

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 847 Session of
1997

INTRODUCED BY BARLEY, MARCH 12, 1997

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
APRIL 2, 1997

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1997, to June 30, 1998, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1997; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the Ben
12 Franklin/IRC Partnership Fund, the Tuition Payment Fund, the
13 Banking Department Fund and the Firearm Ownership Fund to the
14 Executive Department; to provide appropriations from the
15 Judicial Computer System Augmentation Account to the Judicial
16 Department; to provide appropriations from the Motor License
17 Fund for the fiscal year July 1, 1997, to June 30, 1998, for
18 the proper operation of the several departments of the
19 Commonwealth and the Pennsylvania State Police authorized to
20 spend Motor License Fund moneys; to provide for the
21 appropriation of Federal funds to the Executive and Judicial
22 Departments of the Commonwealth and for the establishment of
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30 FOR 1997-1998

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1 Section 1901. Effective date.

2 The General Assembly of the Commonwealth of Pennsylvania
3 hereby enacts as follows:

4 PART I

5 GENERAL PROVISIONS

6 Section 101. Short title.--This act shall be known and may
7 be cited as the General Appropriation Act of 1997.

8 Section 102. Definitions.--The following words and phrases
9 when used in this act shall have the meanings given to them in
10 this section unless the context clearly indicates otherwise:

11 "Employees." Includes all directors, superintendents, bureau
12 or division chiefs, assistant directors, assistant
13 superintendents, assistant chiefs, experts, scientists,
14 engineers, surveyors, draftsmen, accountants, secretaries,
15 auditors, inspectors, examiners, analysts, statisticians,
16 marshals, clerks, stenographers, bookkeepers, messengers and
17 other assistants in any department, board or commission.

18 "Expenses" and "maintenance." Includes all printing, binding
19 and stationery, food and forage, materials and supplies,
20 traveling expenses, training, motor vehicle supplies and
21 repairs, freight, express and cartage, postage, telephones and
22 telegraph rentals and toll charges, newspaper advertising and
23 notices, public advertising by or through any medium, fuel,
24 light, heat, power and water, minor construction and renovation,
25 repairs or reconstruction of equipment, buildings and
26 facilities, rent of real estate and equipment, premiums on
27 workers' compensation, insurance premiums on policies of
28 liability insurance, insurance premiums on medical payment
29 insurance and surety bonds for volunteer workers, premiums on
30 employee group life insurance and employee and retired employee

1 group hospital and medical insurance, payment of Commonwealth
2 share of Social Security taxes and unemployment compensation
3 costs for State employees, the purchase of replacement or
4 additional equipment and machinery and all other incidental
5 costs and expenses, including payment to the Department of
6 General Services of mileage and other charges for the use of
7 automobiles and rental payments for permanently assigned
8 automobiles and of expenses or costs of services incurred
9 through the Purchasing Fund. The term "expenses" also shall
10 include the medical costs for the treatment of inmates of State
11 institutions when the inmate must be transferred to an outside
12 hospital: Provided, That in no case shall the State institution
13 pay more for patient care than that provided under the State
14 medical assistance program.

15 Section 103. Abbreviations.--The following abbreviations
16 when used in this act shall have the meanings given to them in
17 this section unless the context clearly indicates otherwise:

18 "ADA." Americans with Disabilities.

19 "ARC." Appalachian Regional Commission.

20 "BG." Block grant.

21 "CCDBG." Child Care and Development Block Grant.

22 "CCDFBG." Child Care and Development Fund Block Grant.

23 "CSBG." Community Services Block Grant.

24 "DCSI." Drug Control and Systems Improvement Formula Grant
25 Program.

26 "DFSC." Drug Free Schools and Communities Act.

27 "DOE." Department of Energy.

28 "EDA." Economic Development Administration.

29 "EEOC." Equal Employment Opportunity Commission.

30 "EPA." Environmental Protection Agency.

1 "EPCA." Energy Policy and Conservation Act.
2 "ESEA." Elementary and Secondary Education Act.
3 "FEMA." Federal Emergency Management Agency.
4 "FUTA." Federal Unemployment Tax Act.
5 "GED." General Education Development.
6 "HUD." Department of Housing and Urban Development.
7 "JTPA." Job Training Partnership Act.
8 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
9 "LSCA." Library Services Construction Act.
10 "LWCF." Land and Water Conservation Fund.
11 "MCHSBG." Maternal and Child Health Services Block Grant.
12 "MHSBG." Mental Health Services Block Grant.
13 "MH/MR." Mental Health/Mental Retardation Services.
14 "NCHS." National Center for Health Statistics.
15 "NPDES." National Pollutant Discharge Elimination System.
16 "NSF." National Science Foundation.
17 "PAFE." Pennsylvania Agricultural Foods Exposition.
18 "PEP." Pennsylvania Employment Program.
19 "PHHSBG." Preventive Health and Health Services Block Grant.
20 "PHRC." Pennsylvania Human Relations Commission.
21 "SABG." Substance Abuse Block Grant.
22 "SCDBG." Small Communities Development Block Grant.
23 "SDA." Service Delivery Area.
24 "SSA." Social Security Act.
25 "SSBG." Social Services Block Grant.
26 "TANFBG." Temporary Assistance for Needy Families Block
27 Grant.
28 "VA." Veterans' Administration.
29 "YDC." Youth Development Center.

30 Section 104. State appropriations.--(a) General Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 General Fund to the several hereinafter named agencies of the
4 Executive, Legislative and Judicial Departments of the
5 Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly elected or
7 appointed officers and employees of the Commonwealth, for the
8 payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services, printing, public
10 advertising by or through any medium, equipment, land and
11 buildings and for payment of any other expenses, as provided by
12 law or by this act, necessary for the proper conduct of the
13 duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 1997, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 1997.

17 (b) State Lottery Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the State Lottery Fund to the
20 several hereinafter named agencies of the Executive Department
21 of the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1997, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1997.

1 (c) Energy Conservation and Assistance Fund.--The following
2 sums set forth in this act, or as much thereof as may be
3 necessary, are hereby specifically appropriated from the Energy
4 Conservation and Assistance Fund to the several hereinafter
5 named agencies of the Executive Department of the Commonwealth
6 for the payment of fees for contractual services rendered, for
7 the purchase or rental of goods and services and for the payment
8 of any other expenses, as provided by law or by this act,
9 necessary for the proper conduct of the duties, functions and
10 activities and for the purposes hereinafter set forth for the
11 fiscal year beginning July 1, 1997, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 1997.

14 (d) Judicial Computer System Augmentation Account.--The
15 following sums set forth in this act, or as much thereof as may
16 be necessary, are hereby specifically appropriated from the
17 restricted receipt account established within the General Fund,
18 known as the Judicial Computer System Augmentation Account, to
19 the Judicial Department of the Commonwealth for the payment of
20 fees for contractual services rendered, for the purchase or
21 rental of goods and services and for the payment of any other
22 expenses, as provided by law or by this act, necessary for the
23 proper conduct of the duties, functions and activities and for
24 the purposes hereinafter set forth for the fiscal year beginning
25 July 1, 1997, and for the payment of bills incurred and
26 remaining unpaid at the close of the fiscal year ending June 30,
27 1997.

28 (e) Emergency Medical Services Operating Fund.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 Emergency Medical Services Operating Fund to the several
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services and
5 for the payment of any other expenses, as provided by law or by
6 this act, necessary for the proper conduct of the duties,
7 functions and activities and for the purposes hereinafter set
8 forth for the fiscal year beginning July 1, 1997, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 1997.

11 (f) The State Stores Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from The State Stores Fund to the
14 hereinafter named agency of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 1997, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 1997.

25 (g) Motor License Fund.--The following sums, or as much
26 thereof as may be necessary, are hereby appropriated from the
27 Motor License Fund to the hereinafter named agencies of the
28 Commonwealth for the payment of salaries, wages and other
29 compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for

1 contractual services and other expenses necessary for the proper
2 conduct of the duties, functions and activities for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 1997, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 1997.

6 (h) Aviation Restricted Revenue Account.--The following
7 sums, or as much thereof as may be necessary, are hereby
8 appropriated from the Aviation Restricted Revenue Account in the
9 Motor License Fund to the hereinafter named agencies of the
10 Commonwealth for the purposes set forth herein for the fiscal
11 year beginning July 1, 1997, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 1997.

14 (i) Hazardous Material Response Fund.--The following sums
15 set forth in this act, or as much thereof as may be necessary,
16 are hereby specifically appropriated from the Hazardous Material
17 Response Fund to the several hereinafter named agencies of the
18 Executive Department of the Commonwealth for the payment of fees
19 for contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 1997, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 1997.

26 (j) Milk Marketing Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Milk Marketing Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for the payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 1997, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 1997.

10 (k) Home Investment Trust Fund.--The following sums set
11 forth in this act, or as much thereof as may be necessary, are
12 hereby specifically appropriated from the Home Investment Trust
13 Fund to the hereinafter named agencies of the Executive
14 Department of the Commonwealth for the payment of salaries,
15 wages or other compensation and travel expenses of the duly
16 appointed officers and employees of the Commonwealth, for the
17 payment of fees for contractual services rendered, for the
18 purchase or rental of goods and services and for the payment of
19 any other expenses, as provided by law or by this act, necessary
20 for the proper conduct of the duties, functions and activities
21 and for the purposes hereinafter set forth for the fiscal year
22 beginning July 1, 1997, and for the payment of bills incurred
23 and remaining unpaid at the close of the fiscal year ending June
24 30, 1997.

25 (l) Ben Franklin/IRC Partnership Fund.--The following sums
26 set forth in this act, or as much thereof as may be necessary,
27 are hereby appropriated from the Ben Franklin/IRC Partnership
28 Fund to the hereinafter named agencies of the Executive
29 Department of the Commonwealth for the payment of salaries,
30 wages or other compensation and travel expenses of the duly

1 appointed officers and employees of the Commonwealth, for the
2 payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services and for the payment of
4 any other expenses, as provided by law or by this act, necessary
5 for the proper conduct of the duties, functions and activities
6 and for the purposes hereinafter set forth for the fiscal year
7 beginning July 1, 1997, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 1997.

10 (m) Tuition Payment Fund.--The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 appropriated from the Tuition Payment Fund to the hereinafter
13 named agencies of the Executive Department of the Commonwealth
14 for the payment of salaries, wages or other compensation and
15 travel expenses of the duly appointed officers and employees of
16 the Commonwealth, for the payment of fees for contractual
17 services rendered, for the purchase or rental of goods and
18 services and for the payment of any other expenses, as provided
19 by law or by this act, necessary for the proper conduct of the
20 duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 1997, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 1997.

24 (n) Banking Department Fund.--The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Banking Department Fund to
27 the hereinafter named agencies of the Executive Department of
28 the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 1997, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 1997.

8 (o) Firearm Ownership Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Firearm Ownership Fund to the
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 1997, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 1997.

22 Section 105. Federal augmentation appropriations.--The
23 following Federal augmentation appropriations set forth in this
24 act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Federal augmentation funds to
26 the several hereinafter named agencies of the Executive and
27 Judicial Departments of the Commonwealth for the payment of the
28 expenses of implementing and carrying out the programs stated
29 herein for the fiscal year beginning July 1, 1997, and for the
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year ending June 30, 1997. Unless otherwise stated,
2 the appropriations include any carryovers from the prior fiscal
3 year.

4 Section 106. Job Training Partnership Act appropriations.--
5 The following sums set forth in this act, or as much thereof as
6 may be necessary, are hereby appropriated from the Job Training
7 Partnership Act (JTPA) funds to the several hereinafter named
8 agencies of the Executive Department of the Commonwealth for the
9 payment of the expenses of implementing and carrying out the
10 program stated herein for the fiscal year beginning July 1,
11 1997.

12 Section 107. Block grants.--(a) Appropriation.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 block grant (BG) funds to the several hereinafter named agencies
16 of the Executive Department of the Commonwealth for the
17 purposes, and under the restrictions, for which the funds are
18 provided for the fiscal year beginning July 1, 1997.

19 (b) Small Communities Development Block Grant.--The Small
20 Communities Development Block Grant (SCDBG) is to assist small
21 cities and communities that have a high concentration of
22 impoverished citizens and substandard housing to expand their
23 low-income and moderate-income housing opportunities and to meet
24 community development needs.

25 (c) Community Services Block Grant.--The Community Services
26 Block Grant (CSBG) is to provide a range of services and
27 activities having a measurable and potentially major impact on
28 the causes of poverty in the community or those areas of the
29 community where poverty is a particularly acute problem. In
30 addition, new focus may be placed on the unemployed, both old

1 and new. Local agencies may lower their eligibility requirements
2 for recipients to three months to allow greater flexibility to
3 assure proper consideration of each recipient.

4 (d) Preventive Health and Health Services Block Grant.--The
5 Preventive Health and Health Services Block Grant (PHHSBG) is
6 for the provision of preventive health and other health services
7 related to emergency medical systems, health initiative grants,
8 comprehensive public health, hypertension, fluoridation, health
9 education, risk reduction, home health, rape crisis, domestic
10 violence services and rodent control.

11 (e) Maternal and Child Health Services Block Grant.--The
12 Maternal and Child Health Services Block Grant (MCHSBG) is to
13 enable states to maintain and strengthen their leadership in
14 planning, promoting, coordinating and evaluating health care for
15 pregnant women, mothers, infants and children, and children with
16 special health care needs, and in providing health services for
17 mothers and children who do not have access to adequate health
18 care.

19 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
20 Income Home Energy Assistance Block Grant (LIHEABG) is to help
21 lessen the impact of the high cost of energy on low-income
22 families and individuals, including energy efficiency grants for
23 low-income dwellings.

24 (g) Social Services Block Grant.--The Social Services Block
25 Grant (SSBG) is for the provision of social services to eligible
26 persons.

27 (h) Child Care and Development Block Grant.--The Child Care
28 and Development Block Grant (CCDBG) is for the provision of
29 direct child care or to increase the availability of child care
30 for low-income families.

1 (i) Mental Health Services Block Grant.--The Mental Health
2 Services Block Grant (MHSBG) provides funds for the provision of
3 services to adults with serious mental illness or children with
4 serious emotional disturbance.

5 (j) Substance Abuse Block Grant.--The Substance Abuse Block
6 Grant (SABG) provides funds to establish and maintain programs
7 to combat alcohol and drug abuse.

8 (k) Child Care and Development Fund Block Grant.--The Child
9 Care and Development Fund Block Grant (CCDFBG) is for the
10 provision of direct child care or to increase the availability
11 of child care for low-income families.

12 (l) Temporary Assistance for Needy Families Block Grant.--
13 The Temporary Assistance for Needy Families Block Grant (TANFBG)
14 provides funds for the provision of cash grants, child care,
15 training and support services, child welfare and administration
16 for eligible families and individuals.

17 PART II

18 GENERAL FUND AND FEDERAL APPROPRIATIONS

19 FOR 1997-1998

20 SUBPART A

21 EXECUTIVE DEPARTMENT

22 Section 201. Governor.--The
23 following amounts are appropriated to

24 the Governor: Federal State

25 For the Office of the Governor:
26 including the maintenance of the
27 Governor's Home, the expense of
28 entertainment of official guests and
29 members of the General Assembly and
30 the Judiciary, participation in the

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated to the Rural Development
4 Council:

5 (1) "Rural Development."
6 Federal appropriation..... 118,000

7 (2) "Rural Development through
8 Forestry"
9 Federal appropriation..... 19,000

10 To the Office of Administration for
11 payment of Medicare Part B enrollment
12 penalties.

13 State appropriation..... 480,000

14 For Radio System Development.

15 State appropriation..... 370,000

16 For the Technology Investment
17 Program.

18 ~~State appropriation..... 4,500,000 <—~~

19 STATE APPROPRIATION..... 4,000,000 <—

20 For the Integrated Criminal Justice
21 System.

22 State appropriation..... 11,030,000

23 For the Inspector General.

24 State appropriation..... 2,219,000

25 For welfare fraud activities.

26 State appropriation..... 11,122,000

27 For the Office of the Budget.

28 ~~State appropriation..... 26,925,000 <—~~

29 STATE APPROPRIATION..... 26,075,000 <—

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the Office of the
 3 Budget:
 4 (1) "JTPA - Program
 5 Accountability."
 6 Federal appropriation..... 400,000
 7 For the Pennsylvania Human
 8 Relations Commission.
 9 ~~State appropriation..... 8,549,000 <—~~
 10 STATE APPROPRIATION..... 9,060,000 <—
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for the Pennsylvania
 14 Human Relations Commission:
 15 (1) "EEOC - Special Project
 16 Grant."
 17 Federal appropriation..... 1,500,000
 18 (2) "HUD - Special Project Grant."
 19 Federal appropriation..... 1,200,000
 20 For the Governor's Advisory
 21 Commission on Latino Affairs.
 22 State appropriations..... 200,000
 23 For grants to the arts.
 24 State appropriation..... 9,282,000
 25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for grants to the arts:
 28 (1) "National Endowment for the
 29 Arts - Basic State Grant."
 30 Federal appropriation..... 900,000

1 For the Council on the Arts.

2 ~~State appropriation.....~~ 848,000 <—

3 STATE APPROPRIATION..... 1,048,000 <—

4 The following Federal amounts are

5 appropriated to supplement the sum

6 appropriated for the Council on the

7 Arts:

8 (1) "National Endowment for the

9 Arts - Administration."

10 Federal appropriation..... 175,000

11 For the Pennsylvania Commission for

12 Women.

13 ~~State appropriation.....~~ 250,000 <—

14 STATE APPROPRIATION..... 750,000 <—

15 For the Juvenile Court Judges

16 Commission.

17 State appropriation..... 2,188,000

18 For the Public Employee Retirement

19 Commission.

20 State appropriation..... 575,000

21 For the Pennsylvania Commission on

22 Crime and Delinquency. OF THIS AMOUNT, <—

23 \$100,000 SHALL BE ALLOCATED FOR A NEW

24 JUVENILE DIVERSION PROGRAM IN THE

25 PHILADELPHIA COURT OF COMMON PLEAS TO

26 BE KNOWN AS "TEEN COURT."

27 ~~State appropriation.....~~ 5,455,000 <—

28 STATE APPROPRIATION..... 5,555,000 <—

29 The following Federal amounts are

30 appropriated to supplement the sum

1	appropriated for the Pennsylvania	
2	Commission on Crime and Delinquency:	
3	(1) "Plan for Juvenile Justice."	
4	Federal appropriation.....	265,000
5	(2) "DCSI - Administration."	
6	Federal appropriation.....	1,262,000
7	(3) "DCSI - Program Grants."	
8	Federal appropriation.....	19,800,000
9	(4) "DCSI - Criminal History	
10	Records."	
11	Federal appropriation.....	10,000
12	(5) "Juvenile Justice - Title V."	
13	Federal appropriation.....	50,000
14	(6) "National Criminal History	
15	Improvement Program."	
16	Federal appropriation.....	2,500,000
17	(7) "Crime Victims' Payments."	
18	Federal appropriation.....	1,800,000
19	(8) "Statistical Analysis Center."	
20	Federal appropriation.....	75,000
21	(9) "Violence Against Women	
22	Formula Grant Program."	
23	Federal appropriation.....	5,400,000
24	(10) "Violence Against Women	
25	Formula Grant Program -	
26	Administration."	
27	Federal appropriation.....	200,000
28	(11) "Juvenile Justice State	
29	Challenge Grants."	
30	Federal appropriation.....	600,000

1 shall be based on the proportion of
2 offenders diverted from the county
3 prison system to county intermediate
4 punishment programs and 50% shall be
5 based on the proportion of offenders
6 diverted from the State correctional
7 system to the county prison system.

8 State appropriation..... 5,331,000

9 For intermediate punishment grants
10 for drug and alcohol treatment.

11 State appropriation..... 10,000,000

12 For Drug Education and Law
13 Enforcement.

14 State appropriation..... 3,500,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for drug education and
18 law enforcement:

19 (1) "Rural domestic violence and
20 child victimization."

21 Federal appropriation..... 2,000,000

22 For the Office of General Counsel.

23 State appropriation..... 2,990,000

24 For payments of grants to political
25 subdivisions to assist in the
26 improvement of juvenile probation
27 services.

28 State appropriation..... 5,513,000

29 For the African-American
30 Commission.

1	State appropriation.....		325,000
2	Section 203. Lieutenant		
3	Governor.--The following amounts are		
4	appropriated to the Lieutenant		
5	Governor:	Federal	State
6	For the Office of the Lieutenant		
7	Governor, including payment of		
8	expenses of the residence at the		
9	Edward Martin Military Reservation.		
10	State appropriation.....		692,000
11	For the Board of Pardons.		
12	State appropriation.....		279,000
13	Section 204. Attorney General.--		
14	The following amounts are appropriated		
15	to the Attorney General:	Federal	State
16	For general government operations		
17	of the Office of Attorney General.		
18	State appropriation.....		31,470,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for general government		
22	operations:		
23	(1) "State Medicaid Fraud Control		
24	Units."		
25	Federal appropriation.....	3,099,000	
26	(2) "Middle Atlantic - Great Lakes		
27	Organized Crime Law Enforcement		
28	Network."		
29	Federal appropriation.....	3,317,000	
30	For trials resulting from		

1 indictments by multicounty grand
2 juries.

3 State appropriation..... 150,000

4 For Drug Law Enforcement.

5 State appropriation..... 17,835,000

6 For local drug task forces.

7 State appropriation..... 6,755,000

8 Section 205. Auditor General.--The

9 following amounts are appropriated to

10 the Auditor General: Federal State

11 For the Department of the Auditor
12 General for auditing, annually,
13 periodically or specially, the affairs
14 of any department, board or commission
15 which is supported out of the General
16 Fund, district justices, other fining
17 offices, Volunteer Firemen's Relief
18 Association Funds and the offices of
19 elected State officials and for the
20 proper auditing of appropriations for
21 or relating to public assistance,
22 including any Federal sums
23 supplementing such appropriations.

24 State appropriation..... 37,704,000

25 For the Board of Claims.

26 State appropriation..... 1,444,000

27 For transfer to the Supplemental
28 State Assistance Fund for Municipal
29 Pension System State Aid.

30 State appropriation..... 549,000

1	Section 206. Treasury		
2	Department.--The following amounts are		
3	appropriated to the Treasury		
4	Department:	Federal	State
5	For general government operations		
6	of the Treasury Department.		
7	State appropriation.....		18,197,000
8	For the Board of Finance and		
9	Revenue.		
10	State appropriation.....		1,826,000
11	For the payment of the		
12	Commonwealth's portion of the expenses		
13	of various councils, commissions,		
14	conferences, boards, associations,		
15	coalitions and institutes which are		
16	multistate organizations of which the		
17	Commonwealth is a member and which		
18	membership enables the Commonwealth		
19	government to represent the citizens		
20	of Pennsylvania, such organizations		
21	being designed to promote or protect		
22	the member states' interests, or which		
23	promote governmental financial		
24	excellence or accountability. Any such		
25	payment shall be made on requisition		
26	of the Governor on behalf of the		
27	organization which shall file an		
28	accounting of expenses with the		
29	Auditor General.		
30	State appropriation.....		795,000

1 For publishing statements of the
2 General Fund and other funds of the
3 Commonwealth.

4 State appropriation..... 60,000

5 For compensation of the
6 Commonwealth's Loan and Transfer Agent
7 for services and expenses in
8 connection with the registration,
9 transfer and payment of interest on
10 bonds of the Commonwealth and other
11 services required to be performed by
12 the Loan and Transfer Agent.

13 State appropriation..... 225,000

14 For payment of legal fees,
15 publication of advertisements, costs
16 of engraving and other expenses
17 incurred in issuing of tax
18 anticipation notes.

19 State appropriation..... 170,000

20 For general obligation debt service
21 or to pay all arbitrage rebates to the
22 Federal Government required under
23 section 148 of the Internal Revenue
24 Code of 1986 (Public Law 99-514, 26
25 U.S.C. § 148).

<—

26 ~~State appropriation.....~~ 567,333,000

27 U.S.C. § 148). AT LEAST \$488,000 OF
28 THIS AMOUNT SHALL BE USED FOR GENERAL
29 OBLIGATION DEBT SERVICE RELATED TO THE
30 POLICE AGENCY LOAN PROGRAM ESTABLISHED

<—

1 UNDER AND SUBJECT TO THE PASSAGE OF
2 THE POLICE AGENCY LOAN ACT (1997
3 H.B.249) AND ITS APPROVAL BY VOTER
4 REFERENDUM. AT LEAST \$99,000 OF THIS
5 AMOUNT SHALL BE USED FOR GENERAL
6 OBLIGATION DEBT SERVICE RELATED TO THE
7 FLOATING OF THE REMAINING BOND
8 AUTHORIZATIONS AS PROVIDED BY THE
9 NOVEMBER 1990 VOLUNTEER COMPANIES LOAN
10 VOTER REFERENDUM.

11 STATE APPROPRIATION..... 557,121,000

12 For payment of law enforcement
13 officers' death benefits.

14 State appropriation..... 468,000

15 Section 207. Department of
16 Aging.--The following amounts are
17 appropriated to the Department of

18 Aging: Federal State

19 For medical assistance support.

20 State appropriation..... 293,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for medical assistance
24 support:

25 (1) "Medical Assistance Support."

