
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 756 Session of
1993

INTRODUCED BY FUMO, MARCH 26, 1993

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, MAY 26, 1993

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect; providing for a basis for payments of such
18 appropriations; and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
23 necessary, are hereby appropriated to the Trustees of Temple
24 University for the fiscal year July 1, 1993, to June 30, 1994,
25 for the purposes and in the amounts as shown:

1	(1) For educational and general expenses.....	\$128,078,000	<—
2	(1) FOR EDUCATIONAL AND GENERAL EXPENSES.....	\$128,428,000	<—
3	(2) For instruction - Doctor of Medicine only.	8,305,000	
4	(3) For operation of dental clinics in the		
5	school of dentistry.....	1,030,000	
6	(4) To enhance the recruitment and retention		
7	of disadvantaged students.....	312,000	
8	(5) For maxillofacial prosthodontics.....	96,000	<—
9	(5) FOR MAXILLOFACIAL PROSTHODONTICS.....	125,000	<—

10 Section 2. Payments to Temple University on account of the
 11 appropriations for all items as provided in section 1 shall be
 12 made on the basis of costs during the fiscal year.

13 Section 3. If necessary, Temple University may transfer
 14 funds among the appropriations listed in section 1(1) and (2),
 15 provided, that the aggregate amount transferred into or out of
 16 each appropriation during the fiscal year shall not exceed 5% of
 17 the amount specifically appropriated for that purpose.

18 Section 4. (a) Payment to Temple University of the
 19 appropriations provided in section 1 shall be made monthly
 20 during the fiscal year.

21 (b) Such monthly payments shall be made in accordance with
 22 the provisions of section 2 on the basis of estimated costs. The
 23 estimate of costs shall be submitted by Temple University to the
 24 Secretary of Education, the General Assembly and the State
 25 Treasurer not later than 30 days prior to the date on which such
 26 payment is to be made.

27 Section 5. (a) Temple University shall apply the moneys
 28 appropriated by this act only for such purposes as are permitted
 29 in this act and shall at all times maintain proper records
 30 showing the application of such moneys. Not later than 120 days

1 after the close of the fiscal year to which this act relates,
2 Temple University shall file, with the Secretary of Education,
3 the General Assembly and the Auditor General of the
4 Commonwealth, a statement setting forth the amounts and purposes
5 of all expenditures made from moneys appropriated by this act
6 and other university accounts during said fiscal year, as
7 provided in section 2, used as a basis for receipt of any
8 appropriation during said fiscal year.

9 (b) Such statement of expenditures and costs shall be
10 reviewed by the Auditor General of the Commonwealth, and he
11 shall have the right, in respect to the moneys appropriated by
12 this act, to audit and disallow expenditures made for purposes
13 not permitted by this act and to cause such sums to be recovered
14 and paid by Temple University to the State Treasurer. In respect
15 to expenditures made by the university from moneys other than
16 those appropriated by this act, the Auditor General shall have
17 the right to review only, and he shall file annually with the
18 General Assembly such information concerning said expenditures
19 as the General Assembly or any of its committees may require.

20 Section 6. A report shall be submitted to the Governor and
21 the Appropriations and Education Committees of the Senate and
22 House of Representatives and shall include data for all programs
23 except the Doctor of Medicine program. The report, to be
24 submitted prior to September 1, 1994, shall cover the 12-month
25 period beginning with the summer term 1993 and shall include:

26 (1) The following counts and distributions for each term
27 during the period:

28 (i) The definitions and numbers of faculty members employed
29 full time, of faculty members employed part time, of full-time
30 students enrolled in graduate courses, of full-time students

1 enrolled in undergraduate courses, of part-time students
2 enrolled in graduate courses and of part-time students enrolled
3 in undergraduate courses.

4 (ii) The total numbers of undergraduate student credit
5 hours, divided into lower division and upper division course
6 levels, and of graduate student credit hours divided into three
7 course levels--master's, first professional and doctoral.

8 (iii) The number of different courses scheduled by level of
9 instruction and the number of sections of individual instruction
10 scheduled by level of instruction, each further subdivided by
11 two-digit Classification of Instructional Program (CIP)
12 categories of instructional programs of higher education as
13 defined by the National Center for Education Statistics, United
14 States Department of Education.

15 (iv) The number of terms scheduled and the dates thereof.

16 (2) For the summer term and the following academic year in
17 total and for each two-digit CIP program category, a
18 classification of faculty members or other professional
19 employees by title, including: professor, associate professor,
20 assistant professor, instructor, lecturer, research associate,
21 librarian and academic administrator; faculty members or other
22 professional employees under each title to be subdivided by type
23 of assignment: teaching and nonteaching; and each such set of
24 faculty members or other professional employees to be further
25 subdivided by type of employment: full-time or part-time; and
26 the following aggregates for each such subdivided
27 classification:

28 (i) The number of faculty and other professional employees
29 and their full-time equivalence in instructional and
30 noninstructional functions.

(ii) The sum of credits assigned to undergraduate classroom courses and the sum of credits assigned to graduate classroom courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iii) The sum of credits assigned to undergraduate individual instruction courses and the sum of credits assigned to graduate individual instruction courses taught, divided into lower division, upper division, master's, first professional and doctoral course levels.

(iv) The sum of undergraduate classroom student credit hours and the sum of graduate classroom student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(v) The sum of undergraduate individual instruction student credit hours and the sum of graduate individual instruction student credit hours generated, divided into lower division, upper division, master's, first professional and doctoral course levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

1 Section 7. In addition to the requirements in section 6
2 relative to this appropriation, each report covering the 12-
3 month period beginning with the summer term 1993 shall include
4 for all programs of the university:

5 (1) Minimum number of credits required for a baccalaureate
6 degree and for a master's degree.

7 (2) Number of bachelor's degrees, master's degrees, first
8 professional degrees and doctoral degrees awarded in 1991, 1992,
9 1993 and estimated 1994.

10 Section 8. Temple University shall provide full, complete
11 and accurate information as may be required by the Department of
12 Education or the majority chairman or the minority chairman of
13 the Appropriations Committee of the Senate or the majority
14 chairman or the minority chairman of the Appropriations
15 Committee of the House of Representatives.

16 Section 9. Temple University shall report its revenues and
17 expenditures and present its financial statements required under
18 the provisions of this act in accordance with generally accepted
19 accounting principles and procedures for educational
20 institutions as set forth in the "Higher Education Finance
21 Manual, United States Department of Health, Education and
22 Welfare (1975)" and the "Commonwealth of Pennsylvania Budget
23 Instructions for the State System of Higher Education, State-
24 Related Universities and Non-State-Related Colleges and
25 Universities."

26 Section 10. This act shall take effect July 1, 1993, or
27 immediately, whichever is later.