

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 847 Session of
1997

INTRODUCED BY BARLEY, MARCH 12, 1997

SENATOR TILGHMAN, APPROPRIATIONS, IN SENATE, AS AMENDED,
APRIL 8, 1997

AN ACT

~~To provide from the General Fund for the expenses of the
Executive, Legislative and Judicial Departments of the
Commonwealth, the public debt and for the public schools for
the fiscal year July 1, 1997, to June 30, 1998, for certain
institutions and organizations, and for the payment of bills
incurred and remaining unpaid at the close of the fiscal year
ending June 30, 1997; to provide appropriations from the
State Lottery Fund, the Energy Conservation and Assistance
Fund, the Hazardous Material Response Fund, The State Stores
Fund, the Milk Marketing Fund, the Home Investment Trust
Fund, the Emergency Medical Services Operating Fund, the Ben
Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
Banking Department Fund and the Firearm Ownership Fund to the
Executive Department; to provide appropriations from the
Judicial Computer System Augmentation Account to the Judicial
Department; to provide appropriations from the Motor License
Fund for the fiscal year July 1, 1997, to June 30, 1998, for
the proper operation of the several departments of the
Commonwealth and the Pennsylvania State Police authorized to
spend Motor License Fund moneys; to provide for the
appropriation of Federal funds to the Executive and Judicial
Departments of the Commonwealth and for the establishment of
restricted receipt accounts for the fiscal year July 1, 1997,
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20 ~~Section 251. Senate.~~

21 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
22 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
23 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR
24 THE FISCAL YEAR JULY 1, 1997, TO JUNE 30, 1998, FOR CERTAIN
25 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
26 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
27 ENDING JUNE 30, 1997; TO PROVIDE APPROPRIATIONS FROM THE
28 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
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30 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
31 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN
32 FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND, THE
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34 EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE
35 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL
36 DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE
37 FUND FOR THE FISCAL YEAR JULY 1, 1997, TO JUNE 30, 1998, FOR
38 THE PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE
39 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO

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1 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE
2 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE AND JUDICIAL
3 DEPARTMENTS OF THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF
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5 TO JUNE 30, 1998, AND FOR THE PAYMENT OF BILLS REMAINING
6 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1997;
7 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF STATE AND
8 FEDERAL FUNDS FOR THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF
9 THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE
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3 PART XX. EFFECTIVE DATE.

4 SECTION 2001. EFFECTIVE DATE.

5 The General Assembly of the Commonwealth of Pennsylvania
6 hereby enacts as follows:

7 ~~PART I~~

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8 ~~GENERAL PROVISIONS~~

9 ~~Section 101. Short title. This act shall be known and may~~
10 ~~be cited as the General Appropriation Act of 1997.~~

11 ~~Section 102. Definitions. The following words and phrases~~
12 ~~when used in this act shall have the meanings given to them in~~
13 ~~this section unless the context clearly indicates otherwise:~~

14 ~~"Employees." Includes all directors, superintendents, bureau~~
15 ~~or division chiefs, assistant directors, assistant~~
16 ~~superintendents, assistant chiefs, experts, scientists,~~
17 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
18 ~~auditors, inspectors, examiners, analysts, statisticians,~~
19 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
20 ~~other assistants in any department, board or commission.~~

21 ~~"Expenses" and "maintenance." Includes all printing, binding~~
22 ~~and stationery, food and forage, materials and supplies,~~
23 ~~traveling expenses, training, motor vehicle supplies and~~
24 ~~repairs, freight, express and cartage, postage, telephones and~~
25 ~~telegraph rentals and toll charges, newspaper advertising and~~
26 ~~notices, public advertising by or through any medium, fuel,~~
27 ~~light, heat, power and water, minor construction and renovation,~~
28 ~~repairs or reconstruction of equipment, buildings and~~
29 ~~facilities, rent of real estate and equipment, premiums on~~
30 ~~workers' compensation, insurance premiums on policies of~~

1 ~~liability insurance, insurance premiums on medical payment~~
2 ~~insurance and surety bonds for volunteer workers, premiums on~~
3 ~~employee group life insurance and employee and retired employee~~
4 ~~group hospital and medical insurance, payment of Commonwealth~~
5 ~~share of Social Security taxes and unemployment compensation~~
6 ~~costs for State employees, the purchase of replacement or~~
7 ~~additional equipment and machinery and all other incidental~~
8 ~~costs and expenses, including payment to the Department of~~
9 ~~General Services of mileage and other charges for the use of~~
10 ~~automobiles and rental payments for permanently assigned~~
11 ~~automobiles and of expenses or costs of services incurred~~
12 ~~through the Purchasing Fund. The term "expenses" also shall~~
13 ~~include the medical costs for the treatment of inmates of State~~
14 ~~institutions when the inmate must be transferred to an outside~~
15 ~~hospital: Provided, That in no case shall the State institution~~
16 ~~pay more for patient care than that provided under the State~~
17 ~~medical assistance program.~~

18 ~~Section 103. Abbreviations. The following abbreviations~~
19 ~~when used in this act shall have the meanings given to them in~~
20 ~~this section unless the context clearly indicates otherwise:~~

21 ~~"ADA." Americans with Disabilities.~~

22 ~~"ARC." Appalachian Regional Commission.~~

23 ~~"BG." Block grant.~~

24 ~~"CCDBG." Child Care and Development Block Grant.~~

25 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

26 ~~"CSBG." Community Services Block Grant.~~

27 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
28 ~~Program.~~

29 ~~"DFSC." Drug Free Schools and Communities Act.~~

30 ~~"DOE." Department of Energy.~~

1 ~~"EDA."—Economic Development Administration.~~
2 ~~"EEOC."—Equal Employment Opportunity Commission.~~
3 ~~"EPA."—Environmental Protection Agency.~~
4 ~~"EPCA."—Energy Policy and Conservation Act.~~
5 ~~"ESEA."—Elementary and Secondary Education Act.~~
6 ~~"FEMA."—Federal Emergency Management Agency.~~
7 ~~"FUTA."—Federal Unemployment Tax Act.~~
8 ~~"GED."—General Education Development.~~
9 ~~"HUD."—Department of Housing and Urban Development.~~
10 ~~"JTPA."—Job Training Partnership Act.~~
11 ~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~
12 ~~"LSCA."—Library Services Construction Act.~~
13 ~~"LWCF."—Land and Water Conservation Fund.~~
14 ~~"MCHSBG."—Maternal and Child Health Services Block Grant.~~
15 ~~"MHSSBG."—Mental Health Services Block Grant.~~
16 ~~"MH/MR."—Mental Health/Mental Retardation Services.~~
17 ~~"NCHS."—National Center for Health Statistics.~~
18 ~~"NPDES."—National Pollutant Discharge Elimination System.~~
19 ~~"NSF."—National Science Foundation.~~
20 ~~"PAFE."—Pennsylvania Agricultural Foods Exposition.~~
21 ~~"PEP."—Pennsylvania Employment Program.~~
22 ~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~
23 ~~"PHRC."—Pennsylvania Human Relations Commission.~~
24 ~~"SABG."—Substance Abuse Block Grant.~~
25 ~~"SCDBG."—Small Communities Development Block Grant.~~
26 ~~"SDA."—Service Delivery Area.~~
27 ~~"SSA."—Social Security Act.~~
28 ~~"SSBG."—Social Services Block Grant.~~
29 ~~"TANFDBG."—Temporary Assistance for Needy Families Block~~
30 ~~Grant.~~

1 ~~"VA." Veterans' Administration.~~

2 ~~"YDC." Youth Development Center.~~

3 ~~Section 104. State appropriations. (a) General Fund. The~~
4 ~~following sums set forth in this act, or as much thereof as may~~
5 ~~be necessary, are hereby specifically appropriated from the~~
6 ~~General Fund to the several hereinafter named agencies of the~~
7 ~~Executive, Legislative and Judicial Departments of the~~
8 ~~Commonwealth for the payment of salaries, wages or other~~
9 ~~compensation and travel expenses of the duly elected or~~
10 ~~appointed officers and employees of the Commonwealth, for the~~
11 ~~payment of fees for contractual services rendered, for the~~
12 ~~purchase or rental of goods and services, printing, public~~
13 ~~advertising by or through any medium, equipment, land and~~
14 ~~buildings and for payment of any other expenses, as provided by~~
15 ~~law or by this act, necessary for the proper conduct of the~~
16 ~~duties, functions and activities and for the purposes~~
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~
18 ~~1997, and for the payment of bills incurred and remaining unpaid~~
19 ~~at the close of the fiscal year ending June 30, 1997.~~

20 ~~(b) State Lottery Fund. The following sums set forth in~~
21 ~~this act, or as much thereof as may be necessary, are hereby~~
22 ~~specifically appropriated from the State Lottery Fund to the~~
23 ~~several hereinafter named agencies of the Executive Department~~
24 ~~of the Commonwealth for the payment of salaries, wages or other~~
25 ~~compensation and travel expenses of the duly appointed officers~~
26 ~~and employees of the Commonwealth, for the payment of fees for~~
27 ~~contractual services rendered, for the purchase or rental of~~
28 ~~goods and services and for payment of any other expenses, as~~
29 ~~provided by law or by this act, necessary for the proper conduct~~
30 ~~of the duties, functions and activities and for the purposes~~

~~hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

1 ~~(e) Emergency Medical Services Operating Fund. The~~
2 ~~following sums set forth in this act, or as much thereof as may~~
3 ~~be necessary, are hereby specifically appropriated from the~~
4 ~~Emergency Medical Services Operating Fund to the several~~
5 ~~hereinafter named agencies of the Executive Department of the~~
6 ~~Commonwealth for the payment of fees for contractual services~~
7 ~~rendered, for the purchase or rental of goods and services and~~
8 ~~for the payment of any other expenses, as provided by law or by~~
9 ~~this act, necessary for the proper conduct of the duties,~~
10 ~~functions and activities and for the purposes hereinafter set~~
11 ~~forth for the fiscal year beginning July 1, 1997, and for the~~
12 ~~payment of bills incurred and remaining unpaid at the close of~~
13 ~~the fiscal year ending June 30, 1997.~~

14 ~~(f) The State Stores Fund. The following sums set forth in~~
15 ~~this act, or as much thereof as may be necessary, are hereby~~
16 ~~specifically appropriated from The State Stores Fund to the~~
17 ~~hereinafter named agency of the Executive Department of the~~
18 ~~Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly appointed officers~~
20 ~~and employees of the Commonwealth, for the payment of fees for~~
21 ~~contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for the payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~1997, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 1997.~~

28 ~~(g) Motor License Fund. The following sums, or as much~~
29 ~~thereof as may be necessary, are hereby appropriated from the~~
30 ~~Motor License Fund to the hereinafter named agencies of the~~

~~Commonwealth for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Commonwealth for the purposes set forth herein for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby~~

1 ~~specifically appropriated from the Milk Marketing Fund to the~~
2 ~~several hereinafter named agencies of the Executive Department~~
3 ~~of the Commonwealth for the payment of salaries, wages or other~~
4 ~~compensation and travel expenses of the duly appointed officers~~
5 ~~and employees of the Commonwealth, for the payment of fees for~~
6 ~~contractual services rendered, for the purchase or rental of~~
7 ~~goods and services and for the payment of any other expenses, as~~
8 ~~provided by law or by this act, necessary for the proper conduct~~
9 ~~of the duties, functions and activities and for the purposes~~
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~
11 ~~1997, and for the payment of bills incurred and remaining unpaid~~
12 ~~at the close of the fiscal year ending June 30, 1997.~~

13 ~~(k) Home Investment Trust Fund. The following sums set~~
14 ~~forth in this act, or as much thereof as may be necessary, are~~
15 ~~hereby specifically appropriated from the Home Investment Trust~~
16 ~~Fund to the hereinafter named agencies of the Executive~~
17 ~~Department of the Commonwealth for the payment of salaries,~~
18 ~~wages or other compensation and travel expenses of the duly~~
19 ~~appointed officers and employees of the Commonwealth, for the~~
20 ~~payment of fees for contractual services rendered, for the~~
21 ~~purchase or rental of goods and services and for the payment of~~
22 ~~any other expenses, as provided by law or by this act, necessary~~
23 ~~for the proper conduct of the duties, functions and activities~~
24 ~~and for the purposes hereinafter set forth for the fiscal year~~
25 ~~beginning July 1, 1997, and for the payment of bills incurred~~
26 ~~and remaining unpaid at the close of the fiscal year ending June~~
27 ~~30, 1997.~~

28 ~~(l) Ben Franklin/IRC Partnership Fund. The following sums~~
29 ~~set forth in this act, or as much thereof as may be necessary,~~
30 ~~are hereby appropriated from the Ben Franklin/IRC Partnership~~

1 ~~Fund to the hereinafter named agencies of the Executive~~
2 ~~Department of the Commonwealth for the payment of salaries,~~
3 ~~wages or other compensation and travel expenses of the duly~~
4 ~~appointed officers and employees of the Commonwealth, for the~~
5 ~~payment of fees for contractual services rendered, for the~~
6 ~~purchase or rental of goods and services and for the payment of~~
7 ~~any other expenses, as provided by law or by this act, necessary~~
8 ~~for the proper conduct of the duties, functions and activities~~
9 ~~and for the purposes hereinafter set forth for the fiscal year~~
10 ~~beginning July 1, 1997, and for the payment of bills incurred~~
11 ~~and remaining unpaid at the close of the fiscal year ending June~~
12 ~~30, 1997.~~

13 ~~(m) Tuition Payment Fund. The following sums set forth in~~
14 ~~this act, or as much thereof as may be necessary, are hereby~~
15 ~~appropriated from the Tuition Payment Fund to the hereinafter~~
16 ~~named agencies of the Executive Department of the Commonwealth~~
17 ~~for the payment of salaries, wages or other compensation and~~
18 ~~travel expenses of the duly appointed officers and employees of~~
19 ~~the Commonwealth, for the payment of fees for contractual~~
20 ~~services rendered, for the purchase or rental of goods and~~
21 ~~services and for the payment of any other expenses, as provided~~
22 ~~by law or by this act, necessary for the proper conduct of the~~
23 ~~duties, functions and activities and for the purposes~~
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~
25 ~~1997, and for the payment of bills incurred and remaining unpaid~~
26 ~~at the close of the fiscal year ending June 30, 1997.~~

27 ~~(n) Banking Department Fund. The following sums set forth~~
28 ~~in this act, or as much thereof as may be necessary, are hereby~~
29 ~~specifically appropriated from the Banking Department Fund to~~
30 ~~the hereinafter named agencies of the Executive Department of~~

~~the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

~~(o) Firearm Ownership Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Ownership Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the~~

~~expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 1997, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1997. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Job Training Partnership Act appropriations. The following sums set forth in this act, or as much thereof as may be necessary, are hereby appropriated from the Job Training Partnership Act (JTPA) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the program stated herein for the fiscal year beginning July 1, 1997.~~

~~Section 107. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1997.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on~~

~~the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis, domestic violence services and rodent control.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Child Care and Development Block Grant. The Child Care~~

~~and Development Block Grant (CCDBG) is for the provision of direct child care or to increase the availability of child care for low income families.~~

~~(i) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHISBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(j) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(k) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the availability of child care for low income families.~~

~~(l) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 1997-1998~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The following amounts are appropriated to the Governor:~~

~~Federal State~~

~~For the Office of the Governor: including the maintenance of the Governor's Home, the expense of~~

1 ~~entertainment of official guests and~~
2 ~~members of the General Assembly and~~
3 ~~the Judiciary, participation in the~~
4 ~~Governor's Conference, the expenses of~~
5 ~~the Executive Board and the payment of~~
6 ~~traveling expenses of persons other~~
7 ~~than employees of the Commonwealth~~
8 ~~appointed by the Governor to represent~~
9 ~~or otherwise serve the Commonwealth.~~

10 ~~State appropriation.....~~ 6,163,000

11 ~~Section 202. Executive Offices.~~

12 ~~The following amounts are appropriated~~
13 ~~to the Executive Offices:-----~~

~~Federal-----State-----~~

14 ~~For the Office of Administration. A~~
15 ~~minimum of \$100,000 shall be used to~~
16 ~~monitor the number of contracts and~~
17 ~~the respective dollar amounts awarded~~
18 ~~to minority and women businesses in~~
19 ~~the Commonwealth. The Office of~~
20 ~~Administration shall create a strategy~~
21 ~~to hire former welfare recipients.~~

22 ~~State appropriation.....~~ 4,030,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated to the Office of~~
26 ~~Administration:~~

27 ~~(1) "National Institute of~~
28 ~~Justice."~~

29 ~~Federal appropriation.....~~ 619,000-----

30 ~~For the Rural Development Council.~~

1	State appropriation.....	105,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated to the Rural Development	
5	Council:	
6	(1) "Rural Development."	
7	Federal appropriation.....	118,000
8	(2) "Rural Development through	
9	Forestry"	
10	Federal appropriation.....	19,000
11	To the Office of Administration for	
12	payment of Medicare Part B enrollment	
13	penalties.	
14	State appropriation.....	480,000
15	For Radio System Development.	
16	State appropriation.....	370,000
17	For the Technology Investment	
18	Program.	
19	State appropriation.....	4,000,000
20	For the Integrated Criminal Justice	
21	System.	
22	State appropriation.....	11,030,000
23	For the Inspector General.	
24	State appropriation.....	2,219,000
25	For welfare fraud activities.	
26	State appropriation.....	11,122,000
27	For the Office of the Budget.	
28	State appropriation.....	26,075,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for the Office of the~~
 2 ~~Budget:~~
 3 ~~(1) "JTPA Program~~
 4 ~~Accountability."~~
 5 ~~Federal appropriation.....~~ ~~400,000~~
 6 ~~For the Pennsylvania Human~~
 7 ~~Relations Commission.~~
 8 ~~State appropriation.....~~ ~~9,060,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for the Pennsylvania~~
 12 ~~Human Relations Commission:~~
 13 ~~(1) "EEOC Special Project~~
 14 ~~Grant."~~
 15 ~~Federal appropriation.....~~ ~~1,500,000~~
 16 ~~(2) "HUD Special Project Grant."~~
 17 ~~Federal appropriation.....~~ ~~1,200,000~~
 18 ~~For the Governor's Advisory~~
 19 ~~Commission on Latino Affairs.~~
 20 ~~State appropriations.....~~ ~~200,000~~
 21 ~~For grants to the arts.~~
 22 ~~State appropriation.....~~ ~~9,282,000~~
 23 ~~The following Federal amounts are~~
 24 ~~appropriated to supplement the sum~~
 25 ~~appropriated for grants to the arts:~~
 26 ~~(1) "National Endowment for the~~
 27 ~~Arts Basic State Grant."~~
 28 ~~Federal appropriation.....~~ ~~900,000~~
 29 ~~For the Council on the Arts.~~
 30 ~~State appropriation.....~~ ~~1,048,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Council on the~~
4 ~~Arts:~~

5 ~~(1) "National Endowment for the~~
6 ~~Arts Administration."~~

7 ~~Federal appropriation.....~~ ~~175,000~~_____

8 ~~For the Pennsylvania Commission for~~
9 ~~Women.~~

10 ~~State appropriation.....~~ ~~750,000~~

11 ~~For the Juvenile Court Judges~~
12 ~~Commission.~~

13 ~~State appropriation.....~~ ~~2,188,000~~

14 ~~For the Public Employee Retirement~~
15 ~~Commission.~~

16 ~~State appropriation.....~~ ~~575,000~~

17 ~~For the Pennsylvania Commission on~~
18 ~~Crime and Delinquency. Of this amount,~~
19 ~~\$100,000 shall be allocated for a new~~
20 ~~Juvenile Diversion Program in the~~
21 ~~Philadelphia Court of Common Pleas to~~
22 ~~be known as "Teen Court."~~

23 ~~State appropriation.....~~ ~~5,555,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for the Pennsylvania~~
27 ~~Commission on Crime and Delinquency:~~

28 ~~(1) "Plan for Juvenile Justice."~~

29 ~~Federal appropriation.....~~ ~~265,000~~_____

30 ~~(2) "DCSI Administration."~~

1	Federal appropriation.....	1,262,000
2	(3) "DCSI Program Grants."	
3	Federal appropriation.....	19,800,000
4	(4) "DCSI Criminal History	
5	Records."	
6	Federal appropriation.....	10,000
7	(5) "Juvenile Justice Title V."	
8	Federal appropriation.....	50,000
9	(6) "National Criminal History	
10	Improvement Program."	
11	Federal appropriation.....	2,500,000
12	(7) "Crime Victims' Payments."	
13	Federal appropriation.....	1,800,000
14	(8) "Statistical Analysis Center."	
15	Federal appropriation.....	75,000
16	(9) "Violence Against Women	
17	Formula Grant Program."	
18	Federal appropriation.....	5,400,000
19	(10) "Violence Against Women	
20	Formula Grant Program	
21	Administration."	
22	Federal appropriation.....	200,000
23	(11) "Juvenile Justice State	
24	Challenge Grants."	
25	Federal appropriation.....	600,000
26	(12) "Local Law Enforcement Block	
27	Grant."	
28	Federal appropriation.....	2,000,000
29	(13) "Victim Assistance Training."	
30	Federal appropriation.....	3,000

1 ~~(14) "Truth in Sentencing~~
2 ~~Incentive Grants."~~

3 ~~Federal appropriation.....~~ ~~20,000,000~~_____

4 ~~(15) "Residential Substance Abuse~~
5 ~~Treatment Program."~~

6 ~~Federal appropriation.....~~ ~~1,000,000~~_____

7 ~~(16) "DFSC Special Program."~~

8 ~~Federal appropriation.....~~ ~~4,000,000~~_____

9 ~~For grants to municipal and county~~
10 ~~law enforcement offices and agencies~~
11 ~~to participate in and link to the~~
12 ~~State Police Law Enforcement~~
13 ~~Fingerprint Network.~~

14 ~~State appropriation.....~~ ~~2,000,000~~

15 ~~For community crime prevention. No~~
16 ~~funds shall be expended until~~
17 ~~enactment of community crime~~
18 ~~prevention legislation which includes~~
19 ~~a formula for distributing funds.~~

20 ~~State appropriation.....~~ ~~1,000,000~~

21 ~~For payments for grants in aid to~~
22 ~~counties for providing intermediate~~
23 ~~punishment programs. These funds shall~~
24 ~~be distributed to the various counties~~
25 ~~based on the following formula: 50%~~
26 ~~shall be based on the proportion of~~
27 ~~offenders diverted from the county~~
28 ~~prison system to county intermediate~~
29 ~~punishment programs and 50% shall be~~
30 ~~based on the proportion of offenders~~

1	diverted from the State correctional	
2	system to the county prison system.	
3	State appropriation.....	5,331,000
4	For intermediate punishment grants	
5	for drug and alcohol treatment.	
6	State appropriation.....	10,000,000
7	For Drug Education and Law	
8	Enforcement.	
9	State appropriation.....	3,500,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for drug education and	
13	law enforcement:	
14	(1) "Rural domestic violence and	
15	child victimization."	
16	Federal appropriation.....	2,000,000
17	For the Office of General Counsel.	
18	State appropriation.....	2,990,000
19	For payments of grants to political	
20	subdivisions to assist in the	
21	improvement of juvenile probation	
22	services.	
23	State appropriation.....	5,513,000
24	For the African American	
25	Commission.	
26	State appropriation.....	325,000
27	Section 203. Lieutenant	
28	Governor. The following amounts are	
29	appropriated to the Lieutenant	
30	Governor:_____	Federal_____State_____

1	For the Office of the Lieutenant	
2	Governor, including payment of	
3	expenses of the residence at the	
4	Edward Martin Military Reservation.	
5	State appropriation.....	692,000
6	For the Board of Pardons.	
7	State appropriation.....	279,000
8	Section 204. Attorney General.	
9	The following amounts are appropriated	
10	to the Attorney General:-----	Federal-----State-----
11	For general government operations	
12	of the Office of Attorney General.	
13	State appropriation.....	31,470,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for general government	
17	operations:	
18	(1) "State Medicaid Fraud Control	
19	Units."	
20	Federal appropriation.....	3,099,000-----
21	(2) "Middle Atlantic Great Lakes	
22	Organized Crime Law Enforcement	
23	Network."	
24	Federal appropriation.....	3,317,000-----
25	For trials resulting from	
26	indictments by multicounty grand	
27	juries.	
28	State appropriation.....	150,000
29	For Drug Law Enforcement.	
30	State appropriation.....	17,835,000

1	For local drug task forces.	
2	State appropriation.....	6,755,000
3	Section 205. Auditor General. The	
4	following amounts are appropriated to	
5	the Auditor General:-----	Federal-----State-----
6	For the Department of the Auditor	
7	General for auditing, annually,	
8	periodically or specially, the affairs	
9	of any department, board or commission	
10	which is supported out of the General	
11	Fund, district justices, other fining	
12	offices, Volunteer Firemen's Relief	
13	Association Funds and the offices of	
14	elected State officials and for the	
15	proper auditing of appropriations for	
16	or relating to public assistance,	
17	including any Federal sums	
18	supplementing such appropriations.	
19	State appropriation.....	37,704,000
20	For the Board of Claims.	
21	State appropriation.....	1,444,000
22	For transfer to the Supplemental	
23	State Assistance Fund for Municipal	
24	Pension System State Aid.	
25	State appropriation.....	549,000
26	Section 206. Treasury	
27	Department. The following amounts are	
28	appropriated to the Treasury	
29	Department:-----	Federal-----State-----
30	For general government operations	

1	of the Treasury Department.	
2	State appropriation.....	18,197,000
3	For the Board of Finance and	
4	Revenue.	
5	State appropriation.....	1,826,000
6	For the payment of the	
7	Commonwealth's portion of the expenses	
8	of various councils, commissions,	
9	conferences, boards, associations,	
10	coalitions and institutes which are	
11	multistate organizations of which the	
12	Commonwealth is a member and which	
13	membership enables the Commonwealth	
14	government to represent the citizens	
15	of Pennsylvania, such organizations	
16	being designed to promote or protect	
17	the member states' interests, or which	
18	promote governmental financial	
19	excellence or accountability. Any such	
20	payment shall be made on requisition	
21	of the Governor on behalf of the	
22	organization which shall file an	
23	accounting of expenses with the	
24	Auditor General.	
25	State appropriation.....	795,000
26	For publishing statements of the	
27	General Fund and other funds of the	
28	Commonwealth.	
29	State appropriation.....	60,000
30	For compensation of the	

1 ~~Commonwealth's Loan and Transfer Agent~~
2 ~~for services and expenses in~~
3 ~~connection with the registration,~~
4 ~~transfer and payment of interest on~~
5 ~~bonds of the Commonwealth and other~~
6 ~~services required to be performed by~~
7 ~~the Loan and Transfer Agent.~~

8 ~~State appropriation.....~~ 225,000

9 ~~For payment of legal fees,~~
10 ~~publication of advertisements, costs~~
11 ~~of engraving and other expenses~~
12 ~~incurred in issuing of tax~~
13 ~~anticipation notes.~~

14 ~~State appropriation.....~~ 170,000

15 ~~For general obligation debt service~~
16 ~~or to pay all arbitrage rebates to the~~
17 ~~Federal Government required under~~
18 ~~section 148 of the Internal Revenue~~
19 ~~Code of 1986 (Public Law 99-514, 26~~
20 ~~U.S.C. § 148). At least \$488,000 of~~
21 ~~this amount shall be used for general~~
22 ~~obligation debt service related to the~~
23 ~~Police Agency Loan Program established~~
24 ~~under and subject to the passage of~~
25 ~~the Police Agency Loan Act (1997~~
26 ~~H.B.249) and its approval by voter~~
27 ~~referendum. At least \$99,000 of this~~
28 ~~amount shall be used for general~~
29 ~~obligation debt service related to the~~
30 ~~floating of the remaining bond~~

1 ~~authorizations as provided by the~~
2 ~~November 1990 Volunteer Companies Loan~~
3 ~~voter referendum.~~
4 ~~State appropriation.....~~ 557,121,000
5 ~~For payment of law enforcement~~
6 ~~officers' death benefits.~~
7 ~~State appropriation.....~~ 468,000
8 ~~Section 207. Department of~~
9 ~~Aging. The following amounts are~~
10 ~~appropriated to the Department of~~
11 ~~Aging:-----~~ ~~Federal-----~~ ~~State-----~~
12 ~~For medical assistance support.~~
13 ~~State appropriation.....~~ 293,000
14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for medical assistance~~
17 ~~support:~~
18 ~~(1) "Medical Assistance Support."~~
19 ~~Federal appropriation.....~~ ~~4,629,000-----~~
20 ~~For family caregiver support, which~~
21 ~~includes \$215,000 for elder abuse~~
22 ~~prevention activities.~~
23 ~~State appropriation.....~~ 10,076,000
24 ~~For preadmission assessment.~~
25 ~~State appropriation.....~~ 4,625,000
26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for preadmission~~
29 ~~assessment:~~
30 ~~(1) "Medical Assistance~~

~~1 Preadmission Assessment."~~

2	Federal appropriation.....	9,558,000
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3 ~~For grants to senior centers. Of~~

~~4 this amount, \$85,000 shall be~~

~~5 allocated as a grant to the senior~~

6 ~~center in Allegheny County.~~

7	State appropriation.....	4,000,000
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8 ~~For Alzheimer support services.~~

9	State appropriation.....	250,000
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~~10 Section 208. Department of~~

11 ~~Agriculture. The following amounts~~

12 ~~are appropriated to the Department of~~

13 Agriculture: _____ Federal _____ State _____

14 ~~For general government operations~~

~~15 of the Department of Agriculture.~~

16	State appropriation.....	22,454,000
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~~17 The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for general government~~

20 ~~operations:~~

21 ~~(1) "Pennsylvania Plant Pest~~

22 ~~Detection System."~~

23	Federal appropriation.....	15,000
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24 ~~(2) "Poultry Grading Service."~~

25	Federal appropriation.....	116,000
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26 ~~(3) "Medicated Feed Mill~~

27 ~~Inspection."~~

28	Federal appropriation.....	16,000
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29 ~~(4) "State Administrative Expenses~~

30 ~~Donated Foods."~~

1	Federal appropriation.....	200,000
2	(5) "Household Commodity Program."	
3	Federal appropriation.....	2,000,000
4	(6) "Pesticide Enforcement,	
5	Certification, Training and Control	
6	Program."	
7	Federal appropriation.....	630,000
8	(7) "Farmers' Market Food	
9	Coupons."	
10	Federal appropriation.....	760,000
11	(8) "Commodity Grader."	
12	Federal appropriation.....	24,000
13	For Farmers' Market Food Coupons.	
14	State appropriation.....	1,000,000
15	For the administration of the	
16	Agricultural Conservation Easement	
17	Program.	
18	State appropriation.....	340,000
19	For the Animal Health Commission.	
20	State appropriation.....	3,000,000
21	For agricultural research. From	
22	this appropriation the department	
23	shall commission a study to conduct an	
24	economic impact assessment of the	
25	dairy industry as a result of recent	
26	changes in Federal dairy policies. The	
27	results of this study shall be	
28	reported to the General Assembly by	
29	December 31, 1997.	
30	State appropriation.....	2,500,000

~~1 For agricultural promotion,~~
~~2 education and exports.~~
~~3 State appropriation..... 600,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for agricultural~~
~~7 promotion, education and exports:~~
~~8 (1) "Market improvement."~~
~~9 Federal appropriation..... 100,000~~
~~10 For animal indemnities payments to~~
~~11 farmers for animals destroyed in~~
~~12 disease eradication programs.~~
~~13 State appropriation..... 50,000~~
~~14 For payment into the State Farm~~
~~15 Products Show Fund. As a condition for~~
~~16 the use of these funds, no~~
~~17 expenditures may be made from this~~
~~18 appropriation or from the State Farm~~
~~19 Products Show Fund for any activities~~
~~20 associated with the Pennsylvania~~
~~21 Agricultural Foods Exposition (PAFE)~~
~~22 unless such activities take place on~~
~~23 the premises of the Farm Show Complex,~~
~~24 Harrisburg, Pennsylvania.~~
~~25 State appropriation..... 800,000~~
~~26 For payments to county fairs.~~
~~27 State appropriation..... 4,000,000~~
~~28 For development and operation of an~~
~~29 open livestock show, including cattle,~~
~~30 swine, sheep and horses.~~

1	State appropriation.....	152,000
2	For planning and staging of an open	
3	dairy show.	
4	State appropriation.....	100,000
5	For promotion and holding of annual	
6	local, regional and State 4-H Clubs	
7	and Future Farmers of America dairy	
8	shows.	
9	State appropriation.....	36,000
10	The department may make allocations	
11	of the above three appropriations, as	
12	it deems appropriate, to an	
13	association whose purposes are in	
14	accord with the purposes and intent of	
15	the appropriations, the funds so	
16	allocated to be used for the	
17	development and operation of	
18	Livestock, Dairy and Junior Dairy	
19	Shows in the Pennsylvania Farm Show	
20	Complex: Provided, That the funds	
21	allocated by the department shall only	
22	be used for the specific items	
23	approved by the department in advance.	
24	For planning and staging ten annual	
25	4-H Club horse and pony shows and one	
26	Statewide show to be held in the fall	
27	as preliminary to the Keystone	
28	International Livestock Show.	
29	State appropriation.....	41,000
30	For grants to counties for the	

1 ~~purchase of food to be provided to~~
2 ~~needy persons in this Commonwealth.~~
3 ~~Counties shall submit a completed~~
4 ~~application for funds or designate a~~
5 ~~regional food bank or county~~
6 ~~coordinating agency to complete the~~
7 ~~application process. If a county~~
8 ~~chooses not to participate in the~~
9 ~~program or designate a regional food~~
10 ~~bank or county coordinating agency to~~
11 ~~participate on its behalf by December~~
12 ~~31, 1997, then the county's allocation~~
13 ~~shall be granted to the regional food~~
14 ~~bank or county coordinating agency~~
15 ~~serving that county.~~

16 ~~State appropriation.....~~ 15,650,000

17 ~~For product promotion and~~
18 ~~marketing.~~

19 ~~State appropriation.....~~ 350,000

20 ~~For programs to encourage~~
21 ~~development of future farmers.~~

22 ~~State appropriation.....~~ 100,000

23 ~~For the administration of the~~
24 ~~Nutrient Management Program.~~

25 ~~State appropriation.....~~ 250,000

26 ~~For payment into the Nutrient~~
27 ~~Management Fund.~~

28 ~~State appropriation.....~~ 750,000

29 ~~For hardwoods research and~~
30 ~~promotion.~~

1	State appropriation.....	490,000
2	For farm safety programs pursuant	
3	to the act of December 12, 1994	
4	(P.L.944, No.134), known as the Farm	
5	Safety and Occupational Health Act.	
6	This appropriation shall be funded	
7	with money which has been	
8	disencumbered from the purposes of the	
9	act of July 2, 1984 (P.L.537, No.108),	
10	known as the Agricultural Development	
11	Act, and the amount of this	
12	appropriation shall not exceed the	
13	moneys so disencumbered under that act	
14	from the effective date of the Farm	
15	Safety and Occupational Health Act	
16	through June 30, 1997.	
17	State appropriation.....	190,000
18	For organic food programs.	
19	State appropriation.....	33,000
20	Section 209. Department of	
21	Community and Economic Development.—	
22	The following amounts are appropriated	
23	to the Department of Community and	
24	Economic Development:—————	Federal ——— State
25	For general government operations	
26	of the Department of Community and	
27	Economic Development. Two million	
28	dollars of this appropriation shall be	
29	allocated for four pilot teaching	
30	factories of the Department of	

1	State appropriation.....	5,131,000
2	For the purpose of marketing to	
3	attract tourists to this Commonwealth.	
4	State appropriation.....	10,350,000
5	For the purpose of marketing to	
6	attract business to this Commonwealth	
7	and for expanding businesses located	
8	within this Commonwealth.	
9	State appropriation.....	2,500,000
10	For the purpose of marketing to	
11	attract film business to this	
12	Commonwealth.	
13	State appropriation.....	261,000
14	For transfer to the Ben	
15	Franklin/IRC Partnership Fund.	
16	State appropriation.....	36,200,000
17	For transfer to the Financially	
18	Distressed Municipalities Revolving	
19	Loan Fund.	
20	State appropriation.....	1,000,000
21	For transfer to the Pennsylvania	
22	Industrial Development Authority. For	
23	loans authorized under PIDA, equity	
24	demands may be reduced for individual	
25	projects as an initiative for start-up	
26	companies in distressed communities.	
27	State appropriation.....	23,000,000
28	For transfer to the Small Business	
29	First Fund.	
30	State appropriation.....	4,000,000

1 ~~For the Opportunity Grant Program.~~
2 ~~For grants authorized under the~~
3 ~~Opportunity Grant Program of the act~~
4 ~~of June 29, 1996 (P.L.434, No.67),~~
5 ~~known as the Job Enhancement Act,~~
6 ~~projects in distressed communities~~
7 ~~shall only require a private match of~~
8 ~~\$2 for every \$1 of Opportunity Grant~~
9 ~~Program Assistance and 20% of this~~
10 ~~appropriation must be spent in~~
11 ~~distressed communities.~~

12 ~~State appropriation.....~~ 27,000,000

13 ~~For customized job training~~
14 ~~program.~~

15 ~~State appropriation.....~~ 16,050,000

16 ~~For infrastructure development.~~
17 ~~Grants authorized by the act of July~~
18 ~~11, 1996 (P.L.677, No.116), known as~~
19 ~~the Infrastructure Development Act,~~
20 ~~may also be awarded to private~~
21 ~~developers or private companies~~
22 ~~constructing or converting industrial~~
23 ~~or manufacturing buildings into~~
24 ~~multitenant or single use facilities~~
25 ~~in distressed communities.~~

26 ~~State appropriation.....~~ 20,000,000

27 ~~For a technology alliance to~~
28 ~~support university engineering~~
29 ~~research centers.~~

30 ~~State appropriation.....~~ 4,000,000

1 ~~For a super computer center.~~
2 ~~State appropriation.....~~ ~~2,000,000~~
3 ~~For a housing research center.~~
4 ~~State appropriation.....~~ ~~250,000~~
5 ~~For grants for housing and~~
6 ~~redevelopment assistance as authorized~~
7 ~~by the act of May 20, 1949 (P.L.1633,~~
8 ~~No.493), known as the Housing and~~
9 ~~Redevelopment Assistance Law. No more~~
10 ~~than 20% of the amount herein~~
11 ~~appropriated shall be allocated or~~
12 ~~granted to any one political~~
13 ~~subdivision.~~
14 ~~State appropriation.....~~ ~~18,575,000~~
15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for housing and~~
18 ~~redevelopment:~~
19 ~~(1) "DOE Weatherization."~~
20 ~~Federal appropriation.....~~ ~~7,448,000~~
21 ~~(2) "Emergency Shelter For The~~
22 ~~Homeless."~~
23 ~~Federal appropriation.....~~ ~~3,000,000~~
24 ~~(3) "SCDBG Programs."~~
25 ~~Federal appropriation.....~~ ~~75,000,000~~
26 ~~(4) "LIHEAP Weatherization."~~
27 ~~Federal appropriation.....~~ ~~9,813,000~~
28 ~~For Team Pennsylvania.~~
29 ~~State appropriation.....~~ ~~3,500,000~~
30 ~~For a community development bank.~~

1 ~~No less than 25% of this appropriation~~
2 ~~shall be used for the establishment of~~
3 ~~community development banks in rural~~
4 ~~communities.~~

5 ~~State appropriation.....~~ 9,300,000

6 ~~For business quality partnership.~~

7 ~~State appropriation.....~~ 250,000

8 ~~For individual learning accounts.~~

9 ~~State appropriation.....~~ 250,000

10 ~~For engineering equipment.~~

11 ~~State appropriation.....~~ 1,000,000

12 ~~For family savings accounts.~~

13 ~~State appropriation.....~~ 1,250,000

14 ~~For shared municipal services.~~

15 ~~State appropriation.....~~ 600,000

16 ~~For Cluster Enhancement and~~

17 ~~Regional Strategies to provide grants~~

18 ~~to create regional partnerships to~~

19 ~~enhance cluster industry development~~

20 ~~and to undertake strategic industry~~

21 ~~opportunity analysis.~~

22 ~~State appropriation.....~~ 1,750,000

23 ~~For grants for housing and~~

24 ~~redevelopment assistance as authorized~~

25 ~~by the act of May 20, 1949 (P.L.1633,~~

26 ~~No.493), known as the Housing and~~

27 ~~Redevelopment Assistance Law, in areas~~

28 ~~designated as enterprise zones. No~~

29 ~~funds from this appropriation shall be~~

30 ~~distributed to any organization or~~

1 ~~agency other than a municipal~~
2 ~~government or a certified~~
3 ~~redevelopment authority created by a~~
4 ~~municipal government or governments~~
5 ~~under the provisions of the act of May~~
6 ~~24, 1945 (P.L.991, No.385), known as~~
7 ~~the Urban Redevelopment Law, unless~~
8 ~~specifically authorized by such~~
9 ~~government or redevelopment authority.~~

10 ~~State appropriation.....~~ 6,996,000

11 ~~For the payment of the~~
12 ~~Commonwealth's share of the costs of~~
13 ~~the operation of the Appalachian~~
14 ~~Regional Commission and the Office of~~
15 ~~the Appalachian States' regional~~
16 ~~representative.~~

17 ~~State appropriation.....~~ 360,000

18 ~~For the payment of grants to~~
19 ~~counties, cities, boroughs, townships,~~
20 ~~towns or regions for planning~~
21 ~~assistance.~~

22 ~~State appropriation.....~~ 1,175,000

23 ~~For payment of grants to recognize~~
24 ~~industrial development agencies to~~
25 ~~assist such agencies in the financing~~
26 ~~of their operational costs for the~~
27 ~~purposes of making studies, surveys~~
28 ~~and investigations, the compilation of~~
29 ~~data and statistics and in the~~
30 ~~carrying out of planning and~~

1 ~~promotional programs.~~
 2 ~~State appropriation.....~~ 1,100,000
 3 ~~For payment of grants to~~
 4 ~~Appalachian local development~~
 5 ~~districts.~~
 6 ~~State appropriation.....~~ 2,555,000
 7 ~~For small business development~~
 8 ~~centers.~~
 9 ~~State appropriation.....~~ 3,200,000
 10 ~~For tourist promotion assistance.~~
 11 ~~State appropriation.....~~ 8,500,000
 12 ~~For community revitalization and~~
 13 ~~assistance. Community revitalization~~
 14 ~~and assistance grants shall be awarded~~
 15 ~~based upon the merit of the project,~~
 16 ~~and shall be advertised widely,~~
 17 ~~listing application filing deadlines.~~
 18 ~~All grant applications shall be~~
 19 ~~available to the public for~~
 20 ~~inspection. Grants shall be~~
 21 ~~distributed directly to the grantees~~
 22 ~~by a representative of the Department~~
 23 ~~of Community and Economic Development.~~
 24 ~~No moneys from this appropriation~~
 25 ~~shall be expended or encumbered until~~
 26 ~~the General Assembly enacts enabling~~
 27 ~~legislation which sets forth specific~~
 28 ~~standards, guidelines or regulations~~
 29 ~~for the administration and operation~~
 30 ~~of the community revitalization and~~

1 ~~assistance program. Such standards,~~
2 ~~guidelines or regulations shall~~
3 ~~include, at least, the eligibility~~
4 ~~criteria for assistance, the maximum~~
5 ~~amount of funds which may be awarded~~
6 ~~to an eligible recipient in any one~~
7 ~~State fiscal year, the time frame for~~
8 ~~disbursement of awards and the~~
9 ~~application procedures.~~

10 ~~State appropriation.....~~ 8,600,000

11 ~~For Pennports.~~

12 ~~State appropriation.....~~ 11,233,000

13 ~~For community facilities.~~

14 ~~State appropriation.....~~ 1,000,000

15 ~~For rural leadership training~~
16 ~~program.~~

17 ~~State appropriation.....~~ 300,000

18 ~~For flood plain management.~~

19 ~~State appropriation.....~~ 60,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for flood plain~~
23 ~~management.~~

24 ~~(1) "FEMA Technical Assistance."~~

25 ~~Federal appropriation.....~~ 80,000

26 ~~For community conservation and~~
27 ~~employment.~~

28 ~~State appropriation.....~~ 3,700,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for community~~
2 ~~conservation and employment.~~

3 ~~(1) "CSBG Program." In addition,~~
4 ~~new focus may be placed on the~~
5 ~~unemployed, both old and new. Local~~
6 ~~agencies may lower their eligibility~~
7 ~~requirements for recipients to three~~
8 ~~months to allow greater flexibility to~~
9 ~~assure proper consideration of each~~
10 ~~recipient.~~

11 ~~Federal appropriation.....~~ 20,425,000_____

12 ~~An amount equal to 90% of this~~
13 ~~appropriation shall be used to fund~~
14 ~~agencies meeting the requirements of~~
15 ~~the Omnibus Budget Reconciliation Act~~
16 ~~of 1981. In areas not served by~~
17 ~~agencies meeting these requirements,~~
18 ~~the department will utilize an~~
19 ~~eligible agency to pass funds through~~
20 ~~to local service agencies. The~~
21 ~~department will continue to phase in a~~
22 ~~formula distribution of funds. These~~
23 ~~funds will be distributed on the basis~~
24 ~~of prior year funding level, number of~~
25 ~~persons whose income is at or below~~
26 ~~125% of the Federal poverty line and~~
27 ~~the number of unemployed persons. No~~
28 ~~agency receiving funds under the~~
29 ~~formula shall receive less than 90% of~~
30 ~~its prior year funding level. If~~

1 ~~insufficient funds are available,~~
2 ~~distribution shall be on a pro rata~~
3 ~~basis.~~

4 ~~The department may require agencies~~
5 ~~to submit work plans to the department~~
6 ~~to determine that only eligible~~
7 ~~services will be provided with these~~
8 ~~funds. All decisions regarding which~~
9 ~~of the qualified services shall be~~
10 ~~provided shall be made by the local~~
11 ~~agency. The department shall not~~
12 ~~require nor prohibit the offering of~~
13 ~~any specific service or type of~~
14 ~~service.~~

15 ~~For loans to local governments as~~
16 ~~authorized by the act of December 19,~~
17 ~~1990 (P.L.1358, No.210), known as the~~
18 ~~Local Government Capital Project Loan~~
19 ~~Fund Act.~~

20 ~~State appropriation.....~~ 1,500,000

21 ~~For historic site development and~~
22 ~~educational studies.~~

23 ~~State appropriation.....~~ 400,000

24 ~~Section 210. Department of~~
25 ~~Conservation and Natural Resources.~~

26 ~~The following amounts are appropriated~~
27 ~~to the Department of Conservation and~~
28 ~~Natural Resources:~~

~~Federal State~~

29 ~~For general government operations~~
30 ~~of the Department of Conservation and~~

~~1 Natural Resources.~~
~~2 State appropriation..... 11,145,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for general government~~
~~6 operations:~~
~~7 (1) "Surface Mining Control and~~
~~8 Reclamation."~~
~~9 Federal appropriation..... 150,000~~
~~10 (2) "Topographic and Geologic~~
~~11 Survey Grants."~~
~~12 Federal appropriation..... 175,000~~
~~13 (3) "Bituminous Coal Resources."~~
~~14 Federal appropriation..... 205,000~~
~~15 (4) "Intermodal Surface~~
~~16 Transportation Act."~~
~~17 Federal appropriation..... 4,000,000~~
~~18 (5) "Land and Water Conservation~~
~~19 Fund." In addition to these funds, any~~
~~20 contingency funds made available to~~
~~21 the Commonwealth under the Federal~~
~~22 Land and Water Conservation Act are~~
~~23 hereby appropriated.~~
~~24 Federal appropriation..... 680,000~~
~~25 For State Parks Operations.~~
~~26 State appropriation..... 48,201,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for State Parks:~~
~~30 (1) "Recreational Trails."~~

1	Federal appropriation.....	500,000_____
2	For State Forests Operations.	
3	State appropriation.....	13,737,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for State Forests:	
7	(1) "Forest Fire Protection and	
8	Control."	
9	Federal appropriation.....	315,000_____
10	(2) "Forestry Incentives and	
11	Agricultural Conservation."	
12	Federal appropriation.....	70,000_____
13	(3) "Forest Management and	
14	Processing."	
15	Federal appropriation.....	200,000_____
16	(4) "Cooperative Forest Insect and	
17	Disease Control."	
18	Federal appropriation.....	250,000_____
19	For Gypsy Moth and other insect	
20	control.	
21	State appropriation.....	3,260,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for gypsy moth and other	
25	insect and disease control:	
26	(1) "Forest Insect and Disease	
27	Control."	
28	Federal appropriation.....	1,220,000_____
29	For Heritage and other parks.	
30	State appropriation.....	2,750,000

1	For payment of annual fixed charges	
2	in lieu of taxes to counties and	
3	townships on land acquired for Water	
4	Conservation and Flood Control.	
5	State appropriation.....	42,000
6	For payment of annual fixed charges	
7	in lieu of taxes to political	
8	subdivisions for school districts on	
9	lands acquired by the Commonwealth for	
10	Project 70.	
11	State appropriation.....	35,000
12	For payment of annual fixed charges	
13	in lieu of taxes to counties, school	
14	districts and townships on forest	
15	lands.	
16	State appropriation.....	2,450,000
17	For payment of annual fixed charges	
18	in lieu of taxes to counties, school	
19	districts and local municipalities on	
20	State park lands.	
21	State appropriation.....	350,000
22	Section 211. Department of	
23	Corrections. The following amounts	
24	are appropriated to the Department of	
25	Corrections:_____	Federal_____State_____
26	For the State correctional	
27	institutions, including sufficient	
28	funds for lease payments on certain	
29	prison facilities. Commonwealth funds	
30	appropriated for the Department of	

1 ~~Corrections shall not be used to~~
2 ~~privatize or out source prison~~
3 ~~operations. All contractual agreements~~
4 ~~entered into prior to the adoption of~~
5 ~~this act and their renewal are exempt.~~

6 ~~State appropriation.....~~ 960,557,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for the State~~
10 ~~correctional institutions:~~

11 ~~(1) "Federal Inmates."~~

12 ~~Federal appropriation.....~~ 25,000_____

13 ~~(2) "Library Services."~~

14 ~~Federal appropriation.....~~ 50,000_____

15 ~~(3) "Reimbursement for Alien~~
16 ~~Inmates."~~

17 ~~Federal appropriation.....~~ 3,750,000_____

18 ~~(4) "JTPA Correctional~~
19 ~~Education."~~

20 ~~Federal appropriation.....~~ 258,000_____

21 ~~(5) "Teleconference Legal~~
22 ~~Services."~~

23 ~~Federal appropriation.....~~ 215,000_____

24 ~~Section 212. Department of~~
25 ~~Education. The following amounts are~~
26 ~~appropriated to the Department of~~
27 ~~Education:~~_____

~~Federal~~_____ ~~State~~_____

28 ~~For general government operations~~
29 ~~of the Department of Education. Of~~
30 ~~this appropriation, \$100,000 shall be~~

1 ~~used for ethnic heritage studies. Of~~
2 ~~this amount, the sum of \$100,000 shall~~
3 ~~be allocated specifically for the~~
4 ~~purpose of developing a long term~~
5 ~~strategy for work force development~~
6 ~~utilizing vocational schools operating~~
7 ~~under Article XVIII of the act of~~
8 ~~March 10, 1949 (P.L.30, No.14), known~~
9 ~~as the Public School Code of 1949, and~~
10 ~~community colleges operating under~~
11 ~~Article XIX A of the Public School~~
12 ~~Code of 1949.~~

13 ~~State appropriation.....~~ 17,870,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for general government~~
17 ~~operations:~~

18 ~~(1) "Adult Basic Education~~
19 ~~Administration."~~

20 ~~Federal appropriation.....~~ 1,250,000_____

21 ~~(2) "Education of Exceptional~~
22 ~~Children Administration."~~

23 ~~Federal appropriation.....~~ 6,000,000_____

24 ~~(3) "ESEA Title 1~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 5,221,000_____

27 ~~(4) "State Approving Agency (VA)."~~

28 ~~Federal appropriation.....~~ 865,000_____

29 ~~(5) "Food and Nutrition Service~~
30 ~~Administration."~~

1	Federal appropriation.....	3,409,000 _____
2	(6) "Migrant Education	
3	Administration."	
4	Federal appropriation.....	467,000 _____
5	(7) "Emergency Immigrant Education	
6	Assistance Administration."	
7	Federal appropriation.....	6,000 _____
8	(8) "Vocational Education	
9	Administration."	
10	Federal appropriation.....	3,347,000 _____
11	(9) "Professional Development	
12	Title II Administration/State."	
13	Federal appropriation.....	1,900,000 _____
14	(10) "Byrd Scholarship	
15	Administration."	
16	Federal appropriation.....	1,646,000 _____
17	(11) "Project Learning Tree."	
18	Federal appropriation.....	5,000 _____
19	(12) "JTPA Linkage."	
20	Federal appropriation.....	868,000 _____
21	(13) "ESEA Title VI	
22	Administration/State."	
23	Federal appropriation.....	2,508,000 _____
24	(14) "Homeless Assistance."	
25	Federal appropriation.....	1,285,000 _____
26	(15) "Preschool Grant	
27	Administration."	
28	Federal appropriation.....	850,000 _____
29	(16) "DFSC Administration."	
30	Federal appropriation.....	1,584,000 _____

1 ~~(17) "State Literacy Resource~~
2 ~~Center."~~
3 ~~Federal appropriation.....~~ ~~125,000~~
4 ~~(18) "School Health Education~~
5 ~~Program."~~
6 ~~Federal appropriation.....~~ ~~455,000~~
7 ~~(19) "School to Work~~
8 ~~Opportunities."~~
9 ~~Federal appropriation.....~~ ~~15,739,000~~
10 ~~(20) "Appalachian Regional~~
11 ~~Education Program."~~
12 ~~Federal appropriation.....~~ ~~300,000~~
13 ~~(21) "Learn and Serve America~~
14 ~~School Based."~~
15 ~~Federal appropriation.....~~ ~~1,013,000~~
16 ~~(22) "Goals 2000~~
17 ~~Administration/State."~~
18 ~~Federal appropriation.....~~ ~~2,326,000~~
19 ~~(23) "Environmental Education~~
20 ~~Workshop."~~
21 ~~Federal appropriation.....~~ ~~25,000~~
22 ~~(24) "Innovation in Education."~~
23 ~~Federal appropriation.....~~ ~~130,000~~
24 ~~(25) "Research in Education of~~
25 ~~Individuals with Disabilities."~~
26 ~~Federal appropriation.....~~ ~~144,000~~
27 ~~The following Federal amounts are~~
28 ~~appropriated for basic education:~~
29 ~~(1) "ESEA Title VI School~~
30 ~~Districts."~~

1	Federal appropriation.....	9,878,000
2	(2) "ESEA Title I Local."	
3	Federal appropriation.....	319,395,000
4	(3) "Goals 2,000 Local."	
5	Federal appropriation.....	13,519,000
6	(4) "Professional Development	
7	Title II Local."	
8	Federal appropriation.....	11,423,000
9	(5) "DFSC School Districts." Ten	
10	percent of these funds shall be used	
11	for grants to school districts	
12	experiencing increases in incidents of	
13	school violence for violence	
14	prevention activities.	
15	Federal appropriation.....	13,389,000
16	For the State Library, providing	
17	reference services and administering	
18	aid to public libraries.	
19	State appropriation.....	3,752,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the State Library:	
23	(1) "Library Services	
24	Administration LSCA (I)."	
25	Federal appropriation.....	1,420,000
26	(2) "Nuclear Regulatory Commission	
27	Documents Support Program."	
28	Federal appropriation.....	9,000
29	For the Scranton State School for	
30	the Deaf.	

1	State appropriation.....	4,822,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Scranton State	
5	School for the Deaf:	
6	(1) "ESEA Education for the	
7	Disabled Scranton."	
8	Federal appropriation.....	85,000
9	(2) "National School Milk Lunch	
10	Program Scranton."	
11	Federal appropriation.....	45,000
12	(3) "Life Long Learning	
13	Scranton."	
14	Federal appropriation.....	11,000
15	(4) "Adult Basic Education	
16	Disabled Adults."	
17	Federal appropriation.....	10,000
18	For the Thaddeus Stevens State	
19	School of Technology.	
20	State appropriation.....	5,482,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Thaddeus Stevens	
24	State School of Technology:	
25	(1) "Vocational Education	
26	Thaddeus Stevens."	
27	Federal appropriation.....	100,000
28	For Instructional Support Teams.	
29	State appropriation.....	5,336,000
30	For payment of basic education	

1 ~~funding to school districts: Provided,~~
2 ~~That the Secretary of Education, with~~
3 ~~the approval of the Governor, may make~~
4 ~~payments from this appropriation in~~
5 ~~advance of the due date prescribed by~~
6 ~~law to school districts which are~~
7 ~~financially handicapped, whenever the~~
8 ~~Secretary of Education shall deem it~~
9 ~~necessary to make such advance~~
10 ~~payments to enable the school~~
11 ~~districts to keep their public schools~~
12 ~~open. This amount also includes~~
13 ~~\$10,415,000 for performance~~
14 ~~incentives. These funds are to be~~
15 ~~distributed according to the~~
16 ~~provisions contained in the Public~~
17 ~~School Code of 1949.~~

18 ~~State appropriation.....~~ 3,459,872,000

19 ~~For the technology initiative.~~

20 ~~State appropriation.....~~ 34,000,000

21 ~~For promoting computer recycling~~

22 ~~for education.~~

23 ~~State appropriation.....~~ 333,000

24 ~~For adult literacy programs.~~

25 ~~State appropriation.....~~ 8,781,000

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for adult literacy~~

29 ~~programs:~~

30 ~~(1) —"Adult Basic Education—~~

1 Local."

2 Federal appropriation..... 12,000,000-----

3 For payments on account of annual

4 rental or sinking fund charges on

5 school buildings.

6 State appropriation..... 228,906,000

7 For payments on account of pupil

8 transportation.

9 State appropriation..... 344,748,000

10 For payments on account of

11 nonpublic school transportation. For

12 the school years 1994 1995 and 1995-

13 1996, each school district shall be

14 paid the sum of \$200 for each

15 nonpublic school pupil transported.

16 For the 1996 1997 school year and each

17 school year thereafter, each school

18 district shall be paid the sum of \$300

19 for each nonpublic school pupil

20 transported.

21 State appropriation..... 57,408,000

22 For payments on account of special

23 education of exceptional children.

24 This amount includes \$563,000 for

25 community support services which is

26 not to be included in the base

27 calculations of the special education

28 program components. Of this

29 appropriation, \$20,600,000 shall be

30 used for payment to each intermediate

1 ~~unit which is coterminous to a school~~
2 ~~district of the first class or first~~
3 ~~class A under section 2509.1(d) of the~~
4 ~~Public School Code of 1949, so that~~
5 ~~such intermediate units receive no~~
6 ~~less funding for the cost of operating~~
7 ~~and administering classes or schools~~
8 ~~for children with exceptionalities~~
9 ~~than they received under that section~~
10 ~~of the Public School Code of 1949 in~~
11 ~~the 1996-1997 school year. This amount~~
12 ~~also includes \$13,141,323 to be~~
13 ~~distributed to school districts who~~
14 ~~have students enrolled in special~~
15 ~~education programs classified as~~
16 ~~severe by the Department of Education~~
17 ~~in excess of 1% of the district~~
18 ~~enrollment. Payments are to be~~
19 ~~calculated by multiplying the number~~
20 ~~of students classified as severe which~~
21 ~~are in excess of 1% of the district~~
22 ~~enrollment by \$13,450.~~

23 ~~State appropriation.....~~ 644,657,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for special education:~~

27 ~~(1) "Individuals with Disabilities~~
28 ~~Education — Local."~~

29 ~~Federal appropriation.....~~ 110,000,000

30 ~~For payments for Early Intervention~~

1	Services.	
2	State appropriation.....	76,648,000
3	For payment on account of homebound	
4	instruction.	
5	State appropriation.....	574,000
6	For education of the disadvantaged.	
7	State appropriation.....	1,000,000
8	For payment for tuition to school	
9	districts providing education to	
10	nonresident orphaned children placed	
11	in private homes by the court and	
12	nonresident inmates of children's	
13	institutions.	
14	State appropriation.....	35,045,000
15	For payments of annual fixed	
16	charges to school districts in lieu of	
17	taxes for land acquired by the	
18	Commonwealth for water conservation or	
19	flood prevention.	
20	State appropriation.....	172,000
21	For payment for maintenance of	
22	summer schools for school age children	
23	of migrant laborers.	
24	State appropriation.....	222,000
25	For payments to Pennsylvania	
26	Charter Schools for the Deaf and	
27	Blind.	
28	State appropriation.....	20,573,000
29	For special education — approved	
30	private schools.	

1	State appropriation.....	54,075,000
2	For annual payments, not to exceed	
3	\$500 per student, to institutions of	
4	higher learning for defraying the	
5	expenses of deaf or blind students.	
6	State appropriation.....	52,000
7	For payment of the Commonwealth's	
8	share of the approved operating costs	
9	and lease payments of intermediate	
10	units.	
11	State appropriation.....	11,000,000
12	For grants to school districts to	
13	assist in meeting Federal matching	
14	requirements for grants received under	
15	the Federal Child Nutrition Act and to	
16	aid in providing a food program for	
17	needy children.	
18	State appropriation.....	16,961,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for school food services:	
22	(1) "Food and Nutrition Local."	
23	Federal appropriation.....	253,000,000
24	For payment of the Commonwealth's	
25	share of Federal Social Security taxes	
26	for public school employees.	
27	State appropriation.....	328,100,000
28	For payment of required	
29	contribution for public school	
30	employees' retirement.	

1	State appropriation.....	391,718,000
2	For programs of education and	
3	training at youth development centers.	
4	State appropriation.....	11,234,000
5	For education of indigent children	
6	at charitable hospitals.	
7	State appropriation.....	100,000
8	For dropout prevention programs.	
9	State appropriation.....	1,089,000
10	For services to nonpublic schools.	
11	State appropriation.....	62,404,000
12	For drug and alcohol abuse	
13	prevention grant program.	
14	State appropriation.....	1,000,000
15	For textbooks and instructional	
16	material for nonpublic schools.	
17	State appropriation.....	19,100,000
18	For programs to meet the needs of	
19	pregnant and parenting teenagers.	
20	State appropriation.....	1,426,000
21	For a comprehensive reading	
22	program.	
23	State appropriation.....	300,000
24	For grants to public libraries for	
25	the development and improvement of a	
26	Statewide system of libraries and	
27	library services, including State aid	
28	to local libraries, county libraries,	
29	district library centers and regional	
30	library resource centers.	