26 Federal appropriation..... 4,629,000

27 For family caregiver support, which
28 includes \$215,000 for elder abuse
29 prevention activities.

30 State appropriation..... 10,076,000

1 For preadmission assessment.
 2 State appropriation..... 4,625,000
 3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for preadmission
 6 assessment:
 7 (1) "Medical Assistance -
 8 Preadmission Assessment."
 9 Federal appropriation..... 9,558,000
 10 For grants to senior centers. OF <—
 11 THIS AMOUNT, \$85,000 SHALL BE
 12 ALLOCATED AS A GRANT TO THE SENIOR
 13 CENTER IN ALLEGHENY COUNTY.
 14 State appropriation..... 4,000,000
 15 FOR ALZHEIMER SUPPORT SERVICES. <—
 16 STATE APPROPRIATION..... 250,000
 17 Section 208. Department of
 18 Agriculture.--The following amounts
 19 are appropriated to the Department of
 20 Agriculture: Federal State
 21 For general government operations
 22 of the Department of Agriculture.
 23 ~~State appropriation..... 22,637,000~~ <—
 24 STATE APPROPRIATION..... 22,454,000 <—
 25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for general government
 28 operations:
 29 (1) "Pennsylvania Plant Pest
 30 Detection System."

1	Federal appropriation.....	15,000
2	(2) "Poultry Grading Service."	
3	Federal appropriation.....	116,000
4	(3) "Medicated Feed Mill	
5	Inspection."	
6	Federal appropriation.....	16,000
7	(4) "State Administrative Expenses	
8	- Donated Foods."	
9	Federal appropriation.....	200,000
10	(5) "Household Commodity Program."	
11	Federal appropriation.....	2,000,000
12	(6) "Pesticide Enforcement,	
13	Certification, Training and Control	
14	Program."	
15	Federal appropriation.....	630,000
16	(7) "Farmers' Market Food	
17	Coupons."	
18	Federal appropriation.....	760,000
19	(8) "Commodity Grader."	
20	Federal appropriation.....	24,000
21	For Farmers' Market Food Coupons.	
22	State appropriation.....	1,000,000
23	For the administration of the	
24	Agricultural Conservation Easement	
25	Program.	
26	State appropriation.....	340,000
27	For the Animal Health Commission.	
28	State appropriation.....	3,000,000
29	For agricultural research. FROM	

30 THIS APPROPRIATION THE DEPARTMENT

1 SHALL COMMISSION A STUDY TO CONDUCT AN
2 ECONOMIC IMPACT ASSESSMENT OF THE
3 DAIRY INDUSTRY AS A RESULT OF RECENT
4 CHANGES IN FEDERAL DAIRY POLICIES. THE
5 RESULTS OF THIS STUDY SHALL BE
6 REPORTED TO THE GENERAL ASSEMBLY BY
7 DECEMBER 31, 1997.

8 State appropriation..... 2,500,000

9 For agricultural promotion,
10 education and exports.

11 State appropriation..... 600,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for agricultural
15 promotion, education and exports:

16 (1) "Market improvement."

17 Federal appropriation..... 100,000

18 For animal indemnities payments to
19 farmers for animals destroyed in
20 disease eradication programs.

21 State appropriation..... 50,000

22 For payment into the State Farm
23 Products Show Fund. As a condition for
24 the use of these funds, no
25 expenditures may be made from this
26 appropriation or from the State Farm
27 Products Show Fund for any activities
28 associated with the Pennsylvania
29 Agricultural Foods Exposition (PAFE)
30 unless such activities take place on

1 the premises of the Farm Show Complex,
2 Harrisburg, Pennsylvania.

3 State appropriation..... 800,000

4 For payments to county fairs.

5 State appropriation..... 4,000,000

6 For development and operation of an
7 open livestock show, including cattle,
8 swine, sheep and horses.

9 State appropriation..... 152,000

10 For planning and staging of an open
11 dairy show.

12 ~~State appropriation..... 90,000~~ <—

13 STATE APPROPRIATION..... 100,000 <—

14 For promotion and holding of annual
15 local, regional and State 4-H Clubs
16 and Future Farmers of America dairy
17 shows.

18 State appropriation..... 36,000

19 The department may make allocations
20 of the above three appropriations, as
21 it deems appropriate, to an
22 association whose purposes are in
23 accord with the purposes and intent of
24 the appropriations, the funds so
25 allocated to be used for the
26 development and operation of
27 Livestock, Dairy and Junior Dairy
28 Shows in the Pennsylvania Farm Show
29 Complex: Provided, That the funds
30 allocated by the department shall only

1 be used for the specific items
2 approved by the department in advance.
3 For planning and staging ten annual
4 4-H Club horse and pony shows and one
5 Statewide show to be held in the fall
6 as preliminary to the Keystone
7 International Livestock Show.

8 State appropriation..... 41,000

9 For grants to counties for the
10 purchase of food to be provided to
11 needy persons in this Commonwealth.

12 Counties shall submit a completed
13 application for funds or designate a
14 regional food bank or county
15 coordinating agency to complete the
16 application process. If a county
17 chooses not to participate in the
18 program or designate a regional food
19 bank or county coordinating agency to
20 participate on its behalf by December
21 31, 1997, then the county's allocation
22 shall be granted to the regional food
23 bank or county coordinating agency
24 serving that county.

25 ~~State appropriation.....~~ 13,650,000 <—

26 STATE APPROPRIATION..... 15,650,000 <—

27 For product promotion and
28 marketing.

29 State appropriation..... 350,000

30 For programs to encourage

1	development of future farmers.		
2	State appropriation.....	50,000	<—
3	STATE APPROPRIATION.....	100,000	<—
4	For the administration of the		
5	Nutrient Management Program.		
6	State appropriation.....	250,000	
7	For payment into the Nutrient		
8	Management Fund.		
9	State appropriation.....	750,000	
10	For hardwoods research and		
11	promotion.		
12	State appropriation.....	490,000	
13	FOR FARM SAFETY PROGRAMS PURSUANT		<—
14	TO THE ACT OF DECEMBER 12, 1994		
15	(P.L.944, NO.134), KNOWN AS THE FARM		
16	SAFETY AND OCCUPATIONAL HEALTH ACT.		
17	THIS APPROPRIATION SHALL BE FUNDED		
18	WITH MONEY WHICH HAS BEEN		
19	DISENCUMBERED FROM THE PURPOSES OF THE		
20	ACT OF JULY 2, 1984 (P.L.537, NO.108),		
21	KNOWN AS THE AGRICULTURAL DEVELOPMENT		
22	ACT, AND THE AMOUNT OF THIS		
23	APPROPRIATION SHALL NOT EXCEED THE		
24	MONEYS SO DISENCUMBERED UNDER THAT ACT		
25	FROM THE EFFECTIVE DATE OF THE FARM		
26	SAFETY AND OCCUPATIONAL HEALTH ACT		
27	THROUGH JUNE 30, 1997.		
28	STATE APPROPRIATION.....	190,000	
29	FOR ORGANIC FOOD PROGRAMS.		
30	STATE APPROPRIATION.....	33,000	

1 Section 209. Department of
2 Community and Economic Development.--

3 The following amounts are appropriated
4 to the Department of Community and

5 Economic Development: Federal State

6 For general government operations
7 of the Department of Community and
8 Economic Development. TWO MILLION

9 DOLLARS OF THIS APPROPRIATION SHALL BE
10 ALLOCATED FOR FOUR PILOT TEACHING

11 FACTORIES OF THE DEPARTMENT OF
12 COMMUNITY AND ECONOMIC DEVELOPMENT.

13 THE DEPARTMENT SHALL CREATE A STRATEGY
14 TO MEET THE DEMAND FOR JOBS PRODUCED
15 BY THE WORK REQUIREMENTS AND TIME
16 LIMITS IN THE TEMPORARY ASSISTANCE FOR
17 NEEDY FAMILIES (TANF) PROGRAM.

18 ~~State appropriation.....~~ 13,122,000 <—

19 STATE APPROPRIATION..... 11,222,000 <—

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for general government
23 operations:

24 (1) "ARC - State Technical
25 Assistance."

26 Federal appropriation..... 450,000

27 (2) "DOE Weatherization -
28 Administration."

29 Federal appropriation..... 392,000

30 (3) "SCDBG - Administration."

1	Federal appropriation.....	773,000	
2	(4) "CSBG - Administration and		
3	Audit Costs."		
4	Federal appropriation.....	1,075,000	
5	(5) "LIHEABG - Administration."		
6	Federal appropriation.....	440,000	
7	(6) "ARC - Regional Initiative."		
8	Federal appropriation.....	526,000	
9	For computer acquisition.		
10	State appropriation.....		827,000
11	For the purpose of increasing		
12	International trade.		
13	State appropriation.....		5,131,000
14	For the purpose of marketing to		
15	attract tourists to this Commonwealth.		
16	State appropriation.....		10,350,000
17	For the purpose of marketing to		
18	attract business to this Commonwealth		
19	AND FOR EXPANDING BUSINESSES LOCATED		<—
20	WITHIN THIS COMMONWEALTH.		
21	State appropriation.....		2,500,000
22	For the purpose of marketing to		
23	attract film business to this		
24	Commonwealth.		
25	State appropriation.....		261,000
26	For transfer to the Ben		
27	Franklin/IRC Partnership Fund.		
28	State appropriation.....	35,200,000	<—
29	STATE APPROPRIATION.....	36,200,000	<—
30	For transfer to the Financially		

1	Distressed Municipalities Revolving		
2	Loan Fund.		
3	State appropriation.....	1,000,000	
4	For transfer to the Pennsylvania		
5	Industrial Development Authority. FOR		<—
6	LOANS AUTHORIZED UNDER PIDA, EQUITY		
7	DEMANDS MAY BE REDUCED FOR INDIVIDUAL		
8	PROJECTS AS AN INITIATIVE FOR START-UP		
9	COMPANIES IN DISTRESSED COMMUNITIES.		
10	State appropriation.....	13,000,000	<—
11	STATE APPROPRIATION.....	23,000,000	<—
12	For transfer to the Small Business		
13	First Fund.		
14	State appropriation.....	4,000,000	
15	For the Opportunity Grant Program.		
16	FOR GRANTS AUTHORIZED UNDER THE		<—
17	OPPORTUNITY GRANT PROGRAM OF THE ACT		
18	OF JUNE 29, 1996 (P.L.434, NO.67),		
19	KNOWN AS THE JOB ENHANCEMENT ACT,		
20	PROJECTS IN DISTRESSED COMMUNITIES		
21	SHALL ONLY REQUIRE A PRIVATE MATCH OF		
22	\$2 FOR EVERY \$1 OF OPPORTUNITY GRANT		
23	PROGRAM ASSISTANCE AND 20% OF THIS		
24	APPROPRIATION MUST BE SPENT IN		
25	DISTRESSED COMMUNITIES.		
26	State appropriation.....	27,000,000	
27	For customized job training		
28	program.		
29	State appropriation.....	16,050,000	
30	For infrastructure development.		

<—

1 GRANTS AUTHORIZED BY THE ACT OF JULY
2 11, 1996 (P.L.677, NO.116), KNOWN AS
3 THE INFRASTRUCTURE DEVELOPMENT ACT,
4 MAY ALSO BE AWARDED TO PRIVATE
5 DEVELOPERS OR PRIVATE COMPANIES
6 CONSTRUCTING OR CONVERTING INDUSTRIAL
7 OR MANUFACTURING BUILDINGS INTO
8 MULTITENANT OR SINGLE-USE FACILITIES
9 IN DISTRESSED COMMUNITIES.

10 State appropriation..... 20,000,000

<—

11 FOR A TECHNOLOGY ALLIANCE TO
12 SUPPORT UNIVERSITY ENGINEERING
13 RESEARCH CENTERS.

14 STATE APPROPRIATION..... 4,000,000

15 FOR A SUPER COMPUTER CENTER.

16 STATE APPROPRIATION..... 2,000,000

17 FOR A HOUSING RESEARCH CENTER.

18 STATE APPROPRIATION..... 250,000

19 For grants for housing and
20 redevelopment assistance as authorized
21 by the act of May 20, 1949 (P.L.1633,
22 No.493), known as the Housing and
23 Redevelopment Assistance Law. No more
24 than 20% of the amount herein
25 appropriated shall be allocated or
26 granted to any one political
27 subdivision.

28 State appropriation..... 18,575,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1	appropriated for housing and		
2	redevelopment:		
3	(1) "DOE Weatherization."		
4	Federal appropriation.....	7,448,000	
5	(2) "Emergency Shelter For The		
6	Homeless."		
7	Federal appropriation.....	3,000,000	
8	(3) "SCDBG Programs."		
9	Federal appropriation.....	75,000,000	
10	(4) "LIHEAP - Weatherization."		
11	Federal appropriation.....	9,813,000	
12	For Team Pennsylvania.		
13	State appropriation.....	3,500,000	
14	For a community development bank.		
15	NO LESS THAN 25% OF THIS APPROPRIATION		<—
16	SHALL BE USED FOR THE ESTABLISHMENT OF		
17	COMMUNITY DEVELOPMENT BANKS IN RURAL		
18	COMMUNITIES.		
19	State appropriation.....	15,000,000	<—
20	STATE APPROPRIATION.....	9,300,000	<—
21	For business quality partnership.		
22	State appropriation.....	250,000	
23	For individual learning accounts.		
24	State appropriation.....	250,000	
25	FOR ENGINEERING EQUIPMENT.		<—
26	STATE APPROPRIATION.....	1,000,000	
27	For family savings accounts.		
28	State appropriation.....	1,250,000	
29	For shared municipal services.		
30	State appropriation.....	600,000	

1 FOR CLUSTER ENHANCEMENT AND
2 REGIONAL STRATEGIES TO PROVIDE GRANTS
3 TO CREATE REGIONAL PARTNERSHIPS TO
4 ENHANCE CLUSTER INDUSTRY DEVELOPMENT
5 AND TO UNDERTAKE STRATEGIC INDUSTRY
6 OPPORTUNITY ANALYSIS.

7 STATE APPROPRIATION..... 1,750,000

8 For grants for housing and
9 redevelopment assistance as authorized
10 by the act of May 20, 1949 (P.L.1633,
11 No.493), known as the Housing and
12 Redevelopment Assistance Law, in areas
13 designated as enterprise zones. No
14 funds from this appropriation shall be
15 distributed to any organization or
16 agency other than a municipal
17 government or a certified
18 redevelopment authority created by a
19 municipal government or governments
20 under the provisions of the act of May
21 24, 1945 (P.L.991, No.385), known as
22 the Urban Redevelopment Law, unless
23 specifically authorized by such
24 government or redevelopment authority.

25 State appropriation..... 6,996,000

26 For the payment of the
27 Commonwealth's share of the costs of
28 the operation of the Appalachian
29 Regional Commission and the Office of
30 the Appalachian States' regional

1	representative.		
2	State appropriation.....	360,000	
3	For the payment of grants to		
4	counties, cities, boroughs, townships,		
5	towns or regions for planning		
6	assistance.		
7	State appropriation.....	175,000	<—
8	STATE APPROPRIATION.....	1,175,000	<—
9	For payment of grants to recognize		
10	industrial development agencies to		
11	assist such agencies in the financing		
12	of their operational costs for the		
13	purposes of making studies, surveys		
14	and investigations, the compilation of		
15	data and statistics and in the		
16	carrying out of planning and		
17	promotional programs.		
18	State appropriation.....	1,100,000	
19	For payment of grants to		
20	Appalachian local development		
21	districts.		
22	State appropriation.....	2,355,000	<—
23	STATE APPROPRIATION.....	2,555,000	<—
24	For small business development		
25	centers.		
26	State appropriation.....	2,200,000	<—
27	STATE APPROPRIATION.....	3,200,000	<—
28	For tourist promotion assistance.		
29	State appropriation.....	8,500,000	
30	For community revitalization and		

<—

1 assistance. COMMUNITY REVITALIZATION
2 AND ASSISTANCE GRANTS SHALL BE AWARDED
3 BASED UPON THE MERIT OF THE PROJECT,
4 AND SHALL BE ADVERTISED WIDELY,
5 LISTING APPLICATION FILING DEADLINES.
6 ALL GRANT APPLICATIONS SHALL BE
7 AVAILABLE TO THE PUBLIC FOR
8 INSPECTION. GRANTS SHALL BE
9 DISTRIBUTED DIRECTLY TO THE GRANTEEES
10 BY A REPRESENTATIVE OF THE DEPARTMENT
11 OF COMMUNITY AND ECONOMIC DEVELOPMENT.
12 NO MONEYS FROM THIS APPROPRIATION
13 SHALL BE EXPENDED OR ENCUMBERED UNTIL
14 THE GENERAL ASSEMBLY ENACTS ENABLING
15 LEGISLATION WHICH SETS FORTH SPECIFIC
16 STANDARDS, GUIDELINES OR REGULATIONS
17 FOR THE ADMINISTRATION AND OPERATION
18 OF THE COMMUNITY REVITALIZATION AND
19 ASSISTANCE PROGRAM. SUCH STANDARDS,
20 GUIDELINES OR REGULATIONS SHALL
21 INCLUDE, AT LEAST, THE ELIGIBILITY
22 CRITERIA FOR ASSISTANCE, THE MAXIMUM
23 AMOUNT OF FUNDS WHICH MAY BE AWARDED
24 TO AN ELIGIBLE RECIPIENT IN ANY ONE
25 STATE FISCAL YEAR, THE TIME FRAME FOR
26 DISBURSEMENT OF AWARDS AND THE
27 APPLICATION PROCEDURES.

28	State appropriation.....	16,000,000	<—
29	STATE APPROPRIATION.....	8,600,000	<—
30	For Pennports.		

1	State appropriation.....	11,233,000	
2	FOR COMMUNITY FACILITIES.		<—
3	STATE APPROPRIATION.....	1,000,000	
4	For rural leadership training		
5	program.		
6	State appropriation.....	200,000	<—
7	STATE APPROPRIATION.....	300,000	<—
8	For flood plain management.		
9	State appropriation.....	60,000	
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for flood plain		
13	management:		
14	(1) "FEMA Technical Assistance."		
15	Federal appropriation.....	80,000	
16	For community conservation and		
17	employment.		
18	State appropriation.....	3,700,000	
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for community		
22	conservation and employment:		
23	(1) "CSBG - Program." In addition,		
24	new focus may be placed on the		
25	unemployed, both old and new. Local		
26	agencies may lower their eligibility		
27	requirements for recipients to three		
28	months to allow greater flexibility to		
29	assure proper consideration of each		
30	recipient.		

1 Federal appropriation..... 20,425,000

2 An amount equal to 90% of this
3 appropriation shall be used to fund
4 agencies meeting the requirements of
5 the Omnibus Budget Reconciliation Act
6 of 1981. In areas not served by
7 agencies meeting these requirements,
8 the department will utilize an
9 eligible agency to pass funds through
10 to local service agencies. The
11 department will continue to phase in a
12 formula distribution of funds. These
13 funds will be distributed on the basis
14 of prior year funding level, number of
15 persons whose income is at or below
16 125% of the Federal poverty line and
17 the number of unemployed persons. No
18 agency receiving funds under the
19 formula shall receive less than 90% of
20 its prior year funding level. If
21 insufficient funds are available,
22 distribution shall be on a pro rata
23 basis.

24 The department may require agencies
25 to submit work plans to the department
26 to determine that only eligible
27 services will be provided with these
28 funds. All decisions regarding which
29 of the qualified services shall be
30 provided shall be made by the local

1 agency. The department shall not
2 require nor prohibit the offering of
3 any specific service or type of
4 service.

5 FOR LOANS TO LOCAL GOVERNMENTS AS
6 AUTHORIZED BY THE ACT OF DECEMBER 19,
7 1990 (P.L.1358, NO.210), KNOWN AS THE
8 LOCAL GOVERNMENT CAPITAL PROJECT LOAN
9 FUND ACT.

<—

10 STATE APPROPRIATION..... 1,500,000

11 FOR HISTORIC SITE DEVELOPMENT AND
12 EDUCATIONAL STUDIES.

<—

13 STATE APPROPRIATION..... 400,000

14 Section 210. Department of
15 Conservation and Natural Resources.--
16 The following amounts are appropriated
17 to the Department of Conservation and
18 Natural Resources:

Federal State

19 For general government operations
20 of the Department of Conservation and
21 Natural Resources.

22 State appropriation..... 11,145,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Surface Mining Control and
28 Reclamation."

29 Federal appropriation..... 150,000

30 (2) "Topographic and Geologic

1 Survey Grants."

2 Federal appropriation..... 175,000

3 (3) "Bituminous Coal Resources."

4 Federal appropriation..... 205,000

5 (4) "Intermodal Surface

6 Transportation Act."

7 Federal appropriation..... 4,000,000

8 (5) "Land and Water Conservation

9 Fund." In addition to these funds, any

10 contingency funds made available to

11 the Commonwealth under the Federal

12 Land and Water Conservation Act are

13 hereby appropriated.

14 Federal appropriation..... 680,000

15 For State Parks Operations.

16 State appropriation..... 48,201,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for State Parks:

20 (1) "Recreational Trails."

21 Federal appropriation..... 500,000

22 For State Forests Operations.

23 State appropriation..... 13,737,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for State Forests:

27 (1) "Forest Fire Protection and

28 Control."

29 Federal appropriation..... 315,000

30 (2) "Forestry Incentives and

1	Agricultural Conservation."	
2	Federal appropriation.....	70,000
3	(3) "Forest Management and	
4	Processing."	
5	Federal appropriation.....	200,000
6	(4) "Cooperative Forest Insect and	
7	Disease Control."	
8	Federal appropriation.....	250,000
9	For Gypsy Moth and other insect	
10	control.	
11	State appropriation.....	3,260,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for gypsy moth and other	
15	insect and disease control:	
16	(1) "Forest Insect and Disease	
17	Control."	
18	Federal appropriation.....	1,220,000
19	For Heritage and other parks.	
20	State appropriation.....	2,750,000
21	For payment of annual fixed charges	
22	in lieu of taxes to counties and	
23	townships on land acquired for Water	
24	Conservation and Flood Control.	
25	State appropriation.....	42,000
26	For payment of annual fixed charges	
27	in lieu of taxes to political	
28	subdivisions for school districts on	
29	lands acquired by the Commonwealth for	
30	Project 70.	

1	State appropriation.....	35,000	
2	For payment of annual fixed charges		
3	in lieu of taxes to counties, school		
4	districts and townships on forest		
5	lands.		
6	State appropriation.....	2,450,000	
7	For payment of annual fixed charges		
8	in lieu of taxes to counties, school		
9	districts and local municipalities on		
10	State park lands.		
11	State appropriation.....	350,000	
12	Section 211. Department of		
13	Corrections.--The following amounts		
14	are appropriated to the Department of		
15	Corrections:	Federal	State
16	For the State correctional		
17	institutions, including sufficient		
18	funds for lease payments on certain		
19	prison facilities. COMMONWEALTH FUNDS		<—
20	APPROPRIATED FOR THE DEPARTMENT OF		
21	CORRECTIONS SHALL NOT BE USED TO		
22	PRIVATIZE OR OUT-SOURCE PRISON		
23	OPERATIONS. ALL CONTRACTUAL AGREEMENTS		
24	ENTERED INTO PRIOR TO THE ADOPTION OF		
25	THIS ACT AND THEIR RENEWAL ARE EXEMPT.		
26	State appropriation.....	983,531,000	<—
27	STATE APPROPRIATION.....	960,557,000	<—
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for the State		

1 correctional institutions:

2 (1) "Federal Inmates."

3 Federal appropriation..... 25,000

4 (2) "Library Services."

5 Federal appropriation..... 50,000

6 (3) "Reimbursement for Alien

7 Inmates."

8 Federal appropriation..... 3,750,000

9 (4) "JTPA - Correctional

10 Education."

11 Federal appropriation..... 258,000

12 (5) "Teleconference Legal

13 Services."

14 Federal appropriation..... 215,000

15 Section 212. Department of

16 Education.--The following amounts are

17 appropriated to the Department of

18 Education: Federal State

19 For general government operations

20 of the Department of Education. OF

21 THIS APPROPRIATION, \$100,000 SHALL BE

22 USED FOR ETHNIC HERITAGE STUDIES. OF

23 THIS AMOUNT, THE SUM OF \$100,000 SHALL

24 BE ALLOCATED SPECIFICALLY FOR THE

25 PURPOSE OF DEVELOPING A LONG-TERM

26 STRATEGY FOR WORK FORCE DEVELOPMENT

27 UTILIZING VOCATIONAL SCHOOLS OPERATING

28 UNDER ARTICLE XVIII OF THE ACT OF

29 MARCH 10, 1949 (P.L.30, NO.14), KNOWN

30 AS THE PUBLIC SCHOOL CODE OF 1949, AND

<—

1 COMMUNITY COLLEGES OPERATING UNDER
2 ARTICLE XIX-A OF THE PUBLIC SCHOOL
3 CODE OF 1949.

4 ~~State appropriation.....~~ 18,070,000 <—

5 STATE APPROPRIATION..... 17,870,000 <—

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Adult Basic Education -
11 Administration."

12 Federal appropriation..... 1,250,000

13 (2) "Education of Exceptional
14 Children - Administration."

15 Federal appropriation..... 6,000,000

16 (3) "ESEA - Title 1 -
17 Administration."

18 Federal appropriation..... 5,221,000

19 (4) "State Approving Agency (VA)."

20 Federal appropriation..... 865,000

21 (5) "Food and Nutrition Service -
22 Administration."

23 Federal appropriation..... 3,409,000

24 (6) "Migrant Education -
25 Administration."

26 Federal appropriation..... 467,000

27 (7) "Emergency Immigrant Education
28 Assistance - Administration."

