

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2281 Session of
1998

INTRODUCED BY BARLEY, MARCH 5, 1998

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 5, 1998

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and for the public schools for
 4 the fiscal year July 1, 1998, to June 30, 1999, for certain
 5 institutions and organizations, and for the payment of bills
 6 incurred and remaining unpaid at the close of the fiscal year
 7 ending June 30, 1998; to provide appropriations from the
 8 State Lottery Fund, the Energy Conservation and Assistance
 9 Fund, the Hazardous Material Response Fund, The State Stores
 10 Fund, the Milk Marketing Fund, the Home Investment Trust
 11 Fund, the Emergency Medical Services Operating Fund, the Ben
 12 Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
 13 Banking Department Fund and the Firearm Ownership Fund to the
 14 Executive Department; to provide appropriations from the
 15 Judicial Computer System Augmentation Account to the Judicial
 16 Department; to provide appropriations from the Motor License
 17 Fund for the fiscal year July 1, 1998, to June 30, 1999, for
 18 the proper operation of the several departments of the
 19 Commonwealth and the Pennsylvania State Police authorized to
 20 spend Motor License Fund moneys; to provide for the
 21 appropriation of Federal funds to the Executive and Judicial
 22 Departments of the Commonwealth and for the establishment of
 23 restricted receipt accounts for the fiscal year July 1, 1998,
 24 to June 30, 1999, and for the payment of bills remaining
 25 unpaid at the close of the fiscal year ending June 30, 1998.

26 TABLE OF CONTENTS

27 PART I. GENERAL PROVISIONS

28 Section 101. Short title.

29 Section 102. Definitions.

- 1 Section 103. Abbreviations.
- 2 Section 104. State appropriations.
- 3 Section 105. Federal augmentation appropriations.
- 4 Section 106. Job Training Partnership Act appropriations.
- 5 Section 107. Block grants.

6 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

7 FOR 1998-1999

8 SUBPART A. EXECUTIVE DEPARTMENT

- 9 Section 201. Governor.
- 10 Section 202. Executive Offices.
- 11 Section 203. Lieutenant Governor.
- 12 Section 204. Attorney General.
- 13 Section 205. Auditor General.
- 14 Section 206. Treasury Department.
- 15 Section 207. Department of Aging.
- 16 Section 208. Department of Agriculture.
- 17 Section 209. Department of Community and Economic Development.
- 18 Section 210. Department of Conservation and Natural Resources.
- 19 Section 211. Department of Corrections.
- 20 Section 212. Department of Education.
- 21 Section 213. Department of Environmental Protection.
- 22 Section 214. Department of General Services.
- 23 Section 215. Department of Health.
- 24 Section 216. Insurance Department.
- 25 Section 217. Department of Labor and Industry.
- 26 Section 218. Department of Military and Veterans Affairs.
- 27 Section 219. Department of Public Welfare.
- 28 Section 220. Department of Revenue.
- 29 Section 221. Department of State.
- 30 Section 222. Department of Transportation.

- 1 Section 223. Pennsylvania State Police.
- 2 Section 224. State Civil Service Commission.
- 3 Section 225. Pennsylvania Emergency Management Agency.
- 4 Section 226. Pennsylvania Fish and Boat Commission.
- 5 Section 227. State System of Higher Education.
- 6 Section 228. Pennsylvania Higher Education Assistance Agency.
- 7 Section 229. Pennsylvania Historical and Museum Commission.
- 8 Section 230. Pennsylvania Infrastructure Investment Authority.
- 9 Section 231. Environmental Hearing Board.
- 10 Section 232. Pennsylvania Board of Probation and Parole.
- 11 Section 233. Pennsylvania Public Television Network Commission.
- 12 Section 234. Pennsylvania Securities Commission.
- 13 Section 235. State Employees' Retirement System.
- 14 Section 236. State Tax Equalization Board.
- 15 Section 237. Health Care Cost Containment Council.
- 16 Section 238. State Ethics Commission.
- 17 Section 239. Liquor Control Board.
- 18 SUBPART B. LEGISLATIVE DEPARTMENT
- 19 Section 251. Senate.
- 20 Section 252. House of Representatives.
- 21 Section 253. Legislative Reference Bureau.
- 22 Section 254. Legislative Budget and Finance Committee.
- 23 Section 255. Legislative Data Processing Committee.
- 24 Section 256. Joint State Government Commission.
- 25 Section 257. Local Government Commission.
- 26 Section 258. Joint Legislative Air and Water Pollution Control
27 and Conservation Committee.
- 28 Section 259. Legislative Audit Advisory Commission.
- 29 Section 260. Independent Regulatory Review Commission.
- 30 Section 261. Capitol Preservation Committee.

1 Section 262. Pennsylvania Commission on Sentencing.

2 Section 263. Center for Rural Pennsylvania.

3 SUBPART C. JUDICIAL DEPARTMENT

4 Section 281. Supreme Court.

5 Section 282. Superior Court.

6 Section 283. Commonwealth Court.

7 Section 284. Courts of common pleas.

8 Section 285. Community courts - district justices.

9 Section 286. Philadelphia Traffic Court.

10 Section 287. Philadelphia Municipal Court.

11 Section 288. Pittsburgh Magistrate Court.

12 Section 289. Judicial Conduct Board.

13 Section 290. Court of Judicial Discipline.

14 Section 291. Juror cost reimbursement.

15 Section 292. County court reimbursement.

16 PART III. STATE LOTTERY FUND

17 Section 301. Executive Offices.

18 Section 302. Department of Aging.

19 PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND

20 Section 401. Department of Environmental Protection.

21 Section 402. Department of Public Welfare.

22 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

23 Section 501. Supreme Court.

24 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

25 Section 601. Department of Health.

26 PART VII. STATE STORES FUND

27 Section 701. Pennsylvania State Police.

28 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

29 FOR 1998-1999

30 SUBPART A. MOTOR LICENSE FUND

1 Section 801. Department of Transportation.
2 Section 802. Executive Offices.
3 Section 803. Treasury Department.
4 Section 804. Department of Conservation and Natural Resources.
5 Section 805. Department of Education.
6 Section 806. Department of Environmental Protection.
7 Section 807. Department of General Services.
8 Section 808. Department of Revenue.
9 Section 809. Pennsylvania State Police.
10 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
11 Section 821. Department of Transportation.
12 Section 822. Treasury Department.
13 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
14 Section 901. Pennsylvania Emergency Management Agency.
15 PART X. MILK MARKETING FUND
16 Section 1001. Milk Marketing Board.
17 PART XI. HOME INVESTMENT TRUST FUND
18 Section 1101. Department of Community and Economic Development.
19 PART XII. BEN FRANKLIN/IRC PARTNERSHIP FUND
20 Section 1201. Department of Community and Economic Development.
21 PART XIII. TUITION PAYMENT FUND
22 Section 1301. Treasury Department.
23 PART XIV. BANKING DEPARTMENT FUND
24 Section 1401. Department of Banking.
25 Section 1402. Department of General Services.
26 PART XV. FIREARM OWNERSHIP FUND
27 Section 1501. Pennsylvania State Police.
28 PART XVI. RESTRICTED RECEIPT ACCOUNTS
29 Section 1601. General provisions.
30 Section 1602. Executive Offices.

- 1 Section 1603. Department of Community and Economic Development.
2 Section 1604. Department of Conservation and Natural
3 Resources.
4 Section 1605. Department of Education.
5 Section 1606. Department of Environmental Protection.
6 Section 1607. Department of Transportation.
7 Section 1608. Pennsylvania Emergency Management Agency.
8 Section 1609. Pennsylvania Historical and Museum Commission.
- 9 PART XVII. SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 1998-1999
- 10 Section 1701. General Fund repository for Federal funds.
11 Section 1702. Limitation on encumbering or spending Federal
12 funds.
13 Section 1703. Appropriation of prior unspent Federal funds.
14 Section 1704. Subgrants between Federal fund appropriations.
15 Section 1705. Utilization of emergency Federal funds.
16 Section 1706. Transfer of Funds from TANFBG to CCDFBG and
17 SSBG.
- 18 PART XVIII. MISCELLANEOUS PROVISIONS FOR 1998-1999
- 19 Section 1801. Prior laws unaffected.
20 Section 1802. Compliance with other law before funds available.
21 Section 1803. Contracts prerequisite to encumbering or
22 committing funds.
23 Section 1804. Minority business set-asides.
24 Section 1805. Appropriation of funds from miscellaneous
25 sources.
26 Section 1806. Lapsing of unused funds.
27 Section 1807. Appellate courts appropriation contingency.
28 Section 1808. Transfer of excess funds.
29 Section 1809. Transfer of funds by the Supreme Court.
30 Section 1810. Transfer from Hazardous Sites Cleanup Fund.

1 PART XIX. EFFECTIVE DATE.

2 Section 1901. Effective date.

3 The General Assembly of the Commonwealth of Pennsylvania
4 hereby enacts as follows:

5 PART I

6 GENERAL PROVISIONS

7 Section 101. Short title.--This act shall be known and may
8 be cited as the General Appropriation Act of 1998.

9 Section 102. Definitions.--The following words and phrases
10 when used in this act shall have the meanings given to them in
11 this section unless the context clearly indicates otherwise:

12 "Employees." Includes all directors, superintendents, bureau
13 or division chiefs, assistant directors, assistant
14 superintendents, assistant chiefs, experts, scientists,
15 engineers, surveyors, draftsmen, accountants, secretaries,
16 auditors, inspectors, examiners, analysts, statisticians,
17 marshals, clerks, stenographers, bookkeepers, messengers and
18 other assistants in any department, board or commission.

19 "Expenses" and "maintenance." Includes all printing, binding
20 and stationery, food and forage, materials and supplies,
21 traveling expenses, training, motor vehicle supplies and
22 repairs, freight, express and cartage, postage, telephones and
23 telegraph rentals and toll charges, newspaper advertising and
24 notices, public advertising by or through any medium, fuel,
25 light, heat, power and water, minor construction and renovation,
26 repairs or reconstruction of equipment, buildings and
27 facilities, rent of real estate and equipment, premiums on
28 workers' compensation, insurance premiums on policies of
29 liability insurance, insurance premiums on medical payment
30 insurance and surety bonds for volunteer workers, premiums on

1 employee group life insurance and employee and retired employee
2 group hospital and medical insurance, payment of Commonwealth
3 share of Social Security taxes and unemployment compensation
4 costs for State employees, the purchase of replacement or
5 additional equipment and machinery and all other incidental
6 costs and expenses, including payment to the Department of
7 General Services of mileage and other charges for the use of
8 automobiles and rental payments for permanently assigned
9 automobiles and of expenses or costs of services incurred
10 through the Purchasing Fund. The term "expenses" also shall
11 include the medical costs for the treatment of inmates of State
12 institutions when the inmate must be transferred to an outside
13 hospital: Provided, That in no case shall the State institution
14 pay more for patient care than that provided under the State
15 medical assistance program.

16 Section 103. Abbreviations.--The following abbreviations
17 when used in this act shall have the meanings given to them in
18 this section unless the context clearly indicates otherwise:

19 "ADA." Americans with Disabilities.

20 "ARC." Appalachian Regional Commission.

21 "BG." Block grant.

22 "CCDFBG." Child Care and Development Fund Block Grant.

23 "CSBG." Community Services Block Grant.

24 "DCSI." Drug Control and Systems Improvement Formula Grant
25 Program.

26 "DFSC." Drug Free Schools and Communities Act.

27 "DOE." Department of Energy.

28 "EDA." Economic Development Administration.

29 "EEOC." Equal Employment Opportunity Commission.

30 "EPA." Environmental Protection Agency.

1 "EPCA." Energy Policy and Conservation Act.
2 "ESEA." Elementary and Secondary Education Act.
3 "FEMA." Federal Emergency Management Agency.
4 "FUTA." Federal Unemployment Tax Act.
5 "GED." General Education Development.
6 "HUD." Department of Housing and Urban Development.
7 "JTPA." Job Training Partnership Act.
8 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
9 "LSCA." Library Services Construction Act.
10 "LWCF." Land and Water Conservation Fund.
11 "MCHSBG." Maternal and Child Health Services Block Grant.
12 "MHSBG." Mental Health Services Block Grant.
13 "MH/MR." Mental Health/Mental Retardation Services.
14 "NCHS." National Center for Health Statistics.
15 "NPDES." National Pollutant Discharge Elimination System.
16 "NSF." National Science Foundation.
17 "PAFE." Pennsylvania Agricultural Foods Exposition.
18 "PEP." Pennsylvania Employment Program.
19 "PHHSBG." Preventive Health and Health Services Block Grant.
20 "PHRC." Pennsylvania Human Relations Commission.
21 "SABG." Substance Abuse Block Grant.
22 "SCDBG." Small Communities Development Block Grant.
23 "SDA." Service Delivery Area.
24 "SSA." Social Security Act.
25 "SSBG." Social Services Block Grant.
26 "TANFBG." Temporary Assistance for Needy Families Block
27 Grant.
28 "VA." Veterans' Administration.
29 "YDC." Youth Development Center.
30 Section 104. State appropriations.--(a) General Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 General Fund to the several hereinafter named agencies of the
4 Executive, Legislative and Judicial Departments of the
5 Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly elected or
7 appointed officers and employees of the Commonwealth, for the
8 payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services, printing, public
10 advertising by or through any medium, equipment, land and
11 buildings and for payment of any other expenses, as provided by
12 law or by this act, necessary for the proper conduct of the
13 duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 1998, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 1998.

17 (b) State Lottery Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the State Lottery Fund to the
20 several hereinafter named agencies of the Executive Department
21 of the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1998, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1998.

1 (c) Energy Conservation and Assistance Fund.--The following
2 sums set forth in this act, or as much thereof as may be
3 necessary, are hereby specifically appropriated from the Energy
4 Conservation and Assistance Fund to the several hereinafter
5 named agencies of the Executive Department of the Commonwealth
6 for the payment of fees for contractual services rendered, for
7 the purchase or rental of goods and services and for the payment
8 of any other expenses, as provided by law or by this act,
9 necessary for the proper conduct of the duties, functions and
10 activities and for the purposes hereinafter set forth for the
11 fiscal year beginning July 1, 1998, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 1998.

14 (d) Judicial Computer System Augmentation Account.--The
15 following sums set forth in this act, or as much thereof as may
16 be necessary, are hereby specifically appropriated from the
17 restricted receipt account established within the General Fund,
18 known as the Judicial Computer System Augmentation Account, to
19 the Judicial Department of the Commonwealth for the payment of
20 salaries, wages or other compensation and travel expenses, for
21 the payment of fees for contractual services rendered, for the
22 purchase or rental of goods and services and for the payment of
23 any other expenses, as provided by law or by this act, necessary
24 for the proper conduct of the duties, functions and activities
25 and for the purposes hereinafter set forth for the fiscal year
26 beginning July 1, 1998, and for the payment of bills incurred
27 and remaining unpaid at the close of the fiscal year ending June
28 30, 1998.

29 (e) Emergency Medical Services Operating Fund.--The
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the
2 Emergency Medical Services Operating Fund to the several
3 hereinafter named agencies of the Executive Department of the
4 Commonwealth for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 1998, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 1998.

12 (f) The State Stores Fund.--The following sums set forth in
13 this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from The State Stores Fund to the
15 hereinafter named agency of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 1998, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 1998.

26 (g) Motor License Fund.--The following sums, or as much
27 thereof as may be necessary, are hereby appropriated from the
28 Motor License Fund to the hereinafter named agencies of the
29 Executive Department for the payment of salaries, wages and
30 other compensation and travel expenses of the duly elected or

1 appointed officers and employees of the Commonwealth, for
2 contractual services and other expenses necessary for the proper
3 conduct of the duties, functions and activities for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 1998, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 1998.

7 (h) Aviation Restricted Revenue Account.--The following
8 sums, or as much thereof as may be necessary, are hereby
9 appropriated from the Aviation Restricted Revenue Account in the
10 Motor License Fund to the hereinafter named agencies of the
11 Executive Department for the purposes set forth herein for the
12 fiscal year beginning July 1, 1998, and for the payment of bills
13 incurred and remaining unpaid at the close of the fiscal year
14 ending June 30, 1998.

15 (i) Hazardous Material Response Fund.--The following sums
16 set forth in this act, or as much thereof as may be necessary,
17 are hereby specifically appropriated from the Hazardous Material
18 Response Fund to the several hereinafter named agencies of the
19 Executive Department of the Commonwealth for the payment of fees
20 for contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 1998, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 1998.

27 (j) Milk Marketing Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Milk Marketing Fund to the
30 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 1998, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 1998.

11 (k) Home Investment Trust Fund.--The following sums set
12 forth in this act, or as much thereof as may be necessary, are
13 hereby specifically appropriated from the Home Investment Trust
14 Fund to the hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of salaries,
16 wages or other compensation and travel expenses of the duly
17 appointed officers and employees of the Commonwealth, for the
18 payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for the payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 1998, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 1998.

26 (l) Ben Franklin/IRC Partnership Fund.--The following sums
27 set forth in this act, or as much thereof as may be necessary,
28 are hereby specifically appropriated from the Ben Franklin/IRC
29 Partnership Fund to the hereinafter named agencies of the
30 Executive Department of the Commonwealth for the payment of

1 salaries, wages or other compensation and travel expenses of the
2 duly appointed officers and employees of the Commonwealth, for
3 the payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 1998, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 1998.

11 (m) Tuition Payment Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Tuition Payment Fund to the
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 1998, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 1998.

25 (n) Banking Department Fund.--The following sums set forth
26 in this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Banking Department Fund to
28 the hereinafter named agencies of the Executive Department of
29 the Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 1998, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 1998.

9 (o) Firearm Ownership Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Firearm Ownership Fund to the
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 1998, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 1998.

23 Section 105. Federal augmentation appropriations.--The
24 following Federal augmentation appropriations set forth in this
25 act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Federal augmentation funds to
27 the several hereinafter named agencies of the Executive and
28 Judicial Departments of the Commonwealth for the payment of the
29 expenses of implementing and carrying out the programs stated
30 herein for the fiscal year beginning July 1, 1998, and for the

1 payment of bills incurred and remaining unpaid at the close of
2 the fiscal year ending June 30, 1998. Unless otherwise stated,
3 the appropriations include any carryovers from the prior fiscal
4 year.

5 Section 106. Job Training Partnership Act appropriations.--
6 The following sums set forth in this act, or as much thereof as
7 may be necessary, are hereby specifically appropriated from the
8 Job Training Partnership Act (JTPA) funds to the several
9 hereinafter named agencies of the Executive Department of the
10 Commonwealth for the payment of the expenses of implementing and
11 carrying out the program stated herein for the fiscal year
12 beginning July 1, 1998, and for the payment of bills incurred
13 and remaining unpaid at the close of the fiscal year ending June
14 30, 1998. Unless otherwise stated, the appropriations include
15 any carryover from the prior fiscal year.

16 Section 107. Block grants.--(a) Appropriation.--The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the
19 block grant (BG) funds to the several hereinafter named agencies
20 of the Executive Department of the Commonwealth for the
21 purposes, and under the restrictions, for which the funds are
22 provided for the fiscal year beginning July 1, 1998.

23 (b) Small Communities Development Block Grant.--The Small
24 Communities Development Block Grant (SCDBG) is to assist small
25 cities and communities that have a high concentration of
26 impoverished citizens and substandard housing to expand their
27 low-income and moderate-income housing opportunities and to meet
28 community development needs.

29 (c) Community Services Block Grant.--The Community Services
30 Block Grant (CSBG) is to provide a range of services and

1 activities having a measurable and potentially major impact on
2 the causes of poverty in the community or those areas of the
3 community where poverty is a particularly acute problem. In
4 addition, new focus may be placed on the unemployed, both old
5 and new. Local agencies may lower their eligibility requirements
6 for recipients to three months to allow greater flexibility to
7 assure proper consideration of each recipient.

8 (d) Preventive Health and Health Services Block Grant.--The
9 Preventive Health and Health Services Block Grant (PHHSBG) is
10 for the provision of preventive health and other health services
11 related to emergency medical systems, health initiative grants,
12 comprehensive public health, hypertension, fluoridation, health
13 education, risk reduction, home health, rape crisis, domestic
14 violence services and rodent control.

15 (e) Maternal and Child Health Services Block Grant.--The
16 Maternal and Child Health Services Block Grant (MCHSBG) is to
17 enable states to maintain and strengthen their leadership in
18 planning, promoting, coordinating and evaluating health care for
19 pregnant women, mothers, infants and children, and children with
20 special health care needs, and in providing health services for
21 mothers and children who do not have access to adequate health
22 care.

23 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
24 Income Home Energy Assistance Block Grant (LIHEABG) is to help
25 lessen the impact of the high cost of energy on low-income
26 families and individuals, including energy efficiency grants for
27 low-income dwellings. No less than 15% of the LIHEABG funds
28 received shall be used for weatherization. LIHEABG funds
29 received pursuant to a Presidential release of weather-related
30 contingency funds shall be exempt from the 15% requirement if

1 the weather emergency has an impact in Pennsylvania. Unexpended
2 weatherization funds which would result in LIHEABG funds being
3 returned to the Federal Department of Health and Human Services
4 may be spent for assistance grants at the discretion of the
5 Secretary of the Budget. The Secretary of the Budget shall
6 notify the majority chairman and the minority chairman of the
7 Appropriations Committee of the Senate and the majority chairman
8 and the minority chairman of the Appropriations Committee of the
9 House of Representatives of the intent to reallocate any such
10 funds ten days prior to any reallocation.

11 (g) Social Services Block Grant.--The Social Services Block
12 Grant (SSBG) is for the provision of social services to eligible
13 persons.

14 (h) Mental Health Services Block Grant.--The Mental Health
15 Services Block Grant (MHSBG) provides funds for the provision of
16 services to adults with serious mental illness or children with
17 serious emotional disturbance.

18 (i) Substance Abuse Block Grant.--The Substance Abuse Block
19 Grant (SABG) provides funds to establish and maintain programs
20 to combat alcohol and drug abuse.

21 (j) Child Care and Development Fund Block Grant.--The Child
22 Care and Development Fund Block Grant (CCDFBG) is for the
23 provision of direct child care or to increase the availability
24 of child care for low-income families.

25 (k) Temporary Assistance for Needy Families Block Grant.--
26 The Temporary Assistance for Needy Families Block Grant (TANFBG)
27 provides funds for the provision of cash grants, child care,
28 training and support services, child welfare and administration
29 for eligible families and individuals.

GENERAL FUND AND FEDERAL APPROPRIATIONS
 FOR 1998-1999
 SUBPART A
 EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated to the Governor:

	Federal	State
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For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation.....		7,065,000
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Section 202. Executive Offices.-- The following amounts are appropriated to the Executive Offices:

	Federal	State
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For the Office of Administration.

