PRINTER'S NO. 2157

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THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL No. 1583 Session of 1996

INTRODUCED BY LOEPER, WENGER, JUBELIRER, CORMAN, HELFRICK, HART AND LEMMOND, JUNE 4, 1996

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, JUNE 13, 1996

(STRICKEN MATERIAL FROM PRINTER'S NO. 2074 OMITTED.)

AN ACT

- TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE 1 2 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE 3 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, FOR CERTAIN 4 5 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 6 7 ENDING JUNE 30, 1996; TO PROVIDE APPROPRIATIONS FROM THE STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE 8 9 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES 10 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN 11 FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND AND 12 13 THE BANKING DEPARTMENT FUND TO THE EXECUTIVE DEPARTMENT; TO 14 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM 15 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT; TO PROVIDE 16 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, FOR THE PROPER OPERATION 17 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE 18 19 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL 20 FUNDS TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE 21 22 COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED RECEIPT 23 ACCOUNTS FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, 24 AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. 25
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REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND 1 2 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON 3 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF 4 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT 5 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE 6 7 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH 8 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION 9 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR 10 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL 11 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF 12 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF 13 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED 14 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED 15 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL 16 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE 17 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE 18 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION 19 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE 20 MEDICAL ASSISTANCE PROGRAM.

21 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS 22 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN 23 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

24 "ADA." AMERICANS WITH DISABILITIES.

25 "AFDC." AID TO FAMILIES WITH DEPENDENT CHILDREN.

26 "ARC." APPALACHIAN REGIONAL COMMISSION.

27 "BG." BLOCK GRANT.

28 "CCDBG." CHILD CARE AND DEVELOPMENT BLOCK GRANT.

29 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

30 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT 19960S1583B2157 - 8 - 1 PROGRAM.

2 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

3 "DOE." DEPARTMENT OF ENERGY.

4 "ECIA." EDUCATION CONSOLIDATION AND IMPROVEMENT ACT.

5 "ECIBG." EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK

- 6 GRANT.
- 7 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.
- 8 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
- 9 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
- 10 "EPCA." ENERGY POLICY AND CONSERVATION ACT.
- 11 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
- 12 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
- 13 "FUTA." FEDERAL UNEMPLOYMENT TAX ACT.
- 14 "GED." GENERAL EDUCATION DEVELOPMENT.
- 15 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
- 16 "JTPA." JOB TRAINING PARTNERSHIP ACT.
- 17 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
- 18 "LSCA." LIBRARY SERVICES CONSTRUCTION ACT.
- 19 "LWCF." LAND AND WATER CONSERVATION FUND.
- 20 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
- 21 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
- 22 "MH/MR." MENTAL HEALTH/MENTAL RETARDATION SERVICES.
- 23 "NCHS." NATIONAL CENTER FOR HEALTH STATISTICS.
- 24 "NPDES." NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM.
- 25 "NSF." NATIONAL SCIENCE FOUNDATION.
- 26 "PAFE." PENNSYLVANIA AGRICULTURAL FOODS EXPOSITION.
- 27 "PEP." PENNSYLVANIA EMPLOYMENT PROGRAM.
- 28 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
- 29 "PHRC." PENNSYLVANIA HUMAN RELATIONS COMMISSION.
- 30 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

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- 1 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
- 2 "SDA." SERVICE DELIVERY AREA.
- 3 "SSA." SOCIAL SECURITY ACT.
- 4 "SSBG." SOCIAL SERVICES BLOCK GRANT.
- 5 "VA." VETERANS' ADMINISTRATION.
- 6 "YDC." YOUTH DEVELOPMENT CENTER.

7 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE 8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 10 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 11 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 12 13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR 14 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 15 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 16 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC 17 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND 18 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY 19 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 20 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 22 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

(B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
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CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

8 (C) ENERGY CONSERVATION AND ASSISTANCE FUND. -- THE FOLLOWING 9 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE 10 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY 11 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH 12 13 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR 14 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT 15 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, 16 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND 17 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE 18 FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS 19 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 20 ENDING JUNE 30, 1996.

21 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT. -- THE 22 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 23 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 24 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND, 25 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO 26 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF 27 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR 28 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER 29 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE 30 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR 19960S1583B2157 - 11 -

THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
 JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND
 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
 1996.

5 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND. -- THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 6 7 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 8 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL 9 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE 10 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND 11 12 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY 13 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, 14 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET 15 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE 16 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF 17 THE FISCAL YEAR ENDING JUNE 30, 1996.

18 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN 19 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 20 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE 21 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE 22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 30 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 19960S1583B2157 - 12 -

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

2 (G) MOTOR LICENSE FUND. -- THE FOLLOWING SUMS, OR AS MUCH 3 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE 4 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 5 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES AND OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR 6 7 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR 8 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER 9 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES 10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 11 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

13 (H) AVIATION RESTRICTED REVENUE ACCOUNT. -- THE FOLLOWING 14 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 15 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE 16 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE 17 COMMONWEALTH FOR THE PURPOSES SET FORTH HEREIN FOR THE FISCAL 18 YEAR BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS 19 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR 20 ENDING JUNE 30, 1996.

21 (I) HAZARDOUS MATERIAL RESPONSE FUND. -- THE FOLLOWING SUMS 22 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, 23 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL 24 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE 25 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES 26 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 19960S1583B2157 - 13 -

1 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
 2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

3 (J) MILK MARKETING FUND. -- THE FOLLOWING SUMS SET FORTH IN 4 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 5 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT 6 7 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER 8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR 10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 15 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. 16

17 (K) HOME INVESTMENT TRUST FUND. -- THE FOLLOWING SUMS SET 18 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE 19 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST 20 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE 21 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, 22 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 23 24 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 25 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF 26 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 27 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES 28 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 29 BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED 30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 19960S1583B2157 - 14 -

1 30, 1996.

2 (L) BEN FRANKLIN/IRC PARTNERSHIP FUND.--THE FOLLOWING SUMS 3 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, 4 ARE HEREBY APPROPRIATED FROM THE BEN FRANKLIN/IRC PARTNERSHIP 5 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, 6 7 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE 8 9 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE 10 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY 11 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES 12 13 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR 14 BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED 15 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 16 30, 1996.

(M) TUITION PAYMENT FUND. -- THE FOLLOWING SUMS SET FORTH IN 17 18 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 19 APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE HEREINAFTER 20 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH 21 FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND 22 TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL 23 24 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND 25 SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED 26 BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE 27 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES 28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 29 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. 19960S1583B2157 - 15 -

1 (N) BANKING DEPARTMENT FUND. -- THE FOLLOWING SUMS SET FORTH 2 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 3 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO 4 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF 5 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS 6 7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF 8 9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS 10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT 11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 12 13 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID 14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996. 15 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS. -- THE 16 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS 17 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY 18 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO 19 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND 20 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE 21 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED 22 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF 23 24 THE FISCAL YEAR ENDING JUNE 30, 1996. UNLESS OTHERWISE STATED, 25 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL 26 YEAR.

27 SECTION 106. JOB TRAINING PARTNERSHIP ACT APPROPRIATIONS.--28 THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS 29 MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE JOB TRAINING 30 PARTNERSHIP ACT (JTPA) FUNDS TO THE SEVERAL HEREINAFTER NAMED 19960S1583B2157 - 16 - AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
 PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE
 PROGRAM STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
 1996.

5 SECTION 107. BLOCK GRANTS.--(A) APPROPRIATION.--THE 6 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY 7 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE 8 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES 9 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE 10 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE 11 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 1996.

(B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
COMMUNITY DEVELOPMENT NEEDS.

18 (C) COMMUNITY SERVICES BLOCK GRANT. -- THE COMMUNITY SERVICES BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND 19 20 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON 21 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE 22 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN 23 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD 24 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS 25 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO 26 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

(D) EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT.-THE EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT (ECIBG)
WILL BE USED FOR THE ADMINISTRATION AND PROVISION OF EDUCATION
PROGRAMS IN ACCORDANCE WITH THE REQUIREMENTS OF THE IMPROVING
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1 AMERICA'S SCHOOLS ACT OF 1994.

(E) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS, DOMESTIC
VIOLENCE SERVICES AND RODENT CONTROL.

9 (F) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE 10 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO 11 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN 12 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR 13 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH 14 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR 15 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH 16 CARE.

17 (G) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW18 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
19 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
20 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
21 LOW-INCOME DWELLINGS.

(H) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
PERSONS.

(I) CHILD CARE AND DEVELOPMENT BLOCK GRANT.--THE CHILD CARE
AND DEVELOPMENT BLOCK GRANT (CCDBG) IS FOR THE PROVISION OF
DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY OF CHILD CARE
FOR LOW-INCOME FAMILIES.

29 (J) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH 30 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF 19960S1583B2157 - 18 - SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
 SERIOUS EMOTIONAL DISTURBANCE.

3 (K) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK 4 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS 5 TO COMBAT ALCOHOL AND DRUG ABUSE. PART II 6 GENERAL FUND AND FEDERAL APPROPRIATIONS 7 8 FOR 1996-1997 9 SUBPART A 10 EXECUTIVE DEPARTMENT SECTION 201. GOVERNOR.--THE 11 12 FOLLOWING AMOUNTS ARE APPROPRIATED TO 13 THE GOVERNOR: FEDERAL STATE 14 FOR THE OFFICE OF THE GOVERNOR: 15 INCLUDING THE MAINTENANCE OF THE 16 GOVERNOR'S HOME, THE EXPENSE OF 17 ENTERTAINMENT OF OFFICIAL GUESTS AND 18 MEMBERS OF THE GENERAL ASSEMBLY AND 19 THE JUDICIARY, PARTICIPATION IN THE 20 GOVERNOR'S CONFERENCE, THE EXPENSES OF 21 THE EXECUTIVE BOARD AND THE PAYMENT OF 22 TRAVELING EXPENSES OF PERSONS OTHER 23 THAN EMPLOYEES OF THE COMMONWEALTH 24 APPOINTED BY THE GOVERNOR TO REPRESENT 25 OR OTHERWISE SERVE THE COMMONWEALTH. 26 STATE APPROPRIATION..... 6,645,000 <----27 STATE APPROPRIATION..... 6,287,000 <----28 SECTION 202. EXECUTIVE OFFICES.--29 THE FOLLOWING AMOUNTS ARE APPROPRIATED 30 TO THE EXECUTIVE OFFICES: FEDERAL STATE 19960S1583B2157 - 19 -

1	FOR THE OFFICE OF ADMINISTRATION.			<—
2	STATE APPROPRIATION		6,869,000	
3	THE FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPRIATED TO SUPPLEMENT THE SUM			
5	APPROPRIATED TO THE OFFICE OF			
6	ADMINISTRATION:			
7	(1) "INFORMATION INFRASTRUCTURE."			
8	FEDERAL APPROPRIATION	288,000		
9	FOR THE RURAL DEVELOPMENT COUNCIL.			
10	STATE APPROPRIATION		104,000	
11	THE FOLLOWING FEDERAL AMOUNTS ARE			
12	APPROPRIATED TO SUPPLEMENT THE SUM			
13	APPROPRIATED TO THE RURAL DEVELOPMENT			
14	COUNCIL:			
15	(1) "RURAL DEVELOPMENT."			
16	FEDERAL APPROPRIATION	130,000		
17	TO THE OFFICE OF ADMINISTRATION FOR			
18	PAYMENT OF MEDICARE PART B ENROLLMENT			
19	PENALTIES.			
20	STATE APPROPRIATION		480,000	
21	FOR RADIO SYSTEM DEVELOPMENT.			
22	STATE APPROPRIATION		400,000	<
23	STATE APPROPRIATION		200,000	<
24	FOR THE INSPECTOR GENERAL.			
25	STATE APPROPRIATION		2,136,000	<
26	STATE APPROPRIATION		2,127,000	<
27	FOR THE OFFICE OF THE BUDGET.			<
28	STATE APPROPRIATION		27,047,000	
29	FOR THE OFFICE OF MANAGEMENT AND			<
30	BUDGET.			
1	C0 01 5 0 0 5 0 1 5 5 0 0 0			

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1	STATE APPROPRIATION		30,469,000	
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED FOR THE OFFICE OF THE			<
5	BUDGET: MANAGEMENT AND BUDGET:			<
6	(1) "JTPA - PROGRAM			
7	ACCOUNTABILITY."			
8	FEDERAL APPROPRIATION	400,000		
9	(2) "INFORMATION INFRASTRUCTURE."			<
10	FEDERAL APPROPRIATION	288,000		
11	FOR AN AUDIT OF THE AUDITOR			
12	GENERAL.			
13	STATE APPROPRIATION		130,000	
14	FOR WELFARE FRAUD ACTIVITIES.			
15	STATE APPROPRIATION		12,311,000	
16	FOR THE PENNSYLVANIA HUMAN			
17	RELATIONS COMMISSION. OF THE AMOUNT			<
18	APPROPRIATED, \$643,000 SHALL BE USED			
19	FOR PERSONNEL SUPPORT FOR DEALING WITH			
20	HATE CRIMES.			
21	STATE APPROPRIATION		8,204,000	<
22	STATE APPROPRIATION		8,554,000	<
23	THE FOLLOWING FEDERAL AMOUNTS ARE			
24	APPROPRIATED TO SUPPLEMENT THE SUM			
25	APPROPRIATED FOR THE PENNSYLVANIA			
26	HUMAN RELATIONS COMMISSION:			
27	(1) "EEOC - SPECIAL PROJECT			
28	GRANT."			
29	FEDERAL APPROPRIATION	1,500,000		
30	(2) "HUD - SPECIAL PROJECT GRANT."			
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1	FEDERAL APPROPRIATION	1,000,000		
2	FOR THE GOVERNOR'S ADVISORY			
3	COMMISSION ON LATINO AFFAIRS.			
4	STATE APPROPRIATIONS		209,000	
5	FOR GRANTS TO THE ARTS.			
б	STATE APPROPRIATION		9,000,000	
7	THE FOLLOWING FEDERAL AMOUNTS ARE			
8	APPROPRIATED TO SUPPLEMENT THE SUM			
9	APPROPRIATED FOR GRANTS TO THE ARTS:			
10	(1) "NATIONAL ENDOWMENT FOR THE			
11	ARTS - BASIC STATE GRANT."			
12	FEDERAL APPROPRIATION	1,200,000		
13	FOR THE COUNCIL ON THE ARTS.			
14	STATE APPROPRIATION		864,000	
15	THE FOLLOWING FEDERAL AMOUNTS ARE			
16	APPROPRIATED TO SUPPLEMENT THE SUM			
17	APPROPRIATED FOR THE COUNCIL ON THE			
18	ARTS:			
19	(1) "NATIONAL ENDOWMENT FOR THE			
20	ARTS - ADMINISTRATION."			
21	FEDERAL APPROPRIATION	100,000		
22	FOR THE PENNSYLVANIA COMMISSION FOR			<—
23	WOMEN.			
24	STATE APPROPRIATION		346,000	
25	FOR THE JUVENILE COURT JUDGES			
26	COMMISSION.			
27	STATE APPROPRIATION		1,246,000	<
28	STATE APPROPRIATION		1,239,000	<
29	FOR THE PUBLIC EMPLOYEE RETIREMENT			
30	COMMISSION.			
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1		STATE APPROPRIATION		577,000	<
2		STATE APPROPRIATION		573,000	<—
3	FOR	THE PENNSYLVANIA COMMISSION ON			
4	CRIME A	ND DELINQUENCY.			
5		STATE APPROPRIATION		3,358,000	<
6		STATE APPROPRIATION		3,198,000	<
7	THE 1	FOLLOWING FEDERAL AMOUNTS ARE			
8	APPROPR	IATED TO SUPPLEMENT THE SUM			
9	APPROPR	IATED FOR THE PENNSYLVANIA			
10	COMMISS	ION ON CRIME AND DELINQUENCY:			
11	(1)	"PLAN FOR JUVENILE JUSTICE."			
12		FEDERAL APPROPRIATION	265,000		
13	(2)	"DCSI - ADMINISTRATION."			
14		FEDERAL APPROPRIATION	742,000		
15	(3)	"DCSI - PROGRAM GRANTS."			
16		FEDERAL APPROPRIATION	19,000,000		
17	(4)	"DCSI - CRIMINAL HISTORY			
18	RECORDS	. "			
19		FEDERAL APPROPRIATION	10,000		
20	(5)	"JUVENILE JUSTICE - TITLE V."			
21		FEDERAL APPROPRIATION	50,000		
22	(6)	"NATIONAL CRIMINAL HISTORY			
23	IMPROVE	MENT PROGRAM."			
24		FEDERAL APPROPRIATION	1,500,000		
25	(7)	"CRIME VICTIMS' PAYMENTS."			
26		FEDERAL APPROPRIATION	1,734,000		
27	(8)	"STATISTICAL ANALYSIS CENTER."			
28		FEDERAL APPROPRIATION	60,000		
29	(9)	VIOLENCE AGAINST WOMEN			
30	FORMULA	GRANT PROGRAM."			
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1 FEDERAL APPROPRIATION..... 4,000,000 (10) "VIOLENCE AGAINST WOMEN 2 3 FORMULA GRANT PROGRAM -4 ADMINISTRATION." 5 FEDERAL APPROPRIATION..... 25,000 6 (11) "JUVENILE JUSTICE STATE 7 CHALLENGE GRANTS." 8 FEDERAL APPROPRIATION..... 600,000 9 FOR DRUG EDUCATION AND LAW 10 ENFORCEMENT. 11 STATE APPROPRIATION..... 3,100,000 12 FOR PAYMENTS FOR GRANTS-IN-AID TO 13 COUNTIES FOR PROVIDING INTERMEDIATE 14 PUNISHMENT PROGRAMS. THESE FUNDS SHALL 15 BE DISTRIBUTED TO THE VARIOUS COUNTIES 16 BASED ON THE FOLLOWING FORMULA: 50% 17 SHALL BE BASED ON THE PROPORTION OF 18 OFFENDERS DIVERTED FROM THE COUNTY 19 PRISON SYSTEM TO COUNTY INTERMEDIATE 20 PUNISHMENT PROGRAMS AND 50% SHALL BE 21 BASED ON THE PROPORTION OF OFFENDERS 22 DIVERTED FROM THE STATE CORRECTIONAL 23 SYSTEM TO THE COUNTY PRISON SYSTEM. 24 STATE APPROPRIATION..... 5,331,000 25 FOR GRANTS TO COUNTIES PROVIDING 26 INTERMEDIATE PUNISHMENT PROGRAMS TO 27 INCLUDE DRUG AND ALCOHOL PROGRAMS. 28 3,000,000 STATE APPROPRIATION..... 29 FOR COMMUNITY CRIME PREVENTION 30 PROGRAMS. - 24 -19960S1583B2157

1	STATE APPROPRIATION		500,000	<
2	STATE APPROPRIATION		1,243,000	<
3	FOR THE OFFICE OF GENERAL COUNSEL.			
4	STATE APPROPRIATION		3,038,000	<
5	STATE APPROPRIATION		2,524,000	<
б	FOR PAYMENTS OF GRANTS TO POLITICAL			
7	SUBDIVISIONS TO ASSIST IN THE			
8	IMPROVEMENT OF JUVENILE PROBATION			
9	SERVICES.			
10	STATE APPROPRIATION		5,513,000	
11	FOR THE AFRICAN-AMERICAN			
12	COMMISSION.			
13	STATE APPROPRIATION		369,000	
14	SECTION 203. LIEUTENANT			
15	GOVERNORTHE FOLLOWING AMOUNTS ARE			
16	APPROPRIATED TO THE LIEUTENANT			
17	GOVERNOR:	FEDERAL	STATE	
17 18	GOVERNOR: FOR THE OFFICE OF THE LIEUTENANT	FEDERAL	STATE	
18		FEDERAL	STATE	
18	FOR THE OFFICE OF THE LIEUTENANT	FEDERAL	STATE	
18 19	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF	FEDERAL	STATE	
18 19 20	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE	FEDERAL	STATE 691,000	<
18 19 20 21	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION.	FEDERAL		
18 19 20 21 22 23	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION. STATE APPROPRIATION	FEDERAL	691,000	
18 19 20 21 22 23	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION. STATE APPROPRIATION STATE APPROPRIATION	FEDERAL	691,000	
18 19 20 21 22 23 24	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION. <u>STATE APPROPRIATION</u> STATE APPROPRIATION FOR THE BOARD OF PARDONS.	FEDERAL	691,000 652,000	
18 19 20 21 22 23 24 25	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION. <u>STATE APPROPRIATION</u> FOR THE BOARD OF PARDONS. STATE APPROPRIATION	FEDERAL	691,000 652,000	
18 19 20 21 22 23 24 25 26	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION. <u>STATE APPROPRIATION</u> FOR THE BOARD OF PARDONS. STATE APPROPRIATION STATE APPROPRIATION	FEDERAL	691,000 652,000 268,000	
18 19 20 21 22 23 24 25 26 27	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION. <u>STATE APPROPRIATION</u> STATE APPROPRIATION FOR THE BOARD OF PARDONS. STATE APPROPRIATION SECTION 204. ATTORNEY GENERAL THE FOLLOWING AMOUNTS ARE APPROPRIATED		691,000 652,000 268,000	
18 19 20 21 22 23 24 25 26 27 28 29	FOR THE OFFICE OF THE LIEUTENANT GOVERNOR, INCLUDING PAYMENT OF EXPENSES OF THE RESIDENCE AT THE EDWARD MARTIN MILITARY RESERVATION. STATE APPROPRIATION STATE APPROPRIATION FOR THE BOARD OF PARDONS. STATE APPROPRIATION SECTION 204. ATTORNEY GENERAL THE FOLLOWING AMOUNTS ARE APPROPRIATED TO THE ATTORNEY GENERAL:		691,000 652,000 268,000	

1	STATE APPROPRIATION		31,472,000	<—
2	STATE APPROPRIATION		30,860,000	<
3	THE FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPRIATED TO SUPPLEMENT THE SUM			
5	APPROPRIATED FOR GENERAL GOVERNMENT			
б	OPERATIONS:			
7	(1) "STATE MEDICAID FRAUD CONTROL			
8	UNITS."			
9	FEDERAL APPROPRIATION	3,258,000		
10	(2) "MIDDLE ATLANTIC - GREAT LAKES			
11	ORGANIZED CRIME LAW ENFORCEMENT			
12	NETWORK."			
13	FEDERAL APPROPRIATION	3,306,000		
14	FOR TRIALS RESULTING FROM			
15	INDICTMENTS BY MULTICOUNTY GRAND			
16	JURIES.			
17	STATE APPROPRIATION		150,000	
18	FOR DRUG LAW ENFORCEMENT.			
19	STATE APPROPRIATION		17,560,000	<
20	STATE APPROPRIATION		17,254,000	<
21	FOR LOCAL DRUG TASK FORCES.			
22	STATE APPROPRIATION		6,725,000	<
23	STATE APPROPRIATION		6,677,000	<
24	SECTION 205. AUDITOR GENERALTHE			
25	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
26	THE AUDITOR GENERAL:	FEDERAL	STATE	
27	FOR THE DEPARTMENT OF THE AUDITOR			
28	GENERAL FOR AUDITING, ANNUALLY,			
29	PERIODICALLY OR SPECIALLY, THE AFFAIRS			
30	OF ANY DEPARTMENT, BOARD OR COMMISSION			
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WHICH IS SUPPORTED OUT OF THE GENERAL 1 2 FUND, DISTRICT JUSTICES, OTHER FINING 3 OFFICES, VOLUNTEER FIREMEN'S RELIEF 4 ASSOCIATION FUNDS AND THE OFFICES OF 5 ELECTED STATE OFFICIALS AND FOR THE PROPER AUDITING OF APPROPRIATIONS FOR 6 7 OR RELATING TO PUBLIC ASSISTANCE, 8 INCLUDING ANY FEDERAL SUMS 9 SUPPLEMENTING SUCH APPROPRIATIONS. THE <-----10 AUDITOR GENERAL SHALL CAUSE TO BE 11 PERFORMED A FULL AUDIT OF ANY OR ALL 12 ACCOUNTS OF THE PHILADELPHIA CITY 13 SCHOOL DISTRICT AND PHILADELPHIA INTERMEDIATE UNIT 26. THE RESULTS OF 14 15 THIS AUDIT SHALL BE MADE AVAILABLE TO 16 THE GOVERNOR NO LATER THAN JANUARY 1, 17 1997, FOR USE IN DEVELOPING THE 18 GOVERNOR'S EXECUTIVE BUDGET FOR FISCAL YEAR 1997-1998. A COPY OF THIS AUDIT 19 20 SHALL ALSO BE FURNISHED TO THE 21 MAJORITY AND MINORITY CHAIRMEN OF THE 22 APPROPRIATIONS COMMITTEE OF THE SENATE 23 AND OF THE APPROPRIATIONS COMMITTEE OF 24 THE HOUSE OF REPRESENTATIVES. 25 STATE APPROPRIATION..... 37,749,000 <----26 STATE APPROPRIATION..... 36,913,000 <----27 FOR THE BOARD OF CLAIMS. 28 1,457,000 STATE APPROPRIATION..... 29 FOR TRANSFER TO THE SUPPLEMENTAL 30 STATE ASSISTANCE FUND FOR MUNICIPAL 19960S1583B2157 - 27 -

1 PENSION SYSTEM STATE AID.

2	STATE APPROPRIATION		1,684,000	
3	SECTION 206. TREASURY			
4	DEPARTMENTTHE FOLLOWING AMOUNTS ARE			
5	APPROPRIATED TO THE TREASURY			
6	DEPARTMENT:	FEDERAL	STATE	
7	FOR GENERAL GOVERNMENT OPERATIONS			
8	OF THE TREASURY DEPARTMENT.			
9	STATE APPROPRIATION		18,165,000	<
10	STATE APPROPRIATION		18,099,000	<
11	FOR THE BOARD OF FINANCE AND			
12	REVENUE.			
13	STATE APPROPRIATION		1,549,000	
14	FOR THE PAYMENT OF THE			
15	COMMONWEALTH'S PORTION OF THE EXPENSES			
16	OF VARIOUS COUNCILS, COMMISSIONS,			
17	CONFERENCES, BOARDS, ASSOCIATIONS,			
18	COALITIONS AND INSTITUTES WHICH ARE			
19	MULTISTATE ORGANIZATIONS OF WHICH THE			
20	COMMONWEALTH IS A MEMBER AND WHICH			
21	MEMBERSHIP ENABLES THE COMMONWEALTH			
22	GOVERNMENT TO REPRESENT THE CITIZENS			
23	OF PENNSYLVANIA, SUCH ORGANIZATIONS			
24	BEING DESIGNED TO PROMOTE OR PROTECT			
25	THE MEMBER STATES' INTERESTS, OR WHICH			
26	PROMOTE GOVERNMENTAL FINANCIAL			
27	EXCELLENCE OR ACCOUNTABILITY. ANY SUCH			
28	PAYMENT SHALL BE MADE ON REQUISITION			
29	OF THE GOVERNOR ON BEHALF OF THE			
30	ORGANIZATION WHICH SHALL FILE AN			
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1 ACCOUNTING OF EXPENSES WITH THE

2 AUDITOR GENERAL. 3 STATE APPROPRIATION..... 780,000 4 FOR PUBLISHING STATEMENTS OF THE 5 GENERAL FUND AND OTHER FUNDS OF THE 6 COMMONWEALTH. 7 60,000 <— STATE APPROPRIATION..... 8 STATE APPROPRIATION..... 50,000 <----9 FOR COMPENSATION OF THE 10 COMMONWEALTH'S LOAN AND TRANSFER AGENT 11 FOR SERVICES AND EXPENSES IN 12 CONNECTION WITH THE REGISTRATION, 13 TRANSFER AND PAYMENT OF INTEREST ON 14 BONDS OF THE COMMONWEALTH AND OTHER 15 SERVICES REQUIRED TO BE PERFORMED BY 16 THE LOAN AND TRANSFER AGENT. 17 STATE APPROPRIATION..... 225,000 18 FOR PAYMENT OF LEGAL FEES, 19 PUBLICATION OF ADVERTISEMENTS, COSTS 20 OF ENGRAVING AND OTHER EXPENSES 21 INCURRED IN ISSUING OF TAX 22 ANTICIPATION NOTES. 23 STATE APPROPRIATION..... 170,000 24 FOR GENERAL OBLIGATION DEBT SERVICE 25 OR TO PAY ALL ARBITRAGE REBATES TO THE 26 FEDERAL GOVERNMENT REQUIRED UNDER 27 SECTION 148 OF THE INTERNAL REVENUE 28 CODE OF 1986 (PUBLIC LAW 99-514, 26 29 U.S.C. § 148). 30 564,159,000 <----STATE APPROPRIATION.....

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STATE APPROPRIATION..... 1 565,059,000 <----2 FOR PAYMENT OF LAW ENFORCEMENT 3 OFFICERS' DEATH BENEFITS. 4 STATE APPROPRIATION..... 468,000 5 SECTION 207. DEPARTMENT OF 6 AGING. -- THE FOLLOWING AMOUNTS ARE 7 APPROPRIATED TO THE DEPARTMENT OF 8 AGING: FEDERAL STATE 9 FOR MEDICAL ASSISTANCE SUPPORT. NEW <-----10 MEDICAID HOME AND COMMUNITY-BASED 11 WAIVER SLOTS WILL BE MADE AVAILABLE TO 12 AREA AGENCIES ON AGING STATEWIDE WHERE 13 THE NEED FOR COMMUNITY-BASED CARE 14 ALTERNATIVES IS DEMONSTRATED BY 15 FACTORS, INCLUDING, BUT NOT LIMITED 16 TO, THE EXISTENCE OF WAITING LISTS FOR 17 SERVICES AS RECOGNIZED BY THE 18 DEPARTMENT OF AGING. 19 STATE APPROPRIATION..... 1,889,000 20 THE FOLLOWING FEDERAL AMOUNTS ARE 21 APPROPRIATED TO SUPPLEMENT THE SUM 22 APPROPRIATED FOR MEDICAL ASSISTANCE 23 SUPPORT: 24 (1) "MEDICAL ASSISTANCE SUPPORT." 25 FEDERAL APPROPRIATION..... 3,798,000 26 FOR FAMILY CAREGIVER SUPPORT, WHICH 27 INCLUDES \$143,000 FOR ELDER ABUSE 28 PREVENTION ACTIVITIES. 29 9,596,000 STATE APPROPRIATION..... 30 FOR PREADMISSION ASSESSMENT.

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1	STATE APPROPRIATION		4,594,000	
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED FOR PREADMISSION			
5	ASSESSMENT:			
6	(1) "MEDICAL ASSISTANCE -			
7	PREADMISSION ASSESSMENT."			
8	FEDERAL APPROPRIATION	9,750,000		
9	SECTION 208. DEPARTMENT OF			
10	AGRICULTURETHE FOLLOWING AMOUNTS			
11	ARE APPROPRIATED TO THE DEPARTMENT OF			
12	AGRICULTURE:	FEDERAL	STATE	
13	FOR GENERAL GOVERNMENT OPERATIONS			
14	OF THE DEPARTMENT OF AGRICULTURE.			
15	STATE APPROPRIATION		22,234,000	<
16	STATE APPROPRIATION		21,054,000	<
17	THE FOLLOWING FEDERAL AMOUNTS ARE			
18	APPROPRIATED TO SUPPLEMENT THE SUM			
19	APPROPRIATED FOR GENERAL GOVERNMENT			
20	OPERATIONS:			
21	(1) "PENNSYLVANIA PLANT PEST			
22	DETECTION SYSTEM."			
23	FEDERAL APPROPRIATION	15,000		
24	(2) "POULTRY GRADING SERVICE."			
25	FEDERAL APPROPRIATION	116,000		
26	(3) "DIAGNOSTIC LABORATORY			
27	SERVICES."			
28	FEDERAL APPROPRIATION	27,000		
29	(4) "MEDICATED FEED MILL			
30	INSPECTION."			
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1	FEDERAL APPROPRIATION	16,000		
2	(5) "STATE ADMINISTRATIVE EXPENSES			
3	- DONATED FOODS."			
4	FEDERAL APPROPRIATION	200,000		
5	(6) "HOUSEHOLD COMMODITY PROGRAM."			
6	FEDERAL APPROPRIATION	2,000,000		
7	(7) "PESTICIDE ENFORCEMENT,			
8	CERTIFICATION, TRAINING AND CONTROL			
9	PROGRAM."			
10	FEDERAL APPROPRIATION	630,000		
11	(8) "FARMERS' MARKET FOOD			
12	COUPONS."			
13	FEDERAL APPROPRIATION	742,000		
14	FOR THE ADMINISTRATION OF THE			
15	AGRICULTURAL CONSERVATION EASEMENT			
16	PROGRAM.			
17	STATE APPROPRIATION		244,000	<
18	STATE APPROPRIATION		235,000	<
19	FOR THE ANIMAL HEALTH COMMISSION.			
20	STATE APPROPRIATION		3,000,000	
21	FOR AGRICULTURAL RESEARCH.			
22	STATE APPROPRIATION		2,000,000	<
23	STATE APPROPRIATION		2,392,000	<
24	FOR AGRICULTURAL PROMOTION,			
25	EDUCATION AND EXPORTS.			
26	STATE APPROPRIATION		500,000	
27	FOR ANIMAL INDEMNITIES PAYMENTS TO			
28	FARMERS FOR ANIMALS DESTROYED IN			
29	DISEASE ERADICATION PROGRAMS.			
30	STATE APPROPRIATION		50,000	
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1	FOR PAYMENT INTO THE STATE FARM	
2	PRODUCTS SHOW FUND. AS A CONDITION FOR	
3	THE USE OF THESE FUNDS, NO	
4	EXPENDITURES MAY BE MADE FROM THIS	
5	APPROPRIATION OR FROM THE STATE FARM	
б	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
7	ASSOCIATED WITH THE PENNSYLVANIA	
8	AGRICULTURAL FOODS EXPOSITION (PAFE)	
9	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
10	THE PREMISES OF THE FARM SHOW COMPLEX,	
11	HARRISBURG, PENNSYLVANIA.	
12	STATE APPROPRIATION	800,000
13	FOR PAYMENTS TO COUNTY FAIRS.	
14	STATE APPROPRIATION	3,700,000
15	FOR DEVELOPMENT AND OPERATION OF AN	
16	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
17	SWINE, SHEEP AND HORSES.	
18	STATE APPROPRIATION	152,000
19	FOR PLANNING AND STAGING OF AN OPEN	
20	DAIRY SHOW.	
21	STATE APPROPRIATION	90,000
22	FOR PROMOTION AND HOLDING OF ANNUAL	
23	LOCAL, REGIONAL AND STATE 4-H CLUBS	
24	AND FUTURE FARMERS OF AMERICA DAIRY	
25	SHOWS.	
26	STATE APPROPRIATION	36,000
27	THE DEPARTMENT MAY MAKE ALLOCATIONS	
28	OF THE ABOVE THREE APPROPRIATIONS, AS	
29	IT DEEMS APPROPRIATE, TO AN	
30	ASSOCIATION WHOSE PURPOSES ARE IN	
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ACCORD WITH THE PURPOSES AND INTENT OF 1 2 THE APPROPRIATIONS, THE FUNDS SO 3 ALLOCATED TO BE USED FOR THE 4 DEVELOPMENT AND OPERATION OF 5 LIVESTOCK, DAIRY AND JUNIOR DAIRY 6 SHOWS IN THE PENNSYLVANIA FARM SHOW 7 COMPLEX: PROVIDED, THAT THE FUNDS 8 ALLOCATED BY THE DEPARTMENT SHALL ONLY 9 BE USED FOR THE SPECIFIC ITEMS 10 APPROVED BY THE DEPARTMENT IN ADVANCE. 11 FOR PLANNING AND STAGING TEN ANNUAL 12 4-H CLUB HORSE AND PONY SHOWS AND ONE 13 STATEWIDE SHOW TO BE HELD IN THE FALL AS PRELIMINARY TO THE KEYSTONE 14 15 INTERNATIONAL LIVESTOCK SHOW. 16 STATE APPROPRIATION..... 17 FOR GRANTS TO COUNTIES FOR THE 18 PURCHASE OF FOOD TO BE PROVIDED TO 19 NEEDY PERSONS IN THIS COMMONWEALTH. 20 COUNTIES SHALL SUBMIT A COMPLETED APPLICATION FOR FUNDS OR DESIGNATE A 21 22 REGIONAL FOOD BANK OR COUNTY 23 COORDINATING AGENCY TO COMPLETE THE 24 APPLICATION PROCESS. IF A COUNTY 25 CHOOSES NOT TO PARTICIPATE IN THE 26 PROGRAM OR DESIGNATE A REGIONAL FOOD 27 BANK OR COUNTY COORDINATING AGENCY TO 28 PARTICIPATE ON ITS BEHALF BY DECEMBER 29 31, 1996, THEN THE COUNTY'S ALLOCATION 30 SHALL BE GRANTED TO THE REGIONAL FOOD 19960S1583B2157 - 34 -

41,000

1 BANK OR COUNTY COORDINATING AGENCY

2 SERVING THAT COUNTY. 3 STATE APPROPRIATION..... 13,000,000 <----4 STATE APPROPRIATION..... 15,000,000 <----5 FOR FARM SAFETY PROGRAMS PURSUANT <-----6 TO THE ACT OF DECEMBER 12, 1994 (P.L.944, NO.134), KNOWN AS THE FARM 7 8 SAFETY AND OCCUPATIONAL HEALTH ACT. 9 THIS APPROPRIATION SHALL BE FUNDED 10 WITH MONEY WHICH HAS BEEN 11 DISENCUMBERED FROM THE PURPOSES OF THE 12 ACT OF JULY 2, 1984 (P.L.537, NO.108), 13 KNOWN AS THE AGRICULTURAL DEVELOPMENT 14 ACT, AND THE AMOUNT OF THIS 15 APPROPRIATION SHALL NOT EXCEED THE 16 MONEYS SO DISENCUMBERED UNDER THAT ACT 17 FROM THE EFFECTIVE DATE OF THAT ACT 18 THROUGH JUNE 30, 1997. 19 100,000 STATE APPROPRIATION..... 20 SECTION 208.1. DEPARTMENT OF <-----21 COMMERCE. -- THE FOLLOWING AMOUNTS ARE 22 APPROPRIATED TO THE DEPARTMENT OF 23 COMMERCE: FEDERAL STATE 24 FOR GENERAL GOVERNMENT OPERATIONS 25 OF THE DEPARTMENT OF COMMERCE. 26 STATE APPROPRIATION..... 6,650,000 27 THE FOLLOWING FEDERAL AMOUNTS ARE 28 APPROPRIATED TO SUPPLEMENT THE SUM 29 APPROPRIATED FOR GENERAL GOVERNMENT 30 OPERATIONS:

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1 (1) "ARC - STATE TECHNICAL 2 ASSISTANCE." 3 FEDERAL APPROPRIATION..... 450,000 4 FOR COMPUTER ACQUISITION. 5 1,100,000 STATE APPROPRIATION..... 6 FOR THE PURPOSE OF INCREASING 7 INTERNATIONAL TRADE. 8 STATE APPROPRIATION..... 3,242,000 9 FOR THE PURPOSE OF MARKETING TO 10 ATTRACT TOURISTS TO THIS COMMONWEALTH. 11 STATE APPROPRIATION..... 7,900,000 12 FOR THE PURPOSE OF MARKETING TO 13 ATTRACT BUSINESS TO THIS COMMONWEALTH. STATE APPROPRIATION..... 14 1,385,000 FOR THE PURPOSE OF MARKETING TO 15 16 ATTRACT FILM BUSINESS TO THIS 17 COMMONWEALTH. 18 STATE APPROPRIATION..... 249,000 19 FOR TOURIST PROMOTION ASSISTANCE. 20 STATE APPROPRIATION..... 8,140,000 21 FOR PAYMENT OF GRANTS TO RECOGNIZE 22 INDUSTRIAL DEVELOPMENT AGENCIES TO 23 ASSIST SUCH AGENCIES IN THE FINANCING 24 OF THEIR OPERATIONAL COSTS FOR THE 25 PURPOSES OF MAKING STUDIES, SURVEYS 26 AND INVESTIGATIONS, THE COMPILATION OF 27 DATA AND STATISTICS AND IN THE 28 CARRYING OUT OF PLANNING AND 29 PROMOTIONAL PROGRAMS. 30 STATE APPROPRIATION..... 1,100,000

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1 FOR PAYMENT OF GRANTS TO

1	FOR PRIMENT OF GRANIS TO	
2	APPALACHIAN LOCAL DEVELOPMENT	
3	DISTRICTS.	
4	STATE APPROPRIATION	2,055,000
5	FOR THE PAYMENT OF THE	
6	COMMONWEALTH'S SHARE OF THE COSTS OF	
7	THE OPERATION OF THE APPALACHIAN	
8	REGIONAL COMMISSION AND THE OFFICE OF	
9	THE APPALACHIAN STATES' REGIONAL	
10	REPRESENTATIVE.	
11	STATE APPROPRIATION	242,000
12	FOR COMMUNITY FACILITIES.	
13	STATE APPROPRIATION	3,000,000
14	FOR CUSTOMIZED JOB TRAINING	
15	PROGRAM.	
16	STATE APPROPRIATION	16,500,000
17	FOR PENNPORTS.	
18	STATE APPROPRIATION	10,793,000
19	FOR TRANSFER TO THE PENNSYLVANIA	
20	MINORITY BUSINESS DEVELOPMENT FUND.	
21	STATE APPROPRIATION	2,130,000
22	FOR SMALL BUSINESS DEVELOPMENT	
23	CENTERS.	
24	STATE APPROPRIATION	2,415,000
25	FOR HARDWOODS RESEARCH AND	
26	PROMOTION.	
27	STATE APPROPRIATION	490,000
28	FOR A SUPERCOMPUTER CENTER.	
29	STATE APPROPRIATION	1,500,000
30	FOR INFRASTRUCTURE DEVELOPMENT.	
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1	STATE APPROPRIATION	16,200,000
2	FOR THE BUSINESS RESOURCE CENTER.	
3	STATE APPROPRIATION	1,000,000
4	FOR THE OPPORTUNITY FUND. PRIORITY	<
5	FOR ASSISTANCE SHALL BE GIVEN TO	
6	BUSINESSES WHICH LOCATE OR EXPAND IN	
7	COUNTIES IN WHICH THE LOWEST INTEREST	
8	RATE UNDER THE ACT OF MAY 17, 1956	
9	(1955 P.L.1609, NO.537), KNOWN AS THE	
10	PENNSYLVANIA INDUSTRIAL DEVELOPMENT	
11	AUTHORITY ACT, IS APPLICABLE TO	
12	INVESTMENTS QUALIFYING FOR LOANS UNDER	
13	THE PENNSYLVANIA INDUSTRIAL	
14	DEVELOPMENT AUTHORITY ACT. OF THIS	
15	AMOUNT \$5,000,000 SHALL BE TRANSFERRED	
16	TO THE PENNSYLVANIA INFRASTRUCTURE	
17	INVESTMENT AUTHORITY FOR THE PENNVEST	
18	PROGRAM.	
19	STATE APPROPRIATION	11,804,000
20	FOR REGIONAL SKILLS CENTER.	
21	STATE APPROPRIATION	187,000
22	FOR TRANSFER TO THE PENNSYLVANIA	
23	INDUSTRIAL DEVELOPMENT AUTHORITY.	
24	STATE APPROPRIATION	25,000,000
25	FOR TRANSFER TO THE BEN	
26	FRANKLIN/IRC PARTNERSHIP FUND.	
27	STATE APPROPRIATION	35,250,000
28	FOR MON-VALLEY REVITALIZATION.	
29	STATE APPROPRIATION	116,000
30	FOR BEAVER VALLEY REVITALIZATION.	
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1	STATE APPROPRIATION		116,000
2	FOR SHENANGO VALLEY REVITALIZATION.		
3	STATE APPROPRIATION		116,000
4	FOR BUTLER REVITALIZATION.		
5	STATE APPROPRIATION		116,000
6	FOR ALLE-KISKE VALLEY		
7	REVITALIZATION.		
8	STATE APPROPRIATION		116,000
9	FOR LAWRENCE REVITALIZATION.		
10	STATE APPROPRIATION		116,000
11	FOR A HOUSING RESEARCH CENTER.		
12	STATE APPROPRIATION		250,000
13	SECTION 208.2. DEPARTMENT OF		
14	COMMUNITY AFFAIRS THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED TO THE		
16	DEPARTMENT OF COMMUNITY AFFAIRS:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE DEPARTMENT OF COMMUNITY		
19	AFFAIRS.		
20	STATE APPROPRIATION		8,668,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE		
22	APPROPRIATED TO SUPPLEMENT THE SUM		
23	APPROPRIATED FOR GENERAL GOVERNMENT		
24	OPERATIONS:		
25	(1) "DOE WEATHERIZATION -		
26	ADMINISTRATION."		
27	FEDERAL APPROPRIATION	529,000	
28	(2) "SCDBG ADMINISTRATION."		
29	FEDERAL APPROPRIATION	662,000	
30	(3) "CSBG - ADMINISTRATION AND		
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1 AUDIT COSTS."