29 Federal appropriation..... 6,000

30 (8) "Vocational Education -

1	Administration."	
2	Federal appropriation.....	3,347,000
3	(9) "Professional Development -	
4	Title II - Administration/State."	
5	Federal appropriation.....	1,900,000
6	(10) "Byrd Scholarship -	
7	Administration."	
8	Federal appropriation.....	1,646,000
9	(11) "Project Learning Tree."	
10	Federal appropriation.....	5,000
11	(12) "JTPA - Linkage."	
12	Federal appropriation.....	868,000
13	(13) "ESEA - Title VI -	
14	Administration/State."	
15	Federal appropriation.....	2,508,000
16	(14) "Homeless Assistance."	
17	Federal appropriation.....	1,285,000
18	(15) "Preschool Grant -	
19	Administration."	
20	Federal appropriation.....	850,000
21	(16) "DFSC - Administration."	
22	Federal appropriation.....	1,584,000
23	(17) "State Literacy Resource	
24	Center."	
25	Federal appropriation.....	125,000
26	(18) "School Health Education	
27	Program."	
28	Federal appropriation.....	455,000
29	(19) "School to Work	
30	Opportunities."	

1	Federal appropriation.....	15,739,000
2	(20) "Appalachian Regional	
3	Education Program."	
4	Federal appropriation.....	300,000
5	(21) "Learn and Serve America -	
6	School Based."	
7	Federal appropriation.....	1,013,000
8	(22) "Goals 2000 -	
9	Administration/State."	
10	Federal appropriation.....	2,326,000
11	(23) "Environmental Education	
12	Workshop."	
13	Federal appropriation.....	25,000
14	(24) "Innovation in Education."	
15	Federal appropriation.....	130,000
16	(25) "Research in Education of	
17	Individuals with Disabilities."	
18	Federal appropriation.....	144,000
19	The following Federal amounts are	
20	appropriated for basic education:	
21	(1) "ESEA - Title VI - School	
22	Districts."	
23	Federal appropriation.....	9,878,000
24	(2) "ESEA - Title I - Local."	
25	Federal appropriation.....	319,395,000
26	(3) "Goals 2,000 - Local."	
27	Federal appropriation.....	13,519,000
28	(4) "Professional Development -	
29	Title II - Local."	
30	Federal appropriation.....	11,423,000

1 (5) "DFSC - School Districts." TEN
2 PERCENT OF THESE FUNDS SHALL BE USED
3 FOR GRANTS TO SCHOOL DISTRICTS
4 EXPERIENCING INCREASES IN INCIDENTS OF
5 SCHOOL VIOLENCE FOR VIOLENCE
6 PREVENTION ACTIVITIES.

7 Federal appropriation..... 13,389,000

8 For the State Library, providing
9 reference services and administering
10 aid to public libraries.

11 State appropriation..... 3,752,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the State Library:

15 (1) "Library Services -
16 Administration LSCA (I)."

17 Federal appropriation..... 1,420,000

18 (2) "Nuclear Regulatory Commission
19 Documents Support Program."

20 Federal appropriation..... 9,000

21 For the Scranton State School for
22 the Deaf.

23 State appropriation..... 4,822,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Scranton State
27 School for the Deaf:

28 (1) "ESEA - Education for the
29 Disabled - Scranton."

30 Federal appropriation..... 85,000

1 (2) "National School Milk Lunch
 2 Program - Scranton."
 3 Federal appropriation..... 45,000
 4 (3) "Life-Long Learning -
 5 Scranton."
 6 Federal appropriation..... 11,000
 7 (4) "Adult Basic Education -
 8 Disabled Adults."
 9 Federal appropriation..... 10,000
 10 For the Thaddeus Stevens State
 11 School of Technology.
 12 State appropriation..... 5,482,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for the Thaddeus Stevens
 16 State School of Technology:
 17 (1) "Vocational Education -
 18 Thaddeus Stevens."
 19 Federal appropriation..... 100,000
 20 For Instructional Support Teams.
 21 State appropriation..... 5,336,000
 22 For payment of basic education
 23 funding to school districts: Provided,
 24 That the Secretary of Education, with
 25 the approval of the Governor, may make
 26 payments from this appropriation in
 27 advance of the due date prescribed by
 28 law to school districts which are
 29 financially handicapped, whenever the
 30 Secretary of Education shall deem it

1 necessary to make such advance
2 payments to enable the school
3 districts to keep their public schools
4 open. THIS AMOUNT ALSO INCLUDES
5 \$10,415,000 FOR PERFORMANCE
6 INCENTIVES. THESE FUNDS ARE TO BE
7 DISTRIBUTED ACCORDING TO THE
8 PROVISIONS CONTAINED IN THE PUBLIC
9 SCHOOL CODE OF 1949.

<—

10 State appropriation..... 3,459,872,000

11 For the technology initiative.

12 ~~State appropriation..... 34,333,000~~ <—

13 STATE APPROPRIATION..... 34,000,000 <—

14 FOR PROMOTING COMPUTER RECYCLING

15 FOR EDUCATION.

16 STATE APPROPRIATION..... 333,000

17 For adult literacy programs.

18 State appropriation..... 8,781,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for adult literacy

22 programs:

23 (1) "Adult Basic Education -

24 Local."

25 Federal appropriation..... 12,000,000

26 For payments on account of annual

27 rental or sinking fund charges on

28 school buildings.

29 State appropriation..... 228,906,000

30 For payments on account of pupil

1	transportation.		
2	State appropriation.....	344,748,000	
3	For payments on account of		
4	nonpublic school transportation.		<—
5	State appropriation.....	38,272,000	
6	NONPUBLIC SCHOOL TRANSPORTATION. FOR		<—
7	THE SCHOOL YEARS 1994-1995 AND 1995-		
8	1996, EACH SCHOOL DISTRICT SHALL BE		
9	PAID THE SUM OF \$200 FOR EACH		
10	NONPUBLIC SCHOOL PUPIL TRANSPORTED.		
11	FOR THE 1996-1997 SCHOOL YEAR AND EACH		
12	SCHOOL YEAR THEREAFTER, EACH SCHOOL		
13	DISTRICT SHALL BE PAID THE SUM OF \$300		
14	FOR EACH NONPUBLIC SCHOOL PUPIL		
15	TRANSPORTED.		
16	STATE APPROPRIATION.....	57,408,000	
17	For payments on account of special		
18	education of exceptional children.		
19	This amount includes \$563,000 for		
20	community support services which is		
21	not to be included in the base		
22	calculations of the special education		
23	program components.		<—
24	State appropriation.....	621,215,000	
25	PROGRAM COMPONENTS. OF THIS		<—
26	APPROPRIATION, \$20,600,000 SHALL BE		
27	USED FOR PAYMENT TO EACH INTERMEDIATE		
28	UNIT WHICH IS COTERMINOUS TO A SCHOOL		
29	DISTRICT OF THE FIRST CLASS OR FIRST		
30	CLASS A UNDER SECTION 2509.1(D) OF THE		

1 PUBLIC SCHOOL CODE OF 1949, SO THAT
2 SUCH INTERMEDIATE UNITS RECEIVE NO
3 LESS FUNDING FOR THE COST OF OPERATING
4 AND ADMINISTERING CLASSES OR SCHOOLS
5 FOR CHILDREN WITH EXCEPTIONALITIES
6 THAN THEY RECEIVED UNDER THAT SECTION
7 OF THE PUBLIC SCHOOL CODE OF 1949 IN
8 THE 1996-1997 SCHOOL YEAR. THIS AMOUNT
9 ALSO INCLUDES \$13,141,323 TO BE
10 DISTRIBUTED TO SCHOOL DISTRICTS WHO
11 HAVE STUDENTS ENROLLED IN SPECIAL
12 EDUCATION PROGRAMS CLASSIFIED AS
13 SEVERE BY THE DEPARTMENT OF EDUCATION
14 IN EXCESS OF 1% OF THE DISTRICT
15 ENROLLMENT. PAYMENTS ARE TO BE
16 CALCULATED BY MULTIPLYING THE NUMBER
17 OF STUDENTS CLASSIFIED AS SEVERE WHICH
18 ARE IN EXCESS OF 1% OF THE DISTRICT
19 ENROLLMENT BY \$13,450.

20 STATE APPROPRIATION..... 644,657,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for special education:

24 (1) "Individuals with Disabilities
25 Education - Local."

26 Federal appropriation..... 110,000,000

27 For payments for Early Intervention
28 Services.

29 State appropriation..... 76,648,000

30 For payment on account of homebound

1	instruction.		
2	State appropriation.....	574,000	
3	FOR EDUCATION OF THE DISADVANTAGED.		<—
4	STATE APPROPRIATION.....	1,000,000	
5	For payment for tuition to school		
6	districts providing education to		
7	nonresident orphaned children placed		
8	in private homes by the court and		
9	nonresident inmates of children's		
10	institutions.		
11	State appropriation.....	35,045,000	
12	For payments of annual fixed		
13	charges to school districts in lieu of		
14	taxes for land acquired by the		
15	Commonwealth for water conservation or		
16	flood prevention.		
17	State appropriation.....	172,000	
18	For payment for maintenance of		
19	summer schools for school-age children		
20	of migrant laborers.		
21	State appropriation.....	222,000	
22	For payments to Pennsylvania		
23	Charter Schools for the Deaf and		
24	Blind.		
25	State appropriation.....	20,573,000	
26	For special education - approved		
27	private schools.		
28	State appropriation.....	54,075,000	
29	For annual payments, not to exceed		
30	\$500 per student, to institutions of		

1 higher learning for defraying the
2 expenses of deaf or blind students.

3 State appropriation..... 52,000

4 For payment of the Commonwealth's
5 share of the approved operating costs
6 and lease payments of intermediate
7 units.

8 ~~State appropriation..... 5,500,000 <—~~

9 STATE APPROPRIATION..... 11,000,000 <—

10 For grants to school districts to
11 assist in meeting Federal matching
12 requirements for grants received under
13 the Federal Child Nutrition Act and to
14 aid in providing a food program for
15 needy children.

16 State appropriation..... 16,961,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for school food services:

20 (1) "Food and Nutrition - Local."

21 Federal appropriation..... 253,000,000

22 For payment of the Commonwealth's
23 share of Federal Social Security taxes
24 for public school employees.

25 State appropriation..... 328,100,000

26 For payment of required
27 contribution for public school
28 employees' retirement.

29 State appropriation..... 391,718,000

30 For programs of education and

1	training at youth development centers.		
2	State appropriation.....	11,234,000	
3	For education of indigent children		
4	at charitable hospitals.		
5	State appropriation.....	100,000	
6	For dropout prevention programs.		
7	State appropriation.....	1,089,000	
8	For services to nonpublic schools.		
9	State appropriation.....	62,404,000	
10	FOR DRUG AND ALCOHOL ABUSE		<—
11	PREVENTION GRANT PROGRAM.		
12	STATE APPROPRIATION.....	1,000,000	
13	For textbooks and instructional		
14	material for nonpublic schools.		
15	State appropriation.....	19,100,000	
16	For programs to meet the needs of		
17	pregnant and parenting teenagers.		
18	State appropriation.....	1,398,000	<—
19	STATE APPROPRIATION.....	1,426,000	<—
20	For a comprehensive reading		
21	program.		
22	State appropriation.....	300,000	
23	For grants to public libraries for		
24	the development and improvement of a		
25	Statewide system of libraries and		
26	library services, including State aid		
27	to local libraries, county libraries,		
28	district library centers and regional		
29	library resource centers.		
30	State appropriation.....	29,407,000	

1 To provide aid to the Free Library
2 of Philadelphia and the Carnegie
3 Library of Pittsburgh to meet the
4 costs incurred in serving as regional
5 libraries in the distribution of
6 braille reading materials, talking
7 book machines and other reading
8 materials to persons who are blind or
9 ~~otherwise disabled.~~

<—

10 ~~State appropriation.....~~ 2,381,000

11 OTHERWISE DISABLED, INCLUDING \$500,000
12 FOR RECORDED AND COMPUTERIZED BOOKS AT
13 ALL ACADEMIC LEVELS TO PEOPLE WHO
14 CANNOT READ STANDARD PRINT BECAUSE OF
15 A VISUAL, PERCEPTUAL OR OTHER PHYSICAL
16 DISABILITY.

<—

17 STATE APPROPRIATION..... 2,881,000

18 For library access.

19 State appropriation..... 3,245,000

20 For the school library catalog
21 network.

22 State appropriation..... 420,000

23 For PA assessment.

24 ~~State appropriation.....~~ 6,000,000 <—

25 STATE APPROPRIATION..... 5,900,000 <—

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for PA assessment:

29 (1) "PA Assessment Through
30 Themes."

1	Federal appropriation.....	584,000	
2	FOR SUPPORT OF A BASIC EDUCATION -		<—
3	HIGHER EDUCATION SCIENCE PARTNERSHIP		
4	IN CENTRAL PENNSYLVANIA.		
5	STATE APPROPRIATION.....	100,000	
6	For payment of approved operating		
7	and capital expenses of community		
8	colleges and the Northwest Technical		
9	Institute.		<—
10	State appropriation.....	155,192,000	
11	INSTITUTE AND TO INCREASE THE		<—
12	REIMBURSEMENT FACTOR IN SECTION 1913-A		
13	OF THE PUBLIC SCHOOL CODE OF 1949,		
14	FROM \$1,210 TO \$1,310. NO COMMUNITY		
15	COLLEGE SHALL RECEIVE AN ALLOCATION		
16	LESS THAN THAT APPROPRIATED FOR THE		
17	1996-1997 FISCAL YEAR.		
18	STATE APPROPRIATION.....	164,075,000	
19	FOR THE PURPOSE OF INCREASING THE		
20	REIMBURSEMENT RATE FOR NONCREDIT "WORK		
21	FORCE DEVELOPMENT" COURSES, DEFINED		
22	HEREIN AS THOSE COURSES, THE SPECIFIC		
23	PURPOSE OF WHICH IS TO PROVIDE		
24	STUDENTS WITH OPPORTUNITIES TO UPGRADE		
25	AND/OR DEVELOP SKILLS NECESSARY OR		
26	USEFUL FOR GAINFUL EMPLOYMENT, BUT		
27	WHICH DO NOT LEAD TO AN ASSOCIATE'S		
28	DEGREE OR OTHER ACADEMIC AWARD. THE		
29	SUBJECT MATTER OF NONCREDIT WORK FORCE		
30	DEVELOPMENT COURSES MAY ENCOMPASS ANY		

1 OF THE FOLLOWING:

2 (1) COMPUTERS, INCLUDING THE STUDY
3 OF BOTH HARDWARE AND SOFTWARE
4 APPLICATIONS.

5 (2) MANAGEMENT AND SUPERVISION,
6 INCLUDING, BUT NOT LIMITED TO, TEAM-
7 BUILDING TRAINING, MANAGEMENT AND
8 SUPERVISORY SKILLS, CONFLICT
9 RESOLUTION, INTERVIEWING SKILLS,
10 PROBLEM SOLVING, DEVELOPING LEADERSHIP
11 SKILLS, TEAM AND INDIVIDUAL DECISION
12 MAKING AND THE APPLICATION OF FEDERAL
13 AND STATE LAW TO THE WORKPLACE.

14 (3) HEALTH-RELATED FIELDS,
15 INCLUDING, BUT NOT LIMITED TO,
16 CONTINUING EDUCATION FOR REGISTERED
17 NURSES, LICENSED PRACTICAL NURSES,
18 CRITICAL CARE NURSES, DENTAL
19 ASSISTANTS AND HYGIENISTS AND
20 CERTIFICATION FOR NURSE AIDES.

21 (4) VOCATIONAL AND INDUSTRIAL JOBS
22 IN SUCH FIELDS AS WELDING, MACHINE
23 TOOL AND DIE, ELECTRONICS, SAFETY,
24 PLASTICS TECHNOLOGY, HYDRAULICS,
25 CONSTRUCTION, WAREHOUSE/MATERIALS
26 MANAGEMENT, AUTOMOTIVE REPAIR AND
27 MANAGEMENT, HEATING, VENTILATION AND
28 AIR CONDITIONING AND REFRIGERATION.

29 (5) PROFESSIONAL DEVELOPMENT,
30 INCLUDING REQUIRED CONTINUING

1 EDUCATION COURSES IN A VARIETY OF
2 FIELDS, INCLUDING, BUT NOT LIMITED TO,
3 REAL ESTATE, TRAVEL INDUSTRY, EARLY
4 CHILDHOOD EDUCATION, CHILD CARE, FOOD
5 SERVICE MANAGEMENT AND SUPERVISION AND
6 DIETARY MANAGEMENT AND SUPERVISION.

7 (6) NEW CATEGORIES OF NONCREDIT
8 WORK FORCE DEVELOPMENT COURSES SHALL
9 BE ADDED AND EXISTING CATEGORIES SHALL
10 BE EXPANDED FROM TIME TO TIME BY THE
11 DEPARTMENT OF EDUCATION IN
12 CONSULTATION WITH THE COMMUNITY
13 COLLEGES AS TECHNOLOGY ADVANCES AND
14 CHANGES IN THE NATURE OF JOBS IN THE
15 WORKPLACE MAY REQUIRE.

16 (7) NONCREDIT WORK FORCE
17 DEVELOPMENT COURSES MAY BE OFFERED BY
18 A COMMUNITY COLLEGE AT AN OFF-CAMPUS
19 SITE OR AT ANY OF ITS FACILITIES.

20 STATE APPROPRIATION..... 2,107,000

21 An independent audit report for the
22 preceding fiscal year, which is
23 consistent with the Higher Education
24 Finance Manual, shall be submitted by
25 each community college to the
26 Department of Education not later than
27 120 days after the close of the
28 preceding fiscal year. The Department
29 of Education may withhold whatever
30 funds appropriated herein it feels

1 necessary to ensure that such audit
2 reports are submitted in the
3 prescribed fashion.

4 For higher education equal
5 opportunity program grants.

6 State appropriation..... 7,828,000

7 For higher education technology
8 grants.

9 State appropriation..... 7,000,000

10 For payments on account of
11 vocational education, including
12 \$1,198,000 for an incentive grant
13 program.

14 ~~State appropriation..... 41,126,000 <—~~

15 STATE APPROPRIATION..... 44,126,000 <—

16 FOR EQUIPMENT FOR WORK FORCE <—

17 DEVELOPMENT. THESE FUNDS ARE TO BE
18 DIVIDED EQUALLY BETWEEN PUBLIC
19 VOCATIONAL SECONDARY SCHOOLS, PURSUANT
20 TO ARTICLE XVIII OF THE PUBLIC SCHOOL
21 CODE OF 1949, AND COMMUNITY COLLEGES
22 CREATED UNDER THE ACT OF AUGUST 24,
23 1963 (P.L.1132, NO.484), KNOWN AS THE
24 COMMUNITY COLLEGE ACT OF 1963, AND
25 THEN DISTRIBUTED EQUALLY AMONG THE
26 SCHOOLS IN EACH GROUP. ALL MONEY
27 DISTRIBUTED TO THESE SCHOOLS SHALL BE
28 USED SOLELY FOR THE PURCHASE OF
29 MACHINERY OR EQUIPMENT.

30 STATE APPROPRIATION..... 10,000,000

1 The following Federal amounts are
 2 appropriated to supplement the sum
 3 appropriated for vocational education:
 4 (1) "Vocational Education -
 5 Local."
 6 Federal appropriation..... 50,000,000
 7 For the Governor's Schools for
 8 Excellence.
 9 State appropriation..... 1,266,000
 10 For Job Training Partnership Act
 11 matching funds.
 12 State appropriation..... 3,857,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for job training
 16 partnership matching funds:
 17 (1) "JTPA - Job Training
 18 Partnership Act."
 19 Federal appropriation..... 3,157,000
 20 For higher education - rural
 21 initiatives.
 22 ~~State appropriation.....~~ ~~350,000~~ <—
 23 STATE APPROPRIATION..... 550,000 <—
 24 For operation of the Keystone
 25 Games.
 26 State appropriation..... 220,000
 27 For a school-to-work opportunities
 28 program.
 29 ~~State appropriation.....~~ ~~500,000~~ <—
 30 STATE APPROPRIATION..... 750,000 <—

1	For higher education equipment		
2	grants to be distributed to		
3	independent institutions of higher		<—
4	education based on guidelines adopted		
5	by the Department of Education		
6	consistent with the former provisions		
7	of Article XXVI F of the act of March		
8	10, 1949 (P.L.30, No.14), known as the		
9	Public School Code of 1949.		
10	State appropriation.....	2,550,000	
11	ELIGIBLE INSTITUTIONS, INCLUDING		<—
12	STATE-OWNED, STATE-RELATED AND STATE-		
13	AIDED INSTITUTIONS, COMMUNITY		
14	COLLEGES, STATE-OWNED POSTSECONDARY		
15	VOCATIONAL EDUCATION INSTITUTIONS,		
16	PRIVATE COLLEGES AND UNIVERSITIES AND		
17	PUBLIC AND PRIVATE TWO-YEAR COLLEGES		
18	BASED ON GUIDELINES ADOPTED BY THE		
19	DEPARTMENT OF EDUCATION.		
20	STATE APPROPRIATION.....	5,000,000	
21	For charter schools. NO GRANTS		<—
22	SHALL BE AWARDED BY THE DEPARTMENT		
23	UNTIL ENACTMENT OF LEGISLATION		
24	AUTHORIZING THE ESTABLISHMENT OF		
25	CHARTER SCHOOLS.		
26	State appropriation.....	1,400,000	
27	For safe schools.		
28	State appropriation.....	500,000	
29	For alternative schools.		
30	State appropriation.....	4,700,000	<—

1	STATE APPROPRIATION.....	11,000,000	<—
2	For administrative/instructional		
3	consolidation grants. NO		<—
4	ADMINISTRATIVE/INSTRUCTIONAL		
5	CONSOLIDATION GRANTS SHALL BE AWARDED		
6	BY THE DEPARTMENT OF EDUCATION UNTIL		
7	THE ENACTMENT OF LEGISLATION		
8	AUTHORIZING THE EXPENDITURE.		
9	State appropriation.....	1,000,000	
10	FOR TEACHER TRAINING AND CURRICULUM		<—
11	ON THE HOLOCAUST, GENOCIDE, SLAVERY		
12	AND THE MASS STARVATION IN IRELAND		
13	FROM 1845 TO 1850.		
14	STATE APPROPRIATION.....	60,000	
15	FOR GRANTS TO SCHOOL DISTRICTS FOR		
16	THE PURCHASE OF TEXTBOOKS. PAYMENTS TO		
17	SCHOOL DISTRICTS SHALL BE DERIVED BY		
18	MULTIPLYING THE SCHOOL DISTRICT'S		
19	AVERAGE DAILY MEMBERSHIP BY THE		
20	PRODUCT OF 21.25 TIMES THE SCHOOL		
21	DISTRICT'S MARKET VALUE PERSONAL		
22	INCOME AID RATIO.		
23	STATE APPROPRIATION.....	20,000,000	
24	FOR CONNELLEY TECHNICAL INSTITUTE,		
25	PITTSBURGH, FOR OPERATION AND		
26	MAINTENANCE OF THE SCHOOL.		
27	STATE APPROPRIATION.....	3,000,000	
28	Section 213. Department of		
29	Environmental Protection.--The		
30	following amounts are appropriated to		

1	the Department of Environmental		
2	Protection:	Federal	State
3	For general government operations		
4	of the Department of Environmental		
5	Protection:		
6	State appropriation.....		19,697,000 <—
7	STATE APPROPRIATION.....		14,697,000 <—
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "Surface Mine Conservation."		
13	Federal appropriation.....	451,000	
14	(2) "Surface Mine Control and		
15	Reclamation - Laboratories."		
16	Federal appropriation.....	922,000	
17	FOR PAYMENT OF GRANTS TO POLITICAL		<—
18	SUBDIVISIONS TO ASSIST IN THE CLEANUP		
19	OF SCRAP TIRES.		
20	STATE APPROPRIATION.....		2,000,000
21	For Environmental Program		
22	Management, INCLUDING \$150,000 FOR		<—
23	MINE SUBSIDENCE CONTROL, ABATEMENT AND		
24	ELIMINATION.		
25	State appropriation.....		31,139,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for Environmental Program		
29	Management:		
30	(1) "Coastal Zone Management."		

1	Federal appropriation.....	1,532,000
2	(2) "Construction Management	
3	Assistance Grants - Administration."	
4	Federal appropriation.....	250,000
5	(3) "Safe Drinking Water Act -	
6	Management."	
7	Federal appropriation.....	2,500,000
8	(4) "Water Pollution Control	
9	Grants - Management."	
10	Federal appropriation.....	1,700,000
11	(5) "Air Pollution Control Grants	
12	- Management."	
13	Federal appropriation.....	2,800,000
14	(6) "Surface Mine Conservation."	
15	Federal appropriation.....	4,084,000
16	(7) "Delaware Estuary Management	
17	Conference."	
18	Federal appropriation.....	25,000
19	(8) "Wetland Protection Fund."	
20	Federal appropriation.....	200,000
21	(9) "Training and Education of	
22	Underground Coal Miners."	
23	Federal appropriation.....	550,000
24	(10) "Radiation Regulation and	
25	Monitoring."	
26	Federal appropriation.....	130,000
27	(11) "Diagnostic X-ray Equipment	
28	Testing."	
29	Federal appropriation.....	330,000
30	(12) "Water Quality Outreach	

1	Operator Training."	
2	Federal appropriation.....	100,000
3	(13) "Water Quality Management	
4	Planning Grants."	
5	Federal appropriation.....	1,000,000
6	(14) "Small Operator's	
7	Assistance."	
8	Federal appropriation.....	2,000,000
9	(15) "Wellhead Protection Fund."	
10	Federal appropriation.....	110,000
11	(16) "Indoor Radon Abatement."	
12	Federal appropriation.....	550,000
13	(17) "Non-Point Source	
14	Implementation 319(H)."	
15	Federal appropriation.....	6,500,000
16	(18) "Pollution Prevention."	
17	Federal appropriation.....	200,000
18	(19) "Heavy Duty Vehicle Program."	
19	Federal appropriation.....	190,000
20	(20) "Alternative Fuels."	
21	Federal appropriation.....	175,000
22	(21) "Hydroelectric Power	
23	Conservation Fund."	
24	Federal appropriation.....	51,000
25	(22) "National Industrial	
26	Competitiveness."	
27	Federal appropriation.....	425,000
28	(23) "State Energy Program (SEP)."	
29	Federal appropriation.....	3,700,000
30	(24) "Limestone Demonstration."	