State appropriation.....		7,403,000
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For the Rural Development Council.

State appropriation.....		108,000
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The following Federal amounts are appropriated to supplement the sum appropriated to the Rural Development

1 Council:

2 (1) "Rural Development."

3 Federal appropriation..... 118,000

4 (2) "Rural Development through

5 Forestry"

6 Federal appropriation..... 25,000

7 To the Office of Administration for

8 payment of Medicare Part B enrollment

9 penalties.

10 State appropriation..... 470,000

11 For radio system development.

12 State appropriation..... 499,000

13 For the Technology and Year 2000

14 Investment Program. This appropriation

15 may be distributed upon approval of

16 the Secretary of the Budget to other

17 State agencies. The Secretary of the

18 Budget shall provide notice of any

19 such distribution to the majority

20 chairman and the minority chairman of

21 the Appropriation Committees of the

22 Senate and the House of

23 Representatives.

24 State appropriation..... 22,900,000

25 For the Integrated Criminal Justice

26 System.

27 State appropriation..... 9,065,000

28 For consolidated computer system

29 services.

30 State appropriation..... 2,600,000

1 For the Inspector General.
2 State appropriation..... 2,378,000

3 For welfare fraud activities.
4 State appropriation..... 10,385,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for welfare fraud
8 activities:

9 (1) "TANFBG - Program
10 Accountability."
11 Federal appropriation..... 2,500,000

12 (2) "Food Stamps - Program
13 Accountability."
14 Federal appropriation..... 4,950,000

15 (3) "Medical Assistance - Program
16 Accountability."
17 Federal appropriation..... 1,650,000

18 For the Office of the Budget.
19 State appropriation..... 27,571,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the Office of the
23 Budget:

24 (1) "JTPA - Program
25 Accountability."
26 Federal appropriation..... 400,000

27 For the Pennsylvania Human
28 Relations Commission.
29 State appropriation..... 9,647,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Pennsylvania
3 Human Relations Commission:

4 (1) "EEOC - Special Project
5 Grant."
6 Federal appropriation..... 1,500,000
7 (2) "HUD - Special Project Grant."
8 Federal appropriation..... 1,000,000
9 For the Governor's Advisory
10 Commission on Latino Affairs.
11 State appropriations..... 207,000
12 For grants to the arts.
13 State appropriation..... 10,600,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for grants to the arts:

17 (1) "National Endowment for the
18 Arts - Basic State Grant."
19 Federal appropriation..... 1,200,000
20 For the Council on the Arts.
21 State appropriation..... 1,002,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Council on the
25 Arts:

26 (1) "National Endowment for the
27 Arts - Administration."
28 Federal appropriation..... 175,000
29 For the Pennsylvania Commission for
30 Women.

1	State appropriation.....	259,000
2	For the Juvenile Court Judges	
3	Commission.	
4	State appropriation.....	2,221,000
5	For the Public Employee Retirement	
6	Commission.	
7	State appropriation.....	616,000
8	For the Pennsylvania Commission on	
9	Crime and Delinquency.	
10	State appropriation.....	7,125,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Pennsylvania	
14	Commission on Crime and Delinquency:	
15	(1) "Plan for Juvenile Justice."	
16	Federal appropriation.....	290,000
17	(2) "DCSI - Administration."	
18	Federal appropriation.....	1,437,000
19	(3) "DCSI - Program Grants."	
20	Federal appropriation.....	24,000,000
21	(4) "DCSI - Criminal History	
22	Records."	
23	Federal appropriation.....	10,000
24	(5) "Juvenile Justice - Title V."	
25	Federal appropriation.....	50,000
26	(6) "National Criminal History	
27	Improvement Program."	
28	Federal appropriation.....	3,000,000
29	(7) "Crime Victims' Compensation	
30	Services."	

1	Federal appropriation.....	1,800,000
2	(8) "Statistical Analysis Center."	
3	Federal appropriation.....	75,000
4	(9) "Violence Against Women	
5	Formula Grant Program."	
6	Federal appropriation.....	5,800,000
7	(10) "Violence Against Women	
8	Formula Grant Program -	
9	Administration."	
10	Federal appropriation.....	290,000
11	(11) "Juvenile Justice State	
12	Challenge Grants."	
13	Federal appropriation.....	1,200,000
14	(12) "Local Law Enforcement Block	
15	Grant."	
16	Federal appropriation.....	2,600,000
17	(13) "Truth in Sentencing	
18	Incentive Grants."	
19	Federal appropriation.....	20,000,000
20	(14) "Residential Substance Abuse	
21	Treatment Program."	
22	Federal appropriation.....	1,000,000
23	(15) "DFSC - Special Program."	
24	Federal appropriation.....	5,000,000
25	(16) "Crime Victims Assistance	
26	(VOCA) - Administration/Operations."	
27	Federal appropriation.....	500,000
28	(17) "PHHSBG - Communities that	
29	Care."	
30	Federal appropriation.....	550,000

1 (18) "Byrne Evaluation Partnership
2 Program."

3 Federal appropriation..... 100,000

4 For the State match requirement for
5 the DCSI Federal funds. This
6 appropriation may be distributed upon
7 approval of the Secretary of the
8 Budget, to other State agencies
9 receiving DCSI funds to provide the
10 State match. The Secretary of the
11 Budget shall provide notice of any
12 such distributions to the majority
13 chairman and the minority chairman of
14 the Appropriations Committee of the
15 Senate and the majority chairman and
16 the minority chairman of the
17 Appropriations Committee of the House
18 of Representatives.

19 State appropriation..... 1,955,000

20 For community crime prevention.

21 State appropriation..... 1,000,000

22 For payments for grants-in-aid to
23 counties for providing intermediate
24 punishment programs. These funds shall
25 be distributed to the various counties
26 based on the following formula: 50%
27 shall be based on the proportion of
28 offenders diverted from the county
29 prison system to county intermediate
30 punishment programs and 50% shall be

1 based on the proportion of offenders
2 diverted from the State correctional
3 system to the county prison system.

4 State appropriation..... 5,331,000

5 For intermediate punishment grants
6 for drug and alcohol treatment.

7 State appropriation..... 10,000,000

8 For Drug Education and Law
9 Enforcement.

10 State appropriation..... 4,000,000

11 For DUI equipment grants.

12 State appropriation..... 2,500,000

13 For the Office of General Counsel.

14 State appropriation..... 3,190,000

15 For payments of grants to political
16 subdivisions to assist in the
17 improvement of juvenile probation
18 services.

19 State appropriation..... 5,513,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for juvenile probation
23 services:

24 (1) "TANFBG - Juvenile Probation
25 Emergency Services."

26 Federal appropriation..... 2,000,000

27 For specialized probation services,
28 including school-based, intensive
29 supervision and aftercare probation
30 services pursuant to standards adopted

1 by the Juvenile Court Judges
2 Commission.

3 State appropriation..... 5,000,000

4 For the African-American
5 Commission.

6 State appropriation..... 336,000

7 Section 203. Lieutenant
8 Governor.--The following amounts are
9 appropriated to the Lieutenant

10 Governor: Federal State

11 For the Office of the Lieutenant
12 Governor, including payment of
13 expenses of the residence at the
14 Edward Martin Military Reservation.

15 State appropriation..... 733,000

16 For the Board of Pardons.

17 State appropriation..... 291,000

18 Section 204. Attorney General.--
19 The following amounts are appropriated
20 to the Attorney General:

Federal State

21 For general government operations
22 of the Office of Attorney General,
23 including \$70,000 for enhancing public
24 safety.

25 State appropriation..... 33,844,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "State Medicaid Fraud Control

1 Units."

2 Federal appropriation..... 3,063,000

3 (2) "Middle Atlantic - Great Lakes

4 Organized Crime Law Enforcement

5 Network."

6 Federal appropriation..... 3,363,000

7 For trials resulting from

8 indictments by multicounty grand

9 juries.

10 State appropriation..... 150,000

11 For Drug Law Enforcement including

12 \$341,000 for State match for Federal

13 DCSI funds.

14 State appropriation..... 19,046,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for drug law enforcement:

18 (1) "High intensity drug

19 trafficking areas."

20 Federal appropriation..... 6,167,000

21 For local drug task forces.

22 State appropriation..... 6,933,000

23 For a capital appeals case unit.

24 State appropriation..... 500,000

25 Section 205. Auditor General.--The

26 following amounts are appropriated to

27 the Auditor General: Federal State

28 For the Department of the Auditor

29 General for postauditing, annually,

30 periodically or specially, the affairs

1 of any department, board or commission
 2 which is supported out of the General
 3 Fund, district justices, other fining
 4 offices, Volunteer Firemen's Relief
 5 Association Funds and the offices of
 6 Statewide elected officials and for
 7 the proper auditing of appropriations
 8 for or relating to public assistance,
 9 including any Federal sums
 10 supplementing such appropriations.

11 State appropriation..... 40,549,000

12 For the Board of Claims.

13 State appropriation..... 1,562,000

14 For transfer to the Supplemental
 15 State Assistance Fund for Municipal
 16 Pension System State Aid.

17 State appropriation..... 708,000

18 Section 206. Treasury
 19 Department.--The following amounts are
 20 appropriated to the Treasury

21 Department:	Federal	State
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22 For general government operations
 23 of the Treasury Department.

24 State appropriation..... 20,594,000

25 For the Board of Finance and
 26 Revenue.

27 State appropriation..... 2,314,000

28 For the payment of the
 29 Commonwealth's portion of the expenses
 30 of various councils, commissions,

1 conferences, boards, associations,
2 coalitions and institutes which are
3 multistate organizations of which the
4 Commonwealth is a member and which
5 membership enables the Commonwealth
6 government to represent the citizens
7 of Pennsylvania, such organizations
8 being designed to promote or protect
9 the member states' interests, or which
10 promote governmental financial
11 excellence or accountability. Any such
12 payment shall be made on requisition
13 of the Governor on behalf of the
14 organization which shall file an
15 accounting of expenses with the
16 Auditor General.

17 State appropriation..... 819,000

18 For publishing statements of the
19 General Fund and other funds of the
20 Commonwealth.

21 State appropriation..... 30,000

22 For compensation of the
23 Commonwealth's Loan and Transfer Agent
24 for services and expenses in
25 connection with the registration,
26 transfer and payment of interest on
27 bonds of the Commonwealth and other
28 services required to be performed by
29 the Loan and Transfer Agent.

30 State appropriation..... 225,000

1 For payment of legal fees,
2 publication of advertisements, costs
3 of engraving and other expenses
4 incurred in issuing of tax
5 anticipation notes.
6 State appropriation..... 170,000
7 For general obligation debt service
8 or to pay all arbitrage rebates to the
9 Federal Government required under
10 section 148 of the Internal Revenue
11 Code of 1986 (Public Law 99-514, 26
12 U.S.C. § 148).
13 State appropriation..... 560,428,000
14 For payment of law enforcement
15 officers' and emergency response
16 personnel death benefits.
17 State appropriation..... 480,000
18 For advertising and promotional
19 activities related to the tuition
20 account program.
21 State appropriation..... 1,055,000
22 Section 207. Department of
23 Aging.--The following amounts are
24 appropriated to the Department of
25 Aging: Federal State
26 For medical assistance support.
27 State appropriation..... 307,000
28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance

1 support:

2 (1) "Medical Assistance Support."

3 Federal appropriation..... 4,814,000

4 For family caregiver support.

5 State appropriation..... 10,128,000

6 For preadmission assessment.

7 State appropriation..... 5,243,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for preadmission

11 assessment:

12 (1) "Medical Assistance -

13 Preadmission Assessment."

14 Federal appropriation..... 9,665,000

15 For grants to senior centers.

16 State appropriation..... 4,000,000

17 Section 208. Department of

18 Agriculture.--The following amounts

19 are appropriated to the Department of

20 Agriculture: Federal State

21 For general government operations

22 of the Department of Agriculture.

23 State appropriation..... 24,671,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for general government

27 operations:

28 (1) "Pennsylvania Plant Pest

29 Detection System."

30 Federal appropriation..... 23,000

1	(2) "Poultry Grading Service."		
2	Federal appropriation.....	52,000	
3	(3) "Medicated Feed Mill		
4	Inspection."		
5	Federal appropriation.....	16,000	
6	(4) "State Administrative Expenses		
7	- Donated Foods."		
8	Federal appropriation.....	200,000	
9	(5) "Household Commodity Program."		
10	Federal appropriation.....	2,000,000	
11	(6) "Pesticide Enforcement,		
12	Certification, Training and Control		
13	Program."		
14	Federal appropriation.....	516,000	
15	(7) "Farmers' Market Food		
16	Coupons."		
17	Federal appropriation.....	800,000	
18	(8) "Commodity Grader."		
19	Federal appropriation.....	24,000	
20	For Farmers' Market Food Coupons.		
21	State appropriation.....		1,000,000
22	For the administration of the		
23	Agricultural Conservation Easement		
24	Program.		
25	State appropriation.....		428,000
26	For the Animal Health Commission.		
27	State appropriation.....		3,000,000
28	For agricultural research.		
29	State appropriation.....		3,000,000
30	For agricultural promotion,		

1 education and exports.

2 State appropriation..... 1,050,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for agricultural

6 promotion, education and exports:

7 (1) "Market improvement."

8 Federal appropriation..... 100,000

9 For animal indemnities payments to

10 farmers for animals destroyed in

11 disease eradication programs.

12 State appropriation..... 50,000

13 For payment into the State Farm

14 Products Show Fund. As a condition for

15 the use of these funds, no

16 expenditures may be made from this

17 appropriation or from the State Farm

18 Products Show Fund for any activities

19 associated with the Pennsylvania

20 Agricultural Foods Exposition (PAFE)

21 unless such activities take place on

22 the premises of the Farm Show Complex,

23 Harrisburg, Pennsylvania.

24 State appropriation..... 800,000

25 For payments to county fairs.

26 State appropriation..... 4,000,000

27 For development and operation of an

28 open livestock show, including cattle,

29 swine, sheep and horses.

30 State appropriation..... 167,000

1 For planning and staging of an open
2 dairy show.

3 State appropriation..... 110,000

4 For promotion and holding of annual
5 local, regional and State 4-H Clubs
6 and Future Farmers of America dairy
7 shows.

8 State appropriation..... 40,000

9 The department may make allocations
10 of the above three appropriations, as
11 it deems appropriate, to an
12 association whose purposes are in
13 accord with the purposes and intent of
14 the appropriations, the funds so
15 allocated to be used for the
16 development and operation of
17 Livestock, Dairy and Junior Dairy
18 Shows in the Pennsylvania Farm Show
19 Complex: Provided, That the funds
20 allocated by the department shall only
21 be used for the specific items
22 approved by the department in advance.

23 For planning and staging ten annual
24 4-H Club horse and pony shows and one
25 Statewide show to be held in the fall
26 as preliminary to the Keystone
27 International Livestock Show.

28 State appropriation..... 45,000

29 For grants to counties for the
30 purchase of food to be provided to

1 needy persons in this Commonwealth.
 2 Counties shall submit a completed
 3 application for funds or designate a
 4 regional food bank or county
 5 coordinating agency to complete the
 6 application process. If a county
 7 chooses not to participate in the
 8 program or designate a regional food
 9 bank or county coordinating agency to
 10 participate on its behalf by December
 11 31, 1998, then the county's allocation
 12 shall be granted to the regional food
 13 bank or county coordinating agency
 14 serving that county.

15 State appropriation..... 13,650,000

16 For product promotion and
 17 marketing.

18 State appropriation..... 400,000

19 For programs to encourage
 20 development of future farmers.

21 State appropriation..... 55,000

22 For the administration of the
 23 Nutrient Management Program.

24 State appropriation..... 350,000

25 For payment into the Nutrient
 26 Management Fund.

27 State appropriation..... 3,280,000

28 For emergency food assistance
 29 development.

30 State appropriation..... 4,000,000

1 For hardwoods research and
2 promotion.

3 State appropriation..... 492,000

4 For a farm safety program.

5 State appropriation..... 115,000

6 Section 209. Department of
7 Community and Economic Development.--

8 The following amounts are appropriated
9 to the Department of Community and

10 Economic Development: Federal State

11 For general government operations
12 of the Department of Community and
13 Economic Development.

14 State appropriation..... 13,558,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "ARC - State Technical
20 Assistance."

21 Federal appropriation..... 450,000

22 (2) "DOE Weatherization -
23 Administration."

24 Federal appropriation..... 380,000

25 (3) "SCDBG - Administration."

26 Federal appropriation..... 825,000

27 (4) "CSBG - Administration and
28 Audit Costs."

29 Federal appropriation..... 1,035,000

30 (5) "LIHEABG - Administration."

1	Federal appropriation.....	440,000
2	(6) "ARC - Regional Initiative."	
3	Federal appropriation.....	526,000
4	(7) "Americorps Training and	
5	Technical Assistance."	
6	Federal appropriation.....	100,000
7	For computer acquisition.	
8	State appropriation.....	852,000
9	For the purpose of increasing	
10	international trade.	
11	State appropriation.....	5,570,000
12	For the purpose of marketing to	
13	attract tourists to this Commonwealth.	
14	State appropriation.....	13,478,000
15	For the purpose of marketing to	
16	attract business to this Commonwealth.	
17	State appropriation.....	4,500,000
18	For the purpose of marketing to	
19	attract film business to this	
20	Commonwealth.	
21	State appropriation.....	444,000
22	For transfer to the Ben	
23	Franklin/IRC Partnership Fund.	
24	State appropriation.....	39,700,000
25	For cultural expositions in	
26	Pennsylvania.	
27	State appropriation.....	250,000
28	For transfer to the Financially	
29	Distressed Municipalities Revolving	
30	Loan Fund.	

1	State appropriation.....	1,000,000
2	For transfer to the Pennsylvania	
3	Industrial Development Authority.	
4	State appropriation.....	15,000,000
5	For transfer to the Small Business	
6	First Fund.	
7	State appropriation.....	2,000,000
8	For the Opportunity Grant Program.	
9	State appropriation.....	35,000,000
10	For customized job training	
11	program.	
12	State appropriation.....	25,050,000
13	For infrastructure development.	
14	State appropriation.....	23,000,000
15	For grants for housing and	
16	redevelopment assistance as authorized	
17	by the act of May 20, 1949 (P.L.1633,	
18	No.493), known as the Housing and	
19	Redevelopment Assistance Law. No more	
20	than 20% of the amount herein	
21	appropriated shall be allocated or	
22	granted to any one political	
23	subdivision.	
24	State appropriation.....	16,075,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for housing and	
28	redevelopment:	
29	(1) "DOE Weatherization."	
30	Federal appropriation.....	7,500,000

1	(2) "Emergency Shelter for the	
2	Homeless."	
3	Federal appropriation.....	3,000,000
4	(3) "SCDBG Programs."	
5	Federal appropriation.....	75,000,000
6	(4) "LIHEAP - Weatherization."	
7	Federal appropriation.....	12,000,000
8	For Team Pennsylvania.	
9	State appropriation.....	8,800,000
10	For a community development bank.	
11	State appropriation.....	2,000,000
12	For transfer to the Machinery and	
13	Equipment Loan Fund.	
14	State appropriation.....	1,000,000
15	For entrepreneurial assistance	
16	including the Independence Capital	
17	Access Network (ICAN) Program to	
18	provide grants to businesses to	
19	purchase specialized or adaptive	
20	equipment.	
21	State appropriation.....	1,000,000
22	For family savings accounts.	
23	State appropriation.....	1,250,000
24	For shared municipal services.	
25	State appropriation.....	900,000
26	For grants for housing and	
27	redevelopment assistance as authorized	
28	by the act of May 20, 1949 (P.L.1633,	
29	No.493), known as the Housing and	
30	Redevelopment Assistance Law, in areas	

1 designated as enterprise zones. No
2 funds from this appropriation shall be
3 distributed to any organization or
4 agency other than a municipal
5 government or a certified
6 redevelopment authority created by a
7 municipal government or governments
8 under the provisions of the act of May
9 24, 1945 (P.L.991, No.385), known as
10 the Urban Redevelopment Law, unless
11 specifically authorized by such
12 government or redevelopment authority.

13 State appropriation..... 6,996,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for enterprise
17 development.

18 (1) "Enterprise Communities -
19 SSBG."

20 Federal appropriation..... 78,300,000

21 For the payment of the
22 Commonwealth's share of the costs of
23 the operation of the Appalachian
24 Regional Commission and the Office of
25 the Appalachian States' regional
26 representative.

27 State appropriation..... 360,000

28 For the payment of grants to
29 counties, cities, boroughs, townships,
30 towns or regions for planning

1 assistance.

2 State appropriation..... 375,000

3 For payment of grants to recognized

4 industrial development agencies to

5 assist such agencies in the financing

6 of their operational costs for the

7 purposes of making studies, surveys

8 and investigations, the compilation of

9 data and statistics and in the

10 carrying out of planning and

11 promotional programs.

12 State appropriation..... 1,700,000

13 For payment of grants to

14 Appalachian local development

15 districts.

16 State appropriation..... 2,555,000

17 For small business development

18 centers.

19 State appropriation..... 2,700,000

20 For tourist promotion assistance.

21 State appropriation..... 8,700,000

22 For community revitalization and

23 assistance. For grants for community

24 revitalization and improvement

25 projects which in the judgment of the

26 department will improve the stability

27 of the community; promote economic

28 development; improve existing and

29 develop new civic, cultural,

30 recreational, industrial and other

1 facilities; assist in business
 2 retention, expansion, stimulation and
 3 attraction; promote the creation of
 4 jobs and employment opportunities; or
 5 enhance the health, welfare and
 6 quality of life of Pennsylvania
 7 citizens. Grants shall be awarded only
 8 after program guidelines, schedules
 9 and application procedures are
 10 established by the department and
 11 published in the Pennsylvania
 12 Bulletin.

13 State appropriation..... 28,000,000

14 For the Main Street Program.

15 State appropriation..... 2,000,000

16 For Pennports.

17 State appropriation..... 11,241,000

18 For rural leadership training
 19 program.

20 State appropriation..... 200,000

21 For flood plain management.

22 State appropriation..... 60,000

23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for flood plain
 26 management:

27 (1) "FEMA Technical Assistance."

28 Federal appropriation..... 100,000

29 For community conservation and
 30 employment.

1 State appropriation..... 10,000,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for community
5 conservation and employment:

6 (1) "CSBG - Program." In addition,
7 new focus may be placed on the
8 unemployed, both old and new. Local
9 agencies may lower their eligibility
10 requirements for recipients to three
11 months to allow greater flexibility to
12 assure proper consideration of each
13 recipient.

