program."	
26	Federal appropriation.....	3,000,000
27	(24) "Survey Studies."	
28	Federal appropriation.....	500,000
29	For the Chesapeake Bay Pollution	
30	Abatement Program.	

1 State appropriation..... 3,121,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Chesapeake Bay
5 Pollution Abatement Program:

6 (1) "Chesapeake Bay Pollution
7 Abatement."

8 Federal appropriation..... 5,107,000

9 For the Office of Pollution
10 Prevention and Compliance Assistance.

11 State appropriation..... 2,072,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Office of
15 Pollution Prevention and Compliance
16 Assistance:

17 (1) "State Energy Program (SEP)."

18 Federal appropriation..... 3,917,000

19 (2) "Pollution Prevention."

20 Federal appropriation..... 200,000

21 For environmental protection
22 operations.

23 ~~State appropriation..... 69,997,000 <—~~

24 STATE APPROPRIATION..... 64,997,000 <—

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Environmental
28 Protection Operations:

29 (1) "EPA - Planning Grant -
30 Administration."

1	Federal appropriation.....	6,400,000	
2	(2) "Water Pollution Control		
3	Grants."		
4	Federal appropriation.....	2,600,000	
5	(3) "Air Pollution Control Grants"		
6	For the conduct and administration of		
7	a Statewide program for the control,		
8	abatement and prevention of air		
9	pollution and achievement of Federal		
10	ambient air quality standards.		
11	Federal appropriation.....	2,600,000	
12	(4) "Surface Mine Control and		
13	Reclamation."		
14	Federal appropriation.....	7,336,000	
15	(5) "Construction Management		
16	Assistance Grants."		
17	Federal appropriation.....	350,000	
18	(6) "Safe Drinking Water."		
19	Federal appropriation.....	1,850,000	
20	(7) "Oil Pollution Spills		
21	Removal."		
22	Federal appropriation.....	1,000,000	
23	(8) "Great Lakes National		
24	Program."		
25	Federal appropriation.....	75,000	
26	For transfer to the low-level waste		
27	fund.		
28	State appropriation.....		425,000
29	For the black fly control project.		
30	State appropriation.....		2,987,000

1	FOR ABANDONED SURFACE MINE		←
2	RECLAMATION.		
3	STATE APPROPRIATION.....	10,000,000	
4	For flood control projects.		
5	State appropriation.....	1,005,000	←
6	STATE APPROPRIATION.....	5,005,000	←
7	For storm water management grants.		
8	State appropriation.....	595,000	
9	For sewage facilities planning		
10	grants.		
11	State appropriation.....	1,950,000	
12	For sewage facilities enforcement		
13	grants.		
14	State appropriation.....	4,970,000	
15	For sewage treatment plant		
16	operation grants.		
17	State appropriation.....	44,000,000	
18	For payment of Pennsylvania's share		
19	of the expenses of the River Master		
20	for the Delaware River.		
21	State appropriation.....	87,000	
22	For support of the Ohio River Basin		
23	Commission.		
24	State appropriation.....	13,000	
25	For support of the Susquehanna		
26	River Basin Commission.		
27	State appropriation.....	600,000	
28	For support of the Interstate		
29	Commission on the Potomac River Basin.		
30	State appropriation.....	38,000	

1	For conduct of the Delaware River	
2	Basin Commission.	
3	State appropriation.....	978,000
4	For support of the Ohio River	
5	Valley Water Sanitation Commission.	
6	State appropriation.....	155,000
7	For support of the Chesapeake Bay	
8	Commission.	
9	State appropriation.....	265,000
10	For payment to conservation	
11	districts.	
12	State appropriation.....	2,850,000
13	For payment of Pennsylvania's share	
14	of the costs of the Interstate Mining	
15	Commission.	
16	State appropriation.....	21,000
17	For the Appalachian States Low-	
18	Level Waste Compact.	
19	State appropriation.....	96,000
20	For small water systems	
21	regionalization.	
22	State appropriation.....	500,000
23	FOR TRANSFER TO THE WILD RESOURCES	
24	CONSERVATION FUND.	
25	STATE APPROPRIATION.....	900,000
26	FOR TRANSFER TO THE PENNVEST FUND.	
27	STATE APPROPRIATION.....	5,000,000
28	Section 214. Department of General	
29	Services.--The following amounts are	
30	appropriated to the Department of	

←

1 General Services:	Federal	State	
2 For general government operations			
3 of the Department of General Services.			
4 State appropriation.....		57,236,000	<—
5 STATE APPROPRIATION.....		50,236,000	<—
6 For the administration and			
7 operation of the Capitol Police.			
8 State appropriation.....		6,651,000	
9 For Harristown rental charges.			
10 State appropriation.....		6,580,000	
11 For utility costs, including			
12 implementation of third-party shared			
13 savings programs.			
14 State appropriation.....		12,970,000	
15 For Harristown utility and			
16 municipal charges, including			
17 implementation of third-party shared			
18 savings programs.			
19 State appropriation.....		9,790,000	
20 For fire protection services for			
21 the Capitol Complex in Harrisburg.			
22 State appropriation.....		900,000	
23 For printing of the Pennsylvania			
24 Manual.			
25 State appropriation.....		191,000	
26 For asbestos and hazardous			
27 materials needs.			
28 State appropriation.....		450,000	
29 For excess insurance coverage.			
30 State appropriation.....		1,725,000	

1 For Capital Project leasing.
2 State appropriation..... 739,000

3 Section 215. Department of
4 Health.--The following amounts are
5 appropriated to the Department of
6 Health:

Federal State

7 For general government operations
8 of the Department of Health. FUNDING ←
9 IS CONTINGENT UPON THE SUBMISSION OF A
10 REPORT BY THE DEPARTMENT OF HEALTH TO
11 THE GENERAL ASSEMBLY OUTLINING THE
12 MEASURES WHICH HAVE BEEN TAKEN TO
13 IMPLEMENT THE RECOMMENDATIONS OF THE
14 AUDITOR GENERAL'S MARCH 1998 AUDIT
15 RELATED TO LONG-TERM CARE.

16 ~~State appropriation.....~~ 20,086,000 ←

17 STATE APPROPRIATION..... 19,536,000 ←

18 FOR THE ADMINISTERING OF AN
19 INTERNET NURSING HOME SITE.

20 STATE APPROPRIATION..... 100,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "WIC - Administration and
26 Operation."

27 Federal appropriation..... 9,411,000

28 (2) "Health Assessment."

29 Federal appropriation..... 484,000

30 (3) "PHHSBG - Administration and

1	Operation."	
2	Federal appropriation.....	3,678,000
3	(4) "SABG - Administration and	
4	Operation."	
5	Federal appropriation.....	4,650,000
6	(5) "MCHSBG - Administration and	
7	Operation."	
8	Federal appropriation.....	13,028,000
9	(6) "Center for Disease Control	
10	Conferences."	
11	Federal appropriation.....	63,000
12	(7) "TB - Administration and	
13	Operation."	
14	Federal appropriation.....	651,000
15	(8) "Lead - Administration and	
16	Operation."	
17	Federal appropriation.....	906,000
18	(9) "AIDS Health Education	
19	Administration and Operation."	
20	Federal appropriation.....	2,402,000
21	(10) "Community Migrant Health."	
22	Federal appropriation.....	273,000
23	(11) "Tobacco Control."	
24	Federal appropriation.....	750,000
25	(12) "Breast and Cervical Cancer	
26	Administration and Operation."	
27	Federal appropriation.....	722,000
28	(13) "HIV Care Administration and	
29	Operation."	
30	Federal appropriation.....	916,000

1 (14) "Tobacco Regulation
2 Enforcement."
3 Federal appropriation..... 1,000,000
4 For the Organ Donation Awareness
5 Program.
6 State appropriation..... 120,000
7 For Diabetes Programs.
8 State appropriation..... 461,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for diabetes programs:

12 (1) "Diabetes Control."
13 Federal appropriation..... 514,000
14 For Quality Assurance.
15 State appropriation..... 7,421,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Quality Assurance
19 Program:

20 (1) "Medicare - Health Service
21 Agency Certification."
22 Federal appropriation..... 5,895,000
23 (2) "Medicaid Certification."
24 Federal appropriation..... 5,955,000
25 For Vital Statistics.
26 State appropriation..... 5,607,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for vital statistics:

30 (1) "Cooperative Health

1 Statistics."
 2 Federal appropriation..... 1,995,000
 3 For the State Laboratory.
 4 State appropriation..... 3,253,000

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for the State Laboratory:

8 (1) "Clinical Laboratory
 9 Improvement."

10 Federal appropriation..... 800,000

11 (2) "Epidemiology and Laboratory
 12 Surveillance and Response."

13 Federal appropriation..... 323,000

14 ~~For the State health care centers.~~ <—

15 ~~State appropriation.....~~ 16,364,000

16 FOR THE STATE HEALTH CARE CENTERS, <—

17 AT LEAST \$50,000 OF WHICH SHALL BE
 18 USED TO TRANSFER PUBLIC HEALTH
 19 SERVICES FROM EXPIRED PILOT PROGRAM
 20 SITES TO STATE-RUN FACILITIES.

21 STATE APPROPRIATION..... 16,414,000

22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for State health care
 25 centers:

26 (1) "Refugee Health Services."

27 Federal appropriation..... 70,000

28 (2) "Disease Control Immunization
 29 Program - Project Grants."

30 Federal appropriation..... 12,649,000

1 (3) "Chronic Disease Prevention
2 and Control."
3 Federal appropriation..... 670,000
4 (4) "PHHSBG - Block Program
5 Services."
6 Federal appropriation..... 6,543,000
7 For coal workers' pneumoconiosis
8 services.
9 State appropriation..... 200,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for coal workers'
13 pneumoconiosis services:

14 (1) "Black Lung Clinic Program."
15 Federal appropriation..... 750,000
16 For sexually transmitted disease
17 screening and treatment.
18 State appropriation..... 1,127,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for sexually transmitted
22 disease screening and testing:

23 (1) "Survey and Follow-up -
24 Sexually Transmitted Diseases."
25 Federal appropriation..... 3,503,000
26 For the primary health care
27 practitioner program.
28 State appropriation..... 3,160,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the primary health
2 care practitioner program:

3 (1) "Loan Repayment Program."

4 Federal appropriation..... 301,000

5 For cancer control programs.

6 State appropriation..... 3,595,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for cancer control,

10 prevention and research:

11 (1) "Breast and Cervical Cancer

12 Program."

13 ~~Federal appropriation..... 3,192,000~~ <—

14 FEDERAL APPROPRIATION..... 7,800,000 <—

15 ~~For AIDS programs.~~ <—

16 ~~State appropriation..... 6,528,000~~

17 FOR AIDS PROGRAMS. AT LEAST <—

18 \$1,000,000 OF THIS APPROPRIATION SHALL

19 BE USED TO PROVIDE COMMUNITY-BASED HIV

20 PREVENTION PROGRAMS TARGETED TO HIGH-

21 RISK POPULATIONS.

22 STATE APPROPRIATION..... 7,528,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for AIDS programs:

26 (1) "AIDS Health Education."

27 Federal appropriation..... 3,168,000

28 (2) "HIV Care."

29 Federal appropriation..... 7,806,000

30 (3) "Housing Opportunities for

1 People with AIDS."

2 Federal appropriation..... 1,400,000

3 For regional cancer institutes.

4 State appropriation..... 1,550,000

5 For reimbursement to school

6 districts on account of health

7 services.

8 State appropriation..... 39,867,000

9 For maintenance of local health

10 departments.

11 State appropriation..... 26,313,000

12 For local health departments for

13 environmental health services.

14 State appropriation..... 7,398,000

15 For maternal and child health

16 services, including \$1,365,000 to

17 provide abstinence education,

18 training, counseling and programs to

19 promote abstinence from sexual

20 activity.

21 State appropriation..... 3,465,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for maternal and child

25 health:

26 (1) "MCH Lead Poisoning Prevention

27 and Abatement."

28 Federal appropriation..... 4,540,000

29 (2) "MCHSBG - Program Services,"

30 including \$150,000 for epilepsy

1 services.

2 Federal appropriation..... 14,187,000

3 (3) "Special Supplemental Food
4 Service Program for Women, Infants and
5 Children (WIC)."

6 Federal appropriation..... 160,387,000

7 In addition to the specific amounts
8 appropriated herein, all other moneys
9 received from the Federal Government
10 for the Special Supplemental Food
11 Service Program for Women, Infants and
12 Children are hereby appropriated to
13 such program.

14 (4) "Abstinence Education."

15 Federal appropriation..... 2,161,000

16 (5) "Birth Defects Registry."

17 Federal appropriation..... 199,000

18 (6) "Environmental Assessment -
19 Child Lead Poisoning."

20 Federal appropriation..... 86,000

21 (7) "Screening Newborns."

22 Federal appropriation..... 106,000

23 For grants to counties and private
24 facilities to finance drug and alcohol
25 abuse treatment and prevention
26 programs.

27 ~~State appropriation.....~~ 37,410,000 <—

28 STATE APPROPRIATION..... 39,280,000 <—

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for alcohol and drug
2 grant programs:

3 (1) "SABG - Drug and Alcohol
4 Services."
5 Federal appropriation..... 51,656,000

6 (2) "Substance Abuse Program
7 Support Service Grants."
8 Federal appropriation..... 1,091,000

9 (3) "Substance Abuse Special
10 Project Grants."
11 Federal appropriation..... 760,000

12 For tuberculosis screening and
13 treatment.
14 State appropriation..... 1,009,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for tuberculosis
18 screening and treatment:

19 (1) "Tuberculosis Control
20 Program."
21 Federal appropriation..... 220,000

22 For renal dialysis services.
23 State appropriation..... 9,255,000

24 For services to children with
25 special needs. This appropriation
26 includes funding for spina bifida
27 services, ventilator-assisted
28 children, and public awareness
29 activities related to folic acid
30 ingestion.

1	State appropriation.....	1,732,000	
2	For adult cystic fibrosis.		
3	State appropriation.....	391,000	
4	For diagnosis and treatment for		
5	Cooley's anemia.		
6	State appropriation.....	198,000	
7	For hemophilia services.		
8	State appropriation.....	1,594,000	
9	For sickle cell anemia services,		
10	including camps for children with		
11	sickle cell anemia.		
12	State appropriation.....	1,203,000	
13	For regional poison control		
14	centers.		
15	State appropriation.....	1,250,000	
16	For trauma programs.		
17	State appropriation.....	200,000	
18	For trauma systems.		
19	State appropriation.....	50,000	
20	For epilepsy support services.		
21	State appropriation.....	150,000	<—
22	STATE APPROPRIATION.....	450,000	<—
23	For the Keystone Games.		
24	State appropriation.....	220,000	
25	For bio-technology research.		
26	State appropriation.....	1,500,000	
27	For Tourette's Syndrome.		
28	State appropriation.....	100,000	<—
29	STATE APPROPRIATION.....	150,000	<—
30	FOR HEPATITIS B AND C PUBLIC		

1 EDUCATION AND SCREENING.

2 STATE APPROPRIATION..... 500,000

3 FOR ARTHRITIS AND LUPUS RESEARCH.

4 STATE APPROPRIATION..... 250,000

5 Section 216. Insurance

6 Department.--The following amounts are

7 appropriated to the Insurance

8 Department: Federal State

9 For general government operations

10 of the Insurance Department.

11 State appropriation..... 16,524,000

12 For Children's Health Insurance

13 Administration.

14 State appropriation..... 450,000

15 For children's health insurance.

16 State appropriation..... 15,000,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for children's health

20 insurance:

21 (1) "Children's Health Insurance

22 Program."

23 ~~Federal appropriation..... 80,316,000~~ <—

24 FEDERAL APPROPRIATION..... 115,000,000 <—

25 Section 217. Department of Labor

26 and Industry.--The following amounts

27 are appropriated to the Department of

28 Labor and Industry: Federal State

29 For general government operations

30 of the Department of Labor and

1 Industry.

2 ~~State appropriation.....~~ 10,481,000 <—

3 STATE APPROPRIATION..... 10,381,000 <—

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "National Occupational
9 Information Coordinating Committee."

10 Federal appropriation..... 311,000

11 (2) "JTPA - Administration."

12 Federal appropriation..... 5,900,000

13 (3) "Community Service and Corps."

14 Federal appropriation..... 10,000,000

15 (4) "Disability Determination."

16 Federal appropriation..... 66,872,000

17 (5) "New Hires."

18 Federal appropriation..... 1,585,000

19 For occupational and industrial
20 safety.

21 ~~State appropriation.....~~ 10,052,000 <—

22 STATE APPROPRIATION..... 10,252,000 <—

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for Occupational and
26 Industrial Safety:

27 (1) "Asbestos Certification."

28 Federal appropriation..... 160,000

29 For PENNSAFE

30 State appropriation..... 1,132,000

1	For occupational disease payments.	
2	State appropriation.....	3,475,000
3	For a separate State-funded	
4	vocational rehabilitation program to	
5	provide vocational rehabilitation	
6	services leading to competitive	
7	employment for OVR eligible persons	
8	with disabilities unable to receive	
9	services through the Federal	
10	Vocational Rehabilitation Program.	
11	State appropriation.....	2,000,000
12	For the payment to the Vocational	
13	Rehabilitation Fund for work of the	
14	State Board of Vocational	
15	Rehabilitation.	
16	State appropriation.....	25,574,000
17	For supported employment.	
18	State appropriation.....	1,000,000
19	For centers for independent living,	
20	including independent living services	
21	purchased by Office of Vocational	
22	Rehabilitation District Offices.	
23	State appropriation.....	1,080,000
24	To carry out the provisions of	
25	section 306(h) of the act of June 2,	
26	1915 (P.L.736, No.338), known as the	
27	Workers' Compensation Act.	
28	State appropriation.....	412,000
29	For needs-based payments for	
30	dislocated workers and other services	

1 authorized by the act of July 13, 1987
2 (P.L.346, No.66), known as the
3 Dislocated Worker Training Assistance
4 Act.