1	Federal appropriation.....	30,000
2	(25) "Commercialization Ventures	
3	Program."	
4	Federal appropriation.....	3,000,000
5	For the Chesapeake Bay Pollution	
6	Abatement Program.	
7	State appropriation.....	3,121,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Chesapeake Bay	
11	Pollution Abatement Program:	
12	(1) "Chesapeake Bay Pollution	
13	Abatement."	
14	Federal appropriation.....	4,814,000
15	For the Office of Pollution	
16	Prevention and Compliance Assistance.	
17	State appropriation.....	773,000
18	For Environmental Protection	
19	Operations.	
20	State appropriation.....	64,093,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for Environmental	
24	Protection Operations:	
25	(1) "EPA - Planning Grant -	
26	Administration."	
27	Federal appropriation.....	6,400,000
28	(2) "Water Pollution Control	
29	Grants."	
30	Federal appropriation.....	2,500,000

1	(3) "Air Pollution Control Grants"	
2	- For the conduct and administration	
3	of a Statewide program for the	
4	control, abatement and prevention of	
5	air pollution and achievement of	
6	Federal ambient air quality standards.	
7	Federal appropriation.....	2,800,000
8	(4) "Surface Mine Control and	
9	Reclamation."	
10	Federal appropriation.....	7,336,000
11	(5) "Construction Management	
12	Assistance Grants."	
13	Federal appropriation.....	410,000
14	(6) "Safe Drinking Water."	
15	Federal appropriation.....	1,650,000
16	(7) "Storm Water Permitting	
17	Initiative."	
18	Federal appropriation.....	2,000,000
19	(8) "Oil Pollution Spills	
20	Removal."	
21	Federal appropriation.....	1,000,000
22	(9) "Great Lakes National	
23	Program."	
24	Federal appropriation.....	75,000
25	For transfer to the low-level waste	
26	fund.	
27	State appropriation.....	575,000
28	For the black fly control project.	
29	State appropriation.....	2,796,000
30	For flood control projects.	

1	State appropriation.....	241,000	
2	For storm water management grants.		
3	State appropriation.....	595,000	
4	For sewage facilities planning		
5	grants.		
6	State appropriation.....	1,500,000	
7	For sewage facilities enforcement		
8	grants.		
9	State appropriation.....	4,000,000	
10	For sewage treatment plant		
11	operation grants.		
12	State appropriation.....	30,000,000	<—
13	STATE APPROPRIATION.....	41,700,000	<—
14	For payment of Pennsylvania's share		
15	of the expenses of the River Master		
16	for the Delaware River.		
17	State appropriation.....	84,000	
18	For support of the Ohio River Basin		
19	Commission.		
20	State appropriation.....	13,000	
21	For support of the Susquehanna		
22	River Basin Commission.		
23	State appropriation.....	600,000	
24	For support of the Interstate		
25	Commission on the Potomac River Basin.		
26	State appropriation.....	37,000	
27	For conduct of the Delaware River		
28	Basin Commission.		
29	State appropriation.....	978,000	
30	For support of the Ohio River		

1	Valley Water Sanitation Commission.		
2	State appropriation.....	150,000	
3	For support of the Chesapeake Bay		
4	Commission.		
5	State appropriation.....	265,000	
6	For payment to conservation		
7	districts.		
8	State appropriation.....	2,750,000	
9	For payment of Pennsylvania's share		
10	of the costs of the Interstate Mining		
11	Commission.		
12	State appropriation.....	20,000	
13	For the Appalachian States Low-		
14	Level Waste Compact.		
15	State appropriation.....	96,000	
16	For small water systems		
17	regionalization.		
18	State appropriation.....	500,000	
19	Section 214. Department of General		
20	Services.--The following amounts are		
21	appropriated to the Department of		
22	General Services:	Federal	State
23	For general government operations		
24	of the Department of General Services.		
25	State appropriation.....	53,184,000	<—
26	STATE APPROPRIATION.....	52,634,000	<—
27	For the administration and		
28	operation of the Capitol Police.		
29	State appropriation.....	6,224,000	
30	For Harristown rental charges.		

1	State appropriation.....	6,581,000	
2	For utility costs, including		
3	implementation of third-party shared		
4	savings programs.		
5	State appropriation.....	12,840,000	
6	For Harristown utility and		
7	municipal charges, including		
8	implementation of third-party shared		
9	savings programs.		
10	State appropriation.....	9,797,000	
11	For fire protection services for		
12	the Capitol Complex in Harrisburg.		
13	State appropriation.....	750,000	
14	For asbestos and hazardous		
15	materials needs.		
16	State appropriation.....	450,000	
17	For excess insurance coverage.		
18	State appropriation.....	1,802,000	
19	Section 215. Department of		
20	Health.--The following amounts are		
21	appropriated to the Department of		
22	Health:	Federal	State
23	For general government operations		
24	of the Department of Health.		
25	State appropriation.....	18,954,000	<—
26	STATE APPROPRIATION.....	18,904,000	<—
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for general government		
30	operations:		

1	(1) "WIC - Administration and	
2	Operation."	
3	Federal appropriation.....	9,658,000
4	(2) "Health Assessment."	
5	Federal appropriation.....	484,000
6	(3) "PHHSBG - Administration and	
7	Operation."	
8	Federal appropriation.....	3,356,000
9	(4) "SABG - Administration and	
10	Operation."	
11	Federal appropriation.....	4,688,000
12	(5) "MCHSBG - Administration and	
13	Operation."	
14	Federal appropriation.....	12,645,000
15	(6) "Center for Disease Control	
16	Conferences."	
17	Federal appropriation.....	63,000
18	(7) "Pediatric Prehospital	
19	Emergency Care."	
20	Federal appropriation.....	400,000
21	(8) "TB - Administration and	
22	Operation."	
23	Federal appropriation.....	495,000
24	(9) "Lead - Administration and	
25	Operation."	
26	Federal appropriation.....	650,000
27	(10) "AIDS Health Education	
28	Administration and Operation."	
29	Federal appropriation.....	2,269,000
30	(11) "Community Migrant Health."	

1	Federal appropriation.....	262,000	
2	(12) "Tobacco Control."		
3	Federal appropriation.....	355,000	
4	(13) "Breast and Cervical Cancer		
5	Administration and Operation."		
6	Federal appropriation.....	695,000	
7	(14) "HIV Care Administration and		
8	Operation."		
9	Federal appropriation.....	616,000	
10	FOR ARTHRITIS AND LUPUS RESEARCH.		<—
11	STATE APPROPRIATION.....		233,000
12	FOR LEAD - ADMINISTRATION AND		
13	OPERATION.		
14	STATE APPROPRIATION.....		100,000
15	For an Organ Donation Awareness		
16	Program.		
17	State appropriation.....		120,000
18	For Diabetes Programs.		
19	State appropriation.....		461,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for diabetes programs:		
23	(1) "Diabetes Control."		
24	Federal appropriation.....	280,000	
25	For Quality Assurance.		
26	State appropriation.....		7,387,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for the Quality Assurance		
30	Program:		

1	(1) "Medicare - Health Service		
2	Agency Certification."		
3	Federal appropriation.....	5,280,000	
4	(2) "Medicaid Certification."		
5	Federal appropriation.....	5,423,000	
6	For Vital Statistics.		
7	State appropriation.....		5,404,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for vital statistics:		
11	(1) "Cooperative Health		
12	Statistics."		
13	Federal appropriation.....	2,452,000	
14	(2) "Traumatic Brain Injury."		
15	Federal appropriation.....	800,000	
16	For the State Laboratory.		
17	State appropriation.....		3,088,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for the State Laboratory:		
21	(1) "Clinical Laboratory		
22	Improvement."		
23	Federal appropriation.....	710,000	
24	(2) "Epidemiology and Laboratory		
25	Surveillance and Response."		
26	Federal appropriation.....	250,000	
27	(3) "Emerging Infections Program."		
28	Federal appropriation.....	484,000	
29	For the State health care centers.		
30	State appropriation.....		16,015,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for State health care
4 centers:

5 (1) "Indo-Chinese Refugee
6 Program."

7 Federal appropriation..... 60,000

8 (2) "Disease Control Immunization
9 Program - Project Grants."

10 Federal appropriation..... 12,489,000

11 (3) "Chronic Disease Prevention
12 and Control."

13 Federal appropriation..... 160,000

14 (4) "PHHSBG - Block Program
15 Services."

16 Federal appropriation..... 7,198,000

17 For coal workers' pneumoconiosis
18 services.

19 State appropriation..... 200,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for coal workers'
23 pneumoconiosis services:

24 (1) "Black Lung Clinic Program."

25 Federal appropriation..... 751,000

26 For venereal disease screening and
27 treatment.

28 State appropriation..... 1,108,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for venereal disease
 2 screening and testing:
 3 (1) "Survey and Follow-up -
 4 Venereal Diseases."
 5 Federal appropriation..... 3,297,000
 6 For the primary health care
 7 practitioner program.
 8 State appropriation..... 3,088,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for the primary health
 12 care practitioner program:
 13 (1) "Loan Repayment Program."
 14 Federal appropriation..... 215,000
 15 For cancer control programs.
 16 State appropriation..... 2,595,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for cancer control,
 20 prevention and research:
 21 (1) "Breast and Cervical Cancer
 22 Program."
 23 Federal appropriation..... 2,580,000
 24 For AIDS Programs.
 25 State appropriation..... 6,328,000
 26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for AIDS programs:
 29 (1) "AIDS Health Education."
 30 Federal appropriation..... 4,480,000

1	(2) "HIV Care."		
2	Federal appropriation.....	13,666,000	
3	(3) "Housing Opportunities for		
4	People with AIDS."		
5	Federal appropriation.....	2,000,000	
6	For regional cancer institutes.		
7	State appropriation.....	1,350,000	
8	For reimbursement to school		
9	districts on account of health		
10	services.		
11	State appropriation.....	39,279,000	<—
12	STATE APPROPRIATION.....	40,279,000	<—
13	For maintenance of local health		
14	departments.		
15	State appropriation.....	26,247,000	
16	For local health departments for		
17	environmental health services.		
18	State appropriation.....	7,294,000	
19	FOR A STATE SUPPLEMENT TO THE		<—
20	FEDERAL SPECIAL SUPPLEMENTAL FOOD		
21	SERVICE PROGRAM FOR WOMEN, INFANTS AND		
22	CHILDREN.		
23	STATE APPROPRIATION.....	3,000,000	
24	For maternal and child health		
25	services, including \$1,050,000 to		
26	provide abstinence education,		
27	training, counseling and programs to		
28	promote abstinence from sexual		
29	activity.		
30	State appropriation.....	3,150,000	

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for maternal and child
4 health:

5 (1) "MCH Lead Poisoning Prevention
6 and Abatement."

7 Federal appropriation..... 4,332,000

8 (2) "MCHSBG - Program Services,"
9 including \$1,400,000 to provide
10 abstinence education, training,
11 counseling and programs to promote
12 abstinence from sexual activity AND
13 \$150,000 FOR EPILEPSY SERVICES.

<—

14 Federal appropriation..... 15,364,000

15 (3) "Special Supplemental Food
16 Service Program for Women, Infants and
17 Children (WIC)."

18 Federal appropriation..... 156,093,000

19 In addition to the specific amounts
20 appropriated herein, all other moneys
21 received from the Federal Government
22 for the Special Supplemental Food
23 Service Program for Women, Infants and
24 Children are hereby appropriated to
25 such program.

26 For grants to counties and private
27 facilities to finance drug and alcohol
28 abuse treatment and prevention
29 programs:

30 State appropriation..... 37,160,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for alcohol and drug
4 grant programs:

5 (1) "SABG - Drug and Alcohol
6 Services."

7 Federal appropriation..... 57,206,000

8 (2) "Substance Abuse Program
9 Support Service Grants."

10 Federal appropriation..... 2,500,000

11 (3) "Substance Abuse Special
12 Project Grants."

13 Federal appropriation..... 1,197,000

14 For tuberculosis screening and
15 treatment.

16 State appropriation..... 1,013,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for tuberculosis
20 screening and treatment:

21 (1) "Tuberculosis Control
22 Program."

23 Federal appropriation..... 189,000

24 For renal dialysis services. THE

25 DEPARTMENT SHALL REIMBURSE FOR

26 PERSONAL TRANSPORTATION AND OTHER

27 TRANSPORTATION EXPENSES INCURRED AS OF

28 JULY 1, 1996.

29 State appropriation..... 10,255,000

30 For services to children with

1	special needs. This appropriation		
2	includes funding for spina bifida		
3	services and home ventilators \$944,000		<—
4	FOR THE VENTILATOR ASSISTED		
5	CHILDREN/HOME PROGRAM.		
6	State appropriation.....	1,732,000	<—
7	STATE APPROPRIATION.....	1,733,000	<—
8	For adult cystic fibrosis.		
9	State appropriation.....	391,000	<—
10	STATE APPROPRIATION.....	448,000	<—
11	For diagnosis and treatment for		
12	Cooley's anemia.		
13	State appropriation.....	198,000	
14	For hemophilia services.		
15	State appropriation.....	1,594,000	<—
16	STATE APPROPRIATION.....	2,088,000	<—
17	For sickle cell anemia services,		
18	including camps for children with		
19	sickle cell anemia.		
20	State appropriation.....	1,203,000	
21	For regional poison control		
22	centers.		
23	State appropriation.....	500,000	<—
24	STATE APPROPRIATION.....	1,000,000	<—
25	For trauma programs.		
26	State appropriation.....	150,000	
27	FOR EPILEPSY SUPPORT SERVICES.		<—
28	STATE APPROPRIATION.....	500,000	
29	FOR HEALTH CARE SERVICES - NW.		
30	STATE APPROPRIATION.....	200,000	

1 For bio-technology research.
 2 ~~State appropriation.....~~ 1,500,000 <—
 3 STATE APPROPRIATION..... 1,300,000 <—
 4 FOR TOURETTE'S SYNDROME. <—
 5 STATE APPROPRIATION..... 100,000
 6 FOR THE PENNSYLVANIA TRAUMA SYSTEMS
 7 FOUNDATION.
 8 STATE APPROPRIATION..... 50,000
 9 Section 216. Insurance
 10 Department.--The following amounts are
 11 appropriated to the Insurance
 12 Department: Federal State
 13 For general government operations
 14 of the Insurance Department including
 15 the Children's Health Insurance
 16 Management Team.
 17 State appropriation..... 16,475,000
 18 FOR THE CHILDREN'S HEALTH INSURANCE <—
 19 PROGRAM (CHIP). THESE FUNDS SHALL NOT
 20 BE SUBJECT TO SECTION 3101 OF THE ACT
 21 OF DECEMBER 2, 1992 (P.L.741, NO.113),
 22 KNOWN AS THE CHILDREN'S HEALTH CARE
 23 ACT.
 24 STATE APPROPRIATION..... 10,000,000
 25 Section 217. Department of Labor
 26 and Industry.--The following amounts
 27 are appropriated to the Department of
 28 Labor and Industry: Federal State
 29 For general government operations
 30 of the Department of Labor and

1 Industry. OF THIS APPROPRIATION,
2 \$3,500,000 SHALL BE USED FOR JOB
3 TRAINING PROGRAMS IN SOUTHWESTERN
4 PENNSYLVANIA. THE DEPARTMENT SHALL
5 ESTABLISH A PHILADELPHIA OFFICE OF THE
6 PENNSYLVANIA CONSERVATION CORPS.

<—

7 ~~State appropriation.....~~
8 STATE APPROPRIATION.....

14,247,000 <—
13,447,000 <—

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "National Occupational
14 Information Coordinating Committee."

15 Federal appropriation..... 311,000

16 (2) "JTPA - Administration."

17 Federal appropriation..... 5,500,000

18 (3) "Community Service and Corps."

19 Federal appropriation..... 10,000,000

20 (4) "Disability Determination."

21 Federal appropriation..... 64,102,000

22 For occupational and industrial
23 safety.

24 State appropriation..... 8,720,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Occupational and
28 Industrial Safety:

29 (1) "Asbestos Certification."

30 Federal appropriation..... 227,000

1 For the operation of a Worker and
2 Community Right-To-Know Program
3 pursuant to the act of October 5, 1984
4 (P.L.734, No.159), known as the Worker
5 and Community Right-to-Know Act.

6 State appropriation..... 1,099,000

7 For occupational disease payments.

8 State appropriation..... 3,706,000

9 For the payment to the Vocational
10 Rehabilitation Fund for work of the
11 State Board of Vocational
12 Rehabilitation.

13 State appropriation..... 24,030,000

14 For supported employment.

15 State appropriation..... 899,000

16 For centers for independent living,
17 including independent living services
18 purchased by Office of Vocational
19 Rehabilitation District Offices.

20 ~~State appropriation..... 1,000,000 <—~~

21 STATE APPROPRIATION..... 1,600,000 <—

22 To carry out the provisions of
23 section 306(h) of the act of June 2,
24 1915 (P.L.736, No.338), known as the
25 Workers' Compensation Act.

26 State appropriation..... 420,000

27 For needs-based payments for
28 dislocated workers and other services
29 authorized by the act of July 13, 1987
30 (P.L.346, No.66), known as the

1 Dislocated Worker Training Assistance
2 Act.

3 State appropriation..... 2,500,000

4 For employment services.

5 State appropriation..... 3,600,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for employment services:

9 (1) "JTPA Grants to Service
10 Delivery Areas."

11 Federal appropriation..... 60,000,000

12 (2) "JTPA Summer Youth Programs."

13 Federal appropriation..... 44,000,000

14 (3) "JTPA Incentive Grants" - For
15 incentive grants and technical
16 assistance to SDA's. Funds from this
17 appropriation awarded to SDA's
18 pursuant to section 202(b) of Public
19 Law 87-300 (October 13, 1982) as
20 incentive grants shall be used to
21 increase the number of welfare
22 assistance recipients and high school
23 dropouts receiving job training and
24 assistance services, and to provide
25 employment and training services to
26 prevent individuals from dropping out
27 of high school. Funds not needed for
28 incentive grants or technical
29 assistance may be used to provide
30 employment and training assistance to

1 hard-to-serve individuals.

2 Federal appropriation..... 3,321,000

3 (4) "JTPA - Older Workers."

4 Federal appropriation..... 3,000,000

5 (5) "JTPA - Dislocated Workers."

6 Federal appropriation..... 94,616,000

7 For the Pennsylvania Conservation
8 Corps, which includes up to \$200,000
9 for matching funds for the National
10 and Community Service Trust Act.

11 State appropriation..... 5,899,000

12 Section 218. Department of
13 Military and Veterans Affairs.--The
14 following sums are appropriated to the
15 Department of Military and Veterans
16 Affairs:

Federal	State
---------	-------

17 For general government operations
18 of the Department of Military and
19 Veterans Affairs.

20 State appropriation..... 14,193,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "National Guard - Maintenance
26 Facilities and Training Sites."

27 Federal appropriation..... 9,200,000

28 (2) "Employee Support - National
29 Guard."

30 Federal appropriation..... 1,440,000

1 (3) "Communications System - For
 2 Telecommunications Costs."
 3 Federal appropriation..... 760,000
 4 (4) "Fort Indiantown Gap Base
 5 Alignment."
 6 Federal appropriation..... 1,228,000
 7 For maintenance of monuments to
 8 Pennsylvania servicemen who died on
 9 foreign soil.
 10 State appropriation..... 4,000
 11 For armory maintenance and repair.
 12 State appropriation..... 700,000
 13 For the operation and maintenance
 14 of the Erie Soldiers' and Sailors'
 15 Home.
 16 State appropriation..... 5,695,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for the Erie Soldiers'
 20 and Sailors' Home:
 21 (1) "Operations and Maintenance -
 22 Erie."
 23 Federal appropriation..... 1,510,000
 24 (2) "Medicare Services - Erie."
 25 Federal appropriation..... 50,000
 26 For the operation and maintenance
 27 of the Hollidaysburg Veterans' Home.
 28 State appropriation..... 18,468,000
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for the Hollidaysburg
 2 Veterans' Home:
 3 (1) "Operations and Maintenance -
 4 Hollidaysburg."
 5 Federal appropriation..... 5,047,000
 6 (2) "Medicare Services -
 7 Hollidaysburg."
 8 Federal appropriation..... 183,000
 9 For the operation and maintenance
 10 of the Southeastern Veterans' Home.
 11 State appropriation..... 11,105,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for the Southeastern
 15 Veterans' Home:
 16 (1) "Operations and Maintenance -
 17 Southeastern."
 18 Federal appropriation..... 2,947,000
 19 (2) "Medicare Services -
 20 Southeastern."
 21 Federal appropriation..... 70,000
 22 For the operation and maintenance
 23 of the Northeastern Veterans' Home.
 24 State appropriation..... 7,478,000
 25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for the Northeastern
 28 Veterans' Home:
 29 (1) "Operations and Maintenance -
 30 Northeastern."

1	Federal appropriation.....	2,850,000
2	(2) "Medicare Services -	
3	Northeastern."	
4	Federal appropriation.....	70,000
5	For Southwestern Veterans Home.	
6	State appropriation.....	4,849,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Southwestern	
10	Veterans' Home:	
11	(1) "Operations and Maintenance -	
12	Southwestern."	
13	Federal appropriation.....	615,000
14	(2) "Medicare Services -	
15	Southwestern."	
16	Federal appropriation.....	5,000
17	For the Scotland School for	
18	Veterans' Children.	
19	State appropriation.....	6,442,000
20	For payment of gratuities for the	
21	education of children of certain	
22	veterans.	
23	State appropriation.....	145,000
24	For payment of education credits	
25	for members of the National Guard.	
26	State appropriation.....	2,200,000
27	For assistance to veterans who are	
28	ill or disabled and without means of	
29	support.	
30	State appropriation.....	1,266,000

1 For pensions for veterans blinded
 2 through service-connected injuries or
 3 disease.
 4 State appropriation..... 145,000
 5 To provide for pensions for
 6 paralyzed veterans as required by 51
 7 Pa.C.S. § 7702.
 8 State appropriation..... 293,000
 9 For payment of pensions to
 10 dependents of soldiers of the
 11 Pennsylvania National Guard killed in
 12 the line of duty.
 13 State appropriation..... 5,000
 14 For drug interdiction.
 15 State appropriation..... 62,000
 16 For the prevention of military base
 17 realignment and closure.
 18 State appropriation..... 75,000
 19 For special State duty costs for
 20 missions which are performed to
 21 alleviate disasters or emergencies.
 22 State appropriation..... 100,000
 23 Section 219. Department of Public
 24 Welfare.--The following sums are
 25 appropriated to the Department of
 26 Public Welfare: Federal State
 27 For general government operations
 28 of the Department of Public Welfare.
 29 OF THIS APPROPRIATION, \$200,000 SHALL
 30 BE USED FOR SUPPORT OF SELF-HELP GROUP

<—

1 NETWORKS WHICH ENCOURAGE INDIVIDUALS
 2 SHARING COMMON PROBLEMS TO ESTABLISH
 3 SELF-HELP GROUPS. OF THIS
 4 APPROPRIATION, \$750,000 SHALL BE USED
 5 FOR SUPPORT OF RADIO INFORMATION
 6 SERVICES.

7	State appropriation.....	36,907,000	<—
8	STATE APPROPRIATION.....	34,965,000	<—

9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for general government
 12 operations:

13 (1) "Child Welfare Services -
 14 Administration."

15	Federal appropriation.....	2,070,000
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16 (2) "Child Welfare - Title IV-E."

17	Federal appropriation.....	2,064,000
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18 (3) "Child Welfare Training and
 19 Certification."

20	Federal appropriation.....	8,362,000
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21 (4) "CCDBG - Administration."

22	Federal appropriation.....	1,519,000
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23 (5) "CCDFBG - Administration."

24	Federal appropriation.....	1,519,000
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25 (6) "Rehabilitation Services -
 26 Administration."

27	Federal appropriation.....	439,000
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28 (7) "Medical Assistance -
 29 Administration."