FEDERAL APPROPRIATION..... 588,000 2 3 FOR FLOOD PLAIN MANAGEMENT. 4 STATE APPROPRIATION..... 60,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR FLOOD PLAIN 8 MANAGEMENT: 9 (1) "FEMA - TECHNICAL ASSISTANCE." 10 FEDERAL APPROPRIATION..... 60,000 11 FOR PLANNING AND IMPLEMENTATION OF 12 A STATEWIDE MANPOWER EMPLOYMENT 13 ASSISTANCE AND TRAINING PROGRAM. STATE APPROPRIATION..... 1,700,000 14 15 THE FOLLOWING FEDERAL AMOUNTS ARE 16 APPROPRIATED TO SUPPLEMENT THE SUM 17 APPROPRIATED FOR COMMUNITY 18 CONSERVATION AND YOUTH EMPLOYMENT: 19 (1) "CSBG - PROGRAM." IN ADDITION, 20 NEW FOCUS MAY BE PLACED ON THE 21 UNEMPLOYED, BOTH OLD AND NEW. LOCAL 22 AGENCIES MAY LOWER THEIR ELIGIBILITY 23 REQUIREMENTS FOR RECIPIENTS TO THREE 24 MONTHS TO ALLOW GREATER FLEXIBILITY TO 25 ASSURE PROPER CONSIDERATION OF EACH 26 RECIPIENT. 27 FEDERAL APPROPRIATION..... 16,700,000 28 AN AMOUNT EQUAL TO 90% OF THIS 29 APPROPRIATION SHALL BE USED TO FUND 30 AGENCIES MEETING THE REQUIREMENTS OF

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THE OMNIBUS BUDGET RECONCILIATION ACT 1 OF 1981. IN AREAS NOT SERVED BY 2 3 AGENCIES MEETING THESE REQUIREMENTS, 4 THE DEPARTMENT WILL UTILIZE AN 5 ELIGIBLE AGENCY TO PASS FUNDS THROUGH TO LOCAL SERVICE AGENCIES. THE 6 7 DEPARTMENT WILL CONTINUE TO PHASE IN A 8 FORMULA DISTRIBUTION OF FUNDS. THESE 9 FUNDS WILL BE DISTRIBUTED ON THE BASIS 10 OF PRIOR YEAR FUNDING LEVEL, NUMBER OF 11 PERSONS WHOSE INCOME IS AT OR BELOW 12 125% OF THE FEDERAL POVERTY LINE AND 13 THE NUMBER OF UNEMPLOYED PERSONS. NO AGENCY RECEIVING FUNDS UNDER THE 14 FORMULA SHALL RECEIVE LESS THAN 90% OF 15 16 ITS PRIOR YEAR FUNDING LEVEL. IF 17 INSUFFICIENT FUNDS ARE AVAILABLE, 18 DISTRIBUTION SHALL BE ON A PRO RATA 19 BASIS. 20 THE DEPARTMENT MAY REQUIRE AGENCIES 21 TO SUBMIT WORK PLANS TO THE DEPARTMENT 22 TO DETERMINE THAT ONLY ELIGIBLE 23 SERVICES WILL BE PROVIDED WITH THESE 24 FUNDS. ALL DECISIONS REGARDING WHICH 25 OF THE QUALIFIED SERVICES SHALL BE 26 PROVIDED SHALL BE MADE BY THE LOCAL 27 AGENCY. THE DEPARTMENT SHALL NOT 28 REQUIRE NOR PROHIBIT THE OFFERING OF 29 ANY SPECIFIC SERVICE OR TYPE OF 30 SERVICE.

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1	FOR GRANTS FOR HOUSING AND		
2	REDEVELOPMENT ASSISTANCE AS AUTHORIZED		
3	BY THE ACT OF MAY 20, 1949 (P.L.1633,		
4	NO.493), KNOWN AS THE HOUSING AND		
5	REDEVELOPMENT ASSISTANCE LAW. NO MORE		
б	THAN 20% OF THE AMOUNT HEREIN		
7	APPROPRIATED SHALL BE ALLOCATED OR		
8	GRANTED TO ANY ONE POLITICAL		
9	SUBDIVISION.		
10	STATE APPROPRIATION		14,187,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR HOUSING AND		
14	REDEVELOPMENT:		
15	(1) "DOE WEATHERIZATION."		
16	FEDERAL APPROPRIATION	11,325,000	
17	(2) "EMERGENCY SHELTER FOR THE		
18	HOMELESS."		
19	FEDERAL APPROPRIATION	3,000,000	
20	(3) "SCDBG PROGRAMS."		
21	FEDERAL APPROPRIATION	75,000,000	
22	FOR GRANTS FOR HOUSING AND		
23	REDEVELOPMENT ASSISTANCE AS AUTHORIZED		
24	BY THE ACT OF MAY 20, 1949 (P.L.1633,		
25	NO.493), KNOWN AS THE HOUSING AND		
26	REDEVELOPMENT ASSISTANCE LAW, IN AREAS		
27	DESIGNATED AS ENTERPRISE ZONES. NO		
28	FUNDS FROM THIS APPROPRIATION SHALL BE		
29	DISTRIBUTED TO ANY ORGANIZATION OR		
30	AGENCY OTHER THAN A MUNICIPAL		
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1 GOVERNMENT OR A CERTIFIED 2 REDEVELOPMENT AUTHORITY CREATED BY A 3 MUNICIPAL GOVERNMENT OR GOVERNMENTS 4 UNDER THE PROVISIONS OF THE ACT OF MAY 5 24, 1945 (P.L.991, NO.385), KNOWN AS 6 THE URBAN REDEVELOPMENT LAW, UNLESS 7 SPECIFICALLY AUTHORIZED BY SUCH 8 GOVERNMENT OR REDEVELOPMENT AUTHORITY. 9 8,000,000 STATE APPROPRIATION..... 10 FOR RURAL LEADERSHIP TRAINING 11 PROGRAM. 12 STATE APPROPRIATION..... 200,000 13 FOR TRANSFER TO THE FINANCIALLY 14 DISTRESSED MUNICIPALITIES REVOLVING 15 LOAN FUND. 16 1,200,000 STATE APPROPRIATION..... 17 FOR THE PAYMENT OF GRANTS TO 18 COUNTIES, CITIES, BOROUGHS, TOWNSHIPS, 19 TOWNS OR REGIONS FOR PLANNING 20 ASSISTANCE. 21 STATE APPROPRIATION..... 175,000 22 FOR LOANS TO LOCAL GOVERNMENTS AS 23 AUTHORIZED BY THE ACT OF DECEMBER 19, 24 1990 (P.L.1358, NO.210), KNOWN AS THE 25 LOCAL GOVERNMENT CAPITAL PROJECT LOAN 26 FUND ACT. 27 STATE APPROPRIATION..... 1,000,000 28 FOR SHARED MUNICIPAL SERVICES. 29 200,000 STATE APPROPRIATION..... 30 FOR COMMUNITY REVITALIZATION. 19960S1583B2157 - 43 -

1	STATE APPROPRIATION		4,000,000	
2	SECTION 209. DEPARTMENT OF			
3	CONSERVATION AND NATURAL RESOURCES			
4	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
5	TO THE DEPARTMENT OF CONSERVATION AND			
6	NATURAL RESOURCES:	FEDERAL	STATE	
7	FOR GENERAL GOVERNMENT OPERATIONS			
8	OF THE DEPARTMENT OF CONSERVATION AND			
9	NATURAL RESOURCES.			
10	STATE APPROPRIATION		11,429,000	<—
11	STATE APPROPRIATION		10,816,000	<—
12	THE FOLLOWING FEDERAL AMOUNTS ARE			
13	APPROPRIATED TO SUPPLEMENT THE SUM			
14	APPROPRIATED FOR GENERAL GOVERNMENT			
15	OPERATIONS:			
16	(1) "FEDERAL SURFACE MINING			
17	CONTROL AND RECLAMATION."			
18	FEDERAL APPROPRIATION	272,000		
19	(2) "TOPOGRAPHIC AND GEOLOGIC			
20	SURVEY GRANTS."			
21	FEDERAL APPROPRIATION	275,000		
22	(3) "BITUMINOUS COAL RESOURCES."			
23	FEDERAL APPROPRIATION	225,000		
24	(4) "INTERMODAL SURFACE			
25	TRANSPORTATION ACT."			
26	FEDERAL APPROPRIATION	3,500,000		
27	(5) "LAND AND WATER CONSERVATION			
28	FUND." IN ADDITION TO THESE FUNDS, ANY			
29	CONTINGENCY FUNDS MADE AVAILABLE TO			
30	THE COMMONWEALTH UNDER THE FEDERAL			
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1 LAND AND WATER CONSERVATION ACT ARE

2 HEREBY APPROPRIATED.

3	FEDERAL APPROPRIATION	750,000		
4	FOR STATE PARKS OPERATIONS.			
5	STATE APPROPRIATION		46,141,000	<
6	STATE APPROPRIATION		45,094,000	<
7	THE FOLLOWING FEDERAL AMOUNTS ARE			
8	APPROPRIATED TO SUPPLEMENT THE SUM			
9	APPROPRIATED FOR STATE PARKS:			
10	(1) "RECREATIONAL TRAILS."			
11	FEDERAL APPROPRIATION	500,000		
12	FOR STATE FORESTS OPERATIONS.			
13	STATE APPROPRIATION		13,923,000	<
14	STATE APPROPRIATION		13,871,000	<
15	THE FOLLOWING FEDERAL AMOUNTS ARE			
16	APPROPRIATED TO SUPPLEMENT THE SUM			
17	APPROPRIATED FOR STATE FORESTS:			
18	(1) "FOREST FIRE PROTECTION AND			
19	CONTROL."			
20	FEDERAL APPROPRIATION	315,000		
21	(2) "FORESTRY INCENTIVES AND			
22	AGRICULTURAL CONSERVATION."			
23	FEDERAL APPROPRIATION	258,000		
24	(3) "FOREST MANAGEMENT AND			
25	PROCESSING."			
26	FEDERAL APPROPRIATION	1,018,000		
27	(4) "COOPERATIVE FOREST INSECT AND			
28	DISEASE CONTROL."			
29	FEDERAL APPROPRIATION	250,000		
30	(5) "ENDANGERED SPECIES RECOVERY."			
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1	FEDERAL APPROPRIATION	30,000		
2	(6) "TREE PLANTING."	,		
3	FEDERAL APPROPRIATION	100,000		
4	FOR GYPSY MOTH AND OTHER INSECT AND			
5	DISEASE CONTROL.			
6	STATE APPROPRIATION		1,949,000	<
7	STATE APPROPRIATION		1,941,000	<—
8	THE FOLLOWING FEDERAL AMOUNTS ARE			
9	APPROPRIATED TO SUPPLEMENT THE SUM			
10	APPROPRIATED FOR GYPSY MOTH AND OTHER			
11	INSECT AND DISEASE CONTROL:			
12	(1) "FOREST INSECT AND DISEASE			
13	CONTROL."			
14	FEDERAL APPROPRIATION	3,195,000		
15	FOR GRANTS-IN-AID FOR SNOWMOBILE			<
16	TRAIL PROJECTS PURSUANT TO 75 PA.C.S.			
17	§ 7706(B) (RELATING TO GRANT-IN-AID)			
18	AND FOR THE PURCHASE OF SNOWMOBILE			
19	TRAIL GROOMING EQUIPMENT AND FOR THE			
20	ENFORCEMENT OF 75 PA.C.S. CH. 77			
21	(RELATING TO SNOWMOBILES AND ALL-			
22	TERRAIN VEHICLES).			
23	STATE APPROPRIATION		300,000	
24	FOR HERITAGE AND OTHER PARKS.			
25	STATE APPROPRIATION		2,750,000	
26	FOR PAYMENT OF ANNUAL FIXED CHARGES			
27	IN LIEU OF TAXES TO COUNTIES AND			
28	TOWNSHIPS ON LAND ACQUIRED FOR WATER			
29	CONSERVATION AND FLOOD CONTROL.			
30	STATE APPROPRIATION		42,000	
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1 FOR PAYMENT OF ANNUAL FIXED CHARGES 2 IN LIEU OF TAXES TO POLITICAL 3 SUBDIVISIONS FOR SCHOOL DISTRICTS ON 4 LANDS ACQUIRED BY THE COMMONWEALTH FOR 5 PROJECT 70. 42,000 6 STATE APPROPRIATION..... 7 FOR PAYMENT OF ANNUAL FIXED CHARGES 8 IN LIEU OF TAXES TO COUNTIES, SCHOOL 9 DISTRICTS AND TOWNSHIPS ON FOREST 10 LANDS. 11 STATE APPROPRIATION..... 2,450,000 12 FOR PAYMENT OF ANNUAL FIXED CHARGES 13 IN LIEU OF TAXES TO COUNTIES, SCHOOL 14 DISTRICTS AND LOCAL MUNICIPALITIES ON 15 STATE PARK LANDS. 16 350,000 STATE APPROPRIATION..... 17 SECTION 210. DEPARTMENT OF 18 CORRECTIONS. -- THE FOLLOWING AMOUNTS 19 ARE APPROPRIATED TO THE DEPARTMENT OF 20 CORRECTIONS: FEDERAL STATE 21 FOR THE STATE CORRECTIONAL 22 INSTITUTIONS, INCLUDING SUFFICIENT 23 FUNDS FOR LEASE PAYMENTS ON CERTAIN 24 PRISON FACILITIES. THE DEPARTMENT OF 25 CORRECTIONS SHALL MAKE EVERY EFFORT TO 26 OPEN STATE CORRECTIONAL INSTITUTION -27 CHESTER DURING FISCAL YEAR 1996-1997. 28 COMMONWEALTH FUNDS APPROPRIATED FOR 29 THE DEPARTMENT OF CORRECTIONS SHALL 30 NOT BE USED TO PRIVATIZE AND/OR

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1 OUTSOURCE PRISON OPERATIONS. ALL

2 CONTRACTUAL AGREEMENTS ENTERED INTO

3 PRIOR TO THE ADOPTION OF THIS ACT, AND

4 THEIR RENEWAL, ARE EXEMPT.

5	STATE APPROPRIATION		916,003,000	<
6	STATE APPROPRIATION		885,894,000	<
7	THE FOLLOWING FEDERAL AMOUNTS ARE			
8	APPROPRIATED TO SUPPLEMENT THE SUM			
9	APPROPRIATED FOR THE STATE			
10	CORRECTIONAL INSTITUTIONS:			
11	(1) "FEDERAL INMATES."			
12	FEDERAL APPROPRIATION	25,000		
13	(2) "LIBRARY SERVICES."			
14	FEDERAL APPROPRIATION	50,000		
15	SECTION 211. DEPARTMENT OF			<
16	ECONOMIC AND COMMUNITY DEVELOPMENT.			
17	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
18	TO THE DEPARTMENT OF ECONOMIC AND			
19	COMMUNITY DEVELOPMENT:	FEDERAL	STATE	
20	FOR GENERAL GOVERNMENT OPERATIONS			
21	OF THE DEPARTMENT OF ECONOMIC AND			
22	COMMUNITY DEVELOPMENT.			
23	STATE APPROPRIATION		10,574,000	
24	THE FOLLOWING FEDERAL AMOUNTS ARE			
25	APPROPRIATED TO SUPPLEMENT THE SUM			
26	APPROPRIATED FOR GENERAL GOVERNMENT			
27	OPERATIONS:			
28	(1) "ARC STATE TECHNICAL			
29	ASSISTANCE."			
30	FEDERAL APPROPRIATION	450,000		
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1	(2)	" ר∩ די	<u>ΜΕΛΨΥΕΡΤΖΛΨΤΛΝ</u>
			MUATHERTARITON

2	ADMINISTRATION."		
3	FEDERAL APPROPRIATION	529,000	
4	(3) "SCDBG ADMINISTRATION."		
5	FEDERAL APPROPRIATION	662,000	
б	(4) "CSBG ADMINISTRATION AND		
7	AUDIT COSTS."		
8	FEDERAL APPROPRIATION	588,000	
9	FOR THE CENTER FOR LOCAL GOVERNMENT		
10	SERVICES.		
11	STATE APPROPRIATION		1,818,000
12	FOR COMPUTER ACQUISITION.		
13	STATE APPROPRIATION		1,100,000
14	FOR THE PURPOSE OF INCREASING		
15	INTERNATIONAL TRADE.		
16	STATE APPROPRIATION		4,452,000
17	FOR THE PURPOSE OF MARKETING TO		
18	ATTRACT TOURISTS TO THIS COMMONWEALTH.		
19	STATE APPROPRIATION		7,909,000
20	FOR THE PURPOSE OF MARKETING TO		
21	ATTRACT BUSINESS TO THIS COMMONWEALTH.		
22	STATE APPROPRIATION		1,385,000
23	FOR THE PURPOSE OF MARKETING TO		
24	ATTRACT FILM BUSINESS TO THIS		
25	COMMONWEALTH.		
26	STATE APPROPRIATION		253,000
27	FOR TOURIST PROMOTION ASSISTANCE.		
28	STATE APPROPRIATION		8,140,000
29	FOR PAYMENT OF GRANTS TO RECOGNIZE		
30	INDUSTRIAL DEVELOPMENT AGENCIES TO		
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1	ASSIST SUCH AGENCIES IN THE FINANCING	
2	OF THEIR OPERATIONAL COSTS FOR THE	
3	PURPOSES OF MAKING STUDIES, SURVEYS	
4	AND INVESTIGATIONS, THE COMPILATION OF	
5	DATA AND STATISTICS AND IN THE	
б	CARRYING OUT OF PLANNING AND	
7	PROMOTIONAL PROGRAMS.	
8	STATE APPROPRIATION	1,100,000
9	FOR PAYMENT OF GRANTS TO	
10	APPALACHIAN LOCAL DEVELOPMENT	
11	DISTRICTS.	
12	STATE APPROPRIATION	2,055,000
13	FOR THE PAYMENT OF THE	
14	COMMONWEALTH'S SHARE OF THE COSTS OF	
15	THE OPERATION OF THE APPALACHIAN	
16	REGIONAL COMMISSION AND THE OFFICE OF	
17	THE APPALACHIAN STATES ' REGIONAL	
18	REPRESENTATIVE.	
19	STATE APPROPRIATION	242,000
20	FOR CUSTOMIZED JOB TRAINING	
21	PROGRAM.	
22	STATE APPROPRIATION	1,500,000
23	FOR PENNPORTS.	
24	STATE APPROPRIATION	11,293,000
25	FOR TRANSFER TO THE PENNSYLVANIA	
26	MINORITY BUSINESS DEVELOPMENT FUND.	
27	STATE APPROPRIATION	2,130,000
28	FOR SMALL BUSINESS DEVELOPMENT	
29	CENTERS.	
30	STATE APPROPRIATION	2,200,000

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1 FOR HARDWOODS RESEARCH AND

2 PROMOTION. 490,000 3 STATE APPROPRIATION..... 4 FOR PLANNING AND IMPLEMENTATION OF 5 A STATEWIDE MANPOWER EMPLOYMENT ASSISTANCE AND TRAINING PROGRAM. 6 7 STATE APPROPRIATION..... 1,700,0008 THE FOLLOWING FEDERAL AMOUNTS ARE 9 APPROPRIATED TO SUPPLEMENT THE SUM 10 APPROPRIATED FOR COMMUNITY 11 CONSERVATION AND YOUTH EMPLOYMENT: 12 (1) "CSBG PROGRAM." IN ADDITION, 13 NEW FOCUS MAY BE PLACED ON THE 14 UNEMPLOYED, BOTH OLD AND NEW. LOCAL 15 AGENCIES MAY LOWER THEIR ELIGIBILITY 16 REQUIREMENTS FOR RECIPIENTS TO THREE 17 MONTHS TO ALLOW GREATER FLEXIBILITY TO 18 ASSURE PROPER CONSIDERATION OF EACH 19 RECIPIENT. 20 FEDERAL APPROPRIATION..... 16,700,000 21 AN AMOUNT EQUAL TO 90% OF THIS 22 APPROPRIATION SHALL BE USED TO FUND 23 AGENCIES MEETING THE REQUIREMENTS OF 24 THE OMNIBUS BUDGET RECONCILIATION ACT 25 OF 1981. IN AREAS NOT SERVED BY 26 AGENCIES MEETING THESE REQUIREMENTS, 27 THE DEPARTMENT WILL UTILIZE AN 28 ELIGIBLE AGENCY TO PASS FUNDS THROUGH 29 TO LOCAL SERVICE AGENCIES. THE

30 DEPARTMENT WILL CONTINUE TO PHASE IN A

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- 1 FORMULA DISTRIBUTION OF FUNDS. THESE
- 2 FUNDS WILL BE DISTRIBUTED ON THE BASIS
- 3 OF PRIOR YEAR FUNDING LEVEL, NUMBER OF
- 4 PERSONS WHOSE INCOME IS AT OR BELOW
- 5 125% OF THE FEDERAL POVERTY LINE AND
- 6 THE NUMBER OF UNEMPLOYED PERSONS. NO
- 7 AGENCY RECEIVING FUNDS UNDER THE
- 8 FORMULA SHALL RECEIVE LESS THAN 90% OF
- 9 ITS PRIOR YEAR FUNDING LEVEL. IF
- 10 INSUFFICIENT FUNDS ARE AVAILABLE,
- 11 DISTRIBUTION SHALL BE ON A PRO RATA
- 12 BASIS.
- 13 THE DEPARTMENT MAY REQUIRE AGENCIES
- 14 TO SUBMIT WORK PLANS TO THE DEPARTMENT
- 15 TO DETERMINE THAT ONLY ELIGIBLE
- 16 SERVICES WILL BE PROVIDED WITH THESE
- 17 FUNDS. ALL DECISIONS REGARDING WHICH
- 18 OF THE QUALIFIED SERVICES SHALL BE
- 19 PROVIDED SHALL BE MADE BY THE LOCAL
- 20 AGENCY. THE DEPARTMENT SHALL NOT
- 21 REQUIRE NOR PROHIBIT THE OFFERING OF
- 22 ANY SPECIFIC SERVICE OR TYPE OF
- 23 SERVICE.
- 24 FOR INFRASTRUCTURE DEVELOPMENT.
- 25 <u>STATE APPROPRIATION.....</u> 1,200,000
- 26 FOR A BUSINESS RETENTION PROGRAM.
- 27 <u>STATE APPROPRIATION.....</u> 3,000,000
- 28 FOR THE BUSINESS RESOURCE CENTER.
- 29
 STATE APPROPRIATION.....
 2,000,000
- 30 FOR PENNCAP.

1	STATE APPROPRIATION	2,000,000
2	FOR THE OPPORTUNITY FUND.	
3	STATE APPROPRIATION	5,000,000
4	FOR TRANSFER TO THE BEN	
5	FRANKLIN/IRC PARTNERSHIP FUND.	
6	STATE APPROPRIATION	29,250,000
7	FOR BUSINESS QUALITY PARTNERSHIP.	
8	STATE APPROPRIATION	1,000,000
9	FOR REGIONAL SKILLS CENTERS.	
10	STATE APPROPRIATION	500,000
11	FOR INDIVIDUAL LEARNING ACCOUNTS.	
12	STATE APPROPRIATION	1,000,000
13	FOR GRANTS FOR HOUSING AND	
14	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
15	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
16	NO.493), KNOWN AS THE HOUSING AND	
17	REDEVELOPMENT ASSISTANCE LAW. NO MORE	
18	THAN 20% OF THE AMOUNT HEREIN	
19	APPROPRIATED SHALL BE ALLOCATED OR	
20	GRANTED TO ANY ONE POLITICAL	
21	SUBDIVISION.	
22	STATE APPROPRIATION	17,800,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR HOUSING AND	
26	REDEVELOPMENT:	
27	(1) "DOE WEATHERIZATION."	
28	FEDERAL APPROPRIATION 11,32	25,000
29	(2) "EMERGENCY SHELTER FOR THE	
30	HOMELESS."	

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1	FEDERAL APPROPRIATION	3,000,000	
2	(3) "SCDBG PROGRAMS."		
3	FEDERAL APPROPRIATION	75,000,000	
4	FOR GRANTS FOR HOUSING AND		
5	REDEVELOPMENT ASSISTANCE AS AUTHORIZED		
б	BY THE ACT OF MAY 20, 1949 (P.L.1633,		
7	NO.493), KNOWN AS THE HOUSING AND		
8	REDEVELOPMENT ASSISTANCE LAW, IN AREAS		
9	DESIGNATED AS ENTERPRISE ZONES. NO		
10	FUNDS FROM THIS APPROPRIATION SHALL BE		
11	DISTRIBUTED TO ANY ORGANIZATION OR		
12	AGENCY OTHER THAN A MUNICIPAL		
13	GOVERNMENT OR A CERTIFIED		
14	REDEVELOPMENT AUTHORITY CREATED BY A		
15	MUNICIPAL GOVERNMENT OR GOVERNMENTS		
16	UNDER THE PROVISIONS OF THE ACT OF MAY		
17	24, 1945 (P.L.991, NO.385), KNOWN AS		
18	THE URBAN REDEVELOPMENT LAW, UNLESS		
19	SPECIFICALLY AUTHORIZED BY SUCH		
20	GOVERNMENT OR REDEVELOPMENT AUTHORITY.		
21	STATE APPROPRIATION		8,000,000
22	FOR RURAL LEADERSHIP TRAINING		
23	PROGRAM.		
24	STATE APPROPRIATION		200,000
25	FOR TRANSFER TO THE FINANCIALLY		
26	DISTRESSED MUNICIPALITIES REVOLVING		
27	LOAN FUND.		
28	STATE APPROPRIATION		1,200,000
29	FOR THE PAYMENT OF GRANTS TO		
30	COUNTIES, CITIES, BOROUGHS, TOWNSHIPS,		
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1 TOWNS OR REGIONS FOR PLANNING 2 ASSISTANCE. 175,000 3 STATE APPROPRIATION..... 4 FOR STRATEGIC COMMUNITY 5 PARTNERSHIPS. 6 STATE APPROPRIATION..... 1,000,000 7 FOR SHARED MUNICIPAL SERVICES. 8 200,000STATE APPROPRIATION..... 9 SECTION 212. DEPARTMENT OF 10 EDUCATION. -- THE FOLLOWING AMOUNTS ARE 11 APPROPRIATED TO THE DEPARTMENT OF 12 EDUCATION: FEDERAL STATE 13 FOR GENERAL GOVERNMENT OPERATIONS 14 OF THE DEPARTMENT OF EDUCATION. OF THE <----15 DEPARTMENT OF EDUCATION. OF THIS SUM, 16 \$100,000 SHALL BE USED FOR AN 17 INDEPENDENT REVIEW AND EVALUATION OF 18 CHESTER-UPLAND SCHOOL DISTRICT. THE 19 RESULTING REPORT SHALL BE SUBMITTED TO 20 THE GOVERNOR AND THE GENERAL ASSEMBLY. 21 THIS SUM INCLUDES \$300,000 FOR MEDICAL <----22 EDUCATION IN NORTHWESTERN 23 PENNSYLVANIA. AT LEAST \$1,000,000 OF <_ 24 THE FUNDS CONTAINED IN THIS 25 APPROPRIATION SHALL BE USED TO PROVIDE 26 GRANTS TO SCHOOL DISTRICTS TO BE USED 27 AS MATCHING FUNDS REQUIRED TO 28 PARTICIPATE IN FEDERALLY FUNDED HEAD 29 START PROGRAMS. STATE APPROPRIATION.....

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1 STATE APPROPRIATION..... 18,058,000 <----THE FOLLOWING FEDERAL AMOUNTS ARE 2 3 APPROPRIATED TO SUPPLEMENT THE SUM 4 APPROPRIATED FOR GENERAL GOVERNMENT 5 OPERATIONS: 6 (1) "ADULT BASIC EDUCATION -7 ADMINISTRATION." 8 FEDERAL APPROPRIATION..... 1,400,000 9 (2) "EDUCATION OF EXCEPTIONAL 10 CHILDREN - ADMINISTRATION." 11 FEDERAL APPROPRIATION..... 6,000,000 12 (3) "ECIA CHAPTER (1) PROGRAMS -13 ADMINISTRATION." FEDERAL APPROPRIATION..... 5,200,000 14 15 (4) "STATE APPROVING AGENCY (VA)." 16 FEDERAL APPROPRIATION..... 800,000 17 (5) "FOOD AND NUTRITION SERVICE -18 ADMINISTRATION." 19 FEDERAL APPROPRIATION..... 3,247,000 20 (6) "MIGRANT EDUCATION -21 ADMINISTRATION." FEDERAL APPROPRIATION..... 380,000 22 23 (7) "EMERGENCY IMMIGRANT EDUCATION 24 ASSISTANCE - ADMINISTRATION." 25 FEDERAL APPROPRIATION..... 6,000 26 (8) "VOCATIONAL EDUCATION -27 ADMINISTRATION." 28 FEDERAL APPROPRIATION..... 4,240,000 29 (9) "MATHEMATICS AND SCIENCE 30 TEACHER TRAINING - ADMINISTRATION."

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1		FEDERAL APPROPRIATION	870,000
2	(10)	"BYRD SCHOLARSHIP -	
3	ADMINIST	RATION."	
4		FEDERAL APPROPRIATION	1,646,000
5	(11)	"PROJECT LEARNING TREE."	
6		FEDERAL APPROPRIATION	5,000
7	(12)	"JTPA - LINKAGE."	
8		FEDERAL APPROPRIATION	739,000
9	(13)	"ECIBG - ADMINISTRATION AND	
10	AUDIT COS	STS."	
11		FEDERAL APPROPRIATION	500,000
12	(14)	"HOMELESS ASSISTANCE."	
13		FEDERAL APPROPRIATION	1,285,000
14	(15)	"PRESCHOOL GRANT -	
15	ADMINIST	RATION."	
16		FEDERAL APPROPRIATION	830,000
17	(16)	"DFSC - ADMINISTRATION."	
18		FEDERAL APPROPRIATION	1,383,000
19	(17)	"DFSC - SPECIAL PROGRAMS."	
20		FEDERAL APPROPRIATION	3,930,000
21	(18)	"SCHOOL HEALTH EDUCATION	
22	PROGRAM.	"	
23		FEDERAL APPROPRIATION	540,000
24	(19)	"SCHOOL TO WORK	
25	OPPORTUN	ITIES."	
26		FEDERAL APPROPRIATION	14,625,000
27	(20)	"CHRISTA MCAULIFFE FELLOWSHIP	
28	PROGRAM.	11	
29		FEDERAL APPROPRIATION	50,000
30	(21)	"APPALACHIAN REGIONAL	

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1 EDUCATION PROGRAM."

2	FEDERAL APPROPRIATION	300,000
3	(22) "LEARN AND SERVE AMERICA -	
4	SCHOOL BASED."	
5	FEDERAL APPROPRIATION	985,000
6	(23) "GOALS 2000."	
7	FEDERAL APPROPRIATION	16,410,000
8	(24) "ENVIRONMENTAL EDUCATION	
9	WORKSHOP."	
10	FEDERAL APPROPRIATION	10,000
11	(25) "INNOVATION IN EDUCATION."	
12	FEDERAL APPROPRIATION	454,000
13	(26) "RESEARCH IN EDUCATION OF	
14	INDIVIDUALS WITH DISABILITIES."	
15	FEDERAL APPROPRIATION	144,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED FOR BASIC EDUCATION:	
18	(1) "ECIBG - SCHOOL DISTRICTS."	
19	FOR DISTRIBUTION TO SCHOOL DISTRICTS,	
20	BASED ON APPLICATIONS, FOR THE	
21	FOLLOWING PROGRAM AREAS: BASIC SKILL	
22	DEVELOPMENT, EDUCATION IMPROVEMENT AND	
23	SUPPORT SERVICES AND SPECIAL PROJECTS.	
24	FEDERAL APPROPRIATION	12,303,000
25	(2) "ECIBG - TARGETED ASSISTANCE/	
26	EFFECTIVE SCHOOLS."	
27	FEDERAL APPROPRIATION	2,034,000
28	(3) "ECIA - TITLE I - LOCAL."	
29	FEDERAL APPROPRIATION	329,564,000
30	(4) "INDIVIDUALS WITH DISABILITIES	
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1 EDUCATION - LOCAL."