1	State appropriation.....	29,407,000
2	To provide aid to the Free Library	
3	of Philadelphia and the Carnegie	
4	Library of Pittsburgh to meet the	
5	costs incurred in serving as regional	
6	libraries in the distribution of	
7	braille reading materials, talking	
8	book machines and other reading	
9	materials to persons who are blind or	
10	otherwise disabled, including \$500,000	
11	for recorded and computerized books at	
12	all academic levels to people who	
13	cannot read standard print because of	
14	a visual, perceptual or other physical	
15	disability.	
16	State appropriation.....	2,881,000
17	For library access.	
18	State appropriation.....	3,245,000
19	For the school library catalog	
20	network.	
21	State appropriation.....	420,000
22	For PA assessment.	
23	State appropriation.....	5,900,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for PA assessment:	
27	(1) "PA Assessment Through	
28	Themes."	
29	Federal appropriation.....	584,000
30	For support of a basic education	

1 ~~higher education science partnership~~
2 ~~in central Pennsylvania.~~

3 ~~State appropriation.....~~ 100,000

4 ~~For payment of approved operating~~
5 ~~and capital expenses of community~~
6 ~~colleges and the Northwest Technical~~
7 ~~Institute and to increase the~~
8 ~~reimbursement factor in section 1913 A~~
9 ~~of the Public School Code of 1949,~~
10 ~~from \$1,210 to \$1,310. No community~~
11 ~~college shall receive an allocation~~
12 ~~less than that appropriated for the~~
13 ~~1996-1997 fiscal year.~~

14 ~~State appropriation.....~~ 164,075,000

15 ~~For the purpose of increasing the~~
16 ~~reimbursement rate for noncredit "work~~
17 ~~force development" courses, defined~~
18 ~~herein as those courses, the specific~~
19 ~~purpose of which is to provide~~
20 ~~students with opportunities to upgrade~~
21 ~~and/or develop skills necessary or~~
22 ~~useful for gainful employment, but~~
23 ~~which do not lead to an associate's~~
24 ~~degree or other academic award. The~~
25 ~~subject matter of noncredit work force~~
26 ~~development courses may encompass any~~
27 ~~of the following:~~

28 ~~(1) Computers, including the study~~
29 ~~of both hardware and software~~
30 ~~applications.~~

1 ~~(2) Management and supervision,~~
2 ~~including, but not limited to, team-~~
3 ~~building training, management and~~
4 ~~supervisory skills, conflict~~
5 ~~resolution, interviewing skills,~~
6 ~~problem solving, developing leadership~~
7 ~~skills, team and individual decision~~
8 ~~making and the application of Federal~~
9 ~~and State law to the workplace.~~

10 ~~(3) Health related fields,~~
11 ~~including, but not limited to,~~
12 ~~continuing education for registered~~
13 ~~nurses, licensed practical nurses,~~
14 ~~critical care nurses, dental~~
15 ~~assistants and hygienists and~~
16 ~~certification for nurse aides.~~

17 ~~(4) Vocational and industrial jobs~~
18 ~~in such fields as welding, machine~~
19 ~~tool and die, electronics, safety,~~
20 ~~plastics technology, hydraulics,~~
21 ~~construction, warehouse/materials~~
22 ~~management, automotive repair and~~
23 ~~management, heating, ventilation and~~
24 ~~air conditioning and refrigeration.~~

25 ~~(5) Professional development,~~
26 ~~including required continuing~~
27 ~~education courses in a variety of~~
28 ~~fields, including, but not limited to,~~
29 ~~real estate, travel industry, early~~
30 ~~childhood education, child care, food~~

1 ~~service management and supervision and~~
2 ~~dietary management and supervision.~~

3 ~~(6) New categories of noncredit~~
4 ~~work force development courses shall~~
5 ~~be added and existing categories shall~~
6 ~~be expanded from time to time by the~~
7 ~~Department of Education in~~
8 ~~consultation with the community~~
9 ~~colleges as technology advances and~~
10 ~~changes in the nature of jobs in the~~
11 ~~workplace may require.~~

12 ~~(7) Noncredit work force~~
13 ~~development courses may be offered by~~
14 ~~a community college at an off campus~~
15 ~~site or at any of its facilities.~~

16 ~~State appropriation.....~~ 2,107,000

17 ~~An independent audit report for the~~
18 ~~preceding fiscal year, which is~~
19 ~~consistent with the Higher Education~~
20 ~~Finance Manual, shall be submitted by~~
21 ~~each community college to the~~
22 ~~Department of Education not later than~~
23 ~~120 days after the close of the~~
24 ~~preceding fiscal year. The Department~~
25 ~~of Education may withhold whatever~~
26 ~~funds appropriated herein it feels~~
27 ~~necessary to ensure that such audit~~
28 ~~reports are submitted in the~~
29 ~~prescribed fashion.~~

30 ~~For higher education equal~~

1	opportunity program grants.	
2	State appropriation.....	7,828,000
3	For higher education technology	
4	grants.	
5	State appropriation.....	7,000,000
6	For payments on account of	
7	vocational education, including	
8	\$1,198,000 for an incentive grant	
9	program.	
10	State appropriation.....	44,126,000
11	For equipment for work force	
12	development. These funds are to be	
13	divided equally between public	
14	vocational secondary schools, pursuant	
15	to Article XVIII of the Public School	
16	Code of 1949, and community colleges	
17	created under the act of August 24,	
18	1963 (P.L.1132, No.484), known as the	
19	Community College Act of 1963, and	
20	then distributed equally among the	
21	schools in each group. All money	
22	distributed to these schools shall be	
23	used solely for the purchase of	
24	machinery or equipment.	
25	State appropriation.....	10,000,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for vocational education:	
29	(1) "Vocational Education —	
30	Local."	

1	Federal appropriation.....	50,000,000 _____
2	For the Governor's Schools for	
3	Excellence.	
4	State appropriation.....	1,266,000
5	For Job Training Partnership Act	
6	matching funds.	
7	State appropriation.....	3,857,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for job training	
11	partnership matching funds.	
12	(1) "JTPA Job Training	
13	Partnership Act."	
14	Federal appropriation.....	3,157,000 _____
15	For higher education rural	
16	initiatives.	
17	State appropriation.....	550,000
18	For operation of the Keystone	
19	Games.	
20	State appropriation.....	220,000
21	For a school to work opportunities	
22	program.	
23	State appropriation.....	750,000
24	For higher education equipment	
25	grants to be distributed to	
26	eligible institutions, including	
27	State owned, State related and State	
28	aided institutions, community	
29	colleges, State owned postsecondary	
30	vocational education institutions,	

1	private colleges and universities and	
2	public and private two year colleges	
3	based on guidelines adopted by the	
4	Department of Education.	
5	State appropriation.....	5,000,000
6	For charter schools. No grants	
7	shall be awarded by the department	
8	until enactment of legislation	
9	authorizing the establishment of	
10	charter schools.	
11	State appropriation.....	1,400,000
12	For safe schools.	
13	State appropriation.....	500,000
14	For alternative schools.	
15	State appropriation.....	11,000,000
16	For administrative/instructional	
17	consolidation grants. No	
18	administrative/instructional	
19	consolidation grants shall be awarded	
20	by the Department of Education until	
21	the enactment of legislation	
22	authorizing the expenditure.	
23	State appropriation.....	1,000,000
24	For teacher training and curriculum	
25	on the Holocaust, genocide, slavery	
26	and the mass starvation in Ireland	
27	from 1845 to 1850.	
28	State appropriation.....	60,000
29	For grants to school districts for	
30	the purchase of textbooks. Payments to	

1 ~~school districts shall be derived by~~
2 ~~multiplying the school district's~~
3 ~~average daily membership by the~~
4 ~~product of 21.25 times the school~~
5 ~~district's market value personal~~
6 ~~income aid ratio.~~

7 State appropriation..... 20,000,000

8 ~~For Connelley Technical Institute,~~
9 ~~Pittsburgh, for operation and~~
10 ~~maintenance of the school.~~

11 State appropriation..... 3,000,000

12 ~~Section 213. Department of~~
13 ~~Environmental Protection. The~~
14 ~~following amounts are appropriated to~~
15 ~~the Department of Environmental~~
16 ~~Protection:-----~~

~~Federal-----State-----~~

17 ~~For general government operations~~
18 ~~of the Department of Environmental~~
19 ~~Protection:~~

20 State appropriation..... 14,697,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for general government~~
24 ~~operations:~~

25 ~~(1) "Surface Mine Conservation."~~

26 Federal appropriation..... 451,000-----

27 ~~(2) "Surface Mine Control and~~
28 ~~Reclamation Laboratories."~~

29 Federal appropriation..... 922,000-----

30 ~~For payment of grants to political~~

1	Federal appropriation.....	25,000 _____
2	(8) "Wetland Protection Fund."	
3	Federal appropriation.....	200,000 _____
4	(9) "Training and Education of	
5	Underground Coal Miners."	
6	Federal appropriation.....	550,000 _____
7	(10) "Radiation Regulation and	
8	Monitoring."	
9	Federal appropriation.....	130,000 _____
10	(11) "Diagnostic X-ray Equipment	
11	Testing."	
12	Federal appropriation.....	330,000 _____
13	(12) "Water Quality Outreach	
14	Operator Training."	
15	Federal appropriation.....	100,000 _____
16	(13) "Water Quality Management	
17	Planning Grants."	
18	Federal appropriation.....	1,000,000 _____
19	(14) "Small Operator's	
20	Assistance."	
21	Federal appropriation.....	2,000,000 _____
22	(15) "Wellhead Protection Fund."	
23	Federal appropriation.....	110,000 _____
24	(16) "Indoor Radon Abatement."	
25	Federal appropriation.....	550,000 _____
26	(17) "Non Point Source	
27	Implementation 319(H)."	
28	Federal appropriation.....	6,500,000 _____
29	(18) "Pollution Prevention."	
30	Federal appropriation.....	200,000 _____

1	(19) "Heavy Duty Vehicle Program."	
2	Federal appropriation.....	190,000
3	(20) "Alternative Fuels."	
4	Federal appropriation.....	175,000
5	(21) "Hydroelectric Power	
6	Conservation Fund."	
7	Federal appropriation.....	51,000
8	(22) "National Industrial	
9	Competitiveness."	
10	Federal appropriation.....	425,000
11	(23) "State Energy Program (SEP)."	
12	Federal appropriation.....	3,700,000
13	(24) "Limestone Demonstration."	
14	Federal appropriation.....	30,000
15	(25) "Commercialization Ventures	
16	Program."	
17	Federal appropriation.....	3,000,000
18	For the Chesapeake Bay Pollution	
19	Abatement Program.	
20	State appropriation.....	3,121,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Chesapeake Bay	
24	Pollution Abatement Program:	
25	(1) "Chesapeake Bay Pollution	
26	Abatement."	
27	Federal appropriation.....	4,814,000
28	For the Office of Pollution	
29	Prevention and Compliance Assistance.	
30	State appropriation.....	773,000

1 ~~For Environmental Protection~~
 2 ~~Operations.~~
 3 ~~State appropriation.....~~ ~~64,093,000~~
 4 ~~The following Federal amounts are~~
 5 ~~appropriated to supplement the sum~~
 6 ~~appropriated for Environmental~~
 7 ~~Protection Operations.~~
 8 ~~(1) "EPA Planning Grant~~
 9 ~~Administration."~~
 10 ~~Federal appropriation.....~~ ~~6,400,000~~
 11 ~~(2) "Water Pollution Control~~
 12 ~~Grants."~~
 13 ~~Federal appropriation.....~~ ~~2,500,000~~
 14 ~~(3) "Air Pollution Control Grants"~~
 15 ~~—For the conduct and administration~~
 16 ~~of a Statewide program for the~~
 17 ~~control, abatement and prevention of~~
 18 ~~air pollution and achievement of~~
 19 ~~Federal ambient air quality standards.~~
 20 ~~Federal appropriation.....~~ ~~2,800,000~~
 21 ~~(4) "Surface Mine Control and~~
 22 ~~Reclamation."~~
 23 ~~Federal appropriation.....~~ ~~7,336,000~~
 24 ~~(5) "Construction Management~~
 25 ~~Assistance Grants."~~
 26 ~~Federal appropriation.....~~ ~~410,000~~
 27 ~~(6) "Safe Drinking Water."~~
 28 ~~Federal appropriation.....~~ ~~1,650,000~~
 29 ~~(7) "Storm Water Permitting~~
 30 ~~Initiative."~~

1	Federal appropriation.....	2,000,000 _____
2	(8) "Oil Pollution Spills	
3	Removal."	
4	Federal appropriation.....	1,000,000 _____
5	(9) "Great Lakes National	
6	Program."	
7	Federal appropriation.....	75,000 _____
8	For transfer to the low level waste	
9	fund.	
10	State appropriation.....	575,000
11	For the black fly control project.	
12	State appropriation.....	2,796,000
13	For flood control projects.	
14	State appropriation.....	241,000
15	For storm water management grants.	
16	State appropriation.....	595,000
17	For sewage facilities planning	
18	grants.	
19	State appropriation.....	1,500,000
20	For sewage facilities enforcement	
21	grants.	
22	State appropriation.....	4,000,000
23	For sewage treatment plant	
24	operation grants.	
25	State appropriation.....	41,700,000
26	For payment of Pennsylvania's share	
27	of the expenses of the River Master	
28	for the Delaware River.	
29	State appropriation.....	84,000
30	For support of the Ohio River Basin	

1	Commission.	
2	State appropriation.....	13,000
3	For support of the Susquehanna	
4	River Basin Commission.	
5	State appropriation.....	600,000
6	For support of the Interstate	
7	Commission on the Potomac River Basin.	
8	State appropriation.....	37,000
9	For conduct of the Delaware River	
10	Basin Commission.	
11	State appropriation.....	978,000
12	For support of the Ohio River	
13	Valley Water Sanitation Commission.	
14	State appropriation.....	150,000
15	For support of the Chesapeake Bay	
16	Commission.	
17	State appropriation.....	265,000
18	For payment to conservation	
19	districts.	
20	State appropriation.....	2,750,000
21	For payment of Pennsylvania's share	
22	of the costs of the Interstate Mining	
23	Commission.	
24	State appropriation.....	20,000
25	For the Appalachian States Low	
26	Level Waste Compact.	
27	State appropriation.....	96,000
28	For small water systems	
29	regionalization.	
30	State appropriation.....	500,000

1	Section 214.— Department of General	
2	Services.— The following amounts are	
3	appropriated to the Department of	
4	General Services:—————	Federal———State—
5	For general government operations	
6	of the Department of General Services.	
7	State appropriation.....	52,634,000
8	For the administration and	
9	operation of the Capitol Police.	
10	State appropriation.....	6,224,000
11	For Harristown rental charges.	
12	State appropriation.....	6,581,000
13	For utility costs, including	
14	implementation of third party shared	
15	savings programs.	
16	State appropriation.....	12,840,000
17	For Harristown utility and	
18	municipal charges, including	
19	implementation of third party shared	
20	savings programs.	
21	State appropriation.....	9,797,000
22	For fire protection services for	
23	the Capitol Complex in Harrisburg.	
24	State appropriation.....	750,000
25	For asbestos and hazardous	
26	materials needs.	
27	State appropriation.....	450,000
28	For excess insurance coverage.	
29	State appropriation.....	1,802,000
30	Section 215.— Department of	

1	Health. The following amounts are	
2	appropriated to the Department of	
3	Health:_____	Federal_____State_____
4	For general government operations	
5	of the Department of Health.	
6	State appropriation.....	18,904,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for general government	
10	operations:	
11	(1) "WIC Administration and	
12	Operation."	
13	Federal appropriation.....	9,658,000_____
14	(2) "Health Assessment."	
15	Federal appropriation.....	484,000_____
16	(3) "PHHSBG Administration and	
17	Operation."	
18	Federal appropriation.....	3,356,000_____
19	(4) "SABG Administration and	
20	Operation."	
21	Federal appropriation.....	4,688,000_____
22	(5) "MCHSBG Administration and	
23	Operation."	
24	Federal appropriation.....	12,645,000_____
25	(6) "Center for Disease Control	
26	Conferences."	
27	Federal appropriation.....	63,000_____
28	(7) "Pediatric Prehospital	
29	Emergency Care."	
30	Federal appropriation.....	400,000_____

1	(8) "TB Administration and	
2	Operation."	
3	Federal appropriation.....	495,000
4	(9) "Lead Administration and	
5	Operation."	
6	Federal appropriation.....	650,000
7	(10) "AIDS Health Education	
8	Administration and Operation."	
9	Federal appropriation.....	2,269,000
10	(11) "Community Migrant Health."	
11	Federal appropriation.....	262,000
12	(12) "Tobacco Control."	
13	Federal appropriation.....	355,000
14	(13) "Breast and Cervical Cancer	
15	Administration and Operation."	
16	Federal appropriation.....	695,000
17	(14) "HIV Care Administration and	
18	Operation."	
19	Federal appropriation.....	616,000
20	For Arthritis and Lupus research.	
21	State appropriation.....	233,000
22	For Lead Administration and	
23	Operation.	
24	State appropriation.....	100,000
25	For an Organ Donation Awareness	
26	Program.	
27	State appropriation.....	120,000
28	For Diabetes Programs.	
29	State appropriation.....	461,000
30	The following Federal amounts are	

~~1 appropriated to supplement the sum~~
~~2 appropriated for diabetes programs:~~
~~3 (1) "Diabetes Control."~~
~~4 Federal appropriation..... 280,000~~
~~5 For Quality Assurance.~~
~~6 State appropriation..... 7,387,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for the Quality Assurance~~
~~10 Program:~~
~~11 (1) "Medicare Health Service~~
~~12 Agency Certification."~~
~~13 Federal appropriation..... 5,280,000~~
~~14 (2) "Medicaid Certification."~~
~~15 Federal appropriation..... 5,423,000~~
~~16 For Vital Statistics.~~
~~17 State appropriation..... 5,404,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for vital statistics:~~
~~21 (1) "Cooperative Health~~
~~22 Statistics."~~
~~23 Federal appropriation..... 2,452,000~~
~~24 (2) "Traumatic Brain Injury."~~
~~25 Federal appropriation..... 800,000~~
~~26 For the State Laboratory.~~
~~27 State appropriation..... 3,088,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for the State Laboratory:~~

1	(1) "Clinical Laboratory	
2	Improvement."	
3	Federal appropriation.....	710,000
4	(2) "Epidemiology and Laboratory	
5	Surveillance and Response."	
6	Federal appropriation.....	250,000
7	(3) "Emerging Infections Program."	
8	Federal appropriation.....	484,000
9	For the State health care centers.	
10	State appropriation.....	16,015,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for State health care	
14	centers:	
15	(1) "Indo-Chinese Refugee	
16	Program."	
17	Federal appropriation.....	60,000
18	(2) "Disease Control Immunization	
19	Program—Project Grants."	
20	Federal appropriation.....	12,489,000
21	(3) "Chronic Disease Prevention	
22	and Control."	
23	Federal appropriation.....	160,000
24	(4) "PHHSBG—Block Program	
25	Services."	
26	Federal appropriation.....	7,198,000
27	For coal workers' pneumoconiosis	
28	services.	
29	State appropriation.....	200,000

30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for coal workers'~~
~~3 pneumoconiosis services:~~
~~4 (1) "Black Lung Clinic Program."~~
~~5 Federal appropriation..... 751,000~~
~~6 For venereal disease screening and~~
~~7 treatment.~~
~~8 State appropriation..... 1,108,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for venereal disease~~
~~12 screening and testing:~~
~~13 (1) "Survey and Follow up~~
~~14 Venereal Diseases."~~
~~15 Federal appropriation..... 3,297,000~~
~~16 For the primary health care~~
~~17 practitioner program.~~
~~18 State appropriation..... 3,088,000~~
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for the primary health~~
~~22 care practitioner program:~~
~~23 (1) "Loan Repayment Program."~~
~~24 Federal appropriation..... 215,000~~
~~25 For cancer control programs.~~
~~26 State appropriation..... 2,595,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for cancer control,~~
~~30 prevention and research:~~

1 ~~(1) "Breast and Cervical Cancer~~
 2 ~~Program."~~
 3 ~~Federal appropriation.....~~ ~~2,580,000~~
 4 ~~For AIDS Programs.~~
 5 ~~State appropriation.....~~ ~~6,328,000~~
 6 ~~The following Federal amounts are~~
 7 ~~appropriated to supplement the sum~~
 8 ~~appropriated for AIDS programs:~~
 9 ~~(1) "AIDS Health Education."~~
 10 ~~Federal appropriation.....~~ ~~4,480,000~~
 11 ~~(2) "HIV Care."~~
 12 ~~Federal appropriation.....~~ ~~13,666,000~~
 13 ~~(3) "Housing Opportunities for~~
 14 ~~People with AIDS."~~
 15 ~~Federal appropriation.....~~ ~~2,000,000~~
 16 ~~For regional cancer institutes.~~
 17 ~~State appropriation.....~~ ~~1,350,000~~
 18 ~~For reimbursement to school~~
 19 ~~districts on account of health~~
 20 ~~services.~~
 21 ~~State appropriation.....~~ ~~40,279,000~~
 22 ~~For maintenance of local health~~
 23 ~~departments.~~
 24 ~~State appropriation.....~~ ~~26,247,000~~
 25 ~~For local health departments for~~
 26 ~~environmental health services.~~
 27 ~~State appropriation.....~~ ~~7,294,000~~
 28 ~~For a State supplement to the~~
 29 ~~Federal special supplemental food~~
 30 ~~service program for women, infants and~~

1 children.

2 State appropriation..... 3,000,000

3 For maternal and child health

4 services, including \$1,050,000 to

5 provide abstinence education,

6 training, counseling and programs to

7 promote abstinence from sexual

8 activity.

9 State appropriation..... 3,150,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for maternal and child

13 health:

14 (1) "MCH Lead Poisoning Prevention

15 and Abatement."

16 Federal appropriation..... 4,332,000

17 (2) "MCHSBG Program Services,"

18 including \$1,400,000 to provide

19 abstinence education, training,

20 counseling and programs to promote

21 abstinence from sexual activity and

22 \$150,000 for epilepsy services.

23 Federal appropriation..... 15,364,000

24 (3) "Special Supplemental Food

25 Service Program for Women, Infants and

26 Children (WIC)."

27 Federal appropriation..... 156,093,000

28 In addition to the specific amounts

29 appropriated herein, all other moneys

30 received from the Federal Government

1 ~~for the Special Supplemental Food~~
2 ~~Service Program for Women, Infants and~~
3 ~~Children are hereby appropriated to~~
4 ~~such program.~~

5 ~~For grants to counties and private~~
6 ~~facilities to finance drug and alcohol~~
7 ~~abuse treatment and prevention~~
8 ~~programs:~~

9 ~~State appropriation.....~~ 37,160,000

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for alcohol and drug~~
13 ~~grant programs:~~

14 ~~(1) "SABG Drug and Alcohol~~
15 ~~Services."~~

16 ~~Federal appropriation.....~~ 57,206,000

17 ~~(2) "Substance Abuse Program~~
18 ~~Support Service Grants."~~

19 ~~Federal appropriation.....~~ 2,500,000

20 ~~(3) "Substance Abuse Special~~
21 ~~Project Grants."~~

22 ~~Federal appropriation.....~~ 1,197,000

23 ~~For tuberculosis screening and~~
24 ~~treatment.~~

25 ~~State appropriation.....~~ 1,013,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for tuberculosis~~
29 ~~screening and treatment:~~

30 ~~(1) "Tuberculosis Control~~

1	Program."	
2	Federal appropriation.....	189,000-----
3	For renal dialysis services. The	
4	department shall reimburse for	
5	personal transportation and other	
6	transportation expenses incurred as of	
7	July 1, 1996.	
8	State appropriation.....	10,255,000
9	For services to children with	
10	special needs. This appropriation	
11	includes funding for spina bifida	
12	services and \$944,000 for the	
13	Ventilator Assisted Children/Home	
14	Program.	
15	State appropriation.....	1,733,000
16	For adult cystic fibrosis.	
17	State appropriation.....	448,000
18	For diagnosis and treatment for	
19	Cooley's anemia.	
20	State appropriation.....	198,000
21	For hemophilia services.	
22	State appropriation.....	2,088,000
23	For sickle cell anemia services,	
24	including camps for children with	
25	sickle cell anemia.	
26	State appropriation.....	1,203,000
27	For regional poison control	
28	centers.	
29	State appropriation.....	1,000,000
30	For trauma programs.	

1	State appropriation.....	150,000
2	For Epilepsy support services.	
3	State appropriation.....	500,000
4	For health care services—NW.	
5	State appropriation.....	200,000
6	For bio technology research.	
7	State appropriation.....	1,300,000
8	For Tourette's Syndrome.	
9	State appropriation.....	100,000
10	For the Pennsylvania Trauma Systems	
11	Foundation.	
12	State appropriation.....	50,000
13	Section 216.—Insurance	
14	Department.—The following amounts are	
15	appropriated to the Insurance	
16	Department:_____	Federal—State—
17	For general government operations	
18	of the Insurance Department including	
19	the Children's Health Insurance	
20	Management Team.	
21	State appropriation.....	16,475,000
22	For the Children's Health Insurance	
23	Program (CHIP). These funds shall not	
24	be subject to section 3101 of the act	
25	of December 2, 1992 (P.L. 741, No. 113),	
26	known as the Children's Health Care	
27	Act.	
28	State appropriation.....	10,000,000
29	Section 217.—Department of Labor	
30	and Industry.—The following amounts	

~~1 are appropriated to the Department of~~
~~2 Labor and Industry:_____ Federal_____ State_____~~
~~3 For general government operations~~
~~4 of the Department of Labor and~~
~~5 Industry. Of this appropriation,~~
~~6 \$3,500,000 shall be used for job~~
~~7 training programs in southwestern~~
~~8 Pennsylvania. The department shall~~
~~9 establish a Philadelphia Office of the~~
~~10 Pennsylvania Conservation Corps.~~
~~11 State appropriation..... 13,447,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for general government~~
~~15 operations:~~
~~16 (1) "National Occupational~~
~~17 Information Coordinating Committee."~~
~~18 Federal appropriation..... 311,000_____~~
~~19 (2) "JTPA Administration."~~
~~20 Federal appropriation..... 5,500,000_____~~
~~21 (3) "Community Service and Corps."~~
~~22 Federal appropriation..... 10,000,000_____~~
~~23 (4) "Disability Determination."~~
~~24 Federal appropriation..... 64,102,000_____~~
~~25 For occupational and industrial~~
~~26 safety.~~
~~27 State appropriation..... 8,720,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for Occupational and~~

1	Industrial Safety:	
2	(1) "Asbestos Certification."	
3	Federal appropriation.....	227,000
4	For the operation of a Worker and	
5	Community Right To Know Program	
6	pursuant to the act of October 5, 1984	
7	(P.L.734, No.159), known as the Worker	
8	and Community Right to Know Act.	
9	State appropriation.....	1,099,000
10	For occupational disease payments.	
11	State appropriation.....	3,706,000
12	For the payment to the Vocational	
13	Rehabilitation Fund for work of the	
14	State Board of Vocational	
15	Rehabilitation.	
16	State appropriation.....	24,030,000
17	For supported employment.	
18	State appropriation.....	899,000
19	For centers for independent living,	
20	including independent living services	
21	purchased by Office of Vocational	
22	Rehabilitation District Offices.	
23	State appropriation.....	1,600,000
24	To carry out the provisions of	
25	section 306(h) of the act of June 2,	
26	1915 (P.L.736, No.338), known as the	
27	Workers' Compensation Act.	
28	State appropriation.....	420,000
29	For needs based payments for	
30	dislocated workers and other services	

1 authorized by the act of July 13, 1987
2 (P.L.346, No.66), known as the
3 Dislocated Worker Training Assistance
4 Act.

5 State appropriation..... 2,500,000
6 For employment services.

7 State appropriation..... 3,600,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for employment services:

11 (1) "JTPA Grants to Service
12 Delivery Areas."

13 Federal appropriation..... 60,000,000

14 (2) "JTPA Summer Youth Programs."

15 Federal appropriation..... 44,000,000

16 (3) "JTPA Incentive Grants" For
17 incentive grants and technical
18 assistance to SDA's. Funds from this
19 appropriation awarded to SDA's
20 pursuant to section 202(b) of Public
21 Law 87-300 (October 13, 1982) as
22 incentive grants shall be used to
23 increase the number of welfare
24 assistance recipients and high school
25 dropouts receiving job training and
26 assistance services, and to provide
27 employment and training services to
28 prevent individuals from dropping out
29 of high school. Funds not needed for
30 incentive grants or technical

1 ~~assistance may be used to provide~~
2 ~~employment and training assistance to~~
3 ~~hard to serve individuals.~~

4 ~~Federal appropriation..... 3,321,000~~

5 ~~(4) "JTPA Older Workers."~~

6 ~~Federal appropriation..... 3,000,000~~

7 ~~(5) "JTPA Dislocated Workers."~~

8 ~~Federal appropriation..... 94,616,000~~

9 ~~For the Pennsylvania Conservation~~
10 ~~Corps, which includes up to \$200,000~~
11 ~~for matching funds for the National~~
12 ~~and Community Service Trust Act.~~

13 ~~State appropriation..... 5,899,000~~

14 ~~Section 218. Department of~~
15 ~~Military and Veterans Affairs. The~~
16 ~~following sums are appropriated to the~~
17 ~~Department of Military and Veterans~~
18 ~~Affairs:~~

~~Federal State~~

19 ~~For general government operations~~
20 ~~of the Department of Military and~~
21 ~~Veterans Affairs.~~

22 ~~State appropriation..... 14,193,000~~

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for general government~~
26 ~~operations:~~

27 ~~(1) "National Guard Maintenance~~
28 ~~Facilities and Training Sites."~~

29 ~~Federal appropriation..... 9,200,000~~

30 ~~(2) "Employee Support National~~

1	Guard."	
2	Federal appropriation.....	1,440,000
3	(3) "Communications System For	
4	Telecommunications Costs."	
5	Federal appropriation.....	760,000
6	(4) "Fort Indiantown Gap Base	
7	Alignment."	
8	Federal appropriation.....	1,228,000
9	For maintenance of monuments to	
10	Pennsylvania servicemen who died on	
11	foreign soil.	
12	State appropriation.....	4,000
13	For armory maintenance and repair.	
14	State appropriation.....	700,000
15	For the operation and maintenance	
16	of the Erie Soldiers' and Sailors'	
17	Home.	
18	State appropriation.....	5,695,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the Erie Soldiers'	
22	and Sailors' Home:	
23	(1) "Operations and Maintenance	
24	Erie."	
25	Federal appropriation.....	1,510,000
26	(2) "Medicare Services Erie."	
27	Federal appropriation.....	50,000
28	For the operation and maintenance	
29	of the Hollidaysburg Veterans' Home.	
30	State appropriation.....	18,468,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Hollidaysburg~~
4 ~~Veterans' Home:~~

5 ~~(1) "Operations and Maintenance~~
6 ~~Hollidaysburg."~~

7 ~~Federal appropriation.....~~ ~~5,047,000~~_____

8 ~~(2) "Medicare Services~~
9 ~~Hollidaysburg."~~

10 ~~Federal appropriation.....~~ ~~183,000~~_____

11 ~~For the operation and maintenance~~
12 ~~of the Southeastern Veterans' Home.~~

13 ~~State appropriation.....~~ ~~11,105,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for the Southeastern~~
17 ~~Veterans' Home:~~

18 ~~(1) "Operations and Maintenance~~
19 ~~Southeastern."~~

20 ~~Federal appropriation.....~~ ~~2,947,000~~_____

21 ~~(2) "Medicare Services~~
22 ~~Southeastern."~~

23 ~~Federal appropriation.....~~ ~~70,000~~_____

24 ~~For the operation and maintenance~~
25 ~~of the Northeastern Veterans' Home.~~

26 ~~State appropriation.....~~ ~~7,478,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for the Northeastern~~
30 ~~Veterans' Home:~~

1 ~~(1) "Operations and Maintenance—~~
 2 ~~Northeastern."~~
 3 ~~Federal appropriation.....~~ ~~2,850,000~~
 4 ~~(2) "Medicare Services—~~
 5 ~~Northeastern."~~
 6 ~~Federal appropriation.....~~ ~~70,000~~
 7 ~~For Southwestern Veterans Home.~~
 8 ~~State appropriation.....~~ ~~4,849,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for the Southwestern~~
 12 ~~Veterans' Home:~~
 13 ~~(1) "Operations and Maintenance—~~
 14 ~~Southwestern."~~
 15 ~~Federal appropriation.....~~ ~~615,000~~
 16 ~~(2) "Medicare Services—~~
 17 ~~Southwestern."~~
 18 ~~Federal appropriation.....~~ ~~5,000~~
 19 ~~For the Scotland School for~~
 20 ~~Veterans' Children.~~
 21 ~~State appropriation.....~~ ~~6,442,000~~
 22 ~~For payment of gratuities for the~~
 23 ~~education of children of certain~~
 24 ~~veterans.~~
 25 ~~State appropriation.....~~ ~~145,000~~
 26 ~~For payment of education credits~~
 27 ~~for members of the National Guard.~~
 28 ~~State appropriation.....~~ ~~2,200,000~~
 29 ~~For assistance to veterans who are~~
 30 ~~ill or disabled and without means of~~

1	support.	
2	State appropriation.....	1,266,000
3	For pensions for veterans blinded	
4	through service connected injuries or	
5	disease.	
6	State appropriation.....	145,000
7	To provide for pensions for	
8	paralyzed veterans as required by 51	
9	Pa.C.S. § 7702.	
10	State appropriation.....	293,000
11	For payment of pensions to	
12	dependents of soldiers of the	
13	Pennsylvania National Guard killed in	
14	the line of duty.	
15	State appropriation.....	5,000
16	For drug interdiction.	
17	State appropriation.....	62,000
18	For the prevention of military base	
19	realignment and closure.	
20	State appropriation.....	75,000
21	For special State duty costs for	
22	missions which are performed to	
23	alleviate disasters or emergencies.	
24	State appropriation.....	100,000
25	Section 219. Department of Public	
26	Welfare. The following sums are	
27	appropriated to the Department of	
28	Public Welfare:_____	Federal_____State_____
29	For general government operations	
30	of the Department of Public Welfare.	

1 ~~Of this appropriation, \$200,000 shall~~
2 ~~be used for support of self help group~~
3 ~~networks which encourage individuals~~
4 ~~sharing common problems to establish~~
5 ~~self help groups. Of this~~
6 ~~appropriation, \$750,000 shall be used~~
7 ~~for support of radio information~~
8 ~~services.~~

9 State appropriation..... 34,965,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) — "Child Welfare Services —
15 Administration."

16 Federal appropriation..... 2,070,000

17 (2) — "Child Welfare — Title IV E."

18 Federal appropriation..... 2,064,000

19 (3) — "Child Welfare Training and
20 Certification."

21 Federal appropriation..... 8,362,000

22 (4) — "CCDBG — Administration."

23 Federal appropriation..... 1,519,000

24 (5) — "CCDFBG — Administration."

25 Federal appropriation..... 1,519,000

26 (6) — "Rehabilitation Services —
27 Administration."

28 Federal appropriation..... 439,000

29 (7) — "Medical Assistance —
30 Administration."

1	Federal appropriation.....	17,194,000
2	(8) "TANFBG Administration."	
3	Federal appropriation.....	4,663,000
4	(9) "Food Stamp Program	
5	Administration."	
6	Federal appropriation.....	3,896,000
7	(10) "Developmental Disabilities	
8	Basic Support."	
9	Federal appropriation.....	4,090,000
10	(11) "Refugees and Persons Seeking	
11	Asylum Administration."	
12	Federal appropriation.....	1,182,000
13	(12) "Homeless Mentally Ill	
14	Administration."	
15	Federal appropriation.....	23,000
16	(13) "Education of Children with	
17	Disabilities Administration."	
18	Federal appropriation.....	1,178,000
19	(14) "Child Abuse Prevention	
20	Challenge Grant."	
21	Federal appropriation.....	1,357,000
22	(15) "MHSBG Administration."	
23	Federal appropriation.....	87,000
24	(16) "SSBG Administration."	
25	Federal appropriation.....	4,042,000
26	The following Federal amounts are	
27	appropriated for empowerment zones and	
28	enterprise communities:	
29	(1) "SSBG Empowerment Zones and	
30	Enterprise Communities."	

1	Federal appropriation.....	87,041,000 _____
2	For information systems.	
3	State appropriation.....	26,217,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Office of	
7	Information Systems:	
8	(1) "Medical Assistance	
9	Information Systems."	
10	Federal appropriation.....	15,399,000 _____
11	(2) "Child Welfare Title IV E	
12	Information Systems."	
13	Federal appropriation.....	13,000 _____
14	(3) "TANFBC Information	
15	Systems."	
16	Federal appropriation.....	3,369,000 _____
17	(4) "Food Stamp Program	
18	Information Systems."	
19	Federal appropriation.....	5,920,000 _____
20	(5) "Child Support Enforcement	
21	Information Systems."	
22	Federal appropriation.....	685,000 _____
23	(6) "Rehabilitation Services	
24	Information Systems."	
25	Federal appropriation.....	81,000 _____
26	For Statewide operations related to	
27	county administration of the public	
28	assistance and medical assistance	
29	programs.	
30	State appropriation.....	37,621,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for Statewide operations~~
4 ~~relating to county administration:~~

5 ~~(1) "TANFBG Statewide Operations~~
6 ~~Related to County Administration."~~

7 ~~Federal appropriation.....~~ ~~4,095,000~~_____

8 ~~(2) "Medical Assistance~~
9 ~~Statewide Operations Related to County~~
10 ~~Administration."~~

11 ~~Federal appropriation.....~~ ~~33,239,000~~_____

12 ~~(3) "Food Stamp Program~~
13 ~~Statewide Operations Related to County~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ ~~3,842,000~~_____

16 ~~For county assistance office~~
17 ~~operations related to administration~~
18 ~~of the public assistance and medical~~
19 ~~assistance programs.~~

20 ~~State appropriation.....~~ ~~238,334,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for county assistance~~
24 ~~offices:~~

25 ~~(1) "TANFBG County Assistance~~
26 ~~Offices."~~

27 ~~Federal appropriation.....~~ ~~44,802,000~~_____

28 ~~(2) "Medical Assistance County~~
29 ~~Assistance Offices."~~

30 ~~Federal appropriation.....~~ ~~53,625,000~~_____

~~(3) "Food Stamp Program County Assistance Offices."~~
~~Federal appropriation..... 63,092,000~~
~~(4) "SSBG County Assistance Offices."~~
~~Federal appropriation..... 6,860,000~~
~~(5) "LIHEAPG Administration and Audit Costs."~~
~~Federal appropriation..... 6,327,000~~
~~For program accountability.~~
~~State appropriation..... 8,475,000~~
~~The following Federal amounts are appropriated to supplement the sum appropriated for program accountability:~~
~~(1) "Medical Assistance Program Accountability."~~
~~Federal appropriation..... 3,044,000~~
~~(2) "Child Support Enforcement Program Program Accountability."~~
~~Federal appropriation..... 118,831,000~~
~~(3) "Food Stamp Program Program Accountability."~~
~~Federal appropriation..... 4,304,000~~
~~For services for the visually impaired.~~
~~State appropriation..... 10,102,000~~
~~The following Federal amounts are appropriated to supplement the sum appropriated for services for the~~

1 ~~visually impaired:~~

2 ~~(1) "Rehabilitation Services~~

3 ~~Basic Support."~~

4 ~~Federal appropriation.....~~ ~~9,466,000~~_____

5 ~~(2) "Vocational Rehabilitation~~

6 ~~Services for Social Security~~

7 ~~Disability Beneficiaries."~~

8 ~~Federal appropriation.....~~ ~~815,000~~_____

9 ~~(3) "Independent Living Services~~

10 ~~for Visually Impaired Elderly."~~

11 ~~Federal appropriation.....~~ ~~150,000~~_____

12 ~~For youth development institutions~~

13 ~~and forestry camps.~~

14 ~~State appropriation.....~~ ~~75,354,000~~

15 ~~The following Federal amounts are~~

16 ~~appropriated to supplement the sum~~

17 ~~appropriated for youth offender~~

18 ~~programs:~~

19 ~~(1) "SSBG Basic Institutional~~

20 ~~and Other Programs and Facilities for~~

21 ~~Youth Offenders."~~

22 ~~Federal appropriation.....~~ ~~1,155,000~~_____

23 ~~For audit settlements related to~~

24 ~~the State medical and surgical~~

25 ~~hospitals.~~

26 ~~State appropriation.....~~ ~~1,000~~

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for audit settlements~~

30 ~~related to the State medical and~~

~~1 surgical hospitals:~~
~~2 (1) "Medicare Services at State~~
~~3 General Hospitals."~~
~~4 Federal appropriation..... 1,527,000~~
~~5 (2) "Medical Assistance State~~
~~6 General Hospitals."~~
~~7 Federal appropriation..... 500,000~~
~~8 For mental health services,~~
~~9 including grants to counties and~~
~~10 county institution districts exclusive~~
~~11 of capital improvements. This~~
~~12 appropriation includes sufficient~~
~~13 funds for up to a 2% cost of living~~
~~14 adjustment for community programs.~~
~~15 State appropriation..... 550,445,000~~
~~16 The following Federal amounts are~~
~~17 appropriated to supplement the sum~~
~~18 appropriated for mental health~~
~~19 services:~~
~~20 (1) "Medical Assistance Mental~~
~~21 Health Services."~~
~~22 Federal appropriation..... 239,837,000~~
~~23 (2) "Medicare Services State~~
~~24 Mental Hospitals."~~
~~25 Federal appropriation..... 21,430,000~~
~~26 (3) "Homeless Mentally Ill."~~
~~27 Federal appropriation..... 456,000~~
~~28 (4) "MHISBG Community Mental~~
~~29 Health Services."~~
~~30 Federal appropriation..... 12,061,000~~

1 ~~(5) "SSBG Community Mental~~
 2 ~~Health Services."~~
 3 ~~Federal appropriation.....~~ ~~16,221,000~~
 4 ~~(6) "Community Support Projects~~
 5 ~~M.H."~~
 6 ~~Federal appropriation.....~~ ~~38,000~~
 7 ~~(7) "Access Cooperative~~
 8 ~~Agreement."~~
 9 ~~Federal appropriation.....~~ ~~2,000,000~~
 10 ~~(8) "Behavioral Health~~
 11 ~~Management Information System."~~
 12 ~~Federal appropriation.....~~ ~~100,000~~
 13 ~~For State centers for the mentally~~
 14 ~~retarded and for community placements~~
 15 ~~of up to 30 individuals from State~~
 16 ~~centers at an annual cost not to~~
 17 ~~exceed a combined total of \$30,000 per~~
 18 ~~placement from this appropriation and~~
 19 ~~the Federal Medical Assistance State~~
 20 ~~Centers appropriation.~~
 21 ~~State appropriation.....~~ ~~135,910,000~~
 22 ~~The following Federal amounts are~~
 23 ~~appropriated to supplement the sum~~
 24 ~~appropriated for the State centers for~~
 25 ~~the mentally retarded:~~
 26 ~~(1) "Medical Assistance State~~
 27 ~~Centers."~~
 28 ~~Federal appropriation.....~~ ~~157,123,000~~
 29 ~~(2) "Medicare Services State~~
 30 ~~Centers."~~

1 Federal appropriation..... 1,065,000
2 For cash assistance grants,
3 including \$1,500,000 to fund expanded
4 eligibility for State Blind Pension
5 benefits resulting from an inflation
6 adjustment to the maximum annual
7 income threshold.
8 State appropriation..... 355,293,000
9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for cash assistance:
12 (1) "TANFBG Cash Grants." Of
13 that amount \$20,000,000 shall be used
14 for public service job creation
15 programs.
16 Federal appropriation..... 544,786,000
17 (2) "CCDFBG Cash Grants."
18 Federal appropriation..... 63,598,000
19 (3) "Other Federal Support Cash
20 Grants."
21 Federal appropriation..... 9,391,000
22 (4) "LIHEABG Program." No less
23 than 15% of the total LIHEABG grant
24 funds shall be used for
25 weatherization.
26 Federal appropriation..... 66,865,000
27 For medical assistance payments—
28 outpatient services, exclusive of
29 outpatient services provided through
30 capitation plans. The Department of

1 ~~Public Welfare shall not require a~~
2 ~~recipient in the Family Care Network~~
3 ~~to obtain a physician referral in~~
4 ~~order to receive chiropractic~~
5 ~~services.~~

6 ~~State appropriation.....~~ 573,550,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for medical assistance—~~
10 ~~outpatient:~~

11 ~~(1)—"Medical Assistance—~~
12 ~~Outpatient."~~

13 ~~Federal appropriation.....~~ 735,173,000—————

14 ~~For women's service programs.~~
15 ~~\$2,070,500 shall be used for grants to~~
16 ~~nonprofit agencies, whose primary~~
17 ~~function is to assist pregnant women~~
18 ~~seeking alternatives to abortion. Such~~
19 ~~funds shall be expended to provide~~
20 ~~services to such women, whose income~~
21 ~~is under 185% of the poverty level,~~
22 ~~until childbirth and for up to six~~
23 ~~months thereafter, including, but not~~
24 ~~limited to, food, shelter, clothing,~~
25 ~~health care, counseling, adoption~~
26 ~~services, parenting classes,~~
27 ~~assistance for postdelivery stress and~~
28 ~~other supportive programs and services~~
29 ~~and for related outreach programs.~~

30 ~~Such agencies may subcontract with~~

~~1 other nonprofit entities which operate
2 projects designed specifically to
3 provide all or a portion of the
4 foregoing services. Projects receiving
5 such funds shall not promote or refer
6 for or perform abortions or engage in
7 any counseling which is inconsistent
8 with this appropriation and shall be
9 physically and financially separate
10 from any component of any legal entity
11 engaging in such activities.~~

~~12 \$2,070,500 shall be used for grants
13 for women's medical services including
14 contraception supplies. This
15 appropriation includes sufficient
16 funds for up to a 2% cost of living
17 adjustment.~~

~~18 State appropriation..... 4,141,000~~

~~19 For special pharmaceutical
20 services, including AIDS related
21 services and atypical anti-psychotic
22 drug therapy for persons residing in
23 the community who suffer from
24 schizophrenia.~~

~~25 State appropriation..... 6,294,000~~

~~26 For behavioral health services.~~

~~27 State appropriation..... 65,900,000~~

~~28 For medical assistance payments—
29 inpatient, exclusive of inpatient
30 services provided through capitation~~

1 plans.

2 State appropriation..... 281,176,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for medical assistance—
6 inpatient services:

7 (1)—"Medical Assistance—
8 Inpatient."

9 Federal appropriation..... 465,766,000

10 For medical assistance—capitation
11 plans. For provision of outpatient
12 services and inpatient hospital
13 services to eligible persons enrolled
14 in an approved capitation plan. No
15 part of this appropriation shall be
16 used to pay any provider who has not
17 supplied information in such form as
18 required by the department in order to
19 facilitate claims for Federal
20 financial participation for services
21 rendered to general assistance
22 clients. The Department of Public
23 Welfare shall not require a recipient
24 in the Family Care Network to obtain a
25 physician referral in order to receive
26 chiropractic services.

27 State appropriation..... 736,383,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance—

1 ~~capitation plans:~~

2 ~~(1) — "Medical Assistance —~~

3 ~~Capitation Plans."~~

4 ~~Federal appropriation.....~~ ~~806,020,000~~_____

5 ~~For medical assistance — capitation~~

6 ~~plans — behavioral health, for~~

7 ~~provision of outpatient services and~~

8 ~~inpatient hospital services for mental~~

9 ~~health and substance abuse treatment~~

10 ~~for eligible persons enrolled in an~~

11 ~~approved capitation plan. No part of~~

12 ~~this appropriation shall be used to~~

13 ~~pay any provider who has not supplied~~

14 ~~information in such form as required~~

15 ~~by the department in order to~~

16 ~~facilitate claims for Federal~~

17 ~~financial participation for services~~

18 ~~rendered to general assistance~~

19 ~~clients.~~

20 ~~State appropriation.....~~ ~~292,915,000~~

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for medical assistance —~~

24 ~~capitation plans — behavioral health:~~

25 ~~(1) — "Medical assistance —~~

26 ~~capitation plans — behavioral health."~~

27 ~~Federal appropriation.....~~ ~~211,691,000~~_____

28 ~~For medical assistance — long term~~

29 ~~care facilities.~~

30 ~~State appropriation.....~~ ~~671,771,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for long term care~~
4 ~~facilities:~~

5 ~~(1) "Medical Assistance Long~~
6 ~~Term Care Facilities."~~

7 ~~Federal appropriation.....1,621,769,000~~_____

8 ~~For Supplemental Grants to the~~
9 ~~Aged, Blind and Disabled.~~

10 ~~State appropriation.....~~ 118,864,000

11 ~~Any rule, regulation or policy for~~
12 ~~the State or Federal appropriations~~
13 ~~for the cash assistance, outpatient,~~
14 ~~inpatient, capitation, capitation~~
15 ~~behavioral health, long term care and~~
16 ~~Supplemental Grants to the Aged, Blind~~
17 ~~and Disabled programs adopted by the~~
18 ~~Secretary of Public Welfare during the~~
19 ~~fiscal period 1997-1998 which adds to~~
20 ~~the cost of any public assistance~~
21 ~~program shall be effective only from~~
22 ~~and after the date upon which it is~~
23 ~~approved as to the availability of~~
24 ~~funds by the Governor.~~

25 ~~For medical assistance~~
26 ~~transportation. This appropriation~~
27 ~~includes sufficient funds for up to a~~
28 ~~2% cost of living adjustment.~~

29 ~~State appropriation.....~~ 18,931,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for medical assistance—~~
3 ~~transportation:~~

4 ~~(1)—"Medical Assistance—~~
5 ~~Transportation."~~

6 ~~Federal appropriation..... 16,545,000—————~~

7 ~~It is the intent of the General~~
8 ~~Assembly that these funds shall be~~
9 ~~utilized as payment of last resort for~~
10 ~~transportation services for eligible~~
11 ~~medical assistance recipients.~~

12 ~~For intermediate care~~
13 ~~facilities/MR. This appropriation~~
14 ~~includes sufficient funds for up to a~~
15 ~~2% cost of living adjustment.~~

16 ~~State appropriation..... 113,693,000~~

17 ~~For an assistive technology program~~
18 ~~to benefit persons with disabilities.~~

19 ~~State appropriation..... 700,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for intermediate care~~
23 ~~facilities/MR:~~

24 ~~(1)—"Medical Assistance—~~
25 ~~Intermediate Care Facilities—~~
26 ~~Mentally Retarded."~~

27 ~~Federal appropriation..... 129,546,000—————~~

28 ~~For community mental retardation~~
29 ~~services, exclusive of capital~~
30 ~~improvements, which shall include~~

1 ~~grants to counties and county~~
2 ~~institution districts for~~
3 ~~noninstitutional programs and~~
4 ~~\$1,000,000 for emergency mental~~
5 ~~retardation services. Up to \$786,000~~
6 ~~may be transferred to the State~~
7 ~~centers for the mentally retarded~~
8 ~~appropriation if persons scheduled to~~
9 ~~be placed into the community as part~~
10 ~~of the 1997-1998 initiatives were not~~
11 ~~placed as scheduled. Notice of such~~
12 ~~transfer shall be transmitted by the~~
13 ~~Secretary of the Budget to the~~
14 ~~majority chairman and minority~~
15 ~~chairman of the Appropriations~~
16 ~~Committee of the Senate and the~~
17 ~~majority chairman and minority~~
18 ~~chairman of the Appropriations~~
19 ~~Committees of the House of~~
20 ~~Representatives ten days prior to such~~
21 ~~transfer. This appropriation includes~~
22 ~~sufficient funds for up to a 2% cost~~
23 ~~of living adjustment.~~

24 ~~State appropriation.....~~

464,333,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for community services~~
28 ~~for the mentally retarded:~~

29 ~~(1) "Medical Assistance—~~
30 ~~Community Services." Up to \$910,000~~

1 ~~may be transferred to the State~~
2 ~~centers for the mentally retarded~~
3 ~~appropriation if persons scheduled to~~
4 ~~be placed into the community as part~~
5 ~~of the 1997-1998 initiatives were not~~
6 ~~placed as scheduled. Notice of such~~
7 ~~transfer shall be transmitted by the~~
8 ~~Secretary of the Budget to the~~
9 ~~majority chairman and minority~~
10 ~~chairman of the Appropriations~~
11 ~~Committee of the Senate and the~~
12 ~~majority chairman and minority~~
13 ~~chairman of the Appropriations~~
14 ~~Committee of the House of~~
15 ~~Representatives ten days prior to such~~
16 ~~transfer.~~

17 ~~Federal appropriation.....~~ ~~270,559,000~~_____

18 ~~(2) "SSBG Community Services for~~
19 ~~the Mentally Retarded."~~

20 ~~Federal appropriation.....~~ ~~15,318,000~~_____

21 ~~For an assistive technology program~~
22 ~~to benefit persons with disabilities~~
23 ~~and older Pennsylvanians.~~

24 ~~State appropriation.....~~ ~~700,000~~

25 ~~For extraordinary costs to counties~~
26 ~~other than counties of the first class~~
27 ~~resulting from the closure of~~
28 ~~Pennhurst State Center.~~

29 ~~State appropriation.....~~ ~~2,819,000~~

30 ~~For early intervention services.~~

1 ~~This appropriation includes continued~~
2 ~~funding for community center based~~
3 ~~services and sufficient funds for up~~
4 ~~to a 2% cost of living adjustment for~~
5 ~~community programs.~~

6 State appropriation..... 46,962,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for early intervention~~
10 ~~services:~~

11 ~~(1) "SSBG Early Intervention."~~

12 Federal appropriation..... 2,404,000

13 ~~(2) "Medical Assistance Early~~
14 ~~Intervention."~~

15 Federal appropriation..... 7,722,000

16 ~~(3) "Education for Children with~~
17 ~~Disabilities Early Intervention."~~

18 Federal appropriation..... 11,810,000

19 ~~For payment to counties for~~
20 ~~children and youth programs and for~~
21 ~~the care of delinquent and dependent~~
22 ~~children, provided that, for fiscal~~
23 ~~year 1997-1998, not more than 50% of~~
24 ~~the funds allocated from this~~
25 ~~appropriation to each county and~~
26 ~~herein appropriated shall be expended~~
27 ~~until such time as each county submits~~
28 ~~to the Department of Public Welfare~~
29 ~~data for the previous State fiscal~~
30 ~~year, and updated on a quarterly~~

1 ~~basis, on the unduplicated caseloads,~~
2 ~~unduplicated services and number of~~
3 ~~caseworkers by county program. This~~
4 ~~data is to be provided in a form~~
5 ~~acceptable to the Department of Public~~
6 ~~Welfare. A copy of the data shall be~~
7 ~~sent to the majority and minority~~
8 ~~chairmen of the Appropriations~~
9 ~~Committee of the House of~~
10 ~~Representatives and of the~~
11 ~~Appropriations Committee of the~~
12 ~~Senate. The department may use up to~~
13 ~~\$4,000,000 of this appropriation to~~
14 ~~fund contracts for adoption services.~~
15 ~~Reimbursement for children and youth~~
16 ~~services made pursuant to section~~
17 ~~704.1 of the Public Welfare Code shall~~
18 ~~not exceed the amount of State funds~~
19 ~~appropriated. This appropriation~~
20 ~~includes sufficient funds for up to a~~
21 ~~2% cost of living adjustment for~~
22 ~~purchased services as allowed in 55~~
23 ~~Pa. Code Ch. 3140.~~

24 State appropriation..... 399,585,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for payments to counties
28 for children and youth programs and
29 child abuse and neglect prevention:

30 (1) "Child Welfare Services."

1 Federal appropriation..... 17,447,000
2 ~~(2) "Child Welfare Title IV E~~
3 ~~Child Welfare."~~

4 Federal appropriation..... 232,878,000
5 ~~(3) "Medical Assistance Child~~
6 ~~Welfare."~~

7 Federal appropriation..... 2,000,000
8 ~~(4) "TANFBG Child Welfare."~~
9 Federal appropriation..... 120,000,000

10 ~~(5) "SSBG Child Welfare."~~
11 Federal appropriation..... 13,171,000
12 ~~(6) "At risk Family Child~~

13 ~~Welfare."~~
14 Federal appropriation..... 60,000
15 ~~(7) "Crisis Nursery."~~

16 Federal appropriation..... 400,000
17 ~~(8) "Medically Fragile Child~~
18 ~~Support."~~

19 Federal appropriation..... 105,000
20 ~~For community based family centers.~~
21 ~~No funds from this appropriation shall~~

22 ~~be considered as part of the base for~~
23 ~~calculation of the county child~~
24 ~~welfare needs based budget for any~~

25 ~~fiscal year. This appropriation~~
26 ~~includes sufficient funds for up to a~~
27 ~~2% cost of living adjustment.~~

28 State appropriation..... 5,500,000
29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for community based~~
 2 ~~family centers:~~
 3 ~~(1) "CCDBG — Family Centers."~~
 4 ~~Federal appropriation.....~~ ~~2,805,000~~
 5 ~~(2) "CCDFBG — Family Centers."~~
 6 ~~Federal appropriation.....~~ ~~4,818,000~~
 7 ~~(3) "Family Preservation — Family~~
 8 ~~Centers."~~
 9 ~~Federal appropriation.....~~ ~~1,200,000~~
 10 ~~For day care and early childhood~~
 11 ~~activities. This appropriation~~
 12 ~~includes sufficient funds for up to a~~
 13 ~~2% cost of living adjustment and~~
 14 ~~\$473,000 for day care services for~~
 15 ~~children of seasonal migrant workers.~~
 16 ~~State appropriation.....~~ ~~47,717,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for day care services:~~
 20 ~~(1) "CCDBG — Day Care."~~
 21 ~~Federal appropriation.....~~ ~~10,000,000~~
 22 ~~(2) "CCDFBG — Day Care."~~
 23 ~~Federal appropriation.....~~ ~~58,524,000~~
 24 ~~(3) "CCDFBG — School Age."~~
 25 ~~Federal appropriation.....~~ ~~1,260,000~~
 26 ~~(4) "Child Development~~
 27 ~~Scholarships."~~
 28 ~~Federal appropriation.....~~ ~~100,000~~
 29 ~~(5) "SSBG — Day Care."~~
 30 ~~Federal appropriation.....~~ ~~33,931,000~~

~~(6) "Head Start Collaboration~~
~~Project."~~
~~Federal appropriation..... 300,000~~
~~For New Directions.~~
~~State appropriation..... 58,785,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for New Directions:~~
~~(1) "TANFBG New Directions."~~
~~Federal appropriation..... 49,970,000~~
~~(2) "Food Stamp Program New~~
~~Directions."~~
~~Federal appropriation..... 7,037,000~~
~~For domestic violence programs.~~
~~This appropriation includes sufficient~~
~~funds for up to a 2% cost of living~~
~~adjustment.~~
~~State appropriation..... 9,733,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for domestic violence~~
~~programs:~~
~~(1) "Family Violence Prevention~~
~~Services."~~
~~Federal appropriation..... 1,591,000~~
~~(2) "SSBG Domestic Violence~~
~~Programs."~~
~~Federal appropriation..... 1,321,000~~
~~(3) "PHHSBG Domestic Violence."~~
~~Federal appropriation..... 150,000~~

1 ~~(4) "TANFBG Domestic Violence."~~
 2 ~~Federal appropriation.....~~ ~~500,000~~
 3 ~~For rape crisis programs. This~~
 4 ~~appropriation includes sufficient~~
 5 ~~funds for up to a 2% cost of living~~
 6 ~~adjustment.~~
 7 ~~State appropriation.....~~ ~~3,666,000~~
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for rape crisis programs:~~
 11 ~~(1) "PHHSBG Services to Rape~~
 12 ~~Victims and Rape Prevention."~~
 13 ~~Federal appropriation.....~~ ~~1,721,000~~
 14 ~~(2) "SSBG Rape Crisis Services."~~
 15 ~~Federal appropriation.....~~ ~~694,000~~
 16 ~~(3) "TANFBG Rape Crisis."~~
 17 ~~Federal appropriation.....~~ ~~300,000~~
 18 ~~For breast cancer screening. This~~
 19 ~~appropriation includes sufficient~~
 20 ~~funds for up to a 2% cost of living~~
 21 ~~adjustment.~~
 22 ~~State appropriation.....~~ ~~884,000~~
 23 ~~The following Federal amounts are~~
 24 ~~appropriated to supplement the sum~~
 25 ~~appropriated for breast cancer~~
 26 ~~screening:~~
 27 ~~(1) "SSBG Family Planning."~~
 28 ~~Federal appropriation.....~~ ~~4,212,000~~
 29 ~~For the Human Services Development~~
 30 ~~Fund.~~

1	State appropriation.....	34,680,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Human Services~~
~~Development Fund:~~

~~(1) "Refugees and Persons Seeking~~
~~Asylum Social Services."~~

8	Federal appropriation.....	9,300,000
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9 ~~For legal services.~~

10	State appropriation.....	2,000,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for legal services:~~

14 ~~(1) "SSBG Legal Services."~~

15	Federal appropriation.....	5,531,000
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~~For provision of services to the homeless, such as bridge housing, single room occupancy, residences for the mentally ill homeless and housing assistance. This appropriation includes sufficient funds for up to a 2% cost of living adjustment.~~

23	State appropriation.....	24,805,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for services to the~~
~~homeless:~~

28 ~~(1) "SSBG Homeless Services."~~

29	Federal appropriation.....	2,391,000
----	---------------------------------------	----------------------

30 ~~For services provided to the~~

1 ~~developmentally disabled in~~
2 ~~conjunction with the Federal Nursing~~
3 ~~Home Reform Act (Public Law 100-203)~~
4 ~~and to maintain up to 50 persons at~~
5 ~~any one time in community care as~~
6 ~~authorized by a Medicaid home and~~
7 ~~community based waiver. This~~
8 ~~appropriation includes sufficient~~
9 ~~funds for up to a 2% cost of living~~
10 ~~adjustment.~~

11 ~~State appropriation.....~~ 7,878,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for services to the~~
15 ~~developmentally disabled:~~

16 ~~(1) "SSBG Developmentally~~
17 ~~Disabled."~~

18 ~~Federal appropriation.....~~ 131,000

19 ~~(2) "Medical Assistance Services~~
20 ~~to the Developmentally Disabled."~~

21 ~~Federal appropriation.....~~ 5,260,000

22 ~~For attendant care services for~~
23 ~~physically disabled adults. This~~
24 ~~appropriation includes sufficient~~
25 ~~funds for up to a 2% cost of living~~
26 ~~adjustment.~~

27 ~~State appropriation.....~~ 17,224,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for attendant care~~

1 services:-

2 (1) ~~"SSBG Attendant Care."~~

3 Federal appropriation..... ~~7,636,000~~

4 (2) ~~"Medical Assistance~~

5 ~~Attendant Care."~~

6 Federal appropriation..... ~~8,222,000~~

7 The above Federal appropriations to
8 the Department of Public Welfare
9 include any prior earnings that may be
10 received during fiscal year 1997-1998.

11 In addition to the amounts
12 specifically appropriated herein to
13 the Department of Public Welfare, all
14 moneys appropriated from the Federal
15 Government during any previous fiscal
16 year which are expected to be received
17 as reimbursements may be carried
18 forward until June 30, 1998, to the
19 extent that contracted obligations are
20 carried forward. In addition, any
21 reimbursements actually received to
22 support such obligations may also be
23 carried forward.