30	Federal appropriation.....	17,194,000
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1	(8) "TANFBG - Administration."	
2	Federal appropriation.....	4,663,000
3	(9) "Food Stamp Program -	
4	Administration."	
5	Federal appropriation.....	3,896,000
6	(10) "Developmental Disabilities -	
7	Basic Support."	
8	Federal appropriation.....	4,090,000
9	(11) "Refugees and Persons Seeking	
10	Asylum - Administration."	
11	Federal appropriation.....	1,182,000
12	(12) "Homeless Mentally Ill -	
13	Administration."	
14	Federal appropriation.....	23,000
15	(13) "Education of Children with	
16	Disabilities - Administration."	
17	Federal appropriation.....	1,178,000
18	(14) "Child Abuse Prevention	
19	Challenge Grant."	
20	Federal appropriation.....	1,357,000
21	(15) "MH SBG - Administration."	
22	Federal appropriation.....	87,000
23	(16) "SSBG Administration."	
24	Federal appropriation.....	4,042,000
25	The following Federal amounts are	
26	appropriated for empowerment zones and	
27	enterprise communities:	
28	(1) "SSBG - Empowerment Zones and	
29	Enterprise Communities."	
30	Federal appropriation.....	87,041,000

1 For information systems.

2 ~~State appropriation.....~~ 25,717,000 <—

3 STATE APPROPRIATION..... 26,217,000 <—

4 The following Federal amounts are

5 appropriated to supplement the sum

6 appropriated for the Office of

7 Information Systems:

8 (1) "Medical Assistance -

9 Information Systems."

10 Federal appropriation..... 15,399,000

11 (2) "Child Welfare - Title IV-E -

12 Information Systems."

13 Federal appropriation..... 13,000

14 (3) "TANFBG - Information

15 Systems."

16 Federal appropriation..... 3,369,000

17 (4) "Food Stamp Program -

18 Information Systems."

19 Federal appropriation..... 5,920,000

20 (5) "Child Support Enforcement -

21 Information Systems."

22 Federal appropriation..... 685,000

23 (6) "Rehabilitation Services -

24 Information Systems."

25 Federal appropriation..... 81,000

26 For Statewide operations related to

27 county administration of the public

28 assistance and medical assistance

29 programs.

30 State appropriation..... 37,621,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for Statewide operations
4 relating to county administration:

5 (1) "TANFBG - Statewide Operations
6 Related to County Administration."

7 Federal appropriation..... 4,095,000

8 (2) "Medical Assistance -
9 Statewide Operations Related to County
10 Administration."

11 Federal appropriation..... 33,239,000

12 (3) "Food Stamp Program -
13 Statewide Operations Related to County
14 Administration."

15 Federal appropriation..... 3,842,000

16 For county assistance office
17 operations related to administration
18 of the public assistance and medical
19 assistance programs.

20 State appropriation..... 238,334,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for county assistance
24 offices:

25 (1) "TANFBG - County Assistance
26 Offices."

27 Federal appropriation..... 44,802,000

28 (2) "Medical Assistance - County
29 Assistance Offices."

30 Federal appropriation..... 53,625,000

1	(3) "Food Stamp Program - County		
2	Assistance Offices."		
3	Federal appropriation.....	63,092,000	
4	(4) "SSBG - County Assistance		
5	Offices."		
6	Federal appropriation.....	6,860,000	
7	(5) "LIHEABG - Administration and		
8	Audit Costs."		
9	Federal appropriation.....	6,327,000	
10	For program accountability.		
11	State appropriation.....		8,475,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for program		
15	accountability:		
16	(1) "Medical Assistance - Program		
17	Accountability."		
18	Federal appropriation.....	3,044,000	
19	(2) "Child Support Enforcement		
20	Program - Program Accountability."		
21	Federal appropriation.....	118,831,000	
22	(3) "Food Stamp Program - Program		
23	Accountability."		
24	Federal appropriation.....	4,304,000	
25	For services for the visually		
26	impaired.		
27	State appropriation.....	8,160,000	<—
28	STATE APPROPRIATION.....	10,102,000	<—

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for services for the
 2 visually impaired:
 3 (1) "Rehabilitation Services -
 4 Basic Support."
 5 Federal appropriation..... 9,466,000
 6 (2) "Vocational Rehabilitation
 7 Services for Social Security
 8 Disability Beneficiaries."
 9 Federal appropriation..... 815,000
 10 (3) "Independent Living Services
 11 for Visually Impaired Elderly."
 12 Federal appropriation..... 150,000
 13 For youth development institutions
 14 and forestry camps.
 15 State appropriation..... 75,354,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for youth offender
 19 programs:
 20 (1) "SSBG - Basic Institutional
 21 and Other Programs and Facilities for
 22 Youth Offenders."
 23 Federal appropriation..... 1,155,000
 24 For audit settlements related to
 25 the State medical and surgical
 26 hospitals.
 27 State appropriation..... 1,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for audit settlements

1 related to the State medical and
2 surgical hospitals:

3 (1) "Medicare Services at State
4 General Hospitals."

5 Federal appropriation..... 1,527,000

6 (2) "Medical Assistance - State
7 General Hospitals."

8 Federal appropriation..... 500,000

9 For mental health services,
10 including grants to counties and
11 county institution districts exclusive
12 of capital improvements. This
13 appropriation includes sufficient
14 funds for up to a 2% cost-of-living
15 adjustment for community programs.

16 State appropriation..... 550,445,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for mental health
20 services:

21 (1) "Medical Assistance - Mental
22 Health Services."

23 Federal appropriation..... 239,837,000

24 (2) "Medicare Services - State
25 Mental Hospitals."

26 Federal appropriation..... 21,430,000

27 (3) "Homeless Mentally Ill."

28 Federal appropriation..... 456,000

29 (4) "MHSBG - Community Mental
30 Health Services."

1	Federal appropriation.....	12,061,000	
2	(5) "SSBG - Community Mental		
3	Health Services."		
4	Federal appropriation.....	16,221,000	
5	(6) "Community Support Projects -		
6	M.H."		
7	Federal appropriation.....	38,000	
8	(7) "Access Cooperative		
9	Agreement."		
10	Federal appropriation.....	2,000,000	
11	(8) "Behavioral Health -		
12	Management Information System."		
13	Federal appropriation.....	100,000	
14	For State centers for the mentally		
15	retarded and for community placements		
16	of up to 30 individuals from State		
17	centers at an annual cost not to		
18	exceed a combined total of \$30,000 per		
19	placement from this appropriation and		
20	the Federal Medical Assistance State		
21	Centers appropriation.		
22	State appropriation.....	133,186,000	<—
23	STATE APPROPRIATION.....	135,910,000	<—
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the State centers for		
27	the mentally retarded:		
28	(1) "Medical Assistance - State		
29	Centers."		
30	Federal appropriation.....	155,309,000	<—

1 FEDERAL APPROPRIATION..... 157,123,000 <—
2 (2) "Medicare Services - State
3 Centers."
4 Federal appropriation..... 1,065,000
5 For cash assistance grants, <—
6 INCLUDING \$1,500,000 TO FUND EXPANDED
7 ELIGIBILITY FOR STATE BLIND PENSION
8 BENEFITS RESULTING FROM AN INFLATION
9 ADJUSTMENT TO THE MAXIMUM ANNUAL
10 INCOME THRESHOLD.
11 State appropriation..... 355,293,000
12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for cash assistance:
15 ~~(1) "TANFBG - Cash Grants."~~ <—
16 ~~Federal appropriation..... 524,786,000~~
17 (1) "TANFBG - CASH GRANTS." OF <—
18 THAT AMOUNT \$20,000,000 SHALL BE USED
19 FOR PUBLIC SERVICE JOB CREATION
20 PROGRAMS.
21 FEDERAL APPROPRIATION..... 544,786,000
22 (2) "CCDFBG - Cash Grants."
23 Federal appropriation..... 63,598,000
24 (3) "Other Federal Support - Cash
25 Grants."
26 Federal appropriation..... 9,391,000
27 (4) "LIHEABG - Program." NO LESS <—
28 THAN 15% OF THE TOTAL LIHEABG GRANT
29 FUNDS SHALL BE USED FOR
30 WEATHERIZATION.

1 Federal appropriation..... 66,865,000

2 For medical assistance payments -
3 outpatient services, exclusive of
4 outpatient services provided through
5 capitation plans. THE DEPARTMENT OF
6 PUBLIC WELFARE SHALL NOT REQUIRE A
7 RECIPIENT IN THE FAMILY CARE NETWORK
8 TO OBTAIN A PHYSICIAN REFERRAL IN
9 ORDER TO RECEIVE CHIROPRACTIC
10 SERVICES.

11 State appropriation..... 573,550,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance -
15 outpatient:

16 (1) "Medical Assistance -
17 Outpatient."

18 Federal appropriation..... 735,173,000

19 For women's service programs.
20 \$2,070,500 shall be used for grants to
21 nonprofit agencies, whose primary
22 function is to assist pregnant women
23 seeking alternatives to abortion. Such
24 funds shall be expended to provide
25 services to such women, whose income
26 is under 185% of the poverty level,
27 until childbirth and for up to six
28 months thereafter, including, but not
29 limited to, food, shelter, clothing,
30 health care, counseling, adoption

1 services, parenting classes,
2 assistance for postdelivery stress and
3 other supportive programs and services
4 and for related outreach programs.

5 Such agencies may subcontract with
6 other nonprofit entities which operate
7 projects designed specifically to
8 provide all or a portion of the
9 foregoing services. Projects receiving
10 such funds shall not promote or refer
11 for or perform abortions or engage in
12 any counseling which is inconsistent
13 with this appropriation and shall be
14 physically and financially separate
15 from any component of any legal entity
16 engaging in such activities.

17 \$2,070,500 shall be used for grants
18 for women's medical services including
19 contraception supplies. This
20 appropriation includes sufficient
21 funds for up to a 2% cost-of-living
22 adjustment.

23	State appropriation.....	4,141,000
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24 For special pharmaceutical
25 services, including AIDS-related
26 services and atypical anti-psychotic
27 drug therapy for persons residing in
28 the community who suffer from
29 schizophrenia.

30	State appropriation.....	6,294,000
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1 For behavioral health services.
2 State appropriation..... 65,900,000
3 For medical assistance payments -
4 inpatient, exclusive of inpatient
5 services provided through capitation
6 plans.

7 State appropriation..... 281,176,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for medical assistance -
11 inpatient services:

12 (1) "Medical Assistance -
13 Inpatient."

14 Federal appropriation..... 465,766,000

15 For medical assistance - capitation
16 plans. For provision of outpatient
17 services and inpatient hospital
18 services to eligible persons enrolled
19 in an approved capitation plan. No
20 part of this appropriation shall be
21 used to pay any provider who has not
22 supplied information in such form as
23 required by the department in order to
24 facilitate claims for Federal
25 financial participation for services
26 rendered to general assistance
27 clients. THE DEPARTMENT OF PUBLIC

28 WELFARE SHALL NOT REQUIRE A RECIPIENT
29 IN THE FAMILY CARE NETWORK TO OBTAIN A
30 PHYSICIAN REFERRAL IN ORDER TO RECEIVE

<—

1 CHIROPRACTIC SERVICES.

2 State appropriation..... 736,383,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for medical assistance -
6 capitation plans:

7 (1) "Medical Assistance -
8 Capitation Plans."

9 Federal appropriation..... 806,020,000

10 For medical assistance - capitation
11 plans - behavioral health, for
12 provision of outpatient services and
13 inpatient hospital services for mental
14 health and substance abuse treatment
15 for eligible persons enrolled in an
16 approved capitation plan. No part of
17 this appropriation shall be used to
18 pay any provider who has not supplied
19 information in such form as required
20 by the department in order to
21 facilitate claims for Federal
22 financial participation for services
23 rendered to general assistance
24 clients.

25 State appropriation..... 292,915,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for medical assistance -
29 capitation plans - behavioral health:

30 (1) "Medical assistance -

1 capitation plans - behavioral health."

2 Federal appropriation..... 211,691,000

3 For medical assistance - long-term

4 care facilities.

5 State appropriation..... 671,771,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for long-term care

9 facilities:

10 (1) "Medical Assistance - Long-

11 Term Care Facilities."

12 Federal appropriation.....1,621,769,000

13 For Supplemental Grants to the

14 Aged, Blind and Disabled.

15 State appropriation..... 118,864,000

16 Any rule, regulation or policy for

17 the State or Federal appropriations

18 for the cash assistance, outpatient,

19 inpatient, capitation, capitation-

20 behavioral health, long-term care and

21 Supplemental Grants to the Aged, Blind

22 and Disabled programs adopted by the

23 Secretary of Public Welfare during the

24 fiscal period 1997-1998 which adds to

25 the cost of any public assistance

26 program shall be effective only from

27 and after the date upon which it is

28 approved as to the availability of

29 funds by the Governor.

30 For medical assistance -

1 transportation. This appropriation
2 includes sufficient funds for up to a
3 2% cost-of-living adjustment.

4 State appropriation..... 18,931,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for medical assistance -
8 transportation:

9 (1) "Medical Assistance -
10 Transportation."

11 Federal appropriation..... 16,545,000

12 It is the intent of the General
13 Assembly that these funds shall be
14 utilized as payment of last resort for
15 transportation services for eligible
16 medical assistance recipients.

17 For intermediate care
18 facilities/MR. This appropriation
19 includes sufficient funds for up to a
20 2% cost-of-living adjustment.

21 State appropriation..... 113,693,000

22 For an assistive technology program
23 to benefit persons with disabilities.

24 State appropriation..... 700,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for intermediate care
28 facilities/MR:

29 (1) "Medical Assistance -
30 Intermediate Care Facilities -

1 Mentally Retarded."

2 Federal appropriation..... 129,546,000

3 For community mental retardation

4 services, exclusive of capital

5 improvements, which shall include

6 grants to counties and county

7 institution districts for

8 noninstitutional programs AND

<—

9 \$1,000,000 FOR EMERGENCY MENTAL

10 RETARDATION SERVICES. Up to \$786,000

11 may be transferred to the State

12 centers for the mentally retarded

13 appropriation if persons scheduled to

14 be placed into the community as part

15 of the 1997-1998 initiatives were not

16 placed as scheduled. Notice of such

17 transfer shall be transmitted by the

18 Secretary of the Budget to the

19 majority chairman and minority

20 chairman of the Appropriations

21 Committee of the Senate and the

22 majority chairman and minority

23 chairman of the Appropriations

24 Committees of the House of

25 Representatives ten days prior to such

26 transfer. This appropriation includes

27 sufficient funds for up to a 2% cost-

28 of-living adjustment.

29 State appropriation.....

464,333,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for community services
3 for the mentally retarded:
4 (1) "Medical Assistance -
5 Community Services." Up to \$910,000
6 may be transferred to the State
7 centers for the mentally retarded
8 appropriation if persons scheduled to
9 be placed into the community as part
10 of the 1997-1998 initiatives were not
11 placed as scheduled. Notice of such
12 transfer shall be transmitted by the
13 Secretary of the Budget to the
14 majority chairman and minority
15 chairman of the Appropriations
16 Committee of the Senate and the
17 majority chairman and minority
18 chairman of the Appropriations
19 Committee of the House of
20 Representatives ten days prior to such
21 transfer.

22 Federal appropriation..... 270,559,000

23 (2) "SSBG - Community Services for
24 the Mentally Retarded."

25 Federal appropriation..... 15,318,000

26 For an assistive technology program
27 to benefit persons with disabilities
28 and older Pennsylvanians.

29 State appropriation..... 700,000

30 For extraordinary costs to counties

1 other than counties of the first class
2 resulting from the closure of
3 Pennhurst State Center.

4 State appropriation..... 2,819,000

5 For early intervention services.

6 This appropriation includes CONTINUED
7 FUNDING FOR COMMUNITY CENTER-BASED
8 SERVICES AND sufficient funds for up
9 to a 2% cost-of-living adjustment for
10 community programs.

←

11 State appropriation..... 46,962,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for early intervention
15 services:

16 (1) "SSBG - Early Intervention."

17 Federal appropriation..... 2,404,000

18 (2) "Medical Assistance - Early
19 Intervention."

20 Federal appropriation..... 7,722,000

21 (3) "Education for Children with
22 Disabilities - Early Intervention."

23 Federal appropriation..... 11,810,000

24 For payment to counties for
25 children and youth programs and for
26 the care of delinquent and dependent
27 children, provided that, for fiscal
28 year 1997-1998, not more than 50% of
29 the funds allocated from this
30 appropriation to each county and

1 herein appropriated shall be expended
2 until such time as each county submits
3 to the Department of Public Welfare
4 data for the previous State fiscal
5 year, and updated on a quarterly
6 basis, on the unduplicated caseloads,
7 unduplicated services and number of
8 caseworkers by county program. This
9 data is to be provided in a form
10 acceptable to the Department of Public
11 Welfare. A copy of the data shall be
12 sent to the majority and minority
13 chairmen of the Appropriations
14 Committee of the House of
15 Representatives and of the
16 Appropriations Committee of the
17 Senate. The department may use up to
18 \$4,000,000 of this appropriation to
19 fund contracts for adoption services.
20 Reimbursement for children and youth
21 services made pursuant to section
22 704.1 of the Public Welfare Code shall
23 not exceed the amount of State funds
24 appropriated. This appropriation
25 includes sufficient funds for up to a
26 2% cost-of-living adjustment for
27 purchased services as allowed in 55
28 Pa. Code Ch. 3140.

29 State appropriation.....

399,585,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for payments to counties
 3 for children and youth programs and
 4 child abuse and neglect prevention:
 5 (1) "Child Welfare Services."
 6 Federal appropriation..... 17,447,000
 7 (2) "Child Welfare - Title IV-E -
 8 Child Welfare."
 9 Federal appropriation..... 232,878,000
 10 (3) "Medical Assistance - Child
 11 Welfare."
 12 Federal appropriation..... 2,000,000
 13 (4) "TANFBG - Child Welfare."
 14 Federal appropriation..... 120,000,000
 15 (5) "SSBG - Child Welfare."
 16 Federal appropriation..... 13,171,000
 17 (6) "At-risk Family - Child
 18 Welfare."
 19 Federal appropriation..... 60,000
 20 (7) "Crisis Nursery."
 21 Federal appropriation..... 400,000
 22 (8) "Medically Fragile - Child
 23 Support."
 24 Federal appropriation..... 105,000
 25 For community-based family centers.
 26 No funds from this appropriation shall
 27 be considered as part of the base for
 28 calculation of the county child
 29 welfare needs based budget for any
 30 fiscal year. This appropriation

1	Federal appropriation.....	1,260,000
2	(4) "Child Development	
3	Scholarships."	
4	Federal appropriation.....	100,000
5	(5) "SSBG - Day Care."	
6	Federal appropriation.....	33,931,000
7	(6) "Head Start Collaboration	
8	Project."	
9	Federal appropriation.....	300,000
10	For New Directions.	
11	State appropriation.....	58,785,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for New Directions:	
15	(1) "TANFBG - New Directions."	
16	Federal appropriation.....	49,970,000
17	(2) "Food Stamp Program - New	
18	Directions."	
19	Federal appropriation.....	7,037,000
20	For domestic violence programs.	
21	This appropriation includes sufficient	
22	funds for up to a 2% cost-of-living	
23	adjustment.	
24	State appropriation.....	9,733,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for domestic violence	
28	programs:	
29	(1) "Family Violence Prevention	
30	Services."	

1 Federal appropriation..... 1,591,000

2 (2) "SSBG - Domestic Violence
3 Programs."

4 Federal appropriation..... 1,321,000

5 (3) "PHHSBG - Domestic Violence."

6 Federal appropriation..... 150,000

7 (4) "TANFBG - Domestic Violence."

8 Federal appropriation..... 500,000

9 For rape crisis programs. This
10 appropriation includes sufficient
11 funds for up to a 2% cost-of-living
12 adjustment.

13 State appropriation..... 3,666,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for rape crisis programs:

17 (1) "PHHSBG - Services to Rape
18 Victims and Rape Prevention."

19 Federal appropriation..... 1,721,000

20 (2) "SSBG - Rape Crisis Services."

21 Federal appropriation..... 694,000

22 (3) "TANFBG - Rape Crisis."

23 Federal appropriation..... 300,000

24 For breast cancer screening. This
25 appropriation includes sufficient
26 funds for up to a 2% cost-of-living
27 adjustment.

28 State appropriation..... 884,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for breast cancer
 2 screening:
 3 (1) "SSBG - Family Planning."
 4 Federal appropriation..... 4,212,000
 5 For the Human Services Development
 6 Fund.
 7 State appropriation..... 34,680,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for the Human Services
 11 Development Fund:
 12 (1) "Refugees and Persons Seeking
 13 Asylum - Social Services."
 14 Federal appropriation..... 9,300,000
 15 For legal services.
 16 State appropriation..... 2,000,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for legal services:
 20 (1) "SSBG - Legal Services."
 21 Federal appropriation..... 5,531,000
 22 For provision of services to the
 23 homeless, such as bridge housing,
 24 single-room occupancy, residences for
 25 the mentally ill homeless and housing
 26 assistance. This appropriation
 27 includes sufficient funds for up to a
 28 2% cost-of-living adjustment.
 29 State appropriation..... 24,805,000
 30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for services to the
3 homeless:

4 (1) "SSBG - Homeless Services."

5 Federal appropriation..... 2,391,000

6 For services provided to the
7 developmentally disabled in
8 conjunction with the Federal Nursing
9 Home Reform Act (Public Law 100-203)
10 and to maintain up to 50 persons at
11 any one time in community care as
12 authorized by a Medicaid home and
13 community based waiver. This
14 appropriation includes sufficient
15 funds for up to a 2% cost-of-living
16 adjustment.

17 State appropriation..... 7,878,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for services to the
21 developmentally disabled:

22 (1) "SSBG - Developmentally
23 Disabled."

24 Federal appropriation..... 131,000

25 (2) "Medical Assistance - Services
26 to the Developmentally Disabled."

27 Federal appropriation..... 5,260,000

28 For attendant care services for
29 physically disabled adults. This
30 appropriation includes sufficient

1 funds for up to a 2% cost-of-living
2 adjustment.

3 State appropriation..... 17,224,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for attendant care
7 services:

8 (1) "SSBG - Attendant Care."

9 Federal appropriation..... 7,636,000

10 (2) "Medical Assistance -
11 Attendant Care."

12 Federal appropriation..... 8,222,000

13 The above Federal appropriations to
14 the Department of Public Welfare
15 include any prior earnings that may be
16 received during fiscal year 1997-1998.

17 In addition to the amounts
18 specifically appropriated herein to
19 the Department of Public Welfare, all
20 moneys appropriated from the Federal
21 Government during any previous fiscal
22 year which are expected to be received
23 as reimbursements may be carried
24 forward until June 30, 1998, to the
25 extent that contracted obligations are
26 carried forward. In addition, any
27 reimbursements actually received to
28 support such obligations may also be
29 carried forward.

30 Section 220. Department of

1 Revenue.--The following amounts are
2 appropriated to the Department of

3 Revenue:	Federal	State
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4 For general government operations
5 of the Department of Revenue.

6 State appropriation.....	107,866,000	<—
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7 STATE APPROPRIATION.....	101,436,000	<—
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8 For the distribution of Public
9 Utility Realty Tax.

10 State appropriation.....	161,574,000	
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11 Section 221. Department of
12 State.--The following amounts are
13 appropriated to the Department of

14 State:	Federal	State
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15 For general government operations
16 of the Department of State. OF THIS

17 AMOUNT, \$370,000 SHALL BE USED BY THE
18 ELECTION BUREAU TO PROVIDE PUBLIC
19 ACCESS TO CAMPAIGN FINANCE DATA
20 THROUGH ELECTRONIC MEDIA, INCLUDING,
21 BUT NOT LIMITED TO, THE "INTERNET."

22 State appropriation.....	1,699,000	
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23 For voter registration programs.

24 State appropriation.....	924,000	
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25 For costs related to absentee
26 voting by persons in military
27 services.

28 State appropriation.....	8,000	
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29 Section 222. Department of
30 Transportation.--The following amounts

1	are appropriated to the Department of		
2	Transportation:	Federal	State
3	For transit and rail freight		
4	operations of the Department of		
5	Transportation.		
6	State appropriation.....		1,685,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for transit and rail		
10	freight operations:		
11	(1) "Federal Transit		
12	Administration - Technical Studies		
13	Grants."		
14	Federal appropriation.....	2,686,000	
15	(2) "Capital Assistance - Elderly		
16	and Disabled Program -		
17	Administration."		
18	Federal appropriation.....	87,000	
19	(3) "Surface Transportation		
20	Assistance - Program Operations and		
21	Planning - Administration."		
22	Federal appropriation.....	816,000	
23	(4) "Federal Transit		
24	Administration Capital Improvement		
25	Grants."		
26	Federal appropriation.....	3,700,000	
27	(5) "Title IV Rail Assistance -		
28	Program Operations and Planning."		
29	Federal appropriation.....	59,000	
30	For the rail safety inspection		

1	program.		
2	State appropriation.....	407,000	
3	For transfer to the Motor License		
4	Fund for collection of vehicle sales		
5	tax.		
6	State appropriation.....	1,757,000	
7	For the operation of Welcome		
8	Centers, including \$50,000 to equip		
9	telephones at welcome centers and rest		
10	areas with telecommunication devices.		<—
11	State appropriation.....	1,494,000	
12	AREAS WITH TELECOMMUNICATION DEVICES.		<—
13	OF THESE FUNDS, \$400,000 SHALL BE USED		
14	FOR MATCHING GRANTS TO INTERNATIONAL		
15	AIRPORTS IN PENNSYLVANIA FOR THE		
16	ESTABLISHMENT AND OPERATION OF WELCOME		
17	CENTERS IN PROMINENT AREAS OF THOSE		
18	AIRPORTS. EACH GRANT DOLLAR SHALL BE		
19	MATCHED BY ONE OR MORE DOLLARS OF		
20	FEDERAL, LOCAL, PRIVATE OR AIRPORT		
21	AUTHORITY FUNDS, AND NO GRANT SHALL		
22	EXCEED \$100,000.		
23	STATE APPROPRIATION.....	1,794,000	
24	For relocation of transportation		
25	and safety operations.		
26	State appropriation.....	169,000	
27	For costs to integrate voter		
28	registration with driver licensing.		
29	State appropriation.....	629,000	
30	For mass transportation assistance		

1 for grants to local transportation
2 organizations.

