

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1583 Session of  
1996

INTRODUCED BY LOEPER, WENGER, JUBELIRER, CORMAN, HELFRICK, HART  
AND LEMMOND, JUNE 4, 1996

REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF  
REPRESENTATIVES, AS AMENDED, JUNE 10, 1996

(STRICKEN MATERIAL FROM PRINTER'S NO. 2074 OMITTED.)

<—

AN ACT

1 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE  
2 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
3 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR  
4 THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997, FOR CERTAIN  
5 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
6 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
7 ENDING JUNE 30, 1996; TO PROVIDE APPROPRIATIONS FROM THE  
8 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE  
9 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES  
10 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST  
11 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE BEN  
12 FRANKLIN/IRC PARTNERSHIP FUND, THE TUITION PAYMENT FUND AND  
13 THE BANKING DEPARTMENT FUND TO THE EXECUTIVE DEPARTMENT; TO  
14 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM  
15 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT; TO PROVIDE  
16 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL  
17 YEAR JULY 1, 1996, TO JUNE 30, 1997, FOR THE PROPER OPERATION  
18 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE  
19 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE  
20 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL  
21 FUNDS TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE  
22 COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED RECEIPT  
23 ACCOUNTS FOR THE FISCAL YEAR JULY 1, 1996, TO JUNE 30, 1997,  
24 AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF  
25 THE FISCAL YEAR ENDING JUNE 30, 1996.

<—

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

28 SECTION 101. SHORT TITLE.

29 SECTION 102. DEFINITIONS.

1 SECTION 103. ABBREVIATIONS.  
2 SECTION 104. STATE APPROPRIATIONS.  
3 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.  
4 SECTION 106. JOB TRAINING PARTNERSHIP ACT APPROPRIATIONS.  
5 SECTION 107. BLOCK GRANTS.  
6 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS  
7 FOR 1996-1997  
8 SUBPART A. EXECUTIVE DEPARTMENT  
9 SECTION 201. GOVERNOR.  
10 SECTION 202. EXECUTIVE OFFICES.  
11 SECTION 203. LIEUTENANT GOVERNOR.  
12 SECTION 204. ATTORNEY GENERAL.  
13 SECTION 205. AUDITOR GENERAL.  
14 SECTION 206. TREASURY DEPARTMENT.  
15 SECTION 207. DEPARTMENT OF AGING.  
16 SECTION 208. DEPARTMENT OF AGRICULTURE.  
17 SECTION 209. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
18 SECTION 210. DEPARTMENT OF CORRECTIONS.  
19 SECTION 211. DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT.  
20 SECTION 212. DEPARTMENT OF EDUCATION.  
21 SECTION 213. DEPARTMENT OF ENVIRONMENTAL PROTECTION.  
22 SECTION 214. DEPARTMENT OF GENERAL SERVICES.  
23 SECTION 215. DEPARTMENT OF HEALTH.  
24 SECTION 216. INSURANCE DEPARTMENT.  
25 SECTION 217. DEPARTMENT OF LABOR AND INDUSTRY.  
26 SECTION 218. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
27 SECTION 219. DEPARTMENT OF PUBLIC WELFARE.  
28 SECTION 220. DEPARTMENT OF REVENUE.  
29 SECTION 221. DEPARTMENT OF STATE.  
30 SECTION 222. DEPARTMENT OF TRANSPORTATION.

1 SECTION 223. PENNSYLVANIA STATE POLICE.  
2 SECTION 224. STATE CIVIL SERVICE COMMISSION.  
3 SECTION 225. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
4 SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSION.  
5 SECTION 227. STATE SYSTEM OF HIGHER EDUCATION.  
6 SECTION 228. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.  
7 SECTION 229. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.  
8 SECTION 230. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.  
9 SECTION 231. ENVIRONMENTAL HEARING BOARD.  
10 SECTION 232. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.  
11 SECTION 233. PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION.  
12 SECTION 234. PENNSYLVANIA SECURITIES COMMISSION.  
13 SECTION 235. STATE EMPLOYEES' RETIREMENT SYSTEM.  
14 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.  
15 SECTION 237. STATE ETHICS COMMISSION.  
16 SUBPART B. LEGISLATIVE DEPARTMENT  
17 SECTION 251. SENATE.  
18 SECTION 252. HOUSE OF REPRESENTATIVES.  
19 SECTION 253. LEGISLATIVE REFERENCE BUREAU.  
20 SECTION 254. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.  
21 SECTION 255. LEGISLATIVE DATA PROCESSING COMMITTEE.  
22 SECTION 256. JOINT STATE GOVERNMENT COMMISSION.  
23 SECTION 257. LOCAL GOVERNMENT COMMISSION.  
24 SECTION 258. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
25 AND CONSERVATION COMMITTEE.  
26 SECTION 259. LEGISLATIVE AUDIT ADVISORY COMMISSION.  
27 SECTION 260. INDEPENDENT REGULATORY REVIEW COMMISSION.  
28 SECTION 261. CAPITOL PRESERVATION COMMITTEE.  
29 SECTION 262. PENNSYLVANIA COMMISSION ON SENTENCING.  
30 SECTION 263. CENTER FOR RURAL PENNSYLVANIA.

1                               SUBPART C.   JUDICIAL DEPARTMENT

2   SECTION 281.   SUPREME COURT.

3   SECTION 282.   SUPERIOR COURT.

4   SECTION 283.   COMMONWEALTH COURT.

5   SECTION 284.   COURTS OF COMMON PLEAS.

6   SECTION 285.   COMMUNITY COURTS - DISTRICT JUSTICES.

7   SECTION 286.   PHILADELPHIA TRAFFIC COURT.

8   SECTION 287.   PHILADELPHIA MUNICIPAL COURT.

9   SECTION 288.   PITTSBURGH MAGISTRATE COURT.

10   SECTION 289.   JUDICIAL CONDUCT BOARD.

11   SECTION 290.   COURT OF JUDICIAL DISCIPLINE.

12   SECTION 291.   JUROR COST REIMBURSEMENT.

13   SECTION 292.   COUNTY COURT REIMBURSEMENT.

14                               PART III.   STATE LOTTERY FUND

15   SECTION 301.   EXECUTIVE OFFICES.

16   SECTION 302.   DEPARTMENT OF AGING.

17                               PART IV.   ENERGY CONSERVATION AND ASSISTANCE FUND

18   SECTION 401.   DEPARTMENT OF ENVIRONMENTAL PROTECTION.

19   SECTION 402.   DEPARTMENT OF PUBLIC WELFARE.

20                               PART V.   JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

21   SECTION 501.   SUPREME COURT.

22                               PART VI.   EMERGENCY MEDICAL SERVICES OPERATING FUND

23   SECTION 601.   DEPARTMENT OF HEALTH.

24                               PART VII.   STATE STORES FUND

25   SECTION 701.   PENNSYLVANIA STATE POLICE.

26                               PART VIII.   MOTOR LICENSE FUND APPROPRIATIONS

27   FOR 1996-1997

28                               SUBPART A.   MOTOR LICENSE FUND

29   SECTION 801.   DEPARTMENT OF TRANSPORTATION.

30   SECTION 802.   EXECUTIVE OFFICES.

1 SECTION 803. TREASURY DEPARTMENT.  
2 SECTION 804. DEPARTMENT OF EDUCATION.  
3 SECTION 805. DEPARTMENT OF GENERAL SERVICES.  
4 SECTION 806. DEPARTMENT OF REVENUE.  
5 SECTION 807. PENNSYLVANIA STATE POLICE.  
6 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT  
7 SECTION 821. DEPARTMENT OF TRANSPORTATION.  
8 SECTION 822. TREASURY DEPARTMENT.  
9 PART IX. HAZARDOUS MATERIAL RESPONSE FUND  
10 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
11 PART X. MILK MARKETING FUND  
12 SECTION 1001. MILK MARKETING BOARD.  
13 PART XI. HOME INVESTMENT TRUST FUND  
14 SECTION 1101. DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT.  
15 PART XII. BEN FRANKLIN/IRC PARTNERSHIP FUND  
16 SECTION 1201. DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT.  
17 PART XIII. TUITION PAYMENT FUND  
18 SECTION 1301. TREASURY DEPARTMENT.  
19 PART XIV. BANKING DEPARTMENT FUND  
20 SECTION 1401. DEPARTMENT OF BANKING.  
21 SECTION 1402. DEPARTMENT OF GENERAL SERVICES.  
22 PART XV. RESTRICTED RECEIPT ACCOUNTS  
23 SECTION 1501. GENERAL PROVISIONS.  
24 SECTION 1502. EXECUTIVE OFFICES.  
25 SECTION 1503. DEPARTMENT OF CONSERVATION AND NATURAL  
26 RESOURCES.  
27 SECTION 1504. DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT.  
28 SECTION 1505. DEPARTMENT OF EDUCATION.  
29 SECTION 1506. DEPARTMENT OF ENVIRONMENTAL PROTECTION.  
30 SECTION 1507. DEPARTMENT OF TRANSPORTATION.

1 SECTION 1508. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.  
2 SECTION 1509. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

3 PART XVI. SPECIAL PROVISIONS FOR FEDERAL  
4 FUNDS FOR 1996-1997

5 SECTION 1601. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.  
6 SECTION 1602. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
7 FUNDS.  
8 SECTION 1603. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.  
9 SECTION 1604. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.  
10 SECTION 1605. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

11 PART XVII. MISCELLANEOUS PROVISIONS FOR 1996-1997

12 SECTION 1701. PRIOR LAWS UNAFFECTED.  
13 SECTION 1702. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.  
14 SECTION 1703. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
15 COMMITTING FUNDS.  
16 SECTION 1704. MINORITY BUSINESS SET-ASIDES.  
17 SECTION 1705. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
18 SOURCES.  
19 SECTION 1706. LAPSING OF UNUSED FUNDS.  
20 SECTION 1707. TRANSFER OF FUNDS FROM PENNSYLVANIA ECONOMIC  
21 REVITALIZATION FUND.  
22 SECTION 1708. APPELLATE COURTS APPROPRIATION CONTINGENCY.  
23 SECTION 1709. TRANSFER OF EXCESS FUNDS.  
24 SECTION 1710. PROCEEDS OF SALE OF SUNNY DAY FUND LOANS.

25 PART XVIII. EFFECTIVE DATE.

26 SECTION 1801. EFFECTIVE DATE.

27 THE GENERAL ASSEMBLY OF THE COMMONWEALTH OF PENNSYLVANIA  
28 HEREBY ENACTS AS FOLLOWS:

29 PART I

30 GENERAL PROVISIONS

1       SECTION 101.   SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY  
2 BE CITED AS THE GENERAL APPROPRIATION ACT OF 1996.

3       SECTION 102.   DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES  
4 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
5 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

6       "EMPLOYEES."   INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
7 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
8 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
9 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
10 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
11 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
12 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

13       "EXPENSES" AND "MAINTENANCE."   INCLUDES ALL PRINTING, BINDING  
14 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
15 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
16 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
17 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
18 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
19 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
20 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
21 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
22 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
23 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
24 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
25 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
26 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
27 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
28 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
29 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
30 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF

1 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
2 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
3 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
4 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
5 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
6 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
7 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
8 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
9 MEDICAL ASSISTANCE PROGRAM.

10 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS  
11 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
12 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

13 "ADA." AMERICANS WITH DISABILITIES.

14 "AFDC." AID TO FAMILIES WITH DEPENDENT CHILDREN.

15 "ARC." APPALACHIAN REGIONAL COMMISSION.

16 "BG." BLOCK GRANT.

17 "CCDBG." CHILD CARE AND DEVELOPMENT BLOCK GRANT.

18 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

19 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
20 PROGRAM.

21 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

22 "DOE." DEPARTMENT OF ENERGY.

23 "ECIA." EDUCATION CONSOLIDATION AND IMPROVEMENT ACT.

24 "ECIBG." EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK  
25 GRANT.

26 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

27 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

28 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

29 "EPCA." ENERGY POLICY AND CONSERVATION ACT.

30 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.



1 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.  
2 "FUTA." FEDERAL UNEMPLOYMENT TAX ACT.  
3 "GED." GENERAL EDUCATION DEVELOPMENT.  
4 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.  
5 "JTPA." JOB TRAINING PARTNERSHIP ACT.  
6 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.  
7 "LSCA." LIBRARY SERVICES CONSTRUCTION ACT.  
8 "LWCF." LAND AND WATER CONSERVATION FUND.  
9 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
10 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
11 "MH/MR." MENTAL HEALTH/MENTAL RETARDATION SERVICES.  
12 "NCHS." NATIONAL CENTER FOR HEALTH STATISTICS.  
13 "NPDES." NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM.  
14 "NSF." NATIONAL SCIENCE FOUNDATION.  
15 "PAFE." PENNSYLVANIA AGRICULTURAL FOODS EXPOSITION.  
16 "PEP." PENNSYLVANIA EMPLOYMENT PROGRAM.  
17 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
18 "PHRC." PENNSYLVANIA HUMAN RELATIONS COMMISSION.  
19 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
20 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
21 "SDA." SERVICE DELIVERY AREA.  
22 "SSA." SOCIAL SECURITY ACT.  
23 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
24 "VA." VETERANS' ADMINISTRATION.  
25 "YDC." YOUTH DEVELOPMENT CENTER.

26 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
27 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
28 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
29 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
30 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
3 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
4 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
5 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
6 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
7 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
8 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
9 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
11 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

13 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
15 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
16 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
17 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
21 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
25 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

27 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING  
28 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
29 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY  
30 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER

1 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
2 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
3 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT  
4 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,  
5 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND  
6 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE  
7 FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS  
8 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
9 ENDING JUNE 30, 1996.

10 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
11 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
12 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
13 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
14 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
15 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
16 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR  
17 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER  
18 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
19 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
20 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
21 JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND  
22 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
23 1996.

24 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
27 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
29 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
30 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND

1 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
2 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
3 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
4 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE  
5 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
6 THE FISCAL YEAR ENDING JUNE 30, 1996.

7 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
8 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
9 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
10 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE  
11 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
13 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
14 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
15 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
16 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
17 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
18 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
19 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
20 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

21 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
22 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
23 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
24 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES AND OTHER  
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
26 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
27 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
28 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

2 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING  
3 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
4 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE  
5 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
6 COMMONWEALTH FOR THE PURPOSES SET FORTH HEREIN FOR THE FISCAL  
7 YEAR BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS  
8 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
9 ENDING JUNE 30, 1996.

10 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
11 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
12 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
13 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
14 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
15 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
16 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
20 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

22 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
23 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
24 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
25 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
26 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
30 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
2 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
4 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

6 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
7 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
8 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
9 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
10 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
11 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
12 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
13 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
14 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
15 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
16 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
17 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
18 BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED  
19 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
20 30, 1996.

21 (L) BEN FRANKLIN/IRC PARTNERSHIP FUND.--THE FOLLOWING SUMS  
22 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
23 ARE HEREBY APPROPRIATED FROM THE BEN FRANKLIN/IRC PARTNERSHIP  
24 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
25 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
26 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
27 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
28 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
29 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
30 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY

1 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
2 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
3 BEGINNING JULY 1, 1996, AND FOR THE PAYMENT OF BILLS INCURRED  
4 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
5 30, 1996.

6 (M) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN  
7 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
8 APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE HEREINAFTER  
9 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
10 FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND  
11 TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF  
12 THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL  
13 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND  
14 SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED  
15 BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
16 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
17 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
18 1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
19 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

20 (N) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
21 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
22 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO  
23 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
24 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
26 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
27 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
28 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1   HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
2   1996, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
3   AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 1996.

4       SECTION 105.   FEDERAL AUGMENTATION APPROPRIATIONS.--THE  
5   FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
6   ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
7   SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
8   THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND  
9   JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE  
10  EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED  
11  HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 1996, AND FOR THE  
12  PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
13  THE FISCAL YEAR ENDING JUNE 30, 1996. UNLESS OTHERWISE STATED,  
14  THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
15  YEAR.

16       SECTION 106.   JOB TRAINING PARTNERSHIP ACT APPROPRIATIONS.--  
17  THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS  
18  MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE JOB TRAINING  
19  PARTNERSHIP ACT (JTPA) FUNDS TO THE SEVERAL HEREINAFTER NAMED  
20  AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
21  PAYMENT OF THE EXPENSES OF IMPLEMENTING AND CARRYING OUT THE  
22  PROGRAM STATED HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
23  1996.

24       SECTION 107.   BLOCK GRANTS.--(A)   APPROPRIATION.--THE  
25  FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
26  BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
27  BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES  
28  OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
29  PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE  
30  PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 1996.



1 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
2 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
3 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
4 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
5 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
6 COMMUNITY DEVELOPMENT NEEDS.

7 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
8 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
9 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
10 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
11 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
12 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
13 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
14 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
15 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

16 (D) EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT.--  
17 THE EDUCATION CONSOLIDATION AND IMPROVEMENT BLOCK GRANT (ECIBG)  
18 WILL BE USED FOR THE ADMINISTRATION AND PROVISION OF EDUCATION  
19 PROGRAMS IN ACCORDANCE WITH THE REQUIREMENTS OF THE IMPROVING  
20 AMERICA'S SCHOOLS ACT OF 1994.

21 (E) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
22 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
23 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
24 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
25 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
26 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS, DOMESTIC  
27 VIOLENCE SERVICES AND RODENT CONTROL.

28 (F) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
29 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
30 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN

1 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
2 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
3 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR  
4 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
5 CARE.

6 (G) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
7 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
8 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
9 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
10 LOW-INCOME DWELLINGS.

11 (H) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
12 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
13 PERSONS.

14 (I) CHILD CARE AND DEVELOPMENT BLOCK GRANT.--THE CHILD CARE  
15 AND DEVELOPMENT BLOCK GRANT (CCDBG) IS FOR THE PROVISION OF  
16 DIRECT CHILD CARE OR TO INCREASE THE AVAILABILITY OF CHILD CARE  
17 FOR LOW-INCOME FAMILIES.

18 (J) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
19 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
20 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
21 SERIOUS EMOTIONAL DISTURBANCE.

22 (K) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
23 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
24 TO COMBAT ALCOHOL AND DRUG ABUSE.

25 PART II

26 GENERAL FUND AND FEDERAL APPROPRIATIONS

27 FOR 1996-1997

28 SUBPART A

29 EXECUTIVE DEPARTMENT

30 SECTION 201. GOVERNOR.--THE

|    |  |         |           |
|----|--|---------|-----------|
| 1  | FOLLOWING AMOUNTS ARE APPROPRIATED TO  |         |           |
| 2  | THE GOVERNOR:                          | FEDERAL | STATE     |
| 3  | FOR THE OFFICE OF THE GOVERNOR:        |         |           |
| 4  | INCLUDING THE MAINTENANCE OF THE       |         |           |
| 5  | GOVERNOR'S HOME, THE EXPENSE OF        |         |           |
| 6  | ENTERTAINMENT OF OFFICIAL GUESTS AND   |         |           |
| 7  | MEMBERS OF THE GENERAL ASSEMBLY AND    |         |           |
| 8  | THE JUDICIARY, PARTICIPATION IN THE    |         |           |
| 9  | GOVERNOR'S CONFERENCE, THE EXPENSES OF |         |           |
| 10 | THE EXECUTIVE BOARD AND THE PAYMENT OF |         |           |
| 11 | TRAVELING EXPENSES OF PERSONS OTHER    |         |           |
| 12 | THAN EMPLOYEES OF THE COMMONWEALTH     |         |           |
| 13 | APPOINTED BY THE GOVERNOR TO REPRESENT |         |           |
| 14 | OR OTHERWISE SERVE THE COMMONWEALTH.   |         |           |
| 15 | STATE APPROPRIATION.....               |         | 6,645,000 |
| 16 | SECTION 202. EXECUTIVE OFFICES.--      |         |           |
| 17 | THE FOLLOWING AMOUNTS ARE APPROPRIATED |         |           |
| 18 | TO THE EXECUTIVE OFFICES:              | FEDERAL | STATE     |
| 19 | FOR THE OFFICE OF ADMINISTRATION.      |         |           |
| 20 | STATE APPROPRIATION.....               |         | 6,869,000 |
| 21 | THE FOLLOWING FEDERAL AMOUNTS ARE      |         |           |
| 22 | APPROPRIATED TO SUPPLEMENT THE SUM     |         |           |
| 23 | APPROPRIATED TO THE OFFICE OF          |         |           |
| 24 | ADMINISTRATION:                        |         |           |
| 25 | (1) "INFORMATION INFRASTRUCTURE."      |         |           |
| 26 | FEDERAL APPROPRIATION.....             | 288,000 |           |
| 27 | FOR THE RURAL DEVELOPMENT COUNCIL.     |         |           |
| 28 | STATE APPROPRIATION.....               |         | 104,000   |
| 29 | THE FOLLOWING FEDERAL AMOUNTS ARE      |         |           |
| 30 | APPROPRIATED TO SUPPLEMENT THE SUM     |         |           |

1 APPROPRIATED TO THE RURAL DEVELOPMENT  
 2 COUNCIL:  
 3 (1) "RURAL DEVELOPMENT."  
 4 FEDERAL APPROPRIATION..... 130,000  
 5 TO THE OFFICE OF ADMINISTRATION FOR  
 6 PAYMENT OF MEDICARE PART B ENROLLMENT  
 7 PENALTIES.  
 8 STATE APPROPRIATION..... 480,000  
 9 FOR RADIO SYSTEM DEVELOPMENT.  
 10 STATE APPROPRIATION..... 400,000  
 11 FOR THE INSPECTOR GENERAL.  
 12 STATE APPROPRIATION..... 2,136,000  
 13 FOR THE OFFICE OF THE BUDGET.  
 14 STATE APPROPRIATION..... 27,047,000  
 15 THE FOLLOWING FEDERAL AMOUNTS ARE  
 16 APPROPRIATED TO SUPPLEMENT THE SUM  
 17 APPROPRIATED FOR THE OFFICE OF THE  
 18 BUDGET:  
 19 (1) "JTPA - PROGRAM  
 20 ACCOUNTABILITY."  
 21 FEDERAL APPROPRIATION..... 400,000  
 22 FOR AN AUDIT OF THE AUDITOR  
 23 GENERAL.  
 24 STATE APPROPRIATION..... 130,000  
 25 FOR WELFARE FRAUD ACTIVITIES.  
 26 STATE APPROPRIATION..... 12,311,000  
 27 FOR THE PENNSYLVANIA HUMAN  
 28 RELATIONS COMMISSION.  
 29 STATE APPROPRIATION..... 8,204,000  
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
 2 APPROPRIATED FOR THE PENNSYLVANIA  
 3 HUMAN RELATIONS COMMISSION:  
 4 (1) "EEOC - SPECIAL PROJECT  
 5 GRANT."  
 6 FEDERAL APPROPRIATION..... 1,500,000  
 7 (2) "HUD - SPECIAL PROJECT GRANT."  
 8 FEDERAL APPROPRIATION..... 1,000,000  
 9 FOR THE GOVERNOR'S ADVISORY  
 10 COMMISSION ON LATINO AFFAIRS.  
 11 STATE APPROPRIATIONS..... 209,000  
 12 FOR GRANTS TO THE ARTS.  
 13 STATE APPROPRIATION..... 9,000,000  
 14 THE FOLLOWING FEDERAL AMOUNTS ARE  
 15 APPROPRIATED TO SUPPLEMENT THE SUM  
 16 APPROPRIATED FOR GRANTS TO THE ARTS:  
 17 (1) "NATIONAL ENDOWMENT FOR THE  
 18 ARTS - BASIC STATE GRANT."  
 19 FEDERAL APPROPRIATION..... 1,200,000  
 20 FOR THE COUNCIL ON THE ARTS.  
 21 STATE APPROPRIATION..... 864,000  
 22 THE FOLLOWING FEDERAL AMOUNTS ARE  
 23 APPROPRIATED TO SUPPLEMENT THE SUM  
 24 APPROPRIATED FOR THE COUNCIL ON THE  
 25 ARTS:  
 26 (1) "NATIONAL ENDOWMENT FOR THE  
 27 ARTS - ADMINISTRATION."  
 28 FEDERAL APPROPRIATION..... 100,000  
 29 FOR THE JUVENILE COURT JUDGES  
 30 COMMISSION.

|    |                                      |            |
|----|--------------------------------------|------------|
| 1  | STATE APPROPRIATION.....             | 1,246,000  |
| 2  | FOR THE PUBLIC EMPLOYEE RETIREMENT   |            |
| 3  | COMMISSION.                          |            |
| 4  | STATE APPROPRIATION.....             | 577,000    |
| 5  | FOR THE PENNSYLVANIA COMMISSION ON   |            |
| 6  | CRIME AND DELINQUENCY.               |            |
| 7  | STATE APPROPRIATION.....             | 3,358,000  |
| 8  | THE FOLLOWING FEDERAL AMOUNTS ARE    |            |
| 9  | APPROPRIATED TO SUPPLEMENT THE SUM   |            |
| 10 | APPROPRIATED FOR THE PENNSYLVANIA    |            |
| 11 | COMMISSION ON CRIME AND DELINQUENCY: |            |
| 12 | (1) "PLAN FOR JUVENILE JUSTICE."     |            |
| 13 | FEDERAL APPROPRIATION.....           | 265,000    |
| 14 | (2) "DCSI - ADMINISTRATION."         |            |
| 15 | FEDERAL APPROPRIATION.....           | 742,000    |
| 16 | (3) "DCSI - PROGRAM GRANTS."         |            |
| 17 | FEDERAL APPROPRIATION.....           | 19,000,000 |
| 18 | (4) "DCSI - CRIMINAL HISTORY         |            |
| 19 | RECORDS."                            |            |
| 20 | FEDERAL APPROPRIATION.....           | 10,000     |
| 21 | (5) "JUVENILE JUSTICE - TITLE V."    |            |
| 22 | FEDERAL APPROPRIATION.....           | 50,000     |
| 23 | (6) "NATIONAL CRIMINAL HISTORY       |            |
| 24 | IMPROVEMENT PROGRAM."                |            |
| 25 | FEDERAL APPROPRIATION.....           | 1,500,000  |
| 26 | (7) "CRIME VICTIMS' PAYMENTS."       |            |
| 27 | FEDERAL APPROPRIATION.....           | 1,734,000  |
| 28 | (8) "STATISTICAL ANALYSIS CENTER."   |            |
| 29 | FEDERAL APPROPRIATION.....           | 60,000     |
| 30 | (9) "VIOLENCE AGAINST WOMEN          |            |

1    FORMULA GRANT PROGRAM."

2                    FEDERAL APPROPRIATION.....        4,000,000

3        (10)    "VIOLENCE AGAINST WOMEN

4    FORMULA GRANT PROGRAM -

5    ADMINISTRATION."

6                    FEDERAL APPROPRIATION.....        25,000

7        (11)    "JUVENILE JUSTICE STATE

8    CHALLENGE GRANTS."

9                    FEDERAL APPROPRIATION.....        600,000

10        FOR DRUG EDUCATION AND LAW

11    ENFORCEMENT.

12                    STATE APPROPRIATION.....                    3,100,000

13        FOR PAYMENTS FOR GRANTS-IN-AID TO

14    COUNTIES FOR PROVIDING INTERMEDIATE

15    PUNISHMENT PROGRAMS. THESE FUNDS SHALL

16    BE DISTRIBUTED TO THE VARIOUS COUNTIES

17    BASED ON THE FOLLOWING FORMULA: 50%

18    SHALL BE BASED ON THE PROPORTION OF

19    OFFENDERS DIVERTED FROM THE COUNTY

20    PRISON SYSTEM TO COUNTY INTERMEDIATE

21    PUNISHMENT PROGRAMS AND 50% SHALL BE

22    BASED ON THE PROPORTION OF OFFENDERS

23    DIVERTED FROM THE STATE CORRECTIONAL

24    SYSTEM TO THE COUNTY PRISON SYSTEM.

25                    STATE APPROPRIATION.....                    5,331,000

26        FOR GRANTS TO COUNTIES PROVIDING

27    INTERMEDIATE PUNISHMENT PROGRAMS TO

28    INCLUDE DRUG AND ALCOHOL PROGRAMS.

29                    STATE APPROPRIATION.....                    3,000,000

30        FOR COMMUNITY CRIME PREVENTION

|    |  |         |            |
|----|--|---------|------------|
| 1  | PROGRAMS.                              |         |            |
| 2  | STATE APPROPRIATION.....               |         | 500,000    |
| 3  | FOR THE OFFICE OF GENERAL COUNSEL.     |         |            |
| 4  | STATE APPROPRIATION.....               |         | 3,038,000  |
| 5  | FOR PAYMENTS OF GRANTS TO POLITICAL    |         |            |
| 6  | SUBDIVISIONS TO ASSIST IN THE          |         |            |
| 7  | IMPROVEMENT OF JUVENILE PROBATION      |         |            |
| 8  | SERVICES.                              |         |            |
| 9  | STATE APPROPRIATION.....               |         | 5,513,000  |
| 10 | FOR THE AFRICAN-AMERICAN               |         |            |
| 11 | COMMISSION.                            |         |            |
| 12 | STATE APPROPRIATION.....               |         | 369,000    |
| 13 | SECTION 203. LIEUTENANT                |         |            |
| 14 | GOVERNOR.--THE FOLLOWING AMOUNTS ARE   |         |            |
| 15 | APPROPRIATED TO THE LIEUTENANT         |         |            |
| 16 | GOVERNOR:                              | FEDERAL | STATE      |
| 17 | FOR THE OFFICE OF THE LIEUTENANT       |         |            |
| 18 | GOVERNOR, INCLUDING PAYMENT OF         |         |            |
| 19 | EXPENSES OF THE RESIDENCE AT THE       |         |            |
| 20 | EDWARD MARTIN MILITARY RESERVATION.    |         |            |
| 21 | STATE APPROPRIATION.....               |         | 691,000    |
| 22 | FOR THE BOARD OF PARDONS.              |         |            |
| 23 | STATE APPROPRIATION.....               |         | 268,000    |
| 24 | SECTION 204. ATTORNEY GENERAL.--       |         |            |
| 25 | THE FOLLOWING AMOUNTS ARE APPROPRIATED |         |            |
| 26 | TO THE ATTORNEY GENERAL:               | FEDERAL | STATE      |
| 27 | FOR GENERAL GOVERNMENT OPERATIONS      |         |            |
| 28 | OF THE OFFICE OF ATTORNEY GENERAL.     |         |            |
| 29 | STATE APPROPRIATION.....               |         | 31,472,000 |
| 30 | THE FOLLOWING FEDERAL AMOUNTS ARE      |         |            |



1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR GENERAL GOVERNMENT  
3 OPERATIONS:  
4 (1) "STATE MEDICAID FRAUD CONTROL  
5 UNITS."  
6 FEDERAL APPROPRIATION..... 3,258,000  
7 (2) "MIDDLE ATLANTIC - GREAT LAKES  
8 ORGANIZED CRIME LAW ENFORCEMENT  
9 NETWORK."  
10 FEDERAL APPROPRIATION..... 3,306,000  
11 FOR TRIALS RESULTING FROM  
12 INDICTMENTS BY MULTICOUNTY GRAND  
13 JURIES.  
14 STATE APPROPRIATION..... 150,000  
15 FOR DRUG LAW ENFORCEMENT.  
16 STATE APPROPRIATION..... 17,560,000  
17 FOR LOCAL DRUG TASK FORCES.  
18 STATE APPROPRIATION..... 6,725,000  
19 SECTION 205. AUDITOR GENERAL.--THE  
20 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
21 THE AUDITOR GENERAL: FEDERAL STATE  
22 FOR THE DEPARTMENT OF THE AUDITOR  
23 GENERAL FOR AUDITING, ANNUALLY,  
24 PERIODICALLY OR SPECIALLY, THE AFFAIRS  
25 OF ANY DEPARTMENT, BOARD OR COMMISSION  
26 WHICH IS SUPPORTED OUT OF THE GENERAL  
27 FUND, DISTRICT JUSTICES, OTHER FINING  
28 OFFICES, VOLUNTEER FIREMEN'S RELIEF  
29 ASSOCIATION FUNDS AND THE OFFICES OF  
30 ELECTED STATE OFFICIALS AND FOR THE

1 PROPER AUDITING OF APPROPRIATIONS FOR  
2 OR RELATING TO PUBLIC ASSISTANCE,  
3 INCLUDING ANY FEDERAL SUMS  
4 SUPPLEMENTING SUCH APPROPRIATIONS.

5 STATE APPROPRIATION..... 37,749,000  
6 FOR THE BOARD OF CLAIMS.

7 STATE APPROPRIATION..... 1,457,000  
8 FOR TRANSFER TO THE SUPPLEMENTAL

9 STATE ASSISTANCE FUND FOR MUNICIPAL  
10 PENSION SYSTEM STATE AID.

11 STATE APPROPRIATION..... 1,684,000  
12 SECTION 206. TREASURY

13 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE TREASURY

15 DEPARTMENT: FEDERAL STATE  
16 FOR GENERAL GOVERNMENT OPERATIONS  
17 OF THE TREASURY DEPARTMENT.

18 STATE APPROPRIATION..... 18,165,000  
19 FOR THE BOARD OF FINANCE AND  
20 REVENUE.

21 STATE APPROPRIATION..... 1,549,000  
22 FOR THE PAYMENT OF THE

23 COMMONWEALTH'S PORTION OF THE EXPENSES  
24 OF VARIOUS COUNCILS, COMMISSIONS,  
25 CONFERENCES, BOARDS, ASSOCIATIONS,  
26 COALITIONS AND INSTITUTES WHICH ARE  
27 MULTISTATE ORGANIZATIONS OF WHICH THE  
28 COMMONWEALTH IS A MEMBER AND WHICH  
29 MEMBERSHIP ENABLES THE COMMONWEALTH  
30 GOVERNMENT TO REPRESENT THE CITIZENS

1 OF PENNSYLVANIA, SUCH ORGANIZATIONS  
2 BEING DESIGNED TO PROMOTE OR PROTECT  
3 THE MEMBER STATES' INTERESTS, OR WHICH  
4 PROMOTE GOVERNMENTAL FINANCIAL  
5 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH  
6 PAYMENT SHALL BE MADE ON REQUISITION  
7 OF THE GOVERNOR ON BEHALF OF THE  
8 ORGANIZATION WHICH SHALL FILE AN  
9 ACCOUNTING OF EXPENSES WITH THE  
10 AUDITOR GENERAL.

11 STATE APPROPRIATION..... 780,000

12 FOR PUBLISHING STATEMENTS OF THE  
13 GENERAL FUND AND OTHER FUNDS OF THE  
14 COMMONWEALTH.

15 STATE APPROPRIATION..... 60,000

16 FOR COMPENSATION OF THE  
17 COMMONWEALTH'S LOAN AND TRANSFER AGENT  
18 FOR SERVICES AND EXPENSES IN  
19 CONNECTION WITH THE REGISTRATION,  
20 TRANSFER AND PAYMENT OF INTEREST ON  
21 BONDS OF THE COMMONWEALTH AND OTHER  
22 SERVICES REQUIRED TO BE PERFORMED BY  
23 THE LOAN AND TRANSFER AGENT.

24 STATE APPROPRIATION..... 225,000

25 FOR PAYMENT OF LEGAL FEES,  
26 PUBLICATION OF ADVERTISEMENTS, COSTS  
27 OF ENGRAVING AND OTHER EXPENSES  
28 INCURRED IN ISSUING OF TAX  
29 ANTICIPATION NOTES.

30 STATE APPROPRIATION..... 170,000

1 FOR GENERAL OBLIGATION DEBT SERVICE  
2 OR TO PAY ALL ARBITRAGE REBATES TO THE  
3 FEDERAL GOVERNMENT REQUIRED UNDER  
4 SECTION 148 OF THE INTERNAL REVENUE  
5 CODE OF 1986 (PUBLIC LAW 99-514, 26  
6 U.S.C. § 148).

7 STATE APPROPRIATION..... 564,159,000

8 FOR PAYMENT OF LAW ENFORCEMENT  
9 OFFICERS' DEATH BENEFITS.

10 STATE APPROPRIATION..... 468,000

11 SECTION 207. DEPARTMENT OF  
12 AGING.--THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE DEPARTMENT OF

14 AGING: FEDERAL STATE

15 FOR MEDICAL ASSISTANCE SUPPORT.

16 STATE APPROPRIATION..... 1,889,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR MEDICAL ASSISTANCE  
20 SUPPORT:

21 (1) "MEDICAL ASSISTANCE SUPPORT."

22 FEDERAL APPROPRIATION..... 3,798,000

23 FOR FAMILY CAREGIVER SUPPORT, WHICH  
24 INCLUDES \$143,000 FOR ELDER ABUSE  
25 PREVENTION ACTIVITIES.

26 STATE APPROPRIATION..... 9,596,000

27 FOR PREADMISSION ASSESSMENT.

28 STATE APPROPRIATION..... 4,594,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR PREADMISSION

2 ASSESSMENT:

3 (1) "MEDICAL ASSISTANCE -

4 PREADMISSION ASSESSMENT."

5 FEDERAL APPROPRIATION..... 9,750,000

6 SECTION 208. DEPARTMENT OF

7 AGRICULTURE.--THE FOLLOWING AMOUNTS

8 ARE APPROPRIATED TO THE DEPARTMENT OF

9 AGRICULTURE: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS

11 OF THE DEPARTMENT OF AGRICULTURE.

12 STATE APPROPRIATION..... 22,234,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR GENERAL GOVERNMENT

16 OPERATIONS:

17 (1) "PENNSYLVANIA PLANT PEST

18 DETECTION SYSTEM."

19 FEDERAL APPROPRIATION..... 15,000

20 (2) "POULTRY GRADING SERVICE."

21 FEDERAL APPROPRIATION..... 116,000

22 (3) "DIAGNOSTIC LABORATORY

23 SERVICES."

24 FEDERAL APPROPRIATION..... 27,000

25 (4) "MEDICATED FEED MILL

26 INSPECTION."

27 FEDERAL APPROPRIATION..... 16,000

28 (5) "STATE ADMINISTRATIVE EXPENSES

29 - DONATED FOODS."