2	FEDERAL APPROPRIATION	110,000,000		
3	(5) "MATH AND SCIENCE TEACHER			
4	TRAINING - LOCAL."			
5	FEDERAL APPROPRIATION	10,952,000		
6	(6) "DFSC - SCHOOL DISTRICTS."			
7	FEDERAL APPROPRIATION	13,353,000		
8	FOR THE STATE LIBRARY, PROVIDING			
9	REFERENCE SERVICES AND ADMINISTERING			
10	AID TO PUBLIC LIBRARIES.			
11	STATE APPROPRIATION		3,777,000	<
12	STATE APPROPRIATION		3,761,000	<
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR THE STATE LIBRARY:			
16	(1) "LIBRARY SERVICES -			
17	ADMINISTRATION LSCA (I)."			
18	FEDERAL APPROPRIATION	1,420,000		
19	(2) "NUCLEAR REGULATORY COMMISSION			
20	DOCUMENTS SUPPORT PROGRAM."			
21	FEDERAL APPROPRIATION	9,000		
22	FOR THE SCRANTON STATE SCHOOL FOR			
23	THE DEAF.			
24	STATE APPROPRIATION		4,800,000	<
25	STATE APPROPRIATION		4,782,000	<—
26	THE FOLLOWING FEDERAL AMOUNTS ARE			
27	APPROPRIATED TO SUPPLEMENT THE SUM			
28	APPROPRIATED FOR THE SCRANTON STATE			
29	SCHOOL FOR THE DEAF:			
30	(1) "ESEA - EDUCATION FOR THE			
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1	DISABLED - SCRANTON."			
2	FEDERAL APPROPRIATION	85,000		
3	(2) "NATIONAL SCHOOL MILK LUNCH			
4	PROGRAM - SCRANTON."			
5	FEDERAL APPROPRIATION	40,000		
6	(3) "LIFE-LONG LEARNING -			
7	SCRANTON."			
8	FEDERAL APPROPRIATION	11,000		
9	(4) "ADULT BASIC EDUCATION -			
10	DISABLED ADULTS."			
11	FEDERAL APPROPRIATION	10,000		
12	FOR THE THADDEUS STEVENS STATE			
13	SCHOOL OF TECHNOLOGY.			
14	STATE APPROPRIATION		5,342,000	<
15	STATE APPROPRIATION		5,642,000	
16	THE FOLLOWING FEDERAL AMOUNTS ARE			
17	APPROPRIATED TO SUPPLEMENT THE SUM			
18	APPROPRIATED FOR THE THADDEUS STEVENS			
19	STATE SCHOOL OF TECHNOLOGY:			
20	(1) "VOCATIONAL EDUCATION -			
21	THADDEUS STEVENS."			
22	FEDERAL APPROPRIATION	100,000		
23	(2) "PLANNING GRANT."			
24	FEDERAL APPROPRIATION	100,000		
25	FOR INSTRUCTIONAL SUPPORT TEAMS.			
26	STATE APPROPRIATION		10,500,000	
27	FOR PAYMENT OF BASIC EDUCATION			
28	FUNDING TO SCHOOL DISTRICTS: PROVIDED,			
29	THAT THE SECRETARY OF EDUCATION, WITH			
29 30	THAT THE SECRETARY OF EDUCATION, WITH THE APPROVAL OF THE GOVERNOR, MAY MAKE			

PAYMENTS FROM THIS APPROPRIATION IN 1 2 ADVANCE OF THE DUE DATE PRESCRIBED BY 3 LAW TO SCHOOL DISTRICTS WHICH ARE 4 FINANCIALLY HANDICAPPED, WHENEVER THE SECRETARY OF EDUCATION SHALL DEEM IT 5 NECESSARY TO MAKE SUCH ADVANCE 6 7 PAYMENTS TO ENABLE THE SCHOOL 8 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS 9 OPEN. 10 FOR FOUNDATION FUNDING FOR EQUITY 11 FOR SCHOOL YEAR 1996-1997, THIS 12 APPROPRIATION CONTAINS FUNDS FOR: 13 (I) PROVIDING FOUNDATION FUNDING 14 SO THAT, AFTER DETERMINING THE VALUE OF STATE SUPPORT WHICH INCLUDES 15 16 PAYMENTS FOR BASIC EDUCATION, SOCIAL 17 SECURITY AND RETIREMENT, AND LOCAL 18 SUPPORT WHICH INCLUDES 18 MILLS ON 19 MARKET VALUE AND .5% ON PERSONAL 20 INCOME PER AVERAGE DAILY MEMBERSHIP, 21 EACH DISTRICT WILL HAVE AN AMOUNT 22 AVAILABLE OF \$5,234 PER AVERAGE DAILY 23 MEMBERSHIP (ADM): 24 (II) PROVIDING \$120 PER AID TO 25 FAMILIES WITH DEPENDENT CHILDREN 26 (AFDC) COUNT TO THOSE SCHOOL DISTRICTS 27 WHOSE PROPORTION OF ITS 1995 AFDC 28 COUNT IS GREATER THAN OR EQUAL TO 35% 29 OF ITS ADM AND \$110 PER AFDC COUNT IF THE PROPORTION IS LESS THAN 35%; 30

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1 (III) SCHOOL DISTRICTS WHOSE ADM INCREASED BETWEEN 1994-1995 AND 1995-2 3 1996: IF THE INCREASE IS LESS THAN OR 4 EQUAL TO 4.5%, AN AMOUNT EQUAL TO \$225 TIMES THE ADM INCREASE AND IF THE 5 INCREASE IS GREATER THAN 4.5%, AN 6 AMOUNT EQUAL TO \$450 TIMES THE ADM 7 8 INCREASE; AND 9 (IV) PROVIDING EACH SCHOOL 10 DISTRICT WITH ADDITIONAL FUNDING, IF 11 NECESSARY, SO THAT THE TOTAL AMOUNT 12 PROVIDED BY THE FOUNDATION FUNDING FOR 13 EQUITY SHALL EQUAL A MINIMUM OF 1% IF THE MARKET VALUE/INCOME AID RATIO 14 15 (MV/PI AR) IS LESS THAN OR EQUAL TO 16 .5000, 1.25% IF THE MV/PI AR IS 17 GREATER THAN .5000 AND LESS THAN OR 18 EQUAL TO .7000, AND 1.5% IF THE MV/PI 19 AR IS GREATER THAN .7000 OF THE AMOUNT 20 TO WHICH THE SCHOOL DISTRICT IS 21 ENTITLED UNDER THE APPROPRIATION IN 22 THIS SECTION FOR BASIC EDUCATION 23 FUNDING. 24 (V) IN THE EVENT THAT THE 25 APPROPRIATION IS LESS THAN 26 3,517,259,000, PAYMENTS CALCULATED 27 PURSUANT TO SUBPARAGRAPHS (I), (II) 28 (III) AND (IV) SHALL BE 29 PROPORTIONATELY REDUCED. 30 ANY AMOUNT FOR PAYMENT OF BASIC

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1 EDUCATION FUNDING TO SCHOOL DISTRICTS

2 THAT EXCEEDS \$3,357,259,000, THE

3 AMOUNT OF \$20,951,000 SHALL BE

4 APPROPRIATED FOR SMALL SCHOOL DISTRICT

5 ASSISTANCE.

6	STATE APPROPRIATION	3,357,259,000	<
7	STATE APPROPRIATION	3,464,259,000	<
8	FOR THE TECHNOLOGY INITIATIVE.		
9	TWENTY PERCENT OF ALL FUNDING FOR THE		<
10	TECHNOLOGY INITIATIVE SHALL BE		
11	ALLOCATED TO PUBLIC LIBRARIES TO		
12	IMPLEMENT THE TECHNOLOGY INITIATIVE IN		
13	THOSE FACILITIES. THE DEPARTMENT OF		<
14	EDUCATION IN COOPERATION WITH THE		
15	OFFICE OF INFORMATION TECHNOLOGY		
16	SHALL:		
17	(A) (I) MANAGE A PROGRAM OF GRANTS		
18	AND LOANS TO SUPPORT A COORDINATED		
19	EFFORT TO INTRODUCE AND UPGRADE		
20	TECHNOLOGY AND COMMUNICATIONS		
21	INFRASTRUCTURE; AND		
22	(II) DEVELOP APPLICATION		
23	PROCEDURES, COST ACCOUNTING MECHANISMS		
24	AND ACCOUNTABILITY MEASURES FOR GRANTS		
25	OR LOANS TO SCHOOL ENTITIES, LOCAL		
26	CONSORTIA AND REGIONAL CONSORTIA.		
27	(B) GRANTS AND LOANS OF STATE		
28	FUNDS SHALL BE MADE TO APPLICANTS		
29	BASED ON NEED, COST-EFFECTIVENESS OF		
30	PLANNED ACTIVITIES, QUALITY OF		
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1 ASSOCIATED TRAINING PROGRAMS AND THE 2 EFFICACY AND LONG-TERM IMPACT OF 3 SPECIFIC MEASURABLE OUTCOMES. 4 (C) THE DEPARTMENT OF EDUCATION 5 AND THE OFFICE OF INFORMATION 6 TECHNOLOGY SHALL JOINTLY PROVIDE AN 7 ANNUAL REPORT IN DECEMBER OF EACH YEAR 8 TO THE GENERAL ASSEMBLY REGARDING THE 9 TECHNOLOGY PROGRAM ACTIVITIES, WHICH 10 SHALL INCLUDE THE STATUS OF ONGOING 11 PROJECTS, PROJECTS FINANCIAL ANALYSES 12 AND THE OUTCOMES ACHIEVED BY EACH 13 PROJECT. STATE APPROPRIATION..... 14 33,333,000 15 FOR ADULT LITERACY PROGRAMS. 16 8,758,000 STATE APPROPRIATION..... 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR ADULT LITERACY 20 PROGRAMS: 21 (1) "ADULT BASIC EDUCATION -22 LOCAL." 23 FEDERAL APPROPRIATION..... 12,500,000 24 FOR PAYMENTS ON ACCOUNT OF ANNUAL 25 RENTAL OR SINKING FUND CHARGES ON 26 SCHOOL BUILDINGS. 27 201,000,000 STATE APPROPRIATION..... 28 FOR PAYMENTS ON ACCOUNT OF PUPIL 29 TRANSPORTATION. 30 STATE APPROPRIATION..... 332,472,000 19960S1583B2157 - 64 -

1 FOR PAYMENTS ON ACCOUNT OF

2	NONPUBLIC SCHOOL TRANSPORTATION.		
3	STATE APPROPRIATION	38,215,000	
4	FOR PAYMENTS ON ACCOUNT OF SPECIAL		
5	EDUCATION OF EXCEPTIONAL CHILDREN.		
6	THIS AMOUNT INCLUDES \$563,000 FOR		
7	COMMUNITY SUPPORT SERVICES WHICH IS		
8	NOT TO BE INCLUDED IN THE BASE		
9	CALCULATIONS OF THE SPECIAL EDUCATION		
10	PROGRAM COMPONENTS.		
11	STATE APPROPRIATION	592,034,000	
12	FOR HOMEBOUND INSTRUCTION.		<
13	STATE APPROPRIATION	574,000	
14	FOR PAYMENTS FOR EARLY INTERVENTION		
15	SERVICES.		
16	STATE APPROPRIATION	72,189,000	
17	FOR PAYMENT FOR TUITION TO SCHOOL		
18	DISTRICTS PROVIDING EDUCATION TO		
19	NONRESIDENT ORPHANED CHILDREN PLACED		
20	IN PRIVATE HOMES BY THE COURT AND		
21	NONRESIDENT INMATES OF CHILDREN'S		
22	INSTITUTIONS.		
23	STATE APPROPRIATION	33,662,000	
24	FOR PAYMENTS OF ANNUAL FIXED		<
25	CHARGES TO SCHOOL DISTRICTS IN LIEU OF		
26	TAXES FOR LAND ACQUIRED BY THE		
27	COMMONWEALTH FOR WATER CONSERVATION OR		
28	FLOOD PREVENTION.		
29	STATE APPROPRIATION	165,000	
30	FOR PAYMENT FOR MAINTENANCE OF		
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1	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN		
2	OF MIGRANT LABORERS.		
3	STATE APPROPRIATION	222,000	
4	FOR PAYMENTS TO PENNSYLVANIA		
5	CHARTER SCHOOLS FOR THE DEAF AND		
6	BLIND.		
7	STATE APPROPRIATION	21,290,000	
8	FOR SPECIAL EDUCATION - APPROVED		
9	PRIVATE SCHOOLS.		
10	STATE APPROPRIATION	54,080,000	
11	FOR ANNUAL PAYMENTS, NOT TO EXCEED		
12	\$500 PER STUDENT, TO INSTITUTIONS OF		
13	HIGHER LEARNING FOR DEFRAYING THE		
14	EXPENSES OF DEAF OR BLIND STUDENTS.		
15	STATE APPROPRIATION	52,000	
16	FOR PAYMENT OF THE COMMONWEALTH'S		
17	SHARE OF THE APPROVED OPERATING COSTS		
18	AND LEASE PAYMENTS OF INTERMEDIATE		
19	UNITS.		
20	STATE APPROPRIATION	5,500,000	<
21	STATE APPROPRIATION	11,000,000	<
22	FOR GRANTS TO SCHOOL DISTRICTS TO		
23	ASSIST IN MEETING FEDERAL MATCHING		
24	REQUIREMENTS FOR GRANTS RECEIVED UNDER		
25	THE FEDERAL CHILD NUTRITION ACT AND TO		
26	AID IN PROVIDING A FOOD PROGRAM FOR		
27	NEEDY CHILDREN.		
28	STATE APPROPRIATION	16,878,000	
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		
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1	APPROPRIATED FOR SCHOOL FOOD SERVICES:			
2	(1) "FOOD AND NUTRITION - LOCAL."			
3	FEDERAL APPROPRIATION	245,000,000		
4	FOR PAYMENT OF THE COMMONWEALTH'S			
5	SHARE OF FEDERAL SOCIAL SECURITY TAXES			
6	FOR PUBLIC SCHOOL EMPLOYEES.			
7	STATE APPROPRIATION		314,750,000	
8	FOR PAYMENT OF REQUIRED			
9	CONTRIBUTION FOR PUBLIC SCHOOL			
10	EMPLOYEES' RETIREMENT.			
11	STATE APPROPRIATION		445,015,000	
12	FOR PAYMENT TO PRIVATE RESIDENTIAL			<
13	REHABILITATIVE INSTITUTIONS.			
14	STATE APPROPRIATION		500,000	
15	FOR PROGRAMS OF EDUCATION AND			
16	TRAINING AT YOUTH DEVELOPMENT CENTERS.			
17	STATE APPROPRIATION		10,954,000	<
18	STATE APPROPRIATION		10,913,000	<
19	FOR EDUCATIONAL AND TRAINING			
20	PROGRAMS AT ADULT CORRECTIONAL			
21	INSTITUTIONS.			
22	STATE APPROPRIATION		14,144,000	<
23	STATE APPROPRIATION		13,819,000	<
24	THE FOLLOWING FEDERAL AMOUNTS ARE			
25	APPROPRIATED TO SUPPLEMENT THE SUM			
26	APPROPRIATED FOR EDUCATION PROGRAMS AT			
27	ADULT CORRECTIONAL INSTITUTIONS:			
28	(1) "CORRECTIONAL EDUCATION."			
29	FEDERAL APPROPRIATION	1,700,000		
30	(2) "JTPA - CORRECTIONAL			
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1 EDUCATION."

2	FEDERAL APPROPRIATION	258,000	
3	FOR EDUCATION OF INDIGENT CHILDREN		<—
4	AT CHARITABLE HOSPITALS.		
5	STATE APPROPRIATION	103,000	
6	FOR DROPOUT PREVENTION PROGRAMS.		
7	STATE APPROPRIATION	1,089,000	
8	FOR SERVICES TO NONPUBLIC SCHOOLS.		
9	STATE APPROPRIATION	60,586,000	
10	FOR TEXTBOOKS AND INSTRUCTIONAL		
11	MATERIAL FOR NONPUBLIC SCHOOLS.		
12	STATE APPROPRIATION	18,544,000	
13	FOR PROGRAMS TO MEET THE NEEDS OF		
14	PREGNANT AND PARENTING TEENAGERS.		
15	STATE APPROPRIATION	1,496,000	
16	FOR A COMPREHENSIVE READING		
17	PROGRAM.		
18	STATE APPROPRIATION	300,000	
19	FOR GRANTS TO PUBLIC LIBRARIES FOR		
20	THE DEVELOPMENT AND IMPROVEMENT OF A		
21	STATEWIDE SYSTEM OF LIBRARIES AND		
22	LIBRARY SERVICES, INCLUDING STATE AID		
23	TO LOCAL LIBRARIES, COUNTY LIBRARIES,		
24	DISTRICT LIBRARY CENTERS AND REGIONAL		
25	LIBRARY RESOURCE CENTERS.		
26	STATE APPROPRIATION	27,424,000	
27	TO PROVIDE AID TO THE FREE LIBRARY		
28	OF PHILADELPHIA AND THE CARNEGIE		
29	LIBRARY OF PITTSBURGH TO MEET THE		
30	COSTS INCURRED IN SERVING AS REGIONAL		
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1	LIBRARIES IN THE DISTRIBUTION OF			
2	BRAILLE READING MATERIALS, TALKING			
3	BOOK MACHINES AND OTHER READING			
4	MATERIALS TO PERSONS WHO ARE BLIND OR			
5	OTHERWISE DISABLED.			
6	STATE APPROPRIATION		2,312,000	
7	FOR LIBRARY ACCESS.			
8	STATE APPROPRIATION		3,150,000	
9	FOR THE SCHOOL LIBRARY CATALOG			
10	NETWORK.			
11	STATE APPROPRIATION		420,000	
12	FOR DISTANCE LEARNING.			
13	STATE APPROPRIATION		1,500,000	
14	FOR PA ASSESSMENT.			
15	STATE APPROPRIATION		4,250,000	
16	THE FOLLOWING FEDERAL AMOUNTS ARE			
17	APPROPRIATED TO SUPPLEMENT THE SUM			
18	APPROPRIATED FOR PA ASSESSMENT:			
19	(1) "PA ASSESSMENT THROUGH			
20	THEMES."			
21	FEDERAL APPROPRIATION	500,000		
22	FOR PAYMENT OF APPROVED OPERATING			
23	AND CAPITAL EXPENSES OF COMMUNITY			
24	COLLEGES AND THE ERIE TECHNICAL			
25	INSTITUTE.			
26	STATE APPROPRIATION		152,149,000	<
27	STATE APPROPRIATION		154,149,000	<
28	AN INDEPENDENT AUDIT REPORT FOR THE			
29	PRECEDING FISCAL YEAR, WHICH IS			
30	CONSISTENT WITH THE HIGHER EDUCATION			
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1	FINANCE MANUAL, SHALL BE SUBMITTED BY			
2	EACH COMMUNITY COLLEGE TO THE			
3	DEPARTMENT OF EDUCATION NOT LATER THAN			
4	120 DAYS AFTER THE CLOSE OF THE			
5	PRECEDING FISCAL YEAR. THE DEPARTMENT			
б	OF EDUCATION MAY WITHHOLD WHATEVER			
7	FUNDS APPROPRIATED HEREIN IT FEELS			
8	NECESSARY TO ENSURE THAT SUCH AUDIT			
9	REPORTS ARE SUBMITTED IN THE			
10	PRESCRIBED FASHION.			
11	FOR HIGHER EDUCATION EQUAL			
12	OPPORTUNITY PROGRAM GRANTS.			
13	STATE APPROPRIATION		7,828,000	
14	FOR HIGHER EDUCATION TECHNOLOGY			
15	GRANTS.			
16	STATE APPROPRIATION		7,000,000	<
17	STATE APPROPRIATION		6,000,000	<
18	FOR PAYMENTS ON ACCOUNT OF			
19	VOCATIONAL EDUCATION.			
20	STATE APPROPRIATION		36,928,000	<
21	STATE APPROPRIATION		39,928,000	<—
22	THE FOLLOWING FEDERAL AMOUNTS ARE			
23	APPROPRIATED TO SUPPLEMENT THE SUM			
24	APPROPRIATED FOR VOCATIONAL EDUCATION:			
25	(1) "VOCATIONAL EDUCATION -			
26	LOCAL."			
27	FEDERAL APPROPRIATION	50,000,000		
28	FOR THE GOVERNOR'S SCHOOLS FOR			
29	EXCELLENCE.			
30	STATE APPROPRIATION		1,266,000	
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1 FOR JOB TRAINING PARTNERSHIP ACT

2 MATCHING FUNDS. 3 STATE APPROPRIATION..... 3,857,000 4 THE FOLLOWING FEDERAL AMOUNTS ARE 5 APPROPRIATED TO SUPPLEMENT THE SUM 6 APPROPRIATED FOR JOB TRAINING 7 PARTNERSHIP MATCHING FUNDS: 8 (1) "JTPA - JOB TRAINING 9 PARTNERSHIP ACT." 10 FEDERAL APPROPRIATION..... 2,956,000 11 FOR OPERATION OF THE KEYSTONE STATE <----12 GAMES. 13 STATE APPROPRIATION..... 220,000 14 FOR HIGHER EDUCATION - RURAL 15 INITIATIVES. NONE OF THE MONEYS <----16 PROVIDED IN THIS APPROPRIATION SHALL 17 BE EXPENDED TO COVER THE COSTS OF ANY 18 SERVICE RENDERED BY AN OUT-OF-STATE 19 COMMUNITY COLLEGE IN ANY COUNTY, 20 UNLESS MONEYS ARE PROVIDED FROM THIS 21 APPROPRIATION TO COVER THE COSTS FOR 22 OUT-OF-STATE COMMUNITY COLLEGE 23 SERVICES IN ALL OTHER COUNTIES IN THIS 24 COMMONWEALTH IN WHICH THEY ARE 25 RENDERED. 26 STATE APPROPRIATION..... 350,000 <----27 700,000 <----STATE APPROPRIATION..... 28 FOR HIGHER EDUCATION EQUIPMENT <-----29 GRANTS. 30 2,500,000 STATE APPROPRIATION.....

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1 FOR A SCHOOL-TO-WORK OPPORTUNITIES

2 PROGRAM.

3	STATE APPROPRIATION		500,000	
4	FOR CHARTER SCHOOL PLANNING GRANTS.			
5	STATE APPROPRIATION		1,000,000	
6	FOR SAFE SCHOOLS.			
7	STATE APPROPRIATION		1,000,000	
8	FOR ALTERNATIVE SCHOOLS.			
9	STATE APPROPRIATION		4,500,000	<
10	STATE APPROPRIATION		5,000,000	<
11	FOR THE LEARN AND SERVE PROGRAM.			
12	STATE APPROPRIATION		100,000	
13	FOR IMPACT AID SUBSIDY TO SCHOOL			<—
14	DISTRICTS AFFECTED BY THE NATIONAL			
15	DEFENSE AUTHORIZATION ACT FOR FISCAL			
16	YEAR 1991 (PUBLIC LAW 101-510, 104			
17	STAT. 1485).			
18	STATE APPROPRIATION		1,000,000	
19	SECTION 213. DEPARTMENT OF			
20	ENVIRONMENTAL PROTECTION THE			
21	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
22	THE DEPARTMENT OF ENVIRONMENTAL			
23	PROTECTION:	FEDERAL	STATE	
24	FOR GENERAL GOVERNMENT OPERATIONS			
25	OF THE DEPARTMENT OF ENVIRONMENTAL			
26	PROTECTION:			
27	STATE APPROPRIATION		18,899,000	<
28	STATE APPROPRIATION		15,152,000	<
29	THE FOLLOWING FEDERAL AMOUNTS ARE			
30	APPROPRIATED TO SUPPLEMENT THE SUM			
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1 APPROPRIATED FOR GENERAL GOVERNMENT

2 OPERATIONS:

3	SURFACE MINE CONSERVATION."	
4	FEDERAL APPROPRIATION 720,000	
5	SURFACE MINE CONTROL AND	
6	MATION - LABORATORIES."	
7	FEDERAL APPROPRIATION 1,100,000	
8	R LOANS TO REPAIR OR REPLACE <-	
9	ENCES DAMAGED OR DESTROYED DUE TO	
10	SUBSIDENCE.	
11	STATE APPROPRIATION 250,000	
12	R ENVIRONMENTAL PROGRAM	
13	EMENT.	
14	STATE APPROPRIATION 30,900,000 <-	
15	STATE APPROPRIATION 28,668,000 <-	
16	E FOLLOWING FEDERAL AMOUNTS ARE	
17	PRIATED TO SUPPLEMENT THE SUM	
18	PRIATED FOR ENVIRONMENTAL PROGRAM	
19	EMENT:	
20	COASTAL ZONE MANAGEMENT."	
21	FEDERAL APPROPRIATION 1,978,000	
22	CONSTRUCTION MANAGEMENT	
23	TANCE GRANTS - ADMINISTRATION."	
24	FEDERAL APPROPRIATION 273,000	
25) "SAFE DRINKING WATER ACT -	
26	EMENT."	
27	FEDERAL APPROPRIATION 1,950,000	
28	WATER POLLUTION CONTROL	
29	5 - MANAGEMENT."	
30	FEDERAL APPROPRIATION 1,674,000	
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29 30	G - MANAGEMENT." FEDERAL APPROPRIATION 1,674,000	

1 (5) "AIR POLLUTION CONTROL GRANTS 2 - MANAGEMENT." 3 FEDERAL APPROPRIATION..... 2,700,000 4 (6) "SURFACE MINE CONSERVATION." 5 FEDERAL APPROPRIATION..... 4,013,000 (7) "WETLAND PROTECTION FUND." 6 7 FEDERAL APPROPRIATION..... 200,000 8 (8) "TRAINING AND EDUCATION OF 9 UNDERGROUND COAL MINERS." FEDERAL APPROPRIATION..... 720,000 10 11 (9) "RADIATION REGULATION AND 12 MONITORING." 13 FEDERAL APPROPRIATION..... 130,000 14 (10) "DIAGNOSTIC X-RAY EQUIPMENT 15 TESTING." 16 FEDERAL APPROPRIATION..... 280,000 17 (11) "WATER QUALITY OUTREACH 18 OPERATOR TRAINING." 19 FEDERAL APPROPRIATION..... 104,000 20 (12) "WATER QUALITY MANAGEMENT 21 PLANNING GRANTS." 22 FEDERAL APPROPRIATION..... 1,101,000 23 (13) "SMALL OPERATOR'S 24 ASSISTANCE." 25 FEDERAL APPROPRIATION..... 2,000,000 26 (14) "CLEAN LAKES PROGRAM." 27 75,000 FEDERAL APPROPRIATION..... 28 (15) "WELLHEAD PROTECTION FUND."

- 29FEDERAL APPROPRIATION.....200,000
- 30 (16) "INDOOR RADON ABATEMENT."

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1	FEDERAL APPROPRIATION	550,000	
2	(17) "NON-POINT SOURCE		
3	IMPLEMENTATION 319(H)."		
4	FEDERAL APPROPRIATION	4,791,000	
5	(18) "POLLUTION PREVENTION."		
6	FEDERAL APPROPRIATION	200,000	
7	(19) "STATE ENERGY CONSERVATION		
8	PLAN (EPCA)."		
9	FEDERAL APPROPRIATION	750,000	
10	(20) "HEAVY DUTY VEHICLE PROGRAM."		
11	FEDERAL APPROPRIATION	150,000	
12	(21) "ALTERNATIVE FUELS."		
13	FEDERAL APPROPRIATION	3,600,000	
14	(22) "HYDROELECTRIC POWER		
15	CONSERVATION FUND."		
16	FEDERAL APPROPRIATION	51,000	
17	(23) "NATIONAL INDUSTRIAL		
18	COMPETITIVENESS."		
19	FEDERAL APPROPRIATION	450,000	
20	FOR THE CHESAPEAKE BAY POLLUTION		
21	ABATEMENT PROGRAM.		
22	STATE APPROPRIATION		3,090,000 <—
23	STATE APPROPRIATION		3,076,000 <
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR THE CHESAPEAKE BAY		
27	POLLUTION ABATEMENT PROGRAM:		
28	(1) "CHESAPEAKE BAY POLLUTION		
29	ABATEMENT."		
30	FEDERAL APPROPRIATION	4,434,000	
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1 FOR ENVIRONMENTAL PROTECTION

2 OPERATIONS.

3	STATE APPROPRIATION		60,102,000	<
4	STATE APPROPRIATION		57,243,000	<
5	THE FOLLOWING FEDERAL AMOUNTS ARE			
6	APPROPRIATED TO SUPPLEMENT THE SUM			
7	APPROPRIATED FOR ENVIRONMENTAL			
8	PROTECTION OPERATIONS:			
9	(1) "EPA - PLANNING GRANT -			
10	ADMINISTRATION."			
11	FEDERAL APPROPRIATION	6,400,000		
12	(2) "WATER POLLUTION CONTROL			
13	GRANTS."			
14	FEDERAL APPROPRIATION	2,351,000		
15	(3) "AIR POLLUTION CONTROL GRANTS"			
16	- FOR THE CONDUCT AND ADMINISTRATION			
17	OF A STATEWIDE PROGRAM FOR THE			
18	CONTROL, ABATEMENT AND PREVENTION OF			
19	AIR POLLUTION AND ACHIEVEMENT OF			
20	FEDERAL AMBIENT AIR QUALITY STANDARDS.			
21	FEDERAL APPROPRIATION	3,200,000		
22	(4) "SURFACE MINE CONTROL AND			
23	RECLAMATION."			
24	FEDERAL APPROPRIATION	6,940,000		
25	(5) "CONSTRUCTION MANAGEMENT			
26	ASSISTANCE GRANTS."			
27	FEDERAL APPROPRIATION	338,000		
28	(6) "SAFE DRINKING WATER."			
29	FEDERAL APPROPRIATION	1,615,000		
30	(7) "STORM WATER PERMITTING			
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1 INITIATIVE."

2	FEDERAL APPROPRIATION	1,250,000		
3	(8) "OIL POLLUTION SPILLS			
4	REMOVAL."			
5	FEDERAL APPROPRIATION	1,000,000		
6	FOR THE OFFICE OF POLLUTION			
7	PROTECTION AND COMPLIANCE ASSISTANCE.			
8	STATE APPROPRIATION		375,000	
9	FOR TRANSFER TO THE LOW-LEVEL WASTE			
10	FUND.			
11	STATE APPROPRIATION		1,258,000	
12	FOR THE BLACK FLY CONTROL PROJECT.			
13	STATE APPROPRIATION		2,545,000	<
14	STATE APPROPRIATION		2,534,000	<
15	FOR ABANDONED SURFACE MINE			<
16	RECLAMATION.			
17	STATE APPROPRIATION		5,000,000	
18	FOR FLOOD CONTROL PROJECT.			
19	STATE APPROPRIATION		400,000	
20	FOR STORM WATER MANAGEMENT GRANTS.			
21	STATE APPROPRIATION		595,000	
22	FOR SEWAGE FACILITIES PLANNING			
23	GRANTS.			
24	STATE APPROPRIATION		1,500,000	
25	FOR SEWAGE FACILITIES ENFORCEMENT			
26	GRANTS.			
27	STATE APPROPRIATION		3,100,000	
28	FOR SEWAGE TREATMENT PLANT			<
29	OPERATION GRANTS.			
30	STATE APPROPRIATION		81,967,000	
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1	FOR SEWAGE TREATMENT - WEST BRANCH		<—
2	SEWER AUTHORITY - BARNESBORO.		
3	STATE APPROPRIATION	150,000	
4	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
5	OF THE EXPENSES OF THE RIVER MASTER		
6	FOR THE DELAWARE RIVER.		
7	STATE APPROPRIATION	81,000	
8	FOR SUPPORT OF THE OHIO RIVER BASIN		
9	COMMISSION.		
10	STATE APPROPRIATION	12,000	
11	FOR SUPPORT OF THE SUSQUEHANNA		
12	RIVER BASIN COMMISSION.		
13	STATE APPROPRIATION	380,000	
14	FOR SUPPORT OF THE INTERSTATE		
15	COMMISSION ON THE POTOMAC RIVER BASIN.		
16	STATE APPROPRIATION	37,000	
17	FOR CONDUCT OF THE DELAWARE RIVER		
18	BASIN COMMISSION.		
19	STATE APPROPRIATION	978,000	
20	FOR SUPPORT OF THE OHIO RIVER		
21	VALLEY WATER SANITATION COMMISSION.		
22	STATE APPROPRIATION	144,000	
23	FOR SUPPORT OF THE CHESAPEAKE BAY		
24	COMMISSION.		
25	STATE APPROPRIATION	265,000	
26	FOR PAYMENT TO CONSERVATION		
27	DISTRICTS.		
28	STATE APPROPRIATION	3,000,000	<
29	STATE APPROPRIATION	2,225,000	<—
30	FOR PAYMENT INTO THE NUTRIENT		
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1 MANAGEMENT FUND.

2	STATE APPROPRIATION	750,000	
3	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
4	OF THE COSTS OF THE INTERSTATE MINING		
5	COMMISSION.		
6	STATE APPROPRIATION	20,000	
7	FOR THE APPALACHIAN STATES LOW-		
8	LEVEL WASTE COMPACT.		
9	STATE APPROPRIATION	96,000	
10	FOR SMALL WATER SYSTEMS		
11	REGIONALIZATION.		
12	STATE APPROPRIATION	500,000	
13	FOR CRESSON STATE CORRECTIONAL		
14	INSTITUTION UTILITIES.		
15	STATE APPROPRIATION	214,000	
16	FOR SLIPPERY ROCK UNIVERSITY		
17	UTILITIES.		
18	STATE APPROPRIATION	200,000	
19	FOR THE HEMPFIELD TOWNSHIP		<
20	MUNICIPAL AUTHORITY.		
21	STATE APPROPRIATION	200,000	
22	FOR SCRAP TIRE PILES ABATEMENT		<
23	FUND.		
24	STATE APPROPRIATION	2,000,000	
25	FOR SUSQUEHANNA COUNCIL, INC., BOY		<
26	SCOUTS OF AMERICA FOR REPAIR AND		
27	REHABILITATION OF CAMP KAROODINHA.		
28	STATE APPROPRIATION	100,000	
29	SECTION 214. DEPARTMENT OF GENERAL		
30	SERVICESTHE FOLLOWING AMOUNTS ARE		
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1	APPROPRIATED	ТΟ	THE	DEPARTMENT	OF
-		± 0			01

2	GENERAL SERVICES:	FEDERAL	STATE	
3	FOR GENERAL GOVERNMENT OPERATIONS			
4	OF THE DEPARTMENT OF GENERAL SERVICES.			
5	STATE APPROPRIATION		53,464,000	<
б	STATE APPROPRIATION		43,826,000	<
7	FOR THE ADMINISTRATION AND			
8	OPERATION OF THE CAPITOL POLICE.			
9	STATE APPROPRIATION		6,568,000	<
10	STATE APPROPRIATION		6,543,000	<
11	FOR HARRISTOWN RENTAL CHARGES.			
12	STATE APPROPRIATION		6,581,000	
13	FOR UTILITY COSTS, INCLUDING			
14	IMPLEMENTATION OF THIRD-PARTY SHARED			
15	SAVINGS PROGRAMS.			
16	STATE APPROPRIATION		12,666,000	
17	FOR HARRISTOWN UTILITY AND			
18	MUNICIPAL CHARGES, INCLUDING			
19	IMPLEMENTATION OF THIRD-PARTY SHARED			
20	SAVINGS PROGRAMS.			
21	STATE APPROPRIATION		9,605,000	
22	FOR FIRE PROTECTION SERVICES FOR			
23	THE CAPITOL COMPLEX IN HARRISBURG.			
24	STATE APPROPRIATION		631,000	
25	FOR PRINTING OF THE PENNSYLVANIA			
26	MANUAL.			
27	STATE APPROPRIATION		185,000	
28	FOR ASBESTOS AND HAZARDOUS			
29	MATERIALS NEEDS.			
30	STATE APPROPRIATION		450,000	
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1 FOR EXCESS INSURANCE COVERAGE. 2 STATE APPROPRIATION..... 1,865,000 3 SECTION 215. DEPARTMENT OF 4 HEALTH.--THE FOLLOWING AMOUNTS ARE 5 APPROPRIATED TO THE DEPARTMENT OF 6 HEALTH: FEDERAL STATE 7 FOR GENERAL GOVERNMENT OPERATIONS 8 OF THE DEPARTMENT OF HEALTH. 9 STATE APPROPRIATION..... 13,511,000 <— STATE APPROPRIATION..... 10 11,785,000 <----11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR GENERAL GOVERNMENT 14 OPERATIONS: 15 (1) "WIC - ADMINISTRATION AND 16 OPERATION." 17 FEDERAL APPROPRIATION..... 8,212,000 18 (2) "CATEGORICAL GRANT 19 ADMINISTRATION." 20 FEDERAL APPROPRIATION..... 1,245,000 21 (3) "HEALTH ASSESSMENT." FEDERAL APPROPRIATION..... 481,000 22 23 (4) "PHHSBG - ADMINISTRATION AND 24 OPERATION." 25 FEDERAL APPROPRIATION..... 1,613,000 26 (5) "SABG - ADMINISTRATION AND 27 OPERATION." 28 FEDERAL APPROPRIATION..... 4,275,000 29 (6) "MCHSBG - ADMINISTRATION AND 30 OPERATION."

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1	FEDERAL APPROPRIATION	11,851,000		
2	(7) "CENTER FOR DISEASE CONTROL			
3	CONFERENCES."			
4	FEDERAL APPROPRIATION	63,000		
5	(8) "PEDIATRIC PREHOSPITAL			
6	EMERGENCY CARE."			
7	FEDERAL APPROPRIATION	300,000		
8	(9) "BLACK LUNG CLINIC PROGRAM."			<
9	FEDERAL APPROPRIATION	650,000		
10	FOR ARTHRITIS AND LUPUS RESEARCH.			<
11	STATE APPROPRIATION		233,000	
12	FOR AN ORGAN DONATION AWARENESS			
13	PROGRAM.			
14	STATE APPROPRIATION		140,000	
15	FOR SPECIAL MEDICAL SERVICES			
16	MANAGEMENT.			
17	STATE APPROPRIATION		1,125,000	
18	FOR DIABETES PROGRAMS.			
19	STATE APPROPRIATION		461,000	
20	THE FOLLOWING FEDERAL AMOUNTS ARE			
21	APPROPRIATED TO SUPPLEMENT THE SUM			
22	APPROPRIATED FOR DIABETES PROGRAMS:			
23	(1) "PHHSBG - DIABETES."			
24	FEDERAL APPROPRIATION	844,000		
25	(2) "DIABETES CONTROL."			
26	FEDERAL APPROPRIATION	280,000		
27	FOR THE OFFICE OF QUALITY			
28	ASSURANCE.			
29	STATE APPROPRIATION		7,400,000	<
30	STATE APPROPRIATION		7,138,000	<
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1 THE FOLLOWING FEDERAL AMOUNTS ARE 2 APPROPRIATED TO SUPPLEMENT THE SUM 3 APPROPRIATED FOR THE QUALITY ASSURANCE 4 PROGRAM: 5 (1) "MEDICARE - HEALTH SERVICE 6 AGENCY CERTIFICATION." 7 FEDERAL APPROPRIATION..... 4,791,000 8 (2) "MEDICAID CERTIFICATION." 9 FEDERAL APPROPRIATION..... 5,010,000 10 FOR THE BUREAU OF VITAL STATISTICS. STATE APPROPRIATION..... 11 5,487,000 <----STATE APPROPRIATION..... 12 5,416,000 <----13 THE FOLLOWING FEDERAL AMOUNTS ARE 14 APPROPRIATED TO SUPPLEMENT THE SUM 15 APPROPRIATED FOR VITAL STATISTICS: 16 (1) "COOPERATIVE HEALTH 17 STATISTICS." 18 FEDERAL APPROPRIATION..... 2,442,000 19 FOR THE STATE LABORATORY. THE <--20 DEPARTMENT OF HEALTH SHALL MAINTAIN 21 AND OPERATE A STATE PUBLIC HEALTH 22 LABORATORY THAT SHALL ASSURE THE 23 AVAILABILITY OF RELIABLE, CLINICAL 24 LABORATORY SERVICES AND LABORATORY-25 BASED INFORMATION THAT ARE NEEDED BY 26 CLINICIANS AND OTHER HEALTH PROVIDERS 27 FOR PROPER DIAGNOSIS AND TREATMENT, 28 THE PREVENTION OF DISEASE, AND 29 PROMOTION OF THE HEALTH OF THE 30 CITIZENS OF THIS COMMONWEALTH. THE

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STATE PUBLIC HEALTH LABORATORY SHALL 1 2 ARRANGE FOR AND PERFORM CLINICAL TESTS 3 TO IDENTIFY DISEASES AND PROVIDE 4 EPIDEMIOLOGICAL AND SURVEILLANCE SUPPORT. HOWEVER, IT SHALL NOT 5 6 CONTRACT WITH OUTSIDE LABORATORIES TO 7 PERFORM TESTING IN RABIES, MEASLES, 8 RUBELLA, LYME DISEASE, INFLUENZA AND 9 TUBERCULOSIS IDENTIFICATION. IN 10 ADDITION, THE PUBLIC HEALTH LABORATORY 11 SHALL BE ADMINISTERED AND MAINTAINED 12 IN A MANNER IN EFFECT AS OF JULY 1, 13 1995. 14 STATE APPROPRIATION..... 2,703,000 <----15 STATE APPROPRIATION..... 2,942,000 <----16 THE FOLLOWING FEDERAL AMOUNTS ARE 17 APPROPRIATED TO SUPPLEMENT THE SUM 18 APPROPRIATED FOR THE STATE LABORATORY: 19 (1) "CLINICAL LABORATORY 20 IMPROVEMENT." 21 FEDERAL APPROPRIATION..... 800,000 22 (2) "EPIDEMIOLOGY AND LABORATORY 23 SURVEILLANCE AND RESPONSE." 24 FEDERAL APPROPRIATION..... 250,000 25 FOR THE PRIMARY HEALTH CARE 26 PRACTITIONER PROGRAM. 27 4,990,000 <---STATE APPROPRIATION..... 28 STATE APPROPRIATION..... 5,000,000 <----29 THE FOLLOWING FEDERAL AMOUNTS ARE 30 APPROPRIATED TO SUPPLEMENT THE SUM 19960S1583B2157 - 84 -

1 APPROPRIATED FOR THE PRIMARY HEALTH

2 CARE PRACTITIONER PROGRAM:

3	(1) "COMMUNITY MIGRANT HEALTH."			
4	FEDERAL APPROPRIATION	262,000		
5	(2) "LOAN REPAYMENT PROGRAM."			
6	FEDERAL APPROPRIATION	237,000		
7	FOR PUBLIC HEALTH CARE DELIVERY			<—
8	SYSTEM SUPPORT.			
9	STATE APPROPRIATION		15,332,000	
10	FOR THE STATE HEALTH CARE CENTERS.			<—
11	THE DEPARTMENT OF HEALTH SHALL OPERATE			<—
12	A SYSTEM OF STATE HEALTH CARE CENTERS			
13	WHICH SHALL PROVIDE, AT THE MINIMUM,			
14	THOSE PUBLIC HEALTH SERVICES IN EFFECT			
15	AS OF JULY 1, 1995. THE DEPARTMENT			
16	SHALL NOT ENTER INTO CONTRACTS WITH			
17	PRIVATE PROVIDERS THAT WOULD RESULT IN			
18	THE ELIMINATION OF THESE CENTERS, NOR			
19	REDUCE THE SCOPE OF SERVICES CURRENTLY			
20	PROVIDED, NOR REDUCE THE NUMBER OF			
21	CENTERS UNLESS SPECIFICALLY AUTHORIZED			
22	AND APPROVED BY THE GENERAL ASSEMBLY.			
23	STATE APPROPRIATION		20,269,000	
24	THE FOLLOWING FEDERAL AMOUNTS ARE			
25	APPROPRIATED TO SUPPLEMENT THE SUM			
26	APPROPRIATED FOR STATE HEALTH CARE			
27	CENTERS:			
28	(1) "INDO-CHINESE REFUGEE			
29	PROGRAM."			
30	FEDERAL APPROPRIATION	60,000		

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1 (2) "DISEASE CONTROL IMMUNIZATION 2 PROGRAM - PROJECT GRANTS." 3 FEDERAL APPROPRIATION..... 13,674,000 4 (3) "CHRONIC DISEASE PREVENTION 5 AND CONTROL." 6 FEDERAL APPROPRIATION..... 160,000 7 (4) "PHHSBG - BLOCK PROGRAM 8 SERVICES." 9 FEDERAL APPROPRIATION..... 6,959,000 10 FOR CANCER CONTROL PROGRAMS. 11 STATE APPROPRIATION..... 4,777,000 12 THE FOLLOWING FEDERAL AMOUNTS ARE 13 APPROPRIATED TO SUPPLEMENT THE SUM 14 APPROPRIATED FOR CANCER CONTROL, 15 PREVENTION AND RESEARCH: 16 (1) "BREAST AND CERVICAL CANCER 17 PROGRAM." 18 FEDERAL APPROPRIATION..... 3,807,000 19 (2) "TOBACCO CONTROL." 20 FEDERAL APPROPRIATION..... 355,000 21 FOR REGIONAL CANCER INSTITUTES. 22 STATE APPROPRIATION..... 1,100,000 <----23 STATE APPROPRIATION..... 1,350,000 <----24 FOR THE VIETNAM VETERANS HEALTH <----25 INITIATIVE COMMISSION. 26 STATE APPROPRIATION..... 168,000 27 FOR REIMBURSEMENT TO SCHOOL 28 DISTRICTS ON ACCOUNT OF HEALTH 29 SERVICES. 30 STATE APPROPRIATION..... 38,214,000 19960S1583B2157 - 86 -

1 FOR MAINTENANCE OF LOCAL HEALTH

2 DEPARTMENTS.

3	STATE APPROPRIATION		27,268,000	
4	FOR LOCAL HEALTH DEPARTMENTS FOR			
5	ENVIRONMENTAL HEALTH SERVICES.			
б	STATE APPROPRIATION		7,309,000	
7	FOR A STATE SUPPLEMENT TO THE			
8	FEDERAL SPECIAL SUPPLEMENTAL FOOD			
9	SERVICE PROGRAM FOR WOMEN, INFANTS AND			
10	CHILDREN (WIC).			
11	STATE APPROPRIATION		3,000,000	<
12	STATE APPROPRIATION		9,768,000	<
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR THE SUPPLEMENTAL FOOD			
16	SERVICE PROGRAM FOR WOMEN, INFANTS AND			
17	CHILDREN (WIC):			
18	(1) "SPECIAL SUPPLEMENTAL FOOD			
19	SERVICE PROGRAM FOR WOMEN, INFANTS AND			
20	CHILDREN (WIC)."			
21	FEDERAL APPROPRIATION	151,500,000		
22	IN ADDITION TO THE SPECIFIC AMOUNTS			
23	APPROPRIATED HEREIN, ALL OTHER MONEYS			
24	RECEIVED FROM THE FEDERAL GOVERNMENT			
25	FOR THE SPECIAL SUPPLEMENTAL FOOD			
26	SERVICE PROGRAM FOR WOMEN, INFANTS AND			
27	CHILDREN ARE HEREBY APPROPRIATED TO			
28	SUCH PROGRAM.			
29	FOR MATERNAL AND CHILD HEALTH			
30	SERVICES.			
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1	STATE APPROPRIATION		2,000,000	<
2	STATE APPROPRIATION		2,200,000	<
3	THE FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPRIATED TO SUPPLEMENT THE SUM			
5	APPROPRIATED FOR MATERNAL AND CHILD			
6	HEALTH:			
7	(1) "MCH LEAD POISONING PREVENTION			
8	AND ABATEMENT."			
9	FEDERAL APPROPRIATION	3,822,000		
10	(2) "MCHSBG - PROGRAM SERVICES."			
11	FEDERAL APPROPRIATION	15,012,000		
12	(3) "GENETICS."			
13	FEDERAL APPROPRIATION	50,000		
14	FOR GRANTS TO COUNTIES AND PRIVATE			
15	FACILITIES TO FINANCE DRUG AND ALCOHOL			
16	ABUSE TREATMENT AND PREVENTION			
16 17	ABUSE TREATMENT AND PREVENTION PROGRAMS:			
			37,160,000	<
17	PROGRAMS:		37,160,000 38,160,000	
17 18	PROGRAMS:			
17 18 19	PROGRAMS: STATE APPROPRIATION STATE APPROPRIATION			
17 18 19 20	PROGRAMS: STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE			
17 18 19 20 21	PROGRAMS: STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM			
17 18 19 20 21 22	PROGRAMS: STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ALCOHOL AND DRUG			
17 18 19 20 21 22 23	PROGRAMS: STATE APPROPRIATION STATE APPROPRIATION THE FOLLOWING FEDERAL AMOUNTS ARE APPROPRIATED TO SUPPLEMENT THE SUM APPROPRIATED FOR ALCOHOL AND DRUG GRANT PROGRAMS:			
17 18 19 20 21 22 23 24	<pre>PROGRAMS:</pre>	53,506,000		
17 18 19 20 21 22 23 24 25	<pre>PROGRAMS:</pre>	53,506,000		
17 18 19 20 21 22 23 24 25 26	<pre>PROGRAMS:</pre>	53,506,000		
17 18 19 20 21 22 23 24 25 26 27	<pre>PROGRAMS:</pre>			
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>PROGRAMS:</pre>			

1 PROJECT GRANTS."

2	FEDERAL APPROPRIATION	643,000	
3	FOR VENEREAL DISEASE SCREENING AND		
4	TREATMENT.		
5	STATE APPROPRIATION		1,114,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR VENEREAL DISEASE		
9	SCREENING AND TESTING:		
10	(1) "SURVEY AND FOLLOW-UP -		
11	VENEREAL DISEASES."		
12	FEDERAL APPROPRIATION	2,174,000	
13	FOR TUBERCULOSIS SCREENING AND		
14	TREATMENT.		
15	STATE APPROPRIATION		1,014,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR TUBERCULOSIS		
19	SCREENING AND TREATMENT:		
20	(1) "TUBERCULOSIS CONTROL		
21	PROGRAM."		
22	FEDERAL APPROPRIATION	197,000	
23	(2) "PHHSBG TUBERCULOSIS."		
24	FEDERAL APPROPRIATION	536,000	
25	FOR SPECIAL MEDICAL SERVICES.		
26	STATE APPROPRIATION		10,664,000
27	FOR RENAL DIALYSIS SERVICES.		
28	STATE APPROPRIATION		10,505,000
29	FOR SERVICES TO CHILDREN WITH		
30	SPECIAL NEEDS. THIS APPROPRIATION		
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1 INCLUDES FUNDING FOR SPINA BIFIDA

2 SERVICES AND HOME VENTILATORS. 3 STATE APPROPRIATION..... 1,962,000 4 FOR COAL WORKERS' PNEUMOCONIOSIS 5 SERVICES. 200,000 6 STATE APPROPRIATION..... 7 THE FOLLOWING FEDERAL AMOUNTS ARE 8 APPROPRIATED TO SUPPLEMENT THE SUM 9 APPROPRIATED FOR COAL WORKERS' 10 PNEUMOCONIOSIS SERVICES: 11 (1) "BLACK LUNG CLINIC PROGRAM." 12 FEDERAL APPROPRIATION..... 650,000 13 FOR ADULT CYSTIC FIBROSIS. STATE APPROPRIATION..... 448,000 14 15 FOR DIAGNOSIS AND TREATMENT FOR 16 COOLEY'S ANEMIA. 17 STATE APPROPRIATION..... 198,000 18 FOR HEMOPHILIA SERVICES. 19 STATE APPROPRIATION..... 2,088,000 20 FOR SICKLE CELL ANEMIA SERVICES, 21 INCLUDING CAMPS FOR CHILDREN WITH 22 SICKLE CELL ANEMIA. 23 STATE APPROPRIATION..... 1,203,000 24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR SPECIAL MEDICAL 27 SERVICES: 28 (1) "SICKLE CELL ANEMIA." 29 FEDERAL APPROPRIATION..... 100,000 30 FOR AIDS PROGRAMS.