~~3 State appropriation.....~~ ~~254,663,000~~ <—

4	STATE APPROPRIATION.....	268,363,000	<—
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5 To augment State lottery funds for
6 payments to transportation providers
7 for fixed-route transportation
8 services.

9	State appropriation.....	25,090,000
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10 FOR GRANTS TO ALL COUNTIES, EXCEPT ←

11 THOSE OF THE FIRST OR SECOND CLASS, OR
12 TO ENTITIES DESIGNATED BY THE
13 COUNTIES, TO PROVIDE REDUCED FARE,
14 SHARED-RIDE TRANSPORTATION SERVICES ON
15 A NONFIXED ROUTE BASIS FOR INDIVIDUALS
16 WITH DISABILITIES TO BE DISTRIBUTED
17 ACCORDING TO THE FORMULA ESTABLISHED
18 BY THE DEPARTMENT OF TRANSPORTATION
19 FOR REDUCED FARE, SHARED-RIDE
20 TRANSPORTATION SERVICES FOR THE
21 ELDERLY PURSUANT TO SECTION 4.1 OF THE
22 ACT OF FEBRUARY 11, 1976 (P.L.14,
23 NO.10), KNOWN AS THE PENNSYLVANIA
24 RURAL AND INTERCITY COMMON CARRIER
25 SURFACE TRANSPORTATION ASSISTANCE ACT.

26	STATE APPROPRIATION.....	2,000,000
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27 For intercity transportation: for
28 operating subsidies and demonstration
29 projects for passenger rail and bus
30 service.

1 State appropriation..... 1,888,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for intercity rail and
5 bus transportation:

6 (1) "Surface Transportation
7 Operating."

8 Federal appropriation..... 6,500,000

9 (2) "Surface Transportation
10 Assistance - Capital."

11 Federal appropriation..... 4,000,000

12 (3) "FTA - Capital Improvements."

13 Federal appropriation..... 3,000,000

14 For operating subsidies, lease
15 payments and maintenance projects on
16 rail freight lines.

17 State appropriation..... 3,600,000

18 FOR THE ESTABLISHMENT OF A PILOT

<—

19 "JOB CONNECT TRANSPORTATION PROGRAM"

20 TO PROVIDE SUBSIDIES TO EMPLOYERS AND
21 TRANSPORT PASSES TO WORKERS TO PROMOTE
22 THE EMPLOYMENT OF PERSONS WHO HAVE AN
23 INADEQUATE MEANS OF TRANSPORTATION TO
24 MAINTAIN EMPLOYMENT.

25 STATE APPROPRIATION..... 3,000,000

26 Section 223. Pennsylvania State
27 Police.--The following amounts are
28 appropriated to the Pennsylvania State
29 Police:

Federal State

30 For general government operations

1 of the Pennsylvania State Police. A
2 portion of these funds is to be used
3 to hire 50 additional civilian
4 personnel to replace 50 Pennsylvania
5 State Police troopers currently
6 performing administrative work,
7 thereby permitting these troopers to
8 patrol or perform criminal
9 investigation activities. This
10 appropriation includes the transfer of
11 the motor vehicle inspection station
12 program to the Department of
13 Transportation, thereby permitting
14 approximately 75 troopers to patrol or
15 perform criminal investigation
16 activities. A PORTION OF THESE FUNDS
17 IS TO BE USED FOR THE CONTINUED
18 OPERATION AND MAINTENANCE OF THE SIX
19 CRIME LABORATORIES. AT LEAST
20 \$1,000,000 OF THIS APPROPRIATION SHALL
21 BE USED FOR THE GOVERNOR'S LOCAL ANTI-
22 DRUG STRIKE TASK FORCE.

<—

23 State appropriation..... 119,777,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Drug Enforcement."

29 Federal appropriation..... 150,000

30 (2) "DCSI Ballistics."

1	Federal appropriation.....	216,000	
2	(3) "DNA Laboratory Improvement."		
3	Federal appropriation.....	200,000	
4	For the Municipal Police Officers'		
5	Education and Training Commission,		
6	including in-service training.		
7	State appropriation.....	3,979,000	
8	For replacement of 785 patrol		<—
9	vehicles.		
10	State appropriation.....	2,829,000	<—
11	STATE APPROPRIATION.....	8,529,000	<—
12	For an Automated Fingerprint		
13	Identification System (AFIS).		
14	State appropriation.....	580,000	
15	FOR LOCAL LAW ENFORCEMENT SERVICES.		<—
16	STATE APPROPRIATION.....	8,025,000	
17	FOR THE CLEAN MIGRATION PROJECT.		
18	STATE APPROPRIATION.....	1,700,000	
19	Section 224. State Civil Service		
20	Commission.--The following amounts are		
21	appropriated to the State Civil		
22	Service Commission:	Federal	State
23	For the general government		
24	operations of the Civil Service		
25	Commission, including administration		
26	of the merit system for employees		
27	under provisions of the Civil Service		
28	Act: Provided, That, in addition to		
29	the amount hereby appropriated, any		
30	money collected by the commission by		

1 way of reimbursement under the Civil
2 Service Act shall be paid into the
3 General Fund through the Department of
4 Revenue and shall be credited to this
5 appropriation.

6 State appropriation..... 1,000

7 Section 225. Pennsylvania
8 Emergency Management Agency.--The
9 following amounts are appropriated to
10 the Pennsylvania Emergency Management
11 Agency:

Federal State

12 For general government operations
13 of the Pennsylvania Emergency
14 ~~Management Agency.~~

<—

15 ~~State appropriation.....~~ 4,734,000

16 MANAGEMENT AGENCY. AT LEAST \$100,000

<—

17 SHALL BE USED FOR THE ESTABLISHMENT
18 AND ADMINISTRATION OF THE POLICE
19 AGENCY LOAN PROGRAM ESTABLISHED UNDER
20 AND SUBJECT TO THE PASSAGE OF THE
21 POLICE AGENCY LOAN ACT (1997 H.B.249)
22 AND ITS APPROVAL BY VOTER REFERENDUM.

23 STATE APPROPRIATION..... 4,814,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Civil Preparedness
29 Reimbursements."

30 Federal appropriation..... 3,095,000

1 States Marine Fisheries Commission.

2 State appropriation..... 9,000

3 Section 227. State System of

4 Higher Education.--The following

5 amounts are appropriated to the State

6 System of Higher Education: Federal State

7 For the State System of Higher

8 Education, including the Chancellor's

9 Office.

10 The State System of Higher

11 Education shall report its financial

12 statements in accordance with

13 generally accepted accounting

14 principles as prescribed by the

15 National Association of College and

16 University Business Officers, the

17 American Institute of Certified Public

18 Accountants or any other recognized

19 authoritative body, as well as

20 applicable policy and standards

21 promulgated by the Commonwealth and

22 the Federal Government. THIS

<—

23 APPROPRIATION IS CONDITIONAL UPON ANY

24 INCREASE IN TUITION REMAINING LESS

25 THAN 4.5% FOR PENNSYLVANIA RESIDENT

26 STUDENTS FOR THE 1997-1998 SCHOOL

27 YEAR.

28 State appropriation..... 404,828,000

29 To enhance the recruitment and

30 retention of minority students and

1	faculty.		
2	State appropriation.....	327,000	
3	For an affirmative action program.		
4	State appropriation.....	1,098,000	
5	For McKeever Environmental Learning		
6	Center.		
7	State appropriation.....	204,000	
8	FOR THE PROMETHEUS PROJECT.		<—
9	EXPENDITURES FROM THIS APPROPRIATION		
10	SHALL BE CONTINGENT UPON THE RECEIPT		
11	OF \$2 FROM NONPUBLIC SOURCES FOR EVERY		
12	\$1 EXPENDED FROM THIS APPROPRIATION.		
13	STATE APPROPRIATION.....	2,700,000	
14	FOR LEASE OR LEASE/PURCHASE OF		
15	EDUCATIONAL FACILITIES FOR CLEARFIELD		
16	CENTER OF LOCK HAVEN UNIVERSITY.		
17	STATE APPROPRIATION.....	2,000,000	
18	Section 228. Pennsylvania Higher		
19	Education Assistance Agency.--The		
20	following amounts are appropriated to		
21	the Pennsylvania Higher Education		
22	Assistance Agency:	Federal	State
23	For payment of education assistance		
24	grants.		
25	State appropriation.....	249,407,000	
26	For matching payments for student		
27	aid funds. It is the intent of the		
28	General Assembly that these funds		
29	should be used to maximize the receipt		
30	of Federal funds to the fullest extent		

1 possible.

2 State appropriation..... 8,397,000

3 For institutional assistance grants

4 to be allotted by the Pennsylvania

5 Higher Education Assistance Agency.

6 State appropriation..... 36,389,000

7 No college, university or

8 institution receiving a direct

9 appropriation from the Commonwealth of

10 Pennsylvania shall be eligible to

11 participate in the institutional

12 assistance grants program.

13 For equal opportunity professional

14 education.

15 State appropriation..... 750,000

16 For the loan forgiveness program

17 established by the act of December 16,

18 1988 (P.L.1259, No.155), known as the

19 Urban and Rural Teacher Loan

20 Forgiveness Act. Preference shall be

21 given to renewal applicants.

22 State appropriation..... 2,340,000

23 For agricultural loan forgiveness.

24 Preference shall be given to renewal

25 applicants.

26 ~~State appropriation.....~~ 177,000 <—

27 STATE APPROPRIATION..... 377,000 <—

28 FOR CHILD CARE LOAN FORGIVENESS. <—

29 STATE APPROPRIATION..... 300,000

30 Section 229. Pennsylvania

1 Historical and Museum Commission.--The
2 following amounts are appropriated to
3 the Pennsylvania Historical and Museum
4 Commission:

Federal State

5 To the Pennsylvania Historical and
6 Museum Commission for general
7 government operations of the
8 Pennsylvania Historical and Museum
9 Commission.

10 State appropriation..... 16,584,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Division of Historic
16 Preservation."

17 Federal appropriation..... 1,100,000

18 (2) "Pennsylvania Historical
19 Records Advisory Board."

20 Federal appropriation..... 50,000

21 For records and management
22 information.

23 State appropriation..... 444,000

24 To undertake major maintenance and
25 security and repair needs at historic
26 sites and museums administered by the
27 Pennsylvania Historical and Museum
28 Commission.

29 State appropriation..... 1,000,000

30 ~~For museum assistance grants.~~

<—

1	State appropriation.....		3,175,000	
2	FOR MUSEUM ASSISTANCE GRANTS,			<—
3	INCLUDING \$3,000,000 FOR A WESTERN			
4	PENNSYLVANIA INTERACTIVE RAILROAD			
5	MUSEUM AND STATION.			
6	STATE APPROPRIATION.....		6,175,000	
7	Section 230. Pennsylvania			
8	Infrastructure Investment Authority.--			
9	The following amounts are appropriated			
10	to the Pennsylvania Infrastructure			
11	Investment Authority:	Federal	State	
12	FOR THE TAPPING FEE/PROPERTY			<—
13	LATERAL FUNDING PROGRAM.			
14	STATE APPROPRIATION.....		5,000,000	
15	The following Federal amounts are			
16	appropriated for the Pennsylvania			
17	Infrastructure Investment Authority:			
18	(1) "Sewage Projects Revolving			
19	Loan Fund."			
20	Federal appropriation.....	45,392,000		
21	(2) "Drinking Water Projects			
22	Revolving Loan Fund."			
23	Federal appropriation.....	35,800,000		
24	Section 231. Pennsylvania Housing			
25	Finance Agency.--The following amounts			
26	are appropriated to the Pennsylvania			
27	Housing Finance Agency:	Federal	State	
28	For transfer to the Pennsylvania			
29	Housing Finance Agency for the			
30	Homeowner's Emergency Mortgage			

1 Assistance Program.

2 ~~State appropriation.....~~ 5,000,000 <—

3 STATE APPROPRIATION..... 15,000,000 <—

4 Section 232. Environmental Hearing

5 Board.--The following amounts are

6 appropriated to the Environmental

7 Hearing Board:

Federal

State

8 For the Environmental Hearing

9 Board.

10 State appropriation..... 1,416,000

11 Section 233. Pennsylvania Board of

12 Probation and Parole.--The following

13 amounts are appropriated to the

14 Pennsylvania Board of Probation and

15 Parole:

Federal

State

16 For general government operations

17 of the Board of Probation and Parole.

18 State appropriation..... 57,190,000

19 For a drug offenders work program.

20 Such work shall in no case replace

21 jobs protected by a collective

22 bargaining unit.

23 State appropriation..... 234,000

24 For payments for grants-in-aid to

25 counties for providing improved adult

26 probation services.

27 State appropriation..... 17,073,000

28 Section 234. Pennsylvania Public

29 Television Network Commission.--The

30 following amounts are appropriated to

1	the Pennsylvania Public Television		
2	Network Commission:	Federal	State
3	For general government operations		
4	of the Pennsylvania Public Television		
5	Network Commission.		
6	State appropriation.....		2,869,000
7	For public television station		
8	grants.		
9	State appropriation.....		6,368,000
10	Section 235. Pennsylvania		
11	Securities Commission.--The following		
12	amounts are appropriated to the		
13	Pennsylvania Securities Commission:	Federal	State
14	For general government operations		
15	of the Pennsylvania Securities		
16	Commission.		
17	State appropriation.....		2,135,000
18	Section 236. State Employees'		
19	Retirement System.--The following		
20	amounts are appropriated to the State		
21	Employees' Retirement System:	Federal	State
22	For payment of the employer's		
23	contribution on behalf of members of		
24	the National Guard.		
25	State appropriation.....		33,000
26	Section 237. State Tax		
27	Equalization Board.--The following		
28	amounts are appropriated to the State		
29	Tax Equalization Board:	Federal	State
30	For general government operations		

1 of the State Tax Equalization Board.

2 State appropriation..... 1,219,000

3 Section 238. Health Care Cost
4 Containment Council.--The following
5 amounts are appropriated to the Health
6 Care Cost Containment Council:

Federal State

7 For the Health Care Cost
8 Containment Council. THE COUNCIL SHALL
9 PREPARE A REPORT BY JULY 1, 1999,
10 WHICH STUDIES THE IMPACT ON
11 INDIVIDUALS AND HOSPITALS OF THE
12 MEDICAL ASSISTANCE CUTS SET FORTH IN
13 THE AMENDATORY ACT OF MAY 16, 1996
14 (P.L.175, NO.35), INCLUDING THE IMPACT
15 ON INDIVIDUAL ACCESS TO TIMELY AND
16 APPROPRIATE HEALTH CARE, INDIVIDUAL
17 HEALTH OUTCOMES, UTILIZATION OF
18 HOSPITAL EMERGENCY ROOM SERVICES, AND
19 AVAILABILITY OF SPECIALIZED HOSPITAL
20 SERVICES.

<—

21 State appropriation..... 2,905,000

22 Section 239. State Ethics
23 Commission.--The following amounts are
24 appropriated to the State Ethics
25 Commission:
26 For the general government
27 operations of the State Ethics
28 Commission.

Federal State

29 State appropriation..... 1,185,000

30 SUBPART B

LEGISLATIVE DEPARTMENT

Section 251. Senate.--The
following amounts are appropriated to
the Senate:

Federal	State
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For the salaries, wages and all
necessary expenses for the following
purposes:

Salaries of Senators.

State appropriation.....	3,674,000
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Salaries of employees of the
President of the Senate.

State appropriation.....	257,000
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For host-state expenses for the
National Conference of State
Legislatures Convention.

State appropriation.....	200,000
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Salaries and wages of employees of
the Chief Clerk and all necessary
expenditures to be allocated and
disbursed at the direction of the
President pro tempore.

State appropriation.....	4,600,000
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Salaries, wages and expenses of
employees of the Senate and expenses
of the office of the President pro
tempore to be disbursed at the
direction of the President pro
tempore.

State appropriation.....	5,744,000
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Incidental expenses for payment of

1 maintenance and other expenses of the
2 Senate.

3 ~~State appropriation.....~~ 1,500,000 <—

4 STATE APPROPRIATION..... 1,000,000 <—

5 For payment of postage.

6 State appropriation..... 1,290,000

7 The above appropriations for
8 postage and for incidental expenses
9 shall be paid prior to the payment of
10 such expenses on warrant of the State
11 Treasurer in favor of the Chief Clerk
12 upon the presentation of requisitions
13 for the same: Provided, That the total
14 amount of requisitions for
15 advancements, less the total amount of
16 expenditures made as certified by such
17 officer to the State Treasurer, shall
18 not exceed the amount of the bond of
19 the officer having control of the
20 disbursement from the funds advanced.

21 Contingent expenses:

22 President.

23 State appropriation..... 5,000

24 President pro tempore.

25 State appropriation..... 20,000

26 Floor Leader (R).

27 State appropriation..... 7,000

28 Floor Leader (D).

29 State appropriation..... 7,000

30 Whip (R).

1	State appropriation.....	6,000
2	Whip (D).	
3	State appropriation.....	6,000
4	Chairman of the Caucus (R).	
5	State appropriation.....	3,000
6	Chairman of the Caucus (D).	
7	State appropriation.....	3,000
8	Secretary of the Caucus (R).	
9	State appropriation.....	3,000
10	Secretary of the Caucus (D).	
11	State appropriation.....	3,000
12	Chairman of the Appropriations	
13	Committee (R).	
14	State appropriation.....	6,000
15	Chairman of the Appropriations	
16	Committee (D).	
17	State appropriation.....	6,000
18	Chairman of the Policy Committee	
19	(R).	
20	State appropriation.....	2,000
21	Chairman of the Policy Committee	
22	(D).	
23	State appropriation.....	2,000
24	Caucus Administrator (R).	
25	State appropriation.....	2,000
26	Caucus Administrator (D).	
27	State appropriation.....	2,000
28	Upon presentation of requisitions	
29	for contingent expenses, such shall be	
30	paid on warrant of the State Treasurer	

1 directly to and in favor of the
2 persons designated in such requisition
3 as entitled to receive such
4 compensation or expenses.

5 Miscellaneous expenses:

6 Mileage and expenses, Senators: In
7 addition to the annual reimbursement
8 for expenses authorized by law for
9 each member of the Senate, each member
10 shall be entitled to reimbursement for
11 actual expenses, not exceeding the sum
12 of \$2,500 annually, incurred for
13 lodging and meals while away from home
14 on official legislative business,
15 official postage and all other
16 expenses incidental to legislative
17 duties.

18 State appropriation..... 575,000

19 Legislative printing and expenses,
20 furniture, equipment, renovations and
21 other expenses.

22 State appropriation..... 6,851,000

23 Upon presentation of requisitions
24 by the Chief Clerk against the
25 appropriations for legislative
26 printing and expenses for expenses,
27 such shall be paid on warrant of the
28 State Treasurer directly to and in
29 favor of the persons designated in
30 such requisitions as entitled to

1 receive such expenses.

2 For computer services (R),
3 including the payment of salaries,
4 wages, operating costs, contracts,
5 equipment, software and other
6 incidental materials and expenses.
7 Such equipment, software and
8 incidental materials may be ordered
9 directly by the supervising member of
10 the caucus computer services office,
11 to the extent each item is less than
12 \$1,000, a copy of the order is
13 forwarded to the Chief Clerk, and all
14 other provisions of the Financial
15 Operating Rules of the Senate,
16 including pricing and services are
17 followed.

18	State appropriation.....	2,688,000
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19 For computer services (D),
20 including the payment of salaries,
21 wages, operating costs, contracts,
22 equipment, software and other
23 incidental materials and expenses.
24 Such equipment, software and
25 incidental materials may be ordered
26 directly by the supervising member of
27 the caucus computer services office,
28 to the extent each item is less than
29 \$1,000, a copy of the order is
30 forwarded to the Chief Clerk, and all

1 other provisions of the Financial
2 Operating Rules of the Senate,
3 including pricing and services are
4 followed.

5 State appropriation..... 2,688,000

6 For the payment of the expenses of
7 the Committee on Appropriations (R)
8 for investigating schools, colleges,
9 universities, correctional
10 institutions, mental hospitals,
11 medical and surgical hospitals, homes
12 and other institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State Treasury
15 in analyzing reports, expenditures and
16 the general operation and
17 administration of the institutions and
18 agencies, in examining and analyzing
19 requests of the same and of the
20 various departments, boards and
21 commissions of the Commonwealth, and
22 for the collection of data from other
23 states, attending seminars and
24 conferences, and in cooperating and
25 exchanging information with
26 legislative budget and financial
27 committees of other states, and for
28 the necessary clerical assistance and
29 other assistance, travel expenses and
30 all other expenses deemed necessary by

1 the chairman in compiling data and
2 information connected with the work of
3 the Senate in compiling comparative
4 costs and other fiscal data and
5 information for the use of the
6 committee and the Senate during
7 legislative sessions and during the
8 interim between legislative sessions
9 to the discharge of such duties. The
10 committee shall have the authority to
11 examine and inspect all properties,
12 equipment, facilities, files, records
13 and accounts of any State office,
14 department, institution, board,
15 committee, commission or agency or any
16 institution or agency supported, in
17 whole or in part, by appropriation
18 from the State Treasury and to
19 administer oaths. The Committee on
20 Appropriations may issue subpoenas
21 under the hand and seal of the
22 chairman to compel the attendance of
23 witnesses and the production of any
24 papers, books, accounts, documents and
25 testimony touching matters properly
26 being inquired into by the committee
27 and to cause the deposition of
28 witnesses either residing within or
29 without the State to be taken in the
30 manner prescribed by law for taking

1 depositions in civil actions. Upon
2 presentation of requisitions by the
3 Chief Clerk for such compensation or
4 expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such requisition
8 as entitled to receive such
9 compensation or expenses.

10 State appropriation..... 2,314,000

11 For the payment of the expenses of
12 the Committee on Appropriations (D),
13 designated by a majority vote of the
14 Minority Party Senate Caucus (D), for
15 investigating schools, colleges,
16 universities, correctional
17 institutions, mental hospitals,
18 medical and surgical hospitals, homes
19 and other institutions and agencies
20 supported, in whole or in part, by
21 appropriations from the State Treasury
22 in analyzing reports, expenditures,
23 and the general operation and
24 administration of the institutions and
25 agencies, in examining and analyzing
26 requests of the same and of the
27 various departments, boards and
28 commissions of the Commonwealth, and
29 for the collection of data from other
30 states, attending seminars and

1 conferences, and in cooperating and
2 exchanging information with
3 legislative budget and financial
4 committees of other states, and for
5 the necessary clerical assistance and
6 other assistance, travel expenses and
7 all other expenses deemed necessary by
8 the chairman in compiling data and
9 information connected with the work of
10 the committee in compiling comparative
11 cost and other fiscal data and
12 information for the use of the
13 committee and the Senate during
14 legislative sessions and during the
15 interim between legislative sessions
16 to the discharge of such duties. Upon
17 presentation of requisitions by the
18 Chief Clerk for such compensation or
19 expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such requisition
23 as entitled to receive such
24 compensation or expenses.

25 State appropriation..... 2,314,000

26 For the Leadership Operations
27 Account (R) for payment of salaries,
28 wages and all other incidental
29 expenses incurred in hiring personnel
30 and staff for services which, in the

1 opinion of the Floor Leader (R), may
2 be required or arise during
3 legislative sessions and during the
4 interim between legislative sessions
5 and for the payment of all other
6 expenses related to the performance of
7 Senate duties and responsibilities.
8 Upon presentation of requisitions by
9 the Chief Clerk for such compensation
10 or expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such requisition
14 as entitled to receive such
15 compensation or expenses.

16 State appropriation..... 7,322,000

17 For the Leadership Operations
18 Account (D) for payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring personnel
21 and staff for services which, in the
22 opinion of the Floor Leader (D), may
23 be required or arise during
24 legislative sessions and during the
25 interim between legislative sessions
26 and for the payment of all other
27 expenses related to the performance of
28 Senate duties and responsibilities.
29 Upon presentation of requisitions by
30 the Chief Clerk for such compensation

1 or expenses, such shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 State appropriation..... 7,322,000

8 For allocation in such amounts as
9 may be designated by the Legislative
10 Management Committee (R) to the
11 several standing committees and
12 support offices (other than the
13 Committee on Appropriations) for
14 payment of compensation of counsel,
15 research assistants and other staff
16 personnel hired to assist the members
17 (R) of the Senate or its standing
18 committees and for other necessary
19 Senate expenses incurred. Upon
20 presentation of requisitions by the
21 Chief Clerk for such compensation or
22 expenses, such shall be paid on
23 warrant of the State Treasurer
24 directly to and in favor of the
25 persons designated in such requisition
26 as entitled to receive such
27 compensation or expenses.

28 State appropriation..... 4,882,000

29 For allocation in such amounts as
30 may be designated by the Legislative

1 Management Committee (D) to the
2 several standing committees and
3 support offices (other than the
4 Committee on Appropriations) for
5 payment of compensation of counsel,
6 research assistants and other staff
7 personnel to assist the members (D) of
8 the Senate or its standing committees
9 and for other necessary Senate
10 expenses incurred. Upon presentation
11 of requisitions by the Chief Clerk for
12 such compensation or expenses, such
13 shall be paid on warrant of the State
14 Treasurer directly to and in favor of
15 the persons designated in such
16 requisitions as entitled to receive
17 such compensation or expenses.