14 Federal appropriation..... 19,700,000

15 For the super computer center.

16 State appropriation..... 1,000,000

17 Section 210. Department of
18 Conservation and Natural Resources.--

19 The following amounts are appropriated
20 to the Department of Conservation and
21 Natural Resources:

Federal State

22 For general government operations
23 of the Department of Conservation and
24 Natural Resources.

25 State appropriation..... 12,596,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Surface Mining Control and

1	Reclamation."		
2	Federal appropriation.....	180,000	
3	(2) "Topographic and Geologic		
4	Survey Grants."		
5	Federal appropriation.....	160,000	
6	(3) "Bituminous Coal Resources."		
7	Federal appropriation.....	230,000	
8	(4) "Intermodal Surface		
9	Transportation Act."		
10	Federal appropriation.....	4,000,000	
11	(5) "Land and Water Conservation		
12	Fund." In addition to these funds, any		
13	contingency funds made available to		
14	the Commonwealth under the Federal		
15	Land and Water Conservation Act are		
16	hereby appropriated.		
17	Federal appropriation.....	1,100,000	
18	(6) "Economic Action Program."		
19	Federal appropriation.....	100,000	
20	For State Parks Operations.		
21	State appropriation.....		53,998,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for State Parks:		
25	(1) "Recreational Trails."		
26	Federal appropriation.....	500,000	
27	(2) "Heritage Preservation."		
28	Federal appropriation.....	450,000	
29	For State Forests Operations.		
30	State appropriation.....		13,149,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for State Forests:

4 (1) "Forest Fire Protection and
5 Control."

6 Federal appropriation..... 315,000

7 (2) "Forestry Incentives and
8 Agricultural Conservation."

9 Federal appropriation..... 40,000

10 (3) "Forest Management and
11 Processing."

12 Federal appropriation..... 215,000

13 (4) "Cooperative Forest Insect and
14 Disease Control."

15 Federal appropriation..... 250,000

16 For forest pest management.

17 State appropriation..... 2,258,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for forest pest

21 management:

22 (1) "Forest Insect and Disease
23 Control."

24 Federal appropriation..... 1,220,000

25 For Heritage and other parks.

26 State appropriation..... 2,750,000

27 For payment of annual fixed charges
28 in lieu of taxes to counties and
29 townships on land acquired for Water
30 Conservation and Flood Control.

1	State appropriation.....		42,000
2	For payment of annual fixed charges		
3	in lieu of taxes to political		
4	subdivisions for school districts on		
5	lands acquired by the Commonwealth for		
6	Project 70.		
7	State appropriation.....		35,000
8	For payment of annual fixed charges		
9	in lieu of taxes to counties, school		
10	districts and townships on forest		
11	lands.		
12	State appropriation.....		2,450,000
13	For payment of annual fixed charges		
14	in lieu of taxes to counties, school		
15	districts and local municipalities on		
16	State park lands.		
17	State appropriation.....		450,000
18	Section 211. Department of		
19	Corrections.--The following amounts		
20	are appropriated to the Department of		
21	Corrections:	Federal	State
22	For general government operations		
23	of the Department of Corrections.		
24	State appropriation.....		27,576,000
25	For inmate medical care.		
26	State appropriation.....		129,875,000
27	For inmate training.		
28	State appropriation.....		11,132,000
29	For the State correctional		
30	institutions, including sufficient		

1 funds for lease payments on certain
2 prison facilities.

3 State appropriation..... 859,334,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State
7 correctional institutions:

8 (1) "Federal Inmates."

9 Federal appropriation..... 25,000

10 (2) "Library Services."

11 Federal appropriation..... 25,000

12 (3) "Reimbursement for Alien
13 Inmates."

14 Federal appropriation..... 3,750,000

15 (4) "SABG - Drug and Alcohol
16 Programs."

17 Federal appropriation..... 2,100,000

18 Section 212. Department of
19 Education.--The following amounts are
20 appropriated to the Department of

21 Education: Federal State

22 For general government operations
23 of the Department of Education,
24 including \$400,000 for costs of
25 professional services associated with
26 various law suits.

27 State appropriation..... 18,991,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1 operations:

2 (1) "Adult Basic Education -

3 Administration."

4 Federal appropriation..... 1,450,000

5 (2) "Education of Exceptional

6 Children - Administration."

7 Federal appropriation..... 6,600,000

8 (3) "ESEA - Title 1 -

9 Administration."

10 Federal appropriation..... 5,651,000

11 (4) "State Approving Agency (VA)."

12 Federal appropriation..... 906,000

13 (5) "Food and Nutrition Service -

14 Administration."

15 Federal appropriation..... 3,579,000

16 (6) "Migrant Education -

17 Administration."

18 Federal appropriation..... 467,000

19 (7) "Emergency Immigrant Education

20 Assistance - Administration."

21 Federal appropriation..... 10,000

22 (8) "Vocational Education -

23 Administration."

24 Federal appropriation..... 3,910,000

25 (9) "Professional Development -

26 Title II - Administration/State."

27 Federal appropriation..... 2,239,000

28 (10) "Byrd Scholarships."

29 Federal appropriation..... 1,225,000

30 (11) "JTPA - Linkage."

1	Federal appropriation.....	723,000
2	(12) "ESEA - Title VI -	
3	Administration/State."	
4	Federal appropriation.....	2,985,000
5	(13) "Homeless Assistance."	
6	Federal appropriation.....	1,427,000
7	(14) "Preschool Grant -	
8	Administration."	
9	Federal appropriation.....	885,000
10	(15) "DFSC - Administration."	
11	Federal appropriation.....	1,591,000
12	(16) "State Literacy Resource	
13	Centers."	
14	Federal appropriation.....	125,000
15	(17) "School Health Education	
16	Program."	
17	Federal appropriation.....	455,000
18	(18) "School to Work	
19	Opportunities."	
20	Federal appropriation.....	7,475,000
21	(19) "Appalachian Regional	
22	Education Program."	
23	Federal appropriation.....	300,000
24	(20) "Learn and Serve America -	
25	School Based."	
26	Federal appropriation.....	925,000
27	(21) "Educate America Act -	
28	Administration/State."	
29	Federal appropriation.....	3,839,000
30	(22) "Environmental Education	

1	Workshop."	
2	Federal appropriation.....	25,000
3	(23) "Bilingual Education."	
4	Federal appropriation.....	120,000
5	(24) "Charter Schools	
6	Initiatives."	
7	Federal appropriation.....	1,334,000
8	(25) "Technology Literacy	
9	Challenge Administration."	
10	Federal appropriation.....	1,791,000
11	(26) "Personalized Transition	
12	Project."	
13	Federal appropriation.....	140,000
14	The following Federal amounts are	
15	appropriated for basic education:	
16	(1) "ESEA - Title VI - School	
17	Districts."	
18	Federal appropriation.....	11,921,000
19	(2) "ESEA - Title I - Local."	
20	Federal appropriation.....	348,051,000
21	(3) "Educate America Act - Local."	
22	Federal appropriation.....	21,410,000
23	(4) "Professional Development -	
24	Title II - Local."	
25	Federal appropriation.....	13,831,000
26	(5) "DFSC - School Districts."	
27	Federal appropriation.....	16,493,000
28	(6) "Technology Literacy Challenge	
29	- Local."	
30	Federal appropriation.....	27,153,000

1 For information technology
2 improvement.

3 State appropriation..... 1,559,000

4 For the State Library, providing
5 reference services and administering
6 aid to public libraries.

7 State appropriation..... 3,905,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the State Library:

11 (1) "Library Services -
12 Administration LSCA (I)."

13 Federal appropriation..... 1,996,000

14 (2) "Nuclear Regulatory Commission
15 Documents Support Program."

16 Federal appropriation..... 15,000

17 For the Scranton State School for
18 the Deaf.

19 State appropriation..... 4,998,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the Scranton State
23 School for the Deaf:

24 (1) "ESEA - Education for the
25 Disabled - Scranton."

26 Federal appropriation..... 85,000

27 (2) "National School Milk Lunch
28 Program - Scranton."

29 Federal appropriation..... 50,000

30 (3) "Life-Long Learning -

1 Scranton."

2 Federal appropriation..... 11,000

3 (4) "Adult Basic Education -

4 Disabled Adults."

5 Federal appropriation..... 10,000

6 For the Thaddeus Stevens State

7 College of Technology.

8 State appropriation..... 5,948,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for the Thaddeus Stevens

12 State College of Technology:

13 (1) "Vocational Education -

14 Thaddeus Stevens."

15 Federal appropriation..... 100,000

16 For payment of basic education

17 funding to school districts: Provided,

18 That the Secretary of Education, with

19 the approval of the Governor, may make

20 payments from this appropriation in

21 advance of the due date prescribed by

22 law to school districts which are

23 financially handicapped, whenever the

24 Secretary of Education shall deem it

25 necessary to make such advance

26 payments to enable the school

27 districts to keep their public schools

28 open.

29 State appropriation..... 3,570,188,000

30 For performance incentives.

1	State appropriation.....	13,415,000
2	For the technology initiative,	
3	including \$3,000,000 for vocational-	
4	technical schools.	
5	State appropriation.....	36,333,000
6	For teacher professional	
7	development associated with new	
8	academic standards, the Academy for	
9	Urban Education and the Governor's	
10	Institutes for Teachers at the	
11	Governor's Schools for Excellence.	
12	State appropriation.....	3,000,000
13	For adult literacy programs.	
14	State appropriation.....	9,044,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for adult literacy	
18	programs:	
19	(1) "Adult Basic Education -	
20	Local."	
21	Federal appropriation.....	16,500,000
22	For payments on account of annual	
23	rental or sinking fund charges on	
24	school buildings.	
25	State appropriation.....	253,766,000
26	For payments on account of pupil	
27	transportation.	
28	State appropriation.....	367,444,000
29	For payments on account of	
30	nonpublic school transportation.	

1	State appropriation.....	37,735,000
2	For payments on account of special	
3	education of exceptional children.	
4	This amount includes \$563,000 for	
5	community support services which is	
6	not to be included in the base	
7	calculations of the special education	
8	program components.	
9	State appropriation.....	653,515,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for special education:	
13	(1) "Individuals with Disabilities	
14	Education - Local."	
15	Federal appropriation.....	123,595,000
16	For payments for Early Intervention	
17	Services.	
18	State appropriation.....	78,947,000
19	For payment on account of homebound	
20	instruction.	
21	State appropriation.....	574,000
22	For payment for tuition to school	
23	districts providing education to	
24	nonresident orphaned children placed	
25	in private homes by the court and	
26	nonresident inmates of children's	
27	institutions.	
28	State appropriation.....	37,889,000
29	For payments of annual fixed	
30	charges to school districts in lieu of	

1 taxes for land acquired by the
 2 Commonwealth for water conservation or
 3 flood prevention.
 4 State appropriation..... 182,000
 5 For payment for maintenance of
 6 summer schools for school-age children
 7 of migrant laborers.
 8 State appropriation..... 248,000
 9 For payments to Pennsylvania
 10 Charter Schools for the Deaf and
 11 Blind.
 12 State appropriation..... 22,371,000
 13 For special education - approved
 14 private schools.
 15 State appropriation..... 58,066,000
 16 For annual payments, not to exceed
 17 \$500 per student, to institutions of
 18 higher learning for defraying the
 19 expenses of deaf or blind students.
 20 State appropriation..... 52,000
 21 For payment of the Commonwealth's
 22 share of the approved operating costs
 23 and lease payments of intermediate
 24 units.
 25 State appropriation..... 5,693,000
 26 For grants to school districts to
 27 assist in meeting Federal matching
 28 requirements for grants received under
 29 the Federal Child Nutrition Act and to
 30 aid in providing a food program for

1 needy children.

2 State appropriation..... 16,723,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for school food services:

6 (1) "Food and Nutrition - Local."

7 Federal appropriation..... 267,750,000

8 For payment of the Commonwealth's
9 share of Federal Social Security taxes
10 for public school employees.

11 State appropriation..... 343,800,000

12 For payment of required
13 contribution for public school
14 employees' retirement.

15 State appropriation..... 270,981,000

16 For a cost-of-living increase for
17 Public School Employees' Retirement
18 System annuitants. These funds shall
19 be transferred directly to the Public
20 School Employees' Retirement System
21 after legislation providing for such
22 an increase has been enacted, in order
23 to offset the future cost of such
24 increase.

25 State appropriation..... 28,500,000

26 For programs of education and
27 training at youth development centers
28 and the monitoring of programs of
29 education and training provided to
30 incarcerated juveniles.

1	State appropriation.....	11,753,000
2	For educational and training	
3	programs at adult correctional	
4	institutions.	
5	State appropriation.....	15,269,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for education and	
9	training at adult correctional	
10	institutions:	
11	(1) "Correctional Education."	
12	Federal appropriation.....	1,642,000
13	(2) "JTPA - Correctional	
14	Education."	
15	Federal appropriation.....	184,000
16	For education of indigent children	
17	at charitable hospitals.	
18	State appropriation.....	110,000
19	For education mentoring, including	
20	dropout prevention programs.	
21	State appropriation.....	1,200,000
22	For services to nonpublic schools.	
23	State appropriation.....	64,588,000
24	For textbooks and instructional	
25	material for nonpublic schools.	
26	State appropriation.....	19,769,000
27	For technology for nonpublic	
28	schools.	
29	State appropriation.....	5,000,000
30	For programs to meet the needs of	

1	pregnant and parenting teenagers.	
2	State appropriation.....	1,500,000
3	For a comprehensive reading	
4	program.	
5	State appropriation.....	300,000
6	For grants to public libraries for	
7	the development and improvement of a	
8	Statewide system of libraries and	
9	library services, including State aid	
10	to local libraries, county libraries,	
11	district library centers and regional	
12	library resource centers.	
13	State appropriation.....	30,289,000
14	To provide aid to the Free Library	
15	of Philadelphia and the Carnegie	
16	Library of Pittsburgh to meet the	
17	costs incurred in serving as regional	
18	libraries in the distribution of	
19	braille reading materials, talking	
20	book machines and other reading	
21	materials to persons who are blind or	
22	otherwise disabled.	
23	State appropriation.....	2,452,000
24	For library access, including	
25	\$1,250,000 for the On-line Periodicals	
26	Program.	
27	State appropriation.....	6,350,000
28	For the school library catalog	
29	network.	
30	State appropriation.....	420,000

1 For technology for public
2 libraries.

3 State appropriation..... 7,000,000

4 For PA assessment.

5 State appropriation..... 9,078,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for PA assessment:

9 (1) "PA Assessment Through
10 Themes."

11 Federal appropriation..... 173,000

12 For payment of approved operating
13 and capital expenses of community
14 colleges and the Northwest
15 Pennsylvania Technical Institute. An
16 independent audit report for the
17 preceding fiscal year, which is
18 consistent with the Higher Education
19 Finance Manual, shall be submitted by
20 each community college to the
21 Department of Education not later than
22 120 days after the close of the
23 preceding fiscal year. The Department
24 of Education may withhold whatever
25 funds appropriated herein it feels
26 necessary to ensure that such audit
27 reports are submitted in the
28 prescribed fashion.

29 State appropriation..... 161,806,000

30 For community colleges workforce

1 development. This is a challenge grant
2 program requiring \$1 from nonpublic
3 sources for every \$1 from this
4 appropriation.

5 State appropriation..... 2,000,000

6 For higher education equal
7 opportunity program grants.

8 State appropriation..... 7,828,000

9 For higher education technology
10 grants.

11 State appropriation..... 7,000,000

12 For ethnic heritage studies.

13 State appropriation..... 100,000

14 For payments on account of
15 vocational education, including
16 \$1,698,000 for an incentive grant
17 program.

18 State appropriation..... 46,688,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for vocational education:

22 (1) "Vocational Education -
23 Local."

24 Federal appropriation..... 55,853,000

25 For the Governor's Schools of
26 Excellence.

27 State appropriation..... 1,478,000

28 For Job Training Partnership Act
29 matching funds.

30 State appropriation..... 4,586,000

1 The following Federal amounts are
 2 appropriated to supplement the sum
 3 appropriated for job training
 4 partnership matching funds:
 5 (1) "JTPA - Job Training
 6 Partnership Act."
 7 Federal appropriation..... 3,886,000
 8 For higher education - rural
 9 initiatives.
 10 State appropriation..... 1,000,000
 11 For a school-to-work opportunities
 12 program.
 13 State appropriation..... 500,000
 14 For higher education equipment
 15 grants to be distributed to
 16 institutions of higher education,
 17 including State-owned and State-
 18 related institutions based on
 19 guidelines adopted by the Department
 20 of Education consistent with the
 21 former provisions of Article XXVI-C of
 22 the Public School Code of 1949.
 23 State appropriation..... 6,000,000
 24 For job training programs in
 25 counties of the second class.
 26 State appropriation..... 3,500,000
 27 For charter schools.
 28 State appropriation..... 1,600,000
 29 For payments to school districts
 30 for students who transfer to charter

1	schools from nonpublic schools		
2	State appropriation.....		1,000,000
3	For safe schools.		
4	State appropriation.....		1,000,000
5	For alternative schools.		
6	State appropriation.....		5,200,000
7	For administrative/instructional		
8	consolidation grants.		
9	State appropriation.....		1,000,000
10	For grants to engineering degree		
11	granting schools. This appropriation		
12	shall be allocated consistent with the		
13	definitions and other provisions		
14	formerly contained in the act of July		
15	2, 1984 (P.L.553, No.110), known as		
16	the Engineering School Equipment Act.		
17	State appropriation.....		1,000,000
18	For osteopathic education.		
19	State appropriation.....		750,000
20	Section 213. Department of		
21	Environmental Protection.--The		
22	following amounts are appropriated to		
23	the Department of Environmental		
24	Protection:	Federal	State
25	For general government operations		
26	of the Department of Environmental		
27	Protection:		
28	State appropriation.....		21,333,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1 appropriated for general government
2 operations:

3 (1) "Surface Mine Conservation."
4 Federal appropriation..... 451,000

5 (2) "Surface Mine Control and
6 Reclamation - Laboratories."
7 Federal appropriation..... 922,000

8 For payment of grants to political
9 subdivisions to assist in the cleanup
10 of scrap tires.
11 State appropriation..... 2,000,000
12 For Environmental Program
13 Management.
14 State appropriation..... 32,838,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for Environmental Program
18 Management:

19 (1) "Coastal Zone Management."
20 Federal appropriation..... 1,532,000

21 (2) "Construction Management
22 Assistance Grants - Administration."
23 Federal appropriation..... 250,000

24 (3) "Storm Water Permitting
25 Initiative."
26 Federal appropriation..... 2,300,000

27 (4) "Safe Drinking Water Act -
28 Management."
29 Federal appropriation..... 2,500,000

30 (5) "Water Pollution Control

1	Grants - Management."	
2	Federal appropriation.....	1,600,000
3	(6) "Air Pollution Control Grants	
4	- Management."	
5	Federal appropriation.....	2,100,000
6	(7) "Surface Mine Conservation."	
7	Federal appropriation.....	4,084,000
8	(8) "Delaware Estuary Management	
9	Conference."	
10	Federal appropriation.....	25,000
11	(9) "Wetland Protection Fund."	
12	Federal appropriation.....	380,000
13	(10) "Training and Education of	
14	Underground Coal Miners."	
15	Federal appropriation.....	550,000
16	(11) "Radiation Regulation and	
17	Monitoring."	
18	Federal appropriation.....	130,000
19	(12) "Diagnostic X-ray Equipment	
20	Testing."	
21	Federal appropriation.....	330,000
22	(13) "Water Quality Outreach	
23	Operator Training."	
24	Federal appropriation.....	100,000
25	(14) "Water Quality Management	
26	Planning Grants."	
27	Federal appropriation.....	1,000,000
28	(15) "Small Operator's	
29	Assistance."	
30	Federal appropriation.....	1,800,000

1	(16)	"Wellhead Protection Fund."		
2		Federal appropriation.....	200,000	
3	(17)	"Indoor Radon Abatement."		
4		Federal appropriation.....	500,000	
5	(18)	"Non-Point Source		
6		Implementation 319(H)."		
7		Federal appropriation.....	6,800,000	
8	(19)	"Heavy Duty Vehicle Program."		
9		Federal appropriation.....	200,000	
10	(20)	"Alternative Fuels."		
11		Federal appropriation.....	175,000	
12	(21)	"Hydroelectric Power		
13		Conservation Fund."		
14		Federal appropriation.....	51,000	
15	(22)	"National Industrial		
16		Competitiveness."		
17		Federal appropriation.....	877,000	
18	(23)	"Commercialization Ventures		
19		Program."		
20		Federal appropriation.....	3,000,000	
21	(24)	"Survey Studies."		
22		Federal appropriation.....	500,000	
23		For the Chesapeake Bay Pollution		
24		Abatement Program.		
25		State appropriation.....		3,121,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for the Chesapeake Bay
29 Pollution Abatement Program:

30 (1) "Chesapeake Bay Pollution

1 Abatement."

2 Federal appropriation..... 5,107,000

3 For the Office of Pollution

4 Prevention and Compliance Assistance.

5 State appropriation..... 2,072,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Office of

9 Pollution Prevention and Compliance

10 Assistance:

11 (1) "State Energy Program (SEP)."

12 Federal appropriation..... 3,917,000

13 (2) "Pollution Prevention."

14 Federal appropriation..... 200,000

15 For environmental protection

16 operations.

17 State appropriation..... 69,997,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for Environmental

21 Protection Operations:

22 (1) "EPA - Planning Grant -

23 Administration."

24 Federal appropriation..... 6,400,000

25 (2) "Water Pollution Control

26 Grants."

27 Federal appropriation..... 2,600,000

28 (3) "Air Pollution Control Grants"

29 For the conduct and administration of

30 a Statewide program for the control,

1	abatement and prevention of air	
2	pollution and achievement of Federal	
3	ambient air quality standards.	
4	Federal appropriation.....	2,600,000
5	(4) "Surface Mine Control and	
6	Reclamation."	
7	Federal appropriation.....	7,336,000
8	(5) "Construction Management	
9	Assistance Grants."	
10	Federal appropriation.....	350,000
11	(6) "Safe Drinking Water."	
12	Federal appropriation.....	1,850,000
13	(7) "Oil Pollution Spills	
14	Removal."	
15	Federal appropriation.....	1,000,000
16	(8) "Great Lakes National	
17	Program."	
18	Federal appropriation.....	75,000
19	For transfer to the low-level waste	
20	fund.	
21	State appropriation.....	425,000
22	For the black fly control project.	
23	State appropriation.....	2,987,000
24	For flood control projects.	
25	State appropriation.....	1,005,000
26	For storm water management grants.	
27	State appropriation.....	595,000
28	For sewage facilities planning	
29	grants.	
30	State appropriation.....	1,950,000

1	For sewage facilities enforcement	
2	grants.	
3	State appropriation.....	4,970,000
4	For sewage treatment plant	
5	operation grants.	
6	State appropriation.....	44,000,000
7	For payment of Pennsylvania's share	
8	of the expenses of the River Master	
9	for the Delaware River.	
10	State appropriation.....	87,000
11	For support of the Ohio River Basin	
12	Commission.	
13	State appropriation.....	13,000
14	For support of the Susquehanna	
15	River Basin Commission.	
16	State appropriation.....	600,000
17	For support of the Interstate	
18	Commission on the Potomac River Basin.	
19	State appropriation.....	38,000
20	For conduct of the Delaware River	
21	Basin Commission.	
22	State appropriation.....	978,000
23	For support of the Ohio River	
24	Valley Water Sanitation Commission.	
25	State appropriation.....	155,000
26	For support of the Chesapeake Bay	
27	Commission.	
28	State appropriation.....	265,000
29	For payment to conservation	
30	districts.	