30 FEDERAL APPROPRIATION..... 200,000

|    |  |           |
|----|--|-----------|
| 1  | (6) "HOUSEHOLD COMMODITY PROGRAM."     |           |
| 2  | FEDERAL APPROPRIATION.....             | 2,000,000 |
| 3  | (7) "PESTICIDE ENFORCEMENT,            |           |
| 4  | CERTIFICATION, TRAINING AND CONTROL    |           |
| 5  | PROGRAM."                              |           |
| 6  | FEDERAL APPROPRIATION.....             | 630,000   |
| 7  | (8) "FARMERS' MARKET FOOD              |           |
| 8  | COUPONS."                              |           |
| 9  | FEDERAL APPROPRIATION.....             | 742,000   |
| 10 | FOR THE ADMINISTRATION OF THE          |           |
| 11 | AGRICULTURAL CONSERVATION EASEMENT     |           |
| 12 | PROGRAM.                               |           |
| 13 | STATE APPROPRIATION.....               | 244,000   |
| 14 | FOR THE ANIMAL HEALTH COMMISSION.      |           |
| 15 | STATE APPROPRIATION.....               | 3,000,000 |
| 16 | FOR AGRICULTURAL RESEARCH.             |           |
| 17 | STATE APPROPRIATION.....               | 2,000,000 |
| 18 | FOR AGRICULTURAL PROMOTION,            |           |
| 19 | EDUCATION AND EXPORTS.                 |           |
| 20 | STATE APPROPRIATION.....               | 500,000   |
| 21 | FOR ANIMAL INDEMNITIES PAYMENTS TO     |           |
| 22 | FARMERS FOR ANIMALS DESTROYED IN       |           |
| 23 | DISEASE ERADICATION PROGRAMS.          |           |
| 24 | STATE APPROPRIATION.....               | 50,000    |
| 25 | FOR PAYMENT INTO THE STATE FARM        |           |
| 26 | PRODUCTS SHOW FUND. AS A CONDITION FOR |           |
| 27 | THE USE OF THESE FUNDS, NO             |           |
| 28 | EXPENDITURES MAY BE MADE FROM THIS     |           |
| 29 | APPROPRIATION OR FROM THE STATE FARM   |           |
| 30 | PRODUCTS SHOW FUND FOR ANY ACTIVITIES  |           |

1 ASSOCIATED WITH THE PENNSYLVANIA  
2 AGRICULTURAL FOODS EXPOSITION (PAFE)  
3 UNLESS SUCH ACTIVITIES TAKE PLACE ON  
4 THE PREMISES OF THE FARM SHOW COMPLEX,  
5 HARRISBURG, PENNSYLVANIA.

6 STATE APPROPRIATION..... 800,000

7 FOR PAYMENTS TO COUNTY FAIRS.

8 STATE APPROPRIATION..... 3,700,000

9 FOR DEVELOPMENT AND OPERATION OF AN  
10 OPEN LIVESTOCK SHOW, INCLUDING CATTLE,  
11 SWINE, SHEEP AND HORSES.

12 STATE APPROPRIATION..... 152,000

13 FOR PLANNING AND STAGING OF AN OPEN  
14 DAIRY SHOW.

15 STATE APPROPRIATION..... 90,000

16 FOR PROMOTION AND HOLDING OF ANNUAL  
17 LOCAL, REGIONAL AND STATE 4-H CLUBS  
18 AND FUTURE FARMERS OF AMERICA DAIRY  
19 SHOWS.

20 STATE APPROPRIATION..... 36,000

21 THE DEPARTMENT MAY MAKE ALLOCATIONS  
22 OF THE ABOVE THREE APPROPRIATIONS, AS  
23 IT DEEMS APPROPRIATE, TO AN  
24 ASSOCIATION WHOSE PURPOSES ARE IN  
25 ACCORD WITH THE PURPOSES AND INTENT OF  
26 THE APPROPRIATIONS, THE FUNDS SO  
27 ALLOCATED TO BE USED FOR THE  
28 DEVELOPMENT AND OPERATION OF  
29 LIVESTOCK, DAIRY AND JUNIOR DAIRY  
30 SHOWS IN THE PENNSYLVANIA FARM SHOW

1 COMPLEX: PROVIDED, THAT THE FUNDS  
2 ALLOCATED BY THE DEPARTMENT SHALL ONLY  
3 BE USED FOR THE SPECIFIC ITEMS  
4 APPROVED BY THE DEPARTMENT IN ADVANCE.

5 FOR PLANNING AND STAGING TEN ANNUAL  
6 4-H CLUB HORSE AND PONY SHOWS AND ONE  
7 STATEWIDE SHOW TO BE HELD IN THE FALL  
8 AS PRELIMINARY TO THE KEYSTONE  
9 INTERNATIONAL LIVESTOCK SHOW.

10 STATE APPROPRIATION..... 41,000

11 FOR GRANTS TO COUNTIES FOR THE  
12 PURCHASE OF FOOD TO BE PROVIDED TO  
13 NEEDY PERSONS IN THIS COMMONWEALTH.

14 COUNTIES SHALL SUBMIT A COMPLETED  
15 APPLICATION FOR FUNDS OR DESIGNATE A  
16 REGIONAL FOOD BANK OR COUNTY  
17 COORDINATING AGENCY TO COMPLETE THE  
18 APPLICATION PROCESS. IF A COUNTY  
19 CHOOSES NOT TO PARTICIPATE IN THE  
20 PROGRAM OR DESIGNATE A REGIONAL FOOD  
21 BANK OR COUNTY COORDINATING AGENCY TO  
22 PARTICIPATE ON ITS BEHALF BY DECEMBER  
23 31, 1996, THEN THE COUNTY'S ALLOCATION  
24 SHALL BE GRANTED TO THE REGIONAL FOOD  
25 BANK OR COUNTY COORDINATING AGENCY  
26 SERVING THAT COUNTY.

27 STATE APPROPRIATION..... 13,000,000

28 SECTION 209. DEPARTMENT OF  
29 CONSERVATION AND NATURAL RESOURCES.--  
30 THE FOLLOWING AMOUNTS ARE APPROPRIATED



|    |  |           |            |
|----|--|-----------|------------|
| 1  | TO THE DEPARTMENT OF CONSERVATION AND  |           |            |
| 2  | NATURAL RESOURCES:                     | FEDERAL   | STATE      |
| 3  | FOR GENERAL GOVERNMENT OPERATIONS      |           |            |
| 4  | OF THE DEPARTMENT OF CONSERVATION AND  |           |            |
| 5  | NATURAL RESOURCES.                     |           |            |
| 6  | STATE APPROPRIATION.....               |           | 11,429,000 |
| 7  | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |            |
| 8  | APPROPRIATED TO SUPPLEMENT THE SUM     |           |            |
| 9  | APPROPRIATED FOR GENERAL GOVERNMENT    |           |            |
| 10 | OPERATIONS:                            |           |            |
| 11 | (1) "FEDERAL SURFACE MINING            |           |            |
| 12 | CONTROL AND RECLAMATION."              |           |            |
| 13 | FEDERAL APPROPRIATION.....             | 272,000   |            |
| 14 | (2) "TOPOGRAPHIC AND GEOLOGIC          |           |            |
| 15 | SURVEY GRANTS."                        |           |            |
| 16 | FEDERAL APPROPRIATION.....             | 275,000   |            |
| 17 | (3) "BITUMINOUS COAL RESOURCES."       |           |            |
| 18 | FEDERAL APPROPRIATION.....             | 225,000   |            |
| 19 | (4) "INTERMODAL SURFACE                |           |            |
| 20 | TRANSPORTATION ACT."                   |           |            |
| 21 | FEDERAL APPROPRIATION.....             | 3,500,000 |            |
| 22 | (5) "LAND AND WATER CONSERVATION       |           |            |
| 23 | FUND." IN ADDITION TO THESE FUNDS, ANY |           |            |
| 24 | CONTINGENCY FUNDS MADE AVAILABLE TO    |           |            |
| 25 | THE COMMONWEALTH UNDER THE FEDERAL     |           |            |
| 26 | LAND AND WATER CONSERVATION ACT ARE    |           |            |
| 27 | HEREBY APPROPRIATED.                   |           |            |
| 28 | FEDERAL APPROPRIATION.....             | 750,000   |            |
| 29 | FOR STATE PARKS OPERATIONS.            |           |            |
| 30 | STATE APPROPRIATION.....               |           | 46,141,000 |

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
 2 APPROPRIATED TO SUPPLEMENT THE SUM  
 3 APPROPRIATED FOR STATE PARKS:  
 4 (1) "RECREATIONAL TRAILS."  
 5 FEDERAL APPROPRIATION..... 500,000  
 6 FOR STATE FORESTS OPERATIONS.  
 7 STATE APPROPRIATION..... 13,923,000  
 8 THE FOLLOWING FEDERAL AMOUNTS ARE  
 9 APPROPRIATED TO SUPPLEMENT THE SUM  
 10 APPROPRIATED FOR STATE FORESTS:  
 11 (1) "FOREST FIRE PROTECTION AND  
 12 CONTROL."  
 13 FEDERAL APPROPRIATION..... 315,000  
 14 (2) "FORESTRY INCENTIVES AND  
 15 AGRICULTURAL CONSERVATION."  
 16 FEDERAL APPROPRIATION..... 258,000  
 17 (3) "FOREST MANAGEMENT AND  
 18 PROCESSING."  
 19 FEDERAL APPROPRIATION..... 1,018,000  
 20 (4) "COOPERATIVE FOREST INSECT AND  
 21 DISEASE CONTROL."  
 22 FEDERAL APPROPRIATION..... 250,000  
 23 (5) "ENDANGERED SPECIES RECOVERY."  
 24 FEDERAL APPROPRIATION..... 30,000  
 25 (6) "TREE PLANTING."  
 26 FEDERAL APPROPRIATION..... 100,000  
 27 FOR GYPSY MOTH AND OTHER INSECT AND  
 28 DISEASE CONTROL.  
 29 STATE APPROPRIATION..... 1,949,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR GYPSY MOTH AND OTHER  
3 INSECT AND DISEASE CONTROL:  
4 (1) "FOREST INSECT AND DISEASE  
5 CONTROL."  
6 FEDERAL APPROPRIATION..... 3,195,000  
7 FOR HERITAGE AND OTHER PARKS.  
8 STATE APPROPRIATION..... 2,750,000  
9 FOR PAYMENT OF ANNUAL FIXED CHARGES  
10 IN LIEU OF TAXES TO COUNTIES AND  
11 TOWNSHIPS ON LAND ACQUIRED FOR WATER  
12 CONSERVATION AND FLOOD CONTROL.  
13 STATE APPROPRIATION..... 42,000  
14 FOR PAYMENT OF ANNUAL FIXED CHARGES  
15 IN LIEU OF TAXES TO POLITICAL  
16 SUBDIVISIONS FOR SCHOOL DISTRICTS ON  
17 LANDS ACQUIRED BY THE COMMONWEALTH FOR  
18 PROJECT 70.  
19 STATE APPROPRIATION..... 42,000  
20 FOR PAYMENT OF ANNUAL FIXED CHARGES  
21 IN LIEU OF TAXES TO COUNTIES, SCHOOL  
22 DISTRICTS AND TOWNSHIPS ON FOREST  
23 LANDS.  
24 STATE APPROPRIATION..... 2,450,000  
25 FOR PAYMENT OF ANNUAL FIXED CHARGES  
26 IN LIEU OF TAXES TO COUNTIES, SCHOOL  
27 DISTRICTS AND LOCAL MUNICIPALITIES ON  
28 STATE PARK LANDS.  
29 STATE APPROPRIATION..... 350,000  
30 SECTION 210. DEPARTMENT OF

1 CORRECTIONS.--THE FOLLOWING AMOUNTS  
2 ARE APPROPRIATED TO THE DEPARTMENT OF  
3 CORRECTIONS:  
4 FOR THE STATE CORRECTIONAL  
5 INSTITUTIONS, INCLUDING SUFFICIENT  
6 FUNDS FOR LEASE PAYMENTS ON CERTAIN  
7 PRISON FACILITIES.

|                            | FEDERAL | STATE       |
|----------------------------|---------|-------------|
| 8 STATE APPROPRIATION..... |         | 916,003,000 |

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR THE STATE  
12 CORRECTIONAL INSTITUTIONS:

13 (1) "FEDERAL INMATES."

|                               |        |
|-------------------------------|--------|
| 14 FEDERAL APPROPRIATION..... | 25,000 |
|-------------------------------|--------|

15 (2) "LIBRARY SERVICES."

|                               |        |
|-------------------------------|--------|
| 16 FEDERAL APPROPRIATION..... | 50,000 |
|-------------------------------|--------|

17 SECTION 211. DEPARTMENT OF  
18 ECONOMIC AND COMMUNITY DEVELOPMENT.--  
19 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
20 TO THE DEPARTMENT OF ECONOMIC AND  
21 COMMUNITY DEVELOPMENT:

|  | FEDERAL | STATE |
|--|---------|-------|
|--|---------|-------|

22 FOR GENERAL GOVERNMENT OPERATIONS  
23 OF THE DEPARTMENT OF ECONOMIC AND  
24 COMMUNITY DEVELOPMENT.

|                             |  |            |
|-----------------------------|--|------------|
| 25 STATE APPROPRIATION..... |  | 10,574,000 |
|-----------------------------|--|------------|

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR GENERAL GOVERNMENT  
29 OPERATIONS:

30 (1) "ARC - STATE TECHNICAL

|    |  |           |
|----|--|-----------|
| 1  | ASSISTANCE."                           |           |
| 2  | FEDERAL APPROPRIATION.....             | 450,000   |
| 3  | (2) "DOE WEATHERIZATION -              |           |
| 4  | ADMINISTRATION."                       |           |
| 5  | FEDERAL APPROPRIATION.....             | 529,000   |
| 6  | (3) "SCDBG - ADMINISTRATION."          |           |
| 7  | FEDERAL APPROPRIATION.....             | 662,000   |
| 8  | (4) "CSBG - ADMINISTRATION AND         |           |
| 9  | AUDIT COSTS."                          |           |
| 10 | FEDERAL APPROPRIATION.....             | 588,000   |
| 11 | FOR THE CENTER FOR LOCAL GOVERNMENT    |           |
| 12 | SERVICES.                              |           |
| 13 | STATE APPROPRIATION.....               | 1,818,000 |
| 14 | FOR COMPUTER ACQUISITION.              |           |
| 15 | STATE APPROPRIATION.....               | 1,100,000 |
| 16 | FOR THE PURPOSE OF INCREASING          |           |
| 17 | INTERNATIONAL TRADE.                   |           |
| 18 | STATE APPROPRIATION.....               | 4,452,000 |
| 19 | FOR THE PURPOSE OF MARKETING TO        |           |
| 20 | ATTRACT TOURISTS TO THIS COMMONWEALTH. |           |
| 21 | STATE APPROPRIATION.....               | 7,909,000 |
| 22 | FOR THE PURPOSE OF MARKETING TO        |           |
| 23 | ATTRACT BUSINESS TO THIS COMMONWEALTH. |           |
| 24 | STATE APPROPRIATION.....               | 1,385,000 |
| 25 | FOR THE PURPOSE OF MARKETING TO        |           |
| 26 | ATTRACT FILM BUSINESS TO THIS          |           |
| 27 | COMMONWEALTH.                          |           |
| 28 | STATE APPROPRIATION.....               | 253,000   |
| 29 | FOR TOURIST PROMOTION ASSISTANCE.      |           |
| 30 | STATE APPROPRIATION.....               | 8,140,000 |

|    |  |            |
|----|--|------------|
| 1  | FOR PAYMENT OF GRANTS TO RECOGNIZE     |            |
| 2  | INDUSTRIAL DEVELOPMENT AGENCIES TO     |            |
| 3  | ASSIST SUCH AGENCIES IN THE FINANCING  |            |
| 4  | OF THEIR OPERATIONAL COSTS FOR THE     |            |
| 5  | PURPOSES OF MAKING STUDIES, SURVEYS    |            |
| 6  | AND INVESTIGATIONS, THE COMPILATION OF |            |
| 7  | DATA AND STATISTICS AND IN THE         |            |
| 8  | CARRYING OUT OF PLANNING AND           |            |
| 9  | PROMOTIONAL PROGRAMS.                  |            |
| 10 | STATE APPROPRIATION.....               | 1,100,000  |
| 11 | FOR PAYMENT OF GRANTS TO               |            |
| 12 | APPALACHIAN LOCAL DEVELOPMENT          |            |
| 13 | DISTRICTS.                             |            |
| 14 | STATE APPROPRIATION.....               | 2,055,000  |
| 15 | FOR THE PAYMENT OF THE                 |            |
| 16 | COMMONWEALTH'S SHARE OF THE COSTS OF   |            |
| 17 | THE OPERATION OF THE APPALACHIAN       |            |
| 18 | REGIONAL COMMISSION AND THE OFFICE OF  |            |
| 19 | THE APPALACHIAN STATES' REGIONAL       |            |
| 20 | REPRESENTATIVE.                        |            |
| 21 | STATE APPROPRIATION.....               | 242,000    |
| 22 | FOR CUSTOMIZED JOB TRAINING            |            |
| 23 | PROGRAM.                               |            |
| 24 | STATE APPROPRIATION.....               | 1,500,000  |
| 25 | FOR PENNPORTS.                         |            |
| 26 | STATE APPROPRIATION.....               | 11,293,000 |
| 27 | FOR TRANSFER TO THE PENNSYLVANIA       |            |
| 28 | MINORITY BUSINESS DEVELOPMENT FUND.    |            |
| 29 | STATE APPROPRIATION.....               | 2,130,000  |
| 30 | FOR SMALL BUSINESS DEVELOPMENT         |            |

1   CENTERS.

2                   STATE APPROPRIATION.....                   2,200,000

3       FOR HARDWOODS RESEARCH AND

4   PROMOTION.

5                   STATE APPROPRIATION.....                   490,000

6       FOR PLANNING AND IMPLEMENTATION OF

7   A STATEWIDE MANPOWER EMPLOYMENT

8   ASSISTANCE AND TRAINING PROGRAM.

9                   STATE APPROPRIATION.....                   1,700,000

10       THE FOLLOWING FEDERAL AMOUNTS ARE

11   APPROPRIATED TO SUPPLEMENT THE SUM

12   APPROPRIATED FOR COMMUNITY

13   CONSERVATION AND YOUTH EMPLOYMENT:

14       (1)   "CSBG - PROGRAM." IN ADDITION,

15   NEW FOCUS MAY BE PLACED ON THE

16   UNEMPLOYED, BOTH OLD AND NEW. LOCAL

17   AGENCIES MAY LOWER THEIR ELIGIBILITY

18   REQUIREMENTS FOR RECIPIENTS TO THREE

19   MONTHS TO ALLOW GREATER FLEXIBILITY TO

20   ASSURE PROPER CONSIDERATION OF EACH

21   RECIPIENT.

22                   FEDERAL APPROPRIATION.....   16,700,000

23       AN AMOUNT EQUAL TO 90% OF THIS

24   APPROPRIATION SHALL BE USED TO FUND

25   AGENCIES MEETING THE REQUIREMENTS OF

26   THE OMNIBUS BUDGET RECONCILIATION ACT

27   OF 1981. IN AREAS NOT SERVED BY

28   AGENCIES MEETING THESE REQUIREMENTS,

29   THE DEPARTMENT WILL UTILIZE AN

30   ELIGIBLE AGENCY TO PASS FUNDS THROUGH

1 TO LOCAL SERVICE AGENCIES. THE  
2 DEPARTMENT WILL CONTINUE TO PHASE IN A  
3 FORMULA DISTRIBUTION OF FUNDS. THESE  
4 FUNDS WILL BE DISTRIBUTED ON THE BASIS  
5 OF PRIOR YEAR FUNDING LEVEL, NUMBER OF  
6 PERSONS WHOSE INCOME IS AT OR BELOW  
7 125% OF THE FEDERAL POVERTY LINE AND  
8 THE NUMBER OF UNEMPLOYED PERSONS. NO  
9 AGENCY RECEIVING FUNDS UNDER THE  
10 FORMULA SHALL RECEIVE LESS THAN 90% OF  
11 ITS PRIOR YEAR FUNDING LEVEL. IF  
12 INSUFFICIENT FUNDS ARE AVAILABLE,  
13 DISTRIBUTION SHALL BE ON A PRO RATA  
14 BASIS.

15 THE DEPARTMENT MAY REQUIRE AGENCIES  
16 TO SUBMIT WORK PLANS TO THE DEPARTMENT  
17 TO DETERMINE THAT ONLY ELIGIBLE  
18 SERVICES WILL BE PROVIDED WITH THESE  
19 FUNDS. ALL DECISIONS REGARDING WHICH  
20 OF THE QUALIFIED SERVICES SHALL BE  
21 PROVIDED SHALL BE MADE BY THE LOCAL  
22 AGENCY. THE DEPARTMENT SHALL NOT  
23 REQUIRE NOR PROHIBIT THE OFFERING OF  
24 ANY SPECIFIC SERVICE OR TYPE OF  
25 SERVICE.

26 FOR INFRASTRUCTURE DEVELOPMENT.

27 STATE APPROPRIATION..... 1,200,000

28 FOR A BUSINESS RETENTION PROGRAM.

29 STATE APPROPRIATION..... 3,000,000

30 FOR THE BUSINESS RESOURCE CENTER.



|    |  |            |
|----|--|------------|
| 1  | STATE APPROPRIATION.....               | 2,000,000  |
| 2  | FOR PENNCAP.                           |            |
| 3  | STATE APPROPRIATION.....               | 2,000,000  |
| 4  | FOR THE OPPORTUNITY FUND.              |            |
| 5  | STATE APPROPRIATION.....               | 5,000,000  |
| 6  | FOR TRANSFER TO THE BEN                |            |
| 7  | FRANKLIN/IRC PARTNERSHIP FUND.         |            |
| 8  | STATE APPROPRIATION.....               | 29,250,000 |
| 9  | FOR BUSINESS QUALITY PARTNERSHIP.      |            |
| 10 | STATE APPROPRIATION.....               | 1,000,000  |
| 11 | FOR REGIONAL SKILLS CENTERS.           |            |
| 12 | STATE APPROPRIATION.....               | 500,000    |
| 13 | FOR INDIVIDUAL LEARNING ACCOUNTS.      |            |
| 14 | STATE APPROPRIATION.....               | 1,000,000  |
| 15 | FOR GRANTS FOR HOUSING AND             |            |
| 16 | REDEVELOPMENT ASSISTANCE AS AUTHORIZED |            |
| 17 | BY THE ACT OF MAY 20, 1949 (P.L.1633,  |            |
| 18 | NO.493), KNOWN AS THE HOUSING AND      |            |
| 19 | REDEVELOPMENT ASSISTANCE LAW. NO MORE  |            |
| 20 | THAN 20% OF THE AMOUNT HEREIN          |            |
| 21 | APPROPRIATED SHALL BE ALLOCATED OR     |            |
| 22 | GRANTED TO ANY ONE POLITICAL           |            |
| 23 | SUBDIVISION.                           |            |
| 24 | STATE APPROPRIATION.....               | 17,800,000 |
| 25 | THE FOLLOWING FEDERAL AMOUNTS ARE      |            |
| 26 | APPROPRIATED TO SUPPLEMENT THE SUM     |            |
| 27 | APPROPRIATED FOR HOUSING AND           |            |
| 28 | REDEVELOPMENT:                         |            |
| 29 | (1) "DOE WEATHERIZATION."              |            |
| 30 | FEDERAL APPROPRIATION.....             | 11,325,000 |

|    |  |            |
|----|--|------------|
| 1  | (2) "EMERGENCY SHELTER FOR THE         |            |
| 2  | HOMELESS."                             |            |
| 3  | FEDERAL APPROPRIATION.....             | 3,000,000  |
| 4  | (3) "SCDBG PROGRAMS."                  |            |
| 5  | FEDERAL APPROPRIATION.....             | 75,000,000 |
| 6  | FOR GRANTS FOR HOUSING AND             |            |
| 7  | REDEVELOPMENT ASSISTANCE AS AUTHORIZED |            |
| 8  | BY THE ACT OF MAY 20, 1949 (P.L.1633,  |            |
| 9  | NO.493), KNOWN AS THE HOUSING AND      |            |
| 10 | REDEVELOPMENT ASSISTANCE LAW, IN AREAS |            |
| 11 | DESIGNATED AS ENTERPRISE ZONES. NO     |            |
| 12 | FUNDS FROM THIS APPROPRIATION SHALL BE |            |
| 13 | DISTRIBUTED TO ANY ORGANIZATION OR     |            |
| 14 | AGENCY OTHER THAN A MUNICIPAL          |            |
| 15 | GOVERNMENT OR A CERTIFIED              |            |
| 16 | REDEVELOPMENT AUTHORITY CREATED BY A   |            |
| 17 | MUNICIPAL GOVERNMENT OR GOVERNMENTS    |            |
| 18 | UNDER THE PROVISIONS OF THE ACT OF MAY |            |
| 19 | 24, 1945 (P.L.991, NO.385), KNOWN AS   |            |
| 20 | THE URBAN REDEVELOPMENT LAW, UNLESS    |            |
| 21 | SPECIFICALLY AUTHORIZED BY SUCH        |            |
| 22 | GOVERNMENT OR REDEVELOPMENT AUTHORITY. |            |
| 23 | STATE APPROPRIATION.....               | 8,000,000  |
| 24 | FOR RURAL LEADERSHIP TRAINING          |            |
| 25 | PROGRAM.                               |            |
| 26 | STATE APPROPRIATION.....               | 200,000    |
| 27 | FOR TRANSFER TO THE FINANCIALLY        |            |
| 28 | DISTRESSED MUNICIPALITIES REVOLVING    |            |
| 29 | LOAN FUND.                             |            |
| 30 | STATE APPROPRIATION.....               | 1,200,000  |

1       FOR THE PAYMENT OF GRANTS TO  
 2   COUNTIES, CITIES, BOROUGH, TOWNSHIPS,  
 3   TOWNS OR REGIONS FOR PLANNING  
 4   ASSISTANCE.  
 5               STATE APPROPRIATION.....               175,000  
 6       FOR STRATEGIC COMMUNITY  
 7   PARTNERSHIPS.  
 8               STATE APPROPRIATION.....               1,000,000  
 9       FOR SHARED MUNICIPAL SERVICES.  
 10              STATE APPROPRIATION.....               200,000  
 11       SECTION 212. DEPARTMENT OF  
 12   EDUCATION.--THE FOLLOWING AMOUNTS ARE  
 13   APPROPRIATED TO THE DEPARTMENT OF  
 14   EDUCATION:                               FEDERAL               STATE  
 15       FOR GENERAL GOVERNMENT OPERATIONS  
 16   OF THE DEPARTMENT OF EDUCATION.  
 17              STATE APPROPRIATION.....               20,670,000  
 18       THE FOLLOWING FEDERAL AMOUNTS ARE  
 19   APPROPRIATED TO SUPPLEMENT THE SUM  
 20   APPROPRIATED FOR GENERAL GOVERNMENT  
 21   OPERATIONS:  
 22       (1) "ADULT BASIC EDUCATION -  
 23   ADMINISTRATION."  
 24              FEDERAL APPROPRIATION.....           1,400,000  
 25       (2) "EDUCATION OF EXCEPTIONAL  
 26   CHILDREN - ADMINISTRATION."  
 27              FEDERAL APPROPRIATION.....           6,000,000  
 28       (3) "ECIA CHAPTER (1) PROGRAMS -  
 29   ADMINISTRATION."  
 30              FEDERAL APPROPRIATION.....           5,200,000

|    |      |                                     |           |
|----|------|-------------------------------------|-----------|
| 1  | (4)  | "STATE APPROVING AGENCY (VA)."      |           |
| 2  |      | FEDERAL APPROPRIATION.....          | 800,000   |
| 3  | (5)  | "FOOD AND NUTRITION SERVICE -       |           |
| 4  |      | ADMINISTRATION."                    |           |
| 5  |      | FEDERAL APPROPRIATION.....          | 3,247,000 |
| 6  | (6)  | "MIGRANT EDUCATION -                |           |
| 7  |      | ADMINISTRATION."                    |           |
| 8  |      | FEDERAL APPROPRIATION.....          | 380,000   |
| 9  | (7)  | "EMERGENCY IMMIGRANT EDUCATION      |           |
| 10 |      | ASSISTANCE - ADMINISTRATION."       |           |
| 11 |      | FEDERAL APPROPRIATION.....          | 6,000     |
| 12 | (8)  | "VOCATIONAL EDUCATION -             |           |
| 13 |      | ADMINISTRATION."                    |           |
| 14 |      | FEDERAL APPROPRIATION.....          | 4,240,000 |
| 15 | (9)  | "MATHEMATICS AND SCIENCE            |           |
| 16 |      | TEACHER TRAINING - ADMINISTRATION." |           |
| 17 |      | FEDERAL APPROPRIATION.....          | 870,000   |
| 18 | (10) | "BYRD SCHOLARSHIP -                 |           |
| 19 |      | ADMINISTRATION."                    |           |
| 20 |      | FEDERAL APPROPRIATION.....          | 1,646,000 |
| 21 | (11) | "PROJECT LEARNING TREE."            |           |
| 22 |      | FEDERAL APPROPRIATION.....          | 5,000     |
| 23 | (12) | "JTPA - LINKAGE."                   |           |
| 24 |      | FEDERAL APPROPRIATION.....          | 739,000   |
| 25 | (13) | "ECIBG - ADMINISTRATION AND         |           |
| 26 |      | AUDIT COSTS."                       |           |
| 27 |      | FEDERAL APPROPRIATION.....          | 500,000   |
| 28 | (14) | "HOMELESS ASSISTANCE."              |           |
| 29 |      | FEDERAL APPROPRIATION.....          | 1,285,000 |
| 30 | (15) | "PRESCHOOL GRANT -                  |           |

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | ADMINISTRATION."                   |            |
| 2  | FEDERAL APPROPRIATION.....         | 830,000    |
| 3  | (16) "DFSC - ADMINISTRATION."      |            |
| 4  | FEDERAL APPROPRIATION.....         | 1,383,000  |
| 5  | (17) "DFSC - SPECIAL PROGRAMS."    |            |
| 6  | FEDERAL APPROPRIATION.....         | 3,930,000  |
| 7  | (18) "SCHOOL HEALTH EDUCATION      |            |
| 8  | PROGRAM."                          |            |
| 9  | FEDERAL APPROPRIATION.....         | 540,000    |
| 10 | (19) "SCHOOL TO WORK               |            |
| 11 | OPPORTUNITIES."                    |            |
| 12 | FEDERAL APPROPRIATION.....         | 14,625,000 |
| 13 | (20) "CHRISTA MCAULIFFE FELLOWSHIP |            |
| 14 | PROGRAM."                          |            |
| 15 | FEDERAL APPROPRIATION.....         | 50,000     |
| 16 | (21) "APPALACHIAN REGIONAL         |            |
| 17 | EDUCATION PROGRAM."                |            |
| 18 | FEDERAL APPROPRIATION.....         | 300,000    |
| 19 | (22) "LEARN AND SERVE AMERICA -    |            |
| 20 | SCHOOL BASED."                     |            |
| 21 | FEDERAL APPROPRIATION.....         | 985,000    |
| 22 | (23) "GOALS 2000."                 |            |
| 23 | FEDERAL APPROPRIATION.....         | 16,410,000 |
| 24 | (24) "ENVIRONMENTAL EDUCATION      |            |
| 25 | WORKSHOP."                         |            |
| 26 | FEDERAL APPROPRIATION.....         | 10,000     |
| 27 | (25) "INNOVATION IN EDUCATION."    |            |
| 28 | FEDERAL APPROPRIATION.....         | 454,000    |
| 29 | (26) "RESEARCH IN EDUCATION OF     |            |
| 30 | INDIVIDUALS WITH DISABILITIES."    |            |

1                   FEDERAL APPROPRIATION.....       144,000

2       THE FOLLOWING FEDERAL AMOUNTS ARE  
3   APPROPRIATED FOR BASIC EDUCATION:

4       (1)   "ECIBG - SCHOOL DISTRICTS."  
5   FOR DISTRIBUTION TO SCHOOL DISTRICTS,  
6   BASED ON APPLICATIONS, FOR THE  
7   FOLLOWING PROGRAM AREAS: BASIC SKILL  
8   DEVELOPMENT, EDUCATION IMPROVEMENT AND  
9   SUPPORT SERVICES AND SPECIAL PROJECTS.

10                   FEDERAL APPROPRIATION.....       12,303,000

11       (2)   "ECIBG - TARGETED ASSISTANCE/  
12   EFFECTIVE SCHOOLS."

13                   FEDERAL APPROPRIATION.....       2,034,000

14       (3)   "ECIA - TITLE I - LOCAL."

15                   FEDERAL APPROPRIATION.....       329,564,000

16       (4)   "INDIVIDUALS WITH DISABILITIES  
17   EDUCATION - LOCAL."

18                   FEDERAL APPROPRIATION.....       110,000,000

19       (5)   "MATH AND SCIENCE TEACHER  
20   TRAINING - LOCAL."

21                   FEDERAL APPROPRIATION.....       10,952,000

22       (6)   "DFSC - SCHOOL DISTRICTS."

23                   FEDERAL APPROPRIATION.....       13,353,000

24       FOR THE STATE LIBRARY, PROVIDING  
25   REFERENCE SERVICES AND ADMINISTERING  
26   AID TO PUBLIC LIBRARIES.

27                   STATE APPROPRIATION.....               3,777,000

28       THE FOLLOWING FEDERAL AMOUNTS ARE  
29   APPROPRIATED TO SUPPLEMENT THE SUM  
30   APPROPRIATED FOR THE STATE LIBRARY:

1       (1)   "LIBRARY SERVICES -  
 2   ADMINISTRATION LSCA (I)."  
 3               FEDERAL APPROPRIATION.....       1,420,000  
 4       (2)   "NUCLEAR REGULATORY COMMISSION  
 5   DOCUMENTS SUPPORT PROGRAM."  
 6               FEDERAL APPROPRIATION.....       9,000  
 7       FOR THE SCRANTON STATE SCHOOL FOR  
 8   THE DEAF.  
 9               STATE APPROPRIATION.....       4,800,000  
 10       THE FOLLOWING FEDERAL AMOUNTS ARE  
 11   APPROPRIATED TO SUPPLEMENT THE SUM  
 12   APPROPRIATED FOR THE SCRANTON STATE  
 13   SCHOOL FOR THE DEAF:  
 14       (1)   "ESEA - EDUCATION FOR THE  
 15   DISABLED - SCRANTON."  
 16               FEDERAL APPROPRIATION.....       85,000  
 17       (2)   "NATIONAL SCHOOL MILK LUNCH  
 18   PROGRAM - SCRANTON."  
 19               FEDERAL APPROPRIATION.....       40,000  
 20       (3)   "LIFE-LONG LEARNING -  
 21   SCRANTON."  
 22               FEDERAL APPROPRIATION.....       11,000  
 23       (4)   "ADULT BASIC EDUCATION -  
 24   DISABLED ADULTS."  
 25               FEDERAL APPROPRIATION.....       10,000  
 26       FOR THE THADDEUS STEVENS STATE  
 27   SCHOOL OF TECHNOLOGY.  
 28               STATE APPROPRIATION.....       5,342,000  
 29       THE FOLLOWING FEDERAL AMOUNTS ARE  
 30   APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE THADDEUS STEVENS  
 2 STATE SCHOOL OF TECHNOLOGY:  
 3 (1) "VOCATIONAL EDUCATION -  
 4 THADDEUS STEVENS."  
 5 FEDERAL APPROPRIATION..... 100,000  
 6 (2) "PLANNING GRANT."  
 7 FEDERAL APPROPRIATION..... 100,000  
 8 FOR INSTRUCTIONAL SUPPORT TEAMS.  
 9 STATE APPROPRIATION..... 10,500,000  
 10 FOR PAYMENT OF BASIC EDUCATION  
 11 FUNDING TO SCHOOL DISTRICTS: PROVIDED,  
 12 THAT THE SECRETARY OF EDUCATION, WITH  
 13 THE APPROVAL OF THE GOVERNOR, MAY MAKE  
 14 PAYMENTS FROM THIS APPROPRIATION IN  
 15 ADVANCE OF THE DUE DATE PRESCRIBED BY  
 16 LAW TO SCHOOL DISTRICTS WHICH ARE  
 17 FINANCIALLY HANDICAPPED, WHENEVER THE  
 18 SECRETARY OF EDUCATION SHALL DEEM IT  
 19 NECESSARY TO MAKE SUCH ADVANCE  
 20 PAYMENTS TO ENABLE THE SCHOOL  
 21 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS  
 22 OPEN.  
 23 STATE APPROPRIATION..... 3,357,259,000  
 24 FOR THE TECHNOLOGY INITIATIVE.  
 25 STATE APPROPRIATION..... 33,333,000  
 26 FOR ADULT LITERACY PROGRAMS.  
 27 STATE APPROPRIATION..... 8,758,000  
 28 THE FOLLOWING FEDERAL AMOUNTS ARE  
 29 APPROPRIATED TO SUPPLEMENT THE SUM  
 30 APPROPRIATED FOR ADULT LITERACY



1 PROGRAMS:

2 (1) "ADULT BASIC EDUCATION -

3 LOCAL."

4 FEDERAL APPROPRIATION..... 12,500,000

5 FOR PAYMENTS ON ACCOUNT OF ANNUAL

6 RENTAL OR SINKING FUND CHARGES ON

7 SCHOOL BUILDINGS.

8 STATE APPROPRIATION..... 201,000,000

9 FOR PAYMENTS ON ACCOUNT OF PUPIL

10 TRANSPORTATION.

11 STATE APPROPRIATION..... 332,472,000

12 FOR PAYMENTS ON ACCOUNT OF

13 NONPUBLIC SCHOOL TRANSPORTATION.

14 STATE APPROPRIATION..... 38,215,000

15 FOR PAYMENTS ON ACCOUNT OF SPECIAL

16 EDUCATION OF EXCEPTIONAL CHILDREN.

17 THIS AMOUNT INCLUDES \$563,000 FOR

18 COMMUNITY SUPPORT SERVICES WHICH IS

19 NOT TO BE INCLUDED IN THE BASE

20 CALCULATIONS OF THE SPECIAL EDUCATION

21 PROGRAM COMPONENTS.

22 STATE APPROPRIATION..... 592,034,000

23 FOR PAYMENTS FOR EARLY INTERVENTION

24 SERVICES.

25 STATE APPROPRIATION..... 72,189,000

26 FOR PAYMENT FOR TUITION TO SCHOOL

27 DISTRICTS PROVIDING EDUCATION TO

28 NONRESIDENT ORPHANED CHILDREN PLACED

29 IN PRIVATE HOMES BY THE COURT AND

30 NONRESIDENT INMATES OF CHILDREN'S

|    |  |            |
|----|--|------------|
| 1  | INSTITUTIONS.                          |            |
| 2  | STATE APPROPRIATION.....               | 33,662,000 |
| 3  | FOR PAYMENT FOR MAINTENANCE OF         |            |
| 4  | SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN |            |
| 5  | OF MIGRANT LABORERS.                   |            |
| 6  | STATE APPROPRIATION.....               | 222,000    |
| 7  | FOR PAYMENTS TO PENNSYLVANIA           |            |
| 8  | CHARTER SCHOOLS FOR THE DEAF AND       |            |
| 9  | BLIND.                                 |            |
| 10 | STATE APPROPRIATION.....               | 21,290,000 |
| 11 | FOR SPECIAL EDUCATION - APPROVED       |            |
| 12 | PRIVATE SCHOOLS.                       |            |
| 13 | STATE APPROPRIATION.....               | 54,080,000 |
| 14 | FOR ANNUAL PAYMENTS, NOT TO EXCEED     |            |
| 15 | \$500 PER STUDENT, TO INSTITUTIONS OF  |            |
| 16 | HIGHER LEARNING FOR DEFRAYING THE      |            |
| 17 | EXPENSES OF DEAF OR BLIND STUDENTS.    |            |
| 18 | STATE APPROPRIATION.....               | 52,000     |
| 19 | FOR PAYMENT OF THE COMMONWEALTH'S      |            |
| 20 | SHARE OF THE APPROVED OPERATING COSTS  |            |
| 21 | AND LEASE PAYMENTS OF INTERMEDIATE     |            |
| 22 | UNITS.                                 |            |
| 23 | STATE APPROPRIATION.....               | 5,500,000  |
| 24 | FOR GRANTS TO SCHOOL DISTRICTS TO      |            |
| 25 | ASSIST IN MEETING FEDERAL MATCHING     |            |
| 26 | REQUIREMENTS FOR GRANTS RECEIVED UNDER |            |
| 27 | THE FEDERAL CHILD NUTRITION ACT AND TO |            |
| 28 | AID IN PROVIDING A FOOD PROGRAM FOR    |            |
| 29 | NEEDY CHILDREN.                        |            |
| 30 | STATE APPROPRIATION.....               | 16,878,000 |

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
 2 APPROPRIATED TO SUPPLEMENT THE SUM  
 3 APPROPRIATED FOR SCHOOL FOOD SERVICES:  
 4 (1) "FOOD AND NUTRITION - LOCAL."  
 5 FEDERAL APPROPRIATION..... 245,000,000  
 6 FOR PAYMENT OF THE COMMONWEALTH'S  
 7 SHARE OF FEDERAL SOCIAL SECURITY TAXES  
 8 FOR PUBLIC SCHOOL EMPLOYEES.  
 9 STATE APPROPRIATION..... 314,750,000  
 10 FOR PAYMENT OF REQUIRED  
 11 CONTRIBUTION FOR PUBLIC SCHOOL  
 12 EMPLOYEES' RETIREMENT.  
 13 STATE APPROPRIATION..... 445,015,000  
 14 FOR PROGRAMS OF EDUCATION AND  
 15 TRAINING AT YOUTH DEVELOPMENT CENTERS.  
 16 STATE APPROPRIATION..... 10,954,000  
 17 FOR EDUCATIONAL AND TRAINING  
 18 PROGRAMS AT ADULT CORRECTIONAL  
 19 INSTITUTIONS.  
 20 STATE APPROPRIATION..... 14,144,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE  
 22 APPROPRIATED TO SUPPLEMENT THE SUM  
 23 APPROPRIATED FOR EDUCATION PROGRAMS AT  
 24 ADULT CORRECTIONAL INSTITUTIONS:  
 25 (1) "CORRECTIONAL EDUCATION."  
 26 FEDERAL APPROPRIATION..... 1,700,000  
 27 (2) "JTPA - CORRECTIONAL  
 28 EDUCATION."  
 29 FEDERAL APPROPRIATION..... 258,000  
 30 FOR DROPOUT PREVENTION PROGRAMS.