24 Section 220. Department of
25 Revenue. The following amounts are
26 appropriated to the Department of

27 Revenue: _____ Federal _____ State _____

28 For general government operations
29 of the Department of Revenue.

30 State appropriation..... 101,436,000

~~1 For the distribution of Public~~
~~2 Utility Realty Tax.~~
~~3 State appropriation..... 161,574,000~~
~~4 Section 221. Department of~~
~~5 State. The following amounts are~~
~~6 appropriated to the Department of~~
~~7 State:_____ Federal_____ State_____~~
~~8 For general government operations~~
~~9 of the Department of State. Of this~~
~~10 amount, \$370,000 shall be used by the~~
~~11 Election Bureau to provide public~~
~~12 access to campaign finance data~~
~~13 through electronic media, including,~~
~~14 but not limited to, the "Internet."~~
~~15 State appropriation..... 1,699,000~~
~~16 For voter registration programs.~~
~~17 State appropriation..... 924,000~~
~~18 For costs related to absentee~~
~~19 voting by persons in military~~
~~20 services.~~
~~21 State appropriation..... 8,000~~
~~22 Section 222. Department of~~
~~23 Transportation. The following amounts~~
~~24 are appropriated to the Department of~~
~~25 Transportation:_____ Federal_____ State_____~~
~~26 For transit and rail freight~~
~~27 operations of the Department of~~
~~28 Transportation.~~
~~29 State appropriation..... 1,685,000~~
~~30 The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for transit and rail~~
~~3 freight operations:~~
~~4 (1) "Federal Transit~~
~~5 Administration Technical Studies~~
~~6 Grants."~~
~~7 Federal appropriation..... 2,686,000~~
~~8 (2) "Capital Assistance Elderly~~
~~9 and Disabled Program~~
~~10 Administration."~~
~~11 Federal appropriation..... 87,000~~
~~12 (3) "Surface Transportation~~
~~13 Assistance Program Operations and~~
~~14 Planning Administration."~~
~~15 Federal appropriation..... 816,000~~
~~16 (4) "Federal Transit~~
~~17 Administration Capital Improvement~~
~~18 Grants."~~
~~19 Federal appropriation..... 3,700,000~~
~~20 (5) "Title IV Rail Assistance~~
~~21 Program Operations and Planning."~~
~~22 Federal appropriation..... 59,000~~
~~23 For the rail safety inspection~~
~~24 program.~~
~~25 State appropriation..... 407,000~~
~~26 For transfer to the Motor License~~
~~27 Fund for collection of vehicle sales~~
~~28 tax.~~
~~29 State appropriation..... 1,757,000~~
~~30 For the operation of Welcome~~

1 ~~Centers, including \$50,000 to equip~~
2 ~~telephones at welcome centers and rest~~
3 ~~areas with telecommunication devices.~~
4 ~~Of these funds, \$400,000 shall be used~~
5 ~~for matching grants to international~~
6 ~~airports in Pennsylvania for the~~
7 ~~establishment and operation of welcome~~
8 ~~centers in prominent areas of those~~
9 ~~airports. Each grant dollar shall be~~
10 ~~matched by one or more dollars of~~
11 ~~Federal, local, private or airport~~
12 ~~authority funds, and no grant shall~~
13 ~~exceed \$100,000.~~

14 ~~State appropriation.....~~ 1,794,000

15 ~~For relocation of transportation~~
16 ~~and safety operations.~~

17 ~~State appropriation.....~~ 169,000

18 ~~For costs to integrate voter~~
19 ~~registration with driver licensing.~~

20 ~~State appropriation.....~~ 629,000

21 ~~For mass transportation assistance~~
22 ~~for grants to local transportation~~
23 ~~organizations.~~

24 ~~State appropriation.....~~ 268,363,000

25 ~~To augment State lottery funds for~~
26 ~~payments to transportation providers~~
27 ~~for fixed route transportation~~
28 ~~services.~~

29 ~~State appropriation.....~~ 25,090,000

30 ~~For grants to all counties, except~~

1 ~~those of the first or second class, or~~
2 ~~to entities designated by the~~
3 ~~counties, to provide reduced fare,~~
4 ~~shared ride transportation services on~~
5 ~~a nonfixed route basis for individuals~~
6 ~~with disabilities to be distributed~~
7 ~~according to the formula established~~
8 ~~by the Department of Transportation~~
9 ~~for reduced fare, shared ride~~
10 ~~transportation services for the~~
11 ~~elderly pursuant to section 4.1 of the~~
12 ~~act of February 11, 1976 (P.L.14,~~
13 ~~No.10), known as the Pennsylvania~~
14 ~~Rural and Intercity Common Carrier~~
15 ~~Surface Transportation Assistance Act.~~

16 ~~State appropriation.....~~ 2,000,000

17 ~~For intercity transportation: for~~
18 ~~operating subsidies and demonstration~~
19 ~~projects for passenger rail and bus~~
20 ~~service.~~

21 ~~State appropriation.....~~ 1,888,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for intercity rail and~~
25 ~~bus transportation:~~

26 ~~(1) "Surface Transportation~~
27 ~~Operating."~~

28 ~~Federal appropriation.....~~ 6,500,000

29 ~~(2) "Surface Transportation~~
30 ~~Assistance—Capital."~~

1	Federal appropriation.....	4,000,000
2	(3) "FTA Capital Improvements."	
3	Federal appropriation.....	3,000,000
4	For operating subsidies, lease	
5	payments and maintenance projects on	
6	rail freight lines.	
7	State appropriation.....	3,600,000
8	For the establishment of a pilot	
9	"Job Connect Transportation Program"	
10	to provide subsidies to employers and	
11	transport passes to workers to promote	
12	the employment of persons who have an	
13	inadequate means of transportation to	
14	maintain employment.	
15	State appropriation.....	3,000,000
16	Section 223. Pennsylvania State	
17	Police. The following amounts are	
18	appropriated to the Pennsylvania State	
19	Police:	Federal State
20	For general government operations	
21	of the Pennsylvania State Police. A	
22	portion of these funds is to be used	
23	to hire 50 additional civilian	
24	personnel to replace 50 Pennsylvania	
25	State Police troopers currently	
26	performing administrative work,	
27	thereby permitting these troopers to	
28	patrol or perform criminal	
29	investigation activities. This	
30	appropriation includes the transfer of	

1 ~~the motor vehicle inspection station~~
2 ~~program to the Department of~~
3 ~~Transportation, thereby permitting~~
4 ~~approximately 75 troopers to patrol or~~
5 ~~perform criminal investigation~~
6 ~~activities. A portion of these funds~~
7 ~~is to be used for the continued~~
8 ~~operation and maintenance of the six~~
9 ~~crime laboratories. At least~~
10 ~~\$1,000,000 of this appropriation shall~~
11 ~~be used for the Governor's Local Anti-~~
12 ~~Drug Strike Task Force.~~

13 ~~State appropriation.....~~ 119,777,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for general government~~
17 ~~operations:~~

18 ~~(1) "Drug Enforcement."~~

19 ~~Federal appropriation.....~~ 150,000

20 ~~(2) "DCSI Ballistics."~~

21 ~~Federal appropriation.....~~ 216,000

22 ~~(3) "DNA Laboratory Improvement."~~

23 ~~Federal appropriation.....~~ 200,000

24 ~~For the Municipal Police Officers'~~
25 ~~Education and Training Commission,~~
26 ~~including in-service training.~~

27 ~~State appropriation.....~~ 3,979,000

28 ~~For replacement of 785 patrol~~
29 ~~vehicles.~~

30 ~~State appropriation.....~~ 8,529,000

1 ~~For an Automated Fingerprint~~
2 ~~Identification System (AFIS).~~
3 ~~State appropriation.....~~ ~~580,000~~
4 ~~For local law enforcement services.~~
5 ~~State appropriation.....~~ ~~8,025,000~~
6 ~~For the CLEAN Migration Project.~~
7 ~~State appropriation.....~~ ~~1,700,000~~
8 ~~Section 224. State Civil Service~~
9 ~~Commission. The following amounts are~~
10 ~~appropriated to the State Civil~~
11 ~~Service Commission:_____~~ ~~Federal_____State_____~~
12 ~~For the general government~~
13 ~~operations of the Civil Service~~
14 ~~Commission, including administration~~
15 ~~of the merit system for employees~~
16 ~~under provisions of the Civil Service~~
17 ~~Act: Provided, That, in addition to~~
18 ~~the amount hereby appropriated, any~~
19 ~~money collected by the commission by~~
20 ~~way of reimbursement under the Civil~~
21 ~~Service Act shall be paid into the~~
22 ~~General Fund through the Department of~~
23 ~~Revenue and shall be credited to this~~
24 ~~appropriation.~~
25 ~~State appropriation.....~~ ~~1,000~~
26 ~~Section 225. Pennsylvania~~
27 ~~Emergency Management Agency. The~~
28 ~~following amounts are appropriated to~~
29 ~~the Pennsylvania Emergency Management~~
30 ~~Agency:_____~~ ~~Federal_____State_____~~

~~1 For general government operations~~
~~2 of the Pennsylvania Emergency~~
~~3 Management Agency. At least \$100,000~~
~~4 shall be used for the establishment~~
~~5 and administration of the Police~~
~~6 Agency Loan Program established under~~
~~7 and subject to the passage of the~~
~~8 Police Agency Loan Act (1997 H.B.249)~~
~~9 and its approval by voter referendum.~~
~~10 State appropriation.....~~ 4,814,000
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for general government~~
~~14 operations:~~
~~15 (1) "Civil Preparedness~~
~~16 Reimbursements."~~
~~17 Federal appropriation.....~~ 3,095,000
~~18 (2) "Flash Flood Project Warning~~
~~19 System."~~
~~20 Federal appropriation.....~~ 105,000
~~21 (3) "Hazardous Materials Planning~~
~~22 and Training."~~
~~23 Federal appropriation.....~~ 350,000
~~24 (4) "Chemical Preparedness."~~
~~25 Federal appropriation.....~~ 100,000
~~26 For the office of the State Fire~~
~~27 Commissioner.~~
~~28 State appropriation.....~~ 1,301,000
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

~~1 appropriated for the office of the~~
~~2 State Fire Commissioner:~~
~~3 (1) "Fire Prevention."~~
~~4 Federal appropriation..... 200,000~~
~~5 For grants to volunteer companies.~~
~~6 State appropriation..... 5,000,000~~
~~7 For firefighters' memorial flags.~~
~~8 State appropriation..... 10,000~~
~~9 For Civil Air Patrol activities.~~
~~10 State appropriation..... 100,000~~
~~11 Section 226. Pennsylvania Fish and~~
~~12 Boat Commission. The following~~
~~13 amounts are appropriated to the~~
~~14 Pennsylvania Fish and Boat Commission:~~
~~15 _____ Federal _____ State~~
~~16 For the support of the Atlantic~~
~~17 States Marine Fisheries Commission.~~
~~18 State appropriation..... 9,000~~
~~19 Section 227. State System of~~
~~20 Higher Education. The following~~
~~21 amounts are appropriated to the State~~
~~22 System of Higher Education: _____ Federal _____ State~~
~~23 For the State System of Higher~~
~~24 Education, including the Chancellor's~~
~~25 Office.~~
~~26 The State System of Higher~~
~~27 Education shall report its financial~~
~~28 statements in accordance with~~
~~29 generally accepted accounting~~
~~30 principles as prescribed by the~~

1 ~~National Association of College and~~
2 ~~University Business Officers, the~~
3 ~~American Institute of Certified Public~~
4 ~~Accountants or any other recognized~~
5 ~~authoritative body, as well as~~
6 ~~applicable policy and standards~~
7 ~~promulgated by the Commonwealth and~~
8 ~~the Federal Government. This~~
9 ~~appropriation is conditional upon any~~
10 ~~increase in tuition remaining less~~
11 ~~than 4.5% for Pennsylvania resident~~
12 ~~students for the 1997-1998 school~~
13 ~~year.~~

14 ~~State appropriation.....~~ 404,828,000

15 ~~To enhance the recruitment and~~
16 ~~retention of minority students and~~
17 ~~faculty.~~

18 ~~State appropriation.....~~ 327,000

19 ~~For an affirmative action program.~~

20 ~~State appropriation.....~~ 1,098,000

21 ~~For McKeever Environmental Learning~~
22 ~~Center.~~

23 ~~State appropriation.....~~ 204,000

24 ~~For the Prometheus Project.~~

25 ~~Expenditures from this appropriation~~
26 ~~shall be contingent upon the receipt~~
27 ~~of \$2 from nonpublic sources for every~~
28 ~~\$1 expended from this appropriation.~~

29 ~~State appropriation.....~~ 2,700,000

30 ~~For lease or lease/purchase of~~

~~1 educational facilities for Clearfield~~
~~2 Center of Lock Haven University.~~
~~3 State appropriation..... 2,000,000~~
~~4 Section 228.— Pennsylvania Higher~~
~~5 Education Assistance Agency.— The~~
~~6 following amounts are appropriated to~~
~~7 the Pennsylvania Higher Education~~
~~8 Assistance Agency:————— Federal————— State—~~
~~9 For payment of education assistance~~
~~10 grants.~~
~~11 State appropriation..... 249,407,000~~
~~12 For matching payments for student~~
~~13 aid funds. It is the intent of the~~
~~14 General Assembly that these funds~~
~~15 should be used to maximize the receipt~~
~~16 of Federal funds to the fullest extent~~
~~17 possible.~~
~~18 State appropriation..... 8,397,000~~
~~19 For institutional assistance grants~~
~~20 to be allotted by the Pennsylvania~~
~~21 Higher Education Assistance Agency.~~
~~22 State appropriation..... 36,389,000~~
~~23 No college, university or~~
~~24 institution receiving a direct~~
~~25 appropriation from the Commonwealth of~~
~~26 Pennsylvania shall be eligible to~~
~~27 participate in the institutional~~
~~28 assistance grants program.~~
~~29 For equal opportunity professional~~
~~30 education.~~

1	State appropriation.....	750,000
2	For the loan forgiveness program	
3	established by the act of December 16,	
4	1988 (P.L.1259, No.155), known as the	
5	Urban and Rural Teacher Loan	
6	Forgiveness Act. Preference shall be	
7	given to renewal applicants.	
8	State appropriation.....	2,340,000
9	For agricultural loan forgiveness.	
10	Preference shall be given to renewal	
11	applicants.	
12	State appropriation.....	377,000
13	For child care loan forgiveness.	
14	State appropriation.....	300,000
15	Section 229.— Pennsylvania	
16	Historical and Museum Commission.— The	
17	following amounts are appropriated to	
18	the Pennsylvania Historical and Museum	
19	Commission:_____	Federal _____ State _____
20	To the Pennsylvania Historical and	
21	Museum Commission for general	
22	government operations of the	
23	Pennsylvania Historical and Museum	
24	Commission.	
25	State appropriation.....	16,584,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for general government	
29	operations:	

30 (1) — "Division of Historic

1 Preservation."

2 Federal appropriation..... 1,100,000_____

3 (2) — "Pennsylvania Historical

4 Records Advisory Board."

5 Federal appropriation..... 50,000_____

6 For records and management

7 information.

8 State appropriation..... 444,000

9 To undertake major maintenance and

10 security and repair needs at historic

11 sites and museums administered by the

12 Pennsylvania Historical and Museum

13 Commission.

14 State appropriation..... 1,000,000

15 For museum assistance grants,

16 including \$3,000,000 for a Western

17 Pennsylvania Interactive Railroad

18 Museum and Station.

19 State appropriation..... 6,175,000

20 Section 230. — Pennsylvania

21 Infrastructure Investment Authority. —

22 The following amounts are appropriated

23 to the Pennsylvania Infrastructure

24 Investment Authority: _____ Federal _____ State _____

25 For the Tapping Fee/Property

26 Lateral Funding Program.

27 State appropriation..... 5,000,000

28 The following Federal amounts are

29 appropriated for the Pennsylvania

30 Infrastructure Investment Authority:

1	(1) "Sewage Projects Revolving	
2	Loan Fund."	
3	Federal appropriation.....	45,392,000
4	(2) "Drinking Water Projects	
5	Revolving Loan Fund."	
6	Federal appropriation.....	35,800,000
7	Section 231. Pennsylvania Housing	
8	Finance Agency. The following amounts	
9	are appropriated to the Pennsylvania	
10	Housing Finance Agency:_____	Federal_____State_____
11	For transfer to the Pennsylvania	
12	Housing Finance Agency for the	
13	Homeowner's Emergency Mortgage	
14	Assistance Program.	
15	State appropriation.....	15,000,000
16	Section 232. Environmental Hearing	
17	Board. The following amounts are	
18	appropriated to the Environmental	
19	Hearing Board:_____	Federal_____State_____
20	For the Environmental Hearing	
21	Board.	
22	State appropriation.....	1,416,000
23	Section 233. Pennsylvania Board of	
24	Probation and Parole. The following	
25	amounts are appropriated to the	
26	Pennsylvania Board of Probation and	
27	Parole:_____	Federal_____State_____
28	For general government operations	
29	of the Board of Probation and Parole.	
30	State appropriation.....	57,190,000

1 ~~For a drug offenders work program.~~
2 ~~Such work shall in no case replace~~
3 ~~jobs protected by a collective~~
4 ~~bargaining unit.~~
5 ~~State appropriation.....~~ ~~234,000~~
6 ~~For payments for grants in aid to~~
7 ~~counties for providing improved adult~~
8 ~~probation services.~~
9 ~~State appropriation.....~~ ~~17,073,000~~
10 ~~Section 234.— Pennsylvania Public~~
11 ~~Television Network Commission.— The~~
12 ~~following amounts are appropriated to~~
13 ~~the Pennsylvania Public Television~~
14 ~~Network Commission:—————~~ ~~Federal—————~~ ~~State—~~
15 ~~For general government operations~~
16 ~~of the Pennsylvania Public Television~~
17 ~~Network Commission.~~
18 ~~State appropriation.....~~ ~~2,869,000~~
19 ~~For public television station~~
20 ~~grants.~~
21 ~~State appropriation.....~~ ~~6,368,000~~
22 ~~Section 235.— Pennsylvania~~
23 ~~Securities Commission.— The following~~
24 ~~amounts are appropriated to the~~
25 ~~Pennsylvania Securities Commission:—————~~ ~~Federal—————~~ ~~State—~~
26 ~~For general government operations~~
27 ~~of the Pennsylvania Securities~~
28 ~~Commission.~~
29 ~~State appropriation.....~~ ~~2,135,000~~
30 ~~Section 236.— State Employees'~~

~~1 Retirement System. The following~~
~~2 amounts are appropriated to the State~~
~~3 Employees' Retirement System: Federal State~~
~~4 For payment of the employer's~~
~~5 contribution on behalf of members of~~
~~6 the National Guard.~~
~~7 State appropriation..... 33,000~~
~~8 Section 237. State Tax~~
~~9 Equalization Board. The following~~
~~10 amounts are appropriated to the State~~
~~11 Tax Equalization Board: Federal State~~
~~12 For general government operations~~
~~13 of the State Tax Equalization Board.~~
~~14 State appropriation..... 1,219,000~~
~~15 Section 238. Health Care Cost~~
~~16 Containment Council. The following~~
~~17 amounts are appropriated to the Health~~
~~18 Care Cost Containment Council: Federal State~~
~~19 For the Health Care Cost~~
~~20 Containment Council. The council shall~~
~~21 prepare a report by July 1, 1999,~~
~~22 which studies the impact on~~
~~23 individuals and hospitals of the~~
~~24 medical assistance cuts set forth in~~
~~25 the amendatory act of May 16, 1996~~
~~26 (P.L.175, No.35), including the impact~~
~~27 on individual access to timely and~~
~~28 appropriate health care, individual~~
~~29 health outcomes, utilization of~~
~~30 hospital emergency room services, and~~

1 ~~availability of specialized hospital~~
2 ~~services.~~

3 ~~State appropriation.....~~ 2,905,000

4 ~~Section 239. State Ethics~~

5 ~~Commission. The following amounts are~~
6 ~~appropriated to the State Ethics~~

7 ~~Commission:----- Federal----- State-----~~

8 ~~For the general government~~
9 ~~operations of the State Ethics~~

10 ~~Commission.~~

11 ~~State appropriation.....~~ 1,185,000

12 ~~SUBPART B~~

13 ~~LEGISLATIVE DEPARTMENT~~

14 ~~Section 251. Senate. The~~
15 ~~following amounts are appropriated to~~
16 ~~the Senate:----- Federal----- State-----~~

17 ~~For the salaries, wages and all~~
18 ~~necessary expenses for the following~~
19 ~~purposes:~~

20 ~~Salaries of Senators.~~

21 ~~State appropriation.....~~ 3,674,000

22 ~~Salaries of employees of the~~
23 ~~President of the Senate.~~

24 ~~State appropriation.....~~ 257,000

25 ~~For host state expenses for the~~
26 ~~National Conference of State~~
27 ~~Legislatures Convention.~~

28 ~~State appropriation.....~~ 200,000

29 ~~Salaries and wages of employees of~~
30 ~~the Chief Clerk and all necessary~~

~~1 expenditures to be allocated and~~
~~2 disbursed at the direction of the~~
~~3 President pro tempore.~~

~~4 State appropriation..... 4,600,000~~

~~5 Salaries, wages and expenses of~~
~~6 employees of the Senate and expenses~~
~~7 of the office of the President pro~~
~~8 tempore to be disbursed at the~~
~~9 direction of the President pro~~
~~10 tempore.~~

~~11 State appropriation..... 5,744,000~~

~~12 Incidental expenses for payment of~~
~~13 maintenance and other expenses of the~~
~~14 Senate.~~

~~15 State appropriation..... 1,000,000~~

~~16 For payment of postage.~~

~~17 State appropriation..... 1,290,000~~

~~18 The above appropriations for~~
~~19 postage and for incidental expenses~~
~~20 shall be paid prior to the payment of~~
~~21 such expenses on warrant of the State~~
~~22 Treasurer in favor of the Chief Clerk~~
~~23 upon the presentation of requisitions~~
~~24 for the same: Provided, That the total~~
~~25 amount of requisitions for~~
~~26 advancements, less the total amount of~~
~~27 expenditures made as certified by such~~
~~28 officer to the State Treasurer, shall~~
~~29 not exceed the amount of the bond of~~
~~30 the officer having control of the~~

1	disbursement from the funds advanced.	
2	Contingent expenses:	
3	President.	
4	State appropriation.....	5,000
5	President pro tempore.	
6	State appropriation.....	20,000
7	Floor Leader (R).	
8	State appropriation.....	7,000
9	Floor Leader (D).	
10	State appropriation.....	7,000
11	Whip (R).	
12	State appropriation.....	6,000
13	Whip (D).	
14	State appropriation.....	6,000
15	Chairman of the Caucus (R).	
16	State appropriation.....	3,000
17	Chairman of the Caucus (D).	
18	State appropriation.....	3,000
19	Secretary of the Caucus (R).	
20	State appropriation.....	3,000
21	Secretary of the Caucus (D).	
22	State appropriation.....	3,000
23	Chairman of the Appropriations	
24	Committee (R).	
25	State appropriation.....	6,000
26	Chairman of the Appropriations	
27	Committee (D).	
28	State appropriation.....	6,000
29	Chairman of the Policy Committee	
30	(R).	

1	State appropriation.....	2,000
2	Chairman of the Policy Committee	
3	(D)-	
4	State appropriation.....	2,000
5	Caucus Administrator (R)-	
6	State appropriation.....	2,000
7	Caucus Administrator (D)-	
8	State appropriation.....	2,000
9	Upon presentation of requisitions	
10	for contingent expenses, such shall be	
11	paid on warrant of the State Treasurer	
12	directly to and in favor of the	
13	persons designated in such requisition	
14	as entitled to receive such	
15	compensation or expenses.	
16	Miscellaneous expenses:	
17	Mileage and expenses, Senators: In	
18	addition to the annual reimbursement	
19	for expenses authorized by law for	
20	each member of the Senate, each member	
21	shall be entitled to reimbursement for	
22	actual expenses, not exceeding the sum	
23	of \$2,500 annually, incurred for	
24	lodging and meals while away from home	
25	on official legislative business,	
26	official postage and all other	
27	expenses incidental to legislative	
28	duties.	
29	State appropriation.....	575,000
30	Legislative printing and expenses,	

1 ~~furniture, equipment, renovations and~~
2 ~~other expenses.~~

3 ~~State appropriation.....~~ 6,851,000

4 ~~Upon presentation of requisitions~~
5 ~~by the Chief Clerk against the~~
6 ~~appropriations for legislative~~
7 ~~printing and expenses for expenses,~~
8 ~~such shall be paid on warrant of the~~
9 ~~State Treasurer directly to and in~~
10 ~~favor of the persons designated in~~
11 ~~such requisitions as entitled to~~
12 ~~receive such expenses.~~

13 ~~For computer services (R),~~
14 ~~including the payment of salaries,~~
15 ~~wages, operating costs, contracts,~~
16 ~~equipment, software and other~~
17 ~~incidental materials and expenses.~~
18 ~~Such equipment, software and~~
19 ~~incidental materials may be ordered~~
20 ~~directly by the supervising member of~~
21 ~~the caucus computer services office,~~
22 ~~to the extent each item is less than~~
23 ~~\$1,000, a copy of the order is~~
24 ~~forwarded to the Chief Clerk, and all~~
25 ~~other provisions of the Financial~~
26 ~~Operating Rules of the Senate,~~
27 ~~including pricing and services are~~
28 ~~followed.~~

29 ~~State appropriation.....~~ 2,688,000

30 ~~For computer services (D),~~

1 ~~including the payment of salaries,~~
2 ~~wages, operating costs, contracts,~~
3 ~~equipment, software and other~~
4 ~~incidental materials and expenses.~~
5 ~~Such equipment, software and~~
6 ~~incidental materials may be ordered~~
7 ~~directly by the supervising member of~~
8 ~~the caucus computer services office,~~
9 ~~to the extent each item is less than~~
10 ~~\$1,000, a copy of the order is~~
11 ~~forwarded to the Chief Clerk, and all~~
12 ~~other provisions of the Financial~~
13 ~~Operating Rules of the Senate,~~
14 ~~including pricing and services are~~
15 ~~followed.~~

16 State appropriation..... 2,688,000

17 ~~For the payment of the expenses of~~
18 ~~the Committee on Appropriations (R)~~
19 ~~for investigating schools, colleges,~~
20 ~~universities, correctional~~
21 ~~institutions, mental hospitals,~~
22 ~~medical and surgical hospitals, homes~~
23 ~~and other institutions and agencies~~
24 ~~supported, in whole or in part, by~~
25 ~~appropriations from the State Treasury~~
26 ~~in analyzing reports, expenditures and~~
27 ~~the general operation and~~
28 ~~administration of the institutions and~~
29 ~~agencies, in examining and analyzing~~
30 ~~requests of the same and of the~~

~~1 various departments, boards and
2 commissions of the Commonwealth, and
3 for the collection of data from other
4 states, attending seminars and
5 conferences, and in cooperating and
6 exchanging information with
7 legislative budget and financial
8 committees of other states, and for
9 the necessary clerical assistance and
10 other assistance, travel expenses and
11 all other expenses deemed necessary by
12 the chairman in compiling data and
13 information connected with the work of
14 the Senate in compiling comparative
15 costs and other fiscal data and
16 information for the use of the
17 committee and the Senate during
18 legislative sessions and during the
19 interim between legislative sessions
20 to the discharge of such duties. The
21 committee shall have the authority to
22 examine and inspect all properties,
23 equipment, facilities, files, records
24 and accounts of any State office,
25 department, institution, board,
26 committee, commission or agency or any
27 institution or agency supported, in
28 whole or in part, by appropriation
29 from the State Treasury and to
30 administer oaths. The Committee on~~

1 ~~Appropriations may issue subpoenas~~
2 ~~under the hand and seal of the~~
3 ~~chairman to compel the attendance of~~
4 ~~witnesses and the production of any~~
5 ~~papers, books, accounts, documents and~~
6 ~~testimony touching matters properly~~
7 ~~being inquired into by the committee~~
8 ~~and to cause the deposition of~~
9 ~~witnesses either residing within or~~
10 ~~without the State to be taken in the~~
11 ~~manner prescribed by law for taking~~
12 ~~depositions in civil actions. Upon~~
13 ~~presentation of requisitions by the~~
14 ~~Chief Clerk for such compensation or~~
15 ~~expenses, such shall be paid on~~
16 ~~warrant of the State Treasurer~~
17 ~~directly to and in favor of the~~
18 ~~persons designated in such requisition~~
19 ~~as entitled to receive such~~
20 ~~compensation or expenses.~~

21 ~~State appropriation.....~~

2,314,000

22 ~~For the payment of the expenses of~~
23 ~~the Committee on Appropriations (D),~~
24 ~~designated by a majority vote of the~~
25 ~~Minority Party Senate Caucus (D), for~~
26 ~~investigating schools, colleges,~~
27 ~~universities, correctional~~
28 ~~institutions, mental hospitals,~~
29 ~~medical and surgical hospitals, homes~~
30 ~~and other institutions and agencies~~

1 ~~supported, in whole or in part, by~~
2 ~~appropriations from the State Treasury~~
3 ~~in analyzing reports, expenditures,~~
4 ~~and the general operation and~~
5 ~~administration of the institutions and~~
6 ~~agencies, in examining and analyzing~~
7 ~~requests of the same and of the~~
8 ~~various departments, boards and~~
9 ~~commissions of the Commonwealth, and~~
10 ~~for the collection of data from other~~
11 ~~states, attending seminars and~~
12 ~~conferences, and in cooperating and~~
13 ~~exchanging information with~~
14 ~~legislative budget and financial~~
15 ~~committees of other states, and for~~
16 ~~the necessary clerical assistance and~~
17 ~~other assistance, travel expenses and~~
18 ~~all other expenses deemed necessary by~~
19 ~~the chairman in compiling data and~~
20 ~~information connected with the work of~~
21 ~~the committee in compiling comparative~~
22 ~~cost and other fiscal data and~~
23 ~~information for the use of the~~
24 ~~committee and the Senate during~~
25 ~~legislative sessions and during the~~
26 ~~interim between legislative sessions~~
27 ~~to the discharge of such duties. Upon~~
28 ~~presentation of requisitions by the~~
29 ~~Chief Clerk for such compensation or~~
30 ~~expenses, such shall be paid on~~

1 ~~warrant of the State Treasurer~~
2 ~~directly to and in favor of the~~
3 ~~persons designated in such requisition~~
4 ~~as entitled to receive such~~
5 ~~compensation or expenses.~~

6 State appropriation..... 2,314,000

7 ~~For the Leadership Operations~~
8 ~~Account (R) for payment of salaries,~~
9 ~~wages and all other incidental~~
10 ~~expenses incurred in hiring personnel~~
11 ~~and staff for services which, in the~~
12 ~~opinion of the Floor Leader (R), may~~
13 ~~be required or arise during~~
14 ~~legislative sessions and during the~~
15 ~~interim between legislative sessions~~
16 ~~and for the payment of all other~~
17 ~~expenses related to the performance of~~
18 ~~Senate duties and responsibilities.~~
19 ~~Upon presentation of requisitions by~~
20 ~~the Chief Clerk for such compensation~~
21 ~~or expenses, such shall be paid on~~
22 ~~warrant of the State Treasurer~~
23 ~~directly to and in favor of the~~
24 ~~persons designated in such requisition~~
25 ~~as entitled to receive such~~
26 ~~compensation or expenses.~~

27 State appropriation..... 7,322,000

28 ~~For the Leadership Operations~~
29 ~~Account (D) for payment of salaries,~~
30 ~~wages and all other incidental~~

1 ~~expenses incurred in hiring personnel~~
2 ~~and staff for services which, in the~~
3 ~~opinion of the Floor Leader (D), may~~
4 ~~be required or arise during~~
5 ~~legislative sessions and during the~~
6 ~~interim between legislative sessions~~
7 ~~and for the payment of all other~~
8 ~~expenses related to the performance of~~
9 ~~Senate duties and responsibilities.~~
10 ~~Upon presentation of requisitions by~~
11 ~~the Chief Clerk for such compensation~~
12 ~~or expenses, such shall be paid on~~
13 ~~warrant of the State Treasurer~~
14 ~~directly to and in favor of the~~
15 ~~persons designated in such requisition~~
16 ~~as entitled to receive such~~
17 ~~compensation or expenses.~~

18 ~~State appropriation.....~~

7,322,000

19 ~~For allocation in such amounts as~~
20 ~~may be designated by the Legislative~~
21 ~~Management Committee (R) to the~~
22 ~~several standing committees and~~
23 ~~support offices (other than the~~
24 ~~Committee on Appropriations) for~~
25 ~~payment of compensation of counsel,~~
26 ~~research assistants and other staff~~
27 ~~personnel hired to assist the members~~
28 ~~(R) of the Senate or its standing~~
29 ~~committees and for other necessary~~
30 ~~Senate expenses incurred. Upon~~

~~1 presentation of requisitions by the
2 Chief Clerk for such compensation or
3 expenses, such shall be paid on
4 warrant of the State Treasurer
5 directly to and in favor of the
6 persons designated in such requisition
7 as entitled to receive such
8 compensation or expenses.~~

~~9 State appropriation.....~~ 4,882,000

~~10 For allocation in such amounts as
11 may be designated by the Legislative
12 Management Committee (D) to the
13 several standing committees and
14 support offices (other than the
15 Committee on Appropriations) for
16 payment of compensation of counsel,
17 research assistants and other staff
18 personnel to assist the members (D) of
19 the Senate or its standing committees
20 and for other necessary Senate
21 expenses incurred. Upon presentation
22 of requisitions by the Chief Clerk for
23 such compensation or expenses, such
24 shall be paid on warrant of the State
25 Treasurer directly to and in favor of
26 the persons designated in such
27 requisitions as entitled to receive
28 such compensation or expenses.~~

~~29 State appropriation.....~~ 4,882,000

~~30 All appropriations made in this act~~

1 ~~or in any other fiscal year to any~~
2 ~~account of the Senate, except for the~~
3 ~~Committee on Appropriations (R) or the~~
4 ~~Committee on Appropriations (D)~~
5 ~~accounts, remaining unexpended and~~
6 ~~unencumbered on the effective date of~~
7 ~~this part, may be transferred by the~~
8 ~~Committee on Management Operations, by~~
9 ~~a vote of two thirds of its members,~~
10 ~~in its discretion, to such Senate~~
11 ~~accounts as the committee deems~~
12 ~~necessary. Such power to transfer~~
13 ~~appropriations shall be limited to the~~
14 ~~1997-1998 fiscal year.~~

15 ~~For the Chief Clerk of the Senate~~
16 ~~for the purchase of Pennsylvania and~~
17 ~~National flags to be sent to residents~~
18 ~~of Pennsylvania.~~

19 ~~State appropriation.....~~ 24,000

20 PART I

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21 GENERAL PROVISIONS

22 SECTION 101. SHORT TITLE.--THIS
23 ACT SHALL BE KNOWN AND MAY BE CITED AS
24 THE GENERAL APPROPRIATION ACT OF 1997.

25 SECTION 102. DEFINITIONS.--THE
26 FOLLOWING WORDS AND PHRASES WHEN USED
27 IN THIS ACT SHALL HAVE THE MEANINGS
28 GIVEN TO THEM IN THIS SECTION UNLESS
29 THE CONTEXT CLEARLY INDICATES
30 OTHERWISE:

1 "EMPLOYEES." INCLUDES ALL
2 DIRECTORS, SUPERINTENDENTS, BUREAU OR
3 DIVISION CHIEFS, ASSISTANT DIRECTORS,
4 ASSISTANT SUPERINTENDENTS, ASSISTANT
5 CHIEFS, EXPERTS, SCIENTISTS,
6 ENGINEERS, SURVEYORS, DRAFTSMEN,
7 ACCOUNTANTS, SECRETARIES, AUDITORS,
8 INSPECTORS, EXAMINERS, ANALYSTS,
9 STATISTICIANS, MARSHALS, CLERKS,
10 STENOGRAPHERS, BOOKKEEPERS, MESSENGERS
11 AND OTHER ASSISTANTS IN ANY
12 DEPARTMENT, BOARD OR COMMISSION.

13 "EXPENSES" AND "MAINTENANCE."
14 INCLUDES ALL PRINTING, BINDING AND
15 STATIONERY, FOOD AND FORAGE, MATERIALS
16 AND SUPPLIES, TRAVELING EXPENSES,
17 TRAINING, MOTOR VEHICLE SUPPLIES AND
18 REPAIRS, FREIGHT, EXPRESS AND CARTAGE,
19 POSTAGE, TELEPHONES AND TELEGRAPH
20 RENTALS AND TOLL CHARGES, NEWSPAPER
21 ADVERTISING AND NOTICES, PUBLIC
22 ADVERTISING BY OR THROUGH ANY MEDIUM,
23 FUEL, LIGHT, HEAT, POWER AND WATER,
24 MINOR CONSTRUCTION AND RENOVATION,
25 REPAIRS OR RECONSTRUCTION OF
26 EQUIPMENT, BUILDINGS AND FACILITIES,
27 RENT OF REAL ESTATE AND EQUIPMENT,
28 PREMIUMS ON WORKERS' COMPENSATION,
29 INSURANCE PREMIUMS ON POLICIES OF
30 LIABILITY INSURANCE, INSURANCE

1 PREMIUMS ON MEDICAL PAYMENT INSURANCE
2 AND SURETY BONDS FOR VOLUNTEER
3 WORKERS, PREMIUMS ON EMPLOYEE GROUP
4 LIFE INSURANCE AND EMPLOYEE AND
5 RETIRED EMPLOYEE GROUP HOSPITAL AND
6 MEDICAL INSURANCE, PAYMENT OF
7 COMMONWEALTH SHARE OF SOCIAL SECURITY
8 TAXES AND UNEMPLOYMENT COMPENSATION
9 COSTS FOR STATE EMPLOYEES, THE
10 PURCHASE OF REPLACEMENT OR ADDITIONAL
11 EQUIPMENT AND MACHINERY AND ALL OTHER
12 INCIDENTAL COSTS AND EXPENSES,
13 INCLUDING PAYMENT TO THE DEPARTMENT OF
14 GENERAL SERVICES OF MILEAGE AND OTHER
15 CHARGES FOR THE USE OF AUTOMOBILES AND
16 RENTAL PAYMENTS FOR PERMANENTLY
17 ASSIGNED AUTOMOBILES AND OF EXPENSES
18 OR COSTS OF SERVICES INCURRED THROUGH
19 THE PURCHASING FUND. THE TERM
20 "EXPENSES" ALSO SHALL INCLUDE THE
21 MEDICAL COSTS FOR THE TREATMENT OF
22 INMATES OF STATE INSTITUTIONS WHEN THE
23 INMATE MUST BE TRANSFERRED TO AN
24 OUTSIDE HOSPITAL: PROVIDED, THAT IN NO
25 CASE SHALL THE STATE INSTITUTION PAY
26 MORE FOR PATIENT CARE THAN THAT
27 PROVIDED UNDER THE STATE MEDICAL
28 ASSISTANCE PROGRAM.

29 SECTION 103. ABBREVIATIONS.--THE
30 FOLLOWING ABBREVIATIONS WHEN USED IN

1 THIS ACT SHALL HAVE THE MEANINGS GIVEN
2 TO THEM IN THIS SECTION UNLESS THE
3 CONTEXT CLEARLY INDICATES OTHERWISE:

4 "ADA." AMERICANS WITH
5 DISABILITIES.

6 "ARC." APPALACHIAN REGIONAL
7 COMMISSION.

8 "BG." BLOCK GRANT.

9 "CCDBG." CHILD CARE AND
10 DEVELOPMENT BLOCK GRANT.

11 "CCDFBG." CHILD CARE AND
12 DEVELOPMENT FUND BLOCK GRANT.

13 "CSBG." COMMUNITY SERVICES BLOCK
14 GRANT.

15 "DCSI." DRUG CONTROL AND SYSTEMS
16 IMPROVEMENT FORMULA GRANT PROGRAM.

17 "DFSC." DRUG FREE SCHOOLS AND
18 COMMUNITIES ACT.

19 "DOE." DEPARTMENT OF ENERGY.

20 "EDA." ECONOMIC DEVELOPMENT
21 ADMINISTRATION.

22 "EEOC." EQUAL EMPLOYMENT
23 OPPORTUNITY COMMISSION.

24 "EPA." ENVIRONMENTAL PROTECTION
25 AGENCY.

26 "EPCA." ENERGY POLICY AND
27 CONSERVATION ACT.

28 "ESEA." ELEMENTARY AND SECONDARY
29 EDUCATION ACT.

30 "FEMA." FEDERAL EMERGENCY

1 MANAGEMENT AGENCY.
2 "FUTA." FEDERAL UNEMPLOYMENT TAX
3 ACT.
4 "GED." GENERAL EDUCATION
5 DEVELOPMENT.
6 "HUD." DEPARTMENT OF HOUSING AND
7 URBAN DEVELOPMENT.
8 "JTPA." JOB TRAINING PARTNERSHIP
9 ACT.
10 "LIHEABG." LOW-INCOME HOME ENERGY
11 ASSISTANCE BLOCK GRANT.
12 "LSCA." LIBRARY SERVICES
13 CONSTRUCTION ACT.
14 "LWCF." LAND AND WATER
15 CONSERVATION FUND.
16 "MCHSBG." MATERNAL AND CHILD
17 HEALTH SERVICES BLOCK GRANT.
18 "MHSBG." MENTAL HEALTH SERVICES
19 BLOCK GRANT.
20 "MH/MR." MENTAL HEALTH/MENTAL
21 RETARDATION SERVICES.
22 "NCHS." NATIONAL CENTER FOR HEALTH
23 STATISTICS.
24 "NPDES." NATIONAL POLLUTANT
25 DISCHARGE ELIMINATION SYSTEM.
26 "NSF." NATIONAL SCIENCE
27 FOUNDATION.
28 "PAFE." PENNSYLVANIA AGRICULTURAL
29 FOODS EXPOSITION.
30 "PEP." PENNSYLVANIA EMPLOYMENT

1 PROGRAM.

2 "PHHSBG." PREVENTIVE HEALTH AND

3 HEALTH SERVICES BLOCK GRANT.

4 "PHRC." PENNSYLVANIA HUMAN

5 RELATIONS COMMISSION.

6 "SABG." SUBSTANCE ABUSE BLOCK

7 GRANT.

8 "SCDBG." SMALL COMMUNITIES

9 DEVELOPMENT BLOCK GRANT.

10 "SDA." SERVICE DELIVERY AREA.

11 "SSA." SOCIAL SECURITY ACT.

12 "SSBG." SOCIAL SERVICES BLOCK

13 GRANT.

14 "TANFBG." TEMPORARY ASSISTANCE FOR

15 NEEDY FAMILIES BLOCK GRANT.

16 "VA." VETERANS' ADMINISTRATION.

17 "YDC." YOUTH DEVELOPMENT CENTER.

18 SECTION 104. STATE

19 APPROPRIATIONS.--(A) GENERAL FUND.--

20 THE FOLLOWING SUMS SET FORTH IN THIS

21 ACT, OR AS MUCH THEREOF AS MAY BE

22 NECESSARY, ARE HEREBY SPECIFICALLY

23 APPROPRIATED FROM THE GENERAL FUND TO

24 THE SEVERAL HEREINAFTER NAMED AGENCIES

25 OF THE EXECUTIVE, LEGISLATIVE AND

26 JUDICIAL DEPARTMENTS OF THE

27 COMMONWEALTH FOR THE PAYMENT OF

28 SALARIES, WAGES OR OTHER COMPENSATION

29 AND TRAVEL EXPENSES OF THE DULY

30 ELECTED OR APPOINTED OFFICERS AND

1 EMPLOYEES OF THE COMMONWEALTH, FOR THE
2 PAYMENT OF FEES FOR CONTRACTUAL
3 SERVICES RENDERED, FOR THE PURCHASE OR
4 RENTAL OF GOODS AND SERVICES,
5 PRINTING, PUBLIC ADVERTISING BY OR
6 THROUGH ANY MEDIUM, EQUIPMENT, LAND
7 AND BUILDINGS AND FOR PAYMENT OF ANY
8 OTHER EXPENSES, AS PROVIDED BY LAW OR
9 BY THIS ACT, NECESSARY FOR THE PROPER
10 CONDUCT OF THE DUTIES, FUNCTIONS AND
11 ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL
13 YEAR BEGINNING JULY 1, 1997, AND FOR
14 THE PAYMENT OF BILLS INCURRED AND
15 REMAINING UNPAID AT THE CLOSE OF THE
16 FISCAL YEAR ENDING JUNE 30, 1997.

17 (B) STATE LOTTERY FUND.--THE
18 FOLLOWING SUMS SET FORTH IN THIS ACT,
19 OR AS MUCH THEREOF AS MAY BE
20 NECESSARY, ARE HEREBY SPECIFICALLY
21 APPROPRIATED FROM THE STATE LOTTERY
22 FUND TO THE SEVERAL HEREINAFTER NAMED
23 AGENCIES OF THE EXECUTIVE DEPARTMENT
24 OF THE COMMONWEALTH FOR THE PAYMENT OF
25 SALARIES, WAGES OR OTHER COMPENSATION
26 AND TRAVEL EXPENSES OF THE DULY
27 APPOINTED OFFICERS AND EMPLOYEES OF
28 THE COMMONWEALTH, FOR THE PAYMENT OF
29 FEES FOR CONTRACTUAL SERVICES
30 RENDERED, FOR THE PURCHASE OR RENTAL

1 OF GOODS AND SERVICES AND FOR PAYMENT
2 OF ANY OTHER EXPENSES, AS PROVIDED BY
3 LAW OR BY THIS ACT, NECESSARY FOR THE
4 PROPER CONDUCT OF THE DUTIES,
5 FUNCTIONS AND ACTIVITIES AND FOR THE
6 PURPOSES HEREINAFTER SET FORTH FOR THE
7 FISCAL YEAR BEGINNING JULY 1, 1997,
8 AND FOR THE PAYMENT OF BILLS INCURRED
9 AND REMAINING UNPAID AT THE CLOSE OF
10 THE FISCAL YEAR ENDING JUNE 30, 1997.

11 (C) ENERGY CONSERVATION AND
12 ASSISTANCE FUND.--THE FOLLOWING SUMS
13 SET FORTH IN THIS ACT, OR AS MUCH
14 THEREOF AS MAY BE NECESSARY, ARE
15 HEREBY SPECIFICALLY APPROPRIATED FROM
16 THE ENERGY CONSERVATION AND ASSISTANCE
17 FUND TO THE SEVERAL HEREINAFTER NAMED
18 AGENCIES OF THE EXECUTIVE DEPARTMENT
19 OF THE COMMONWEALTH FOR THE PAYMENT OF
20 FEES FOR CONTRACTUAL SERVICES
21 RENDERED, FOR THE PURCHASE OR RENTAL
22 OF GOODS AND SERVICES AND FOR THE
23 PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT,
25 NECESSARY FOR THE PROPER CONDUCT OF
26 THE DUTIES, FUNCTIONS AND ACTIVITIES
27 AND FOR THE PURPOSES HEREINAFTER SET
28 FORTH FOR THE FISCAL YEAR BEGINNING
29 JULY 1, 1997, AND FOR THE PAYMENT OF
30 BILLS INCURRED AND REMAINING UNPAID AT

1 THE CLOSE OF THE FISCAL YEAR ENDING
2 JUNE 30, 1997.

3 (D) JUDICIAL COMPUTER SYSTEM
4 AUGMENTATION ACCOUNT.--THE FOLLOWING
5 SUMS SET FORTH IN THIS ACT, OR AS MUCH
6 THEREOF AS MAY BE NECESSARY, ARE
7 HEREBY SPECIFICALLY APPROPRIATED FROM
8 THE RESTRICTED RECEIPT ACCOUNT
9 ESTABLISHED WITHIN THE GENERAL FUND,
10 KNOWN AS THE JUDICIAL COMPUTER SYSTEM
11 AUGMENTATION ACCOUNT, TO THE JUDICIAL
12 DEPARTMENT OF THE COMMONWEALTH FOR THE
13 PAYMENT OF FEES FOR CONTRACTUAL
14 SERVICES RENDERED, FOR THE PURCHASE OR
15 RENTAL OF GOODS AND SERVICES AND FOR
16 THE PAYMENT OF ANY OTHER EXPENSES, AS
17 PROVIDED BY LAW OR BY THIS ACT,
18 NECESSARY FOR THE PROPER CONDUCT OF
19 THE DUTIES, FUNCTIONS AND ACTIVITIES
20 AND FOR THE PURPOSES HEREINAFTER SET
21 FORTH FOR THE FISCAL YEAR BEGINNING
22 JULY 1, 1997, AND FOR THE PAYMENT OF
23 BILLS INCURRED AND REMAINING UNPAID AT
24 THE CLOSE OF THE FISCAL YEAR ENDING
25 JUNE 30, 1997.

26 (E) EMERGENCY MEDICAL SERVICES
27 OPERATING FUND.--THE FOLLOWING SUMS
28 SET FORTH IN THIS ACT, OR AS MUCH
29 THEREOF AS MAY BE NECESSARY, ARE
30 HEREBY SPECIFICALLY APPROPRIATED FROM

1 THE EMERGENCY MEDICAL SERVICES
2 OPERATING FUND TO THE SEVERAL
3 HEREINAFTER NAMED AGENCIES OF THE
4 EXECUTIVE DEPARTMENT OF THE
5 COMMONWEALTH FOR THE PAYMENT OF FEES
6 FOR CONTRACTUAL SERVICES RENDERED, FOR
7 THE PURCHASE OR RENTAL OF GOODS AND
8 SERVICES AND FOR THE PAYMENT OF ANY
9 OTHER EXPENSES, AS PROVIDED BY LAW OR
10 BY THIS ACT, NECESSARY FOR THE PROPER
11 CONDUCT OF THE DUTIES, FUNCTIONS AND
12 ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL
14 YEAR BEGINNING JULY 1, 1997, AND FOR
15 THE PAYMENT OF BILLS INCURRED AND
16 REMAINING UNPAID AT THE CLOSE OF THE
17 FISCAL YEAR ENDING JUNE 30, 1997.

18 (F) THE STATE STORES FUND.--THE
19 FOLLOWING SUMS SET FORTH IN THIS ACT,
20 OR AS MUCH THEREOF AS MAY BE
21 NECESSARY, ARE HEREBY SPECIFICALLY
22 APPROPRIATED FROM THE STATE STORES
23 FUND TO THE HEREINAFTER NAMED AGENCY
24 OF THE EXECUTIVE DEPARTMENT OF THE
25 COMMONWEALTH FOR THE PAYMENT OF
26 SALARIES, WAGES OR OTHER COMPENSATION
27 AND TRAVEL EXPENSES OF THE DULY
28 APPOINTED OFFICERS AND EMPLOYEES OF
29 THE COMMONWEALTH, FOR THE PAYMENT OF
30 FEES FOR CONTRACTUAL SERVICES

1 RENDERED, FOR THE PURCHASE OR RENTAL
2 OF GOODS AND SERVICES AND FOR THE
3 PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT,
5 NECESSARY FOR THE PROPER CONDUCT OF
6 THE DUTIES, FUNCTIONS AND ACTIVITIES
7 AND FOR THE PURPOSES HEREINAFTER SET
8 FORTH FOR THE FISCAL YEAR BEGINNING
9 JULY 1, 1997, AND FOR THE PAYMENT OF
10 BILLS INCURRED AND REMAINING UNPAID AT
11 THE CLOSE OF THE FISCAL YEAR ENDING
12 JUNE 30, 1997.

13 (G) MOTOR LICENSE FUND.--THE
14 FOLLOWING SUMS, OR AS MUCH THEREOF AS
15 MAY BE NECESSARY, ARE HEREBY
16 APPROPRIATED FROM THE MOTOR LICENSE
17 FUND TO THE HEREINAFTER NAMED AGENCIES
18 OF THE COMMONWEALTH FOR THE PAYMENT OF
19 SALARIES, WAGES AND OTHER COMPENSATION
20 AND TRAVEL EXPENSES OF THE DULY
21 ELECTED OR APPOINTED OFFICERS AND
22 EMPLOYEES OF THE COMMONWEALTH, FOR
23 CONTRACTUAL SERVICES AND OTHER
24 EXPENSES NECESSARY FOR THE PROPER
25 CONDUCT OF THE DUTIES, FUNCTIONS AND
26 ACTIVITIES FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL
28 YEAR BEGINNING JULY 1, 1997, AND FOR
29 THE PAYMENT OF BILLS INCURRED AND
30 REMAINING UNPAID AT THE CLOSE OF THE

1 FISCAL YEAR ENDING JUNE 30, 1997.

2 (H) AVIATION RESTRICTED REVENUE
3 ACCOUNT.--THE FOLLOWING SUMS, OR AS
4 MUCH THEREOF AS MAY BE NECESSARY, ARE
5 HEREBY APPROPRIATED FROM THE AVIATION
6 RESTRICTED REVENUE ACCOUNT IN THE
7 MOTOR LICENSE FUND TO THE HEREINAFTER
8 NAMED AGENCIES OF THE COMMONWEALTH FOR
9 THE PURPOSES SET FORTH HEREIN FOR THE
10 FISCAL YEAR BEGINNING JULY 1, 1997,
11 AND FOR THE PAYMENT OF BILLS INCURRED
12 AND REMAINING UNPAID AT THE CLOSE OF
13 THE FISCAL YEAR ENDING JUNE 30, 1997.

14 (I) HAZARDOUS MATERIAL RESPONSE
15 FUND.--THE FOLLOWING SUMS SET FORTH IN
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE
17 NECESSARY, ARE HEREBY SPECIFICALLY
18 APPROPRIATED FROM THE HAZARDOUS
19 MATERIAL RESPONSE FUND TO THE SEVERAL
20 HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE DEPARTMENT OF THE
22 COMMONWEALTH FOR THE PAYMENT OF FEES
23 FOR CONTRACTUAL SERVICES RENDERED, FOR
24 THE PURCHASE OR RENTAL OF GOODS AND
25 SERVICES AND FOR THE PAYMENT OF ANY
26 OTHER EXPENSES, AS PROVIDED BY LAW OR
27 BY THIS ACT, NECESSARY FOR THE PROPER
28 CONDUCT OF THE DUTIES, FUNCTIONS AND
29 ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL

1 YEAR BEGINNING JULY 1, 1997, AND FOR
2 THE PAYMENT OF BILLS INCURRED AND
3 REMAINING UNPAID AT THE CLOSE OF THE
4 FISCAL YEAR ENDING JUNE 30, 1997.

5 (J) MILK MARKETING FUND.--THE
6 FOLLOWING SUMS SET FORTH IN THIS ACT,
7 OR AS MUCH THEREOF AS MAY BE
8 NECESSARY, ARE HEREBY SPECIFICALLY
9 APPROPRIATED FROM THE MILK MARKETING
10 FUND TO THE SEVERAL HEREINAFTER NAMED
11 AGENCIES OF THE EXECUTIVE DEPARTMENT
12 OF THE COMMONWEALTH FOR THE PAYMENT OF
13 SALARIES, WAGES OR OTHER COMPENSATION
14 AND TRAVEL EXPENSES OF THE DULY
15 APPOINTED OFFICERS AND EMPLOYEES OF
16 THE COMMONWEALTH, FOR THE PAYMENT OF
17 FEES FOR CONTRACTUAL SERVICES
18 RENDERED, FOR THE PURCHASE OR RENTAL
19 OF GOODS AND SERVICES AND FOR THE
20 PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT,
22 NECESSARY FOR THE PROPER CONDUCT OF
23 THE DUTIES, FUNCTIONS AND ACTIVITIES
24 AND FOR THE PURPOSES HEREINAFTER SET
25 FORTH FOR THE FISCAL YEAR BEGINNING
26 JULY 1, 1997, AND FOR THE PAYMENT OF
27 BILLS INCURRED AND REMAINING UNPAID AT
28 THE CLOSE OF THE FISCAL YEAR ENDING
29 JUNE 30, 1997.

30 (K) HOME INVESTMENT TRUST FUND.--

1 THE FOLLOWING SUMS SET FORTH IN THIS
2 ACT, OR AS MUCH THEREOF AS MAY BE
3 NECESSARY, ARE HEREBY SPECIFICALLY
4 APPROPRIATED FROM THE HOME INVESTMENT
5 TRUST FUND TO THE HEREINAFTER NAMED
6 AGENCIES OF THE EXECUTIVE DEPARTMENT
7 OF THE COMMONWEALTH FOR THE PAYMENT OF
8 SALARIES, WAGES OR OTHER COMPENSATION
9 AND TRAVEL EXPENSES OF THE DULY
10 APPOINTED OFFICERS AND EMPLOYEES OF
11 THE COMMONWEALTH, FOR THE PAYMENT OF
12 FEES FOR CONTRACTUAL SERVICES
13 RENDERED, FOR THE PURCHASE OR RENTAL
14 OF GOODS AND SERVICES AND FOR THE
15 PAYMENT OF ANY OTHER EXPENSES, AS
16 PROVIDED BY LAW OR BY THIS ACT,
17 NECESSARY FOR THE PROPER CONDUCT OF
18 THE DUTIES, FUNCTIONS AND ACTIVITIES
19 AND FOR THE PURPOSES HEREINAFTER SET
20 FORTH FOR THE FISCAL YEAR BEGINNING
21 JULY 1, 1997, AND FOR THE PAYMENT OF
22 BILLS INCURRED AND REMAINING UNPAID AT
23 THE CLOSE OF THE FISCAL YEAR ENDING
24 JUNE 30, 1997.

25 (L) BEN FRANKLIN/IRC PARTNERSHIP
26 FUND.--THE FOLLOWING SUMS SET FORTH IN
27 THIS ACT, OR AS MUCH THEREOF AS MAY BE
28 NECESSARY, ARE HEREBY APPROPRIATED
29 FROM THE BEN FRANKLIN/IRC PARTNERSHIP
30 FUND TO THE HEREINAFTER NAMED AGENCIES

1 OF THE EXECUTIVE DEPARTMENT OF THE
2 COMMONWEALTH FOR THE PAYMENT OF
3 SALARIES, WAGES OR OTHER COMPENSATION
4 AND TRAVEL EXPENSES OF THE DULY
5 APPOINTED OFFICERS AND EMPLOYEES OF
6 THE COMMONWEALTH, FOR THE PAYMENT OF
7 FEES FOR CONTRACTUAL SERVICES
8 RENDERED, FOR THE PURCHASE OR RENTAL
9 OF GOODS AND SERVICES AND FOR THE
10 PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT,
12 NECESSARY FOR THE PROPER CONDUCT OF
13 THE DUTIES, FUNCTIONS AND ACTIVITIES
14 AND FOR THE PURPOSES HEREINAFTER SET
15 FORTH FOR THE FISCAL YEAR BEGINNING
16 JULY 1, 1997, AND FOR THE PAYMENT OF
17 BILLS INCURRED AND REMAINING UNPAID AT
18 THE CLOSE OF THE FISCAL YEAR ENDING
19 JUNE 30, 1997.

20 (M) TUITION PAYMENT FUND.--THE
21 FOLLOWING SUMS SET FORTH IN THIS ACT,
22 OR AS MUCH THEREOF AS MAY BE
23 NECESSARY, ARE HEREBY APPROPRIATED
24 FROM THE TUITION PAYMENT FUND TO THE
25 HEREINAFTER NAMED AGENCIES OF THE
26 EXECUTIVE DEPARTMENT OF THE
27 COMMONWEALTH FOR THE PAYMENT OF
28 SALARIES, WAGES OR OTHER COMPENSATION
29 AND TRAVEL EXPENSES OF THE DULY
30 APPOINTED OFFICERS AND EMPLOYEES OF

1 THE COMMONWEALTH, FOR THE PAYMENT OF
2 FEES FOR CONTRACTUAL SERVICES
3 RENDERED, FOR THE PURCHASE OR RENTAL
4 OF GOODS AND SERVICES AND FOR THE
5 PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT,
7 NECESSARY FOR THE PROPER CONDUCT OF
8 THE DUTIES, FUNCTIONS AND ACTIVITIES
9 AND FOR THE PURPOSES HEREINAFTER SET
10 FORTH FOR THE FISCAL YEAR BEGINNING
11 JULY 1, 1997, AND FOR THE PAYMENT OF
12 BILLS INCURRED AND REMAINING UNPAID AT
13 THE CLOSE OF THE FISCAL YEAR ENDING
14 JUNE 30, 1997.

15 (N) BANKING DEPARTMENT FUND.--THE
16 FOLLOWING SUMS SET FORTH IN THIS ACT,
17 OR AS MUCH THEREOF AS MAY BE
18 NECESSARY, ARE HEREBY SPECIFICALLY
19 APPROPRIATED FROM THE BANKING
20 DEPARTMENT FUND TO THE HEREINAFTER
21 NAMED AGENCIES OF THE EXECUTIVE
22 DEPARTMENT OF THE COMMONWEALTH FOR THE
23 PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF
25 THE DULY APPOINTED OFFICERS AND
26 EMPLOYEES OF THE COMMONWEALTH, FOR THE
27 PAYMENT OF FEES FOR CONTRACTUAL
28 SERVICES RENDERED, FOR THE PURCHASE OR
29 RENTAL OF GOODS AND SERVICES AND FOR
30 THE PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT,
2 NECESSARY FOR THE PROPER CONDUCT OF
3 THE DUTIES, FUNCTIONS AND ACTIVITIES
4 AND FOR THE PURPOSES HEREINAFTER SET
5 FORTH FOR THE FISCAL YEAR BEGINNING
6 JULY 1, 1997, AND FOR THE PAYMENT OF
7 BILLS INCURRED AND REMAINING UNPAID AT
8 THE CLOSE OF THE FISCAL YEAR ENDING
9 JUNE 30, 1997.

10 (O) FIREARM OWNERSHIP FUND.--THE
11 FOLLOWING SUMS SET FORTH IN THIS ACT,
12 OR AS MUCH THEREOF AS MAY BE
13 NECESSARY, ARE HEREBY SPECIFICALLY
14 APPROPRIATED FROM THE FIREARM
15 OWNERSHIP FUND TO THE HEREINAFTER
16 NAMED AGENCIES OF THE EXECUTIVE
17 DEPARTMENT OF THE COMMONWEALTH FOR THE
18 PAYMENT OF SALARIES, WAGES OR OTHER
19 COMPENSATION AND TRAVEL EXPENSES OF
20 THE DULY APPOINTED OFFICERS AND
21 EMPLOYEES OF THE COMMONWEALTH, FOR THE
22 PAYMENT OF FEES FOR CONTRACTUAL
23 SERVICES RENDERED, FOR THE PURCHASE OR
24 RENTAL OF GOODS AND SERVICES AND FOR
25 THE PAYMENT OF ANY OTHER EXPENSES, AS
26 PROVIDED BY LAW OR BY THIS ACT,
27 NECESSARY FOR THE PROPER CONDUCT OF
28 THE DUTIES, FUNCTIONS AND ACTIVITIES
29 AND FOR THE PURPOSES HEREINAFTER SET
30 FORTH FOR THE FISCAL YEAR BEGINNING

1 JULY 1, 1997, AND FOR THE PAYMENT OF
2 BILLS INCURRED AND REMAINING UNPAID AT
3 THE CLOSE OF THE FISCAL YEAR ENDING
4 JUNE 30, 1997.

5 SECTION 105. FEDERAL AUGMENTATION
6 APPROPRIATIONS.--THE FOLLOWING FEDERAL
7 AUGMENTATION APPROPRIATIONS SET FORTH
8 IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY
10 APPROPRIATED FROM THE FEDERAL
11 AUGMENTATION FUNDS TO THE SEVERAL
12 HEREINAFTER NAMED AGENCIES OF THE
13 EXECUTIVE AND JUDICIAL DEPARTMENTS OF
14 THE COMMONWEALTH FOR THE PAYMENT OF
15 THE EXPENSES OF IMPLEMENTING AND
16 CARRYING OUT THE PROGRAMS STATED
17 HEREIN FOR THE FISCAL YEAR BEGINNING
18 JULY 1, 1997, AND FOR THE PAYMENT OF
19 BILLS INCURRED AND REMAINING UNPAID AT
20 THE CLOSE OF THE FISCAL YEAR ENDING
21 JUNE 30, 1997. UNLESS OTHERWISE
22 STATED, THE APPROPRIATIONS INCLUDE ANY
23 CARRYOVERS FROM THE PRIOR FISCAL YEAR.

24 SECTION 106. JOB TRAINING
25 PARTNERSHIP ACT APPROPRIATIONS.--THE
26 FOLLOWING SUMS SET FORTH IN THIS ACT,
27 OR AS MUCH THEREOF AS MAY BE
28 NECESSARY, ARE HEREBY APPROPRIATED
29 FROM THE JOB TRAINING PARTNERSHIP ACT
30 (JTPA) FUNDS TO THE SEVERAL

1 HEREINAFTER NAMED AGENCIES OF THE
2 EXECUTIVE DEPARTMENT OF THE
3 COMMONWEALTH FOR THE PAYMENT OF THE
4 EXPENSES OF IMPLEMENTING AND CARRYING
5 OUT THE PROGRAM STATED HEREIN FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1997.