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1	STATE APPROPRIATION		7,592,000	
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED FOR AIDS PROGRAMS:			
5	(1) "AIDS HEALTH EDUCATION."			
6	FEDERAL APPROPRIATION	6,724,000		
7	(2) "HIV CARE."			
8	FEDERAL APPROPRIATION	15,175,000		
9	(3) "HOUSING OPPORTUNITIES FOR			
10	PEOPLE WITH AIDS."			
11	FEDERAL APPROPRIATION	2,000,000		
12	FOR REGIONAL POISON CONTROL			
13	CENTERS.			
14	STATE APPROPRIATION		1,000,000	
15	FOR TRAUMA PROGRAMS.			<—
16	STATE APPROPRIATION		150,000	
17	FOR TOURETTE'S SYNDROME.			<—
18	STATE APPROPRIATION		100,000	
19	FOR THE PENNSYLVANIA TRAUMA SYSTEMS			<—
20	FOUNDATION.			
21	STATE APPROPRIATION		50,000	
22	FOR EPILEPSY SUPPORT SERVICES.			<—
23	STATE APPROPRIATION		150,000	
24	FOR GRANTS TO VOLUNTEER FIRE			<—
25	ASSOCIATIONS AND VOLUNTEER AMBULANCE			
26	ASSOCIATIONS.			
27	STATE APPROPRIATION		1,000,000	
28	SECTION 216. INSURANCE			
29	DEPARTMENTTHE FOLLOWING AMOUNTS ARE			
30	APPROPRIATED TO THE INSURANCE			
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1	DEPARTMENT:	FEDERAL	STATE	
2	FOR GENERAL GOVERNMENT OPERATIONS			
3	OF THE INSURANCE DEPARTMENT, INCLUDING			
4	THE CHILDREN'S HEALTH INSURANCE			
5	MANAGEMENT TEAM. THE INSURANCE			<—
6	DEPARTMENT SHALL NOT ACCEPT ANY GIFT			
7	OR DONATION FROM ANY ENTITY WHICH IT			
8	REGULATES OR MONITORS.			
9	STATE APPROPRIATION		14,672,000	<
10	STATE APPROPRIATION		13,557,000	<—
11	SECTION 217. DEPARTMENT OF LABOR			
12	AND INDUSTRYTHE FOLLOWING AMOUNTS			
13	ARE APPROPRIATED TO THE DEPARTMENT OF			
14	LABOR AND INDUSTRY:	FEDERAL	STATE	
15	FOR GENERAL GOVERNMENT OPERATIONS			
16	OF THE DEPARTMENT OF LABOR AND			
17	INDUSTRY.			
18	STATE APPROPRIATION		7,535,000	<
19	STATE APPROPRIATION		3,968,000	<
20	THE FOLLOWING FEDERAL AMOUNTS ARE			
21	APPROPRIATED TO SUPPLEMENT THE SUM			
22	APPROPRIATED FOR GENERAL GOVERNMENT			
23	OPERATIONS:			
24	(1) "NATIONAL OCCUPATIONAL			
25	INFORMATION COORDINATING COMMITTEE."			
26	FEDERAL APPROPRIATION	302,000		
27	(2) "JTPA - ADMINISTRATION."			
28	FEDERAL APPROPRIATION	6,162,000		
29	(3) "COMMUNITY SERVICE AND CORPS."			
30	FEDERAL APPROPRIATION	10,000,000		
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1 (4) "DISABILITY DETERMINATION." 2 FEDERAL APPROPRIATION..... 60,695,000 3 TO BUREAU OF LABOR STANDARDS FOR <-----4 ENFORCEMENT OF LAWS RELATING TO CHILD 5 LABOR, MINIMUM WAGE, SEASONAL FARM 6 LABOR, INDUSTRIAL HOMEWORK AND OTHER 7 LAWS AND DUTIES ASSIGNED TO THE BUREAU 8 PRIOR TO JUNE 1, 1996. 9 1,600,000 STATE APPROPRIATION..... 10 FOR OCCUPATIONAL AND INDUSTRIAL 11 SAFETY. 12 8,710,000 <----STATE APPROPRIATION..... 13 STATE APPROPRIATION..... 8,678,000 <----14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR OCCUPATIONAL AND 17 INDUSTRIAL SAFETY: 18 (1) "ASBESTOS CERTIFICATION." 19 FEDERAL APPROPRIATION..... 150,000 20 FOR THE OPERATION OF A WORKER AND 21 COMMUNITY RIGHT-TO-KNOW PROGRAM 22 PURSUANT TO THE ACT OF OCTOBER 5, 1984 23 (P.L.734, NO.159), KNOWN AS THE WORKER 24 AND COMMUNITY RIGHT-TO-KNOW ACT. 25 STATE APPROPRIATION..... 1,116,000 26 FOR OCCUPATIONAL DISEASE PAYMENTS. 27 3,997,000 STATE APPROPRIATION..... 28 FOR THE PAYMENT TO THE VOCATIONAL 29 REHABILITATION FUND FOR WORK OF THE 30 STATE BOARD OF VOCATIONAL

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1 REHABILITATION.

2	STATE APPROPRIATION	23,559,000
3	FOR SUPPORTED EMPLOYMENT.	
4	STATE APPROPRIATION	899,000
5	FOR CENTERS FOR INDEPENDENT LIVING,	
6	INCLUDING INDEPENDENT LIVING SERVICES	
7	PURCHASED BY OFFICE OF VOCATIONAL	
8	REHABILITATION DISTRICT OFFICES.	
9	STATE APPROPRIATION	1,000,000
10	TO CARRY OUT THE PROVISIONS OF	
11	SECTION 306(H) OF THE ACT OF JUNE 2,	
12	1915 (P.L.736, NO.338), KNOWN AS THE	
13	WORKERS' COMPENSATION ACT.	
14	STATE APPROPRIATION	432,000
15	FOR NEEDS-BASED PAYMENTS FOR	
16	DISLOCATED WORKERS AND OTHER SERVICES	
17	AUTHORIZED BY THE ACT OF JULY 13, 1987	
18	(P.L.346, NO.66), KNOWN AS THE	
19	DISLOCATED WORKER TRAINING ASSISTANCE	
20	ACT.	
21	STATE APPROPRIATION	2,500,000
22	FOR JOB CENTERS.	
23	STATE APPROPRIATION	2,162,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR JOB CENTERS:	
27	(1) "JTPA GRANTS TO SERVICE	
28	DELIVERY AREAS."	
29	FEDERAL APPROPRIATION 47,000,00	0
30	(2) "JTPA SUMMER YOUTH PROGRAMS."	
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1	FEDERAL APPROPRIATION	44,000,000
2	(3) "JTPA INCENTIVE GRANTS" - FOR	
3	INCENTIVE GRANTS AND TECHNICAL	
4	ASSISTANCE TO SDA'S. FUNDS FROM THIS	
5	APPROPRIATION AWARDED TO SDA'S	
6	PURSUANT TO SECTION 202(B) OF PUBLIC	
7	LAW 87-300 (OCTOBER 13, 1982) AS	
8	INCENTIVE GRANTS SHALL BE USED TO	
9	INCREASE THE NUMBER OF WELFARE	
10	ASSISTANCE RECIPIENTS AND HIGH SCHOOL	
11	DROPOUTS RECEIVING JOB TRAINING AND	
12	ASSISTANCE SERVICES, AND TO PROVIDE	
13	EMPLOYMENT AND TRAINING SERVICES TO	
14	PREVENT INDIVIDUALS FROM DROPPING OUT	
15	OF HIGH SCHOOL. FUNDS NOT NEEDED FOR	
16	INCENTIVE GRANTS OR TECHNICAL	
17	ASSISTANCE MAY BE USED TO PROVIDE	
18	EMPLOYMENT AND TRAINING ASSISTANCE TO	
19	HARD-TO-SERVE INDIVIDUALS.	
20	FEDERAL APPROPRIATION	3,321,000
21	(4) "JTPA - OLDER WORKERS."	
22	FEDERAL APPROPRIATION	3,450,000
23	(5) "VETERANS' EMPLOYMENT	
24	PROGRAMS."	
25	FEDERAL APPROPRIATION	546,000
26	(6) "JTPA - DISLOCATED WORKERS."	
27	FEDERAL APPROPRIATION	77,000,000
28	FOR THE PENNSYLVANIA CONSERVATION	
29	CORPS, WHICH INCLUDES UP TO \$200,000	
30	FOR MATCHING FUNDS FOR THE NATIONAL	
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1 AND COMMUNITY SERVICE TRUST ACT.

2 STATE APPROPRIATION..... 6,000,000 3 SECTION 218. DEPARTMENT OF 4 MILITARY AND VETERANS AFFAIRS.--THE FOLLOWING SUMS ARE APPROPRIATED TO THE 5 6 DEPARTMENT OF MILITARY AND VETERANS 7 AFFAIRS: FEDERAL STATE 8 FOR GENERAL GOVERNMENT OPERATIONS 9 OF THE DEPARTMENT OF MILITARY AND 10 VETERANS AFFAIRS. UP TO \$100,000 OF <-----11 THIS APPROPRIATION SHALL BE USED TO 12 PROVIDE MAINTENANCE AND SECURITY 13 SERVICES FOR PILOT COMMUNITY SERVICE 14 PROJECTS USING THE COMMONWEALTH 15 FACILITIES. 16 STATE APPROPRIATION..... 14,217,000 <----17 STATE APPROPRIATION..... 13,348,000 <----18 THE FOLLOWING FEDERAL AMOUNTS ARE 19 APPROPRIATED TO SUPPLEMENT THE SUM 20 APPROPRIATED FOR GENERAL GOVERNMENT 21 OPERATIONS: 22 (1) "NATIONAL GUARD - MAINTENANCE 23 FACILITIES AND TRAINING SITES." 24 FEDERAL APPROPRIATION..... 8,400,000 25 (2) "EMPLOYEE SUPPORT - NATIONAL 26 GUARD." 27 FEDERAL APPROPRIATION..... 1,498,000 28 (3) "COMMUNICATIONS SYSTEM - FOR 29 TELECOMMUNICATIONS COSTS." 30 FEDERAL APPROPRIATION..... 670,000 19960S1583B2157 - 96 -

1 (4) "EQUIPMENT REPAIR AND 2 MAINTENANCE." 3 FEDERAL APPROPRIATION..... 4,783,000 4 FOR MAINTENANCE OF MONUMENTS TO 5 PENNSYLVANIA SERVICEMEN WHO DIED ON 6 FOREIGN SOIL. 7 4,000 STATE APPROPRIATION..... 8 FOR ARMORY MAINTENANCE AND REPAIR. 9 700,000 STATE APPROPRIATION..... 10 FOR THE OPERATION AND MAINTENANCE 11 OF THE ERIE SOLDIERS' AND SAILORS' 12 HOME. 13 STATE APPROPRIATION..... 5,408,000 <----STATE APPROPRIATION..... 5,387,000 <---14 15 THE FOLLOWING FEDERAL AMOUNTS ARE 16 APPROPRIATED TO SUPPLEMENT THE SUM 17 APPROPRIATED FOR THE ERIE SOLDIERS' 18 AND SAILORS' HOME: 19 (1) "OPERATIONS AND MAINTENANCE -20 ERIE." FEDERAL APPROPRIATION..... 1,791,000 21 22 (2) "MEDICARE SERVICES - ERIE." 23 FEDERAL APPROPRIATION..... 139,000 24 FOR THE OPERATION AND MAINTENANCE 25 OF THE HOLLIDAYSBURG VETERANS' HOME. 18,109,000 <— 26 STATE APPROPRIATION..... 27 STATE APPROPRIATION..... 18,043,000 <----28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR THE HOLLIDAYSBURG

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1 VETERANS' HOME:

2 (1) "OPERATIONS AND MAINTENANCE -

3 HOLLIDAYSBURG."

4 FEDERAL APPROPRIATION..... 5,093,000

5 (2) "MEDICARE SERVICES -

6 HOLLIDAYSBURG."

7 FEDERAL APPROPRIATION..... 137,000

8 FOR THE OPERATION AND MAINTENANCE

9 OF THE SOUTHEASTERN VETERANS' HOME.

- 10
 STATE APPROPRIATION.....
 10,542,000
 <----</th>
- 11 STATE APPROPRIATION..... 10,503,000 <----

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR THE SOUTHEASTERN

15 VETERANS' HOME:

16 (1) "OPERATIONS AND MAINTENANCE -

17 SOUTHEASTERN."

18 FEDERAL APPROPRIATION..... 2,809,000

19 FOR THE OPERATION AND MAINTENANCE

20 OF THE NORTHEASTERN VETERANS' HOME.

- 21 <u>STATE APPROPRIATION.....</u> 7,573,000 <----
- 22 STATE APPROPRIATION...... 8,646,000 <-----

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE NORTHEASTERN

26 VETERANS' HOME:

27 (1) "OPERATIONS AND MAINTENANCE -

28 NORTHEASTERN."

29 FEDERAL APPROPRIATION..... 3,291,000
30 (2) "MEDICARE SERVICES -

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1 NORTHEASTERN."

2	FEDERAL APPROPRIATION	13,000		
3	FOR SOUTHWESTERN VETERANS' HOME.			
4	STATE APPROPRIATION		1,254,000	<
5	STATE APPROPRIATION		1,247,000	<
6	FOR THE SCOTLAND SCHOOL FOR			
7	VETERANS' CHILDREN.			
8	STATE APPROPRIATION		6,659,000	<
9	STATE APPROPRIATION		6,739,000	<
10	THE FOLLOWING FEDERAL AMOUNTS ARE			
11	APPROPRIATED TO SUPPLEMENT THE SUM			
12	APPROPRIATED FOR THE SCOTLAND SCHOOL			
13	FOR VETERANS' CHILDREN:			
14	(1) "ESEA - EDUCATION FOR THE			
15	DISADVANTAGED - SCOTLAND."			
16	FEDERAL APPROPRIATION	300,000		
17	(2) "NATIONAL SCHOOL MILK LUNCH			
18	PROGRAM - SCOTLAND."			
19	FEDERAL APPROPRIATION	300,000		
20	FOR PAYMENT OF GRATUITIES FOR THE			
21	EDUCATION OF CHILDREN OF CERTAIN			
22	VETERANS.			
23	STATE APPROPRIATION		125,000	
24	FOR PAYMENT OF EDUCATION CREDITS			
25	FOR MEMBERS OF THE NATIONAL GUARD.			
26	STATE APPROPRIATION		2,000,000	
27	FOR ASSISTANCE TO VETERANS WHO ARE			
28	ILL OR DISABLED AND WITHOUT MEANS OF			
29	SUPPORT.			
30	STATE APPROPRIATION		1,266,000	
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1 FOR PENSIONS FOR VETERANS BLINDED 2 THROUGH SERVICE-CONNECTED INJURIES OR 3 DISEASE. 4 STATE APPROPRIATION..... 150,000 5 TO PROVIDE FOR PENSIONS FOR 6 PARALYZED VETERANS AS REQUIRED BY 51 7 PA.C.S. § 7702. 8 STATE APPROPRIATION..... 308,000 9 FOR PAYMENT OF PENSIONS TO 10 DEPENDENTS OF SOLDIERS OF THE 11 PENNSYLVANIA NATIONAL GUARD KILLED IN 12 THE LINE OF DUTY. 13 STATE APPROPRIATION..... 5,000 14 FOR DRUG INTERDICTION. 15 STATE APPROPRIATION..... 62,000 16 FOR THE PREVENTION OF MILITARY BASE 17 REALIGNMENT AND CLOSURE. 18 STATE APPROPRIATION..... 100,000 19 SECTION 219. DEPARTMENT OF PUBLIC 20 WELFARE. -- THE FOLLOWING SUMS ARE 21 APPROPRIATED TO THE DEPARTMENT OF 22 PUBLIC WELFARE: FEDERAL STATE 23 FOR GENERAL GOVERNMENT OPERATIONS 24 OF THE DEPARTMENT OF PUBLIC WELFARE. 25 37,599,000 <----STATE APPROPRIATION..... 26 STATE APPROPRIATION..... 28,826,000 <----27 THE FOLLOWING FEDERAL AMOUNTS ARE 28 APPROPRIATED TO SUPPLEMENT THE SUM 29 APPROPRIATED FOR GENERAL GOVERNMENT 30 OPERATIONS:

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1 (1) "CHILD WELFARE SERVICES -2 ADMINISTRATION." 3 FEDERAL APPROPRIATION..... 2,070,000 4 (2) "CHILD WELFARE TRAINING AND 5 CERTIFICATION." FEDERAL APPROPRIATION..... 9,298,000 6 7 (3) "CCDBG - ADMINISTRATION." 8 FEDERAL APPROPRIATION..... 2,266,000 9 (4) "REHABILITATION SERVICES -10 ADMINISTRATION." 11 FEDERAL APPROPRIATION..... 439,000 12 (5) "MEDICAL ASSISTANCE -13 ADMINISTRATION." FEDERAL APPROPRIATION..... 16,510,000 14 15 (6) "MAINTENANCE ASSISTANCE -16 ADMINISTRATION." 17 FEDERAL APPROPRIATION..... 6,092,000 18 (7) "FOOD STAMP PROGRAM -19 ADMINISTRATION." 20 FEDERAL APPROPRIATION..... 3,586,000 21 (8) "DEVELOPMENTAL DISABILITIES -22 BASIC SUPPORT." 23 FEDERAL APPROPRIATION..... 4,090,000 24 (9) "REFUGEES AND PERSONS SEEKING 25 ASYLUM - ADMINISTRATION." 26 FEDERAL APPROPRIATION..... 995,000 27 (10) "HOMELESS MENTALLY ILL -28 ADMINISTRATION." 29 FEDERAL APPROPRIATION..... 59,000 30 (11) "CHILD ABUSE CHALLENGE

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1 GRANT."

2	FEDERAL APPROPRIATION	933,000	
3	(12) "MHSBG - ADMINISTRATION."		
4	FEDERAL APPROPRIATION	93,000	
5	(13) "SSBG ADMINISTRATION."		
6	FEDERAL APPROPRIATION	4,743,000	
7	(14) "HEAD START COLLABORATION		
8	PROJECT."		
9	FEDERAL APPROPRIATION	200,000	
10	(15) "ELEMENTARY AND SECONDARY		
11	EDUCATION ACT - TITLE I -		
12	ADMINISTRATION."		
13	FEDERAL APPROPRIATION	140,000	
14	(16) "EDUCATION OF CHILDREN WITH		
15	DISABILITIES - ADMINISTRATION."		
16	FEDERAL APPROPRIATION	1,123,000	
17	THE FOLLOWING FEDERAL AMOUNTS ARE		
18	APPROPRIATED FOR EMPOWERMENT ZONES AND		
19	ENTERPRISE COMMUNITIES:		
20	(1) "SSBG - EMPOWERMENT ZONES AND		
21	ENTERPRISE COMMUNITIES."		
22	FEDERAL APPROPRIATION	88,007,000	
23	FOR INFORMATION SYSTEMS.		
24	STATE APPROPRIATION		25,879,000
25	STATE APPROPRIATION		24,533,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR THE OFFICE OF		
29	INFORMATION SYSTEMS:		
30	(1) "MAINTENANCE ASSISTANCE -		
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1 INFORMATION SYSTEMS." FEDERAL APPROPRIATION..... 5,019,000 2 3 (2) "MEDICAL ASSISTANCE -4 INFORMATION SYSTEMS." 5 FEDERAL APPROPRIATION..... 15,071,000 6 (3) "FOOD STAMP PROGRAM -7 INFORMATION SYSTEMS." 8 FEDERAL APPROPRIATION..... 7,123,000 9 (4) "CHILD SUPPORT ENFORCEMENT -10 INFORMATION SYSTEMS." 11 FEDERAL APPROPRIATION..... 780,000 12 (5) "REHABILITATION SERVICES -13 INFORMATION SYSTEMS." 14 FEDERAL APPROPRIATION..... 37,000 15 FOR STATEWIDE OPERATIONS RELATED TO 16 COUNTY ADMINISTRATION OF THE PUBLIC 17 ASSISTANCE AND MEDICAL ASSISTANCE 18 PROGRAMS. 19 36,572,000 <----STATE APPROPRIATION..... 34,441,000 <----20 STATE APPROPRIATION..... 21 THE FOLLOWING FEDERAL AMOUNTS ARE 22 APPROPRIATED TO SUPPLEMENT THE SUM 23 APPROPRIATED FOR STATEWIDE OPERATIONS 24 RELATING TO COUNTY ADMINISTRATION: 25 (1) "MAINTENANCE ASSISTANCE -26 STATEWIDE OPERATIONS RELATED TO COUNTY 27 ADMINISTRATION." 28 FEDERAL APPROPRIATION..... 4,961,000 29 (2) "MEDICAL ASSISTANCE -30 STATEWIDE OPERATIONS RELATED TO COUNTY

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1 ADMINISTRATION."

2	FEDERAL APPROPRIATION	31,759,000		
3	(3) "FOOD STAMP PROGRAM -			
4	STATEWIDE OPERATIONS RELATED TO COUNTY			
5	ADMINISTRATION."			
6	FEDERAL APPROPRIATION	3,492,000		
7	FOR COUNTY ASSISTANCE OFFICE			
8	OPERATIONS RELATED TO ADMINISTRATION			
9	OF THE PUBLIC ASSISTANCE AND MEDICAL			
10	ASSISTANCE PROGRAMS.			
11	STATE APPROPRIATION		234,460,000	<—
12	STATE APPROPRIATION		228,122,000	<—
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR COUNTY ASSISTANCE			
16	OFFICES:			
17	(1) "MAINTENANCE ASSISTANCE -			
18	COUNTY ASSISTANCE OFFICES."			
19	FEDERAL APPROPRIATION	46,795,000		
20	(2) "MEDICAL ASSISTANCE - COUNTY			
21	ASSISTANCE OFFICES."			
22	FEDERAL APPROPRIATION	53,319,000		
23	(3) "FOOD STAMP PROGRAM - COUNTY			
24	ASSISTANCE OFFICES."			
25	FEDERAL APPROPRIATION	60,846,000		
26	(4) "SSBG - COUNTY ASSISTANCE			
27	OFFICES."			
28	FEDERAL APPROPRIATION	8,046,000		
29	(5) "LIHEABG - ADMINISTRATION AND			
30	AUDIT COSTS."			
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1 FEDERAL APPROPRIATION..... 5,658,000 2 FOR PROGRAM ACCOUNTABILITY. 3 STATE APPROPRIATION..... 1,998,000 <---STATE APPROPRIATION..... 4 1,989,000 <----5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR PROGRAM 8 ACCOUNTABILITY: 9 (1) "MEDICAL ASSISTANCE - PROGRAM 10 ACCOUNTABILITY." 11 FEDERAL APPROPRIATION..... 1,784,000 12 (2) "MAINTENANCE ASSISTANCE -13 PROGRAM ACCOUNTABILITY." FEDERAL APPROPRIATION..... 1,500,000 14 15 (3) "CHILD SUPPORT ENFORCEMENT 16 PROGRAM - PROGRAM ACCOUNTABILITY." 17 FEDERAL APPROPRIATION..... 81,104,000 18 (4) "FOOD STAMP PROGRAM - PROGRAM 19 ACCOUNTABILITY." 20 FEDERAL APPROPRIATION..... 4,200,000 21 FOR SERVICES FOR THE VISUALLY 22 IMPAIRED. 23 5,832,000 <— STATE APPROPRIATION..... 24 STATE APPROPRIATION..... 7,219,000 <----25 THE FOLLOWING FEDERAL AMOUNTS ARE 26 APPROPRIATED TO SUPPLEMENT THE SUM 27 APPROPRIATED FOR SERVICES FOR THE 28 VISUALLY IMPAIRED: 29 (1) "REHABILITATION SERVICES -30 BASIC SUPPORT."

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1	FEDERAL APPROPRIATION	9,389,000		
2	(2) "VOCATIONAL REHABILITATION			
3	SERVICES FOR SOCIAL SECURITY			
4	DISABILITY BENEFICIARIES."			
5	FEDERAL APPROPRIATION	1,815,000		
б	(3) "INDEPENDENT LIVING SERVICES			
7	FOR VISUALLY IMPAIRED ELDERLY."			
8	FEDERAL APPROPRIATION	150,000		
9	FOR YOUTH DEVELOPMENT INSTITUTIONS			
10	AND FORESTRY CAMPS.			
11	STATE APPROPRIATION		70,476,000	<
12	STATE APPROPRIATION		69,131,000	<
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR YOUTH OFFENDER			
16	PROGRAMS:			
17	(1) "SSBG - BASIC INSTITUTIONAL			
18	AND OTHER PROGRAMS AND FACILITIES FOR			
19	YOUTH OFFENDERS."			
20	FEDERAL APPROPRIATION	1,355,000		
21	FOR AUDIT SETTLEMENTS RELATED TO			
22	THE STATE MEDICAL AND SURGICAL			
23	HOSPITALS.			
24	STATE APPROPRIATION		1,000	
25	THE FOLLOWING FEDERAL AMOUNTS ARE			
26	APPROPRIATED TO SUPPLEMENT THE SUM			
27	APPROPRIATED FOR AUDIT SETTLEMENTS			
28	RELATED TO THE STATE MEDICAL AND			
29	SURGICAL HOSPITALS:			
30	(1) "MEDICARE SERVICES AT STATE			

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1 GENERAL HOSPITALS."

2	FEDERAL APPROPRIATION 1,000,000		
3	(2) "MEDICAL ASSISTANCE - STATE		
4	GENERAL HOSPITALS."		
5	FEDERAL APPROPRIATION 500,000		
б	FOR MENTAL HEALTH SERVICES,		
7	INCLUDING GRANTS TO COUNTIES AND		
8	COUNTY INSTITUTION DISTRICTS EXCLUSIVE		
9	OF CAPITAL IMPROVEMENTS. IF AN		
10	INSTITUTION IS CLOSED DURING 1996-1997		
11	AS A STATE MENTAL HOSPITAL AND		
12	TRANSFERRED TO THE DEPARTMENT OF		
13	CORRECTIONS FOR USE AS A STATE		
14	CORRECTIONAL FACILITY, THE BALANCE OF		
15	ANY AMOUNTS IN THIS APPROPRIATION		
16	WHICH WOULD HAVE BEEN USED FOR THE		
17	OPERATION OF THE FACILITY AS A STATE		
18	MENTAL HOSPITAL MAY BE TRANSFERRED TO		
19	THE DEPARTMENT OF CORRECTIONS.		
20	STATE APPROPRIATION	536,416,000	<
21	STATE APPROPRIATION	515,645,000	<
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR MENTAL HEALTH		
25	SERVICES:		
26	(1) "MEDICAL ASSISTANCE - MENTAL		
27	HEALTH SERVICES."		
28	FEDERAL APPROPRIATION 264,264,000		
29	(2) "MEDICARE SERVICES - STATE		
30	MENTAL HOSPITALS."		

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1	FEDERAL APPROPRIATION	24,458,000		
2	(3) "HOMELESS MENTALLY ILL."			
3	FEDERAL APPROPRIATION	1,008,000		
4	(4) "MHSBG - COMMUNITY MENTAL			
5	HEALTH SERVICES."			
6	FEDERAL APPROPRIATION	12,292,000		
7	(5) "SSBG - COMMUNITY MENTAL			
8	HEALTH SERVICES."			
9	FEDERAL APPROPRIATION	18,133,000		
10	(6) "COMMUNITY SUPPORT PROJECTS -			
11	M.H."			
12	FEDERAL APPROPRIATION	75,000		
13	(7) "ACCESS COOPERATIVE			
14	AGREEMENT."			
15	FEDERAL APPROPRIATION	2,000,000		
16	(8) "CHILD MANAGED CARE."			
17	FEDERAL APPROPRIATION	475,000		
18	FOR STATE CENTERS FOR THE MENTALLY			
19	RETARDED, AND FOR COMMUNITY PLACEMENTS			
20	OF UP TO 30 INDIVIDUALS FROM STATE			
21	CENTERS AT AN ANNUAL COST NOT TO			
22	EXCEED A COMBINED TOTAL OF \$30,000			
23	FROM THIS APPROPRIATION AND THE			
24	FEDERAL MEDICAL ASSISTANCE - STATE			
25	CENTERS APPROPRIATION.			
26	STATE APPROPRIATION		137,055,000	<
27	STATE APPROPRIATION		124,445,000	<
28	THE FOLLOWING FEDERAL AMOUNTS ARE			
29	APPROPRIATED TO SUPPLEMENT THE SUM			
30	APPROPRIATED FOR THE STATE CENTERS FOR			
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THE MENTALLY RETARDED: 1 2 (1) "MEDICAL ASSISTANCE - STATE 3 CENTERS." 4 FEDERAL APPROPRIATION..... 157,693,000 5 (2) "MEDICARE SERVICES - STATE б CENTERS." 7 FEDERAL APPROPRIATION..... 1,078,000 8 FOR CASH ASSISTANCE GRANTS. <----9 STATE APPROPRIATION..... 546,426,000 10 FOR CASH ASSISTANCE GRANTS, <-----11 INCLUDING \$1,500,000 TO FUND EXPANDED 12 ELIGIBILITY FOR STATE BLIND PENSION 13 BENEFITS RESULTING FROM AN INFLATION 14 ADJUSTMENT TO THE MAXIMUM ANNUAL 15 INCOME THRESHOLD. WITHIN 90 DAYS OF <----16 THE EFFECTIVE DATE OF THIS ACT, THE 17 DEPARTMENT OF PUBLIC WELFARE SHALL 18 ADOPT MINIMUM HEALTH AND SAFETY 19 GUIDELINES FOR CHILD DAY CARE SERVICES 20 FUNDED THROUGH THIS APPROPRIATION FOR 21 CASH RECIPIENTS OF PUBLIC ASSISTANCE 22 WHEN THE CHILD DAY CARE SERVICES ARE 23 NOT PROVIDED BY A FAMILY CHILD DAY-24 CARE HOME, A GROUP CHILD DAY-CARE HOME 25 OR A CHILD DAY-CARE CENTER. THE 26 GUIDELINES SHALL COVER BASIC HEALTH 27 AND SAFETY ISSUES, INCLUDING CRIMINAL 28 AND CHILD ABUSE CLEARANCE CHECKS; 29 PREVENTION AND CONTROL OF INFECTIOUS 30 DISEASES, INCLUDING IMMUNIZATIONS; 19960S1583B2157 - 109 -

SAFETY OF THE PHYSICAL SITE, INCLUDING 1 2 SMOKE ALARMS AND STORAGE OF TOXIC 3 SUBSTANCES, WEAPONS AND FIREARMS; AND 4 AVAILABILITY OF TRAINING FOR 5 CAREGIVERS PERTAINING TO CHILD HEALTH 6 AND SAFETY. TO THE FULLEST EXTENT 7 POSSIBLE, THE DEPARTMENT SHALL USE THE 8 STANDARDS SET BY CHAPTER 620 OF THE 9 DEPARTMENT'S POLICY AND PROCEDURE 10 MANUAL FOR THE SUBSIDIZED CHILD DAY 11 CARE PROGRAM, WHICH RELATES TO 12 MINIMALLY CERTIFIED HOME PROVIDERS. 13 STATE APPROPRIATION..... 506,434,000 14 THE FOLLOWING FEDERAL AMOUNTS ARE 15 APPROPRIATED TO SUPPLEMENT THE SUM 16 APPROPRIATED FOR CASH ASSISTANCE: 17 (1) "MAINTENANCE ASSISTANCE - CASH 18 GRANTS." WITHIN 90 DAYS OF THE <-----19 EFFECTIVE DATE OF THIS ACT, THE 20 DEPARTMENT OF PUBLIC WELFARE SHALL 21 ADOPT MINIMUM HEALTH AND SAFETY 22 GUIDELINES FOR CHILD DAY CARE SERVICES 23 FUNDED THROUGH THIS APPROPRIATION FOR 24 CASH RECIPIENTS OF PUBLIC ASSISTANCE 25 WHEN THE CHILD DAY CARE SERVICES ARE 26 NOT PROVIDED BY A FAMILY CHILD DAY-27 CARE HOME, A GROUP CHILD DAY-CARE HOME 28 OR A CHILD DAY-CARE CENTER. THE 29 GUIDELINES SHALL COVER BASIC HEALTH 30 AND SAFETY ISSUES, INCLUDING CRIMINAL 19960S1583B2157 - 110 -

AND CHILD ABUSE CLEARANCE CHECKS; 1 2 PREVENTION AND CONTROL OF INFECTIOUS 3 DISEASES, INCLUDING IMMUNIZATIONS; 4 SAFETY OF THE PHYSICAL SITE, INCLUDING 5 SMOKE ALARMS AND STORAGE OF TOXIC 6 SUBSTANCES, WEAPONS AND FIREARMS; AND 7 AVAILABILITY OF TRAINING FOR 8 CAREGIVERS PERTAINING TO CHILD HEALTH 9 AND SAFETY. TO THE FULLEST EXTENT 10 POSSIBLE, THE DEPARTMENT SHALL USE THE 11 STANDARDS SET BY CHAPTER 620 OF THE 12 DEPARTMENT'S POLICY AND PROCEDURE 13 MANUAL FOR THE SUBSIDIZED CHILD DAY 14 CARE PROGRAM, WHICH RELATES TO 15 MINIMALLY CERTIFIED HOME PROVIDERS. 16 FEDERAL APPROPRIATION..... 519,817,000 17 (2) "LIHEABG - PROGRAM." NO LESS <-----18 THAN 15% OF THESE FUNDS SHALL BE USED 19 FOR WEATHERIZATION PURPOSES. 20 FEDERAL APPROPRIATION..... 48,022,000 21 FOR MEDICAL ASSISTANCE PAYMENTS -22 OUTPATIENT SERVICES, EXCLUSIVE OF 23 OUTPATIENT SERVICES PROVIDED THROUGH 24 CAPITATION PLANS. 25 STATE APPROPRIATION..... 622,085,000 <----26 STATE APPROPRIATION..... 621,085,000 <----27 THE FOLLOWING FEDERAL AMOUNTS ARE 28 APPROPRIATED TO SUPPLEMENT THE SUM 29 APPROPRIATED FOR MEDICAL ASSISTANCE -30 OUTPATIENT:

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1 (1) "MEDICAL ASSISTANCE -

2 OUTPATIENT."

3 FEDERAL APPROPRIATION..... 872,323,000 4 FOR WOMEN'S SERVICE PROGRAMS. 5 \$2,030,000 SHALL BE USED FOR GRANTS TO 6 NONPROFIT AGENCIES, WHOSE PRIMARY FUNCTION IS TO ASSIST PREGNANT WOMEN 7 8 SEEKING ALTERNATIVES TO ABORTION. SUCH 9 FUNDS SHALL BE EXPENDED TO PROVIDE 10 SERVICES TO SUCH WOMEN, WHOSE INCOME 11 IS UNDER 185% OF THE POVERTY LEVEL, 12 UNTIL CHILDBIRTH AND FOR UP TO SIX 13 MONTHS THEREAFTER, INCLUDING, BUT NOT 14 LIMITED TO, FOOD, SHELTER, CLOTHING, 15 HEALTH CARE, COUNSELING, ADOPTION 16 SERVICES, PARENTING CLASSES, 17 ASSISTANCE FOR POSTDELIVERY STRESS AND 18 OTHER SUPPORTIVE PROGRAMS AND SERVICES 19 AND FOR RELATED OUTREACH PROGRAMS. 20 SUCH AGENCIES MAY SUBCONTRACT WITH 21 OTHER NONPROFIT ENTITIES WHICH OPERATE 22 PROJECTS DESIGNED SPECIFICALLY TO 23 PROVIDE ALL OR A PORTION OF THE 24 FOREGOING SERVICES. PROJECTS RECEIVING 25 SUCH FUNDS SHALL NOT PROMOTE OR REFER 26 FOR OR PERFORM ABORTIONS OR ENGAGE IN 27 ANY COUNSELING WHICH IS INCONSISTENT 28 WITH THIS APPROPRIATION AND SHALL BE 29 PHYSICALLY AND FINANCIALLY SEPARATE 30 FROM ANY COMPONENT OF ANY LEGAL ENTITY 19960S1583B2157 - 112 -

1 ENGAGING IN SUCH ACTIVITIES.

\$2,030,000 SHALL BE USED FOR GRANTS 2 3 FOR WOMEN'S MEDICAL SERVICES, 4 INCLUDING CONTRACEPTION SERVICES AND 5 FAMILY PLANNING PROJECTS. COMMONWEALTH 6 FUNDS APPROPRIATED FOR CONTRACEPTIVE 7 SERVICES AND FAMILY PLANNING PROJECTS 8 SHALL ONLY BE USED TO REIMBURSE 9 ENTITIES FOR THE PURCHASE OF NON-10 INVASIVE CONTRACEPTIVE SUPPLIES WHICH 11 ARE SET FORTH ON A PUBLICLY AVAILABLE 12 LIST OF SUPPLIES APPROVED BY THE 13 SECRETARY OF PUBLIC WELFARE. NO ENTITY SHALL RECEIVE COMMONWEALTH FUNDS FOR 14 15 THE FOREGOING PURPOSE UNLESS IT 16 PROVIDES ASSURANCE SATISFACTORY TO THE SECRETARY THAT SUCH COMMONWEALTH FUNDS 17 18 SHALL ONLY BE USED TO REIMBURSE FOR 19 EXPENDITURES FOR CONTRACEPTIVE 20 SUPPLIES WHICH EXCEED THE EXPENDITURES 21 MADE BY THE ENTITY FOR THIS PURPOSE 22 DURING THE PRIOR FISCAL YEAR AND THAT 23 SUCH COMMONWEALTH FUNDS SHALL NOT 24 SUPPLANT EXISTING FUNDS OF THE ENTITY 25 WHICH ARE USED FOR THE PURCHASE OF 26 CONTRACEPTIVE SUPPLIES. COMMONWEALTH 27 FUNDS FOR WOMEN'S MEDICAL SERVICES, 28 INCLUDING CONTRACEPTIVE SERVICES AND 29 FAMILY PLANNING PROJECTS, SHALL NOT BE 30 USED TO PROMOTE, REFER FOR OR PERFORM 19960S1583B2157 - 113 -