18 State appropriation..... 4,882,000

19 All appropriations made in this act
20 or in any other fiscal year to any
21 account of the Senate, except for the
22 Committee on Appropriations (R) or the
23 Committee on Appropriations (D)
24 accounts, remaining unexpended and
25 unencumbered on the effective date of
26 this part, may be transferred by the
27 Committee on Management Operations, by
28 a vote of two-thirds of its members,
29 in its discretion, to such Senate
30 accounts as the committee deems

1 necessary. Such power to transfer
2 appropriations shall be limited to the
3 1997-1998 fiscal year.

4 For the Chief Clerk of the Senate
5 for the purchase of Pennsylvania and
6 National flags to be sent to residents
7 of Pennsylvania.

8 State appropriation..... 24,000

9 Section 252. House of
10 Representatives.--The following
11 amounts are appropriated to the House
12 of Representatives:

Federal State

13 For the salaries, wages and all
14 necessary expenses for the following
15 purposes:

16 Salaries of Representatives and
17 extra compensation to the Speaker of
18 the House of Representatives.

19 ~~State appropriation.....~~ 10,840,000 <—

20 STATE APPROPRIATION..... 10,160,000 <—

21 Salaries:

22 House employees (D).

23 ~~State appropriation.....~~ 8,038,000 <—

24 STATE APPROPRIATION..... 1,564,000 <—

25 House employees (R).

26 State appropriation..... 8,038,000

27 For the operation of the Speaker's
28 Office.

29 State appropriation..... 724,000

30 Bipartisan Management Committee,

1	Chief Clerk and Comptroller.		
2	State appropriation.....	4,297,000	<—
3	STATE APPROPRIATION.....	000,000	<—
4	Mileage:		
5	Representatives, officers and		
6	employees.		
7	State appropriation.....	559,000	
8	Postage:		
9	Chief Clerk and Legislative		
10	Journal.		
11	State appropriation.....	988,000	
12	Contingent Expenses:		
13	Speaker.		
14	State appropriation.....	20,000	
15	Chief Clerk.		
16	State appropriation.....	643,000	
17	Floor Leader (D).		
18	State appropriation.....	6,000	
19	Floor Leader (R).		
20	State appropriation.....	6,000	
21	Whip (D).		
22	State appropriation.....	4,000	
23	Whip (R).		
24	State appropriation.....	4,000	
25	Chairman of the Caucus (D).		
26	State appropriation.....	3,000	
27	Chairman of the Caucus (R).		
28	State appropriation.....	3,000	
29	Secretary of the Caucus (D).		
30	State appropriation.....	3,000	

1	Secretary of the Caucus (R).	
2	State appropriation.....	3,000
3	Chairman of the Appropriations	
4	Committee (D).	
5	State appropriation.....	6,000
6	Chairman of the Appropriations	
7	Committee (R).	
8	State appropriation.....	6,000
9	Chairman of the Policy Committee	
10	(D).	
11	State appropriation.....	2,000
12	Chairman of the Policy Committee	
13	(R).	
14	State appropriation.....	2,000
15	Caucus Administrator (D).	
16	State appropriation.....	2,000
17	Caucus Administrator (R).	
18	State appropriation.....	2,000
19	Administrator for Staff (D).	
20	State appropriation.....	20,000
21	Administrator for Staff (R).	
22	State appropriation.....	20,000
23	The above appropriations for	
24	postage and for contingent expenses	
25	shall be paid prior to the payment of	
26	such expenses on warrant of the State	
27	Treasurer in favor of the officers	
28	above named upon the presentation of	
29	their requisitions for the same:	

30 Provided, That the total amount of

1 requisitions for advancements, less
2 the total amount of expenditures made
3 as certified by such officers to the
4 State Treasurer, shall not exceed the
5 amount of the bond of the officer
6 having control of the disbursement
7 from the funds advanced.

8 Miscellaneous expenses:

9 Legislative Office for Research
10 Liaison.

11 State appropriation..... 467,000

12 Incidental expenses.

13 ~~State appropriation.....~~ 4,361,000 <—

14 STATE APPROPRIATION..... 3,861,000 <—

15 Expenses - Representatives: In
16 addition to annual reimbursement for
17 expenses heretofore authorized by law
18 for each member of the House of
19 Representatives, each member shall be
20 entitled to reimbursement for actual
21 expenses, not exceeding the sum of
22 \$2,500 annually, incurred for lodging
23 and meals while away from home on
24 official legislative business,
25 official postage, staff and all other
26 expenses incidental to legislative
27 duties.

28 ~~State appropriation.....~~ 1,947,000 <—

29 STATE APPROPRIATION..... 000,000 <—

30 Legislative printing and expenses.

1	State appropriation.....	12,342,000	<—
2	STATE APPROPRIATION.....	8,342,000	<—
3	Members' home office expenses.		
4	State appropriation.....	1,967,000	<—
5	STATE APPROPRIATION.....	000,000	<—
6	Attending National Legislative		
7	Conference - expenses.		
8	State appropriation.....	194,000	
9	The above appropriations for		
10	attending National Legislative		
11	Conference meetings and for attending		
12	meetings of the Council of State		
13	Governments shall be paid to the Chief		
14	Clerk of the House in the same manner		
15	and under the same conditions as the		
16	appropriations for postage and		
17	contingent expenses above.		
18	For the payment of the expenses of		
19	the Committee on Appropriations (R) of		
20	the House of Representatives in		
21	investigating schools, colleges,		
22	universities, correctional		
23	institutions, mental hospitals,		
24	medical and surgical hospitals, homes		
25	and other institutions and agencies		
26	supported, in whole or in part, by		
27	appropriations from the State Treasury		
28	in analyzing reports, expenditures and		
29	the general operation and		
30	administration of the institutions and		

1 agencies in examining and analyzing
2 requests of the same and of the
3 various departments, boards and
4 commissions of the Commonwealth, and
5 for the collection of data from other
6 states, attending seminars and
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and any
11 office expenses necessary to serve the
12 committee and its chairman, and for
13 the necessary clerical assistance and
14 other assistance, travel expenses and
15 all other expenses deemed necessary by
16 the chairman in compiling data and
17 information connected with the work of
18 the committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to the
25 discharge of such duties. The
26 committee shall have the authority to
27 examine and inspect all properties,
28 equipment, facilities, files, records
29 and accounts of any State office,
30 department, institution, board,

1 committee, commission or agency or any
2 institution or agency supported, in
3 whole or in part, by appropriation
4 from the State Treasury and to
5 administer oaths. The sum appropriated
6 shall be paid on warrant of the State
7 Treasurer in favor of the chairman of
8 the committee on the presentation of
9 his requisition for the same. The
10 Chairman of the Committee on
11 Appropriations (R) shall, not later
12 than 30 days after the termination of
13 his term of office or until his
14 successor is elected and also within
15 30 days after the adjournment of any
16 regular or special session, file an
17 account, together with supporting
18 documents whenever possible, in the
19 office of the Committee on
20 Appropriations, of the committee's
21 expenses since the filing of the prior
22 account.

23 State appropriation..... 1,500,000

24 For the payment of the expenses of
25 one member of the Committee on
26 Appropriations (D) of the House of
27 Representatives, designated by a
28 majority vote of the House of
29 Representatives Caucus (D), for
30 investigating schools, colleges,

1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals, homes
4 and other institutions and agencies
5 supported, in whole or in part, by
6 appropriations from the State Treasury
7 in analyzing reports, expenditures,
8 and the general operation and
9 administration of the institutions and
10 agencies in examining and analyzing
11 requests of the same and of the
12 various departments, boards and
13 commissions of the Commonwealth and
14 for the collection of data from other
15 states, attending seminars and
16 conferences, and in cooperating and
17 exchanging information with
18 legislative budget and financial
19 committees of other states, and any
20 office expenses necessary to serve the
21 committee and its chairman, and for
22 the necessary clerical assistance, and
23 other assistance, travel expenses and
24 all other expenses deemed necessary by
25 the chairman in compiling data and
26 information connected with the work of
27 the committee in compiling comparative
28 cost and other fiscal data and
29 information for the use of the
30 committee and the House of

1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to the
4 discharge of such duties. The sum
5 appropriated shall be paid on warrant
6 of the State Treasurer in favor of the
7 member so designated by the majority
8 vote of the House of Representatives
9 Caucus (D) on the presentation of his
10 requisition for the same. Such member
11 so designated shall, not later than 30
12 days after the termination of his term
13 of office or until his successor is
14 elected and also within 30 days after
15 the adjournment of any regular or
16 special session, file an account,
17 together with supporting documents
18 whenever possible, in the office of
19 the Committee on Appropriations (D) of
20 the House of Representatives, of his
21 expenses since the filing of the prior
22 account.

23 State appropriation..... 1,500,000

24 The Committee on Appropriations may
25 issue subpoenas under the hand and
26 seal of the Majority Chairman to
27 compel the attendance of witnesses and
28 the production of any papers, books,
29 accounts, documents and testimony
30 touching matters properly being

1 inquired into by the committee and to
2 cause the deposition of witnesses
3 either residing within or without the
4 State to be taken in the manner
5 prescribed by law for taking
6 depositions in civil actions.

7 For the payment to the Special
8 Leadership Account (R) for payment of
9 salaries, wages and all other
10 incidental expenses incurred in hiring
11 personnel and staff or for services,
12 which, in the opinion of the Majority
13 Leader, may be required or arise
14 during legislative sessions and during
15 the interim between legislative
16 sessions and for the payment of all
17 other expenses related to the
18 performance of his duties and
19 responsibilities. The sum appropriated
20 shall be paid on warrant of the State
21 Treasurer in favor of the Majority
22 Leader on the presentation of his
23 requisition for the same. The Majority
24 Leader shall, not later than 30 days
25 after the termination of his term of
26 office or until his successor is
27 elected and also within 30 days after
28 the adjournment of any regular or
29 special session, file an account,
30 together with supporting documents

1 the Minority Leader, of such expenses
2 since the filing of the prior account.

3 State appropriation..... 8,868,000

4 For allocation in such amounts as
5 may be designated by the Legislative
6 Management Committee (R) to the
7 several standing committees (other
8 than the Committee on Appropriations)
9 of the House for payment of
10 compensation of counsel, research
11 assistants and other staff personnel
12 hired and assigned to work on behalf
13 of the chairman and the majority
14 members of such standing committees of
15 the House and for other necessary
16 expenses incurred. Upon presentation
17 of requisitions by the Chief Clerk of
18 the House for such compensation or
19 expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such
23 requisitions as entitled to receive
24 such compensation or expenses. An
25 accounting, together with supporting
26 documents whenever possible, shall be
27 filed in the office of the Chief Clerk
28 of such expenses since the filing of
29 the prior account.

30 ~~State appropriation.....~~ 10,202,000 <—

1	STATE APPROPRIATION.....	8,435,000	<—
2	For allocation in such amounts as		
3	may be designated by the Legislative		
4	Management Committee (D) to the		
5	several standing committees (other		
6	than the Committee on Appropriations)		
7	of the House for payment of		
8	compensation of counsel, research		
9	assistants and other staff personnel		
10	hired and assigned to work on behalf		
11	of the minority members of such		
12	standing committees of the House and		
13	for other necessary expenses incurred.		
14	Upon presentation of requisitions by		
15	the Chief Clerk of the House for such		
16	compensation or expenses, such shall		
17	be paid on warrant of the State		
18	Treasurer directly to and in favor of		
19	the persons designated in such		
20	requisitions as entitled to receive		
21	such compensation or expenses. An		
22	accounting, together with supporting		
23	documents whenever possible, shall be		
24	filed in the office of the Chief Clerk		
25	of such expenses since the filing of		
26	the prior account.		
27	State appropriation.....	10,202,000	
28	All appropriations made in this act		
29	or in any other fiscal year to any		
30	account of the House of		

1 Representatives, except for the
2 Committee on Appropriations (D) or the
3 Committee on Appropriations (R)
4 accounts, remaining unexpended and
5 unencumbered on the effective date of
6 this part, may be transferred by the
7 Bipartisan Management Committee, in
8 its discretion, to such House accounts
9 as the committee deems necessary. Such
10 power to transfer appropriations shall
11 be limited to the 1997-1998 fiscal
12 year.

13 For the Commonwealth Emergency
14 Medical System.

15	State appropriation.....	35,000
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16 For the Chief Clerk of the House of
17 Representatives for the purchase of
18 Pennsylvania and National flags to be
19 sent to residents of Pennsylvania.

20	State appropriation.....	24,000
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21 Section 253. Legislative Reference
22 Bureau.--The following amounts are
23 appropriated to the Legislative

24	Reference Bureau:	Federal	State
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25 For the salaries, wages and all
26 necessary expenses for the work of the
27 Legislative Reference Bureau,
28 including the Code and Bulletin
29 Section.

30 The Pennsylvania Consolidated

1 Statutes, advance copies of statutes,
2 volumes of the Laws of Pennsylvania
3 and other publications shall be
4 printed under contracts entered into
5 by the Legislative Reference Bureau
6 (without the intervention of any other
7 State agency or officer and without
8 regard to any other statute regulating
9 printing contracts) and distributed
10 (without regard to any other statute
11 regulating distribution of laws) as
12 determined by the bureau, and moneys
13 from sales shall be paid to the bureau
14 or the Department of General Services,
15 as the bureau shall determine, which
16 shall pay the same into the State
17 Treasury to the credit of the General
18 Fund. Such moneys are hereby
19 appropriated from the General Fund to
20 the Legislative Reference Bureau for
21 the editing, printing and distribution
22 of such laws and related expenses.

23	State appropriation.....	5,219,000	<—
24	STATE APPROPRIATION.....	4,219,000	<—

25 For contingent expenses connected
26 with the work of the Legislative
27 Reference Bureau to be paid on
28 warrants of the State Treasurer in
29 favor of the director on the
30 presentation of his requisitions for

1 Processing Committee.--The following
2 amounts are appropriated to the
3 Legislative Data Processing Committee:

	Federal	State
--	---------	-------

4
5 For the operation of the
6 Legislative Data Processing Center
7 upon presentation of requisitions for
8 the same from the chairman to be paid
9 on warrants of the State Treasurer
10 directly to and in favor of the person
11 named in the requisitions.

12 State appropriation.....		2,900,000
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13 Section 256. Joint State
14 Government Commission.--The following
15 amounts are appropriated to the Joint
16 State Government Commission:

	Federal	State
--	---------	-------

17 For the salaries, wages and all
18 necessary expenses for the work of the
19 Joint State Government Commission upon
20 presentation of requisitions for the
21 same from the chairman to be paid on
22 warrants of the State Treasurer
23 directly to and in favor of the person
24 named in the requisition.

25 State appropriation.....		1,712,000
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26 Section 257. Local Government
27 Commission.--The following amounts are
28 appropriated to the Local Government
29 Commission:

	Federal	State
--	---------	-------

30 For the salaries, wages and all

1 expenses necessary for the work of the
2 Local Government Commission upon
3 presentation of requisitions for the
4 same from the chairman to be paid on
5 warrants of the State Treasurer
6 directly to and in favor of the person
7 named in the requisitions.

8 State appropriation..... 685,000

9 For the compilation and
10 distribution of various municipal
11 codes.

12 State appropriation..... 48,000

13 Section 258. Joint Legislative Air
14 and Water Pollution Control and
15 Conservation Committee.--The following
16 amounts are appropriated to the Joint
17 Legislative Air and Water Pollution
18 Control and Conservation Committee:

Federal	State
---------	-------

19 For the salaries and expenses of
20 the Joint Legislative Air and Water
21 Pollution Control and Conservation
22 Committee upon presentation of
23 requisitions for the same from the
24 chairman to be paid on warrants of the
25 State Treasurer directly to and in
26 favor of the person named in the
27 requisitions.

28 State appropriation..... 310,000

29 Section 259. Legislative Audit
30 Advisory Commission.--The following

1 amounts are appropriated to the
2 Legislative Audit Advisory Commission:

	Federal	State
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4 For the salaries, wages and all
5 expenses necessary for the work of the
6 Legislative Audit Advisory Commission.

7 State appropriation.....		143,000
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8 Section 260. Independent
9 Regulatory Review Commission.--The
10 following amounts are appropriated to
11 the Independent Regulatory Review
12 Commission:

	Federal	State
--	---------	-------

13 For the salaries, wages and all
14 necessary expenses for the work of the
15 Independent Regulatory Review
16 Commission.

17 State appropriation.....		1,315,000
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18 Section 261. Capitol Preservation
19 Committee.--The following amounts are
20 appropriated to the Capitol

	Federal	State
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22 For the operation of the Capitol
23 Preservation Committee. All
24 appropriations made in this act or in
25 any other fiscal year to the Capitol
26 Preservation Committee for the
27 restoration of the Capitol remaining
28 unexpended and unencumbered on the
29 effective date of this part may be
30 expended by the committee for such

1 restoration, including any
2 construction, alterations, structural
3 modifications and relocations of
4 existing facilities and services as
5 may be necessary or incidental to
6 accomplish any such restoration.

7 State appropriation..... 500,000

8 For the restoration of the Capitol
9 and its artifacts, including support
10 facilities and services.

11 ~~State appropriation.....~~ 2,010,000 <—

12 STATE APPROPRIATION..... 1,010,000 <—

13 For a colonial history of the
14 Pennsylvania House of Representatives.

15 State appropriation..... 187,000

16 Section 262. Pennsylvania
17 Commission on Sentencing.--The
18 following amounts are appropriated to
19 the Pennsylvania Commission on

20 Sentencing:	Federal	State
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21 For the Pennsylvania Commission on
22 Sentencing.

23 State appropriation..... 622,000

24 Section 263. Center for Rural
25 Pennsylvania.--The following amounts
26 are appropriated to the Center for
27 Rural Pennsylvania:

27 Rural Pennsylvania:	Federal	State
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28 For the Center for Rural
29 Pennsylvania.

30 State appropriation..... 944,000

1 SUBPART C

2 JUDICIAL DEPARTMENT

3 Section 281. Supreme Court.--The
4 following amounts are appropriated to
5 the Supreme Court:

Federal State

6 For the Supreme Court: including
7 the salaries of the Supreme Court
8 justices, for the office of
9 prothonotary and for the library in
10 the Eastern District and Western
11 District, for the office of
12 prothonotary in the Middle District,
13 for criers, tipstaves, official
14 stenographers, court officers and the
15 law secretary of the Chief Justice in
16 Eastern, Middle and Western Districts,
17 home office expenses and, except for
18 employees of the Pennsylvania Board of
19 Law Examiners, Domestic Relations
20 Committee, Civil Procedural Rules
21 Committee and Criminal Procedural
22 Rules Committee, Workers' Compensation
23 Insurance Premiums for all other
24 Supreme Court employees, for the
25 office of State reporters, including
26 the salaries and compensation of
27 employees, including the fees for
28 prothonotaries of the Supreme Court of
29 the Eastern, Middle and Western
30 Districts on assignment to judges to

1	counties other than their own, and	
2	further including assessments for the	
3	National Center of State Courts.	
4	State appropriation.....	9,101,000
5	For vouchered expenses for	
6	justices.	
7	State appropriation.....	180,000
8	For Office of Legal Systems.	
9	State appropriation.....	192,000
10	For the Civil Procedural Rules	
11	Committee.	
12	State appropriation.....	326,000
13	For the Criminal Procedural Rules	
14	Committee.	
15	State appropriation.....	332,000
16	For the Domestic Relations	
17	Committee.	
18	State appropriation.....	149,000
19	For the Court Administrator,	
20	including the expenses of the Judicial	
21	Council of Pennsylvania and the	
22	District Justice Administrator. Funds	
23	from this appropriation may be used	
24	for the operation of the Pennsylvania	
25	Board of Law Examiners. All funds so	
26	spent shall be repaid in full to the	
27	administrative office of the	
28	Pennsylvania courts without interest	
29	or charges from the augmenting	
30	revenues of the Pennsylvania Board of	

1	Law Examiners.		
2	State appropriation.....		4,685,000
3	For the Integrated Criminal Justice		
4	System.		
5	State appropriation.....		342,000
6	For district justices' education.		
7	State appropriation.....		499,000
8	Section 282. Superior Court.--The		
9	following amounts are appropriated to		
10	the Superior Court:	Federal	State
11	For the salaries and expenses of		
12	the Superior Court: including the		
13	salary of the Superior Court judges,		
14	for panelization of judges program,		
15	for criers, tipstaves, official		
16	stenographers, home office expenses,		
17	court officers and law secretary of		
18	the president judge and Workers'		
19	Compensation Insurance Premiums for		
20	all employees of the Superior Court,		
21	for the prothonotary's office in the		
22	Philadelphia District, including		
23	salaries and compensation for		
24	employees, including the expenses of		
25	dockets, stationery, supplies, books		
26	for the library and other costs of the		
27	Superior Court and its offices. Senior		
28	judges working as active or senior		
29	judges a minimum of 75 days in the		
30	prior calendar year are to receive		

1 health benefits.

2 State appropriation..... 18,121,000

3 For vouchered expenses for active

4 judges.

5 State appropriation..... 237,000

6 Section 283. Commonwealth Court.--

7 The following amounts are appropriated

8 to the Commonwealth Court: Federal State

9 For the salaries of judges, for the

10 salaries and expenses of employees and

11 for home office expenses. Senior

12 judges working as active or senior

13 judges a minimum of 75 days in the

14 prior calendar year are to receive

15 health benefits.

16 State appropriation..... 11,403,000

17 For vouchered expenses for active

18 judges.

19 State appropriation..... 143,000

20 Section 284. Courts of common

21 pleas.--The following amounts are

22 appropriated to the courts of common

23 pleas: Federal State

24 For the courts of common pleas:

25 including the salaries and expenses of

26 judges, including the expenses of

27 traveling judges, including the

28 mileage in divided judicial districts,

29 and the payment of a per diem salary,

30 mileage and miscellaneous expenses to

1 active visiting judges for the
2 performance of their official duties.
3 No printing, postage, telephone and
4 supplies may be paid for from this
5 appropriation. No expenses of any kind
6 relating to education may be paid from
7 this appropriation.

8 State appropriation..... 51,608,000

9 For senior judges of the courts of
10 common pleas. Senior judges working as
11 active or senior judges a minimum of
12 75 days in the prior calendar year are
13 to receive health benefits. Senior
14 judges shall not be assigned unless
15 adequate funds are available in this
16 appropriation to provide compensation.
17 Any senior judge assigned in excess of
18 existing funding shall be compensated
19 from the appropriation for the Supreme
20 Court.

21 State appropriation..... 3,325,000

22 For common pleas judicial
23 education.

24 State appropriation..... 498,000

25 Section 285. Community courts -
26 district justices.--The following
27 amounts are appropriated to the
28 community courts and district
29 justices:

	Federal	State
--	---------	-------

30 For the salaries and expenses of

1 community court judges and district
2 justices. Senior judges working a
3 minimum number of days provided by the
4 Supreme Court are to receive health
5 benefits. Except for those printing
6 costs relating to 42 Pa.C.S. § 3532,
7 no other printing, postage, telephone
8 and supplies may be paid for from this
9 appropriation. No expenses of any kind
10 relating to education may be paid from
11 this appropriation.

12 State appropriation..... 41,739,000

13 Section 286. Philadelphia Traffic
14 Court.--The following amounts are
15 appropriated to the Philadelphia
16 Traffic Court:

Federal State

17 For the salaries and expenses of
18 judges. Senior judges working as
19 active or senior judges a minimum of
20 75 days in the prior calendar year are
21 to receive health benefits.

22 State appropriation..... 578,000

23 Section 287. Philadelphia
24 Municipal Court.--The following
25 amounts are appropriated to the
26 Philadelphia Municipal Court:

Federal State

27 For the salaries and expenses of
28 judges. Senior judges working as
29 active or senior judges a minimum of
30 75 days in the prior calendar year are

1 to receive health benefits.

2 State appropriation..... 3,800,000

3 For law clerks.

4 State appropriation..... 39,000

5 To provide prompt service and

6 support for victims of domestic

7 violence.

8 State appropriation..... 200,000

9 Section 288. Pittsburgh Magistrate

10 Court.--The following amounts are

11 appropriated to the Pittsburgh

12 Magistrate Court: Federal State

13 For salaries and expenses of the

14 Pittsburgh Magistrate Court.

15 State appropriation..... 1,200,000

16 Section 289. Judicial Conduct

17 Board.--The following amounts are

18 appropriated to the Judicial Conduct

19 Board: Federal State

20 For salaries and expenses of the

21 Judicial Conduct Board.

22 State appropriation..... 866,000

23 Section 290. Court of Judicial

24 Discipline.--The following amounts are

25 appropriated to the Court of Judicial

26 Discipline: Federal State

27 For salaries and expenses of the

28 Court of Judicial Discipline.

29 State appropriation..... 333,000

30 Section 291. Juror cost

1 reimbursement.--The following amounts
2 are appropriated for juror cost

3 reimbursement:	Federal	State
4 For juror cost reimbursement.		
5 State appropriation.....		1,469,000

6 Section 292. County court

7 reimbursement.--The following amounts
8 are appropriated for court costs:

	Federal	State
9 For payment to counties as		

10 reimbursement for costs incurred by
11 counties in the administration and
12 operation of courts of common pleas.
13 Reimbursement shall be provided on the
14 following basis: for each common pleas
15 court judge authorized position,
16 whether filled or vacant within a
17 judicial district, \$70,000 per
18 authorized position shall be provided.
19 Judicial districts comprising more
20 than one county shall be entitled to
21 receive \$70,000 per authorized common
22 pleas court judge position; the amount
23 payable to each county shall be
24 determined by the proportion of the
25 individual county's population in
26 relation to the population of the
27 entire judicial district. No county
28 shall be reimbursed for costs above
29 the actual direct costs, excluding
30 capital outlays, incurred by them for

1 the operation of the courts of common
2 pleas. For the purposes of
3 reimbursement for common pleas court
4 judge authorized positions, no county
5 shall receive less than 75% of the
6 actual reimbursement for court costs
7 provided to them from funds
8 appropriated for the fiscal year July
9 1, 1980, to June 30, 1981.