1	State appropriation.....		2,850,000
2	For payment of Pennsylvania's share		
3	of the costs of the Interstate Mining		
4	Commission.		
5	State appropriation.....		21,000
6	For the Appalachian States Low-		
7	Level Waste Compact.		
8	State appropriation.....		96,000
9	For small water systems		
10	regionalization.		
11	State appropriation.....		500,000
12	Section 214. Department of General		
13	Services.--The following amounts are		
14	appropriated to the Department of		
15	General Services:	Federal	State
16	For general government operations		
17	of the Department of General Services.		
18	State appropriation.....		57,236,000
19	For the administration and		
20	operation of the Capitol Police.		
21	State appropriation.....		6,651,000
22	For Harristown rental charges.		
23	State appropriation.....		6,580,000
24	For utility costs, including		
25	implementation of third-party shared		
26	savings programs.		
27	State appropriation.....		12,970,000
28	For Harristown utility and		
29	municipal charges, including		
30	implementation of third-party shared		

1 savings programs.

2 State appropriation..... 9,790,000

3 For fire protection services for

4 the Capitol Complex in Harrisburg.

5 State appropriation..... 900,000

6 For printing of the Pennsylvania

7 Manual.

8 State appropriation..... 191,000

9 For asbestos and hazardous

10 materials needs.

11 State appropriation..... 450,000

12 For excess insurance coverage.

13 State appropriation..... 1,725,000

14 For Capital Project leasing.

15 State appropriation..... 739,000

16 Section 215. Department of

17 Health.--The following amounts are

18 appropriated to the Department of

19 Health: Federal State

20 For general government operations

21 of the Department of Health.

22 State appropriation..... 20,086,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for general government

26 operations:

27 (1) "WIC - Administration and

28 Operation."

29 Federal appropriation..... 9,411,000

30 (2) "Health Assessment."

1	Federal appropriation.....	484,000
2	(3) "PHHSBG - Administration and	
3	Operation."	
4	Federal appropriation.....	3,678,000
5	(4) "SABG - Administration and	
6	Operation."	
7	Federal appropriation.....	4,650,000
8	(5) "MCHSBG - Administration and	
9	Operation."	
10	Federal appropriation.....	13,028,000
11	(6) "Center for Disease Control	
12	Conferences."	
13	Federal appropriation.....	63,000
14	(7) "TB - Administration and	
15	Operation."	
16	Federal appropriation.....	651,000
17	(8) "Lead - Administration and	
18	Operation."	
19	Federal appropriation.....	906,000
20	(9) "AIDS Health Education	
21	Administration and Operation."	
22	Federal appropriation.....	2,402,000
23	(10) "Community Migrant Health."	
24	Federal appropriation.....	273,000
25	(11) "Tobacco Control."	
26	Federal appropriation.....	750,000
27	(12) "Breast and Cervical Cancer	
28	Administration and Operation."	
29	Federal appropriation.....	722,000
30	(13) "HIV Care Administration and	

1 Operation."

2 Federal appropriation..... 916,000

3 (14) "Tobacco Regulation

4 Enforcement."

5 Federal appropriation..... 1,000,000

6 For the Organ Donation Awareness

7 Program.

8 State appropriation..... 120,000

9 For Diabetes Programs.

10 State appropriation..... 461,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for diabetes programs:

14 (1) "Diabetes Control."

15 Federal appropriation..... 514,000

16 For Quality Assurance.

17 State appropriation..... 7,421,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Quality Assurance

21 Program:

22 (1) "Medicare - Health Service

23 Agency Certification."

24 Federal appropriation..... 5,895,000

25 (2) "Medicaid Certification."

26 Federal appropriation..... 5,955,000

27 For Vital Statistics.

28 State appropriation..... 5,607,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for vital statistics:

2 (1) "Cooperative Health
3 Statistics."

4 Federal appropriation..... 1,995,000

5 For the State Laboratory.

6 State appropriation..... 3,253,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the State Laboratory:

10 (1) "Clinical Laboratory
11 Improvement."

12 Federal appropriation..... 800,000

13 (2) "Epidemiology and Laboratory
14 Surveillance and Response."

15 Federal appropriation..... 323,000

16 For the State health care centers.

17 State appropriation..... 16,364,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for State health care
21 centers:

22 (1) "Refugee Health Services."

23 Federal appropriation..... 70,000

24 (2) "Disease Control Immunization
25 Program - Project Grants."

26 Federal appropriation..... 12,649,000

27 (3) "Chronic Disease Prevention
28 and Control."

29 Federal appropriation..... 670,000

30 (4) "PHHSBG - Block Program

1 Services."

2 Federal appropriation..... 6,543,000

3 For coal workers' pneumoconiosis

4 services.

5 State appropriation..... 200,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for coal workers'

9 pneumoconiosis services:

10 (1) "Black Lung Clinic Program."

11 Federal appropriation..... 750,000

12 For sexually transmitted disease

13 screening and treatment.

14 State appropriation..... 1,127,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for sexually transmitted

18 disease screening and testing:

19 (1) "Survey and Follow-up -

20 Sexually Transmitted Diseases."

21 Federal appropriation..... 3,503,000

22 For the primary health care

23 practitioner program.

24 State appropriation..... 3,160,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for the primary health

28 care practitioner program:

29 (1) "Loan Repayment Program."

30 Federal appropriation..... 301,000

1 For cancer control programs.

2 State appropriation..... 3,595,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for cancer control,

6 prevention and research:

7 (1) "Breast and Cervical Cancer

8 Program."

9 Federal appropriation..... 3,192,000

10 For AIDS Programs.

11 State appropriation..... 6,528,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for AIDS programs:

15 (1) "AIDS Health Education."

16 Federal appropriation..... 3,168,000

17 (2) "HIV Care."

18 Federal appropriation..... 7,806,000

19 (3) "Housing Opportunities for

20 People with AIDS."

21 Federal appropriation..... 1,400,000

22 For regional cancer institutes.

23 State appropriation..... 1,550,000

24 For reimbursement to school

25 districts on account of health

26 services.

27 State appropriation..... 39,867,000

28 For maintenance of local health

29 departments.

30 State appropriation..... 26,313,000

1 For local health departments for
2 environmental health services.

3 State appropriation..... 7,398,000

4 For maternal and child health
5 services, including \$1,365,000 to
6 provide abstinence education,
7 training, counseling and programs to
8 promote abstinence from sexual
9 activity.

10 State appropriation..... 3,465,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for maternal and child
14 health:

15 (1) "MCH Lead Poisoning Prevention
16 and Abatement."

17 Federal appropriation..... 4,540,000

18 (2) "MCHSBG - Program Services,"
19 including \$150,000 for epilepsy
20 services.

21 Federal appropriation..... 14,187,000

22 (3) "Special Supplemental Food
23 Service Program for Women, Infants and
24 Children (WIC)."

25 Federal appropriation..... 160,387,000

26 In addition to the specific amounts
27 appropriated herein, all other moneys
28 received from the Federal Government
29 for the Special Supplemental Food
30 Service Program for Women, Infants and

1 Children are hereby appropriated to
2 such program.

3 (4) "Abstinence Education."
4 Federal appropriation..... 2,161,000

5 (5) "Birth Defects Registry."
6 Federal appropriation..... 199,000

7 (6) "Environmental Assessment -
8 Child Lead Poisoning."
9 Federal appropriation..... 86,000

10 (7) "Screening Newborns."
11 Federal appropriation..... 106,000

12 For grants to counties and private
13 facilities to finance drug and alcohol
14 abuse treatment and prevention
15 programs.

16 State appropriation..... 37,410,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for alcohol and drug
20 grant programs:

21 (1) "SABG - Drug and Alcohol
22 Services."
23 Federal appropriation..... 51,656,000

24 (2) "Substance Abuse Program
25 Support Service Grants."
26 Federal appropriation..... 1,091,000

27 (3) "Substance Abuse Special
28 Project Grants."
29 Federal appropriation..... 760,000

30 For tuberculosis screening and

1 treatment.

2 State appropriation..... 1,009,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for tuberculosis

6 screening and treatment:

7 (1) "Tuberculosis Control

8 Program."

9 Federal appropriation..... 220,000

10 For renal dialysis services.

11 State appropriation..... 9,255,000

12 For services to children with

13 special needs. This appropriation

14 includes funding for spina bifida

15 services, ventilator-assisted

16 children, and public awareness

17 activities related to folic acid

18 ingestion.

19 State appropriation..... 1,732,000

20 For adult cystic fibrosis.

21 State appropriation..... 391,000

22 For diagnosis and treatment for

23 Cooley's anemia.

24 State appropriation..... 198,000

25 For hemophilia services.

26 State appropriation..... 1,594,000

27 For sickle cell anemia services,

28 including camps for children with

29 sickle cell anemia.

30 State appropriation..... 1,203,000

1 For regional poison control
2 centers.

3	State appropriation.....	1,250,000
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4 For trauma programs.

5	State appropriation.....	200,000
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6 For trauma systems.

7	State appropriation.....	50,000
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8 For epilepsy support services.

9	State appropriation.....	150,000
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10 For the Keystone Games.

11	State appropriation.....	220,000
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12 For bio-technology research.

13	State appropriation.....	1,500,000
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14 For Tourette's Syndrome.

15	State appropriation.....	100,000
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16 Section 216. Insurance
17 Department.--The following amounts are
18 appropriated to the Insurance

19 Department:	Federal	State
20 For general government operations 21 of the Insurance Department.		
22 State appropriation.....		16,524,000
23 For Children's Health Insurance 24 Administration.		
25 State appropriation.....		450,000
26 For children's health insurance.		
27 State appropriation.....		15,000,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for children's health

1 insurance:

2 (1) "Children's Health Insurance
3 Program."

4 Federal appropriation..... 80,316,000

5 Section 217. Department of Labor
6 and Industry.--The following amounts
7 are appropriated to the Department of
8 Labor and Industry:

Federal State

9 For general government operations
10 of the Department of Labor and
11 Industry.

12 State appropriation..... 10,481,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "National Occupational
18 Information Coordinating Committee."

19 Federal appropriation..... 311,000

20 (2) "JTPA - Administration."

21 Federal appropriation..... 5,900,000

22 (3) "Community Service and Corps."

23 Federal appropriation..... 10,000,000

24 (4) "Disability Determination."

25 Federal appropriation..... 66,872,000

26 (5) "New Hires."

27 Federal appropriation..... 1,585,000

28 For occupational and industrial
29 safety.

30 State appropriation..... 10,052,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for Occupational and
4 Industrial Safety:

5 (1) "Asbestos Certification."

6 Federal appropriation..... 160,000

7 For PENNSAFE

8 State appropriation..... 1,132,000

9 For occupational disease payments.

10 State appropriation..... 3,475,000

11 For a separate State-funded
12 vocational rehabilitation program to
13 provide vocational rehabilitation
14 services leading to competitive
15 employment for OVR eligible persons
16 with disabilities unable to receive
17 services through the Federal
18 Vocational Rehabilitation Program.

19 State appropriation..... 2,000,000

20 For the payment to the Vocational
21 Rehabilitation Fund for work of the
22 State Board of Vocational
23 Rehabilitation.

24 State appropriation..... 25,574,000

25 For supported employment.

26 State appropriation..... 1,000,000

27 For centers for independent living,
28 including independent living services
29 purchased by Office of Vocational
30 Rehabilitation District Offices.

1 State appropriation..... 1,080,000

2 To carry out the provisions of

3 section 306(h) of the act of June 2,

4 1915 (P.L.736, No.338), known as the

5 Workers' Compensation Act.

6 State appropriation..... 412,000

7 For needs-based payments for

8 dislocated workers and other services

9 authorized by the act of July 13, 1987

10 (P.L.346, No.66), known as the

11 Dislocated Worker Training Assistance

12 Act.

13 State appropriation..... 2,500,000

14 For employment services.

15 State appropriation..... 5,162,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for employment services:

19 (1) "JTPA Grants to Service

20 Delivery Areas."

21 Federal appropriation..... 66,000,000

22 (2) "JTPA Summer Youth Programs."

23 Federal appropriation..... 52,000,000

24 (3) "JTPA Incentive Grants" - For

25 incentive grants and technical

26 assistance to SDA's. Funds from this

27 appropriation awarded to SDA's

28 pursuant to section 202(b) of Public

29 Law 87-300 (October 13, 1982) as

30 incentive grants shall be used to

1 increase the number of welfare
 2 assistance recipients and high school
 3 dropouts receiving job training and
 4 assistance services, and to provide
 5 employment and training services to
 6 prevent individuals from dropping out
 7 of high school. Funds not needed for
 8 incentive grants or technical
 9 assistance may be used to provide
 10 employment and training assistance to
 11 hard-to-serve individuals.

12 Federal appropriation..... 3,620,000

13 (4) "JTPA - Older Workers."

14 Federal appropriation..... 3,500,000

15 (5) "JTPA - Dislocated Workers."

16 Federal appropriation..... 94,000,000

17 For the Pennsylvania Conservation
 18 Corps, which includes up to \$200,000
 19 for matching funds for the National
 20 and Community Service Trust Act.

21 State appropriation..... 6,076,000

22 Section 218. Department of
 23 Military and Veterans Affairs.--The
 24 following sums are appropriated to the
 25 Department of Military and Veterans
 26 Affairs:

Federal State

27 For general government operations
 28 of the Department of Military and
 29 Veterans Affairs.

30 State appropriation..... 14,922,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "National Guard - Maintenance
6 Facilities and Training Sites."

7 Federal appropriation..... 10,400,000

8 (2) "Employee Support - National
9 Guard."

10 Federal appropriation..... 1,892,000

11 (3) "Communications System - For
12 Telecommunications Costs."

13 Federal appropriation..... 880,000

14 (4) "Fort Indiantown Gap Base
15 Realignment."

16 Federal appropriation..... 7,068,000

17 For maintenance of monuments to
18 Pennsylvania servicemen who died on
19 foreign soil.

20 State appropriation..... 4,000

21 For armory maintenance and repair.

22 State appropriation..... 1,000,000

23 For the operation and maintenance
24 of the Erie Soldiers' and Sailors'
25 Home.

26 State appropriation..... 5,758,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Erie Soldiers'
30 and Sailors' Home:

1 (1) "Operations and Maintenance -
2 Erie."
3 Federal appropriation..... 1,820,000
4 (2) "Medicare Services - Erie."
5 Federal appropriation..... 50,000
6 For the operation and maintenance
7 of the Hollidaysburg Veterans' Home.
8 State appropriation..... 19,155,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Hollidaysburg
12 Veterans' Home:

13 (1) "Operations and Maintenance -
14 Hollidaysburg."
15 Federal appropriation..... 5,507,000
16 (2) "Medicare Services -
17 Hollidaysburg."
18 Federal appropriation..... 408,000
19 For the operation and maintenance
20 of the Southeastern Veterans' Home.
21 State appropriation..... 11,804,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Southeastern
25 Veterans' Home:

26 (1) "Operations and Maintenance -
27 Southeastern."
28 Federal appropriation..... 3,453,000
29 (2) "Medicare Services -
30 Southeastern."

1 Federal appropriation..... 72,000
2 For the operation and maintenance
3 of the Northeastern Veterans' Home.
4 State appropriation..... 7,512,000
5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the Northeastern
8 Veterans' Home:
9 (1) "Operations and Maintenance -
10 Northeastern."
11 Federal appropriation..... 2,765,000
12 (2) "Medicare Services -
13 Northeastern."
14 Federal appropriation..... 98,000
15 For Southwestern Veterans' Home.
16 State appropriation..... 5,936,000
17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Southwestern
20 Veterans' Home:
21 (1) "Operations and Maintenance -
22 Southwestern."
23 Federal appropriation..... 1,755,000
24 (2) "Medicare Services -
25 Southwestern."
26 Federal appropriation..... 15,000
27 For the Scotland School for
28 Veterans' Children.
29 State appropriation..... 6,742,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the Scotland School
 3 for Veterans' Children:
 4 (1) "ESEA Education Program."
 5 Federal appropriation..... 295,000
 6 (2) "School Milk Program."
 7 Federal appropriation..... 300,000
 8 For payment of gratuities for the
 9 education of children of certain
 10 veterans.
 11 State appropriation..... 150,000
 12 For payment of education credits
 13 for members of the National Guard.
 14 State appropriation..... 4,200,000
 15 For assistance to veterans who are
 16 ill or disabled and without means of
 17 support.
 18 State appropriation..... 1,266,000
 19 For pensions for veterans blinded
 20 through service-connected injuries or
 21 disease.
 22 State appropriation..... 155,000
 23 To provide for pensions for
 24 paralyzed veterans as required by 51
 25 Pa.C.S. § 7702.
 26 State appropriation..... 293,000
 27 For payment of pensions to
 28 dependents of soldiers of the
 29 Pennsylvania National Guard killed in
 30 the line of duty.

1	State appropriation.....		5,000
2	For drug interdiction.		
3	State appropriation.....		62,000
4	For the prevention of military base		
5	realignment and closure.		
6	State appropriation.....		100,000
7	For special State duty costs for		
8	missions which are performed to		
9	alleviate disasters or emergencies.		
10	State appropriation.....		100,000
11	For the Pennsylvania Air National		
12	Guard.		
13	State appropriation.....		25,000
14	Section 219. Department of Public		
15	Welfare.--The following sums are		
16	appropriated to the Department of		
17	Public Welfare:	Federal	State
18	For general government operations		
19	of the Department of Public Welfare.		
20	State appropriation.....		37,982,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	(1) "Child Welfare Services -		
26	Administration."		
27	Federal appropriation.....	2,055,000	
28	(2) "Child Welfare - Title IV-E."		
29	Federal appropriation.....	2,117,000	
30	(3) "Child Welfare Training and		

1	Certification."	
2	Federal appropriation.....	9,000,000
3	(4) "CCDFBG - Administration."	
4	Federal appropriation.....	2,636,000
5	(5) "Rehabilitation Services -	
6	Administration."	
7	Federal appropriation.....	437,000
8	(6) "Medical Assistance -	
9	Administration."	
10	Federal appropriation.....	17,104,000
11	(7) "TANFBG - Administration."	
12	Federal appropriation.....	4,649,000
13	(8) "Food Stamp Program -	
14	Administration."	
15	Federal appropriation.....	3,692,000
16	(9) "Developmental Disabilities -	
17	Basic Support."	
18	Federal appropriation.....	4,090,000
19	(10) "Refugees and Persons Seeking	
20	Asylum - Administration."	
21	Federal appropriation.....	1,271,000
22	(11) "Education of Children with	
23	Disabilities - Administration."	
24	Federal appropriation.....	1,220,000
25	(12) "Child Abuse Prevention	
26	Challenge Grant."	
27	Federal appropriation.....	900,000
28	(13) "MHSBG - Administration."	
29	Federal appropriation.....	98,000
30	(14) "SSBG Administration."	

1	Federal appropriation.....	3,690,000	
2	(15) "Training - Lead-based Paint		
3	Abatement."		
4	Federal appropriation.....	164,000	
5	For information systems.		
6	State appropriation.....		27,062,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for the Office of		
10	Information Systems:		
11	(1) "Medical Assistance -		
12	Information Systems."		
13	Federal appropriation.....	16,104,000	
14	(2) "Child Welfare - Title IV-E -		
15	Information Systems."		
16	Federal appropriation.....	856,000	
17	(3) "TANFBG - Information		
18	Systems."		
19	Federal appropriation.....	2,983,000	
20	(4) "Food Stamp Program -		
21	Information Systems."		
22	Federal appropriation.....	5,119,000	
23	(5) "Child Support Enforcement -		
24	Information Systems."		
25	Federal appropriation.....	585,000	
26	(6) "Rehabilitation Services -		
27	Information Systems."		
28	Federal appropriation.....	69,000	
29	For Statewide operations related to		
30	county administration of the public		

1 assistance and medical assistance
2 programs.

3 State appropriation..... 39,972,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Statewide operations
7 relating to county administration:

8 (1) "TANFBG - Statewide Operations
9 Related to County Administration."

10 Federal appropriation..... 4,095,000

11 (2) "Medical Assistance -
12 Statewide Operations Related to County
13 Administration."

14 Federal appropriation..... 36,110,000

15 (3) "Food Stamp Program -
16 Statewide Operations Related to County
17 Administration."

18 Federal appropriation..... 4,587,000

19 For county assistance office
20 operations related to administration
21 of the public assistance and medical
22 assistance programs.

23 State appropriation..... 242,972,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for county assistance
27 offices:

28 (1) "TANFBG - County Assistance
29 Offices."

30 Federal appropriation..... 45,302,000

1	(2) "Medical Assistance - County		
2	Assistance Offices."		
3	Federal appropriation.....	58,215,000	
4	(3) "Food Stamp Program - County		
5	Assistance Offices."		
6	Federal appropriation.....	66,054,000	
7	(4) "SSBG - County Assistance		
8	Offices."		
9	Federal appropriation.....	6,262,000	
10	(5) "LIHEABG - Administration and		
11	Audit Costs."		
12	Federal appropriation.....	6,603,000	
13	For program accountability.		
14	State appropriation.....		7,998,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for program
18 accountability:

19	(1) "Medical Assistance - Program		
20	Accountability."		
21	Federal appropriation.....	666,000	
22	(2) "Child Support Enforcement		
23	Program - Program Accountability."		
24	Federal appropriation.....	120,503,000	
25	For services for the visually		
26	impaired.		
27	State appropriation.....		8,323,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for services for the

1 visually impaired:

2 (1) "Rehabilitation Services -

3 Basic Support."

4 Federal appropriation..... 9,822,000

5 (2) "Vocational Rehabilitation

6 Services for Social Security

7 Disability Beneficiaries."

8 Federal appropriation..... 815,000

9 (3) "Independent Living Services

10 for Visually Impaired Elderly."