7 SECTION 107. BLOCK GRANTS.--(A)
8 APPROPRIATION.--THE FOLLOWING SUMS SET
9 FORTH IN THIS ACT, OR AS MUCH THEREOF
10 AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE
12 BLOCK GRANT (BG) FUNDS TO THE SEVERAL
13 HEREINAFTER NAMED AGENCIES OF THE
14 EXECUTIVE DEPARTMENT OF THE
15 COMMONWEALTH FOR THE PURPOSES, AND
16 UNDER THE RESTRICTIONS, FOR WHICH THE
17 FUNDS ARE PROVIDED FOR THE FISCAL YEAR
18 BEGINNING JULY 1, 1997.

19 (B) SMALL COMMUNITIES DEVELOPMENT
20 BLOCK GRANT.--THE SMALL COMMUNITIES
21 DEVELOPMENT BLOCK GRANT (SCDBG) IS TO
22 ASSIST SMALL CITIES AND COMMUNITIES
23 THAT HAVE A HIGH CONCENTRATION OF
24 IMPOVERISHED CITIZENS AND SUBSTANDARD
25 HOUSING TO EXPAND THEIR LOW-INCOME AND
26 MODERATE-INCOME HOUSING OPPORTUNITIES
27 AND TO MEET COMMUNITY DEVELOPMENT
28 NEEDS.

29 (C) COMMUNITY SERVICES BLOCK
30 GRANT.--THE COMMUNITY SERVICES BLOCK

1 GRANT (CSBG) IS TO PROVIDE A RANGE OF
2 SERVICES AND ACTIVITIES HAVING A
3 MEASURABLE AND POTENTIALLY MAJOR
4 IMPACT ON THE CAUSES OF POVERTY IN THE
5 COMMUNITY OR THOSE AREAS OF THE
6 COMMUNITY WHERE POVERTY IS A
7 PARTICULARLY ACUTE PROBLEM. IN
8 ADDITION, NEW FOCUS MAY BE PLACED ON
9 THE UNEMPLOYED, BOTH OLD AND NEW.
10 LOCAL AGENCIES MAY LOWER THEIR
11 ELIGIBILITY REQUIREMENTS FOR
12 RECIPIENTS TO THREE MONTHS TO ALLOW
13 GREATER FLEXIBILITY TO ASSURE PROPER
14 CONSIDERATION OF EACH RECIPIENT.

15 (D) PREVENTIVE HEALTH AND HEALTH
16 SERVICES BLOCK GRANT.--THE PREVENTIVE
17 HEALTH AND HEALTH SERVICES BLOCK GRANT
18 (PHHSBG) IS FOR THE PROVISION OF
19 PREVENTIVE HEALTH AND OTHER HEALTH
20 SERVICES RELATED TO EMERGENCY MEDICAL
21 SYSTEMS, HEALTH INITIATIVE GRANTS,
22 COMPREHENSIVE PUBLIC HEALTH,
23 HYPERTENSION, FLUORIDATION, HEALTH
24 EDUCATION, RISK REDUCTION, HOME
25 HEALTH, RAPE CRISIS, DOMESTIC VIOLENCE
26 SERVICES AND RODENT CONTROL.

27 (E) MATERNAL AND CHILD HEALTH
28 SERVICES BLOCK GRANT.--THE MATERNAL
29 AND CHILD HEALTH SERVICES BLOCK GRANT
30 (MCHSBG) IS TO ENABLE STATES TO

1 MAINTAIN AND STRENGTHEN THEIR
2 LEADERSHIP IN PLANNING, PROMOTING,
3 COORDINATING AND EVALUATING HEALTH
4 CARE FOR PREGNANT WOMEN, MOTHERS,
5 INFANTS AND CHILDREN, AND CHILDREN
6 WITH SPECIAL HEALTH CARE NEEDS, AND IN
7 PROVIDING HEALTH SERVICES FOR MOTHERS
8 AND CHILDREN WHO DO NOT HAVE ACCESS TO
9 ADEQUATE HEALTH CARE.

10 (F) LOW-INCOME HOME ENERGY
11 ASSISTANCE BLOCK GRANT.--THE LOW-
12 INCOME HOME ENERGY ASSISTANCE BLOCK
13 GRANT (LIHEABG) IS TO HELP LESSEN THE
14 IMPACT OF THE HIGH COST OF ENERGY ON
15 LOW-INCOME FAMILIES AND INDIVIDUALS,
16 INCLUDING ENERGY EFFICIENCY GRANTS FOR
17 LOW-INCOME DWELLINGS.

18 (G) SOCIAL SERVICES BLOCK GRANT.--
19 THE SOCIAL SERVICES BLOCK GRANT (SSBG)
20 IS FOR THE PROVISION OF SOCIAL
21 SERVICES TO ELIGIBLE PERSONS.

22 (H) CHILD CARE AND DEVELOPMENT
23 BLOCK GRANT.--THE CHILD CARE AND
24 DEVELOPMENT BLOCK GRANT (CCDBG) IS FOR
25 THE PROVISION OF DIRECT CHILD CARE OR
26 TO INCREASE THE AVAILABILITY OF CHILD
27 CARE FOR LOW-INCOME FAMILIES.

28 (I) MENTAL HEALTH SERVICES BLOCK
29 GRANT.--THE MENTAL HEALTH SERVICES
30 BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR

1 THE PROVISION OF SERVICES TO ADULTS
2 WITH SERIOUS MENTAL ILLNESS OR
3 CHILDREN WITH SERIOUS EMOTIONAL
4 DISTURBANCE.

5 (J) SUBSTANCE ABUSE BLOCK GRANT.--
6 THE SUBSTANCE ABUSE BLOCK GRANT (SABG)
7 PROVIDES FUNDS TO ESTABLISH AND
8 MAINTAIN PROGRAMS TO COMBAT ALCOHOL
9 AND DRUG ABUSE.

10 (K) CHILD CARE AND DEVELOPMENT
11 FUND BLOCK GRANT.--THE CHILD CARE AND
12 DEVELOPMENT FUND BLOCK GRANT (CCDFBG)
13 IS FOR THE PROVISION OF DIRECT CHILD
14 CARE OR TO INCREASE THE AVAILABILITY
15 OF CHILD CARE FOR LOW-INCOME FAMILIES.

16 (L) TEMPORARY ASSISTANCE FOR NEEDY
17 FAMILIES BLOCK GRANT.--THE TEMPORARY
18 ASSISTANCE FOR NEEDY FAMILIES BLOCK
19 GRANT (TANFBG) PROVIDES FUNDS FOR THE
20 PROVISION OF CASH GRANTS, CHILD CARE,
21 TRAINING AND SUPPORT SERVICES, CHILD
22 WELFARE AND ADMINISTRATION FOR
23 ELIGIBLE FAMILIES AND INDIVIDUALS.

24 PART II

25 GENERAL FUND AND FEDERAL APPROPRIATIONS
26 FOR 1997-1998

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 SECTION 201. GOVERNOR.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED TO

1	THE GOVERNOR:	FEDERAL	STATE
2	FOR THE OFFICE OF THE GOVERNOR:		
3	INCLUDING THE MAINTENANCE OF THE		
4	GOVERNOR'S HOME, THE EXPENSE OF		
5	ENTERTAINMENT OF OFFICIAL GUESTS AND		
6	MEMBERS OF THE GENERAL ASSEMBLY AND		
7	THE JUDICIARY, PARTICIPATION IN THE		
8	GOVERNOR'S CONFERENCE, THE EXPENSES OF		
9	THE EXECUTIVE BOARD AND THE PAYMENT OF		
10	TRAVELING EXPENSES OF PERSONS OTHER		
11	THAN EMPLOYEES OF THE COMMONWEALTH		
12	APPOINTED BY THE GOVERNOR TO REPRESENT		
13	OR OTHERWISE SERVE THE COMMONWEALTH.		
14	STATE APPROPRIATION.....		6,663,000
15	SECTION 202. EXECUTIVE OFFICES.--		
16	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
17	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
18	FOR THE OFFICE OF ADMINISTRATION.		
19	STATE APPROPRIATION.....		7,041,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED TO THE OFFICE OF		
23	ADMINISTRATION:		
24	(1) "NATIONAL INSTITUTE OF		
25	JUSTICE."		
26	FEDERAL APPROPRIATION.....	619,000	
27	FOR THE RURAL DEVELOPMENT COUNCIL.		
28	STATE APPROPRIATION.....		105,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED TO THE RURAL DEVELOPMENT
 2 COUNCIL:
 3 (1) "RURAL DEVELOPMENT."
 4 FEDERAL APPROPRIATION..... 118,000
 5 (2) "RURAL DEVELOPMENT THROUGH
 6 FORESTRY"
 7 FEDERAL APPROPRIATION..... 19,000
 8 TO THE OFFICE OF ADMINISTRATION FOR
 9 PAYMENT OF MEDICARE PART B ENROLLMENT
 10 PENALTIES.
 11 STATE APPROPRIATION..... 480,000
 12 FOR RADIO SYSTEM DEVELOPMENT.
 13 STATE APPROPRIATION..... 370,000
 14 FOR THE TECHNOLOGY INVESTMENT
 15 PROGRAM.
 16 STATE APPROPRIATION..... 4,500,000
 17 FOR THE INTEGRATED CRIMINAL JUSTICE
 18 SYSTEM.
 19 STATE APPROPRIATION..... 11,030,000
 20 FOR THE INSPECTOR GENERAL.
 21 STATE APPROPRIATION..... 2,219,000
 22 FOR WELFARE FRAUD ACTIVITIES.
 23 STATE APPROPRIATION..... 11,122,000
 24 FOR THE OFFICE OF THE BUDGET.
 25 STATE APPROPRIATION..... 26,925,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR THE OFFICE OF THE
 29 BUDGET:

30 (1) "JTPA - PROGRAM

1 ACCOUNTABILITY."

2 FEDERAL APPROPRIATION..... 400,000

3 FOR THE PENNSYLVANIA HUMAN

4 RELATIONS COMMISSION.

5 STATE APPROPRIATION..... 8,549,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE PENNSYLVANIA

9 HUMAN RELATIONS COMMISSION:

10 (1) "EEOC - SPECIAL PROJECT

11 GRANT."

12 FEDERAL APPROPRIATION..... 1,500,000

13 (2) "HUD - SPECIAL PROJECT GRANT."

14 FEDERAL APPROPRIATION..... 1,200,000

15 FOR THE GOVERNOR'S ADVISORY

16 COMMISSION ON LATINO AFFAIRS.

17 STATE APPROPRIATIONS..... 200,000

18 FOR GRANTS TO THE ARTS.

19 STATE APPROPRIATION..... 9,282,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR GRANTS TO THE ARTS:

23 (1) "NATIONAL ENDOWMENT FOR THE

24 ARTS - BASIC STATE GRANT."

25 FEDERAL APPROPRIATION..... 900,000

26 FOR THE COUNCIL ON THE ARTS.

27 STATE APPROPRIATION..... 848,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR THE COUNCIL ON THE

1 ARTS:

2 (1) "NATIONAL ENDOWMENT FOR THE

3 ARTS - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 175,000

5 FOR THE PENNSYLVANIA COMMISSION FOR

6 WOMEN.

7 STATE APPROPRIATION..... 250,000

8 FOR THE JUVENILE COURT JUDGES

9 COMMISSION.

10 STATE APPROPRIATION..... 2,188,000

11 FOR THE PUBLIC EMPLOYEE RETIREMENT

12 COMMISSION.

13 STATE APPROPRIATION..... 575,000

14 FOR THE PENNSYLVANIA COMMISSION ON

15 CRIME AND DELINQUENCY.

16 STATE APPROPRIATION..... 5,455,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR THE PENNSYLVANIA

20 COMMISSION ON CRIME AND DELINQUENCY:

21 (1) "PLAN FOR JUVENILE JUSTICE."

22 FEDERAL APPROPRIATION..... 265,000

23 (2) "DCSI - ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 1,262,000

25 (3) "DCSI - PROGRAM GRANTS."

26 FEDERAL APPROPRIATION..... 19,800,000

27 (4) "DCSI - CRIMINAL HISTORY

28 RECORDS."

29 FEDERAL APPROPRIATION..... 10,000

30 (5) "JUVENILE JUSTICE - TITLE V."

1	FEDERAL APPROPRIATION.....	50,000
2	(6) "NATIONAL CRIMINAL HISTORY	
3	IMPROVEMENT PROGRAM."	
4	FEDERAL APPROPRIATION.....	2,500,000
5	(7) "CRIME VICTIMS' PAYMENTS."	
6	FEDERAL APPROPRIATION.....	1,800,000
7	(8) "STATISTICAL ANALYSIS CENTER."	
8	FEDERAL APPROPRIATION.....	75,000
9	(9) "VIOLENCE AGAINST WOMEN	
10	FORMULA GRANT PROGRAM."	
11	FEDERAL APPROPRIATION.....	5,400,000
12	(10) "VIOLENCE AGAINST WOMEN	
13	FORMULA GRANT PROGRAM -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	200,000
16	(11) "JUVENILE JUSTICE STATE	
17	CHALLENGE GRANTS."	
18	FEDERAL APPROPRIATION.....	600,000
19	(12) "LOCAL LAW ENFORCEMENT BLOCK	
20	GRANT."	
21	FEDERAL APPROPRIATION.....	2,000,000
22	(13) "VICTIM ASSISTANCE TRAINING."	
23	FEDERAL APPROPRIATION.....	3,000
24	(14) "TRUTH IN SENTENCING	
25	INCENTIVE GRANTS."	
26	FEDERAL APPROPRIATION.....	20,000,000
27	(15) "RESIDENTIAL SUBSTANCE ABUSE	
28	TREATMENT PROGRAM."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(16) "DFSC - SPECIAL PROGRAM."	

1	FEDERAL APPROPRIATION.....	4,000,000
2	FOR COMMUNITY CRIME PREVENTION.	
3	STATE APPROPRIATION.....	1,000,000
4	FOR PAYMENTS FOR GRANTS-IN-AID TO	
5	COUNTIES FOR PROVIDING INTERMEDIATE	
6	PUNISHMENT PROGRAMS. THESE FUNDS SHALL	
7	BE DISTRIBUTED TO THE VARIOUS COUNTIES	
8	BASED ON THE FOLLOWING FORMULA: 50%	
9	SHALL BE BASED ON THE PROPORTION OF	
10	OFFENDERS DIVERTED FROM THE COUNTY	
11	PRISON SYSTEM TO COUNTY INTERMEDIATE	
12	PUNISHMENT PROGRAMS AND 50% SHALL BE	
13	BASED ON THE PROPORTION OF OFFENDERS	
14	DIVERTED FROM THE STATE CORRECTIONAL	
15	SYSTEM TO THE COUNTY PRISON SYSTEM.	
16	STATE APPROPRIATION.....	5,331,000
17	FOR INTERMEDIATE PUNISHMENT GRANTS	
18	FOR DRUG AND ALCOHOL TREATMENT.	
19	STATE APPROPRIATION.....	10,000,000
20	FOR DRUG EDUCATION AND LAW	
21	ENFORCEMENT.	
22	STATE APPROPRIATION.....	3,500,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR DRUG EDUCATION AND	
26	LAW ENFORCEMENT:	
27	(1) "RURAL DOMESTIC VIOLENCE AND	
28	CHILD VICTIMIZATION."	
29	FEDERAL APPROPRIATION.....	2,000,000
30	FOR THE OFFICE OF GENERAL COUNSEL.	

1	STATE APPROPRIATION.....		2,990,000
2	FOR PAYMENTS OF GRANTS TO POLITICAL		
3	SUBDIVISIONS TO ASSIST IN THE		
4	IMPROVEMENT OF JUVENILE PROBATION		
5	SERVICES.		
6	STATE APPROPRIATION.....		5,513,000
7	FOR THE AFRICAN-AMERICAN		
8	COMMISSION.		
9	STATE APPROPRIATION.....		325,000
10	SECTION 203. LIEUTENANT		
11	GOVERNOR.--THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE LIEUTENANT		
13	GOVERNOR:	FEDERAL	STATE
14	FOR THE OFFICE OF THE LIEUTENANT		
15	GOVERNOR, INCLUDING PAYMENT OF		
16	EXPENSES OF THE RESIDENCE AT THE		
17	EDWARD MARTIN MILITARY RESERVATION.		
18	STATE APPROPRIATION.....		692,000
19	FOR THE BOARD OF PARDONS.		
20	STATE APPROPRIATION.....		279,000
21	SECTION 204. ATTORNEY GENERAL.--		
22	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
23	TO THE ATTORNEY GENERAL:	FEDERAL	STATE
24	FOR GENERAL GOVERNMENT OPERATIONS		
25	OF THE OFFICE OF ATTORNEY GENERAL.		
26	STATE APPROPRIATION.....		32,858,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR GENERAL GOVERNMENT		
30	OPERATIONS:		

1 (1) "STATE MEDICAID FRAUD CONTROL
 2 UNITS."
 3 FEDERAL APPROPRIATION..... 3,099,000
 4 (2) "MIDDLE ATLANTIC - GREAT LAKES
 5 ORGANIZED CRIME LAW ENFORCEMENT
 6 NETWORK."
 7 FEDERAL APPROPRIATION..... 3,317,000
 8 FOR TRIALS RESULTING FROM
 9 INDICTMENTS BY MULTICOUNTY GRAND
 10 JURIES.
 11 STATE APPROPRIATION..... 150,000
 12 FOR DRUG LAW ENFORCEMENT.
 13 STATE APPROPRIATION..... 18,160,000
 14 FOR LOCAL DRUG TASK FORCES.
 15 STATE APPROPRIATION..... 6,798,000
 16 FOR A CAPITAL APPEALS CASE UNIT.
 17 STATE APPROPRIATION..... 500,000
 18 SECTION 205. AUDITOR GENERAL.--THE
 19 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 20 THE AUDITOR GENERAL: FEDERAL STATE
 21 FOR THE DEPARTMENT OF THE AUDITOR
 22 GENERAL FOR AUDITING, ANNUALLY,
 23 PERIODICALLY OR SPECIALLY, THE AFFAIRS
 24 OF ANY DEPARTMENT, BOARD OR COMMISSION
 25 WHICH IS SUPPORTED OUT OF THE GENERAL
 26 FUND, DISTRICT JUSTICES, OTHER FINING
 27 OFFICES, VOLUNTEER FIREMEN'S RELIEF
 28 ASSOCIATION FUNDS AND THE OFFICES OF
 29 ELECTED STATE OFFICIALS AND FOR THE
 30 PROPER AUDITING OF APPROPRIATIONS FOR

1 OR RELATING TO PUBLIC ASSISTANCE,
 2 INCLUDING ANY FEDERAL SUMS
 3 SUPPLEMENTING SUCH APPROPRIATIONS.
 4 STATE APPROPRIATION..... 37,704,000
 5 FOR THE BOARD OF CLAIMS.
 6 STATE APPROPRIATION..... 1,444,000
 7 FOR TRANSFER TO THE SUPPLEMENTAL
 8 STATE ASSISTANCE FUND FOR MUNICIPAL
 9 PENSION SYSTEM STATE AID.
 10 STATE APPROPRIATION..... 549,000
 11 SECTION 206. TREASURY
 12 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 13 APPROPRIATED TO THE TREASURY
 14 DEPARTMENT: FEDERAL STATE
 15 FOR GENERAL GOVERNMENT OPERATIONS
 16 OF THE TREASURY DEPARTMENT.
 17 STATE APPROPRIATION..... 19,994,000
 18 FOR THE BOARD OF FINANCE AND
 19 REVENUE.
 20 STATE APPROPRIATION..... 1,826,000
 21 FOR THE PAYMENT OF THE
 22 COMMONWEALTH'S PORTION OF THE EXPENSES
 23 OF VARIOUS COUNCILS, COMMISSIONS,
 24 CONFERENCES, BOARDS, ASSOCIATIONS,
 25 COALITIONS AND INSTITUTES WHICH ARE
 26 MULTISTATE ORGANIZATIONS OF WHICH THE
 27 COMMONWEALTH IS A MEMBER AND WHICH
 28 MEMBERSHIP ENABLES THE COMMONWEALTH
 29 GOVERNMENT TO REPRESENT THE CITIZENS
 30 OF PENNSYLVANIA, SUCH ORGANIZATIONS

1 BEING DESIGNED TO PROMOTE OR PROTECT
2 THE MEMBER STATES' INTERESTS, OR WHICH
3 PROMOTE GOVERNMENTAL FINANCIAL
4 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH
5 PAYMENT SHALL BE MADE ON REQUISITION
6 OF THE GOVERNOR ON BEHALF OF THE
7 ORGANIZATION WHICH SHALL FILE AN
8 ACCOUNTING OF EXPENSES WITH THE
9 AUDITOR GENERAL.

10 STATE APPROPRIATION..... 795,000

11 FOR PUBLISHING STATEMENTS OF THE
12 GENERAL FUND AND OTHER FUNDS OF THE
13 COMMONWEALTH.

14 STATE APPROPRIATION..... 60,000

15 FOR COMPENSATION OF THE
16 COMMONWEALTH'S LOAN AND TRANSFER AGENT
17 FOR SERVICES AND EXPENSES IN
18 CONNECTION WITH THE REGISTRATION,
19 TRANSFER AND PAYMENT OF INTEREST ON
20 BONDS OF THE COMMONWEALTH AND OTHER
21 SERVICES REQUIRED TO BE PERFORMED BY
22 THE LOAN AND TRANSFER AGENT.

23 STATE APPROPRIATION..... 225,000

24 FOR PAYMENT OF LEGAL FEES,
25 PUBLICATION OF ADVERTISEMENTS, COSTS
26 OF ENGRAVING AND OTHER EXPENSES
27 INCURRED IN ISSUING OF TAX
28 ANTICIPATION NOTES.

29 STATE APPROPRIATION..... 170,000

30 FOR GENERAL OBLIGATION DEBT SERVICE

1 OR TO PAY ALL ARBITRAGE REBATES TO THE
2 FEDERAL GOVERNMENT REQUIRED UNDER
3 SECTION 148 OF THE INTERNAL REVENUE
4 CODE OF 1986 (PUBLIC LAW 99-514, 26
5 U.S.C. § 148).

6	STATE APPROPRIATION.....	567,333,000
7	FOR PAYMENT OF LAW ENFORCEMENT	
8	OFFICERS' DEATH BENEFITS.	

9	STATE APPROPRIATION.....	468,000
10	FOR ADVERTISING AND PROMOTIONAL	
11	ACTIVITIES RELATED TO THE TUITION	
12	ACCOUNT PROGRAM.	

13	STATE APPROPRIATION.....	1,000,000
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14 SECTION 207. DEPARTMENT OF
15 AGING.--THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE DEPARTMENT OF

17 AGING:	FEDERAL	STATE
18 FOR MEDICAL ASSISTANCE SUPPORT.		

19	STATE APPROPRIATION.....	293,000
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20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR MEDICAL ASSISTANCE
23 SUPPORT:

24 (1) "MEDICAL ASSISTANCE SUPPORT."

25	FEDERAL APPROPRIATION.....	4,629,000
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26 FOR FAMILY CAREGIVER SUPPORT, WHICH
27 INCLUDES \$215,000 FOR ELDER ABUSE
28 PREVENTION ACTIVITIES.

29	STATE APPROPRIATION.....	10,076,000
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30 FOR PREADMISSION ASSESSMENT.

1 STATE APPROPRIATION..... 4,625,000
 2 THE FOLLOWING FEDERAL AMOUNTS ARE
 3 APPROPRIATED TO SUPPLEMENT THE SUM
 4 APPROPRIATED FOR PREADMISSION
 5 ASSESSMENT:
 6 (1) "MEDICAL ASSISTANCE -
 7 PREADMISSION ASSESSMENT."
 8 FEDERAL APPROPRIATION..... 9,558,000
 9 FOR GRANTS TO SENIOR CENTERS.
 10 STATE APPROPRIATION..... 4,000,000
 11 SECTION 208. DEPARTMENT OF
 12 AGRICULTURE.--THE FOLLOWING AMOUNTS
 13 ARE APPROPRIATED TO THE DEPARTMENT OF
 14 AGRICULTURE: FEDERAL STATE
 15 FOR GENERAL GOVERNMENT OPERATIONS
 16 OF THE DEPARTMENT OF AGRICULTURE.
 17 STATE APPROPRIATION..... 22,637,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR GENERAL GOVERNMENT
 21 OPERATIONS:
 22 (1) "PENNSYLVANIA PLANT PEST
 23 DETECTION SYSTEM."
 24 FEDERAL APPROPRIATION..... 15,000
 25 (2) "POULTRY GRADING SERVICE."
 26 FEDERAL APPROPRIATION..... 116,000
 27 (3) "MEDICATED FEED MILL
 28 INSPECTION."
 29 FEDERAL APPROPRIATION..... 16,000
 30 (4) "STATE ADMINISTRATIVE EXPENSES

1	- DONATED FOODS."	
2	FEDERAL APPROPRIATION.....	200,000
3	(5) "HOUSEHOLD COMMODITY PROGRAM."	
4	FEDERAL APPROPRIATION.....	2,000,000
5	(6) "PESTICIDE ENFORCEMENT,	
6	CERTIFICATION, TRAINING AND CONTROL	
7	PROGRAM."	
8	FEDERAL APPROPRIATION.....	630,000
9	(7) "FARMERS' MARKET FOOD	
10	COUPONS."	
11	FEDERAL APPROPRIATION.....	760,000
12	(8) "COMMODITY GRADER."	
13	FEDERAL APPROPRIATION.....	24,000
14	FOR FARMERS' MARKET FOOD COUPONS.	
15	STATE APPROPRIATION.....	1,000,000
16	FOR THE ADMINISTRATION OF THE	
17	AGRICULTURAL CONSERVATION EASEMENT	
18	PROGRAM.	
19	STATE APPROPRIATION.....	340,000
20	FOR THE ANIMAL HEALTH COMMISSION.	
21	STATE APPROPRIATION.....	3,000,000
22	FOR AGRICULTURAL RESEARCH.	
23	STATE APPROPRIATION.....	2,500,000
24	FOR AGRICULTURAL PROMOTION,	
25	EDUCATION AND EXPORTS.	
26	STATE APPROPRIATION.....	600,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR AGRICULTURAL	
30	PROMOTION, EDUCATION AND EXPORTS:	

1	(1) "MARKET IMPROVEMENT."	
2	FEDERAL APPROPRIATION.....	100,000
3	FOR ANIMAL INDEMNITIES PAYMENTS TO	
4	FARMERS FOR ANIMALS DESTROYED IN	
5	DISEASE ERADICATION PROGRAMS.	
6	STATE APPROPRIATION.....	50,000
7	FOR PAYMENT INTO THE STATE FARM	
8	PRODUCTS SHOW FUND. AS A CONDITION FOR	
9	THE USE OF THESE FUNDS, NO	
10	EXPENDITURES MAY BE MADE FROM THIS	
11	APPROPRIATION OR FROM THE STATE FARM	
12	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
13	ASSOCIATED WITH THE PENNSYLVANIA	
14	AGRICULTURAL FOODS EXPOSITION (PAFE)	
15	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
16	THE PREMISES OF THE FARM SHOW COMPLEX,	
17	HARRISBURG, PENNSYLVANIA.	
18	STATE APPROPRIATION.....	800,000
19	FOR PAYMENTS TO COUNTY FAIRS.	
20	STATE APPROPRIATION.....	4,000,000
21	FOR DEVELOPMENT AND OPERATION OF AN	
22	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
23	SWINE, SHEEP AND HORSES.	
24	STATE APPROPRIATION.....	152,000
25	FOR PLANNING AND STAGING OF AN OPEN	
26	DAIRY SHOW.	
27	STATE APPROPRIATION.....	90,000
28	FOR PROMOTION AND HOLDING OF ANNUAL	
29	LOCAL, REGIONAL AND STATE 4-H CLUBS	
30	AND FUTURE FARMERS OF AMERICA DAIRY	

1 SHOWS.

2 STATE APPROPRIATION..... 36,000

3 THE DEPARTMENT MAY MAKE ALLOCATIONS
4 OF THE ABOVE THREE APPROPRIATIONS, AS
5 IT DEEMS APPROPRIATE, TO AN
6 ASSOCIATION WHOSE PURPOSES ARE IN
7 ACCORD WITH THE PURPOSES AND INTENT OF
8 THE APPROPRIATIONS, THE FUNDS SO
9 ALLOCATED TO BE USED FOR THE
10 DEVELOPMENT AND OPERATION OF
11 LIVESTOCK, DAIRY AND JUNIOR DAIRY
12 SHOWS IN THE PENNSYLVANIA FARM SHOW
13 COMPLEX: PROVIDED, THAT THE FUNDS
14 ALLOCATED BY THE DEPARTMENT SHALL ONLY
15 BE USED FOR THE SPECIFIC ITEMS
16 APPROVED BY THE DEPARTMENT IN ADVANCE.

17 FOR PLANNING AND STAGING TEN ANNUAL
18 4-H CLUB HORSE AND PONY SHOWS AND ONE
19 STATEWIDE SHOW TO BE HELD IN THE FALL
20 AS PRELIMINARY TO THE KEYSTONE
21 INTERNATIONAL LIVESTOCK SHOW.

22 STATE APPROPRIATION..... 41,000

23 FOR GRANTS TO COUNTIES FOR THE
24 PURCHASE OF FOOD TO BE PROVIDED TO
25 NEEDY PERSONS IN THIS COMMONWEALTH.

26 COUNTIES SHALL SUBMIT A COMPLETED
27 APPLICATION FOR FUNDS OR DESIGNATE A
28 REGIONAL FOOD BANK OR COUNTY
29 COORDINATING AGENCY TO COMPLETE THE
30 APPLICATION PROCESS. IF A COUNTY

1 CHOOSES NOT TO PARTICIPATE IN THE
2 PROGRAM OR DESIGNATE A REGIONAL FOOD
3 BANK OR COUNTY COORDINATING AGENCY TO
4 PARTICIPATE ON ITS BEHALF BY DECEMBER
5 31, 1997, THEN THE COUNTY'S ALLOCATION
6 SHALL BE GRANTED TO THE REGIONAL FOOD
7 BANK OR COUNTY COORDINATING AGENCY
8 SERVING THAT COUNTY.

9 STATE APPROPRIATION..... 13,650,000
10 FOR PRODUCT PROMOTION AND
11 MARKETING.

12 STATE APPROPRIATION..... 350,000
13 FOR PROGRAMS TO ENCOURAGE
14 DEVELOPMENT OF FUTURE FARMERS.

15 STATE APPROPRIATION..... 50,000
16 FOR THE ADMINISTRATION OF THE
17 NUTRIENT MANAGEMENT PROGRAM.

18 STATE APPROPRIATION..... 250,000
19 FOR PAYMENT INTO THE NUTRIENT
20 MANAGEMENT FUND.

21 STATE APPROPRIATION..... 750,000
22 FOR HARDWOODS RESEARCH AND
23 PROMOTION.

24 STATE APPROPRIATION..... 490,000
25 SECTION 209. DEPARTMENT OF
26 COMMUNITY AND ECONOMIC DEVELOPMENT.--

27 THE FOLLOWING AMOUNTS ARE APPROPRIATED
28 TO THE DEPARTMENT OF COMMUNITY AND
29 ECONOMIC DEVELOPMENT:

FEDERAL STATE

30 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE DEPARTMENT OF COMMUNITY AND
2 ECONOMIC DEVELOPMENT.

3 STATE APPROPRIATION..... 13,122,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR GENERAL GOVERNMENT
7 OPERATIONS:

8 (1) "ARC - STATE TECHNICAL
9 ASSISTANCE."

10 FEDERAL APPROPRIATION..... 450,000

11 (2) "DOE WEATHERIZATION -
12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 392,000

14 (3) "SCDBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 773,000

16 (4) "CSBG - ADMINISTRATION AND
17 AUDIT COSTS."

18 FEDERAL APPROPRIATION..... 1,075,000

19 (5) "LIHEABG - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 440,000

21 (6) "ARC - REGIONAL INITIATIVE."

22 FEDERAL APPROPRIATION..... 526,000

23 FOR COMPUTER ACQUISITION.

24 STATE APPROPRIATION..... 827,000

25 FOR THE PURPOSE OF INCREASING
26 INTERNATIONAL TRADE.

27 STATE APPROPRIATION..... 5,131,000

28 FOR A MULTISTATE CONSORTIUM TO
29 IMPROVE EXPORT OPPORTUNITIES.

30 STATE APPROPRIATION..... 55,000

1	FOR THE PURPOSE OF MARKETING TO	
2	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
3	STATE APPROPRIATION.....	10,450,000
4	FOR THE PURPOSE OF MARKETING TO	
5	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
6	STATE APPROPRIATION.....	2,500,000
7	FOR THE PURPOSE OF MARKETING TO	
8	ATTRACT FILM BUSINESS TO THIS	
9	COMMONWEALTH.	
10	STATE APPROPRIATION.....	261,000
11	FOR TRANSFER TO THE BEN	
12	FRANKLIN/IRC PARTNERSHIP FUND.	
13	STATE APPROPRIATION.....	35,200,000
14	FOR A HORTICULTURAL EXPOSITION IN	
15	SOUTHEASTERN PENNSYLVANIA.	
16	STATE APPROPRIATION.....	250,000
17	FOR TRANSFER TO THE FINANCIALLY	
18	DISTRESSED MUNICIPALITIES REVOLVING	
19	LOAN FUND.	
20	STATE APPROPRIATION.....	1,000,000
21	FOR TRANSFER TO THE PENNSYLVANIA	
22	INDUSTRIAL DEVELOPMENT AUTHORITY.	
23	STATE APPROPRIATION.....	15,000,000
24	FOR TRANSFER TO THE SMALL BUSINESS	
25	FIRST FUND.	
26	STATE APPROPRIATION.....	4,000,000
27	FOR THE OPPORTUNITY GRANT PROGRAM.	
28	STATE APPROPRIATION.....	27,000,000
29	FOR A HOUSING RESEARCH CENTER.	
30	STATE APPROPRIATION.....	100,000

1 FOR CUSTOMIZED JOB TRAINING
 2 PROGRAM.
 3 STATE APPROPRIATION..... 16,050,000
 4 FOR INFRASTRUCTURE DEVELOPMENT.
 5 STATE APPROPRIATION..... 20,000,000
 6 FOR GRANTS FOR HOUSING AND
 7 REDEVELOPMENT ASSISTANCE AS AUTHORIZED
 8 BY THE ACT OF MAY 20, 1949 (P.L.1633,
 9 NO.493), KNOWN AS THE HOUSING AND
 10 REDEVELOPMENT ASSISTANCE LAW. NO MORE
 11 THAN 20% OF THE AMOUNT HEREIN
 12 APPROPRIATED SHALL BE ALLOCATED OR
 13 GRANTED TO ANY ONE POLITICAL
 14 SUBDIVISION.
 15 STATE APPROPRIATION..... 18,575,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR HOUSING AND
 19 REDEVELOPMENT:
 20 (1) "DOE WEATHERIZATION."
 21 FEDERAL APPROPRIATION..... 7,448,000
 22 (2) "EMERGENCY SHELTER FOR THE
 23 HOMELESS."
 24 FEDERAL APPROPRIATION..... 3,000,000
 25 (3) "SCDBG PROGRAMS."
 26 FEDERAL APPROPRIATION..... 75,000,000
 27 (4) "LIHEAP - WEATHERIZATION."
 28 FEDERAL APPROPRIATION..... 12,077,000
 29 FOR TEAM PENNSYLVANIA.
 30 STATE APPROPRIATION..... 3,500,000

1	FOR A COMMUNITY DEVELOPMENT BANK.	
2	STATE APPROPRIATION.....	15,000,000
3	FOR BUSINESS QUALITY PARTNERSHIP.	
4	STATE APPROPRIATION.....	250,000
5	FOR INDIVIDUAL LEARNING ACCOUNTS.	
6	STATE APPROPRIATION.....	250,000
7	FOR FAMILY SAVINGS ACCOUNTS.	
8	STATE APPROPRIATION.....	1,250,000
9	FOR SHARED MUNICIPAL SERVICES.	
10	STATE APPROPRIATION.....	600,000
11	FOR GRANTS FOR HOUSING AND	
12	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
13	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
14	NO.493), KNOWN AS THE HOUSING AND	
15	REDEVELOPMENT ASSISTANCE LAW, IN AREAS	
16	DESIGNATED AS ENTERPRISE ZONES. NO	
17	FUNDS FROM THIS APPROPRIATION SHALL BE	
18	DISTRIBUTED TO ANY ORGANIZATION OR	
19	AGENCY OTHER THAN A MUNICIPAL	
20	GOVERNMENT OR A CERTIFIED	
21	REDEVELOPMENT AUTHORITY CREATED BY A	
22	MUNICIPAL GOVERNMENT OR GOVERNMENTS	
23	UNDER THE PROVISIONS OF THE ACT OF MAY	
24	24, 1945 (P.L.991, NO.385), KNOWN AS	
25	THE URBAN REDEVELOPMENT LAW, UNLESS	
26	SPECIFICALLY AUTHORIZED BY SUCH	
27	GOVERNMENT OR REDEVELOPMENT AUTHORITY.	
28	STATE APPROPRIATION.....	6,996,000
29	FOR THE PAYMENT OF THE	
30	COMMONWEALTH'S SHARE OF THE COSTS OF	

1	THE OPERATION OF THE APPALACHIAN	
2	REGIONAL COMMISSION AND THE OFFICE OF	
3	THE APPALACHIAN STATES' REGIONAL	
4	REPRESENTATIVE.	
5	STATE APPROPRIATION.....	360,000
6	FOR THE PAYMENT OF GRANTS TO	
7	COUNTIES, CITIES, BOROUGHES, TOWNSHIPS,	
8	TOWNS OR REGIONS FOR PLANNING	
9	ASSISTANCE.	
10	STATE APPROPRIATION.....	175,000
11	FOR PAYMENT OF GRANTS TO RECOGNIZE	
12	INDUSTRIAL DEVELOPMENT AGENCIES TO	
13	ASSIST SUCH AGENCIES IN THE FINANCING	
14	OF THEIR OPERATIONAL COSTS FOR THE	
15	PURPOSES OF MAKING STUDIES, SURVEYS	
16	AND INVESTIGATIONS, THE COMPILATION OF	
17	DATA AND STATISTICS AND IN THE	
18	CARRYING OUT OF PLANNING AND	
19	PROMOTIONAL PROGRAMS.	
20	STATE APPROPRIATION.....	1,100,000
21	FOR PAYMENT OF GRANTS TO	
22	APPALACHIAN LOCAL DEVELOPMENT	
23	DISTRICTS.	
24	STATE APPROPRIATION.....	2,355,000
25	FOR SMALL BUSINESS DEVELOPMENT	
26	CENTERS.	
27	STATE APPROPRIATION.....	2,200,000
28	FOR TOURIST PROMOTION ASSISTANCE.	
29	STATE APPROPRIATION.....	8,500,000
30	FOR COMMUNITY REVITALIZATION AND	

1 ASSISTANCE.

2 STATE APPROPRIATION..... 16,000,000

3 FOR PENNPORTS.

4 STATE APPROPRIATION..... 11,233,000

5 FOR RURAL LEADERSHIP TRAINING

6 PROGRAM.

7 STATE APPROPRIATION..... 200,000

8 FOR FLOOD PLAIN MANAGEMENT.

9 STATE APPROPRIATION..... 60,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR FLOOD PLAIN

13 MANAGEMENT:

14 (1) "FEMA TECHNICAL ASSISTANCE."

15 FEDERAL APPROPRIATION..... 80,000

16 FOR COMMUNITY CONSERVATION AND

17 EMPLOYMENT.

18 STATE APPROPRIATION..... 3,700,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR COMMUNITY

22 CONSERVATION AND EMPLOYMENT:

23 (1) "CSBG - PROGRAM." IN ADDITION,

24 NEW FOCUS MAY BE PLACED ON THE

25 UNEMPLOYED, BOTH OLD AND NEW. LOCAL

26 AGENCIES MAY LOWER THEIR ELIGIBILITY

27 REQUIREMENTS FOR RECIPIENTS TO THREE

28 MONTHS TO ALLOW GREATER FLEXIBILITY TO

29 ASSURE PROPER CONSIDERATION OF EACH

30 RECIPIENT.

1 FEDERAL APPROPRIATION..... 20,425,000

2 AN AMOUNT EQUAL TO 90% OF THIS
3 APPROPRIATION SHALL BE USED TO FUND
4 AGENCIES MEETING THE REQUIREMENTS OF
5 THE OMNIBUS BUDGET RECONCILIATION ACT
6 OF 1981. IN AREAS NOT SERVED BY
7 AGENCIES MEETING THESE REQUIREMENTS,
8 THE DEPARTMENT WILL UTILIZE AN
9 ELIGIBLE AGENCY TO PASS FUNDS THROUGH
10 TO LOCAL SERVICE AGENCIES. THE
11 DEPARTMENT WILL CONTINUE TO PHASE IN A
12 FORMULA DISTRIBUTION OF FUNDS. THESE
13 FUNDS WILL BE DISTRIBUTED ON THE BASIS
14 OF PRIOR YEAR FUNDING LEVEL, NUMBER OF
15 PERSONS WHOSE INCOME IS AT OR BELOW
16 125% OF THE FEDERAL POVERTY LINE AND
17 THE NUMBER OF UNEMPLOYED PERSONS. NO
18 AGENCY RECEIVING FUNDS UNDER THE
19 FORMULA SHALL RECEIVE LESS THAN 90% OF
20 ITS PRIOR YEAR FUNDING LEVEL. IF
21 INSUFFICIENT FUNDS ARE AVAILABLE,
22 DISTRIBUTION SHALL BE ON A PRO RATA
23 BASIS.

24 THE DEPARTMENT MAY REQUIRE AGENCIES
25 TO SUBMIT WORK PLANS TO THE DEPARTMENT
26 TO DETERMINE THAT ONLY ELIGIBLE
27 SERVICES WILL BE PROVIDED WITH THESE
28 FUNDS. ALL DECISIONS REGARDING WHICH
29 OF THE QUALIFIED SERVICES SHALL BE
30 PROVIDED SHALL BE MADE BY THE LOCAL

1 AGENCY. THE DEPARTMENT SHALL NOT
2 REQUIRE NOR PROHIBIT THE OFFERING OF
3 ANY SPECIFIC SERVICE OR TYPE OF
4 SERVICE.

5 SECTION 210. DEPARTMENT OF
6 CONSERVATION AND NATURAL RESOURCES.--
7 THE FOLLOWING AMOUNTS ARE APPROPRIATED
8 TO THE DEPARTMENT OF CONSERVATION AND

9 NATURAL RESOURCES: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS
11 OF THE DEPARTMENT OF CONSERVATION AND
12 NATURAL RESOURCES.

13 STATE APPROPRIATION..... 11,145,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR GENERAL GOVERNMENT
17 OPERATIONS:

18 (1) "SURFACE MINING CONTROL AND
19 RECLAMATION."

20 FEDERAL APPROPRIATION..... 150,000

21 (2) "TOPOGRAPHIC AND GEOLOGIC
22 SURVEY GRANTS."

23 FEDERAL APPROPRIATION..... 175,000

24 (3) "BITUMINOUS COAL RESOURCES."

25 FEDERAL APPROPRIATION..... 205,000

26 (4) "INTERMODAL SURFACE
27 TRANSPORTATION ACT."

28 FEDERAL APPROPRIATION..... 4,000,000

29 (5) "LAND AND WATER CONSERVATION
30 FUND." IN ADDITION TO THESE FUNDS, ANY

1 CONTINGENCY FUNDS MADE AVAILABLE TO
2 THE COMMONWEALTH UNDER THE FEDERAL
3 LAND AND WATER CONSERVATION ACT ARE
4 HEREBY APPROPRIATED.

5 FEDERAL APPROPRIATION..... 680,000
6 FOR STATE PARKS OPERATIONS.

7 STATE APPROPRIATION..... 48,201,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR STATE PARKS:

11 (1) "RECREATIONAL TRAILS."

12 FEDERAL APPROPRIATION..... 500,000
13 FOR STATE FORESTS OPERATIONS.

14 STATE APPROPRIATION..... 13,737,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR STATE FORESTS:

18 (1) "FOREST FIRE PROTECTION AND
19 CONTROL."

20 FEDERAL APPROPRIATION..... 315,000

21 (2) "FORESTRY INCENTIVES AND
22 AGRICULTURAL CONSERVATION."

23 FEDERAL APPROPRIATION..... 70,000

24 (3) "FOREST MANAGEMENT AND
25 PROCESSING."

26 FEDERAL APPROPRIATION..... 200,000

27 (4) "COOPERATIVE FOREST INSECT AND
28 DISEASE CONTROL."

29 FEDERAL APPROPRIATION..... 250,000

30 FOR GYPSY MOTH AND OTHER INSECT

1	CONTROL.	
2	STATE APPROPRIATION.....	3,260,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE	
4	APPROPRIATED TO SUPPLEMENT THE SUM	
5	APPROPRIATED FOR GYPSY MOTH AND OTHER	
6	INSECT AND DISEASE CONTROL:	
7	(1) "FOREST INSECT AND DISEASE	
8	CONTROL."	
9	FEDERAL APPROPRIATION.....	1,220,000
10	FOR HERITAGE AND OTHER PARKS.	
11	STATE APPROPRIATION.....	2,750,000
12	FOR PAYMENT OF ANNUAL FIXED CHARGES	
13	IN LIEU OF TAXES TO COUNTIES AND	
14	TOWNSHIPS ON LAND ACQUIRED FOR WATER	
15	CONSERVATION AND FLOOD CONTROL.	
16	STATE APPROPRIATION.....	42,000
17	FOR PAYMENT OF ANNUAL FIXED CHARGES	
18	IN LIEU OF TAXES TO POLITICAL	
19	SUBDIVISIONS FOR SCHOOL DISTRICTS ON	
20	LANDS ACQUIRED BY THE COMMONWEALTH FOR	
21	PROJECT 70.	
22	STATE APPROPRIATION.....	35,000
23	FOR PAYMENT OF ANNUAL FIXED CHARGES	
24	IN LIEU OF TAXES TO COUNTIES, SCHOOL	
25	DISTRICTS AND TOWNSHIPS ON FOREST	
26	LANDS.	
27	STATE APPROPRIATION.....	2,450,000
28	FOR PAYMENT OF ANNUAL FIXED CHARGES	
29	IN LIEU OF TAXES TO COUNTIES, SCHOOL	
30	DISTRICTS AND LOCAL MUNICIPALITIES ON	

1 STATE PARK LANDS.

2 STATE APPROPRIATION..... 450,000

3 SECTION 211. DEPARTMENT OF

4 CORRECTIONS.--THE FOLLOWING AMOUNTS

5 ARE APPROPRIATED TO THE DEPARTMENT OF

6 CORRECTIONS: FEDERAL STATE

7 FOR THE STATE CORRECTIONAL

8 INSTITUTIONS, INCLUDING SUFFICIENT

9 FUNDS FOR LEASE PAYMENTS ON CERTAIN

10 PRISON FACILITIES.

11 STATE APPROPRIATION..... 968,658,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR THE STATE

15 CORRECTIONAL INSTITUTIONS:

16 (1) "FEDERAL INMATES."

17 FEDERAL APPROPRIATION..... 25,000

18 (2) "LIBRARY SERVICES."

19 FEDERAL APPROPRIATION..... 50,000

20 (3) "REIMBURSEMENT FOR ALIEN

21 INMATES."

22 FEDERAL APPROPRIATION..... 3,750,000

23 (4) "JTPA - CORRECTIONAL

24 EDUCATION."

25 FEDERAL APPROPRIATION..... 258,000

26 (5) "TELECONFERENCE LEGAL

27 SERVICES."

28 FEDERAL APPROPRIATION..... 215,000

29 SECTION 212. DEPARTMENT OF

30 EDUCATION.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE DEPARTMENT OF		
2	EDUCATION:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF EDUCATION.		
5	STATE APPROPRIATION.....		18,070,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "ADULT BASIC EDUCATION -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	1,250,000	
13	(2) "EDUCATION OF EXCEPTIONAL		
14	CHILDREN - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	6,000,000	
16	(3) "ESEA - TITLE 1 -		
17	ADMINISTRATION."		
18	FEDERAL APPROPRIATION.....	5,221,000	
19	(4) "STATE APPROVING AGENCY (VA)."		
20	FEDERAL APPROPRIATION.....	865,000	
21	(5) "FOOD AND NUTRITION SERVICE -		
22	ADMINISTRATION."		
23	FEDERAL APPROPRIATION.....	3,409,000	
24	(6) "MIGRANT EDUCATION -		
25	ADMINISTRATION."		
26	FEDERAL APPROPRIATION.....	467,000	
27	(7) "EMERGENCY IMMIGRANT EDUCATION		
28	ASSISTANCE - ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	6,000	
30	(8) "VOCATIONAL EDUCATION -		

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	3,347,000
3	(9) "PROFESSIONAL DEVELOPMENT -	
4	TITLE II - ADMINISTRATION/STATE."	
5	FEDERAL APPROPRIATION.....	1,900,000
6	(10) "BYRD SCHOLARSHIP -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,646,000
9	(11) "PROJECT LEARNING TREE."	
10	FEDERAL APPROPRIATION.....	5,000
11	(12) "JTPA - LINKAGE."	
12	FEDERAL APPROPRIATION.....	868,000
13	(13) "ESEA - TITLE VI -	
14	ADMINISTRATION/STATE."	
15	FEDERAL APPROPRIATION.....	2,508,000
16	(14) "HOMELESS ASSISTANCE."	
17	FEDERAL APPROPRIATION.....	1,285,000
18	(15) "PRESCHOOL GRANT -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	850,000
21	(16) "DFSC - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,584,000
23	(17) "STATE LITERACY RESOURCE	
24	CENTER."	
25	FEDERAL APPROPRIATION.....	125,000
26	(18) "SCHOOL HEALTH EDUCATION	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	455,000
29	(19) "SCHOOL TO WORK	
30	OPPORTUNITIES."	

1	FEDERAL APPROPRIATION.....	15,739,000
2	(20) "APPALACHIAN REGIONAL	
3	EDUCATION PROGRAM."	
4	FEDERAL APPROPRIATION.....	300,000
5	(21) "LEARN AND SERVE AMERICA -	
6	SCHOOL BASED."	
7	FEDERAL APPROPRIATION.....	1,013,000
8	(22) "GOALS 2000 -	
9	ADMINISTRATION/STATE."	
10	FEDERAL APPROPRIATION.....	2,326,000
11	(23) "ENVIRONMENTAL EDUCATION	
12	WORKSHOP."	
13	FEDERAL APPROPRIATION.....	25,000
14	(24) "INNOVATION IN EDUCATION."	
15	FEDERAL APPROPRIATION.....	130,000
16	(25) "RESEARCH IN EDUCATION OF	
17	INDIVIDUALS WITH DISABILITIES."	
18	FEDERAL APPROPRIATION.....	144,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED FOR BASIC EDUCATION:	
21	(1) "ESEA - TITLE VI - SCHOOL	
22	DISTRICTS."	
23	FEDERAL APPROPRIATION.....	9,878,000
24	(2) "ESEA - TITLE I - LOCAL."	
25	FEDERAL APPROPRIATION.....	319,395,000
26	(3) "GOALS 2,000 - LOCAL."	
27	FEDERAL APPROPRIATION.....	13,519,000
28	(4) "PROFESSIONAL DEVELOPMENT -	
29	TITLE II - LOCAL."	
30	FEDERAL APPROPRIATION.....	11,423,000

1 (5) "DFSC - SCHOOL DISTRICTS."
 2 FEDERAL APPROPRIATION..... 13,389,000
 3 FOR THE STATE LIBRARY, PROVIDING
 4 REFERENCE SERVICES AND ADMINISTERING
 5 AID TO PUBLIC LIBRARIES.
 6 STATE APPROPRIATION..... 3,752,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR THE STATE LIBRARY:
 10 (1) "LIBRARY SERVICES -
 11 ADMINISTRATION LSCA (I)."
 12 FEDERAL APPROPRIATION..... 1,420,000
 13 (2) "NUCLEAR REGULATORY COMMISSION
 14 DOCUMENTS SUPPORT PROGRAM."
 15 FEDERAL APPROPRIATION..... 9,000
 16 FOR THE SCRANTON STATE SCHOOL FOR
 17 THE DEAF.
 18 STATE APPROPRIATION..... 4,822,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR THE SCRANTON STATE
 22 SCHOOL FOR THE DEAF:
 23 (1) "ESEA - EDUCATION FOR THE
 24 DISABLED - SCRANTON."
 25 FEDERAL APPROPRIATION..... 85,000
 26 (2) "NATIONAL SCHOOL MILK LUNCH
 27 PROGRAM - SCRANTON."
 28 FEDERAL APPROPRIATION..... 45,000
 29 (3) "LIFE-LONG LEARNING -
 30 SCRANTON."

1	FEDERAL APPROPRIATION.....	11,000
2	(4) "ADULT BASIC EDUCATION -	
3	DISABLED ADULTS."	
4	FEDERAL APPROPRIATION.....	10,000
5	FOR THE THADDEUS STEVENS STATE	
6	SCHOOL OF TECHNOLOGY.	
7	STATE APPROPRIATION.....	5,482,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR THE THADDEUS STEVENS	
11	STATE SCHOOL OF TECHNOLOGY:	
12	(1) "VOCATIONAL EDUCATION -	
13	THADDEUS STEVENS."	
14	FEDERAL APPROPRIATION.....	100,000
15	FOR INSTRUCTIONAL SUPPORT TEAMS.	
16	STATE APPROPRIATION.....	5,336,000
17	FOR PAYMENT OF BASIC EDUCATION	
18	FUNDING TO SCHOOL DISTRICTS: PROVIDED,	
19	THAT THE SECRETARY OF EDUCATION, WITH	
20	THE APPROVAL OF THE GOVERNOR, MAY MAKE	
21	PAYMENTS FROM THIS APPROPRIATION IN	
22	ADVANCE OF THE DUE DATE PRESCRIBED BY	
23	LAW TO SCHOOL DISTRICTS WHICH ARE	
24	FINANCIALLY HANDICAPPED, WHENEVER THE	
25	SECRETARY OF EDUCATION SHALL DEEM IT	
26	NECESSARY TO MAKE SUCH ADVANCE	
27	PAYMENTS TO ENABLE THE SCHOOL	
28	DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS	
29	OPEN.	
30	STATE APPROPRIATION.....	3,449,457,000

1 FOR PERFORMANCE INCENTIVES. NO
2 FUNDS FROM THIS APPROPRIATION MAY BE
3 EXPENDED UNTIL STANDARDS AND
4 REGULATIONS HAVE BEEN PROMULGATED AND
5 ADOPTED.

6 STATE APPROPRIATION..... 10,415,000

7 FOR THE TECHNOLOGY INITIATIVE.

8 STATE APPROPRIATION..... 34,333,000

9 FOR ADULT LITERACY PROGRAMS.

10 STATE APPROPRIATION..... 8,781,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR ADULT LITERACY
14 PROGRAMS:

15 (1) "ADULT BASIC EDUCATION -
16 LOCAL."

17 FEDERAL APPROPRIATION..... 12,000,000

18 FOR PAYMENTS ON ACCOUNT OF ANNUAL
19 RENTAL OR SINKING FUND CHARGES ON
20 SCHOOL BUILDINGS.

21 STATE APPROPRIATION..... 228,906,000

22 FOR PAYMENTS ON ACCOUNT OF PUPIL
23 TRANSPORTATION.

24 STATE APPROPRIATION..... 344,748,000

25 FOR PAYMENTS ON ACCOUNT OF
26 NONPUBLIC SCHOOL TRANSPORTATION.

27 STATE APPROPRIATION..... 38,272,000

28 FOR PAYMENTS ON ACCOUNT OF SPECIAL
29 EDUCATION OF EXCEPTIONAL CHILDREN.

30 THIS AMOUNT INCLUDES \$563,000 FOR

1 COMMUNITY SUPPORT SERVICES WHICH IS
2 NOT TO BE INCLUDED IN THE BASE
3 CALCULATIONS OF THE SPECIAL EDUCATION
4 PROGRAM COMPONENTS.
5 STATE APPROPRIATION..... 621,215,000
6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR SPECIAL EDUCATION:
9 (1) "INDIVIDUALS WITH DISABILITIES
10 EDUCATION - LOCAL."
11 FEDERAL APPROPRIATION..... 110,000,000
12 FOR PAYMENTS FOR EARLY INTERVENTION
13 SERVICES.
14 STATE APPROPRIATION..... 76,648,000
15 FOR PAYMENT ON ACCOUNT OF HOMEBOUND
16 INSTRUCTION.
17 STATE APPROPRIATION..... 574,000
18 FOR PAYMENT FOR TUITION TO SCHOOL
19 DISTRICTS PROVIDING EDUCATION TO
20 NONRESIDENT ORPHANED CHILDREN PLACED
21 IN PRIVATE HOMES BY THE COURT AND
22 NONRESIDENT INMATES OF CHILDREN'S
23 INSTITUTIONS.
24 STATE APPROPRIATION..... 35,045,000
25 FOR PAYMENTS OF ANNUAL FIXED
26 CHARGES TO SCHOOL DISTRICTS IN LIEU OF
27 TAXES FOR LAND ACQUIRED BY THE
28 COMMONWEALTH FOR WATER CONSERVATION OR
29 FLOOD PREVENTION.
30 STATE APPROPRIATION..... 172,000

1	FOR PAYMENT FOR MAINTENANCE OF	
2	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
3	OF MIGRANT LABORERS.	
4	STATE APPROPRIATION.....	222,000
5	FOR PAYMENTS TO PENNSYLVANIA	
6	CHARTER SCHOOLS FOR THE DEAF AND	
7	BLIND.	
8	STATE APPROPRIATION.....	20,573,000
9	FOR SPECIAL EDUCATION - APPROVED	
10	PRIVATE SCHOOLS.	
11	STATE APPROPRIATION.....	54,075,000
12	FOR ANNUAL PAYMENTS, NOT TO EXCEED	
13	\$500 PER STUDENT, TO INSTITUTIONS OF	
14	HIGHER LEARNING FOR DEFRAYING THE	
15	EXPENSES OF DEAF OR BLIND STUDENTS.	
16	STATE APPROPRIATION.....	52,000
17	FOR PAYMENT OF THE COMMONWEALTH'S	
18	SHARE OF THE APPROVED OPERATING COSTS	
19	AND LEASE PAYMENTS OF INTERMEDIATE	
20	UNITS.	
21	STATE APPROPRIATION.....	5,500,000
22	FOR GRANTS TO SCHOOL DISTRICTS TO	
23	ASSIST IN MEETING FEDERAL MATCHING	
24	REQUIREMENTS FOR GRANTS RECEIVED UNDER	
25	THE FEDERAL CHILD NUTRITION ACT AND TO	
26	AID IN PROVIDING A FOOD PROGRAM FOR	
27	NEEDY CHILDREN.	
28	STATE APPROPRIATION.....	16,961,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1	APPROPRIATED FOR SCHOOL FOOD SERVICES:	
2	(1) "FOOD AND NUTRITION - LOCAL."	
3	FEDERAL APPROPRIATION.....	253,000,000
4	FOR PAYMENT OF THE COMMONWEALTH'S	
5	SHARE OF FEDERAL SOCIAL SECURITY TAXES	
6	FOR PUBLIC SCHOOL EMPLOYEES.	
7	STATE APPROPRIATION.....	328,100,000
8	FOR PAYMENT OF REQUIRED	
9	CONTRIBUTION FOR PUBLIC SCHOOL	
10	EMPLOYEES' RETIREMENT.	
11	STATE APPROPRIATION.....	391,718,000
12	FOR PROGRAMS OF EDUCATION AND	
13	TRAINING AT YOUTH DEVELOPMENT CENTERS.	
14	STATE APPROPRIATION.....	11,234,000
15	FOR EDUCATIONAL AND TRAINING	
16	PROGRAMS AT ADULT CORRECTIONAL	
17	INSTITUTIONS.	
18	STATE APPROPRIATION.....	14,873,000
19	FOR EDUCATION OF INDIGENT CHILDREN	
20	AT CHARITABLE HOSPITALS.	
21	STATE APPROPRIATION.....	100,000
22	FOR DROPOUT PREVENTION PROGRAMS.	
23	STATE APPROPRIATION.....	1,089,000
24	FOR SERVICES TO NONPUBLIC SCHOOLS.	
25	STATE APPROPRIATION.....	62,404,000
26	FOR TEXTBOOKS AND INSTRUCTIONAL	
27	MATERIAL FOR NONPUBLIC SCHOOLS.	
28	STATE APPROPRIATION.....	19,100,000
29	FOR PROGRAMS TO MEET THE NEEDS OF	
30	PREGNANT AND PARENTING TEENAGERS.	

1	STATE APPROPRIATION.....	1,398,000
2	FOR A COMPREHENSIVE READING	
3	PROGRAM.	
4	STATE APPROPRIATION.....	300,000
5	FOR GRANTS TO PUBLIC LIBRARIES FOR	
6	THE DEVELOPMENT AND IMPROVEMENT OF A	
7	STATEWIDE SYSTEM OF LIBRARIES AND	
8	LIBRARY SERVICES, INCLUDING STATE AID	
9	TO LOCAL LIBRARIES, COUNTY LIBRARIES,	
10	DISTRICT LIBRARY CENTERS AND REGIONAL	
11	LIBRARY RESOURCE CENTERS.	
12	STATE APPROPRIATION.....	29,407,000
13	TO PROVIDE AID TO THE FREE LIBRARY	
14	OF PHILADELPHIA AND THE CARNEGIE	
15	LIBRARY OF PITTSBURGH TO MEET THE	
16	COSTS INCURRED IN SERVING AS REGIONAL	
17	LIBRARIES IN THE DISTRIBUTION OF	
18	BRAILLE READING MATERIALS, TALKING	
19	BOOK MACHINES AND OTHER READING	
20	MATERIALS TO PERSONS WHO ARE BLIND OR	
21	OTHERWISE DISABLED.	
22	STATE APPROPRIATION.....	2,381,000
23	FOR LIBRARY ACCESS.	
24	STATE APPROPRIATION.....	3,245,000
25	FOR THE SCHOOL LIBRARY CATALOG	
26	NETWORK.	
27	STATE APPROPRIATION.....	420,000
28	FOR PA ASSESSMENT.	
29	STATE APPROPRIATION.....	6,000,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR PA ASSESSMENT:
3 (1) "PA ASSESSMENT THROUGH
4 THEMES."
5 FEDERAL APPROPRIATION..... 584,000
6 FOR PAYMENT OF APPROVED OPERATING
7 AND CAPITAL EXPENSES OF COMMUNITY
8 COLLEGES AND THE NORTHWEST TECHNICAL
9 INSTITUTE.
10 STATE APPROPRIATION..... 155,192,000
11 AN INDEPENDENT AUDIT REPORT FOR THE
12 PRECEDING FISCAL YEAR, WHICH IS
13 CONSISTENT WITH THE HIGHER EDUCATION
14 FINANCE MANUAL, SHALL BE SUBMITTED BY
15 EACH COMMUNITY COLLEGE TO THE
16 DEPARTMENT OF EDUCATION NOT LATER THAN
17 120 DAYS AFTER THE CLOSE OF THE
18 PRECEDING FISCAL YEAR. THE DEPARTMENT
19 OF EDUCATION MAY WITHHOLD WHATEVER
20 FUNDS APPROPRIATED HEREIN IT FEELS
21 NECESSARY TO ENSURE THAT SUCH AUDIT
22 REPORTS ARE SUBMITTED IN THE
23 PRESCRIBED FASHION.
24 FOR HIGHER EDUCATION EQUAL
25 OPPORTUNITY PROGRAM GRANTS.
26 STATE APPROPRIATION..... 7,828,000
27 FOR HIGHER EDUCATION TECHNOLOGY
28 GRANTS.
29 STATE APPROPRIATION..... 7,000,000
30 FOR ETHNIC HERITAGE STUDIES.