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | STATE APPROPRIATION.....              | 1,089,000  |
| 2  | FOR SERVICES TO NONPUBLIC SCHOOLS.    |            |
| 3  | STATE APPROPRIATION.....              | 60,586,000 |
| 4  | FOR TEXTBOOKS AND INSTRUCTIONAL       |            |
| 5  | MATERIAL FOR NONPUBLIC SCHOOLS.       |            |
| 6  | STATE APPROPRIATION.....              | 18,544,000 |
| 7  | FOR PROGRAMS TO MEET THE NEEDS OF     |            |
| 8  | PREGNANT AND PARENTING TEENAGERS.     |            |
| 9  | STATE APPROPRIATION.....              | 1,496,000  |
| 10 | FOR A COMPREHENSIVE READING           |            |
| 11 | PROGRAM.                              |            |
| 12 | STATE APPROPRIATION.....              | 300,000    |
| 13 | FOR GRANTS TO PUBLIC LIBRARIES FOR    |            |
| 14 | THE DEVELOPMENT AND IMPROVEMENT OF A  |            |
| 15 | STATEWIDE SYSTEM OF LIBRARIES AND     |            |
| 16 | LIBRARY SERVICES, INCLUDING STATE AID |            |
| 17 | TO LOCAL LIBRARIES, COUNTY LIBRARIES, |            |
| 18 | DISTRICT LIBRARY CENTERS AND REGIONAL |            |
| 19 | LIBRARY RESOURCE CENTERS.             |            |
| 20 | STATE APPROPRIATION.....              | 27,424,000 |
| 21 | TO PROVIDE AID TO THE FREE LIBRARY    |            |
| 22 | OF PHILADELPHIA AND THE CARNEGIE      |            |
| 23 | LIBRARY OF PITTSBURGH TO MEET THE     |            |
| 24 | COSTS INCURRED IN SERVING AS REGIONAL |            |
| 25 | LIBRARIES IN THE DISTRIBUTION OF      |            |
| 26 | BRAILLE READING MATERIALS, TALKING    |            |
| 27 | BOOK MACHINES AND OTHER READING       |            |
| 28 | MATERIALS TO PERSONS WHO ARE BLIND OR |            |
| 29 | OTHERWISE DISABLED.                   |            |
| 30 | STATE APPROPRIATION.....              | 2,312,000  |

1       FOR LIBRARY ACCESS.  
 2               STATE APPROPRIATION.....               3,150,000  
 3       FOR THE SCHOOL LIBRARY CATALOG  
 4 NETWORK.  
 5               STATE APPROPRIATION.....               420,000  
 6       FOR DISTANCE LEARNING.  
 7               STATE APPROPRIATION.....               1,500,000  
 8       FOR PA ASSESSMENT.  
 9               STATE APPROPRIATION.....               4,250,000  
 10       THE FOLLOWING FEDERAL AMOUNTS ARE  
 11 APPROPRIATED TO SUPPLEMENT THE SUM  
 12 APPROPRIATED FOR PA ASSESSMENT:  
 13       (1)   "PA ASSESSMENT THROUGH  
 14 THEMES."  
 15               FEDERAL APPROPRIATION.....               500,000  
 16       FOR PAYMENT OF APPROVED OPERATING  
 17 AND CAPITAL EXPENSES OF COMMUNITY  
 18 COLLEGES AND THE ERIE TECHNICAL  
 19 INSTITUTE.  
 20               STATE APPROPRIATION.....               152,149,000  
 21       AN INDEPENDENT AUDIT REPORT FOR THE  
 22 PRECEDING FISCAL YEAR, WHICH IS  
 23 CONSISTENT WITH THE HIGHER EDUCATION  
 24 FINANCE MANUAL, SHALL BE SUBMITTED BY  
 25 EACH COMMUNITY COLLEGE TO THE  
 26 DEPARTMENT OF EDUCATION NOT LATER THAN  
 27 120 DAYS AFTER THE CLOSE OF THE  
 28 PRECEDING FISCAL YEAR. THE DEPARTMENT  
 29 OF EDUCATION MAY WITHHOLD WHATEVER  
 30 FUNDS APPROPRIATED HEREIN IT FEELS

1 NECESSARY TO ENSURE THAT SUCH AUDIT  
2 REPORTS ARE SUBMITTED IN THE  
3 PRESCRIBED FASHION.  
4 FOR HIGHER EDUCATION EQUAL  
5 OPPORTUNITY PROGRAM GRANTS.  
6 STATE APPROPRIATION..... 7,828,000  
7 FOR HIGHER EDUCATION TECHNOLOGY  
8 GRANTS.  
9 STATE APPROPRIATION..... 7,000,000  
10 FOR PAYMENTS ON ACCOUNT OF  
11 VOCATIONAL EDUCATION.  
12 STATE APPROPRIATION..... 36,928,000  
13 THE FOLLOWING FEDERAL AMOUNTS ARE  
14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FOR VOCATIONAL EDUCATION:  
16 (1) "VOCATIONAL EDUCATION -  
17 LOCAL."  
18 FEDERAL APPROPRIATION..... 50,000,000  
19 FOR THE GOVERNOR'S SCHOOLS FOR  
20 EXCELLENCE.  
21 STATE APPROPRIATION..... 1,266,000  
22 FOR JOB TRAINING PARTNERSHIP ACT  
23 MATCHING FUNDS.  
24 STATE APPROPRIATION..... 3,857,000  
25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR JOB TRAINING  
28 PARTNERSHIP MATCHING FUNDS:  
29 (1) "JTPA - JOB TRAINING  
30 PARTNERSHIP ACT."

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | FEDERAL APPROPRIATION.....            | 2,956,000     |
| 2  | FOR HIGHER EDUCATION - RURAL          |               |
| 3  | INITIATIVES.                          |               |
| 4  | STATE APPROPRIATION.....              | 350,000       |
| 5  | FOR A SCHOOL-TO-WORK OPPORTUNITIES    |               |
| 6  | PROGRAM.                              |               |
| 7  | STATE APPROPRIATION.....              | 500,000       |
| 8  | FOR CHARTER SCHOOL PLANNING GRANTS.   |               |
| 9  | STATE APPROPRIATION.....              | 1,000,000     |
| 10 | FOR SAFE SCHOOLS.                     |               |
| 11 | STATE APPROPRIATION.....              | 1,000,000     |
| 12 | FOR ALTERNATIVE SCHOOLS.              |               |
| 13 | STATE APPROPRIATION.....              | 4,500,000     |
| 14 | FOR THE LEARN AND SERVE PROGRAM.      |               |
| 15 | STATE APPROPRIATION.....              | 100,000       |
| 16 | SECTION 213. DEPARTMENT OF            |               |
| 17 | ENVIRONMENTAL PROTECTION.--THE        |               |
| 18 | FOLLOWING AMOUNTS ARE APPROPRIATED TO |               |
| 19 | THE DEPARTMENT OF ENVIRONMENTAL       |               |
| 20 | PROTECTION:                           | FEDERAL STATE |
| 21 | FOR GENERAL GOVERNMENT OPERATIONS     |               |
| 22 | OF THE DEPARTMENT OF ENVIRONMENTAL    |               |
| 23 | PROTECTION:                           |               |
| 24 | STATE APPROPRIATION.....              | 18,899,000    |
| 25 | THE FOLLOWING FEDERAL AMOUNTS ARE     |               |
| 26 | APPROPRIATED TO SUPPLEMENT THE SUM    |               |
| 27 | APPROPRIATED FOR GENERAL GOVERNMENT   |               |
| 28 | OPERATIONS:                           |               |
| 29 | (1) "SURFACE MINE CONSERVATION."      |               |
| 30 | FEDERAL APPROPRIATION.....            | 720,000       |

1       (2)    "SURFACE MINE CONTROL AND  
 2 RECLAMATION - LABORATORIES."  
 3               FEDERAL APPROPRIATION.....       1,100,000  
 4       FOR ENVIRONMENTAL PROGRAM  
 5 MANAGEMENT.  
 6               STATE APPROPRIATION.....               30,900,000  
 7       THE FOLLOWING FEDERAL AMOUNTS ARE  
 8 APPROPRIATED TO SUPPLEMENT THE SUM  
 9 APPROPRIATED FOR ENVIRONMENTAL PROGRAM  
 10 MANAGEMENT:  
 11       (1)    "COASTAL ZONE MANAGEMENT."  
 12               FEDERAL APPROPRIATION.....       1,978,000  
 13       (2)    "CONSTRUCTION MANAGEMENT  
 14 ASSISTANCE GRANTS - ADMINISTRATION."  
 15               FEDERAL APPROPRIATION.....       273,000  
 16       (3)    "SAFE DRINKING WATER ACT -  
 17 MANAGEMENT."  
 18               FEDERAL APPROPRIATION.....       1,950,000  
 19       (4)    "WATER POLLUTION CONTROL  
 20 GRANTS - MANAGEMENT."  
 21               FEDERAL APPROPRIATION.....       1,674,000  
 22       (5)    "AIR POLLUTION CONTROL GRANTS  
 23 - MANAGEMENT."  
 24               FEDERAL APPROPRIATION.....       2,700,000  
 25       (6)    "SURFACE MINE CONSERVATION."  
 26               FEDERAL APPROPRIATION.....       4,013,000  
 27       (7)    "WETLAND PROTECTION FUND."  
 28               FEDERAL APPROPRIATION.....       200,000  
 29       (8)    "TRAINING AND EDUCATION OF  
 30 UNDERGROUND COAL MINERS."



|    |                                  |           |
|----|----------------------------------|-----------|
| 1  | FEDERAL APPROPRIATION.....       | 720,000   |
| 2  | (9) "RADIATION REGULATION AND    |           |
| 3  | MONITORING."                     |           |
| 4  | FEDERAL APPROPRIATION.....       | 130,000   |
| 5  | (10) "DIAGNOSTIC X-RAY EQUIPMENT |           |
| 6  | TESTING."                        |           |
| 7  | FEDERAL APPROPRIATION.....       | 280,000   |
| 8  | (11) "WATER QUALITY OUTREACH     |           |
| 9  | OPERATOR TRAINING."              |           |
| 10 | FEDERAL APPROPRIATION.....       | 104,000   |
| 11 | (12) "WATER QUALITY MANAGEMENT   |           |
| 12 | PLANNING GRANTS."                |           |
| 13 | FEDERAL APPROPRIATION.....       | 1,101,000 |
| 14 | (13) "SMALL OPERATOR'S           |           |
| 15 | ASSISTANCE."                     |           |
| 16 | FEDERAL APPROPRIATION.....       | 2,000,000 |
| 17 | (14) "CLEAN LAKES PROGRAM."      |           |
| 18 | FEDERAL APPROPRIATION.....       | 75,000    |
| 19 | (15) "WELLHEAD PROTECTION FUND." |           |
| 20 | FEDERAL APPROPRIATION.....       | 200,000   |
| 21 | (16) "INDOOR RADON ABATEMENT."   |           |
| 22 | FEDERAL APPROPRIATION.....       | 550,000   |
| 23 | (17) "NON-POINT SOURCE           |           |
| 24 | IMPLEMENTATION 319(H)."          |           |
| 25 | FEDERAL APPROPRIATION.....       | 4,791,000 |
| 26 | (18) "POLLUTION PREVENTION."     |           |
| 27 | FEDERAL APPROPRIATION.....       | 200,000   |
| 28 | (19) "STATE ENERGY CONSERVATION  |           |
| 29 | PLAN (EPCA)."                    |           |
| 30 | FEDERAL APPROPRIATION.....       | 750,000   |

|    |      |                                     |            |
|----|------|-------------------------------------|------------|
| 1  | (20) | "HEAVY DUTY VEHICLE PROGRAM."       |            |
| 2  |      | FEDERAL APPROPRIATION.....          | 150,000    |
| 3  | (21) | "ALTERNATIVE FUELS."                |            |
| 4  |      | FEDERAL APPROPRIATION.....          | 3,600,000  |
| 5  | (22) | "HYDROELECTRIC POWER                |            |
| 6  |      | CONSERVATION FUND."                 |            |
| 7  |      | FEDERAL APPROPRIATION.....          | 51,000     |
| 8  | (23) | "NATIONAL INDUSTRIAL                |            |
| 9  |      | COMPETITIVENESS."                   |            |
| 10 |      | FEDERAL APPROPRIATION.....          | 450,000    |
| 11 |      | FOR THE CHESAPEAKE BAY POLLUTION    |            |
| 12 |      | ABATEMENT PROGRAM.                  |            |
| 13 |      | STATE APPROPRIATION.....            | 3,090,000  |
| 14 |      | THE FOLLOWING FEDERAL AMOUNTS ARE   |            |
| 15 |      | APPROPRIATED TO SUPPLEMENT THE SUM  |            |
| 16 |      | APPROPRIATED FOR THE CHESAPEAKE BAY |            |
| 17 |      | POLLUTION ABATEMENT PROGRAM:        |            |
| 18 | (1)  | "CHESAPEAKE BAY POLLUTION           |            |
| 19 |      | ABATEMENT."                         |            |
| 20 |      | FEDERAL APPROPRIATION.....          | 4,434,000  |
| 21 |      | FOR ENVIRONMENTAL PROTECTION        |            |
| 22 |      | OPERATIONS.                         |            |
| 23 |      | STATE APPROPRIATION.....            | 60,102,000 |
| 24 |      | THE FOLLOWING FEDERAL AMOUNTS ARE   |            |
| 25 |      | APPROPRIATED TO SUPPLEMENT THE SUM  |            |
| 26 |      | APPROPRIATED FOR ENVIRONMENTAL      |            |
| 27 |      | PROTECTION OPERATIONS:              |            |
| 28 | (1)  | "EPA - PLANNING GRANT -             |            |
| 29 |      | ADMINISTRATION."                    |            |
| 30 |      | FEDERAL APPROPRIATION.....          | 6,400,000  |

|    |  |           |
|----|--|-----------|
| 1  | (2) "WATER POLLUTION CONTROL           |           |
| 2  | GRANTS."                               |           |
| 3  | FEDERAL APPROPRIATION.....             | 2,351,000 |
| 4  | (3) "AIR POLLUTION CONTROL GRANTS"     |           |
| 5  | - FOR THE CONDUCT AND ADMINISTRATION   |           |
| 6  | OF A STATEWIDE PROGRAM FOR THE         |           |
| 7  | CONTROL, ABATEMENT AND PREVENTION OF   |           |
| 8  | AIR POLLUTION AND ACHIEVEMENT OF       |           |
| 9  | FEDERAL AMBIENT AIR QUALITY STANDARDS. |           |
| 10 | FEDERAL APPROPRIATION.....             | 3,200,000 |
| 11 | (4) "SURFACE MINE CONTROL AND          |           |
| 12 | RECLAMATION."                          |           |
| 13 | FEDERAL APPROPRIATION.....             | 6,940,000 |
| 14 | (5) "CONSTRUCTION MANAGEMENT           |           |
| 15 | ASSISTANCE GRANTS."                    |           |
| 16 | FEDERAL APPROPRIATION.....             | 338,000   |
| 17 | (6) "SAFE DRINKING WATER."             |           |
| 18 | FEDERAL APPROPRIATION.....             | 1,615,000 |
| 19 | (7) "STORM WATER PERMITTING            |           |
| 20 | INITIATIVE."                           |           |
| 21 | FEDERAL APPROPRIATION.....             | 1,250,000 |
| 22 | (8) "OIL POLLUTION SPILLS              |           |
| 23 | REMOVAL."                              |           |
| 24 | FEDERAL APPROPRIATION.....             | 1,000,000 |
| 25 | FOR THE OFFICE OF POLLUTION            |           |
| 26 | PROTECTION AND COMPLIANCE ASSISTANCE.  |           |
| 27 | STATE APPROPRIATION.....               | 375,000   |
| 28 | FOR TRANSFER TO THE LOW-LEVEL WASTE    |           |
| 29 | FUND.                                  |           |
| 30 | STATE APPROPRIATION.....               | 1,258,000 |

|    |  |           |
|----|--|-----------|
| 1  | FOR THE BLACK FLY CONTROL PROJECT.     |           |
| 2  | STATE APPROPRIATION.....               | 2,545,000 |
| 3  | FOR FLOOD CONTROL PROJECT.             |           |
| 4  | STATE APPROPRIATION.....               | 400,000   |
| 5  | FOR STORM WATER MANAGEMENT GRANTS.     |           |
| 6  | STATE APPROPRIATION.....               | 595,000   |
| 7  | FOR SEWAGE FACILITIES PLANNING         |           |
| 8  | GRANTS.                                |           |
| 9  | STATE APPROPRIATION.....               | 1,500,000 |
| 10 | FOR SEWAGE FACILITIES ENFORCEMENT      |           |
| 11 | GRANTS.                                |           |
| 12 | STATE APPROPRIATION.....               | 3,100,000 |
| 13 | FOR PAYMENT OF PENNSYLVANIA'S SHARE    |           |
| 14 | OF THE EXPENSES OF THE RIVER MASTER    |           |
| 15 | FOR THE DELAWARE RIVER.                |           |
| 16 | STATE APPROPRIATION.....               | 81,000    |
| 17 | FOR SUPPORT OF THE OHIO RIVER BASIN    |           |
| 18 | COMMISSION.                            |           |
| 19 | STATE APPROPRIATION.....               | 12,000    |
| 20 | FOR SUPPORT OF THE SUSQUEHANNA         |           |
| 21 | RIVER BASIN COMMISSION.                |           |
| 22 | STATE APPROPRIATION.....               | 380,000   |
| 23 | FOR SUPPORT OF THE INTERSTATE          |           |
| 24 | COMMISSION ON THE POTOMAC RIVER BASIN. |           |
| 25 | STATE APPROPRIATION.....               | 37,000    |
| 26 | FOR CONDUCT OF THE DELAWARE RIVER      |           |
| 27 | BASIN COMMISSION.                      |           |
| 28 | STATE APPROPRIATION.....               | 978,000   |
| 29 | FOR SUPPORT OF THE OHIO RIVER          |           |
| 30 | VALLEY WATER SANITATION COMMISSION.    |           |

|    |                                       |           |
|----|---------------------------------------|-----------|
| 1  | STATE APPROPRIATION.....              | 144,000   |
| 2  | FOR SUPPORT OF THE CHESAPEAKE BAY     |           |
| 3  | COMMISSION.                           |           |
| 4  | STATE APPROPRIATION.....              | 265,000   |
| 5  | FOR PAYMENT TO CONSERVATION           |           |
| 6  | DISTRICTS.                            |           |
| 7  | STATE APPROPRIATION.....              | 3,000,000 |
| 8  | FOR PAYMENT INTO THE NUTRIENT         |           |
| 9  | MANAGEMENT FUND.                      |           |
| 10 | STATE APPROPRIATION.....              | 750,000   |
| 11 | FOR PAYMENT OF PENNSYLVANIA'S SHARE   |           |
| 12 | OF THE COSTS OF THE INTERSTATE MINING |           |
| 13 | COMMISSION.                           |           |
| 14 | STATE APPROPRIATION.....              | 20,000    |
| 15 | FOR THE APPALACHIAN STATES LOW-       |           |
| 16 | LEVEL WASTE COMPACT.                  |           |
| 17 | STATE APPROPRIATION.....              | 96,000    |
| 18 | FOR SMALL WATER SYSTEMS               |           |
| 19 | REGIONALIZATION.                      |           |
| 20 | STATE APPROPRIATION.....              | 500,000   |
| 21 | FOR CRESSON STATE CORRECTIONAL        |           |
| 22 | INSTITUTION UTILITIES.                |           |
| 23 | STATE APPROPRIATION.....              | 214,000   |
| 24 | FOR SLIPPERY ROCK UNIVERSITY          |           |
| 25 | UTILITIES.                            |           |
| 26 | STATE APPROPRIATION.....              | 200,000   |
| 27 | SECTION 214. DEPARTMENT OF GENERAL    |           |
| 28 | SERVICES.--THE FOLLOWING AMOUNTS ARE  |           |
| 29 | APPROPRIATED TO THE DEPARTMENT OF     |           |
| 30 | GENERAL SERVICES:                     |           |
|    | FEDERAL                               | STATE     |

|    |  |            |
|----|--|------------|
| 1  | FOR GENERAL GOVERNMENT OPERATIONS      |            |
| 2  | OF THE DEPARTMENT OF GENERAL SERVICES. |            |
| 3  | STATE APPROPRIATION.....               | 53,464,000 |
| 4  | FOR THE ADMINISTRATION AND             |            |
| 5  | OPERATION OF THE CAPITOL POLICE.       |            |
| 6  | STATE APPROPRIATION.....               | 6,568,000  |
| 7  | FOR HARRISTOWN RENTAL CHARGES.         |            |
| 8  | STATE APPROPRIATION.....               | 6,581,000  |
| 9  | FOR UTILITY COSTS, INCLUDING           |            |
| 10 | IMPLEMENTATION OF THIRD-PARTY SHARED   |            |
| 11 | SAVINGS PROGRAMS.                      |            |
| 12 | STATE APPROPRIATION.....               | 12,666,000 |
| 13 | FOR HARRISTOWN UTILITY AND             |            |
| 14 | MUNICIPAL CHARGES, INCLUDING           |            |
| 15 | IMPLEMENTATION OF THIRD-PARTY SHARED   |            |
| 16 | SAVINGS PROGRAMS.                      |            |
| 17 | STATE APPROPRIATION.....               | 9,605,000  |
| 18 | FOR FIRE PROTECTION SERVICES FOR       |            |
| 19 | THE CAPITOL COMPLEX IN HARRISBURG.     |            |
| 20 | STATE APPROPRIATION.....               | 631,000    |
| 21 | FOR PRINTING OF THE PENNSYLVANIA       |            |
| 22 | MANUAL.                                |            |
| 23 | STATE APPROPRIATION.....               | 185,000    |
| 24 | FOR ASBESTOS AND HAZARDOUS             |            |
| 25 | MATERIALS NEEDS.                       |            |
| 26 | STATE APPROPRIATION.....               | 450,000    |
| 27 | FOR EXCESS INSURANCE COVERAGE.         |            |
| 28 | STATE APPROPRIATION.....               | 1,865,000  |
| 29 | SECTION 215. DEPARTMENT OF             |            |
| 30 | HEALTH.--THE FOLLOWING AMOUNTS ARE     |            |

|    |                                     |            |            |
|----|-------------------------------------|------------|------------|
| 1  | APPROPRIATED TO THE DEPARTMENT OF   |            |            |
| 2  | HEALTH:                             | FEDERAL    | STATE      |
| 3  | FOR GENERAL GOVERNMENT OPERATIONS   |            |            |
| 4  | OF THE DEPARTMENT OF HEALTH.        |            |            |
| 5  | STATE APPROPRIATION.....            |            | 13,511,000 |
| 6  | THE FOLLOWING FEDERAL AMOUNTS ARE   |            |            |
| 7  | APPROPRIATED TO SUPPLEMENT THE SUM  |            |            |
| 8  | APPROPRIATED FOR GENERAL GOVERNMENT |            |            |
| 9  | OPERATIONS:                         |            |            |
| 10 | (1) "WIC - ADMINISTRATION AND       |            |            |
| 11 | OPERATION."                         |            |            |
| 12 | FEDERAL APPROPRIATION.....          | 8,212,000  |            |
| 13 | (2) "CATEGORICAL GRANT              |            |            |
| 14 | ADMINISTRATION."                    |            |            |
| 15 | FEDERAL APPROPRIATION.....          | 1,245,000  |            |
| 16 | (3) "HEALTH ASSESSMENT."            |            |            |
| 17 | FEDERAL APPROPRIATION.....          | 481,000    |            |
| 18 | (4) "PHHSBG - ADMINISTRATION AND    |            |            |
| 19 | OPERATION."                         |            |            |
| 20 | FEDERAL APPROPRIATION.....          | 1,613,000  |            |
| 21 | (5) "SABG - ADMINISTRATION AND      |            |            |
| 22 | OPERATION."                         |            |            |
| 23 | FEDERAL APPROPRIATION.....          | 4,275,000  |            |
| 24 | (6) "MCHSBG - ADMINISTRATION AND    |            |            |
| 25 | OPERATION."                         |            |            |
| 26 | FEDERAL APPROPRIATION.....          | 11,851,000 |            |
| 27 | (7) "CENTER FOR DISEASE CONTROL     |            |            |
| 28 | CONFERENCES."                       |            |            |
| 29 | FEDERAL APPROPRIATION.....          | 63,000     |            |
| 30 | (8) "PEDIATRIC PREHOSPITAL          |            |            |

|    |  |           |
|----|--|-----------|
| 1  | EMERGENCY CARE."                       |           |
| 2  | FEDERAL APPROPRIATION.....             | 300,000   |
| 3  | (9) "BLACK LUNG CLINIC PROGRAM."       |           |
| 4  | FEDERAL APPROPRIATION.....             | 650,000   |
| 5  | FOR AN ORGAN DONATION AWARENESS        |           |
| 6  | PROGRAM.                               |           |
| 7  | STATE APPROPRIATION.....               | 140,000   |
| 8  | FOR SPECIAL MEDICAL SERVICES           |           |
| 9  | MANAGEMENT.                            |           |
| 10 | STATE APPROPRIATION.....               | 1,125,000 |
| 11 | FOR DIABETES PROGRAMS.                 |           |
| 12 | STATE APPROPRIATION.....               | 461,000   |
| 13 | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 14 | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 15 | APPROPRIATED FOR DIABETES PROGRAMS:    |           |
| 16 | (1) "PHHSBG - DIABETES."               |           |
| 17 | FEDERAL APPROPRIATION.....             | 844,000   |
| 18 | (2) "DIABETES CONTROL."                |           |
| 19 | FEDERAL APPROPRIATION.....             | 280,000   |
| 20 | FOR THE OFFICE OF QUALITY              |           |
| 21 | ASSURANCE.                             |           |
| 22 | STATE APPROPRIATION.....               | 7,400,000 |
| 23 | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 24 | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 25 | APPROPRIATED FOR THE QUALITY ASSURANCE |           |
| 26 | PROGRAM:                               |           |
| 27 | (1) "MEDICARE - HEALTH SERVICE         |           |
| 28 | AGENCY CERTIFICATION."                 |           |
| 29 | FEDERAL APPROPRIATION.....             | 4,791,000 |
| 30 | (2) "MEDICAID CERTIFICATION."          |           |



|    |  |           |
|----|--|-----------|
| 1  | FEDERAL APPROPRIATION.....             | 5,010,000 |
| 2  | FOR THE BUREAU OF VITAL STATISTICS.    |           |
| 3  | STATE APPROPRIATION.....               | 5,487,000 |
| 4  | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 5  | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 6  | APPROPRIATED FOR VITAL STATISTICS:     |           |
| 7  | (1) "COOPERATIVE HEALTH                |           |
| 8  | STATISTICS."                           |           |
| 9  | FEDERAL APPROPRIATION.....             | 2,442,000 |
| 10 | FOR THE STATE LABORATORY.              |           |
| 11 | STATE APPROPRIATION.....               | 2,703,000 |
| 12 | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 13 | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 14 | APPROPRIATED FOR THE STATE LABORATORY: |           |
| 15 | (1) "CLINICAL LABORATORY               |           |
| 16 | IMPROVEMENT."                          |           |
| 17 | FEDERAL APPROPRIATION.....             | 800,000   |
| 18 | (2) "EPIDEMIOLOGY AND LABORATORY       |           |
| 19 | SURVEILLANCE AND RESPONSE."            |           |
| 20 | FEDERAL APPROPRIATION.....             | 250,000   |
| 21 | FOR THE PRIMARY HEALTH CARE            |           |
| 22 | PRACTITIONER PROGRAM.                  |           |
| 23 | STATE APPROPRIATION.....               | 4,990,000 |
| 24 | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 25 | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 26 | APPROPRIATED FOR THE PRIMARY HEALTH    |           |
| 27 | CARE PRACTITIONER PROGRAM:             |           |
| 28 | (1) "COMMUNITY MIGRANT HEALTH."        |           |
| 29 | FEDERAL APPROPRIATION.....             | 262,000   |
| 30 | (2) "LOAN REPAYMENT PROGRAM."          |           |

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | FEDERAL APPROPRIATION.....         | 237,000    |
| 2  | FOR PUBLIC HEALTH CARE DELIVERY    |            |
| 3  | SYSTEM SUPPORT.                    |            |
| 4  | STATE APPROPRIATION.....           | 15,332,000 |
| 5  | THE FOLLOWING FEDERAL AMOUNTS ARE  |            |
| 6  | APPROPRIATED TO SUPPLEMENT THE SUM |            |
| 7  | APPROPRIATED FOR STATE HEALTH CARE |            |
| 8  | CENTERS:                           |            |
| 9  | (1) "INDO-CHINESE REFUGEE          |            |
| 10 | PROGRAM."                          |            |
| 11 | FEDERAL APPROPRIATION.....         | 60,000     |
| 12 | (2) "DISEASE CONTROL IMMUNIZATION  |            |
| 13 | PROGRAM - PROJECT GRANTS."         |            |
| 14 | FEDERAL APPROPRIATION.....         | 13,674,000 |
| 15 | (3) "CHRONIC DISEASE PREVENTION    |            |
| 16 | AND CONTROL."                      |            |
| 17 | FEDERAL APPROPRIATION.....         | 160,000    |
| 18 | (4) "PHHSBG - BLOCK PROGRAM        |            |
| 19 | SERVICES."                         |            |
| 20 | FEDERAL APPROPRIATION.....         | 6,959,000  |
| 21 | FOR CANCER CONTROL PROGRAMS.       |            |
| 22 | STATE APPROPRIATION.....           | 4,777,000  |
| 23 | THE FOLLOWING FEDERAL AMOUNTS ARE  |            |
| 24 | APPROPRIATED TO SUPPLEMENT THE SUM |            |
| 25 | APPROPRIATED FOR CANCER CONTROL,   |            |
| 26 | PREVENTION AND RESEARCH:           |            |
| 27 | (1) "BREAST AND CERVICAL CANCER    |            |
| 28 | PROGRAM."                          |            |
| 29 | FEDERAL APPROPRIATION.....         | 3,807,000  |
| 30 | (2) "TOBACCO CONTROL."             |            |

|    |  |             |
|----|--|-------------|
| 1  | FEDERAL APPROPRIATION.....             | 355,000     |
| 2  | FOR REGIONAL CANCER INSTITUTES.        |             |
| 3  | STATE APPROPRIATION.....               | 1,100,000   |
| 4  | FOR REIMBURSEMENT TO SCHOOL            |             |
| 5  | DISTRICTS ON ACCOUNT OF HEALTH         |             |
| 6  | SERVICES.                              |             |
| 7  | STATE APPROPRIATION.....               | 38,214,000  |
| 8  | FOR MAINTENANCE OF LOCAL HEALTH        |             |
| 9  | DEPARTMENTS.                           |             |
| 10 | STATE APPROPRIATION.....               | 27,268,000  |
| 11 | FOR LOCAL HEALTH DEPARTMENTS FOR       |             |
| 12 | ENVIRONMENTAL HEALTH SERVICES.         |             |
| 13 | STATE APPROPRIATION.....               | 7,309,000   |
| 14 | FOR A STATE SUPPLEMENT TO THE          |             |
| 15 | FEDERAL SPECIAL SUPPLEMENTAL FOOD      |             |
| 16 | SERVICE PROGRAM FOR WOMEN, INFANTS AND |             |
| 17 | CHILDREN (WIC).                        |             |
| 18 | STATE APPROPRIATION.....               | 3,000,000   |
| 19 | THE FOLLOWING FEDERAL AMOUNTS ARE      |             |
| 20 | APPROPRIATED TO SUPPLEMENT THE SUM     |             |
| 21 | APPROPRIATED FOR THE SUPPLEMENTAL FOOD |             |
| 22 | SERVICE PROGRAM FOR WOMEN, INFANTS AND |             |
| 23 | CHILDREN (WIC):                        |             |
| 24 | (1) "SPECIAL SUPPLEMENTAL FOOD         |             |
| 25 | SERVICE PROGRAM FOR WOMEN, INFANTS AND |             |
| 26 | CHILDREN (WIC)."                       |             |
| 27 | FEDERAL APPROPRIATION.....             | 151,500,000 |
| 28 | IN ADDITION TO THE SPECIFIC AMOUNTS    |             |
| 29 | APPROPRIATED HEREIN, ALL OTHER MONEYS  |             |
| 30 | RECEIVED FROM THE FEDERAL GOVERNMENT   |             |

1 FOR THE SPECIAL SUPPLEMENTAL FOOD  
2 SERVICE PROGRAM FOR WOMEN, INFANTS AND  
3 CHILDREN ARE HEREBY APPROPRIATED TO  
4 SUCH PROGRAM.

5 FOR MATERNAL AND CHILD HEALTH  
6 SERVICES.

7 STATE APPROPRIATION..... 2,000,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR MATERNAL AND CHILD  
11 HEALTH:

12 (1) "MCH LEAD POISONING PREVENTION  
13 AND ABATEMENT."

14 FEDERAL APPROPRIATION..... 3,822,000

15 (2) "MCHSBG - PROGRAM SERVICES."

16 FEDERAL APPROPRIATION..... 15,012,000

17 (3) "GENETICS."

18 FEDERAL APPROPRIATION..... 50,000

19 FOR GRANTS TO COUNTIES AND PRIVATE  
20 FACILITIES TO FINANCE DRUG AND ALCOHOL  
21 ABUSE TREATMENT AND PREVENTION  
22 PROGRAMS:

23 STATE APPROPRIATION..... 37,160,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR ALCOHOL AND DRUG  
27 GRANT PROGRAMS:

28 (1) "SABG - DRUG AND ALCOHOL  
29 SERVICES."