5 State appropriation..... 2,500,000
6 For employment services.

7 State appropriation..... 5,162,000

8 FOR JOB TRAINING PROGRAM FOR THE ←
9 TRADES SECTOR IN SOUTHEAST
10 PENNSYLVANIA.

11 STATE APPROPRIATION..... 100,000
12 FOR JOB TRAINING AND PLACEMENT

13 SERVICES IN SOUTHEAST PENNSYLVANIA FOR
14 DISLOCATED HEALTH CARE WORKERS.

15 STATE APPROPRIATION..... 500,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for employment services:

19 (1) "JTPA Grants to Service
20 Delivery Areas."

21 Federal appropriation..... 66,000,000

22 (2) "JTPA Summer Youth Programs."

23 Federal appropriation..... 52,000,000

24 (3) "JTPA Incentive Grants" - For
25 incentive grants and technical

26 assistance to SDA's. Funds from this
27 appropriation awarded to SDA's

28 pursuant to section 202(b) of Public
29 Law 87-300 (October 13, 1982) as

30 incentive grants shall be used to

1 increase the number of welfare
 2 assistance recipients and high school
 3 dropouts receiving job training and
 4 assistance services, and to provide
 5 employment and training services to
 6 prevent individuals from dropping out
 7 of high school. Funds not needed for
 8 incentive grants or technical
 9 assistance may be used to provide
 10 employment and training assistance to
 11 hard-to-serve individuals.

12 Federal appropriation..... 3,620,000

13 (4) "JTPA - Older Workers."

14 Federal appropriation..... 3,500,000

15 (5) "JTPA - Dislocated Workers."

16 Federal appropriation..... 94,000,000

17 For the Pennsylvania Conservation
 18 Corps, which includes up to \$200,000
 19 for matching funds for the National
 20 and Community Service Trust Act.

21 State appropriation..... 6,076,000

22 Section 218. Department of
 23 Military and Veterans Affairs.--The
 24 following sums are appropriated to the
 25 Department of Military and Veterans
 26 Affairs:

Federal State

27 For general government operations
 28 of the Department of Military and
 29 Veterans Affairs. UP TO \$100,000 OF
 30 THIS APPROPRIATION SHALL BE USED TO

←

1 PROVIDE MAINTENANCE AND SECURITY
2 SERVICES FOR PILOT COMMUNITY SERVICE
3 PROJECTS USING THE COMMONWEALTH
4 FACILITIES.

5 State appropriation..... 14,922,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "National Guard - Maintenance
11 Facilities and Training Sites."

12 Federal appropriation..... 10,400,000

13 (2) "Employee Support - National
14 Guard."

15 Federal appropriation..... 1,892,000

16 (3) "Communications System - For
17 Telecommunications Costs."

18 Federal appropriation..... 880,000

19 (4) "Fort Indiantown Gap Base
20 Realignment."

21 Federal appropriation..... 7,068,000

22 For maintenance of monuments to
23 Pennsylvania servicemen who died on
24 foreign soil.

25 State appropriation..... 4,000

26 For armory maintenance and repair.

27 State appropriation..... 1,000,000

28 For the operation and maintenance
29 of the Erie Soldiers' and Sailors'
30 Home.

1 State appropriation..... 5,758,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Erie Soldiers'
5 and Sailors' Home:

6 (1) "Operations and Maintenance -
7 Erie."

8 Federal appropriation..... 1,820,000

9 (2) "Medicare Services - Erie."

10 Federal appropriation..... 50,000

11 For the operation and maintenance
12 of the Hollidaysburg Veterans' Home.

13 State appropriation..... 19,155,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the Hollidaysburg
17 Veterans' Home:

18 (1) "Operations and Maintenance -
19 Hollidaysburg."

20 Federal appropriation..... 5,507,000

21 (2) "Medicare Services -
22 Hollidaysburg."

23 Federal appropriation..... 408,000

24 For the operation and maintenance
25 of the Southeastern Veterans' Home.

26 State appropriation..... 11,804,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Southeastern
30 Veterans' Home:

1 (1) "Operations and Maintenance -
2 Southeastern."
3 Federal appropriation..... 3,453,000

4 (2) "Medicare Services -
5 Southeastern."
6 Federal appropriation..... 72,000

7 For the operation and maintenance
8 of the Northeastern Veterans' Home.
9 State appropriation..... 7,512,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Northeastern
13 Veterans' Home:

14 (1) "Operations and Maintenance -
15 Northeastern."
16 Federal appropriation..... 2,765,000

17 (2) "Medicare Services -
18 Northeastern."
19 Federal appropriation..... 98,000

20 For Southwestern Veterans' Home.
21 State appropriation..... 5,936,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Southwestern
25 Veterans' Home:

26 (1) "Operations and Maintenance -
27 Southwestern."
28 Federal appropriation..... 1,755,000

29 (2) "Medicare Services -
30 Southwestern."

1	Federal appropriation.....	15,000
2	For the Scotland School for	
3	Veterans' Children.	
4	State appropriation.....	6,742,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Scotland School	
8	for Veterans' Children:	
9	(1) "ESEA Education Program."	
10	Federal appropriation.....	295,000
11	(2) "School Milk Program."	
12	Federal appropriation.....	300,000
13	For payment of gratuities for the	
14	education of children of certain	
15	veterans.	
16	State appropriation.....	150,000
17	For payment of education credits	
18	for members of the National Guard.	
19	State appropriation.....	4,200,000
20	For assistance to veterans who are	
21	ill or disabled and without means of	
22	support.	
23	State appropriation.....	1,266,000
24	For pensions for veterans blinded	
25	through service-connected injuries or	
26	disease.	
27	State appropriation.....	155,000
28	To provide for pensions for	
29	paralyzed veterans as required by 51	
30	Pa.C.S. § 7702.	

1	State appropriation.....	293,000	
2	For payment of pensions to		
3	dependents of soldiers of the		
4	Pennsylvania National Guard killed in		
5	the line of duty.		
6	State appropriation.....	5,000	
7	For drug interdiction.		
8	State appropriation.....	62,000	
9	For the prevention of military base		
10	realignment and closure.		
11	State appropriation.....	100,000	
12	For special State duty costs for		
13	missions which are performed to		
14	alleviate disasters or emergencies.		
15	State appropriation.....	100,000	
16	For the Pennsylvania Air National		
17	Guard.		
18	State appropriation.....	25,000	
19	FOR THE COMPLETION OF A		←
20	SOUTHEASTERN PENNSYLVANIA KOREAN WAR		
21	HISTORIC AND EDUCATIONAL MEMORIAL.		
22	STATE APPROPRIATION.....	200,000	
23	Section 219. Department of Public		
24	Welfare.--The following sums are		
25	appropriated to the Department of		
26	Public Welfare:		
		Federal	State
27	For general government operations		
28	of the Department of Public Welfare.		
29	State appropriation.....	37,982,000	←
30	STATE APPROPRIATION.....	33,128,000	←

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Child Welfare Services -
6 Administration."

7 Federal appropriation..... 2,055,000

8 (2) "Child Welfare - Title IV-E."

9 Federal appropriation..... 2,117,000

10 (3) "Child Welfare Training and
11 Certification."

12 Federal appropriation..... 9,000,000

13 (4) "CCDFBG - Administration."

14 Federal appropriation..... 2,636,000

15 (5) "Rehabilitation Services -
16 Administration."

17 Federal appropriation..... 437,000

18 (6) "Medical Assistance -
19 Administration."

20 Federal appropriation..... 17,104,000

21 (7) "TANFBG - Administration."

22 Federal appropriation..... 4,649,000

23 (8) "Food Stamp Program -
24 Administration."

25 Federal appropriation..... 3,692,000

26 (9) "Developmental Disabilities -
27 Basic Support."

28 Federal appropriation..... 4,090,000

29 (10) "Refugees and Persons Seeking
30 Asylum - Administration."

1	Federal appropriation.....	1,271,000	
2	(11) "Education of Children with		
3	Disabilities - Administration."		
4	Federal appropriation.....	1,220,000	
5	(12) "Child Abuse Prevention		
6	Challenge Grant."		
7	Federal appropriation.....	900,000	
8	(13) "MHSBG - Administration."		
9	Federal appropriation.....	98,000	
10	(14) "SSBG Administration."		
11	Federal appropriation.....	3,690,000	
12	(15) "Training - Lead-based Paint		
13	Abatement."		
14	Federal appropriation.....	164,000	
15	For information systems.		
16	State appropriation.....		27,062,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the Office of		
20	Information Systems:		
21	(1) "Medical Assistance -		
22	Information Systems."		
23	Federal appropriation.....	16,104,000	
24	(2) "Child Welfare - Title IV-E -		
25	Information Systems."		
26	Federal appropriation.....	856,000	
27	(3) "TANFBG - Information		
28	Systems."		
29	Federal appropriation.....	2,983,000	
30	(4) "Food Stamp Program -		

1	Information Systems."	
2	Federal appropriation.....	5,119,000
3	(5) "Child Support Enforcement -	
4	Information Systems."	
5	Federal appropriation.....	585,000
6	(6) "Rehabilitation Services -	
7	Information Systems."	
8	Federal appropriation.....	69,000
9	For Statewide operations related to	
10	county administration of the public	
11	assistance and medical assistance	
12	programs.	
13	State appropriation.....	39,972,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for Statewide operations	
17	relating to county administration:	
18	(1) "TANFBG - Statewide Operations	
19	Related to County Administration."	
20	Federal appropriation.....	4,095,000
21	(2) "Medical Assistance -	
22	Statewide Operations Related to County	
23	Administration."	
24	Federal appropriation.....	36,110,000
25	(3) "Food Stamp Program -	
26	Statewide Operations Related to County	
27	Administration."	
28	Federal appropriation.....	4,587,000
29	For county assistance office	
30	operations related to administration	

1 of the public assistance and medical
2 assistance programs.

3 State appropriation..... 242,972,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for county assistance
7 offices:

8 (1) "TANFBG - County Assistance
9 Offices."

10 Federal appropriation..... 45,302,000

11 (2) "Medical Assistance - County
12 Assistance Offices."

13 Federal appropriation..... 58,215,000

14 (3) "Food Stamp Program - County
15 Assistance Offices."

16 Federal appropriation..... 66,054,000

17 (4) "SSBG - County Assistance
18 Offices."

19 Federal appropriation..... 6,262,000

20 (5) "LIHEABG - Administration and
21 Audit Costs."

22 Federal appropriation..... 6,603,000

23 For program accountability.

24 State appropriation..... 7,998,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for program
28 accountability:

29 (1) "Medical Assistance - Program
30 Accountability."

1 Federal appropriation..... 666,000
2 (2) "Child Support Enforcement
3 Program - Program Accountability."
4 Federal appropriation..... 120,503,000
5 For services for the visually
6 impaired.
7 State appropriation..... 8,323,000
8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for services for the
11 visually impaired:
12 (1) "Rehabilitation Services -
13 Basic Support."
14 Federal appropriation..... 9,822,000
15 (2) "Vocational Rehabilitation
16 Services for Social Security
17 Disability Beneficiaries."
18 Federal appropriation..... 815,000
19 (3) "Independent Living Services
20 for Visually Impaired Elderly."
21 Federal appropriation..... 150,000
22 For youth development institutions
23 and forestry camps.
24 State appropriation..... 78,552,000
25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for youth offender
28 programs:
29 (1) "SSBG - Basic Institutional
30 Programs."

1	Federal appropriation.....	1,056,000	
2	(2) "Food Nutrition Services."		
3	Federal appropriation.....	750,000	
4	For mental health services,		
5	including grants to counties exclusive		
6	of capital improvements. This		
7	appropriation includes sufficient		
8	funds for up to a 2% cost-of-living		
9	adjustment for community programs.		
10	State appropriation.....	579,339,000	<—
11	STATE APPROPRIATION.....	578,259,000	<—
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for mental health		
15	services:		
16	(1) "Medical Assistance - Mental		
17	Health Services."		
18	Federal appropriation.....	213,566,000	
19	(2) "Medicare Services - State		
20	Mental Hospitals."		
21	Federal appropriation.....	19,292,000	
22	(3) "Homeless Mentally Ill."		
23	Federal appropriation.....	475,000	
24	(4) "MHSBG - Community Mental		
25	Health Services."		
26	Federal appropriation.....	11,938,000	
27	(5) "SSBG - Community Mental		
28	Health Services."		
29	Federal appropriation.....	14,808,000	
30	(6) "Community Support Projects -		

1 M.H."

2 Federal appropriation..... 36,000

3 (7) "Access Cooperative

4 Agreement."

5 Federal appropriation..... 50,000

6 (8) "Behavioral Health -

7 Management Information System."

8 Federal appropriation..... 100,000

9 FOR THE EXPANSION OF THE COMMUNITY ←

10 HOSPITAL INTEGRATION PROGRAM THROUGH A

11 REDUCTION OF 18 BEDS AT WERNERSVILLE

12 STATE HOSPITAL.

13 STATE APPROPRIATION..... 1,080,000

14 For psychiatric services in eastern

15 Pennsylvania.

16 State appropriation..... 3,650,000

17 For State centers for the mentally

18 retarded.

19 State appropriation..... 129,972,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the State centers for

23 the mentally retarded:

24 (1) "Medical Assistance - State

25 Centers."

26 Federal appropriation..... 145,362,000

27 (2) "Medicare Services - State

28 Centers."

29 Federal appropriation..... 960,000

30 For cash assistance grants. THIS ←

1 APPROPRIATION INCLUDES \$1,500,000 TO
 2 FUND EXPANDED ELIGIBILITY FOR STATE
 3 BLIND PENSION BENEFITS RESULTING FROM
 4 AN INFLATION ADJUSTMENT TO THE MAXIMUM
 5 ANNUAL INCOME THRESHOLD. Up to
 6 \$31,720,000 may be transferred to the
 7 day care appropriation if more persons
 8 needing day care than anticipated
 9 successfully transition from welfare
 10 to work. Notice of such transfers
 11 shall be transmitted by the Secretary
 12 of the Budget to the majority chairman
 13 and minority chairman of the
 14 Appropriations Committee of the Senate
 15 and the majority chairman and minority
 16 chairman of the Appropriations
 17 Committee of the House of
 18 Representatives ten days prior to such
 19 transfer.

20	State appropriation.....	256,932,000	<—
21	STATE APPROPRIATION.....	254,161,000	<—

22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for cash assistance:

25 (1) "TANFBG - Cash Grants."
 26 Federal appropriation..... 397,543,000

27 (2) "CCDFBG - Cash Grants." Up to
 28 \$60,000,000 may be transferred to the
 29 day care appropriation for persons
 30 needing day care who have successfully

1 transitioned from welfare to work.
2 Notice of such transfers shall be
3 transmitted by the Secretary of the
4 Budget to the majority chairman and
5 minority chairman of the
6 Appropriations Committee of the Senate
7 and the majority chairman and minority
8 chairman of the Appropriations
9 Committee of the House of
10 Representatives ten days prior to such
11 transfer.

12 Federal appropriation..... 152,424,000

13 (3) "Other Federal Support - Cash
14 Grants."

15 Federal appropriation..... 17,481,000

16 (4) "LIHEABG - Program."

17 Federal appropriation..... 73,453,000

18 For medical assistance payments -
19 outpatient services, exclusive of
20 outpatient services provided through
21 capitation plans.

22 State appropriation..... 578,666,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance -
26 outpatient:

27 (1) "Medical Assistance -
28 Outpatient."

29 Federal appropriation..... 644,146,000

30 (2) "Immunization - Disease

1 Control."

2 Federal appropriation..... 1,000,000

3 For women's service programs.

4 \$2,112,000 shall be used for grants to
5 nonprofit agencies, whose primary
6 function is to assist pregnant women
7 seeking alternatives to abortion. Such
8 funds shall be expended to provide
9 services to such women, whose income
10 is under 185% of the poverty level,
11 until childbirth and for up to 12
12 months thereafter, including, but not
13 limited to, food, shelter, clothing,
14 health care, counseling, adoption
15 services, parenting classes,
16 assistance for postdelivery stress and
17 other supportive programs and services
18 and for related outreach programs.
19 Such agencies may subcontract with
20 other nonprofit entities which operate
21 projects designed specifically to
22 provide all or a portion of the
23 foregoing services. Projects receiving
24 such funds shall not promote or refer
25 for or perform abortions or engage in
26 any counseling which is inconsistent
27 with this appropriation and shall be
28 physically and financially separate
29 from any component of any legal entity
30 engaging in such activities.

1 \$2,112,000 shall be used for grants
2 for women's medical services,
3 including contraception supplies. This
4 appropriation includes sufficient
5 funds for up to a 2% cost-of-living
6 adjustment.

7 State appropriation..... 4,224,000

8 For special pharmaceutical
9 services, including AIDS-related
10 services and atypical anti-psychotic
11 drug therapy for persons residing in
12 the community who suffer from
13 schizophrenia.

14 State appropriation..... 8,885,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for special
18 pharmaceutical services:

19 (1) "AIDS - Ryan White."

20 Federal appropriation..... 9,074,000

21 For behavioral health services.

22 State appropriation..... 41,147,000

23 For medical assistance payments -
24 inpatient, exclusive of inpatient
25 services provided through capitation
26 plans, including community access.

27 State appropriation..... 353,116,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance -

1 inpatient services:

2 (1) "Medical Assistance -
3 Inpatient."

4 Federal appropriation..... 454,201,000

5 For medical assistance payments -
6 capitation plans. For provision of
7 outpatient services and inpatient
8 hospital services to eligible persons
9 enrolled in an approved capitation
10 plan. No part of this appropriation
11 shall be used to pay any provider who
12 has not supplied information in such
13 form as required by the department in
14 order to facilitate claims for Federal
15 financial participation for services
16 rendered to general assistance
17 clients.