1	STATE APPROPRIATION.....	100,000
2	FOR PAYMENTS ON ACCOUNT OF	
3	VOCATIONAL EDUCATION, INCLUDING	
4	\$1,198,000 FOR AN INCENTIVE GRANT	
5	PROGRAM.	
6	STATE APPROPRIATION.....	41,126,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR VOCATIONAL EDUCATION:	
10	(1) "VOCATIONAL EDUCATION -	
11	LOCAL."	
12	FEDERAL APPROPRIATION.....	50,000,000
13	FOR THE GOVERNOR'S SCHOOLS FOR	
14	EXCELLENCE.	
15	STATE APPROPRIATION.....	1,266,000
16	FOR JOB TRAINING PARTNERSHIP ACT	
17	MATCHING FUNDS.	
18	STATE APPROPRIATION.....	3,857,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR JOB TRAINING	
22	PARTNERSHIP MATCHING FUNDS:	
23	(1) "JTPA - JOB TRAINING	
24	PARTNERSHIP ACT."	
25	FEDERAL APPROPRIATION.....	3,157,000
26	FOR HIGHER EDUCATION - RURAL	
27	INITIATIVES.	
28	STATE APPROPRIATION.....	350,000
29	FOR OPERATION OF THE KEYSTONE	
30	GAMES.	

1	STATE APPROPRIATION.....	220,000
2	FOR A SCHOOL-TO-WORK OPPORTUNITIES	
3	PROGRAM.	
4	STATE APPROPRIATION.....	500,000
5	FOR HIGHER EDUCATION EQUIPMENT	
6	GRANTS TO BE DISTRIBUTED TO	
7	INDEPENDENT INSTITUTIONS OF HIGHER	
8	EDUCATION BASED ON GUIDELINES ADOPTED	
9	BY THE DEPARTMENT OF EDUCATION	
10	CONSISTENT WITH THE FORMER PROVISIONS	
11	OF ARTICLE XXVI-F OF THE PUBLIC SCHOOL	
12	CODE OF 1949.	
13	STATE APPROPRIATION.....	2,550,000
14	FOR JOB TRAINING PROGRAMS IN	
15	COUNTIES OF THE SECOND CLASS.	
16	STATE APPROPRIATION.....	3,000,000
17	FOR CHARTER SCHOOLS.	
18	STATE APPROPRIATION.....	1,400,000
19	FOR SAFE SCHOOLS.	
20	STATE APPROPRIATION.....	500,000
21	FOR ALTERNATIVE SCHOOLS.	
22	STATE APPROPRIATION.....	4,700,000
23	FOR ADMINISTRATIVE/INSTRUCTIONAL	
24	CONSOLIDATION GRANTS.	
25	STATE APPROPRIATION.....	1,000,000
26	SECTION 213. DEPARTMENT OF	
27	ENVIRONMENTAL PROTECTION.--THE	
28	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
29	THE DEPARTMENT OF ENVIRONMENTAL	

30	PROTECTION:	FEDERAL	STATE
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1 FOR GENERAL GOVERNMENT OPERATIONS
2 OF THE DEPARTMENT OF ENVIRONMENTAL
3 PROTECTION:

4 STATE APPROPRIATION..... 19,697,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR GENERAL GOVERNMENT
8 OPERATIONS:

9 (1) "SURFACE MINE CONSERVATION."

10 FEDERAL APPROPRIATION..... 451,000

11 (2) "SURFACE MINE CONTROL AND
12 RECLAMATION - LABORATORIES."

13 FEDERAL APPROPRIATION..... 922,000

14 FOR ENVIRONMENTAL PROGRAM
15 MANAGEMENT.

16 STATE APPROPRIATION..... 31,139,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR ENVIRONMENTAL PROGRAM
20 MANAGEMENT:

21 (1) "COASTAL ZONE MANAGEMENT."

22 FEDERAL APPROPRIATION..... 1,532,000

23 (2) "CONSTRUCTION MANAGEMENT
24 ASSISTANCE GRANTS - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 250,000

26 (3) "SAFE DRINKING WATER ACT -
27 MANAGEMENT."

28 FEDERAL APPROPRIATION..... 2,500,000

29 (4) "WATER POLLUTION CONTROL
30 GRANTS - MANAGEMENT."

1	FEDERAL APPROPRIATION.....	1,700,000
2	(5) "AIR POLLUTION CONTROL GRANTS	
3	- MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	2,800,000
5	(6) "SURFACE MINE CONSERVATION."	
6	FEDERAL APPROPRIATION.....	4,084,000
7	(7) "DELAWARE ESTUARY MANAGEMENT	
8	CONFERENCE."	
9	FEDERAL APPROPRIATION.....	25,000
10	(8) "WETLAND PROTECTION FUND."	
11	FEDERAL APPROPRIATION.....	200,000
12	(9) "TRAINING AND EDUCATION OF	
13	UNDERGROUND COAL MINERS."	
14	FEDERAL APPROPRIATION.....	550,000
15	(10) "RADIATION REGULATION AND	
16	MONITORING."	
17	FEDERAL APPROPRIATION.....	130,000
18	(11) "DIAGNOSTIC X-RAY EQUIPMENT	
19	TESTING."	
20	FEDERAL APPROPRIATION.....	330,000
21	(12) "WATER QUALITY OUTREACH	
22	OPERATOR TRAINING."	
23	FEDERAL APPROPRIATION.....	100,000
24	(13) "WATER QUALITY MANAGEMENT	
25	PLANNING GRANTS."	
26	FEDERAL APPROPRIATION.....	1,000,000
27	(14) "SMALL OPERATOR'S	
28	ASSISTANCE."	
29	FEDERAL APPROPRIATION.....	2,000,000
30	(15) "WELLHEAD PROTECTION FUND."	

1	FEDERAL APPROPRIATION.....	110,000	
2	(16) "INDOOR RADON ABATEMENT."		
3	FEDERAL APPROPRIATION.....	550,000	
4	(17) "NON-POINT SOURCE		
5	IMPLEMENTATION 319(H)."		
6	FEDERAL APPROPRIATION.....	6,500,000	
7	(18) "POLLUTION PREVENTION."		
8	FEDERAL APPROPRIATION.....	200,000	
9	(19) "HEAVY DUTY VEHICLE PROGRAM."		
10	FEDERAL APPROPRIATION.....	190,000	
11	(20) "ALTERNATIVE FUELS."		
12	FEDERAL APPROPRIATION.....	175,000	
13	(21) "HYDROELECTRIC POWER		
14	CONSERVATION FUND."		
15	FEDERAL APPROPRIATION.....	51,000	
16	(22) "NATIONAL INDUSTRIAL		
17	COMPETITIVENESS."		
18	FEDERAL APPROPRIATION.....	425,000	
19	(23) "STATE ENERGY PROGRAM (SEP)."		
20	FEDERAL APPROPRIATION.....	3,700,000	
21	(24) "LIMESTONE DEMONSTRATION."		
22	FEDERAL APPROPRIATION.....	30,000	
23	(25) "COMMERCIALIZATION VENTURES		
24	PROGRAM."		
25	FEDERAL APPROPRIATION.....	3,000,000	
26	FOR THE CHESAPEAKE BAY POLLUTION		
27	ABATEMENT PROGRAM.		
28	STATE APPROPRIATION.....		3,121,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1 APPROPRIATED FOR THE CHESAPEAKE BAY
 2 POLLUTION ABATEMENT PROGRAM:
 3 (1) "CHESAPEAKE BAY POLLUTION
 4 ABATEMENT."
 5 FEDERAL APPROPRIATION..... 4,814,000
 6 FOR THE OFFICE OF POLLUTION
 7 PREVENTION AND COMPLIANCE ASSISTANCE.
 8 STATE APPROPRIATION..... 773,000
 9 FOR ENVIRONMENTAL PROTECTION
 10 OPERATIONS.
 11 STATE APPROPRIATION..... 64,093,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR ENVIRONMENTAL
 15 PROTECTION OPERATIONS:
 16 (1) "EPA - PLANNING GRANT -
 17 ADMINISTRATION."
 18 FEDERAL APPROPRIATION..... 6,400,000
 19 (2) "WATER POLLUTION CONTROL
 20 GRANTS."
 21 FEDERAL APPROPRIATION..... 2,500,000
 22 (3) "AIR POLLUTION CONTROL GRANTS"
 23 - FOR THE CONDUCT AND ADMINISTRATION
 24 OF A STATEWIDE PROGRAM FOR THE
 25 CONTROL, ABATEMENT AND PREVENTION OF
 26 AIR POLLUTION AND ACHIEVEMENT OF
 27 FEDERAL AMBIENT AIR QUALITY STANDARDS.
 28 FEDERAL APPROPRIATION..... 2,800,000
 29 (4) "SURFACE MINE CONTROL AND
 30 RECLAMATION."

1	FEDERAL APPROPRIATION.....	7,336,000
2	(5) "CONSTRUCTION MANAGEMENT	
3	ASSISTANCE GRANTS."	
4	FEDERAL APPROPRIATION.....	410,000
5	(6) "SAFE DRINKING WATER."	
6	FEDERAL APPROPRIATION.....	1,650,000
7	(7) "STORM WATER PERMITTING	
8	INITIATIVE."	
9	FEDERAL APPROPRIATION.....	2,000,000
10	(8) "OIL POLLUTION SPILLS	
11	REMOVAL."	
12	FEDERAL APPROPRIATION.....	1,000,000
13	(9) "GREAT LAKES NATIONAL	
14	PROGRAM."	
15	FEDERAL APPROPRIATION.....	75,000
16	FOR TRANSFER TO THE LOW-LEVEL WASTE	
17	FUND.	
18	STATE APPROPRIATION.....	575,000
19	FOR THE BLACK FLY CONTROL PROJECT.	
20	STATE APPROPRIATION.....	2,796,000
21	FOR FLOOD CONTROL PROJECTS.	
22	STATE APPROPRIATION.....	241,000
23	FOR STORM WATER MANAGEMENT GRANTS.	
24	STATE APPROPRIATION.....	595,000
25	FOR SEWAGE FACILITIES PLANNING	
26	GRANTS.	
27	STATE APPROPRIATION.....	1,500,000
28	FOR SEWAGE FACILITIES ENFORCEMENT	
29	GRANTS.	
30	STATE APPROPRIATION.....	4,000,000

1	FOR SEWAGE TREATMENT PLANT	
2	OPERATION GRANTS.	
3	STATE APPROPRIATION.....	40,055,000
4	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
5	OF THE EXPENSES OF THE RIVER MASTER	
6	FOR THE DELAWARE RIVER.	
7	STATE APPROPRIATION.....	84,000
8	FOR SUPPORT OF THE OHIO RIVER BASIN	
9	COMMISSION.	
10	STATE APPROPRIATION.....	13,000
11	FOR SUPPORT OF THE SUSQUEHANNA	
12	RIVER BASIN COMMISSION.	
13	STATE APPROPRIATION.....	600,000
14	FOR SUPPORT OF THE INTERSTATE	
15	COMMISSION ON THE POTOMAC RIVER BASIN.	
16	STATE APPROPRIATION.....	37,000
17	FOR CONDUCT OF THE DELAWARE RIVER	
18	BASIN COMMISSION.	
19	STATE APPROPRIATION.....	978,000
20	FOR SUPPORT OF THE OHIO RIVER	
21	VALLEY WATER SANITATION COMMISSION.	
22	STATE APPROPRIATION.....	150,000
23	FOR SUPPORT OF THE CHESAPEAKE BAY	
24	COMMISSION.	
25	STATE APPROPRIATION.....	265,000
26	FOR PAYMENT TO CONSERVATION	
27	DISTRICTS.	
28	STATE APPROPRIATION.....	2,850,000
29	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
30	OF THE COSTS OF THE INTERSTATE MINING	

1	COMMISSION.		
2	STATE APPROPRIATION.....		20,000
3	FOR THE APPALACHIAN STATES LOW-		
4	LEVEL WASTE COMPACT.		
5	STATE APPROPRIATION.....		96,000
6	FOR SMALL WATER SYSTEMS		
7	REGIONALIZATION.		
8	STATE APPROPRIATION.....		500,000
9	SECTION 214. DEPARTMENT OF GENERAL		
10	SERVICES.--THE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE DEPARTMENT OF		
12	GENERAL SERVICES:	FEDERAL	STATE
13	FOR GENERAL GOVERNMENT OPERATIONS		
14	OF THE DEPARTMENT OF GENERAL SERVICES.		
15	STATE APPROPRIATION.....		53,184,000
16	FOR THE ADMINISTRATION AND		
17	OPERATION OF THE CAPITOL POLICE.		
18	STATE APPROPRIATION.....		6,224,000
19	FOR HARRISTOWN RENTAL CHARGES.		
20	STATE APPROPRIATION.....		6,581,000
21	FOR UTILITY COSTS, INCLUDING		
22	IMPLEMENTATION OF THIRD-PARTY SHARED		
23	SAVINGS PROGRAMS.		
24	STATE APPROPRIATION.....		12,840,000
25	FOR HARRISTOWN UTILITY AND		
26	MUNICIPAL CHARGES, INCLUDING		
27	IMPLEMENTATION OF THIRD-PARTY SHARED		
28	SAVINGS PROGRAMS.		
29	STATE APPROPRIATION.....		9,797,000
30	FOR FIRE PROTECTION SERVICES FOR		

1 THE CAPITOL COMPLEX IN HARRISBURG.

2 STATE APPROPRIATION..... 750,000

3 FOR ASBESTOS AND HAZARDOUS

4 MATERIALS NEEDS.

5 STATE APPROPRIATION..... 450,000

6 FOR EXCESS INSURANCE COVERAGE.

7 STATE APPROPRIATION..... 1,802,000

8 SECTION 215. DEPARTMENT OF

9 HEALTH.--THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 HEALTH: FEDERAL STATE

12 FOR GENERAL GOVERNMENT OPERATIONS

13 OF THE DEPARTMENT OF HEALTH.

14 STATE APPROPRIATION..... 18,954,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR GENERAL GOVERNMENT

18 OPERATIONS:

19 (1) "WIC - ADMINISTRATION AND

20 OPERATION."

21 FEDERAL APPROPRIATION..... 9,658,000

22 (2) "HEALTH ASSESSMENT."

23 FEDERAL APPROPRIATION..... 484,000

24 (3) "PHHSBG - ADMINISTRATION AND

25 OPERATION."

26 FEDERAL APPROPRIATION..... 3,356,000

27 (4) "SABG - ADMINISTRATION AND

28 OPERATION."

29 FEDERAL APPROPRIATION..... 4,688,000

30 (5) "MCHSBG - ADMINISTRATION AND

1	OPERATION."	
2	FEDERAL APPROPRIATION.....	12,645,000
3	(6) "CENTER FOR DISEASE CONTROL	
4	CONFERENCES."	
5	FEDERAL APPROPRIATION.....	63,000
6	(7) "PEDIATRIC PREHOSPITAL	
7	EMERGENCY CARE."	
8	FEDERAL APPROPRIATION.....	400,000
9	(8) "TB - ADMINISTRATION AND	
10	OPERATION."	
11	FEDERAL APPROPRIATION.....	495,000
12	(9) "LEAD - ADMINISTRATION AND	
13	OPERATION."	
14	FEDERAL APPROPRIATION.....	650,000
15	(10) "AIDS HEALTH EDUCATION	
16	ADMINISTRATION AND OPERATION."	
17	FEDERAL APPROPRIATION.....	2,269,000
18	(11) "COMMUNITY MIGRANT HEALTH."	
19	FEDERAL APPROPRIATION.....	262,000
20	(12) "TOBACCO CONTROL."	
21	FEDERAL APPROPRIATION.....	355,000
22	(13) "BREAST AND CERVICAL CANCER	
23	ADMINISTRATION AND OPERATION."	
24	FEDERAL APPROPRIATION.....	695,000
25	(14) "HIV CARE ADMINISTRATION AND	
26	OPERATION."	
27	FEDERAL APPROPRIATION.....	616,000
28	FOR AN ORGAN DONATION AWARENESS	
29	PROGRAM.	
30	STATE APPROPRIATION.....	120,000

1 FOR DIABETES PROGRAMS.

2 STATE APPROPRIATION..... 461,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR DIABETES PROGRAMS:

6 (1) "DIABETES CONTROL."

7 FEDERAL APPROPRIATION..... 280,000

8 FOR QUALITY ASSURANCE.

9 STATE APPROPRIATION..... 7,387,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR THE QUALITY ASSURANCE

13 PROGRAM:

14 (1) "MEDICARE - HEALTH SERVICE

15 AGENCY CERTIFICATION."

16 FEDERAL APPROPRIATION..... 5,280,000

17 (2) "MEDICAID CERTIFICATION."

18 FEDERAL APPROPRIATION..... 5,423,000

19 FOR VITAL STATISTICS.

20 STATE APPROPRIATION..... 5,404,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR VITAL STATISTICS:

24 (1) "COOPERATIVE HEALTH

25 STATISTICS."

26 FEDERAL APPROPRIATION..... 2,452,000

27 (2) "TRAUMATIC BRAIN INJURY."

28 FEDERAL APPROPRIATION..... 800,000

29 FOR THE STATE LABORATORY.

30 STATE APPROPRIATION..... 3,088,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE STATE LABORATORY:

4 (1) "CLINICAL LABORATORY
5 IMPROVEMENT."

6	FEDERAL APPROPRIATION.....	710,000
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7 (2) "EPIDEMIOLOGY AND LABORATORY
8 SURVEILLANCE AND RESPONSE."

9	FEDERAL APPROPRIATION.....	250,000
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10 (3) "EMERGING INFECTIONS PROGRAM."
11 FEDERAL APPROPRIATION..... 484,000
12 FOR THE STATE HEALTH CARE CENTERS.

13	STATE APPROPRIATION.....	16,015,000
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14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR STATE HEALTH CARE
17 CENTERS:

18 (1) "INDO-CHINESE REFUGEE
19 PROGRAM."

20	FEDERAL APPROPRIATION.....	60,000
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21 (2) "DISEASE CONTROL IMMUNIZATION
22 PROGRAM - PROJECT GRANTS."

23	FEDERAL APPROPRIATION.....	12,489,000
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24 (3) "CHRONIC DISEASE PREVENTION
25 AND CONTROL."

26	FEDERAL APPROPRIATION.....	160,000
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27 (4) "PHHSBG - BLOCK PROGRAM
28 SERVICES."

29	FEDERAL APPROPRIATION.....	7,198,000
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30 FOR COAL WORKERS' PNEUMOCONIOSIS

1 SERVICES.

2 STATE APPROPRIATION..... 200,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR COAL WORKERS'

6 PNEUMOCONIOSIS SERVICES:

7 (1) "BLACK LUNG CLINIC PROGRAM."

8 FEDERAL APPROPRIATION..... 751,000

9 FOR VENEREAL DISEASE SCREENING AND

10 TREATMENT.

11 STATE APPROPRIATION..... 1,108,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR VENEREAL DISEASE

15 SCREENING AND TESTING:

16 (1) "SURVEY AND FOLLOW-UP -

17 VENEREAL DISEASES."

18 FEDERAL APPROPRIATION..... 3,297,000

19 FOR THE PRIMARY HEALTH CARE

20 PRACTITIONER PROGRAM.

21 STATE APPROPRIATION..... 3,088,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR THE PRIMARY HEALTH

25 CARE PRACTITIONER PROGRAM:

26 (1) "LOAN REPAYMENT PROGRAM."

27 FEDERAL APPROPRIATION..... 215,000

28 FOR CANCER CONTROL PROGRAMS.

29 STATE APPROPRIATION..... 2,595,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR CANCER CONTROL,
 3 PREVENTION AND RESEARCH:
 4 (1) "BREAST AND CERVICAL CANCER
 5 PROGRAM."
 6 FEDERAL APPROPRIATION..... 2,580,000
 7 FOR AIDS PROGRAMS.
 8 STATE APPROPRIATION..... 6,328,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR AIDS PROGRAMS:
 12 (1) "AIDS HEALTH EDUCATION."
 13 FEDERAL APPROPRIATION..... 4,480,000
 14 (2) "HIV CARE."
 15 FEDERAL APPROPRIATION..... 13,666,000
 16 (3) "HOUSING OPPORTUNITIES FOR
 17 PEOPLE WITH AIDS."
 18 FEDERAL APPROPRIATION..... 2,000,000
 19 FOR REGIONAL CANCER INSTITUTES.
 20 STATE APPROPRIATION..... 1,550,000
 21 FOR REIMBURSEMENT TO SCHOOL
 22 DISTRICTS ON ACCOUNT OF HEALTH
 23 SERVICES.
 24 STATE APPROPRIATION..... 39,279,000
 25 FOR MAINTENANCE OF LOCAL HEALTH
 26 DEPARTMENTS.
 27 STATE APPROPRIATION..... 26,247,000
 28 FOR LOCAL HEALTH DEPARTMENTS FOR
 29 ENVIRONMENTAL HEALTH SERVICES.
 30 STATE APPROPRIATION..... 7,294,000

1 FOR MATERNAL AND CHILD HEALTH
2 SERVICES, INCLUDING \$1,050,000 TO
3 PROVIDE ABSTINENCE EDUCATION,
4 TRAINING, COUNSELING AND PROGRAMS TO
5 PROMOTE ABSTINENCE FROM SEXUAL
6 ACTIVITY.

7 STATE APPROPRIATION..... 3,150,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR MATERNAL AND CHILD
11 HEALTH:

12 (1) "MCH LEAD POISONING PREVENTION
13 AND ABATEMENT."

14 FEDERAL APPROPRIATION..... 4,332,000

15 (2) "MCHSBG - PROGRAM SERVICES,"
16 INCLUDING \$1,400,000 TO PROVIDE
17 ABSTINENCE EDUCATION, TRAINING,
18 COUNSELING AND PROGRAMS TO PROMOTE
19 ABSTINENCE FROM SEXUAL ACTIVITY, AND
20 INCLUDING \$150,000 FOR EPILEPSY
21 SERVICES.

22 FEDERAL APPROPRIATION..... 15,364,000

23 (3) "SPECIAL SUPPLEMENTAL FOOD
24 SERVICE PROGRAM FOR WOMEN, INFANTS AND
25 CHILDREN (WIC)."

26 FEDERAL APPROPRIATION..... 156,093,000

27 IN ADDITION TO THE SPECIFIC AMOUNTS
28 APPROPRIATED HEREIN, ALL OTHER MONEYS
29 RECEIVED FROM THE FEDERAL GOVERNMENT
30 FOR THE SPECIAL SUPPLEMENTAL FOOD

1 SERVICE PROGRAM FOR WOMEN, INFANTS AND
2 CHILDREN ARE HEREBY APPROPRIATED TO
3 SUCH PROGRAM.

4 FOR GRANTS TO COUNTIES AND PRIVATE
5 FACILITIES TO FINANCE DRUG AND ALCOHOL
6 ABUSE TREATMENT AND PREVENTION
7 PROGRAMS:

8 STATE APPROPRIATION..... 37,160,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR ALCOHOL AND DRUG
12 GRANT PROGRAMS:

13 (1) "SABG - DRUG AND ALCOHOL
14 SERVICES."

15 FEDERAL APPROPRIATION..... 57,206,000

16 (2) "SUBSTANCE ABUSE PROGRAM
17 SUPPORT SERVICE GRANTS."

18 FEDERAL APPROPRIATION..... 2,500,000

19 (3) "SUBSTANCE ABUSE SPECIAL
20 PROJECT GRANTS."

21 FEDERAL APPROPRIATION..... 1,197,000

22 FOR TUBERCULOSIS SCREENING AND
23 TREATMENT.

24 STATE APPROPRIATION..... 1,013,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR TUBERCULOSIS
28 SCREENING AND TREATMENT:

29 (1) "TUBERCULOSIS CONTROL
30 PROGRAM."

1	FEDERAL APPROPRIATION.....	189,000
2	FOR RENAL DIALYSIS SERVICES.	
3	STATE APPROPRIATION.....	10,255,000
4	FOR SERVICES TO CHILDREN WITH	
5	SPECIAL NEEDS. THIS APPROPRIATION	
6	INCLUDES FUNDING FOR SPINA BIFIDA	
7	SERVICES AND HOME VENTILATORS.	
8	STATE APPROPRIATION.....	1,732,000
9	FOR ADULT CYSTIC FIBROSIS.	
10	STATE APPROPRIATION.....	391,000
11	FOR DIAGNOSIS AND TREATMENT FOR	
12	COOLEY'S ANEMIA.	
13	STATE APPROPRIATION.....	198,000
14	FOR HEMOPHILIA SERVICES.	
15	STATE APPROPRIATION.....	1,594,000
16	FOR SICKLE CELL ANEMIA SERVICES,	
17	INCLUDING CAMPS FOR CHILDREN WITH	
18	SICKLE CELL ANEMIA.	
19	STATE APPROPRIATION.....	1,203,000
20	FOR REGIONAL POISON CONTROL	
21	CENTERS.	
22	STATE APPROPRIATION.....	1,000,000
23	FOR TRAUMA PROGRAMS.	
24	STATE APPROPRIATION.....	150,000
25	FOR EPILEPSY SUPPORT SERVICES.	
26	STATE APPROPRIATION.....	150,000
27	FOR BIO-TECHNOLOGY RESEARCH.	
28	STATE APPROPRIATION.....	1,500,000
29	SECTION 216. INSURANCE	
30	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE	

1	APPROPRIATED TO THE INSURANCE		
2	DEPARTMENT:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE INSURANCE DEPARTMENT INCLUDING		
5	THE CHILDREN'S HEALTH INSURANCE		
6	MANAGEMENT TEAM.		
7	STATE APPROPRIATION.....		16,475,000
8	SECTION 217. DEPARTMENT OF LABOR		
9	AND INDUSTRY.--THE FOLLOWING AMOUNTS		
10	ARE APPROPRIATED TO THE DEPARTMENT OF		
11	LABOR AND INDUSTRY:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF LABOR AND		
14	INDUSTRY.		
15	STATE APPROPRIATION.....		14,247,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR GENERAL GOVERNMENT		
19	OPERATIONS:		
20	(1) "NATIONAL OCCUPATIONAL		
21	INFORMATION COORDINATING COMMITTEE."		
22	FEDERAL APPROPRIATION.....	311,000	
23	(2) "JTPA - ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	5,500,000	
25	(3) "COMMUNITY SERVICE AND CORPS."		
26	FEDERAL APPROPRIATION.....	10,000,000	
27	(4) "DISABILITY DETERMINATION."		
28	FEDERAL APPROPRIATION.....	64,102,000	
29	FOR OCCUPATIONAL AND INDUSTRIAL		
30	SAFETY.		

1	STATE APPROPRIATION.....	8,720,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR OCCUPATIONAL AND	
5	INDUSTRIAL SAFETY:	
6	(1) "ASBESTOS CERTIFICATION."	
7	FEDERAL APPROPRIATION.....	227,000
8	FOR THE OPERATION OF A WORKER AND	
9	COMMUNITY RIGHT-TO-KNOW PROGRAM	
10	PURSUANT TO THE ACT OF OCTOBER 5, 1984	
11	(P.L.734, NO.159), KNOWN AS THE WORKER	
12	AND COMMUNITY RIGHT-TO-KNOW ACT.	
13	STATE APPROPRIATION.....	1,099,000
14	FOR OCCUPATIONAL DISEASE PAYMENTS.	
15	STATE APPROPRIATION.....	3,706,000
16	FOR THE PAYMENT TO THE VOCATIONAL	
17	REHABILITATION FUND FOR WORK OF THE	
18	STATE BOARD OF VOCATIONAL	
19	REHABILITATION.	
20	STATE APPROPRIATION.....	24,030,000
21	FOR SUPPORTED EMPLOYMENT.	
22	STATE APPROPRIATION.....	899,000
23	FOR CENTERS FOR INDEPENDENT LIVING,	
24	INCLUDING INDEPENDENT LIVING SERVICES	
25	PURCHASED BY OFFICE OF VOCATIONAL	
26	REHABILITATION DISTRICT OFFICES.	
27	STATE APPROPRIATION.....	1,000,000
28	TO CARRY OUT THE PROVISIONS OF	
29	SECTION 306(H) OF THE ACT OF JUNE 2,	
30	1915 (P.L.736, NO.338), KNOWN AS THE	

1 WORKERS' COMPENSATION ACT.

2 STATE APPROPRIATION..... 420,000

3 FOR NEEDS-BASED PAYMENTS FOR

4 DISLOCATED WORKERS AND OTHER SERVICES

5 AUTHORIZED BY THE ACT OF JULY 13, 1987

6 (P.L.346, NO.66), KNOWN AS THE

7 DISLOCATED WORKER TRAINING ASSISTANCE

8 ACT.

9 STATE APPROPRIATION..... 2,500,000

10 FOR EMPLOYMENT SERVICES.

11 STATE APPROPRIATION..... 4,600,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR EMPLOYMENT SERVICES:

15 (1) "JTPA GRANTS TO SERVICE

16 DELIVERY AREAS."

17 FEDERAL APPROPRIATION..... 60,000,000

18 (2) "JTPA SUMMER YOUTH PROGRAMS."

19 FEDERAL APPROPRIATION..... 44,000,000

20 (3) "JTPA INCENTIVE GRANTS" - FOR

21 INCENTIVE GRANTS AND TECHNICAL

22 ASSISTANCE TO SDA'S. FUNDS FROM THIS

23 APPROPRIATION AWARDED TO SDA'S

24 PURSUANT TO SECTION 202(B) OF PUBLIC

25 LAW 87-300 (OCTOBER 13, 1982) AS

26 INCENTIVE GRANTS SHALL BE USED TO

27 INCREASE THE NUMBER OF WELFARE

28 ASSISTANCE RECIPIENTS AND HIGH SCHOOL

29 DROPOUTS RECEIVING JOB TRAINING AND

30 ASSISTANCE SERVICES, AND TO PROVIDE

1 EMPLOYMENT AND TRAINING SERVICES TO
2 PREVENT INDIVIDUALS FROM DROPPING OUT
3 OF HIGH SCHOOL. FUNDS NOT NEEDED FOR
4 INCENTIVE GRANTS OR TECHNICAL
5 ASSISTANCE MAY BE USED TO PROVIDE
6 EMPLOYMENT AND TRAINING ASSISTANCE TO
7 HARD-TO-SERVE INDIVIDUALS.

8 FEDERAL APPROPRIATION..... 3,321,000

9 (4) "JTPA - OLDER WORKERS."

10 FEDERAL APPROPRIATION..... 3,000,000

11 (5) "JTPA - DISLOCATED WORKERS."

12 FEDERAL APPROPRIATION..... 94,616,000

13 FOR THE PENNSYLVANIA CONSERVATION
14 CORPS, WHICH INCLUDES UP TO \$200,000
15 FOR MATCHING FUNDS FOR THE NATIONAL
16 AND COMMUNITY SERVICE TRUST ACT.

17 STATE APPROPRIATION..... 5,899,000

18 SECTION 218. DEPARTMENT OF
19 MILITARY AND VETERANS AFFAIRS.--THE
20 FOLLOWING SUMS ARE APPROPRIATED TO THE
21 DEPARTMENT OF MILITARY AND VETERANS

22 AFFAIRS: FEDERAL STATE

23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE DEPARTMENT OF MILITARY AND
25 VETERANS AFFAIRS.

26 STATE APPROPRIATION..... 14,193,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR GENERAL GOVERNMENT
30 OPERATIONS:

1 (1) "NATIONAL GUARD - MAINTENANCE
 2 FACILITIES AND TRAINING SITES."
 3 FEDERAL APPROPRIATION..... 9,200,000
 4 (2) "EMPLOYEE SUPPORT - NATIONAL
 5 GUARD."
 6 FEDERAL APPROPRIATION..... 1,440,000
 7 (3) "COMMUNICATIONS SYSTEM - FOR
 8 TELECOMMUNICATIONS COSTS."
 9 FEDERAL APPROPRIATION..... 760,000
 10 (4) "FORT INDIANTOWN GAP BASE
 11 ALIGNMENT."
 12 FEDERAL APPROPRIATION..... 1,228,000
 13 FOR MAINTENANCE OF MONUMENTS TO
 14 PENNSYLVANIA SERVICEMEN WHO DIED ON
 15 FOREIGN SOIL.
 16 STATE APPROPRIATION..... 4,000
 17 FOR ARMORY MAINTENANCE AND REPAIR.
 18 STATE APPROPRIATION..... 700,000
 19 FOR THE OPERATION AND MAINTENANCE
 20 OF THE ERIE SOLDIERS' AND SAILORS'
 21 HOME.
 22 STATE APPROPRIATION..... 5,695,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR THE ERIE SOLDIERS'
 26 AND SAILORS' HOME:
 27 (1) "OPERATIONS AND MAINTENANCE -
 28 ERIE."
 29 FEDERAL APPROPRIATION..... 1,510,000
 30 (2) "MEDICARE SERVICES - ERIE."

1	FEDERAL APPROPRIATION.....	50,000
2	FOR THE OPERATION AND MAINTENANCE	
3	OF THE HOLLIDAYSBURG VETERANS' HOME.	
4	STATE APPROPRIATION.....	19,900,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR THE HOLLIDAYSBURG	
8	VETERANS' HOME:	
9	(1) "OPERATIONS AND MAINTENANCE -	
10	HOLLIDAYSBURG."	
11	FEDERAL APPROPRIATION.....	5,047,000
12	(2) "MEDICARE SERVICES -	
13	HOLLIDAYSBURG."	
14	FEDERAL APPROPRIATION.....	183,000
15	FOR THE OPERATION AND MAINTENANCE	
16	OF THE SOUTHEASTERN VETERANS' HOME.	
17	STATE APPROPRIATION.....	11,105,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR THE SOUTHEASTERN	
21	VETERANS' HOME:	
22	(1) "OPERATIONS AND MAINTENANCE -	
23	SOUTHEASTERN."	
24	FEDERAL APPROPRIATION.....	2,947,000
25	(2) "MEDICARE SERVICES -	
26	SOUTHEASTERN."	
27	FEDERAL APPROPRIATION.....	70,000
28	FOR THE OPERATION AND MAINTENANCE	
29	OF THE NORTHEASTERN VETERANS' HOME.	
30	STATE APPROPRIATION.....	7,478,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE NORTHEASTERN
4 VETERANS' HOME:

5 (1) "OPERATIONS AND MAINTENANCE -
6 NORTHEASTERN."

7 FEDERAL APPROPRIATION..... 2,850,000

8 (2) "MEDICARE SERVICES -
9 NORTHEASTERN."

10 FEDERAL APPROPRIATION..... 70,000

11 FOR SOUTHWESTERN VETERANS HOME.

12 STATE APPROPRIATION..... 4,849,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR THE SOUTHWESTERN
16 VETERANS' HOME:

17 (1) "OPERATIONS AND MAINTENANCE -
18 SOUTHWESTERN."

19 FEDERAL APPROPRIATION..... 615,000

20 (2) "MEDICARE SERVICES -
21 SOUTHWESTERN."

22 FEDERAL APPROPRIATION..... 5,000

23 FOR THE SCOTLAND SCHOOL FOR
24 VETERANS' CHILDREN.

25 STATE APPROPRIATION..... 6,442,000

26 FOR PAYMENT OF GRATUITIES FOR THE
27 EDUCATION OF CHILDREN OF CERTAIN
28 VETERANS.

29 STATE APPROPRIATION..... 145,000

30 FOR PAYMENT OF EDUCATION CREDITS

1	FOR MEMBERS OF THE NATIONAL GUARD.	
2	STATE APPROPRIATION.....	2,200,000
3	FOR ASSISTANCE TO VETERANS WHO ARE	
4	ILL OR DISABLED AND WITHOUT MEANS OF	
5	SUPPORT.	
6	STATE APPROPRIATION.....	1,266,000
7	FOR PENSIONS FOR VETERANS BLINDED	
8	THROUGH SERVICE-CONNECTED INJURIES OR	
9	DISEASE.	
10	STATE APPROPRIATION.....	145,000
11	TO PROVIDE FOR PENSIONS FOR	
12	PARALYZED VETERANS AS REQUIRED BY 51	
13	PA.C.S. § 7702.	
14	STATE APPROPRIATION.....	293,000
15	FOR PAYMENT OF PENSIONS TO	
16	DEPENDENTS OF SOLDIERS OF THE	
17	PENNSYLVANIA NATIONAL GUARD KILLED IN	
18	THE LINE OF DUTY.	
19	STATE APPROPRIATION.....	5,000
20	FOR DRUG INTERDICTION.	
21	STATE APPROPRIATION.....	62,000
22	FOR THE PREVENTION OF MILITARY BASE	
23	REALIGNMENT AND CLOSURE.	
24	STATE APPROPRIATION.....	75,000
25	FOR SPECIAL STATE DUTY COSTS FOR	
26	MISSIONS WHICH ARE PERFORMED TO	
27	ALLEVIATE DISASTERS OR EMERGENCIES.	
28	STATE APPROPRIATION.....	100,000
29	SECTION 219. DEPARTMENT OF PUBLIC	
30	WELFARE.--THE FOLLOWING SUMS ARE	

1	APPROPRIATED TO THE DEPARTMENT OF		
2	PUBLIC WELFARE:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF PUBLIC WELFARE.		
5	STATE APPROPRIATION.....		36,907,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "CHILD WELFARE SERVICES -		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	2,070,000	
13	(2) "CHILD WELFARE - TITLE IV-E."		
14	FEDERAL APPROPRIATION.....	2,064,000	
15	(3) "CHILD WELFARE TRAINING AND		
16	CERTIFICATION."		
17	FEDERAL APPROPRIATION.....	8,362,000	
18	(4) "CCDBG - ADMINISTRATION."		
19	FEDERAL APPROPRIATION.....	1,519,000	
20	(5) "CCDFBG - ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	1,519,000	
22	(6) "REHABILITATION SERVICES -		
23	ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	439,000	
25	(7) "MEDICAL ASSISTANCE -		
26	ADMINISTRATION."		
27	FEDERAL APPROPRIATION.....	17,194,000	
28	(8) "TANFBG - ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	4,663,000	
30	(9) "FOOD STAMP PROGRAM -		

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	3,896,000
3	(10) "DEVELOPMENTAL DISABILITIES -	
4	BASIC SUPPORT."	
5	FEDERAL APPROPRIATION.....	4,090,000
6	(11) "REFUGEES AND PERSONS SEEKING	
7	ASYLUM - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,182,000
9	(12) "HOMELESS MENTALLY ILL -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	23,000
12	(13) "EDUCATION OF CHILDREN WITH	
13	DISABILITIES - ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,178,000
15	(14) "CHILD ABUSE PREVENTION	
16	CHALLENGE GRANT."	
17	FEDERAL APPROPRIATION.....	1,357,000
18	(15) "MHSBG - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	87,000
20	(16) "SSBG ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	4,042,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED FOR EMPOWERMENT ZONES AND	
24	ENTERPRISE COMMUNITIES:	
25	(1) "SSBG - EMPOWERMENT ZONES AND	
26	ENTERPRISE COMMUNITIES."	
27	FEDERAL APPROPRIATION.....	87,041,000
28	FOR INFORMATION SYSTEMS.	
29	STATE APPROPRIATION.....	25,717,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR THE OFFICE OF
3 INFORMATION SYSTEMS:
4 (1) "MEDICAL ASSISTANCE -
5 INFORMATION SYSTEMS."
6 FEDERAL APPROPRIATION..... 15,399,000
7 (2) "CHILD WELFARE - TITLE IV-E -
8 INFORMATION SYSTEMS."
9 FEDERAL APPROPRIATION..... 13,000
10 (3) "TANFBG - INFORMATION
11 SYSTEMS."
12 FEDERAL APPROPRIATION..... 3,369,000
13 (4) "FOOD STAMP PROGRAM -
14 INFORMATION SYSTEMS."
15 FEDERAL APPROPRIATION..... 5,920,000
16 (5) "CHILD SUPPORT ENFORCEMENT -
17 INFORMATION SYSTEMS."
18 FEDERAL APPROPRIATION..... 685,000
19 (6) "REHABILITATION SERVICES -
20 INFORMATION SYSTEMS."
21 FEDERAL APPROPRIATION..... 81,000
22 FOR STATEWIDE OPERATIONS RELATED TO
23 COUNTY ADMINISTRATION OF THE PUBLIC
24 ASSISTANCE AND MEDICAL ASSISTANCE
25 PROGRAMS.
26 STATE APPROPRIATION..... 37,621,000
27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR STATEWIDE OPERATIONS
30 RELATING TO COUNTY ADMINISTRATION:

1 (1) "TANFBG - STATEWIDE OPERATIONS
 2 RELATED TO COUNTY ADMINISTRATION."
 3 FEDERAL APPROPRIATION..... 4,095,000
 4 (2) "MEDICAL ASSISTANCE -
 5 STATEWIDE OPERATIONS RELATED TO COUNTY
 6 ADMINISTRATION."
 7 FEDERAL APPROPRIATION..... 33,239,000
 8 (3) "FOOD STAMP PROGRAM -
 9 STATEWIDE OPERATIONS RELATED TO COUNTY
 10 ADMINISTRATION."
 11 FEDERAL APPROPRIATION..... 3,842,000
 12 FOR COUNTY ASSISTANCE OFFICE
 13 OPERATIONS RELATED TO ADMINISTRATION
 14 OF THE PUBLIC ASSISTANCE AND MEDICAL
 15 ASSISTANCE PROGRAMS.
 16 STATE APPROPRIATION..... 238,334,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR COUNTY ASSISTANCE
 20 OFFICES:
 21 (1) "TANFBG - COUNTY ASSISTANCE
 22 OFFICES."
 23 FEDERAL APPROPRIATION..... 44,802,000
 24 (2) "MEDICAL ASSISTANCE - COUNTY
 25 ASSISTANCE OFFICES."
 26 FEDERAL APPROPRIATION..... 53,625,000
 27 (3) "FOOD STAMP PROGRAM - COUNTY
 28 ASSISTANCE OFFICES."
 29 FEDERAL APPROPRIATION..... 63,092,000
 30 (4) "SSBG - COUNTY ASSISTANCE

1 OFFICES."

2 FEDERAL APPROPRIATION..... 6,860,000

3 (5) "LIHEABG - ADMINISTRATION AND

4 AUDIT COSTS."

5 FEDERAL APPROPRIATION..... 6,327,000

6 FOR PROGRAM ACCOUNTABILITY.

7 STATE APPROPRIATION..... 8,475,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR PROGRAM

11 ACCOUNTABILITY:

12 (1) "MEDICAL ASSISTANCE - PROGRAM

13 ACCOUNTABILITY."

14 FEDERAL APPROPRIATION..... 3,044,000

15 (2) "CHILD SUPPORT ENFORCEMENT

16 PROGRAM - PROGRAM ACCOUNTABILITY."

17 FEDERAL APPROPRIATION..... 118,831,000

18 (3) "FOOD STAMP PROGRAM - PROGRAM

19 ACCOUNTABILITY."

20 FEDERAL APPROPRIATION..... 4,304,000

21 FOR SERVICES FOR THE VISUALLY

22 IMPAIRED.

23 STATE APPROPRIATION..... 8,160,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR SERVICES FOR THE

27 VISUALLY IMPAIRED:

28 (1) "REHABILITATION SERVICES -

29 BASIC SUPPORT."

30 FEDERAL APPROPRIATION..... 9,466,000

1 (2) "VOCATIONAL REHABILITATION
 2 SERVICES FOR SOCIAL SECURITY
 3 DISABILITY BENEFICIARIES."
 4 FEDERAL APPROPRIATION..... 815,000
 5 (3) "INDEPENDENT LIVING SERVICES
 6 FOR VISUALLY IMPAIRED ELDERLY."
 7 FEDERAL APPROPRIATION..... 150,000
 8 FOR YOUTH DEVELOPMENT INSTITUTIONS
 9 AND FORESTRY CAMPS.
 10 STATE APPROPRIATION..... 75,354,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR YOUTH OFFENDER
 14 PROGRAMS:
 15 (1) "SSBG - BASIC INSTITUTIONAL
 16 AND OTHER PROGRAMS AND FACILITIES FOR
 17 YOUTH OFFENDERS."
 18 FEDERAL APPROPRIATION..... 1,155,000
 19 FOR AUDIT SETTLEMENTS RELATED TO
 20 THE STATE MEDICAL AND SURGICAL
 21 HOSPITALS.
 22 STATE APPROPRIATION..... 1,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR AUDIT SETTLEMENTS
 26 RELATED TO THE STATE MEDICAL AND
 27 SURGICAL HOSPITALS:
 28 (1) "MEDICARE SERVICES AT STATE
 29 GENERAL HOSPITALS."
 30 FEDERAL APPROPRIATION..... 1,527,000

1 (2) "MEDICAL ASSISTANCE - STATE
 2 GENERAL HOSPITALS."
 3 FEDERAL APPROPRIATION..... 500,000
 4 FOR MENTAL HEALTH SERVICES,
 5 INCLUDING GRANTS TO COUNTIES AND
 6 COUNTY INSTITUTION DISTRICTS EXCLUSIVE
 7 OF CAPITAL IMPROVEMENTS. THIS
 8 APPROPRIATION INCLUDES SUFFICIENT
 9 FUNDS FOR UP TO A 2% COST-OF-LIVING
 10 ADJUSTMENT FOR COMMUNITY PROGRAMS.
 11 STATE APPROPRIATION..... 546,975,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR MENTAL HEALTH
 15 SERVICES:
 16 (1) "MEDICAL ASSISTANCE - MENTAL
 17 HEALTH SERVICES."
 18 FEDERAL APPROPRIATION..... 239,837,000
 19 (2) "MEDICARE SERVICES - STATE
 20 MENTAL HOSPITALS."
 21 FEDERAL APPROPRIATION..... 21,430,000
 22 (3) "HOMELESS MENTALLY ILL."
 23 FEDERAL APPROPRIATION..... 456,000
 24 (4) "MHSBG - COMMUNITY MENTAL
 25 HEALTH SERVICES."
 26 FEDERAL APPROPRIATION..... 12,061,000
 27 (5) "SSBG - COMMUNITY MENTAL
 28 HEALTH SERVICES."
 29 FEDERAL APPROPRIATION..... 16,221,000
 30 (6) "COMMUNITY SUPPORT PROJECTS -

1 M.H. "

2 FEDERAL APPROPRIATION..... 38,000

3 (7) "ACCESS COOPERATIVE

4 AGREEMENT."

5 FEDERAL APPROPRIATION..... 2,000,000

6 (8) "BEHAVIORAL HEALTH -

7 MANAGEMENT INFORMATION SYSTEM."

8 FEDERAL APPROPRIATION..... 100,000

9 FOR PSYCHIATRIC SERVICES IN EASTERN

10 PENNSYLVANIA.

11 STATE APPROPRIATION..... 3,650,000

12 FOR STATE CENTERS FOR THE MENTALLY

13 RETARDED AND FOR COMMUNITY PLACEMENTS

14 OF UP TO 30 INDIVIDUALS FROM STATE

15 CENTERS AT AN ANNUAL COST NOT TO

16 EXCEED A COMBINED TOTAL OF \$30,000 PER

17 PLACEMENT FROM THIS APPROPRIATION AND

18 THE FEDERAL MEDICAL ASSISTANCE STATE

19 CENTERS APPROPRIATION.

20 STATE APPROPRIATION..... 133,186,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR THE STATE CENTERS FOR

24 THE MENTALLY RETARDED:

25 (1) "MEDICAL ASSISTANCE - STATE

26 CENTERS."

27 FEDERAL APPROPRIATION..... 155,309,000

28 (2) "MEDICARE SERVICES - STATE

29 CENTERS."

30 FEDERAL APPROPRIATION..... 1,065,000

1 FOR CASH ASSISTANCE GRANTS.
 2 STATE APPROPRIATION..... 355,293,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR CASH ASSISTANCE:
 6 (1) "TANFBG - CASH GRANTS."
 7 FEDERAL APPROPRIATION..... 524,786,000
 8 (2) "CCDFBG - CASH GRANTS."
 9 FEDERAL APPROPRIATION..... 63,598,000
 10 (3) "OTHER FEDERAL SUPPORT - CASH
 11 GRANTS.
 12 FEDERAL APPROPRIATION..... 9,391,000
 13 (4) "LIHEABG - PROGRAM."
 14 FEDERAL APPROPRIATION..... 64,601,000
 15 FOR MEDICAL ASSISTANCE PAYMENTS -
 16 OUTPATIENT SERVICES, EXCLUSIVE OF
 17 OUTPATIENT SERVICES PROVIDED THROUGH
 18 CAPITATION PLANS.
 19 STATE APPROPRIATION..... 573,550,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR MEDICAL ASSISTANCE -
 23 OUTPATIENT:
 24 (1) "MEDICAL ASSISTANCE -
 25 OUTPATIENT."
 26 FEDERAL APPROPRIATION..... 735,173,000
 27 FOR WOMEN'S SERVICE PROGRAMS.
 28 \$2,070,500 SHALL BE USED FOR GRANTS TO
 29 NONPROFIT AGENCIES, WHOSE PRIMARY
 30 FUNCTION IS TO ASSIST PREGNANT WOMEN

1 SEEKING ALTERNATIVES TO ABORTION. SUCH
2 FUNDS SHALL BE EXPENDED TO PROVIDE
3 SERVICES TO SUCH WOMEN, WHOSE INCOME
4 IS UNDER 185% OF THE POVERTY LEVEL,
5 UNTIL CHILDBIRTH AND FOR UP TO SIX
6 MONTHS THEREAFTER, INCLUDING, BUT NOT
7 LIMITED TO, FOOD, SHELTER, CLOTHING,
8 HEALTH CARE, COUNSELING, ADOPTION
9 SERVICES, PARENTING CLASSES,
10 ASSISTANCE FOR POSTDELIVERY STRESS AND
11 OTHER SUPPORTIVE PROGRAMS AND SERVICES
12 AND FOR RELATED OUTREACH PROGRAMS.
13 SUCH AGENCIES MAY SUBCONTRACT WITH
14 OTHER NONPROFIT ENTITIES WHICH OPERATE
15 PROJECTS DESIGNED SPECIFICALLY TO
16 PROVIDE ALL OR A PORTION OF THE
17 FOREGOING SERVICES. PROJECTS RECEIVING
18 SUCH FUNDS SHALL NOT PROMOTE OR REFER
19 FOR OR PERFORM ABORTIONS OR ENGAGE IN
20 ANY COUNSELING WHICH IS INCONSISTENT
21 WITH THIS APPROPRIATION AND SHALL BE
22 PHYSICALLY AND FINANCIALLY SEPARATE
23 FROM ANY COMPONENT OF ANY LEGAL ENTITY
24 ENGAGING IN SUCH ACTIVITIES.
25 \$2,070,500 SHALL BE USED FOR GRANTS
26 FOR WOMEN'S MEDICAL SERVICES INCLUDING
27 CONTRACEPTION SUPPLIES. THIS
28 APPROPRIATION INCLUDES SUFFICIENT
29 FUNDS FOR UP TO A 2% COST-OF-LIVING
30 ADJUSTMENT.

1	STATE APPROPRIATION.....	4,141,000
2	FOR SPECIAL PHARMACEUTICAL	
3	SERVICES, INCLUDING AIDS-RELATED	
4	SERVICES AND ATYPICAL ANTI-PSYCHOTIC	
5	DRUG THERAPY FOR PERSONS RESIDING IN	
6	THE COMMUNITY WHO SUFFER FROM	
7	SCHIZOPHRENIA.	
8	STATE APPROPRIATION.....	6,294,000
9	FOR BEHAVIORAL HEALTH SERVICES.	
10	STATE APPROPRIATION.....	65,900,000
11	FOR MEDICAL ASSISTANCE PAYMENTS -	
12	INPATIENT, EXCLUSIVE OF INPATIENT	
13	SERVICES PROVIDED THROUGH CAPITATION	
14	PLANS.	
15	STATE APPROPRIATION.....	281,176,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR MEDICAL ASSISTANCE -	
19	INPATIENT SERVICES:	
20	(1) "MEDICAL ASSISTANCE -	
21	INPATIENT."	
22	FEDERAL APPROPRIATION.....	465,766,000
23	FOR MEDICAL ASSISTANCE - CAPITATION	
24	PLANS. FOR PROVISION OF OUTPATIENT	
25	SERVICES AND INPATIENT HOSPITAL	
26	SERVICES TO ELIGIBLE PERSONS ENROLLED	
27	IN AN APPROVED CAPITATION PLAN. NO	
28	PART OF THIS APPROPRIATION SHALL BE	
29	USED TO PAY ANY PROVIDER WHO HAS NOT	
30	SUPPLIED INFORMATION IN SUCH FORM AS	

1 REQUIRED BY THE DEPARTMENT IN ORDER TO
2 FACILITATE CLAIMS FOR FEDERAL
3 FINANCIAL PARTICIPATION FOR SERVICES
4 RENDERED TO GENERAL ASSISTANCE
5 CLIENTS.

6 STATE APPROPRIATION..... 736,383,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR MEDICAL ASSISTANCE -
10 CAPITATION PLANS:

11 (1) "MEDICAL ASSISTANCE -
12 CAPITATION PLANS."

13 FEDERAL APPROPRIATION..... 806,020,000

14 FOR MEDICAL ASSISTANCE - CAPITATION
15 PLANS - BEHAVIORAL HEALTH, FOR
16 PROVISION OF OUTPATIENT SERVICES AND
17 INPATIENT HOSPITAL SERVICES FOR MENTAL
18 HEALTH AND SUBSTANCE ABUSE TREATMENT
19 FOR ELIGIBLE PERSONS ENROLLED IN AN
20 APPROVED CAPITATION PLAN. NO PART OF
21 THIS APPROPRIATION SHALL BE USED TO
22 PAY ANY PROVIDER WHO HAS NOT SUPPLIED
23 INFORMATION IN SUCH FORM AS REQUIRED
24 BY THE DEPARTMENT IN ORDER TO
25 FACILITATE CLAIMS FOR FEDERAL
26 FINANCIAL PARTICIPATION FOR SERVICES
27 RENDERED TO GENERAL ASSISTANCE
28 CLIENTS.

29 STATE APPROPRIATION..... 292,915,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR MEDICAL ASSISTANCE -
3 CAPITATION PLANS - BEHAVIORAL HEALTH:
4 (1) "MEDICAL ASSISTANCE -
5 CAPITATION PLANS - BEHAVIORAL HEALTH."
6 FEDERAL APPROPRIATION..... 211,691,000
7 FOR MEDICAL ASSISTANCE - LONG-TERM
8 CARE FACILITIES.
9 STATE APPROPRIATION..... 671,771,000
10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR LONG-TERM CARE
13 FACILITIES:
14 (1) "MEDICAL ASSISTANCE - LONG-
15 TERM CARE FACILITIES."
16 FEDERAL APPROPRIATION.....1,621,769,000
17 FOR SUPPLEMENTAL GRANTS TO THE
18 AGED, BLIND AND DISABLED.
19 STATE APPROPRIATION..... 118,864,000
20 ANY RULE, REGULATION OR POLICY FOR
21 THE STATE OR FEDERAL APPROPRIATIONS
22 FOR THE CASH ASSISTANCE, OUTPATIENT,
23 INPATIENT, CAPITATION, CAPITATION-
24 BEHAVIORAL HEALTH, LONG-TERM CARE AND
25 SUPPLEMENTAL GRANTS TO THE AGED, BLIND
26 AND DISABLED PROGRAMS ADOPTED BY THE
27 SECRETARY OF PUBLIC WELFARE DURING THE
28 FISCAL PERIOD 1997-1998 WHICH ADDS TO
29 THE COST OF ANY PUBLIC ASSISTANCE
30 PROGRAM SHALL BE EFFECTIVE ONLY FROM

1 AND AFTER THE DATE UPON WHICH IT IS
2 APPROVED AS TO THE AVAILABILITY OF
3 FUNDS BY THE GOVERNOR.

4 FOR MEDICAL ASSISTANCE -
5 TRANSPORTATION. THIS APPROPRIATION
6 INCLUDES SUFFICIENT FUNDS FOR UP TO A
7 2% COST-OF-LIVING ADJUSTMENT.

8 STATE APPROPRIATION..... 18,931,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR MEDICAL ASSISTANCE -
12 TRANSPORTATION:

13 (1) "MEDICAL ASSISTANCE -
14 TRANSPORTATION."

15 FEDERAL APPROPRIATION..... 16,545,000

16 IT IS THE INTENT OF THE GENERAL
17 ASSEMBLY THAT THESE FUNDS SHALL BE
18 UTILIZED AS PAYMENT OF LAST RESORT FOR
19 TRANSPORTATION SERVICES FOR ELIGIBLE
20 MEDICAL ASSISTANCE RECIPIENTS.

21 FOR INTERMEDIATE CARE
22 FACILITIES/MR. THIS APPROPRIATION
23 INCLUDES SUFFICIENT FUNDS FOR UP TO A
24 2% COST-OF-LIVING ADJUSTMENT.

25 STATE APPROPRIATION..... 113,693,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR INTERMEDIATE CARE
29 FACILITIES/MR:

30 (1) "MEDICAL ASSISTANCE -

1 INTERMEDIATE CARE FACILITIES -
2 MENTALLY RETARDED."

3 FEDERAL APPROPRIATION..... 129,546,000

4 FOR COMMUNITY MENTAL RETARDATION
5 SERVICES, EXCLUSIVE OF CAPITAL
6 IMPROVEMENTS, WHICH SHALL INCLUDE
7 GRANTS TO COUNTIES AND COUNTY
8 INSTITUTION DISTRICTS FOR
9 NONINSTITUTIONAL PROGRAMS. UP TO
10 \$786,000 MAY BE TRANSFERRED TO THE
11 STATE CENTERS FOR THE MENTALLY
12 RETARDED APPROPRIATION IF PERSONS
13 SCHEDULED TO BE PLACED INTO THE
14 COMMUNITY AS PART OF THE 1997-1998
15 INITIATIVES WERE NOT PLACED AS
16 SCHEDULED. NOTICE OF SUCH TRANSFER
17 SHALL BE TRANSMITTED BY THE SECRETARY
18 OF THE BUDGET TO THE MAJORITY CHAIRMAN
19 AND MINORITY CHAIRMAN OF THE
20 APPROPRIATIONS COMMITTEE OF THE SENATE
21 AND THE MAJORITY CHAIRMAN AND MINORITY
22 CHAIRMAN OF THE APPROPRIATIONS
23 COMMITTEES OF THE HOUSE OF
24 REPRESENTATIVES TEN DAYS PRIOR TO SUCH
25 TRANSFER. THIS APPROPRIATION INCLUDES
26 SUFFICIENT FUNDS FOR UP TO A 2% COST-
27 OF-LIVING ADJUSTMENT.

28 STATE APPROPRIATION..... 464,633,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR COMMUNITY SERVICES
2 FOR THE MENTALLY RETARDED:
3 (1) "MEDICAL ASSISTANCE -
4 COMMUNITY SERVICES." UP TO \$910,000
5 MAY BE TRANSFERRED TO THE STATE
6 CENTERS FOR THE MENTALLY RETARDED
7 APPROPRIATION IF PERSONS SCHEDULED TO
8 BE PLACED INTO THE COMMUNITY AS PART
9 OF THE 1997-1998 INITIATIVES WERE NOT
10 PLACED AS SCHEDULED. NOTICE OF SUCH
11 TRANSFER SHALL BE TRANSMITTED BY THE
12 SECRETARY OF THE BUDGET TO THE
13 MAJORITY CHAIRMAN AND MINORITY
14 CHAIRMAN OF THE APPROPRIATIONS
15 COMMITTEE OF THE SENATE AND THE
16 MAJORITY CHAIRMAN AND MINORITY
17 CHAIRMAN OF THE APPROPRIATIONS
18 COMMITTEE OF THE HOUSE OF
19 REPRESENTATIVES TEN DAYS PRIOR TO SUCH
20 TRANSFER.

21 FEDERAL APPROPRIATION..... 270,559,000

22 (2) "SSBG - COMMUNITY SERVICES FOR
23 THE MENTALLY RETARDED."

24 FEDERAL APPROPRIATION..... 15,318,000

25 FOR AN ASSISTIVE TECHNOLOGY PROGRAM
26 TO BENEFIT PERSONS WITH DISABILITIES
27 AND OLDER PENNSYLVANIANS.

28 STATE APPROPRIATION..... 700,000

29 FOR EXTRAORDINARY COSTS TO COUNTIES
30 OTHER THAN COUNTIES OF THE FIRST CLASS

1 RESULTING FROM THE CLOSURE OF
 2 PENNHURST STATE CENTER.
 3 STATE APPROPRIATION..... 2,819,000
 4 FOR EARLY INTERVENTION SERVICES.
 5 THIS APPROPRIATION INCLUDES SUFFICIENT
 6 FUNDS FOR UP TO A 2% COST-OF-LIVING
 7 ADJUSTMENT FOR COMMUNITY PROGRAMS.
 8 STATE APPROPRIATION..... 46,962,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR EARLY INTERVENTION
 12 SERVICES:
 13 (1) "SSBG - EARLY INTERVENTION."
 14 FEDERAL APPROPRIATION..... 2,404,000
 15 (2) "MEDICAL ASSISTANCE - EARLY
 16 INTERVENTION."
 17 FEDERAL APPROPRIATION..... 7,722,000
 18 (3) "EDUCATION FOR CHILDREN WITH
 19 DISABILITIES - EARLY INTERVENTION."
 20 FEDERAL APPROPRIATION..... 11,810,000
 21 FOR RESIDENTIAL SERVICES TO THE
 22 MENTALLY RETARDED IN THE LANSDOWNE
 23 AREA.
 24 STATE APPROPRIATION..... 371,000
 25 FOR PAYMENT TO COUNTIES FOR
 26 CHILDREN AND YOUTH PROGRAMS AND FOR
 27 THE CARE OF DELINQUENT AND DEPENDENT
 28 CHILDREN, PROVIDED THAT, FOR FISCAL
 29 YEAR 1997-1998, NOT MORE THAN 50% OF
 30 THE FUNDS ALLOCATED FROM THIS

1 APPROPRIATION TO EACH COUNTY AND
2 HEREIN APPROPRIATED SHALL BE EXPENDED
3 UNTIL SUCH TIME AS EACH COUNTY SUBMITS
4 TO THE DEPARTMENT OF PUBLIC WELFARE
5 DATA FOR THE PREVIOUS STATE FISCAL
6 YEAR, AND UPDATED ON A QUARTERLY
7 BASIS, ON THE UNDUPLICATED CASELOADS,
8 UNDUPLICATED SERVICES AND NUMBER OF
9 CASEWORKERS BY COUNTY PROGRAM. THIS
10 DATA IS TO BE PROVIDED IN A FORM
11 ACCEPTABLE TO THE DEPARTMENT OF PUBLIC
12 WELFARE. A COPY OF THE DATA SHALL BE
13 SENT TO THE MAJORITY AND MINORITY
14 CHAIRMEN OF THE APPROPRIATIONS
15 COMMITTEE OF THE HOUSE OF
16 REPRESENTATIVES AND OF THE
17 APPROPRIATIONS COMMITTEE OF THE
18 SENATE. THE DEPARTMENT MAY USE UP TO
19 \$4,000,000 OF THIS APPROPRIATION TO
20 FUND CONTRACTS FOR ADOPTION SERVICES.
21 REIMBURSEMENT FOR CHILDREN AND YOUTH
22 SERVICES MADE PURSUANT TO SECTION
23 704.1 OF THE PUBLIC WELFARE CODE SHALL
24 NOT EXCEED THE AMOUNT OF STATE FUNDS
25 APPROPRIATED. THIS APPROPRIATION
26 INCLUDES SUFFICIENT FUNDS FOR UP TO A
27 2% COST-OF-LIVING ADJUSTMENT FOR
28 PURCHASED SERVICES AS ALLOWED IN 55
29 PA. CODE CH. 3140.