1 ABORTIONS OR ENGAGE IN ABORTION

2 COUNSELING.

3	STATE APPROPRIATION	4,060,000	
4	FOR SPECIAL PHARMACEUTICAL		
5	SERVICES, INCLUDING AIDS-RELATED		
б	SERVICES AND CLOZAPINE. SERVICES AND		<
7	ATYPICAL ANTIPSYCHOTICS FOR THE		
8	TREATMENT OF SCHIZOPHRENIA.		
9	STATE APPROPRIATION	4,722,000	<
10	STATE APPROPRIATION	6,640,000	<
11	FOR BEHAVIORAL HEALTH SERVICES. OF		<
12	THIS APPROPRIATION, \$44,282,000 SHALL		
13	BE USED FOR DRUG AND ALCOHOL TREATMENT		
14	SERVICES. NO LESS THAN \$30,907,000		
15	SHALL BE USED EXCLUSIVELY FOR DRUG AND		
16	ALCOHOL TREATMENT IN NON-HOSPITAL,		
17	RESIDENTIAL PROGRAMS, LICENSED BY THE		
18	OFFICE OF DRUG AND ALCOHOL PROGRAMS.		
19	STATE APPROPRIATION	64,607,000	
20	FOR MEDICAL ASSISTANCE PAYMENTS -		
21	INPATIENT, EXCLUSIVE OF INPATIENT		
22	SERVICES PROVIDED THROUGH CAPITATION		
23	PLANS.		
24	STATE APPROPRIATION	307,747,000	
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR MEDICAL ASSISTANCE -		
28	INPATIENT SERVICES:		
29	(1) "MEDICAL ASSISTANCE -		
30	INPATIENT."		
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1 FEDERAL APPROPRIATION..... 728,077,000 FOR MEDICAL ASSISTANCE - CAPITATION 2 3 PLANS. FOR PROVISION OF OUTPATIENT 4 SERVICES AND INPATIENT HOSPITAL SERVICES TO ELIGIBLE PERSONS ENROLLED 5 6 IN AN APPROVED CAPITATION PLAN. NO 7 PART OF THIS APPROPRIATION SHALL BE 8 USED TO PAY ANY PROVIDER WHO HAS NOT 9 SUPPLIED INFORMATION IN SUCH FORM AS 10 REQUIRED BY THE DEPARTMENT IN ORDER TO 11 FACILITATE CLAIMS FOR FEDERAL 12 FINANCIAL PARTICIPATION FOR SERVICES 13 RENDERED TO GENERAL ASSISTANCE 14 CLIENTS. 15 STATE APPROPRIATION..... 591,252,000 <----16 576,598,000 <---STATE APPROPRIATION..... 17 THE FOLLOWING FEDERAL AMOUNTS ARE 18 APPROPRIATED TO SUPPLEMENT THE SUM 19 APPROPRIATED FOR MEDICAL ASSISTANCE -20 CAPITATION PLANS: 21 (1) "MEDICAL ASSISTANCE -22 CAPITATION PLANS." 23 FEDERAL APPROPRIATION..... 602,134,000 24 FOR MEDICAL ASSISTANCE - LONG-TERM 25 CARE FACILITIES. 26 STATE APPROPRIATION..... 737,220,000 <----27 STATE APPROPRIATION..... 717,220,000 <----28 THE FOLLOWING FEDERAL AMOUNTS ARE 29 APPROPRIATED TO SUPPLEMENT THE SUM 30 APPROPRIATED FOR LONG-TERM CARE 19960S1583B2157 - 115 -

1 FACILITIES:

2 (1) "MEDICAL ASSISTANCE - LONG-

3 TERM CARE FACILITIES."

4 FEDERAL APPROPRIATION.....1,489,215,000 5 FOR SUPPLEMENTAL GRANTS TO THE AGED, BLIND AND DISABLED. 6 7 STATE APPROPRIATION..... 119,425,000 8 ANY RULE, REGULATION OR POLICY FOR THE STATE OR FEDERAL APPROPRIATIONS 9 10 FOR THE CASH ASSISTANCE, OUTPATIENT, 11 INPATIENT, CAPITATION, LONG-TERM CARE 12 AND SUPPLEMENTAL GRANTS TO THE AGED, 13 BLIND AND DISABLED PROGRAMS ADOPTED BY 14 THE SECRETARY OF PUBLIC WELFARE DURING 15 THE FISCAL PERIOD 1996-1997 WHICH ADDS 16 TO THE COST OF ANY PUBLIC ASSISTANCE 17 PROGRAM SHALL BE EFFECTIVE ONLY FROM 18 AND AFTER THE DATE UPON WHICH IT IS 19 APPROVED AS TO THE AVAILABILITY OF 20 FUNDS BY THE GOVERNOR. 21 FOR MEDICAL ASSISTANCE -22 TRANSPORTATION. 23 STATE APPROPRIATION..... 18,560,000 24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR MEDICAL ASSISTANCE -27 TRANSPORTATION: 28 (1) "MEDICAL ASSISTANCE -29 TRANSPORTATION." 30 FEDERAL APPROPRIATION..... 16,545,000

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1 IT IS THE INTENT OF THE GENERAL 2 ASSEMBLY THAT THESE FUNDS SHALL BE 3 UTILIZED AS PAYMENT OF LAST RESORT FOR 4 TRANSPORTATION SERVICES FOR ELIGIBLE 5 RECIPIENTS. 6 FOR INTERMEDIATE CARE 7 FACILITIES/MR. 8 STATE APPROPRIATION..... 102,227,000 9 THE FOLLOWING FEDERAL AMOUNTS ARE 10 APPROPRIATED TO SUPPLEMENT THE SUM 11 APPROPRIATED FOR INTERMEDIATE CARE 12 FACILITIES/MR: 13 (1) "MEDICAL ASSISTANCE -14 INTERMEDIATE CARE FACILITIES -15 MENTALLY RETARDED." 16 FEDERAL APPROPRIATION..... 130,563,000 17 FOR COMMUNITY MENTAL RETARDATION 18 SERVICES, EXCLUSIVE OF CAPITAL 19 IMPROVEMENTS, WHICH SHALL INCLUDE 20 GRANTS TO COUNTIES AND COUNTY 21 INSTITUTION DISTRICTS FOR 22 NONINSTITUTIONAL PROGRAMS. 23 STATE APPROPRIATION..... 432,562,000 24 THE FOLLOWING FEDERAL AMOUNTS ARE 25 APPROPRIATED TO SUPPLEMENT THE SUM 26 APPROPRIATED FOR COMMUNITY SERVICES 27 FOR THE MENTALLY RETARDED: 28 (1) "MEDICAL ASSISTANCE -29 COMMUNITY SERVICES." 30 FEDERAL APPROPRIATION..... 212,518,000 19960S1583B2157

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1 (2) "SSBG - COMMUNITY SERVICES FOR

THE MENTALLY RETARDED." 2 3 FEDERAL APPROPRIATION..... 17,124,000 4 FOR EXTRAORDINARY COSTS TO COUNTIES 5 OTHER THAN COUNTIES OF THE FIRST CLASS 6 RESULTING FROM THE CLOSURE OF 7 PENNHURST STATE CENTER. 8 STATE APPROPRIATION..... 2,819,000 9 FOR EARLY INTERVENTION SERVICES. 10 THE DEPARTMENT SHALL BE PROHIBITED 11 FROM WITHDRAWING FROM PART H OF THE 12 INDIVIDUALS WITH DISABILITIES 13 EDUCATION ACT (PUBLIC LAW 91-230, 20 14 U.S.C. § 1400 ET SEQ.) PRIOR TO JULY 15 1, 1997. IF THE DEPARTMENT RECOMMENDS 16 WITHDRAWAL FROM PART H OF THE 17 INDIVIDUALS WITH DISABILITIES 18 EDUCATION ACT, THE DEPARTMENT SHALL BE 19 REQUIRED TO COMPLY WITH 34 CFR §§ 20 303.110 (RELATING TO GENERAL 21 REQUIREMENTS AND TIMELINES FOR PUBLIC 22 PARTICIPATION) THROUGH 303.113 23 (RELATING TO REVIEWING AND REPORTING 24 ON PUBLIC COMMENTS RECEIVED), WHICH 25 RELATE TO PROCEDURES AND TIMELINES FOR 26 ENSURING PUBLIC HEARINGS, 27 PARTICIPATION AND COMMENTS ON THE 28 PROPOSED CHANGES IN THE APPLICATION. 29 THE DEPARTMENT SHALL SUBMIT A REPORT 30 TO THE GENERAL ASSEMBLY, NO LATER THAN

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JANUARY 1, 1997, WHICH AT A MINIMUM: 1 2 IDENTIFIES AND PROVIDES JUSTIFICATION 3 FOR ANY RECOMMENDATIONS FOR CHANGES IN 4 THE EARLY INTERVENTION PROGRAM FOR INFANTS AND TODDLERS; AND DOCUMENTS 5 6 THE EXTENT TO WHICH THE INTERAGENCY 7 COORDINATING COUNCIL ESTABLISHED BY 8 THE ACT OF DECEMBER 19, 1990 9 (P.L.1372, NO.212), KNOWN AS THE 10 "EARLY INTERVENTION SERVICES SYSTEM 11 ACT," HAS PARTICIPATED IN THE 12 DEVELOPMENT OF THE RECOMMENDATIONS AND 13 WHETHER THE COUNCIL HAS APPROVED OR 14 COMMENTED ON THE PROPOSED CHANGES. 15 STATE APPROPRIATION..... 41,581,000 16 THE FOLLOWING FEDERAL AMOUNTS ARE 17 APPROPRIATED TO SUPPLEMENT THE SUM 18 APPROPRIATED FOR EARLY INTERVENTION 19 SERVICES: (1) "SSBG - EARLY INTERVENTION." 20 21 FEDERAL APPROPRIATION..... 2,687,000 22 (2) "MEDICAL ASSISTANCE - EARLY 23 INTERVENTION." 24 FEDERAL APPROPRIATION..... 7,363,000 25 (3) "EDUCATION FOR CHILDREN WITH <-----26 DISABILITIES - EARLY INTERVENTION." 27 FEDERAL APPROPRIATION..... 11,515,000 28 FOR PAYMENT TO COUNTIES FOR 29 CHILDREN AND YOUTH PROGRAMS AND FOR 30 THE CARE OF DELINQUENT AND DEPENDENT 19960S1583B2157 - 119 -

CHILDREN, PROVIDED THAT, FOR FISCAL 1 2 YEAR 1996-1997, NOT MORE THAN 50% OF 3 THE FUNDS ALLOCATED FROM THIS 4 APPROPRIATION TO EACH COUNTY AND 5 HEREIN APPROPRIATED SHALL BE EXPENDED 6 UNTIL SUCH TIME AS EACH COUNTY SUBMITS 7 TO THE DEPARTMENT OF PUBLIC WELFARE 8 DATA FOR THE PREVIOUS STATE FISCAL 9 YEAR, AND UPDATED ON A QUARTERLY 10 BASIS, ON THE UNDUPLICATED CASELOADS, 11 UNDUPLICATED SERVICES AND NUMBER OF 12 CASEWORKERS BY COUNTY PROGRAM. THIS 13 DATA IS TO BE PROVIDED IN A FORM 14 ACCEPTABLE TO THE DEPARTMENT OF PUBLIC 15 WELFARE. A COPY OF THE DATA SHALL BE 16 SENT TO THE MAJORITY AND MINORITY 17 CHAIRMEN OF THE APPROPRIATIONS 18 COMMITTEE OF THE HOUSE OF 19 REPRESENTATIVES AND OF THE 20 APPROPRIATIONS COMMITTEE OF THE 21 SENATE. THE DEPARTMENT MAY USE UP TO 22 \$4,610,000 OF THIS APPROPRIATION TO 23 FUND CONTRACTS FOR ADOPTION SERVICES. 24 REIMBURSEMENT FOR CHILDREN AND YOUTH 25 SERVICES MADE PURSUANT TO SECTION 26 704.1 OF THE PUBLIC WELFARE CODE SHALL 27 NOT EXCEED THE AMOUNT OF STATE FUNDS 28 APPROPRIATED. 29 STATE APPROPRIATION..... 30 THE FOLLOWING FEDERAL AMOUNTS ARE

363,126,000

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1 APPROPRIATED TO SUPPLEMENT THE SUM 2 APPROPRIATED FOR PAYMENTS TO COUNTIES 3 FOR CHILDREN AND YOUTH PROGRAMS AND 4 CHILD ABUSE AND NEGLECT PREVENTION: 5 (1) "CHILD WELFARE SERVICES." 6 FEDERAL APPROPRIATION..... 17,225,000 7 (2) "MAINTENANCE ASSISTANCE -8 CHILD WELFARE." 9 FEDERAL APPROPRIATION..... 228,778,000 10 (3) "MEDICAL ASSISTANCE - CHILD 11 WELFARE." 12 FEDERAL APPROPRIATION..... 2,000,000 13 (4) "EMERGENCY ASSISTANCE - CHILD 14 WELFARE." 15 FEDERAL APPROPRIATION..... 105,264,000 16 (5) "SSBG - CHILD WELFARE." FEDERAL APPROPRIATION..... 15,449,000 17 18 (6) "AT-RISK FAMILY - CHILD 19 WELFARE." 20 FEDERAL APPROPRIATION..... 60,000 21 (7) "CRISIS NURSERY." 22 FEDERAL APPROPRIATION..... 200,000 23 (8) "MEDICALLY FRAGILE - CHILD 24 SUPPORT." 25 FEDERAL APPROPRIATION..... 125,000 26 FOR COMMUNITY-BASED FAMILY CENTERS. 27 NO FUNDS FROM THIS APPROPRIATION SHALL 28 BE CONSIDERED AS PART OF THE BASE FOR 29 CALCULATION OF THE COUNTY CHILD 30 WELFARE NEEDS BASED BUDGET FOR ANY 19960S1583B2157 - 121 -

1 FISCAL YEAR.

2	STATE APPROPRIATION	4,041,000
3	THE FOLLOWING FEDERAL AMOUNTS ARE	
4	APPROPRIATED TO SUPPLEMENT THE SUM	
5	APPROPRIATED FOR COMMUNITY-BASED	
6	FAMILY CENTERS:	
7	(1) "CCDBG - FAMILY CENTERS."	
8	FEDERAL APPROPRIATION 7,885,000	
9	(2) "FAMILY PRESERVATION - FAMILY	
10	CENTERS."	
11	FEDERAL APPROPRIATION 1,200,000	
12	FOR DAY CARE AND EARLY CHILDHOOD	
13	ACTIVITIES.	
14	STATE APPROPRIATION	46,781,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR DAY CARE SERVICES:	
18	(1) "CCDBG - DAY CARE."	
19	FEDERAL APPROPRIATION 25,921,000	
20	(2) "DEPENDENT CARE PLANNING AND	
21	DEVELOPMENT."	
22	FEDERAL APPROPRIATION 605,000	
23	(3) "CHILD DEVELOPMENT	
24	SCHOLARSHIP."	
25	FEDERAL APPROPRIATION 100,000	
26	(4) "SSBG - DAY CARE."	
27	FEDERAL APPROPRIATION 37,931,000	
28	(5) "AT-RISK CHILD CARE."	
29	FEDERAL APPROPRIATION 12,485,000	
30	FOR NEW DIRECTIONS.	
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1	STATE APPROPRIATION		55,247,000	<—
2	STATE APPROPRIATION		54,947,000	<
3	THE FOLLOWING FEDERAL AMOUNTS ARE			
4	APPROPRIATED TO SUPPLEMENT THE SUM			
5	APPROPRIATED FOR NEW DIRECTIONS:			
6	(1) "MAINTENANCE ASSISTANCE - NEW			
7	DIRECTIONS."			
8	FEDERAL APPROPRIATION	41,535,000		
9	(2) "FOOD STAMP EMPLOYMENT AND			
10	TRAINING - NEW DIRECTIONS."			
11	FEDERAL APPROPRIATION	12,350,000		
12	FOR DOMESTIC VIOLENCE PROGRAMS.			
13	STATE APPROPRIATION		8,300,000	<—
14	STATE APPROPRIATION		9,800,000	<—
15	THE FOLLOWING FEDERAL AMOUNTS ARE			
16	APPROPRIATED TO SUPPLEMENT THE SUM			
17	APPROPRIATED FOR DOMESTIC VIOLENCE			
18	PROGRAMS:			
19	(1) "FAMILY VIOLENCE PREVENTION			
20	SERVICES."			
21	FEDERAL APPROPRIATION	1,019,000		
22	(2) "SSBG - DOMESTIC VIOLENCE			
23	PROGRAMS."			
24	FEDERAL APPROPRIATION	1,476,000		
25	(3) "PHHSBG - DOMESTIC VIOLENCE."			
26	FEDERAL APPROPRIATION	150,000		
27	FOR RAPE CRISIS PROGRAMS.			
28	STATE APPROPRIATION		3,500,000	
29	THE FOLLOWING FEDERAL AMOUNTS ARE			
30	APPROPRIATED TO SUPPLEMENT THE SUM			
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1 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

2 (1) "PHHSBG - SERVICES TO RAPE

3 VICTIMS AND RAPE PREVENTION."

4	FEDERAL APPROPRIATION	420,000		
5	(2) "SSBG - RAPE CRISIS SERVICES."	,		
6	FEDERAL APPROPRIATION	776,000		
7	FOR BREAST CANCER SCREENING.			
8	STATE APPROPRIATION		867,000	<
9	STATE APPROPRIATION		1,000,000	<
10	THE FOLLOWING FEDERAL AMOUNTS ARE			
11	APPROPRIATED TO SUPPLEMENT THE SUM			
12	APPROPRIATED FOR BREAST CANCER			
13	SCREENING:			
14	(1) "SSBG - FAMILY PLANNING."			
15	FEDERAL APPROPRIATION	4,708,000		
16	FOR SUMMER PROGRAMS FOR LOW-INCOME			<—
17	CHILDREN IN NORTHEASTERN PENNSYLVANIA.			
18	STATE APPROPRIATION		125,000	
19	FOR THE HUMAN SERVICES DEVELOPMENT			
20	FUND.			
21	STATE APPROPRIATION		34,000,000	
22	FOR LEGAL SERVICES.			
23	STATE APPROPRIATION		2,000,000	
24	THE FOLLOWING FEDERAL AMOUNTS ARE			
25	APPROPRIATED TO SUPPLEMENT THE SUM			
26	APPROPRIATED FOR LEGAL SERVICES:			
27	(1) "SSBG - LEGAL SERVICES."			
28	FEDERAL APPROPRIATION	6,183,000		
29	FOR PROVISION OF SERVICES TO THE			
30	HOMELESS, SUCH AS BRIDGE HOUSING,			
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1 SINGLE-ROOM OCCUPANCY, RESIDENCES FOR 2 THE MENTALLY ILL HOMELESS AND HOUSING 3 ASSISTANCE. 4 STATE APPROPRIATION..... 16,881,000 5 THE FOLLOWING FEDERAL AMOUNTS ARE 6 APPROPRIATED TO SUPPLEMENT THE SUM 7 APPROPRIATED FOR SERVICES TO THE 8 HOMELESS: 9 (1) "SSBG - HOMELESS SERVICES." 10 FEDERAL APPROPRIATION..... 2,673,000 11 FOR SERVICES PROVIDED TO THE 12 DEVELOPMENTALLY DISABLED IN 13 CONJUNCTION WITH THE FEDERAL NURSING 14 HOME REFORM ACT (PUBLIC LAW 100-203). 15 STATE APPROPRIATION..... 7,755,000 16 THE FOLLOWING FEDERAL AMOUNTS ARE 17 APPROPRIATED TO SUPPLEMENT THE SUM 18 APPROPRIATED FOR SERVICES TO THE 19 DEVELOPMENTALLY DISABLED: 20 (1) "SSBG - DEVELOPMENTALLY 21 DISABLED." FEDERAL APPROPRIATION..... 147,000 22 (2) "MEDICAL ASSISTANCE - SERVICES 23 24 TO THE DEVELOPMENTALLY DISABLED." 25 FEDERAL APPROPRIATION..... 5,228,000 26 FOR ATTENDANT CARE SERVICES FOR 27 PHYSICALLY DISABLED ADULTS. 28 STATE APPROPRIATION..... 15,942,000 <— 29 17,942,000 <----STATE APPROPRIATION..... 30 THE FOLLOWING FEDERAL AMOUNTS ARE

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1 APPROPRIATED TO SUPPLEMENT THE SUM

2 APPROPRIATED FOR ATTENDANT CARE

3 SERVICES:

4 (1) "SSBG - ATTENDANT CARE." 5 FEDERAL APPROPRIATION..... 8,535,000 6 (2) "MEDICAL ASSISTANCE -7 ATTENDANT CARE." 8 FEDERAL APPROPRIATION..... 8,185,000 9 THE ABOVE FEDERAL APPROPRIATIONS TO 10 THE DEPARTMENT OF PUBLIC WELFARE 11 INCLUDE ANY PRIOR EARNINGS THAT MAY BE 12 RECEIVED DURING FISCAL YEAR 1996-1997. 13 IN ADDITION TO THE AMOUNTS 14 SPECIFICALLY APPROPRIATED HEREIN TO 15 THE DEPARTMENT OF PUBLIC WELFARE, ALL 16 MONEYS APPROPRIATED FROM THE FEDERAL 17 GOVERNMENT DURING ANY PREVIOUS FISCAL 18 YEAR WHICH ARE EXPECTED TO BE RECEIVED 19 AS REIMBURSEMENTS MAY BE CARRIED 20 FORWARD UNTIL JUNE 30, 1997, TO THE 21 EXTENT THAT CONTRACTED OBLIGATIONS ARE 22 CARRIED FORWARD. IN ADDITION, ANY 23 REIMBURSEMENTS ACTUALLY RECEIVED TO 24 SUPPORT SUCH OBLIGATIONS MAY ALSO BE 25 CARRIED FORWARD. 26 FOR SUPPORT OF PROGRAMS THAT 27 PROVIDE RESPITE CARE FOR FAMILIES WITH 28 CHILDREN WHO ARE MENTALLY ALERT BUT 29 HAVE PHYSICAL DISABILITIES OR CHRONIC 30 ILLNESSES.

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1	STATE APPROPRIATION		200,000	
2	SECTION 220. DEPARTMENT OF			
3	REVENUETHE FOLLOWING AMOUNTS ARE			
4	APPROPRIATED TO THE DEPARTMENT OF			
5	REVENUE:	FEDERAL	STATE	
6	FOR GENERAL GOVERNMENT OPERATIONS			
7	OF THE DEPARTMENT OF REVENUE.			
8	STATE APPROPRIATION		106,936,000	<
9	STATE APPROPRIATION		97,616,000	<
10	FOR THE DISTRIBUTION OF PUBLIC			
11	UTILITY REALTY TAX.			
12	STATE APPROPRIATION		163,280,000	
13	SECTION 221. DEPARTMENT OF			
14	STATETHE FOLLOWING AMOUNTS ARE			
15	APPROPRIATED TO THE DEPARTMENT OF			
16	STATE:	FEDERAL	STATE	
17	FOR GENERAL GOVERNMENT OPERATIONS			
18	OF THE DEPARTMENT OF STATE.			
19	STATE APPROPRIATION		1,379,000	<
20	STATE APPROPRIATION		1,220,000	<
21	FOR COSTS TO IMPLEMENT NATIONAL			
22	VOTER REGISTRATION REQUIREMENTS.			
23	STATE APPROPRIATION		691,000	
24	FOR THE ELECTORAL COLLEGE.			
25	STATE APPROPRIATION		8,000	
26	FOR COSTS RELATED TO ABSENTEE			
27	VOTING BY PERSONS IN MILITARY			
28	SERVICES.			
29	STATE APPROPRIATION		20,000	
30	FOR COSTS INCURRED FROM THE			
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1 OPERATION OF THE VOTER-REGISTRATION-

2	BY-MAIL PROGRAM.			
3	STATE APPROPRIATION		400,000	
4	SECTION 222. DEPARTMENT OF			
5	TRANSPORTATION THE FOLLOWING AMOUNTS			
б	ARE APPROPRIATED TO THE DEPARTMENT OF			
7	TRANSPORTATION:	FEDERAL	STATE	
8	FOR TRANSIT AND RAIL FREIGHT			
9	OPERATIONS OF THE DEPARTMENT OF			
10	TRANSPORTATION.			
11	STATE APPROPRIATION		1,717,000	<
12	STATE APPROPRIATION		1,709,000	<
13	THE FOLLOWING FEDERAL AMOUNTS ARE			
14	APPROPRIATED TO SUPPLEMENT THE SUM			
15	APPROPRIATED FOR TRANSIT AND RAIL			
16	FREIGHT OPERATIONS:			
17	(1) "FEDERAL TRANSIT			
18	ADMINISTRATION - TECHNICAL STUDIES			
19	GRANTS."			
20	FEDERAL APPROPRIATION	2,686,000		
21	(2) "CAPITAL ASSISTANCE - ELDERLY			
22	AND DISABLED PROGRAM -			
23	ADMINISTRATION."			
24	FEDERAL APPROPRIATION	91,000		
25	(3) "SURFACE TRANSPORTATION			
26	ASSISTANCE - PROGRAM OPERATIONS AND			
27	PLANNING - ADMINISTRATION."			
28	FEDERAL APPROPRIATION	818,000		
29	(4) "FEDERAL TRANSIT			
30	ADMINISTRATION CAPITAL IMPROVEMENT			
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1 GRANTS."

2 FEDERAL APPROPRIATION..... 3,700,000 3 (5) "TITLE IV RAIL ASSISTANCE -4 PROGRAM OPERATIONS AND PLANNING." 5 FEDERAL APPROPRIATION..... 56,000 6 FOR GRANTS TO CLASS 3 AND CLASS 4 <-----7 LOCAL TRANSPORTATION ORGANIZATIONS TO 8 IMPROVE ACCESS FOR AMERICANS WITH 9 DISABILITIES. 10 STATE APPROPRIATION..... 1,000,000 11 FOR A COMPREHENSIVE RAIL FREIGHT 12 STUDY. 13 STATE APPROPRIATION..... 92,000 14 FOR THE RAIL SAFETY INSPECTION 15 PROGRAM. 16 407,000 STATE APPROPRIATION..... 17 FOR TRANSFER TO THE MOTOR LICENSE 18 FUND FOR COLLECTION OF VEHICLE SALES 19 TAX. 20 STATE APPROPRIATION..... 1,757,000 21 FOR THE OPERATION OF WELCOME 22 CENTERS. 23 1,270,000 <----STATE APPROPRIATION..... 24 STATE APPROPRIATION..... 1,263,000 <----25 FOR RELOCATION OF TRANSPORTATION 26 AND SAFETY OPERATIONS. 27 169,000 STATE APPROPRIATION..... 28 FOR COSTS TO INTEGRATE VOTER 29 REGISTRATION WITH DRIVER LICENSING. 30 518,000 STATE APPROPRIATION..... 19960S1583B2157 - 129 -

1 FOR MASS TRANSPORTATION ASSISTANCE

2 FOR GRANTS TO LOCAL TRANSPORTATION

3 ORGANIZATIONS.

4	STATE APPROPRIATION	254,663,000	
5	TO AUGMENT STATE LOTTERY FUNDS FOR		
6	PAYMENTS TO TRANSPORTATION PROVIDERS		
7	FOR FIXED-ROUTE TRANSPORTATION		
8	SERVICES.		
9	STATE APPROPRIATION	25,090,000	
10	FOR THE JOB CONNECT PROGRAM.		<—
11	STATE APPROPRIATION	3,000,000	
12	FOR INTERCITY TRANSPORTATION: FOR		
13	OPERATING SUBSIDIES AND DEMONSTRATION		
14	PROJECTS FOR PASSENGER RAIL AND BUS		
15	SERVICE. OF THIS AMOUNT A MINIMUM OF		<
16	\$16,500,000 SHALL BE USED AS FOLLOWS:		
17	(1) A MINIMUM OF \$4,000,000 TO		
18	ESTABLISH NEW OR EXPANDED INTERCITY		
19	RAIL PASSENGER SERVICE IN THIS		
20	COMMONWEALTH.		
21	(2) A MINIMUM OF \$12,500,000		<—
22	SHALL BE USED FOR THE FOLLOWING:		
23	(I) PROVISION OF NO LESS		
24	THAN TEN ROUND-TRIP PASSENGER		
25	TRAINS PER WEEKDAY BETWEEN		
26	PHILADELPHIA AND HARRISBURG.		
27	(II) ADDITION OF TWO		
28	ROUND-TRIP CROSS-STATE TRAINS,		
29	WITH INTERMITTENT STOPS AS		
30	DETERMINED APPROPRIATE, BETWEEN		

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1	PHILADELPHIA AND PITTSBURGH.			
2	OPTIONAL SERVICE EXTENSIONS			
3	SHALL INCLUDE EASTBOUND FROM			
4	PHILADELPHIA TO NEW YORK AND			
5	WESTBOUND FROM PITTSBURGH TO			
6	CLEVELAND.			
7	(III) ESTABLISHMENT OF			
8	SOUTHWEST SERVICE. THIS SHALL			
9	INCLUDE INTERCITY RAIL			
10	PASSENGER SERVICE BETWEEN			
11	JOHNSTOWN AND PITTSBURGH, WITH			
12	TWO WEEKDAY ROUND-TRIPS, AND			
13	TWO WEEKDAY ROUND-TRIPS BETWEEN			
14	GREENSBURG AND PITTSBURGH.			
15	OTHER ROUTES DETERMINED AS			
-				
16	PRACTICAL BY THE DEPARTMENT OF			
17	TRANSPORTATION MAY BE			
18	ESTABLISHED.			
19	STATE APPROPRIATION		1,888,000	
20	STATE APPROPRIATION		5,888,000	<
21	THE FOLLOWING FEDERAL AMOUNTS ARE			
22	APPROPRIATED TO SUPPLEMENT THE SUM			
23	APPROPRIATED FOR INTERCITY RAIL AND			
24	BUS TRANSPORTATION:			
25	(1) "SURFACE TRANSPORTATION			
26	OPERATING."			
27	FEDERAL APPROPRIATION	6,500,000		
28	(2) "SURFACE TRANSPORTATION			
29	ASSISTANCE - CAPITAL."			
30	FEDERAL APPROPRIATION	4,000,000		
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1 FOR OPERATING SUBSIDIES, LEASE 2 PAYMENTS AND MAINTENANCE PROJECTS ON 3 RAIL FREIGHT LINES. STATE APPROPRIATION..... 4 3,600,000 5 SECTION 223. PENNSYLVANIA STATE 6 POLICE. -- THE FOLLOWING AMOUNTS ARE 7 APPROPRIATED TO THE PENNSYLVANIA STATE 8 POLICE: FEDERAL STATE 9 FOR GENERAL GOVERNMENT OPERATIONS 10 OF THE PENNSYLVANIA STATE POLICE. 11 UNDER NO CIRCUMSTANCES SHALL THE <----12 PENNSYLVANIA STATE POLICE CHARGE 13 MUNICIPALITIES ADDITIONAL FEES NOT IN 14 EFFECT JUNE 1, 1996, TO AUGMENT THIS 15 APPROPRIATION FOR PROVIDING LAW 16 ENFORCEMENT SERVICES. 17 114,696,000 <----STATE APPROPRIATION..... 18 STATE APPROPRIATION..... 116,806,000 <----THE FOLLOWING FEDERAL AMOUNTS ARE 19 20 APPROPRIATED TO SUPPLEMENT THE SUM 21 APPROPRIATED FOR GENERAL GOVERNMENT 22 OPERATIONS: 23 (1) "DRUG ENFORCEMENT." 24 FEDERAL APPROPRIATION..... 150,000 25 FOR THE MUNICIPAL POLICE OFFICERS' 26 EDUCATION AND TRAINING COMMISSION, 27 INCLUDING IN-SERVICE TRAINING. 28 4,002,000 STATE APPROPRIATION..... 29 FOR REPLACEMENT OF PATROL VEHICLES. 30 STATE APPROPRIATION..... 2,773,000 19960S1583B2157 - 132 -

1 FOR AN AUTOMATED FINGERPRINT

3 STATE APPROPRIATION	2	IDENTIFICATION SYSTEM (AFIS).		
5 COMMISSIONTHE FOLLOWING AMOUNTS ARE 6 APPROPRIATED TO THE STATE CIVIL 7 SERVICE COMMISSION: FEDERAL STATE 8 FOR THE GENERAL GOVERNMENT 9 9 OPERATIONS OF THE CIVIL SERVICE 5 10 COMMISSION, INCLUDING ADMINISTRATION 5 11 OF THE MERIT SYSTEM FOR EMPLOYEES 5 12 UNDER PROVISIONS OF THE CIVIL SERVICE 5 13 ACT: PROVIDED, THAT, IN ADDITION TO 5 14 THE AMOUNT HEREBY APPROPRIATED, ANY 5 15 MONEY COLLECTED BY THE COMMISSION BY 5 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 5 17 SERVICE ACT SHALL BE PAID INTO THE 5 18 GENERAL FUND THROUGH THE DEPARTMENT OF 1,000 19 REVENUE AND SHALL BE CREDITED TO THIS 1,000 12 STATE APPROPRIATION	3	STATE APPROPRIATION		569,000
6 APPROPERATED TO THE STATE CIVIL 7 SERVICE COMMISSION: FEDERAL STATE 8 FOR THE GENERAL GOVERNMENT 9 OPERATIONS OF THE CIVIL SERVICE 1 10 OPERATIONS OF THE CIVIL SERVICE 1 COMMISSION, INCLUDING ADMINISTRATION 11 OF THE MERIT SYSTEM FOR EMPLOYEES 1 1 12 UNDER PROVISIONS OF THE CIVIL SERVICE 1 13 ACT: PROVIDED, THAT, IN ADDITION TO 1 14 THE AMOUNT HEREBY APPROPRIATED, ANY 1 15 MONEY COLLECTED BY THE COMMISSION BY 1 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 1 17 SERVICE ACT SHALL BE PAID INTO THE 1 18 GENERAL FUND THROUGH THE DEPARTMENT OF 1,000 19 REVENUE AND SHALL BE CREDITED TO THIS 1,000 12 STATE APPROPRIATION	4	SECTION 224. STATE CIVIL SERVICE		
7SERVICE COMMISSION:FEDERALSTATE8FOR THE GENERAL GOVERNMENT9OPERATIONS OF THE CIVIL SERVICE10COMMISSION, INCLUDING ADMINISTRATION11OF THE MERIT SYSTEM FOR EMPLOYEES12UNDER PROVISIONS OF THE CIVIL SERVICE13ACT: PROVIDED, THAT, IN ADDITION TO14THE AMOUNT HEREBY APPROPRIATED, ANY15MONEY COLLECTED BY THE COMMISSION BY16WAY OF REIMBURSEMENT UNDER THE CIVIL17SERVICE ACT SHALL BE PAID INTO THE18GENERAL FUND THROUGH THE DEPARTMENT OF19REVENUE AND SHALL BE CREDITED TO THIS20APPROPRIATION.21STATE APPROPRIATION	5	COMMISSIONTHE FOLLOWING AMOUNTS ARE		
8 FOR THE GENERAL GOVERNMENT 9 OPERATIONS OF THE CIVIL SERVICE 10 COMMISSION, INCLUDING ADMINISTRATION 11 OF THE MERIT SYSTEM FOR EMPLOYEES 12 UNDER PROVISIONS OF THE CIVIL SERVICE 13 ACT: PROVIDED, THAT, IN ADDITION TO 14 THE AMOUNT HEREBY APPROPRIATED, ANY 15 MONEY COLLECTED BY THE COMMISSION BY 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION 22 SECTION 225. PENNSYLVANIA 23 EMERGENCY MANAGEMENT AGENCYTHE 24 FOLLOWING AMOUNTS ARE APPROPRIATED TO 25 THE PENNSYLVANIA EMERGENCY MANAGEMENT 26 AGENCY: FEDERAL 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE PENNSYLVANIA EMERGENCY 29 MANAGEMENT AGENCY.	6	APPROPRIATED TO THE STATE CIVIL		
 9 OPERATIONS OF THE CIVIL SERVICE 10 COMMISSION, INCLUDING ADMINISTRATION 11 OF THE MERIT SYSTEM FOR EMPLOYEES 12 UNDER PROVISIONS OF THE CIVIL SERVICE 13 ACT: PROVIDED, THAT, IN ADDITION TO 14 THE AMOUNT HEREBY APPROPRIATED, ANY 15 MONEY COLLECTED BY THE COMMISSION BY 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION. 22 SECTION 225. PENNSYLVANIA 23 EMERGENCY MANAGEMENT AGENCYTHE 24 FOLLOWING AMOUNTS ARE APPROPRIATED TO 25 THE PENNSYLVANIA EMERGENCY MANAGEMENT 26 AGENCY: FOR GENERAL GOVERNMENT OPERATIONS 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE PENNSYLVANIA EMERGENCY 29 MANAGEMENT AGENCY. 	7	SERVICE COMMISSION:	FEDERAL	STATE
 10 COMMISSION, INCLUDING ADMINISTRATION 11 OF THE MERIT SYSTEM FOR EMPLOYEES 12 UNDER PROVISIONS OF THE CIVIL SERVICE 13 ACT: PROVIDED, THAT, IN ADDITION TO 14 THE AMOUNT HEREBY APPROPRIATED, ANY 15 MONEY COLLECTED BY THE COMMISSION BY 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION	8	FOR THE GENERAL GOVERNMENT		
 11 OF THE MERIT SYSTEM FOR EMPLOYEES 12 UNDER PROVISIONS OF THE CIVIL SERVICE 13 ACT: PROVIDED, THAT, IN ADDITION TO 14 THE AMOUNT HEREBY APPROPRIATED, ANY 15 MONEY COLLECTED BY THE COMMISSION BY 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION. 22 SECTION 225. PENNSYLVANIA 23 EMERGENCY MANAGEMENT AGENCYTHE 24 FOLLOWING AMOUNTS ARE APPROPRIATED TO 25 THE PENNSYLVANIA EMERGENCY MANAGEMENT 26 AGENCY: FOR GENERAL GOVERNMENT OPERATIONS 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE PENNSYLVANIA EMERGENCY 29 MANAGEMENT AGENCY. 	9	OPERATIONS OF THE CIVIL SERVICE		
 12 UNDER PROVISIONS OF THE CIVIL SERVICE 13 ACT: PROVIDED, THAT, IN ADDITION TO 14 THE AMOUNT HEREBY APPROPRIATED, ANY 15 MONEY COLLECTED BY THE COMMISSION BY 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION	10	COMMISSION, INCLUDING ADMINISTRATION		
 ACT: PROVIDED, THAT, IN ADDITION TO THE AMOUNT HEREBY APPROPRIATED, ANY MONEY COLLECTED BY THE COMMISSION BY WAY OF REIMBURSEMENT UNDER THE CIVIL SERVICE ACT SHALL BE PAID INTO THE GENERAL FUND THROUGH THE DEPARTMENT OF REVENUE AND SHALL BE CREDITED TO THIS APPROPRIATION. STATE APPROPRIATION	11	OF THE MERIT SYSTEM FOR EMPLOYEES		
 14 THE AMOUNT HEREBY APPROPRIATED, ANY 15 MONEY COLLECTED BY THE COMMISSION BY 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION	12	UNDER PROVISIONS OF THE CIVIL SERVICE		
 MONEY COLLECTED BY THE COMMISSION BY MAY OF REIMBURSEMENT UNDER THE CIVIL SERVICE ACT SHALL BE PAID INTO THE GENERAL FUND THROUGH THE DEPARTMENT OF REVENUE AND SHALL BE CREDITED TO THIS APPROPRIATION. STATE APPROPRIATION	13	ACT: PROVIDED, THAT, IN ADDITION TO		
 16 WAY OF REIMBURSEMENT UNDER THE CIVIL 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION	14	THE AMOUNT HEREBY APPROPRIATED, ANY		
 17 SERVICE ACT SHALL BE PAID INTO THE 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION	15	MONEY COLLECTED BY THE COMMISSION BY		
 18 GENERAL FUND THROUGH THE DEPARTMENT OF 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION 1,000 22 SECTION 225. PENNSYLVANIA 23 EMERGENCY MANAGEMENT AGENCYTHE 24 FOLLOWING AMOUNTS ARE APPROPRIATED TO 25 THE PENNSYLVANIA EMERGENCY MANAGEMENT 26 AGENCY: FEDERAL GOVERNMENT OPERATIONS 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE PENNSYLVANIA EMERGENCY 29 MANAGEMENT AGENCY. 	16	WAY OF REIMBURSEMENT UNDER THE CIVIL		
 19 REVENUE AND SHALL BE CREDITED TO THIS 20 APPROPRIATION. 21 STATE APPROPRIATION 1,000 22 SECTION 225. PENNSYLVANIA 23 EMERGENCY MANAGEMENT AGENCYTHE 24 FOLLOWING AMOUNTS ARE APPROPRIATED TO 25 THE PENNSYLVANIA EMERGENCY MANAGEMENT 26 AGENCY: FEDERAL GOVERNMENT OPERATIONS 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE PENNSYLVANIA EMERGENCY 29 MANAGEMENT AGENCY. 	17	SERVICE ACT SHALL BE PAID INTO THE		
20APPROPRIATION.1,00021STATE APPROPRIATION	18	GENERAL FUND THROUGH THE DEPARTMENT OF		
21STATE APPROPRIATION1,00022SECTION 225. PENNSYLVANIA123EMERGENCY MANAGEMENT AGENCYTHE124FOLLOWING AMOUNTS ARE APPROPRIATED TO125THE PENNSYLVANIA EMERGENCY MANAGEMENT126AGENCY:FEDERAL27FOR GENERAL GOVERNMENT OPERATIONS28OF THE PENNSYLVANIA EMERGENCY29MANAGEMENT AGENCY.	19	REVENUE AND SHALL BE CREDITED TO THIS		
 22 SECTION 225. PENNSYLVANIA 23 EMERGENCY MANAGEMENT AGENCYTHE 24 FOLLOWING AMOUNTS ARE APPROPRIATED TO 25 THE PENNSYLVANIA EMERGENCY MANAGEMENT 26 AGENCY: FEDERAL STATE 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE PENNSYLVANIA EMERGENCY 29 MANAGEMENT AGENCY. 	20	APPROPRIATION.		
 23 EMERGENCY MANAGEMENT AGENCYTHE 24 FOLLOWING AMOUNTS ARE APPROPRIATED TO 25 THE PENNSYLVANIA EMERGENCY MANAGEMENT 26 AGENCY: FEDERAL STATE 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE PENNSYLVANIA EMERGENCY 29 MANAGEMENT AGENCY. 	21	STATE APPROPRIATION		1,000
 FOLLOWING AMOUNTS ARE APPROPRIATED TO THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY: FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY. 	22	SECTION 225. PENNSYLVANIA		
25THE PENNSYLVANIA EMERGENCY MANAGEMENT26AGENCY:FEDERAL27FOR GENERAL GOVERNMENT OPERATIONS28OF THE PENNSYLVANIA EMERGENCY29MANAGEMENT AGENCY.	23	EMERGENCY MANAGEMENT AGENCYTHE		
26AGENCY:FEDERALSTATE27FOR GENERAL GOVERNMENT OPERATIONS	24	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
 FOR GENERAL GOVERNMENT OPERATIONS OF THE PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY. 	25	THE PENNSYLVANIA EMERGENCY MANAGEMENT		
28 OF THE PENNSYLVANIA EMERGENCY29 MANAGEMENT AGENCY.	26	AGENCY:	FEDERAL	STATE
29 MANAGEMENT AGENCY.	27	FOR GENERAL GOVERNMENT OPERATIONS		
	28	OF THE PENNSYLVANIA EMERGENCY		
	29	MANAGEMENT AGENCY.		
30 STATE APPROPRIATION 4,739,000	30	STATE APPROPRIATION		4 ,739,000

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<-----

1	STATE APPROPRIATION		4,384,000	<
2	THE FOLLOWING FEDERAL AMOUNTS ARE			
3	APPROPRIATED TO SUPPLEMENT THE SUM			
4	APPROPRIATED FOR GENERAL GOVERNMENT			
5	OPERATIONS:			
6	(1) "CIVIL PREPAREDNESS			
7	REIMBURSEMENTS."			
8	FEDERAL APPROPRIATION	2,885,000		
9	(2) "FLASH FLOOD PROJECT - WARNING			
10	SYSTEM."			
11	FEDERAL APPROPRIATION	105,000		
12	(3) "HAZARDOUS MATERIALS PLANNING			
13	AND TRAINING."			
14	FEDERAL APPROPRIATION	350,000		
15	(4) "CHEMICAL PREPAREDNESS."			
16	FEDERAL APPROPRIATION	100,000		
17	FOR START-UP COSTS AND			<
18	ADMINISTRATION OF THE POLICE AGENCY			
19	LOAN FUND PROGRAM.			
20	STATE APPROPRIATION		250,000	
21	FOR THE OFFICE OF THE STATE FIRE			
22	COMMISSIONER.			
23	STATE APPROPRIATION		1,261,000	<
24	STATE APPROPRIATION		1,254,000	<
25	THE FOLLOWING FEDERAL AMOUNTS ARE			
26	APPROPRIATED TO SUPPLEMENT THE SUM			
27	APPROPRIATED FOR THE OFFICE OF THE			
28	STATE FIRE COMMISSIONER:			
29	(1) "FIRE PREVENTION."			
30	FEDERAL APPROPRIATION	200,000		
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1	TO ESTABLISH A GRANT PROGRAM FOR			<
2	VOLUNTEER FIRE COMPANIES.			
3	STATE APPROPRIATION		5,000,000	
4	FOR FIREFIGHTERS' MEMORIAL FLAGS.			
5	STATE APPROPRIATION		10,000	
б	FOR FLOOD PLAIN MANAGEMENT.			<
7	STATE APPROPRIATION		60,000	
8	THE FOLLOWING FEDERAL AMOUNTS ARE			
9	APPROPRIATED TO SUPPLEMENT THE SUM			
10	APPROPRIATED FOR FLOOD PLAIN			
11	MANAGEMENT:			
12	(1) "FEMA TECHNICAL ASSISTANCE."			
13	FEDERAL APPROPRIATION	60,000		
14	FOR THE OPERATION OF THE CIVIL AIR			<—
15	PATROL.			
16	STATE APPROPRIATION		100,000	
17	SECTION 226. PENNSYLVANIA FISH AND			
18	BOAT COMMISSION THE FOLLOWING			
19	AMOUNTS ARE APPROPRIATED TO THE			
20	PENNSYLVANIA FISH AND BOAT COMMISSION:			
21		FEDERAL	STATE	
22	FOR THE SUPPORT OF THE ATLANTIC			
23	STATES MARINE FISHERIES COMMISSION.			
24	STATE APPROPRIATION		9,000	
25	SECTION 227. STATE SYSTEM OF			
26	HIGHER EDUCATION THE FOLLOWING			
27	AMOUNTS ARE APPROPRIATED TO THE STATE			
28	SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE	
29	FOR THE STATE SYSTEM OF HIGHER			
30	EDUCATION, INCLUDING THE CHANCELLOR'S			

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1 OFFICE.