18 State appropriation..... 1,146,670,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for medical assistance -
22 capitation plans:

23 (1) "Medical Assistance -
24 Capitation."

25 Federal appropriation.....1,275,820,000

26 For medical assistance - long-term
27 care.

28 State appropriation..... 735,496,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for long-term care:

2 (1) "Medical Assistance - Long-
3 Term Care."

4 Federal appropriation.....1,751,685,000

5 For Supplemental Grants to the
6 Aged, Blind and Disabled.

7 ~~State appropriation.....~~ 120,657,000 <—

8 STATE APPROPRIATION..... 124,881,000 <—

9 Any rule, regulation or policy for
10 the State or Federal appropriations
11 for the cash assistance, outpatient,
12 inpatient, capitation, behavioral
13 health, long-term care and
14 Supplemental Grants to the Aged, Blind
15 and Disabled programs adopted by the
16 Secretary of Public Welfare during the
17 fiscal period 1998-1999 which add to
18 the cost of any public assistance
19 program shall be effective only from
20 and after the date upon which it is
21 approved as to the availability of
22 funds by the Governor.

23 For medical assistance -
24 transportation. This appropriation
25 includes sufficient funds for up to a
26 2% cost-of-living adjustment.

27 State appropriation..... 18,810,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance -

1 transportation:

2 (1) "Medical Assistance -
3 Transportation."

4 Federal appropriation..... 16,045,000

5 It is the intent of the General
6 Assembly that these funds shall be
7 utilized as payment of last resort for
8 transportation services for eligible
9 medical assistance recipients.

10 For intermediate care
11 facilities/MR. This appropriation
12 includes sufficient funds for up to a
13 2% cost-of-living adjustment.

14 State appropriation..... 111,345,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for intermediate care
18 facilities/MR:

19 (1) "Medical Assistance -
20 Intermediate Care Facilities -
21 Mentally Retarded."

22 Federal appropriation..... 128,006,000

23 For community mental retardation
24 services, exclusive of capital
25 improvements, which shall include
26 grants to counties for
27 noninstitutional programs. This
28 appropriation includes sufficient
29 funds for up to a 2% cost-of-living
30 adjustment.

1 State appropriation..... 497,060,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for community services
5 for the mentally retarded:

6 (1) "Medical Assistance -
7 Community Services."

8 Federal appropriation..... 305,854,000

9 (2) "SSBG - Community Services for
10 the Mentally Retarded."

11 Federal appropriation..... 13,984,000

12 For an assistive technology program
13 to benefit persons with disabilities
14 and older Pennsylvanians.

15 State appropriation..... 770,000

16 For extraordinary costs to counties
17 other than counties of the first class
18 resulting from the closure of
19 Pennhurst State Center. This
20 appropriation includes sufficient
21 funds for up to a 2% cost-of-living
22 adjustment.

23 State appropriation..... 2,933,000

24 For early intervention services.
25 This appropriation includes sufficient
26 funds for up to a 2% cost-of-living
27 adjustment for community programs.

28 State appropriation..... 44,483,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for early intervention
2 services:

3 (1) "SSBG - Early Intervention."

4 Federal appropriation..... 2,195,000

5 (2) "Medical Assistance - Early
6 Intervention."

7 Federal appropriation..... 16,823,000

8 (3) "Education for Children with
9 Disabilities - Early Intervention."

10 Federal appropriation..... 11,812,000

11 For residential services for the
12 mentally retarded in the Lansdowne
13 area. This appropriation includes
14 sufficient funds for up to a 2% cost-
15 of-living adjustment.

16 State appropriation..... 378,000

17 For payments and services to
18 counties for children and youth
19 programs and for the care of
20 delinquent and dependent children,
21 provided that, for fiscal year 1998-
22 1999, not more than 50% of the funds
23 allocated from this appropriation to
24 each county and herein appropriated
25 shall be expended until such time as
26 each county submits to the Department
27 of Public Welfare data for the
28 previous State fiscal year, and
29 updated on a quarterly basis, on the
30 unduplicated caseloads, unduplicated

1 services and number of caseworkers by
2 county program. This data is to be
3 provided in a form acceptable to the
4 Department of Public Welfare. A copy
5 of the data shall be sent to the
6 majority chairman and minority
7 chairman of the Appropriations
8 Committee of the Senate and to the
9 majority chairman and the minority
10 chairman of the Appropriations
11 Committee of the House of
12 Representatives. The department may
13 use up to \$4,203,000 of this
14 appropriation to fund contracts for
15 adoption services. Reimbursement for
16 children and youth services made
17 pursuant to section 704.1 of the
18 Public Welfare Code shall not exceed
19 the amount of State funds
20 appropriated. This appropriation
21 includes sufficient funds for up to a
22 2% cost-of-living adjustment for
23 services not provided by county staff.

24 State appropriation..... 403,619,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for payments to counties
28 for children and youth programs and
29 child abuse and neglect prevention:

30 (1) "Child Welfare Services."

1 Federal appropriation..... 17,780,000

2 (2) "Child Welfare - Title IV-E -

3 Child Welfare."

4 Federal appropriation..... 288,900,000

5 (3) "Medical Assistance - Child

6 Welfare."

7 Federal appropriation..... 2,533,000

8 (4) "TANFBG - Child Welfare."

9 Federal appropriation..... 131,100,000

10 (5) "SSBG - Child Welfare."

11 Federal appropriation..... 12,021,000

12 (6) "Community-based Family

13 Resource and Support."

14 Federal appropriation..... 1,200,000

15 For community-based family centers.

16 No funds from this appropriation shall

17 be considered as part of the base for

18 calculation of the county child

19 welfare needs-based budget for any

20 fiscal year.

21 ~~State appropriation.....~~ 3,061,000 <—

22 STATE APPROPRIATION..... 4,061,000 <—

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for community-based

26 family centers:

27 (1) "CCDFBG - Family Centers."

28 Federal appropriation..... 7,623,000

29 (2) "Family Preservation - Family

30 Centers."

1 Federal appropriation..... 1,200,000

2 For day care and early childhood
3 activities including \$473,000 for day-
4 care services for children of seasonal
5 migrant workers. This appropriation
6 INCLUDES SUFFICIENT FUNDS FOR DAY-CARE

←

7 SERVICES TO REDUCE THE PRIORITY 2
8 WAITING LIST UNDER 55 PA. CODE §
9 3040.54(A) AND includes sufficient

10 funds for up to a 2% cost-of-living
11 adjustment AND \$1,000,000 FOR SPECIAL
12 CHILD CARE INITIATIVES IN THE WESTERN,

←

13 CENTRAL AND EASTERN PORTIONS OF THE
14 STATE. UP TO \$6,874,000 OF THIS
15 APPROPRIATION SHALL BE USED FOR

←

16 SERVICES TO CHILDREN WHOSE PARENTS ARE
17 TRANSITIONING FROM WELFARE TO WORK. UP
18 TO \$500,000 OF THIS APPROPRIATION

←

19 SHALL BE USED TO FUND INTEGRATED,
20 REGIONAL RESOURCE AND REFERRAL
21 PROGRAMS AND EXPAND MANAGEMENT

22 INFORMATION SYSTEMS. THE DEPARTMENT
23 SHALL SUBMIT A REPORT TO THE
24 APPROPRIATIONS COMMITTEE OF THE SENATE

25 AND THE APPROPRIATIONS COMMITTEE OF
26 THE HOUSE OF REPRESENTATIVES NO LATER
27 THAN JULY 1, 1999, ON COSTS AND

28 SERVICES RELATED TO SUBSIDIZED DAY
29 CARE, INCLUDING, BUT NOT LIMITED TO,
30 THE NUMBER OF CHILDREN SERVED, TYPES

1 OF CHILD CARE UTILIZED, ADMINISTRATION
2 OF LOCAL MANAGEMENT AGENCIES,
3 INSPECTIONS OF DAY CARE PROGRAMS,
4 RESOURCE AND REFERRAL PROGRAMS,
5 TRAINING OF PROVIDERS AND DATA
6 COLLECTION.

7 State appropriation..... 57,545,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for day-care services:

11 (1) "CCDFBG - Day Care." UP TO
12 \$500,000 OF THIS APPROPRIATION SHALL
13 BE USED TO FUND INTEGRATED, REGIONAL
14 RESOURCE AND REFERRAL PROGRAMS AND
15 EXPAND MANAGEMENT INFORMATION SYSTEMS.
16 THE DEPARTMENT SHALL SUBMIT A REPORT
17 TO THE APPROPRIATIONS COMMITTEE OF THE
18 SENATE AND THE APPROPRIATIONS
19 COMMITTEE OF THE HOUSE OF
20 REPRESENTATIVES NO LATER THAN JULY 1,
21 1999, ON COSTS AND SERVICES RELATED TO
22 SUBSIDIZED DAY CARE, INCLUDING, BUT
23 NOT LIMITED TO, THE NUMBER OF CHILDREN
24 SERVED, TYPES OF CHILD CARE UTILIZED,
25 ADMINISTRATION OF LOCAL MANAGEMENT
26 AGENCIES, INSPECTIONS OF DAY CARE
27 PROGRAMS, RESOURCE AND REFERRAL
28 PROGRAMS, TRAINING OF PROVIDERS AND
29 DATA COLLECTION. THIS APPROPRIATION
30 INCLUDES SUFFICIENT FUNDS FOR DAY CARE

←

1 SERVICES TO CHILDREN FROM WORKING
 2 FAMILIES WHOSE INCOME DOES NOT EXCEED
 3 235% OF FEDERAL POVERTY LEVEL AND TO
 4 CONTINUE TO PROVIDE SUBSIDIZED DAY
 5 CARE USING THE PARENT FEE SCHEDULE IN
 6 EFFECT ON JANUARY 1, 1998.

7 ~~Federal appropriation.....~~ ~~134,780,000~~ <—

8 FEDERAL APPROPRIATION..... 109,280,000 <—

9 (2) "CCDFBG - School Age."

10 Federal appropriation..... 1,260,000

11 (3) "SSBG - Day Care."

12 Federal appropriation..... 30,977,000

13 (4) "Head Start Collaboration
 14 Project."

15 Federal appropriation..... 300,000

16 For New Directions.

17 State appropriation..... 81,533,000

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for New Directions:

21 (1) "TANFBG - New Directions."

22 Federal appropriation..... 40,152,000

23 (2) "Food Stamp Program - New
 24 Directions."

25 Federal appropriation..... 18,196,000

26 (3) "Medical Assistance - New
 27 Directions."

28 Federal appropriation..... 3,834,000

29 (4) "Welfare-To-Work."

30 Federal appropriation..... 44,296,000

1 For domestic violence programs.
2 This appropriation includes sufficient
3 funds for up to a 2% cost-of-living
4 adjustment.

5	State appropriation.....	10,734,000	<—
6	STATE APPROPRIATION.....	11,234,000	<—

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for domestic violence
10 programs:

11 (1) "Family Violence Prevention
12 Services."

13	Federal appropriation.....	2,138,000
----	----------------------------	-----------

14 (2) "SSBG - Domestic Violence
15 Programs."

16	Federal appropriation.....	1,205,000
----	----------------------------	-----------

17 (3) "PHHSBG - Domestic Violence."

18	Federal appropriation.....	150,000
----	----------------------------	---------

19 (4) "TANFBG - Domestic Violence."

20	Federal appropriation.....	500,000
----	----------------------------	---------

21 For rape crisis programs. This
22 appropriation includes sufficient
23 funds for up to a 2% cost-of-living
24 adjustment.

25	State appropriation.....	4,583,000	<—
26	STATE APPROPRIATION.....	5,083,000	<—

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for rape crisis programs:

30 (1) "PHHSBG - Services to Rape

1 Victims and Rape Prevention."

2 Federal appropriation..... 2,226,000

3 (2) "SSBG - Rape Crisis Services."

4 Federal appropriation..... 634,000

5 (3) "TANFBG - Rape Crisis."

6 Federal appropriation..... 300,000

7 For breast cancer screening. This

8 appropriation includes sufficient

9 funds for up to a 2% cost-of-living

10 adjustment.

11 State appropriation..... 902,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for breast cancer

15 screening:

16 (1) "SSBG - Family Planning."

17 Federal appropriation..... 3,845,000

18 For the Human Services Development

19 Fund.

20 State appropriation..... 35,374,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the Human Services

24 Development Fund:

25 (1) "Refugees and Persons Seeking

26 Asylum - Social Services."

27 Federal appropriation..... 4,191,000

28 For legal services.

29 State appropriation..... 2,250,000

30 The following Federal amounts are

1 appropriated to supplement the sum

2 appropriated for legal services:

3 (1) "SSBG - Legal Services."

4 Federal appropriation..... 5,049,000

5 For provision of services to the
6 homeless. This appropriation includes
7 sufficient funds for up to a 2% cost-
8 of-living adjustment.

9 State appropriation..... 25,301,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for services to the
13 homeless:

14 (1) "SSBG - Homeless Services."

15 Federal appropriation..... 2,183,000

16 (2) "Homeless Services - SABG."

17 Federal appropriation..... 1,983,000

18 For services provided to the
19 developmentally disabled pursuant to
20 the nursing home provisions of the
21 Federal Nursing Home Reform Act
22 (Public Law 100-203), the Omnibus
23 Budget Reconciliation Act of 1990
24 (Public Law 101-508, 104 Stat. 1388)
25 and Federal regulations and to
26 maintain up to 90 persons at any one
27 time in community care as authorized
28 by a Medicaid home and community-based
29 waiver. This appropriation includes
30 sufficient funds for up to a 2% cost-

1 of-living adjustment.

2 State appropriation..... 8,036,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for services to the
6 developmentally disabled:

7 (1) "SSBG - Developmentally
8 Disabled."

9 Federal appropriation..... 120,000

10 (2) "Medical Assistance - Services
11 to the Developmentally Disabled."

12 Federal appropriation..... 4,606,000

13 For attendant care services for
14 physically disabled adults. This
15 appropriation includes sufficient
16 funds for up to a 2% cost-of-living
17 adjustment.

18 State appropriation..... 20,525,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for attendant care
22 services:

23 (1) "SSBG - Attendant Care."

24 Federal appropriation..... 6,971,000

25 (2) "Medical Assistance -
26 Attendant Care."

27 Federal appropriation..... 14,050,000

28 ~~For acute care hospitals.~~

<—

29 FOR ACUTE CARE HOSPITALS. THIS

<—

30 APPROPRIATION INCLUDES FUNDING FOR THE

1 DEPARTMENT TO PREPARE A REPORT BY JULY
2 1, 1999, ANALYZING THE IMPACT ON
3 COMMONWEALTH HOSPITALS OF THE MEDICAL
4 ASSISTANCE CUTS SETS FORTH IN THE ACT
5 OF MAY 16, 1996 (P.L.175, NO.35),
6 ENTITLED "AN ACT AMENDING THE ACT OF
7 JUNE 13, 1967 (P.L.31, NO.21),
8 ENTITLED 'AN ACT TO CONSOLIDATE,
9 EDITORIALY REVISE, AND CODIFY THE
10 PUBLIC WELFARE LAWS OF THE
11 COMMONWEALTH,' FURTHER PROVIDING FOR
12 LEGISLATIVE INTENT, FOR DEFINITIONS,
13 FOR UNIFORM ADMINISTRATION OF
14 ASSISTANCE, FOR COMMUNITY WORK AND
15 TRAINING REGULATIONS, FOR WORK
16 REGISTRATION AND FOR ADMINISTRATIVE
17 DUTIES AND PERSONAL OBLIGATIONS;
18 PROVIDING FOR GRANT DIVERSION; FURTHER
19 PROVIDING FOR SPECIAL NEEDS AND SELF-
20 SUFFICIENCY, FOR ELIGIBILITY, FOR
21 VOLUNTARY TERMINATION OF EMPLOYMENT,
22 FOR IDENTIFICATION AND PROOF OF
23 RESIDENCE, FOR LIMITS ON PROPERTY
24 HOLDINGS, FOR SUPPORT FROM LEGALLY
25 RESPONSIBLE RELATIVES, FOR PATERNITY
26 DETERMINATIONS AND SUPPORT
27 ENFORCEMENT, FOR PROTECTIVE PAYMENTS,
28 FOR DETERMINATION OF NEED AND FOR
29 ELIGIBILITY VERIFICATION; PROVIDING
30 FOR ALIENS AND FOR DIMINISHED WELFARE

1 PAYMENTS; FURTHER PROVIDING FOR
 2 MEDICAL ELIGIBILITY; PROVIDING FOR
 3 MEDICAL ASSISTANCE DEDUCTIBLES AND FOR
 4 MEDICAL ASSISTANCE PHARMACY SERVICES;
 5 FURTHER PROVIDING FOR PENALTIES;
 6 MAKING APPROPRIATIONS; IMPOSING DUTIES
 7 UPON THE DEPARTMENT OF PUBLIC WELFARE;
 8 AND MAKING REPEALS," INCLUDING THE
 9 IMPACT ON LEVELS OF UNCOMPENSATED
 10 CARE, MEDICAID ADMISSIONS AND MEDICAID
 11 DAYS, MEDICAID PERCENTAGE OF PATIENT
 12 REVENUES, HOSPITAL OPERATING MARGINS,
 13 HOSPITAL CAPACITY AND HOSPITAL DEBT.

14 State appropriation..... 1,700,000

15 For citizenship services.

16 State appropriation..... 450,000

17 FOR A TESTING PROGRAM FOR CHILDREN
 18 UNDER SIX YEARS OF AGE WHO HAVE AN
 19 ELEVATED BLOOD LEAD LEVEL OR CONFIRMED
 20 LEAD POISONING.

←

21 STATE APPROPRIATION..... 100,000

22 The Federal appropriations to the
 23 Department of Public Welfare include
 24 any prior earnings that may be
 25 received during fiscal year 1998-1999.