30 FEDERAL APPROPRIATION..... 53,506,000

1       (2)    "SUBSTANCE ABUSE PROGRAM  
 2   SUPPORT SERVICE GRANTS."  
 3                FEDERAL APPROPRIATION.....       4,500,000  
 4       (3)    "SUBSTANCE ABUSE SPECIAL  
 5   PROJECT GRANTS."  
 6                FEDERAL APPROPRIATION.....       643,000  
 7       FOR VENEREAL DISEASE SCREENING AND  
 8   TREATMENT.  
 9                STATE APPROPRIATION.....               1,114,000  
 10       THE FOLLOWING FEDERAL AMOUNTS ARE  
 11   APPROPRIATED TO SUPPLEMENT THE SUM  
 12   APPROPRIATED FOR VENEREAL DISEASE  
 13   SCREENING AND TESTING:  
 14       (1)    "SURVEY AND FOLLOW-UP -  
 15   VENEREAL DISEASES."  
 16                FEDERAL APPROPRIATION.....       2,174,000  
 17       FOR TUBERCULOSIS SCREENING AND  
 18   TREATMENT.  
 19                STATE APPROPRIATION.....               1,014,000  
 20       THE FOLLOWING FEDERAL AMOUNTS ARE  
 21   APPROPRIATED TO SUPPLEMENT THE SUM  
 22   APPROPRIATED FOR TUBERCULOSIS  
 23   SCREENING AND TREATMENT:  
 24       (1)    "TUBERCULOSIS CONTROL  
 25   PROGRAM."  
 26                FEDERAL APPROPRIATION.....       197,000  
 27       (2)    "PHHSBG TUBERCULOSIS."  
 28                FEDERAL APPROPRIATION.....       536,000  
 29       FOR SPECIAL MEDICAL SERVICES.  
 30                STATE APPROPRIATION.....               10,664,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR SPECIAL MEDICAL  
4 SERVICES:

5 (1) "SICKLE CELL ANEMIA."

6 FEDERAL APPROPRIATION..... 100,000

7 FOR AIDS PROGRAMS.

8 STATE APPROPRIATION..... 7,592,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR AIDS PROGRAMS:

12 (1) "AIDS HEALTH EDUCATION."

13 FEDERAL APPROPRIATION..... 6,724,000

14 (2) "HIV CARE."

15 FEDERAL APPROPRIATION..... 15,175,000

16 (3) "HOUSING OPPORTUNITIES FOR  
17 PEOPLE WITH AIDS."

18 FEDERAL APPROPRIATION..... 2,000,000

19 FOR REGIONAL POISON CONTROL  
20 CENTERS.

21 STATE APPROPRIATION..... 1,000,000

22 SECTION 216. INSURANCE

23 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE INSURANCE

25 DEPARTMENT: FEDERAL STATE

26 FOR GENERAL GOVERNMENT OPERATIONS  
27 OF THE INSURANCE DEPARTMENT, INCLUDING  
28 THE CHILDREN'S HEALTH INSURANCE  
29 MANAGEMENT TEAM.

30 STATE APPROPRIATION..... 14,672,000

1 SECTION 217. DEPARTMENT OF LABOR  
2 AND INDUSTRY.--THE FOLLOWING AMOUNTS  
3 ARE APPROPRIATED TO THE DEPARTMENT OF  
4 LABOR AND INDUSTRY:

|  | FEDERAL | STATE |
|--|---------|-------|
|--|---------|-------|

5 FOR GENERAL GOVERNMENT OPERATIONS  
6 OF THE DEPARTMENT OF LABOR AND  
7 INDUSTRY.

|                            |  |           |
|----------------------------|--|-----------|
| 8 STATE APPROPRIATION..... |  | 7,535,000 |
|----------------------------|--|-----------|

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR GENERAL GOVERNMENT  
12 OPERATIONS:

13 (1) "NATIONAL OCCUPATIONAL  
14 INFORMATION COORDINATING COMMITTEE."

|                               |         |
|-------------------------------|---------|
| 15 FEDERAL APPROPRIATION..... | 302,000 |
|-------------------------------|---------|

16 (2) "JTPA - ADMINISTRATION."

|                               |           |
|-------------------------------|-----------|
| 17 FEDERAL APPROPRIATION..... | 6,162,000 |
|-------------------------------|-----------|

18 (3) "COMMUNITY SERVICE AND CORPS."

|                               |            |
|-------------------------------|------------|
| 19 FEDERAL APPROPRIATION..... | 10,000,000 |
|-------------------------------|------------|

20 (4) "DISABILITY DETERMINATION."

|                               |            |
|-------------------------------|------------|
| 21 FEDERAL APPROPRIATION..... | 60,695,000 |
|-------------------------------|------------|

22 FOR OCCUPATIONAL AND INDUSTRIAL  
23 SAFETY.

|                             |  |           |
|-----------------------------|--|-----------|
| 24 STATE APPROPRIATION..... |  | 8,710,000 |
|-----------------------------|--|-----------|

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR OCCUPATIONAL AND  
28 INDUSTRIAL SAFETY:

29 (1) "ASBESTOS CERTIFICATION."

|                               |         |
|-------------------------------|---------|
| 30 FEDERAL APPROPRIATION..... | 150,000 |
|-------------------------------|---------|

|    |  |            |
|----|--|------------|
| 1  | FOR THE OPERATION OF A WORKER AND      |            |
| 2  | COMMUNITY RIGHT-TO-KNOW PROGRAM        |            |
| 3  | PURSUANT TO THE ACT OF OCTOBER 5, 1984 |            |
| 4  | (P.L.734, NO.159), KNOWN AS THE WORKER |            |
| 5  | AND COMMUNITY RIGHT-TO-KNOW ACT.       |            |
| 6  | STATE APPROPRIATION.....               | 1,116,000  |
| 7  | FOR OCCUPATIONAL DISEASE PAYMENTS.     |            |
| 8  | STATE APPROPRIATION.....               | 3,997,000  |
| 9  | FOR THE PAYMENT TO THE VOCATIONAL      |            |
| 10 | REHABILITATION FUND FOR WORK OF THE    |            |
| 11 | STATE BOARD OF VOCATIONAL              |            |
| 12 | REHABILITATION.                        |            |
| 13 | STATE APPROPRIATION.....               | 23,559,000 |
| 14 | FOR SUPPORTED EMPLOYMENT.              |            |
| 15 | STATE APPROPRIATION.....               | 899,000    |
| 16 | FOR CENTERS FOR INDEPENDENT LIVING,    |            |
| 17 | INCLUDING INDEPENDENT LIVING SERVICES  |            |
| 18 | PURCHASED BY OFFICE OF VOCATIONAL      |            |
| 19 | REHABILITATION DISTRICT OFFICES.       |            |
| 20 | STATE APPROPRIATION.....               | 1,000,000  |
| 21 | TO CARRY OUT THE PROVISIONS OF         |            |
| 22 | SECTION 306(H) OF THE ACT OF JUNE 2,   |            |
| 23 | 1915 (P.L.736, NO.338), KNOWN AS THE   |            |
| 24 | WORKERS' COMPENSATION ACT.             |            |
| 25 | STATE APPROPRIATION.....               | 432,000    |
| 26 | FOR NEEDS-BASED PAYMENTS FOR           |            |
| 27 | DISLOCATED WORKERS AND OTHER SERVICES  |            |
| 28 | AUTHORIZED BY THE ACT OF JULY 13, 1987 |            |
| 29 | (P.L.346, NO.66), KNOWN AS THE         |            |
| 30 | DISLOCATED WORKER TRAINING ASSISTANCE  |            |



1 ACT.

2 STATE APPROPRIATION..... 2,500,000

3 FOR JOB CENTERS.

4 STATE APPROPRIATION..... 2,162,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR JOB CENTERS:

8 (1) "JTPA GRANTS TO SERVICE

9 DELIVERY AREAS."

10 FEDERAL APPROPRIATION..... 47,000,000

11 (2) "JTPA SUMMER YOUTH PROGRAMS."

12 FEDERAL APPROPRIATION..... 44,000,000

13 (3) "JTPA INCENTIVE GRANTS" - FOR

14 INCENTIVE GRANTS AND TECHNICAL

15 ASSISTANCE TO SDA'S. FUNDS FROM THIS

16 APPROPRIATION AWARDED TO SDA'S

17 PURSUANT TO SECTION 202(B) OF PUBLIC

18 LAW 87-300 (OCTOBER 13, 1982) AS

19 INCENTIVE GRANTS SHALL BE USED TO

20 INCREASE THE NUMBER OF WELFARE

21 ASSISTANCE RECIPIENTS AND HIGH SCHOOL

22 DROPOUTS RECEIVING JOB TRAINING AND

23 ASSISTANCE SERVICES, AND TO PROVIDE

24 EMPLOYMENT AND TRAINING SERVICES TO

25 PREVENT INDIVIDUALS FROM DROPPING OUT

26 OF HIGH SCHOOL. FUNDS NOT NEEDED FOR

27 INCENTIVE GRANTS OR TECHNICAL

28 ASSISTANCE MAY BE USED TO PROVIDE

29 EMPLOYMENT AND TRAINING ASSISTANCE TO

30 HARD-TO-SERVE INDIVIDUALS.

|    |  |            |            |
|----|--|------------|------------|
| 1  | FEDERAL APPROPRIATION.....             | 3,321,000  |            |
| 2  | (4) "JTPA - OLDER WORKERS."            |            |            |
| 3  | FEDERAL APPROPRIATION.....             | 3,450,000  |            |
| 4  | (5) "VETERANS' EMPLOYMENT              |            |            |
| 5  | PROGRAMS."                             |            |            |
| 6  | FEDERAL APPROPRIATION.....             | 546,000    |            |
| 7  | (6) "JTPA - DISLOCATED WORKERS."       |            |            |
| 8  | FEDERAL APPROPRIATION.....             | 77,000,000 |            |
| 9  | FOR THE PENNSYLVANIA CONSERVATION      |            |            |
| 10 | CORPS, WHICH INCLUDES UP TO \$200,000  |            |            |
| 11 | FOR MATCHING FUNDS FOR THE NATIONAL    |            |            |
| 12 | AND COMMUNITY SERVICE TRUST ACT.       |            |            |
| 13 | STATE APPROPRIATION.....               |            | 6,000,000  |
| 14 | SECTION 218. DEPARTMENT OF             |            |            |
| 15 | MILITARY AND VETERANS AFFAIRS.--THE    |            |            |
| 16 | FOLLOWING SUMS ARE APPROPRIATED TO THE |            |            |
| 17 | DEPARTMENT OF MILITARY AND VETERANS    |            |            |
| 18 | AFFAIRS:                               | FEDERAL    | STATE      |
| 19 | FOR GENERAL GOVERNMENT OPERATIONS      |            |            |
| 20 | OF THE DEPARTMENT OF MILITARY AND      |            |            |
| 21 | VETERANS AFFAIRS.                      |            |            |
| 22 | STATE APPROPRIATION.....               |            | 14,217,000 |
| 23 | THE FOLLOWING FEDERAL AMOUNTS ARE      |            |            |
| 24 | APPROPRIATED TO SUPPLEMENT THE SUM     |            |            |
| 25 | APPROPRIATED FOR GENERAL GOVERNMENT    |            |            |
| 26 | OPERATIONS:                            |            |            |
| 27 | (1) "NATIONAL GUARD - MAINTENANCE      |            |            |
| 28 | FACILITIES AND TRAINING SITES."        |            |            |
| 29 | FEDERAL APPROPRIATION.....             | 8,400,000  |            |
| 30 | (2) "EMPLOYEE SUPPORT - NATIONAL       |            |            |

|    |                                      |            |
|----|--------------------------------------|------------|
| 1  | GUARD."                              |            |
| 2  | FEDERAL APPROPRIATION.....           | 1,498,000  |
| 3  | (3) "COMMUNICATIONS SYSTEM - FOR     |            |
| 4  | TELECOMMUNICATIONS COSTS."           |            |
| 5  | FEDERAL APPROPRIATION.....           | 670,000    |
| 6  | (4) "EQUIPMENT REPAIR AND            |            |
| 7  | MAINTENANCE."                        |            |
| 8  | FEDERAL APPROPRIATION.....           | 4,783,000  |
| 9  | FOR MAINTENANCE OF MONUMENTS TO      |            |
| 10 | PENNSYLVANIA SERVICEMEN WHO DIED ON  |            |
| 11 | FOREIGN SOIL.                        |            |
| 12 | STATE APPROPRIATION.....             | 4,000      |
| 13 | FOR ARMORY MAINTENANCE AND REPAIR.   |            |
| 14 | STATE APPROPRIATION.....             | 700,000    |
| 15 | FOR THE OPERATION AND MAINTENANCE    |            |
| 16 | OF THE ERIE SOLDIERS' AND SAILORS'   |            |
| 17 | HOME.                                |            |
| 18 | STATE APPROPRIATION.....             | 5,408,000  |
| 19 | THE FOLLOWING FEDERAL AMOUNTS ARE    |            |
| 20 | APPROPRIATED TO SUPPLEMENT THE SUM   |            |
| 21 | APPROPRIATED FOR THE ERIE SOLDIERS'  |            |
| 22 | AND SAILORS' HOME:                   |            |
| 23 | (1) "OPERATIONS AND MAINTENANCE -    |            |
| 24 | ERIE."                               |            |
| 25 | FEDERAL APPROPRIATION.....           | 1,791,000  |
| 26 | (2) "MEDICARE SERVICES - ERIE."      |            |
| 27 | FEDERAL APPROPRIATION.....           | 139,000    |
| 28 | FOR THE OPERATION AND MAINTENANCE    |            |
| 29 | OF THE HOLLIDAYSBURG VETERANS' HOME. |            |
| 30 | STATE APPROPRIATION.....             | 18,109,000 |

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR THE HOLLIDAYSBURG  
4 VETERANS' HOME:

5 (1) "OPERATIONS AND MAINTENANCE -  
6 HOLLIDAYSBURG."

7 FEDERAL APPROPRIATION..... 5,093,000

8 (2) "MEDICARE SERVICES -  
9 HOLLIDAYSBURG."

10 FEDERAL APPROPRIATION..... 137,000

11 FOR THE OPERATION AND MAINTENANCE  
12 OF THE SOUTHEASTERN VETERANS' HOME.

13 STATE APPROPRIATION..... 10,542,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE  
15 APPROPRIATED TO SUPPLEMENT THE SUM  
16 APPROPRIATED FOR THE SOUTHEASTERN  
17 VETERANS' HOME:

18 (1) "OPERATIONS AND MAINTENANCE -  
19 SOUTHEASTERN."

20 FEDERAL APPROPRIATION..... 2,809,000

21 FOR THE OPERATION AND MAINTENANCE  
22 OF THE NORTHEASTERN VETERANS' HOME.

23 STATE APPROPRIATION..... 7,573,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR THE NORTHEASTERN  
27 VETERANS' HOME:

28 (1) "OPERATIONS AND MAINTENANCE -  
29 NORTHEASTERN."

30 FEDERAL APPROPRIATION..... 3,291,000

1       (2)    "MEDICARE SERVICES -  
 2   NORTHEASTERN."  
 3                FEDERAL APPROPRIATION.....       13,000  
 4       FOR SOUTHWESTERN VETERANS HOME.  
 5                STATE APPROPRIATION.....       1,254,000  
 6       FOR THE SCOTLAND SCHOOL FOR  
 7   VETERANS' CHILDREN.  
 8                STATE APPROPRIATION.....       6,659,000  
 9       THE FOLLOWING FEDERAL AMOUNTS ARE  
 10   APPROPRIATED TO SUPPLEMENT THE SUM  
 11   APPROPRIATED FOR THE SCOTLAND SCHOOL  
 12   FOR VETERANS' CHILDREN:  
 13       (1)    "ESEA - EDUCATION FOR THE  
 14   DISADVANTAGED - SCOTLAND."  
 15                FEDERAL APPROPRIATION.....       300,000  
 16       (2)    "NATIONAL SCHOOL MILK LUNCH  
 17   PROGRAM - SCOTLAND."  
 18                FEDERAL APPROPRIATION.....       300,000  
 19       FOR PAYMENT OF GRATUITIES FOR THE  
 20   EDUCATION OF CHILDREN OF CERTAIN  
 21   VETERANS.  
 22                STATE APPROPRIATION.....       125,000  
 23       FOR PAYMENT OF EDUCATION CREDITS  
 24   FOR MEMBERS OF THE NATIONAL GUARD.  
 25                STATE APPROPRIATION.....       2,000,000  
 26       FOR ASSISTANCE TO VETERANS WHO ARE  
 27   ILL OR DISABLED AND WITHOUT MEANS OF  
 28   SUPPORT.  
 29                STATE APPROPRIATION.....       1,266,000  
 30       FOR PENSIONS FOR VETERANS BLINDED

1 THROUGH SERVICE-CONNECTED INJURIES OR  
2 DISEASE.

3 STATE APPROPRIATION..... 150,000

4 TO PROVIDE FOR PENSIONS FOR  
5 PARALYZED VETERANS AS REQUIRED BY 51  
6 PA.C.S. § 7702.

7 STATE APPROPRIATION..... 308,000

8 FOR PAYMENT OF PENSIONS TO  
9 DEPENDENTS OF SOLDIERS OF THE  
10 PENNSYLVANIA NATIONAL GUARD KILLED IN  
11 THE LINE OF DUTY.

12 STATE APPROPRIATION..... 5,000

13 FOR DRUG INTERDICTION.

14 STATE APPROPRIATION..... 62,000

15 FOR THE PREVENTION OF MILITARY BASE  
16 REALIGNMENT AND CLOSURE.

17 STATE APPROPRIATION..... 100,000

18 SECTION 219. DEPARTMENT OF PUBLIC  
19 WELFARE.--THE FOLLOWING SUMS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF  
21 PUBLIC WELFARE:

|   | FEDERAL | STATE      |
|---|---------|------------|
| 22 FOR GENERAL GOVERNMENT OPERATIONS    |         |            |
| 23 OF THE DEPARTMENT OF PUBLIC WELFARE. |         |            |
| 24 STATE APPROPRIATION.....             |         | 37,599,000 |
| 25 THE FOLLOWING FEDERAL AMOUNTS ARE    |         |            |
| 26 APPROPRIATED TO SUPPLEMENT THE SUM   |         |            |
| 27 APPROPRIATED FOR GENERAL GOVERNMENT  |         |            |
| 28 OPERATIONS:                          |         |            |
| 29 (1) "CHILD WELFARE SERVICES -        |         |            |
| 30 ADMINISTRATION."                     |         |            |

|    |                                   |            |
|----|-----------------------------------|------------|
| 1  | FEDERAL APPROPRIATION.....        | 2,070,000  |
| 2  | (2) "CHILD WELFARE TRAINING AND   |            |
| 3  | CERTIFICATION."                   |            |
| 4  | FEDERAL APPROPRIATION.....        | 9,298,000  |
| 5  | (3) "CCDBG - ADMINISTRATION."     |            |
| 6  | FEDERAL APPROPRIATION.....        | 2,266,000  |
| 7  | (4) "REHABILITATION SERVICES -    |            |
| 8  | ADMINISTRATION."                  |            |
| 9  | FEDERAL APPROPRIATION.....        | 439,000    |
| 10 | (5) "MEDICAL ASSISTANCE -         |            |
| 11 | ADMINISTRATION."                  |            |
| 12 | FEDERAL APPROPRIATION.....        | 16,510,000 |
| 13 | (6) "MAINTENANCE ASSISTANCE -     |            |
| 14 | ADMINISTRATION."                  |            |
| 15 | FEDERAL APPROPRIATION.....        | 6,092,000  |
| 16 | (7) "FOOD STAMP PROGRAM -         |            |
| 17 | ADMINISTRATION."                  |            |
| 18 | FEDERAL APPROPRIATION.....        | 3,586,000  |
| 19 | (8) "DEVELOPMENTAL DISABILITIES - |            |
| 20 | BASIC SUPPORT."                   |            |
| 21 | FEDERAL APPROPRIATION.....        | 4,090,000  |
| 22 | (9) "REFUGEES AND PERSONS SEEKING |            |
| 23 | ASYLUM - ADMINISTRATION."         |            |
| 24 | FEDERAL APPROPRIATION.....        | 995,000    |
| 25 | (10) "HOMELESS MENTALLY ILL -     |            |
| 26 | ADMINISTRATION."                  |            |
| 27 | FEDERAL APPROPRIATION.....        | 59,000     |
| 28 | (11) "CHILD ABUSE CHALLENGE       |            |
| 29 | GRANT."                           |            |
| 30 | FEDERAL APPROPRIATION.....        | 933,000    |

1       (12)   "MHSBG - ADMINISTRATION."  
 2               FEDERAL APPROPRIATION.....       93,000  
 3       (13)   "SSBG ADMINISTRATION."  
 4               FEDERAL APPROPRIATION.....       4,743,000  
 5       (14)   "HEAD START COLLABORATION  
 6 PROJECT."  
 7               FEDERAL APPROPRIATION.....       200,000  
 8       THE FOLLOWING FEDERAL AMOUNTS ARE  
 9 APPROPRIATED FOR EMPOWERMENT ZONES AND  
 10 ENTERPRISE COMMUNITIES:  
 11       (1)   "SSBG - EMPOWERMENT ZONES AND  
 12 ENTERPRISE COMMUNITIES."  
 13               FEDERAL APPROPRIATION.....       88,007,000  
 14       FOR INFORMATION SYSTEMS.  
 15               STATE APPROPRIATION.....       25,879,000  
 16       THE FOLLOWING FEDERAL AMOUNTS ARE  
 17 APPROPRIATED TO SUPPLEMENT THE SUM  
 18 APPROPRIATED FOR THE OFFICE OF  
 19 INFORMATION SYSTEMS:  
 20       (1)   "MAINTENANCE ASSISTANCE -  
 21 INFORMATION SYSTEMS."  
 22               FEDERAL APPROPRIATION.....       5,019,000  
 23       (2)   "MEDICAL ASSISTANCE -  
 24 INFORMATION SYSTEMS."  
 25               FEDERAL APPROPRIATION.....       15,071,000  
 26       (3)   "FOOD STAMP PROGRAM -  
 27 INFORMATION SYSTEMS."  
 28               FEDERAL APPROPRIATION.....       7,123,000  
 29       (4)   "CHILD SUPPORT ENFORCEMENT -  
 30 INFORMATION SYSTEMS."



|    |  |             |
|----|--|-------------|
| 1  | FEDERAL APPROPRIATION.....             | 780,000     |
| 2  | (5) "REHABILITATION SERVICES -         |             |
| 3  | INFORMATION SYSTEMS."                  |             |
| 4  | FEDERAL APPROPRIATION.....             | 37,000      |
| 5  | FOR STATEWIDE OPERATIONS RELATED TO    |             |
| 6  | COUNTY ADMINISTRATION OF THE PUBLIC    |             |
| 7  | ASSISTANCE AND MEDICAL ASSISTANCE      |             |
| 8  | PROGRAMS.                              |             |
| 9  | STATE APPROPRIATION.....               | 36,572,000  |
| 10 | THE FOLLOWING FEDERAL AMOUNTS ARE      |             |
| 11 | APPROPRIATED TO SUPPLEMENT THE SUM     |             |
| 12 | APPROPRIATED FOR STATEWIDE OPERATIONS  |             |
| 13 | RELATING TO COUNTY ADMINISTRATION:     |             |
| 14 | (1) "MAINTENANCE ASSISTANCE -          |             |
| 15 | STATEWIDE OPERATIONS RELATED TO COUNTY |             |
| 16 | ADMINISTRATION."                       |             |
| 17 | FEDERAL APPROPRIATION.....             | 4,961,000   |
| 18 | (2) "MEDICAL ASSISTANCE -              |             |
| 19 | STATEWIDE OPERATIONS RELATED TO COUNTY |             |
| 20 | ADMINISTRATION."                       |             |
| 21 | FEDERAL APPROPRIATION.....             | 31,759,000  |
| 22 | (3) "FOOD STAMP PROGRAM -              |             |
| 23 | STATEWIDE OPERATIONS RELATED TO COUNTY |             |
| 24 | ADMINISTRATION."                       |             |
| 25 | FEDERAL APPROPRIATION.....             | 3,492,000   |
| 26 | FOR COUNTY ASSISTANCE OFFICE           |             |
| 27 | OPERATIONS RELATED TO ADMINISTRATION   |             |
| 28 | OF THE PUBLIC ASSISTANCE AND MEDICAL   |             |
| 29 | ASSISTANCE PROGRAMS.                   |             |
| 30 | STATE APPROPRIATION.....               | 234,460,000 |

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR COUNTY ASSISTANCE  
4 OFFICES:

5 (1) "MAINTENANCE ASSISTANCE -  
6 COUNTY ASSISTANCE OFFICES."

7 FEDERAL APPROPRIATION..... 46,795,000

8 (2) "MEDICAL ASSISTANCE - COUNTY  
9 ASSISTANCE OFFICES."

10 FEDERAL APPROPRIATION..... 53,319,000

11 (3) "FOOD STAMP PROGRAM - COUNTY  
12 ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 60,846,000

14 (4) "SSBG - COUNTY ASSISTANCE  
15 OFFICES."

16 FEDERAL APPROPRIATION..... 8,046,000

17 (5) "LIHEABG - ADMINISTRATION AND  
18 AUDIT COSTS."

19 FEDERAL APPROPRIATION..... 5,658,000

20 FOR PROGRAM ACCOUNTABILITY.

21 STATE APPROPRIATION..... 1,998,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR PROGRAM  
25 ACCOUNTABILITY:

26 (1) "MEDICAL ASSISTANCE - PROGRAM  
27 ACCOUNTABILITY."

28 FEDERAL APPROPRIATION..... 1,784,000

29 (2) "MAINTENANCE ASSISTANCE -  
30 PROGRAM ACCOUNTABILITY."

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | FEDERAL APPROPRIATION.....         | 1,500,000  |
| 2  | (3) "CHILD SUPPORT ENFORCEMENT     |            |
| 3  | PROGRAM - PROGRAM ACCOUNTABILITY." |            |
| 4  | FEDERAL APPROPRIATION.....         | 81,104,000 |
| 5  | (4) "FOOD STAMP PROGRAM - PROGRAM  |            |
| 6  | ACCOUNTABILITY."                   |            |
| 7  | FEDERAL APPROPRIATION.....         | 4,200,000  |
| 8  | FOR SERVICES FOR THE VISUALLY      |            |
| 9  | IMPAIRED.                          |            |
| 10 | STATE APPROPRIATION.....           | 5,832,000  |
| 11 | THE FOLLOWING FEDERAL AMOUNTS ARE  |            |
| 12 | APPROPRIATED TO SUPPLEMENT THE SUM |            |
| 13 | APPROPRIATED FOR SERVICES FOR THE  |            |
| 14 | VISUALLY IMPAIRED:                 |            |
| 15 | (1) "REHABILITATION SERVICES -     |            |
| 16 | BASIC SUPPORT."                    |            |
| 17 | FEDERAL APPROPRIATION.....         | 9,389,000  |
| 18 | (2) "VOCATIONAL REHABILITATION     |            |
| 19 | SERVICES FOR SOCIAL SECURITY       |            |
| 20 | DISABILITY BENEFICIARIES."         |            |
| 21 | FEDERAL APPROPRIATION.....         | 1,815,000  |
| 22 | (3) "INDEPENDENT LIVING SERVICES   |            |
| 23 | FOR VISUALLY IMPAIRED ELDERLY."    |            |
| 24 | FEDERAL APPROPRIATION.....         | 150,000    |
| 25 | FOR YOUTH DEVELOPMENT INSTITUTIONS |            |
| 26 | AND FORESTRY CAMPS.                |            |
| 27 | STATE APPROPRIATION.....           | 70,476,000 |
| 28 | THE FOLLOWING FEDERAL AMOUNTS ARE  |            |
| 29 | APPROPRIATED TO SUPPLEMENT THE SUM |            |
| 30 | APPROPRIATED FOR YOUTH OFFENDER    |            |

1 PROGRAMS:  
 2 (1) "SSBG - BASIC INSTITUTIONAL  
 3 AND OTHER PROGRAMS AND FACILITIES FOR  
 4 YOUTH OFFENDERS."  
 5 FEDERAL APPROPRIATION..... 1,355,000  
 6 FOR AUDIT SETTLEMENTS RELATED TO  
 7 THE STATE MEDICAL AND SURGICAL  
 8 HOSPITALS.  
 9 STATE APPROPRIATION..... 1,000  
 10 THE FOLLOWING FEDERAL AMOUNTS ARE  
 11 APPROPRIATED TO SUPPLEMENT THE SUM  
 12 APPROPRIATED FOR AUDIT SETTLEMENTS  
 13 RELATED TO THE STATE MEDICAL AND  
 14 SURGICAL HOSPITALS:  
 15 (1) "MEDICARE SERVICES AT STATE  
 16 GENERAL HOSPITALS."  
 17 FEDERAL APPROPRIATION..... 1,000,000  
 18 (2) "MEDICAL ASSISTANCE - STATE  
 19 GENERAL HOSPITALS."  
 20 FEDERAL APPROPRIATION..... 500,000  
 21 FOR MENTAL HEALTH SERVICES,  
 22 INCLUDING GRANTS TO COUNTIES AND  
 23 COUNTY INSTITUTION DISTRICTS EXCLUSIVE  
 24 OF CAPITAL IMPROVEMENTS. IF AN  
 25 INSTITUTION IS CLOSED DURING 1996-1997  
 26 AS A STATE MENTAL HOSPITAL AND  
 27 TRANSFERRED TO THE DEPARTMENT OF  
 28 CORRECTIONS FOR USE AS A STATE  
 29 CORRECTIONAL FACILITY, THE BALANCE OF  
 30 ANY AMOUNTS IN THIS APPROPRIATION

1 WHICH WOULD HAVE BEEN USED FOR THE  
2 OPERATION OF THE FACILITY AS A STATE  
3 MENTAL HOSPITAL MAY BE TRANSFERRED TO  
4 THE DEPARTMENT OF CORRECTIONS.

5 STATE APPROPRIATION..... 536,416,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR MENTAL HEALTH  
9 SERVICES:

10 (1) "MEDICAL ASSISTANCE - MENTAL  
11 HEALTH SERVICES."

12 FEDERAL APPROPRIATION..... 264,264,000

13 (2) "MEDICARE SERVICES - STATE  
14 MENTAL HOSPITALS."

15 FEDERAL APPROPRIATION..... 24,458,000

16 (3) "HOMELESS MENTALLY ILL."

17 FEDERAL APPROPRIATION..... 1,008,000

18 (4) "MHSBG - COMMUNITY MENTAL  
19 HEALTH SERVICES."

20 FEDERAL APPROPRIATION..... 12,292,000

21 (5) "SSBG - COMMUNITY MENTAL  
22 HEALTH SERVICES."

23 FEDERAL APPROPRIATION..... 18,133,000

24 (6) "COMMUNITY SUPPORT PROJECTS -  
25 M.H. "

26 FEDERAL APPROPRIATION..... 75,000

27 (7) "ACCESS COOPERATIVE  
28 AGREEMENT."

29 FEDERAL APPROPRIATION..... 2,000,000

30 (8) "CHILD MANAGED CARE."

|    |  |             |
|----|--|-------------|
| 1  | FEDERAL APPROPRIATION.....             | 475,000     |
| 2  | FOR STATE CENTERS FOR THE MENTALLY     |             |
| 3  | RETARDED, AND FOR COMMUNITY PLACEMENTS |             |
| 4  | OF UP TO 30 INDIVIDUALS FROM STATE     |             |
| 5  | CENTERS AT AN ANNUAL COST NOT TO       |             |
| 6  | EXCEED A COMBINED TOTAL OF \$30,000    |             |
| 7  | FROM THIS APPROPRIATION AND THE        |             |
| 8  | FEDERAL MEDICAL ASSISTANCE - STATE     |             |
| 9  | CENTERS APPROPRIATION.                 |             |
| 10 | STATE APPROPRIATION.....               | 137,055,000 |
| 11 | THE FOLLOWING FEDERAL AMOUNTS ARE      |             |
| 12 | APPROPRIATED TO SUPPLEMENT THE SUM     |             |
| 13 | APPROPRIATED FOR THE STATE CENTERS FOR |             |
| 14 | THE MENTALLY RETARDED:                 |             |
| 15 | (1) "MEDICAL ASSISTANCE - STATE        |             |
| 16 | CENTERS."                              |             |
| 17 | FEDERAL APPROPRIATION.....             | 157,693,000 |
| 18 | (2) "MEDICARE SERVICES - STATE         |             |
| 19 | CENTERS."                              |             |
| 20 | FEDERAL APPROPRIATION.....             | 1,078,000   |
| 21 | FOR CASH ASSISTANCE GRANTS.            |             |
| 22 | STATE APPROPRIATION.....               | 546,426,000 |
| 23 | THE FOLLOWING FEDERAL AMOUNTS ARE      |             |
| 24 | APPROPRIATED TO SUPPLEMENT THE SUM     |             |
| 25 | APPROPRIATED FOR CASH ASSISTANCE:      |             |
| 26 | (1) "MAINTENANCE ASSISTANCE - CASH     |             |
| 27 | GRANTS."                               |             |
| 28 | FEDERAL APPROPRIATION.....             | 519,817,000 |
| 29 | (2) "LIHEABG - PROGRAM."               |             |
| 30 | FEDERAL APPROPRIATION.....             | 48,022,000  |

1       FOR MEDICAL ASSISTANCE PAYMENTS -  
2   OUTPATIENT SERVICES, EXCLUSIVE OF  
3   OUTPATIENT SERVICES PROVIDED THROUGH  
4   CAPITATION PLANS.

5               STATE APPROPRIATION..... 622,085,000

6       THE FOLLOWING FEDERAL AMOUNTS ARE  
7   APPROPRIATED TO SUPPLEMENT THE SUM  
8   APPROPRIATED FOR MEDICAL ASSISTANCE -  
9   OUTPATIENT:

10       (1)   "MEDICAL ASSISTANCE -  
11   OUTPATIENT."

12               FEDERAL APPROPRIATION..... 872,323,000

13       FOR WOMEN'S SERVICE PROGRAMS.  
14   \$2,030,000 SHALL BE USED FOR GRANTS TO  
15   NONPROFIT AGENCIES, WHOSE PRIMARY  
16   FUNCTION IS TO ASSIST PREGNANT WOMEN  
17   SEEKING ALTERNATIVES TO ABORTION. SUCH  
18   FUNDS SHALL BE EXPENDED TO PROVIDE  
19   SERVICES TO SUCH WOMEN, WHOSE INCOME  
20   IS UNDER 185% OF THE POVERTY LEVEL,  
21   UNTIL CHILDBIRTH AND FOR UP TO SIX  
22   MONTHS THEREAFTER, INCLUDING, BUT NOT  
23   LIMITED TO, FOOD, SHELTER, CLOTHING,  
24   HEALTH CARE, COUNSELING, ADOPTION  
25   SERVICES, PARENTING CLASSES,  
26   ASSISTANCE FOR POSTDELIVERY STRESS AND  
27   OTHER SUPPORTIVE PROGRAMS AND SERVICES  
28   AND FOR RELATED OUTREACH PROGRAMS.  
29   SUCH AGENCIES MAY SUBCONTRACT WITH  
30   OTHER NONPROFIT ENTITIES WHICH OPERATE

1 PROJECTS DESIGNED SPECIFICALLY TO  
2 PROVIDE ALL OR A PORTION OF THE  
3 FOREGOING SERVICES. PROJECTS RECEIVING  
4 SUCH FUNDS SHALL NOT PROMOTE OR REFER  
5 FOR OR PERFORM ABORTIONS OR ENGAGE IN  
6 ANY COUNSELING WHICH IS INCONSISTENT  
7 WITH THIS APPROPRIATION AND SHALL BE  
8 PHYSICALLY AND FINANCIALLY SEPARATE  
9 FROM ANY COMPONENT OF ANY LEGAL ENTITY  
10 ENGAGING IN SUCH ACTIVITIES.  
11 \$2,030,000 SHALL BE USED FOR GRANTS  
12 FOR WOMEN'S MEDICAL SERVICES,  
13 INCLUDING CONTRACEPTION SERVICES AND  
14 FAMILY PLANNING PROJECTS. COMMONWEALTH  
15 FUNDS APPROPRIATED FOR CONTRACEPTIVE  
16 SERVICES AND FAMILY PLANNING PROJECTS  
17 SHALL ONLY BE USED TO REIMBURSE  
18 ENTITIES FOR THE PURCHASE OF NON-  
19 INVASIVE CONTRACEPTIVE SUPPLIES WHICH  
20 ARE SET FORTH ON A PUBLICLY AVAILABLE  
21 LIST OF SUPPLIES APPROVED BY THE  
22 SECRETARY OF PUBLIC WELFARE. NO ENTITY  
23 SHALL RECEIVE COMMONWEALTH FUNDS FOR  
24 THE FOREGOING PURPOSE UNLESS IT  
25 PROVIDES ASSURANCE SATISFACTORY TO THE  
26 SECRETARY THAT SUCH COMMONWEALTH FUNDS  
27 SHALL ONLY BE USED TO REIMBURSE FOR  
28 EXPENDITURES FOR CONTRACEPTIVE  
29 SUPPLIES WHICH EXCEED THE EXPENDITURES  
30 MADE BY THE ENTITY FOR THIS PURPOSE



1 DURING THE PRIOR FISCAL YEAR AND THAT  
2 SUCH COMMONWEALTH FUNDS SHALL NOT  
3 SUPPLANT EXISTING FUNDS OF THE ENTITY  
4 WHICH ARE USED FOR THE PURCHASE OF  
5 CONTRACEPTIVE SUPPLIES. COMMONWEALTH  
6 FUNDS FOR WOMEN'S MEDICAL SERVICES,  
7 INCLUDING CONTRACEPTIVE SERVICES AND  
8 FAMILY PLANNING PROJECTS, SHALL NOT BE  
9 USED TO PROMOTE, REFER FOR OR PERFORM  
10 ABORTIONS OR ENGAGE IN ABORTION  
11 COUNSELING.