2	THE STATE SYSTEM OF HIGHER			
3	EDUCATION SHALL REPORT ITS FINANCIAL			
4	STATEMENTS IN ACCORDANCE WITH			
5	GENERALLY ACCEPTED ACCOUNTING			
6	PRINCIPLES AS PRESCRIBED BY THE			
7	NATIONAL ASSOCIATION OF COLLEGE AND			
8	UNIVERSITY BUSINESS OFFICERS, THE			
9	AMERICAN INSTITUTE OF CERTIFIED PUBLIC			
10	ACCOUNTANTS OR ANY OTHER RECOGNIZED			
11	AUTHORITATIVE BODY, AS WELL AS			
12	APPLICABLE POLICY AND STANDARDS			
13	PROMULGATED BY THE COMMONWEALTH AND			
14	THE FEDERAL GOVERNMENT.			
15	STATE APPROPRIATION		396,890,000	
16	TO ENHANCE THE RECRUITMENT AND			
17	RETENTION OF MINORITY STUDENTS AND			
18	FACULTY.			
19	STATE APPROPRIATION		321,000	
20	FOR AN AFFIRMATIVE ACTION PROGRAM.			
21	STATE APPROPRIATION		1,076,000	
22	FOR MCKEEVER ENVIRONMENTAL LEARNING			
23	CENTER.			
24	STATE APPROPRIATION		200,000	<
25	STATE APPROPRIATION		300,000	<
26	SECTION 228. PENNSYLVANIA HIGHER			
27	EDUCATION ASSISTANCE AGENCYTHE			
28	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
29	THE PENNSYLVANIA HIGHER EDUCATION			
30	ASSISTANCE AGENCY:	FEDERAL	STATE	
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1 FOR PAYMENT OF EDUCATION ASSISTANCE

2 GRANTS.

3	STATE APPROPRIATION	233,091,000	<—
4	STATE APPROPRIATION	244,745,000	<
5	FOR MATCHING PAYMENTS FOR STUDENT		
6	AID FUNDS.		
7	STATE APPROPRIATION	6,736,000	
8	FOR INSTITUTIONAL ASSISTANCE GRANTS		
9	TO BE ALLOTTED BY THE PENNSYLVANIA		
10	HIGHER EDUCATION ASSISTANCE AGENCY.		
11	STATE APPROPRIATION	35,675,000	
12	NO COLLEGE, UNIVERSITY OR		
13	INSTITUTION RECEIVING A DIRECT		
14	APPROPRIATION FROM THE COMMONWEALTH OF		
15	PENNSYLVANIA SHALL BE ELIGIBLE TO		
16	PARTICIPATE IN THE INSTITUTIONAL		
17	ASSISTANCE GRANTS PROGRAM.		
18	FOR EQUAL OPPORTUNITY PROFESSIONAL		
19	EDUCATION.		
20	STATE APPROPRIATION	750,000	
21	FOR THE LOAN FORGIVENESS PROGRAM		
22	ESTABLISHED BY THE ACT OF DECEMBER 16,		
23	1988 (P.L.1259, NO.155), KNOWN AS THE		
24	URBAN AND RURAL TEACHER LOAN		
25	FORGIVENESS ACT.		
26	STATE APPROPRIATION	4,214,000	
27	FOR AGRICULTURAL LOAN FORGIVENESS.		
28	STATE APPROPRIATION	264,000	
29	SECTION 229. PENNSYLVANIA		
30	HISTORICAL AND MUSEUM COMMISSIONTHE		
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1 FOLLOWING AMOUNTS ARE APPROPRIATED TO 2 THE PENNSYLVANIA HISTORICAL AND MUSEUM 3 COMMISSION: FEDERAL STATE 4 TO THE PENNSYLVANIA HISTORICAL AND 5 MUSEUM COMMISSION FOR GENERAL 6 GOVERNMENT OPERATIONS OF THE 7 PENNSYLVANIA HISTORICAL AND MUSEUM 8 COMMISSION. 9 15,354,000 <----STATE APPROPRIATION..... STATE APPROPRIATION..... 10 15,298,000 <----11 THE FOLLOWING FEDERAL AMOUNTS ARE 12 APPROPRIATED TO SUPPLEMENT THE SUM 13 APPROPRIATED FOR GENERAL GOVERNMENT 14 OPERATIONS: 15 (1) "DIVISION OF HISTORIC 16 PRESERVATION." 17 FEDERAL APPROPRIATION..... 1,100,000 18 FOR RECORDS AND MANAGEMENT 19 INFORMATION. 20 STATE APPROPRIATION..... 450,000 21 TO UNDERTAKE MAINTENANCE AND REPAIR 22 NEEDS AT HISTORIC SITES AND MUSEUMS 23 ADMINISTERED BY THE PENNSYLVANIA 24 HISTORICAL AND MUSEUM COMMISSION. 25 STATE APPROPRIATION..... 944,000 26 FOR THE MUSEUM ASSISTANCE BLOCK 27 GRANT PROGRAM. 28 3,000,000 <---STATE APPROPRIATION..... 29 6,000,000 <----STATE APPROPRIATION..... 30 FOR THE FORT PITT MUSEUM. <----19960S1583B2157 - 138 -

1	STATE APPROPRIATION		700,000	
2	FOR THE NATIONAL CONSTITUTION			<
3	CENTER.			
4	STATE APPROPRIATION		450,000	
5	FOR ARCHAEOLOGICAL SURVEYS AND			<
6	FIELD INVESTIGATIONS.			
7	STATE APPROPRIATION		1,000,000	
8	FOR GRANTS TO THE NORTHUMBERLAND			<—
9	COUNTY HISTORICAL SOCIETY TO UNDERTAKE			
10	MAINTENANCE AND REPAIR OF THE CIVIL			
11	WAR MONUMENTS FOR CAMERON PARK.			
12	STATE APPROPRIATION		40,000	
13	SECTION 229.1. PENNSYLVANIA			<
14	HOUSING FINANCE AGENCYTHE FOLLOWING			
15	AMOUNTS ARE APPROPRIATED TO THE			
16	PENNSYLVANIA HOUSING FINANCE AGENCY:	FEDERAL	STATE	
17	FOR TRANSFER TO THE PENNSYLVANIA			
18	HOUSING FINANCE AGENCY FOR THE			
19	HOMEOWNER'S EMERGENCY MORTGAGE			
20	ASSISTANCE PROGRAM.			
21	STATE APPROPRIATION		18,000,000	
22	SECTION 230. PENNSYLVANIA			
23	INFRASTRUCTURE INVESTMENT AUTHORITY			
24	THE FOLLOWING AMOUNTS ARE APPROPRIATED			
25	TO THE PENNSYLVANIA INFRASTRUCTURE			
26	INVESTMENT AUTHORITY:	FEDERAL	STATE	
27	THE FOLLOWING FEDERAL AMOUNTS ARE			
28	APPROPRIATED FOR THE PENNSYLVANIA			
29	INFRASTRUCTURE INVESTMENT AUTHORITY:			
30	(1) "SEWAGE PROJECTS REVOLVING			
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1 LOAN FUND."

FEDERAL APPROPRIATION..... 48,500,000 2 3 SECTION 231. ENVIRONMENTAL HEARING 4 BOARD.--THE FOLLOWING AMOUNTS ARE 5 APPROPRIATED TO THE ENVIRONMENTAL 6 HEARING BOARD: FEDERAL STATE 7 FOR THE ENVIRONMENTAL HEARING 8 BOARD. 9 STATE APPROPRIATION..... 1,324,000 <---STATE APPROPRIATION..... 10 1,317,000 <----11 SECTION 232. PENNSYLVANIA BOARD OF 12 PROBATION AND PAROLE. -- THE FOLLOWING 13 AMOUNTS ARE APPROPRIATED TO THE 14 PENNSYLVANIA BOARD OF PROBATION AND 15 PAROLE: FEDERAL STATE 16 FOR GENERAL GOVERNMENT OPERATIONS 17 OF THE BOARD OF PROBATION AND PAROLE. 18 54,352,000 <— STATE APPROPRIATION..... 19 STATE APPROPRIATION..... 53,158,000 <---20 FOR A DRUG OFFENDERS WORK PROGRAM. 21 SUCH WORK SHALL IN NO CASE REPLACE 22 JOBS PROTECTED BY A COLLECTIVE 23 BARGAINING UNIT. 24 STATE APPROPRIATION..... 171,000 25 FOR PAYMENTS FOR GRANTS-IN-AID TO 26 COUNTIES FOR PROVIDING IMPROVED ADULT 27 PROBATION SERVICES. 28 16,836,000 STATE APPROPRIATION..... 29 SECTION 233. PENNSYLVANIA PUBLIC 30 TELEVISION NETWORK COMMISSION. -- THE 19960S1583B2157 - 140 -

1	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
2	THE PENNSYLVANIA PUBLIC TELEVISION			
3	NETWORK COMMISSION:	FEDERAL	STATE	
4	FOR GENERAL GOVERNMENT OPERATIONS			
5	OF THE PENNSYLVANIA PUBLIC TELEVISION			
б	NETWORK COMMISSION.			
7	STATE APPROPRIATION		2,827,000	<
8	STATE APPROPRIATION		2,816,000	<
9	FOR PUBLIC TELEVISION STATION			
10	GRANTS.			
11	STATE APPROPRIATION		6,273,000	
12	SECTION 234. PENNSYLVANIA			
13	SECURITIES COMMISSION THE FOLLOWING			
14	AMOUNTS ARE APPROPRIATED TO THE			
15	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL	STATE	
16	FOR GENERAL GOVERNMENT OPERATIONS			
17	OF THE PENNSYLVANIA SECURITIES			
18	COMMISSION.			
19	STATE APPROPRIATION		2,189,000	<
20	STATE APPROPRIATION		2,180,000	<
21	SECTION 235. STATE EMPLOYEES'			
22	RETIREMENT SYSTEM THE FOLLOWING			
23	AMOUNTS ARE APPROPRIATED TO THE STATE			
24	EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE	
25	FOR PAYMENT OF THE EMPLOYER'S			
26	CONTRIBUTION ON BEHALF OF MEMBERS OF			
27	THE NATIONAL GUARD.			
28	STATE APPROPRIATION		543,000	
29	SECTION 236. HEALTH CARE COST			
30	CONTAINMENT COUNCIL THE FOLLOWING			
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1	AMOUNTS ARE APPROPRIATED TO THE HEALTH			
2	CARE COST CONTAINMENT COUNCIL:	FEDERAL	STATE	
3	FOR THE HEALTH CARE COST			
4	CONTAINMENT COUNCIL. THIS			<
5	APPROPRIATION INCLUDES \$1,300,000 FOR			
6	A REPORT TO BE PREPARED BY JULY 1,			
7	1999, WHICH STUDIES THE IMPACT ON			
8	INDIVIDUALS AND HOSPITALS OF THE			
9	MEDICAL ASSISTANCE CUTS IN THE			
10	AMENDATORY ACT OF MAY 16, 1996			
11	(P.L.175, NO.35), INCLUDING THE IMPACT			
12	ON INDIVIDUAL ACCESS TO TIMELY AND			
13	APPROPRIATE HEALTH CARE, INDIVIDUAL			
14	HEALTH OUTCOMES, UTILIZATION OF			
15	HOSPITAL EMERGENCY ROOM SERVICES,			
16	UNCOMPENSATED HOSPITAL CARE AND			
17	AVAILABILITY OF SPECIALIZED HOSPITAL			
18	SERVICES.			
19	STATE APPROPRIATION		2,962,000	<
20	STATE APPROPRIATION		4,250,000	<
21	SECTION 237. STATE TAX			<
22	EQUALIZATION BOARD THE FOLLOWING			
23	AMOUNTS ARE APPROPRIATED TO THE STATE			
24	TAX EQUALIZATION BOARD:			
25	FOR GENERAL GOVERNMENT OPERATIONS			
26	OF THE STATE TAX EQUALIZATION BOARD.			
27	STATE APPROPRIATION		1,200,000	
28	SECTION 237 238. STATE ETHICS			<

29 COMMISSION.--THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE STATE ETHICS

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1 COMMISSION:

FEDERAL STATE

2 FOR THE GENERAL GOVERNMENT

3 OPERATIONS OF THE STATE ETHICS

4 COMMISSION.

5	STATE APPROPRIATION		1,035,000	<—
6	STATE APPROPRIATION		1,205,000	<
7	FOR COMPTROLLER SERVICES PROVIDED			
8	BY THE OFFICE OF THE BUDGET.			
9	STATE APPROPRIATION		62,000	
10	SUBPART B			
11	LEGISLATIVE DEPARTMEN	Т		
12	SECTION 251. SENATETHE			
13	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
14	THE SENATE:	FEDERAL	STATE	
15	FOR THE SALARIES, WAGES AND ALL			
16	NECESSARY EXPENSES FOR THE FOLLOWING			
17	PURPOSES:			
18	SALARIES OF SENATORS.			
19	STATE APPROPRIATION		3,550,000	
20	SALARIES OF EMPLOYEES OF THE			
21	PRESIDENT OF THE SENATE.			
22	STATE APPROPRIATION		257,000	
23	FOR HOST-STATE EXPENSES FOR THE			
24	NATIONAL CONFERENCE OF STATE			
25	LEGISLATURES CONVENTION.			
26	STATE APPROPRIATION		200,000	
27	SALARIES AND WAGES OF EMPLOYEES OF			
28	THE CHIEF CLERK AND ALL NECESSARY			
29	EXPENDITURES TO BE ALLOCATED AND			
30	DISBURSED AT THE DIRECTION OF THE			
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1 PRESIDENT PRO TEMPORE.

2	STATE APPROPRIATION	4,600,000
3	SALARIES, WAGES AND EXPENSES OF	
4	EMPLOYEES OF THE SENATE AND EXPENSES	
5	OF THE OFFICE OF THE PRESIDENT PRO	
6	TEMPORE TO BE DISBURSED AT THE	
7	DIRECTION OF THE PRESIDENT PRO	
8	TEMPORE.	
9	STATE APPROPRIATION	5,550,000
10	INCIDENTAL EXPENSES FOR PAYMENT OF	
11	MAINTENANCE AND OTHER EXPENSES OF THE	
12	SENATE.	
13	STATE APPROPRIATION	1,250,000
14	FOR PAYMENT OF POSTAGE.	
15	STATE APPROPRIATION	1,590,000
16	THE ABOVE APPROPRIATIONS FOR	
17	POSTAGE AND FOR INCIDENTAL EXPENSES	
18	SHALL BE PAID PRIOR TO THE PAYMENT OF	
19	SUCH EXPENSES ON WARRANT OF THE STATE	
20	TREASURER IN FAVOR OF THE CHIEF CLERK	
21	UPON THE PRESENTATION OF REQUISITIONS	
22	FOR THE SAME: PROVIDED, THAT THE TOTAL	
23	AMOUNT OF REQUISITIONS FOR	
24	ADVANCEMENTS, LESS THE TOTAL AMOUNT OF	
25	EXPENDITURES MADE AS CERTIFIED BY SUCH	
26	OFFICER TO THE STATE TREASURER, SHALL	
27	NOT EXCEED THE AMOUNT OF THE BOND OF	
28	THE OFFICER HAVING CONTROL OF THE	
29	DISBURSEMENT FROM THE FUNDS ADVANCED.	
30	CONTINGENT EXPENSES:	
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1 PRESIDENT.

2	STATE APPROPRIATION	5,000
3	PRESIDENT PRO TEMPORE.	
4	STATE APPROPRIATION	20,000
5	FLOOR LEADER (R).	
6	STATE APPROPRIATION	7,000
7	FLOOR LEADER (D).	
8	STATE APPROPRIATION	7,000
9	WHIP (R).	
10	STATE APPROPRIATION	6,000
11	WHIP (D).	
12	STATE APPROPRIATION	6,000
13	CHAIRMAN OF THE CAUCUS (R).	
14	STATE APPROPRIATION	3,000
15	CHAIRMAN OF THE CAUCUS (D).	
16	STATE APPROPRIATION	3,000
17	SECRETARY OF THE CAUCUS (R).	
18	STATE APPROPRIATION	3,000
19	SECRETARY OF THE CAUCUS (D).	
20	STATE APPROPRIATION	3,000
21	CHAIRMAN OF THE APPROPRIATIONS	
22	COMMITTEE (R).	
23	STATE APPROPRIATION	6,000
24	CHAIRMAN OF THE APPROPRIATIONS	
25	COMMITTEE (D).	
26	STATE APPROPRIATION	6,000
27	CHAIRMAN OF THE POLICY COMMITTEE	
28	(R).	
29	STATE APPROPRIATION	2,000
30	CHAIRMAN OF THE POLICY COMMITTEE	
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1 (D).

2	STATE APPROPRIATION	2,000
3	CAUCUS ADMINISTRATOR (R).	
4	STATE APPROPRIATION	2,000
5	CAUCUS ADMINISTRATOR (D).	
6	STATE APPROPRIATION	2,000
7	UPON PRESENTATION OF REQUISITIONS	
8	FOR CONTINGENT EXPENSES, SUCH SHALL BE	
9	PAID ON WARRANT OF THE STATE TREASURER	
10	DIRECTLY TO AND IN FAVOR OF THE	
11	PERSONS DESIGNATED IN SUCH REQUISITION	
12	AS ENTITLED TO RECEIVE SUCH	
13	COMPENSATION OR EXPENSES.	
14	MISCELLANEOUS EXPENSES:	
15	MILEAGE AND EXPENSES, SENATORS: IN	
16	ADDITION TO THE ANNUAL REIMBURSEMENT	
17	FOR EXPENSES AUTHORIZED BY LAW FOR	
18	EACH MEMBER OF THE SENATE, EACH MEMBER	
19	SHALL BE ENTITLED TO REIMBURSEMENT FOR	
20	ACTUAL EXPENSES, NOT EXCEEDING THE SUM	
21	OF \$2,500 ANNUALLY, INCURRED FOR	
22	LODGING AND MEALS WHILE AWAY FROM HOME	
23	ON OFFICIAL LEGISLATIVE BUSINESS,	
24	OFFICIAL POSTAGE AND ALL OTHER	
25	EXPENSES INCIDENTAL TO LEGISLATIVE	
26	DUTIES.	
27	STATE APPROPRIATION	575,000
28	LEGISLATIVE PRINTING AND EXPENSES,	
29	FURNITURE, EQUIPMENT, RENOVATIONS AND	
30	OTHER EXPENSES.	

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1 STATE APPROPRIATION..... UPON PRESENTATION OF REQUISITIONS 2 3 BY THE CHIEF CLERK AGAINST THE 4 APPROPRIATIONS FOR LEGISLATIVE 5 PRINTING AND EXPENSES FOR EXPENSES, 6 SUCH SHALL BE PAID ON WARRANT OF THE 7 STATE TREASURER DIRECTLY TO AND IN 8 FAVOR OF THE PERSONS DESIGNATED IN SUCH REQUISITIONS AS ENTITLED TO 9 RECEIVE SUCH EXPENSES. 10 11 FOR COMPUTER SERVICES (R), 12 INCLUDING THE PAYMENT OF SALARIES, 13 WAGES, OPERATING COSTS, CONTRACTS, EQUIPMENT, SOFTWARE AND OTHER 14 15 INCIDENTAL MATERIALS AND EXPENSES. 16 SUCH EQUIPMENT, SOFTWARE AND 17 INCIDENTAL MATERIALS MAY BE ORDERED 18 DIRECTLY BY THE SUPERVISING MEMBER OF 19 THE CAUCUS COMPUTER SERVICES OFFICE, 20 TO THE EXTENT EACH ITEM IS LESS THAN \$1,000, A COPY OF THE ORDER IS 21 22 FORWARDED TO THE CHIEF CLERK, AND ALL 23 OTHER PROVISIONS OF THE FINANCIAL 24 OPERATING RULES OF THE SENATE, 25 INCLUDING PRICING AND SERVICES ARE 26 FOLLOWED. 27 STATE APPROPRIATION..... 28 FOR COMPUTER SERVICES (D), 29 INCLUDING THE PAYMENT OF SALARIES, 30 WAGES, OPERATING COSTS, CONTRACTS,

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6,331,000

2,388,000

EQUIPMENT, SOFTWARE AND OTHER 1

INCIDENTAL MATERIALS AND EXPENSES. 2

3 SUCH EQUIPMENT, SOFTWARE AND

4 INCIDENTAL MATERIALS MAY BE ORDERED

- DIRECTLY BY THE SUPERVISING MEMBER OF 5
- 6 THE CAUCUS COMPUTER SERVICES OFFICE,

7 TO THE EXTENT EACH ITEM IS LESS THAN

- 8 \$1,000, A COPY OF THE ORDER IS
- 9 FORWARDED TO THE CHIEF CLERK, AND ALL
- 10 OTHER PROVISIONS OF THE FINANCIAL
- 11 OPERATING RULES OF THE SENATE,
- 12 INCLUDING PRICING AND SERVICES ARE
- 13 FOLLOWED.

STATE APPROPRIATION..... 14 15 FOR THE PAYMENT OF THE EXPENSES OF 16 THE COMMITTEE ON APPROPRIATIONS (R) 17 FOR INVESTIGATING SCHOOLS, COLLEGES, 18 UNIVERSITIES, CORRECTIONAL 19 INSTITUTIONS, MENTAL HOSPITALS, 20 MEDICAL AND SURGICAL HOSPITALS, HOMES 21 AND OTHER INSTITUTIONS AND AGENCIES 22 SUPPORTED, IN WHOLE OR IN PART, BY 23 APPROPRIATIONS FROM THE STATE TREASURY 24 IN ANALYZING REPORTS, EXPENDITURES AND 25 THE GENERAL OPERATION AND 26 ADMINISTRATION OF THE INSTITUTIONS AND 27 AGENCIES, IN EXAMINING AND ANALYZING 28 REQUESTS OF THE SAME AND OF THE 29 VARIOUS DEPARTMENTS, BOARDS AND 30 COMMISSIONS OF THE COMMONWEALTH, AND 19960S1583B2157

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2,388,000

FOR THE COLLECTION OF DATA FROM OTHER 1 2 STATES, ATTENDING SEMINARS AND 3 CONFERENCES, AND IN COOPERATING AND 4 EXCHANGING INFORMATION WITH 5 LEGISLATIVE BUDGET AND FINANCIAL 6 COMMITTEES OF OTHER STATES, AND FOR 7 THE NECESSARY CLERICAL ASSISTANCE AND 8 OTHER ASSISTANCE, TRAVEL EXPENSES AND 9 ALL OTHER EXPENSES DEEMED NECESSARY BY THE CHAIRMAN IN COMPILING DATA AND 10 11 INFORMATION CONNECTED WITH THE WORK OF 12 THE SENATE IN COMPILING COMPARATIVE 13 COSTS AND OTHER FISCAL DATA AND INFORMATION FOR THE USE OF THE 14 15 COMMITTEE AND THE SENATE DURING 16 LEGISLATIVE SESSIONS AND DURING THE 17 INTERIM BETWEEN LEGISLATIVE SESSIONS 18 TO THE DISCHARGE OF SUCH DUTIES. THE 19 COMMITTEE SHALL HAVE THE AUTHORITY TO 20 EXAMINE AND INSPECT ALL PROPERTIES, 21 EQUIPMENT, FACILITIES, FILES, RECORDS 22 AND ACCOUNTS OF ANY STATE OFFICE, 23 DEPARTMENT, INSTITUTION, BOARD, 24 COMMITTEE, COMMISSION OR AGENCY OR ANY 25 INSTITUTION OR AGENCY SUPPORTED, IN 26 WHOLE OR IN PART, BY APPROPRIATION 27 FROM THE STATE TREASURY AND TO 28 ADMINISTER OATHS. THE COMMITTEE ON 29 APPROPRIATIONS MAY ISSUE SUBPOENAS 30 UNDER THE HAND AND SEAL OF THE

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1 CHAIRMAN TO COMPEL THE ATTENDANCE OF 2 WITNESSES AND THE PRODUCTION OF ANY 3 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND 4 TESTIMONY TOUCHING MATTERS PROPERLY 5 BEING INQUIRED INTO BY THE COMMITTEE AND TO CAUSE THE DEPOSITION OF 6 7 WITNESSES EITHER RESIDING WITHIN OR 8 WITHOUT THE STATE TO BE TAKEN IN THE 9 MANNER PRESCRIBED BY LAW FOR TAKING 10 DEPOSITIONS IN CIVIL ACTIONS. UPON 11 PRESENTATION OF REQUISITIONS BY THE 12 CHIEF CLERK FOR SUCH COMPENSATION OR 13 EXPENSES, SUCH SHALL BE PAID ON 14 WARRANT OF THE STATE TREASURER 15 DIRECTLY TO AND IN FAVOR OF THE 16 PERSONS DESIGNATED IN SUCH REQUISITION 17 AS ENTITLED TO RECEIVE SUCH 18 COMPENSATION OR EXPENSES. 19 STATE APPROPRIATION..... 2,264,000 20 FOR THE PAYMENT OF THE EXPENSES OF 21 THE COMMITTEE ON APPROPRIATIONS (D), 22 DESIGNATED BY A MAJORITY VOTE OF THE 23 MINORITY PARTY SENATE CAUCUS (D), FOR 24 INVESTIGATING SCHOOLS, COLLEGES, 25 UNIVERSITIES, CORRECTIONAL 26 INSTITUTIONS, MENTAL HOSPITALS, 27 MEDICAL AND SURGICAL HOSPITALS, HOMES 28 AND OTHER INSTITUTIONS AND AGENCIES 29 SUPPORTED, IN WHOLE OR IN PART, BY 30 APPROPRIATIONS FROM THE STATE TREASURY 19960S1583B2157 - 150 -

1 IN ANALYZING REPORTS, EXPENDITURES,

AND THE GENERAL OPERATION AND 2 3 ADMINISTRATION OF THE INSTITUTIONS AND 4 AGENCIES, IN EXAMINING AND ANALYZING 5 REQUESTS OF THE SAME AND OF THE 6 VARIOUS DEPARTMENTS, BOARDS AND 7 COMMISSIONS OF THE COMMONWEALTH, AND 8 FOR THE COLLECTION OF DATA FROM OTHER 9 STATES, ATTENDING SEMINARS AND CONFERENCES, AND IN COOPERATING AND 10 11 EXCHANGING INFORMATION WITH 12 LEGISLATIVE BUDGET AND FINANCIAL 13 COMMITTEES OF OTHER STATES, AND FOR 14 THE NECESSARY CLERICAL ASSISTANCE AND OTHER ASSISTANCE, TRAVEL EXPENSES AND 15 16 ALL OTHER EXPENSES DEEMED NECESSARY BY 17 THE CHAIRMAN IN COMPILING DATA AND 18 INFORMATION CONNECTED WITH THE WORK OF THE COMMITTEE IN COMPILING COMPARATIVE 19 20 COST AND OTHER FISCAL DATA AND 21 INFORMATION FOR THE USE OF THE 22 COMMITTEE AND THE SENATE DURING 23 LEGISLATIVE SESSIONS AND DURING THE 24 INTERIM BETWEEN LEGISLATIVE SESSIONS TO THE DISCHARGE OF SUCH DUTIES. UPON 25 26 PRESENTATION OF REQUISITIONS BY THE 27 CHIEF CLERK FOR SUCH COMPENSATION OR 28 EXPENSES, SUCH SHALL BE PAID ON 29 WARRANT OF THE STATE TREASURER 30 DIRECTLY TO AND IN FAVOR OF THE 19960S1583B2157 - 151 -

- 1 PERSONS DESIGNATED IN SUCH REQUISITION
- 2 AS ENTITLED TO RECEIVE SUCH
- 3 COMPENSATION OR EXPENSES.
- STATE APPROPRIATION..... 4 2,264,000 5 FOR THE LEADERSHIP OPERATIONS ACCOUNT (R) FOR PAYMENT OF SALARIES, 6 7 WAGES AND ALL OTHER INCIDENTAL 8 EXPENSES INCURRED IN HIRING PERSONNEL 9 AND STAFF FOR SERVICES WHICH, IN THE 10 OPINION OF THE FLOOR LEADER (R), MAY 11 BE REQUIRED OR ARISE DURING 12 LEGISLATIVE SESSIONS AND DURING THE 13 INTERIM BETWEEN LEGISLATIVE SESSIONS 14 AND FOR THE PAYMENT OF ALL OTHER 15 EXPENSES RELATED TO THE PERFORMANCE OF 16 SENATE DUTIES AND RESPONSIBILITIES. 17 UPON PRESENTATION OF REQUISITIONS BY 18 THE CHIEF CLERK FOR SUCH COMPENSATION 19 OR EXPENSES, SUCH SHALL BE PAID ON 20 WARRANT OF THE STATE TREASURER 21 DIRECTLY TO AND IN FAVOR OF THE 22 PERSONS DESIGNATED IN SUCH REQUISITION 23 AS ENTITLED TO RECEIVE SUCH 24 COMPENSATION OR EXPENSES. 25 STATE APPROPRIATION..... 7,322,000 26 FOR THE LEADERSHIP OPERATIONS 27 ACCOUNT (D) FOR PAYMENT OF SALARIES, 28 WAGES AND ALL OTHER INCIDENTAL 29 EXPENSES INCURRED IN HIRING PERSONNEL 30 AND STAFF FOR SERVICES WHICH, IN THE 19960S1583B2157 - 152 -

OPINION OF THE FLOOR LEADER (D), MAY 1 BE REQUIRED OR ARISE DURING 2 3 LEGISLATIVE SESSIONS AND DURING THE 4 INTERIM BETWEEN LEGISLATIVE SESSIONS 5 AND FOR THE PAYMENT OF ALL OTHER EXPENSES RELATED TO THE PERFORMANCE OF 6 7 SENATE DUTIES AND RESPONSIBILITIES. 8 UPON PRESENTATION OF REQUISITIONS BY 9 THE CHIEF CLERK FOR SUCH COMPENSATION OR EXPENSES, SUCH SHALL BE PAID ON 10 11 WARRANT OF THE STATE TREASURER 12 DIRECTLY TO AND IN FAVOR OF THE 13 PERSONS DESIGNATED IN SUCH REQUISITION AS ENTITLED TO RECEIVE SUCH 14 15 COMPENSATION OR EXPENSES. 16 7,322,000 STATE APPROPRIATION..... 17 FOR ALLOCATION IN SUCH AMOUNTS AS 18 MAY BE DESIGNATED BY THE LEGISLATIVE 19 MANAGEMENT COMMITTEE (R) TO THE 20 SEVERAL STANDING COMMITTEES AND 21 SUPPORT OFFICES (OTHER THAN THE 22 COMMITTEE ON APPROPRIATIONS) FOR 23 PAYMENT OF COMPENSATION OF COUNSEL, 24 RESEARCH ASSISTANTS AND OTHER STAFF 25 PERSONNEL HIRED TO ASSIST THE MEMBERS 26 (R) OF THE SENATE OR ITS STANDING 27 COMMITTEES AND FOR OTHER NECESSARY 28 SENATE EXPENSES INCURRED. UPON 29 PRESENTATION OF REQUISITIONS BY THE 30 CHIEF CLERK FOR SUCH COMPENSATION OR 19960S1583B2157 - 153 -

1 EXPENSES, SUCH SHALL BE PAID ON

2 WARRANT OF THE STATE TREASURER

3 DIRECTLY TO AND IN FAVOR OF THE

4 PERSONS DESIGNATED IN SUCH REQUISITION

5 AS ENTITLED TO RECEIVE SUCH

6 COMPENSATION OR EXPENSES.

7 4,882,000 STATE APPROPRIATION..... 8 FOR ALLOCATION IN SUCH AMOUNTS AS 9 MAY BE DESIGNATED BY THE LEGISLATIVE 10 MANAGEMENT COMMITTEE (D) TO THE 11 SEVERAL STANDING COMMITTEES AND 12 SUPPORT OFFICES (OTHER THAN THE 13 COMMITTEE ON APPROPRIATIONS) FOR 14 PAYMENT OF COMPENSATION OF COUNSEL, 15 RESEARCH ASSISTANTS AND OTHER STAFF 16 PERSONNEL TO ASSIST THE MEMBERS (D) OF 17 THE SENATE OR ITS STANDING COMMITTEES 18 AND FOR OTHER NECESSARY SENATE 19 EXPENSES INCURRED. UPON PRESENTATION 20 OF REQUISITIONS BY THE CHIEF CLERK FOR 21 SUCH COMPENSATION OR EXPENSES, SUCH 22 SHALL BE PAID ON WARRANT OF THE STATE 23 TREASURER DIRECTLY TO AND IN FAVOR OF 24 THE PERSONS DESIGNATED IN SUCH 25 REQUISITIONS AS ENTITLED TO RECEIVE 26 SUCH COMPENSATION OR EXPENSES. 27 4,882,000 STATE APPROPRIATION..... 28 FOR CHAMBER COMMUNICATIONS. 29 50,000 STATE APPROPRIATION..... 30 ALL APPROPRIATIONS MADE IN THIS ACT 19960S1583B2157 - 154 -

1 OR IN ANY OTHER FISCAL YEAR TO ANY 2 ACCOUNT OF THE SENATE, EXCEPT FOR THE 3 COMMITTEE ON APPROPRIATIONS (R) OR THE 4 COMMITTEE ON APPROPRIATIONS (D) 5 ACCOUNTS, REMAINING UNEXPENDED AND 6 UNENCUMBERED ON THE EFFECTIVE DATE OF 7 THIS PART, MAY BE TRANSFERRED BY THE 8 COMMITTEE ON MANAGEMENT OPERATIONS, BY 9 A VOTE OF TWO-THIRDS OF ITS MEMBERS, 10 IN ITS DISCRETION, TO SUCH SENATE 11 ACCOUNTS AS THE COMMITTEE DEEMS 12 NECESSARY. SUCH POWER TO TRANSFER 13 APPROPRIATIONS SHALL BE LIMITED TO THE 14 1996-1997 FISCAL YEAR. 15 FOR THE CHIEF CLERK OF THE SENATE 16 FOR THE PURCHASE OF PENNSYLVANIA AND 17 NATIONAL FLAGS TO BE SENT TO RESIDENTS 18 OF PENNSYLVANIA. 19 24,000 STATE APPROPRIATION..... 20 SECTION 252. HOUSE OF 21 REPRESENTATIVES. -- THE FOLLOWING 22 AMOUNTS ARE APPROPRIATED TO THE HOUSE 23 OF REPRESENTATIVES: FEDERAL STATE 24 FOR THE SALARIES, WAGES AND ALL 25 NECESSARY EXPENSES FOR THE FOLLOWING 26 PURPOSES: 27 SALARIES OF REPRESENTATIVES AND 28 EXTRA COMPENSATION TO THE SPEAKER OF 29 THE HOUSE OF REPRESENTATIVES. 30 STATE APPROPRIATION..... 13,627,000

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1 SALARIES:

2	HOUSE EMPLOYEES (D).	
3	STATE APPROPRIATION	7,880,000
4	HOUSE EMPLOYEES (R).	
5	STATE APPROPRIATION	7,880,000
б	FOR THE OPERATION OF THE SPEAKER'S	
7	OFFICE.	
8	STATE APPROPRIATION	710,000
9	BIPARTISAN MANAGEMENT COMMITTEE,	
10	CHIEF CLERK AND COMPTROLLER.	
11	STATE APPROPRIATION	9,213,000
12	MILEAGE:	
13	REPRESENTATIVES, OFFICERS AND	
14	EMPLOYEES.	
15	STATE APPROPRIATION	548,000
16	POSTAGE:	
17	CHIEF CLERK AND LEGISLATIVE	
18	JOURNAL.	
19	STATE APPROPRIATION	969,000
20	CONTINGENT EXPENSES:	
21	SPEAKER.	
22	STATE APPROPRIATION	20,000
23	CHIEF CLERK.	
24	STATE APPROPRIATION	580,000
25	FLOOR LEADER (D).	
26	STATE APPROPRIATION	6,000
27	FLOOR LEADER (R).	
28	STATE APPROPRIATION	6,000
29	WHIP (D).	
30	STATE APPROPRIATION	4,000
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1 WHIP (R).