26 In addition to the amounts
 27 specifically appropriated herein to
 28 the Department of Public Welfare, all
 29 moneys appropriated from the Federal
 30 Government during any previous fiscal

1 year which are expected to be received
 2 as reimbursements may be carried
 3 forward until June 30, 1999, to the
 4 extent that contracted obligations are
 5 carried forward. In addition, any
 6 reimbursements actually received to
 7 support such obligations may also be
 8 carried forward.

9 Section 220. Department of
 10 Revenue.--The following amounts are
 11 appropriated to the Department of

12 Revenue:	Federal	State	
13 For general government operations			
14 of the Department of Revenue.			
15 State appropriation.....		118,956,000	<—
16 STATE APPROPRIATION.....		110,956,000	<—
17 For computer acquisitions.			
18 State appropriation.....		711,000	
19 For the distribution of Public			
20 Utility Realty Tax.			
21 State appropriation.....		163,971,000	

22 Section 221. Department of
 23 State.--The following amounts are
 24 appropriated to the Department of

25 State:	Federal	State	
26 For general government operations			
27 of the Department of State.			
28 State appropriation.....		2,746,000	
29 For voter registration programs.			
30 State appropriation.....		933,000	

1 For costs related to absentee
2 voting by persons in military
3 services.

4 State appropriation..... 8,000

5 Section 222. Department of
6 Transportation.--The following amounts
7 are appropriated to the Department of
8 Transportation:

Federal State

9 For transit and rail freight
10 operations of the Department of
11 Transportation.

12 State appropriation..... 1,760,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for transit and rail
16 freight operations:

17 (1) "Federal Transit
18 Administration - Technical Studies
19 Grants."

20 Federal appropriation..... 2,686,000

21 (2) "Capital Assistance - Elderly
22 and Disabled Program -
23 Administration."

24 Federal appropriation..... 94,000

25 (3) "Surface Transportation
26 Assistance - Program Operations and
27 Planning - Administration."

28 Federal appropriation..... 816,000

29 (4) "Federal Transit
30 Administration Capital Improvement

1 Grants."

2 Federal appropriation..... 3,700,000

3 (5) "Title IV Rail Assistance -
4 Program Operations and Planning."

5 Federal appropriation..... 23,000

6 ~~For supplemental grants to class 3~~ ←
7 ~~and class 4 transit entities and to~~
8 ~~support welfare to work transportation~~
9 ~~demonstration activities.~~

10 ~~State appropriation.....~~ 2,000,000

11 FOR GRANTS TO ALL COUNTIES, EXCEPT ←
12 THOSE OF THE FIRST OR SECOND CLASS, OR
13 TO ENTITIES DESIGNATED BY THE
14 COUNTIES, TO PROVIDE REDUCED FARE,
15 SHARED-RIDE TRANSPORTATION SERVICES ON
16 A NONFIXED ROUTE BASIS FOR INDIVIDUALS
17 WITH DISABILITIES TO BE DISTRIBUTED
18 ACCORDING TO THE FORMULA ESTABLISHED
19 BY THE DEPARTMENT OF TRANSPORTATION
20 FOR REDUCED FARE, SHARED-RIDE
21 TRANSPORTATION SERVICES FOR THE
22 ELDERLY PURSUANT TO SECTION 4.1 OF THE
23 ACT OF FEBRUARY 11, 1976 (P.L.14,
24 NO.10), KNOWN AS THE PENNSYLVANIA
25 RURAL AND INTERCITY COMMON CARRIER
26 SURFACE TRANSPORTATION ASSISTANCE ACT.

27 STATE APPROPRIATION..... 5,000,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for supplemental grants

1 to class 3 and class 4 transit
2 entities:
3 (1) "TANFBG - Rural
4 Transportation."
5 Federal appropriation..... 1,000,000
6 For the rail safety inspection
7 program.
8 State appropriation..... 419,000
9 For transfer to the Motor License
10 Fund for collection of vehicle sales
11 tax.
12 State appropriation..... 1,810,000
13 For the operation of Welcome
14 Centers.
15 State appropriation..... 1,765,000
16 For relocation of transportation
17 and safety operations.
18 State appropriation..... 169,000
19 For costs to integrate voter
20 registration with driver licensing.
21 ~~State appropriation..... 648,000~~ <—
22 STATE APPROPRIATION..... 298,000 <—
23 For mass transportation assistance
24 for grants to local transportation
25 organizations.
26 State appropriation..... 254,663,000
27 To augment State lottery funds for
28 payments to transportation providers
29 for fixed-route transportation
30 services.

1 State appropriation..... 25,090,000

2 For intercity transportation: for
3 operating subsidies and demonstration
4 projects for passenger rail and bus
5 service.

6 State appropriation..... 1,945,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for intercity rail and
10 bus transportation:

11 (1) "Surface Transportation
12 Operating."

13 Federal appropriation..... 6,500,000

14 (2) "Surface Transportation
15 Assistance - Capital."

16 Federal appropriation..... 4,000,000

17 (3) "FTA - Capital Improvements."

18 Federal appropriation..... 8,000,000

19 For operating subsidies, lease
20 payments and maintenance projects on
21 rail freight lines.

22 State appropriation..... 8,000,000

23 FOR GRAND CANYON AIRPORT.

←

24 STATE APPROPRIATION..... 500,000

25 FOR THE ESTABLISHMENT OF A PILOT
26 "JOB CONNECT TRANSPORTATION PROGRAM"
27 TO PROVIDE SUBSIDIES TO EMPLOYERS AND
28 TRANSPORT PASSES TO WORKERS TO PROMOTE
29 THE EMPLOYMENT OF PERSONS WHO HAVE AN
30 INADEQUATE MEANS OF TRANSPORTATION TO

1 MAINTAIN SUCH EMPLOYMENT.
2 STATE APPROPRIATION..... 3,000,000

3 FOR STATEWIDE COMPREHENSIVE RAIL
4 PASSENGER STRATEGIC PLANNING STUDY.

5 STATE APPROPRIATION..... 350,000

6 Section 223. Pennsylvania State
7 Police.--The following amounts are
8 appropriated to the Pennsylvania State

9 Police: Federal State

10 For general government operations
11 of the Pennsylvania State Police.

12 State appropriation..... 125,723,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Drug Enforcement."

18 Federal appropriation..... 130,000

19 For the Commonwealth Law
20 Enforcement Assistance Network.

21 State appropriation..... 3,820,000

22 For the Municipal Police Officers'
23 Education and Training Commission,
24 including in-service training.

25 State appropriation..... 4,403,000

26 For replacement of patrol vehicles.

27 ~~State appropriation..... 2,914,000 <—~~

28 STATE APPROPRIATION..... 6,914,000 <—

29 For an Automated Fingerprint
30 Identification System (AFIS).

1 State appropriation..... 591,000

2 Section 224. State Civil Service
3 Commission.--The following amounts are
4 appropriated to the State Civil

5 Service Commission: Federal State

6 For the general government
7 operations of the Civil Service
8 Commission, including administration
9 of the merit system for employees
10 under provisions of the Civil Service
11 Act: Provided, That, in addition to
12 the amount hereby appropriated, any
13 money collected by the commission by
14 way of reimbursement under the Civil
15 Service Act shall be paid into the
16 General Fund through the Department of
17 Revenue and shall be credited to this
18 appropriation.

19 State appropriation..... 1,000

20 Section 225. Pennsylvania
21 Emergency Management Agency.--The
22 following amounts are appropriated to
23 the Pennsylvania Emergency Management

24 Agency: Federal State

25 For general government operations
26 of the Pennsylvania Emergency
27 Management Agency.

28 State appropriation..... 5,405,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
2 operations:
3 (1) "Civil Preparedness
4 Reimbursements."
5 Federal appropriation..... 3,300,000
6 (2) "Flash Flood Project - Warning
7 System."
8 Federal appropriation..... 105,000
9 (3) "Hazardous Materials Planning
10 and Training."
11 Federal appropriation..... 350,000
12 (4) "Chemical Preparedness."
13 Federal appropriation..... 100,000
14 For the office of the State Fire
15 Commissioner.
16 State appropriation..... 1,741,000
17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the office of the
20 State Fire Commissioner:
21 (1) "Fire Prevention."
22 Federal appropriation..... 200,000
23 For firefighters' memorial flags.
24 State appropriation..... 10,000
25 For Civil Air Patrol activities.
26 ~~State appropriation..... 200,000~~ ←
27 STATE APPROPRIATION..... 250,000 ←
28 For urban search and rescue
29 services.
30 State appropriation..... 50,000

1 FOR VOLUNTEER FIRE COMPANIES GRANT ←—

2 PROGRAM.

3 STATE APPROPRIATION..... 5,000,000

4 For transfer to the Volunteer

5 Companies Loan Fund.

6 State appropriation..... 20,000,000

7 FOR DEBT SERVICE ON LOANS TO ←—

8 MUNICIPAL FIRE DEPARTMENTS.

9 STATE APPROPRIATION..... 2,300,000

10 Section 226. Pennsylvania Fish and

11 Boat Commission.--The following

12 amounts are appropriated to the

13 Pennsylvania Fish and Boat

14 Commission: Federal State

15 For the support of the Atlantic

16 States Marine Fisheries Commission.

17 State appropriation..... 10,000

18 For reimbursement for certain free

19 fishing licenses issued.

20 State appropriation..... 798,000

21 Section 227. State System of

22 Higher Education.--The following

23 amounts are appropriated to the State

24 System of Higher Education: Federal State

25 For the State System of Higher

26 Education, including the Chancellor's

27 Office.

28 The State System of Higher

29 Education shall report its financial

30 statements in accordance with

1 generally accepted accounting
 2 principles as prescribed by the
 3 National Association of College and
 4 University Business Officers, the
 5 American Institute of Certified Public
 6 Accountants or any other recognized
 7 authoritative body, as well as
 8 applicable policy and standards
 9 promulgated by the Commonwealth and
 10 the Federal Government. THIS
 11 APPROPRIATION IS CONDITIONAL UPON A
 12 ZERO INCREASE IN TUITION FOR
 13 PENNSYLVANIA RESIDENT STUDENTS FOR THE
 14 1998-1999 SCHOOL YEAR.

15 State appropriation.....	424,887,000	←
--	-------------	---

16 STATE APPROPRIATION.....	432,587,000	←
---------------------------------------	-------------	---

17 TO PROVIDE FOR THE PENNSYLVANIA
 18 ACADEMY FOR THE PROFESSION OF
 19 TEACHING.

20 STATE APPROPRIATION.....	1,250,000	
---------------------------------------	-----------	--

21 To enhance the recruitment and
 22 retention of minority students and
 23 faculty.

24 State appropriation.....	338,000	
---------------------------------------	---------	--

25 For an affirmative action program.

26 State appropriation.....	1,134,000	
---------------------------------------	-----------	--

27 For McKeever Environmental Learning
 28 Center.

29 State appropriation.....	211,000	
---------------------------------------	---------	--

30 FOR DISTANCE LEARNING-RELATED		←
--	--	---

1 ACTIVITIES. THESE FUNDS SHALL BE USED
2 FOR THE FOLLOWING ACTIVITIES:
3 ENHANCEMENT OF THE WIDE AREA NETWORK,
4 FACULTY TRAINING AND MATCHING FUNDS ON
5 LOCAL CAMPUSES FOR INTERACTIVE
6 DISTANCE LEARNING ACTIVITIES.

7 STATE APPROPRIATION..... 2,200,000

8 Section 228. Pennsylvania Higher
9 Education Assistance Agency.--The
10 following amounts are appropriated to
11 the Pennsylvania Higher Education

12 Assistance Agency: Federal State

13 For payment of education assistance
14 grants.

15 State appropriation..... 266,866,000

16 For matching payments for student
17 aid funds. It is the intent of the
18 General Assembly that these funds
19 should be used to maximize the receipt
20 of Federal funds to the fullest extent
21 possible.

22 State appropriation..... 8,397,000

23 For institutional assistance grants
24 to be allotted by the Pennsylvania
25 Higher Education Assistance Agency. No
26 college, university or institution
27 receiving a direct appropriation from
28 the Commonwealth of Pennsylvania shall
29 be eligible to participate in the
30 institutional assistance grants

1 program.

2 State appropriation..... 37,939,000

3 For equal opportunity professional

4 education.

5 State appropriation..... 750,000

6 For the loan forgiveness program

7 established by the act of December 16,

8 1988 (P.L.1259, No.155), known as the

9 Urban and Rural Teacher Loan

10 Forgiveness Act. Preference shall be

11 given to renewal applicants.

12 State appropriation..... 402,000

13 FOR CHILD CARE LOAN FORGIVENESS. ←

14 STATE APPROPRIATION..... 2,300,000

15 FOR AGRICULTURAL LOAN FORGIVENESS.

16 PREFERENCE SHALL BE GIVEN TO RENEWAL

17 APPLICANTS.

18 STATE APPROPRIATION..... 457,000

19 Section 229. Pennsylvania

20 Historical and Museum Commission.--The

21 following amounts are appropriated to

22 the Pennsylvania Historical and Museum

23 Commission: Federal State

24 To the Pennsylvania Historical and

25 Museum Commission for general

26 government operations of the

27 Pennsylvania Historical and Museum

28 Commission.

29 State appropriation..... 18,850,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Division of Historic
5 Preservation."

6 Federal appropriation..... 1,000,000

7 To undertake major maintenance and
8 security and repair needs at historic
9 sites and museums administered by the
10 Pennsylvania Historical and Museum
11 Commission.

12 State appropriation..... 1,000,000

13 For museum assistance grants.

14 State appropriation..... 4,000,000

15 Section 230. Pennsylvania
16 Infrastructure Investment Authority.--

17 The following amounts are appropriated
18 to the Pennsylvania Infrastructure

19 Investment Authority: Federal State

20 The following Federal amounts are
21 appropriated for the Pennsylvania
22 Infrastructure Investment Authority:

23 (1) "Sewage Projects Revolving
24 Loan Fund."

25 Federal appropriation..... 65,000,000

26 (2) "Drinking Water Projects
27 Revolving Loan Fund."

28 Federal appropriation..... 25,550,000

29 (3) "Rural Communities Wastewater
30 Treatment."

1	Federal appropriation.....	1,044,000	
2	FOR GRANTS TO AUGMENT PENNVEST		←
3	LOANS FOR LOCAL SEWAGE CONSTRUCTION		
4	PROJECTS TO BE USED SOLELY TO REDUCE		
5	THE PERIODIC RESIDENTIAL SEWER-USER		
6	FEEES.		
7	STATE APPROPRIATION.....		5,000,000
8	Section 231. Environmental Hearing		
9	Board.--The following amounts are		
10	appropriated to the Environmental		
11	Hearing Board:	Federal	State
12	For the Environmental Hearing		
13	Board.		
14	State appropriation.....		1,487,000
15	Section 232. Pennsylvania Board of		
16	Probation and Parole.--The following		
17	amounts are appropriated to the		
18	Pennsylvania Board of Probation and		
19	Parole:	Federal	State
20	For general government operations		
21	of the Board of Probation and Parole.		
22	State appropriation.....		59,655,000
23	For the Sexual Offenders Assessment		
24	Board.		
25	State appropriation.....		1,346,000
26	For a drug offenders work program.		
27	Such work shall in no case replace		
28	jobs protected by a collective		
29	bargaining unit.		
30	State appropriation.....		233,000

1 For payments for grants-in-aid to
2 counties for providing improved adult
3 ~~probation services.~~

<—

4 ~~State appropriation.....~~ 17,627,000

5 PROBATION SERVICES. SUPERVISION FEES
6 MAY NOT BE USED TO SUPPLANT OR REPLACE
7 THE OBLIGATION OF THE COMMONWEALTH TO
8 REIMBURSE COUNTIES FOR 80% OF TOTAL
9 ELIGIBLE SALARY COSTS OF 1,016
10 INCUMBENT ADULT PROBATION POSITIONS.

<—

11 STATE APPROPRIATION..... 26,179,000

12 Section 233. Pennsylvania Public
13 Television Network Commission.--The
14 following amounts are appropriated to
15 the Pennsylvania Public Television
16 Network Commission:

Federal State

17 For general government operations
18 of the Pennsylvania Public Television
19 Network Commission.

20 State appropriation..... 2,965,000

21 For digital equipment upgrade.

22 State appropriation..... 3,000,000

23 For public television station
24 grants.

25 State appropriation..... 6,368,000

26 Section 234. Pennsylvania
27 Securities Commission.--The following
28 amounts are appropriated to the
29 Pennsylvania Securities Commission:

Federal State

30 For general government operations

1 of the Pennsylvania Securities
2 Commission.