11 Federal appropriation..... 150,000

12 For youth development institutions

13 and forestry camps.

14 State appropriation..... 78,552,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for youth offender

18 programs:

19 (1) "SSBG - Basic Institutional

20 Programs."

21 Federal appropriation..... 1,056,000

22 (2) "Food Nutrition Services."

23 Federal appropriation..... 750,000

24 For mental health services,

25 including grants to counties exclusive

26 of capital improvements. This

27 appropriation includes sufficient

28 funds for up to a 2% cost-of-living

29 adjustment for community programs.

30 State appropriation..... 579,339,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for mental health
4 services:

5 (1) "Medical Assistance - Mental
6 Health Services."

7 Federal appropriation..... 213,566,000

8 (2) "Medicare Services - State
9 Mental Hospitals."

10 Federal appropriation..... 19,292,000

11 (3) "Homeless Mentally Ill."

12 Federal appropriation..... 475,000

13 (4) "MHSBG - Community Mental
14 Health Services."

15 Federal appropriation..... 11,938,000

16 (5) "SSBG - Community Mental
17 Health Services."

18 Federal appropriation..... 14,808,000

19 (6) "Community Support Projects -
20 M.H."

21 Federal appropriation..... 36,000

22 (7) "Access Cooperative
23 Agreement."

24 Federal appropriation..... 50,000

25 (8) "Behavioral Health -
26 Management Information System."

27 Federal appropriation..... 100,000

28 For psychiatric services in eastern
29 Pennsylvania.

30 State appropriation..... 3,650,000

1 For State centers for the mentally
2 retarded.

3 State appropriation..... 129,972,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State centers for
7 the mentally retarded:

8 (1) "Medical Assistance - State
9 Centers."

10 Federal appropriation..... 145,362,000

11 (2) "Medicare Services - State
12 Centers."

13 Federal appropriation..... 960,000

14 For cash assistance grants. Up to
15 \$31,720,000 may be transferred to the
16 day care appropriation if more persons
17 needing day care than anticipated
18 successfully transition from welfare
19 to work. Notice of such transfers
20 shall be transmitted by the Secretary
21 of the Budget to the majority chairman
22 and minority chairman of the
23 Appropriations Committee of the Senate
24 and the majority chairman and minority
25 chairman of the Appropriations
26 Committee of the House of
27 Representatives ten days prior to such
28 transfer.

29 State appropriation..... 256,932,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for cash assistance:

3 (1) "TANFBG - Cash Grants."
4 Federal appropriation..... 397,543,000

5 (2) "CCDFBG - Cash Grants." Up to
6 \$60,000,000 may be transferred to the
7 day care appropriation for persons
8 needing day care who have successfully
9 transitioned from welfare to work.
10 Notice of such transfers shall be
11 transmitted by the Secretary of the
12 Budget to the majority chairman and
13 minority chairman of the
14 Appropriations Committee of the Senate
15 and the majority chairman and minority
16 chairman of the Appropriations
17 Committee of the House of
18 Representatives ten days prior to such
19 transfer.

20 Federal appropriation..... 152,424,000

21 (3) "Other Federal Support - Cash
22 Grants."
23 Federal appropriation..... 17,481,000

24 (4) "LIHEABG - Program."
25 Federal appropriation..... 73,453,000

26 For medical assistance payments -
27 outpatient services, exclusive of
28 outpatient services provided through
29 capitation plans.

30 State appropriation..... 578,666,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for medical assistance -
4 outpatient:

5 (1) "Medical Assistance -
6 Outpatient."

7 Federal appropriation..... 644,146,000

8 (2) "Immunization - Disease
9 Control."

10 Federal appropriation..... 1,000,000

11 For women's service programs.
12 \$2,112,000 shall be used for grants to
13 nonprofit agencies, whose primary
14 function is to assist pregnant women
15 seeking alternatives to abortion. Such
16 funds shall be expended to provide
17 services to such women, whose income
18 is under 185% of the poverty level,
19 until childbirth and for up to 12
20 months thereafter, including, but not
21 limited to, food, shelter, clothing,
22 health care, counseling, adoption
23 services, parenting classes,
24 assistance for postdelivery stress and
25 other supportive programs and services
26 and for related outreach programs.
27 Such agencies may subcontract with
28 other nonprofit entities which operate
29 projects designed specifically to
30 provide all or a portion of the

1 foregoing services. Projects receiving
2 such funds shall not promote or refer
3 for or perform abortions or engage in
4 any counseling which is inconsistent
5 with this appropriation and shall be
6 physically and financially separate
7 from any component of any legal entity
8 engaging in such activities.

9 \$2,112,000 shall be used for grants
10 for women's medical services,
11 including contraception supplies. This
12 appropriation includes sufficient
13 funds for up to a 2% cost-of-living
14 adjustment.

15 State appropriation..... 4,224,000

16 For special pharmaceutical
17 services, including AIDS-related
18 services and atypical anti-psychotic
19 drug therapy for persons residing in
20 the community who suffer from
21 schizophrenia.

22 State appropriation..... 8,885,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for special
26 pharmaceutical services:

27 (1) "AIDS - Ryan White."

28 Federal appropriation..... 9,074,000

29 For behavioral health services.

30 State appropriation..... 41,147,000

1 For medical assistance payments -
2 inpatient, exclusive of inpatient
3 services provided through capitation
4 plans, including community access.

5 State appropriation..... 353,116,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for medical assistance -
9 inpatient services:

10 (1) "Medical Assistance -
11 Inpatient."

12 Federal appropriation..... 454,201,000

13 For medical assistance payments -
14 capitation plans. For provision of
15 outpatient services and inpatient
16 hospital services to eligible persons
17 enrolled in an approved capitation
18 plan. No part of this appropriation
19 shall be used to pay any provider who
20 has not supplied information in such
21 form as required by the department in
22 order to facilitate claims for Federal
23 financial participation for services
24 rendered to general assistance
25 clients.

26 State appropriation..... 1,146,670,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for medical assistance -
30 capitation plans:

1 (1) "Medical Assistance -
2 Capitation."
3 Federal appropriation.....1,275,820,000

4 For medical assistance - long-term
5 care.

6 State appropriation..... 735,496,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for long-term care:

10 (1) "Medical Assistance - Long-
11 Term Care."

12 Federal appropriation.....1,751,685,000

13 For Supplemental Grants to the
14 Aged, Blind and Disabled.

15 State appropriation..... 120,657,000

16 Any rule, regulation or policy for
17 the State or Federal appropriations
18 for the cash assistance, outpatient,
19 inpatient, capitation, behavioral
20 health, long-term care and
21 Supplemental Grants to the Aged, Blind
22 and Disabled programs adopted by the
23 Secretary of Public Welfare during the
24 fiscal period 1998-1999 which add to
25 the cost of any public assistance
26 program shall be effective only from
27 and after the date upon which it is
28 approved as to the availability of
29 funds by the Governor.

30 For medical assistance -

1 transportation. This appropriation
2 includes sufficient funds for up to a
3 2% cost-of-living adjustment.

4 State appropriation..... 18,810,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for medical assistance -
8 transportation:

9 (1) "Medical Assistance -
10 Transportation."

11 Federal appropriation..... 16,045,000

12 It is the intent of the General
13 Assembly that these funds shall be
14 utilized as payment of last resort for
15 transportation services for eligible
16 medical assistance recipients.

17 For intermediate care
18 facilities/MR. This appropriation
19 includes sufficient funds for up to a
20 2% cost-of-living adjustment.

21 State appropriation..... 111,345,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for intermediate care
25 facilities/MR:

26 (1) "Medical Assistance -
27 Intermediate Care Facilities -
28 Mentally Retarded."

29 Federal appropriation..... 128,006,000

30 For community mental retardation

1 services, exclusive of capital
2 improvements, which shall include
3 grants to counties for
4 noninstitutional programs. This
5 appropriation includes sufficient
6 funds for up to a 2% cost-of-living
7 adjustment.

8 State appropriation..... 497,060,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for community services
12 for the mentally retarded:

13 (1) "Medical Assistance -
14 Community Services."

15 Federal appropriation..... 305,854,000

16 (2) "SSBG - Community Services for
17 the Mentally Retarded."

18 Federal appropriation..... 13,984,000

19 For an assistive technology program
20 to benefit persons with disabilities
21 and older Pennsylvanians.

22 State appropriation..... 770,000

23 For extraordinary costs to counties
24 other than counties of the first class
25 resulting from the closure of
26 Pennhurst State Center. This
27 appropriation includes sufficient
28 funds for up to a 2% cost-of-living
29 adjustment.

30 State appropriation..... 2,933,000

1 For early intervention services.
2 This appropriation includes sufficient
3 funds for up to a 2% cost-of-living
4 adjustment for community programs.

5 State appropriation..... 44,483,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for early intervention
9 services:

10 (1) "SSBG - Early Intervention."

11 Federal appropriation..... 2,195,000

12 (2) "Medical Assistance - Early
13 Intervention."

14 Federal appropriation..... 16,823,000

15 (3) "Education for Children with
16 Disabilities - Early Intervention."

17 Federal appropriation..... 11,812,000

18 For residential services for the
19 mentally retarded in the Lansdowne
20 area. This appropriation includes
21 sufficient funds for up to a 2% cost-
22 of-living adjustment.

23 State appropriation..... 378,000

24 For payments and services to
25 counties for children and youth
26 programs and for the care of
27 delinquent and dependent children,
28 provided that, for fiscal year 1998-
29 1999, not more than 50% of the funds
30 allocated from this appropriation to

1 each county and herein appropriated
2 shall be expended until such time as
3 each county submits to the Department
4 of Public Welfare data for the
5 previous State fiscal year, and
6 updated on a quarterly basis, on the
7 unduplicated caseloads, unduplicated
8 services and number of caseworkers by
9 county program. This data is to be
10 provided in a form acceptable to the
11 Department of Public Welfare. A copy
12 of the data shall be sent to the
13 majority chairman and minority
14 chairman of the Appropriations
15 Committee of the Senate and to the
16 majority chairman and the minority
17 chairman of the Appropriations
18 Committee of the House of
19 Representatives. The department may
20 use up to \$4,203,000 of this
21 appropriation to fund contracts for
22 adoption services. Reimbursement for
23 children and youth services made
24 pursuant to section 704.1 of the
25 Public Welfare Code shall not exceed
26 the amount of State funds
27 appropriated. This appropriation
28 includes sufficient funds for up to a
29 2% cost-of-living adjustment for
30 services not provided by county staff.

1 State appropriation..... 403,619,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for payments to counties
5 for children and youth programs and
6 child abuse and neglect prevention:

7 (1) "Child Welfare Services."
8 Federal appropriation..... 17,780,000

9 (2) "Child Welfare - Title IV-E -
10 Child Welfare."
11 Federal appropriation..... 288,900,000

12 (3) "Medical Assistance - Child
13 Welfare."
14 Federal appropriation..... 2,533,000

15 (4) "TANFBG - Child Welfare."
16 Federal appropriation..... 131,100,000

17 (5) "SSBG - Child Welfare."
18 Federal appropriation..... 12,021,000

19 (6) "Community-based Family
20 Resource and Support."
21 Federal appropriation..... 1,200,000

22 For community-based family centers.
23 No funds from this appropriation shall
24 be considered as part of the base for
25 calculation of the county child
26 welfare needs-based budget for any
27 fiscal year.

28 State appropriation..... 3,061,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for community-based
2 family centers:

3 (1) "CCDFBG - Family Centers."
4 Federal appropriation..... 7,623,000

5 (2) "Family Preservation - Family
6 Centers."
7 Federal appropriation..... 1,200,000

8 For day care and early childhood
9 activities including \$473,000 for day-
10 care services for children of seasonal
11 migrant workers. This appropriation
12 includes sufficient funds for up to a
13 2% cost-of-living adjustment.

14 State appropriation..... 57,545,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for day-care services:

18 (1) "CCDFBG - Day Care."
19 Federal appropriation..... 71,780,000

20 (2) "CCDFBG - School Age."
21 Federal appropriation..... 1,260,000

22 (3) "SSBG - Day Care."
23 Federal appropriation..... 30,977,000

24 (4) "Head Start Collaboration
25 Project."
26 Federal appropriation..... 300,000

27 For New Directions.
28 State appropriation..... 81,533,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for New Directions:

2 (1) "TANFBG - New Directions."

3 Federal appropriation..... 40,152,000

4 (2) "Food Stamp Program - New
5 Directions."

6 Federal appropriation..... 18,196,000

7 (3) "Medical Assistance - New
8 Directions."

9 Federal appropriation..... 3,834,000

10 (4) "Welfare-To-Work."

11 Federal appropriation..... 44,296,000

12 For domestic violence programs.

13 This appropriation includes sufficient

14 funds for up to a 2% cost-of-living

15 adjustment.

16 State appropriation..... 10,734,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for domestic violence

20 programs:

21 (1) "Family Violence Prevention

22 Services."

23 Federal appropriation..... 2,138,000

24 (2) "SSBG - Domestic Violence

25 Programs."

26 Federal appropriation..... 1,205,000

27 (3) "PHHSBG - Domestic Violence."

28 Federal appropriation..... 150,000

29 (4) "TANFBG - Domestic Violence."

30 Federal appropriation..... 500,000

1 For rape crisis programs. This
2 appropriation includes sufficient
3 funds for up to a 2% cost-of-living
4 adjustment.

5 State appropriation..... 4,583,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for rape crisis programs:

9 (1) "PHHSBG - Services to Rape
10 Victims and Rape Prevention."

11 Federal appropriation..... 2,226,000

12 (2) "SSBG - Rape Crisis Services."

13 Federal appropriation..... 634,000

14 (3) "TANFBG - Rape Crisis."

15 Federal appropriation..... 300,000

16 For breast cancer screening. This
17 appropriation includes sufficient
18 funds for up to a 2% cost-of-living
19 adjustment.

20 State appropriation..... 902,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for breast cancer
24 screening:

25 (1) "SSBG - Family Planning."

26 Federal appropriation..... 3,845,000

27 For the Human Services Development
28 Fund.

29 State appropriation..... 35,374,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Human Services
3 Development Fund:

4 (1) "Refugees and Persons Seeking
5 Asylum - Social Services."

6 Federal appropriation..... 4,191,000

7 For legal services.

8 State appropriation..... 2,250,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for legal services:

12 (1) "SSBG - Legal Services."

13 Federal appropriation..... 5,049,000

14 For provision of services to the
15 homeless. This appropriation includes
16 sufficient funds for up to a 2% cost-
17 of-living adjustment.

18 State appropriation..... 25,301,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for services to the
22 homeless:

23 (1) "SSBG - Homeless Services."

24 Federal appropriation..... 2,183,000

25 (2) "Homeless Services - SABG."

26 Federal appropriation..... 1,983,000

27 For services provided to the
28 developmentally disabled pursuant to
29 the nursing home provisions of the
30 Federal Nursing Home Reform Act

1 (Public Law 100-203), the Omnibus
2 Budget Reconciliation Act of 1990
3 (Public Law 101-508, 104 Stat. 1388)
4 and Federal regulations and to
5 maintain up to 90 persons at any one
6 time in community care as authorized
7 by a Medicaid home and community-based
8 waiver. This appropriation includes
9 sufficient funds for up to a 2% cost-
10 of-living adjustment.

11 State appropriation..... 8,036,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for services to the
15 developmentally disabled:

16 (1) "SSBG - Developmentally
17 Disabled."

18 Federal appropriation..... 120,000

19 (2) "Medical Assistance - Services
20 to the Developmentally Disabled."

21 Federal appropriation..... 4,606,000

22 For attendant care services for
23 physically disabled adults. This
24 appropriation includes sufficient
25 funds for up to a 2% cost-of-living
26 adjustment.

27 State appropriation..... 20,525,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for attendant care

1 services:

2 (1) "SSBG - Attendant Care."

3 Federal appropriation..... 6,971,000

4 (2) "Medical Assistance -

5 Attendant Care."

6 Federal appropriation..... 14,050,000

7 For acute care hospitals.

8 State appropriation..... 1,700,000

9 For citizenship services.

10 State appropriation..... 450,000

11 The Federal appropriations to the
12 Department of Public Welfare include
13 any prior earnings that may be
14 received during fiscal year 1998-1999.

15 In addition to the amounts
16 specifically appropriated herein to
17 the Department of Public Welfare, all
18 moneys appropriated from the Federal
19 Government during any previous fiscal
20 year which are expected to be received
21 as reimbursements may be carried
22 forward until June 30, 1999, to the
23 extent that contracted obligations are
24 carried forward. In addition, any
25 reimbursements actually received to
26 support such obligations may also be
27 carried forward.

28 Section 220. Department of
29 Revenue.--The following amounts are
30 appropriated to the Department of

	Federal	State
1 Revenue:		
2 For general government operations		
3 of the Department of Revenue.		
4 State appropriation.....		118,956,000
5 For computer acquisitions.		
6 State appropriation.....		711,000
7 For the distribution of Public		
8 Utility Realty Tax.		
9 State appropriation.....		163,971,000

10 Section 221. Department of
11 State.--The following amounts are
12 appropriated to the Department of

	Federal	State
13 State:		
14 For general government operations		
15 of the Department of State.		
16 State appropriation.....		2,746,000
17 For voter registration programs.		
18 State appropriation.....		933,000
19 For costs related to absentee		
20 voting by persons in military		
21 services.		
22 State appropriation.....		8,000

23 Section 222. Department of
24 Transportation.--The following amounts
25 are appropriated to the Department of

	Federal	State
26 Transportation:		
27 For transit and rail freight		
28 operations of the Department of		
29 Transportation.		
30 State appropriation.....		1,760,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for transit and rail
4 freight operations:

5 (1) "Federal Transit
6 Administration - Technical Studies
7 Grants."

8 Federal appropriation..... 2,686,000

9 (2) "Capital Assistance - Elderly
10 and Disabled Program -
11 Administration."

12 Federal appropriation..... 94,000

13 (3) "Surface Transportation
14 Assistance - Program Operations and
15 Planning - Administration."

16 Federal appropriation..... 816,000

17 (4) "Federal Transit
18 Administration Capital Improvement
19 Grants."

20 Federal appropriation..... 3,700,000

21 (5) "Title IV Rail Assistance -
22 Program Operations and Planning."

23 Federal appropriation..... 23,000

24 For supplemental grants to class 3
25 and class 4 transit entities and to
26 support welfare to work transportation
27 demonstration activities.

28 State appropriation..... 2,000,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for supplemental grants
 2 to class 3 and class 4 transit
 3 entities:
 4 (1) "TANFBG - Rural
 5 Transportation."
 6 Federal appropriation..... 1,000,000
 7 For the rail safety inspection
 8 program.
 9 State appropriation..... 419,000
 10 For transfer to the Motor License
 11 Fund for collection of vehicle sales
 12 tax.
 13 State appropriation..... 1,810,000
 14 For the operation of Welcome
 15 Centers.
 16 State appropriation..... 1,765,000
 17 For relocation of transportation
 18 and safety operations.
 19 State appropriation..... 169,000
 20 For costs to integrate voter
 21 registration with driver licensing.
 22 State appropriation..... 648,000
 23 For mass transportation assistance
 24 for grants to local transportation
 25 organizations.
 26 State appropriation..... 254,663,000
 27 To augment State lottery funds for
 28 payments to transportation providers
 29 for fixed-route transportation
 30 services.

1 State appropriation..... 25,090,000

2 For intercity transportation: for

3 operating subsidies and demonstration

4 projects for passenger rail and bus

5 service.

6 State appropriation..... 1,945,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for intercity rail and

10 bus transportation:

11 (1) "Surface Transportation

12 Operating."

13 Federal appropriation..... 6,500,000

14 (2) "Surface Transportation

15 Assistance - Capital."

16 Federal appropriation..... 4,000,000

17 (3) "FTA - Capital Improvements."

18 Federal appropriation..... 8,000,000

19 For operating subsidies, lease

20 payments and maintenance projects on

21 rail freight lines.

22 State appropriation..... 8,000,000

23 Section 223. Pennsylvania State

24 Police.--The following amounts are

25 appropriated to the Pennsylvania State

26 Police: Federal State

27 For general government operations

28 of the Pennsylvania State Police.

29 State appropriation..... 125,723,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Drug Enforcement."

5	Federal appropriation.....	130,000
6	For the Commonwealth Law	
7	Enforcement Assistance Network.	
8	State appropriation.....	3,820,000
9	For the Municipal Police Officers'	
10	Education and Training Commission,	
11	including in-service training.	
12	State appropriation.....	4,403,000
13	For replacement of patrol vehicles.	
14	State appropriation.....	2,914,000
15	For an Automated Fingerprint	
16	Identification System (AFIS).	
17	State appropriation.....	591,000
18	Section 224. State Civil Service	
19	Commission.--The following amounts are	
20	appropriated to the State Civil	
21	Service Commission:	Federal State

22 For the general government
23 operations of the Civil Service
24 Commission, including administration
25 of the merit system for employees
26 under provisions of the Civil Service
27 Act: Provided, That, in addition to
28 the amount hereby appropriated, any
29 money collected by the commission by
30 way of reimbursement under the Civil

1 Service Act shall be paid into the
2 General Fund through the Department of
3 Revenue and shall be credited to this
4 appropriation.

5 State appropriation..... 1,000

6 Section 225. Pennsylvania
7 Emergency Management Agency.--The
8 following amounts are appropriated to
9 the Pennsylvania Emergency Management

10 Agency: Federal State

11 For general government operations
12 of the Pennsylvania Emergency
13 Management Agency.

14 State appropriation..... 5,405,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "Civil Preparedness
20 Reimbursements."

21 Federal appropriation..... 3,300,000

22 (2) "Flash Flood Project - Warning
23 System."

24 Federal appropriation..... 105,000

25 (3) "Hazardous Materials Planning
26 and Training."

27 Federal appropriation..... 350,000

28 (4) "Chemical Preparedness."

29 Federal appropriation..... 100,000

30 For the office of the State Fire

1 Commissioner.

2 State appropriation..... 1,741,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the office of the

6 State Fire Commissioner:

7 (1) "Fire Prevention."

8 Federal appropriation..... 200,000

9 For firefighters' memorial flags.

10 State appropriation..... 10,000

11 For Civil Air Patrol activities.

12 State appropriation..... 200,000

13 For urban search and rescue

14 services.