4,000
3,000
3,000
3,000
3,000
6,000
6,000
Ε
2,000
Ε
2,000
2,000
2,000
20,000
20,000
-

1 THE ABOVE APPROPRIATIONS FOR 2 POSTAGE AND FOR CONTINGENT EXPENSES 3 SHALL BE PAID PRIOR TO THE PAYMENT OF 4 SUCH EXPENSES ON WARRANT OF THE STATE TREASURER IN FAVOR OF THE OFFICERS 5 6 ABOVE NAMED UPON THE PRESENTATION OF 7 THEIR REQUISITIONS FOR THE SAME: 8 PROVIDED, THAT THE TOTAL AMOUNT OF REQUISITIONS FOR ADVANCEMENTS, LESS 9 10 THE TOTAL AMOUNT OF EXPENDITURES MADE 11 AS CERTIFIED BY SUCH OFFICERS TO THE 12 STATE TREASURER, SHALL NOT EXCEED THE 13 AMOUNT OF THE BOND OF THE OFFICER 14 HAVING CONTROL OF THE DISBURSEMENT 15 FROM THE FUNDS ADVANCED. 16 MISCELLANEOUS EXPENSES: 17 LEGISLATIVE OFFICE FOR RESEARCH 18 LIAISON. 19 458,000 STATE APPROPRIATION..... 20 INCIDENTAL EXPENSES. STATE APPROPRIATION..... 21 5,925,000 22 EXPENSES - REPRESENTATIVES: IN 23 ADDITION TO ANNUAL REIMBURSEMENT FOR 24 EXPENSES HERETOFORE AUTHORIZED BY LAW 25 FOR EACH MEMBER OF THE HOUSE OF 26 REPRESENTATIVES, EACH MEMBER SHALL BE 27 ENTITLED TO REIMBURSEMENT FOR ACTUAL 28 EXPENSES, NOT EXCEEDING THE SUM OF 29 \$2,500 ANNUALLY, INCURRED FOR LODGING 30 AND MEALS WHILE AWAY FROM HOME ON 19960S1583B2157 - 158 -

1 OFFICIAL LEGISLATIVE BUSINESS,

2 OFFICIAL POSTAGE, STAFF AND ALL OTHER

3 EXPENSES INCIDENTAL TO LEGISLATIVE

4 DUTIES.

5	STATE APPROPRIATION	1,909,000
6	LEGISLATIVE PRINTING AND EXPENSES.	
7	STATE APPROPRIATION	11,500,000
8	MEMBERS' HOME OFFICE EXPENSES.	
9	STATE APPROPRIATION	1,928,000
10	ATTENDING NATIONAL LEGISLATIVE	
11	CONFERENCE - EXPENSES.	
12	STATE APPROPRIATION	190,000
13	THE ABOVE APPROPRIATIONS FOR	
14	ATTENDING NATIONAL LEGISLATIVE	
15	CONFERENCE MEETINGS AND FOR ATTENDING	
16	MEETINGS OF THE COUNCIL OF STATE	
17	GOVERNMENTS SHALL BE PAID TO THE CHIEF	
18	CLERK OF THE HOUSE IN THE SAME MANNER	
19	AND UNDER THE SAME CONDITIONS AS THE	
20	APPROPRIATIONS FOR POSTAGE AND	
21	CONTINGENT EXPENSES ABOVE.	
22	FOR THE PAYMENT OF THE EXPENSES OF	
23	THE COMMITTEE ON APPROPRIATIONS (R) OF	
24	THE HOUSE OF REPRESENTATIVES IN	
25	INVESTIGATING SCHOOLS, COLLEGES,	
26	UNIVERSITIES, CORRECTIONAL	
27	INSTITUTIONS, MENTAL HOSPITALS,	
28	MEDICAL AND SURGICAL HOSPITALS, HOMES	
29	AND OTHER INSTITUTIONS AND AGENCIES	
30	SUPPORTED, IN WHOLE OR IN PART, BY	
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APPROPRIATIONS FROM THE STATE TREASURY 1 IN ANALYZING REPORTS, EXPENDITURES AND 2 3 THE GENERAL OPERATION AND 4 ADMINISTRATION OF THE INSTITUTIONS AND 5 AGENCIES IN EXAMINING AND ANALYZING 6 REQUESTS OF THE SAME AND OF THE 7 VARIOUS DEPARTMENTS, BOARDS AND 8 COMMISSIONS OF THE COMMONWEALTH, AND 9 FOR THE COLLECTION OF DATA FROM OTHER 10 STATES, ATTENDING SEMINARS AND 11 CONFERENCES, AND IN COOPERATING AND 12 EXCHANGING INFORMATION WITH 13 LEGISLATIVE BUDGET AND FINANCIAL 14 COMMITTEES OF OTHER STATES, AND ANY 15 OFFICE EXPENSES NECESSARY TO SERVE THE 16 COMMITTEE AND ITS CHAIRMAN, AND FOR 17 THE NECESSARY CLERICAL ASSISTANCE AND 18 OTHER ASSISTANCE, TRAVEL EXPENSES AND 19 ALL OTHER EXPENSES DEEMED NECESSARY BY 20 THE CHAIRMAN IN COMPILING DATA AND 21 INFORMATION CONNECTED WITH THE WORK OF 22 THE COMMITTEE IN COMPILING COMPARATIVE 23 COST AND OTHER FISCAL DATA AND 24 INFORMATION FOR THE USE OF THE 25 COMMITTEE AND THE HOUSE OF 26 REPRESENTATIVES DURING LEGISLATIVE 27 SESSIONS AND DURING THE INTERIM 28 BETWEEN LEGISLATIVE SESSIONS TO THE 29 DISCHARGE OF SUCH DUTIES. THE 30 COMMITTEE SHALL HAVE THE AUTHORITY TO

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1 EXAMINE AND INSPECT ALL PROPERTIES, 2 EQUIPMENT, FACILITIES, FILES, RECORDS 3 AND ACCOUNTS OF ANY STATE OFFICE, 4 DEPARTMENT, INSTITUTION, BOARD, 5 COMMITTEE, COMMISSION OR AGENCY OR ANY 6 INSTITUTION OR AGENCY SUPPORTED, IN WHOLE OR IN PART, BY APPROPRIATION 7 8 FROM THE STATE TREASURY AND TO 9 ADMINISTER OATHS. THE SUM APPROPRIATED 10 SHALL BE PAID ON WARRANT OF THE STATE 11 TREASURER IN FAVOR OF THE CHAIRMAN OF 12 THE COMMITTEE ON THE PRESENTATION OF 13 HIS REQUISITION FOR THE SAME. THE 14 CHAIRMAN OF THE COMMITTEE ON 15 APPROPRIATIONS (R) SHALL, NOT LATER 16 THAN 30 DAYS AFTER THE TERMINATION OF 17 HIS TERM OF OFFICE OR UNTIL HIS 18 SUCCESSOR IS ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY 19 20 REGULAR OR SPECIAL SESSION, FILE AN ACCOUNT, TOGETHER WITH SUPPORTING 21 22 DOCUMENTS WHENEVER POSSIBLE, IN THE 23 OFFICE OF THE COMMITTEE ON 24 APPROPRIATIONS, OF THE COMMITTEE'S 25 EXPENSES SINCE THE FILING OF THE PRIOR 26 ACCOUNT. 27 STATE APPROPRIATION..... 28 FOR THE PAYMENT OF THE EXPENSES OF 29 ONE MEMBER OF THE COMMITTEE ON 30 APPROPRIATIONS (D) OF THE HOUSE OF

1,471,000

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REPRESENTATIVES, DESIGNATED BY A 1 2 MAJORITY VOTE OF THE HOUSE OF 3 REPRESENTATIVES CAUCUS (D), FOR 4 INVESTIGATING SCHOOLS, COLLEGES, 5 UNIVERSITIES, CORRECTIONAL 6 INSTITUTIONS, MENTAL HOSPITALS, 7 MEDICAL AND SURGICAL HOSPITALS, HOMES 8 AND OTHER INSTITUTIONS AND AGENCIES 9 SUPPORTED, IN WHOLE OR IN PART, BY 10 APPROPRIATIONS FROM THE STATE TREASURY 11 IN ANALYZING REPORTS, EXPENDITURES, 12 AND THE GENERAL OPERATION AND 13 ADMINISTRATION OF THE INSTITUTIONS AND 14 AGENCIES IN EXAMINING AND ANALYZING 15 REQUESTS OF THE SAME AND OF THE 16 VARIOUS DEPARTMENTS, BOARDS AND 17 COMMISSIONS OF THE COMMONWEALTH AND 18 FOR THE COLLECTION OF DATA FROM OTHER 19 STATES, ATTENDING SEMINARS AND 20 CONFERENCES, AND IN COOPERATING AND 21 EXCHANGING INFORMATION WITH 22 LEGISLATIVE BUDGET AND FINANCIAL 23 COMMITTEES OF OTHER STATES, AND ANY 24 OFFICE EXPENSES NECESSARY TO SERVE THE 25 COMMITTEE AND ITS CHAIRMAN, AND FOR 26 THE NECESSARY CLERICAL ASSISTANCE, AND 27 OTHER ASSISTANCE, TRAVEL EXPENSES AND 28 ALL OTHER EXPENSES DEEMED NECESSARY BY 29 THE CHAIRMAN IN COMPILING DATA AND

30 INFORMATION CONNECTED WITH THE WORK OF

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1 THE COMMITTEE IN COMPILING COMPARATIVE COST AND OTHER FISCAL DATA AND 2 3 INFORMATION FOR THE USE OF THE 4 COMMITTEE AND THE HOUSE OF 5 REPRESENTATIVES DURING LEGISLATIVE SESSIONS AND DURING THE INTERIM 6 7 BETWEEN LEGISLATIVE SESSIONS TO THE 8 DISCHARGE OF SUCH DUTIES. THE SUM 9 APPROPRIATED SHALL BE PAID ON WARRANT 10 OF THE STATE TREASURER IN FAVOR OF THE 11 MEMBER SO DESIGNATED BY THE MAJORITY 12 VOTE OF THE HOUSE OF REPRESENTATIVES 13 CAUCUS (D) ON THE PRESENTATION OF HIS 14 REQUISITION FOR THE SAME. SUCH MEMBER 15 SO DESIGNATED SHALL, NOT LATER THAN 30 16 DAYS AFTER THE TERMINATION OF HIS TERM 17 OF OFFICE OR UNTIL HIS SUCCESSOR IS 18 ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR 19 20 SPECIAL SESSION, FILE AN ACCOUNT, 21 TOGETHER WITH SUPPORTING DOCUMENTS 22 WHENEVER POSSIBLE, IN THE OFFICE OF 23 THE COMMITTEE ON APPROPRIATIONS (D) OF 24 THE HOUSE OF REPRESENTATIVES, OF HIS 25 EXPENSES SINCE THE FILING OF THE PRIOR 26 ACCOUNT. 27 STATE APPROPRIATION..... 28 THE COMMITTEE ON APPROPRIATIONS MAY

1,471,000

29 ISSUE SUBPOENAS UNDER THE HAND AND
30 SEAL OF THE MAJORITY CHAIRMAN TO
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1 COMPEL THE ATTENDANCE OF WITNESSES AND THE PRODUCTION OF ANY PAPERS, BOOKS, 2 3 ACCOUNTS, DOCUMENTS AND TESTIMONY 4 TOUCHING MATTERS PROPERLY BEING INQUIRED INTO BY THE COMMITTEE AND TO 5 CAUSE THE DEPOSITION OF WITNESSES 6 7 EITHER RESIDING WITHIN OR WITHOUT THE 8 STATE TO BE TAKEN IN THE MANNER 9 PRESCRIBED BY LAW FOR TAKING DEPOSITIONS IN CIVIL ACTIONS. 10 11 FOR THE PAYMENT TO THE SPECIAL 12 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF 13 SALARIES, WAGES AND ALL OTHER 14 INCIDENTAL EXPENSES INCURRED IN HIRING 15 PERSONNEL AND STAFF OR FOR SERVICES, 16 WHICH, IN THE OPINION OF THE MAJORITY 17 LEADER, MAY BE REQUIRED OR ARISE 18 DURING LEGISLATIVE SESSIONS AND DURING 19 THE INTERIM BETWEEN LEGISLATIVE 20 SESSIONS AND FOR THE PAYMENT OF ALL 21 OTHER EXPENSES RELATED TO THE 22 PERFORMANCE OF HIS DUTIES AND 23 RESPONSIBILITIES. THE SUM APPROPRIATED 24 SHALL BE PAID ON WARRANT OF THE STATE 25 TREASURER IN FAVOR OF THE MAJORITY 26 LEADER ON THE PRESENTATION OF HIS 27 REQUISITION FOR THE SAME. THE MAJORITY 28 LEADER SHALL, NOT LATER THAN 30 DAYS 29 AFTER THE TERMINATION OF HIS TERM OF 30 OFFICE OR UNTIL HIS SUCCESSOR IS 19960S1583B2157 - 164 -

1 ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR 2 3 SPECIAL SESSION, FILE AN ACCOUNT, 4 TOGETHER WITH SUPPORTING DOCUMENTS WHENEVER POSSIBLE, IN THE OFFICE OF 5 6 THE MAJORITY LEADER, OF SUCH EXPENSES 7 SINCE THE FILING OF THE PRIOR ACCOUNT. 8 STATE APPROPRIATION..... 7,994,000 9 FOR THE PAYMENT TO THE SPECIAL LEADERSHIP ACCOUNT (D) FOR PAYMENT OF 10 11 SALARIES, WAGES AND ALL OTHER 12 INCIDENTAL EXPENSES INCURRED IN HIRING 13 PERSONNEL AND STAFF OR FOR SERVICES 14 WHICH, IN THE OPINION OF THE MINORITY 15 LEADER, MAY BE REQUIRED OR ARISE 16 DURING LEGISLATIVE SESSIONS AND DURING 17 THE INTERIM BETWEEN LEGISLATIVE 18 SESSIONS AND FOR THE PAYMENT OF ALL 19 OTHER EXPENSES RELATED TO THE 20 PERFORMANCE OF HIS DUTIES AND 21 RESPONSIBILITIES. THE SUM APPROPRIATED 22 SHALL BE PAID ON WARRANT OF THE STATE 23 TREASURER IN FAVOR OF THE MINORITY 24 LEADER ON THE PRESENTATION OF HIS 25 REQUISITION FOR THE SAME. THE MINORITY 26 LEADER SHALL, NOT LATER THAN 30 DAYS 27 AFTER THE TERMINATION OF HIS TERM OF 28 OFFICE OR UNTIL HIS SUCCESSOR IS 29 ELECTED AND ALSO WITHIN 30 DAYS AFTER THE ADJOURNMENT OF ANY REGULAR OR 30 19960S1583B2157 - 165 -

SPECIAL SESSION, FILE AN ACCOUNT, 1 TOGETHER WITH SUPPORTING DOCUMENTS 2 3 WHENEVER POSSIBLE, IN THE OFFICE OF 4 THE MINORITY LEADER, OF SUCH EXPENSES 5 SINCE THE FILING OF THE PRIOR ACCOUNT. 6 STATE APPROPRIATION..... 7,994,000 7 FOR ALLOCATION IN SUCH AMOUNTS AS 8 MAY BE DESIGNATED BY THE LEGISLATIVE 9 MANAGEMENT COMMITTEE (R) TO THE 10 SEVERAL STANDING COMMITTEES (OTHER 11 THAN THE COMMITTEE ON APPROPRIATIONS) 12 OF THE HOUSE FOR PAYMENT OF 13 COMPENSATION OF COUNSEL, RESEARCH 14 ASSISTANTS AND OTHER STAFF PERSONNEL 15 HIRED AND ASSIGNED TO WORK ON BEHALF 16 OF THE CHAIRMAN AND THE MAJORITY 17 MEMBERS OF SUCH STANDING COMMITTEES OF 18 THE HOUSE AND FOR OTHER NECESSARY 19 EXPENSES INCURRED. UPON PRESENTATION 20 OF REQUISITIONS BY THE CHIEF CLERK OF 21 THE HOUSE FOR SUCH COMPENSATION OR 22 EXPENSES, SUCH SHALL BE PAID ON 23 WARRANT OF THE STATE TREASURER 24 DIRECTLY TO AND IN FAVOR OF THE 25 PERSONS DESIGNATED IN SUCH 26 REQUISITIONS AS ENTITLED TO RECEIVE 27 SUCH COMPENSATION OR EXPENSES. AN 28 ACCOUNTING, TOGETHER WITH SUPPORTING 29 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 30 FILED IN THE OFFICE OF THE CHIEF CLERK 19960S1583B2157 - 166 -

1 OF SUCH EXPENSES SINCE THE FILING OF

2 THE PRIOR ACCOUNT.

3 STATE APPROPRIATION..... 10,002,000 4 FOR ALLOCATION IN SUCH AMOUNTS AS 5 MAY BE DESIGNATED BY THE LEGISLATIVE 6 MANAGEMENT COMMITTEE (D) TO THE 7 SEVERAL STANDING COMMITTEES (OTHER 8 THAN THE COMMITTEE ON APPROPRIATIONS) 9 OF THE HOUSE FOR PAYMENT OF 10 COMPENSATION OF COUNSEL, RESEARCH 11 ASSISTANTS AND OTHER STAFF PERSONNEL 12 HIRED AND ASSIGNED TO WORK ON BEHALF 13 OF THE MINORITY MEMBERS OF SUCH 14 STANDING COMMITTEES OF THE HOUSE AND 15 FOR OTHER NECESSARY EXPENSES INCURRED. 16 UPON PRESENTATION OF REQUISITIONS BY 17 THE CHIEF CLERK OF THE HOUSE FOR SUCH 18 COMPENSATION OR EXPENSES, SUCH SHALL 19 BE PAID ON WARRANT OF THE STATE 20 TREASURER DIRECTLY TO AND IN FAVOR OF 21 THE PERSONS DESIGNATED IN SUCH 22 REQUISITIONS AS ENTITLED TO RECEIVE 23 SUCH COMPENSATION OR EXPENSES. AN 24 ACCOUNTING, TOGETHER WITH SUPPORTING 25 DOCUMENTS WHENEVER POSSIBLE, SHALL BE 26 FILED IN THE OFFICE OF THE CHIEF CLERK 27 OF SUCH EXPENSES SINCE THE FILING OF 28 THE PRIOR ACCOUNT. 29 10,002,000 STATE APPROPRIATION.....

30ALL APPROPRIATIONSMADEINTHISACT19960S1583B2157-167-

1 OR IN ANY OTHER FISCAL YEAR TO ANY

2 ACCOUNT OF THE HOUSE OF

3 REPRESENTATIVES, EXCEPT FOR THE

4 COMMITTEE ON APPROPRIATIONS (D) OR THE

5 COMMITTEE ON APPROPRIATIONS (R)

6 ACCOUNTS, REMAINING UNEXPENDED AND

7 UNENCUMBERED ON THE EFFECTIVE DATE OF

8 THIS PART, MAY BE TRANSFERRED BY THE

9 BIPARTISAN MANAGEMENT COMMITTEE, IN

10 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS

11 AS THE COMMITTEE DEEMS NECESSARY. SUCH

12 POWER TO TRANSFER APPROPRIATIONS SHALL

13 BE LIMITED TO THE 1996-1997 FISCAL

14 YEAR.

15 FOR THE COMMONWEALTH EMERGENCY

16 MEDICAL SYSTEM.

17 34,000 STATE APPROPRIATION..... 18 FOR THE CHIEF CLERK OF THE HOUSE OF 19 REPRESENTATIVES FOR THE PURCHASE OF 20 PENNSYLVANIA AND NATIONAL FLAGS TO BE 21 SENT TO RESIDENTS OF PENNSYLVANIA. 22 STATE APPROPRIATION..... 24,000 23 SECTION 253. LEGISLATIVE REFERENCE 24 BUREAU. -- THE FOLLOWING AMOUNTS ARE 25 APPROPRIATED TO THE LEGISLATIVE 26 REFERENCE BUREAU: FEDERAL STATE 27 FOR THE SALARIES, WAGES AND ALL 28 NECESSARY EXPENSES FOR THE WORK OF THE 29 LEGISLATIVE REFERENCE BUREAU, 30 INCLUDING THE DOCUMENTS LAW SECTION. 19960S1583B2157 - 168 -

1 ADVANCE COPIES OF STATUTES AND VOLUMES OF THE LAWS OF PENNSYLVANIA 2 3 SHALL BE PRINTED UNDER CONTRACTS ENTERED INTO BY THE LEGISLATIVE 4 5 REFERENCE BUREAU (WITHOUT THE INTERVENTION OF ANY OTHER STATE AGENCY 6 7 OR OFFICER AND WITHOUT REGARD TO ANY 8 OTHER STATUTE REGULATING PRINTING 9 CONTRACTS) AND DISTRIBUTED (WITHOUT REGARD TO ANY OTHER STATUTE REGULATING 10 11 DISTRIBUTION OF LAWS) AS DETERMINED BY 12 THE BUREAU, AND MONEYS FROM SALES 13 SHALL BE PAID TO THE BUREAU OR THE 14 DEPARTMENT OF GENERAL SERVICES, AS THE 15 BUREAU SHALL DETERMINE, WHICH SHALL 16 PAY THE SAME INTO THE STATE TREASURY TO THE CREDIT OF THE GENERAL FUND. 17 18 SUCH MONEYS ARE HEREBY APPROPRIATED 19 FROM THE GENERAL FUND TO THE 20 LEGISLATIVE REFERENCE BUREAU FOR THE 21 EDITING, PRINTING AND DISTRIBUTION OF 22 SUCH LAWS AND RELATED EXPENSES. 23 STATE APPROPRIATION..... 5,117,000 24 FOR CONTINGENT EXPENSES CONNECTED 25 WITH THE WORK OF THE LEGISLATIVE 26 REFERENCE BUREAU TO BE PAID ON 27 WARRANTS OF THE STATE TREASURER IN 28 FAVOR OF THE DIRECTOR ON THE 29 PRESENTATION OF HIS REQUISITIONS FOR 30 THE SAME. THE DIRECTOR SHALL FILE AN

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1 ACCOUNTING OF THE EXPENSES, TOGETHER 2 WITH SUPPORTING DOCUMENTS WHENEVER 3 POSSIBLE, IN THE OFFICE OF THE 4 LEGISLATIVE REFERENCE BUREAU. 5 15,000 STATE APPROPRIATION..... FOR THE PRINTING OF PENNSYLVANIA 6 7 BULLETIN AND PENNSYLVANIA CODE. 8 STATE APPROPRIATION..... 611,000 9 SECTION 254. LEGISLATIVE BUDGET 10 AND FINANCE COMMITTEE. -- THE FOLLOWING 11 AMOUNTS ARE APPROPRIATED TO THE 12 LEGISLATIVE BUDGET AND FINANCE 13 COMMITTEE: FEDERAL STATE FOR THE SALARIES, WAGES AND ALL 14 15 NECESSARY EXPENSES FOR THE WORK OF THE 16 LEGISLATIVE BUDGET AND FINANCE 17 COMMITTEE UPON PRESENTATION OF 18 REQUISITIONS FOR THE SAME FROM THE 19 CHAIRMAN TO BE PAID ON WARRANTS OF THE 20 STATE TREASURER DIRECTLY TO AND IN 21 FAVOR OF THE PERSON NAMED IN THE 22 REQUISITIONS. 23 STATE APPROPRIATION..... 2,020,000 24 SECTION 255. LEGISLATIVE DATA 25 PROCESSING COMMITTEE. -- THE FOLLOWING 26 AMOUNTS ARE APPROPRIATED TO THE 27 LEGISLATIVE DATA PROCESSING COMMITTEE: 28 FEDERAL STATE 29 FOR THE OPERATION OF THE 30 LEGISLATIVE DATA PROCESSING CENTER

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1 UPON PRESENTATION OF REQUISITIONS FOR 2 THE SAME FROM THE CHAIRMAN TO BE PAID 3 ON WARRANTS OF THE STATE TREASURER 4 DIRECTLY TO AND IN FAVOR OF THE PERSON 5 NAMED IN THE REQUISITIONS. STATE APPROPRIATION..... 2,900,000 6 SECTION 256. JOINT STATE 7 8 GOVERNMENT COMMISSION. -- THE FOLLOWING 9 AMOUNTS ARE APPROPRIATED TO THE JOINT 10 STATE GOVERNMENT COMMISSION: FEDERAL STATE 11 FOR THE SALARIES, WAGES AND ALL 12 NECESSARY EXPENSES FOR THE WORK OF THE 13 JOINT STATE GOVERNMENT COMMISSION UPON 14 PRESENTATION OF REQUISITIONS FOR THE 15 SAME FROM THE CHAIRMAN TO BE PAID ON 16 WARRANTS OF THE STATE TREASURER 17 DIRECTLY TO AND IN FAVOR OF THE PERSON 18 NAMED IN THE REQUISITION. 19 STATE APPROPRIATION..... 1,712,000 20 SECTION 257. LOCAL GOVERNMENT 21 COMMISSION. -- THE FOLLOWING AMOUNTS ARE 22 APPROPRIATED TO THE LOCAL GOVERNMENT 23 COMMISSION: FEDERAL STATE 24 FOR THE SALARIES, WAGES AND ALL 25 EXPENSES NECESSARY FOR THE WORK OF THE 26 LOCAL GOVERNMENT COMMISSION UPON 27 PRESENTATION OF REQUISITIONS FOR THE 28 SAME FROM THE CHAIRMAN TO BE PAID ON 29 WARRANTS OF THE STATE TREASURER 30 DIRECTLY TO AND IN FAVOR OF THE PERSON 19960S1583B2157 - 171 -

1 NAMED IN THE REQUISITIONS.

2	STATE APPROPRIATION		672,000
3	FOR THE COMPILATION AND		
4	DISTRIBUTION OF VARIOUS MUNICIPAL		
5	CODES.		
6	STATE APPROPRIATION		55,000
7	SECTION 258. JOINT LEGISLATIVE AIR		
8	AND WATER POLLUTION CONTROL AND		
9	CONSERVATION COMMITTEETHE FOLLOWING		
10	AMOUNTS ARE APPROPRIATED TO THE JOINT		
11	LEGISLATIVE AIR AND WATER POLLUTION		
12	CONTROL AND CONSERVATION COMMITTEE:	FEDERAL	STATE
13	FOR THE SALARIES AND EXPENSES OF		
14	THE JOINT LEGISLATIVE AIR AND WATER		
15	POLLUTION CONTROL AND CONSERVATION		
16	COMMITTEE UPON PRESENTATION OF		
17	REQUISITIONS FOR THE SAME FROM THE		
18	CHAIRMAN TO BE PAID ON WARRANTS OF THE		
19	STATE TREASURER DIRECTLY TO AND IN		
20	FAVOR OF THE PERSON NAMED IN THE		
21	REQUISITIONS.		
22	STATE APPROPRIATION		305,000
23	SECTION 259. LEGISLATIVE AUDIT		
24	ADVISORY COMMISSION THE FOLLOWING		
25	AMOUNTS ARE APPROPRIATED TO THE		
26	LEGISLATIVE AUDIT ADVISORY COMMISSION:		
27		FEDERAL	STATE
28	FOR THE SALARIES, WAGES AND ALL		
29	EXPENSES NECESSARY FOR THE WORK OF THE		
30	LEGISLATIVE AUDIT ADVISORY COMMISSION.		
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1	STATE APPROPRIATION		140,000
2	SECTION 260. INDEPENDENT		
3	REGULATORY REVIEW COMMISSIONTHE		
4	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
5	THE INDEPENDENT REGULATORY REVIEW		
6	COMMISSION:	FEDERAL	STATE
7	FOR THE SALARIES, WAGES AND ALL		
8	NECESSARY EXPENSES FOR THE WORK OF THE		
9	INDEPENDENT REGULATORY REVIEW		
10	COMMISSION.		
11	STATE APPROPRIATION		1,289,000
12	SECTION 261. CAPITOL PRESERVATION		
13	COMMITTEETHE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE CAPITOL		
15	PRESERVATION COMMITTEE:	FEDERAL	STATE
16	FOR THE OPERATION OF THE CAPITOL		
17	PRESERVATION COMMITTEE. ALL		
18	APPROPRIATIONS MADE IN THIS ACT OR IN		
19	ANY OTHER FISCAL YEAR TO THE CAPITOL		
20	PRESERVATION COMMITTEE FOR THE		
21	RESTORATION OF THE CAPITOL REMAINING		
22	UNEXPENDED AND UNENCUMBERED ON THE		
23	EFFECTIVE DATE OF THIS PART MAY BE		
24	EXPENDED BY THE COMMITTEE FOR SUCH		
25	RESTORATION, INCLUDING ANY		
26	CONSTRUCTION, ALTERATIONS, STRUCTURAL		
27	MODIFICATIONS AND RELOCATIONS OF		
28	EXISTING FACILITIES AND SERVICES AS		
29	MAY BE NECESSARY OR INCIDENTAL TO		
30	ACCOMPLISH ANY SUCH RESTORATION.		
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1	STATE APPROPRIATION		220,000	
2	FOR THE RESTORATION OF THE CAPITOL			
3	AND ITS ARTIFACTS, INCLUDING SUPPORT			
4	FACILITIES AND SERVICES.			
5	STATE APPROPRIATION		4,086,000	<
6	STATE APPROPRIATION		2,086,000	<
7	FOR A COLONIAL HISTORY OF THE			
8	PENNSYLVANIA HOUSE OF REPRESENTATIVES.			
9	STATE APPROPRIATION		187,000	
10	SECTION 262. PENNSYLVANIA			
11	COMMISSION ON SENTENCING THE			
12	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
13	THE PENNSYLVANIA COMMISSION ON			
14	SENTENCING:	FEDERAL	STATE	
15	FOR THE PENNSYLVANIA COMMISSION ON			
16	SENTENCING.			
17	STATE APPROPRIATION		610,000	
18	SECTION 263. CENTER FOR RURAL			
19	PENNSYLVANIATHE FOLLOWING AMOUNTS			
20	ARE APPROPRIATED TO THE CENTER FOR			
21	RURAL PENNSYLVANIA:	FEDERAL	STATE	
22	FOR THE CENTER FOR RURAL			
23	PENNSYLVANIA.			
24	STATE APPROPRIATION		925,000	
25	SUBPART C			
26	JUDICIAL DEPARTMENT			
27	SECTION 281. SUPREME COURTTHE			
28	FOLLOWING AMOUNTS ARE APPROPRIATED TO			
29	THE SUPREME COURT:	FEDERAL	STATE	
30	FOR THE SUPREME COURT: INCLUDING			
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1 THE SALARIES OF THE SUPREME COURT 2 JUSTICES, FOR THE OFFICE OF 3 PROTHONOTARY AND FOR THE LIBRARY IN 4 THE EASTERN DISTRICT AND WESTERN DISTRICT, FOR THE OFFICE OF 5 6 PROTHONOTARY IN THE MIDDLE DISTRICT, FOR CRIERS, TIPSTAVES, OFFICIAL 7 STENOGRAPHERS, COURT OFFICERS AND THE 8 9 LAW SECRETARY OF THE CHIEF JUSTICE IN 10 EASTERN, MIDDLE AND WESTERN DISTRICTS, 11 HOME OFFICE EXPENSES AND, EXCEPT FOR 12 EMPLOYEES OF THE PENNSYLVANIA BOARD OF 13 LAW EXAMINERS, DOMESTIC RELATIONS COMMITTEE, CIVIL PROCEDURAL RULES 14 15 COMMITTEE AND CRIMINAL PROCEDURAL 16 RULES COMMITTEE, WORKERS' COMPENSATION 17 INSURANCE PREMIUMS FOR ALL OTHER 18 SUPREME COURT EMPLOYEES, FOR THE 19 OFFICE OF STATE REPORTERS, INCLUDING 20 THE SALARIES AND COMPENSATION OF EMPLOYEES, INCLUDING THE FEES FOR 21 22 PROTHONOTARIES OF THE SUPREME COURT OF 23 THE EASTERN, MIDDLE AND WESTERN 24 DISTRICTS ON ASSIGNMENT TO JUDGES TO 25 COUNTIES OTHER THAN THEIR OWN, AND 26 FURTHER INCLUDING ASSESSMENTS FOR THE 27 NATIONAL CENTER OF STATE COURTS. 28 STATE APPROPRIATION..... 8,812,000 <---29 8,475,000 <----STATE APPROPRIATION..... 30 FOR VOUCHERED EXPENSES FOR

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1 JUSTICES.

2	STATE APPROPRIATION	180,000
3	FOR OFFICE OF LEGAL SYSTEMS.	
4	STATE APPROPRIATION	250,000
5	FOR THE CIVIL PROCEDURAL RULES	
6	COMMITTEE.	
7	STATE APPROPRIATION	322,000
8	FOR THE CRIMINAL PROCEDURAL RULES	
9	COMMITTEE.	
10	STATE APPROPRIATION	329,000
11	FOR THE DOMESTIC RELATIONS	
12	COMMITTEE.	
13	STATE APPROPRIATION	147,000
14	FOR THE COURT ADMINISTRATOR,	
15	INCLUDING THE EXPENSES OF THE JUDICIAL	
16	COUNCIL OF PENNSYLVANIA AND THE	
17	DISTRICT JUSTICE ADMINISTRATOR. FUNDS	
18	FROM THIS APPROPRIATION MAY BE USED	
19	FOR THE OPERATION OF THE PENNSYLVANIA	
20	BOARD OF LAW EXAMINERS. ALL FUNDS SO	
21	SPENT SHALL BE REPAID IN FULL TO THE	
22	ADMINISTRATIVE OFFICE OF THE	
23	PENNSYLVANIA COURTS WITHOUT INTEREST	
24	OR CHARGES FROM THE AUGMENTING	
25	REVENUES OF THE PENNSYLVANIA BOARD OF	
26	LAW EXAMINERS.	
27	STATE APPROPRIATION	4,627,000
28	FOR DISTRICT JUSTICES' EDUCATION.	
29	STATE APPROPRIATION	485,000
30	SECTION 282. SUPERIOR COURTTHE	
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1 FOLLOWING AMOUNTS ARE APPROPRIATED TO

2 THE SUPERIOR COURT: 3 FOR THE SALARIES AND EXPENSES OF 4 THE SUPERIOR COURT: INCLUDING THE 5 SALARY OF THE SUPERIOR COURT JUDGES, 6 FOR PANELIZATION OF JUDGES PROGRAM, FOR CRIERS, TIPSTAVES, OFFICIAL 7 8 STENOGRAPHERS, HOME OFFICE EXPENSES, 9 COURT OFFICERS AND LAW SECRETARY OF 10 THE PRESIDENT JUDGE AND WORKERS' 11 COMPENSATION INSURANCE PREMIUMS FOR 12 ALL EMPLOYEES OF THE SUPERIOR COURT, 13 FOR THE PROTHONOTARY'S OFFICE IN THE 14 PHILADELPHIA DISTRICT, INCLUDING 15 SALARIES AND COMPENSATION FOR 16 EMPLOYEES, INCLUDING THE EXPENSES OF 17 DOCKETS, STATIONERY, SUPPLIES, BOOKS 18 FOR THE LIBRARY AND OTHER COSTS OF THE 19 SUPERIOR COURT AND ITS OFFICES. SENIOR 20 JUDGES WORKING AS ACTIVE OR SENIOR 21 JUDGES A MINIMUM OF 75 DAYS IN THE 22 PRIOR CALENDAR YEAR ARE TO RECEIVE 23 HEALTH BENEFITS. 24 STATE APPROPRIATION..... 25 STATE APPROPRIATION..... 26 FOR VOUCHERED EXPENSES FOR ACTIVE 27 JUDGES. 28 STATE APPROPRIATION..... 29 SECTION 283. COMMONWEALTH COURT. --30 THE FOLLOWING AMOUNTS ARE APPROPRIATED

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FEDERAL STATE

17,174,000 <----

16,815,000 <----

237,000

1	TO THE COMMONWEALTH COURT:	FEDERAL	STATE	
2	FOR THE SALARIES OF JUDGES, FOR THE			
3	SALARIES AND EXPENSES OF EMPLOYEES AND			
4	FOR HOME OFFICE EXPENSES. SENIOR			
5	JUDGES WORKING AS ACTIVE OR SENIOR			
6	JUDGES A MINIMUM OF 75 DAYS IN THE			
7	PRIOR CALENDAR YEAR ARE TO RECEIVE			
8	HEALTH BENEFITS.			
9	STATE APPROPRIATION		11,158,000	<
10	STATE APPROPRIATION		10,946,000	<
11	FOR VOUCHERED EXPENSES FOR ACTIVE			
12	JUDGES.			
13	STATE APPROPRIATION		143,000	
14	SECTION 284. COURTS OF COMMON			
15	PLEASTHE FOLLOWING AMOUNTS ARE			
16	APPROPRIATED TO THE COURTS OF COMMON			
17	PLEAS:	FEDERAL	STATE	
	PLEAS: FOR THE COURTS OF COMMON PLEAS:	FEDERAL	STATE	
18		FEDERAL	STATE	
18	FOR THE COURTS OF COMMON PLEAS:	FEDERAL	STATE	
18 19	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF	FEDERAL	STATE	
18 19 20	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF	FEDERAL	STATE	
18 19 20 21	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE	FEDERAL	STATE	
18 19 20 21 22	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS,	FEDERAL	STATE	
18 19 20 21 22 23	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY,	FEDERAL	STATE	
18 19 20 21 22 23 24	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO	FEDERAL	STATE	
18 19 20 21 22 23 24 25	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO ACTIVE VISITING JUDGES FOR THE	FEDERAL	STATE	
18 19 20 21 22 23 24 25 26	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO ACTIVE VISITING JUDGES FOR THE PERFORMANCE OF THEIR OFFICIAL DUTIES.	FEDERAL	STATE	
18 19 20 21 22 23 24 25 26 27	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO ACTIVE VISITING JUDGES FOR THE PERFORMANCE OF THEIR OFFICIAL DUTIES. NO PRINTING, POSTAGE, TELEPHONE AND	FEDERAL	STATE	
 18 19 20 21 22 23 24 25 26 27 28 29 	FOR THE COURTS OF COMMON PLEAS: INCLUDING THE SALARIES AND EXPENSES OF JUDGES, INCLUDING THE EXPENSES OF TRAVELING JUDGES, INCLUDING THE MILEAGE IN DIVIDED JUDICIAL DISTRICTS, AND THE PAYMENT OF A PER DIEM SALARY, MILEAGE AND MISCELLANEOUS EXPENSES TO ACTIVE VISITING JUDGES FOR THE PERFORMANCE OF THEIR OFFICIAL DUTIES. NO PRINTING, POSTAGE, TELEPHONE AND SUPPLIES MAY BE PAID FOR FROM THIS	FEDERAL	STATE	

1 THIS APPROPRIATION.

2	STATE APPROPRIATION		49,642,000	<—
3	STATE APPROPRIATION		49,119,000	<—
4	FOR SENIOR JUDGES OF THE COURTS OF			
5	COMMON PLEAS. SENIOR JUDGES WORKING AS			
б	ACTIVE OR SENIOR JUDGES A MINIMUM OF			
7	75 DAYS IN THE PRIOR CALENDAR YEAR ARE			
8	TO RECEIVE HEALTH BENEFITS. SENIOR			
9	JUDGES SHALL NOT BE ASSIGNED UNLESS			
10	ADEQUATE FUNDS ARE AVAILABLE IN THIS			
11	APPROPRIATION TO PROVIDE COMPENSATION.			
12	ANY SENIOR JUDGE ASSIGNED IN EXCESS OF			
13	EXISTING FUNDING SHALL BE COMPENSATED			
14	FROM THE APPROPRIATION FOR THE SUPREME			
15	COURT.			
16	STATE APPROPRIATION		3,216,000	
17	FOR COMMON PLEAS JUDICIAL			
18	EDUCATION.			
19	STATE APPROPRIATION		458,000	
20	SECTION 285. COMMUNITY COURTS -			
21	DISTRICT JUSTICESTHE FOLLOWING			
22	AMOUNTS ARE APPROPRIATED TO THE			
23	COMMUNITY COURTS AND DISTRICT			
24	JUSTICES:	FEDERAL	STATE	
25	FOR THE SALARIES AND EXPENSES OF			
26	COMMUNITY COURT JUDGES AND DISTRICT			
27	JUSTICES. SENIOR JUDGES WORKING A			
28	MINIMUM NUMBER OF DAYS PROVIDED BY THE			
29	SUPREME COURT ARE TO RECEIVE HEALTH			
30	BENEFITS. EXCEPT FOR THOSE PRINTING			
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1 COSTS RELATING TO 42 PA.C.S. § 3532, 2 NO OTHER PRINTING, POSTAGE, TELEPHONE 3 AND SUPPLIES MAY BE PAID FOR FROM THIS 4 APPROPRIATION. NO EXPENSES OF ANY KIND 5 RELATING TO EDUCATION MAY BE PAID FROM 6 THIS APPROPRIATION. 7 42,328,000 <— STATE APPROPRIATION..... 8 STATE APPROPRIATION..... 40,976,000 <----9 SECTION 286. PHILADELPHIA TRAFFIC 10 COURT. -- THE FOLLOWING AMOUNTS ARE 11 APPROPRIATED TO THE PHILADELPHIA 12 TRAFFIC COURT: FEDERAL STATE 13 FOR THE SALARIES AND EXPENSES OF 14 JUDGES. SENIOR JUDGES WORKING AS 15 ACTIVE OR SENIOR JUDGES A MINIMUM OF 16 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 17 TO RECEIVE HEALTH BENEFITS. 18 STATE APPROPRIATION..... 559,000 <---19 555,000 <----STATE APPROPRIATION..... 20 SECTION 287. PHILADELPHIA MUNICIPAL COURT. -- THE FOLLOWING 21 22 AMOUNTS ARE APPROPRIATED TO THE 23 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE 24 FOR THE SALARIES AND EXPENSES OF 25 JUDGES. SENIOR JUDGES WORKING AS 26 ACTIVE OR SENIOR JUDGES A MINIMUM OF 27 75 DAYS IN THE PRIOR CALENDAR YEAR ARE 28 TO RECEIVE HEALTH BENEFITS. 29 3,777,000 <— STATE APPROPRIATION..... 3,761,000 <---30 STATE APPROPRIATION..... 19960S1583B2157 - 180 -

1 FOR LAW CLERKS.

2	STATE APPROPRIATION		39,000
3	TO PROVIDE PROMPT SERVICE AND		
4	SUPPORT FOR VICTIMS OF DOMESTIC		
5	VIOLENCE.		
6	STATE APPROPRIATION		200,000
7	SECTION 288. PITTSBURGH MAGISTRATE		
8	COURTTHE FOLLOWING AMOUNTS ARE		
9	APPROPRIATED TO THE PITTSBURGH		
10	MAGISTRATE COURT:	FEDERAL	STATE
11	FOR SALARIES AND EXPENSES OF THE		
12	PITTSBURGH MAGISTRATE COURT.		
13	STATE APPROPRIATION		1,200,000
14	SECTION 289. JUDICIAL CONDUCT		
15	BOARDTHE FOLLOWING AMOUNTS ARE		
16	APPROPRIATED TO THE JUDICIAL CONDUCT		
17	BOARD:	FEDERAL	STATE
18	FOR SALARIES AND EXPENSES OF THE		
19	JUDICIAL CONDUCT BOARD.		
20	STATE APPROPRIATION		849,000
21	SECTION 290. COURT OF JUDICIAL		
22	DISCIPLINETHE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE COURT OF JUDICIAL		
24	DISCIPLINE:	FEDERAL	STATE
25	FOR SALARIES AND EXPENSES OF THE		
26	COURT OF JUDICIAL DISCIPLINE.		
27	STATE APPROPRIATION		346,000
28	SECTION 291. JUROR COST		
29	REIMBURSEMENTTHE FOLLOWING AMOUNTS		
30	ARE APPROPRIATED FOR JUROR COST		
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1	REIMBURSEMENT:	FEDERAL	STATE
2	FOR JUROR COST REIMBURSEMENT.		
3	STATE APPROPRIATION		1,469,000
4	SECTION 292. COUNTY COURT		
5	REIMBURSEMENTTHE FOLLOWING AMOUNTS		
6	ARE APPROPRIATED FOR COURT COSTS:	FEDERAL	STATE
7	FOR PAYMENT TO COUNTIES AS		
8	REIMBURSEMENT FOR COSTS INCURRED BY		
9	COUNTIES IN THE ADMINISTRATION AND		
10	OPERATION OF COURTS OF COMMON PLEAS.		
11	REIMBURSEMENT SHALL BE PROVIDED ON THE		
12	FOLLOWING BASIS: FOR EACH COMMON PLEAS		
13	COURT JUDGE AUTHORIZED POSITION,		
14	WHETHER FILLED OR VACANT WITHIN A		
15	JUDICIAL DISTRICT, \$70,000 PER		
16	AUTHORIZED POSITION SHALL BE PROVIDED.		
17	JUDICIAL DISTRICTS COMPRISING MORE		
18	THAN ONE COUNTY SHALL BE ENTITLED TO		
19	RECEIVE \$70,000 PER AUTHORIZED COMMON		
20	PLEAS COURT JUDGE POSITION; THE AMOUNT		
21	PAYABLE TO EACH COUNTY SHALL BE		
22	DETERMINED BY THE PROPORTION OF THE		
23	INDIVIDUAL COUNTY'S POPULATION IN		
24	RELATION TO THE POPULATION OF THE		
25	ENTIRE JUDICIAL DISTRICT. NO COUNTY		
26	SHALL BE REIMBURSED FOR COSTS ABOVE		
27	THE ACTUAL DIRECT COSTS, EXCLUDING		
28	CAPITAL OUTLAYS, INCURRED BY THEM FOR		
29	THE OPERATION OF THE COURTS OF COMMON		
30	PLEAS. FOR THE PURPOSES OF		

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REIMBURSEMENT FOR COMMON PLEAS COURT 1 2 JUDGE AUTHORIZED POSITIONS, NO COUNTY 3 SHALL RECEIVE LESS THAN 75% OF THE 4 ACTUAL REIMBURSEMENT FOR COURT COSTS 5 PROVIDED TO THEM FROM FUNDS APPROPRIATED FOR THE FISCAL YEAR JULY 6 7 1, 1980, TO JUNE 30, 1981. 8 FOR THE PURPOSE OF DETERMINING THE 9 ACTUAL DIRECT COSTS INCURRED BY THE 10 COUNTIES IN THE ADMINISTRATION AND 11 OPERATION OF THE COURTS OF COMMON 12 PLEAS, THE COSTS AS REPORTED TO THE 13 CENTER FOR LOCAL GOVERNMENT SERVICES 14 IN THE COUNTY'S ANNUAL AUDIT AND FINANCIAL REPORT FORMS UNDER THE 15 HEADING "(A) JUDICIAL," BUT CONFINED 16 17 TO THE SUBHEADING "(4184) COURTS, 18 EXCLUDING CAPITAL OUTLAY, " SHALL BE 19 USED. IF A CITY COTERMINOUS WITH A 20 COUNTY DOES NOT REPORT ON THE CENTER 21 FOR LOCAL GOVERNMENT SERVICES' FORM, 22 ITS FIGURES FROM THE SAME SUBHEADING, 23 SET FORTH IN THE CENTER FORMS, SHALL 24 BE USED. 25 ALL PAYMENTS FOR REIMBURSEMENT SHALL BE MADE TO THE COUNTY TREASURER 26 AND, IN CITIES OF THE FIRST CLASS 27 28 COTERMINOUS WITH COUNTIES OF THE FIRST 29 CLASS, TO THE CITY TREASURER.