3 State appropriation..... 2,071,000

4 Section 235. State Employees'
5 Retirement System.--The following
6 amounts are appropriated to the State

7 Employees' Retirement System: Federal State

8 For payment of the employer's
9 contribution on behalf of members of
10 the National Guard.

11 State appropriation..... 15,000

12 For a cost-of-living increase for
13 annuitants of the State Employees'
14 Retirement System.

15 State appropriation..... 17,000,000

16 Section 236. State Tax
17 Equalization Board.--The following
18 amounts are appropriated to the State

19 Tax Equalization Board: Federal State

20 For general government operations
21 of the State Tax Equalization Board.

22 State appropriation..... 1,275,000

23 Section 237. Health Care Cost
24 Containment Council.--The following
25 amounts are appropriated to the Health

26 Care Cost Containment Council: Federal State

27 For the Health Care Cost
28 Containment Council. THE COUNCIL SHALL
29 PREPARE A REPORT BY JULY 1, 1999,
30 WHICH ANALYZES THE IMPACT ON

←

1 INDIVIDUALS AND HOSPITALS OF THE
2 MEDICAL ASSISTANCE CUTS SET FORTH IN
3 THE ACT OF MAY 16, 1996 (P.L.175,
4 NO.35), ENTITLED "AN ACT AMENDING THE
5 ACT OF JUNE 13, 1967 (P.L.31, NO.21),
6 ENTITLED 'AN ACT TO CONSOLIDATE,
7 EDITORIALY REVISE, AND CODIFY THE
8 PUBLIC WELFARE LAWS OF THE
9 COMMONWEALTH,' FURTHER PROVIDING FOR
10 LEGISLATIVE INTENT, FOR DEFINITIONS,
11 FOR UNIFORM ADMINISTRATION OF
12 ASSISTANCE, FOR COMMUNITY WORK AND
13 TRAINING REGULATIONS, FOR WORK
14 REGISTRATION AND FOR ADMINISTRATIVE
15 DUTIES AND PERSONAL OBLIGATIONS;
16 PROVIDING FOR GRANT DIVERSION; FURTHER
17 PROVIDING FOR SPECIAL NEEDS AND SELF-
18 SUFFICIENCY, FOR ELIGIBILITY, FOR
19 VOLUNTARY TERMINATION OF EMPLOYMENT,
20 FOR IDENTIFICATION AND PROOF OF
21 RESIDENCE, FOR LIMITS ON PROPERTY
22 HOLDINGS, FOR SUPPORT FROM LEGALLY
23 RESPONSIBLE RELATIVES, FOR PATERNITY
24 DETERMINATIONS AND SUPPORT
25 ENFORCEMENT, FOR PROTECTIVE PAYMENTS,
26 FOR DETERMINATION OF NEED AND FOR
27 ELIGIBILITY VERIFICATION; PROVIDING
28 FOR ALIENS AND FOR DIMINISHED WELFARE
29 PAYMENTS; FURTHER PROVIDING FOR
30 MEDICAL ELIGIBILITY; PROVIDING FOR

1 MEDICAL ASSISTANCE DEDUCTIBLES AND FOR
 2 MEDICAL ASSISTANCE PHARMACY SERVICES;
 3 FURTHER PROVIDING FOR PENALTIES;
 4 MAKING APPROPRIATIONS; IMPOSING DUTIES
 5 UPON THE DEPARTMENT OF PUBLIC WELFARE;
 6 AND MAKING REPEALS," INCLUDING THE
 7 IMPACT ON INDIVIDUAL ACCESS TO CARE,
 8 INDIVIDUAL HEALTH OUTCOMES,
 9 UNCOMPENSATED HOSPITAL CARE,
 10 UTILIZATION OF HOSPITAL EMERGENCY ROOM
 11 SERVICES AND AVAILABILITY OF
 12 SPECIALIZED HOSPITAL SERVICES.

13 State appropriation..... 2,922,000

14 Section 238. State Ethics
 15 Commission.--The following amounts are
 16 appropriated to the State Ethics

17 Commission:	Federal	State
18 For the general government		
19 operations of the State Ethics		
20 Commission.		

21 State appropriation..... 1,248,000

22 Section 239. Liquor Control
 23 Board.--The following amounts are
 24 appropriated to the Liquor Control

25 Board:	Federal	State
26 The following Federal amounts are		
27 appropriated for the Liquor Control		
28 Board:		

29 (1) "Community Underage Drinking
 30 Project."

1 Federal appropriation..... 80,000

2 SECTION 240. PENNSYLVANIA HOUSING <—

3 FINANCE AGENCY.--THE FOLLOWING AMOUNTS

4 ARE APPROPRIATED TO THE PENNSYLVANIA

5 HOUSING FINANCE AGENCY:

6 FOR TRANSFER TO THE PENNSYLVANIA

7 HOUSING FINANCE AGENCY FOR THE

8 HOMEOWNER'S EMERGENCY MORTGAGE

9 ASSISTANCE PROGRAM.

10 STATE APPROPRIATION..... 6,000,000

11 FOR A PROGRAM TO ASSIST GROUP

12 PURCHASING OF HOUSING FOR PERSONS WITH

13 MENTAL RETARDATION.

14 STATE APPROPRIATION..... 5,000,000

15 FOR RESIDENTIAL MORTGAGE INSURANCE

16 PROGRAM.

17 STATE APPROPRIATION..... 5,000,000

18 SUBPART B

19 LEGISLATIVE DEPARTMENT

20 Section 251. Senate.--The

21 following amounts are appropriated to

22 the Senate: Federal State

23 For the salaries, wages and all

24 necessary expenses for the following

25 purposes:

26 Salaries of Senators.

27 State appropriation..... 3,968,000

28 Salaries of employees of the

29 President of the Senate.

30 State appropriation..... 263,000

1 Salaries and wages of employees of
2 the Chief Clerk and all necessary
3 expenditures to be allocated and
4 disbursed at the direction of the
5 President pro tempore.

6 State appropriation..... 4,600,000

7 Salaries, wages and expenses of
8 employees of the Senate and expenses
9 of the office of the President pro
10 tempore to be disbursed at the
11 direction of the President pro
12 tempore.

13 State appropriation..... 6,265,000

14 Incidental expenses for payment of
15 maintenance and other expenses of the
16 Senate.

17 State appropriation..... 1,995,000

18 For payment of postage.

19 State appropriation..... 1,450,000

20 The above appropriations for
21 postage and for incidental expenses
22 shall be paid prior to the payment of
23 such expenses on warrant of the State
24 Treasurer in favor of the Chief Clerk
25 upon the presentation of requisitions
26 for the same: Provided, That the total
27 amount of requisitions for
28 advancements, less the total amount of
29 expenditures made as certified by such
30 officer to the State Treasurer, shall

1 not exceed the amount of the bond of
2 the officer having control of the
3 disbursement from the funds advanced.

4 Contingent expenses:

5 President.

6 State appropriation..... 5,000

7 President pro tempore.

8 State appropriation..... 20,000

9 Floor Leader (R).

10 State appropriation..... 7,000

11 Floor Leader (D).

12 State appropriation..... 7,000

13 Whip (R).

14 State appropriation..... 6,000

15 Whip (D).

16 State appropriation..... 6,000

17 Chairman of the Caucus (R).

18 State appropriation..... 3,000

19 Chairman of the Caucus (D).

20 State appropriation..... 3,000

21 Secretary of the Caucus (R).

22 State appropriation..... 3,000

23 Secretary of the Caucus (D).

24 State appropriation..... 3,000

25 Chairman of the Appropriations

26 Committee (R).

27 State appropriation..... 6,000

28 Chairman of the Appropriations

29 Committee (D).

30 State appropriation..... 6,000

1 Chairman of the Policy Committee
2 (R).
3 State appropriation..... 2,000
4 Chairman of the Policy Committee
5 (D).
6 State appropriation..... 2,000
7 Caucus Administrator (R).
8 State appropriation..... 2,000
9 Caucus Administrator (D).
10 State appropriation..... 2,000

11 Upon presentation of requisitions
12 for contingent expenses, such shall be
13 paid on warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such requisition
16 as entitled to receive such
17 compensation or expenses.

18 Miscellaneous expenses:

19 Mileage and expenses, Senators: In
20 addition to the annual reimbursement
21 for expenses authorized by law for
22 each member of the Senate, each member
23 shall be entitled to reimbursement for
24 actual expenses, not exceeding the sum
25 of \$2,500 annually, incurred for
26 lodging and meals while away from home
27 on official legislative business,
28 official postage and all other
29 expenses incidental to legislative
30 duties.

1 State appropriation..... 575,000

2 Legislative printing and expenses,
3 furniture, equipment, renovations and
4 other expenses.

5 State appropriation..... 7,022,000

6 Upon presentation of requisitions
7 by the Chief Clerk against the
8 appropriations for legislative
9 printing and expenses for expenses,
10 such shall be paid on warrant of the
11 State Treasurer directly to and in
12 favor of the persons designated in
13 such requisitions as entitled to
14 receive such expenses.

15 For computer services (R),
16 including the payment of salaries,
17 wages, operating costs, contracts,
18 equipment, software and other
19 incidental materials and expenses.
20 Such equipment, software and
21 incidental materials may be ordered
22 directly by the supervising member of
23 the caucus computer services office,
24 to the extent each item is less than
25 \$1,000, a copy of the order is
26 forwarded to the Chief Clerk, and all
27 other provisions of the Financial
28 Operating Rules of the Senate,
29 including pricing and services are
30 followed.

1 State appropriation..... 3,246,000
2 For computer services (D),
3 including the payment of salaries,
4 wages, operating costs, contracts,
5 equipment, software and other
6 incidental materials and expenses.
7 Such equipment, software and
8 incidental materials may be ordered
9 directly by the supervising member of
10 the caucus computer services office,
11 to the extent each item is less than
12 \$1,000, a copy of the order is
13 forwarded to the Chief Clerk, and all
14 other provisions of the Financial
15 Operating Rules of the Senate,
16 including pricing and services are
17 followed.

18 State appropriation..... 3,246,000
19 For the payment of the expenses of
20 the Committee on Appropriations (R)
21 for investigating schools, colleges,
22 universities, correctional
23 institutions, mental hospitals,
24 medical and surgical hospitals, homes
25 and other institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State Treasury
28 in analyzing reports, expenditures and
29 the general operation and
30 administration of the institutions and

1 agencies, in examining and analyzing
2 requests of the same and of the
3 various departments, boards and
4 commissions of the Commonwealth, and
5 for the collection of data from other
6 states, attending seminars and
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and for
11 the necessary clerical assistance and
12 other assistance, travel expenses and
13 all other expenses deemed necessary by
14 the chairman in compiling data and
15 information connected with the work of
16 the Senate in compiling comparative
17 costs and other fiscal data and
18 information for the use of the
19 committee and the Senate during
20 legislative sessions and during the
21 interim between legislative sessions
22 to the discharge of such duties. The
23 committee shall have the authority to
24 examine and inspect all properties,
25 equipment, facilities, files, records
26 and accounts of any State office,
27 department, institution, board,
28 committee, commission or agency or any
29 institution or agency supported, in
30 whole or in part, by appropriation

1 from the State Treasury and to
2 administer oaths. The Committee on
3 Appropriations may issue subpoenas
4 under the hand and seal of the
5 chairman to compel the attendance of
6 witnesses and the production of any
7 papers, books, accounts, documents and
8 testimony touching matters properly
9 being inquired into by the committee
10 and to cause the deposition of
11 witnesses either residing within or
12 without the State to be taken in the
13 manner prescribed by law for taking
14 depositions in civil actions. Upon
15 presentation of requisitions by the
16 Chief Clerk for such compensation or
17 expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such requisition
21 as entitled to receive such
22 compensation or expenses.

23 State appropriation..... 2,840,000

24 For the payment of the expenses of
25 the Committee on Appropriations (D),
26 designated by a majority vote of the
27 Minority Party Senate Caucus (D), for
28 investigating schools, colleges,
29 universities, correctional
30 institutions, mental hospitals,

1 medical and surgical hospitals, homes
2 and other institutions and agencies
3 supported, in whole or in part, by
4 appropriations from the State Treasury
5 in analyzing reports, expenditures,
6 and the general operation and
7 administration of the institutions and
8 agencies, in examining and analyzing
9 requests of the same and of the
10 various departments, boards and
11 commissions of the Commonwealth, and
12 for the collection of data from other
13 states, attending seminars and
14 conferences, and in cooperating and
15 exchanging information with
16 legislative budget and financial
17 committees of other states, and for
18 the necessary clerical assistance and
19 other assistance, travel expenses and
20 all other expenses deemed necessary by
21 the chairman in compiling data and
22 information connected with the work of
23 the committee in compiling comparative
24 cost and other fiscal data and
25 information for the use of the
26 committee and the Senate during
27 legislative sessions and during the
28 interim between legislative sessions
29 to the discharge of such duties. Upon
30 presentation of requisitions by the

1 Chief Clerk for such compensation or
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such requisition
6 as entitled to receive such
7 compensation or expenses.

8 State appropriation..... 2,840,000

9 For the Leadership Operations
10 Account (R) for payment of salaries,
11 wages and all other incidental
12 expenses incurred in hiring personnel
13 and staff for services which, in the
14 opinion of the Floor Leader (R), may
15 be required or arise during
16 legislative sessions and during the
17 interim between legislative sessions
18 and for the payment of all other
19 expenses related to the performance of
20 Senate duties and responsibilities.
21 Upon presentation of requisitions by
22 the Chief Clerk for such compensation
23 or expenses, such shall be paid on
24 warrant of the State Treasurer
25 directly to and in favor of the
26 persons designated in such requisition
27 as entitled to receive such
28 compensation or expenses.

29 ~~State appropriation.....~~ 8,127,000 <—

30 STATE APPROPRIATION..... 4,377,000 <—

1 For the Leadership Operations
 2 Account (D) for payment of salaries,
 3 wages and all other incidental
 4 expenses incurred in hiring personnel
 5 and staff for services which, in the
 6 opinion of the Floor Leader (D), may
 7 be required or arise during
 8 legislative sessions and during the
 9 interim between legislative sessions
 10 and for the payment of all other
 11 expenses related to the performance of
 12 Senate duties and responsibilities.
 13 Upon presentation of requisitions by
 14 the Chief Clerk for such compensation
 15 or expenses, such shall be paid on
 16 warrant of the State Treasurer
 17 directly to and in favor of the
 18 persons designated in such requisition
 19 as entitled to receive such
 20 compensation or expenses.

21	State appropriation.....	8,127,000	<—
22	STATE APPROPRIATION.....	4,377,000	<—

23 For allocation in such amounts as
 24 may be designated by the Legislative
 25 Management Committee (R) to the
 26 several standing committees and
 27 support offices (other than the
 28 Committee on Appropriations) for
 29 payment of compensation of counsel,
 30 research assistants and other staff

1 personnel hired to assist the members
2 (R) of the Senate or its standing
3 committees and for other necessary
4 Senate expenses incurred. Upon
5 presentation of requisitions by the
6 Chief Clerk for such compensation or
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such requisition
11 as entitled to receive such
12 compensation or expenses.

13	State appropriation.....	5,158,000	<—
14	STATE APPROPRIATION.....	1,408,000	<—

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (D) to the
18 several standing committees and
19 support offices (other than the
20 Committee on Appropriations) for
21 payment of compensation of counsel,
22 research assistants and other staff
23 personnel to assist the members (D) of
24 the Senate or its standing committees
25 and for other necessary Senate
26 expenses incurred. Upon presentation
27 of requisitions by the Chief Clerk for
28 such compensation or expenses, such
29 shall be paid on warrant of the State
30 Treasurer directly to and in favor of

1 the persons designated in such
2 requisitions as entitled to receive
3 such compensation or expenses.

4	State appropriation.....	5,158,000	<—
5	STATE APPROPRIATION.....	1,408,000	<—

6 All appropriations made in this act
7 or in any other fiscal year to any
8 account of the Senate, except for the
9 Committee on Appropriations (R) or the
10 Committee on Appropriations (D)
11 accounts, remaining unexpended and
12 unencumbered on the effective date of
13 this part, may be transferred by the
14 Committee on Management Operations, by
15 a vote of two-thirds of its members,
16 in its discretion, to such Senate
17 accounts as the committee deems
18 necessary. Such power to transfer
19 appropriations shall be limited to the
20 1998-1999 fiscal year.

21 For the Chief Clerk of the Senate
22 for the purchase of Pennsylvania and
23 National flags to be sent to residents
24 of Pennsylvania.

25	State appropriation.....	24,000
----	--------------------------	--------

26 Section 252. House of
27 Representatives.--The following
28 amounts are appropriated to the House
29 of Representatives:

Federal	State
---------	-------

30 For the salaries, wages and all

1 necessary expenses for the following
 2 purposes:
 3 Salaries of Representatives and
 4 extra compensation to the Speaker of
 5 the House of Representatives.
 6 State appropriation..... 16,457,000
 7 Salaries:
 8 House employees (D).
 9 State appropriation..... 8,514,000
 10 House employees (R).
 11 State appropriation..... 8,514,000
 12 For the operation of the Speaker's
 13 Office.
 14 State appropriation..... 767,000
 15 Bipartisan Management Committee,
 16 Chief Clerk and Comptroller.
 17 State appropriation..... 6,504,000
 18 Mileage:
 19 Representatives, officers and
 20 employees.
 21 State appropriation..... 200,000
 22 Postage:
 23 Chief Clerk and Legislative
 24 Journal.
 25 State appropriation..... 1,500,000
 26 Contingent Expenses:
 27 Speaker.
 28 State appropriation..... 20,000
 29 Chief Clerk.
 30 State appropriation..... 643,000

1	Floor Leader (D).	
2	State appropriation.....	7,000
3	Floor Leader (R).	
4	State appropriation.....	7,000
5	Whip (D).	
6	State appropriation.....	6,000
7	Whip (R).	
8	State appropriation.....	6,000
9	Chairman of the Caucus (D).	
10	State appropriation.....	3,000
11	Chairman of the Caucus (R).	
12	State appropriation.....	3,000
13	Secretary of the Caucus (D).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (R).	
16	State appropriation.....	3,000
17	Chairman of the Appropriations	
18	Committee (D).	
19	State appropriation.....	6,000
20	Chairman of the Appropriations	
21	Committee (R).	
22	State appropriation.....	6,000
23	Chairman of the Policy Committee	
24	(D).	
25	State appropriation.....	2,000
26	Chairman of the Policy Committee	
27	(R).	
28	State appropriation.....	2,000
29	Caucus Administrator (D).	
30	State appropriation.....	2,000

1	Caucus Administrator (R).	
2	State appropriation.....	2,000
3	Administrator for Staff (D).	
4	State appropriation.....	20,000
5	Administrator for Staff (R).	
6	State appropriation.....	20,000
7	The above appropriations for	
8	postage and for contingent expenses	
9	shall be paid prior to the payment of	
10	such expenses on warrant of the State	
11	Treasurer in favor of the officers	
12	above named upon the presentation of	
13	their requisitions for the same:	
14	Provided, That the total amount of	
15	requisitions for advancements, less	
16	the total amount of expenditures made	
17	as certified by such officers to the	
18	State Treasurer, shall not exceed the	
19	amount of the bond of the officer	
20	having control of the disbursement	
21	from the funds advanced.	
22	Miscellaneous expenses:	
23	Legislative Office for Research	
24	Liaison.	
25	State appropriation.....	507,000
26	Incidental expenses.	
27	State appropriation.....	5,775,000
28	Expenses - Representatives: In	
29	addition to annual reimbursement for	
30	expenses heretofore authorized by law	

1 for each member of the House of
2 Representatives, each member shall be
3 entitled to reimbursement for actual
4 expenses, not exceeding the sum of
5 \$2,500 annually, incurred for lodging
6 and meals while away from home on
7 official legislative business,
8 official postage, staff and all other
9 expenses incidental to legislative
10 duties.