30 STATE APPROPRIATION.....

399,585,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR PAYMENTS TO COUNTIES
 4 FOR CHILDREN AND YOUTH PROGRAMS AND
 5 CHILD ABUSE AND NEGLECT PREVENTION:
 6 (1) "CHILD WELFARE SERVICES."
 7 FEDERAL APPROPRIATION..... 17,447,000
 8 (2) "CHILD WELFARE - TITLE IV-E -
 9 CHILD WELFARE."
 10 FEDERAL APPROPRIATION..... 232,878,000
 11 (3) "MEDICAL ASSISTANCE - CHILD
 12 WELFARE."
 13 FEDERAL APPROPRIATION..... 2,000,000
 14 (4) "TANFBG - CHILD WELFARE."
 15 FEDERAL APPROPRIATION..... 120,000,000
 16 (5) "SSBG - CHILD WELFARE."
 17 FEDERAL APPROPRIATION..... 13,171,000
 18 (6) "AT-RISK FAMILY - CHILD
 19 WELFARE."
 20 FEDERAL APPROPRIATION..... 60,000
 21 (7) "CRISIS NURSERY."
 22 FEDERAL APPROPRIATION..... 400,000
 23 (8) "MEDICALLY FRAGILE - CHILD
 24 SUPPORT."
 25 FEDERAL APPROPRIATION..... 105,000
 26 FOR COMMUNITY-BASED FAMILY CENTERS.
 27 NO FUNDS FROM THIS APPROPRIATION SHALL
 28 BE CONSIDERED AS PART OF THE BASE FOR
 29 CALCULATION OF THE COUNTY CHILD
 30 WELFARE NEEDS BASED BUDGET FOR ANY

1 FISCAL YEAR. THIS APPROPRIATION
 2 INCLUDES SUFFICIENT FUNDS FOR UP TO A
 3 2% COST-OF-LIVING ADJUSTMENT.
 4 STATE APPROPRIATION..... 2,061,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR COMMUNITY-BASED
 8 FAMILY CENTERS:
 9 (1) "CCDBG - FAMILY CENTERS."
 10 FEDERAL APPROPRIATION..... 2,805,000
 11 (2) "CCDFBG - FAMILY CENTERS."
 12 FEDERAL APPROPRIATION..... 4,818,000
 13 (3) "FAMILY PRESERVATION - FAMILY
 14 CENTERS."
 15 FEDERAL APPROPRIATION..... 1,200,000
 16 FOR DAY CARE AND EARLY CHILDHOOD
 17 ACTIVITIES. THIS APPROPRIATION
 18 INCLUDES SUFFICIENT FUNDS FOR UP TO A
 19 2% COST-OF-LIVING ADJUSTMENT.
 20 STATE APPROPRIATION..... 47,717,000
 21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR DAY CARE SERVICES:
 24 (1) "CCDBG - DAY CARE."
 25 FEDERAL APPROPRIATION..... 10,000,000
 26 (2) "CCDFBG - DAY CARE."
 27 FEDERAL APPROPRIATION..... 58,524,000
 28 (3) "CCDFBG - SCHOOL AGE."
 29 FEDERAL APPROPRIATION..... 1,260,000
 30 (4) "CHILD DEVELOPMENT

1 SCHOLARSHIPS."

2 FEDERAL APPROPRIATION..... 100,000

3 (5) "SSBG - DAY CARE."

4 FEDERAL APPROPRIATION..... 33,931,000

5 (6) "HEAD START COLLABORATION

6 PROJECT."

7 FEDERAL APPROPRIATION..... 300,000

8 FOR NEW DIRECTIONS.

9 STATE APPROPRIATION..... 58,785,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR NEW DIRECTIONS:

13 (1) "TANFBG - NEW DIRECTIONS."

14 FEDERAL APPROPRIATION..... 49,970,000

15 (2) "FOOD STAMP PROGRAM - NEW

16 DIRECTIONS."

17 FEDERAL APPROPRIATION..... 7,037,000

18 FOR DOMESTIC VIOLENCE PROGRAMS.

19 THIS APPROPRIATION INCLUDES SUFFICIENT

20 FUNDS FOR UP TO A 2% COST-OF-LIVING

21 ADJUSTMENT.

22 STATE APPROPRIATION..... 9,733,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR DOMESTIC VIOLENCE

26 PROGRAMS:

27 (1) "FAMILY VIOLENCE PREVENTION

28 SERVICES."

29 FEDERAL APPROPRIATION..... 1,591,000

30 (2) "SSBG - DOMESTIC VIOLENCE

1 PROGRAMS."

2 FEDERAL APPROPRIATION..... 1,321,000

3 (3) "PHHSBG - DOMESTIC VIOLENCE."

4 FEDERAL APPROPRIATION..... 150,000

5 (4) "TANFBG - DOMESTIC VIOLENCE."

6 FEDERAL APPROPRIATION..... 500,000

7 FOR RAPE CRISIS PROGRAMS. THIS

8 APPROPRIATION INCLUDES SUFFICIENT

9 FUNDS FOR UP TO A 2% COST-OF-LIVING

10 ADJUSTMENT.

11 STATE APPROPRIATION..... 3,666,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

15 (1) "PHHSBG - SERVICES TO RAPE

16 VICTIMS AND RAPE PREVENTION."

17 FEDERAL APPROPRIATION..... 1,721,000

18 (2) "SSBG - RAPE CRISIS SERVICES."

19 FEDERAL APPROPRIATION..... 694,000

20 (3) "TANFBG - RAPE CRISIS."

21 FEDERAL APPROPRIATION..... 300,000

22 FOR BREAST CANCER SCREENING. THIS

23 APPROPRIATION INCLUDES SUFFICIENT

24 FUNDS FOR UP TO A 2% COST-OF-LIVING

25 ADJUSTMENT.

26 STATE APPROPRIATION..... 884,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR BREAST CANCER

30 SCREENING:

1 (1) "SSBG - FAMILY PLANNING."
 2 FEDERAL APPROPRIATION..... 4,212,000
 3 FOR THE HUMAN SERVICES DEVELOPMENT
 4 FUND.
 5 STATE APPROPRIATION..... 34,680,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR THE HUMAN SERVICES
 9 DEVELOPMENT FUND:
 10 (1) "REFUGEES AND PERSONS SEEKING
 11 ASYLUM - SOCIAL SERVICES."
 12 FEDERAL APPROPRIATION..... 9,300,000
 13 FOR LEGAL SERVICES.
 14 STATE APPROPRIATION..... 2,000,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR LEGAL SERVICES:
 18 (1) "SSBG - LEGAL SERVICES."
 19 FEDERAL APPROPRIATION..... 5,531,000
 20 FOR PROVISION OF SERVICES TO THE
 21 HOMELESS, SUCH AS BRIDGE HOUSING,
 22 SINGLE-ROOM OCCUPANCY, RESIDENCES FOR
 23 THE MENTALLY ILL HOMELESS AND HOUSING
 24 ASSISTANCE. THIS APPROPRIATION
 25 INCLUDES SUFFICIENT FUNDS FOR UP TO A
 26 2% COST-OF-LIVING ADJUSTMENT.
 27 STATE APPROPRIATION..... 24,805,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR SERVICES TO THE

1 HOMELESS:

2 (1) "SSBG - HOMELESS SERVICES."

3 FEDERAL APPROPRIATION..... 2,391,000

4 FOR SERVICES PROVIDED TO THE
5 DEVELOPMENTALLY DISABLED IN
6 CONJUNCTION WITH THE FEDERAL NURSING
7 HOME REFORM ACT (PUBLIC LAW 100-203)
8 AND TO MAINTAIN UP TO 50 PERSONS AT
9 ANY ONE TIME IN COMMUNITY CARE AS
10 AUTHORIZED BY A MEDICAID HOME AND
11 COMMUNITY BASED WAIVER. THIS
12 APPROPRIATION INCLUDES SUFFICIENT
13 FUNDS FOR UP TO A 2% COST-OF-LIVING
14 ADJUSTMENT.

15 STATE APPROPRIATION..... 7,878,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR SERVICES TO THE
19 DEVELOPMENTALLY DISABLED:

20 (1) "SSBG - DEVELOPMENTALLY
21 DISABLED."

22 FEDERAL APPROPRIATION..... 131,000

23 (2) "MEDICAL ASSISTANCE - SERVICES
24 TO THE DEVELOPMENTALLY DISABLED."

25 FEDERAL APPROPRIATION..... 5,260,000

26 FOR ATTENDANT CARE SERVICES FOR
27 PHYSICALLY DISABLED ADULTS. THIS
28 APPROPRIATION INCLUDES SUFFICIENT
29 FUNDS FOR UP TO A 2% COST-OF-LIVING
30 ADJUSTMENT.

1 STATE APPROPRIATION..... 17,224,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR ATTENDANT CARE
5 SERVICES:

6 (1) "SSBG - ATTENDANT CARE."

7 FEDERAL APPROPRIATION..... 7,636,000

8 (2) "MEDICAL ASSISTANCE -
9 ATTENDANT CARE."

10 FEDERAL APPROPRIATION..... 8,222,000

11 THE ABOVE FEDERAL APPROPRIATIONS TO
12 THE DEPARTMENT OF PUBLIC WELFARE
13 INCLUDE ANY PRIOR EARNINGS THAT MAY BE
14 RECEIVED DURING FISCAL YEAR 1997-1998.

15 IN ADDITION TO THE AMOUNTS
16 SPECIFICALLY APPROPRIATED HEREIN TO
17 THE DEPARTMENT OF PUBLIC WELFARE, ALL
18 MONEYS APPROPRIATED FROM THE FEDERAL
19 GOVERNMENT DURING ANY PREVIOUS FISCAL
20 YEAR WHICH ARE EXPECTED TO BE RECEIVED
21 AS REIMBURSEMENTS MAY BE CARRIED
22 FORWARD UNTIL JUNE 30, 1998, TO THE
23 EXTENT THAT CONTRACTED OBLIGATIONS ARE
24 CARRIED FORWARD. IN ADDITION, ANY
25 REIMBURSEMENTS ACTUALLY RECEIVED TO
26 SUPPORT SUCH OBLIGATIONS MAY ALSO BE
27 CARRIED FORWARD.

28 SECTION 220. DEPARTMENT OF
29 REVENUE.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE DEPARTMENT OF

1	REVENUE:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT OPERATIONS		
3	OF THE DEPARTMENT OF REVENUE.		
4	STATE APPROPRIATION.....		107,866,000
5	FOR THE DISTRIBUTION OF PUBLIC		
6	UTILITY REALTY TAX.		
7	STATE APPROPRIATION.....		161,574,000
8	SECTION 221. DEPARTMENT OF		
9	STATE.--THE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE DEPARTMENT OF		
11	STATE:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF STATE.		
14	STATE APPROPRIATION.....		1,699,000
15	FOR VOTER REGISTRATION PROGRAMS.		
16	STATE APPROPRIATION.....		924,000
17	FOR COSTS RELATED TO ABSENTEE		
18	VOTING BY PERSONS IN MILITARY		
19	SERVICES.		
20	STATE APPROPRIATION.....		8,000
21	SECTION 222. DEPARTMENT OF		
22	TRANSPORTATION.--THE FOLLOWING AMOUNTS		
23	ARE APPROPRIATED TO THE DEPARTMENT OF		
24	TRANSPORTATION:	FEDERAL	STATE
25	FOR TRANSIT AND RAIL FREIGHT		
26	OPERATIONS OF THE DEPARTMENT OF		
27	TRANSPORTATION.		
28	STATE APPROPRIATION.....		1,685,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1	APPROPRIATED FOR TRANSIT AND RAIL	
2	FREIGHT OPERATIONS:	
3	(1) "FEDERAL TRANSIT	
4	ADMINISTRATION - TECHNICAL STUDIES	
5	GRANTS."	
6	FEDERAL APPROPRIATION.....	2,686,000
7	(2) "CAPITAL ASSISTANCE - ELDERLY	
8	AND DISABLED PROGRAM -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	87,000
11	(3) "SURFACE TRANSPORTATION	
12	ASSISTANCE - PROGRAM OPERATIONS AND	
13	PLANNING - ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	816,000
15	(4) "FEDERAL TRANSIT	
16	ADMINISTRATION CAPITAL IMPROVEMENT	
17	GRANTS."	
18	FEDERAL APPROPRIATION.....	3,700,000
19	(5) "TITLE IV RAIL ASSISTANCE -	
20	PROGRAM OPERATIONS AND PLANNING."	
21	FEDERAL APPROPRIATION.....	59,000
22	FOR THE RAIL SAFETY INSPECTION	
23	PROGRAM.	
24	STATE APPROPRIATION.....	407,000
25	FOR TRANSFER TO THE MOTOR LICENSE	
26	FUND FOR COLLECTION OF VEHICLE SALES	
27	TAX.	
28	STATE APPROPRIATION.....	1,757,000
29	FOR THE OPERATION OF WELCOME	
30	CENTERS, INCLUDING \$50,000 TO EQUIP	

1	TELEPHONES AT WELCOME CENTERS AND REST	
2	AREAS WITH TELECOMMUNICATION DEVICES.	
3	STATE APPROPRIATION.....	1,494,000
4	FOR RELOCATION OF TRANSPORTATION	
5	AND SAFETY OPERATIONS.	
6	STATE APPROPRIATION.....	169,000
7	FOR COSTS TO INTEGRATE VOTER	
8	REGISTRATION WITH DRIVER LICENSING.	
9	STATE APPROPRIATION.....	629,000
10	FOR MASS TRANSPORTATION ASSISTANCE	
11	FOR GRANTS TO LOCAL TRANSPORTATION	
12	ORGANIZATIONS.	
13	STATE APPROPRIATION.....	254,663,000
14	TO AUGMENT STATE LOTTERY FUNDS FOR	
15	PAYMENTS TO TRANSPORTATION PROVIDERS	
16	FOR FIXED-ROUTE TRANSPORTATION	
17	SERVICES.	
18	STATE APPROPRIATION.....	25,090,000
19	FOR INTERCITY TRANSPORTATION: FOR	
20	OPERATING SUBSIDIES AND DEMONSTRATION	
21	PROJECTS FOR PASSENGER RAIL AND BUS	
22	SERVICE.	
23	STATE APPROPRIATION.....	1,888,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR INTERCITY RAIL AND	
27	BUS TRANSPORTATION:	
28	(1) "SURFACE TRANSPORTATION	
29	OPERATING."	
30	FEDERAL APPROPRIATION.....	6,500,000

1 (2) "SURFACE TRANSPORTATION
 2 ASSISTANCE - CAPITAL."
 3 FEDERAL APPROPRIATION..... 4,000,000
 4 (3) "FTA - CAPITAL IMPROVEMENTS."
 5 FEDERAL APPROPRIATION..... 3,000,000
 6 FOR OPERATING SUBSIDIES, LEASE
 7 PAYMENTS AND MAINTENANCE PROJECTS ON
 8 RAIL FREIGHT LINES.
 9 STATE APPROPRIATION..... 4,000,000
 10 SECTION 223. PENNSYLVANIA STATE
 11 POLICE.--THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE PENNSYLVANIA STATE
 13 POLICE: FEDERAL STATE
 14 FOR GENERAL GOVERNMENT OPERATIONS
 15 OF THE PENNSYLVANIA STATE POLICE. A
 16 PORTION OF THESE FUNDS IS TO BE USED
 17 TO HIRE 50 ADDITIONAL CIVILIAN
 18 PERSONNEL TO REPLACE 50 PENNSYLVANIA
 19 STATE POLICE TROOPERS CURRENTLY
 20 PERFORMING ADMINISTRATIVE WORK,
 21 THEREBY PERMITTING THESE TROOPERS TO
 22 PATROL OR PERFORM CRIMINAL
 23 INVESTIGATION ACTIVITIES. THIS
 24 APPROPRIATION INCLUDES THE TRANSFER OF
 25 THE MOTOR VEHICLE INSPECTION STATION
 26 PROGRAM TO THE DEPARTMENT OF
 27 TRANSPORTATION, THEREBY PERMITTING
 28 APPROXIMATELY 75 TROOPERS TO PATROL OR
 29 PERFORM CRIMINAL INVESTIGATION
 30 ACTIVITIES.

1	STATE APPROPRIATION.....	127,802,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "DRUG ENFORCEMENT."	
7	FEDERAL APPROPRIATION.....	150,000
8	(2) "DCSI BALLISTICS."	
9	FEDERAL APPROPRIATION.....	216,000
10	(3) "DNA LABORATORY IMPROVEMENT."	
11	FEDERAL APPROPRIATION.....	200,000
12	FOR THE MUNICIPAL POLICE OFFICERS'	
13	EDUCATION AND TRAINING COMMISSION,	
14	INCLUDING IN-SERVICE TRAINING.	
15	STATE APPROPRIATION.....	3,979,000
16	FOR REPLACEMENT OF PATROL VEHICLES.	
17	STATE APPROPRIATION.....	2,829,000
18	FOR AN AUTOMATED FINGERPRINT	
19	IDENTIFICATION SYSTEM (AFIS).	
20	STATE APPROPRIATION.....	580,000
21	SECTION 224. STATE CIVIL SERVICE	
22	COMMISSION.--THE FOLLOWING AMOUNTS ARE	
23	APPROPRIATED TO THE STATE CIVIL	
24	SERVICE COMMISSION:	FEDERAL STATE
25	FOR THE GENERAL GOVERNMENT	
26	OPERATIONS OF THE CIVIL SERVICE	
27	COMMISSION, INCLUDING ADMINISTRATION	
28	OF THE MERIT SYSTEM FOR EMPLOYEES	
29	UNDER PROVISIONS OF THE CIVIL SERVICE	
30	ACT: PROVIDED, THAT, IN ADDITION TO	

1 THE AMOUNT HEREBY APPROPRIATED, ANY
2 MONEY COLLECTED BY THE COMMISSION BY
3 WAY OF REIMBURSEMENT UNDER THE CIVIL
4 SERVICE ACT SHALL BE PAID INTO THE
5 GENERAL FUND THROUGH THE DEPARTMENT OF
6 REVENUE AND SHALL BE CREDITED TO THIS
7 APPROPRIATION.

8 STATE APPROPRIATION..... 1,000

9 SECTION 225. PENNSYLVANIA
10 EMERGENCY MANAGEMENT AGENCY.--THE
11 FOLLOWING AMOUNTS ARE APPROPRIATED TO
12 THE PENNSYLVANIA EMERGENCY MANAGEMENT
13 AGENCY:

14 FOR GENERAL GOVERNMENT OPERATIONS
15 OF THE PENNSYLVANIA EMERGENCY
16 MANAGEMENT AGENCY.

17 STATE APPROPRIATION..... 4,734,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR GENERAL GOVERNMENT
21 OPERATIONS:

22 (1) "CIVIL PREPAREDNESS
23 REIMBURSEMENTS."

24 FEDERAL APPROPRIATION..... 3,095,000

25 (2) "FLASH FLOOD PROJECT - WARNING
26 SYSTEM."

27 FEDERAL APPROPRIATION..... 105,000

28 (3) "HAZARDOUS MATERIALS PLANNING
29 AND TRAINING."

30 FEDERAL APPROPRIATION..... 350,000

	FEDERAL	STATE
1 SYSTEM OF HIGHER EDUCATION:		
2 FOR THE STATE SYSTEM OF HIGHER		
3 EDUCATION, INCLUDING THE CHANCELLOR'S		
4 OFFICE.		
5 THE STATE SYSTEM OF HIGHER		
6 EDUCATION SHALL REPORT ITS FINANCIAL		
7 STATEMENTS IN ACCORDANCE WITH		
8 GENERALLY ACCEPTED ACCOUNTING		
9 PRINCIPLES AS PRESCRIBED BY THE		
10 NATIONAL ASSOCIATION OF COLLEGE AND		
11 UNIVERSITY BUSINESS OFFICERS, THE		
12 AMERICAN INSTITUTE OF CERTIFIED PUBLIC		
13 ACCOUNTANTS OR ANY OTHER RECOGNIZED		
14 AUTHORITATIVE BODY, AS WELL AS		
15 APPLICABLE POLICY AND STANDARDS		
16 PROMULGATED BY THE COMMONWEALTH AND		
17 THE FEDERAL GOVERNMENT.		
18 STATE APPROPRIATION.....		404,828,000
19 TO ENHANCE THE RECRUITMENT AND		
20 RETENTION OF MINORITY STUDENTS AND		
21 FACULTY.		
22 STATE APPROPRIATION.....		327,000
23 FOR AN AFFIRMATIVE ACTION PROGRAM.		
24 STATE APPROPRIATION.....		1,098,000
25 FOR MCKEEVER ENVIRONMENTAL LEARNING		
26 CENTER.		
27 STATE APPROPRIATION.....		204,000
28 SECTION 228. PENNSYLVANIA HIGHER		
29 EDUCATION ASSISTANCE AGENCY.--THE		
30 FOLLOWING AMOUNTS ARE APPROPRIATED TO		

1	THE PENNSYLVANIA HIGHER EDUCATION		
2	ASSISTANCE AGENCY:	FEDERAL	STATE
3	FOR PAYMENT OF EDUCATION ASSISTANCE		
4	GRANTS.		
5	STATE APPROPRIATION.....		249,407,000
6	FOR MATCHING PAYMENTS FOR STUDENT		
7	AID FUNDS. IT IS THE INTENT OF THE		
8	GENERAL ASSEMBLY THAT THESE FUNDS		
9	SHOULD BE USED TO MAXIMIZE THE RECEIPT		
10	OF FEDERAL FUNDS TO THE FULLEST EXTENT		
11	POSSIBLE.		
12	STATE APPROPRIATION.....		8,397,000
13	FOR INSTITUTIONAL ASSISTANCE GRANTS		
14	TO BE ALLOTTED BY THE PENNSYLVANIA		
15	HIGHER EDUCATION ASSISTANCE AGENCY.		
16	STATE APPROPRIATION.....		36,389,000
17	NO COLLEGE, UNIVERSITY OR		
18	INSTITUTION RECEIVING A DIRECT		
19	APPROPRIATION FROM THE COMMONWEALTH OF		
20	PENNSYLVANIA SHALL BE ELIGIBLE TO		
21	PARTICIPATE IN THE INSTITUTIONAL		
22	ASSISTANCE GRANTS PROGRAM.		
23	FOR EQUAL OPPORTUNITY PROFESSIONAL		
24	EDUCATION.		
25	STATE APPROPRIATION.....		750,000
26	FOR THE LOAN FORGIVENESS PROGRAM		
27	ESTABLISHED BY THE ACT OF DECEMBER 16,		
28	1988 (P.L.1259, NO.155), KNOWN AS THE		
29	URBAN AND RURAL TEACHER LOAN		
30	FORGIVENESS ACT. PREFERENCE SHALL BE		

1 GIVEN TO RENEWAL APPLICANTS.
 2 STATE APPROPRIATION..... 2,340,000
 3 FOR AGRICULTURAL LOAN FORGIVENESS.
 4 PREFERENCE SHALL BE GIVEN TO RENEWAL
 5 APPLICANTS.
 6 STATE APPROPRIATION..... 177,000
 7 FOR CHILD CARE LOAN FORGIVENESS.
 8 STATE APPROPRIATION..... 100,000
 9 SECTION 229. PENNSYLVANIA
 10 HISTORICAL AND MUSEUM COMMISSION.--THE
 11 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 12 THE PENNSYLVANIA HISTORICAL AND MUSEUM
 13 COMMISSION: FEDERAL STATE
 14 TO THE PENNSYLVANIA HISTORICAL AND
 15 MUSEUM COMMISSION FOR GENERAL
 16 GOVERNMENT OPERATIONS OF THE
 17 PENNSYLVANIA HISTORICAL AND MUSEUM
 18 COMMISSION.
 19 STATE APPROPRIATION..... 16,584,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR GENERAL GOVERNMENT
 23 OPERATIONS:
 24 (1) "DIVISION OF HISTORIC
 25 PRESERVATION."
 26 FEDERAL APPROPRIATION..... 1,100,000
 27 (2) "PENNSYLVANIA HISTORICAL
 28 RECORDS ADVISORY BOARD."
 29 FEDERAL APPROPRIATION..... 50,000
 30 FOR RECORDS AND MANAGEMENT

1 INFORMATION.

2 STATE APPROPRIATION..... 444,000

3 TO UNDERTAKE MAJOR MAINTENANCE AND

4 SECURITY AND REPAIR NEEDS AT HISTORIC

5 SITES AND MUSEUMS ADMINISTERED BY THE

6 PENNSYLVANIA HISTORICAL AND MUSEUM

7 COMMISSION.

8 STATE APPROPRIATION..... 1,000,000

9 FOR MUSEUM ASSISTANCE GRANTS.

10 STATE APPROPRIATION..... 3,175,000

11 SECTION 230. PENNSYLVANIA

12 INFRASTRUCTURE INVESTMENT AUTHORITY.--

13 THE FOLLOWING AMOUNTS ARE APPROPRIATED

14 TO THE PENNSYLVANIA INFRASTRUCTURE

15 INVESTMENT AUTHORITY: FEDERAL STATE

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED FOR THE PENNSYLVANIA

18 INFRASTRUCTURE INVESTMENT AUTHORITY:

19 (1) "SEWAGE PROJECTS REVOLVING

20 LOAN FUND."

21 FEDERAL APPROPRIATION..... 45,392,000

22 (2) "DRINKING WATER PROJECTS

23 REVOLVING LOAN FUND."

24 FEDERAL APPROPRIATION..... 35,800,000

25 SECTION 231. PENNSYLVANIA HOUSING

26 FINANCE AGENCY.--THE FOLLOWING AMOUNTS

27 ARE APPROPRIATED TO THE PENNSYLVANIA

28 HOUSING FINANCE AGENCY: FEDERAL STATE

29 FOR TRANSFER TO THE PENNSYLVANIA

30 HOUSING FINANCE AGENCY FOR THE

1 HOMEOWNER'S EMERGENCY MORTGAGE
2 ASSISTANCE PROGRAM.
3 STATE APPROPRIATION..... 12,000,000
4 SECTION 232. ENVIRONMENTAL HEARING
5 BOARD.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE ENVIRONMENTAL
7 HEARING BOARD: FEDERAL STATE
8 FOR THE ENVIRONMENTAL HEARING
9 BOARD.
10 STATE APPROPRIATION..... 1,416,000
11 SECTION 233. PENNSYLVANIA BOARD OF
12 PROBATION AND PAROLE.--THE FOLLOWING
13 AMOUNTS ARE APPROPRIATED TO THE
14 PENNSYLVANIA BOARD OF PROBATION AND
15 PAROLE: FEDERAL STATE
16 FOR GENERAL GOVERNMENT OPERATIONS
17 OF THE BOARD OF PROBATION AND PAROLE.
18 STATE APPROPRIATION..... 57,190,000
19 FOR A DRUG OFFENDERS WORK PROGRAM.
20 SUCH WORK SHALL IN NO CASE REPLACE
21 JOBS PROTECTED BY A COLLECTIVE
22 BARGAINING UNIT.
23 STATE APPROPRIATION..... 234,000
24 FOR PAYMENTS FOR GRANTS-IN-AID TO
25 COUNTIES FOR PROVIDING IMPROVED ADULT
26 PROBATION SERVICES.
27 STATE APPROPRIATION..... 17,073,000
28 SECTION 234. PENNSYLVANIA PUBLIC
29 TELEVISION NETWORK COMMISSION.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED TO

1	THE PENNSYLVANIA PUBLIC TELEVISION		
2	NETWORK COMMISSION:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE PENNSYLVANIA PUBLIC TELEVISION		
5	NETWORK COMMISSION.		
6	STATE APPROPRIATION.....		2,869,000
7	FOR PUBLIC TELEVISION STATION		
8	GRANTS.		
9	STATE APPROPRIATION.....		6,368,000
10	SECTION 235. PENNSYLVANIA		
11	SECURITIES COMMISSION.--THE FOLLOWING		
12	AMOUNTS ARE APPROPRIATED TO THE		
13	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT OPERATIONS		
15	OF THE PENNSYLVANIA SECURITIES		
16	COMMISSION.		
17	STATE APPROPRIATION.....		2,135,000
18	SECTION 236. STATE EMPLOYEES'		
19	RETIREMENT SYSTEM.--THE FOLLOWING		
20	AMOUNTS ARE APPROPRIATED TO THE STATE		
21	EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE
22	FOR PAYMENT OF THE EMPLOYER'S		
23	CONTRIBUTION ON BEHALF OF MEMBERS OF		
24	THE NATIONAL GUARD.		
25	STATE APPROPRIATION.....		33,000
26	SECTION 237. STATE TAX		
27	EQUALIZATION BOARD.--THE FOLLOWING		
28	AMOUNTS ARE APPROPRIATED TO THE STATE		
29	TAX EQUALIZATION BOARD:	FEDERAL	STATE
30	FOR GENERAL GOVERNMENT OPERATIONS		

1 OF THE STATE TAX EQUALIZATION BOARD.
 2 STATE APPROPRIATION..... 1,219,000
 3 SECTION 238. HEALTH CARE COST
 4 CONTAINMENT COUNCIL.--THE FOLLOWING
 5 AMOUNTS ARE APPROPRIATED TO THE HEALTH
 6 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE
 7 FOR THE HEALTH CARE COST
 8 CONTAINMENT COUNCIL.
 9 STATE APPROPRIATION..... 2,905,000
 10 SECTION 239. STATE ETHICS
 11 COMMISSION.--THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE STATE ETHICS
 13 COMMISSION: FEDERAL STATE
 14 FOR THE GENERAL GOVERNMENT
 15 OPERATIONS OF THE STATE ETHICS
 16 COMMISSION.
 17 STATE APPROPRIATION..... 1,185,000
 18 SUBPART B
 19 LEGISLATIVE DEPARTMENT
 20 SECTION 251. SENATE.--THE
 21 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 22 THE SENATE: FEDERAL STATE
 23 FOR THE SALARIES, WAGES AND ALL
 24 NECESSARY EXPENSES FOR THE FOLLOWING
 25 PURPOSES:
 26 SALARIES OF SENATORS.
 27 STATE APPROPRIATION..... 3,674,000
 28 SALARIES OF EMPLOYEES OF THE
 29 PRESIDENT OF THE SENATE.
 30 STATE APPROPRIATION..... 257,000

1 FOR HOST-STATE EXPENSES FOR THE
2 NATIONAL CONFERENCE OF STATE
3 LEGISLATURES CONVENTION.
4 STATE APPROPRIATION..... 200,000
5 SALARIES AND WAGES OF EMPLOYEES OF
6 THE CHIEF CLERK AND ALL NECESSARY
7 EXPENDITURES TO BE ALLOCATED AND
8 DISBURSED AT THE DIRECTION OF THE
9 PRESIDENT PRO TEMPORE.
10 STATE APPROPRIATION..... 4,600,000
11 SALARIES, WAGES AND EXPENSES OF
12 EMPLOYEES OF THE SENATE AND EXPENSES
13 OF THE OFFICE OF THE PRESIDENT PRO
14 TEMPORE TO BE DISBURSED AT THE
15 DIRECTION OF THE PRESIDENT PRO
16 TEMPORE.
17 STATE APPROPRIATION..... 5,744,000
18 INCIDENTAL EXPENSES FOR PAYMENT OF
19 MAINTENANCE AND OTHER EXPENSES OF THE
20 SENATE.
21 STATE APPROPRIATION..... 1,500,000
22 FOR PAYMENT OF POSTAGE.
23 STATE APPROPRIATION..... 1,290,000
24 THE ABOVE APPROPRIATIONS FOR
25 POSTAGE AND FOR INCIDENTAL EXPENSES
26 SHALL BE PAID PRIOR TO THE PAYMENT OF
27 SUCH EXPENSES ON WARRANT OF THE STATE
28 TREASURER IN FAVOR OF THE CHIEF CLERK
29 UPON THE PRESENTATION OF REQUISITIONS
30 FOR THE SAME: PROVIDED, THAT THE TOTAL

1 AMOUNT OF REQUISITIONS FOR
2 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
3 EXPENDITURES MADE AS CERTIFIED BY SUCH
4 OFFICER TO THE STATE TREASURER, SHALL
5 NOT EXCEED THE AMOUNT OF THE BOND OF
6 THE OFFICER HAVING CONTROL OF THE
7 DISBURSEMENT FROM THE FUNDS ADVANCED.

8 CONTINGENT EXPENSES:

9 PRESIDENT.

10	STATE APPROPRIATION.....	5,000
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11 PRESIDENT PRO TEMPORE.

12	STATE APPROPRIATION.....	20,000
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13 FLOOR LEADER (R).

14	STATE APPROPRIATION.....	7,000
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15 FLOOR LEADER (D).

16	STATE APPROPRIATION.....	7,000
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17 WHIP (R).

18	STATE APPROPRIATION.....	6,000
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19 WHIP (D).

20	STATE APPROPRIATION.....	6,000
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21 CHAIRMAN OF THE CAUCUS (R).

22	STATE APPROPRIATION.....	3,000
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23 CHAIRMAN OF THE CAUCUS (D).

24	STATE APPROPRIATION.....	3,000
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25 SECRETARY OF THE CAUCUS (R).

26	STATE APPROPRIATION.....	3,000
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27 SECRETARY OF THE CAUCUS (D).

28	STATE APPROPRIATION.....	3,000
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29 CHAIRMAN OF THE APPROPRIATIONS

30 COMMITTEE (R).

1	STATE APPROPRIATION.....	6,000
2	CHAIRMAN OF THE APPROPRIATIONS	
3	COMMITTEE (D).	
4	STATE APPROPRIATION.....	6,000
5	CHAIRMAN OF THE POLICY COMMITTEE	
6	(R).	
7	STATE APPROPRIATION.....	2,000
8	CHAIRMAN OF THE POLICY COMMITTEE	
9	(D).	
10	STATE APPROPRIATION.....	2,000
11	CAUCUS ADMINISTRATOR (R).	
12	STATE APPROPRIATION.....	2,000
13	CAUCUS ADMINISTRATOR (D).	
14	STATE APPROPRIATION.....	2,000
15	UPON PRESENTATION OF REQUISITIONS	
16	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
17	PAID ON WARRANT OF THE STATE TREASURER	
18	DIRECTLY TO AND IN FAVOR OF THE	
19	PERSONS DESIGNATED IN SUCH REQUISITION	
20	AS ENTITLED TO RECEIVE SUCH	
21	COMPENSATION OR EXPENSES.	
22	MISCELLANEOUS EXPENSES:	
23	MILEAGE AND EXPENSES, SENATORS: IN	
24	ADDITION TO THE ANNUAL REIMBURSEMENT	
25	FOR EXPENSES AUTHORIZED BY LAW FOR	
26	EACH MEMBER OF THE SENATE, EACH MEMBER	
27	SHALL BE ENTITLED TO REIMBURSEMENT FOR	
28	ACTUAL EXPENSES, NOT EXCEEDING THE SUM	
29	OF \$2,500 ANNUALLY, INCURRED FOR	
30	LODGING AND MEALS WHILE AWAY FROM HOME	

1 ON OFFICIAL LEGISLATIVE BUSINESS,
2 OFFICIAL POSTAGE AND ALL OTHER
3 EXPENSES INCIDENTAL TO LEGISLATIVE
4 DUTIES.

5 STATE APPROPRIATION..... 575,000

6 LEGISLATIVE PRINTING AND EXPENSES,
7 FURNITURE, EQUIPMENT, RENOVATIONS AND
8 OTHER EXPENSES.

9 STATE APPROPRIATION..... 6,851,000

10 UPON PRESENTATION OF REQUISITIONS
11 BY THE CHIEF CLERK AGAINST THE
12 APPROPRIATIONS FOR LEGISLATIVE
13 PRINTING AND EXPENSES FOR EXPENSES,
14 SUCH SHALL BE PAID ON WARRANT OF THE
15 STATE TREASURER DIRECTLY TO AND IN
16 FAVOR OF THE PERSONS DESIGNATED IN
17 SUCH REQUISITIONS AS ENTITLED TO
18 RECEIVE SUCH EXPENSES.

19 FOR COMPUTER SERVICES (R),
20 INCLUDING THE PAYMENT OF SALARIES,
21 WAGES, OPERATING COSTS, CONTRACTS,
22 EQUIPMENT, SOFTWARE AND OTHER
23 INCIDENTAL MATERIALS AND EXPENSES.
24 SUCH EQUIPMENT, SOFTWARE AND
25 INCIDENTAL MATERIALS MAY BE ORDERED
26 DIRECTLY BY THE SUPERVISING MEMBER OF
27 THE CAUCUS COMPUTER SERVICES OFFICE,
28 TO THE EXTENT EACH ITEM IS LESS THAN
29 \$1,000, A COPY OF THE ORDER IS
30 FORWARDED TO THE CHIEF CLERK, AND ALL

1 OTHER PROVISIONS OF THE FINANCIAL
2 OPERATING RULES OF THE SENATE,
3 INCLUDING PRICING AND SERVICES ARE
4 FOLLOWED.

5 STATE APPROPRIATION..... 2,688,000

6 FOR COMPUTER SERVICES (D),
7 INCLUDING THE PAYMENT OF SALARIES,
8 WAGES, OPERATING COSTS, CONTRACTS,
9 EQUIPMENT, SOFTWARE AND OTHER
10 INCIDENTAL MATERIALS AND EXPENSES.
11 SUCH EQUIPMENT, SOFTWARE AND
12 INCIDENTAL MATERIALS MAY BE ORDERED
13 DIRECTLY BY THE SUPERVISING MEMBER OF
14 THE CAUCUS COMPUTER SERVICES OFFICE,
15 TO THE EXTENT EACH ITEM IS LESS THAN
16 \$1,000, A COPY OF THE ORDER IS
17 FORWARDED TO THE CHIEF CLERK, AND ALL
18 OTHER PROVISIONS OF THE FINANCIAL
19 OPERATING RULES OF THE SENATE,
20 INCLUDING PRICING AND SERVICES ARE
21 FOLLOWED.

22 STATE APPROPRIATION..... 2,688,000

23 FOR THE PAYMENT OF THE EXPENSES OF
24 THE COMMITTEE ON APPROPRIATIONS (R)
25 FOR INVESTIGATING SCHOOLS, COLLEGES,
26 UNIVERSITIES, CORRECTIONAL
27 INSTITUTIONS, MENTAL HOSPITALS,
28 MEDICAL AND SURGICAL HOSPITALS, HOMES
29 AND OTHER INSTITUTIONS AND AGENCIES
30 SUPPORTED, IN WHOLE OR IN PART, BY

1 APPROPRIATIONS FROM THE STATE TREASURY
2 IN ANALYZING REPORTS, EXPENDITURES AND
3 THE GENERAL OPERATION AND
4 ADMINISTRATION OF THE INSTITUTIONS AND
5 AGENCIES, IN EXAMINING AND ANALYZING
6 REQUESTS OF THE SAME AND OF THE
7 VARIOUS DEPARTMENTS, BOARDS AND
8 COMMISSIONS OF THE COMMONWEALTH, AND
9 FOR THE COLLECTION OF DATA FROM OTHER
10 STATES, ATTENDING SEMINARS AND
11 CONFERENCES, AND IN COOPERATING AND
12 EXCHANGING INFORMATION WITH
13 LEGISLATIVE BUDGET AND FINANCIAL
14 COMMITTEES OF OTHER STATES, AND FOR
15 THE NECESSARY CLERICAL ASSISTANCE AND
16 OTHER ASSISTANCE, TRAVEL EXPENSES AND
17 ALL OTHER EXPENSES DEEMED NECESSARY BY
18 THE CHAIRMAN IN COMPILING DATA AND
19 INFORMATION CONNECTED WITH THE WORK OF
20 THE SENATE IN COMPILING COMPARATIVE
21 COSTS AND OTHER FISCAL DATA AND
22 INFORMATION FOR THE USE OF THE
23 COMMITTEE AND THE SENATE DURING
24 LEGISLATIVE SESSIONS AND DURING THE
25 INTERIM BETWEEN LEGISLATIVE SESSIONS
26 TO THE DISCHARGE OF SUCH DUTIES. THE
27 COMMITTEE SHALL HAVE THE AUTHORITY TO
28 EXAMINE AND INSPECT ALL PROPERTIES,
29 EQUIPMENT, FACILITIES, FILES, RECORDS
30 AND ACCOUNTS OF ANY STATE OFFICE,

1 DEPARTMENT, INSTITUTION, BOARD,
2 COMMITTEE, COMMISSION OR AGENCY OR ANY
3 INSTITUTION OR AGENCY SUPPORTED, IN
4 WHOLE OR IN PART, BY APPROPRIATION
5 FROM THE STATE TREASURY AND TO
6 ADMINISTER OATHS. THE COMMITTEE ON
7 APPROPRIATIONS MAY ISSUE SUBPOENAS
8 UNDER THE HAND AND SEAL OF THE
9 CHAIRMAN TO COMPEL THE ATTENDANCE OF
10 WITNESSES AND THE PRODUCTION OF ANY
11 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
12 TESTIMONY TOUCHING MATTERS PROPERLY
13 BEING INQUIRED INTO BY THE COMMITTEE
14 AND TO CAUSE THE DEPOSITION OF
15 WITNESSES EITHER RESIDING WITHIN OR
16 WITHOUT THE STATE TO BE TAKEN IN THE
17 MANNER PRESCRIBED BY LAW FOR TAKING
18 DEPOSITIONS IN CIVIL ACTIONS. UPON
19 PRESENTATION OF REQUISITIONS BY THE
20 CHIEF CLERK FOR SUCH COMPENSATION OR
21 EXPENSES, SUCH SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER
23 DIRECTLY TO AND IN FAVOR OF THE
24 PERSONS DESIGNATED IN SUCH REQUISITION
25 AS ENTITLED TO RECEIVE SUCH
26 COMPENSATION OR EXPENSES.

27 STATE APPROPRIATION.....

2,314,000

28 FOR THE PAYMENT OF THE EXPENSES OF
29 THE COMMITTEE ON APPROPRIATIONS (D),
30 DESIGNATED BY A MAJORITY VOTE OF THE

1 MINORITY PARTY SENATE CAUCUS (D), FOR
2 INVESTIGATING SCHOOLS, COLLEGES,
3 UNIVERSITIES, CORRECTIONAL
4 INSTITUTIONS, MENTAL HOSPITALS,
5 MEDICAL AND SURGICAL HOSPITALS, HOMES
6 AND OTHER INSTITUTIONS AND AGENCIES
7 SUPPORTED, IN WHOLE OR IN PART, BY
8 APPROPRIATIONS FROM THE STATE TREASURY
9 IN ANALYZING REPORTS, EXPENDITURES,
10 AND THE GENERAL OPERATION AND
11 ADMINISTRATION OF THE INSTITUTIONS AND
12 AGENCIES, IN EXAMINING AND ANALYZING
13 REQUESTS OF THE SAME AND OF THE
14 VARIOUS DEPARTMENTS, BOARDS AND
15 COMMISSIONS OF THE COMMONWEALTH, AND
16 FOR THE COLLECTION OF DATA FROM OTHER
17 STATES, ATTENDING SEMINARS AND
18 CONFERENCES, AND IN COOPERATING AND
19 EXCHANGING INFORMATION WITH
20 LEGISLATIVE BUDGET AND FINANCIAL
21 COMMITTEES OF OTHER STATES, AND FOR
22 THE NECESSARY CLERICAL ASSISTANCE AND
23 OTHER ASSISTANCE, TRAVEL EXPENSES AND
24 ALL OTHER EXPENSES DEEMED NECESSARY BY
25 THE CHAIRMAN IN COMPILING DATA AND
26 INFORMATION CONNECTED WITH THE WORK OF
27 THE COMMITTEE IN COMPILING COMPARATIVE
28 COST AND OTHER FISCAL DATA AND
29 INFORMATION FOR THE USE OF THE
30 COMMITTEE AND THE SENATE DURING

1 LEGISLATIVE SESSIONS AND DURING THE
2 INTERIM BETWEEN LEGISLATIVE SESSIONS
3 TO THE DISCHARGE OF SUCH DUTIES. UPON
4 PRESENTATION OF REQUISITIONS BY THE
5 CHIEF CLERK FOR SUCH COMPENSATION OR
6 EXPENSES, SUCH SHALL BE PAID ON
7 WARRANT OF THE STATE TREASURER
8 DIRECTLY TO AND IN FAVOR OF THE
9 PERSONS DESIGNATED IN SUCH REQUISITION
10 AS ENTITLED TO RECEIVE SUCH
11 COMPENSATION OR EXPENSES.

12 STATE APPROPRIATION..... 2,314,000

13 FOR THE LEADERSHIP OPERATIONS
14 ACCOUNT (R) FOR PAYMENT OF SALARIES,
15 WAGES AND ALL OTHER INCIDENTAL
16 EXPENSES INCURRED IN HIRING PERSONNEL
17 AND STAFF FOR SERVICES WHICH, IN THE
18 OPINION OF THE FLOOR LEADER (R), MAY
19 BE REQUIRED OR ARISE DURING
20 LEGISLATIVE SESSIONS AND DURING THE
21 INTERIM BETWEEN LEGISLATIVE SESSIONS
22 AND FOR THE PAYMENT OF ALL OTHER
23 EXPENSES RELATED TO THE PERFORMANCE OF
24 SENATE DUTIES AND RESPONSIBILITIES.
25 UPON PRESENTATION OF REQUISITIONS BY
26 THE CHIEF CLERK FOR SUCH COMPENSATION
27 OR EXPENSES, SUCH SHALL BE PAID ON
28 WARRANT OF THE STATE TREASURER
29 DIRECTLY TO AND IN FAVOR OF THE
30 PERSONS DESIGNATED IN SUCH REQUISITION

1 AS ENTITLED TO RECEIVE SUCH
2 COMPENSATION OR EXPENSES.

3 STATE APPROPRIATION..... 7,322,000

4 FOR THE LEADERSHIP OPERATIONS
5 ACCOUNT (D) FOR PAYMENT OF SALARIES,
6 WAGES AND ALL OTHER INCIDENTAL
7 EXPENSES INCURRED IN HIRING PERSONNEL
8 AND STAFF FOR SERVICES WHICH, IN THE
9 OPINION OF THE FLOOR LEADER (D), MAY
10 BE REQUIRED OR ARISE DURING
11 LEGISLATIVE SESSIONS AND DURING THE
12 INTERIM BETWEEN LEGISLATIVE SESSIONS
13 AND FOR THE PAYMENT OF ALL OTHER
14 EXPENSES RELATED TO THE PERFORMANCE OF
15 SENATE DUTIES AND RESPONSIBILITIES.
16 UPON PRESENTATION OF REQUISITIONS BY
17 THE CHIEF CLERK FOR SUCH COMPENSATION
18 OR EXPENSES, SUCH SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER
20 DIRECTLY TO AND IN FAVOR OF THE
21 PERSONS DESIGNATED IN SUCH REQUISITION
22 AS ENTITLED TO RECEIVE SUCH
23 COMPENSATION OR EXPENSES.

24 STATE APPROPRIATION..... 7,322,000

25 FOR ALLOCATION IN SUCH AMOUNTS AS
26 MAY BE DESIGNATED BY THE LEGISLATIVE
27 MANAGEMENT COMMITTEE (R) TO THE
28 SEVERAL STANDING COMMITTEES AND
29 SUPPORT OFFICES (OTHER THAN THE
30 COMMITTEE ON APPROPRIATIONS) FOR

1 PAYMENT OF COMPENSATION OF COUNSEL,
2 RESEARCH ASSISTANTS AND OTHER STAFF
3 PERSONNEL HIRED TO ASSIST THE MEMBERS
4 (R) OF THE SENATE OR ITS STANDING
5 COMMITTEES AND FOR OTHER NECESSARY
6 SENATE EXPENSES INCURRED. UPON
7 PRESENTATION OF REQUISITIONS BY THE
8 CHIEF CLERK FOR SUCH COMPENSATION OR
9 EXPENSES, SUCH SHALL BE PAID ON
10 WARRANT OF THE STATE TREASURER
11 DIRECTLY TO AND IN FAVOR OF THE
12 PERSONS DESIGNATED IN SUCH REQUISITION
13 AS ENTITLED TO RECEIVE SUCH
14 COMPENSATION OR EXPENSES.

15 STATE APPROPRIATION..... 4,882,000

16 FOR ALLOCATION IN SUCH AMOUNTS AS
17 MAY BE DESIGNATED BY THE LEGISLATIVE
18 MANAGEMENT COMMITTEE (D) TO THE
19 SEVERAL STANDING COMMITTEES AND
20 SUPPORT OFFICES (OTHER THAN THE
21 COMMITTEE ON APPROPRIATIONS) FOR
22 PAYMENT OF COMPENSATION OF COUNSEL,
23 RESEARCH ASSISTANTS AND OTHER STAFF
24 PERSONNEL TO ASSIST THE MEMBERS (D) OF
25 THE SENATE OR ITS STANDING COMMITTEES
26 AND FOR OTHER NECESSARY SENATE
27 EXPENSES INCURRED. UPON PRESENTATION
28 OF REQUISITIONS BY THE CHIEF CLERK FOR
29 SUCH COMPENSATION OR EXPENSES, SUCH
30 SHALL BE PAID ON WARRANT OF THE STATE

1 TREASURER DIRECTLY TO AND IN FAVOR OF
2 THE PERSONS DESIGNATED IN SUCH
3 REQUISITIONS AS ENTITLED TO RECEIVE
4 SUCH COMPENSATION OR EXPENSES.

5 STATE APPROPRIATION..... 4,882,000

6 ALL APPROPRIATIONS MADE IN THIS ACT
7 OR IN ANY OTHER FISCAL YEAR TO ANY
8 ACCOUNT OF THE SENATE, EXCEPT FOR THE
9 COMMITTEE ON APPROPRIATIONS (R) OR THE
10 COMMITTEE ON APPROPRIATIONS (D)
11 ACCOUNTS, REMAINING UNEXPENDED AND
12 UNENCUMBERED ON THE EFFECTIVE DATE OF
13 THIS PART, MAY BE TRANSFERRED BY THE
14 COMMITTEE ON MANAGEMENT OPERATIONS, BY
15 A VOTE OF TWO-THIRDS OF ITS MEMBERS,
16 IN ITS DISCRETION, TO SUCH SENATE
17 ACCOUNTS AS THE COMMITTEE DEEMS
18 NECESSARY. SUCH POWER TO TRANSFER
19 APPROPRIATIONS SHALL BE LIMITED TO THE
20 1997-1998 FISCAL YEAR.

21 FOR THE CHIEF CLERK OF THE SENATE
22 FOR THE PURCHASE OF PENNSYLVANIA AND
23 NATIONAL FLAGS TO BE SENT TO RESIDENTS
24 OF PENNSYLVANIA.

25 STATE APPROPRIATION..... 24,000

26 Section 252. House of
27 Representatives.--The following
28 amounts are appropriated to the House
29 of Representatives:

Federal	State
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30 For the salaries, wages and all

1	necessary expenses for the following	
2	purposes:	
3	Salaries of Representatives and	
4	extra compensation to the Speaker of	
5	the House of Representatives.	
6	State appropriation.....	10,160,000
7	Salaries:	
8	House employees (D).	
9	State appropriation.....	1,564,000
10	House employees (R).	
11	State appropriation.....	8,038,000
12	For the operation of the Speaker's	
13	Office.	
14	State appropriation.....	724,000
15	Bipartisan Management Committee,	
16	Chief Clerk and Comptroller.	
17	State appropriation.....	000,000
18	Mileage:	
19	Representatives, officers and	
20	employees.	
21	State appropriation.....	559,000
22	Postage:	
23	Chief Clerk and Legislative	
24	Journal.	
25	State appropriation.....	988,000
26	Contingent Expenses:	
27	Speaker.	
28	State appropriation.....	20,000
29	Chief Clerk.	
30	State appropriation.....	643,000

1	Floor Leader (D).	
2	State appropriation.....	6,000
3	Floor Leader (R).	
4	State appropriation.....	6,000
5	Whip (D).	
6	State appropriation.....	4,000
7	Whip (R).	
8	State appropriation.....	4,000
9	Chairman of the Caucus (D).	
10	State appropriation.....	3,000
11	Chairman of the Caucus (R).	
12	State appropriation.....	3,000
13	Secretary of the Caucus (D).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (R).	
16	State appropriation.....	3,000
17	Chairman of the Appropriations	
18	Committee (D).	
19	State appropriation.....	6,000
20	Chairman of the Appropriations	
21	Committee (R).	
22	State appropriation.....	6,000
23	Chairman of the Policy Committee	
24	(D).	
25	State appropriation.....	2,000
26	Chairman of the Policy Committee	
27	(R).	
28	State appropriation.....	2,000
29	Caucus Administrator (D).	
30	State appropriation.....	2,000

1	Caucus Administrator (R).	
2	State appropriation.....	2,000
3	Administrator for Staff (D).	
4	State appropriation.....	20,000
5	Administrator for Staff (R).	
6	State appropriation.....	20,000
7	The above appropriations for	
8	postage and for contingent expenses	
9	shall be paid prior to the payment of	
10	such expenses on warrant of the State	
11	Treasurer in favor of the officers	
12	above named upon the presentation of	
13	their requisitions for the same:	
14	Provided, That the total amount of	
15	requisitions for advancements, less	
16	the total amount of expenditures made	
17	as certified by such officers to the	
18	State Treasurer, shall not exceed the	
19	amount of the bond of the officer	
20	having control of the disbursement	
21	from the funds advanced.	
22	Miscellaneous expenses:	
23	Legislative Office for Research	
24	Liaison.	
25	State appropriation.....	467,000
26	Incidental expenses.	
27	State appropriation.....	3,861,000
28	Expenses - Representatives: In	
29	addition to annual reimbursement for	
30	expenses heretofore authorized by law	

1 for each member of the House of
2 Representatives, each member shall be
3 entitled to reimbursement for actual
4 expenses, not exceeding the sum of
5 \$2,500 annually, incurred for lodging
6 and meals while away from home on
7 official legislative business,
8 official postage, staff and all other
9 expenses incidental to legislative
10 duties.

11 State appropriation..... 000,000

12 Legislative printing and expenses.

13 State appropriation..... 8,342,000

14 Members' home office expenses.

15 State appropriation..... 000,000

16 Attending National Legislative

17 Conference - expenses.

18 State appropriation..... 194,000

19 The above appropriations for

20 attending National Legislative

21 Conference meetings and for attending

22 meetings of the Council of State

23 Governments shall be paid to the Chief

24 Clerk of the House in the same manner

25 and under the same conditions as the

26 appropriations for postage and

27 contingent expenses above.

28 For the payment of the expenses of

29 the Committee on Appropriations (R) of

30 the House of Representatives in

1 investigating schools, colleges,
2 universities, correctional
3 institutions, mental hospitals,
4 medical and surgical hospitals, homes
5 and other institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State Treasury
8 in analyzing reports, expenditures and
9 the general operation and
10 administration of the institutions and
11 agencies in examining and analyzing
12 requests of the same and of the
13 various departments, boards and
14 commissions of the Commonwealth, and
15 for the collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and any
21 office expenses necessary to serve the
22 committee and its chairman, and for
23 the necessary clerical assistance and
24 other assistance, travel expenses and
25 all other expenses deemed necessary by
26 the chairman in compiling data and
27 information connected with the work of
28 the committee in compiling comparative
29 cost and other fiscal data and
30 information for the use of the

1 committee and the House of
2 Representatives during legislative
3 sessions and during the interim
4 between legislative sessions to the
5 discharge of such duties. The
6 committee shall have the authority to
7 examine and inspect all properties,
8 equipment, facilities, files, records
9 and accounts of any State office,
10 department, institution, board,
11 committee, commission or agency or any
12 institution or agency supported, in
13 whole or in part, by appropriation
14 from the State Treasury and to
15 administer oaths. The sum appropriated
16 shall be paid on warrant of the State
17 Treasurer in favor of the chairman of
18 the committee on the presentation of
19 his requisition for the same. The
20 Chairman of the Committee on
21 Appropriations (R) shall, not later
22 than 30 days after the termination of
23 his term of office or until his
24 successor is elected and also within
25 30 days after the adjournment of any
26 regular or special session, file an
27 account, together with supporting
28 documents whenever possible, in the
29 office of the Committee on
30 Appropriations, of the committee's

1 expenses since the filing of the prior
2 account.

3 State appropriation..... 1,500,000

4 For the payment of the expenses of
5 one member of the Committee on
6 Appropriations (D) of the House of
7 Representatives, designated by a
8 majority vote of the House of
9 Representatives Caucus (D), for
10 investigating schools, colleges,
11 universities, correctional
12 institutions, mental hospitals,
13 medical and surgical hospitals, homes
14 and other institutions and agencies
15 supported, in whole or in part, by
16 appropriations from the State Treasury
17 in analyzing reports, expenditures,
18 and the general operation and
19 administration of the institutions and
20 agencies in examining and analyzing
21 requests of the same and of the
22 various departments, boards and
23 commissions of the Commonwealth and
24 for the collection of data from other
25 states, attending seminars and
26 conferences, and in cooperating and
27 exchanging information with
28 legislative budget and financial
29 committees of other states, and any
30 office expenses necessary to serve the

1 committee and its chairman, and for
2 the necessary clerical assistance, and
3 other assistance, travel expenses and
4 all other expenses deemed necessary by
5 the chairman in compiling data and
6 information connected with the work of
7 the committee in compiling comparative
8 cost and other fiscal data and
9 information for the use of the
10 committee and the House of
11 Representatives during legislative
12 sessions and during the interim
13 between legislative sessions to the
14 discharge of such duties. The sum
15 appropriated shall be paid on warrant
16 of the State Treasurer in favor of the
17 member so designated by the majority
18 vote of the House of Representatives
19 Caucus (D) on the presentation of his
20 requisition for the same. Such member
21 so designated shall, not later than 30
22 days after the termination of his term
23 of office or until his successor is
24 elected and also within 30 days after
25 the adjournment of any regular or
26 special session, file an account,
27 together with supporting documents
28 whenever possible, in the office of
29 the Committee on Appropriations (D) of
30 the House of Representatives, of his

1 expenses since the filing of the prior
2 account.

3 State appropriation..... 1,500,000

4 The Committee on Appropriations may
5 issue subpoenas under the hand and
6 seal of the Majority Chairman to
7 compel the attendance of witnesses and
8 the production of any papers, books,
9 accounts, documents and testimony
10 touching matters properly being
11 inquired into by the committee and to
12 cause the deposition of witnesses
13 either residing within or without the
14 State to be taken in the manner
15 prescribed by law for taking
16 depositions in civil actions.

17 For the payment to the Special
18 Leadership Account (R) for payment of
19 salaries, wages and all other
20 incidental expenses incurred in hiring
21 personnel and staff or for services,
22 which, in the opinion of the Majority
23 Leader, may be required or arise
24 during legislative sessions and during
25 the interim between legislative
26 sessions and for the payment of all
27 other expenses related to the
28 performance of his duties and
29 responsibilities. The sum appropriated
30 shall be paid on warrant of the State

1 Treasurer in favor of the Majority
2 Leader on the presentation of his
3 requisition for the same. The Majority
4 Leader shall, not later than 30 days
5 after the termination of his term of
6 office or until his successor is
7 elected and also within 30 days after
8 the adjournment of any regular or
9 special session, file an account,
10 together with supporting documents
11 whenever possible, in the office of
12 the Majority Leader, of such expenses
13 since the filing of the prior account.

14 State appropriation..... 000,000

15 For the payment to the Special
16 Leadership Account (D) for payment of
17 salaries, wages and all other
18 incidental expenses incurred in hiring
19 personnel and staff or for services
20 which, in the opinion of the Minority
21 Leader, may be required or arise
22 during legislative sessions and during
23 the interim between legislative
24 sessions and for the payment of all
25 other expenses related to the
26 performance of his duties and
27 responsibilities. The sum appropriated
28 shall be paid on warrant of the State
29 Treasurer in favor of the Minority
30 Leader on the presentation of his

1 requisition for the same. The Minority
2 Leader shall, not later than 30 days
3 after the termination of his term of
4 office or until his successor is
5 elected and also within 30 days after
6 the adjournment of any regular or
7 special session, file an account,
8 together with supporting documents
9 whenever possible, in the office of
10 the Minority Leader, of such expenses
11 since the filing of the prior account.

12 State appropriation..... 8,868,000

13 For allocation in such amounts as
14 may be designated by the Legislative
15 Management Committee (R) to the
16 several standing committees (other
17 than the Committee on Appropriations)
18 of the House for payment of
19 compensation of counsel, research
20 assistants and other staff personnel
21 hired and assigned to work on behalf
22 of the chairman and the majority
23 members of such standing committees of
24 the House and for other necessary
25 expenses incurred. Upon presentation
26 of requisitions by the Chief Clerk of
27 the House for such compensation or
28 expenses, such shall be paid on
29 warrant of the State Treasurer
30 directly to and in favor of the

1 persons designated in such
2 requisitions as entitled to receive
3 such compensation or expenses. An
4 accounting, together with supporting
5 documents whenever possible, shall be
6 filed in the office of the Chief Clerk
7 of such expenses since the filing of
8 the prior account.

9 State appropriation..... 8,435,000

10 For allocation in such amounts as
11 may be designated by the Legislative
12 Management Committee (D) to the
13 several standing committees (other
14 than the Committee on Appropriations)
15 of the House for payment of
16 compensation of counsel, research
17 assistants and other staff personnel
18 hired and assigned to work on behalf
19 of the minority members of such
20 standing committees of the House and
21 for other necessary expenses incurred.
22 Upon presentation of requisitions by
23 the Chief Clerk of the House for such
24 compensation or expenses, such shall
25 be paid on warrant of the State
26 Treasurer directly to and in favor of
27 the persons designated in such
28 requisitions as entitled to receive
29 such compensation or expenses. An
30 accounting, together with supporting

1 documents whenever possible, shall be
2 filed in the office of the Chief Clerk
3 of such expenses since the filing of
4 the prior account.

5 State appropriation..... 10,202,000

6 All appropriations made in this act
7 or in any other fiscal year to any
8 account of the House of
9 Representatives, except for the
10 Committee on Appropriations (D) or the
11 Committee on Appropriations (R)
12 accounts, remaining unexpended and
13 unencumbered on the effective date of
14 this part, may be transferred by the
15 Bipartisan Management Committee, in
16 its discretion, to such House accounts
17 as the committee deems necessary. Such
18 power to transfer appropriations shall
19 be limited to the 1997-1998 fiscal
20 year.

21 For the Commonwealth Emergency
22 Medical System.

23 State appropriation..... 35,000

24 For the Chief Clerk of the House of
25 Representatives for the purchase of
26 Pennsylvania and National flags to be
27 sent to residents of Pennsylvania.