30IN MAKING ALLOCATIONS AND PAYMENTS19960S1583B2157- 183 -

1	HEREUNDER, THE COURT ADMINISTRATOR OF		
2	PENNSYLVANIA SHALL EXCLUDE ALL COSTS		
3	WHICH ARE NOT PROPERLY REPORTABLE		
4	UNDER THE HEADING HEREIN ABOVE		
5	SPECIFIED.		
6	STATE APPROPRIATION		29,071,000
7	PART III		
8	STATE LOTTERY FUND		
9	SECTION 301. EXECUTIVE OFFICES		
10	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
11	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
12	FOR RIDERSHIP VERIFICATION AND FARE		
13	STRUCTURE AUDITS BY COMPTROLLER		
14	OPERATIONS OF TRANSIT OPERATIONS		
15	PARTICIPATING IN THE OLDER		
16	PENNSYLVANIANS' FREE RIDE AND REDUCED		
17	FARE PROGRAMS.		
18	STATE APPROPRIATION		116,000
19	SECTION 302. DEPARTMENT OF		
20	AGINGTHE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE DEPARTMENT OF		
22	AGING:	FEDERAL	STATE
23	FOR GENERAL GOVERNMENT OPERATIONS		
24	OF THE DEPARTMENT OF AGING.		
25	STATE APPROPRIATION		4,029,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR ADMINISTRATION:		
29	(1) "PROGRAMS FOR THE AGING -		
30	TITLE III - ADMINISTRATION."		
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1	FEDERAL APPROPRIATION 1	,817,000		
2	(2) "PROGRAMS FOR THE AGING -			
3	TITLE V - ADMINISTRATION."			
4	FEDERAL APPROPRIATION	173,000		
5	FOR TRANSFER FROM THE STATE LOTTERY			
6	FUND TO THE PHARMACEUTICAL ASSISTANCE			
7	FUND.			
8	STATE APPROPRIATION		203,000,000	
9	FOR PENNCARE FOR OLDER			
10	PENNSYLVANIANS, FOR THE PURPOSE OF			
11	DEVELOPING, OPERATING AND PURCHASING			
12	SERVICES FOR THE AGED AND OTHER			
13	ADULTS, INCLUDING, BUT NOT LIMITED TO,			
14	MODEL PROJECTS, COMMUNITY CARE			
15	SERVICES, AUDITS OF AREA AGENCIES ON			
16	AGING, PROTECTIVE SERVICES AND			
17	COUNSELING SERVICES. NO FUNDS FROM			
18	THIS APPROPRIATION SHALL BE USED FOR			
19	COSTS OF ADMINISTRATION BY THE			
20	DEPARTMENT OF AGING.			
21	STATE APPROPRIATION		168,439,000	<
22	STATE APPROPRIATION		165,439,000	<
23	THE FOLLOWING FEDERAL AMOUNTS ARE			
24	APPROPRIATED TO SUPPLEMENT THE SUM			
25	APPROPRIATED FOR PENNCARE:			
26	(1) "PROGRAMS FOR THE AGING -			
27	TITLE III."			
28	FEDERAL APPROPRIATION 45	,000,000		
29	(2) "PROGRAMS FOR THE AGING -			
30	NUTRITION."			

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1	FEDERAL APPROPRIATION 8,500,000	
2	(3) "PROGRAMS FOR THE AGING -	
3	TITLE V."	
4	FEDERAL APPROPRIATION 4,500,000	
5	(4) "PROGRAMS FOR THE AGING -	
6	TITLE VII."	
7	FEDERAL APPROPRIATION 1,500,000	
8	FOR GRANTS TO SENIOR CENTERS FOR	
9	IMPROVEMENT TO FACILITIES.	
10	STATE APPROPRIATION	3,000,000
11	PART IV	
12	ENERGY CONSERVATION AND ASSISTANCE FUND	
13	SECTION 401. DEPARTMENT OF	
14	ENVIRONMENTAL PROTECTION THE	
15	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
16	THE DEPARTMENT OF ENVIRONMENTAL	
17	PROTECTION: FEDERAL	STATE
10		
18	FOR ENERGY CONSERVATION PROGRAMS	
19	FOR ENERGY CONSERVATION PROGRAMS UNDER THE PROVISIONS OF THE ENERGY	
19	UNDER THE PROVISIONS OF THE ENERGY	
19 20	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT	
19 20 21	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED	
19 20 21 22	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED FOR THOSE PROGRAMS LISTED AS	
19 20 21 22 23	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED FOR THOSE PROGRAMS LISTED AS PRIORITIES IN SECTION 7(B) OF THE ACT	
19 20 21 22 23 24	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED FOR THOSE PROGRAMS LISTED AS PRIORITIES IN SECTION 7(B) OF THE ACT OF JULY 10, 1986 (P.L.1398, NO.122),	
19 20 21 22 23 24 25	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED FOR THOSE PROGRAMS LISTED AS PRIORITIES IN SECTION 7(B) OF THE ACT OF JULY 10, 1986 (P.L.1398, NO.122), KNOWN AS THE ENERGY CONSERVATION AND	2,200,000
19 20 21 22 23 24 25 26	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED FOR THOSE PROGRAMS LISTED AS PRIORITIES IN SECTION 7(B) OF THE ACT OF JULY 10, 1986 (P.L.1398, NO.122), KNOWN AS THE ENERGY CONSERVATION AND ASSISTANCE ACT.	2,200,000
19 20 21 22 23 24 25 26 27	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED FOR THOSE PROGRAMS LISTED AS PRIORITIES IN SECTION 7(B) OF THE ACT OF JULY 10, 1986 (P.L.1398, NO.122), KNOWN AS THE ENERGY CONSERVATION AND ASSISTANCE ACT.	2,200,000
19 20 21 22 23 24 25 26 27 28 29	UNDER THE PROVISIONS OF THE ENERGY CONSERVATION AND ASSISTANCE ACT. AT LEAST 75% OF THESE FUNDS MUST BE USED FOR THOSE PROGRAMS LISTED AS PRIORITIES IN SECTION 7(B) OF THE ACT OF JULY 10, 1986 (P.L.1398, NO.122), KNOWN AS THE ENERGY CONSERVATION AND ASSISTANCE ACT. STATE APPROPRIATION SECTION 402. DEPARTMENT OF PUBLIC	2,200,000

<----

1 PUBLIC WELFARE: FEDERAL STATE 2 FOR SUPPLEMENTAL ASSISTANCE UNDER 3 THE ENERGY CONSERVATION AND ASSISTANCE 4 ACT. 5 600,000 STATE APPROPRIATION..... 6 PART V 7 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT 8 SECTION 501. SUPREME COURT.--THE 9 FOLLOWING AMOUNTS ARE APPROPRIATED TO 10 THE SUPREME COURT: FEDERAL STATE 11 FOR THE STATEWIDE JUDICIAL COMPUTER 12 SYSTEM. THE SUPREME COURT AND THE 13 COURT ADMINISTRATOR ARE PROHIBITED 14 FROM AUGMENTING THIS AMOUNT BY 15 BILLINGS TO OTHER APPROPRIATIONS TO 16 THE JUDICIAL BRANCH FOR THE STATEWIDE 17 JUDICIAL COMPUTER SYSTEM OR FOR ANY 18 OTHER PURPOSE. 19 STATE APPROPRIATION..... 10,000,000 20 PART VI EMERGENCY MEDICAL SERVICES OPERATING FUND 21 22 SECTION 601. DEPARTMENT OF 23 HEALTH. -- THE FOLLOWING AMOUNTS ARE 24 APPROPRIATED TO THE DEPARTMENT OF 25 HEALTH: FEDERAL STATE 26 FOR EMERGENCY MEDICAL SERVICES. 27 8,800,000 STATE APPROPRIATION..... 28 FOR CATASTROPHIC MEDICAL AND 29 REHABILITATION PROGRAM. 30 STATE APPROPRIATION..... 4,000,000

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1	PART VII			
2	STATE STORES FUND			
3	SECTION 701. PENNSYLVANIA STATE			
4	POLICETHE FOLLOWING AMOUNTS ARE			
5	APPROPRIATED TO THE PENNSYLVANIA STATE			
6	POLICE:	FEDERAL	STATE	
7	FOR LIQUOR CONTROL ENFORCEMENT			
8	OPERATIONAL EXPENSES.			
9	STATE APPROPRIATION		15,668,000	
10	PART VIII			
11	MOTOR LICENSE FUND APPROPR	IATIONS		
12	FOR 1996-1997			
13	SUBPART A			
14	MOTOR LICENSE FUND			
15	SECTION 801. DEPARTMENT OF			
16	TRANSPORTATION THE FOLLOWING AMOUNTS			
17	ARE APPROPRIATED TO THE DEPARTMENT OF			
18	TRANSPORTATION:	FEDERAL	STATE	
19	FOR THE SALARIES, WAGES AND ALL			
20	NECESSARY EXPENSES FOR THE PROPER			
21	ADMINISTRATION OF THE DEPARTMENT OF			
22	TRANSPORTATION, INCLUDING THE STATE			
23	TRANSPORTATION COMMISSION AND THE			
24	STATE TRANSPORTATION ADVISORY			
25	COMMITTEE AND THE STATEWIDE			
26	COORDINATION OF MUNICIPAL SERVICES.			
27	STATE APPROPRIATION		27,619,000	<—
28	STATE APPROPRIATION		27,435,000	<—
29	FOR RELOCATION OF TRANSPORTATION			
30				
30	AND SAFETY OPERATIONS.			

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1	STATE APPROPRIATION	15,720,000
2	FOR THE SALARIES, WAGES AND ALL	
3	NECESSARY EXPENSES FOR THE OPERATION	
4	OF THE HIGHWAY AND SAFETY IMPROVEMENT	
5	PROGRAMS, INCLUDING PLANNING AND	
6	RESEARCH, DESIGN, ENGINEERING, RIGHT-	
7	OF-WAY ACQUISITION AND THE OPERATION	
8	OF THE ENGINEERING DISTRICT FACILITIES	
9	AND LIAISON SERVICES WITH COMMUNITIES	
10	ON LOCAL ROAD ENGINEERING AND	
11	CONSTRUCTION ACTIVITIES.	
12	STATE APPROPRIATION	143,301,000
13	FOR CONVERSION TO THE METRIC SYSTEM	
14	OF WEIGHTS AND MEASURES.	
15	STATE APPROPRIATION	3,400,000
16	FOR THE SALARIES, WAGES AND ALL	
17	NECESSARY EXPENSES FOR THE	
18	ADMINISTRATION AND OPERATION OF THE	
19	MAINTENANCE PROGRAM FOR STATE ROADS,	
20	BRIDGES, TUNNELS AND STRUCTURES,	
21	INCLUDING THE OPERATION OF THE COUNTY	
22	MAINTENANCE DISTRICT FACILITIES.	
23	STATE APPROPRIATION	545,896,000
24	FOR SUPPLEMENTAL MAINTENANCE	
25	PROGRAM PAYMENTS.	
26	STATE APPROPRIATION	80,133,000
27	FOR THE MAINTENANCE, REPAIR,	
28	REHABILITATION, RECONSTRUCTION OR	
29	REPLACEMENT OF STATE-DESIGNATED	
30	HIGHWAYS DAMAGED OR DESTROYED BY THE	
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1 BLIZZARD OF JANUARY 1996 OR THE 2 RESULTING FLOOD EMERGENCY. FROM THIS 3 APPROPRIATION A PORTION OF THESE FUNDS 4 SHALL BE DISTRIBUTED TO COUNTY 5 MAINTENANCE DISTRICTS IN THE AMOUNT OF 6 BLIZZARD AND FLOOD EMERGENCY COSTS NOT <----7 REIMBURSED BY THE FEDERAL GOVERNMENT 8 TO BE USED FOR THE MAINTENANCE 9 PROGRAM. 10 STATE APPROPRIATION..... 61,000,000 11 FOR REINVESTMENT IN DEPARTMENT OF 12 TRANSPORTATION FACILITIES. 13 STATE APPROPRIATION..... 8,500,000 14 FOR THE SALARIES, WAGES AND ALL 15 NECESSARY EXPENSES FOR THE 16 ADMINISTRATION OF THE TRAFFIC SAFETY 17 PROGRAM AND THE ADMINISTRATION AND 18 OPERATION OF THE OPERATOR AND VEHICLE 19 REGISTRATION PROGRAMS. 20 STATE APPROPRIATION..... 88,882,000 21 FOR PAYMENTS TO MUNICIPALITIES TO 22 ASSIST IN MAINTENANCE AND CONSTRUCTION 23 COSTS OF ROADS. 24 STATE APPROPRIATION..... 171,989,000 25 FOR SUPPLEMENTAL PAYMENTS TO 26 MUNICIPALITIES TO ASSIST IN 27 MAINTENANCE AND CONSTRUCTION COSTS OF 28 ROADS IN ACCORDANCE WITH 75 PA.C.S. 29 CH. 93 (RELATING TO SUPPLEMENTAL 30 FUNDING FOR MUNICIPAL HIGHWAY 19960S1583B2157 - 190 -

1 MAINTENANCE).

2	STATE APPROPRIATION		5,000,000
3	SECTION 802. EXECUTIVE OFFICES		
4	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
5	TO THE EXECUTIVE OFFICES:	FEDERAL	STATE
6	FOR COMPTROLLER OPERATIONS RELATED		
7	TO THE MOTOR LICENSE FUND.		
8	STATE APPROPRIATION		4,107,000
9	SECTION 803. TREASURY		
10	DEPARTMENTTHE FOLLOWING AMOUNTS ARE		
11	APPROPRIATED TO THE TREASURY		
12	DEPARTMENT:	FEDERAL	STATE
13	FOR PAYMENT OF REFUNDS OF LIQUID		
14	FUELS TAXES FOR AGRICULTURAL USE TO		
15	WHICH THE COMMONWEALTH IS NOT		
16	ENTITLED.		
17	STATE APPROPRIATION		3,200,000
18	FOR THE PAYMENT OF SALARIES, WAGES		
19	AND ALL NECESSARY EXPENSES IN THE		
20	PROPER ADMINISTRATION OF THE PROGRAM		
21	TO REFUND LIQUID FUELS TAXES TO WHICH		
22	THE COMMONWEALTH IS NOT ENTITLED.		
23	STATE APPROPRIATION		346,000
24	FOR THE PAYMENT OF APPROVED CLAIMS		
25	FOR THE REFUNDING OF LIQUID FUELS		
26	TAXES AND FUEL USE TAXES TO WHICH THE		
27	COMMONWEALTH IS NOT ENTITLED.		
28	STATE APPROPRIATION		400,000
29	FOR THE PAYMENT OF APPROVED CLAIMS		
30	FOR THE REFUNDING OF EMERGENCY LIQUID		
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1 FUELS TAX MONEYS TO WHICH THE

2 COMMONWEALTH IS NOT ENTITLED. 3 STATE APPROPRIATION..... 1,000 4 REFUNDING LIQUID FUELS TAX -5 POLITICAL SUBDIVISION USE. STATE APPROPRIATION..... 6 2,300,000 7 REFUNDING LIQUID FUELS TAX -8 VOLUNTEER FIRE COMPANIES, VOLUNTEER 9 AMBULANCE SERVICES AND VOLUNTEER 10 RESCUE SQUADS. 300,000 11 STATE APPROPRIATION..... 12 REFUNDING LIQUID FUELS TAX - TO THE 13 BOAT FUND FOR THE USE OF THE 14 PENNSYLVANIA FISH AND BOAT COMMISSION 15 FOR THE IMPROVEMENT OF THE WATERS OF 16 PENNSYLVANIA ON WHICH MOTORBOATS ARE 17 PERMITTED TO OPERATE. 18 STATE APPROPRIATION..... 2,200,000 19 FOR THE PAYMENT OF PRINCIPAL AND 20 INTEREST REQUIREMENTS ON GENERAL 21 OBLIGATION BONDS ISSUED FOR 22 TRANSPORTATION PROJECTS. 23 STATE APPROPRIATION..... 118,075,000 24 FOR PAYMENT OF PRINCIPAL AND 25 INTEREST REQUIREMENTS ON GENERAL 26 OBLIGATION BONDS ISSUED FOR PUBLIC 27 IMPROVEMENTS. 28 STATE APPROPRIATION..... 1,367,000 29 FOR PAYMENT OF THE COMPENSATION OF 30 THE COMMONWEALTH'S LOAN AND TRANSFER

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AGENT FOR SERVICES AND EXPENSES IN 1 2 CONNECTION WITH THE REGISTRATION, 3 TRANSFER AND PAYMENT OF INTEREST ON 4 BONDS OF THE COMMONWEALTH AND OTHER SERVICES REQUIRED TO BE PERFORMED BY 5 6 THE LOAN AND TRANSFER AGENT. 7 135,000 STATE APPROPRIATION..... 8 SECTION 804. DEPARTMENT OF 9 EDUCATION. -- THE FOLLOWING AMOUNTS ARE 10 APPROPRIATED TO THE DEPARTMENT OF 11 EDUCATION: FEDERAL STATE 12 FOR ADMINISTRATION OF THE SCHOOL 13 SAFE DRIVING PROGRAM AND FOR PAYMENTS 14 TO SCHOOL DISTRICTS OR JOINT SCHOOL 15 ORGANIZATIONS FOR DRIVER EDUCATION 16 COURSES. 17 STATE APPROPRIATION..... 1,500,000 18 SECTION 805. DEPARTMENT OF GENERAL 19 SERVICES. -- THE FOLLOWING AMOUNTS ARE 20 APPROPRIATED TO THE DEPARTMENT OF 21 GENERAL SERVICES: FEDERAL STATE 22 FOR PAYMENT OF TORT CLAIMS. 23 STATE APPROPRIATION..... 27,000,000 <----24 STATE APPROPRIATION..... 22,700,000 <----SECTION 806. DEPARTMENT OF 25 26 REVENUE.--THE FOLLOWING AMOUNTS ARE 27 APPROPRIATED TO THE DEPARTMENT OF 28 REVENUE: FEDERAL STATE 29 FOR ADMINISTRATION AND ENFORCEMENT 30 OF VARIOUS MOTOR LICENSE FUND TAX 19960S1583B2157 - 193 -

1 REGULATIONS.

STATE APPROPRIATION..... 9,511,000 2 3 SECTION 807. PENNSYLVANIA STATE 4 POLICE. -- THE FOLLOWING AMOUNTS ARE 5 APPROPRIATED TO THE PENNSYLVANIA STATE 6 POLICE: FEDERAL STATE 7 FOR TRANSFER TO THE GENERAL FUND TO 8 FINANCE THE TRAFFIC CONTROL AND THE 9 TRAFFIC SAFETY FACILITIES PROGRAM OF 10 THE PENNSYLVANIA STATE POLICE. UNDER <-----11 NO CIRCUMSTANCES SHALL THE 12 PENNSYLVANIA STATE POLICE CHARGE 13 MUNICIPALITIES ADDITIONAL FEES NOT IN 14 EFFECT JUNE 1, 1996, TO AUGMENT THIS 15 APPROPRIATION FOR PROVIDING LAW 16 ENFORCEMENT SERVICES. 17 241,707,000 <----STATE APPROPRIATION..... 18 STATE APPROPRIATION..... 246,191,000 <----FOR TRANSFER TO THE GENERAL FUND TO 19 20 FINANCE THE MUNICIPAL POLICE OFFICERS' 21 EDUCATION AND TRAINING COMMISSION. 22 STATE APPROPRIATION..... 4,002,000 23 FOR TRANSFER TO THE GENERAL FUND TO 24 FINANCE ADEQUATE REPLACEMENT PATROL 25 VEHICLES. 26 STATE APPROPRIATION..... 5,893,000 27 SUBPART B 28 AVIATION RESTRICTED REVENUE ACCOUNT 29 SECTION 821. DEPARTMENT OF 30 TRANSPORTATION. -- THE FOLLOWING AMOUNTS

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1 ARE APPROPRIATED TO THE DEPARTMENT OF

2	TRANSPORTATION:	FEDERAL	STATE
	FOR PAYMENT FOR AVIATION		01111
4	OPERATIONS, INCLUDING THE OPERATION		
5	AND MAINTENANCE OF STATE-OWNED		
6			
-	AIRCRAFT, PAYMENT OF GENERAL EXPENSES,		
7	SUPPLIES, PRINTING AND EQUIPMENT; FOR		
8	THE DEVELOPMENT AND MAINTENANCE OF		
9	STATE AIRPORTS AND THE MAINTENANCE AND		
10	REPAIR OF LANDING FIELDS, INTERMEDIATE		
	LANDING FIELDS, LANDING FIELD		
12	EQUIPMENT, BEACON SITES AND OTHER		
13	NAVIGATION FACILITIES; AND FOR THE		
14	ENCOURAGEMENT AND DEVELOPMENT OF CIVIL		
15	AERONAUTICS.		
16	STATE APPROPRIATION		12,234,000
17	FOR AIRPORT DEVELOPMENT.		
18	STATE APPROPRIATION		6,500,000
19	FOR REAL ESTATE TAX REBATE PAYMENTS		
20	TO PRIVATELY OWNED PUBLIC USE		
21	AIRPORTS.		
22	STATE APPROPRIATION		250,000
23	SECTION 822. TREASURY		
24	DEPARTMENTTHE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE TREASURY		
26	DEPARTMENT:	FEDERAL	STATE
27	FOR PAYMENT FOR AVIATION-RELATED		
28	DEBT SERVICE.		
29	STATE APPROPRIATION		1,378,000
30	PART IX		
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1	HAZARDOUS MATERIAL RESPONSE FUND	
2	SECTION 901. PENNSYLVANIA	
3	EMERGENCY MANAGEMENT AGENCYTHE	
4	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
5	THE PENNSYLVANIA EMERGENCY MANAGEMENT	
6	AGENCY: FEDERAL	STATE
7	FOR TRAINING PROGRAMS FOR HAZARDOUS	
8	MATERIAL RESPONSE TEAMS.	
9	STATE APPROPRIATION	146,000
10	FOR GENERAL ADMINISTRATION AND	
11	OPERATIONAL EXPENSES, INCLUDING	
12	EXPENSES OF THE HAZARDOUS MATERIAL	
13	EMERGENCY PLANNING AND RESPONSE	
14	ADVISORY COMMITTEE.	
15	STATE APPROPRIATION	146,000
16	FOR GRANTS TO SUPPORT COUNTIES'	
17	ACTIVITIES.	
18	STATE APPROPRIATION	1,025,000
19	FOR PUBLIC AND FACILITY OWNER	
20	EDUCATION, INFORMATION AND	
21	PARTICIPATION PROGRAMS.	
22	STATE APPROPRIATION	146,000
23	PART X	
24	MILK MARKETING FUND	
25	SECTION 1001. MILK MARKETING	
26	BOARDTHE FOLLOWING AMOUNTS ARE	
27	APPROPRIATED TO THE MILK MARKETING	
28	BOARD: FEDERAL	STATE
29	FOR THE OPERATION OF THE MILK	
30	MARKETING BOARD.	
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1	STATE APPROPRIATION		2,464,000	
2	PART XI			
3	HOME INVESTMENT TRUST	FUND		
4	SECTION 1101. DEPARTMENT OF			
5	ECONOMIC AND COMMUNITY DEVELOPMENT			<
б	COMMUNITY AFFAIRS THE FOLLOWING			<—
7	AMOUNTS ARE APPROPRIATED TO THE			
8	DEPARTMENT OF ECONOMIC AND COMMUNITY			<—
9	DEVELOPMENT COMMUNITY AFFAIRS:	FEDERAL	STATE	<—
10	FOR THE OPERATION OF THE HOME			
11	PROGRAM INCLUDING GRANTS TO ELIGIBLE			
12	RECIPIENTS.			
13	STATE APPROPRIATION		15,000,000	
14	PART XII			
15	BEN FRANKLIN/IRC PARTNERS	HIP FUND		
16	SECTION 1201. DEPARTMENT OF			
17	ECONOMIC AND COMMUNITY DEVELOPMENT			<—
18	COMMERCE COMMERCE THE FOLLOWING			<
19	AMOUNTS ARE APPROPRIATED TO THE			
20	DEPARTMENT OF ECONOMIC AND COMMUNITY			<—
21	DEVELOPMENT COMMERCE COMMERCE:	FEDERAL	STATE	<
22	FOR THE BEN FRANKLIN/IRC			
23	PARTNERSHIP. AT LEAST 98% OF THE TOTAL			<—
24	AMOUNT OF THIS APPROPRIATION SHALL BE			
25	ALLOCATED DIRECTLY TO THE ADVANCED			
26	TECHNOLOGY CENTERS AND THE INDUSTRIAL			
27	RESOURCE CENTERS AND NO MORE THAN 2%			
28	OF THE TOTAL AMOUNT OF THIS			
29	APPROPRIATION SHALL BE SET ASIDE FOR			
30	BOARD-SELECTED PROJECTS.			

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1	STATE APPROPRIATION	29,300,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE BEN FRANKLIN/IRC	
5	PARTNERSHIP:	
б	(1) "SCHOOLS-TO-WORK."	
7	FEDERAL APPROPRIATION 600,000	
8	PART XIII	
9	TUITION PAYMENT FUND	
10	SECTION 1301. TREASURY	
11	DEPARTMENTTHE FOLLOWING AMOUNTS ARE	
12	APPROPRIATED TO THE TREASURY	
13	DEPARTMENT: FEDERAL	STATE
14	FOR THE OPERATION OF THE TUITION	
15	ACCOUNT PROGRAM BUREAU. HOWEVER, NO	
16	MONEY DEPOSITED WITH THE TREASURY	
17	DEPARTMENT FOR THE PURCHASE OF TUITION	
18	CREDITS CAN BE USED FOR THE	
19	ADMINISTRATION OF THE PROGRAM.	
20	STATE APPROPRIATION	435,000
21	PART XIV	
22	BANKING DEPARTMENT FUND	
23	SECTION 1401. DEPARTMENT OF	
24	BANKINGTHE FOLLOWING AMOUNTS ARE	
25	APPROPRIATED TO THE DEPARTMENT OF	
26	BANKING: FEDERAL	STATE
27	FOR GENERAL GOVERNMENT OPERATIONS	
28	OF THE DEPARTMENT OF BANKING.	
29	STATE APPROPRIATION	8,868,000
30	SECTION 1402. DEPARTMENT OF	
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1 GENERAL SERVICES. -- THE FOLLOWING

2 AMOUNTS ARE APPROPRIATED TO THE

3 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE 4 FOR HARRISTOWN RENTAL CHARGES. 5 139,000 STATE APPROPRIATION..... 6 FOR HARRISTOWN UTILITY AND 7 MUNICIPAL CHARGES. 8 175,000 STATE APPROPRIATION..... 9 PART XV 10 RESTRICTED RECEIPT ACCOUNTS 11 SECTION 1501. GENERAL PROVISIONS. -- THE SECRETARY OF THE 12 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN 13 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY 14 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY 15 1, 1996, THROUGH JUNE 30, 1997. 16 SECTION 1502. EXECUTIVE OFFICES.--THE FOLLOWING RESTRICTED 17 RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:

18 (1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -

19 JUVENILE JUSTICE AND DELINQUENCY PREVENTION."

20 (2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY 21 FEDERAL CRIME VICTIM ASSISTANCE."

22 (3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY 23 JUVENILE JUSTICE - TITLE V."

24 SECTION 1503. DEPARTMENT OF CONSERVATION AND NATURAL 25 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE 26 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL 27 RESOURCES:

28 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

29 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

30 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

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1 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -

2 CONSERVATION AND NATURAL RESOURCES."

3 SECTION 1504. DEPARTMENT OF ECONOMIC AND COMMUNITY <-----4 DEVELOPMENT COMMUNITY AFFAIRS.--THE FOLLOWING RESTRICTED RECEIPT <----ACCOUNTS MAY BE ESTABLISHED FOR THE DEPARTMENT OF ECONOMIC AND 5 <-----6 COMMUNITY DEVELOPMENT COMMUNITY AFFAIRS: <-----7 (1) "ARC HOUSING REVOLVING LOAN PROGRAM." 8 SECTION 1505. DEPARTMENT OF EDUCATION. -- THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE 9 10 DEPARTMENT OF EDUCATION: 11 (1) "EDUCATION OF THE DISABLED - PART C." 12 (2) "LIBRARY SERVICES AND CONSTRUCTION ACT - TITLES I, II, 13 III AND IV - LIBRARY EXPANSION SERVICES." 14 (3) "PENN STATE UNIVERSITY FEDERAL AID." 15 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE." (5) "EDUCATION OF THE DISABLED - PART D." 16 17 (6) "HOMELESS ADULT ASSISTANCE PROGRAM." 18 (7) "SEVERELY HANDICAPPED." 19 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION 20 AGENCIES." SECTION 1506. DEPARTMENT OF ENVIRONMENTAL PROTECTION. -- THE 21 22 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE 23 DEPARTMENT OF ENVIRONMENTAL PROTECTION: 24 (1) "FEDERAL WATER RESOURCES PLANNING ACT." 25 (2) "FLOOD CONTROL PAYMENTS." 26 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF 27 PROGRAMS." 28 SECTION 1507. DEPARTMENT OF TRANSPORTATION. -- THE FOLLOWING 29 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE 30 DEPARTMENT OF TRANSPORTATION:

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1 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

2 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

3 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

4 SECTION 1508. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
5 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
6 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

7 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - CIVIL DEFENSE 8 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."
9 SECTION 1509. PENNSYLVANIA HISTORICAL AND MUSEUM
10 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
11 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM

12 COMMISSION:

13 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."
 14 PART XVI

SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 1996-1997
SECTION 1601. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.-ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
THE GENERAL FUND.

21 SECTION 1602. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL 22 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE 23 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING 24 THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1603. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 1996-1997 IS HEREBY APPROPRIATED.

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1 SECTION 1604. SUBGRANTS BETWEEN FEDERAL FUND

APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED
UNDER JTPA AND SSBG, SUBGRANTS MAY BE MADE BETWEEN
APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
THE CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES
QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC

9 APPROPRIATION BY THE GENERAL ASSEMBLY.

10 SECTION 1605. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A) 11 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM 12 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN 13 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR 14 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL 15 GOVERNMENT.

(B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL
FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
GOVERNOR.

(C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
\$5,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

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MISCELLANEOUS PROVISIONS FOR 1996-1997

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PART XVII

1 SECTION 1701. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN 2 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR 3 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR 4 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF 5 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING 6 7 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR 8 9 COMMISSION.

10 SECTION 1702. COMPLIANCE WITH OTHER LAW BEFORE FUNDS 11 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, 12 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE 13 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR 14 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF 15 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE 16 CODE OF 1929.

SECTION 1703. CONTRACTS PREREQUISITE TO ENCUMBERING OR COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE VENDORS.

22 SECTION 1704. MINORITY BUSINESS SET-ASIDES.--(A) EACH 23 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED 24 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS, 25 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL 26 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO 27 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL 28 YEAR AND EACH FISCAL QUARTER THEREAFTER.

29 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
30 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
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JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

3 SECTION 1705. APPROPRIATION OF FUNDS FROM MISCELLANEOUS 4 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS 5 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN 6 7 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE 8 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER 9 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL 10 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND 11 12 MAINTENANCE OF THE INSTITUTIONS.

13 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL 14 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL 15 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR 16 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE 17 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS 18 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY 19 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE 20 RESPECTIVE APPROPRIATIONS.

21 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY 22 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE 23 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL 24 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR 25 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN 26 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE 27 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT. 28 SECTION 1706. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS 29 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL 30 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X, 19960S1583B2157 - 204 -

XI, XII, XIII AND XIV UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS
 OF JUNE 30, 1997, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

3 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE4 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

5 SECTION 1707. TRANSFER OF FUNDS FROM PENNSYLVANIA ECONOMIC 6 REVITALIZATION FUND.--ALL LOAN REPAYMENTS AND OTHER REVENUES, 7 LAPSES AND UNENCUMBERED FUNDS IN THE PENNSYLVANIA ECONOMIC 8 REVITALIZATION FUND ARE TRANSFERRED TO THE GENERAL FUND. ALL 9 INTEREST EARNED ON MONEYS IN THE FUND SHALL BE TRANSFERRED TO 10 THE PENNSYLVANIA ECONOMIC REVITALIZATION SINKING FUND.

11 SECTION 1708. APPELLATE COURTS APPROPRIATION CONTINGENCY.--12 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND 13 COMMONWEALTH COURTS FOR JUSTICE EXPENSES ARE CONTINGENT UPON A 14 VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME 15 COURT.

16 SECTION 1709. TRANSFER OF EXCESS FUNDS. -- THE GOVERNOR MAY 17 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF 18 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS 19 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS 20 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT 21 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER 22 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE 23 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE 24 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR 25 SUCH DEBT SERVICE.

26 SECTION 1710. PROCEEDS OF SALE OF SUNNY DAY FUND LOANS.-- <---</p>
27 MONEYS ALL MONEYS RECEIVED FROM THE SALE, PLEDGE OR OTHER <---</p>
28 ALIENATION OF SUNNY DAY FUND RECEIVABLES SHALL BE DEPOSITED AS <---</p>
29 FOLLOWS: PROCEEDS UP TO \$60,000,000 SHALL BE DIVIDED EQUALLY
30 AMONG THE CUSTOMIZED JOB TRAINING PROGRAM, THE INDUSTRIAL
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1 DEVELOPMENT AUTHORITY FUND, THE OPPORTUNITY FUND AND THE 2 INFRASTRUCTURE DEVELOPMENT PROGRAM. ANY PROCEEDS IN EXCESS OF 3 \$60,000,000 SHALL BE DEPOSITED INTO THE GENERAL FUND. 4 SECTION 1711. HEALTH CARE TRANSITION FUND. -- ANY LAPSES OF <----5 GENERAL FUND APPROPRIATIONS FOR FISCAL YEAR 1995-1996 AND FOR FISCAL YEAR 1996-1997 SHALL BE DEPOSITED INTO A SPECIAL FUND, TO 6 7 BE KNOWN AS THE HEALTH CARE TRANSITION FUND, TO BE USED SOLELY 8 FOR THE PURPOSE OF REIMBURSING PENNSYLVANIA HOSPITALS DESIGNATED 9 AS DISPROPORTIONATE SHARE PROVIDERS PRIOR TO THE EFFECTIVE DATE 10 OF THE AMENDATORY ACT OF MAY 16, 1996 (P.L.175, NO.35), FOR 11 HEALTH CARE SERVICES SUCH HOSPITALS PROVIDE TO THOSE INDIVIDUALS 12 WHO ARE NO LONGER ELIGIBLE FOR GENERAL ASSISTANCE MEDICALLY 13 NEEDY ONLY BENEFITS AS A RESULT OF THE AMENDATORY ACT OF MAY 16, 14 1996 (P.L.175, NO.35). 15 SECTION 1712. COUNTY OPTION.--IF THE FEDERAL GOVERNMENT <----16 PROVIDES FUNDS FOR HEALTH AND WELFARE SERVICES TO THE 17 COMMONWEALTH IN BLOCK GRANT FORM, THE COMMONWEALTH, AT THE 18 COUNTY'S OPTION, SHALL ACT AS THE AGENT THROUGH WHICH THE FUNDS 19 PASS DIRECTLY THROUGH TO ANY COUNTY FOR COUNTY PROGRAMS ELIGIBLE 20 FOR FEDERAL BLOCK GRANT FUNDING. 21 PART XVIII 22 EFFECTIVE DATE 23 SECTION 1801. EFFECTIVE DATE. -- THIS ACT SHALL TAKE EFFECT

24 JULY 1, 1996, OR IMMEDIATELY, WHICHEVER IS LATER.