11 State appropriation..... 3,100,000

12 Legislative printing and expenses.

13 State appropriation..... 19,500,000

14 Members' home office expenses.

15 State appropriation..... 2,100,000

16 Attending National Legislative

17 Conference - expenses.

18 State appropriation..... 194,000

19 The above appropriations for

20 attending National Legislative

21 Conference meetings and for attending

22 meetings of the Council of State

23 Governments shall be paid to the Chief

24 Clerk of the House in the same manner

25 and under the same conditions as the

26 appropriations for postage and

27 contingent expenses above.

28 For the payment of the expenses of

29 the Committee on Appropriations (R) of

30 the House of Representatives in

1 investigating schools, colleges,
2 universities, correctional
3 institutions, mental hospitals,
4 medical and surgical hospitals, homes
5 and other institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State Treasury
8 in analyzing reports, expenditures and
9 the general operation and
10 administration of the institutions and
11 agencies in examining and analyzing
12 requests of the same and of the
13 various departments, boards and
14 commissions of the Commonwealth, and
15 for the collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and any
21 office expenses necessary to serve the
22 committee and its chairman, and for
23 the necessary clerical assistance and
24 other assistance, travel expenses and
25 all other expenses deemed necessary by
26 the chairman in compiling data and
27 information connected with the work of
28 the committee in compiling comparative
29 cost and other fiscal data and
30 information for the use of the

1 committee and the House of
2 Representatives during legislative
3 sessions and during the interim
4 between legislative sessions to the
5 discharge of such duties. The
6 committee shall have the authority to
7 examine and inspect all properties,
8 equipment, facilities, files, records
9 and accounts of any State office,
10 department, institution, board,
11 committee, commission or agency or any
12 institution or agency supported, in
13 whole or in part, by appropriation
14 from the State Treasury and to
15 administer oaths. The sum appropriated
16 shall be paid on warrant of the State
17 Treasurer in favor of the chairman of
18 the committee on the presentation of
19 his requisition for the same. The
20 Chairman of the Committee on
21 Appropriations (R) shall, not later
22 than 30 days after the termination of
23 his term of office or until his
24 successor is elected and also within
25 30 days after the adjournment of any
26 regular or special session, file an
27 account, together with supporting
28 documents whenever possible, in the
29 office of the Committee on
30 Appropriations, of the committee's

1 expenses since the filing of the prior
2 account.

3 State appropriation..... 1,589,000

4 For the payment of the expenses of
5 one member of the Committee on
6 Appropriations (D) of the House of
7 Representatives, designated by a
8 majority vote of the House of
9 Representatives Caucus (D), for
10 investigating schools, colleges,
11 universities, correctional
12 institutions, mental hospitals,
13 medical and surgical hospitals, homes
14 and other institutions and agencies
15 supported, in whole or in part, by
16 appropriations from the State Treasury
17 in analyzing reports, expenditures,
18 and the general operation and
19 administration of the institutions and
20 agencies in examining and analyzing
21 requests of the same and of the
22 various departments, boards and
23 commissions of the Commonwealth and
24 for the collection of data from other
25 states, attending seminars and
26 conferences, and in cooperating and
27 exchanging information with
28 legislative budget and financial
29 committees of other states, and any
30 office expenses necessary to serve the

1 committee and its chairman, and for
2 the necessary clerical assistance, and
3 other assistance, travel expenses and
4 all other expenses deemed necessary by
5 the chairman in compiling data and
6 information connected with the work of
7 the committee in compiling comparative
8 cost and other fiscal data and
9 information for the use of the
10 committee and the House of
11 Representatives during legislative
12 sessions and during the interim
13 between legislative sessions to the
14 discharge of such duties. The sum
15 appropriated shall be paid on warrant
16 of the State Treasurer in favor of the
17 member so designated by the majority
18 vote of the House of Representatives
19 Caucus (D) on the presentation of his
20 requisition for the same. Such member
21 so designated shall, not later than 30
22 days after the termination of his term
23 of office or until his successor is
24 elected and also within 30 days after
25 the adjournment of any regular or
26 special session, file an account,
27 together with supporting documents
28 whenever possible, in the office of
29 the Committee on Appropriations (D) of
30 the House of Representatives, of his

1 expenses since the filing of the prior
2 account.

3 State appropriation..... 1,589,000

4 The Committee on Appropriations may
5 issue subpoenas under the hand and
6 seal of the Majority Chairman to
7 compel the attendance of witnesses and
8 the production of any papers, books,
9 accounts, documents and testimony
10 touching matters properly being
11 inquired into by the committee and to
12 cause the deposition of witnesses
13 either residing within or without the
14 State to be taken in the manner
15 prescribed by law for taking
16 depositions in civil actions.

17 For the payment to the Special
18 Leadership Account (R) for payment of
19 salaries, wages and all other
20 incidental expenses incurred in hiring
21 personnel and staff or for services,
22 which, in the opinion of the Majority
23 Leader, may be required or arise
24 during legislative sessions and during
25 the interim between legislative
26 sessions and for the payment of all
27 other expenses related to the
28 performance of his duties and
29 responsibilities. The sum appropriated
30 shall be paid on warrant of the State

1 Treasurer in favor of the Majority
 2 Leader on the presentation of his
 3 requisition for the same. The Majority
 4 Leader shall, not later than 30 days
 5 after the termination of his term of
 6 office or until his successor is
 7 elected and also within 30 days after
 8 the adjournment of any regular or
 9 special session, file an account,
 10 together with supporting documents
 11 whenever possible, in the office of
 12 the Majority Leader, of such expenses
 13 since the filing of the prior account.

14	State appropriation.....	9,394,000	←
15	STATE APPROPRIATION.....	5,644,000	←

16 For the payment to the Special
 17 Leadership Account (D) for payment of
 18 salaries, wages and all other
 19 incidental expenses incurred in hiring
 20 personnel and staff or for services
 21 which, in the opinion of the Minority
 22 Leader, may be required or arise
 23 during legislative sessions and during
 24 the interim between legislative
 25 sessions and for the payment of all
 26 other expenses related to the
 27 performance of his duties and
 28 responsibilities. The sum appropriated
 29 shall be paid on warrant of the State
 30 Treasurer in favor of the Minority

1 Leader on the presentation of his
2 requisition for the same. The Minority
3 Leader shall, not later than 30 days
4 after the termination of his term of
5 office or until his successor is
6 elected and also within 30 days after
7 the adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office of
11 the Minority Leader, of such expenses
12 since the filing of the prior account.

13	State appropriation.....	9,394,000	<—
14	STATE APPROPRIATION.....	5,644,000	<—

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (R) to the
18 several standing committees (other
19 than the Committee on Appropriations)
20 of the House for payment of
21 compensation of counsel, research
22 assistants and other staff personnel
23 hired and assigned to work on behalf
24 of the chairman and the majority
25 members of such standing committees of
26 the House and for other necessary
27 expenses incurred. Upon presentation
28 of requisitions by the Chief Clerk of
29 the House for such compensation or
30 expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such
4 requisitions as entitled to receive
5 such compensation or expenses. An
6 accounting, together with supporting
7 documents whenever possible, shall be
8 filed in the office of the Chief Clerk
9 of such expenses since the filing of
10 the prior account.

11	State appropriation.....	10,807,000	<—
12	STATE APPROPRIATION.....	7,057,000	<—

13 For allocation in such amounts as
14 may be designated by the Legislative
15 Management Committee (D) to the
16 several standing committees (other
17 than the Committee on Appropriations)
18 of the House for payment of
19 compensation of counsel, research
20 assistants and other staff personnel
21 hired and assigned to work on behalf
22 of the minority members of such
23 standing committees of the House and
24 for other necessary expenses incurred.
25 Upon presentation of requisitions by
26 the Chief Clerk of the House for such
27 compensation or expenses, such shall
28 be paid on warrant of the State
29 Treasurer directly to and in favor of
30 the persons designated in such

1 requisitions as entitled to receive
2 such compensation or expenses. An
3 accounting, together with supporting
4 documents whenever possible, shall be
5 filed in the office of the Chief Clerk
6 of such expenses since the filing of
7 the prior account.

8	State appropriation	10,807,000	<—
9	STATE APPROPRIATION.....	7,057,000	<—

10 All appropriations made in this act
11 or in any other fiscal year to any
12 account of the House of
13 Representatives, except for the
14 Committee on Appropriations (D) or the
15 Committee on Appropriations (R)
16 accounts, remaining unexpended and
17 unencumbered on the effective date of
18 this part, may be transferred by the
19 Bipartisan Management Committee, in
20 its discretion, to such House accounts
21 as the committee deems necessary. Such
22 power to transfer appropriations shall
23 be limited to the 1998-1999 fiscal
24 year.

25 For the Commonwealth Emergency
26 Medical System.

27	State appropriation.....	35,000	
----	--------------------------	--------	--

28 For the Chief Clerk of the House of
29 Representatives for the purchase of
30 Pennsylvania and National flags to be

1 sent to residents of Pennsylvania.

2 State appropriation..... 24,000

3 For the school for new members.

4 State appropriation..... 15,000

5 Section 253. Legislative Reference

6 Bureau.--The following amounts are

7 appropriated to the Legislative

8 Reference Bureau: Federal State

9 For the salaries, wages and all

10 necessary expenses for the work of the

11 Legislative Reference Bureau,

12 including the Code and Bulletin

13 Section.

14 The Pennsylvania Consolidated

15 Statutes, advance copies of statutes,

16 volumes of the Laws of Pennsylvania

17 and other publications shall be

18 printed under contracts entered into

19 by the Legislative Reference Bureau

20 (without the intervention of any other

21 State agency or officer and without

22 regard to any other statute regulating

23 printing contracts) and distributed

24 (without regard to any other statute

25 regulating distribution of laws) as

26 determined by the bureau, and moneys

27 from sales shall be paid to the bureau

28 or the Department of General Services,

29 as the bureau shall determine, which

30 shall pay the same into the State

1 Treasury to the credit of the General
2 Fund. Such moneys are hereby
3 appropriated from the General Fund to
4 the Legislative Reference Bureau for
5 the editing, printing and distribution
6 of such laws and related expenses.

7 State appropriation..... 5,848,000

8 For contingent expenses connected
9 with the work of the Legislative
10 Reference Bureau to be paid on
11 warrants of the State Treasurer in
12 favor of the director on the
13 presentation of his requisitions for
14 the same. The director shall file an
15 accounting of the expenses, together
16 with supporting documents whenever
17 possible, in the office of the
18 Legislative Reference Bureau.

19 State appropriation..... 20,000

20 For the Pennsylvania Bulletin and
21 Pennsylvania Code and related
22 expenses.

23 State appropriation..... 425,000

24 Section 254. Legislative Budget
25 and Finance Committee.--The following
26 amounts are appropriated to the
27 Legislative Budget and Finance

28 Committee: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of the

1 Legislative Budget and Finance
2 Committee upon presentation of
3 requisitions for the same from the
4 chairman to be paid on warrants of the
5 State Treasurer directly to and in
6 favor of the person named in the
7 requisitions.

8 State appropriation..... 2,020,000

9 Section 255. Legislative Data
10 Processing Committee.--The following
11 amounts are appropriated to the
12 Legislative Data Processing

13 Committee: Federal State

14 For the operation of the
15 Legislative Data Processing Center
16 upon presentation of requisitions for
17 the same from the chairman to be paid
18 on warrants of the State Treasurer
19 directly to and in favor of the person
20 named in the requisitions.

21 State appropriation..... 2,900,000

22 Section 256. Joint State
23 Government Commission.--The following
24 amounts are appropriated to the Joint
25 State Government Commission:

26 For the salaries, wages and all
27 necessary expenses for the work of the
28 Joint State Government Commission upon
29 presentation of requisitions for the
30 same from the chairman to be paid on

1 warrants of the State Treasurer
2 directly to and in favor of the person
3 named in the requisition.

4 State appropriation..... 1,712,000

5 Section 257. Local Government
6 Commission.--The following amounts are
7 appropriated to the Local Government
8 Commission:

Federal State

9 For the salaries, wages and all
10 expenses necessary for the work of the
11 Local Government Commission upon
12 presentation of requisitions for the
13 same from the chairman to be paid on
14 warrants of the State Treasurer
15 directly to and in favor of the person
16 named in the requisitions.

17 State appropriation..... 750,000

18 For the compilation and
19 distribution of various municipal
20 codes.

21 State appropriation..... 48,000

22 Section 258. Joint Legislative Air
23 and Water Pollution Control and
24 Conservation Committee.--The following
25 amounts are appropriated to the Joint
26 Legislative Air and Water Pollution
27 Control and Conservation Committee:

Federal State

28 For the salaries and expenses of
29 the Joint Legislative Air and Water
30 Pollution Control and Conservation

1 Committee upon presentation of
2 requisitions for the same from the
3 chairman to be paid on warrants of the
4 State Treasurer directly to and in
5 favor of the person named in the
6 requisitions.

7 State appropriation..... 320,000

8 Section 259. Legislative Audit
9 Advisory Commission.--The following

10 amounts are appropriated to the

11 Legislative Audit Advisory

12 Commission: Federal State

13 For the salaries, wages and all
14 expenses necessary for the work of the
15 Legislative Audit Advisory Commission.

16 State appropriation..... 147,000

17 Section 260. Independent
18 Regulatory Review Commission.--The

19 following amounts are appropriated to
20 the Independent Regulatory Review

21 Commission: Federal State

22 For the salaries, wages and all
23 necessary expenses for the work of the
24 Independent Regulatory Review
25 Commission.

26 State appropriation..... 1,725,000

27 Section 261. Capitol Preservation
28 Committee.--The following amounts are

29 appropriated to the Capitol

30 Preservation Committee: Federal State

1 For the operation of the Capitol
2 Preservation Committee. All
3 appropriations made in this act or in
4 any other fiscal year to the Capitol
5 Preservation Committee for the
6 restoration of the Capitol remaining
7 unexpended and unencumbered on the
8 effective date of this part may be
9 expended by the committee for such
10 restoration, including any
11 construction, alterations, structural
12 modifications and relocations of
13 existing facilities and services as
14 may be necessary or incidental to
15 accomplish any such restoration.

16 State appropriation..... 500,000

17 For the restoration of the Capitol
18 and its artifacts, including support
19 facilities and services.

20 State appropriation..... 2,010,000

21 For a colonial history of the
22 Pennsylvania House of Representatives.

23 State appropriation..... 187,000

24 Section 262. Pennsylvania
25 Commission on Sentencing.--The
26 following amounts are appropriated to
27 the Pennsylvania Commission on

28 Sentencing: Federal State

29 For the Pennsylvania Commission on
30 Sentencing.

1 State appropriation..... 695,000

2 Section 263. Center for Rural
3 Pennsylvania.--The following amounts
4 are appropriated to the Center for
5 Rural Pennsylvania:

Federal State

6 For the Center for Rural
7 Pennsylvania.

8 State appropriation..... 963,000

9 SUBPART C

10 JUDICIAL DEPARTMENT

11 Section 281. Supreme Court.--The
12 following amounts are appropriated to
13 the Supreme Court:

Federal State

14 For the Supreme Court: including
15 the salaries of the Supreme Court
16 justices, for the office of
17 prothonotary and for the library in
18 the Eastern District and Western
19 District, for the office of
20 prothonotary in the Middle District,
21 for criers, tipstaves, official
22 stenographers, court officers and the
23 law secretary of the Chief Justice in
24 Eastern, Middle and Western Districts,
25 home office expenses and Workers'
26 Compensation Insurance Premiums for
27 all Supreme Court employees not funded
28 by other appropriations, for the
29 office of State reporters, including
30 the salaries and compensation of

1 employees, including the fees for
2 prothonotaries of the Supreme Court of
3 the Eastern, Middle and Western
4 Districts on assignment to judges to
5 counties other than their own, and
6 further including assessments for the
7 National Center of State Courts.

8	State appropriation.....	9,716,000	<—
9	STATE APPROPRIATION.....	9,216,000	<—

10 For vouchered expenses for
11 justices.

12	State appropriation.....	180,000	
----	--------------------------	---------	--

13 For the court administrator for the
14 unified judicial system.

15	State appropriation.....	2,859,000	<—
16	STATE APPROPRIATION.....	2,159,000	<—

17 For the judicial council for the
18 unified judicial system.

19	State appropriation.....	180,000	
----	--------------------------	---------	--

20 For county court administrators for
21 the unified judicial system. NO MONEY <—

22 FROM THIS APPROPRIATION SHALL BE
23 EXPENDED UNTIL THE GENERAL ASSEMBLY
24 ENACTS LEGISLATION WHICH SETS FORTH
25 THE PROCEDURES FOR DETERMINING THE
26 NUMBER OF EMPLOYEES OF EACH COURT
27 ADMINISTRATOR AND THE COMPENSATION AND
28 METHOD OF SELECTION OF COURT
29 ADMINISTRATORS AND THEIR EMPLOYEES.