12 STATE APPROPRIATION..... 4,060,000

13 FOR SPECIAL PHARMACEUTICAL  
14 SERVICES, INCLUDING AIDS-RELATED  
15 SERVICES AND CLOZAPINE.

16 STATE APPROPRIATION..... 4,722,000

17 FOR BEHAVIORAL HEALTH SERVICES.

18 STATE APPROPRIATION..... 64,607,000

19 FOR MEDICAL ASSISTANCE PAYMENTS -  
20 INPATIENT, EXCLUSIVE OF INPATIENT  
21 SERVICES PROVIDED THROUGH CAPITATION  
22 PLANS.

23 STATE APPROPRIATION..... 307,747,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR MEDICAL ASSISTANCE -  
27 INPATIENT SERVICES:

28 (1) "MEDICAL ASSISTANCE -  
29 INPATIENT."

30 FEDERAL APPROPRIATION..... 728,077,000

1       FOR MEDICAL ASSISTANCE - CAPITATION  
2   PLANS. FOR PROVISION OF OUTPATIENT  
3   SERVICES AND INPATIENT HOSPITAL  
4   SERVICES TO ELIGIBLE PERSONS ENROLLED  
5   IN AN APPROVED CAPITATION PLAN. NO  
6   PART OF THIS APPROPRIATION SHALL BE  
7   USED TO PAY ANY PROVIDER WHO HAS NOT  
8   SUPPLIED INFORMATION IN SUCH FORM AS  
9   REQUIRED BY THE DEPARTMENT IN ORDER TO  
10  FACILITATE CLAIMS FOR FEDERAL  
11  FINANCIAL PARTICIPATION FOR SERVICES  
12  RENDERED TO GENERAL ASSISTANCE  
13  CLIENTS.

14                   STATE APPROPRIATION.....                   591,252,000

15       THE FOLLOWING FEDERAL AMOUNTS ARE  
16  APPROPRIATED TO SUPPLEMENT THE SUM  
17  APPROPRIATED FOR MEDICAL ASSISTANCE -  
18  CAPITATION PLANS:

19       (1)   "MEDICAL ASSISTANCE -  
20  CAPITATION PLANS."

21                   FEDERAL APPROPRIATION.....   602,134,000

22       FOR MEDICAL ASSISTANCE - LONG-TERM  
23  CARE FACILITIES.

24                   STATE APPROPRIATION.....                   737,220,000

25       THE FOLLOWING FEDERAL AMOUNTS ARE  
26  APPROPRIATED TO SUPPLEMENT THE SUM  
27  APPROPRIATED FOR LONG-TERM CARE  
28  FACILITIES:

29       (1)   "MEDICAL ASSISTANCE - LONG-  
30  TERM CARE FACILITIES."

1                   FEDERAL APPROPRIATION.....1,489,215,000  
2       FOR SUPPLEMENTAL GRANTS TO THE  
3   AGED, BLIND AND DISABLED.  
4                   STATE APPROPRIATION..... 119,425,000  
5       ANY RULE, REGULATION OR POLICY FOR  
6   THE STATE OR FEDERAL APPROPRIATIONS  
7   FOR THE CASH ASSISTANCE, OUTPATIENT,  
8   INPATIENT, CAPITATION, LONG-TERM CARE  
9   AND SUPPLEMENTAL GRANTS TO THE AGED,  
10  BLIND AND DISABLED PROGRAMS ADOPTED BY  
11  THE SECRETARY OF PUBLIC WELFARE DURING  
12  THE FISCAL PERIOD 1996-1997 WHICH ADDS  
13  TO THE COST OF ANY PUBLIC ASSISTANCE  
14  PROGRAM SHALL BE EFFECTIVE ONLY FROM  
15  AND AFTER THE DATE UPON WHICH IT IS  
16  APPROVED AS TO THE AVAILABILITY OF  
17  FUNDS BY THE GOVERNOR.  
18       FOR MEDICAL ASSISTANCE -  
19  TRANSPORTATION.  
20                   STATE APPROPRIATION..... 18,560,000  
21       THE FOLLOWING FEDERAL AMOUNTS ARE  
22  APPROPRIATED TO SUPPLEMENT THE SUM  
23  APPROPRIATED FOR MEDICAL ASSISTANCE -  
24  TRANSPORTATION:  
25       (1)  "MEDICAL ASSISTANCE -  
26  TRANSPORTATION."  
27                   FEDERAL APPROPRIATION..... 16,545,000  
28       IT IS THE INTENT OF THE GENERAL  
29  ASSEMBLY THAT THESE FUNDS SHALL BE  
30  UTILIZED AS PAYMENT OF LAST RESORT FOR

1 TRANSPORTATION SERVICES FOR ELIGIBLE  
2 RECIPIENTS.  
3 FOR INTERMEDIATE CARE  
4 FACILITIES/MR.  
5 STATE APPROPRIATION..... 102,227,000  
6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR INTERMEDIATE CARE  
9 FACILITIES/MR:  
10 (1) "MEDICAL ASSISTANCE -  
11 INTERMEDIATE CARE FACILITIES -  
12 MENTALLY RETARDED."  
13 FEDERAL APPROPRIATION..... 130,563,000  
14 FOR COMMUNITY MENTAL RETARDATION  
15 SERVICES, EXCLUSIVE OF CAPITAL  
16 IMPROVEMENTS, WHICH SHALL INCLUDE  
17 GRANTS TO COUNTIES AND COUNTY  
18 INSTITUTION DISTRICTS FOR  
19 NONINSTITUTIONAL PROGRAMS.  
20 STATE APPROPRIATION..... 432,562,000  
21 THE FOLLOWING FEDERAL AMOUNTS ARE  
22 APPROPRIATED TO SUPPLEMENT THE SUM  
23 APPROPRIATED FOR COMMUNITY SERVICES  
24 FOR THE MENTALLY RETARDED:  
25 (1) "MEDICAL ASSISTANCE -  
26 COMMUNITY SERVICES."  
27 FEDERAL APPROPRIATION..... 212,518,000  
28 (2) "SSBG - COMMUNITY SERVICES FOR  
29 THE MENTALLY RETARDED."  
30 FEDERAL APPROPRIATION..... 17,124,000

1 FOR EXTRAORDINARY COSTS TO COUNTIES  
2 OTHER THAN COUNTIES OF THE FIRST CLASS  
3 RESULTING FROM THE CLOSURE OF  
4 PENNHURST STATE CENTER.

5 STATE APPROPRIATION..... 2,819,000

6 FOR EARLY INTERVENTION SERVICES.

7 STATE APPROPRIATION..... 41,581,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR EARLY INTERVENTION  
11 SERVICES:

12 (1) "SSBG - EARLY INTERVENTION."

13 FEDERAL APPROPRIATION..... 2,687,000

14 (2) "MEDICAL ASSISTANCE - EARLY  
15 INTERVENTION."

16 FEDERAL APPROPRIATION..... 7,363,000

17 FOR PAYMENT TO COUNTIES FOR  
18 CHILDREN AND YOUTH PROGRAMS AND FOR  
19 THE CARE OF DELINQUENT AND DEPENDENT  
20 CHILDREN, PROVIDED THAT, FOR FISCAL  
21 YEAR 1996-1997, NOT MORE THAN 50% OF  
22 THE FUNDS ALLOCATED FROM THIS  
23 APPROPRIATION TO EACH COUNTY AND  
24 HEREIN APPROPRIATED SHALL BE EXPENDED  
25 UNTIL SUCH TIME AS EACH COUNTY SUBMITS  
26 TO THE DEPARTMENT OF PUBLIC WELFARE  
27 DATA FOR THE PREVIOUS STATE FISCAL  
28 YEAR, AND UPDATED ON A QUARTERLY  
29 BASIS, ON THE UNDUPLICATED CASELOADS,  
30 UNDUPLICATED SERVICES AND NUMBER OF

1 CASEWORKERS BY COUNTY PROGRAM. THIS  
2 DATA IS TO BE PROVIDED IN A FORM  
3 ACCEPTABLE TO THE DEPARTMENT OF PUBLIC  
4 WELFARE. A COPY OF THE DATA SHALL BE  
5 SENT TO THE MAJORITY AND MINORITY  
6 CHAIRMEN OF THE APPROPRIATIONS  
7 COMMITTEE OF THE HOUSE OF  
8 REPRESENTATIVES AND OF THE  
9 APPROPRIATIONS COMMITTEE OF THE  
10 SENATE. THE DEPARTMENT MAY USE UP TO  
11 \$4,610,000 OF THIS APPROPRIATION TO  
12 FUND CONTRACTS FOR ADOPTION SERVICES.  
13 REIMBURSEMENT FOR CHILDREN AND YOUTH  
14 SERVICES MADE PURSUANT TO SECTION  
15 704.1 OF THE PUBLIC WELFARE CODE SHALL  
16 NOT EXCEED THE AMOUNT OF STATE FUNDS  
17 APPROPRIATED.

18 STATE APPROPRIATION..... 363,126,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR PAYMENTS TO COUNTIES  
22 FOR CHILDREN AND YOUTH PROGRAMS AND  
23 CHILD ABUSE AND NEGLECT PREVENTION:

24 (1) "CHILD WELFARE SERVICES."

25 FEDERAL APPROPRIATION..... 17,225,000

26 (2) "MAINTENANCE ASSISTANCE -  
27 CHILD WELFARE."

28 FEDERAL APPROPRIATION..... 228,778,000

29 (3) "MEDICAL ASSISTANCE - CHILD  
30 WELFARE."

|    |  |             |
|----|--|-------------|
| 1  | FEDERAL APPROPRIATION.....             | 2,000,000   |
| 2  | (4) "EMERGENCY ASSISTANCE - CHILD      |             |
| 3  | WELFARE."                              |             |
| 4  | FEDERAL APPROPRIATION.....             | 105,264,000 |
| 5  | (5) "SSBG - CHILD WELFARE."            |             |
| 6  | FEDERAL APPROPRIATION.....             | 15,449,000  |
| 7  | (6) "AT-RISK FAMILY - CHILD            |             |
| 8  | WELFARE."                              |             |
| 9  | FEDERAL APPROPRIATION.....             | 60,000      |
| 10 | (7) "CRISIS NURSERY."                  |             |
| 11 | FEDERAL APPROPRIATION.....             | 200,000     |
| 12 | (8) "MEDICALLY FRAGILE - CHILD         |             |
| 13 | SUPPORT."                              |             |
| 14 | FEDERAL APPROPRIATION.....             | 125,000     |
| 15 | FOR COMMUNITY-BASED FAMILY CENTERS.    |             |
| 16 | NO FUNDS FROM THIS APPROPRIATION SHALL |             |
| 17 | BE CONSIDERED AS PART OF THE BASE FOR  |             |
| 18 | CALCULATION OF THE COUNTY CHILD        |             |
| 19 | WELFARE NEEDS BASED BUDGET FOR ANY     |             |
| 20 | FISCAL YEAR.                           |             |
| 21 | STATE APPROPRIATION.....               | 4,041,000   |
| 22 | THE FOLLOWING FEDERAL AMOUNTS ARE      |             |
| 23 | APPROPRIATED TO SUPPLEMENT THE SUM     |             |
| 24 | APPROPRIATED FOR COMMUNITY-BASED       |             |
| 25 | FAMILY CENTERS:                        |             |
| 26 | (1) "CCDBG - FAMILY CENTERS."          |             |
| 27 | FEDERAL APPROPRIATION.....             | 7,885,000   |
| 28 | (2) "FAMILY PRESERVATION - FAMILY      |             |
| 29 | CENTERS."                              |             |
| 30 | FEDERAL APPROPRIATION.....             | 1,200,000   |

1       FOR DAY CARE AND EARLY CHILDHOOD  
 2   ACTIVITIES.  
 3               STATE APPROPRIATION.....               46,781,000  
 4       THE FOLLOWING FEDERAL AMOUNTS ARE  
 5   APPROPRIATED TO SUPPLEMENT THE SUM  
 6   APPROPRIATED FOR DAY CARE SERVICES:  
 7       (1)   "CCDBG - DAY CARE."  
 8               FEDERAL APPROPRIATION.....       25,921,000  
 9       (2)   "DEPENDENT CARE PLANNING AND  
 10   DEVELOPMENT."  
 11               FEDERAL APPROPRIATION.....       605,000  
 12       (3)   "CHILD DEVELOPMENT  
 13   SCHOLARSHIP."  
 14               FEDERAL APPROPRIATION.....       100,000  
 15       (4)   "SSBG - DAY CARE."  
 16               FEDERAL APPROPRIATION.....       37,931,000  
 17       (5)   "AT-RISK CHILD CARE."  
 18               FEDERAL APPROPRIATION.....       12,485,000  
 19   FOR NEW DIRECTIONS.  
 20               STATE APPROPRIATION.....               55,247,000  
 21       THE FOLLOWING FEDERAL AMOUNTS ARE  
 22   APPROPRIATED TO SUPPLEMENT THE SUM  
 23   APPROPRIATED FOR NEW DIRECTIONS:  
 24       (1)   "MAINTENANCE ASSISTANCE - NEW  
 25   DIRECTIONS."  
 26               FEDERAL APPROPRIATION.....       41,535,000  
 27       (2)   "FOOD STAMP EMPLOYMENT AND  
 28   TRAINING - NEW DIRECTIONS."  
 29               FEDERAL APPROPRIATION.....       12,350,000  
 30   FOR DOMESTIC VIOLENCE PROGRAMS.



|    |  |           |
|----|--|-----------|
| 1  | STATE APPROPRIATION.....               | 8,300,000 |
| 2  | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 3  | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 4  | APPROPRIATED FOR DOMESTIC VIOLENCE     |           |
| 5  | PROGRAMS:                              |           |
| 6  | (1) "FAMILY VIOLENCE PREVENTION        |           |
| 7  | SERVICES."                             |           |
| 8  | FEDERAL APPROPRIATION.....             | 1,019,000 |
| 9  | (2) "SSBG - DOMESTIC VIOLENCE          |           |
| 10 | PROGRAMS."                             |           |
| 11 | FEDERAL APPROPRIATION.....             | 1,476,000 |
| 12 | (3) "PHHSBG - DOMESTIC VIOLENCE."      |           |
| 13 | FEDERAL APPROPRIATION.....             | 150,000   |
| 14 | FOR RAPE CRISIS PROGRAMS.              |           |
| 15 | STATE APPROPRIATION.....               | 3,500,000 |
| 16 | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 17 | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 18 | APPROPRIATED FOR RAPE CRISIS PROGRAMS: |           |
| 19 | (1) "PHHSBG - SERVICES TO RAPE         |           |
| 20 | VICTIMS AND RAPE PREVENTION."          |           |
| 21 | FEDERAL APPROPRIATION.....             | 420,000   |
| 22 | (2) "SSBG - RAPE CRISIS SERVICES."     |           |
| 23 | FEDERAL APPROPRIATION.....             | 776,000   |
| 24 | FOR BREAST CANCER SCREENING.           |           |
| 25 | STATE APPROPRIATION.....               | 867,000   |
| 26 | THE FOLLOWING FEDERAL AMOUNTS ARE      |           |
| 27 | APPROPRIATED TO SUPPLEMENT THE SUM     |           |
| 28 | APPROPRIATED FOR BREAST CANCER         |           |
| 29 | SCREENING:                             |           |
| 30 | (1) "SSBG - FAMILY PLANNING."          |           |

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | FEDERAL APPROPRIATION.....            | 4,708,000  |
| 2  | FOR THE HUMAN SERVICES DEVELOPMENT    |            |
| 3  | FUND.                                 |            |
| 4  | STATE APPROPRIATION.....              | 34,000,000 |
| 5  | FOR LEGAL SERVICES.                   |            |
| 6  | STATE APPROPRIATION.....              | 2,000,000  |
| 7  | THE FOLLOWING FEDERAL AMOUNTS ARE     |            |
| 8  | APPROPRIATED TO SUPPLEMENT THE SUM    |            |
| 9  | APPROPRIATED FOR LEGAL SERVICES:      |            |
| 10 | (1) "SSBG - LEGAL SERVICES."          |            |
| 11 | FEDERAL APPROPRIATION.....            | 6,183,000  |
| 12 | FOR PROVISION OF SERVICES TO THE      |            |
| 13 | HOMELESS, SUCH AS BRIDGE HOUSING,     |            |
| 14 | SINGLE-ROOM OCCUPANCY, RESIDENCES FOR |            |
| 15 | THE MENTALLY ILL HOMELESS AND HOUSING |            |
| 16 | ASSISTANCE.                           |            |
| 17 | STATE APPROPRIATION.....              | 16,881,000 |
| 18 | THE FOLLOWING FEDERAL AMOUNTS ARE     |            |
| 19 | APPROPRIATED TO SUPPLEMENT THE SUM    |            |
| 20 | APPROPRIATED FOR SERVICES TO THE      |            |
| 21 | HOMELESS:                             |            |
| 22 | (1) "SSBG - HOMELESS SERVICES."       |            |
| 23 | FEDERAL APPROPRIATION.....            | 2,673,000  |
| 24 | FOR SERVICES PROVIDED TO THE          |            |
| 25 | DEVELOPMENTALLY DISABLED IN           |            |
| 26 | CONJUNCTION WITH THE FEDERAL NURSING  |            |
| 27 | HOME REFORM ACT (PUBLIC LAW 100-203). |            |
| 28 | STATE APPROPRIATION.....              | 7,755,000  |
| 29 | THE FOLLOWING FEDERAL AMOUNTS ARE     |            |
| 30 | APPROPRIATED TO SUPPLEMENT THE SUM    |            |

1 APPROPRIATED FOR SERVICES TO THE  
 2 DEVELOPMENTALLY DISABLED:  
 3 (1) "SSBG - DEVELOPMENTALLY  
 4 DISABLED."  
 5 FEDERAL APPROPRIATION..... 147,000  
 6 (2) "MEDICAL ASSISTANCE - SERVICES  
 7 TO THE DEVELOPMENTALLY DISABLED."  
 8 FEDERAL APPROPRIATION..... 5,228,000  
 9 FOR ATTENDANT CARE SERVICES FOR  
 10 PHYSICALLY DISABLED ADULTS.  
 11 STATE APPROPRIATION..... 15,942,000  
 12 THE FOLLOWING FEDERAL AMOUNTS ARE  
 13 APPROPRIATED TO SUPPLEMENT THE SUM  
 14 APPROPRIATED FOR ATTENDANT CARE  
 15 SERVICES:  
 16 (1) "SSBG - ATTENDANT CARE."  
 17 FEDERAL APPROPRIATION..... 8,535,000  
 18 (2) "MEDICAL ASSISTANCE -  
 19 ATTENDANT CARE."  
 20 FEDERAL APPROPRIATION..... 8,185,000  
 21 THE ABOVE FEDERAL APPROPRIATIONS TO  
 22 THE DEPARTMENT OF PUBLIC WELFARE  
 23 INCLUDE ANY PRIOR EARNINGS THAT MAY BE  
 24 RECEIVED DURING FISCAL YEAR 1996-1997.  
 25 IN ADDITION TO THE AMOUNTS  
 26 SPECIFICALLY APPROPRIATED HEREIN TO  
 27 THE DEPARTMENT OF PUBLIC WELFARE, ALL  
 28 MONEYS APPROPRIATED FROM THE FEDERAL  
 29 GOVERNMENT DURING ANY PREVIOUS FISCAL  
 30 YEAR WHICH ARE EXPECTED TO BE RECEIVED

1 AS REIMBURSEMENTS MAY BE CARRIED  
2 FORWARD UNTIL JUNE 30, 1997, TO THE  
3 EXTENT THAT CONTRACTED OBLIGATIONS ARE  
4 CARRIED FORWARD. IN ADDITION, ANY  
5 REIMBURSEMENTS ACTUALLY RECEIVED TO  
6 SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
7 CARRIED FORWARD.

8 SECTION 220. DEPARTMENT OF  
9 REVENUE.--THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE DEPARTMENT OF

| 11 REVENUE:                          | FEDERAL | STATE       |
|--------------------------------------|---------|-------------|
| 12 FOR GENERAL GOVERNMENT OPERATIONS |         |             |
| 13 OF THE DEPARTMENT OF REVENUE.     |         |             |
| 14 STATE APPROPRIATION.....          |         | 106,936,000 |
| 15 FOR THE DISTRIBUTION OF PUBLIC    |         |             |
| 16 UTILITY REALTY TAX.               |         |             |
| 17 STATE APPROPRIATION.....          |         | 163,280,000 |

18 SECTION 221. DEPARTMENT OF  
19 STATE.--THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF

| 21 STATE:                            | FEDERAL | STATE     |
|--------------------------------------|---------|-----------|
| 22 FOR GENERAL GOVERNMENT OPERATIONS |         |           |
| 23 OF THE DEPARTMENT OF STATE.       |         |           |
| 24 STATE APPROPRIATION.....          |         | 1,379,000 |
| 25 FOR COSTS TO IMPLEMENT NATIONAL   |         |           |
| 26 VOTER REGISTRATION REQUIREMENTS.  |         |           |
| 27 STATE APPROPRIATION.....          |         | 691,000   |
| 28 FOR THE ELECTORAL COLLEGE.        |         |           |
| 29 STATE APPROPRIATION.....          |         | 8,000     |
| 30 FOR COSTS RELATED TO ABSENTEE     |         |           |

1 VOTING BY PERSONS IN MILITARY  
 2 SERVICES.  
 3 STATE APPROPRIATION..... 20,000  
 4 FOR COSTS INCURRED FROM THE  
 5 OPERATION OF THE VOTER-REGISTRATION-  
 6 BY-MAIL PROGRAM.  
 7 STATE APPROPRIATION..... 400,000  
 8 SECTION 222. DEPARTMENT OF  
 9 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
 10 ARE APPROPRIATED TO THE DEPARTMENT OF  
 11 TRANSPORTATION: FEDERAL STATE  
 12 FOR TRANSIT AND RAIL FREIGHT  
 13 OPERATIONS OF THE DEPARTMENT OF  
 14 TRANSPORTATION.  
 15 STATE APPROPRIATION..... 1,717,000  
 16 THE FOLLOWING FEDERAL AMOUNTS ARE  
 17 APPROPRIATED TO SUPPLEMENT THE SUM  
 18 APPROPRIATED FOR TRANSIT AND RAIL  
 19 FREIGHT OPERATIONS:  
 20 (1) "FEDERAL TRANSIT  
 21 ADMINISTRATION - TECHNICAL STUDIES  
 22 GRANTS."  
 23 FEDERAL APPROPRIATION..... 2,686,000  
 24 (2) "CAPITAL ASSISTANCE - ELDERLY  
 25 AND DISABLED PROGRAM -  
 26 ADMINISTRATION."  
 27 FEDERAL APPROPRIATION..... 91,000  
 28 (3) "SURFACE TRANSPORTATION  
 29 ASSISTANCE - PROGRAM OPERATIONS AND  
 30 PLANNING - ADMINISTRATION."

|    |                                      |           |
|----|--------------------------------------|-----------|
| 1  | FEDERAL APPROPRIATION.....           | 818,000   |
| 2  | (4) "FEDERAL TRANSIT                 |           |
| 3  | ADMINISTRATION CAPITAL IMPROVEMENT   |           |
| 4  | GRANTS."                             |           |
| 5  | FEDERAL APPROPRIATION.....           | 3,700,000 |
| 6  | (5) "TITLE IV RAIL ASSISTANCE -      |           |
| 7  | PROGRAM OPERATIONS AND PLANNING."    |           |
| 8  | FEDERAL APPROPRIATION.....           | 56,000    |
| 9  | FOR A COMPREHENSIVE RAIL FREIGHT     |           |
| 10 | STUDY.                               |           |
| 11 | STATE APPROPRIATION.....             | 92,000    |
| 12 | FOR THE RAIL SAFETY INSPECTION       |           |
| 13 | PROGRAM.                             |           |
| 14 | STATE APPROPRIATION.....             | 407,000   |
| 15 | FOR TRANSFER TO THE MOTOR LICENSE    |           |
| 16 | FUND FOR COLLECTION OF VEHICLE SALES |           |
| 17 | TAX.                                 |           |
| 18 | STATE APPROPRIATION.....             | 1,757,000 |
| 19 | FOR THE OPERATION OF WELCOME         |           |
| 20 | CENTERS.                             |           |
| 21 | STATE APPROPRIATION.....             | 1,270,000 |
| 22 | FOR RELOCATION OF TRANSPORTATION     |           |
| 23 | AND SAFETY OPERATIONS.               |           |
| 24 | STATE APPROPRIATION.....             | 169,000   |
| 25 | FOR COSTS TO INTEGRATE VOTER         |           |
| 26 | REGISTRATION WITH DRIVER LICENSING.  |           |
| 27 | STATE APPROPRIATION.....             | 518,000   |
| 28 | FOR MASS TRANSPORTATION ASSISTANCE   |           |
| 29 | FOR GRANTS TO LOCAL TRANSPORTATION   |           |
| 30 | ORGANIZATIONS.                       |           |

|    |  |               |
|----|--|---------------|
| 1  | STATE APPROPRIATION.....               | 254,663,000   |
| 2  | TO AUGMENT STATE LOTTERY FUNDS FOR     |               |
| 3  | PAYMENTS TO TRANSPORTATION PROVIDERS   |               |
| 4  | FOR FIXED-ROUTE TRANSPORTATION         |               |
| 5  | SERVICES.                              |               |
| 6  | STATE APPROPRIATION.....               | 25,090,000    |
| 7  | FOR INTERCITY TRANSPORTATION: FOR      |               |
| 8  | OPERATING SUBSIDIES AND DEMONSTRATION  |               |
| 9  | PROJECTS FOR PASSENGER RAIL AND BUS    |               |
| 10 | SERVICE.                               |               |
| 11 | STATE APPROPRIATION.....               | 1,888,000     |
| 12 | THE FOLLOWING FEDERAL AMOUNTS ARE      |               |
| 13 | APPROPRIATED TO SUPPLEMENT THE SUM     |               |
| 14 | APPROPRIATED FOR INTERCITY RAIL AND    |               |
| 15 | BUS TRANSPORTATION:                    |               |
| 16 | (1) "SURFACE TRANSPORTATION            |               |
| 17 | OPERATING."                            |               |
| 18 | FEDERAL APPROPRIATION.....             | 6,500,000     |
| 19 | (2) "SURFACE TRANSPORTATION            |               |
| 20 | ASSISTANCE - CAPITAL."                 |               |
| 21 | FEDERAL APPROPRIATION.....             | 4,000,000     |
| 22 | FOR OPERATING SUBSIDIES, LEASE         |               |
| 23 | PAYMENTS AND MAINTENANCE PROJECTS ON   |               |
| 24 | RAIL FREIGHT LINES.                    |               |
| 25 | STATE APPROPRIATION.....               | 3,600,000     |
| 26 | SECTION 223. PENNSYLVANIA STATE        |               |
| 27 | POLICE.--THE FOLLOWING AMOUNTS ARE     |               |
| 28 | APPROPRIATED TO THE PENNSYLVANIA STATE |               |
| 29 | POLICE:                                | FEDERAL STATE |
| 30 | FOR GENERAL GOVERNMENT OPERATIONS      |               |

1 OF THE PENNSYLVANIA STATE POLICE.

2 STATE APPROPRIATION..... 114,696,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR GENERAL GOVERNMENT  
6 OPERATIONS:

7 (1) "DRUG ENFORCEMENT."

8 FEDERAL APPROPRIATION..... 150,000

9 FOR THE MUNICIPAL POLICE OFFICERS'  
10 EDUCATION AND TRAINING COMMISSION,  
11 INCLUDING IN-SERVICE TRAINING.

12 STATE APPROPRIATION..... 4,002,000

13 FOR REPLACEMENT OF PATROL VEHICLES.

14 STATE APPROPRIATION..... 2,773,000

15 FOR AN AUTOMATED FINGERPRINT  
16 IDENTIFICATION SYSTEM (AFIS).

17 STATE APPROPRIATION..... 569,000

18 SECTION 224. STATE CIVIL SERVICE  
19 COMMISSION.--THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE STATE CIVIL

21 SERVICE COMMISSION: FEDERAL STATE

22 FOR THE GENERAL GOVERNMENT  
23 OPERATIONS OF THE CIVIL SERVICE  
24 COMMISSION, INCLUDING ADMINISTRATION  
25 OF THE MERIT SYSTEM FOR EMPLOYEES  
26 UNDER PROVISIONS OF THE CIVIL SERVICE  
27 ACT: PROVIDED, THAT, IN ADDITION TO  
28 THE AMOUNT HEREBY APPROPRIATED, ANY  
29 MONEY COLLECTED BY THE COMMISSION BY  
30 WAY OF REIMBURSEMENT UNDER THE CIVIL



1 SERVICE ACT SHALL BE PAID INTO THE  
2 GENERAL FUND THROUGH THE DEPARTMENT OF  
3 REVENUE AND SHALL BE CREDITED TO THIS  
4 APPROPRIATION.

5 STATE APPROPRIATION..... 1,000

6 SECTION 225. PENNSYLVANIA  
7 EMERGENCY MANAGEMENT AGENCY.--THE  
8 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
9 THE PENNSYLVANIA EMERGENCY MANAGEMENT  
10 AGENCY:

FEDERAL STATE

11 FOR GENERAL GOVERNMENT OPERATIONS  
12 OF THE PENNSYLVANIA EMERGENCY  
13 MANAGEMENT AGENCY.

14 STATE APPROPRIATION..... 4,739,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED TO SUPPLEMENT THE SUM  
17 APPROPRIATED FOR GENERAL GOVERNMENT  
18 OPERATIONS:

19 (1) "CIVIL PREPAREDNESS  
20 REIMBURSEMENTS."

21 FEDERAL APPROPRIATION..... 2,885,000

22 (2) "FLASH FLOOD PROJECT - WARNING  
23 SYSTEM."

24 FEDERAL APPROPRIATION..... 105,000

25 (3) "HAZARDOUS MATERIALS PLANNING  
26 AND TRAINING."

27 FEDERAL APPROPRIATION..... 350,000

28 (4) "CHEMICAL PREPAREDNESS."

29 FEDERAL APPROPRIATION..... 100,000

30 FOR THE OFFICE OF THE STATE FIRE

1 COMMISSIONER.

2 STATE APPROPRIATION..... 1,261,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR THE OFFICE OF THE

6 STATE FIRE COMMISSIONER:

7 (1) "FIRE PREVENTION."

8 FEDERAL APPROPRIATION..... 200,000

9 FOR FIREFIGHTERS' MEMORIAL FLAGS.

10 STATE APPROPRIATION..... 10,000

11 FOR FLOOD PLAIN MANAGEMENT.

12 STATE APPROPRIATION..... 60,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR FLOOD PLAIN

16 MANAGEMENT:

17 (1) "FEMA - TECHNICAL ASSISTANCE."

18 FEDERAL APPROPRIATION..... 60,000

19 SECTION 226. PENNSYLVANIA FISH AND

20 BOAT COMMISSION.--THE FOLLOWING

21 AMOUNTS ARE APPROPRIATED TO THE

22 PENNSYLVANIA FISH AND BOAT COMMISSION:

23 FEDERAL STATE

24 FOR THE SUPPORT OF THE ATLANTIC

25 STATES MARINE FISHERIES COMMISSION.

26 STATE APPROPRIATION..... 9,000

27 SECTION 227. STATE SYSTEM OF

28 HIGHER EDUCATION.--THE FOLLOWING

29 AMOUNTS ARE APPROPRIATED TO THE STATE

30 SYSTEM OF HIGHER EDUCATION: FEDERAL STATE

1       FOR THE STATE SYSTEM OF HIGHER  
2   EDUCATION, INCLUDING THE CHANCELLOR'S  
3   OFFICE.  
  
4       THE STATE SYSTEM OF HIGHER  
5   EDUCATION SHALL REPORT ITS FINANCIAL  
6   STATEMENTS IN ACCORDANCE WITH  
7   GENERALLY ACCEPTED ACCOUNTING  
8   PRINCIPLES AS PRESCRIBED BY THE  
9   NATIONAL ASSOCIATION OF COLLEGE AND  
10   UNIVERSITY BUSINESS OFFICERS, THE  
11   AMERICAN INSTITUTE OF CERTIFIED PUBLIC  
12   ACCOUNTANTS OR ANY OTHER RECOGNIZED  
13   AUTHORITATIVE BODY, AS WELL AS  
14   APPLICABLE POLICY AND STANDARDS  
15   PROMULGATED BY THE COMMONWEALTH AND  
16   THE FEDERAL GOVERNMENT.

17               STATE APPROPRIATION.....                               396,890,000

18       TO ENHANCE THE RECRUITMENT AND  
19   RETENTION OF MINORITY STUDENTS AND  
20   FACULTY.

21               STATE APPROPRIATION.....                               321,000

22       FOR AN AFFIRMATIVE ACTION PROGRAM.

23               STATE APPROPRIATION.....                               1,076,000

24       FOR MCKEEVER ENVIRONMENTAL LEARNING  
25   CENTER.

26               STATE APPROPRIATION.....                               200,000

27       SECTION 228.   PENNSYLVANIA HIGHER  
28   EDUCATION ASSISTANCE AGENCY.--THE  
29   FOLLOWING AMOUNTS ARE APPROPRIATED TO  
30   THE PENNSYLVANIA HIGHER EDUCATION

|   | FEDERAL | STATE       |
|---|---------|-------------|
| 1 ASSISTANCE AGENCY:                      |         |             |
| 2 FOR PAYMENT OF EDUCATION ASSISTANCE     |         |             |
| 3 GRANTS.                                 |         |             |
| 4 STATE APPROPRIATION.....                |         | 233,091,000 |
| 5 FOR MATCHING PAYMENTS FOR STUDENT       |         |             |
| 6 AID FUNDS.                              |         |             |
| 7 STATE APPROPRIATION.....                |         | 6,736,000   |
| 8 FOR INSTITUTIONAL ASSISTANCE GRANTS     |         |             |
| 9 TO BE ALLOTTED BY THE PENNSYLVANIA      |         |             |
| 10 HIGHER EDUCATION ASSISTANCE AGENCY.    |         |             |
| 11 STATE APPROPRIATION.....               |         | 35,675,000  |
| 12 NO COLLEGE, UNIVERSITY OR              |         |             |
| 13 INSTITUTION RECEIVING A DIRECT         |         |             |
| 14 APPROPRIATION FROM THE COMMONWEALTH OF |         |             |
| 15 PENNSYLVANIA SHALL BE ELIGIBLE TO      |         |             |
| 16 PARTICIPATE IN THE INSTITUTIONAL       |         |             |
| 17 ASSISTANCE GRANTS PROGRAM.             |         |             |
| 18 FOR EQUAL OPPORTUNITY PROFESSIONAL     |         |             |
| 19 EDUCATION.                             |         |             |
| 20 STATE APPROPRIATION.....               |         | 750,000     |
| 21 FOR THE LOAN FORGIVENESS PROGRAM       |         |             |
| 22 ESTABLISHED BY THE ACT OF DECEMBER 16, |         |             |
| 23 1988 (P.L.1259, NO.155), KNOWN AS THE  |         |             |
| 24 URBAN AND RURAL TEACHER LOAN           |         |             |
| 25 FORGIVENESS ACT.                       |         |             |
| 26 STATE APPROPRIATION.....               |         | 4,214,000   |
| 27 FOR AGRICULTURAL LOAN FORGIVENESS.     |         |             |
| 28 STATE APPROPRIATION.....               |         | 264,000     |
| 29 SECTION 229. PENNSYLVANIA              |         |             |
| 30 HISTORICAL AND MUSEUM COMMISSION.--THE |         |             |

1 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
2 THE PENNSYLVANIA HISTORICAL AND MUSEUM  
3 COMMISSION:  
4 TO THE PENNSYLVANIA HISTORICAL AND  
5 MUSEUM COMMISSION FOR GENERAL  
6 GOVERNMENT OPERATIONS OF THE  
7 PENNSYLVANIA HISTORICAL AND MUSEUM  
8 COMMISSION.

FEDERAL STATE

9 STATE APPROPRIATION..... 15,354,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR GENERAL GOVERNMENT  
13 OPERATIONS:

14 (1) "DIVISION OF HISTORIC  
15 PRESERVATION."

16 FEDERAL APPROPRIATION..... 1,100,000

17 FOR RECORDS AND MANAGEMENT  
18 INFORMATION.

19 STATE APPROPRIATION..... 450,000

20 TO UNDERTAKE MAINTENANCE AND REPAIR  
21 NEEDS AT HISTORIC SITES AND MUSEUMS  
22 ADMINISTERED BY THE PENNSYLVANIA  
23 HISTORICAL AND MUSEUM COMMISSION.