28 State appropriation..... 24,000

29 ~~Section 253. Legislative Reference~~
30 ~~Bureau. The following amounts are~~

<—

1 ~~appropriated to the Legislative~~

2 ~~Reference Bureau:_____ Federal_____ State_____~~

3 ~~For the salaries, wages and all~~
4 ~~necessary expenses for the work of the~~
5 ~~Legislative Reference Bureau,~~
6 ~~including the Code and Bulletin~~
7 ~~Section.~~

8 ~~The Pennsylvania Consolidated~~
9 ~~Statutes, advance copies of statutes,~~
10 ~~volumes of the Laws of Pennsylvania~~
11 ~~and other publications shall be~~
12 ~~printed under contracts entered into~~
13 ~~by the Legislative Reference Bureau~~
14 ~~(without the intervention of any other~~
15 ~~State agency or officer and without~~
16 ~~regard to any other statute regulating~~
17 ~~printing contracts) and distributed~~
18 ~~(without regard to any other statute~~
19 ~~regulating distribution of laws) as~~
20 ~~determined by the bureau, and moneys~~
21 ~~from sales shall be paid to the bureau~~
22 ~~or the Department of General Services,~~
23 ~~as the bureau shall determine, which~~
24 ~~shall pay the same into the State~~
25 ~~Treasury to the credit of the General~~
26 ~~Fund. Such moneys are hereby~~
27 ~~appropriated from the General Fund to~~
28 ~~the Legislative Reference Bureau for~~
29 ~~the editing, printing and distribution~~
30 ~~of such laws and related expenses.~~

1 ~~chairman to be paid on warrants of the~~
2 ~~State Treasurer directly to and in~~
3 ~~favor of the person named in the~~
4 ~~requisitions.~~

5 ~~State appropriation.....~~ 1,020,000

6 ~~Section 255.— Legislative Data~~
7 ~~Processing Committee.— The following~~
8 ~~amounts are appropriated to the~~
9 ~~Legislative Data Processing Committee:~~

10 _____ Federal _____ State

11 ~~For the operation of the~~
12 ~~Legislative Data Processing Center~~
13 ~~upon presentation of requisitions for~~
14 ~~the same from the chairman to be paid~~
15 ~~on warrants of the State Treasurer~~
16 ~~directly to and in favor of the person~~
17 ~~named in the requisitions.~~

18 ~~State appropriation.....~~ 2,900,000

19 ~~Section 256.— Joint State~~
20 ~~Government Commission.— The following~~
21 ~~amounts are appropriated to the Joint~~
22 ~~State Government Commission:_____~~

Federal _____ State

23 ~~For the salaries, wages and all~~
24 ~~necessary expenses for the work of the~~
25 ~~Joint State Government Commission upon~~
26 ~~presentation of requisitions for the~~
27 ~~same from the chairman to be paid on~~
28 ~~warrants of the State Treasurer~~
29 ~~directly to and in favor of the person~~
30 ~~named in the requisition.~~

1	State appropriation.....	1,712,000
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~~2 Section 257. Local Government~~

~~3 Commission. The following amounts are~~

~~4 appropriated to the Local Government~~

5 Commission: _____ Federal _____ State _____

6 ~~For the salaries, wages and all~~

~~7 expenses necessary for the work of the~~

~~8 Local Government Commission upon~~

9 ~~presentation of requisitions for the~~

10 ~~same from the chairman to be paid on~~

11 ~~warrants of the State Treasurer~~

12 ~~directly to and in favor of the person~~

13 ~~named in the requisitions.~~

14	State appropriation.....	685,000
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15 ~~For the compilation and~~

16 ~~distribution of various municipal~~

17 ~~codes.~~

18	State appropriation.....	48,000
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19 ~~Section 258. Joint Legislative Air~~

20 ~~and Water Pollution Control and~~

21 ~~Conservation Committee. The following~~

22 ~~amounts are appropriated to the Joint~~

23 ~~Legislative Air and Water Pollution~~

24 ~~Control and Conservation Committee:~~ ~~Federal~~ ~~State~~

25 ~~For the salaries and expenses of~~

26 ~~the Joint Legislative Air and Water~~

~~27 Pollution Control and Conservation~~

28 ~~Committee upon presentation of~~

29 ~~requisitions for the same from the~~

30 ~~chairman to be paid on warrants of the~~

1 ~~State Treasurer directly to and in~~
2 ~~favor of the person named in the~~
3 ~~requisitions.~~

4 ~~State appropriation.....~~ 310,000

5 ~~Section 259.— Legislative Audit~~
6 ~~Advisory Commission.— The following~~
7 ~~amounts are appropriated to the~~
8 ~~Legislative Audit Advisory Commission:~~

9 ~~_____~~ Federal ~~_____~~ State ~~_____~~

10 ~~For the salaries, wages and all~~
11 ~~expenses necessary for the work of the~~
12 ~~Legislative Audit Advisory Commission.~~

13 ~~State appropriation.....~~ 143,000

14 ~~Section 260.— Independent~~
15 ~~Regulatory Review Commission.— The~~
16 ~~following amounts are appropriated to~~
17 ~~the Independent Regulatory Review~~
18 ~~Commission:_____~~

18 ~~_____~~ Federal ~~_____~~ State ~~_____~~

19 ~~For the salaries, wages and all~~
20 ~~necessary expenses for the work of the~~
21 ~~Independent Regulatory Review~~
22 ~~Commission.~~

23 ~~State appropriation.....~~ 1,315,000

24 ~~Section 261.— Capitol Preservation~~
25 ~~Committee.— The following amounts are~~
26 ~~appropriated to the Capitol~~
27 ~~Preservation Committee:_____~~

27 ~~_____~~ Federal ~~_____~~ State ~~_____~~

28 ~~For the operation of the Capitol~~
29 ~~Preservation Committee. All~~
30 ~~appropriations made in this act or in~~

1 ~~any other fiscal year to the Capitol~~
2 ~~Preservation Committee for the~~
3 ~~restoration of the Capitol remaining~~
4 ~~unexpended and unencumbered on the~~
5 ~~effective date of this part may be~~
6 ~~expended by the committee for such~~
7 ~~restoration, including any~~
8 ~~construction, alterations, structural~~
9 ~~modifications and relocations of~~
10 ~~existing facilities and services as~~
11 ~~may be necessary or incidental to~~
12 ~~accomplish any such restoration.~~

13 ~~State appropriation.....~~ 500,000

14 ~~For the restoration of the Capitol~~
15 ~~and its artifacts, including support~~
16 ~~facilities and services.~~

17 ~~State appropriation.....~~ 1,010,000

18 ~~For a colonial history of the~~
19 ~~Pennsylvania House of Representatives.~~

20 ~~State appropriation.....~~ 187,000

21 ~~Section 262.— Pennsylvania~~
22 ~~Commission on Sentencing.— The~~
23 ~~following amounts are appropriated to~~
24 ~~the Pennsylvania Commission on~~
25 ~~Sentencing:_____~~

~~Federal_____State_____~~

26 ~~For the Pennsylvania Commission on~~
27 ~~Sentencing.~~

28 ~~State appropriation.....~~ 622,000

29 ~~Section 263.— Center for Rural~~
30 ~~Pennsylvania.— The following amounts~~

1 ~~are appropriated to the Center for~~

2 ~~Rural Pennsylvania:----- Federal-----State-----~~

3 ~~For the Center for Rural~~

4 ~~Pennsylvania.~~

5 ~~State appropriation.....~~ 944,000

6 ~~SUBPART C~~

7 ~~JUDICIAL DEPARTMENT~~

8 ~~Section 281. Supreme Court. The~~

9 ~~following amounts are appropriated to~~

10 ~~the Supreme Court:----- Federal-----State-----~~

11 ~~For the Supreme Court: including~~

12 ~~the salaries of the Supreme Court~~

13 ~~justices, for the office of~~

14 ~~prothonotary and for the library in~~

15 ~~the Eastern District and Western~~

16 ~~District, for the office of~~

17 ~~prothonotary in the Middle District,~~

18 ~~for criers, tipstaves, official~~

19 ~~stenographers, court officers and the~~

20 ~~law secretary of the Chief Justice in~~

21 ~~Eastern, Middle and Western Districts,~~

22 ~~home office expenses and, except for~~

23 ~~employees of the Pennsylvania Board of~~

24 ~~Law Examiners, Domestic Relations~~

25 ~~Committee, Civil Procedural Rules~~

26 ~~Committee and Criminal Procedural~~

27 ~~Rules Committee, Workers' Compensation~~

28 ~~Insurance Premiums for all other~~

29 ~~Supreme Court employees, for the~~

30 ~~office of State reporters, including~~

1 ~~the salaries and compensation of~~
2 ~~employees, including the fees for~~
3 ~~prothonotaries of the Supreme Court of~~
4 ~~the Eastern, Middle and Western~~
5 ~~Districts on assignment to judges to~~
6 ~~counties other than their own, and~~
7 ~~further including assessments for the~~
8 ~~National Center of State Courts.~~

9 ~~State appropriation.....~~ 9,101,000

10 ~~For vouchered expenses for~~
11 ~~justices.~~

12 ~~State appropriation.....~~ 180,000

13 ~~For Office of Legal Systems.~~

14 ~~State appropriation.....~~ 192,000

15 ~~For the Civil Procedural Rules~~
16 ~~Committee.~~

17 ~~State appropriation.....~~ 326,000

18 ~~For the Criminal Procedural Rules~~
19 ~~Committee.~~

20 ~~State appropriation.....~~ 332,000

21 ~~For the Domestic Relations~~
22 ~~Committee.~~

23 ~~State appropriation.....~~ 149,000

24 ~~For the Court Administrator,~~
25 ~~including the expenses of the Judicial~~
26 ~~Council of Pennsylvania and the~~
27 ~~District Justice Administrator. Funds~~
28 ~~from this appropriation may be used~~
29 ~~for the operation of the Pennsylvania~~
30 ~~Board of Law Examiners. All funds so~~

1 ~~spent shall be repaid in full to the~~
2 ~~administrative office of the~~
3 ~~Pennsylvania courts without interest~~
4 ~~or charges from the augmenting~~
5 ~~revenues of the Pennsylvania Board of~~
6 ~~Law Examiners.~~

7 ~~State appropriation.....~~ 4,685,000

8 ~~For the Integrated Criminal Justice~~
9 ~~System.~~

10 ~~State appropriation.....~~ 342,000

11 ~~For district justices' education.~~

12 ~~State appropriation.....~~ 499,000

13 ~~Section 282. Superior Court. The~~
14 ~~following amounts are appropriated to~~
15 ~~the Superior Court:_____~~

~~Federal_____State_____~~

16 ~~For the salaries and expenses of~~
17 ~~the Superior Court: including the~~
18 ~~salary of the Superior Court judges,~~
19 ~~for panelization of judges program,~~
20 ~~for criers, tipstaves, official~~
21 ~~stenographers, home office expenses,~~
22 ~~court officers and law secretary of~~
23 ~~the president judge and Workers'~~
24 ~~Compensation Insurance Premiums for~~
25 ~~all employees of the Superior Court,~~
26 ~~for the prothonotary's office in the~~
27 ~~Philadelphia District, including~~
28 ~~salaries and compensation for~~
29 ~~employees, including the expenses of~~
30 ~~dockets, stationery, supplies, books~~

1 ~~for the library and other costs of the~~
2 ~~Superior Court and its offices. Senior~~
3 ~~judges working as active or senior~~
4 ~~judges a minimum of 75 days in the~~
5 ~~prior calendar year are to receive~~
6 ~~health benefits.~~

7 ~~State appropriation.....~~ 18,121,000

8 ~~For vouchered expenses for active~~
9 ~~judges.~~

10 ~~State appropriation.....~~ 237,000

11 ~~Section 283. Commonwealth Court.~~

12 ~~The following amounts are appropriated~~
13 ~~to the Commonwealth Court:-----~~

~~Federal-----State-----~~

14 ~~For the salaries of judges, for the~~
15 ~~salaries and expenses of employees and~~
16 ~~for home office expenses. Senior~~
17 ~~judges working as active or senior~~
18 ~~judges a minimum of 75 days in the~~
19 ~~prior calendar year are to receive~~
20 ~~health benefits.~~

21 ~~State appropriation.....~~ 11,403,000

22 ~~For vouchered expenses for active~~
23 ~~judges.~~

24 ~~State appropriation.....~~ 143,000

25 ~~Section 284. Courts of common~~

26 ~~pleas. The following amounts are~~
27 ~~appropriated to the courts of common~~
28 ~~pleas:-----~~

~~Federal-----State-----~~

29 ~~For the courts of common pleas:~~
30 ~~including the salaries and expenses of~~

1 ~~judges, including the expenses of~~
2 ~~traveling judges, including the~~
3 ~~mileage in divided judicial districts,~~
4 ~~and the payment of a per diem salary,~~
5 ~~mileage and miscellaneous expenses to~~
6 ~~active visiting judges for the~~
7 ~~performance of their official duties.~~
8 ~~No printing, postage, telephone and~~
9 ~~supplies may be paid for from this~~
10 ~~appropriation. No expenses of any kind~~
11 ~~relating to education may be paid from~~
12 ~~this appropriation.~~

13 ~~State appropriation.....~~ 51,608,000

14 ~~For senior judges of the courts of~~
15 ~~common pleas. Senior judges working as~~
16 ~~active or senior judges a minimum of~~
17 ~~75 days in the prior calendar year are~~
18 ~~to receive health benefits. Senior~~
19 ~~judges shall not be assigned unless~~
20 ~~adequate funds are available in this~~
21 ~~appropriation to provide compensation.~~
22 ~~Any senior judge assigned in excess of~~
23 ~~existing funding shall be compensated~~
24 ~~from the appropriation for the Supreme~~
25 ~~Court.~~

26 ~~State appropriation.....~~ 3,325,000

27 ~~For common pleas judicial~~
28 ~~education.~~

29 ~~State appropriation.....~~ 498,000

30 ~~Section 285. Community courts~~

1 ~~district justices. The following~~
2 ~~amounts are appropriated to the~~
3 ~~community courts and district~~
4 ~~justices:_____~~

~~Federal_____State_____~~

5 ~~For the salaries and expenses of~~
6 ~~community court judges and district~~
7 ~~justices. Senior judges working a~~
8 ~~minimum number of days provided by the~~
9 ~~Supreme Court are to receive health~~
10 ~~benefits. Except for those printing~~
11 ~~costs relating to 42 Pa.C.S. § 3532,~~
12 ~~no other printing, postage, telephone~~
13 ~~and supplies may be paid for from this~~
14 ~~appropriation. No expenses of any kind~~
15 ~~relating to education may be paid from~~
16 ~~this appropriation.~~

17 ~~State appropriation.....~~

~~41,739,000~~

18 ~~Section 286. Philadelphia Traffic~~
19 ~~Court. The following amounts are~~
20 ~~appropriated to the Philadelphia~~
21 ~~Traffic Court:_____~~

~~Federal_____State_____~~

22 ~~For the salaries and expenses of~~
23 ~~judges. Senior judges working as~~
24 ~~active or senior judges a minimum of~~
25 ~~75 days in the prior calendar year are~~
26 ~~to receive health benefits.~~

27 ~~State appropriation.....~~

~~578,000~~

28 ~~Section 287. Philadelphia~~
29 ~~Municipal Court. The following~~
30 ~~amounts are appropriated to the~~

1	Philadelphia Municipal Court:-----	Federal-----State-----
2	For the salaries and expenses of	
3	judges. Senior judges working as	
4	active or senior judges a minimum of	
5	75 days in the prior calendar year are	
6	to receive health benefits.	
7	State appropriation.....	3,800,000
8	For law clerks.	
9	State appropriation.....	39,000
10	To provide prompt service and	
11	support for victims of domestic	
12	violence.	
13	State appropriation.....	200,000
14	Section 288. Pittsburgh Magistrate	
15	Court. The following amounts are	
16	appropriated to the Pittsburgh	
17	Magistrate Court:-----	Federal-----State-----
18	For salaries and expenses of the	
19	Pittsburgh Magistrate Court.	
20	State appropriation.....	1,200,000
21	Section 289. Judicial Conduct	
22	Board. The following amounts are	
23	appropriated to the Judicial Conduct	
24	Board:-----	Federal-----State-----
25	For salaries and expenses of the	
26	Judicial Conduct Board.	
27	State appropriation.....	866,000
28	Section 290. Court of Judicial	
29	Discipline. The following amounts are	
30	appropriated to the Court of Judicial	

1 ~~Discipline:_____ Federal_____ State_____~~
 2 ~~For salaries and expenses of the~~
 3 ~~Court of Judicial Discipline.~~
 4 ~~State appropriation..... 333,000~~
 5 ~~Section 291. Juror cost~~
 6 ~~reimbursement. The following amounts~~
 7 ~~are appropriated for juror cost~~
 8 ~~reimbursement:_____ Federal_____ State_____~~
 9 ~~For juror cost reimbursement.~~
 10 ~~State appropriation..... 1,469,000~~
 11 ~~Section 292. County court~~
 12 ~~reimbursement. The following amounts~~
 13 ~~are appropriated for court costs:_____ Federal_____ State_____~~
 14 ~~For payment to counties as~~
 15 ~~reimbursement for costs incurred by~~
 16 ~~counties in the administration and~~
 17 ~~operation of courts of common pleas.~~
 18 ~~Reimbursement shall be provided on the~~
 19 ~~following basis: for each common pleas~~
 20 ~~court judge authorized position,~~
 21 ~~whether filled or vacant within a~~
 22 ~~judicial district, \$70,000 per~~
 23 ~~authorized position shall be provided.~~
 24 ~~Judicial districts comprising more~~
 25 ~~than one county shall be entitled to~~
 26 ~~receive \$70,000 per authorized common~~
 27 ~~pleas court judge position; the amount~~
 28 ~~payable to each county shall be~~
 29 ~~determined by the proportion of the~~
 30 ~~individual county's population in~~

1 ~~relation to the population of the~~
2 ~~entire judicial district. No county~~
3 ~~shall be reimbursed for costs above~~
4 ~~the actual direct costs, excluding~~
5 ~~capital outlays, incurred by them for~~
6 ~~the operation of the courts of common~~
7 ~~pleas. For the purposes of~~
8 ~~reimbursement for common pleas court~~
9 ~~judge authorized positions, no county~~
10 ~~shall receive less than 75% of the~~
11 ~~actual reimbursement for court costs~~
12 ~~provided to them from funds~~
13 ~~appropriated for the fiscal year July~~
14 ~~1, 1980, to June 30, 1981.~~

15 ~~For the purpose of determining the~~
16 ~~actual direct costs incurred by the~~
17 ~~counties in the administration and~~
18 ~~operation of the courts of common~~
19 ~~pleas, the costs as reported to the~~
20 ~~Department of Community and Economic~~
21 ~~Development in the county's annual~~
22 ~~audit and financial report forms under~~
23 ~~the heading "(a) Judicial," but~~
24 ~~confined to the subheading "(4184)~~
25 ~~courts, excluding capital outlay,"~~
26 ~~shall be used. If a city coterminous~~
27 ~~with a county does not report on the~~
28 ~~Department of Community and Economic~~
29 ~~Development's form, its figures from~~
30 ~~the same subheading, set forth in the~~

1 ~~department forms, shall be used.~~

2 ~~All payments for reimbursement~~
3 ~~shall be made to the county treasurer~~
4 ~~and, in cities of the first class~~
5 ~~coterminous with counties of the first~~
6 ~~class, to the city treasurer.~~

7 ~~In making allocations and payments~~
8 ~~hereunder, the Court Administrator of~~
9 ~~Pennsylvania shall exclude all costs~~
10 ~~which are not properly reportable~~
11 ~~under the heading herein above~~
12 ~~specified. As a condition for the~~
13 ~~receipt of these funds, a court of~~
14 ~~common pleas serving a county that~~
15 ~~receives payments from this~~
16 ~~appropriation shall establish as its~~
17 ~~first priority the prompt disposition~~
18 ~~of all cases in which a drug related~~
19 ~~offense is alleged. All courts of~~
20 ~~common pleas shall, to the greatest~~
21 ~~extent possible, provide for schedules~~
22 ~~of court proceedings that will both~~
23 ~~reduce delays in the disposition of~~
24 ~~cases in which a drug related offense~~
25 ~~is alleged and in the backlog of such~~
26 ~~cases.~~

27 ~~State appropriation.....~~

29,071,000

28 ~~For the development and~~
29 ~~implementation of innovative programs~~
30 ~~that produce speedier disposition of~~

1 ~~misdemeanor cases.~~

2 ~~State appropriation.....~~ ~~3,000,000~~

3 ~~PART III~~

4 ~~STATE LOTTERY FUND~~

5 ~~Section 301. Executive Offices.~~

6 ~~The following amounts are appropriated~~

7 ~~to the executive offices:-----~~ ~~Federal-----State-----~~

8 ~~For ridership verification and fare~~

9 ~~structure audits by comptroller~~

10 ~~operations of transit operations~~

11 ~~participating in the Older~~

12 ~~Pennsylvanians' Free Ride and Reduced~~

13 ~~Fare Programs.~~

14 ~~State appropriation.....~~ ~~128,000~~

15 ~~Section 302. Department of~~

16 ~~Aging. The following amounts are~~

17 ~~appropriated to the Department of~~

18 ~~Aging:-----~~ ~~Federal-----State-----~~

19 ~~For general government operations~~

20 ~~of the Department of Aging.~~

21 ~~State appropriation.....~~ ~~4,975,000~~

22 ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for administration:~~

25 ~~(1) "Programs for the Aging~~

26 ~~Title III Administration."~~

27 ~~Federal appropriation.....~~ ~~1,817,000-----~~

28 ~~(2) "Programs for the Aging~~

29 ~~Title V Administration."~~

30 ~~Federal appropriation.....~~ ~~173,000-----~~

1 ~~For transfer from the State Lottery~~
2 ~~Fund to the Pharmaceutical Assistance~~
3 ~~Fund.~~

4 ~~State appropriation.....~~ 237,000,000

5 ~~For PENNCARE for older~~
6 ~~Pennsylvanians, for the purpose of~~
7 ~~developing, operating and purchasing~~
8 ~~services for the aged and other~~
9 ~~adults, including, but not limited to,~~
10 ~~model projects, community care~~
11 ~~services, audits of area agencies on~~
12 ~~aging, protective services and~~
13 ~~counseling services. No funds from~~
14 ~~this appropriation shall be used for~~
15 ~~costs of administration by the~~
16 ~~Department of Aging.~~

17 ~~State appropriation.....~~ 174,747,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for PENNCARE:~~

21 ~~(1) "Programs for the Aging—~~
22 ~~Title III."~~

23 ~~Federal appropriation.....~~ 45,000,000_____

24 ~~(2) "Programs for the Aging—~~
25 ~~Nutrition."~~

26 ~~Federal appropriation.....~~ 8,500,000_____

27 ~~(3) "Programs for the Aging—~~
28 ~~Title V."~~

29 ~~Federal appropriation.....~~ 4,500,000_____

30 ~~(4) "Programs for the Aging—~~

1 ~~Title VII."~~
2 ~~Federal appropriation..... 1,500,000~~
3 ~~(5) "Medical assistance~~
4 ~~attendant care."~~

5 ~~Federal appropriation..... 541,000~~

6 ~~PART IV~~

7 ~~ENERGY CONSERVATION AND ASSISTANCE FUND~~

8 ~~Section 401. Department of~~

9 ~~Environmental Protection. The~~

10 ~~following amounts are appropriated to~~

11 ~~the Department of Environmental~~

12 ~~Protection: Federal State~~

13 ~~For energy conservation programs~~

14 ~~under the provisions of the Energy~~

15 ~~Conservation and Assistance Act. At~~

16 ~~least 75% of these funds must be used~~

17 ~~for those programs listed as~~

18 ~~priorities in section 7(b) of the act~~

19 ~~of July 10, 1986 (P.L.1398, No.122),~~

20 ~~known as the Energy Conservation and~~

21 ~~Assistance Act.~~

22 ~~State appropriation..... 1,700,000~~

23 ~~Section 402. Department of Public~~

24 ~~Welfare. The following amounts are~~

25 ~~appropriated to the Department of~~

26 ~~Public Welfare: Federal State~~

27 ~~For supplemental assistance under~~

28 ~~the Energy Conservation and Assistance~~

29 ~~Act.~~

30 ~~State appropriation..... 4,000,000~~

1 ~~PART V~~

2 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

3 ~~Section 501. Supreme Court. The~~
4 ~~following amounts are appropriated to~~
5 ~~the Supreme Court:~~_____

~~Federal~~_____~~State~~

6 ~~For the Statewide Judicial Computer~~
7 ~~System. The Supreme Court and the~~
8 ~~Court Administrator are prohibited~~
9 ~~from augmenting this amount by~~
10 ~~billings to other appropriations to~~
11 ~~the judicial branch for the Statewide~~
12 ~~Judicial Computer System or for any~~
13 ~~other purpose.~~

14 ~~State appropriation.....~~ ~~10,000,000~~

15 ~~PART VI~~

16 ~~EMERGENCY MEDICAL SERVICES OPERATING FUND~~

17 ~~Section 601. Department of~~
18 ~~Health. The following amounts are~~
19 ~~appropriated to the Department of~~
20 ~~Health:~~_____

~~Federal~~_____~~State~~

21 ~~For emergency medical services.~~

22 ~~State appropriation.....~~ ~~8,800,000~~

23 ~~For Catastrophic Medical and~~
24 ~~Rehabilitation Program.~~

25 ~~State appropriation.....~~ ~~4,000,000~~

26 ~~PART VII~~

27 ~~STATE STORES FUND~~

28 ~~Section 701. Pennsylvania State~~
29 ~~Police. The following amounts are~~
30 ~~appropriated to the Pennsylvania State~~

1	Police:-----	Federal-----State-----
2	For liquor control enforcement	
3	operational expenses.	
4	State appropriation.....	15,481,000
5	PART VIII	
6	MOTOR LICENSE FUND APPROPRIATIONS	
7	FOR 1997-1998	
8	SUBPART A	
9	MOTOR LICENSE FUND	
10	Section 801. Department of	
11	Transportation. The following amounts	
12	are appropriated to the Department of	
13	Transportation:-----	Federal-----State-----
14	For the salaries, wages and all	
15	necessary expenses for the proper	
16	administration of the Department of	
17	Transportation, including the State	
18	Transportation Commission and the	
19	State Transportation Advisory	
20	Committee and the Statewide	
21	coordination of municipal services.	
22	State appropriation.....	28,073,000
23	For advanced highway maintenance	
24	technologies and intelligent	
25	transportation systems.	
26	State appropriation.....	12,080,000
27	For relocation of transportation	
28	and safety operations.	
29	State appropriation.....	9,071,000
30	For the salaries, wages and all	

1 ~~necessary expenses for the operation~~
2 ~~of the Highway and Safety Improvement~~
3 ~~Programs, including planning and~~
4 ~~research, design, engineering, right-~~
5 ~~of way acquisition and the operation~~
6 ~~of the engineering district facilities~~
7 ~~and liaison services with communities~~
8 ~~on local road engineering and~~
9 ~~construction activities.~~

10 State appropriation..... 165,000,000

11 ~~For conversion to the metric system~~
12 ~~of weights and measures.~~

13 State appropriation..... 3,400,000

14 ~~For the salaries, wages and all~~
15 ~~necessary expenses for the~~
16 ~~administration and operation of the~~
17 ~~maintenance program for State roads,~~
18 ~~bridges, tunnels and structures,~~
19 ~~including the operation of the county~~
20 ~~maintenance district facilities. At~~
21 ~~least \$3,000,000 may be used for the~~
22 ~~installation and maintenance of raised~~
23 ~~reflective pavement markers and~~
24 ~~durable pavement markings on~~
25 ~~interstate and similar highways and~~
26 ~~for installation and maintenance of~~
27 ~~such markers or markings on other~~
28 ~~State roads at locations determined by~~
29 ~~the Department of Transportation. The~~
30 ~~\$3,000,000 may be drawn from both the~~

1	highway and safety improvement and	
2	maintenance appropriations.	
3	State appropriation.....	625,221,000
4	For supplemental maintenance	
5	program payments.	
6	State appropriation.....	364,000
7	For highway maintenance one-time	
8	surface improvements, to be	
9	distributed based on lane miles 50%	
10	and vehicles miles 50%.	
11	State appropriation.....	41,000,000
12	For reinvestment in Department of	
13	Transportation facilities.	
14	State appropriation.....	6,000,000
15	For the salaries, wages and all	
16	necessary expenses for the	
17	administration of the Traffic Safety	
18	Program and the administration and	
19	operation of the Operator and Vehicle	
20	Registration Programs.	
21	State appropriation.....	89,431,000
22	For payments to municipalities to	
23	assist in maintenance and construction	
24	costs of roads.	
25	State appropriation.....	173,941,000
26	For supplemental payments to	
27	municipalities to assist in	
28	maintenance and construction costs of	
29	roads in accordance with 75 Pa.C.S.	
30	Ch. 93 (relating to supplemental	

1 ~~funding for municipal highway~~
2 ~~maintenance).~~

3 ~~State appropriation.....~~ 5,000,000

4 ~~Section 802. Executive Offices.~~

5 ~~The following amounts are appropriated~~
6 ~~to the Executive Offices:-----~~ Federal-----State-----

7 ~~For comptroller operations related~~
8 ~~to the Motor License Fund.~~

9 ~~State appropriation.....~~ 4,024,000

10 ~~Section 803. Treasury~~
11 ~~Department. The following amounts are~~
12 ~~appropriated to the Treasury~~
13 ~~Department:-----~~ Federal-----State-----

14 ~~For payment of refunds of liquid~~
15 ~~fuels taxes for agricultural use to~~
16 ~~which the Commonwealth is not~~
17 ~~entitled.~~

18 ~~State appropriation.....~~ 3,200,000

19 ~~For the payment of salaries, wages~~
20 ~~and all necessary expenses in the~~
21 ~~proper administration of the program~~
22 ~~to refund liquid fuels taxes to which~~
23 ~~the Commonwealth is not entitled.~~

24 ~~State appropriation.....~~ 353,000

25 ~~For the payment of approved claims~~
26 ~~for the refunding of liquid fuels~~
27 ~~taxes and fuel use taxes to which the~~
28 ~~Commonwealth is not entitled.~~

29 ~~State appropriation.....~~ 500,000

30 ~~For the payment of approved claims~~

1	for the refunding of emergency liquid	
2	fuels tax moneys to which the	
3	Commonwealth is not entitled.	
4	State appropriation.....	1,000
5	Refunding liquid fuels tax—	
6	political subdivision use.	
7	State appropriation.....	2,300,000
8	Refunding liquid fuels tax—	
9	volunteer fire companies, volunteer	
10	ambulance services and volunteer	
11	rescue squads.	
12	State appropriation.....	350,000
13	Refunding liquid fuels tax—to the	
14	Boat Fund for the use of the	
15	Pennsylvania Fish and Boat Commission	
16	for the improvement of the waters of	
17	Pennsylvania on which motorboats are	
18	permitted to operate.	
19	State appropriation.....	2,300,000
20	For the payment of principal and	
21	interest requirements on general	
22	obligation bonds issued for	
23	transportation projects.	
24	State appropriation.....	113,884,000
25	For payment of principal and	
26	interest requirements on general	
27	obligation bonds issued for public	
28	improvements.	
29	State appropriation.....	1,301,000
30	For payment of the compensation of	

1 the Commonwealth's loan and transfer
2 agent for services and expenses in
3 connection with the registration,
4 transfer and payment of interest on
5 bonds of the Commonwealth and other
6 services required to be performed by
7 the loan and transfer agent.

8 State appropriation..... 135,000

9 Section 804. Department of
10 Education. The following amounts are
11 appropriated to the Department of

12 Education: _____ Federal _____ State

13 For administration of the school
14 safe driving program and for payments
15 to school districts or joint school
16 organizations for driver education
17 courses.

18 State appropriation..... 1,526,000

19 Section 805. Department of General
20 Services. The following amounts are
21 appropriated to the Department of

22 General Services: _____ Federal _____ State

23 For payment of tort claims.

24 State appropriation..... 27,000,000

25 Section 806. Department of
26 Revenue. The following amounts are
27 appropriated to the Department of

28 Revenue: _____ Federal _____ State

29 For administration and enforcement
30 of various Motor License Fund tax

1 regulations.

2 State appropriation..... 11,046,000

3 Section 807. — Pennsylvania State

4 Police. — The following amounts are

5 appropriated to the Pennsylvania State

6 Police: _____ Federal _____ State

7 For transfer to the General Fund to

8 finance the Traffic Control and the

9 Traffic Safety Facilities Program of

10 the Pennsylvania State Police.

11 State appropriation..... 250,422,000

12 For transfer to the General Fund to

13 finance the Municipal Police Officers'

14 Education and Training Commission.

15 State appropriation..... 3,978,000

16 For transfer to the General Fund to

17 finance adequate replacement patrol

18 vehicles.

19 State appropriation..... 6,012,000

20 SUBPART B

21 AVIATION RESTRICTED REVENUE ACCOUNT

22 Section 821. — Department of

23 Transportation. — The following amounts

24 are appropriated to the Department of

25 Transportation: _____ Federal _____ State

26 For payment for aviation

27 operations, including the operation

28 and maintenance of State owned

29 aircraft, payment of general expenses,

30 supplies, printing and equipment; for

1 ~~the development and maintenance of~~
2 ~~State airports and the maintenance and~~
3 ~~repair of landing fields, intermediate~~
4 ~~landing fields, landing field~~
5 ~~equipment, beacon sites and other~~
6 ~~navigation facilities; and for the~~
7 ~~encouragement and development of civil~~
8 ~~aeronautics.~~

9 ~~State appropriation.....~~ 16,687,000

10 ~~For airport development.~~

11 ~~State appropriation.....~~ 6,500,000

12 ~~For real estate tax rebate payments~~
13 ~~to privately owned public use~~
14 ~~airports.~~

15 ~~State appropriation.....~~ 250,000

16 ~~Section 822. Treasury~~
17 ~~Department. The following amounts are~~
18 ~~appropriated to the Treasury~~

19 ~~Department:_____~~ Federal _____ State _____

20 ~~For payment for aviation related~~
21 ~~debt service.~~

22 ~~State appropriation.....~~ 1,388,000

23 ~~PART IX~~

24 ~~HAZARDOUS MATERIAL RESPONSE FUND~~

25 ~~Section 901. Pennsylvania~~
26 ~~Emergency Management Agency. The~~

27 ~~following amounts are appropriated to~~
28 ~~the Pennsylvania Emergency Management~~

29 ~~Agency:_____~~ Federal _____ State _____

30 ~~For training programs for hazardous~~

~~1 material response teams.~~
~~2 State appropriation..... 167,000~~
~~3 For general administration and~~
~~4 operational expenses, including~~
~~5 expenses of the Hazardous Material~~
~~6 Emergency Planning and Response~~
~~7 Advisory Committee.~~
~~8 State appropriation..... 167,000~~
~~9 For grants to support counties'~~
~~10 activities.~~
~~11 State appropriation..... 1,167,000~~
~~12 For public and facility owner~~
~~13 education, information and~~
~~14 participation programs.~~
~~15 State appropriation..... 167,000~~
~~16 PART X~~
~~17 MILK MARKETING FUND~~
~~18 Section 1001. Milk Marketing~~
~~19 Board. The following amounts are~~
~~20 appropriated to the Milk Marketing~~
~~21 Board:_____ Federal_____ State_____~~
~~22 For the operation of the Milk~~
~~23 Marketing Board.~~
~~24 State appropriation..... 2,517,000~~
~~25 PART XI~~
~~26 HOME INVESTMENT TRUST FUND~~
~~27 Section 1101. Department of~~
~~28 Community and Economic Development.~~
~~29 The following amounts are appropriated~~
~~30 to the Department of Community and~~

1	Economic Development:-----	Federal-----State-----
2	For the operation of the Home	
3	Program including grants to eligible	
4	recipients.	
5	State appropriation.....	15,000,000
6	PART XII	
7	BEN FRANKLIN/IRC PARTNERSHIP FUND	
8	Section 1201. Department of	
9	Community and Economic Development.	
10	The following amounts are appropriated	
11	to the Department of Community and	
12	Economic Development:-----	Federal-----State-----
13	For the Ben Franklin/IRC	
14	Partnership. This appropriation	
15	includes \$36,250,000 for the Ben	
16	Franklin Partnership Advanced	
17	Technology Centers and the Industrial	
18	Resource Centers. At least 98% of this	
19	\$36,250,000 shall be allocated	
20	directly to the Advanced Technology	
21	Centers and the Industrial Resource	
22	Centers and no more than 2% of this	
23	appropriation shall be set aside for	
24	board selected projects. This	
25	appropriation includes \$750,000 for	
26	the enhancement of agile	
27	manufacturing/virtual enterprise	
28	concepts in the Commonwealth.	
29	State appropriation.....	37,000,000
30	The following Federal amounts are	

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for the Ben Franklin/IRC~~
3 ~~Partnership:~~

4 ~~(1) "School to Work."~~

5 ~~Federal appropriation..... 600,000~~

6 ~~PART XIII~~

7 ~~TUITION PAYMENT FUND~~

8 ~~Section 1301. Treasury~~

9 ~~Department. The following amounts are~~
10 ~~appropriated to the Treasury~~

11 ~~Department: Federal State~~

12 ~~For the operation of the Tuition~~
13 ~~Account Program Bureau. However, no~~
14 ~~money deposited with the Treasury~~
15 ~~Department for the purchase of tuition~~
16 ~~credits can be used for the~~
17 ~~administration of the program.~~

18 ~~State appropriation..... 444,000~~

19 ~~PART XIV~~

20 ~~BANKING DEPARTMENT FUND~~

21 ~~Section 1401. Department of~~
22 ~~Banking. The following amounts are~~
23 ~~appropriated to the Department of~~

24 ~~Banking: Federal State~~

25 ~~For general government operations~~
26 ~~of the Department of Banking.~~

27 ~~State appropriation..... 8,886,000~~

28 ~~Section 1402. Department of~~
29 ~~General Services. The following~~
30 ~~amounts are appropriated to the~~

1 ~~Department of General Services:----- Federal-----State-~~
 2 ~~For Harristown rental charges.~~
 3 ~~State appropriation..... 139,000~~
 4 ~~For Harristown utility and~~
 5 ~~municipal charges.~~
 6 ~~State appropriation..... 171,000~~
 7 ~~PART XV~~
 8 ~~FIREARM OWNERSHIP FUND~~
 9 ~~Section 1501. Pennsylvania State~~
 10 ~~Police. The following amounts are~~
 11 ~~appropriated to the Pennsylvania State~~
 12 ~~Police:----- Federal-----State-~~
 13 ~~For activities associated with the~~
 14 ~~purchase of firearms by individuals.~~
 15 ~~State appropriation..... 1,198,000~~
 16 ~~PART XVI~~
 17 ~~RESTRICTED RECEIPT ACCOUNTS~~
 18 ~~Section 1601. General provisions. The Secretary of the~~
 19 ~~Budget may create the restricted receipt accounts set forth in~~
 20 ~~this part for the purpose of administering Federal grants only~~
 21 ~~for the purposes herein designated during the fiscal year July~~
 22 ~~1, 1997, through June 30, 1998.~~
 23 ~~Section 1602. Executive Offices. The following restricted~~
 24 ~~receipt accounts may be established for the Executive Offices:~~
 25 ~~(1) "Pennsylvania Commission on Crime and Delinquency~~
 26 ~~Juvenile Justice and Delinquency Prevention."~~
 27 ~~(2) "Pennsylvania Commission on Crime and Delinquency~~
 28 ~~Federal Crime Victim Assistance."~~
 29 ~~(3) "Pennsylvania Commission on Crime and Delinquency~~
 30 ~~Juvenile Justice Title V."~~

~~Section 1603.— Department of Community and Economic Development.— The following restricted receipt accounts may be established for the Department of Community and Economic Development:~~

~~(1) — "ARC Housing Revolving Loan Program."~~

~~Section 1604.— Department of Conservation and Natural Resources.— The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:~~

~~(1) — "Federal Aid to Volunteer Fire Companies."~~

~~(2) — "Federal Land and Water Conservation Fund Act."~~

~~(3) — "National Forest Reserve Allotment."~~

~~(4) — "Federal Land and Water Conservation Fund Act — Conservation and Natural Resources."~~

~~Section 1605.— Department of Education.— The following restricted receipt accounts may be established for the Department of Education:~~

~~(1) — "Education of the Disabled — Part C."~~

~~(2) — "Library Services and Construction Act — Titles I, II, III and IV — Library Expansion Services."~~

~~(3) — "Penn State University Federal Aid."~~

~~(4) — "Emergency Immigration Education Assistance."~~

~~(5) — "Education of the Disabled — Part D."~~

~~(6) — "Homeless Adult Assistance Program."~~

~~(7) — "Severely Handicapped."~~

~~(8) — "Medical Assistance Reimbursements to Local Education Agencies."~~

~~Section 1606.— Department of Environmental Protection.— The following restricted receipt accounts may be established for the Department of Environmental Protection:~~

~~(1) "Federal Water Resources Planning Act."~~

~~(2) "Flood Control Payments."~~

~~(3) "Soil and Water Conservation Act — Inventory of
Programs."~~

~~Section 1607. Department of Transportation. The following
restricted receipt accounts may be established for the
Department of Transportation:~~

~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

~~(3) "Ridesharing/Van Pool Program — Acquisition."~~

~~Section 1608. Pennsylvania Emergency Management Agency. The
following restricted receipt account may be established for the
Pennsylvania Emergency Management Agency:~~

~~(1) "Receipts from Federal Government — Civil Defense —
Disaster Relief Assistance to State and Political Subdivisions."~~

~~Section 1609. Pennsylvania Historical and Museum
Commission. The following restricted receipt account may be
established for the Pennsylvania Historical and Museum
Commission:~~

~~(1) "Federal Grant — Historical Preservation Act of 1966."~~

~~PART XVII~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 1997-1998~~

~~Section 1701. General Fund repository for Federal funds. —
All moneys received from the Federal Government as contributions
or supplements to the departments or agencies of the
Commonwealth or the programs herein provided shall be paid into
the General Fund.~~

~~Section 1702. Limitation on encumbering or spending Federal
funds. — Federal funds shall be encumbered or spent only to the~~

~~extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1703.—Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 1997-1998 is hereby appropriated.~~

~~Section 1704.—Subgrants between Federal fund appropriations.—With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1705.—Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b)—In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c)—In the event of any emergency situation in which the~~

1 ~~General Assembly cannot act in sufficient time, the Governor is~~
2 ~~authorized through executive authorization to provide up to~~
3 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
4 ~~situation. For the purposes of this section, "emergency" is~~
5 ~~defined as any situation in which there is a chance of or which~~
6 ~~may result in substantial human suffering.~~

7 ~~Section 1706. Transfer of funds from TANFBG to CCDFBG. In~~
8 ~~accordance with Federal law which permits the transfer of up to~~
9 ~~30% of the TANFBG to the CCDFBG and the transfer of up to one~~
10 ~~third of such transferred funds to the SSBG, the Department of~~
11 ~~Public Welfare, upon approval of the Secretary of the Budget,~~
12 ~~may make such transfers of funds provided that any such transfer~~
13 ~~will not result in a deficit in any appropriation from which~~
14 ~~funds are transferred. The Secretary of the Budget shall provide~~
15 ~~notification of any such transfers to the majority chairman and~~
16 ~~the minority chairman of the Appropriations Committee of the~~
17 ~~Senate and the majority chairman and minority chairman of the~~
18 ~~Appropriations Committee of the House of Representatives ten~~
19 ~~days prior to any transfer which shall also include~~
20 ~~certification that such transfer will not result in a deficit in~~
21 ~~any appropriation.~~

22 ~~PART XVIII~~

23 ~~MISCELLANEOUS PROVISIONS FOR 1997-1998~~

24 ~~Section 1801. Prior laws unaffected. Except as provided in~~
25 ~~section 253, this act is not intended to be inconsistent with or~~
26 ~~to repeal any provision of any act enacted at this or any prior~~
27 ~~session of the General Assembly regulating the purchase of~~
28 ~~supplies, the ordering of printing and binding, the purchase,~~
29 ~~maintenance and use of automobiles, the method of making~~
30 ~~payments from the State Treasury for any purpose or the~~

1 ~~functioning of any administrative department, board or~~
2 ~~commission.~~

3 ~~Section 1802. Compliance with other law before funds~~
4 ~~available. No appropriation made by this act to any department,~~
5 ~~board, commission or agency of the Executive Department shall be~~
6 ~~available unless and until the department, board, commission or~~
7 ~~agency has complied with sections 615 and 616 of the act of~~
8 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
9 ~~Code of 1929.~~

10 ~~Section 1803. Contracts prerequisite to encumbering or~~
11 ~~committing funds. Funds for the purchase of supplies, materials~~
12 ~~and equipment shall not be deemed to be committed or encumbered~~
13 ~~until contracts covering the purchase have been entered into~~
14 ~~with the vendors.~~

15 ~~Section 1804. Minority business set asides. (a) Each~~
16 ~~department or other instrumentality of the Commonwealth listed~~
17 ~~in Subpart A of Part II authorized to contract for buildings,~~
18 ~~highways, commodities, equipment, supplies or services shall~~
19 ~~report to the General Assembly all information pertinent to~~
20 ~~anticipated procurement needs at the beginning of each fiscal~~
21 ~~year and each fiscal quarter thereafter.~~

22 ~~(b) As used in this section, the term "minority business"~~
23 ~~means a minority business enterprise as defined in the act of~~
24 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
25 ~~Minority Business Development Authority Act.~~

26 ~~Section 1805. Appropriation of funds from miscellaneous~~
27 ~~sources. (a) In addition to the amounts appropriated by this~~
28 ~~act, moneys received in payment for food and household supplies~~
29 ~~furnished to employees and other persons, except inmates, by an~~
30 ~~institution, and moneys received from the proceeds from the sale~~

1 ~~of any products of the soil, meats, livestock, timber or other~~
2 ~~materials sold by the department shall be paid into the General~~
3 ~~Fund and are hereby appropriated out of the General Fund to the~~
4 ~~several respective institutions for the operation and~~
5 ~~maintenance of the institutions.~~

6 ~~(b) In addition to the amounts appropriated by this act, all~~
7 ~~moneys received from any other source, except the Federal~~
8 ~~Government, as contributions for the programs provided herein or~~
9 ~~as payment for services or materials furnished by one~~
10 ~~institution to another, except those collections designated as~~
11 ~~revenues, shall be paid into the General Fund and are hereby~~
12 ~~appropriated out of the General Fund for the purposes of the~~
13 ~~respective appropriations.~~

14 ~~(c) In addition to any funds specifically appropriated by~~
15 ~~this act, all moneys received by a department or agency of the~~
16 ~~Commonwealth from any other sources, except the Federal~~
17 ~~Government, as contributions or supplements to the department or~~
18 ~~agency for a program or administration of an act included in~~
19 ~~this act shall be paid into the General Fund and credited to the~~
20 ~~appropriation for that program or administration of the act.~~

21 ~~Section 1806. Lapsing of unused funds. (a) Except as~~
22 ~~otherwise provided by law or by this section, that part of all~~
23 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
24 ~~XI, XII, XIII, XIV and XV unexpended, uncommitted or~~
25 ~~unencumbered as of June 30, 1998, shall automatically lapse as~~
26 ~~of that date.~~

27 ~~(b) The appropriation in section 208 for farm safety~~
28 ~~programs shall not lapse until June 30, 1999.~~

29 ~~Section 1807. Appellate courts appropriation contingency.~~
30 ~~The funds appropriated in Part II to the Supreme, Superior and~~

1 ~~Commonwealth Courts for justice expenses are contingent upon a~~
2 ~~vouchered expense account plan being continued by the Supreme~~
3 ~~Court.~~

4 ~~Section 1808. Transfer of excess funds. The Governor may~~
5 ~~transfer any excess money in those funds receiving proceeds of~~
6 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
7 ~~of the amount necessary for the purposes for which the bonds~~
8 ~~were issued to the appropriate sinking fund for payment of debt~~
9 ~~service due on outstanding bonds. If such excess funds, together~~
10 ~~with any available balance, exceed the amount of debt service~~
11 ~~remaining to be paid, the funds shall be transferred to the~~
12 ~~General Fund or to the appropriate special fund responsible for~~
13 ~~such debt service.~~

14 ~~Section 1809. Transfer of funds by the Supreme Court. The~~
15 ~~Supreme Court may transfer any excess funds appropriated to the~~
16 ~~Judicial Department in Part II to the Judicial Computer~~
17 ~~Augmentation Account during the month of June 1998. No transfer~~
18 ~~may create or increase a deficiency in the appropriation from~~
19 ~~which the transfer is made.~~

20 ~~Section 1810. Transfer from Hazardous Sites Cleanup Fund.~~
21 ~~The sum of \$12,000,000 is transferred from the Hazardous Sites~~
22 ~~Cleanup Fund to the Industrial Sites Cleanup Fund.~~

23 ~~PART XIX~~

24 ~~EFFECTIVE DATE~~

25 ~~Section 1901. Effective date. This act shall take effect~~
26 ~~July 1, 1997, or immediately, whichever is later.~~

27 ~~SECTION 253. LEGISLATIVE REFERENCE~~

28 ~~BUREAU.--THE FOLLOWING AMOUNTS ARE~~
29 ~~APPROPRIATED TO THE LEGISLATIVE~~

30 ~~REFERENCE BUREAU:~~ ~~FEDERAL~~ ~~STATE~~

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE WORK OF THE
3 LEGISLATIVE REFERENCE BUREAU,
4 INCLUDING THE CODE AND BULLETIN
5 SECTION.

6 THE PENNSYLVANIA CONSOLIDATED
7 STATUTES, ADVANCE COPIES OF STATUTES,
8 VOLUMES OF THE LAWS OF PENNSYLVANIA
9 AND OTHER PUBLICATIONS SHALL BE
10 PRINTED UNDER CONTRACTS ENTERED INTO
11 BY THE LEGISLATIVE REFERENCE BUREAU
12 (WITHOUT THE INTERVENTION OF ANY OTHER
13 STATE AGENCY OR OFFICER AND WITHOUT
14 REGARD TO ANY OTHER STATUTE REGULATING
15 PRINTING CONTRACTS) AND DISTRIBUTED
16 (WITHOUT REGARD TO ANY OTHER STATUTE
17 REGULATING DISTRIBUTION OF LAWS) AS
18 DETERMINED BY THE BUREAU, AND MONEYS
19 FROM SALES SHALL BE PAID TO THE BUREAU
20 OR THE DEPARTMENT OF GENERAL SERVICES,
21 AS THE BUREAU SHALL DETERMINE, WHICH
22 SHALL PAY THE SAME INTO THE STATE
23 TREASURY TO THE CREDIT OF THE GENERAL
24 FUND. SUCH MONEYS ARE HEREBY
25 APPROPRIATED FROM THE GENERAL FUND TO
26 THE LEGISLATIVE REFERENCE BUREAU FOR
27 THE EDITING, PRINTING AND DISTRIBUTION
28 OF SUCH LAWS AND RELATED EXPENSES.

29 STATE APPROPRIATION..... 5,219,000

30 FOR CONTINGENT EXPENSES CONNECTED

1 WITH THE WORK OF THE LEGISLATIVE
2 REFERENCE BUREAU TO BE PAID ON
3 WARRANTS OF THE STATE TREASURER IN
4 FAVOR OF THE DIRECTOR ON THE
5 PRESENTATION OF HIS REQUISITIONS FOR
6 THE SAME. THE DIRECTOR SHALL FILE AN
7 ACCOUNTING OF THE EXPENSES, TOGETHER
8 WITH SUPPORTING DOCUMENTS WHENEVER
9 POSSIBLE, IN THE OFFICE OF THE
10 LEGISLATIVE REFERENCE BUREAU.

11	STATE APPROPRIATION.....	15,000
12	FOR THE PENNSYLVANIA BULLETIN AND	
13	PENNSYLVANIA CODE AND RELATED	
14	EXPENSES.	

15	STATE APPROPRIATION.....	425,000
16	SECTION 254. LEGISLATIVE BUDGET	
17	AND FINANCE COMMITTEE.--THE FOLLOWING	
18	AMOUNTS ARE APPROPRIATED TO THE	
19	LEGISLATIVE BUDGET AND FINANCE	

20	COMMITTEE:	FEDERAL	STATE
21	FOR THE SALARIES, WAGES AND ALL		
22	NECESSARY EXPENSES FOR THE WORK OF THE		
23	LEGISLATIVE BUDGET AND FINANCE		
24	COMMITTEE UPON PRESENTATION OF		
25	REQUISITIONS FOR THE SAME FROM THE		
26	CHAIRMAN TO BE PAID ON WARRANTS OF THE		
27	STATE TREASURER DIRECTLY TO AND IN		
28	FAVOR OF THE PERSON NAMED IN THE		
29	REQUISITIONS.		

30	STATE APPROPRIATION.....	2,020,000
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1 SECTION 255. LEGISLATIVE DATA
2 PROCESSING COMMITTEE.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE
4 LEGISLATIVE DATA PROCESSING COMMITTEE:

	FEDERAL	STATE
5		
6 FOR THE OPERATION OF THE		
7 LEGISLATIVE DATA PROCESSING CENTER		
8 UPON PRESENTATION OF REQUISITIONS FOR		
9 THE SAME FROM THE CHAIRMAN TO BE PAID		
10 ON WARRANTS OF THE STATE TREASURER		
11 DIRECTLY TO AND IN FAVOR OF THE PERSON		
12 NAMED IN THE REQUISITIONS.		

13 STATE APPROPRIATION.....		2,900,000
-------------------------------------------	--	-----------

14 SECTION 256. JOINT STATE
15 GOVERNMENT COMMISSION.--THE FOLLOWING
16 AMOUNTS ARE APPROPRIATED TO THE JOINT
17 STATE GOVERNMENT COMMISSION:

	FEDERAL	STATE
18 FOR THE SALARIES, WAGES AND ALL		
19 NECESSARY EXPENSES FOR THE WORK OF THE		
20 JOINT STATE GOVERNMENT COMMISSION UPON		
21 PRESENTATION OF REQUISITIONS FOR THE		
22 SAME FROM THE CHAIRMAN TO BE PAID ON		
23 WARRANTS OF THE STATE TREASURER		
24 DIRECTLY TO AND IN FAVOR OF THE PERSON		
25 NAMED IN THE REQUISITION.		

26 STATE APPROPRIATION.....		1,712,000
-------------------------------------------	--	-----------

27 SECTION 257. LOCAL GOVERNMENT
28 COMMISSION.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE LOCAL GOVERNMENT
30 COMMISSION:

	FEDERAL	STATE
--	---------	-------

1 FOR THE SALARIES, WAGES AND ALL
2 EXPENSES NECESSARY FOR THE WORK OF THE
3 LOCAL GOVERNMENT COMMISSION UPON
4 PRESENTATION OF REQUISITIONS FOR THE
5 SAME FROM THE CHAIRMAN TO BE PAID ON
6 WARRANTS OF THE STATE TREASURER
7 DIRECTLY TO AND IN FAVOR OF THE PERSON
8 NAMED IN THE REQUISITIONS.

9 STATE APPROPRIATION..... 685,000

10 FOR THE COMPILATION AND
11 DISTRIBUTION OF VARIOUS MUNICIPAL
12 CODES.

13 STATE APPROPRIATION..... 48,000

14 SECTION 258. JOINT LEGISLATIVE AIR
15 AND WATER POLLUTION CONTROL AND
16 CONSERVATION COMMITTEE.--THE FOLLOWING
17 AMOUNTS ARE APPROPRIATED TO THE JOINT
18 LEGISLATIVE AIR AND WATER POLLUTION

19 CONTROL AND CONSERVATION COMMITTEE:	FEDERAL	STATE
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20 FOR THE SALARIES AND EXPENSES OF
21 THE JOINT LEGISLATIVE AIR AND WATER
22 POLLUTION CONTROL AND CONSERVATION
23 COMMITTEE UPON PRESENTATION OF
24 REQUISITIONS FOR THE SAME FROM THE
25 CHAIRMAN TO BE PAID ON WARRANTS OF THE
26 STATE TREASURER DIRECTLY TO AND IN
27 FAVOR OF THE PERSON NAMED IN THE
28 REQUISITIONS.

29 STATE APPROPRIATION..... 310,000

30 SECTION 259. LEGISLATIVE AUDIT

1 ADVISORY COMMISSION.--THE FOLLOWING
2 AMOUNTS ARE APPROPRIATED TO THE
3 LEGISLATIVE AUDIT ADVISORY COMMISSION:

	FEDERAL	STATE
4		
5 FOR THE SALARIES, WAGES AND ALL		
6 EXPENSES NECESSARY FOR THE WORK OF THE		
7 LEGISLATIVE AUDIT ADVISORY COMMISSION.		
8 STATE APPROPRIATION.....		143,000

9 SECTION 260. INDEPENDENT
10 REGULATORY REVIEW COMMISSION.--THE
11 FOLLOWING AMOUNTS ARE APPROPRIATED TO
12 THE INDEPENDENT REGULATORY REVIEW
13 COMMISSION:

	FEDERAL	STATE
14 FOR THE SALARIES, WAGES AND ALL		
15 NECESSARY EXPENSES FOR THE WORK OF THE		
16 INDEPENDENT REGULATORY REVIEW		
17 COMMISSION.		
18 STATE APPROPRIATION.....		1,315,000

19 SECTION 261. CAPITOL PRESERVATION
20 COMMITTEE.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE CAPITOL
22 PRESERVATION COMMITTEE:

	FEDERAL	STATE
23 FOR THE OPERATION OF THE CAPITOL		
24 PRESERVATION COMMITTEE. ALL		
25 APPROPRIATIONS MADE IN THIS ACT OR IN		
26 ANY OTHER FISCAL YEAR TO THE CAPITOL		
27 PRESERVATION COMMITTEE FOR THE		
28 RESTORATION OF THE CAPITOL REMAINING		
29 UNEXPENDED AND UNENCUMBERED ON THE		
30 EFFECTIVE DATE OF THIS PART MAY BE		

1 EXPENDED BY THE COMMITTEE FOR SUCH
2 RESTORATION, INCLUDING ANY
3 CONSTRUCTION, ALTERATIONS, STRUCTURAL
4 MODIFICATIONS AND RELOCATIONS OF
5 EXISTING FACILITIES AND SERVICES AS
6 MAY BE NECESSARY OR INCIDENTAL TO
7 ACCOMPLISH ANY SUCH RESTORATION.

8	STATE APPROPRIATION.....	500,000
9	FOR THE RESTORATION OF THE CAPITOL	
10	AND ITS ARTIFACTS, INCLUDING SUPPORT	
11	FACILITIES AND SERVICES.	

12	STATE APPROPRIATION.....	2,010,000
13	FOR A COLONIAL HISTORY OF THE	
14	PENNSYLVANIA HOUSE OF REPRESENTATIVES.	

15	STATE APPROPRIATION.....	187,000
16	SECTION 262. PENNSYLVANIA	
17	COMMISSION ON SENTENCING.--THE	

18 FOLLOWING AMOUNTS ARE APPROPRIATED TO
19 THE PENNSYLVANIA COMMISSION ON

20	SENTENCING:	FEDERAL	STATE
21	FOR THE PENNSYLVANIA COMMISSION ON		
22	SENTENCING.		

23	STATE APPROPRIATION.....	622,000
24	SECTION 263. CENTER FOR RURAL	

25 PENNSYLVANIA.--THE FOLLOWING AMOUNTS
26 ARE APPROPRIATED TO THE CENTER FOR

27	RURAL PENNSYLVANIA:	FEDERAL	STATE
28	FOR THE CENTER FOR RURAL		
29	PENNSYLVANIA.		

30	STATE APPROPRIATION.....	944,000
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1 SUBPART C

2 JUDICIAL DEPARTMENT

3 SECTION 281. SUPREME COURT.--THE
4 FOLLOWING AMOUNTS ARE APPROPRIATED TO
5 THE SUPREME COURT:

FEDERAL STATE

6 FOR THE SUPREME COURT: INCLUDING
7 THE SALARIES OF THE SUPREME COURT
8 JUSTICES, FOR THE OFFICE OF
9 PROTHONOTARY AND FOR THE LIBRARY IN
10 THE EASTERN DISTRICT AND WESTERN
11 DISTRICT, FOR THE OFFICE OF
12 PROTHONOTARY IN THE MIDDLE DISTRICT,
13 FOR CRIERS, TIPSTAVES, OFFICIAL
14 STENOGRAPHERS, COURT OFFICERS AND THE
15 LAW SECRETARY OF THE CHIEF JUSTICE IN
16 EASTERN, MIDDLE AND WESTERN DISTRICTS,
17 HOME OFFICE EXPENSES AND, EXCEPT FOR
18 EMPLOYEES OF THE PENNSYLVANIA BOARD OF
19 LAW EXAMINERS, DOMESTIC RELATIONS
20 COMMITTEE, CIVIL PROCEDURAL RULES
21 COMMITTEE AND CRIMINAL PROCEDURAL
22 RULES COMMITTEE, WORKERS' COMPENSATION
23 INSURANCE PREMIUMS FOR ALL OTHER
24 SUPREME COURT EMPLOYEES, FOR THE
25 OFFICE OF STATE REPORTERS, INCLUDING
26 THE SALARIES AND COMPENSATION OF
27 EMPLOYEES, INCLUDING THE FEES FOR
28 PROTHONOTARIES OF THE SUPREME COURT OF
29 THE EASTERN, MIDDLE AND WESTERN
30 DISTRICTS ON ASSIGNMENT TO JUDGES TO

1 COUNTIES OTHER THAN THEIR OWN, AND
 2 FURTHER INCLUDING ASSESSMENTS FOR THE
 3 NATIONAL CENTER OF STATE COURTS.
 4 STATE APPROPRIATION..... 9,101,000
 5 FOR VOUCHERED EXPENSES FOR
 6 JUSTICES.
 7 STATE APPROPRIATION..... 180,000
 8 FOR OFFICE OF LEGAL SYSTEMS.
 9 STATE APPROPRIATION..... 192,000
 10 FOR THE CIVIL PROCEDURAL RULES
 11 COMMITTEE.
 12 STATE APPROPRIATION..... 326,000
 13 FOR THE CRIMINAL PROCEDURAL RULES
 14 COMMITTEE.
 15 STATE APPROPRIATION..... 332,000
 16 FOR THE DOMESTIC RELATIONS
 17 COMMITTEE.
 18 STATE APPROPRIATION..... 149,000
 19 FOR THE COURT ADMINISTRATOR,
 20 INCLUDING THE EXPENSES OF THE JUDICIAL
 21 COUNCIL OF PENNSYLVANIA AND THE
 22 DISTRICT JUSTICE ADMINISTRATOR. FUNDS
 23 FROM THIS APPROPRIATION MAY BE USED
 24 FOR THE OPERATION OF THE PENNSYLVANIA
 25 BOARD OF LAW EXAMINERS. ALL FUNDS SO
 26 SPENT SHALL BE REPAID IN FULL TO THE
 27 ADMINISTRATIVE OFFICE OF THE
 28 PENNSYLVANIA COURTS WITHOUT INTEREST
 29 OR CHARGES FROM THE AUGMENTING
 30 REVENUES OF THE PENNSYLVANIA BOARD OF

1 LAW EXAMINERS.

2 STATE APPROPRIATION..... 4,685,000

3 FOR MASTER - STATEWIDE FUNDING.

4 STATE APPROPRIATION..... 1,357,000

5 FOR THE INTEGRATED CRIMINAL JUSTICE

6 SYSTEM.

7 STATE APPROPRIATION..... 342,000

8 FOR DISTRICT JUSTICES' EDUCATION.

9 STATE APPROPRIATION..... 499,000

10 SECTION 282. SUPERIOR COURT.--THE

11 FOLLOWING AMOUNTS ARE APPROPRIATED TO

12 THE SUPERIOR COURT: FEDERAL STATE

13 FOR THE SALARIES AND EXPENSES OF

14 THE SUPERIOR COURT: INCLUDING THE

15 SALARY OF THE SUPERIOR COURT JUDGES,

16 FOR PANELIZATION OF JUDGES PROGRAM,

17 FOR CRIERS, TIPSTAVES, OFFICIAL

18 STENOGRAPHERS, HOME OFFICE EXPENSES,

19 COURT OFFICERS AND LAW SECRETARY OF

20 THE PRESIDENT JUDGE AND WORKERS'

21 COMPENSATION INSURANCE PREMIUMS FOR

22 ALL EMPLOYEES OF THE SUPERIOR COURT,

23 FOR THE PROTHONOTARY'S OFFICE IN THE

24 PHILADELPHIA DISTRICT, INCLUDING

25 SALARIES AND COMPENSATION FOR

26 EMPLOYEES, INCLUDING THE EXPENSES OF

27 DOCKETS, STATIONERY, SUPPLIES, BOOKS

28 FOR THE LIBRARY AND OTHER COSTS OF THE

29 SUPERIOR COURT AND ITS OFFICES. SENIOR

30 JUDGES WORKING AS ACTIVE OR SENIOR

1 JUDGES A MINIMUM OF 75 DAYS IN THE
2 PRIOR CALENDAR YEAR ARE TO RECEIVE
3 HEALTH BENEFITS.

4 STATE APPROPRIATION..... 18,660,000

5 FOR VOUCHERED EXPENSES FOR ACTIVE
6 JUDGES.

7 STATE APPROPRIATION..... 237,000

8 SECTION 283. COMMONWEALTH COURT.--

9 THE FOLLOWING AMOUNTS ARE APPROPRIATED
10 TO THE COMMONWEALTH COURT:

FEDERAL STATE

11 FOR THE SALARIES OF JUDGES, FOR THE
12 SALARIES AND EXPENSES OF EMPLOYEES AND
13 FOR HOME OFFICE EXPENSES. SENIOR
14 JUDGES WORKING AS ACTIVE OR SENIOR
15 JUDGES A MINIMUM OF 75 DAYS IN THE
16 PRIOR CALENDAR YEAR ARE TO RECEIVE
17 HEALTH BENEFITS.