15 State appropriation..... 50,000

16 For transfer to the Volunteer

17 Companies Loan Fund.

18 State appropriation..... 20,000,000

19 Section 226. Pennsylvania Fish and

20 Boat Commission.--The following

21 amounts are appropriated to the

22 Pennsylvania Fish and Boat

23 Commission: Federal State

24 For the support of the Atlantic

25 States Marine Fisheries Commission.

26 State appropriation..... 10,000

27 For reimbursement for certain free

28 fishing licenses issued.

29 State appropriation..... 798,000

30 Section 227. State System of

1 Higher Education.--The following
 2 amounts are appropriated to the State
 3 System of Higher Education:

Federal State

4 For the State System of Higher
 5 Education, including the Chancellor's
 6 Office.

7 The State System of Higher
 8 Education shall report its financial
 9 statements in accordance with
 10 generally accepted accounting
 11 principles as prescribed by the
 12 National Association of College and
 13 University Business Officers, the
 14 American Institute of Certified Public
 15 Accountants or any other recognized
 16 authoritative body, as well as
 17 applicable policy and standards
 18 promulgated by the Commonwealth and
 19 the Federal Government.

20 State appropriation..... 424,887,000

21 To enhance the recruitment and
 22 retention of minority students and
 23 faculty.

24 State appropriation..... 338,000

25 For an affirmative action program.

26 State appropriation..... 1,134,000

27 For McKeever Environmental Learning
 28 Center.

29 State appropriation..... 211,000

30 Section 228. Pennsylvania Higher

1 Education Assistance Agency.--The
2 following amounts are appropriated to
3 the Pennsylvania Higher Education

4 Assistance Agency: Federal State

5 For payment of education assistance
6 grants.

7 State appropriation..... 266,866,000

8 For matching payments for student
9 aid funds. It is the intent of the
10 General Assembly that these funds
11 should be used to maximize the receipt
12 of Federal funds to the fullest extent
13 possible.

14 State appropriation..... 8,397,000

15 For institutional assistance grants
16 to be allotted by the Pennsylvania
17 Higher Education Assistance Agency. No
18 college, university or institution
19 receiving a direct appropriation from
20 the Commonwealth of Pennsylvania shall
21 be eligible to participate in the
22 institutional assistance grants
23 program.

24 State appropriation..... 37,939,000

25 For equal opportunity professional
26 education.

27 State appropriation..... 750,000

28 For the loan forgiveness program
29 established by the act of December 16,
30 1988 (P.L.1259, No.155), known as the

1 Urban and Rural Teacher Loan
2 Forgiveness Act. Preference shall be
3 given to renewal applicants.

4 State appropriation..... 402,000

5 Section 229. Pennsylvania
6 Historical and Museum Commission.--The
7 following amounts are appropriated to
8 the Pennsylvania Historical and Museum
9 Commission:

Federal State

10 To the Pennsylvania Historical and
11 Museum Commission for general
12 government operations of the
13 Pennsylvania Historical and Museum
14 Commission.

15 State appropriation..... 18,850,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "Division of Historic
21 Preservation."

22 Federal appropriation..... 1,000,000

23 To undertake major maintenance and
24 security and repair needs at historic
25 sites and museums administered by the
26 Pennsylvania Historical and Museum
27 Commission.

28 State appropriation..... 1,000,000

29 For museum assistance grants.

30 State appropriation..... 4,000,000

1 Section 230. Pennsylvania
 2 Infrastructure Investment Authority.--
 3 The following amounts are appropriated
 4 to the Pennsylvania Infrastructure

5 Investment Authority: Federal State

6 The following Federal amounts are
 7 appropriated for the Pennsylvania
 8 Infrastructure Investment Authority:

9 (1) "Sewage Projects Revolving
 10 Loan Fund."
 11 Federal appropriation..... 65,000,000

12 (2) "Drinking Water Projects
 13 Revolving Loan Fund."
 14 Federal appropriation..... 25,550,000

15 (3) "Rural Communities Wastewater
 16 Treatment."
 17 Federal appropriation..... 1,044,000

18 Section 231. Environmental Hearing
 19 Board.--The following amounts are
 20 appropriated to the Environmental

21 Hearing Board: Federal State

22 For the Environmental Hearing
 23 Board.
 24 State appropriation..... 1,487,000

25 Section 232. Pennsylvania Board of
 26 Probation and Parole.--The following
 27 amounts are appropriated to the

28 Pennsylvania Board of Probation and
 29 Parole: Federal State

30 For general government operations

1 of the Board of Probation and Parole.

2 State appropriation..... 59,655,000

3 For the Sexual Offenders Assessment

4 Board.

5 State appropriation..... 1,346,000

6 For a drug offenders work program.

7 Such work shall in no case replace

8 jobs protected by a collective

9 bargaining unit.

10 State appropriation..... 233,000

11 For payments for grants-in-aid to

12 counties for providing improved adult

13 probation services.

14 State appropriation..... 17,627,000

15 Section 233. Pennsylvania Public

16 Television Network Commission.--The

17 following amounts are appropriated to

18 the Pennsylvania Public Television

19 Network Commission: Federal State

20 For general government operations

21 of the Pennsylvania Public Television

22 Network Commission.

23 State appropriation..... 2,965,000

24 For digital equipment upgrade.

25 State appropriation..... 3,000,000

26 For public television station

27 grants.

28 State appropriation..... 6,368,000

29 Section 234. Pennsylvania

30 Securities Commission.--The following

1 amounts are appropriated to the

2 Pennsylvania Securities Commission: Federal State

3 For general government operations

4 of the Pennsylvania Securities

5 Commission.

6 State appropriation..... 2,071,000

7 Section 235. State Employees'

8 Retirement System.--The following

9 amounts are appropriated to the State

10 Employees' Retirement System: Federal State

11 For payment of the employer's

12 contribution on behalf of members of

13 the National Guard.

14 State appropriation..... 15,000

15 For a cost-of-living increase for

16 annuitants of the State Employees'

17 Retirement System.

18 State appropriation..... 17,000,000

19 Section 236. State Tax

20 Equalization Board.--The following

21 amounts are appropriated to the State

22 Tax Equalization Board: Federal State

23 For general government operations

24 of the State Tax Equalization Board.

25 State appropriation..... 1,275,000

26 Section 237. Health Care Cost

27 Containment Council.--The following

28 amounts are appropriated to the Health

29 Care Cost Containment Council: Federal State

30 For the Health Care Cost

1 Containment Council.
2 State appropriation..... 2,922,000

3 Section 238. State Ethics
4 Commission.--The following amounts are
5 appropriated to the State Ethics

6 Commission: Federal State
7 For the general government
8 operations of the State Ethics
9 Commission.

10 State appropriation..... 1,248,000

11 Section 239. Liquor Control
12 Board.--The following amounts are
13 appropriated to the Liquor Control

14 Board: Federal State
15 The following Federal amounts are
16 appropriated for the Liquor Control
17 Board:

18 (1) "Community Underage Drinking
19 Project."

20 Federal appropriation..... 80,000

21 SUBPART B
22 LEGISLATIVE DEPARTMENT

23 Section 251. Senate.--The
24 following amounts are appropriated to
25 the Senate: Federal State

26 For the salaries, wages and all
27 necessary expenses for the following
28 purposes:

29 Salaries of Senators.

30 State appropriation..... 3,968,000

1 Salaries of employees of the
2 President of the Senate.

3 State appropriation..... 263,000

4 Salaries and wages of employees of
5 the Chief Clerk and all necessary
6 expenditures to be allocated and
7 disbursed at the direction of the
8 President pro tempore.

9 State appropriation..... 4,600,000

10 Salaries, wages and expenses of
11 employees of the Senate and expenses
12 of the office of the President pro
13 tempore to be disbursed at the
14 direction of the President pro
15 tempore.

16 State appropriation..... 6,265,000

17 Incidental expenses for payment of
18 maintenance and other expenses of the
19 Senate.

20 State appropriation..... 1,995,000

21 For payment of postage.

22 State appropriation..... 1,450,000

23 The above appropriations for
24 postage and for incidental expenses
25 shall be paid prior to the payment of
26 such expenses on warrant of the State
27 Treasurer in favor of the Chief Clerk
28 upon the presentation of requisitions
29 for the same: Provided, That the total
30 amount of requisitions for

1 advancements, less the total amount of
 2 expenditures made as certified by such
 3 officer to the State Treasurer, shall
 4 not exceed the amount of the bond of
 5 the officer having control of the
 6 disbursement from the funds advanced.

7 Contingent expenses:

8 President.

9 State appropriation..... 5,000

10 President pro tempore.

11 State appropriation..... 20,000

12 Floor Leader (R).

13 State appropriation..... 7,000

14 Floor Leader (D).

15 State appropriation..... 7,000

16 Whip (R).

17 State appropriation..... 6,000

18 Whip (D).

19 State appropriation..... 6,000

20 Chairman of the Caucus (R).

21 State appropriation..... 3,000

22 Chairman of the Caucus (D).

23 State appropriation..... 3,000

24 Secretary of the Caucus (R).

25 State appropriation..... 3,000

26 Secretary of the Caucus (D).

27 State appropriation..... 3,000

28 Chairman of the Appropriations

29 Committee (R).

30 State appropriation..... 6,000

1 Chairman of the Appropriations
2 Committee (D).
3 State appropriation..... 6,000
4 Chairman of the Policy Committee
5 (R).
6 State appropriation..... 2,000
7 Chairman of the Policy Committee
8 (D).
9 State appropriation..... 2,000
10 Caucus Administrator (R).
11 State appropriation..... 2,000
12 Caucus Administrator (D).
13 State appropriation..... 2,000
14 Upon presentation of requisitions
15 for contingent expenses, such shall be
16 paid on warrant of the State Treasurer
17 directly to and in favor of the
18 persons designated in such requisition
19 as entitled to receive such
20 compensation or expenses.
21 Miscellaneous expenses:
22 Mileage and expenses, Senators: In
23 addition to the annual reimbursement
24 for expenses authorized by law for
25 each member of the Senate, each member
26 shall be entitled to reimbursement for
27 actual expenses, not exceeding the sum
28 of \$2,500 annually, incurred for
29 lodging and meals while away from home
30 on official legislative business,

1 official postage and all other
2 expenses incidental to legislative
3 duties.

4 State appropriation..... 575,000

5 Legislative printing and expenses,
6 furniture, equipment, renovations and
7 other expenses.

8 State appropriation..... 7,022,000

9 Upon presentation of requisitions
10 by the Chief Clerk against the
11 appropriations for legislative
12 printing and expenses for expenses,
13 such shall be paid on warrant of the
14 State Treasurer directly to and in
15 favor of the persons designated in
16 such requisitions as entitled to
17 receive such expenses.

18 For computer services (R),
19 including the payment of salaries,
20 wages, operating costs, contracts,
21 equipment, software and other
22 incidental materials and expenses.
23 Such equipment, software and
24 incidental materials may be ordered
25 directly by the supervising member of
26 the caucus computer services office,
27 to the extent each item is less than
28 \$1,000, a copy of the order is
29 forwarded to the Chief Clerk, and all
30 other provisions of the Financial

1 Operating Rules of the Senate,
2 including pricing and services are
3 followed.

4 State appropriation..... 3,246,000

5 For computer services (D),
6 including the payment of salaries,
7 wages, operating costs, contracts,
8 equipment, software and other
9 incidental materials and expenses.

10 Such equipment, software and
11 incidental materials may be ordered
12 directly by the supervising member of
13 the caucus computer services office,
14 to the extent each item is less than
15 \$1,000, a copy of the order is
16 forwarded to the Chief Clerk, and all
17 other provisions of the Financial
18 Operating Rules of the Senate,
19 including pricing and services are
20 followed.

21 State appropriation..... 3,246,000

22 For the payment of the expenses of
23 the Committee on Appropriations (R)
24 for investigating schools, colleges,
25 universities, correctional
26 institutions, mental hospitals,
27 medical and surgical hospitals, homes
28 and other institutions and agencies
29 supported, in whole or in part, by
30 appropriations from the State Treasury

1 in analyzing reports, expenditures and
2 the general operation and
3 administration of the institutions and
4 agencies, in examining and analyzing
5 requests of the same and of the
6 various departments, boards and
7 commissions of the Commonwealth, and
8 for the collection of data from other
9 states, attending seminars and
10 conferences, and in cooperating and
11 exchanging information with
12 legislative budget and financial
13 committees of other states, and for
14 the necessary clerical assistance and
15 other assistance, travel expenses and
16 all other expenses deemed necessary by
17 the chairman in compiling data and
18 information connected with the work of
19 the Senate in compiling comparative
20 costs and other fiscal data and
21 information for the use of the
22 committee and the Senate during
23 legislative sessions and during the
24 interim between legislative sessions
25 to the discharge of such duties. The
26 committee shall have the authority to
27 examine and inspect all properties,
28 equipment, facilities, files, records
29 and accounts of any State office,
30 department, institution, board,

1 investigating schools, colleges,
2 universities, correctional
3 institutions, mental hospitals,
4 medical and surgical hospitals, homes
5 and other institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State Treasury
8 in analyzing reports, expenditures,
9 and the general operation and
10 administration of the institutions and
11 agencies, in examining and analyzing
12 requests of the same and of the
13 various departments, boards and
14 commissions of the Commonwealth, and
15 for the collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and for
21 the necessary clerical assistance and
22 other assistance, travel expenses and
23 all other expenses deemed necessary by
24 the chairman in compiling data and
25 information connected with the work of
26 the committee in compiling comparative
27 cost and other fiscal data and
28 information for the use of the
29 committee and the Senate during
30 legislative sessions and during the

1 interim between legislative sessions
2 to the discharge of such duties. Upon
3 presentation of requisitions by the
4 Chief Clerk for such compensation or
5 expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such requisition
9 as entitled to receive such
10 compensation or expenses.

11 State appropriation..... 2,840,000

12 For the Leadership Operations
13 Account (R) for payment of salaries,
14 wages and all other incidental
15 expenses incurred in hiring personnel
16 and staff for services which, in the
17 opinion of the Floor Leader (R), may
18 be required or arise during
19 legislative sessions and during the
20 interim between legislative sessions
21 and for the payment of all other
22 expenses related to the performance of
23 Senate duties and responsibilities.
24 Upon presentation of requisitions by
25 the Chief Clerk for such compensation
26 or expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such

1 compensation or expenses.
2 State appropriation..... 8,127,000
3 For the Leadership Operations
4 Account (D) for payment of salaries,
5 wages and all other incidental
6 expenses incurred in hiring personnel
7 and staff for services which, in the
8 opinion of the Floor Leader (D), may
9 be required or arise during
10 legislative sessions and during the
11 interim between legislative sessions
12 and for the payment of all other
13 expenses related to the performance of
14 Senate duties and responsibilities.
15 Upon presentation of requisitions by
16 the Chief Clerk for such compensation
17 or expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such requisition
21 as entitled to receive such
22 compensation or expenses.

23 State appropriation..... 8,127,000
24 For allocation in such amounts as
25 may be designated by the Legislative
26 Management Committee (R) to the
27 several standing committees and
28 support offices (other than the
29 Committee on Appropriations) for
30 payment of compensation of counsel,

1 research assistants and other staff
2 personnel hired to assist the members
3 (R) of the Senate or its standing
4 committees and for other necessary
5 Senate expenses incurred. Upon
6 presentation of requisitions by the
7 Chief Clerk for such compensation or
8 expenses, such shall be paid on
9 warrant of the State Treasurer
10 directly to and in favor of the
11 persons designated in such requisition
12 as entitled to receive such
13 compensation or expenses.

14 State appropriation..... 5,158,000

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (D) to the
18 several standing committees and
19 support offices (other than the
20 Committee on Appropriations) for
21 payment of compensation of counsel,
22 research assistants and other staff
23 personnel to assist the members (D) of
24 the Senate or its standing committees
25 and for other necessary Senate
26 expenses incurred. Upon presentation
27 of requisitions by the Chief Clerk for
28 such compensation or expenses, such
29 shall be paid on warrant of the State
30 Treasurer directly to and in favor of

1 the persons designated in such
2 requisitions as entitled to receive
3 such compensation or expenses.

4 State appropriation..... 5,158,000

5 All appropriations made in this act
6 or in any other fiscal year to any
7 account of the Senate, except for the
8 Committee on Appropriations (R) or the
9 Committee on Appropriations (D)
10 accounts, remaining unexpended and
11 unencumbered on the effective date of
12 this part, may be transferred by the
13 Committee on Management Operations, by
14 a vote of two-thirds of its members,
15 in its discretion, to such Senate
16 accounts as the committee deems
17 necessary. Such power to transfer
18 appropriations shall be limited to the
19 1998-1999 fiscal year.

20 For the Chief Clerk of the Senate
21 for the purchase of Pennsylvania and
22 National flags to be sent to residents
23 of Pennsylvania.

24 State appropriation..... 24,000

25 Section 252. House of
26 Representatives.--The following
27 amounts are appropriated to the House
28 of Representatives:

Federal	State
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29 For the salaries, wages and all
30 necessary expenses for the following

1 purposes:

2 Salaries of Representatives and

3 extra compensation to the Speaker of

4 the House of Representatives.

5 State appropriation..... 16,457,000

6 Salaries:

7 House employees (D).

8 State appropriation..... 8,514,000

9 House employees (R).

10 State appropriation..... 8,514,000

11 For the operation of the Speaker's

12 Office.

13 State appropriation..... 767,000

14 Bipartisan Management Committee,

15 Chief Clerk and Comptroller.

16 State appropriation..... 6,504,000

17 Mileage:

18 Representatives, officers and

19 employees.

20 State appropriation..... 200,000

21 Postage:

22 Chief Clerk and Legislative

23 Journal.

24 State appropriation..... 1,500,000

25 Contingent Expenses:

26 Speaker.

27 State appropriation..... 20,000

28 Chief Clerk.

29 State appropriation..... 643,000

30 Floor Leader (D).

1	State appropriation.....	7,000
2	Floor Leader (R).	
3	State appropriation.....	7,000
4	Whip (D).	
5	State appropriation.....	6,000
6	Whip (R).	
7	State appropriation.....	6,000
8	Chairman of the Caucus (D).	
9	State appropriation.....	3,000
10	Chairman of the Caucus (R).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (D).	
13	State appropriation.....	3,000
14	Secretary of the Caucus (R).	
15	State appropriation.....	3,000
16	Chairman of the Appropriations	
17	Committee (D).	
18	State appropriation.....	6,000
19	Chairman of the Appropriations	
20	Committee (R).	
21	State appropriation.....	6,000
22	Chairman of the Policy Committee	
23	(D).	
24	State appropriation.....	2,000
25	Chairman of the Policy Committee	
26	(R).	
27	State appropriation.....	2,000
28	Caucus Administrator (D).	
29	State appropriation.....	2,000
30	Caucus Administrator (R).	

1	State appropriation.....	2,000
2	Administrator for Staff (D).	
3	State appropriation.....	20,000
4	Administrator for Staff (R).	
5	State appropriation.....	20,000
6	The above appropriations for	
7	postage and for contingent expenses	
8	shall be paid prior to the payment of	
9	such expenses on warrant of the State	
10	Treasurer in favor of the officers	
11	above named upon the presentation of	
12	their requisitions for the same:	
13	Provided, That the total amount of	
14	requisitions for advancements, less	
15	the total amount of expenditures made	
16	as certified by such officers to the	
17	State Treasurer, shall not exceed the	
18	amount of the bond of the officer	
19	having control of the disbursement	
20	from the funds advanced.	
21	Miscellaneous expenses:	
22	Legislative Office for Research	
23	Liaison.	
24	State appropriation.....	507,000
25	Incidental expenses.	
26	State appropriation.....	5,775,000
27	Expenses - Representatives: In	
28	addition to annual reimbursement for	
29	expenses heretofore authorized by law	
30	for each member of the House of	

1 Representatives, each member shall be
2 entitled to reimbursement for actual
3 expenses, not exceeding the sum of
4 \$2,500 annually, incurred for lodging
5 and meals while away from home on
6 official legislative business,
7 official postage, staff and all other
8 expenses incidental to legislative
9 duties.

10	State appropriation.....	3,100,000
11	Legislative printing and expenses.	
12	State appropriation.....	19,500,000
13	Members' home office expenses.	
14	State appropriation.....	2,100,000
15	Attending National Legislative	
16	Conference - expenses.	
17	State appropriation.....	194,000

18 The above appropriations for
19 attending National Legislative
20 Conference meetings and for attending
21 meetings of the Council of State
22 Governments shall be paid to the Chief
23 Clerk of the House in the same manner
24 and under the same conditions as the
25 appropriations for postage and
26 contingent expenses above.

27 For the payment of the expenses of
28 the Committee on Appropriations (R) of
29 the House of Representatives in
30 investigating schools, colleges,

1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals, homes
4 and other institutions and agencies
5 supported, in whole or in part, by
6 appropriations from the State Treasury
7 in analyzing reports, expenditures and
8 the general operation and
9 administration of the institutions and
10 agencies in examining and analyzing
11 requests of the same and of the
12 various departments, boards and
13 commissions of the Commonwealth, and
14 for the collection of data from other
15 states, attending seminars and
16 conferences, and in cooperating and
17 exchanging information with
18 legislative budget and financial
19 committees of other states, and any
20 office expenses necessary to serve the
21 committee and its chairman, and for
22 the necessary clerical assistance and
23 other assistance, travel expenses and
24 all other expenses deemed necessary by
25 the chairman in compiling data and
26 information connected with the work of
27 the committee in compiling comparative
28 cost and other fiscal data and
29 information for the use of the
30 committee and the House of

1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to the
4 discharge of such duties. The
5 committee shall have the authority to
6 examine and inspect all properties,
7 equipment, facilities, files, records
8 and accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or any
11 institution or agency supported, in
12 whole or in part, by appropriation
13 from the State Treasury and to
14 administer oaths. The sum appropriated
15 shall be paid on warrant of the State
16 Treasurer in favor of the chairman of
17 the committee on the presentation of
18 his requisition for the same. The
19 Chairman of the Committee on
20 Appropriations (R) shall, not later
21 than 30 days after the termination of
22 his term of office or until his
23 successor is elected and also within
24 30 days after the adjournment of any
25 regular or special session, file an
26 account, together with supporting
27 documents whenever possible, in the
28 office of the Committee on
29 Appropriations, of the committee's
30 expenses since the filing of the prior

1 account.