30	State appropriation.....	11,966,000	<—
----	-------------------------------------	------------	----

1	STATE APPROPRIATION.....	10,316,000	<—
2	For court management education for		
3	the unified judicial system.		
4	State appropriation.....	200,000	
5	For the Civil Procedural Rules		
6	Committee.		
7	State appropriation.....	337,000	
8	For the Criminal Procedural Rules		
9	Committee.		
10	State appropriation.....	347,000	
11	For the Domestic Relations		
12	Committee.		
13	State appropriation.....	135,000	
14	For the Court Administrator,		
15	including the expenses of the Judicial		
16	Council of Pennsylvania and the		
17	District Justice Administrator. Funds		
18	from this appropriation may be used		
19	for the operation of the Pennsylvania		
20	Board of Law Examiners. All funds so		
21	spent shall be repaid in full to the		
22	administrative office of the		
23	Pennsylvania courts without interest		
24	or charges from the augmenting		
25	revenues of the Pennsylvania Board of		
26	Law Examiners.		
27	State appropriation.....	5,111,000	
28	For study of the unified judicial		
29	system.		
30	State appropriation.....	1,357,000	

1 For the Integrated Criminal Justice
2 System.

3 State appropriation..... 1,950,000

4 For the judicial computer system.

5 State appropriation..... 266,000

6 For district justices' education.

7 State appropriation..... 520,000

8 Section 282. Superior Court.--The
9 following amounts are appropriated to

10 the Superior Court: Federal State

11 For the salaries and expenses of
12 the Superior Court: including the
13 salary of the Superior Court judges,
14 for panelization of judges program,
15 for criers, tipstaves, official
16 stenographers, home office expenses,
17 court officers and law secretary of
18 the president judge and Workers'
19 Compensation Insurance Premiums for
20 all employees of the Superior Court,
21 for the prothonotary's office in the
22 Philadelphia District, including
23 salaries and compensation for
24 employees, including the expenses of
25 dockets, stationery, supplies, books
26 for the library and other costs of the
27 Superior Court and its offices. Senior
28 judges working as active or senior
29 judges a minimum of 75 days in the
30 prior calendar year are to receive

1 health benefits.

2 State appropriation..... 20,344,000

3 For vouchered expenses for active
4 judges.

5 State appropriation..... 237,000

6 Section 283. Commonwealth Court.--

7 The following amounts are appropriated
8 to the Commonwealth Court:

Federal State

9 For the salaries of judges, for the
10 salaries and expenses of employees and
11 for home office expenses. Senior
12 judges working as active or senior
13 judges a minimum of 75 days in the
14 prior calendar year are to receive
15 health benefits.

16 ~~State appropriation.....~~ 12,065,000 <—

17 STATE APPROPRIATION..... 11,565,000 <—

18 For vouchered expenses for active
19 judges.

20 State appropriation..... 143,000

21 For court security functions.

22 State appropriation..... 150,000

23 Section 284. Courts of common

24 pleas.--The following amounts are
25 appropriated to the courts of common

26 pleas: Federal State

27 For the courts of common pleas:
28 including the salaries and expenses of
29 judges, including the expenses of
30 traveling judges, including the

1 mileage in divided judicial districts,
 2 and the payment of a per diem salary,
 3 mileage and miscellaneous expenses to
 4 active visiting judges for the
 5 performance of their official duties.
 6 No printing, postage, telephone and
 7 supplies may be paid for from this
 8 appropriation. No expenses of any kind
 9 relating to education may be paid from
 10 this appropriation.

11	State appropriation.....	53,785,000	←
12	STATE APPROPRIATION.....	52,285,000	←

13 For senior judges of the courts of
 14 common pleas. Senior judges working as
 15 active or senior judges a minimum of
 16 75 days in the prior calendar year are
 17 to receive health benefits. Senior
 18 judges shall not be assigned unless
 19 adequate funds are available in this
 20 appropriation to provide compensation.
 21 Any senior judge assigned in excess of
 22 existing funding shall be compensated
 23 from the appropriation for the Supreme
 24 Court.

25	State appropriation.....	3,450,000
----	--------------------------	-----------

26 For common pleas judicial
 27 education.

28	State appropriation.....	677,000
----	--------------------------	---------

29 Section 285. Community courts -
 30 district justices.--The following

1 amounts are appropriated to the
2 community courts and district
3 justices:

Federal State

4 For the salaries and expenses of
5 community court judges and district
6 justices. Senior judges working a
7 minimum number of days provided by the
8 Supreme Court are to receive health
9 benefits. Except for those printing
10 costs relating to 42 Pa.C.S. § 3532,
11 no other printing, postage, telephone
12 and supplies may be paid for from this
13 appropriation. No expenses of any kind
14 relating to education may be paid from
15 this appropriation.

16 State appropriation..... 42,053,000

17 Section 286. Philadelphia Traffic
18 Court.--The following amounts are
19 appropriated to the Philadelphia
20 Traffic Court:

Federal State

21 For the salaries and expenses of
22 judges. Senior judges working as
23 active or senior judges a minimum of
24 75 days in the prior calendar year are
25 to receive health benefits.

26 State appropriation..... 667,000

27 Section 287. Philadelphia
28 Municipal Court.--The following
29 amounts are appropriated to the
30 Philadelphia Municipal Court:

Federal State

1 For the salaries and expenses of
 2 judges. Senior judges working as
 3 active or senior judges a minimum of
 4 75 days in the prior calendar year are
 5 to receive health benefits.

6 State appropriation..... 4,392,000

7 For law clerks.

8 State appropriation..... 39,000

9 To provide prompt service and
 10 support for victims of domestic
 11 violence.

12 State appropriation..... 200,000

13 Section 288. Pittsburgh Magistrate
 14 Court.--The following amounts are
 15 appropriated to the Pittsburgh
 16 Magistrate Court:

Federal State

17 For the Pittsburgh Magistrate
 18 Court.

19 State appropriation..... 1,200,000

20 Section 289. Judicial Conduct
 21 Board.--The following amounts are
 22 appropriated to the Judicial Conduct
 23 Board:

Federal State

24 For salaries and expenses of the
 25 Judicial Conduct Board.

26 State appropriation..... 890,000

27 Section 290. Court of Judicial
 28 Discipline.--The following amounts are
 29 appropriated to the Court of Judicial
 30 Discipline:

Federal State

1 For salaries and expenses of the
2 Court of Judicial Discipline.

3 State appropriation..... 374,000

4 Section 291. Juror cost
5 reimbursement.--The following amounts
6 are appropriated for juror cost
7 reimbursement:

Federal State

8 For juror cost reimbursement.
9 State appropriation..... 1,469,000

10 Section 292. County court
11 reimbursement.--The following amounts
12 are appropriated for court costs:

Federal State

13 For payment to counties as
14 reimbursement for costs incurred by
15 counties in the administration and
16 operation of courts of common pleas.
17 Reimbursement shall be provided on the
18 following basis: for each common pleas
19 court judge authorized position,
20 whether filled or vacant within a
21 judicial district, \$70,000 per
22 authorized position shall be provided.
23 Judicial districts comprising more
24 than one county shall be entitled to
25 receive \$70,000 per authorized common
26 pleas court judge position; the amount
27 payable to each county shall be
28 determined by the proportion of the
29 individual county's population in
30 relation to the population of the

1 entire judicial district. No county
2 shall be reimbursed for costs above
3 the actual direct costs, excluding
4 capital outlays, incurred by them for
5 the operation of the courts of common
6 pleas. For the purposes of
7 reimbursement for common pleas court
8 judge authorized positions, no county
9 shall receive less than 75% of the
10 actual reimbursement for court costs
11 provided to them from funds
12 appropriated for the fiscal year July
13 1, 1980, to June 30, 1981.

14 For the purpose of determining the
15 actual direct costs incurred by the
16 counties in the administration and
17 operation of the courts of common
18 pleas, the costs as reported to the
19 Department of Community and Economic
20 Development in the county's annual
21 audit and financial report forms under
22 the heading "(a) Judicial," but
23 confined to the subheading "(4184)
24 courts, excluding capital outlay,"
25 shall be used. If a city coterminous
26 with a county does not report on the
27 Department of Community and Economic
28 Development's form, its figures from
29 the same subheading, set forth in the
30 department forms, shall be used.

1 All payments for reimbursement
2 shall be made to the county treasurer
3 and, in cities of the first class
4 coterminous with counties of the first
5 class, to the city treasurer.

6 In making allocations and payments
7 hereunder, the Court Administrator of
8 Pennsylvania shall exclude all costs
9 which are not properly reportable
10 under the heading herein above
11 specified.

12 State appropriation..... 29,071,000

13 For the Juvenile Court Rules
14 Committee.

15 State appropriation..... 65,000

16 For the Ethics Committee.

17 State appropriation..... 54,000

18 FOR THE DEVELOPMENT AND ←
19 IMPLEMENTATION OF INNOVATIVE PROGRAMS
20 THAT PRODUCE SPEEDIER DISPOSITION OF
21 MISDEMEANOR CASES.

22 STATE APPROPRIATION..... 3,000,000

23 PART III
24 STATE LOTTERY FUND

25 Section 301. Executive Offices.--

26 The following amounts are appropriated
27 to the executive offices:

Federal State

28 For ridership verification and fare
29 structure audits by comptroller
30 operations of transit operations

1 participating in the Older
2 Pennsylvanians' Free Ride and Reduced
3 Fare Programs.

4 State appropriation..... 133,000

5 Section 302. Department of
6 Aging.--The following amounts are
7 appropriated to the Department of

8 Aging: Federal State

9 For general government operations
10 of the Department of Aging.

11 State appropriation..... 5,796,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for administration:

15 (1) "Programs for the Aging -
16 Title III - Administration."

17 Federal appropriation..... 1,817,000

18 (2) "Programs for the Aging -
19 Title V - Administration."

20 Federal appropriation..... 173,000

21 (3) "Medical Assistance -
22 Administration."

23 Federal appropriation..... 357,000

24 For transfer from the State Lottery
25 Fund to the Pharmaceutical Assistance
26 Fund.

27 State appropriation..... 260,000,000

28 For PENNCARE for older
29 Pennsylvanians, for the purpose of
30 developing, operating and purchasing

1 services for the aged and other
2 adults, including, but not limited to,
3 model projects, community care
4 services, audits of area agencies on
5 aging, protective services and
6 counseling services. No funds from
7 this appropriation shall be used for
8 costs of administration by the
9 Department of Aging.

10 State appropriation..... 181,397,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for PENNCARE:

14 (1) "Programs for the Aging -
15 Title III."

16 Federal appropriation..... 45,000,000

17 (2) "Programs for the Aging -
18 Nutrition."

19 Federal appropriation..... 8,500,000

20 (3) "Programs for the Aging -
21 Title V."

22 Federal appropriation..... 4,500,000

23 (4) "Programs for the Aging -
24 Title VII."

25 Federal appropriation..... 1,500,000

26 (5) "Medical Assistance -
27 Attendant Care."

28 Federal appropriation..... 565,000

29 FOR ALZHEIMER'S SUPPORT SERVICES.

←

30 STATE APPROPRIATION..... 510,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

PART IV

ENERGY CONSERVATION AND ASSISTANCE FUND

Section 401. Department of Environmental Protection.--The following amounts are appropriated to the Department of Environmental

Protection: Federal State

For energy conservation programs under the provisions of the Energy Conservation and Assistance Act. At least 75% of these funds must be used for those programs listed as priorities in section 7(b) of the act of July 10, 1986 (P.L.1398, No.122), known as the Energy Conservation and Assistance Act.

State appropriation..... 800,000

Section 402. Department of Public Welfare.--The following amounts are appropriated to the Department of Public Welfare:

Federal State

For supplemental assistance under the Energy Conservation and Assistance Act.

State appropriation..... 1,700,000

PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

Section 501. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal State

1 For the Statewide Judicial Computer
2 System. The Supreme Court and the
3 Court Administrator are prohibited
4 from augmenting this amount by
5 billings to other appropriations to
6 the judicial branch for the Statewide
7 Judicial Computer System or for any
8 other purpose.

9 State appropriation..... 13,100,000

10 PART VI

11 EMERGENCY MEDICAL SERVICES OPERATING FUND

12 Section 601. Department of
13 Health.--The following amounts are
14 appropriated to the Department of

15 Health: Federal State

16 For emergency medical services.

17 State appropriation..... 8,800,000

18 For Catastrophic Medical and
19 Rehabilitation Program.

20 State appropriation..... 3,400,000

21 PART VII

22 STATE STORES FUND

23 Section 701. Pennsylvania State
24 Police.--The following amounts are
25 appropriated to the Pennsylvania State

26 Police: Federal State

27 For liquor control enforcement
28 operational expenses.

29 State appropriation..... 16,270,000

30 PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

FOR 1998-1999

SUBPART A

MOTOR LICENSE FUND

Section 801. Department of

Transportation.--The following amounts

are appropriated to the Department of

Transportation:

Federal

State

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation.....

28,915,000

For advanced highway maintenance technologies and intelligent transportation systems.

State appropriation.....

35,275,000

For relocation of transportation and safety operations.

State appropriation.....

8,887,000

For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation

1 of the engineering district facilities
2 and liaison services with communities
3 on local road engineering and
4 construction activities.

5 State appropriation..... 179,600,000

6 For conversion to the metric system
7 of weights and measures.

8 State appropriation..... 1,000,000

9 For the salaries, wages and all
10 necessary expenses for the
11 administration and operation of the
12 maintenance program for State roads,
13 bridges, tunnels and structures,
14 including the operation of the county
15 maintenance district facilities.

16 State appropriation..... 609,932,000

17 For preventive maintenance to be
18 ~~distributed based on lane miles 50%~~
19 ~~and vehicle miles 50%~~ DISTRIBUTED
20 BASED ON VEHICLE MILES TRAVELED.

<—

<—

21 State appropriation..... 50,000,000

22 For reinvestment in Department of
23 Transportation facilities.

24 State appropriation..... 7,175,000

25 For the salaries, wages and all
26 necessary expenses for the
27 administration of the Traffic Safety
28 Program and the administration and
29 operation of the Operator and Vehicle
30 Registration Programs.

1 State appropriation..... 93,593,000
2 For enhanced titling and
3 registration.
4 State appropriation..... 1,400,000
5 For payments to municipalities to
6 assist in maintenance and construction
7 costs of roads.
8 State appropriation..... 181,173,000
9 For supplemental payments to
10 municipalities to assist in
11 maintenance and construction costs of
12 roads in accordance with 75 Pa.C.S.
13 Ch. 93 (relating to supplemental
14 funding for municipal highway
15 maintenance).
16 State appropriation..... 5,000,000
17 Section 802. Executive Offices.--
18 The following amounts are appropriated
19 to the Executive Offices: Federal State
20 For comptroller operations related
21 to the Motor License Fund.
22 State appropriation..... 4,093,000
23 Section 803. Treasury
24 Department.--The following amounts are
25 appropriated to the Treasury
26 Department: Federal State
27 For payment of refunds of liquid
28 fuels taxes for agricultural use to
29 which the Commonwealth is not
30 entitled.

1	State appropriation.....	3,200,000
2	For the payment of salaries, wages	
3	and all necessary expenses in the	
4	proper administration of the program	
5	to refund liquid fuels taxes to which	
6	the Commonwealth is not entitled.	
7	State appropriation.....	458,000
8	For the payment of approved claims	
9	for the refunding of liquid fuels	
10	taxes and fuel use taxes to which the	
11	Commonwealth is not entitled.	
12	State appropriation.....	500,000
13	For the payment of approved claims	
14	for the refunding of emergency liquid	
15	fuels tax moneys to which the	
16	Commonwealth is not entitled.	
17	State appropriation.....	1,000
18	Refunding liquid fuels tax -	
19	political subdivision use.	
20	State appropriation.....	2,300,000
21	Refunding liquid fuels tax -	
22	volunteer fire companies, volunteer	
23	ambulance services and volunteer	
24	rescue squads.	
25	State appropriation.....	350,000
26	Refunding liquid fuels tax - to the	
27	Boat Fund for the use of the	
28	Pennsylvania Fish and Boat Commission	
29	for the improvement of the waters of	
30	Pennsylvania on which motorboats are	

1 permitted to operate.

2 State appropriation..... 2,300,000

3 For the payment of principal and
4 interest requirements on general
5 obligation bonds issued for
6 transportation projects.

7 State appropriation..... 110,514,000

8 For payment of principal and
9 interest requirements on general
10 obligation bonds issued for public
11 improvements.

12 State appropriation..... 1,260,000

13 For payment of the compensation of
14 the Commonwealth's loan and transfer
15 agent for services and expenses in
16 connection with the registration,
17 transfer and payment of interest on
18 bonds of the Commonwealth and other
19 services required to be performed by
20 the loan and transfer agent.

21 State appropriation..... 135,000

22 Section 804. Department of
23 Conservation and Natural Resources.--

24 The following amounts are appropriated
25 to the Department of Conservation and

26 Natural Resources: Federal State

27 For the maintenance and mitigation
28 of dust and sediment pollution from
29 forestry roads.

30 State appropriation..... 1,000,000

1 Section 805. Department of
2 Education.--The following amounts are
3 appropriated to the Department of

4 Education: Federal State

5 For administration of the school
6 safe driving program and for payments
7 to school districts or joint school
8 organizations for driver education
9 courses.

10 State appropriation..... 1,556,000

11 Section 806. Department of
12 Environmental Protection.--The
13 following amounts are appropriated to
14 the Department of Environmental

15 Protection: Federal State

16 To the State Conservation
17 Commission for the maintenance and
18 improvement of dirt and gravel roads.

19 State appropriation..... 4,000,000

20 Section 807. Department of General
21 Services.--The following amounts are
22 appropriated to the Department of

23 General Services: Federal State

24 For payment of tort claims.

25 State appropriation..... 20,000,000

26 Section 808. Department of
27 Revenue.--The following amounts are
28 appropriated to the Department of

29 Revenue: Federal State

30 For administration and enforcement

1 of various Motor License Fund tax
2 regulations.