24 STATE APPROPRIATION..... 944,000

25 FOR THE MUSEUM ASSISTANCE BLOCK  
26 GRANT PROGRAM.

27 STATE APPROPRIATION..... 3,000,000

28 SECTION 230. PENNSYLVANIA  
29 INFRASTRUCTURE INVESTMENT AUTHORITY.--

30 THE FOLLOWING AMOUNTS ARE APPROPRIATED

|    |                                       |            |            |
|----|---------------------------------------|------------|------------|
| 1  | TO THE PENNSYLVANIA INFRASTRUCTURE    |            |            |
| 2  | INVESTMENT AUTHORITY:                 | FEDERAL    | STATE      |
| 3  | THE FOLLOWING FEDERAL AMOUNTS ARE     |            |            |
| 4  | APPROPRIATED FOR THE PENNSYLVANIA     |            |            |
| 5  | INFRASTRUCTURE INVESTMENT AUTHORITY:  |            |            |
| 6  | (1) "SEWAGE PROJECTS REVOLVING        |            |            |
| 7  | LOAN FUND."                           |            |            |
| 8  | FEDERAL APPROPRIATION.....            | 48,500,000 |            |
| 9  | SECTION 231. ENVIRONMENTAL HEARING    |            |            |
| 10 | BOARD.--THE FOLLOWING AMOUNTS ARE     |            |            |
| 11 | APPROPRIATED TO THE ENVIRONMENTAL     |            |            |
| 12 | HEARING BOARD:                        | FEDERAL    | STATE      |
| 13 | FOR THE ENVIRONMENTAL HEARING         |            |            |
| 14 | BOARD.                                |            |            |
| 15 | STATE APPROPRIATION.....              |            | 1,324,000  |
| 16 | SECTION 232. PENNSYLVANIA BOARD OF    |            |            |
| 17 | PROBATION AND PAROLE.--THE FOLLOWING  |            |            |
| 18 | AMOUNTS ARE APPROPRIATED TO THE       |            |            |
| 19 | PENNSYLVANIA BOARD OF PROBATION AND   |            |            |
| 20 | PAROLE:                               | FEDERAL    | STATE      |
| 21 | FOR GENERAL GOVERNMENT OPERATIONS     |            |            |
| 22 | OF THE BOARD OF PROBATION AND PAROLE. |            |            |
| 23 | STATE APPROPRIATION.....              |            | 54,352,000 |
| 24 | FOR A DRUG OFFENDERS WORK PROGRAM.    |            |            |
| 25 | SUCH WORK SHALL IN NO CASE REPLACE    |            |            |
| 26 | JOBS PROTECTED BY A COLLECTIVE        |            |            |
| 27 | BARGAINING UNIT.                      |            |            |
| 28 | STATE APPROPRIATION.....              |            | 171,000    |
| 29 | FOR PAYMENTS FOR GRANTS-IN-AID TO     |            |            |
| 30 | COUNTIES FOR PROVIDING IMPROVED ADULT |            |            |

|    |                                       |         |            |
|----|---------------------------------------|---------|------------|
| 1  | PROBATION SERVICES.                   |         |            |
| 2  | STATE APPROPRIATION.....              |         | 16,836,000 |
| 3  | SECTION 233. PENNSYLVANIA PUBLIC      |         |            |
| 4  | TELEVISION NETWORK COMMISSION.--THE   |         |            |
| 5  | FOLLOWING AMOUNTS ARE APPROPRIATED TO |         |            |
| 6  | THE PENNSYLVANIA PUBLIC TELEVISION    |         |            |
| 7  | NETWORK COMMISSION:                   | FEDERAL | STATE      |
| 8  | FOR GENERAL GOVERNMENT OPERATIONS     |         |            |
| 9  | OF THE PENNSYLVANIA PUBLIC TELEVISION |         |            |
| 10 | NETWORK COMMISSION.                   |         |            |
| 11 | STATE APPROPRIATION.....              |         | 2,827,000  |
| 12 | FOR PUBLIC TELEVISION STATION         |         |            |
| 13 | GRANTS.                               |         |            |
| 14 | STATE APPROPRIATION.....              |         | 6,273,000  |
| 15 | SECTION 234. PENNSYLVANIA             |         |            |
| 16 | SECURITIES COMMISSION.--THE FOLLOWING |         |            |
| 17 | AMOUNTS ARE APPROPRIATED TO THE       |         |            |
| 18 | PENNSYLVANIA SECURITIES COMMISSION:   | FEDERAL | STATE      |
| 19 | FOR GENERAL GOVERNMENT OPERATIONS     |         |            |
| 20 | OF THE PENNSYLVANIA SECURITIES        |         |            |
| 21 | COMMISSION.                           |         |            |
| 22 | STATE APPROPRIATION.....              |         | 2,189,000  |
| 23 | SECTION 235. STATE EMPLOYEES'         |         |            |
| 24 | RETIREMENT SYSTEM.--THE FOLLOWING     |         |            |
| 25 | AMOUNTS ARE APPROPRIATED TO THE STATE |         |            |
| 26 | EMPLOYEES' RETIREMENT SYSTEM:         | FEDERAL | STATE      |
| 27 | FOR PAYMENT OF THE EMPLOYER'S         |         |            |
| 28 | CONTRIBUTION ON BEHALF OF MEMBERS OF  |         |            |
| 29 | THE NATIONAL GUARD.                   |         |            |
| 30 | STATE APPROPRIATION.....              |         | 543,000    |

1       SECTION 236.   HEALTH CARE COST  
2   CONTAINMENT COUNCIL.--THE FOLLOWING  
3   AMOUNTS ARE APPROPRIATED TO THE HEALTH  
4   CARE COST CONTAINMENT COUNCIL:                               FEDERAL               STATE  
5       FOR THE HEALTH CARE COST  
6   CONTAINMENT COUNCIL.  
7               STATE APPROPRIATION.....                               2,962,000  
8       SECTION 237.   STATE ETHICS  
9   COMMISSION.--THE FOLLOWING AMOUNTS ARE  
10   APPROPRIATED TO THE STATE ETHICS  
11   COMMISSION:                               FEDERAL               STATE  
12       FOR THE GENERAL GOVERNMENT  
13   OPERATIONS OF THE STATE ETHICS  
14   COMMISSION.  
15               STATE APPROPRIATION.....                               1,035,000  
16       FOR COMPTROLLER SERVICES PROVIDED  
17   BY THE OFFICE OF THE BUDGET.  
18               STATE APPROPRIATION.....                               62,000  
19   SUBPART B  
20   LEGISLATIVE DEPARTMENT  
21       SECTION 251.   SENATE.--THE  
22   FOLLOWING AMOUNTS ARE APPROPRIATED TO  
23   THE SENATE:                               FEDERAL               STATE  
24       FOR THE SALARIES, WAGES AND ALL  
25   NECESSARY EXPENSES FOR THE FOLLOWING  
26   PURPOSES:  
27       SALARIES OF SENATORS.  
28               STATE APPROPRIATION.....                               3,550,000  
29       SALARIES OF EMPLOYEES OF THE  
30   PRESIDENT OF THE SENATE.



|    |                                       |           |
|----|---------------------------------------|-----------|
| 1  | STATE APPROPRIATION.....              | 257,000   |
| 2  | FOR HOST-STATE EXPENSES FOR THE       |           |
| 3  | NATIONAL CONFERENCE OF STATE          |           |
| 4  | LEGISLATURES CONVENTION.              |           |
| 5  | STATE APPROPRIATION.....              | 200,000   |
| 6  | SALARIES AND WAGES OF EMPLOYEES OF    |           |
| 7  | THE CHIEF CLERK AND ALL NECESSARY     |           |
| 8  | EXPENDITURES TO BE ALLOCATED AND      |           |
| 9  | DISBURSED AT THE DIRECTION OF THE     |           |
| 10 | PRESIDENT PRO TEMPORE.                |           |
| 11 | STATE APPROPRIATION.....              | 4,600,000 |
| 12 | SALARIES, WAGES AND EXPENSES OF       |           |
| 13 | EMPLOYEES OF THE SENATE AND EXPENSES  |           |
| 14 | OF THE OFFICE OF THE PRESIDENT PRO    |           |
| 15 | TEMPORE TO BE DISBURSED AT THE        |           |
| 16 | DIRECTION OF THE PRESIDENT PRO        |           |
| 17 | TEMPORE.                              |           |
| 18 | STATE APPROPRIATION.....              | 5,550,000 |
| 19 | INCIDENTAL EXPENSES FOR PAYMENT OF    |           |
| 20 | MAINTENANCE AND OTHER EXPENSES OF THE |           |
| 21 | SENATE.                               |           |
| 22 | STATE APPROPRIATION.....              | 1,250,000 |
| 23 | FOR PAYMENT OF POSTAGE.               |           |
| 24 | STATE APPROPRIATION.....              | 1,590,000 |
| 25 | THE ABOVE APPROPRIATIONS FOR          |           |
| 26 | POSTAGE AND FOR INCIDENTAL EXPENSES   |           |
| 27 | SHALL BE PAID PRIOR TO THE PAYMENT OF |           |
| 28 | SUCH EXPENSES ON WARRANT OF THE STATE |           |
| 29 | TREASURER IN FAVOR OF THE CHIEF CLERK |           |
| 30 | UPON THE PRESENTATION OF REQUISITIONS |           |

1 FOR THE SAME: PROVIDED, THAT THE TOTAL  
2 AMOUNT OF REQUISITIONS FOR  
3 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF  
4 EXPENDITURES MADE AS CERTIFIED BY SUCH  
5 OFFICER TO THE STATE TREASURER, SHALL  
6 NOT EXCEED THE AMOUNT OF THE BOND OF  
7 THE OFFICER HAVING CONTROL OF THE  
8 DISBURSEMENT FROM THE FUNDS ADVANCED.  
9 CONTINGENT EXPENSES:

10 PRESIDENT.

|    |                          |       |
|----|--------------------------|-------|
| 11 | STATE APPROPRIATION..... | 5,000 |
|----|--------------------------|-------|

12 PRESIDENT PRO TEMPORE.

|    |                          |        |
|----|--------------------------|--------|
| 13 | STATE APPROPRIATION..... | 20,000 |
|----|--------------------------|--------|

14 FLOOR LEADER (R).

|    |                          |       |
|----|--------------------------|-------|
| 15 | STATE APPROPRIATION..... | 7,000 |
|----|--------------------------|-------|

16 FLOOR LEADER (D).

|    |                          |       |
|----|--------------------------|-------|
| 17 | STATE APPROPRIATION..... | 7,000 |
|----|--------------------------|-------|

18 WHIP (R).

|    |                          |       |
|----|--------------------------|-------|
| 19 | STATE APPROPRIATION..... | 6,000 |
|----|--------------------------|-------|

20 WHIP (D).

|    |                          |       |
|----|--------------------------|-------|
| 21 | STATE APPROPRIATION..... | 6,000 |
|----|--------------------------|-------|

22 CHAIRMAN OF THE CAUCUS (R).

|    |                          |       |
|----|--------------------------|-------|
| 23 | STATE APPROPRIATION..... | 3,000 |
|----|--------------------------|-------|

24 CHAIRMAN OF THE CAUCUS (D).

|    |                          |       |
|----|--------------------------|-------|
| 25 | STATE APPROPRIATION..... | 3,000 |
|----|--------------------------|-------|

26 SECRETARY OF THE CAUCUS (R).

|    |                          |       |
|----|--------------------------|-------|
| 27 | STATE APPROPRIATION..... | 3,000 |
|----|--------------------------|-------|

28 SECRETARY OF THE CAUCUS (D).

|    |                          |       |
|----|--------------------------|-------|
| 29 | STATE APPROPRIATION..... | 3,000 |
|----|--------------------------|-------|

30 CHAIRMAN OF THE APPROPRIATIONS

1 COMMITTEE (R).  
2 STATE APPROPRIATION..... 6,000  
3 CHAIRMAN OF THE APPROPRIATIONS  
4 COMMITTEE (D).  
5 STATE APPROPRIATION..... 6,000  
6 CHAIRMAN OF THE POLICY COMMITTEE  
7 (R).  
8 STATE APPROPRIATION..... 2,000  
9 CHAIRMAN OF THE POLICY COMMITTEE  
10 (D).  
11 STATE APPROPRIATION..... 2,000  
12 CAUCUS ADMINISTRATOR (R).  
13 STATE APPROPRIATION..... 2,000  
14 CAUCUS ADMINISTRATOR (D).  
15 STATE APPROPRIATION..... 2,000  
16 UPON PRESENTATION OF REQUISITIONS  
17 FOR CONTINGENT EXPENSES, SUCH SHALL BE  
18 PAID ON WARRANT OF THE STATE TREASURER  
19 DIRECTLY TO AND IN FAVOR OF THE  
20 PERSONS DESIGNATED IN SUCH REQUISITION  
21 AS ENTITLED TO RECEIVE SUCH  
22 COMPENSATION OR EXPENSES.  
23 MISCELLANEOUS EXPENSES:  
24 MILEAGE AND EXPENSES, SENATORS: IN  
25 ADDITION TO THE ANNUAL REIMBURSEMENT  
26 FOR EXPENSES AUTHORIZED BY LAW FOR  
27 EACH MEMBER OF THE SENATE, EACH MEMBER  
28 SHALL BE ENTITLED TO REIMBURSEMENT FOR  
29 ACTUAL EXPENSES, NOT EXCEEDING THE SUM  
30 OF \$2,500 ANNUALLY, INCURRED FOR

1 LODGING AND MEALS WHILE AWAY FROM HOME  
2 ON OFFICIAL LEGISLATIVE BUSINESS,  
3 OFFICIAL POSTAGE AND ALL OTHER  
4 EXPENSES INCIDENTAL TO LEGISLATIVE  
5 DUTIES.

6 STATE APPROPRIATION..... 575,000

7 LEGISLATIVE PRINTING AND EXPENSES,  
8 FURNITURE, EQUIPMENT, RENOVATIONS AND  
9 OTHER EXPENSES.

10 STATE APPROPRIATION..... 6,331,000

11 UPON PRESENTATION OF REQUISITIONS  
12 BY THE CHIEF CLERK AGAINST THE  
13 APPROPRIATIONS FOR LEGISLATIVE  
14 PRINTING AND EXPENSES FOR EXPENSES,  
15 SUCH SHALL BE PAID ON WARRANT OF THE  
16 STATE TREASURER DIRECTLY TO AND IN  
17 FAVOR OF THE PERSONS DESIGNATED IN  
18 SUCH REQUISITIONS AS ENTITLED TO  
19 RECEIVE SUCH EXPENSES.

20 FOR COMPUTER SERVICES (R),  
21 INCLUDING THE PAYMENT OF SALARIES,  
22 WAGES, OPERATING COSTS, CONTRACTS,  
23 EQUIPMENT, SOFTWARE AND OTHER  
24 INCIDENTAL MATERIALS AND EXPENSES.  
25 SUCH EQUIPMENT, SOFTWARE AND  
26 INCIDENTAL MATERIALS MAY BE ORDERED  
27 DIRECTLY BY THE SUPERVISING MEMBER OF  
28 THE CAUCUS COMPUTER SERVICES OFFICE,  
29 TO THE EXTENT EACH ITEM IS LESS THAN  
30 \$1,000, A COPY OF THE ORDER IS

1   FORWARDED TO THE CHIEF CLERK, AND ALL  
2   OTHER PROVISIONS OF THE FINANCIAL  
3   OPERATING RULES OF THE SENATE,  
4   INCLUDING PRICING AND SERVICES ARE  
5   FOLLOWED.

6                   STATE APPROPRIATION.....                   2,388,000

7       FOR COMPUTER SERVICES (D),  
8   INCLUDING THE PAYMENT OF SALARIES,  
9   WAGES, OPERATING COSTS, CONTRACTS,  
10  EQUIPMENT, SOFTWARE AND OTHER  
11  INCIDENTAL MATERIALS AND EXPENSES.  
12  SUCH EQUIPMENT, SOFTWARE AND  
13  INCIDENTAL MATERIALS MAY BE ORDERED  
14  DIRECTLY BY THE SUPERVISING MEMBER OF  
15  THE CAUCUS COMPUTER SERVICES OFFICE,  
16  TO THE EXTENT EACH ITEM IS LESS THAN  
17  \$1,000, A COPY OF THE ORDER IS  
18  FORWARDED TO THE CHIEF CLERK, AND ALL  
19  OTHER PROVISIONS OF THE FINANCIAL  
20  OPERATING RULES OF THE SENATE,  
21  INCLUDING PRICING AND SERVICES ARE  
22  FOLLOWED.

23                   STATE APPROPRIATION.....                   2,388,000

24       FOR THE PAYMENT OF THE EXPENSES OF  
25  THE COMMITTEE ON APPROPRIATIONS (R)  
26  FOR INVESTIGATING SCHOOLS, COLLEGES,  
27  UNIVERSITIES, CORRECTIONAL  
28  INSTITUTIONS, MENTAL HOSPITALS,  
29  MEDICAL AND SURGICAL HOSPITALS, HOMES  
30  AND OTHER INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY  
2 APPROPRIATIONS FROM THE STATE TREASURY  
3 IN ANALYZING REPORTS, EXPENDITURES AND  
4 THE GENERAL OPERATION AND  
5 ADMINISTRATION OF THE INSTITUTIONS AND  
6 AGENCIES, IN EXAMINING AND ANALYZING  
7 REQUESTS OF THE SAME AND OF THE  
8 VARIOUS DEPARTMENTS, BOARDS AND  
9 COMMISSIONS OF THE COMMONWEALTH, AND  
10 FOR THE COLLECTION OF DATA FROM OTHER  
11 STATES, ATTENDING SEMINARS AND  
12 CONFERENCES, AND IN COOPERATING AND  
13 EXCHANGING INFORMATION WITH  
14 LEGISLATIVE BUDGET AND FINANCIAL  
15 COMMITTEES OF OTHER STATES, AND FOR  
16 THE NECESSARY CLERICAL ASSISTANCE AND  
17 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
18 ALL OTHER EXPENSES DEEMED NECESSARY BY  
19 THE CHAIRMAN IN COMPILING DATA AND  
20 INFORMATION CONNECTED WITH THE WORK OF  
21 THE SENATE IN COMPILING COMPARATIVE  
22 COSTS AND OTHER FISCAL DATA AND  
23 INFORMATION FOR THE USE OF THE  
24 COMMITTEE AND THE SENATE DURING  
25 LEGISLATIVE SESSIONS AND DURING THE  
26 INTERIM BETWEEN LEGISLATIVE SESSIONS  
27 TO THE DISCHARGE OF SUCH DUTIES. THE  
28 COMMITTEE SHALL HAVE THE AUTHORITY TO  
29 EXAMINE AND INSPECT ALL PROPERTIES,  
30 EQUIPMENT, FACILITIES, FILES, RECORDS

1 AND ACCOUNTS OF ANY STATE OFFICE,  
2 DEPARTMENT, INSTITUTION, BOARD,  
3 COMMITTEE, COMMISSION OR AGENCY OR ANY  
4 INSTITUTION OR AGENCY SUPPORTED, IN  
5 WHOLE OR IN PART, BY APPROPRIATION  
6 FROM THE STATE TREASURY AND TO  
7 ADMINISTER OATHS. THE COMMITTEE ON  
8 APPROPRIATIONS MAY ISSUE SUBPOENAS  
9 UNDER THE HAND AND SEAL OF THE  
10 CHAIRMAN TO COMPEL THE ATTENDANCE OF  
11 WITNESSES AND THE PRODUCTION OF ANY  
12 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND  
13 TESTIMONY TOUCHING MATTERS PROPERLY  
14 BEING INQUIRED INTO BY THE COMMITTEE  
15 AND TO CAUSE THE DEPOSITION OF  
16 WITNESSES EITHER RESIDING WITHIN OR  
17 WITHOUT THE STATE TO BE TAKEN IN THE  
18 MANNER PRESCRIBED BY LAW FOR TAKING  
19 DEPOSITIONS IN CIVIL ACTIONS. UPON  
20 PRESENTATION OF REQUISITIONS BY THE  
21 CHIEF CLERK FOR SUCH COMPENSATION OR  
22 EXPENSES, SUCH SHALL BE PAID ON  
23 WARRANT OF THE STATE TREASURER  
24 DIRECTLY TO AND IN FAVOR OF THE  
25 PERSONS DESIGNATED IN SUCH REQUISITION  
26 AS ENTITLED TO RECEIVE SUCH  
27 COMPENSATION OR EXPENSES.

28 STATE APPROPRIATION.....

2,264,000

29 FOR THE PAYMENT OF THE EXPENSES OF  
30 THE COMMITTEE ON APPROPRIATIONS (D),

1 DESIGNATED BY A MAJORITY VOTE OF THE  
2 MINORITY PARTY SENATE CAUCUS (D), FOR  
3 INVESTIGATING SCHOOLS, COLLEGES,  
4 UNIVERSITIES, CORRECTIONAL  
5 INSTITUTIONS, MENTAL HOSPITALS,  
6 MEDICAL AND SURGICAL HOSPITALS, HOMES  
7 AND OTHER INSTITUTIONS AND AGENCIES  
8 SUPPORTED, IN WHOLE OR IN PART, BY  
9 APPROPRIATIONS FROM THE STATE TREASURY  
10 IN ANALYZING REPORTS, EXPENDITURES,  
11 AND THE GENERAL OPERATION AND  
12 ADMINISTRATION OF THE INSTITUTIONS AND  
13 AGENCIES, IN EXAMINING AND ANALYZING  
14 REQUESTS OF THE SAME AND OF THE  
15 VARIOUS DEPARTMENTS, BOARDS AND  
16 COMMISSIONS OF THE COMMONWEALTH, AND  
17 FOR THE COLLECTION OF DATA FROM OTHER  
18 STATES, ATTENDING SEMINARS AND  
19 CONFERENCES, AND IN COOPERATING AND  
20 EXCHANGING INFORMATION WITH  
21 LEGISLATIVE BUDGET AND FINANCIAL  
22 COMMITTEES OF OTHER STATES, AND FOR  
23 THE NECESSARY CLERICAL ASSISTANCE AND  
24 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
25 ALL OTHER EXPENSES DEEMED NECESSARY BY  
26 THE CHAIRMAN IN COMPILING DATA AND  
27 INFORMATION CONNECTED WITH THE WORK OF  
28 THE COMMITTEE IN COMPILING COMPARATIVE  
29 COST AND OTHER FISCAL DATA AND  
30 INFORMATION FOR THE USE OF THE



1 COMMITTEE AND THE SENATE DURING  
2 LEGISLATIVE SESSIONS AND DURING THE  
3 INTERIM BETWEEN LEGISLATIVE SESSIONS  
4 TO THE DISCHARGE OF SUCH DUTIES. UPON  
5 PRESENTATION OF REQUISITIONS BY THE  
6 CHIEF CLERK FOR SUCH COMPENSATION OR  
7 EXPENSES, SUCH SHALL BE PAID ON  
8 WARRANT OF THE STATE TREASURER  
9 DIRECTLY TO AND IN FAVOR OF THE  
10 PERSONS DESIGNATED IN SUCH REQUISITION  
11 AS ENTITLED TO RECEIVE SUCH  
12 COMPENSATION OR EXPENSES.

13 STATE APPROPRIATION..... 2,264,000

14 FOR THE LEADERSHIP OPERATIONS  
15 ACCOUNT (R) FOR PAYMENT OF SALARIES,  
16 WAGES AND ALL OTHER INCIDENTAL  
17 EXPENSES INCURRED IN HIRING PERSONNEL  
18 AND STAFF FOR SERVICES WHICH, IN THE  
19 OPINION OF THE FLOOR LEADER (R), MAY  
20 BE REQUIRED OR ARISE DURING  
21 LEGISLATIVE SESSIONS AND DURING THE  
22 INTERIM BETWEEN LEGISLATIVE SESSIONS  
23 AND FOR THE PAYMENT OF ALL OTHER  
24 EXPENSES RELATED TO THE PERFORMANCE OF  
25 SENATE DUTIES AND RESPONSIBILITIES.  
26 UPON PRESENTATION OF REQUISITIONS BY  
27 THE CHIEF CLERK FOR SUCH COMPENSATION  
28 OR EXPENSES, SUCH SHALL BE PAID ON  
29 WARRANT OF THE STATE TREASURER  
30 DIRECTLY TO AND IN FAVOR OF THE

1 PERSONS DESIGNATED IN SUCH REQUISITION  
2 AS ENTITLED TO RECEIVE SUCH  
3 COMPENSATION OR EXPENSES.

4 STATE APPROPRIATION..... 7,322,000

5 FOR THE LEADERSHIP OPERATIONS  
6 ACCOUNT (D) FOR PAYMENT OF SALARIES,  
7 WAGES AND ALL OTHER INCIDENTAL  
8 EXPENSES INCURRED IN HIRING PERSONNEL  
9 AND STAFF FOR SERVICES WHICH, IN THE  
10 OPINION OF THE FLOOR LEADER (D), MAY  
11 BE REQUIRED OR ARISE DURING  
12 LEGISLATIVE SESSIONS AND DURING THE  
13 INTERIM BETWEEN LEGISLATIVE SESSIONS  
14 AND FOR THE PAYMENT OF ALL OTHER  
15 EXPENSES RELATED TO THE PERFORMANCE OF  
16 SENATE DUTIES AND RESPONSIBILITIES.  
17 UPON PRESENTATION OF REQUISITIONS BY  
18 THE CHIEF CLERK FOR SUCH COMPENSATION  
19 OR EXPENSES, SUCH SHALL BE PAID ON  
20 WARRANT OF THE STATE TREASURER  
21 DIRECTLY TO AND IN FAVOR OF THE  
22 PERSONS DESIGNATED IN SUCH REQUISITION  
23 AS ENTITLED TO RECEIVE SUCH  
24 COMPENSATION OR EXPENSES.

25 STATE APPROPRIATION..... 7,322,000

26 FOR ALLOCATION IN SUCH AMOUNTS AS  
27 MAY BE DESIGNATED BY THE LEGISLATIVE  
28 MANAGEMENT COMMITTEE (R) TO THE  
29 SEVERAL STANDING COMMITTEES AND  
30 SUPPORT OFFICES (OTHER THAN THE

1 COMMITTEE ON APPROPRIATIONS) FOR  
2 PAYMENT OF COMPENSATION OF COUNSEL,  
3 RESEARCH ASSISTANTS AND OTHER STAFF  
4 PERSONNEL HIRED TO ASSIST THE MEMBERS  
5 (R) OF THE SENATE OR ITS STANDING  
6 COMMITTEES AND FOR OTHER NECESSARY  
7 SENATE EXPENSES INCURRED. UPON  
8 PRESENTATION OF REQUISITIONS BY THE  
9 CHIEF CLERK FOR SUCH COMPENSATION OR  
10 EXPENSES, SUCH SHALL BE PAID ON  
11 WARRANT OF THE STATE TREASURER  
12 DIRECTLY TO AND IN FAVOR OF THE  
13 PERSONS DESIGNATED IN SUCH REQUISITION  
14 AS ENTITLED TO RECEIVE SUCH  
15 COMPENSATION OR EXPENSES.

16 STATE APPROPRIATION..... 4,882,000

17 FOR ALLOCATION IN SUCH AMOUNTS AS  
18 MAY BE DESIGNATED BY THE LEGISLATIVE  
19 MANAGEMENT COMMITTEE (D) TO THE  
20 SEVERAL STANDING COMMITTEES AND  
21 SUPPORT OFFICES (OTHER THAN THE  
22 COMMITTEE ON APPROPRIATIONS) FOR  
23 PAYMENT OF COMPENSATION OF COUNSEL,  
24 RESEARCH ASSISTANTS AND OTHER STAFF  
25 PERSONNEL TO ASSIST THE MEMBERS (D) OF  
26 THE SENATE OR ITS STANDING COMMITTEES  
27 AND FOR OTHER NECESSARY SENATE  
28 EXPENSES INCURRED. UPON PRESENTATION  
29 OF REQUISITIONS BY THE CHIEF CLERK FOR  
30 SUCH COMPENSATION OR EXPENSES, SUCH

1 SHALL BE PAID ON WARRANT OF THE STATE  
2 TREASURER DIRECTLY TO AND IN FAVOR OF  
3 THE PERSONS DESIGNATED IN SUCH  
4 REQUISITIONS AS ENTITLED TO RECEIVE  
5 SUCH COMPENSATION OR EXPENSES.

6 STATE APPROPRIATION..... 4,882,000  
7 FOR CHAMBER COMMUNICATIONS.

8 STATE APPROPRIATION..... 50,000

9 ALL APPROPRIATIONS MADE IN THIS ACT  
10 OR IN ANY OTHER FISCAL YEAR TO ANY  
11 ACCOUNT OF THE SENATE, EXCEPT FOR THE  
12 COMMITTEE ON APPROPRIATIONS (R) OR THE  
13 COMMITTEE ON APPROPRIATIONS (D)  
14 ACCOUNTS, REMAINING UNEXPENDED AND  
15 UNENCUMBERED ON THE EFFECTIVE DATE OF  
16 THIS PART, MAY BE TRANSFERRED BY THE  
17 COMMITTEE ON MANAGEMENT OPERATIONS, BY  
18 A VOTE OF TWO-THIRDS OF ITS MEMBERS,  
19 IN ITS DISCRETION, TO SUCH SENATE  
20 ACCOUNTS AS THE COMMITTEE DEEMS  
21 NECESSARY. SUCH POWER TO TRANSFER  
22 APPROPRIATIONS SHALL BE LIMITED TO THE  
23 1996-1997 FISCAL YEAR.

24 FOR THE CHIEF CLERK OF THE SENATE  
25 FOR THE PURCHASE OF PENNSYLVANIA AND  
26 NATIONAL FLAGS TO BE SENT TO RESIDENTS  
27 OF PENNSYLVANIA.

28 STATE APPROPRIATION..... 24,000  
29 SECTION 252. HOUSE OF

30 REPRESENTATIVES.--THE FOLLOWING

|    |                                       |         |            |
|----|---------------------------------------|---------|------------|
| 1  | AMOUNTS ARE APPROPRIATED TO THE HOUSE |         |            |
| 2  | OF REPRESENTATIVES:                   | FEDERAL | STATE      |
| 3  | FOR THE SALARIES, WAGES AND ALL       |         |            |
| 4  | NECESSARY EXPENSES FOR THE FOLLOWING  |         |            |
| 5  | PURPOSES:                             |         |            |
| 6  | SALARIES OF REPRESENTATIVES AND       |         |            |
| 7  | EXTRA COMPENSATION TO THE SPEAKER OF  |         |            |
| 8  | THE HOUSE OF REPRESENTATIVES.         |         |            |
| 9  | STATE APPROPRIATION.....              |         | 13,627,000 |
| 10 | SALARIES:                             |         |            |
| 11 | HOUSE EMPLOYEES (D).                  |         |            |
| 12 | STATE APPROPRIATION.....              |         | 7,880,000  |
| 13 | HOUSE EMPLOYEES (R).                  |         |            |
| 14 | STATE APPROPRIATION.....              |         | 7,880,000  |
| 15 | FOR THE OPERATION OF THE SPEAKER'S    |         |            |
| 16 | OFFICE.                               |         |            |
| 17 | STATE APPROPRIATION.....              |         | 710,000    |
| 18 | BIPARTISAN MANAGEMENT COMMITTEE,      |         |            |
| 19 | CHIEF CLERK AND COMPTROLLER.          |         |            |
| 20 | STATE APPROPRIATION.....              |         | 9,213,000  |
| 21 | MILEAGE:                              |         |            |
| 22 | REPRESENTATIVES, OFFICERS AND         |         |            |
| 23 | EMPLOYEES.                            |         |            |
| 24 | STATE APPROPRIATION.....              |         | 548,000    |
| 25 | POSTAGE:                              |         |            |
| 26 | CHIEF CLERK AND LEGISLATIVE           |         |            |
| 27 | JOURNAL.                              |         |            |
| 28 | STATE APPROPRIATION.....              |         | 969,000    |
| 29 | CONTINGENT EXPENSES:                  |         |            |
| 30 | SPEAKER.                              |         |            |

|    |                                  |         |
|----|----------------------------------|---------|
| 1  | STATE APPROPRIATION.....         | 20,000  |
| 2  | CHIEF CLERK.                     |         |
| 3  | STATE APPROPRIATION.....         | 580,000 |
| 4  | FLOOR LEADER (D).                |         |
| 5  | STATE APPROPRIATION.....         | 6,000   |
| 6  | FLOOR LEADER (R).                |         |
| 7  | STATE APPROPRIATION.....         | 6,000   |
| 8  | WHIP (D).                        |         |
| 9  | STATE APPROPRIATION.....         | 4,000   |
| 10 | WHIP (R).                        |         |
| 11 | STATE APPROPRIATION.....         | 4,000   |
| 12 | CHAIRMAN OF THE CAUCUS (D).      |         |
| 13 | STATE APPROPRIATION.....         | 3,000   |
| 14 | CHAIRMAN OF THE CAUCUS (R).      |         |
| 15 | STATE APPROPRIATION.....         | 3,000   |
| 16 | SECRETARY OF THE CAUCUS (D).     |         |
| 17 | STATE APPROPRIATION.....         | 3,000   |
| 18 | SECRETARY OF THE CAUCUS (R).     |         |
| 19 | STATE APPROPRIATION.....         | 3,000   |
| 20 | CHAIRMAN OF THE APPROPRIATIONS   |         |
| 21 | COMMITTEE (D).                   |         |
| 22 | STATE APPROPRIATION.....         | 6,000   |
| 23 | CHAIRMAN OF THE APPROPRIATIONS   |         |
| 24 | COMMITTEE (R).                   |         |
| 25 | STATE APPROPRIATION.....         | 6,000   |
| 26 | CHAIRMAN OF THE POLICY COMMITTEE |         |
| 27 | (D).                             |         |
| 28 | STATE APPROPRIATION.....         | 2,000   |
| 29 | CHAIRMAN OF THE POLICY COMMITTEE |         |
| 30 | (R).                             |         |

|    |                                       |           |
|----|---------------------------------------|-----------|
| 1  | STATE APPROPRIATION.....              | 2,000     |
| 2  | CAUCUS ADMINISTRATOR (D).             |           |
| 3  | STATE APPROPRIATION.....              | 2,000     |
| 4  | CAUCUS ADMINISTRATOR (R).             |           |
| 5  | STATE APPROPRIATION.....              | 2,000     |
| 6  | ADMINISTRATOR FOR STAFF (D).          |           |
| 7  | STATE APPROPRIATION.....              | 20,000    |
| 8  | ADMINISTRATOR FOR STAFF (R).          |           |
| 9  | STATE APPROPRIATION.....              | 20,000    |
| 10 | THE ABOVE APPROPRIATIONS FOR          |           |
| 11 | POSTAGE AND FOR CONTINGENT EXPENSES   |           |
| 12 | SHALL BE PAID PRIOR TO THE PAYMENT OF |           |
| 13 | SUCH EXPENSES ON WARRANT OF THE STATE |           |
| 14 | TREASURER IN FAVOR OF THE OFFICERS    |           |
| 15 | ABOVE NAMED UPON THE PRESENTATION OF  |           |
| 16 | THEIR REQUISITIONS FOR THE SAME:      |           |
| 17 | PROVIDED, THAT THE TOTAL AMOUNT OF    |           |
| 18 | REQUISITIONS FOR ADVANCEMENTS, LESS   |           |
| 19 | THE TOTAL AMOUNT OF EXPENDITURES MADE |           |
| 20 | AS CERTIFIED BY SUCH OFFICERS TO THE  |           |
| 21 | STATE TREASURER, SHALL NOT EXCEED THE |           |
| 22 | AMOUNT OF THE BOND OF THE OFFICER     |           |
| 23 | HAVING CONTROL OF THE DISBURSEMENT    |           |
| 24 | FROM THE FUNDS ADVANCED.              |           |
| 25 | MISCELLANEOUS EXPENSES:               |           |
| 26 | LEGISLATIVE OFFICE FOR RESEARCH       |           |
| 27 | LIAISON.                              |           |
| 28 | STATE APPROPRIATION.....              | 458,000   |
| 29 | INCIDENTAL EXPENSES.                  |           |
| 30 | STATE APPROPRIATION.....              | 5,925,000 |

1       EXPENSES - REPRESENTATIVES: IN  
2 ADDITION TO ANNUAL REIMBURSEMENT FOR  
3 EXPENSES HERETOFORE AUTHORIZED BY LAW  
4 FOR EACH MEMBER OF THE HOUSE OF  
5 REPRESENTATIVES, EACH MEMBER SHALL BE  
6 ENTITLED TO REIMBURSEMENT FOR ACTUAL  
7 EXPENSES, NOT EXCEEDING THE SUM OF  
8 \$2,500 ANNUALLY, INCURRED FOR LODGING  
9 AND MEALS WHILE AWAY FROM HOME ON  
10 OFFICIAL LEGISLATIVE BUSINESS,  
11 OFFICIAL POSTAGE, STAFF AND ALL OTHER  
12 EXPENSES INCIDENTAL TO LEGISLATIVE  
13 DUTIES.

14               STATE APPROPRIATION..... 1,909,000

15       LEGISLATIVE PRINTING AND EXPENSES.

16               STATE APPROPRIATION..... 11,500,000

17       MEMBERS' HOME OFFICE EXPENSES.

18               STATE APPROPRIATION..... 1,928,000

19       ATTENDING NATIONAL LEGISLATIVE  
20 CONFERENCE - EXPENSES.

21               STATE APPROPRIATION..... 190,000

22       THE ABOVE APPROPRIATIONS FOR  
23 ATTENDING NATIONAL LEGISLATIVE  
24 CONFERENCE MEETINGS AND FOR ATTENDING  
25 MEETINGS OF THE COUNCIL OF STATE  
26 GOVERNMENTS SHALL BE PAID TO THE CHIEF  
27 CLERK OF THE HOUSE IN THE SAME MANNER  
28 AND UNDER THE SAME CONDITIONS AS THE  
29 APPROPRIATIONS FOR POSTAGE AND  
30 CONTINGENT EXPENSES ABOVE.