18 STATE APPROPRIATION..... 11,403,000

19 FOR VOUCHERED EXPENSES FOR ACTIVE
20 JUDGES.

21 STATE APPROPRIATION..... 143,000

22 FOR COURT SECURITY FUNCTIONS.

23 STATE APPROPRIATION..... 200,000

24 SECTION 284. COURTS OF COMMON

25 PLEAS.--THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE COURTS OF COMMON

27 PLEAS:

FEDERAL STATE

28 FOR THE COURTS OF COMMON PLEAS:
29 INCLUDING THE SALARIES AND EXPENSES OF
30 JUDGES, INCLUDING THE EXPENSES OF

1 TRAVELING JUDGES, INCLUDING THE
2 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,
3 AND THE PAYMENT OF A PER DIEM SALARY,
4 MILEAGE AND MISCELLANEOUS EXPENSES TO
5 ACTIVE VISITING JUDGES FOR THE
6 PERFORMANCE OF THEIR OFFICIAL DUTIES.
7 NO PRINTING, POSTAGE, TELEPHONE AND
8 SUPPLIES MAY BE PAID FOR FROM THIS
9 APPROPRIATION. NO EXPENSES OF ANY KIND
10 RELATING TO EDUCATION MAY BE PAID FROM
11 THIS APPROPRIATION.

12 STATE APPROPRIATION..... 51,608,000

13 FOR SENIOR JUDGES OF THE COURTS OF
14 COMMON PLEAS. SENIOR JUDGES WORKING AS
15 ACTIVE OR SENIOR JUDGES A MINIMUM OF
16 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
17 TO RECEIVE HEALTH BENEFITS. SENIOR
18 JUDGES SHALL NOT BE ASSIGNED UNLESS
19 ADEQUATE FUNDS ARE AVAILABLE IN THIS
20 APPROPRIATION TO PROVIDE COMPENSATION.
21 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF
22 EXISTING FUNDING SHALL BE COMPENSATED
23 FROM THE APPROPRIATION FOR THE SUPREME
24 COURT.

25 STATE APPROPRIATION..... 3,325,000

26 FOR COMMON PLEAS JUDICIAL
27 EDUCATION.

28 STATE APPROPRIATION..... 498,000

29 SECTION 285. COMMUNITY COURTS -
30 DISTRICT JUSTICES.--THE FOLLOWING

1	AMOUNTS ARE APPROPRIATED TO THE		
2	COMMUNITY COURTS AND DISTRICT		
3	JUSTICES:	FEDERAL	STATE
4	FOR THE SALARIES AND EXPENSES OF		
5	COMMUNITY COURT JUDGES AND DISTRICT		
6	JUSTICES. SENIOR JUDGES WORKING A		
7	MINIMUM NUMBER OF DAYS PROVIDED BY THE		
8	SUPREME COURT ARE TO RECEIVE HEALTH		
9	BENEFITS. EXCEPT FOR THOSE PRINTING		
10	COSTS RELATING TO 42 PA.C.S. § 3532,		
11	NO OTHER PRINTING, POSTAGE, TELEPHONE		
12	AND SUPPLIES MAY BE PAID FOR FROM THIS		
13	APPROPRIATION. NO EXPENSES OF ANY KIND		
14	RELATING TO EDUCATION MAY BE PAID FROM		
15	THIS APPROPRIATION.		
16	STATE APPROPRIATION.....		41,739,000
17	SECTION 286. PHILADELPHIA TRAFFIC		
18	COURT.--THE FOLLOWING AMOUNTS ARE		
19	APPROPRIATED TO THE PHILADELPHIA		
20	TRAFFIC COURT:	FEDERAL	STATE
21	FOR THE SALARIES AND EXPENSES OF		
22	JUDGES. SENIOR JUDGES WORKING AS		
23	ACTIVE OR SENIOR JUDGES A MINIMUM OF		
24	75 DAYS IN THE PRIOR CALENDAR YEAR ARE		
25	TO RECEIVE HEALTH BENEFITS.		
26	STATE APPROPRIATION.....		578,000
27	SECTION 287. PHILADELPHIA		
28	MUNICIPAL COURT.--THE FOLLOWING		
29	AMOUNTS ARE APPROPRIATED TO THE		
30	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE

1 FOR THE SALARIES AND EXPENSES OF
2 JUDGES. SENIOR JUDGES WORKING AS
3 ACTIVE OR SENIOR JUDGES A MINIMUM OF
4 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
5 TO RECEIVE HEALTH BENEFITS.

6	STATE APPROPRIATION.....	3,800,000
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7 FOR LAW CLERKS.

8	STATE APPROPRIATION.....	39,000
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9 TO PROVIDE PROMPT SERVICE AND
10 SUPPORT FOR VICTIMS OF DOMESTIC
11 VIOLENCE.

12	STATE APPROPRIATION.....	200,000
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13 SECTION 288. PITTSBURGH MAGISTRATE
14 COURT.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE PITTSBURGH
16 MAGISTRATE COURT:

FEDERAL	STATE
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17 FOR SALARIES AND EXPENSES OF THE
18 PITTSBURGH MAGISTRATE COURT.

19	STATE APPROPRIATION.....	1,200,000
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20 SECTION 289. JUDICIAL CONDUCT
21 BOARD.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE JUDICIAL CONDUCT

23	BOARD:	FEDERAL	STATE
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24 FOR SALARIES AND EXPENSES OF THE
25 JUDICIAL CONDUCT BOARD.

26	STATE APPROPRIATION.....	866,000
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27 SECTION 290. COURT OF JUDICIAL
28 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE COURT OF JUDICIAL

30	DISCIPLINE:	FEDERAL	STATE
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1 FOR SALARIES AND EXPENSES OF THE
2 COURT OF JUDICIAL DISCIPLINE.

3 STATE APPROPRIATION..... 333,000

4 SECTION 291. JUROR COST
5 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
6 ARE APPROPRIATED FOR JUROR COST

7 REIMBURSEMENT: FEDERAL STATE
8 FOR JUROR COST REIMBURSEMENT.

9 STATE APPROPRIATION..... 1,469,000

10 SECTION 292. COUNTY COURT
11 REIMBURSEMENT.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED FOR COURT COSTS:

13 FOR PAYMENT TO COUNTIES AS FEDERAL STATE
14 REIMBURSEMENT FOR COSTS INCURRED BY
15 COUNTIES IN THE ADMINISTRATION AND
16 OPERATION OF COURTS OF COMMON PLEAS.

17 REIMBURSEMENT SHALL BE PROVIDED ON THE
18 FOLLOWING BASIS: FOR EACH COMMON PLEAS
19 COURT JUDGE AUTHORIZED POSITION,
20 WHETHER FILLED OR VACANT WITHIN A
21 JUDICIAL DISTRICT, \$70,000 PER
22 AUTHORIZED POSITION SHALL BE PROVIDED.

23 JUDICIAL DISTRICTS COMPRISING MORE
24 THAN ONE COUNTY SHALL BE ENTITLED TO
25 RECEIVE \$70,000 PER AUTHORIZED COMMON
26 PLEAS COURT JUDGE POSITION; THE AMOUNT
27 PAYABLE TO EACH COUNTY SHALL BE
28 DETERMINED BY THE PROPORTION OF THE
29 INDIVIDUAL COUNTY'S POPULATION IN
30 RELATION TO THE POPULATION OF THE

1 ENTIRE JUDICIAL DISTRICT. NO COUNTY
2 SHALL BE REIMBURSED FOR COSTS ABOVE
3 THE ACTUAL DIRECT COSTS, EXCLUDING
4 CAPITAL OUTLAYS, INCURRED BY THEM FOR
5 THE OPERATION OF THE COURTS OF COMMON
6 PLEAS. FOR THE PURPOSES OF
7 REIMBURSEMENT FOR COMMON PLEAS COURT
8 JUDGE AUTHORIZED POSITIONS, NO COUNTY
9 SHALL RECEIVE LESS THAN 75% OF THE
10 ACTUAL REIMBURSEMENT FOR COURT COSTS
11 PROVIDED TO THEM FROM FUNDS
12 APPROPRIATED FOR THE FISCAL YEAR JULY
13 1, 1980, TO JUNE 30, 1981.

14 FOR THE PURPOSE OF DETERMINING THE
15 ACTUAL DIRECT COSTS INCURRED BY THE
16 COUNTIES IN THE ADMINISTRATION AND
17 OPERATION OF THE COURTS OF COMMON
18 PLEAS, THE COSTS AS REPORTED TO THE
19 DEPARTMENT OF COMMUNITY AND ECONOMIC
20 DEVELOPMENT IN THE COUNTY'S ANNUAL
21 AUDIT AND FINANCIAL REPORT FORMS UNDER
22 THE HEADING "(A) JUDICIAL," BUT
23 CONFINED TO THE SUBHEADING "(4184)
24 COURTS, EXCLUDING CAPITAL OUTLAY,"
25 SHALL BE USED. IF A CITY COTERMINOUS
26 WITH A COUNTY DOES NOT REPORT ON THE
27 DEPARTMENT OF COMMUNITY AND ECONOMIC
28 DEVELOPMENT'S FORM, ITS FIGURES FROM
29 THE SAME SUBHEADING, SET FORTH IN THE
30 DEPARTMENT FORMS, SHALL BE USED.

1 ALL PAYMENTS FOR REIMBURSEMENT
2 SHALL BE MADE TO THE COUNTY TREASURER
3 AND, IN CITIES OF THE FIRST CLASS
4 COTERMINOUS WITH COUNTIES OF THE FIRST
5 CLASS, TO THE CITY TREASURER.

6 IN MAKING ALLOCATIONS AND PAYMENTS
7 HEREUNDER, THE COURT ADMINISTRATOR OF
8 PENNSYLVANIA SHALL EXCLUDE ALL COSTS
9 WHICH ARE NOT PROPERLY REPORTABLE
10 UNDER THE HEADING HEREIN ABOVE
11 SPECIFIED.

12 STATE APPROPRIATION..... 29,071,000

13 PART III

14 STATE LOTTERY FUND

15 SECTION 301. EXECUTIVE OFFICES.--

16 THE FOLLOWING AMOUNTS ARE APPROPRIATED
17 TO THE EXECUTIVE OFFICES:

FEDERAL STATE

18 FOR RIDERSHIP VERIFICATION AND FARE
19 STRUCTURE AUDITS BY COMPTROLLER
20 OPERATIONS OF TRANSIT OPERATIONS
21 PARTICIPATING IN THE OLDER
22 PENNSYLVANIANS' FREE RIDE AND REDUCED
23 FARE PROGRAMS.

24 STATE APPROPRIATION..... 128,000

25 SECTION 302. DEPARTMENT OF
26 AGING.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE DEPARTMENT OF

28 AGING: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS
30 OF THE DEPARTMENT OF AGING.

1	STATE APPROPRIATION.....	4,975,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR ADMINISTRATION:	
5	(1) "PROGRAMS FOR THE AGING -	
6	TITLE III - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	1,817,000
8	(2) "PROGRAMS FOR THE AGING -	
9	TITLE V - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	173,000
11	FOR TRANSFER FROM THE STATE LOTTERY	
12	FUND TO THE PHARMACEUTICAL ASSISTANCE	
13	FUND.	
14	STATE APPROPRIATION.....	237,000,000
15	FOR PENNCARE FOR OLDER	
16	PENNSYLVANIANS, FOR THE PURPOSE OF	
17	DEVELOPING, OPERATING AND PURCHASING	
18	SERVICES FOR THE AGED AND OTHER	
19	ADULTS, INCLUDING, BUT NOT LIMITED TO,	
20	MODEL PROJECTS, COMMUNITY CARE	
21	SERVICES, AUDITS OF AREA AGENCIES ON	
22	AGING, PROTECTIVE SERVICES AND	
23	COUNSELING SERVICES. NO FUNDS FROM	
24	THIS APPROPRIATION SHALL BE USED FOR	
25	COSTS OF ADMINISTRATION BY THE	
26	DEPARTMENT OF AGING.	
27	STATE APPROPRIATION.....	174,747,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR PENNCARE:	

1 (1) "PROGRAMS FOR THE AGING -
2 TITLE III."

3 FEDERAL APPROPRIATION..... 45,000,000

4 (2) "PROGRAMS FOR THE AGING -
5 NUTRITION."

6 FEDERAL APPROPRIATION..... 8,500,000

7 (3) "PROGRAMS FOR THE AGING -
8 TITLE V."

9 FEDERAL APPROPRIATION..... 4,500,000

10 (4) "PROGRAMS FOR THE AGING -
11 TITLE VII."

12 FEDERAL APPROPRIATION..... 1,500,000

13 (5) "MEDICAL ASSISTANCE -
14 ATTENDANT CARE."

15 FEDERAL APPROPRIATION..... 541,000

16 PART IV

17 ENERGY CONSERVATION AND ASSISTANCE FUND

18 SECTION 401. DEPARTMENT OF

19 ENVIRONMENTAL PROTECTION.--THE

20 FOLLOWING AMOUNTS ARE APPROPRIATED TO

21 THE DEPARTMENT OF ENVIRONMENTAL

22 PROTECTION:

FEDERAL

STATE

23 FOR ENERGY CONSERVATION PROGRAMS

24 UNDER THE PROVISIONS OF THE ENERGY

25 CONSERVATION AND ASSISTANCE ACT. AT

26 LEAST 75% OF THESE FUNDS MUST BE USED

27 FOR THOSE PROGRAMS LISTED AS

28 PRIORITIES IN SECTION 7(B) OF THE ACT

29 OF JULY 10, 1986 (P.L.1398, NO.122),

30 KNOWN AS THE ENERGY CONSERVATION AND

1 ASSISTANCE ACT.
2 STATE APPROPRIATION..... 1,700,000
3 SECTION 402. DEPARTMENT OF PUBLIC
4 WELFARE.--THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE DEPARTMENT OF
6 PUBLIC WELFARE: FEDERAL STATE
7 FOR SUPPLEMENTAL ASSISTANCE UNDER
8 THE ENERGY CONSERVATION AND ASSISTANCE
9 ACT.
10 STATE APPROPRIATION..... 4,000,000
11 PART V
12 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
13 SECTION 501. SUPREME COURT.--THE
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO
15 THE SUPREME COURT: FEDERAL STATE
16 FOR THE STATEWIDE JUDICIAL COMPUTER
17 SYSTEM. THE SUPREME COURT AND THE
18 COURT ADMINISTRATOR ARE PROHIBITED
19 FROM AUGMENTING THIS AMOUNT BY
20 BILLINGS TO OTHER APPROPRIATIONS TO
21 THE JUDICIAL BRANCH FOR THE STATEWIDE
22 JUDICIAL COMPUTER SYSTEM OR FOR ANY
23 OTHER PURPOSE.
24 STATE APPROPRIATION..... 10,000,000
25 PART VI
26 EMERGENCY MEDICAL SERVICES OPERATING FUND
27 SECTION 601. DEPARTMENT OF
28 HEALTH.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF
30 HEALTH: FEDERAL STATE
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1 FOR EMERGENCY MEDICAL SERVICES.
2 STATE APPROPRIATION..... 8,800,000
3 FOR CATASTROPHIC MEDICAL AND
4 REHABILITATION PROGRAM.
5 STATE APPROPRIATION..... 4,000,000
6 PART VII
7 STATE STORES FUND
8 SECTION 701. PENNSYLVANIA STATE
9 POLICE.--THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE PENNSYLVANIA STATE
11 POLICE: FEDERAL STATE
12 FOR LIQUOR CONTROL ENFORCEMENT
13 OPERATIONAL EXPENSES.
14 STATE APPROPRIATION..... 15,481,000
15 PART VIII
16 MOTOR LICENSE FUND APPROPRIATIONS
17 FOR 1997-1998
18 SUBPART A
19 MOTOR LICENSE FUND
20 SECTION 801. DEPARTMENT OF
21 TRANSPORTATION.--THE FOLLOWING AMOUNTS
22 ARE APPROPRIATED TO THE DEPARTMENT OF
23 TRANSPORTATION: FEDERAL STATE
24 FOR THE SALARIES, WAGES AND ALL
25 NECESSARY EXPENSES FOR THE PROPER
26 ADMINISTRATION OF THE DEPARTMENT OF
27 TRANSPORTATION, INCLUDING THE STATE
28 TRANSPORTATION COMMISSION AND THE
29 STATE TRANSPORTATION ADVISORY
30 COMMITTEE AND THE STATEWIDE

1	COORDINATION OF MUNICIPAL SERVICES.	
2	STATE APPROPRIATION.....	28,073,000
3	FOR ADVANCED HIGHWAY MAINTENANCE	
4	TECHNOLOGIES AND INTELLIGENT	
5	TRANSPORTATION SYSTEMS.	
6	STATE APPROPRIATION.....	12,080,000
7	FOR RELOCATION OF TRANSPORTATION	
8	AND SAFETY OPERATIONS.	
9	STATE APPROPRIATION.....	9,071,000
10	FOR THE SALARIES, WAGES AND ALL	
11	NECESSARY EXPENSES FOR THE OPERATION	
12	OF THE HIGHWAY AND SAFETY IMPROVEMENT	
13	PROGRAMS, INCLUDING PLANNING AND	
14	RESEARCH, DESIGN, ENGINEERING, RIGHT-	
15	OF-WAY ACQUISITION AND THE OPERATION	
16	OF THE ENGINEERING DISTRICT FACILITIES	
17	AND LIAISON SERVICES WITH COMMUNITIES	
18	ON LOCAL ROAD ENGINEERING AND	
19	CONSTRUCTION ACTIVITIES.	
20	STATE APPROPRIATION.....	165,000,000
21	FOR CONVERSION TO THE METRIC SYSTEM	
22	OF WEIGHTS AND MEASURES.	
23	STATE APPROPRIATION.....	3,400,000
24	FOR THE SALARIES, WAGES AND ALL	
25	NECESSARY EXPENSES FOR THE	
26	ADMINISTRATION AND OPERATION OF THE	
27	MAINTENANCE PROGRAM FOR STATE ROADS,	
28	BRIDGES, TUNNELS AND STRUCTURES,	
29	INCLUDING THE OPERATION OF THE COUNTY	
30	MAINTENANCE DISTRICT FACILITIES. AT	

1 LEAST \$3,000,000 SHALL BE USED FOR THE
2 INSTALLATION AND MAINTENANCE OF RAISED
3 REFLECTIVE PAVEMENT MARKERS ON
4 INTERSTATE AND SIMILAR HIGHWAYS AND
5 FOR INSTALLATION AND MAINTENANCE OF
6 SUCH MARKERS ON OTHER STATE ROADS AT
7 LOCATIONS DETERMINED BY THE DEPARTMENT
8 OF TRANSPORTATION AS AUTHORIZED BY
9 SECTION 10 OF THE ACT OF JULY 2, 1993
10 (P.L.408, NO.58), ENTITLED "AN ACT
11 AMENDING TITLES 74 (TRANSPORTATION)
12 AND 75 (VEHICLES) OF THE PENNSYLVANIA
13 CONSOLIDATED STATUTES, AUTHORIZING
14 DESIGNATION OF AND REGULATING OUTDOOR
15 ADVERTISING ALONG A SCENIC BYWAY;
16 FURTHER PROVIDING FOR DEFINITIONS, FOR
17 CORRECTING CERTIFICATES OF TITLE, FOR
18 REVOCATION OR SUSPENSION OF OPERATING
19 PRIVILEGE, FOR JUDICIAL REVIEW OF
20 LICENSING, FOR REQUIRED FINANCIAL
21 RESPONSIBILITY, FOR LEAVING AN
22 UNATTENDED CHILD IN A MOTOR VEHICLE,
23 FOR CERTIFICATION OF MECHANICS, FOR
24 VEHICLE WIDTHS AND WEIGHTS, FOR
25 DISPLAY OF UNAUTHORIZED INDICATORS,
26 FOR INTERFERENCE WITH TRAFFIC-CONTROL
27 DEVICES OR SIGNALS, FOR COURT REPORTS
28 ON TRANSMISSION OF FUNDS, FOR
29 SNOWMOBILE AND ALL-TERRAIN VEHICLE
30 REGISTRATION EXEMPTIONS AND

1	RECIPROCITY, FOR SNOWMOBILE AND ALL-	
2	TERRAIN VEHICLE PENALTIES AND FOR THE	
3	ALLOCATION OF OIL COMPANY FRANCHISE	
4	TAX REVENUES TO THE PENNSYLVANIA	
5	TURNPIKE COMMISSION; REGULATING	
6	CERTAIN MOTOR LICENSE FUND	
7	EXPENDITURES; AND MAKING A REPEAL."	
8	THE \$3,000,000 MAY BE DRAWN FROM BOTH	
9	THE HIGHWAY AND SAFETY IMPROVEMENT AND	
10	MAINTENANCE APPROPRIATIONS.	
11	STATE APPROPRIATION.....	625,221,000
12	FOR SUPPLEMENTAL MAINTENANCE	
13	PROGRAM PAYMENTS.	
14	STATE APPROPRIATION.....	364,000
15	FOR HIGHWAY MAINTENANCE ONE-TIME	
16	SURFACE IMPROVEMENTS, TO BE	
17	DISTRIBUTED BASED ON LANE MILES 50%	
18	AND VEHICLES MILES 50%.	
19	STATE APPROPRIATION.....	41,000,000
20	FOR REINVESTMENT IN DEPARTMENT OF	
21	TRANSPORTATION FACILITIES.	
22	STATE APPROPRIATION.....	6,000,000
23	FOR THE SALARIES, WAGES AND ALL	
24	NECESSARY EXPENSES FOR THE	
25	ADMINISTRATION OF THE TRAFFIC SAFETY	
26	PROGRAM AND THE ADMINISTRATION AND	
27	OPERATION OF THE OPERATOR AND VEHICLE	
28	REGISTRATION PROGRAMS.	
29	STATE APPROPRIATION.....	89,431,000
30	FOR PAYMENTS TO MUNICIPALITIES TO	

1	ASSIST IN MAINTENANCE AND CONSTRUCTION		
2	COSTS OF ROADS.		
3	STATE APPROPRIATION.....		173,941,000
4	FOR SUPPLEMENTAL PAYMENTS TO		
5	MUNICIPALITIES TO ASSIST IN		
6	MAINTENANCE AND CONSTRUCTION COSTS OF		
7	ROADS IN ACCORDANCE WITH 75 PA.C.S.		
8	CH. 93 (RELATING TO SUPPLEMENTAL		
9	FUNDING FOR MUNICIPAL HIGHWAY		
10	MAINTENANCE).		
11	STATE APPROPRIATION.....		5,000,000
12	SECTION 802. EXECUTIVE OFFICES.--		
13	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
14	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
15	FOR COMPTROLLER OPERATIONS RELATED		
16	TO THE MOTOR LICENSE FUND.		
17	STATE APPROPRIATION.....		4,024,000
18	SECTION 803. TREASURY		
19	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE TREASURY		
21	DEPARTMENT:	FEDERAL	STATE
22	FOR PAYMENT OF REFUNDS OF LIQUID		
23	FUELS TAXES FOR AGRICULTURAL USE TO		
24	WHICH THE COMMONWEALTH IS NOT		
25	ENTITLED.		
26	STATE APPROPRIATION.....		3,200,000
27	FOR THE PAYMENT OF SALARIES, WAGES		
28	AND ALL NECESSARY EXPENSES IN THE		
29	PROPER ADMINISTRATION OF THE PROGRAM		
30	TO REFUND LIQUID FUELS TAXES TO WHICH		

1	THE COMMONWEALTH IS NOT ENTITLED.	
2	STATE APPROPRIATION.....	353,000
3	FOR THE PAYMENT OF APPROVED CLAIMS	
4	FOR THE REFUNDING OF LIQUID FUELS	
5	TAXES AND FUEL USE TAXES TO WHICH THE	
6	COMMONWEALTH IS NOT ENTITLED.	
7	STATE APPROPRIATION.....	500,000
8	FOR THE PAYMENT OF APPROVED CLAIMS	
9	FOR THE REFUNDING OF EMERGENCY LIQUID	
10	FUELS TAX MONEYS TO WHICH THE	
11	COMMONWEALTH IS NOT ENTITLED.	
12	STATE APPROPRIATION.....	1,000
13	REFUNDING LIQUID FUELS TAX -	
14	POLITICAL SUBDIVISION USE.	
15	STATE APPROPRIATION.....	2,300,000
16	REFUNDING LIQUID FUELS TAX -	
17	VOLUNTEER FIRE COMPANIES, VOLUNTEER	
18	AMBULANCE SERVICES AND VOLUNTEER	
19	RESCUE SQUADS.	
20	STATE APPROPRIATION.....	350,000
21	REFUNDING LIQUID FUELS TAX - TO THE	
22	BOAT FUND FOR THE USE OF THE	
23	PENNSYLVANIA FISH AND BOAT COMMISSION	
24	FOR THE IMPROVEMENT OF THE WATERS OF	
25	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
26	PERMITTED TO OPERATE.	
27	STATE APPROPRIATION.....	2,300,000
28	FOR THE PAYMENT OF PRINCIPAL AND	
29	INTEREST REQUIREMENTS ON GENERAL	
30	OBLIGATION BONDS ISSUED FOR	

1	TRANSPORTATION PROJECTS.		
2	STATE APPROPRIATION.....		113,884,000
3	FOR PAYMENT OF PRINCIPAL AND		
4	INTEREST REQUIREMENTS ON GENERAL		
5	OBLIGATION BONDS ISSUED FOR PUBLIC		
6	IMPROVEMENTS.		
7	STATE APPROPRIATION.....		1,301,000
8	FOR PAYMENT OF THE COMPENSATION OF		
9	THE COMMONWEALTH'S LOAN AND TRANSFER		
10	AGENT FOR SERVICES AND EXPENSES IN		
11	CONNECTION WITH THE REGISTRATION,		
12	TRANSFER AND PAYMENT OF INTEREST ON		
13	BONDS OF THE COMMONWEALTH AND OTHER		
14	SERVICES REQUIRED TO BE PERFORMED BY		
15	THE LOAN AND TRANSFER AGENT.		
16	STATE APPROPRIATION.....		135,000
17	SECTION 804. DEPARTMENT OF		
18	EDUCATION.--THE FOLLOWING AMOUNTS ARE		
19	APPROPRIATED TO THE DEPARTMENT OF		
20	EDUCATION:	FEDERAL	STATE
21	FOR ADMINISTRATION OF THE SCHOOL		
22	SAFE DRIVING PROGRAM AND FOR PAYMENTS		
23	TO SCHOOL DISTRICTS OR JOINT SCHOOL		
24	ORGANIZATIONS FOR DRIVER EDUCATION		
25	COURSES.		
26	STATE APPROPRIATION.....		1,526,000
27	SECTION 805. DEPARTMENT OF GENERAL		
28	SERVICES.--THE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE DEPARTMENT OF		
30	GENERAL SERVICES:	FEDERAL	STATE

1	FOR PAYMENT OF TORT CLAIMS.		
2	STATE APPROPRIATION.....		27,000,000
3	SECTION 806. DEPARTMENT OF		
4	REVENUE.--THE FOLLOWING AMOUNTS ARE		
5	APPROPRIATED TO THE DEPARTMENT OF		
6	REVENUE:	FEDERAL	STATE
7	FOR ADMINISTRATION AND ENFORCEMENT		
8	OF VARIOUS MOTOR LICENSE FUND TAX		
9	REGULATIONS.		
10	STATE APPROPRIATION.....		11,483,000
11	SECTION 807. PENNSYLVANIA STATE		
12	POLICE.--THE FOLLOWING AMOUNTS ARE		
13	APPROPRIATED TO THE PENNSYLVANIA STATE		
14	POLICE:	FEDERAL	STATE
15	FOR TRANSFER TO THE GENERAL FUND TO		
16	FINANCE THE TRAFFIC CONTROL AND THE		
17	TRAFFIC SAFETY FACILITIES PROGRAM OF		
18	THE PENNSYLVANIA STATE POLICE.		
19	STATE APPROPRIATION.....		250,422,000
20	FOR TRANSFER TO THE GENERAL FUND TO		
21	FINANCE THE MUNICIPAL POLICE OFFICERS'		
22	EDUCATION AND TRAINING COMMISSION.		
23	STATE APPROPRIATION.....		3,978,000
24	FOR TRANSFER TO THE GENERAL FUND TO		
25	FINANCE ADEQUATE REPLACEMENT PATROL		
26	VEHICLES.		
27	STATE APPROPRIATION.....		6,012,000
28	SUBPART B		
29	AVIATION RESTRICTED REVENUE ACCOUNT		
30	SECTION 821. DEPARTMENT OF		

1	TRANSPORTATION.--THE FOLLOWING AMOUNTS		
2	ARE APPROPRIATED TO THE DEPARTMENT OF		
3	TRANSPORTATION:	FEDERAL	STATE
4	FOR PAYMENT FOR AVIATION		
5	OPERATIONS, INCLUDING THE OPERATION		
6	AND MAINTENANCE OF STATE-OWNED		
7	AIRCRAFT, PAYMENT OF GENERAL EXPENSES,		
8	SUPPLIES, PRINTING AND EQUIPMENT; FOR		
9	THE DEVELOPMENT AND MAINTENANCE OF		
10	STATE AIRPORTS AND THE MAINTENANCE AND		
11	REPAIR OF LANDING FIELDS, INTERMEDIATE		
12	LANDING FIELDS, LANDING FIELD		
13	EQUIPMENT, BEACON SITES AND OTHER		
14	NAVIGATION FACILITIES; AND FOR THE		
15	ENCOURAGEMENT AND DEVELOPMENT OF CIVIL		
16	AERONAUTICS.		
17	STATE APPROPRIATION.....		16,687,000
18	FOR AIRPORT DEVELOPMENT.		
19	STATE APPROPRIATION.....		6,500,000
20	FOR REAL ESTATE TAX REBATE PAYMENTS		
21	TO PRIVATELY OWNED PUBLIC USE		
22	AIRPORTS.		
23	STATE APPROPRIATION.....		250,000
24	SECTION 822. TREASURY		
25	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED TO THE TREASURY		
27	DEPARTMENT:	FEDERAL	STATE
28	FOR PAYMENT FOR AVIATION-RELATED		
29	DEBT SERVICE.		
30	STATE APPROPRIATION.....		1,388,000

1	PART IX		
2	HAZARDOUS MATERIAL RESPONSE FUND		
3	SECTION 901. PENNSYLVANIA		
4	EMERGENCY MANAGEMENT AGENCY.--THE		
5	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
6	THE PENNSYLVANIA EMERGENCY MANAGEMENT		
7	AGENCY:	FEDERAL	STATE
8	FOR TRAINING PROGRAMS FOR HAZARDOUS		
9	MATERIAL RESPONSE TEAMS.		
10	STATE APPROPRIATION.....		167,000
11	FOR GENERAL ADMINISTRATION AND		
12	OPERATIONAL EXPENSES, INCLUDING		
13	EXPENSES OF THE HAZARDOUS MATERIAL		
14	EMERGENCY PLANNING AND RESPONSE		
15	ADVISORY COMMITTEE.		
16	STATE APPROPRIATION.....		167,000
17	FOR GRANTS TO SUPPORT COUNTIES'		
18	ACTIVITIES.		
19	STATE APPROPRIATION.....		1,167,000
20	FOR PUBLIC AND FACILITY OWNER		
21	EDUCATION, INFORMATION AND		
22	PARTICIPATION PROGRAMS.		
23	STATE APPROPRIATION.....		167,000

24	PART X		
25	MILK MARKETING FUND		
26	SECTION 1001. MILK MARKETING		
27	BOARD.--THE FOLLOWING AMOUNTS ARE		
28	APPROPRIATED TO THE MILK MARKETING		
29	BOARD:	FEDERAL	STATE
30	FOR THE OPERATION OF THE MILK		

1 MARKETING BOARD.

2 STATE APPROPRIATION..... 2,517,000

3 PART XI

4 HOME INVESTMENT TRUST FUND

5 SECTION 1101. DEPARTMENT OF

6 COMMUNITY AND ECONOMIC DEVELOPMENT.--

7 THE FOLLOWING AMOUNTS ARE APPROPRIATED

8 TO THE DEPARTMENT OF COMMUNITY AND

9 ECONOMIC DEVELOPMENT: FEDERAL STATE

10 FOR THE OPERATION OF THE HOME

11 PROGRAM INCLUDING GRANTS TO ELIGIBLE

12 RECIPIENTS.

13 STATE APPROPRIATION..... 15,000,000

14 PART XII

15 BEN FRANKLIN/IRC PARTNERSHIP FUND

16 SECTION 1201. DEPARTMENT OF

17 COMMUNITY AND ECONOMIC DEVELOPMENT.--

18 THE FOLLOWING AMOUNTS ARE APPROPRIATED

19 TO THE DEPARTMENT OF COMMUNITY AND

20 ECONOMIC DEVELOPMENT: FEDERAL STATE

21 FOR THE BEN FRANKLIN/IRC

22 PARTNERSHIP FOR THE BEN FRANKLIN

23 PARTNERSHIP ADVANCED TECHNOLOGY

24 CENTERS AND THE INDUSTRIAL RESOURCE

25 CENTERS. THIS APPROPRIATION INCLUDES

26 \$36,050,000 FOR THE BEN FRANKLIN

27 PARTNERSHIP ADVANCED TECHNOLOGY

28 CENTERS AND THE INDUSTRIAL RESOURCE

29 CENTERS. AT LEAST 98% OF THIS

30 \$36,050,000 SHALL BE ALLOCATED

1 DIRECTLY TO THE ADVANCED TECHNOLOGY
2 CENTERS AND THE INDUSTRIAL RESOURCE
3 CENTERS AND NO MORE THAN 2% OF THIS
4 APPROPRIATION SHALL BE SET ASIDE FOR
5 BOARD-SELECTED PROJECTS. THIS
6 APPROPRIATION INCLUDES \$750,000 FOR
7 THE ENHANCEMENT OF AGILE
8 MANUFACTURING/VIRTUAL ENTERPRISE
9 CONCEPTS IN THIS COMMONWEALTH. THIS
10 APPROPRIATION INCLUDES \$200,000 FOR
11 POWDERED METALLURGY RESEARCH.

12 STATE APPROPRIATION..... 37,000,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR THE BEN FRANKLIN/IRC
16 PARTNERSHIP:

17 (1) "SCHOOL-TO-WORK."

18 FEDERAL APPROPRIATION..... 600,000

19 PART XIII

20 TUITION PAYMENT FUND

21 SECTION 1301. TREASURY

22 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE TREASURY

24 DEPARTMENT: FEDERAL STATE

25 FOR THE OPERATION OF THE TUITION
26 ACCOUNT PROGRAM BUREAU. HOWEVER, NO
27 MONEY DEPOSITED WITH THE TREASURY
28 DEPARTMENT FOR THE PURCHASE OF TUITION
29 CREDITS CAN BE USED FOR THE
30 ADMINISTRATION OF THE PROGRAM.

1	STATE APPROPRIATION.....	444,000
2	PART XIV	
3	BANKING DEPARTMENT FUND	
4	SECTION 1401. DEPARTMENT OF	
5	BANKING.--THE FOLLOWING AMOUNTS ARE	
6	APPROPRIATED TO THE DEPARTMENT OF	
7	BANKING:	FEDERAL STATE
8	FOR GENERAL GOVERNMENT OPERATIONS	
9	OF THE DEPARTMENT OF BANKING.	
10	STATE APPROPRIATION.....	8,886,000
11	SECTION 1402. DEPARTMENT OF	
12	GENERAL SERVICES.--THE FOLLOWING	
13	AMOUNTS ARE APPROPRIATED TO THE	
14	DEPARTMENT OF GENERAL SERVICES:	FEDERAL STATE
15	FOR HARRISTOWN RENTAL CHARGES.	
16	STATE APPROPRIATION.....	139,000
17	FOR HARRISTOWN UTILITY AND	
18	MUNICIPAL CHARGES.	
19	STATE APPROPRIATION.....	171,000
20	PART XV	
21	FIREARM OWNERSHIP FUND	
22	SECTION 1501. PENNSYLVANIA STATE	
23	POLICE.--THE FOLLOWING AMOUNTS ARE	
24	APPROPRIATED TO THE PENNSYLVANIA STATE	
25	POLICE:	FEDERAL STATE
26	FOR ACTIVITIES ASSOCIATED WITH THE	
27	PURCHASE OF FIREARMS BY INDIVIDUALS.	
28	STATE APPROPRIATION.....	1,198,000
29	PART XVI	
30	RESTRICTED RECEIPT ACCOUNTS	

1 SECTION 1601. GENERAL PROVISIONS.--THE SECRETARY OF THE
2 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN
3 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY
4 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY
5 1, 1997, THROUGH JUNE 30, 1998.

6 SECTION 1602. EXECUTIVE OFFICES.--THE FOLLOWING RESTRICTED
7 RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:

8 (1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -
9 JUVENILE JUSTICE AND DELINQUENCY PREVENTION."

10 (2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -
11 FEDERAL CRIME VICTIM ASSISTANCE."

12 (3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -
13 JUVENILE JUSTICE - TITLE V."

14 SECTION 1603. DEPARTMENT OF COMMUNITY AND ECONOMIC
15 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
16 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC
17 DEVELOPMENT:

18 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

19 SECTION 1604. DEPARTMENT OF CONSERVATION AND NATURAL
20 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
21 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL
22 RESOURCES:

23 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

24 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

25 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

26 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -
27 CONSERVATION AND NATURAL RESOURCES."

28 SECTION 1605. DEPARTMENT OF EDUCATION.--THE FOLLOWING
29 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
30 DEPARTMENT OF EDUCATION:

1 (1) "EDUCATION OF THE DISABLED - PART C."
2 (2) "LIBRARY SERVICES AND CONSTRUCTION ACT - TITLES I, II,
3 III AND IV - LIBRARY EXPANSION SERVICES."
4 (3) "PENN STATE UNIVERSITY FEDERAL AID."
5 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."
6 (5) "EDUCATION OF THE DISABLED - PART D."
7 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."
8 (7) "SEVERELY HANDICAPPED."
9 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
10 AGENCIES."

11 SECTION 1606. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
12 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
13 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

14 (1) "FEDERAL WATER RESOURCES PLANNING ACT."
15 (2) "FLOOD CONTROL PAYMENTS."
16 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
17 PROGRAMS."

18 SECTION 1607. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
19 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
20 DEPARTMENT OF TRANSPORTATION:

21 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."
22 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."
23 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

24 SECTION 1608. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
25 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
26 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

27 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - CIVIL DEFENSE -
28 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

29 SECTION 1609. PENNSYLVANIA HISTORICAL AND MUSEUM
30 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE

1 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM
2 COMMISSION:

3 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

4 PART XVII

5 ADDITIONAL APPROPRIATIONS

6 FOR FISCAL YEAR 1996-1997

7 SUBPART A

8 GENERAL PROVISIONS

9 SECTION 1701. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
12 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
13 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
17 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
18 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
19 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
20 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
21 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
22 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

26 (B) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
27 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
28 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES AND OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR

1 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
2 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
3 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

7 SECTION 1702. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
8 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
9 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
10 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
11 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND
12 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE
13 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED
14 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE
15 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
16 THE FISCAL YEAR ENDING JUNE 30, 1996. UNLESS OTHERWISE STATED,
17 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
18 YEAR.

19 SECTION 1703. JOB TRAINING PARTNERSHIP ACT APPROPRIATIONS.--
20 THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS
21 MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE JOB TRAINING
22 PARTNERSHIP ACT (JTPA) FUNDS TO THE SEVERAL HEREINAFTER NAMED
23 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
24 PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE
25 PROGRAM STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
26 1996.

27 SECTION 1704. BLOCK GRANTS.--(A) APPROPRIATION.--THE
28 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
29 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
30 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES

1 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
2 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
3 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 1996.

4 (B) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
5 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
6 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
7 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
8 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
9 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
10 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
11 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
12 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

13 (C) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
14 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
15 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
16 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
17 LOW-INCOME DWELLINGS.

18 SUBPART B

19 EXECUTIVE DEPARTMENT

20 SECTION 1721. EXECUTIVE OFFICES.--

21 THE FOLLOWING AMOUNTS ARE APPROPRIATED

22 TO THE EXECUTIVE OFFICES: FEDERAL STATE

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE PENNSYLVANIA

26 COMMISSION ON CRIME AND DELINQUENCY:

27 (1) "NATIONAL CRIMINAL HISTORY

28 IMPROVEMENT PROGRAM."

29 FEDERAL APPROPRIATION..... 3,390,000

30 SECTION 1722. TREASURY

1 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE TREASURY

3 DEPARTMENT:	FEDERAL	STATE
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4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE TREASURY DEPARTMENT.

6 STATE APPROPRIATION.....		18,502,000
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7 FOR THE BOARD OF FINANCE AND
8 REVENUE.

9 STATE APPROPRIATION.....		1,976,000
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10 SECTION 1723. DEPARTMENT OF
11 AGRICULTURE.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE DEPARTMENT OF

13 AGRICULTURE:	FEDERAL	STATE
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14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR GENERAL GOVERNMENT
17 OPERATIONS:

18 (1) "FARMERS' MARKET FOOD
19 COUPONS."

20 FEDERAL APPROPRIATION.....	760,000	
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21 (2) "COMMODITY GRADER."

22 FEDERAL APPROPRIATION.....	24,000	
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23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED FOR AGRICULTURAL
25 CONSERVATION EASEMENT ADMINISTRATION:

26 (1) "FARMLAND PROTECTION."

27 FEDERAL APPROPRIATION.....	1,000,000	
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28 SECTION 1724. DEPARTMENT OF
29 COMMUNITY AND ECONOMIC DEVELOPMENT.--
30 THE FOLLOWING AMOUNTS ARE APPROPRIATED

1 TO THE DEPARTMENT OF COMMUNITY AND

2 ECONOMIC DEVELOPMENT:

FEDERAL

STATE

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR COMMUNITY

6 CONSERVATION AND EMPLOYMENT:

7 (1) "CSBG - PROGRAM." IN ADDITION,

8 NEW FOCUS MAY BE PLACED ON THE

9 UNEMPLOYED, BOTH OLD AND NEW. LOCAL

10 AGENCIES MAY LOWER THEIR ELIGIBILITY

11 REQUIREMENTS FOR RECIPIENTS TO THREE

12 MONTHS TO ALLOW GREATER FLEXIBILITY TO

13 ASSURE PROPER CONSIDERATION OF EACH

14 RECIPIENT.

15 FEDERAL APPROPRIATION..... 21,000,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR HOUSING AND

19 REDEVELOPMENT:

20 (1) "LIHEAP - WEATHERIZATION."

21 FEDERAL APPROPRIATION..... 9,900,000

22 SECTION 1725. DEPARTMENT OF

23 EDUCATION.--THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE DEPARTMENT OF

25 EDUCATION:

FEDERAL

STATE

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR JOB TRAINING

29 PARTNERSHIP MATCHING FUNDS:

30 (1) "JTPA - JOB TRAINING

1 PARTNERSHIP ACT."

2 FEDERAL APPROPRIATION..... 3,002,000

3 SECTION 1726. DEPARTMENT OF

4 ENVIRONMENTAL PROTECTION.--THE

5 FOLLOWING AMOUNTS ARE APPROPRIATED TO

6 THE DEPARTMENT OF ENVIRONMENTAL

7 PROTECTION: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR ENVIRONMENTAL PROGRAM

11 MANAGEMENT:

12 (1) "LIMESTONE DEMONSTRATION."

13 FEDERAL APPROPRIATION..... 30,000

14 SECTION 1727. DEPARTMENT OF

15 HEALTH.--THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE DEPARTMENT OF

17 HEALTH: FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR THE STATE LABORATORY:

21 (1) "EMERGING INFECTIONS PROGRAM."

22 FEDERAL APPROPRIATION..... 363,000

23 FOR CANCER CONTROL PROGRAMS.

24 STATE APPROPRIATION..... 5,261,000

25 FOR REIMBURSEMENT TO SCHOOL

26 DISTRICTS ON ACCOUNT OF HEALTH

27 SERVICES.

28 STATE APPROPRIATION..... 39,065,000

29 SECTION 1728. DEPARTMENT OF PUBLIC

30 WELFARE.--THE FOLLOWING SUMS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
 2 PUBLIC WELFARE: FEDERAL STATE
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR STATEWIDE OPERATIONS
 6 RELATING TO COUNTY ADMINISTRATION:
 7 (1) "MEDICAL ASSISTANCE -
 8 STATEWIDE OPERATIONS RELATED TO COUNTY
 9 ADMINISTRATION."
 10 FEDERAL APPROPRIATION..... 31,876,000
 11 (2) "FOOD STAMP PROGRAM -
 12 STATEWIDE OPERATIONS RELATED TO COUNTY
 13 ADMINISTRATION."
 14 FEDERAL APPROPRIATION..... 4,926,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR PROGRAM
 18 ACCOUNTABILITY:
 19 (1) "MEDICAL ASSISTANCE - PROGRAM
 20 ACCOUNTABILITY."
 21 FEDERAL APPROPRIATION..... 2,805,000
 22 (2) "MAINTENANCE ASSISTANCE -
 23 PROGRAM ACCOUNTABILITY."
 24 FEDERAL APPROPRIATION..... 1,750,000
 25 (3) "CHILD SUPPORT ENFORCEMENT
 26 PROGRAM - PROGRAM ACCOUNTABILITY."
 27 FEDERAL APPROPRIATION..... 91,285,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR MENTAL HEALTH

1 SERVICES:

2 (1) "BEHAVIORAL HEALTH - MIS."

3 FEDERAL APPROPRIATION..... 100,000

4 (2) "LIBRARY SERVICES AND

5 CONSTRUCTION."

6 FEDERAL APPROPRIATION..... 4,000

7 FOR PSYCHIATRIC SERVICES IN EASTERN

8 PENNSYLVANIA.

9 STATE APPROPRIATION..... 3,500,000

10 FOR MEDICAL ASSISTANCE PAYMENTS -

11 OUTPATIENT SERVICES, EXCLUSIVE OF

12 OUTPATIENT SERVICES PROVIDED THROUGH

13 CAPITATION PLANS. UP TO \$5,000,000 OF

14 THIS APPROPRIATION MAY BE USED TO

15 OFFSET THE IMPACT OF MANDATORY MANAGED

16 CARE ON PHARMACEUTICAL SERVICES. THE

17 DEPARTMENT OF PUBLIC WELFARE SHALL NOT

18 REQUIRE A RECIPIENT IN THE FAMILY CARE

19 NETWORK TO OBTAIN A PHYSICIAN REFERRAL

20 IN ORDER TO RECEIVE CHIROPRACTIC

21 SERVICES. FUNDS FROM THIS

22 APPROPRIATION MAY BE TRANSFERRED TO

23 THE MEDICAL ASSISTANCE-CAPITATION

24 APPROPRIATION TO COVER COSTS

25 ASSOCIATED WITH THE ESTABLISHMENT OF

26 MANDATORY MANAGED CARE PROVIDED THAT

27 SUCH TRANSFER WILL NOT RESULT IN A

28 DEFICIT IN THIS APPROPRIATION. NOTICE

29 BY THE SECRETARY OF THE BUDGET MUST BE

30 TRANSMITTED TO THE MAJORITY CHAIRMAN

1 AND MINORITY CHAIRMAN OF THE
2 APPROPRIATIONS COMMITTEE OF THE SENATE
3 AND THE MAJORITY CHAIRMAN AND THE
4 MINORITY CHAIRMAN OF THE
5 APPROPRIATIONS COMMITTEE OF THE HOUSE
6 OF REPRESENTATIVES TEN DAYS PRIOR TO
7 ANY SUCH TRANSFER WHICH NOTICE SHALL
8 INCLUDE CERTIFICATION THAT SUCH
9 TRANSFER WILL NOT RESULT IN A DEFICIT
10 IN THIS APPROPRIATION.

11 STATE APPROPRIATION..... 779,693,000

12 FOR MEDICAL ASSISTANCE PAYMENTS -
13 INPATIENT, EXCLUSIVE OF INPATIENT
14 SERVICES PROVIDED THROUGH CAPITATION
15 PLANS, INCLUDING COMMUNITY ACCESS.
16 FUNDS FROM THIS APPROPRIATION MAY BE
17 TRANSFERRED TO THE MEDICAL ASSISTANCE-
18 CAPITATION APPROPRIATION TO COVER
19 COSTS ASSOCIATED WITH THE
20 ESTABLISHMENT OF MANDATORY MANAGED
21 CARE PROVIDED THAT SUCH TRANSFER WILL
22 NOT RESULT IN A DEFICIT IN THIS
23 APPROPRIATION. NOTICE BY THE SECRETARY
24 OF THE BUDGET MUST BE TRANSMITTED TO
25 THE MAJORITY CHAIRMAN AND MINORITY
26 CHAIRMAN OF THE APPROPRIATIONS
27 COMMITTEE OF THE SENATE AND THE
28 MAJORITY CHAIRMAN AND THE MINORITY
29 CHAIRMAN OF THE APPROPRIATIONS
30 COMMITTEE OF THE HOUSE OF

1 REPRESENTATIVES TEN DAYS PRIOR TO ANY
2 SUCH TRANSFER WHICH NOTICE SHALL
3 INCLUDE CERTIFICATION THAT SUCH
4 TRANSFER WILL NOT RESULT IN A DEFICIT
5 IN THIS APPROPRIATION.

6 STATE APPROPRIATION..... 393,426,000

7 FOR MEDICAL ASSISTANCE - CAPITATION
8 PLANS. FOR PROVISION OF OUTPATIENT
9 SERVICES AND INPATIENT HOSPITAL
10 SERVICES TO ELIGIBLE PERSONS ENROLLED
11 IN AN APPROVED CAPITATION PLAN. THE
12 DEPARTMENT OF PUBLIC WELFARE SHALL NOT
13 REQUIRE A RECIPIENT IN THE FAMILY CARE
14 NETWORK TO OBTAIN A PHYSICIAN REFERRAL
15 IN ORDER TO RECEIVE CHIROPRACTIC
16 SERVICES. NO PART OF THIS
17 APPROPRIATION SHALL BE USED TO PAY ANY
18 PROVIDER WHO HAS NOT SUPPLIED
19 INFORMATION IN SUCH FORM AS REQUIRED
20 BY THE DEPARTMENT IN ORDER TO
21 FACILITATE CLAIMS FOR FEDERAL
22 FINANCIAL PARTICIPATION FOR SERVICES
23 RENDERED TO GENERAL ASSISTANCE
24 CLIENTS.

25 STATE APPROPRIATION..... 626,094,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR MEDICAL ASSISTANCE -
29 CAPITATION PLANS:

30 (1) "MEDICAL ASSISTANCE -

1 CAPITATION PLANS."
 2 FEDERAL APPROPRIATION..... 607,376,000
 3 FOR MEDICAL ASSISTANCE - LONG-TERM
 4 CARE FACILITIES.
 5 STATE APPROPRIATION..... 606,403,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR LONG-TERM CARE
 9 FACILITIES:
 10 (1) "MEDICAL ASSISTANCE - LONG-
 11 TERM CARE FACILITIES."
 12 FEDERAL APPROPRIATION.....1,528,749,000
 13 FOR INTERMEDIATE CARE
 14 FACILITIES/MR.
 15 STATE APPROPRIATION..... 107,382,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR PAYMENTS TO COUNTIES
 19 FOR CHILDREN AND YOUTH PROGRAMS AND
 20 CHILD ABUSE AND NEGLECT PREVENTION:
 21 (1) "EMERGENCY ASSISTANCE - CHILD
 22 WELFARE."
 23 FEDERAL APPROPRIATION..... 132,000,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR NEW DIRECTIONS:
 27 (1) "MAINTENANCE ASSISTANCE - NEW
 28 DIRECTIONS."
 29 FEDERAL APPROPRIATION..... 49,312,000
 30 SECTION 1729. DEPARTMENT OF

1 REVENUE.--THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 REVENUE:

	FEDERAL	STATE
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 4 FOR GENERAL GOVERNMENT OPERATIONS
 5 OF THE DEPARTMENT OF REVENUE.
 6 STATE APPROPRIATION..... 105,862,000
 7 SECTION 1730. DEPARTMENT OF
 8 TRANSPORTATION.--THE FOLLOWING AMOUNTS
 9 ARE APPROPRIATED TO THE DEPARTMENT OF
 10 TRANSPORTATION:

	FEDERAL	STATE
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 11 FOR COSTS TO INTEGRATE VOTER
 12 REGISTRATION WITH DRIVER LICENSING.
 13 STATE APPROPRIATION..... 810,000
 14 SECTION 1731. PENNSYLVANIA STATE
 15 POLICE.--THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE PENNSYLVANIA STATE
 17 POLICE:

	FEDERAL	STATE
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 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR GENERAL GOVERNMENT
 21 OPERATIONS:
 22 (1) "DNA LABORATORY IMPROVEMENT."
 23 FEDERAL APPROPRIATION..... 375,000
 24 (2) "DCSI - BALLISTICS."
 25 FEDERAL APPROPRIATION..... 300,000
 26 SECTION 1732. PENNSYLVANIA
 27 INFRASTRUCTURE INVESTMENT AUTHORITY.--
 28 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 29 TO THE PENNSYLVANIA INFRASTRUCTURE
 30 INVESTMENT AUTHORITY:

	FEDERAL	STATE
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1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED FOR THE PENNSYLVANIA
3 INFRASTRUCTURE INVESTMENT AUTHORITY:

4 (1) "DRINKING WATER PROJECTS
5 REVOLVING LOAN FUND."

6 FEDERAL APPROPRIATION..... 16,200,000

7 SECTION 1733. ENVIRONMENTAL
8 HEARING BOARD.--THE FOLLOWING AMOUNTS
9 ARE APPROPRIATED TO THE ENVIRONMENTAL

10 HEARING BOARD: FEDERAL STATE

11 FOR THE ENVIRONMENTAL HEARING
12 BOARD.

13 STATE APPROPRIATION..... 1,454,000

14 SUBPART C

15 JUDICIAL DEPARTMENT

16 SECTION 1751. SUPREME COURT.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED TO

18 THE SUPREME COURT: FEDERAL STATE

19 FOR JUDICIAL COMPUTER SYSTEM.

20 STATE APPROPRIATION..... 95,000

21 SUBPART D

22 ADDITIONAL MOTOR LICENSE FUND APPROPRIATIONS

23 FOR 1996-1997

24 SECTION 1771. DEPARTMENT OF
25 TRANSPORTATION.--THE FOLLOWING AMOUNTS

26 ARE APPROPRIATED TO THE DEPARTMENT OF

27 TRANSPORTATION: FEDERAL STATE

28 FOR THE SALARIES, WAGES AND ALL
29 NECESSARY EXPENSES FOR THE

30 ADMINISTRATION AND OPERATION OF THE

1 MAINTENANCE PROGRAM FOR STATE ROADS,
2 BRIDGES, TUNNELS AND STRUCTURES,
3 INCLUDING THE OPERATION OF THE COUNTY
4 MAINTENANCE DISTRICT FACILITIES. AT
5 LEAST \$3,000,000 SHALL BE USED FOR THE
6 INSTALLATION AND MAINTENANCE OF RAISED
7 REFLECTIVE PAVEMENT MARKERS ON
8 INTERSTATE AND SIMILAR HIGHWAYS AND
9 FOR INSTALLATION AND MAINTENANCE OF
10 SUCH MARKERS ON OTHER STATE ROADS AT
11 LOCATIONS DETERMINED BY THE DEPARTMENT
12 OF TRANSPORTATION. THE \$3,000,000 MAY
13 BE DRAWN FROM BOTH THE HIGHWAY AND
14 SAFETY IMPROVEMENT AND MAINTENANCE
15 APPROPRIATIONS.

16 STATE APPROPRIATION..... 546,942,000

17 SUBPART E

18 MISCELLANEOUS PROVISIONS

19 SECTION 1791. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
20 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
21 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
22 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
23 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
24 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
25 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
26 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

27 SECTION 1792. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
28 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
29 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
30 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,

1 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
2 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
3 ADMINISTRATIVE CODE OF 1929.

4 SECTION 1793. CONTRACTS PREREQUISITE TO ENCUMBERING OR
5 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
6 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
7 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
8 WITH THE VENDORS.

9 SECTION 1794. MINORITY BUSINESS SET-ASIDES.--(A) EACH
10 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
11 IN SUBPARTS B AND D, AUTHORIZED TO CONTRACT FOR BUILDINGS,
12 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES, SHALL
13 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
14 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
15 YEAR AND EACH FISCAL QUARTER THEREAFTER.

16 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
17 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
18 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
19 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

20 SECTION 1795. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
21 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
22 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
23 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT TO INMATES, BY
24 AN INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE
25 SALE OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR
26 OTHER MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE
27 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND
28 TO THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
29 MAINTENANCE OF THE INSTITUTION.

30 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,

1 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
2 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
3 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
4 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
5 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
6 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
7 RESPECTIVE APPROPRIATIONS.

8 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
9 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
10 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
11 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
12 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
13 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
14 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

15 SECTION 1796. LAPSING OF UNUSED FUNDS.--EXCEPT AS OTHERWISE
16 PROVIDED BY LAW, THAT PART OF ALL APPROPRIATIONS IN SUBPARTS B,
17 C AND D OF THIS PART UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS
18 OF JUNE 30, 1997, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

19 SECTION 1797. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
20 ANY APPROPRIATION IN SUBPARTS B, C AND D OF THIS PART WHICH IS
21 THE SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 29,
22 1996 (P.L. , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
23 1996, SHALL REPLACE THAT APPROPRIATION.

24 SECTION 1798. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
25 PRIOR LAW.--ANY MONEY THAT HAS BEEN APPROPRIATED AND EXPENDED
26 UNDER THE ACT OF JUNE 29, 1996 (P.L. , NO.1A), KNOWN AS THE
27 GENERAL APPROPRIATION ACT OF 1996, SHALL BE DEDUCTED FROM THE
28 CORRESPONDING APPROPRIATION IN THIS PART.

29 PART XVIII

30 SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 1997-1998

SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
THE GENERAL FUND.

SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED
BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE
FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS
AND WILL NOT BE RENEWED FOR FISCAL YEAR 1997-1998 IS HEREBY
APPROPRIATED.

SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED
UNDER JTPA AND SSBG, SUBGRANTS MAY BE MADE BETWEEN
APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
THE CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES
QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
APPROPRIATION BY THE GENERAL ASSEMBLY.

SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL

1 GOVERNMENT.

2 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
3 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
4 DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL
5 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
6 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
7 GOVERNOR.

8 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
9 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
10 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
11 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
12 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
13 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
14 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

15 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG.--IN
16 ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF UP TO
17 30% OF THE TANFBG TO THE CCDFBG AND THE TRANSFER OF UP TO ONE-
18 THIRD OF SUCH TRANSFERRED FUNDS TO THE SSBG, THE DEPARTMENT OF
19 PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
20 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
21 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
22 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
23 NOTIFICATION OF ANY SUCH TRANSFERS TO THE MAJORITY CHAIRMAN AND
24 THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
25 SENATE AND THE MAJORITY CHAIRMAN AND MINORITY CHAIRMAN OF THE
26 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES TEN
27 DAYS PRIOR TO ANY TRANSFER WHICH SHALL ALSO INCLUDE
28 CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A DEFICIT IN
29 ANY APPROPRIATION.

30

PART XIX

MISCELLANEOUS PROVISIONS FOR 1997-1998

SECTION 1901. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE CODE OF 1929.

SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE VENDORS.

SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL QUARTER THEREAFTER.

(B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"

1 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
2 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
3 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

4 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
5 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
6 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
7 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
8 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
9 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
10 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
11 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
12 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
13 MAINTENANCE OF THE INSTITUTIONS.

14 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
15 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
16 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
17 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
18 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
19 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
20 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
21 RESPECTIVE APPROPRIATIONS.

22 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
23 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
24 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
25 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
26 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
27 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
28 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

29 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
30 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL

1 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
2 XI, XII, XIII, XIV AND XV UNEXPENDED, UNCOMMITTED OR
3 UNENCUMBERED AS OF JUNE 30, 1998, SHALL AUTOMATICALLY LAPSE AS
4 OF THAT DATE.

5 (B) EXCEPT AS PROVIDED IN SUBSECTION (C), THE APPROPRIATIONS
6 IN PART II IN SECTIONS 251, 253, 254, 255, 256, 257, 258, 259,
7 260, 261, 262 AND 263 OF THE LEGISLATIVE DEPARTMENT SHALL BE
8 CONTINUING APPROPRIATIONS.

9 (C) ALL APPROPRIATIONS TO THE HOUSE OF REPRESENTATIVES FROM
10 ANY PRIOR GENERAL FUND APPROPRIATION ACT WHICH ARE UNEXPENDED,
11 UNCOMMITTED OR UNENCUMBERED SHALL AUTOMATICALLY LAPSE ON JUNE
12 30, 1997.

13 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
14 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
15 COMMONWEALTH COURTS FOR JUSTICE EXPENSES ARE CONTINGENT UPON A
16 VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME
17 COURT.

18 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
19 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
20 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
21 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
22 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
23 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
24 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
25 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
26 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
27 SUCH DEBT SERVICE.

28 SECTION 1909. TRANSFER OF FUNDS BY THE SUPREME COURT.--THE
29 SUPREME COURT MAY TRANSFER ANY EXCESS FUNDS APPROPRIATED TO THE
30 JUDICIAL DEPARTMENT IN PART II TO THE JUDICIAL COMPUTER

1 AUGMENTATION ACCOUNT DURING THE MONTH OF JUNE 1998. NO TRANSFER
2 MAY CREATE OR INCREASE A DEFICIENCY IN THE APPROPRIATION FROM
3 WHICH THE TRANSFER IS MADE.

4 SECTION 1910. TRANSFER FROM HAZARDOUS SITES CLEANUP FUND.--
5 THE SUM OF \$12,000,000 IS TRANSFERRED FROM THE HAZARDOUS SITES
6 CLEANUP FUND TO THE INDUSTRIAL SITES CLEANUP FUND.

7 PART XX

8 EFFECTIVE DATE

9 SECTION 2001. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
10 FOLLOWS:

11 (1) PART XVII, SECTION 1906(C) AND THIS PART SHALL TAKE
12 EFFECT IMMEDIATELY.

13 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
14 1997, OR IMMEDIATELY, WHICHEVER IS LATER.