2 State appropriation..... 1,589,000

3 For the payment of the expenses of
4 one member of the Committee on
5 Appropriations (D) of the House of
6 Representatives, designated by a
7 majority vote of the House of
8 Representatives Caucus (D), for
9 investigating schools, colleges,
10 universities, correctional
11 institutions, mental hospitals,
12 medical and surgical hospitals, homes
13 and other institutions and agencies
14 supported, in whole or in part, by
15 appropriations from the State Treasury
16 in analyzing reports, expenditures,
17 and the general operation and
18 administration of the institutions and
19 agencies in examining and analyzing
20 requests of the same and of the
21 various departments, boards and
22 commissions of the Commonwealth and
23 for the collection of data from other
24 states, attending seminars and
25 conferences, and in cooperating and
26 exchanging information with
27 legislative budget and financial
28 committees of other states, and any
29 office expenses necessary to serve the
30 committee and its chairman, and for

1 the necessary clerical assistance, and
2 other assistance, travel expenses and
3 all other expenses deemed necessary by
4 the chairman in compiling data and
5 information connected with the work of
6 the committee in compiling comparative
7 cost and other fiscal data and
8 information for the use of the
9 committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to the
13 discharge of such duties. The sum
14 appropriated shall be paid on warrant
15 of the State Treasurer in favor of the
16 member so designated by the majority
17 vote of the House of Representatives
18 Caucus (D) on the presentation of his
19 requisition for the same. Such member
20 so designated shall, not later than 30
21 days after the termination of his term
22 of office or until his successor is
23 elected and also within 30 days after
24 the adjournment of any regular or
25 special session, file an account,
26 together with supporting documents
27 whenever possible, in the office of
28 the Committee on Appropriations (D) of
29 the House of Representatives, of his
30 expenses since the filing of the prior

1 account.

2 State appropriation..... 1,589,000

3 The Committee on Appropriations may
4 issue subpoenas under the hand and
5 seal of the Majority Chairman to
6 compel the attendance of witnesses and
7 the production of any papers, books,
8 accounts, documents and testimony
9 touching matters properly being
10 inquired into by the committee and to
11 cause the deposition of witnesses
12 either residing within or without the
13 State to be taken in the manner
14 prescribed by law for taking
15 depositions in civil actions.

16 For the payment to the Special
17 Leadership Account (R) for payment of
18 salaries, wages and all other
19 incidental expenses incurred in hiring
20 personnel and staff or for services,
21 which, in the opinion of the Majority
22 Leader, may be required or arise
23 during legislative sessions and during
24 the interim between legislative
25 sessions and for the payment of all
26 other expenses related to the
27 performance of his duties and
28 responsibilities. The sum appropriated
29 shall be paid on warrant of the State
30 Treasurer in favor of the Majority

1 Leader on the presentation of his
2 requisition for the same. The Majority
3 Leader shall, not later than 30 days
4 after the termination of his term of
5 office or until his successor is
6 elected and also within 30 days after
7 the adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office of
11 the Majority Leader, of such expenses
12 since the filing of the prior account.

13 State appropriation..... 9,394,000

14 For the payment to the Special
15 Leadership Account (D) for payment of
16 salaries, wages and all other
17 incidental expenses incurred in hiring
18 personnel and staff or for services
19 which, in the opinion of the Minority
20 Leader, may be required or arise
21 during legislative sessions and during
22 the interim between legislative
23 sessions and for the payment of all
24 other expenses related to the
25 performance of his duties and
26 responsibilities. The sum appropriated
27 shall be paid on warrant of the State
28 Treasurer in favor of the Minority
29 Leader on the presentation of his
30 requisition for the same. The Minority

1 Leader shall, not later than 30 days
2 after the termination of his term of
3 office or until his successor is
4 elected and also within 30 days after
5 the adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office of
9 the Minority Leader, of such expenses
10 since the filing of the prior account.

11 State appropriation..... 9,394,000

12 For allocation in such amounts as
13 may be designated by the Legislative
14 Management Committee (R) to the
15 several standing committees (other
16 than the Committee on Appropriations)
17 of the House for payment of
18 compensation of counsel, research
19 assistants and other staff personnel
20 hired and assigned to work on behalf
21 of the chairman and the majority
22 members of such standing committees of
23 the House and for other necessary
24 expenses incurred. Upon presentation
25 of requisitions by the Chief Clerk of
26 the House for such compensation or
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such

1 requisitions as entitled to receive
2 such compensation or expenses. An
3 accounting, together with supporting
4 documents whenever possible, shall be
5 filed in the office of the Chief Clerk
6 of such expenses since the filing of
7 the prior account.

8 State appropriation..... 10,807,000

9 For allocation in such amounts as
10 may be designated by the Legislative
11 Management Committee (D) to the
12 several standing committees (other
13 than the Committee on Appropriations)
14 of the House for payment of
15 compensation of counsel, research
16 assistants and other staff personnel
17 hired and assigned to work on behalf
18 of the minority members of such
19 standing committees of the House and
20 for other necessary expenses incurred.
21 Upon presentation of requisitions by
22 the Chief Clerk of the House for such
23 compensation or expenses, such shall
24 be paid on warrant of the State
25 Treasurer directly to and in favor of
26 the persons designated in such
27 requisitions as entitled to receive
28 such compensation or expenses. An
29 accounting, together with supporting
30 documents whenever possible, shall be

1 filed in the office of the Chief Clerk
2 of such expenses since the filing of
3 the prior account.

4 State appropriation..... 10,807,000

5 All appropriations made in this act
6 or in any other fiscal year to any
7 account of the House of
8 Representatives, except for the
9 Committee on Appropriations (D) or the
10 Committee on Appropriations (R)
11 accounts, remaining unexpended and
12 unencumbered on the effective date of
13 this part, may be transferred by the
14 Bipartisan Management Committee, in
15 its discretion, to such House accounts
16 as the committee deems necessary. Such
17 power to transfer appropriations shall
18 be limited to the 1998-1999 fiscal
19 year.

20 For the Commonwealth Emergency
21 Medical System.

22 State appropriation..... 35,000

23 For the Chief Clerk of the House of
24 Representatives for the purchase of
25 Pennsylvania and National flags to be
26 sent to residents of Pennsylvania.

27 State appropriation..... 24,000

28 For the school for new members.

29 State appropriation..... 15,000

30 Section 253. Legislative Reference

1 Bureau.--The following amounts are
2 appropriated to the Legislative

3 Reference Bureau: Federal State

4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Legislative Reference Bureau,
7 including the Code and Bulletin
8 Section.

9 The Pennsylvania Consolidated
10 Statutes, advance copies of statutes,
11 volumes of the Laws of Pennsylvania
12 and other publications shall be
13 printed under contracts entered into
14 by the Legislative Reference Bureau
15 (without the intervention of any other
16 State agency or officer and without
17 regard to any other statute regulating
18 printing contracts) and distributed
19 (without regard to any other statute
20 regulating distribution of laws) as
21 determined by the bureau, and moneys
22 from sales shall be paid to the bureau
23 or the Department of General Services,
24 as the bureau shall determine, which
25 shall pay the same into the State
26 Treasury to the credit of the General
27 Fund. Such moneys are hereby
28 appropriated from the General Fund to
29 the Legislative Reference Bureau for
30 the editing, printing and distribution

1 of such laws and related expenses.

2 State appropriation..... 5,848,000

3 For contingent expenses connected
4 with the work of the Legislative
5 Reference Bureau to be paid on
6 warrants of the State Treasurer in
7 favor of the director on the
8 presentation of his requisitions for
9 the same. The director shall file an
10 accounting of the expenses, together
11 with supporting documents whenever
12 possible, in the office of the
13 Legislative Reference Bureau.

14 State appropriation..... 20,000

15 For the Pennsylvania Bulletin and
16 Pennsylvania Code and related
17 expenses.

18 State appropriation..... 425,000

19 Section 254. Legislative Budget
20 and Finance Committee.--The following
21 amounts are appropriated to the
22 Legislative Budget and Finance
23 Committee:

Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of the
26 Legislative Budget and Finance
27 Committee upon presentation of
28 requisitions for the same from the
29 chairman to be paid on warrants of the
30 State Treasurer directly to and in

1 favor of the person named in the
2 requisitions.

3 State appropriation..... 2,020,000

4 Section 255. Legislative Data
5 Processing Committee.--The following
6 amounts are appropriated to the
7 Legislative Data Processing
8 Committee:

Federal State

9 For the operation of the
10 Legislative Data Processing Center
11 upon presentation of requisitions for
12 the same from the chairman to be paid
13 on warrants of the State Treasurer
14 directly to and in favor of the person
15 named in the requisitions.

16 State appropriation..... 2,900,000

17 Section 256. Joint State
18 Government Commission.--The following
19 amounts are appropriated to the Joint
20 State Government Commission:

Federal State

21 For the salaries, wages and all
22 necessary expenses for the work of the
23 Joint State Government Commission upon
24 presentation of requisitions for the
25 same from the chairman to be paid on
26 warrants of the State Treasurer
27 directly to and in favor of the person
28 named in the requisition.

29 State appropriation..... 1,712,000

30 Section 257. Local Government

1 Commission.--The following amounts are
2 appropriated to the Local Government

3 Commission: Federal State

4 For the salaries, wages and all
5 expenses necessary for the work of the
6 Local Government Commission upon
7 presentation of requisitions for the
8 same from the chairman to be paid on
9 warrants of the State Treasurer
10 directly to and in favor of the person
11 named in the requisitions.

12 State appropriation..... 750,000

13 For the compilation and
14 distribution of various municipal
15 codes.

16 State appropriation..... 48,000

17 Section 258. Joint Legislative Air
18 and Water Pollution Control and
19 Conservation Committee.--The following

20 amounts are appropriated to the Joint
21 Legislative Air and Water Pollution

22 Control and Conservation Committee: Federal State

23 For the salaries and expenses of
24 the Joint Legislative Air and Water
25 Pollution Control and Conservation
26 Committee upon presentation of
27 requisitions for the same from the
28 chairman to be paid on warrants of the
29 State Treasurer directly to and in
30 favor of the person named in the

1 requisitions.

2 State appropriation..... 320,000

3 Section 259. Legislative Audit
4 Advisory Commission.--The following
5 amounts are appropriated to the
6 Legislative Audit Advisory

7 Commission: Federal State

8 For the salaries, wages and all
9 expenses necessary for the work of the
10 Legislative Audit Advisory Commission.

11 State appropriation..... 147,000

12 Section 260. Independent
13 Regulatory Review Commission.--The
14 following amounts are appropriated to
15 the Independent Regulatory Review

16 Commission: Federal State

17 For the salaries, wages and all
18 necessary expenses for the work of the
19 Independent Regulatory Review
20 Commission.

21 State appropriation..... 1,725,000

22 Section 261. Capitol Preservation
23 Committee.--The following amounts are
24 appropriated to the Capitol

25 Preservation Committee: Federal State

26 For the operation of the Capitol
27 Preservation Committee. All
28 appropriations made in this act or in
29 any other fiscal year to the Capitol
30 Preservation Committee for the

1 restoration of the Capitol remaining
 2 unexpended and unencumbered on the
 3 effective date of this part may be
 4 expended by the committee for such
 5 restoration, including any
 6 construction, alterations, structural
 7 modifications and relocations of
 8 existing facilities and services as
 9 may be necessary or incidental to
 10 accomplish any such restoration.

11 State appropriation..... 500,000

12 For the restoration of the Capitol
 13 and its artifacts, including support
 14 facilities and services.

15 State appropriation..... 2,010,000

16 For a colonial history of the
 17 Pennsylvania House of Representatives.

18 State appropriation..... 187,000

19 Section 262. Pennsylvania
 20 Commission on Sentencing.--The
 21 following amounts are appropriated to
 22 the Pennsylvania Commission on

23 Sentencing: Federal State

24 For the Pennsylvania Commission on
 25 Sentencing.

26 State appropriation..... 695,000

27 Section 263. Center for Rural
 28 Pennsylvania.--The following amounts
 29 are appropriated to the Center for

30 Rural Pennsylvania: Federal State

1 For the Center for Rural
2 Pennsylvania.

3 State appropriation..... 963,000

4 SUBPART C

5 JUDICIAL DEPARTMENT

6 Section 281. Supreme Court.--The
7 following amounts are appropriated to
8 the Supreme Court:

Federal State

9 For the Supreme Court: including
10 the salaries of the Supreme Court
11 justices, for the office of
12 prothonotary and for the library in
13 the Eastern District and Western
14 District, for the office of
15 prothonotary in the Middle District,
16 for criers, tipstaves, official
17 stenographers, court officers and the
18 law secretary of the Chief Justice in
19 Eastern, Middle and Western Districts,
20 home office expenses and Workers'
21 Compensation Insurance Premiums for
22 all Supreme Court employees not funded
23 by other appropriations, for the
24 office of State reporters, including
25 the salaries and compensation of
26 employees, including the fees for
27 prothonotaries of the Supreme Court of
28 the Eastern, Middle and Western
29 Districts on assignment to judges to
30 counties other than their own, and

1 further including assessments for the
2 National Center of State Courts.

3 State appropriation..... 9,716,000
4 For vouchered expenses for
5 justices.

6 State appropriation..... 180,000
7 For the court administrator for the
8 unified judicial system.

9 State appropriation..... 2,859,000
10 For the judicial council for the
11 unified judicial system.

12 State appropriation..... 180,000
13 For county court administrators for
14 the unified judicial system.

15 State appropriation..... 11,966,000
16 For court management education for
17 the unified judicial system.

18 State appropriation..... 200,000
19 For the Civil Procedural Rules
20 Committee.

21 State appropriation..... 337,000
22 For the Criminal Procedural Rules
23 Committee.

24 State appropriation..... 347,000
25 For the Domestic Relations
26 Committee.

27 State appropriation..... 135,000
28 For the Court Administrator,
29 including the expenses of the Judicial
30 Council of Pennsylvania and the

1 District Justice Administrator. Funds
 2 from this appropriation may be used
 3 for the operation of the Pennsylvania
 4 Board of Law Examiners. All funds so
 5 spent shall be repaid in full to the
 6 administrative office of the
 7 Pennsylvania courts without interest
 8 or charges from the augmenting
 9 revenues of the Pennsylvania Board of
 10 Law Examiners.

11 State appropriation..... 5,111,000

12 For study of the unified judicial
 13 system.

14 State appropriation..... 1,357,000

15 For the Integrated Criminal Justice
 16 System.

17 State appropriation..... 1,950,000

18 For the judicial computer system.

19 State appropriation..... 266,000

20 For district justices' education.

21 State appropriation..... 520,000

22 Section 282. Superior Court.--The
 23 following amounts are appropriated to

24 the Superior Court: Federal State

25 For the salaries and expenses of
 26 the Superior Court: including the
 27 salary of the Superior Court judges,
 28 for panelization of judges program,
 29 for criers, tipstaves, official
 30 stenographers, home office expenses,

1 court officers and law secretary of
2 the president judge and Workers'
3 Compensation Insurance Premiums for
4 all employees of the Superior Court,
5 for the prothonotary's office in the
6 Philadelphia District, including
7 salaries and compensation for
8 employees, including the expenses of
9 dockets, stationery, supplies, books
10 for the library and other costs of the
11 Superior Court and its offices. Senior
12 judges working as active or senior
13 judges a minimum of 75 days in the
14 prior calendar year are to receive
15 health benefits.

16 State appropriation..... 20,344,000

17 For vouchered expenses for active
18 judges.

19 State appropriation..... 237,000

20 Section 283. Commonwealth Court.--

21 The following amounts are appropriated
22 to the Commonwealth Court:

Federal State

23 For the salaries of judges, for the
24 salaries and expenses of employees and
25 for home office expenses. Senior
26 judges working as active or senior
27 judges a minimum of 75 days in the
28 prior calendar year are to receive
29 health benefits.

30 State appropriation..... 12,065,000

1 For vouchered expenses for active
2 judges.

3 State appropriation..... 143,000

4 For court security functions.
5 State appropriation..... 150,000

6 Section 284. Courts of common
7 pleas.--The following amounts are
8 appropriated to the courts of common
9 pleas:

Federal State

10 For the courts of common pleas:
11 including the salaries and expenses of
12 judges, including the expenses of
13 traveling judges, including the
14 mileage in divided judicial districts,
15 and the payment of a per diem salary,
16 mileage and miscellaneous expenses to
17 active visiting judges for the
18 performance of their official duties.
19 No printing, postage, telephone and
20 supplies may be paid for from this
21 appropriation. No expenses of any kind
22 relating to education may be paid from
23 this appropriation.

24 State appropriation..... 53,785,000

25 For senior judges of the courts of
26 common pleas. Senior judges working as
27 active or senior judges a minimum of
28 75 days in the prior calendar year are
29 to receive health benefits. Senior
30 judges shall not be assigned unless

1 adequate funds are available in this
2 appropriation to provide compensation.
3 Any senior judge assigned in excess of
4 existing funding shall be compensated
5 from the appropriation for the Supreme
6 Court.

7 State appropriation..... 3,450,000

8 For common pleas judicial
9 education.

10 State appropriation..... 677,000

11 Section 285. Community courts -
12 district justices.--The following
13 amounts are appropriated to the
14 community courts and district
15 justices:

Federal State

16 For the salaries and expenses of
17 community court judges and district
18 justices. Senior judges working a
19 minimum number of days provided by the
20 Supreme Court are to receive health
21 benefits. Except for those printing
22 costs relating to 42 Pa.C.S. § 3532,
23 no other printing, postage, telephone
24 and supplies may be paid for from this
25 appropriation. No expenses of any kind
26 relating to education may be paid from
27 this appropriation.

28 State appropriation..... 42,053,000

29 Section 286. Philadelphia Traffic
30 Court.--The following amounts are

1	appropriated to the Philadelphia		
2	Traffic Court:	Federal	State
3	For the salaries and expenses of		
4	judges. Senior judges working as		
5	active or senior judges a minimum of		
6	75 days in the prior calendar year are		
7	to receive health benefits.		
8	State appropriation.....		667,000
9	Section 287. Philadelphia		
10	Municipal Court.--The following		
11	amounts are appropriated to the		
12	Philadelphia Municipal Court:	Federal	State
13	For the salaries and expenses of		
14	judges. Senior judges working as		
15	active or senior judges a minimum of		
16	75 days in the prior calendar year are		
17	to receive health benefits.		
18	State appropriation.....		4,392,000
19	For law clerks.		
20	State appropriation.....		39,000
21	To provide prompt service and		
22	support for victims of domestic		
23	violence.		
24	State appropriation.....		200,000
25	Section 288. Pittsburgh Magistrate		
26	Court.--The following amounts are		
27	appropriated to the Pittsburgh		
28	Magistrate Court:	Federal	State
29	For the Pittsburgh Magistrate		
30	Court.		

1	State appropriation.....		1,200,000
2	Section 289. Judicial Conduct		
3	Board.--The following amounts are		
4	appropriated to the Judicial Conduct		
5	Board:	Federal	State
6	For salaries and expenses of the		
7	Judicial Conduct Board.		
8	State appropriation.....		890,000
9	Section 290. Court of Judicial		
10	Discipline.--The following amounts are		
11	appropriated to the Court of Judicial		
12	Discipline:	Federal	State
13	For salaries and expenses of the		
14	Court of Judicial Discipline.		
15	State appropriation.....		374,000
16	Section 291. Juror cost		
17	reimbursement.--The following amounts		
18	are appropriated for juror cost		
19	reimbursement:	Federal	State
20	For juror cost reimbursement.		
21	State appropriation.....		1,469,000
22	Section 292. County court		
23	reimbursement.--The following amounts		
24	are appropriated for court costs:	Federal	State
25	For payment to counties as		
26	reimbursement for costs incurred by		
27	counties in the administration and		
28	operation of courts of common pleas.		
29	Reimbursement shall be provided on the		
30	following basis: for each common pleas		

1 court judge authorized position,
2 whether filled or vacant within a
3 judicial district, \$70,000 per
4 authorized position shall be provided.
5 Judicial districts comprising more
6 than one county shall be entitled to
7 receive \$70,000 per authorized common
8 pleas court judge position; the amount
9 payable to each county shall be
10 determined by the proportion of the
11 individual county's population in
12 relation to the population of the
13 entire judicial district. No county
14 shall be reimbursed for costs above
15 the actual direct costs, excluding
16 capital outlays, incurred by them for
17 the operation of the courts of common
18 pleas. For the purposes of
19 reimbursement for common pleas court
20 judge authorized positions, no county
21 shall receive less than 75% of the
22 actual reimbursement for court costs
23 provided to them from funds
24 appropriated for the fiscal year July
25 1, 1980, to June 30, 1981.

26 For the purpose of determining the
27 actual direct costs incurred by the
28 counties in the administration and
29 operation of the courts of common
30 pleas, the costs as reported to the

1 Department of Community and Economic
2 Development in the county's annual
3 audit and financial report forms under
4 the heading "(a) Judicial," but
5 confined to the subheading "(4184)
6 courts, excluding capital outlay,"
7 shall be used. If a city coterminous
8 with a county does not report on the
9 Department of Community and Economic
10 Development's form, its figures from
11 the same subheading, set forth in the
12 department forms, shall be used.

13 All payments for reimbursement
14 shall be made to the county treasurer
15 and, in cities of the first class
16 coterminous with counties of the first
17 class, to the city treasurer.

18 In making allocations and payments
19 hereunder, the Court Administrator of
20 Pennsylvania shall exclude all costs
21 which are not properly reportable
22 under the heading herein above
23 specified.

24 State appropriation..... 29,071,000

25 For the Juvenile Court Rules
26 Committee.

27 State appropriation..... 65,000

28 For the Ethics Committee.

29 State appropriation..... 54,000

30 PART III

STATE LOTTERY FUND

Section 301. Executive Offices.--

The following amounts are appropriated to the executive offices:

Federal State

For ridership verification and fare structure audits by comptroller operations of transit operations participating in the Older Pennsylvanians' Free Ride and Reduced Fare Programs.

State appropriation..... 133,000

Section 302. Department of Aging.--The following amounts are appropriated to the Department of Aging:

Federal State

For general government operations of the Department of Aging.

State appropriation..... 5,796,000

The following Federal amounts are appropriated to supplement the sum appropriated for administration:

(1) "Programs for the Aging - Title III - Administration."

Federal appropriation..... 1,817,000

(2) "Programs for the Aging - Title V - Administration."

Federal appropriation..... 173,000

(3) "Medical Assistance - Administration."

Federal appropriation..... 357,000

1 For transfer from the State Lottery
2 Fund to the Pharmaceutical Assistance
3 Fund.

4 State appropriation..... 260,000,000

5 For PENNCARE for older
6 Pennsylvanians, for the purpose of
7 developing, operating and purchasing
8 services for the aged and other
9 adults, including, but not limited to,
10 model projects, community care
11 services, audits of area agencies on
12 aging, protective services and
13 counseling services. No funds from
14 this appropriation shall be used for
15 costs of administration by the
16 Department of Aging.