10 For the purpose of determining the
11 actual direct costs incurred by the
12 counties in the administration and
13 operation of the courts of common
14 pleas, the costs as reported to the
15 Department of Community and Economic
16 Development in the county's annual
17 audit and financial report forms under
18 the heading "(a) Judicial," but
19 confined to the subheading "(4184)
20 courts, excluding capital outlay,"
21 shall be used. If a city coterminous
22 with a county does not report on the
23 Department of Community and Economic
24 Development's form, its figures from
25 the same subheading, set forth in the
26 department forms, shall be used.

27 All payments for reimbursement
28 shall be made to the county treasurer
29 and, in cities of the first class
30 coterminous with counties of the first

1 class, to the city treasurer.

2 In making allocations and payments
3 hereunder, the Court Administrator of
4 Pennsylvania shall exclude all costs
5 which are not properly reportable
6 under the heading herein above
7 specified. AS A CONDITION FOR THE

<—

8 RECEIPT OF THESE FUNDS, A COURT OF
9 COMMON PLEAS SERVING A COUNTY THAT
10 RECEIVES PAYMENTS FROM THIS
11 APPROPRIATION SHALL ESTABLISH AS ITS
12 FIRST PRIORITY THE PROMPT DISPOSITION
13 OF ALL CASES IN WHICH A DRUG-RELATED
14 OFFENSE IS ALLEGED. ALL COURTS OF
15 COMMON PLEAS SHALL, TO THE GREATEST
16 EXTENT POSSIBLE, PROVIDE FOR SCHEDULES
17 OF COURT PROCEEDINGS THAT WILL BOTH
18 REDUCE DELAYS IN THE DISPOSITION OF
19 CASES IN WHICH A DRUG-RELATED OFFENSE
20 IS ALLEGED AND IN THE BACKLOG OF SUCH
21 CASES.

22 State appropriation..... 29,071,000

23 FOR THE DEVELOPMENT AND
24 IMPLEMENTATION OF INNOVATIVE PROGRAMS
25 THAT PRODUCE SPEEDIER DISPOSITION OF
26 MISDEMEANOR CASES.

<—

27 STATE APPROPRIATION..... 3,000,000

28 PART III

29 STATE LOTTERY FUND

30 Section 301. Executive Offices.--

1	The following amounts are appropriated		
2	to the executive offices:	Federal	State
3	For ridership verification and fare		
4	structure audits by comptroller		
5	operations of transit operations		
6	participating in the Older		
7	Pennsylvanians' Free Ride and Reduced		
8	Fare Programs.		
9	State appropriation.....		128,000
10	Section 302. Department of		
11	Aging.--The following amounts are		
12	appropriated to the Department of		
13	Aging:	Federal	State
14	For general government operations		
15	of the Department of Aging.		
16	State appropriation.....		4,975,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for administration:		
20	(1) "Programs for the Aging -		
21	Title III - Administration."		
22	Federal appropriation.....	1,817,000	
23	(2) "Programs for the Aging -		
24	Title V - Administration."		
25	Federal appropriation.....	173,000	
26	For transfer from the State Lottery		
27	Fund to the Pharmaceutical Assistance		
28	Fund.		
29	State appropriation.....		237,000,000
30	For PENNCARE for older		

1 Pennsylvanians, for the purpose of
2 developing, operating and purchasing
3 services for the aged and other
4 adults, including, but not limited to,
5 model projects, community care
6 services, audits of area agencies on
7 aging, protective services and
8 counseling services. No funds from
9 this appropriation shall be used for
10 costs of administration by the
11 Department of Aging.

12 State appropriation..... 174,747,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for PENNCARE:

16 (1) "Programs for the Aging -
17 Title III."

18 Federal appropriation..... 45,000,000

19 (2) "Programs for the Aging -
20 Nutrition."

21 Federal appropriation..... 8,500,000

22 (3) "Programs for the Aging -
23 Title V."

24 Federal appropriation..... 4,500,000

25 (4) "Programs for the Aging -
26 Title VII."

27 Federal appropriation..... 1,500,000

28 (5) "Medical assistance -
29 attendant care."

30 Federal appropriation..... 541,000

1 PART IV

2 ENERGY CONSERVATION AND ASSISTANCE FUND

3 Section 401. Department of
4 Environmental Protection.--The
5 following amounts are appropriated to
6 the Department of Environmental
7 Protection:

Federal State

8 For energy conservation programs
9 under the provisions of the Energy
10 Conservation and Assistance Act. At
11 least 75% of these funds must be used
12 for those programs listed as
13 priorities in section 7(b) of the act
14 of July 10, 1986 (P.L.1398, No.122),
15 known as the Energy Conservation and
16 Assistance Act.

17 State appropriation..... 1,700,000

18 Section 402. Department of Public
19 Welfare.--The following amounts are
20 appropriated to the Department of
21 Public Welfare:

Federal State

22 For supplemental assistance under
23 the Energy Conservation and Assistance
24 Act.

25 State appropriation..... 4,000,000

26 PART V

27 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

28 Section 501. Supreme Court.--The
29 following amounts are appropriated to
30 the Supreme Court:

Federal State

1 For the Statewide Judicial Computer
2 System. The Supreme Court and the
3 Court Administrator are prohibited
4 from augmenting this amount by
5 billings to other appropriations to
6 the judicial branch for the Statewide
7 Judicial Computer System or for any
8 other purpose.

9 State appropriation..... 10,000,000

10 PART VI

11 EMERGENCY MEDICAL SERVICES OPERATING FUND

12 Section 601. Department of
13 Health.--The following amounts are
14 appropriated to the Department of

15 Health:	Federal	State
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16 For emergency medical services.

17 State appropriation.....	8,800,000
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18 For Catastrophic Medical and
19 Rehabilitation Program.

20 State appropriation.....	4,000,000
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21 PART VII

22 STATE STORES FUND

23 Section 701. Pennsylvania State
24 Police.--The following amounts are
25 appropriated to the Pennsylvania State

26 Police:	Federal	State
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27 For liquor control enforcement
28 operational expenses.

29 State appropriation.....	15,481,000
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30 PART VIII

MOTOR LICENSE FUND APPROPRIATIONS
FOR 1997-1998

SUBPART A

MOTOR LICENSE FUND

Section 801. Department of
Transportation.--The following amounts
are appropriated to the Department of
Transportation:

Federal State

For the salaries, wages and all
necessary expenses for the proper
administration of the Department of
Transportation, including the State
Transportation Commission and the
State Transportation Advisory
Committee and the Statewide
coordination of municipal services.

State appropriation..... 28,073,000

For advanced highway maintenance
technologies and intelligent
transportation systems.

State appropriation..... 12,080,000

For relocation of transportation
and safety operations.

State appropriation..... 9,071,000

For the salaries, wages and all
necessary expenses for the operation
of the Highway and Safety Improvement
Programs, including planning and
research, design, engineering, right-
of-way acquisition and the operation

1 of the engineering district facilities
2 and liaison services with communities
3 on local road engineering and
4 construction activities.

5 State appropriation..... 165,000,000

6 For conversion to the metric system
7 of weights and measures.

8 State appropriation..... 3,400,000

9 For the salaries, wages and all
10 necessary expenses for the
11 administration and operation of the
12 maintenance program for State roads,
13 bridges, tunnels and structures,
14 including the operation of the county
15 maintenance district facilities. At
16 least \$3,000,000 may be used for the
17 installation and maintenance of raised
18 reflective pavement markers and
19 durable pavement markings on
20 interstate and similar highways and
21 for installation and maintenance of
22 such markers or markings on other
23 State roads at locations determined by
24 the Department of Transportation. The
25 \$3,000,000 may be drawn from both the
26 highway and safety improvement and
27 maintenance appropriations.

28 State appropriation..... 625,221,000

29 For supplemental maintenance
30 program payments.

1	State appropriation.....	364,000
2	For highway maintenance one-time	
3	surface improvements, to be	
4	distributed based on lane miles 50%	
5	and vehicles miles 50%.	
6	State appropriation.....	41,000,000
7	For reinvestment in Department of	
8	Transportation facilities.	
9	State appropriation.....	6,000,000
10	For the salaries, wages and all	
11	necessary expenses for the	
12	administration of the Traffic Safety	
13	Program and the administration and	
14	operation of the Operator and Vehicle	
15	Registration Programs.	
16	State appropriation.....	89,431,000
17	For payments to municipalities to	
18	assist in maintenance and construction	
19	costs of roads.	
20	State appropriation.....	173,941,000
21	For supplemental payments to	
22	municipalities to assist in	
23	maintenance and construction costs of	
24	roads in accordance with 75 Pa.C.S.	
25	Ch. 93 (relating to supplemental	
26	funding for municipal highway	
27	maintenance).	
28	State appropriation.....	5,000,000
29	Section 802. Executive Offices.--	
30	The following amounts are appropriated	

1	to the Executive Offices:	Federal	State
2	For comptroller operations related		
3	to the Motor License Fund.		
4	State appropriation.....		4,024,000
5	Section 803. Treasury		
6	Department.--The following amounts are		
7	appropriated to the Treasury		
8	Department:	Federal	State
9	For payment of refunds of liquid		
10	fuels taxes for agricultural use to		
11	which the Commonwealth is not		
12	entitled.		
13	State appropriation.....		3,200,000
14	For the payment of salaries, wages		
15	and all necessary expenses in the		
16	proper administration of the program		
17	to refund liquid fuels taxes to which		
18	the Commonwealth is not entitled.		
19	State appropriation.....		353,000
20	For the payment of approved claims		
21	for the refunding of liquid fuels		
22	taxes and fuel use taxes to which the		
23	Commonwealth is not entitled.		
24	State appropriation.....		500,000
25	For the payment of approved claims		
26	for the refunding of emergency liquid		
27	fuels tax moneys to which the		
28	Commonwealth is not entitled.		
29	State appropriation.....		1,000
30	Refunding liquid fuels tax -		

1	political subdivision use.	
2	State appropriation.....	2,300,000
3	Refunding liquid fuels tax -	
4	volunteer fire companies, volunteer	
5	ambulance services and volunteer	
6	rescue squads.	
7	State appropriation.....	350,000
8	Refunding liquid fuels tax - to the	
9	Boat Fund for the use of the	
10	Pennsylvania Fish and Boat Commission	
11	for the improvement of the waters of	
12	Pennsylvania on which motorboats are	
13	permitted to operate.	
14	State appropriation.....	2,300,000
15	For the payment of principal and	
16	interest requirements on general	
17	obligation bonds issued for	
18	transportation projects.	
19	State appropriation.....	113,884,000
20	For payment of principal and	
21	interest requirements on general	
22	obligation bonds issued for public	
23	improvements.	
24	State appropriation.....	1,301,000
25	For payment of the compensation of	
26	the Commonwealth's loan and transfer	
27	agent for services and expenses in	
28	connection with the registration,	
29	transfer and payment of interest on	
30	bonds of the Commonwealth and other	

	Federal	State
1 Police:		
2 For transfer to the General Fund to		
3 finance the Traffic Control and the		
4 Traffic Safety Facilities Program of		
5 the Pennsylvania State Police.		
6 State appropriation.....		250,422,000
7 For transfer to the General Fund to		
8 finance the Municipal Police Officers'		
9 Education and Training Commission.		
10 State appropriation.....		3,978,000
11 For transfer to the General Fund to		
12 finance adequate replacement patrol		
13 vehicles.		
14 State appropriation.....		6,012,000
15 SUBPART B		
16 AVIATION RESTRICTED REVENUE ACCOUNT		
17 Section 821. Department of		
18 Transportation.--The following amounts		
19 are appropriated to the Department of		
20 Transportation:	Federal	State
21 For payment for aviation		
22 operations, including the operation		
23 and maintenance of State-owned		
24 aircraft, payment of general expenses,		
25 supplies, printing and equipment; for		
26 the development and maintenance of		
27 State airports and the maintenance and		
28 repair of landing fields, intermediate		
29 landing fields, landing field		
30 equipment, beacon sites and other		

1	Emergency Planning and Response		
2	Advisory Committee.		
3	State appropriation.....		167,000
4	For grants to support counties'		
5	activities.		
6	State appropriation.....		1,167,000
7	For public and facility owner		
8	education, information and		
9	participation programs.		
10	State appropriation.....		167,000
11	PART X		
12	MILK MARKETING FUND		
13	Section 1001. Milk Marketing		
14	Board.--The following amounts are		
15	appropriated to the Milk Marketing		
16	Board:	Federal	State
17	For the operation of the Milk		
18	Marketing Board.		
19	State appropriation.....		2,517,000
20	PART XI		
21	HOME INVESTMENT TRUST FUND		
22	Section 1101. Department of		
23	Community and Economic Development.--		
24	The following amounts are appropriated		
25	to the Department of Community and		
26	Economic Development:	Federal	State
27	For the operation of the Home		
28	Program including grants to eligible		
29	recipients.		
30	State appropriation.....		15,000,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Ben Franklin/IRC
4 Partnership:

5 (1) "School-to-Work."

6 Federal appropriation..... 600,000

7 PART XIII

8 TUITION PAYMENT FUND

9 Section 1301. Treasury

10 Department.--The following amounts are
11 appropriated to the Treasury

12 Department: Federal State

13 For the operation of the Tuition
14 Account Program Bureau. However, no
15 money deposited with the Treasury
16 Department for the purchase of tuition
17 credits can be used for the
18 administration of the program.

19 State appropriation..... 444,000

20 PART XIV

21 BANKING DEPARTMENT FUND

22 Section 1401. Department of
23 Banking.--The following amounts are
24 appropriated to the Department of

25 Banking: Federal State

26 For general government operations
27 of the Department of Banking.

28 State appropriation..... 8,886,000

29 Section 1402. Department of
30 General Services.--The following

1 amounts are appropriated to the
2 Department of General Services: Federal State
3 For Harristown rental charges.
4 State appropriation..... 139,000
5 For Harristown utility and
6 municipal charges.
7 State appropriation..... 171,000

8 PART XV

9 FIREARM OWNERSHIP FUND

10 Section 1501. Pennsylvania State
11 Police.--The following amounts are
12 appropriated to the Pennsylvania State

13 Police: Federal State
14 For activities associated with the
15 purchase of firearms by individuals.
16 State appropriation..... 1,198,000

17 PART XVI

18 RESTRICTED RECEIPT ACCOUNTS

19 Section 1601. General provisions.--The Secretary of the
20 Budget may create the restricted receipt accounts set forth in
21 this part for the purpose of administering Federal grants only
22 for the purposes herein designated during the fiscal year July
23 1, 1997, through June 30, 1998.

24 Section 1602. Executive Offices.--The following restricted
25 receipt accounts may be established for the Executive Offices:

26 (1) "Pennsylvania Commission on Crime and Delinquency -
27 Juvenile Justice and Delinquency Prevention."

28 (2) "Pennsylvania Commission on Crime and Delinquency -
29 Federal Crime Victim Assistance."

30 (3) "Pennsylvania Commission on Crime and Delinquency -

1 Juvenile Justice - Title V."

2 Section 1603. Department of Community and Economic
3 Development.--The following restricted receipt accounts may be
4 established for the Department of Community and Economic
5 Development:

6 (1) "ARC Housing Revolving Loan Program."

7 Section 1604. Department of Conservation and Natural
8 Resources.--The following restricted receipt accounts may be
9 established for the Department of Conservation and Natural
10 Resources:

11 (1) "Federal Aid to Volunteer Fire Companies."

12 (2) "Federal Land and Water Conservation Fund Act."

13 (3) "National Forest Reserve Allotment."

14 (4) "Federal Land and Water Conservation Fund Act -
15 Conservation and Natural Resources."

16 Section 1605. Department of Education.--The following
17 restricted receipt accounts may be established for the
18 Department of Education:

19 (1) "Education of the Disabled - Part C."

20 (2) "Library Services and Construction Act - Titles I, II,
21 III and IV - Library Expansion Services."

22 (3) "Penn State University Federal Aid."

23 (4) "Emergency Immigration Education Assistance."

24 (5) "Education of the Disabled - Part D."

25 (6) "Homeless Adult Assistance Program."

26 (7) "Severely Handicapped."

27 (8) "Medical Assistance Reimbursements to Local Education
28 Agencies."

29 Section 1606. Department of Environmental Protection.--The
30 following restricted receipt accounts may be established for the

1 Department of Environmental Protection:

2 (1) "Federal Water Resources Planning Act."

3 (2) "Flood Control Payments."

4 (3) "Soil and Water Conservation Act - Inventory of
5 Programs."

6 Section 1607. Department of Transportation.--The following
7 restricted receipt accounts may be established for the
8 Department of Transportation:

9 (1) "Capital Assistance Elderly and Handicapped Programs."

10 (2) "Railroad Rehabilitation and Improvement Assistance."

11 (3) "Ridesharing/Van Pool Program - Acquisition."

12 Section 1608. Pennsylvania Emergency Management Agency.--The
13 following restricted receipt account may be established for the
14 Pennsylvania Emergency Management Agency:

15 (1) "Receipts from Federal Government - Civil Defense -
16 Disaster Relief Assistance to State and Political Subdivisions."

17 Section 1609. Pennsylvania Historical and Museum
18 Commission.--The following restricted receipt account may be
19 established for the Pennsylvania Historical and Museum
20 Commission:

21 (1) "Federal Grant - Historical Preservation Act of 1966."

22 PART XVII

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR 1997-1998

25 Section 1701. General Fund repository for Federal funds.--
26 All moneys received from the Federal Government as contributions
27 or supplements to the departments or agencies of the
28 Commonwealth or the programs herein provided shall be paid into
29 the General Fund.

30 Section 1702. Limitation on encumbering or spending Federal

1 funds.--Federal funds shall be encumbered or spent only to the
2 extent that such funds are estimated as being available during
3 the fiscal year of the Commonwealth.

4 Section 1703. Appropriation of prior unspent Federal
5 funds.--Any Federal money which has been previously appropriated
6 by the General Assembly and authorized or allocated by the
7 Federal Government but remains unspent from prior fiscal years
8 and will not be renewed for fiscal year 1997-1998 is hereby
9 appropriated.

10 Section 1704. Subgrants between Federal fund
11 appropriations.--With the exception of Federal money received
12 under JTPA and SSBG, subgrants may be made between
13 appropriations without further approval of the General Assembly.
14 The Secretary of the Budget shall submit a list of subgrants to
15 the Chairmen of the House and Senate Appropriations Committees
16 quarterly. No subgrant to a State agency, however, may be made
17 from a restricted receipt account without a specific
18 appropriation by the General Assembly.

19 Section 1705. Utilization of emergency Federal funds.--(a)
20 Federal funds available for costs and damages resulting from
21 natural disasters or civil disobedience may be added to an
22 appropriation contained in this act or to funds appropriated or
23 may be used for the purposes prescribed by the Federal
24 Government.

25 (b) In addition to the moneys appropriated by this act, all
26 moneys received from the Federal Government for the purpose of
27 disaster assistance or relief shall be paid into the General
28 Fund and are hereby appropriated out of the General Fund to the
29 departments, boards, commissions or agencies designated by the
30 Governor.

1 (c) In the event of any emergency situation in which the
2 General Assembly cannot act in sufficient time, the Governor is
3 authorized through executive authorization to provide up to
4 \$10,000,000 in Federal funds to alleviate the emergency
5 situation. For the purposes of this section, "emergency" is
6 defined as any situation in which there is a chance of or which
7 may result in substantial human suffering.

8 Section 1706. Transfer of funds from TANFBG to CCDFBG.--In
9 accordance with Federal law which permits the transfer of up to
10 30% of the TANFBG to the CCDFBG and the transfer of up to one-
11 third of such transferred funds to the SSBG, the Department of
12 Public Welfare, upon approval of the Secretary of the Budget,
13 may make such transfers of funds provided that any such transfer
14 will not result in a deficit in any appropriation from which
15 funds are transferred. The Secretary of the Budget shall provide
16 notification of any such transfers to the majority chairman and
17 the minority chairman of the Appropriations Committee of the
18 Senate and the majority chairman and minority chairman of the
19 Appropriations Committee of the House of Representatives ten
20 days prior to any transfer which shall also include
21 certification that such transfer will not result in a deficit in
22 any appropriation.

23 PART XVIII

24 MISCELLANEOUS PROVISIONS FOR 1997-1998

25 Section 1801. Prior laws unaffected.--Except as provided in
26 section 253, this act is not intended to be inconsistent with or
27 to repeal any provision of any act enacted at this or any prior
28 session of the General Assembly regulating the purchase of
29 supplies, the ordering of printing and binding, the purchase,
30 maintenance and use of automobiles, the method of making

1 payments from the State Treasury for any purpose or the
2 functioning of any administrative department, board or
3 commission.

4 Section 1802. Compliance with other law before funds
5 available.--No appropriation made by this act to any department,
6 board, commission or agency of the Executive Department shall be
7 available unless and until the department, board, commission or
8 agency has complied with sections 615 and 616 of the act of
9 April 9, 1929 (P.L.177, No.175), known as The Administrative
10 Code of 1929.

11 Section 1803. Contracts prerequisite to encumbering or
12 committing funds.--Funds for the purchase of supplies, materials
13 and equipment shall not be deemed to be committed or encumbered
14 until contracts covering the purchase have been entered into
15 with the vendors.

16 Section 1804. Minority business set-asides.--(a) Each
17 department or other instrumentality of the Commonwealth listed
18 in Subpart A of Part II authorized to contract for buildings,
19 highways, commodities, equipment, supplies or services shall
20 report to the General Assembly all information pertinent to
21 anticipated procurement needs at the beginning of each fiscal
22 year and each fiscal quarter thereafter.

23 (b) As used in this section, the term "minority business"
24 means a minority business enterprise as defined in the act of
25 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
26 Minority Business Development Authority Act.

27 Section 1805. Appropriation of funds from miscellaneous
28 sources.--(a) In addition to the amounts appropriated by this
29 act, moneys received in payment for food and household supplies
30 furnished to employees and other persons, except inmates, by an

1 institution, and moneys received from the proceeds from the sale
2 of any products of the soil, meats, livestock, timber or other
3 materials sold by the department shall be paid into the General
4 Fund and are hereby appropriated out of the General Fund to the
5 several respective institutions for the operation and
6 maintenance of the institutions.

7 (b) In addition to the amounts appropriated by this act, all
8 moneys received from any other source, except the Federal
9 Government, as contributions for the programs provided herein or
10 as payment for services or materials furnished by one
11 institution to another, except those collections designated as
12 revenues, shall be paid into the General Fund and are hereby
13 appropriated out of the General Fund for the purposes of the
14 respective appropriations.

15 (c) In addition to any funds specifically appropriated by
16 this act, all moneys received by a department or agency of the
17 Commonwealth from any other sources, except the Federal
18 Government, as contributions or supplements to the department or
19 agency for a program or administration of an act included in
20 this act shall be paid into the General Fund and credited to the
21 appropriation for that program or administration of the act.

22 Section 1806. Lapsing of unused funds.--(a) Except as
23 otherwise provided by law or by this section, that part of all
24 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
25 XI, XII, XIII, XIV and XV unexpended, uncommitted or
26 unencumbered as of June 30, 1998, shall automatically lapse as
27 of that date.

28 ~~(b) The appropriations in Part II to the Legislative~~ <—
29 ~~Department shall be continuing appropriations.~~

30 (B) THE APPROPRIATION IN SECTION 208 FOR FARM SAFETY <—

1 PROGRAMS SHALL NOT LAPSE UNTIL JUNE 30, 1999.

2 Section 1807. Appellate courts appropriation contingency.--
3 The funds appropriated in Part II to the Supreme, Superior and
4 Commonwealth Courts for justice expenses are contingent upon a
5 vouchered expense account plan being continued by the Supreme
6 Court.

7 Section 1808. Transfer of excess funds.--The Governor may
8 transfer any excess money in those funds receiving proceeds of
9 Commonwealth of Pennsylvania general obligation bonds in excess
10 of the amount necessary for the purposes for which the bonds
11 were issued to the appropriate sinking fund for payment of debt
12 service due on outstanding bonds. If such excess funds, together
13 with any available balance, exceed the amount of debt service
14 remaining to be paid, the funds shall be transferred to the
15 General Fund or to the appropriate special fund responsible for
16 such debt service.

17 Section 1809. Transfer of funds by the Supreme Court.--The
18 Supreme Court may transfer any excess funds appropriated to the
19 Judicial Department in Part II to the Judicial Computer
20 Augmentation Account during the month of June 1998. No transfer
21 may create or increase a deficiency in the appropriation from
22 which the transfer is made.

23 Section 1810. Transfer from Hazardous Sites Cleanup Fund.--
24 The sum of \$12,000,000 is transferred from the Hazardous Sites
25 Cleanup Fund to the Industrial Sites Cleanup Fund.

26 PART XIX

27 EFFECTIVE DATE

28 Section 1901. Effective date.--This act shall take effect
29 July 1, 1997, or immediately, whichever is later.