1       FOR THE PAYMENT OF THE EXPENSES OF  
2 THE COMMITTEE ON APPROPRIATIONS (R) OF  
3 THE HOUSE OF REPRESENTATIVES IN  
4 INVESTIGATING SCHOOLS, COLLEGES,  
5 UNIVERSITIES, CORRECTIONAL  
6 INSTITUTIONS, MENTAL HOSPITALS,  
7 MEDICAL AND SURGICAL HOSPITALS, HOMES  
8 AND OTHER INSTITUTIONS AND AGENCIES  
9 SUPPORTED, IN WHOLE OR IN PART, BY  
10 APPROPRIATIONS FROM THE STATE TREASURY  
11 IN ANALYZING REPORTS, EXPENDITURES AND  
12 THE GENERAL OPERATION AND  
13 ADMINISTRATION OF THE INSTITUTIONS AND  
14 AGENCIES IN EXAMINING AND ANALYZING  
15 REQUESTS OF THE SAME AND OF THE  
16 VARIOUS DEPARTMENTS, BOARDS AND  
17 COMMISSIONS OF THE COMMONWEALTH, AND  
18 FOR THE COLLECTION OF DATA FROM OTHER  
19 STATES, ATTENDING SEMINARS AND  
20 CONFERENCES, AND IN COOPERATING AND  
21 EXCHANGING INFORMATION WITH  
22 LEGISLATIVE BUDGET AND FINANCIAL  
23 COMMITTEES OF OTHER STATES, AND ANY  
24 OFFICE EXPENSES NECESSARY TO SERVE THE  
25 COMMITTEE AND ITS CHAIRMAN, AND FOR  
26 THE NECESSARY CLERICAL ASSISTANCE AND  
27 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
28 ALL OTHER EXPENSES DEEMED NECESSARY BY  
29 THE CHAIRMAN IN COMPILING DATA AND  
30 INFORMATION CONNECTED WITH THE WORK OF

1 THE COMMITTEE IN COMPILING COMPARATIVE  
2 COST AND OTHER FISCAL DATA AND  
3 INFORMATION FOR THE USE OF THE  
4 COMMITTEE AND THE HOUSE OF  
5 REPRESENTATIVES DURING LEGISLATIVE  
6 SESSIONS AND DURING THE INTERIM  
7 BETWEEN LEGISLATIVE SESSIONS TO THE  
8 DISCHARGE OF SUCH DUTIES. THE  
9 COMMITTEE SHALL HAVE THE AUTHORITY TO  
10 EXAMINE AND INSPECT ALL PROPERTIES,  
11 EQUIPMENT, FACILITIES, FILES, RECORDS  
12 AND ACCOUNTS OF ANY STATE OFFICE,  
13 DEPARTMENT, INSTITUTION, BOARD,  
14 COMMITTEE, COMMISSION OR AGENCY OR ANY  
15 INSTITUTION OR AGENCY SUPPORTED, IN  
16 WHOLE OR IN PART, BY APPROPRIATION  
17 FROM THE STATE TREASURY AND TO  
18 ADMINISTER OATHS. THE SUM APPROPRIATED  
19 SHALL BE PAID ON WARRANT OF THE STATE  
20 TREASURER IN FAVOR OF THE CHAIRMAN OF  
21 THE COMMITTEE ON THE PRESENTATION OF  
22 HIS REQUISITION FOR THE SAME. THE  
23 CHAIRMAN OF THE COMMITTEE ON  
24 APPROPRIATIONS (R) SHALL, NOT LATER  
25 THAN 30 DAYS AFTER THE TERMINATION OF  
26 HIS TERM OF OFFICE OR UNTIL HIS  
27 SUCCESSOR IS ELECTED AND ALSO WITHIN  
28 30 DAYS AFTER THE ADJOURNMENT OF ANY  
29 REGULAR OR SPECIAL SESSION, FILE AN  
30 ACCOUNT, TOGETHER WITH SUPPORTING

1 DOCUMENTS WHENEVER POSSIBLE, IN THE  
2 OFFICE OF THE COMMITTEE ON  
3 APPROPRIATIONS, OF THE COMMITTEE'S  
4 EXPENSES SINCE THE FILING OF THE PRIOR  
5 ACCOUNT.

6 STATE APPROPRIATION..... 1,471,000

7 FOR THE PAYMENT OF THE EXPENSES OF  
8 ONE MEMBER OF THE COMMITTEE ON  
9 APPROPRIATIONS (D) OF THE HOUSE OF  
10 REPRESENTATIVES, DESIGNATED BY A  
11 MAJORITY VOTE OF THE HOUSE OF  
12 REPRESENTATIVES CAUCUS (D), FOR  
13 INVESTIGATING SCHOOLS, COLLEGES,  
14 UNIVERSITIES, CORRECTIONAL  
15 INSTITUTIONS, MENTAL HOSPITALS,  
16 MEDICAL AND SURGICAL HOSPITALS, HOMES  
17 AND OTHER INSTITUTIONS AND AGENCIES  
18 SUPPORTED, IN WHOLE OR IN PART, BY  
19 APPROPRIATIONS FROM THE STATE TREASURY  
20 IN ANALYZING REPORTS, EXPENDITURES,  
21 AND THE GENERAL OPERATION AND  
22 ADMINISTRATION OF THE INSTITUTIONS AND  
23 AGENCIES IN EXAMINING AND ANALYZING  
24 REQUESTS OF THE SAME AND OF THE  
25 VARIOUS DEPARTMENTS, BOARDS AND  
26 COMMISSIONS OF THE COMMONWEALTH AND  
27 FOR THE COLLECTION OF DATA FROM OTHER  
28 STATES, ATTENDING SEMINARS AND  
29 CONFERENCES, AND IN COOPERATING AND  
30 EXCHANGING INFORMATION WITH

1 LEGISLATIVE BUDGET AND FINANCIAL  
2 COMMITTEES OF OTHER STATES, AND ANY  
3 OFFICE EXPENSES NECESSARY TO SERVE THE  
4 COMMITTEE AND ITS CHAIRMAN, AND FOR  
5 THE NECESSARY CLERICAL ASSISTANCE, AND  
6 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
7 ALL OTHER EXPENSES DEEMED NECESSARY BY  
8 THE CHAIRMAN IN COMPILING DATA AND  
9 INFORMATION CONNECTED WITH THE WORK OF  
10 THE COMMITTEE IN COMPILING COMPARATIVE  
11 COST AND OTHER FISCAL DATA AND  
12 INFORMATION FOR THE USE OF THE  
13 COMMITTEE AND THE HOUSE OF  
14 REPRESENTATIVES DURING LEGISLATIVE  
15 SESSIONS AND DURING THE INTERIM  
16 BETWEEN LEGISLATIVE SESSIONS TO THE  
17 DISCHARGE OF SUCH DUTIES. THE SUM  
18 APPROPRIATED SHALL BE PAID ON WARRANT  
19 OF THE STATE TREASURER IN FAVOR OF THE  
20 MEMBER SO DESIGNATED BY THE MAJORITY  
21 VOTE OF THE HOUSE OF REPRESENTATIVES  
22 CAUCUS (D) ON THE PRESENTATION OF HIS  
23 REQUISITION FOR THE SAME. SUCH MEMBER  
24 SO DESIGNATED SHALL, NOT LATER THAN 30  
25 DAYS AFTER THE TERMINATION OF HIS TERM  
26 OF OFFICE OR UNTIL HIS SUCCESSOR IS  
27 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
28 THE ADJOURNMENT OF ANY REGULAR OR  
29 SPECIAL SESSION, FILE AN ACCOUNT,  
30 TOGETHER WITH SUPPORTING DOCUMENTS

1 WHENEVER POSSIBLE, IN THE OFFICE OF  
2 THE COMMITTEE ON APPROPRIATIONS (D) OF  
3 THE HOUSE OF REPRESENTATIVES, OF HIS  
4 EXPENSES SINCE THE FILING OF THE PRIOR  
5 ACCOUNT.

6 STATE APPROPRIATION..... 1,471,000

7 THE COMMITTEE ON APPROPRIATIONS MAY  
8 ISSUE SUBPOENAS UNDER THE HAND AND  
9 SEAL OF THE MAJORITY CHAIRMAN TO  
10 COMPEL THE ATTENDANCE OF WITNESSES AND  
11 THE PRODUCTION OF ANY PAPERS, BOOKS,  
12 ACCOUNTS, DOCUMENTS AND TESTIMONY  
13 TOUCHING MATTERS PROPERLY BEING  
14 INQUIRED INTO BY THE COMMITTEE AND TO  
15 CAUSE THE DEPOSITION OF WITNESSES  
16 EITHER RESIDING WITHIN OR WITHOUT THE  
17 STATE TO BE TAKEN IN THE MANNER  
18 PRESCRIBED BY LAW FOR TAKING  
19 DEPOSITIONS IN CIVIL ACTIONS.

20 FOR THE PAYMENT TO THE SPECIAL  
21 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF  
22 SALARIES, WAGES AND ALL OTHER  
23 INCIDENTAL EXPENSES INCURRED IN HIRING  
24 PERSONNEL AND STAFF OR FOR SERVICES,  
25 WHICH, IN THE OPINION OF THE MAJORITY  
26 LEADER, MAY BE REQUIRED OR ARISE  
27 DURING LEGISLATIVE SESSIONS AND DURING  
28 THE INTERIM BETWEEN LEGISLATIVE  
29 SESSIONS AND FOR THE PAYMENT OF ALL  
30 OTHER EXPENSES RELATED TO THE

1 PERFORMANCE OF HIS DUTIES AND  
2 RESPONSIBILITIES. THE SUM APPROPRIATED  
3 SHALL BE PAID ON WARRANT OF THE STATE  
4 TREASURER IN FAVOR OF THE MAJORITY  
5 LEADER ON THE PRESENTATION OF HIS  
6 REQUISITION FOR THE SAME. THE MAJORITY  
7 LEADER SHALL, NOT LATER THAN 30 DAYS  
8 AFTER THE TERMINATION OF HIS TERM OF  
9 OFFICE OR UNTIL HIS SUCCESSOR IS  
10 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
11 THE ADJOURNMENT OF ANY REGULAR OR  
12 SPECIAL SESSION, FILE AN ACCOUNT,  
13 TOGETHER WITH SUPPORTING DOCUMENTS  
14 WHENEVER POSSIBLE, IN THE OFFICE OF  
15 THE MAJORITY LEADER, OF SUCH EXPENSES  
16 SINCE THE FILING OF THE PRIOR ACCOUNT.

17 STATE APPROPRIATION..... 7,994,000

18 FOR THE PAYMENT TO THE SPECIAL  
19 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF  
20 SALARIES, WAGES AND ALL OTHER  
21 INCIDENTAL EXPENSES INCURRED IN HIRING  
22 PERSONNEL AND STAFF OR FOR SERVICES  
23 WHICH, IN THE OPINION OF THE MINORITY  
24 LEADER, MAY BE REQUIRED OR ARISE  
25 DURING LEGISLATIVE SESSIONS AND DURING  
26 THE INTERIM BETWEEN LEGISLATIVE  
27 SESSIONS AND FOR THE PAYMENT OF ALL  
28 OTHER EXPENSES RELATED TO THE  
29 PERFORMANCE OF HIS DUTIES AND  
30 RESPONSIBILITIES. THE SUM APPROPRIATED

1 SHALL BE PAID ON WARRANT OF THE STATE  
2 TREASURER IN FAVOR OF THE MINORITY  
3 LEADER ON THE PRESENTATION OF HIS  
4 REQUISITION FOR THE SAME. THE MINORITY  
5 LEADER SHALL, NOT LATER THAN 30 DAYS  
6 AFTER THE TERMINATION OF HIS TERM OF  
7 OFFICE OR UNTIL HIS SUCCESSOR IS  
8 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
9 THE ADJOURNMENT OF ANY REGULAR OR  
10 SPECIAL SESSION, FILE AN ACCOUNT,  
11 TOGETHER WITH SUPPORTING DOCUMENTS  
12 WHENEVER POSSIBLE, IN THE OFFICE OF  
13 THE MINORITY LEADER, OF SUCH EXPENSES  
14 SINCE THE FILING OF THE PRIOR ACCOUNT.

15 STATE APPROPRIATION..... 7,994,000

16 FOR ALLOCATION IN SUCH AMOUNTS AS  
17 MAY BE DESIGNATED BY THE LEGISLATIVE  
18 MANAGEMENT COMMITTEE (R) TO THE  
19 SEVERAL STANDING COMMITTEES (OTHER  
20 THAN THE COMMITTEE ON APPROPRIATIONS)  
21 OF THE HOUSE FOR PAYMENT OF  
22 COMPENSATION OF COUNSEL, RESEARCH  
23 ASSISTANTS AND OTHER STAFF PERSONNEL  
24 HIRED AND ASSIGNED TO WORK ON BEHALF  
25 OF THE CHAIRMAN AND THE MAJORITY  
26 MEMBERS OF SUCH STANDING COMMITTEES OF  
27 THE HOUSE AND FOR OTHER NECESSARY  
28 EXPENSES INCURRED. UPON PRESENTATION  
29 OF REQUISITIONS BY THE CHIEF CLERK OF  
30 THE HOUSE FOR SUCH COMPENSATION OR

1 EXPENSES, SUCH SHALL BE PAID ON  
2 WARRANT OF THE STATE TREASURER  
3 DIRECTLY TO AND IN FAVOR OF THE  
4 PERSONS DESIGNATED IN SUCH  
5 REQUISITIONS AS ENTITLED TO RECEIVE  
6 SUCH COMPENSATION OR EXPENSES. AN  
7 ACCOUNTING, TOGETHER WITH SUPPORTING  
8 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
9 FILED IN THE OFFICE OF THE CHIEF CLERK  
10 OF SUCH EXPENSES SINCE THE FILING OF  
11 THE PRIOR ACCOUNT.

12 STATE APPROPRIATION..... 10,002,000

13 FOR ALLOCATION IN SUCH AMOUNTS AS  
14 MAY BE DESIGNATED BY THE LEGISLATIVE  
15 MANAGEMENT COMMITTEE (D) TO THE  
16 SEVERAL STANDING COMMITTEES (OTHER  
17 THAN THE COMMITTEE ON APPROPRIATIONS)  
18 OF THE HOUSE FOR PAYMENT OF  
19 COMPENSATION OF COUNSEL, RESEARCH  
20 ASSISTANTS AND OTHER STAFF PERSONNEL  
21 HIRED AND ASSIGNED TO WORK ON BEHALF  
22 OF THE MINORITY MEMBERS OF SUCH  
23 STANDING COMMITTEES OF THE HOUSE AND  
24 FOR OTHER NECESSARY EXPENSES INCURRED.  
25 UPON PRESENTATION OF REQUISITIONS BY  
26 THE CHIEF CLERK OF THE HOUSE FOR SUCH  
27 COMPENSATION OR EXPENSES, SUCH SHALL  
28 BE PAID ON WARRANT OF THE STATE  
29 TREASURER DIRECTLY TO AND IN FAVOR OF  
30 THE PERSONS DESIGNATED IN SUCH



1 REQUISITIONS AS ENTITLED TO RECEIVE  
2 SUCH COMPENSATION OR EXPENSES. AN  
3 ACCOUNTING, TOGETHER WITH SUPPORTING  
4 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
5 FILED IN THE OFFICE OF THE CHIEF CLERK  
6 OF SUCH EXPENSES SINCE THE FILING OF  
7 THE PRIOR ACCOUNT.

8 STATE APPROPRIATION..... 10,002,000

9 ALL APPROPRIATIONS MADE IN THIS ACT  
10 OR IN ANY OTHER FISCAL YEAR TO ANY  
11 ACCOUNT OF THE HOUSE OF  
12 REPRESENTATIVES, EXCEPT FOR THE  
13 COMMITTEE ON APPROPRIATIONS (D) OR THE  
14 COMMITTEE ON APPROPRIATIONS (R)  
15 ACCOUNTS, REMAINING UNEXPENDED AND  
16 UNENCUMBERED ON THE EFFECTIVE DATE OF  
17 THIS PART, MAY BE TRANSFERRED BY THE  
18 BIPARTISAN MANAGEMENT COMMITTEE, IN  
19 ITS DISCRETION, TO SUCH HOUSE ACCOUNTS  
20 AS THE COMMITTEE DEEMS NECESSARY. SUCH  
21 POWER TO TRANSFER APPROPRIATIONS SHALL  
22 BE LIMITED TO THE 1996-1997 FISCAL  
23 YEAR.

24 FOR THE COMMONWEALTH EMERGENCY  
25 MEDICAL SYSTEM.

26 STATE APPROPRIATION..... 34,000

27 FOR THE CHIEF CLERK OF THE HOUSE OF  
28 REPRESENTATIVES FOR THE PURCHASE OF  
29 PENNSYLVANIA AND NATIONAL FLAGS TO BE  
30 SENT TO RESIDENTS OF PENNSYLVANIA.

1 STATE APPROPRIATION..... 24,000

2 SECTION 253. LEGISLATIVE REFERENCE

3 BUREAU.--THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE LEGISLATIVE

5 REFERENCE BUREAU: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL

7 NECESSARY EXPENSES FOR THE WORK OF THE

8 LEGISLATIVE REFERENCE BUREAU,

9 INCLUDING THE DOCUMENTS LAW SECTION.

10 ADVANCE COPIES OF STATUTES AND

11 VOLUMES OF THE LAWS OF PENNSYLVANIA

12 SHALL BE PRINTED UNDER CONTRACTS

13 ENTERED INTO BY THE LEGISLATIVE

14 REFERENCE BUREAU (WITHOUT THE

15 INTERVENTION OF ANY OTHER STATE AGENCY

16 OR OFFICER AND WITHOUT REGARD TO ANY

17 OTHER STATUTE REGULATING PRINTING

18 CONTRACTS) AND DISTRIBUTED (WITHOUT

19 REGARD TO ANY OTHER STATUTE REGULATING

20 DISTRIBUTION OF LAWS) AS DETERMINED BY

21 THE BUREAU, AND MONEYS FROM SALES

22 SHALL BE PAID TO THE BUREAU OR THE

23 DEPARTMENT OF GENERAL SERVICES, AS THE

24 BUREAU SHALL DETERMINE, WHICH SHALL

25 PAY THE SAME INTO THE STATE TREASURY

26 TO THE CREDIT OF THE GENERAL FUND.

27 SUCH MONEYS ARE HEREBY APPROPRIATED

28 FROM THE GENERAL FUND TO THE

29 LEGISLATIVE REFERENCE BUREAU FOR THE

30 EDITING, PRINTING AND DISTRIBUTION OF

1 SUCH LAWS AND RELATED EXPENSES.  
2 STATE APPROPRIATION..... 5,117,000  
3 FOR CONTINGENT EXPENSES CONNECTED  
4 WITH THE WORK OF THE LEGISLATIVE  
5 REFERENCE BUREAU TO BE PAID ON  
6 WARRANTS OF THE STATE TREASURER IN  
7 FAVOR OF THE DIRECTOR ON THE  
8 PRESENTATION OF HIS REQUISITIONS FOR  
9 THE SAME. THE DIRECTOR SHALL FILE AN  
10 ACCOUNTING OF THE EXPENSES, TOGETHER  
11 WITH SUPPORTING DOCUMENTS WHENEVER  
12 POSSIBLE, IN THE OFFICE OF THE  
13 LEGISLATIVE REFERENCE BUREAU.  
14 STATE APPROPRIATION..... 15,000  
15 FOR THE PRINTING OF PENNSYLVANIA  
16 BULLETIN AND PENNSYLVANIA CODE.  
17 STATE APPROPRIATION..... 611,000  
18 SECTION 254. LEGISLATIVE BUDGET  
19 AND FINANCE COMMITTEE.--THE FOLLOWING  
20 AMOUNTS ARE APPROPRIATED TO THE  
21 LEGISLATIVE BUDGET AND FINANCE  
22 COMMITTEE: FEDERAL STATE  
23 FOR THE SALARIES, WAGES AND ALL  
24 NECESSARY EXPENSES FOR THE WORK OF THE  
25 LEGISLATIVE BUDGET AND FINANCE  
26 COMMITTEE UPON PRESENTATION OF  
27 REQUISITIONS FOR THE SAME FROM THE  
28 CHAIRMAN TO BE PAID ON WARRANTS OF THE  
29 STATE TREASURER DIRECTLY TO AND IN  
30 FAVOR OF THE PERSON NAMED IN THE

1 REQUISITIONS.

2 STATE APPROPRIATION..... 2,020,000

3 SECTION 255. LEGISLATIVE DATA

4 PROCESSING COMMITTEE.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 LEGISLATIVE DATA PROCESSING COMMITTEE:

7 FEDERAL STATE

8 FOR THE OPERATION OF THE

9 LEGISLATIVE DATA PROCESSING CENTER

10 UPON PRESENTATION OF REQUISITIONS FOR

11 THE SAME FROM THE CHAIRMAN TO BE PAID

12 ON WARRANTS OF THE STATE TREASURER

13 DIRECTLY TO AND IN FAVOR OF THE PERSON

14 NAMED IN THE REQUISITIONS.

15 STATE APPROPRIATION..... 2,900,000

16 SECTION 256. JOINT STATE

17 GOVERNMENT COMMISSION.--THE FOLLOWING

18 AMOUNTS ARE APPROPRIATED TO THE JOINT

19 STATE GOVERNMENT COMMISSION: FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL

21 NECESSARY EXPENSES FOR THE WORK OF THE

22 JOINT STATE GOVERNMENT COMMISSION UPON

23 PRESENTATION OF REQUISITIONS FOR THE

24 SAME FROM THE CHAIRMAN TO BE PAID ON

25 WARRANTS OF THE STATE TREASURER

26 DIRECTLY TO AND IN FAVOR OF THE PERSON

27 NAMED IN THE REQUISITION.

28 STATE APPROPRIATION..... 1,712,000

29 SECTION 257. LOCAL GOVERNMENT

30 COMMISSION.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE LOCAL GOVERNMENT  
2 COMMISSION:  
3 FOR THE SALARIES, WAGES AND ALL  
4 EXPENSES NECESSARY FOR THE WORK OF THE  
5 LOCAL GOVERNMENT COMMISSION UPON  
6 PRESENTATION OF REQUISITIONS FOR THE  
7 SAME FROM THE CHAIRMAN TO BE PAID ON  
8 WARRANTS OF THE STATE TREASURER  
9 DIRECTLY TO AND IN FAVOR OF THE PERSON  
10 NAMED IN THE REQUISITIONS.

FEDERAL STATE

11 STATE APPROPRIATION..... 672,000  
12 FOR THE COMPILATION AND  
13 DISTRIBUTION OF VARIOUS MUNICIPAL  
14 CODES.

15 STATE APPROPRIATION..... 55,000

16 SECTION 258. JOINT LEGISLATIVE AIR  
17 AND WATER POLLUTION CONTROL AND  
18 CONSERVATION COMMITTEE.--THE FOLLOWING  
19 AMOUNTS ARE APPROPRIATED TO THE JOINT  
20 LEGISLATIVE AIR AND WATER POLLUTION

21 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

22 FOR THE SALARIES AND EXPENSES OF  
23 THE JOINT LEGISLATIVE AIR AND WATER  
24 POLLUTION CONTROL AND CONSERVATION  
25 COMMITTEE UPON PRESENTATION OF  
26 REQUISITIONS FOR THE SAME FROM THE  
27 CHAIRMAN TO BE PAID ON WARRANTS OF THE  
28 STATE TREASURER DIRECTLY TO AND IN  
29 FAVOR OF THE PERSON NAMED IN THE  
30 REQUISITIONS.

|    |  |               |
|----|--|---------------|
| 1  | STATE APPROPRIATION.....               | 305,000       |
| 2  | SECTION 259. LEGISLATIVE AUDIT         |               |
| 3  | ADVISORY COMMISSION.--THE FOLLOWING    |               |
| 4  | AMOUNTS ARE APPROPRIATED TO THE        |               |
| 5  | LEGISLATIVE AUDIT ADVISORY COMMISSION: |               |
| 6  |  | FEDERAL STATE |
| 7  | FOR THE SALARIES, WAGES AND ALL        |               |
| 8  | EXPENSES NECESSARY FOR THE WORK OF THE |               |
| 9  | LEGISLATIVE AUDIT ADVISORY COMMISSION. |               |
| 10 | STATE APPROPRIATION.....               | 140,000       |
| 11 | SECTION 260. INDEPENDENT               |               |
| 12 | REGULATORY REVIEW COMMISSION.--THE     |               |
| 13 | FOLLOWING AMOUNTS ARE APPROPRIATED TO  |               |
| 14 | THE INDEPENDENT REGULATORY REVIEW      |               |
| 15 | COMMISSION:                            | FEDERAL STATE |
| 16 | FOR THE SALARIES, WAGES AND ALL        |               |
| 17 | NECESSARY EXPENSES FOR THE WORK OF THE |               |
| 18 | INDEPENDENT REGULATORY REVIEW          |               |
| 19 | COMMISSION.                            |               |
| 20 | STATE APPROPRIATION.....               | 1,289,000     |
| 21 | SECTION 261. CAPITOL PRESERVATION      |               |
| 22 | COMMITTEE.--THE FOLLOWING AMOUNTS ARE  |               |
| 23 | APPROPRIATED TO THE CAPITOL            |               |
| 24 | PRESERVATION COMMITTEE:                | FEDERAL STATE |
| 25 | FOR THE OPERATION OF THE CAPITOL       |               |
| 26 | PRESERVATION COMMITTEE. ALL            |               |
| 27 | APPROPRIATIONS MADE IN THIS ACT OR IN  |               |
| 28 | ANY OTHER FISCAL YEAR TO THE CAPITOL   |               |
| 29 | PRESERVATION COMMITTEE FOR THE         |               |
| 30 | RESTORATION OF THE CAPITOL REMAINING   |               |

1 UNEXPENDED AND UNENCUMBERED ON THE  
2 EFFECTIVE DATE OF THIS PART MAY BE  
3 EXPENDED BY THE COMMITTEE FOR SUCH  
4 RESTORATION, INCLUDING ANY  
5 CONSTRUCTION, ALTERATIONS, STRUCTURAL  
6 MODIFICATIONS AND RELOCATIONS OF  
7 EXISTING FACILITIES AND SERVICES AS  
8 MAY BE NECESSARY OR INCIDENTAL TO  
9 ACCOMPLISH ANY SUCH RESTORATION.

10 STATE APPROPRIATION..... 220,000

11 FOR THE RESTORATION OF THE CAPITOL  
12 AND ITS ARTIFACTS, INCLUDING SUPPORT  
13 FACILITIES AND SERVICES.

14 STATE APPROPRIATION..... 4,086,000

15 FOR A COLONIAL HISTORY OF THE  
16 PENNSYLVANIA HOUSE OF REPRESENTATIVES.

17 STATE APPROPRIATION..... 187,000

18 SECTION 262. PENNSYLVANIA  
19 COMMISSION ON SENTENCING.--THE

20 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
21 THE PENNSYLVANIA COMMISSION ON

| 22 SENTENCING: | FEDERAL | STATE |
|----------------|---------|-------|
|----------------|---------|-------|

23 FOR THE PENNSYLVANIA COMMISSION ON  
24 SENTENCING.

25 STATE APPROPRIATION..... 610,000

26 SECTION 263. CENTER FOR RURAL  
27 PENNSYLVANIA.--THE FOLLOWING AMOUNTS  
28 ARE APPROPRIATED TO THE CENTER FOR

| 29 RURAL PENNSYLVANIA: | FEDERAL | STATE |
|------------------------|---------|-------|
|------------------------|---------|-------|

30 FOR THE CENTER FOR RURAL

1 PENNSYLVANIA.

2 STATE APPROPRIATION..... 925,000

3 SUBPART C

4 JUDICIAL DEPARTMENT

5 SECTION 281. SUPREME COURT.--THE

6 FOLLOWING AMOUNTS ARE APPROPRIATED TO

7 THE SUPREME COURT: FEDERAL STATE

8 FOR THE SUPREME COURT: INCLUDING

9 THE SALARIES OF THE SUPREME COURT

10 JUSTICES, FOR THE OFFICE OF

11 PROTHONOTARY AND FOR THE LIBRARY IN

12 THE EASTERN DISTRICT AND WESTERN

13 DISTRICT, FOR THE OFFICE OF

14 PROTHONOTARY IN THE MIDDLE DISTRICT,

15 FOR CRIERS, TIPSTAVES, OFFICIAL

16 STENOGRAPHERS, COURT OFFICERS AND THE

17 LAW SECRETARY OF THE CHIEF JUSTICE IN

18 EASTERN, MIDDLE AND WESTERN DISTRICTS,

19 HOME OFFICE EXPENSES AND, EXCEPT FOR

20 EMPLOYEES OF THE PENNSYLVANIA BOARD OF

21 LAW EXAMINERS, DOMESTIC RELATIONS

22 COMMITTEE, CIVIL PROCEDURAL RULES

23 COMMITTEE AND CRIMINAL PROCEDURAL

24 RULES COMMITTEE, WORKERS' COMPENSATION

25 INSURANCE PREMIUMS FOR ALL OTHER

26 SUPREME COURT EMPLOYEES, FOR THE

27 OFFICE OF STATE REPORTERS, INCLUDING

28 THE SALARIES AND COMPENSATION OF

29 EMPLOYEES, INCLUDING THE FEES FOR

30 PROTHONOTARIES OF THE SUPREME COURT OF



1 THE EASTERN, MIDDLE AND WESTERN  
2 DISTRICTS ON ASSIGNMENT TO JUDGES TO  
3 COUNTIES OTHER THAN THEIR OWN, AND  
4 FURTHER INCLUDING ASSESSMENTS FOR THE  
5 NATIONAL CENTER OF STATE COURTS.

6 STATE APPROPRIATION..... 8,812,000  
7 FOR VOUCHERED EXPENSES FOR  
8 JUSTICES.

9 STATE APPROPRIATION..... 180,000  
10 FOR OFFICE OF LEGAL SYSTEMS.

11 STATE APPROPRIATION..... 250,000  
12 FOR THE CIVIL PROCEDURAL RULES  
13 COMMITTEE.

14 STATE APPROPRIATION..... 322,000  
15 FOR THE CRIMINAL PROCEDURAL RULES  
16 COMMITTEE.

17 STATE APPROPRIATION..... 329,000  
18 FOR THE DOMESTIC RELATIONS  
19 COMMITTEE.

20 STATE APPROPRIATION..... 147,000  
21 FOR THE COURT ADMINISTRATOR,  
22 INCLUDING THE EXPENSES OF THE JUDICIAL  
23 COUNCIL OF PENNSYLVANIA AND THE  
24 DISTRICT JUSTICE ADMINISTRATOR. FUNDS  
25 FROM THIS APPROPRIATION MAY BE USED  
26 FOR THE OPERATION OF THE PENNSYLVANIA  
27 BOARD OF LAW EXAMINERS. ALL FUNDS SO  
28 SPENT SHALL BE REPAID IN FULL TO THE  
29 ADMINISTRATIVE OFFICE OF THE  
30 PENNSYLVANIA COURTS WITHOUT INTEREST

1 OR CHARGES FROM THE AUGMENTING  
2 REVENUES OF THE PENNSYLVANIA BOARD OF  
3 LAW EXAMINERS.

4 STATE APPROPRIATION..... 4,627,000

5 FOR DISTRICT JUSTICES' EDUCATION.

6 STATE APPROPRIATION..... 485,000

7 SECTION 282. SUPERIOR COURT.--THE  
8 FOLLOWING AMOUNTS ARE APPROPRIATED TO

9 THE SUPERIOR COURT: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES OF  
11 THE SUPERIOR COURT: INCLUDING THE  
12 SALARY OF THE SUPERIOR COURT JUDGES,  
13 FOR PANELIZATION OF JUDGES PROGRAM,  
14 FOR CRIERS, TIPSTAVES, OFFICIAL  
15 STENOGRAPHERS, HOME OFFICE EXPENSES,  
16 COURT OFFICERS AND LAW SECRETARY OF  
17 THE PRESIDENT JUDGE AND WORKERS'  
18 COMPENSATION INSURANCE PREMIUMS FOR  
19 ALL EMPLOYEES OF THE SUPERIOR COURT,  
20 FOR THE PROTHONOTARY'S OFFICE IN THE  
21 PHILADELPHIA DISTRICT, INCLUDING  
22 SALARIES AND COMPENSATION FOR  
23 EMPLOYEES, INCLUDING THE EXPENSES OF  
24 DOCKETS, STATIONERY, SUPPLIES, BOOKS  
25 FOR THE LIBRARY AND OTHER COSTS OF THE  
26 SUPERIOR COURT AND ITS OFFICES. SENIOR  
27 JUDGES WORKING AS ACTIVE OR SENIOR  
28 JUDGES A MINIMUM OF 75 DAYS IN THE  
29 PRIOR CALENDAR YEAR ARE TO RECEIVE  
30 HEALTH BENEFITS.

|    |  |               |
|----|--|---------------|
| 1  | STATE APPROPRIATION.....               | 17,174,000    |
| 2  | FOR VOUCHERED EXPENSES FOR ACTIVE      |               |
| 3  | JUDGES.                                |               |
| 4  | STATE APPROPRIATION.....               | 237,000       |
| 5  | SECTION 283. COMMONWEALTH COURT.--     |               |
| 6  | THE FOLLOWING AMOUNTS ARE APPROPRIATED |               |
| 7  | TO THE COMMONWEALTH COURT:             | FEDERAL STATE |
| 8  | FOR THE SALARIES OF JUDGES, FOR THE    |               |
| 9  | SALARIES AND EXPENSES OF EMPLOYEES AND |               |
| 10 | FOR HOME OFFICE EXPENSES. SENIOR       |               |
| 11 | JUDGES WORKING AS ACTIVE OR SENIOR     |               |
| 12 | JUDGES A MINIMUM OF 75 DAYS IN THE     |               |
| 13 | PRIOR CALENDAR YEAR ARE TO RECEIVE     |               |
| 14 | HEALTH BENEFITS.                       |               |
| 15 | STATE APPROPRIATION.....               | 11,158,000    |
| 16 | FOR VOUCHERED EXPENSES FOR ACTIVE      |               |
| 17 | JUDGES.                                |               |
| 18 | STATE APPROPRIATION.....               | 143,000       |
| 19 | SECTION 284. COURTS OF COMMON          |               |
| 20 | PLEAS.--THE FOLLOWING AMOUNTS ARE      |               |
| 21 | APPROPRIATED TO THE COURTS OF COMMON   |               |
| 22 | PLEAS:                                 | FEDERAL STATE |
| 23 | FOR THE COURTS OF COMMON PLEAS:        |               |
| 24 | INCLUDING THE SALARIES AND EXPENSES OF |               |
| 25 | JUDGES, INCLUDING THE EXPENSES OF      |               |
| 26 | TRAVELING JUDGES, INCLUDING THE        |               |
| 27 | MILEAGE IN DIVIDED JUDICIAL DISTRICTS, |               |
| 28 | AND THE PAYMENT OF A PER DIEM SALARY,  |               |
| 29 | MILEAGE AND MISCELLANEOUS EXPENSES TO  |               |
| 30 | ACTIVE VISITING JUDGES FOR THE         |               |

1 PERFORMANCE OF THEIR OFFICIAL DUTIES.  
2 NO PRINTING, POSTAGE, TELEPHONE AND  
3 SUPPLIES MAY BE PAID FOR FROM THIS  
4 APPROPRIATION. NO EXPENSES OF ANY KIND  
5 RELATING TO EDUCATION MAY BE PAID FROM  
6 THIS APPROPRIATION.

7 STATE APPROPRIATION..... 49,642,000

8 FOR SENIOR JUDGES OF THE COURTS OF  
9 COMMON PLEAS. SENIOR JUDGES WORKING AS  
10 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
11 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
12 TO RECEIVE HEALTH BENEFITS. SENIOR  
13 JUDGES SHALL NOT BE ASSIGNED UNLESS  
14 ADEQUATE FUNDS ARE AVAILABLE IN THIS  
15 APPROPRIATION TO PROVIDE COMPENSATION.  
16 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF  
17 EXISTING FUNDING SHALL BE COMPENSATED  
18 FROM THE APPROPRIATION FOR THE SUPREME  
19 COURT.

20 STATE APPROPRIATION..... 3,216,000

21 FOR COMMON PLEAS JUDICIAL  
22 EDUCATION.

23 STATE APPROPRIATION..... 458,000

24 SECTION 285. COMMUNITY COURTS -  
25 DISTRICT JUSTICES.--THE FOLLOWING  
26 AMOUNTS ARE APPROPRIATED TO THE  
27 COMMUNITY COURTS AND DISTRICT  
28 JUSTICES:

FEDERAL STATE

29 FOR THE SALARIES AND EXPENSES OF  
30 COMMUNITY COURT JUDGES AND DISTRICT

1 JUSTICES. SENIOR JUDGES WORKING A  
2 MINIMUM NUMBER OF DAYS PROVIDED BY THE  
3 SUPREME COURT ARE TO RECEIVE HEALTH  
4 BENEFITS. EXCEPT FOR THOSE PRINTING  
5 COSTS RELATING TO 42 PA.C.S. § 3532,  
6 NO OTHER PRINTING, POSTAGE, TELEPHONE  
7 AND SUPPLIES MAY BE PAID FOR FROM THIS  
8 APPROPRIATION. NO EXPENSES OF ANY KIND  
9 RELATING TO EDUCATION MAY BE PAID FROM  
10 THIS APPROPRIATION.

11 STATE APPROPRIATION..... 42,328,000

12 SECTION 286. PHILADELPHIA TRAFFIC  
13 COURT.--THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE PHILADELPHIA

15 TRAFFIC COURT: FEDERAL STATE

16 FOR THE SALARIES AND EXPENSES OF  
17 JUDGES. SENIOR JUDGES WORKING AS  
18 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
19 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
20 TO RECEIVE HEALTH BENEFITS.