3 State appropriation..... 12,053,000

4 Section 809. Pennsylvania State
5 Police.--The following amounts are
6 appropriated to the Pennsylvania State

7 Police: Federal State

8 For transfer to the General Fund to
9 finance the Traffic Control and the
10 Traffic Safety Facilities Program of
11 the Pennsylvania State Police.

12 State appropriation..... 267,214,000

13 For the Commonwealth Law
14 Enforcement Assistance Network.

15 State appropriation..... 8,116,000

16 For transfer to the General Fund to
17 finance the Municipal Police Officers'
18 Education and Training Commission.

19 State appropriation..... 4,133,000

20 For transfer to the General Fund to
21 finance adequate replacement patrol
22 vehicles.

23 State appropriation..... 6,192,000

24 SUBPART B

25 AVIATION RESTRICTED REVENUE ACCOUNT

26 Section 821. Department of
27 Transportation.--The following amounts
28 are appropriated to the Department of

29 Transportation: Federal State

30 For payment for aviation

1 operations, including the operation
 2 and maintenance of State-owned
 3 aircraft, payment of general expenses,
 4 supplies, printing and equipment; for
 5 the development and maintenance of
 6 State airports and the maintenance and
 7 repair of landing fields, intermediate
 8 landing fields, landing field
 9 equipment, beacon sites and other
 10 navigation facilities; and for the
 11 encouragement and development of civil
 12 aeronautics.

13 State appropriation..... 4,319,000

14 For airport development.

15 State appropriation..... 6,500,000

16 For real estate tax rebate payments
 17 to privately owned public use
 18 airports.

19 State appropriation..... 250,000

20 Section 822. Treasury
 21 Department.--The following amounts are
 22 appropriated to the Treasury

23 Department:	Federal	State
----------------	---------	-------

24 For payment for aviation-related
 25 debt service.

26 State appropriation..... 27,000

27 PART IX
 28 HAZARDOUS MATERIAL RESPONSE FUND
 29 Section 901. Pennsylvania

30 Emergency Management Agency.--The

1 following amounts are appropriated to
2 the Pennsylvania Emergency Management

3 Agency: Federal State

4 For training programs for hazardous
5 material response teams.

6 State appropriation..... 187,000

7 For general administration and
8 operational expenses, including
9 expenses of the Hazardous Material
10 Emergency Planning and Response
11 Advisory Committee.

12 State appropriation..... 187,000

13 For grants to support counties'
14 activities.

15 State appropriation..... 1,313,000

16 For public and facility owner
17 education, information and
18 participation programs.

19 State appropriation..... 187,000

20 PART X
21 MILK MARKETING FUND

22 Section 1001. Milk Marketing
23 Board.--The following amounts are
24 appropriated to the Milk Marketing

25 Board: Federal State

26 For the operation of the Milk
27 Marketing Board.

28 State appropriation..... 2,478,000

29 PART XI
30 HOME INVESTMENT TRUST FUND

1 Section 1101. Department of
2 Community and Economic Development.--

3 The following amounts are appropriated
4 to the Department of Community and

5 Economic Development:	Federal	State
-------------------------	---------	-------

6 For the operation of the Home
7 Program including grants to eligible
8 recipients.

9 State appropriation.....		15,000,000
----------------------------	--	------------

10 PART XII
11 BEN FRANKLIN/IRC PARTNERSHIP FUND

12 Section 1201. Department of
13 Community and Economic Development.--

14 The following amounts are appropriated
15 to the Department of Community and

16 Economic Development:	Federal	State
--------------------------	---------	-------

17 For the Ben Franklin/IRC
18 Partnership for the Ben Franklin
19 Partnership Advanced Technology
20 Centers and the Industrial Resource
21 Centers. This appropriation includes

22 \$34,450,000 for the Ben Franklin
23 Partnership Advanced Technology

24 Centers and the Industrial Resource
25 Centers. At least ~~95%~~ 98% of this

<—

26 \$34,450,000 shall be allocated
27 directly to the Advanced Technology

28 Centers and the Industrial Resource
29 Centers and no more than ~~5%~~ 2% of this

<—

30 appropriation shall be set aside for

1 board-selected projects. This
2 appropriation includes \$2,000,000 for
3 the Technology Communities
4 Initiatives, \$2,000,000 for the
5 Emerging Technology Partnership,
6 \$2,000,000 for semi-conductor
7 technology initiatives and \$2,000,000
8 for the Pre-Venture Seed Fund.

9 State appropriation..... 42,450,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Ben Franklin/IRC
13 Partnership:

14 (1) "School-to-Work."

15 Federal appropriation..... 600,000

16 PART XIII
17 TUITION PAYMENT FUND

18 Section 1301. Treasury
19 Department.--The following amounts are
20 appropriated to the Treasury

21 Department: Federal State

22 For the operation of the Tuition
23 Account Program Bureau. However, no
24 money deposited with the Treasury
25 Department for the purchase of tuition
26 credits can be used for the
27 administration of the program.

28 State appropriation..... 1,004,000

29 PART XIV
30 BANKING DEPARTMENT FUND

1 Section 1401. Department of
2 Banking.--The following amounts are
3 appropriated to the Department of

4 Banking:	Federal	State
5 For general government operations 6 of the Department of Banking.		
7 State appropriation.....		9,251,000

8 Section 1402. Department of
9 General Services.--The following
10 amounts are appropriated to the

11 Department of General Services:	Federal	State
12 For Harristown rental charges.		
13 State appropriation.....		139,000
14 For Harristown utility and 15 municipal charges.		
16 State appropriation.....		184,000

17 PART XV

18 FIREARM OWNERSHIP FUND

19 Section 1501. Pennsylvania State
20 Police.--The following amounts are
21 appropriated to the Pennsylvania State

22 Police:	Federal	State
23 For activities associated with the 24 purchase of firearms by individuals.		
25 State appropriation.....		1,570,000

26 PART XVI

27 RESTRICTED RECEIPT ACCOUNTS

28 Section 1601. General provisions.--The Secretary of the
29 Budget may create the restricted receipt accounts set forth in
30 this part for the purpose of administering Federal grants only

1 for the purposes herein designated during the fiscal year July
2 1, 1998, through June 30, 1999.

3 Section 1602. Executive Offices.--The following restricted
4 receipt accounts may be established for the Executive Offices:

5 (1) "Pennsylvania Commission on Crime and Delinquency -
6 Juvenile Justice and Delinquency Prevention."

7 (2) "Pennsylvania Commission on Crime and Delinquency -
8 Federal Crime Victim Assistance."

9 (3) "Pennsylvania Commission on Crime and Delinquency -
10 Juvenile Justice - Title V."

11 Section 1603. Department of Community and Economic
12 Development.--The following restricted receipt accounts may be
13 established for the Department of Community and Economic
14 Development:

15 (1) "ARC Housing Revolving Loan Program."

16 Section 1604. Department of Conservation and Natural
17 Resources.--The following restricted receipt accounts may be
18 established for the Department of Conservation and Natural
19 Resources:

20 (1) "Federal Aid to Volunteer Fire Companies."

21 (2) "Federal Land and Water Conservation Fund Act."

22 (3) "National Forest Reserve Allotment."

23 (4) "Federal Land and Water Conservation Fund Act -
24 Conservation and Natural Resources."

25 Section 1605. Department of Education.--The following
26 restricted receipt accounts may be established for the
27 Department of Education:

28 (1) "Education of the Disabled - Part C."

29 (2) "Library Services and Construction Act - Titles I, II,
30 III and IV - Library Expansion Services."

- 1 (3) "Penn State University Federal Aid."
- 2 (4) "Emergency Immigration Education Assistance."
- 3 (5) "Education of the Disabled - Part D."
- 4 (6) "Homeless Adult Assistance Program."
- 5 (7) "Severely Handicapped."
- 6 (8) "Medical Assistance Reimbursements to Local Education
- 7 Agencies."

8 Section 1606. Department of Environmental Protection.--The
9 following restricted receipt accounts may be established for the
10 Department of Environmental Protection:

- 11 (1) "Federal Water Resources Planning Act."
- 12 (2) "Flood Control Payments."
- 13 (3) "Soil and Water Conservation Act - Inventory of
- 14 Programs."

15 Section 1607. Department of Transportation.--The following
16 restricted receipt accounts may be established for the
17 Department of Transportation:

- 18 (1) "Capital Assistance Elderly and Handicapped Programs."
- 19 (2) "Railroad Rehabilitation and Improvement Assistance."
- 20 (3) "Ridesharing/Van Pool Program - Acquisition."

21 Section 1608. Pennsylvania Emergency Management Agency.--The
22 following restricted receipt account may be established for the
23 Pennsylvania Emergency Management Agency:

- 24 (1) "Receipts from Federal Government - Disaster Relief -
- 25 Disaster Relief Assistance to State and Political Subdivisions."

26 Section 1609. Pennsylvania Historical and Museum
27 Commission.--The following restricted receipt account may be
28 established for the Pennsylvania Historical and Museum
29 Commission:

- 30 (1) "Federal Grant - Historical Preservation Act of 1966."

1 PART XVII

2 SPECIAL PROVISIONS FOR FEDERAL FUNDS

3 FOR 1998-1999

4 Section 1701. General Fund repository for Federal funds.--
5 All moneys received from the Federal Government as contributions
6 or supplements to the departments or agencies of the
7 Commonwealth or the programs herein provided shall be paid into
8 the General Fund.

9 Section 1702. Limitation on encumbering or spending Federal
10 funds.--Federal funds shall be encumbered or spent only to the
11 extent that such funds are estimated as being available during
12 the fiscal year of the Commonwealth.

13 Section 1703. Appropriation of prior unspent Federal
14 funds.--Any Federal money which has been previously appropriated
15 by the General Assembly and authorized or allocated by the
16 Federal Government but remains unspent from prior fiscal years
17 and will not be renewed for fiscal year 1998-1999 is hereby
18 appropriated.

19 Section 1704. Subgrants between Federal fund
20 appropriations.--With the exception of Federal money received
21 under JTPA and SSBG, subgrants may be made between
22 appropriations without further approval of the General Assembly.
23 The Secretary of the Budget shall submit a list of subgrants to
24 the Chairmen and minority chairmen of the House and Senate
25 Appropriations Committees quarterly. No subgrant to a State
26 agency, however, may be made from a restricted receipt account
27 without a specific appropriation by the General Assembly.

28 Section 1705. Utilization of emergency Federal funds.--(a)
29 Federal funds available for costs and damages resulting from
30 natural disasters or civil disobedience may be added to an

1 appropriation contained in this act or to funds appropriated or
2 may be used for the purposes prescribed by the Federal
3 Government.

4 (b) In addition to the moneys appropriated by this act, all
5 moneys received from the Federal Government for the purpose of
6 disaster assistance or relief shall be paid into the General
7 Fund and are hereby appropriated out of the General Fund to the
8 departments, boards, commissions or agencies designated by the
9 Governor.

10 (c) In the event of any emergency situation in which the
11 General Assembly cannot act in sufficient time, the Governor is
12 authorized through executive authorization to provide up to
13 \$10,000,000 in Federal funds to alleviate the emergency
14 situation. For the purposes of this section, "emergency" is
15 defined as any situation in which there is a chance of or which
16 may result in substantial human suffering.

17 Section 1706. Transfer of funds from TANFBG to CCDFBG and
18 SSBG.--In accordance with Federal law which permits the transfer
19 of funds from the TANFBG to the CCDFBG and SSBG in amounts that
20 do not exceed 30% in total and limits the transfer to SSBG to
21 not more than 10% of the 30%, the Department of Public Welfare,
22 upon approval of the Secretary of the Budget, may make such
23 transfers of funds provided that any such transfer will not
24 result in a deficit in any appropriation from which funds are
25 transferred. The Secretary of the Budget shall provide
26 notification of any such transfers to the majority chairman and
27 the minority chairman of the Appropriations Committee of the
28 Senate and the majority chairman and minority chairman of the
29 Appropriations Committee of the House of Representatives ten
30 days prior to any transfer which shall also include

1 certification that such transfer will not result in a deficit in
2 any appropriation.

3 PART XVIII

4 MISCELLANEOUS PROVISIONS FOR 1998-1999

5 Section 1801. Prior laws unaffected.--Except as provided in
6 section 253, this act is not intended to be inconsistent with or
7 to repeal any provision of any act enacted at this or any prior
8 session of the General Assembly regulating the purchase of
9 supplies, the ordering of printing and binding, the purchase,
10 maintenance and use of automobiles, the method of making
11 payments from the State Treasury for any purpose or the
12 functioning of any administrative department, board or
13 commission.

14 Section 1802. Compliance with other law before funds
15 available.--No appropriation made by this act to any department,
16 board, commission or agency of the Executive Department shall be
17 available unless and until the department, board, commission or
18 agency has complied with sections 615 and 616 of the act of
19 April 9, 1929 (P.L.177, No.175), known as The Administrative
20 Code of 1929.

21 Section 1803. Contracts prerequisite to encumbering or
22 committing funds.--Funds for the purchase of supplies, materials
23 and equipment shall not be deemed to be committed or encumbered
24 until contracts covering the purchase have been entered into
25 with the vendors.

26 Section 1804. Minority business set-asides.--(a) Each
27 department or other instrumentality of the Commonwealth listed
28 in Subpart A of Part II authorized to contract for buildings,
29 highways, commodities, equipment, supplies or services shall
30 report to the General Assembly all information pertinent to

1 anticipated procurement needs at the beginning of each fiscal
2 year and each fiscal quarter thereafter.

3 (b) As used in this section, the term "minority business"
4 means a minority business enterprise as defined in the act of
5 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
6 Minority Business Development Authority Act.

7 Section 1805. Appropriation of funds from miscellaneous
8 sources.--(a) In addition to the amounts appropriated by this
9 act, moneys received in payment for food and household supplies
10 furnished to employees and other persons, except inmates, by an
11 institution, and moneys received from the proceeds from the sale
12 of any products of the soil, meats, livestock, timber or other
13 materials sold by the department shall be paid into the General
14 Fund and are hereby appropriated out of the General Fund to the
15 several respective institutions for the operation and
16 maintenance of the institutions.

17 (b) In addition to the amounts appropriated by this act, all
18 moneys received from any other source, except the Federal
19 Government, as contributions for the programs provided herein or
20 as payment for services or materials furnished by one
21 institution to another, except those collections designated as
22 revenues, shall be paid into the General Fund and are hereby
23 appropriated out of the General Fund for the purposes of the
24 respective appropriations.

25 (c) In addition to any funds specifically appropriated by
26 this act, all moneys received by a department or agency of the
27 Commonwealth from any other sources, except the Federal
28 Government, as contributions or supplements to the department or
29 agency for a program or administration of an act included in
30 this act shall be paid into the General Fund and credited to the

1 appropriation for that program or administration of the act.

2 Section 1806. Lapsing of unused funds.--(a) Except as
3 otherwise provided by law or by this section, that part of all
4 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
5 XI, XII, XIII, XIV and XV unexpended, uncommitted or
6 unencumbered as of June 30, 1999, shall automatically lapse as
7 of that date.

8 (b) The appropriations in Part II to the Legislative
9 Department shall be continuing appropriations.

10 Section 1807. Appellate courts appropriation contingency.--
11 The funds appropriated in Part II to the Supreme, Superior and
12 Commonwealth Courts for justice and judge expenses are
13 contingent upon a vouchered expense account plan being continued
14 by the Supreme Court.

15 Section 1808. Transfer of excess funds.--The Governor may
16 transfer any excess money in those funds receiving proceeds of
17 Commonwealth of Pennsylvania general obligation bonds in excess
18 of the amount necessary for the purposes for which the bonds
19 were issued to the appropriate sinking fund for payment of debt
20 service due on outstanding bonds. If such excess funds, together
21 with any available balance, exceed the amount of debt service
22 remaining to be paid, the funds shall be transferred to the
23 General Fund or to the appropriate special fund responsible for
24 such debt service.

25 Section 1809. Transfer of funds by the Supreme Court.--(a)
26 The Supreme Court may transfer any excess funds appropriated in
27 sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the
28 Judicial Department in Part II to the Judicial Computer
29 Augmentation Account during the month of June 1999. No transfer
30 may create or increase a deficiency in the appropriation from

1 which the transfer is made. Whenever the Supreme Court makes a
2 transfer under this subsection, the Supreme Court shall give
3 written notification to the chairman and minority chairman of
4 the Senate Committee on Appropriations and the chairman and the
5 minority chairman of the House of Representatives Committee on
6 Appropriations ten days prior to any transfer which shall also
7 include certification that such transfer will not result in a
8 deficit in any appropriation.

9 (b) The Supreme Court may transfer funds appropriated in
10 section 281 between the line items in that section provided that
11 no transfer may create or increase a deficiency in the
12 appropriation from which the transfer is made. Whenever the
13 Supreme Court makes a transfer under this subsection, the
14 Supreme Court shall give written notification to the chairman
15 and minority chairman of the Senate Committee on Appropriations
16 and the chairman and the minority chairman of the House of
17 Representatives Committee on Appropriations ten days prior to
18 any transfer which shall also include certification that such
19 transfer will not result in a deficit in any appropriation.

20 Section 1810. Transfer from Hazardous Sites Cleanup Fund.--
21 The sum of \$12,000,000 is transferred from the Hazardous Sites
22 Cleanup Fund to the Industrial Sites Cleanup Fund.

23 SECTION 1811. TRANSFERS FROM MINORITY BUSINESS DEVELOPMENT <—
24 FUND.--TRANSFERS FROM THE MINORITY BUSINESS DEVELOPMENT FUND
25 CREATED BY THE ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS
26 THE PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT, TO
27 THE SMALL BUSINESS FIRST FUND CREATED BY THE ACT OF JUNE 29,
28 1996 (P.L.434, NO.67), KNOWN AS THE JOB ENHANCEMENT ACT, ARE
29 PROHIBITED.

30

PART XIX

1

EFFECTIVE DATE

2

Section 1901. Effective date.--This act shall take effect

3

July 1, 1998, or immediately, whichever is later.