17 State appropriation..... 181,397,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for PENNCARE:

21 (1) "Programs for the Aging -
22 Title III."

23 Federal appropriation..... 45,000,000

24 (2) "Programs for the Aging -
25 Nutrition."

26 Federal appropriation..... 8,500,000

27 (3) "Programs for the Aging -
28 Title V."

29 Federal appropriation..... 4,500,000

30 (4) "Programs for the Aging -

1 Title VII."
2 Federal appropriation..... 1,500,000

3 (5) "Medical Assistance -
4 Attendant Care."

5 Federal appropriation..... 565,000

6 PART IV

7 ENERGY CONSERVATION AND ASSISTANCE FUND

8 Section 401. Department of
9 Environmental Protection.--The
10 following amounts are appropriated to
11 the Department of Environmental

12 Protection: Federal State

13 For energy conservation programs
14 under the provisions of the Energy
15 Conservation and Assistance Act. At
16 least 75% of these funds must be used
17 for those programs listed as
18 priorities in section 7(b) of the act
19 of July 10, 1986 (P.L.1398, No.122),
20 known as the Energy Conservation and
21 Assistance Act.

22 State appropriation..... 800,000

23 Section 402. Department of Public
24 Welfare.--The following amounts are
25 appropriated to the Department of

26 Public Welfare: Federal State

27 For supplemental assistance under
28 the Energy Conservation and Assistance
29 Act.

30 State appropriation..... 1,700,000

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PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

Section 501. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation..... 13,100,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 601. Department of Health.--The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation..... 8,800,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation..... 3,400,000

PART VII

STATE STORES FUND

Section 701. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State

1 necessary expenses for the operation
 2 of the Highway and Safety Improvement
 3 Programs, including planning and
 4 research, design, engineering, right-
 5 of-way acquisition and the operation
 6 of the engineering district facilities
 7 and liaison services with communities
 8 on local road engineering and
 9 construction activities.

10	State appropriation.....	179,600,000
11	For conversion to the metric system	
12	of weights and measures.	
13	State appropriation.....	1,000,000
14	For the salaries, wages and all	
15	necessary expenses for the	
16	administration and operation of the	
17	maintenance program for State roads,	
18	bridges, tunnels and structures,	
19	including the operation of the county	
20	maintenance district facilities.	
21	State appropriation.....	609,932,000
22	For preventive maintenance to be	
23	distributed based on lane miles 50%	
24	and vehicle miles 50%.	
25	State appropriation.....	50,000,000
26	For reinvestment in Department of	
27	Transportation facilities.	
28	State appropriation.....	7,175,000
29	For the salaries, wages and all	
30	necessary expenses for the	

1 administration of the Traffic Safety
2 Program and the administration and
3 operation of the Operator and Vehicle
4 Registration Programs.

5 State appropriation..... 93,593,000

6 For enhanced titling and
7 registration.

8 State appropriation..... 1,400,000

9 For payments to municipalities to
10 assist in maintenance and construction
11 costs of roads.

12 State appropriation..... 181,173,000

13 For supplemental payments to
14 municipalities to assist in
15 maintenance and construction costs of
16 roads in accordance with 75 Pa.C.S.
17 Ch. 93 (relating to supplemental
18 funding for municipal highway
19 maintenance).

20 State appropriation..... 5,000,000

21 Section 802. Executive Offices.--
22 The following amounts are appropriated
23 to the Executive Offices:

Federal	State
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24 For comptroller operations related
25 to the Motor License Fund.

26 State appropriation..... 4,093,000

27 Section 803. Treasury
28 Department.--The following amounts are
29 appropriated to the Treasury

Federal	State
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30 Department:

1 For payment of refunds of liquid
2 fuels taxes for agricultural use to
3 which the Commonwealth is not
4 entitled.
5 State appropriation..... 3,200,000
6 For the payment of salaries, wages
7 and all necessary expenses in the
8 proper administration of the program
9 to refund liquid fuels taxes to which
10 the Commonwealth is not entitled.
11 State appropriation..... 458,000
12 For the payment of approved claims
13 for the refunding of liquid fuels
14 taxes and fuel use taxes to which the
15 Commonwealth is not entitled.
16 State appropriation..... 500,000
17 For the payment of approved claims
18 for the refunding of emergency liquid
19 fuels tax moneys to which the
20 Commonwealth is not entitled.
21 State appropriation..... 1,000
22 Refunding liquid fuels tax -
23 political subdivision use.
24 State appropriation..... 2,300,000
25 Refunding liquid fuels tax -
26 volunteer fire companies, volunteer
27 ambulance services and volunteer
28 rescue squads.
29 State appropriation..... 350,000
30 Refunding liquid fuels tax - to the

1 Boat Fund for the use of the
2 Pennsylvania Fish and Boat Commission
3 for the improvement of the waters of
4 Pennsylvania on which motorboats are
5 permitted to operate.

6 State appropriation..... 2,300,000

7 For the payment of principal and
8 interest requirements on general
9 obligation bonds issued for
10 transportation projects.

11 State appropriation..... 110,514,000

12 For payment of principal and
13 interest requirements on general
14 obligation bonds issued for public
15 improvements.

16 State appropriation..... 1,260,000

17 For payment of the compensation of
18 the Commonwealth's loan and transfer
19 agent for services and expenses in
20 connection with the registration,
21 transfer and payment of interest on
22 bonds of the Commonwealth and other
23 services required to be performed by
24 the loan and transfer agent.

25 State appropriation..... 135,000

26 Section 804. Department of
27 Conservation and Natural Resources.--

28 The following amounts are appropriated
29 to the Department of Conservation and

30 Natural Resources: Federal State

1 For the maintenance and mitigation
2 of dust and sediment pollution from
3 forestry roads.

4 State appropriation..... 1,000,000

5 Section 805. Department of
6 Education.--The following amounts are
7 appropriated to the Department of

8 Education: Federal State

9 For administration of the school
10 safe driving program and for payments
11 to school districts or joint school
12 organizations for driver education
13 courses.

14 State appropriation..... 1,556,000

15 Section 806. Department of
16 Environmental Protection.--The
17 following amounts are appropriated to
18 the Department of Environmental

19 Protection: Federal State

20 To the State Conservation
21 Commission for the maintenance and
22 improvement of dirt and gravel roads.

23 State appropriation..... 4,000,000

24 Section 807. Department of General
25 Services.--The following amounts are
26 appropriated to the Department of

27 General Services: Federal State

28 For payment of tort claims.

29 State appropriation..... 20,000,000

30 Section 808. Department of

1 Revenue.--The following amounts are
2 appropriated to the Department of

3 Revenue: Federal State

4 For administration and enforcement
5 of various Motor License Fund tax
6 regulations.

7 State appropriation..... 12,053,000

8 Section 809. Pennsylvania State

9 Police.--The following amounts are
10 appropriated to the Pennsylvania State

11 Police: Federal State

12 For transfer to the General Fund to
13 finance the Traffic Control and the
14 Traffic Safety Facilities Program of
15 the Pennsylvania State Police.

16 State appropriation..... 267,214,000

17 For the Commonwealth Law
18 Enforcement Assistance Network.

19 State appropriation..... 8,116,000

20 For transfer to the General Fund to
21 finance the Municipal Police Officers'
22 Education and Training Commission.

23 State appropriation..... 4,133,000

24 For transfer to the General Fund to
25 finance adequate replacement patrol
26 vehicles.

27 State appropriation..... 6,192,000

28 SUBPART B

29 AVIATION RESTRICTED REVENUE ACCOUNT

30 Section 821. Department of

1 Transportation.--The following amounts
 2 are appropriated to the Department of
 3 Transportation:

4 For payment for aviation
 5 operations, including the operation
 6 and maintenance of State-owned
 7 aircraft, payment of general expenses,
 8 supplies, printing and equipment; for
 9 the development and maintenance of
 10 State airports and the maintenance and
 11 repair of landing fields, intermediate
 12 landing fields, landing field
 13 equipment, beacon sites and other
 14 navigation facilities; and for the
 15 encouragement and development of civil
 16 aeronautics.

Federal State

17 State appropriation..... 4,319,000

18 For airport development.

19 State appropriation..... 6,500,000

20 For real estate tax rebate payments
 21 to privately owned public use
 22 airports.

23 State appropriation..... 250,000

24 Section 822. Treasury
 25 Department.--The following amounts are
 26 appropriated to the Treasury

27 Department: Federal State

28 For payment for aviation-related
 29 debt service.

30 State appropriation..... 27,000

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PART IX

HAZARDOUS MATERIAL RESPONSE FUND

Section 901. Pennsylvania

Emergency Management Agency.--The following amounts are appropriated to the Pennsylvania Emergency Management

Agency: Federal State

For training programs for hazardous material response teams.

State appropriation..... 187,000

For general administration and operational expenses, including expenses of the Hazardous Material Emergency Planning and Response Advisory Committee.

State appropriation..... 187,000

For grants to support counties' activities.

State appropriation..... 1,313,000

For public and facility owner education, information and participation programs.

State appropriation..... 187,000

PART X

MILK MARKETING FUND

Section 1001. Milk Marketing

Board.--The following amounts are appropriated to the Milk Marketing

Board: Federal State

For the operation of the Milk

1 Marketing Board.
2 State appropriation..... 2,478,000

3 PART XI
4 HOME INVESTMENT TRUST FUND

5 Section 1101. Department of
6 Community and Economic Development.--

7 The following amounts are appropriated
8 to the Department of Community and

9 Economic Development: Federal State

10 For the operation of the Home
11 Program including grants to eligible
12 recipients.

13 State appropriation..... 15,000,000

14 PART XII
15 BEN FRANKLIN/IRC PARTNERSHIP FUND

16 Section 1201. Department of
17 Community and Economic Development.--

18 The following amounts are appropriated
19 to the Department of Community and

20 Economic Development: Federal State

21 For the Ben Franklin/IRC
22 Partnership for the Ben Franklin
23 Partnership Advanced Technology
24 Centers and the Industrial Resource
25 Centers. This appropriation includes
26 \$34,450,000 for the Ben Franklin
27 Partnership Advanced Technology
28 Centers and the Industrial Resource
29 Centers. At least 95% of this
30 \$34,450,000 shall be allocated

1 administration of the program.

2 State appropriation..... 1,004,000

3 PART XIV

4 BANKING DEPARTMENT FUND

5 Section 1401. Department of
6 Banking.--The following amounts are
7 appropriated to the Department of

8 Banking: Federal State

9 For general government operations
10 of the Department of Banking.

11 State appropriation..... 9,251,000

12 Section 1402. Department of
13 General Services.--The following

14 amounts are appropriated to the

15 Department of General Services: Federal State

16 For Harristown rental charges.

17 State appropriation..... 139,000

18 For Harristown utility and
19 municipal charges.

20 State appropriation..... 184,000

21 PART XV

22 FIREARM OWNERSHIP FUND

23 Section 1501. Pennsylvania State
24 Police.--The following amounts are
25 appropriated to the Pennsylvania State

26 Police: Federal State

27 For activities associated with the
28 purchase of firearms by individuals.

29 State appropriation..... 1,570,000

30 PART XVI

1 RESTRICTED RECEIPT ACCOUNTS

2 Section 1601. General provisions.--The Secretary of the
3 Budget may create the restricted receipt accounts set forth in
4 this part for the purpose of administering Federal grants only
5 for the purposes herein designated during the fiscal year July
6 1, 1998, through June 30, 1999.

7 Section 1602. Executive Offices.--The following restricted
8 receipt accounts may be established for the Executive Offices:

9 (1) "Pennsylvania Commission on Crime and Delinquency -
10 Juvenile Justice and Delinquency Prevention."

11 (2) "Pennsylvania Commission on Crime and Delinquency -
12 Federal Crime Victim Assistance."

13 (3) "Pennsylvania Commission on Crime and Delinquency -
14 Juvenile Justice - Title V."

15 Section 1603. Department of Community and Economic
16 Development.--The following restricted receipt accounts may be
17 established for the Department of Community and Economic
18 Development:

19 (1) "ARC Housing Revolving Loan Program."

20 Section 1604. Department of Conservation and Natural
21 Resources.--The following restricted receipt accounts may be
22 established for the Department of Conservation and Natural
23 Resources:

24 (1) "Federal Aid to Volunteer Fire Companies."

25 (2) "Federal Land and Water Conservation Fund Act."

26 (3) "National Forest Reserve Allotment."

27 (4) "Federal Land and Water Conservation Fund Act -
28 Conservation and Natural Resources."

29 Section 1605. Department of Education.--The following
30 restricted receipt accounts may be established for the

1 Department of Education:

2 (1) "Education of the Disabled - Part C."

3 (2) "Library Services and Construction Act - Titles I, II,
4 III and IV - Library Expansion Services."

5 (3) "Penn State University Federal Aid."

6 (4) "Emergency Immigration Education Assistance."

7 (5) "Education of the Disabled - Part D."

8 (6) "Homeless Adult Assistance Program."

9 (7) "Severely Handicapped."

10 (8) "Medical Assistance Reimbursements to Local Education
11 Agencies."

12 Section 1606. Department of Environmental Protection.--The
13 following restricted receipt accounts may be established for the
14 Department of Environmental Protection:

15 (1) "Federal Water Resources Planning Act."

16 (2) "Flood Control Payments."

17 (3) "Soil and Water Conservation Act - Inventory of
18 Programs."

19 Section 1607. Department of Transportation.--The following
20 restricted receipt accounts may be established for the
21 Department of Transportation:

22 (1) "Capital Assistance Elderly and Handicapped Programs."

23 (2) "Railroad Rehabilitation and Improvement Assistance."

24 (3) "Ridesharing/Van Pool Program - Acquisition."

25 Section 1608. Pennsylvania Emergency Management Agency.--The
26 following restricted receipt account may be established for the
27 Pennsylvania Emergency Management Agency:

28 (1) "Receipts from Federal Government - Disaster Relief -
29 Disaster Relief Assistance to State and Political Subdivisions."

30 Section 1609. Pennsylvania Historical and Museum

1 Commission.--The following restricted receipt account may be
2 established for the Pennsylvania Historical and Museum
3 Commission:

4 (1) "Federal Grant - Historical Preservation Act of 1966."

5 PART XVII
6 SPECIAL PROVISIONS FOR FEDERAL FUNDS
7 FOR 1998-1999

8 Section 1701. General Fund repository for Federal funds.--
9 All moneys received from the Federal Government as contributions
10 or supplements to the departments or agencies of the
11 Commonwealth or the programs herein provided shall be paid into
12 the General Fund.

13 Section 1702. Limitation on encumbering or spending Federal
14 funds.--Federal funds shall be encumbered or spent only to the
15 extent that such funds are estimated as being available during
16 the fiscal year of the Commonwealth.

17 Section 1703. Appropriation of prior unspent Federal
18 funds.--Any Federal money which has been previously appropriated
19 by the General Assembly and authorized or allocated by the
20 Federal Government but remains unspent from prior fiscal years
21 and will not be renewed for fiscal year 1998-1999 is hereby
22 appropriated.

23 Section 1704. Subgrants between Federal fund
24 appropriations.--With the exception of Federal money received
25 under JTPA and SSBG, subgrants may be made between
26 appropriations without further approval of the General Assembly.
27 The Secretary of the Budget shall submit a list of subgrants to
28 the Chairmen and minority chairmen of the House and Senate
29 Appropriations Committees quarterly. No subgrant to a State
30 agency, however, may be made from a restricted receipt account

1 without a specific appropriation by the General Assembly.

2 Section 1705. Utilization of emergency Federal funds.--(a)
3 Federal funds available for costs and damages resulting from
4 natural disasters or civil disobedience may be added to an
5 appropriation contained in this act or to funds appropriated or
6 may be used for the purposes prescribed by the Federal
7 Government.

8 (b) In addition to the moneys appropriated by this act, all
9 moneys received from the Federal Government for the purpose of
10 disaster assistance or relief shall be paid into the General
11 Fund and are hereby appropriated out of the General Fund to the
12 departments, boards, commissions or agencies designated by the
13 Governor.

14 (c) In the event of any emergency situation in which the
15 General Assembly cannot act in sufficient time, the Governor is
16 authorized through executive authorization to provide up to
17 \$10,000,000 in Federal funds to alleviate the emergency
18 situation. For the purposes of this section, "emergency" is
19 defined as any situation in which there is a chance of or which
20 may result in substantial human suffering.

21 Section 1706. Transfer of funds from TANFBG to CCDFBG and
22 SSBG.--In accordance with Federal law which permits the transfer
23 of funds from the TANFBG to the CCDFBG and SSBG in amounts that
24 do not exceed 30% in total and limits the transfer to SSBG to
25 not more than 10% of the 30%, the Department of Public Welfare,
26 upon approval of the Secretary of the Budget, may make such
27 transfers of funds provided that any such transfer will not
28 result in a deficit in any appropriation from which funds are
29 transferred. The Secretary of the Budget shall provide
30 notification of any such transfers to the majority chairman and

1 the minority chairman of the Appropriations Committee of the
2 Senate and the majority chairman and minority chairman of the
3 Appropriations Committee of the House of Representatives ten
4 days prior to any transfer which shall also include
5 certification that such transfer will not result in a deficit in
6 any appropriation.

7 PART XVIII

8 MISCELLANEOUS PROVISIONS FOR 1998-1999

9 Section 1801. Prior laws unaffected.--Except as provided in
10 section 253, this act is not intended to be inconsistent with or
11 to repeal any provision of any act enacted at this or any prior
12 session of the General Assembly regulating the purchase of
13 supplies, the ordering of printing and binding, the purchase,
14 maintenance and use of automobiles, the method of making
15 payments from the State Treasury for any purpose or the
16 functioning of any administrative department, board or
17 commission.

18 Section 1802. Compliance with other law before funds
19 available.--No appropriation made by this act to any department,
20 board, commission or agency of the Executive Department shall be
21 available unless and until the department, board, commission or
22 agency has complied with sections 615 and 616 of the act of
23 April 9, 1929 (P.L.177, No.175), known as The Administrative
24 Code of 1929.

25 Section 1803. Contracts prerequisite to encumbering or
26 committing funds.--Funds for the purchase of supplies, materials
27 and equipment shall not be deemed to be committed or encumbered
28 until contracts covering the purchase have been entered into
29 with the vendors.

30 Section 1804. Minority business set-asides.--(a) Each

1 department or other instrumentality of the Commonwealth listed
2 in Subpart A of Part II authorized to contract for buildings,
3 highways, commodities, equipment, supplies or services shall
4 report to the General Assembly all information pertinent to
5 anticipated procurement needs at the beginning of each fiscal
6 year and each fiscal quarter thereafter.

7 (b) As used in this section, the term "minority business"
8 means a minority business enterprise as defined in the act of
9 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
10 Minority Business Development Authority Act.

11 Section 1805. Appropriation of funds from miscellaneous
12 sources.--(a) In addition to the amounts appropriated by this
13 act, moneys received in payment for food and household supplies
14 furnished to employees and other persons, except inmates, by an
15 institution, and moneys received from the proceeds from the sale
16 of any products of the soil, meats, livestock, timber or other
17 materials sold by the department shall be paid into the General
18 Fund and are hereby appropriated out of the General Fund to the
19 several respective institutions for the operation and
20 maintenance of the institutions.

21 (b) In addition to the amounts appropriated by this act, all
22 moneys received from any other source, except the Federal
23 Government, as contributions for the programs provided herein or
24 as payment for services or materials furnished by one
25 institution to another, except those collections designated as
26 revenues, shall be paid into the General Fund and are hereby
27 appropriated out of the General Fund for the purposes of the
28 respective appropriations.

29 (c) In addition to any funds specifically appropriated by
30 this act, all moneys received by a department or agency of the

1 Commonwealth from any other sources, except the Federal
2 Government, as contributions or supplements to the department or
3 agency for a program or administration of an act included in
4 this act shall be paid into the General Fund and credited to the
5 appropriation for that program or administration of the act.

6 Section 1806. Lapsing of unused funds.--(a) Except as
7 otherwise provided by law or by this section, that part of all
8 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
9 XI, XII, XIII, XIV and XV unexpended, uncommitted or
10 unencumbered as of June 30, 1999, shall automatically lapse as
11 of that date.

12 (b) The appropriations in Part II to the Legislative
13 Department shall be continuing appropriations.

14 Section 1807. Appellate courts appropriation contingency.--
15 The funds appropriated in Part II to the Supreme, Superior and
16 Commonwealth Courts for justice and judge expenses are
17 contingent upon a vouchered expense account plan being continued
18 by the Supreme Court.

19 Section 1808. Transfer of excess funds.--The Governor may
20 transfer any excess money in those funds receiving proceeds of
21 Commonwealth of Pennsylvania general obligation bonds in excess
22 of the amount necessary for the purposes for which the bonds
23 were issued to the appropriate sinking fund for payment of debt
24 service due on outstanding bonds. If such excess funds, together
25 with any available balance, exceed the amount of debt service
26 remaining to be paid, the funds shall be transferred to the
27 General Fund or to the appropriate special fund responsible for
28 such debt service.

29 Section 1809. Transfer of funds by the Supreme Court.--(a)
30 The Supreme Court may transfer any excess funds appropriated in

1 sections 281, 285, 286, 287, 288, 289, 290, 291 and 292 to the
2 Judicial Department in Part II to the Judicial Computer
3 Augmentation Account during the month of June 1999. No transfer
4 may create or increase a deficiency in the appropriation from
5 which the transfer is made. Whenever the Supreme Court makes a
6 transfer under this subsection, the Supreme Court shall give
7 written notification to the chairman and minority chairman of
8 the Senate Committee on Appropriations and the chairman and the
9 minority chairman of the House of Representatives Committee on
10 Appropriations ten days prior to any transfer which shall also
11 include certification that such transfer will not result in a
12 deficit in any appropriation.

13 (b) The Supreme Court may transfer funds appropriated in
14 section 281 between the line items in that section provided that
15 no transfer may create or increase a deficiency in the
16 appropriation from which the transfer is made. Whenever the
17 Supreme Court makes a transfer under this subsection, the
18 Supreme Court shall give written notification to the chairman
19 and minority chairman of the Senate Committee on Appropriations
20 and the chairman and the minority chairman of the House of
21 Representatives Committee on Appropriations ten days prior to
22 any transfer which shall also include certification that such
23 transfer will not result in a deficit in any appropriation.

24 Section 1810. Transfer from Hazardous Sites Cleanup Fund.--
25 The sum of \$12,000,000 is transferred from the Hazardous Sites
26 Cleanup Fund to the Industrial Sites Cleanup Fund.

27 PART XIX

28 EFFECTIVE DATE

29 Section 1901. Effective date.--This act shall take effect
30 July 1, 1998, or immediately, whichever is later.