21 STATE APPROPRIATION..... 559,000

22 SECTION 287. PHILADELPHIA  
23 MUNICIPAL COURT.--THE FOLLOWING  
24 AMOUNTS ARE APPROPRIATED TO THE

25 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

26 FOR THE SALARIES AND EXPENSES OF  
27 JUDGES. SENIOR JUDGES WORKING AS  
28 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
29 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
30 TO RECEIVE HEALTH BENEFITS.

|    |  |         |           |
|----|--|---------|-----------|
| 1  | STATE APPROPRIATION.....               |         | 3,777,000 |
| 2  | FOR LAW CLERKS.                        |         |           |
| 3  | STATE APPROPRIATION.....               |         | 39,000    |
| 4  | TO PROVIDE PROMPT SERVICE AND          |         |           |
| 5  | SUPPORT FOR VICTIMS OF DOMESTIC        |         |           |
| 6  | VIOLENCE.                              |         |           |
| 7  | STATE APPROPRIATION.....               |         | 200,000   |
| 8  | SECTION 288. PITTSBURGH MAGISTRATE     |         |           |
| 9  | COURT.--THE FOLLOWING AMOUNTS ARE      |         |           |
| 10 | APPROPRIATED TO THE PITTSBURGH         |         |           |
| 11 | MAGISTRATE COURT:                      | FEDERAL | STATE     |
| 12 | FOR SALARIES AND EXPENSES OF THE       |         |           |
| 13 | PITTSBURGH MAGISTRATE COURT.           |         |           |
| 14 | STATE APPROPRIATION.....               |         | 1,200,000 |
| 15 | SECTION 289. JUDICIAL CONDUCT          |         |           |
| 16 | BOARD.--THE FOLLOWING AMOUNTS ARE      |         |           |
| 17 | APPROPRIATED TO THE JUDICIAL CONDUCT   |         |           |
| 18 | BOARD:                                 | FEDERAL | STATE     |
| 19 | FOR SALARIES AND EXPENSES OF THE       |         |           |
| 20 | JUDICIAL CONDUCT BOARD.                |         |           |
| 21 | STATE APPROPRIATION.....               |         | 849,000   |
| 22 | SECTION 290. COURT OF JUDICIAL         |         |           |
| 23 | DISCIPLINE.--THE FOLLOWING AMOUNTS ARE |         |           |
| 24 | APPROPRIATED TO THE COURT OF JUDICIAL  |         |           |
| 25 | DISCIPLINE:                            | FEDERAL | STATE     |
| 26 | FOR SALARIES AND EXPENSES OF THE       |         |           |
| 27 | COURT OF JUDICIAL DISCIPLINE.          |         |           |
| 28 | STATE APPROPRIATION.....               |         | 346,000   |
| 29 | SECTION 291. JUROR COST                |         |           |
| 30 | REIMBURSEMENT.--THE FOLLOWING AMOUNTS  |         |           |

1 ARE APPROPRIATED FOR JUROR COST

2 REIMBURSEMENT: FEDERAL STATE

3 FOR JUROR COST REIMBURSEMENT.

4 STATE APPROPRIATION..... 1,469,000

5 SECTION 292. COUNTY COURT

6 REIMBURSEMENT.--THE FOLLOWING AMOUNTS

7 ARE APPROPRIATED FOR COURT COSTS: FEDERAL STATE

8 FOR PAYMENT TO COUNTIES AS

9 REIMBURSEMENT FOR COSTS INCURRED BY

10 COUNTIES IN THE ADMINISTRATION AND

11 OPERATION OF COURTS OF COMMON PLEAS.

12 REIMBURSEMENT SHALL BE PROVIDED ON THE

13 FOLLOWING BASIS: FOR EACH COMMON PLEAS

14 COURT JUDGE AUTHORIZED POSITION,

15 WHETHER FILLED OR VACANT WITHIN A

16 JUDICIAL DISTRICT, \$70,000 PER

17 AUTHORIZED POSITION SHALL BE PROVIDED.

18 JUDICIAL DISTRICTS COMPRISING MORE

19 THAN ONE COUNTY SHALL BE ENTITLED TO

20 RECEIVE \$70,000 PER AUTHORIZED COMMON

21 PLEAS COURT JUDGE POSITION; THE AMOUNT

22 PAYABLE TO EACH COUNTY SHALL BE

23 DETERMINED BY THE PROPORTION OF THE

24 INDIVIDUAL COUNTY'S POPULATION IN

25 RELATION TO THE POPULATION OF THE

26 ENTIRE JUDICIAL DISTRICT. NO COUNTY

27 SHALL BE REIMBURSED FOR COSTS ABOVE

28 THE ACTUAL DIRECT COSTS, EXCLUDING

29 CAPITAL OUTLAYS, INCURRED BY THEM FOR

30 THE OPERATION OF THE COURTS OF COMMON

1 PLEAS. FOR THE PURPOSES OF  
2 REIMBURSEMENT FOR COMMON PLEAS COURT  
3 JUDGE AUTHORIZED POSITIONS, NO COUNTY  
4 SHALL RECEIVE LESS THAN 75% OF THE  
5 ACTUAL REIMBURSEMENT FOR COURT COSTS  
6 PROVIDED TO THEM FROM FUNDS  
7 APPROPRIATED FOR THE FISCAL YEAR JULY  
8 1, 1980, TO JUNE 30, 1981.

9 FOR THE PURPOSE OF DETERMINING THE  
10 ACTUAL DIRECT COSTS INCURRED BY THE  
11 COUNTIES IN THE ADMINISTRATION AND  
12 OPERATION OF THE COURTS OF COMMON  
13 PLEAS, THE COSTS AS REPORTED TO THE  
14 CENTER FOR LOCAL GOVERNMENT SERVICES  
15 IN THE COUNTY'S ANNUAL AUDIT AND  
16 FINANCIAL REPORT FORMS UNDER THE  
17 HEADING "(A) JUDICIAL," BUT CONFINED  
18 TO THE SUBHEADING "(4184) COURTS,  
19 EXCLUDING CAPITAL OUTLAY," SHALL BE  
20 USED. IF A CITY COTERMINOUS WITH A  
21 COUNTY DOES NOT REPORT ON THE CENTER  
22 FOR LOCAL GOVERNMENT SERVICES' FORM,  
23 ITS FIGURES FROM THE SAME SUBHEADING,  
24 SET FORTH IN THE CENTER FORMS, SHALL  
25 BE USED.

26 ALL PAYMENTS FOR REIMBURSEMENT  
27 SHALL BE MADE TO THE COUNTY TREASURER  
28 AND, IN CITIES OF THE FIRST CLASS  
29 COTERMINOUS WITH COUNTIES OF THE FIRST  
30 CLASS, TO THE CITY TREASURER.



1       IN MAKING ALLOCATIONS AND PAYMENTS  
2   HEREUNDER, THE COURT ADMINISTRATOR OF  
3   PENNSYLVANIA SHALL EXCLUDE ALL COSTS  
4   WHICH ARE NOT PROPERLY REPORTABLE  
5   UNDER THE HEADING HEREIN ABOVE  
6   SPECIFIED.

7                   STATE APPROPRIATION.....                   29,071,000

8                                   PART III

9                                   STATE LOTTERY FUND

10       SECTION 301.   EXECUTIVE OFFICES.--

11   THE FOLLOWING AMOUNTS ARE APPROPRIATED

12   TO THE EXECUTIVE OFFICES:                                   FEDERAL                   STATE

13       FOR RIDERSHIP VERIFICATION AND FARE

14   STRUCTURE AUDITS BY COMPTROLLER

15   OPERATIONS OF TRANSIT OPERATIONS

16   PARTICIPATING IN THE OLDER

17   PENNSYLVANIANS' FREE RIDE AND REDUCED

18   FARE PROGRAMS.

19                   STATE APPROPRIATION.....                   116,000

20       SECTION 302.   DEPARTMENT OF

21   AGING.--THE FOLLOWING AMOUNTS ARE

22   APPROPRIATED TO THE DEPARTMENT OF

23   AGING:   FEDERAL                   STATE

24       FOR GENERAL GOVERNMENT OPERATIONS

25   OF THE DEPARTMENT OF AGING.

26                   STATE APPROPRIATION.....                   4,029,000

27       THE FOLLOWING FEDERAL AMOUNTS ARE

28   APPROPRIATED TO SUPPLEMENT THE SUM

29   APPROPRIATED FOR ADMINISTRATION:

30       (1)   "PROGRAMS FOR THE AGING -

1 TITLE III - ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 1,817,000

3 (2) "PROGRAMS FOR THE AGING -

4 TITLE V - ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 173,000

6 FOR TRANSFER FROM THE STATE LOTTERY

7 FUND TO THE PHARMACEUTICAL ASSISTANCE

8 FUND.

9 STATE APPROPRIATION..... 203,000,000

10 FOR PENNCARE FOR OLDER

11 PENNSYLVANIANS, FOR THE PURPOSE OF

12 DEVELOPING, OPERATING AND PURCHASING

13 SERVICES FOR THE AGED AND OTHER

14 ADULTS, INCLUDING, BUT NOT LIMITED TO,

15 MODEL PROJECTS, COMMUNITY CARE

16 SERVICES, AUDITS OF AREA AGENCIES ON

17 AGING, PROTECTIVE SERVICES AND

18 COUNSELING SERVICES. NO FUNDS FROM

19 THIS APPROPRIATION SHALL BE USED FOR

20 COSTS OF ADMINISTRATION BY THE

21 DEPARTMENT OF AGING.

22 STATE APPROPRIATION..... 168,439,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR PENNCARE:

26 (1) "PROGRAMS FOR THE AGING -

27 TITLE III."

28 FEDERAL APPROPRIATION..... 45,000,000

29 (2) "PROGRAMS FOR THE AGING -

30 NUTRITION."

1                   FEDERAL APPROPRIATION.....       8,500,000

2       (3)   "PROGRAMS FOR THE AGING -  
3   TITLE V."

4                   FEDERAL APPROPRIATION.....       4,500,000

5       (4)   "PROGRAMS FOR THE AGING -  
6   TITLE VII."

7                   FEDERAL APPROPRIATION.....       1,500,000

8   PART IV

9                   ENERGY CONSERVATION AND ASSISTANCE FUND

10       SECTION 401.  DEPARTMENT OF  
11   ENVIRONMENTAL PROTECTION.--THE  
12   FOLLOWING AMOUNTS ARE APPROPRIATED TO  
13   THE DEPARTMENT OF ENVIRONMENTAL  
14   PROTECTION:

FEDERAL                   STATE

15       FOR ENERGY CONSERVATION PROGRAMS  
16   UNDER THE PROVISIONS OF THE ENERGY  
17   CONSERVATION AND ASSISTANCE ACT.  AT  
18   LEAST 75% OF THESE FUNDS MUST BE USED  
19   FOR THOSE PROGRAMS LISTED AS  
20   PRIORITIES IN SECTION 7(B) OF THE ACT  
21   OF JULY 10, 1986 (P.L.1398, NO.122),  
22   KNOWN AS THE ENERGY CONSERVATION AND  
23   ASSISTANCE ACT.

24                   STATE APPROPRIATION.....                   2,200,000

25       SECTION 402.  DEPARTMENT OF PUBLIC  
26   WELFARE.--THE FOLLOWING AMOUNTS ARE  
27   APPROPRIATED TO THE DEPARTMENT OF  
28   PUBLIC WELFARE:

FEDERAL                   STATE

29       FOR SUPPLEMENTAL ASSISTANCE UNDER  
30   THE ENERGY CONSERVATION AND ASSISTANCE

1 ACT.

2 STATE APPROPRIATION..... 600,000

3 PART V

4 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

5 SECTION 501. SUPREME COURT.--THE

6 FOLLOWING AMOUNTS ARE APPROPRIATED TO

7 THE SUPREME COURT: FEDERAL STATE

8 FOR THE STATEWIDE JUDICIAL COMPUTER

9 SYSTEM. THE SUPREME COURT AND THE

10 COURT ADMINISTRATOR ARE PROHIBITED

11 FROM AUGMENTING THIS AMOUNT BY

12 BILLINGS TO OTHER APPROPRIATIONS TO

13 THE JUDICIAL BRANCH FOR THE STATEWIDE

14 JUDICIAL COMPUTER SYSTEM OR FOR ANY

15 OTHER PURPOSE.

16 STATE APPROPRIATION..... 10,000,000

17 PART VI

18 EMERGENCY MEDICAL SERVICES OPERATING FUND

19 SECTION 601. DEPARTMENT OF

20 HEALTH.--THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE DEPARTMENT OF

22 HEALTH: FEDERAL STATE

23 FOR EMERGENCY MEDICAL SERVICES.

24 STATE APPROPRIATION..... 8,800,000

25 FOR CATASTROPHIC MEDICAL AND

26 REHABILITATION PROGRAM.

27 STATE APPROPRIATION..... 4,000,000

28 PART VII

29 STATE STORES FUND

30 SECTION 701. PENNSYLVANIA STATE

1 POLICE.--THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE PENNSYLVANIA STATE

3 POLICE: FEDERAL STATE  
4 FOR LIQUOR CONTROL ENFORCEMENT  
5 OPERATIONAL EXPENSES.

6 STATE APPROPRIATION..... 15,668,000

7 PART VIII

8 MOTOR LICENSE FUND APPROPRIATIONS  
9 FOR 1996-1997

10 SUBPART A

11 MOTOR LICENSE FUND

12 SECTION 801. DEPARTMENT OF  
13 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
14 ARE APPROPRIATED TO THE DEPARTMENT OF

15 TRANSPORTATION: FEDERAL STATE  
16 FOR THE SALARIES, WAGES AND ALL

17 NECESSARY EXPENSES FOR THE PROPER  
18 ADMINISTRATION OF THE DEPARTMENT OF  
19 TRANSPORTATION, INCLUDING THE STATE  
20 TRANSPORTATION COMMISSION AND THE  
21 STATE TRANSPORTATION ADVISORY

22 COMMITTEE AND THE STATEWIDE  
23 COORDINATION OF MUNICIPAL SERVICES.

24 STATE APPROPRIATION..... 27,619,000

25 FOR RELOCATION OF TRANSPORTATION  
26 AND SAFETY OPERATIONS.

27 STATE APPROPRIATION..... 15,720,000

28 FOR THE SALARIES, WAGES AND ALL  
29 NECESSARY EXPENSES FOR THE OPERATION  
30 OF THE HIGHWAY AND SAFETY IMPROVEMENT

1 PROGRAMS, INCLUDING PLANNING AND  
2 RESEARCH, DESIGN, ENGINEERING, RIGHT-  
3 OF-WAY ACQUISITION AND THE OPERATION  
4 OF THE ENGINEERING DISTRICT FACILITIES  
5 AND LIAISON SERVICES WITH COMMUNITIES  
6 ON LOCAL ROAD ENGINEERING AND  
7 CONSTRUCTION ACTIVITIES.

8 STATE APPROPRIATION..... 143,301,000  
9 FOR CONVERSION TO THE METRIC SYSTEM  
10 OF WEIGHTS AND MEASURES.

11 STATE APPROPRIATION..... 3,400,000  
12 FOR THE SALARIES, WAGES AND ALL  
13 NECESSARY EXPENSES FOR THE  
14 ADMINISTRATION AND OPERATION OF THE  
15 MAINTENANCE PROGRAM FOR STATE ROADS,  
16 BRIDGES, TUNNELS AND STRUCTURES,  
17 INCLUDING THE OPERATION OF THE COUNTY  
18 MAINTENANCE DISTRICT FACILITIES.

19 STATE APPROPRIATION..... 545,896,000  
20 FOR SUPPLEMENTAL MAINTENANCE  
21 PROGRAM PAYMENTS.

22 STATE APPROPRIATION..... 80,133,000  
23 FOR THE MAINTENANCE, REPAIR,  
24 REHABILITATION, RECONSTRUCTION OR  
25 REPLACEMENT OF STATE-DESIGNATED  
26 HIGHWAYS DAMAGED OR DESTROYED BY THE  
27 BLIZZARD OF JANUARY 1996 OR THE  
28 RESULTING FLOOD EMERGENCY. FROM THIS  
29 APPROPRIATION A PORTION OF THESE FUNDS  
30 SHALL BE DISTRIBUTED TO COUNTY

|    |  |               |
|----|--|---------------|
| 1  | MAINTENANCE DISTRICTS IN THE AMOUNT OF |               |
| 2  | BLIZZARD COSTS NOT REIMBURSED BY THE   |               |
| 3  | FEDERAL GOVERNMENT TO BE USED FOR THE  |               |
| 4  | MAINTENANCE PROGRAM.                   |               |
| 5  | STATE APPROPRIATION.....               | 61,000,000    |
| 6  | FOR REINVESTMENT IN DEPARTMENT OF      |               |
| 7  | TRANSPORTATION FACILITIES.             |               |
| 8  | STATE APPROPRIATION.....               | 8,500,000     |
| 9  | FOR THE SALARIES, WAGES AND ALL        |               |
| 10 | NECESSARY EXPENSES FOR THE             |               |
| 11 | ADMINISTRATION OF THE TRAFFIC SAFETY   |               |
| 12 | PROGRAM AND THE ADMINISTRATION AND     |               |
| 13 | OPERATION OF THE OPERATOR AND VEHICLE  |               |
| 14 | REGISTRATION PROGRAMS.                 |               |
| 15 | STATE APPROPRIATION.....               | 88,882,000    |
| 16 | FOR PAYMENTS TO MUNICIPALITIES TO      |               |
| 17 | ASSIST IN MAINTENANCE AND CONSTRUCTION |               |
| 18 | COSTS OF ROADS.                        |               |
| 19 | STATE APPROPRIATION.....               | 171,989,000   |
| 20 | FOR SUPPLEMENTAL PAYMENTS TO           |               |
| 21 | MUNICIPALITIES TO ASSIST IN            |               |
| 22 | MAINTENANCE AND CONSTRUCTION COSTS OF  |               |
| 23 | ROADS IN ACCORDANCE WITH 75 PA.C.S.    |               |
| 24 | CH. 93 (RELATING TO SUPPLEMENTAL       |               |
| 25 | FUNDING FOR MUNICIPAL HIGHWAY          |               |
| 26 | MAINTENANCE).                          |               |
| 27 | STATE APPROPRIATION.....               | 5,000,000     |
| 28 | SECTION 802. EXECUTIVE OFFICES.--      |               |
| 29 | THE FOLLOWING AMOUNTS ARE APPROPRIATED |               |
| 30 | TO THE EXECUTIVE OFFICES:              |               |
|    |  | FEDERAL STATE |

1       FOR COMPTROLLER OPERATIONS RELATED  
 2   TO THE MOTOR LICENSE FUND.  
 3               STATE APPROPRIATION..... 4,107,000  
 4       SECTION 803.   TREASURY  
 5   DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
 6   APPROPRIATED TO THE TREASURY  
 7   DEPARTMENT:                               FEDERAL               STATE  
 8       FOR PAYMENT OF REFUNDS OF LIQUID  
 9   FUELS TAXES FOR AGRICULTURAL USE TO  
 10   WHICH THE COMMONWEALTH IS NOT  
 11   ENTITLED.  
 12               STATE APPROPRIATION..... 3,200,000  
 13       FOR THE PAYMENT OF SALARIES, WAGES  
 14   AND ALL NECESSARY EXPENSES IN THE  
 15   PROPER ADMINISTRATION OF THE PROGRAM  
 16   TO REFUND LIQUID FUELS TAXES TO WHICH  
 17   THE COMMONWEALTH IS NOT ENTITLED.  
 18               STATE APPROPRIATION..... 346,000  
 19       FOR THE PAYMENT OF APPROVED CLAIMS  
 20   FOR THE REFUNDING OF LIQUID FUELS  
 21   TAXES AND FUEL USE TAXES TO WHICH THE  
 22   COMMONWEALTH IS NOT ENTITLED.  
 23               STATE APPROPRIATION..... 400,000  
 24       FOR THE PAYMENT OF APPROVED CLAIMS  
 25   FOR THE REFUNDING OF EMERGENCY LIQUID  
 26   FUELS TAX MONEYS TO WHICH THE  
 27   COMMONWEALTH IS NOT ENTITLED.  
 28               STATE APPROPRIATION..... 1,000  
 29       REFUNDING LIQUID FUELS TAX -  
 30   POLITICAL SUBDIVISION USE.



|    |                                       |             |
|----|---------------------------------------|-------------|
| 1  | STATE APPROPRIATION.....              | 2,300,000   |
| 2  | REFUNDING LIQUID FUELS TAX -          |             |
| 3  | VOLUNTEER FIRE COMPANIES, VOLUNTEER   |             |
| 4  | AMBULANCE SERVICES AND VOLUNTEER      |             |
| 5  | RESCUE SQUADS.                        |             |
| 6  | STATE APPROPRIATION.....              | 300,000     |
| 7  | REFUNDING LIQUID FUELS TAX - TO THE   |             |
| 8  | BOAT FUND FOR THE USE OF THE          |             |
| 9  | PENNSYLVANIA FISH AND BOAT COMMISSION |             |
| 10 | FOR THE IMPROVEMENT OF THE WATERS OF  |             |
| 11 | PENNSYLVANIA ON WHICH MOTORBOATS ARE  |             |
| 12 | PERMITTED TO OPERATE.                 |             |
| 13 | STATE APPROPRIATION.....              | 2,200,000   |
| 14 | FOR THE PAYMENT OF PRINCIPAL AND      |             |
| 15 | INTEREST REQUIREMENTS ON GENERAL      |             |
| 16 | OBLIGATION BONDS ISSUED FOR           |             |
| 17 | TRANSPORTATION PROJECTS.              |             |
| 18 | STATE APPROPRIATION.....              | 118,075,000 |
| 19 | FOR PAYMENT OF PRINCIPAL AND          |             |
| 20 | INTEREST REQUIREMENTS ON GENERAL      |             |
| 21 | OBLIGATION BONDS ISSUED FOR PUBLIC    |             |
| 22 | IMPROVEMENTS.                         |             |
| 23 | STATE APPROPRIATION.....              | 1,367,000   |
| 24 | FOR PAYMENT OF THE COMPENSATION OF    |             |
| 25 | THE COMMONWEALTH'S LOAN AND TRANSFER  |             |
| 26 | AGENT FOR SERVICES AND EXPENSES IN    |             |
| 27 | CONNECTION WITH THE REGISTRATION,     |             |
| 28 | TRANSFER AND PAYMENT OF INTEREST ON   |             |
| 29 | BONDS OF THE COMMONWEALTH AND OTHER   |             |
| 30 | SERVICES REQUIRED TO BE PERFORMED BY  |             |

|    |  |         |            |
|----|--|---------|------------|
| 1  | THE LOAN AND TRANSFER AGENT.           |         |            |
| 2  | STATE APPROPRIATION.....               |         | 135,000    |
| 3  | SECTION 804. DEPARTMENT OF             |         |            |
| 4  | EDUCATION.--THE FOLLOWING AMOUNTS ARE  |         |            |
| 5  | APPROPRIATED TO THE DEPARTMENT OF      |         |            |
| 6  | EDUCATION:                             | FEDERAL | STATE      |
| 7  | FOR ADMINISTRATION OF THE SCHOOL       |         |            |
| 8  | SAFE DRIVING PROGRAM AND FOR PAYMENTS  |         |            |
| 9  | TO SCHOOL DISTRICTS OR JOINT SCHOOL    |         |            |
| 10 | ORGANIZATIONS FOR DRIVER EDUCATION     |         |            |
| 11 | COURSES.                               |         |            |
| 12 | STATE APPROPRIATION.....               |         | 1,500,000  |
| 13 | SECTION 805. DEPARTMENT OF GENERAL     |         |            |
| 14 | SERVICES.--THE FOLLOWING AMOUNTS ARE   |         |            |
| 15 | APPROPRIATED TO THE DEPARTMENT OF      |         |            |
| 16 | GENERAL SERVICES:                      | FEDERAL | STATE      |
| 17 | FOR PAYMENT OF TORT CLAIMS.            |         |            |
| 18 | STATE APPROPRIATION.....               |         | 27,000,000 |
| 19 | SECTION 806. DEPARTMENT OF             |         |            |
| 20 | REVENUE.--THE FOLLOWING AMOUNTS ARE    |         |            |
| 21 | APPROPRIATED TO THE DEPARTMENT OF      |         |            |
| 22 | REVENUE:                               | FEDERAL | STATE      |
| 23 | FOR ADMINISTRATION AND ENFORCEMENT     |         |            |
| 24 | OF VARIOUS MOTOR LICENSE FUND TAX      |         |            |
| 25 | REGULATIONS.                           |         |            |
| 26 | STATE APPROPRIATION.....               |         | 9,511,000  |
| 27 | SECTION 807. PENNSYLVANIA STATE        |         |            |
| 28 | POLICE.--THE FOLLOWING AMOUNTS ARE     |         |            |
| 29 | APPROPRIATED TO THE PENNSYLVANIA STATE |         |            |
| 30 | POLICE:                                | FEDERAL | STATE      |

1       FOR TRANSFER TO THE GENERAL FUND TO  
2       FINANCE THE TRAFFIC CONTROL AND THE  
3       TRAFFIC SAFETY FACILITIES PROGRAM OF  
4       THE PENNSYLVANIA STATE POLICE.  
5                 STATE APPROPRIATION.....                 241,707,000  
6       FOR TRANSFER TO THE GENERAL FUND TO  
7       FINANCE THE MUNICIPAL POLICE OFFICERS'  
8       EDUCATION AND TRAINING COMMISSION.  
9                 STATE APPROPRIATION.....                 4,002,000  
10       FOR TRANSFER TO THE GENERAL FUND TO  
11       FINANCE ADEQUATE REPLACEMENT PATROL  
12       VEHICLES.  
13                 STATE APPROPRIATION.....                 5,893,000  
14   SUBPART B  
15                 AVIATION RESTRICTED REVENUE ACCOUNT  
16       SECTION 821. DEPARTMENT OF  
17       TRANSPORTATION.--THE FOLLOWING AMOUNTS  
18       ARE APPROPRIATED TO THE DEPARTMENT OF  
19       TRANSPORTATION:                                 FEDERAL                 STATE  
20       FOR PAYMENT FOR AVIATION  
21       OPERATIONS, INCLUDING THE OPERATION  
22       AND MAINTENANCE OF STATE-OWNED  
23       AIRCRAFT, PAYMENT OF GENERAL EXPENSES,  
24       SUPPLIES, PRINTING AND EQUIPMENT; FOR  
25       THE DEVELOPMENT AND MAINTENANCE OF  
26       STATE AIRPORTS AND THE MAINTENANCE AND  
27       REPAIR OF LANDING FIELDS, INTERMEDIATE  
28       LANDING FIELDS, LANDING FIELD  
29       EQUIPMENT, BEACON SITES AND OTHER  
30       NAVIGATION FACILITIES; AND FOR THE

1 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL  
2 AERONAUTICS.  
3 STATE APPROPRIATION..... 12,234,000  
4 FOR AIRPORT DEVELOPMENT.  
5 STATE APPROPRIATION..... 6,500,000  
6 FOR REAL ESTATE TAX REBATE PAYMENTS  
7 TO PRIVATELY OWNED PUBLIC USE  
8 AIRPORTS.  
9 STATE APPROPRIATION..... 250,000  
10 SECTION 822. TREASURY  
11 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE TREASURY  
13 DEPARTMENT: FEDERAL STATE  
14 FOR PAYMENT FOR AVIATION-RELATED  
15 DEBT SERVICE.  
16 STATE APPROPRIATION..... 1,378,000  
17 PART IX  
18 HAZARDOUS MATERIAL RESPONSE FUND  
19 SECTION 901. PENNSYLVANIA  
20 EMERGENCY MANAGEMENT AGENCY.--THE  
21 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
22 THE PENNSYLVANIA EMERGENCY MANAGEMENT  
23 AGENCY: FEDERAL STATE  
24 FOR TRAINING PROGRAMS FOR HAZARDOUS  
25 MATERIAL RESPONSE TEAMS.  
26 STATE APPROPRIATION..... 146,000  
27 FOR GENERAL ADMINISTRATION AND  
28 OPERATIONAL EXPENSES, INCLUDING  
29 EXPENSES OF THE HAZARDOUS MATERIAL  
30 EMERGENCY PLANNING AND RESPONSE

|    |  |         |            |
|----|--|---------|------------|
| 1  | ADVISORY COMMITTEE.                    |         |            |
| 2  | STATE APPROPRIATION.....               |         | 146,000    |
| 3  | FOR GRANTS TO SUPPORT COUNTIES'        |         |            |
| 4  | ACTIVITIES.                            |         |            |
| 5  | STATE APPROPRIATION.....               |         | 1,025,000  |
| 6  | FOR PUBLIC AND FACILITY OWNER          |         |            |
| 7  | EDUCATION, INFORMATION AND             |         |            |
| 8  | PARTICIPATION PROGRAMS.                |         |            |
| 9  | STATE APPROPRIATION.....               |         | 146,000    |
| 10 | PART X                                 |         |            |
| 11 | MILK MARKETING FUND                    |         |            |
| 12 | SECTION 1001. MILK MARKETING           |         |            |
| 13 | BOARD.--THE FOLLOWING AMOUNTS ARE      |         |            |
| 14 | APPROPRIATED TO THE MILK MARKETING     |         |            |
| 15 | BOARD:                                 | FEDERAL | STATE      |
| 16 | FOR THE OPERATION OF THE MILK          |         |            |
| 17 | MARKETING BOARD.                       |         |            |
| 18 | STATE APPROPRIATION.....               |         | 2,464,000  |
| 19 | PART XI                                |         |            |
| 20 | HOME INVESTMENT TRUST FUND             |         |            |
| 21 | SECTION 1101. DEPARTMENT OF            |         |            |
| 22 | ECONOMIC AND COMMUNITY DEVELOPMENT.--  |         |            |
| 23 | THE FOLLOWING AMOUNTS ARE APPROPRIATED |         |            |
| 24 | TO THE DEPARTMENT OF ECONOMIC AND      |         |            |
| 25 | COMMUNITY DEVELOPMENT:                 | FEDERAL | STATE      |
| 26 | FOR THE OPERATION OF THE HOME          |         |            |
| 27 | PROGRAM INCLUDING GRANTS TO ELIGIBLE   |         |            |
| 28 | RECIPIENTS.                            |         |            |
| 29 | STATE APPROPRIATION.....               |         | 15,000,000 |

30 PART XII

1 BEN FRANKLIN/IRC PARTNERSHIP FUND  
2 SECTION 1201. DEPARTMENT OF  
3 ECONOMIC AND COMMUNITY DEVELOPMENT.--  
4 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
5 TO THE DEPARTMENT OF ECONOMIC AND  
6 COMMUNITY DEVELOPMENT: FEDERAL STATE  
7 FOR THE BEN FRANKLIN/IRC  
8 PARTNERSHIP.  
9 STATE APPROPRIATION..... 29,300,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR THE BEN FRANKLIN/IRC  
13 PARTNERSHIP:

14 (1) "SCHOOLS-TO-WORK."  
15 FEDERAL APPROPRIATION..... 600,000

16 PART XIII  
17 TUITION PAYMENT FUND

18 SECTION 1301. TREASURY  
19 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE TREASURY

21 DEPARTMENT: FEDERAL STATE  
22 FOR THE OPERATION OF THE TUITION  
23 ACCOUNT PROGRAM BUREAU. HOWEVER, NO  
24 MONEY DEPOSITED WITH THE TREASURY  
25 DEPARTMENT FOR THE PURCHASE OF TUITION  
26 CREDITS CAN BE USED FOR THE  
27 ADMINISTRATION OF THE PROGRAM.

28 STATE APPROPRIATION..... 435,000

29 PART XIV  
30 BANKING DEPARTMENT FUND

1 SECTION 1401. DEPARTMENT OF  
2 BANKING.--THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

| 4 BANKING:                          | FEDERAL | STATE |
|-------------------------------------|---------|-------|
| 5 FOR GENERAL GOVERNMENT OPERATIONS |         |       |
| 6 OF THE DEPARTMENT OF BANKING.     |         |       |

|                            |  |           |
|----------------------------|--|-----------|
| 7 STATE APPROPRIATION..... |  | 8,868,000 |
|----------------------------|--|-----------|

8 SECTION 1402. DEPARTMENT OF  
9 GENERAL SERVICES.--THE FOLLOWING  
10 AMOUNTS ARE APPROPRIATED TO THE

| 11 DEPARTMENT OF GENERAL SERVICES: | FEDERAL | STATE |
|------------------------------------|---------|-------|
| 12 FOR HARRISTOWN RENTAL CHARGES.  |         |       |

|                             |  |         |
|-----------------------------|--|---------|
| 13 STATE APPROPRIATION..... |  | 139,000 |
|-----------------------------|--|---------|

14 FOR HARRISTOWN UTILITY AND  
15 MUNICIPAL CHARGES.

|                             |  |         |
|-----------------------------|--|---------|
| 16 STATE APPROPRIATION..... |  | 175,000 |
|-----------------------------|--|---------|

17 PART XV

18 RESTRICTED RECEIPT ACCOUNTS

19 SECTION 1501. GENERAL PROVISIONS.--THE SECRETARY OF THE  
20 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN  
21 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY  
22 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY  
23 1, 1996, THROUGH JUNE 30, 1997.

24 SECTION 1502. EXECUTIVE OFFICES.--THE FOLLOWING RESTRICTED  
25 RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE EXECUTIVE OFFICES:

26 (1) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -  
27 JUVENILE JUSTICE AND DELINQUENCY PREVENTION."

28 (2) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -  
29 FEDERAL CRIME VICTIM ASSISTANCE."

30 (3) "PENNSYLVANIA COMMISSION ON CRIME AND DELINQUENCY -

1 JUVENILE JUSTICE - TITLE V."

2 SECTION 1503. DEPARTMENT OF CONSERVATION AND NATURAL  
3 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE  
4 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL  
5 RESOURCES:

6 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

7 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

8 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

9 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -  
10 CONSERVATION AND NATURAL RESOURCES."

11 SECTION 1504. DEPARTMENT OF ECONOMIC AND COMMUNITY  
12 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE  
13 ESTABLISHED FOR THE DEPARTMENT OF ECONOMIC AND COMMUNITY  
14 DEVELOPMENT:

15 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

16 SECTION 1505. DEPARTMENT OF EDUCATION.--THE FOLLOWING  
17 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
18 DEPARTMENT OF EDUCATION:

19 (1) "EDUCATION OF THE DISABLED - PART C."

20 (2) "LIBRARY SERVICES AND CONSTRUCTION ACT - TITLES I, II,  
21 III AND IV - LIBRARY EXPANSION SERVICES."

22 (3) "PENN STATE UNIVERSITY FEDERAL AID."

23 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

24 (5) "EDUCATION OF THE DISABLED - PART D."

25 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

26 (7) "SEVERELY HANDICAPPED."

27 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION  
28 AGENCIES."

29 SECTION 1506. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE  
30 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE



1 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

2 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

3 (2) "FLOOD CONTROL PAYMENTS."

4 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF  
5 PROGRAMS."

6 SECTION 1507. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING  
7 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
8 DEPARTMENT OF TRANSPORTATION:

9 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

10 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

11 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

12 SECTION 1508. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE  
13 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE  
14 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

15 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - CIVIL DEFENSE -  
16 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

17 SECTION 1509. PENNSYLVANIA HISTORICAL AND MUSEUM  
18 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE  
19 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM  
20 COMMISSION:

21 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

22 PART XVI

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS FOR 1996-1997

24 SECTION 1601. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--  
25 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
26 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE  
27 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO  
28 THE GENERAL FUND.

29 SECTION 1602. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
30 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE

1 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING  
2 THE FISCAL YEAR OF THE COMMONWEALTH.

3 SECTION 1603. APPROPRIATION OF PRIOR UNSPENT FEDERAL  
4 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED  
5 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE  
6 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS  
7 AND WILL NOT BE RENEWED FOR FISCAL YEAR 1996-1997 IS HEREBY  
8 APPROPRIATED.

9 SECTION 1604. SUBGRANTS BETWEEN FEDERAL FUND  
10 APPROPRIATIONS.--WITH THE EXCEPTION OF FEDERAL MONEY RECEIVED  
11 UNDER JTPA AND SSBG, SUBGRANTS MAY BE MADE BETWEEN  
12 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.  
13 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO  
14 THE CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES  
15 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE  
16 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC  
17 APPROPRIATION BY THE GENERAL ASSEMBLY.

18 SECTION 1605. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)  
19 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM  
20 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN  
21 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR  
22 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL  
23 GOVERNMENT.

24 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL  
25 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF  
26 DISASTER ASSISTANCE OR RELIEF SHALL BE PAID INTO THE GENERAL  
27 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
28 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
29 GOVERNOR.

30 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE

1 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS  
2 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO  
3 \$5,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY  
4 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS  
5 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH  
6 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

7 PART XVII

8 MISCELLANEOUS PROVISIONS FOR 1996-1997

9 SECTION 1701. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN  
10 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR  
11 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
12 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
13 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
14 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
15 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
16 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR  
17 COMMISSION.

18 SECTION 1702. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
19 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,  
20 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
21 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
22 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
23 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
24 CODE OF 1929.

25 SECTION 1703. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
26 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS  
27 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED  
28 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO  
29 WITH THE VENDORS.

30 SECTION 1704. MINORITY BUSINESS SET-ASIDES.--(A) EACH

1 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
2 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,  
3 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL  
4 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO  
5 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL  
6 YEAR AND EACH FISCAL QUARTER THEREAFTER.

7 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
8 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
9 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
10 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

11 SECTION 1705. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
12 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
13 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
14 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
15 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
16 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
17 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
18 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
19 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
20 MAINTENANCE OF THE INSTITUTIONS.

21 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL  
22 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
23 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
24 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
25 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
26 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
27 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
28 RESPECTIVE APPROPRIATIONS.

29 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
30 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE

1 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
2 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
3 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
4 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE  
5 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

6 SECTION 1706. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
7 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
8 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,  
9 XI, XII, XIII AND XIV UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS  
10 OF JUNE 30, 1997, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

11 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE  
12 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

13 SECTION 1707. TRANSFER OF FUNDS FROM PENNSYLVANIA ECONOMIC  
14 REVITALIZATION FUND.--ALL LOAN REPAYMENTS AND OTHER REVENUES,  
15 LAPSES AND UNENCUMBERED FUNDS IN THE PENNSYLVANIA ECONOMIC  
16 REVITALIZATION FUND ARE TRANSFERRED TO THE GENERAL FUND. ALL  
17 INTEREST EARNED ON MONEYS IN THE FUND SHALL BE TRANSFERRED TO  
18 THE PENNSYLVANIA ECONOMIC REVITALIZATION SINKING FUND.

19 SECTION 1708. APPELLATE COURTS APPROPRIATION CONTINGENCY.--  
20 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND  
21 COMMONWEALTH COURTS FOR JUSTICE EXPENSES ARE CONTINGENT UPON A  
22 VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME  
23 COURT.

24 SECTION 1709. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY  
25 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF  
26 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS  
27 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS  
28 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT  
29 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER  
30 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE

1 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE  
2 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR  
3 SUCH DEBT SERVICE.

4 SECTION 1710. PROCEEDS OF SALE OF SUNNY DAY FUND LOANS.--  
5 MONEYS RECEIVED FROM THE SALE, PLEDGE OR OTHER ALIENATION OF  
6 SUNNY DAY FUND RECEIVABLES SHALL BE DEPOSITED AS FOLLOWS:  
7 PROCEEDS UP TO \$60,000,000 SHALL BE DIVIDED EQUALLY AMONG THE  
8 CUSTOMIZED JOB TRAINING PROGRAM, THE INDUSTRIAL DEVELOPMENT  
9 AUTHORITY FUND, THE OPPORTUNITY FUND AND THE INFRASTRUCTURE  
10 DEVELOPMENT PROGRAM. ANY PROCEEDS IN EXCESS OF \$60,000,000 SHALL  
11 BE DEPOSITED INTO THE GENERAL FUND.

12 PART XVIII

13 EFFECTIVE DATE

14 SECTION 1801. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT  
15 JULY 1, 1996, OR IMMEDIATELY, WHICHEVER IS LATER.