

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 755 Session of 1993

INTRODUCED BY FUMO, MARCH 26, 1993

REFERRED TO APPROPRIATIONS, MARCH 26, 1993

A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),
 2 entitled "An act providing for the establishment and
 3 operation of the University of Pittsburgh as an
 4 instrumentality of the Commonwealth to serve as a State-
 5 related university in the higher education system of the
 6 Commonwealth; providing for change of name; providing for the
 7 composition of the board of trustees; terms of trustees, and
 8 the power and duties of such trustees; authorizing
 9 appropriations in amounts to be fixed annually by the General
 10 Assembly; providing for the auditing of accounts of
 11 expenditures from said appropriations; providing for public
 12 support and capital improvements; authorizing the issuance of
 13 bonds exempt from taxation within the Commonwealth; requiring
 14 the chancellor to make an annual report of the operations of
 15 the University of Pittsburgh," making appropriations for
 16 carrying the same into effect; providing for a basis for
 17 payments of such appropriations; and providing a method of
 18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania
 20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be
 22 necessary, are hereby appropriated to the Trustees of the
 23 University of Pittsburgh for the fiscal year July 1, 1993, to
 24 June 30, 1994, for the purposes and in the amounts as shown:

25 (1) For educational and general expenses..... \$119,314,000

1	(2) For instruction - Doctor of Medicine only.	6,239,000
2	(3) For operation of dental clinics in the	
3	school of dentistry.....	1,030,000
4	(4) To enhance the recruitment and retention	
5	of disadvantaged students.....	312,000
6	(5) For general maintenance and operation of	
7	the Western Psychiatric Institute and Clinic.....	7,693,000
8	(6) For the teen suicide center at the Western	
9	Psychiatric Institute and Clinic.....	497,000

10 Section 2. Payments to the University of Pittsburgh on
 11 account of the appropriations for all items as provided in
 12 section 1 shall be made on the basis of costs during the fiscal
 13 year.

14 Section 3. If necessary, the University of Pittsburgh may
 15 transfer funds between the appropriations listed in section 1(1)
 16 and (2), provided that the aggregate amount transferred into or
 17 out of each appropriation during the fiscal year shall not
 18 exceed 5% of the amount specifically appropriated for that
 19 purpose.

20 Section 4. (a) Payments to the University of Pittsburgh of
 21 the appropriations provided in section 1 shall be made monthly
 22 during the fiscal year.

23 (b) Such monthly payments shall be made in accordance with
 24 the provisions of section 2 on the basis of estimated costs. The
 25 estimate of costs shall be submitted by the University of
 26 Pittsburgh to the Secretary of Education, the General Assembly
 27 and the State Treasurer not later than 30 days prior to the date
 28 on which such payment is to be made.

29 Section 5. (a) The University of Pittsburgh shall apply the
 30 moneys appropriated by this act only for such purposes as are

1 permitted in this act and shall at all times maintain proper
2 records showing the application of such moneys. Not later than
3 120 days after the close of the fiscal year to which this act
4 relates, the University of Pittsburgh shall file, with the
5 Secretary of Education, the General Assembly, the Auditor
6 General of the Commonwealth and the chief administrator of each
7 branch campus, a statement setting forth the amounts and
8 purposes of all expenditures made from moneys appropriated by
9 this act and other university accounts during said fiscal year,
10 as provided in section 2, used as a basis for receipt of any
11 appropriation during said fiscal year.

12 (b) Such statement of expenditures and costs shall be
13 reviewed by the Auditor General of the Commonwealth, and he
14 shall have the right, in respect to the moneys appropriated by
15 this act, to audit and disallow expenditures made for purposes
16 not permitted by this act and to cause such sums to be recovered
17 and paid by the University of Pittsburgh to the State Treasurer.
18 In respect to expenditures made by the university from moneys
19 other than those appropriated by this act, the Auditor General
20 shall have the right to review only, and he shall file annually
21 with the General Assembly such information concerning such
22 expenditures as the General Assembly or any of its committees
23 may require.

24 Section 6. A report shall be submitted to the Governor and
25 the Appropriations and Education Committees of the Senate and
26 House of Representatives and shall include data for all
27 programs, except for the Doctor of Medicine program. The report,
28 to be submitted prior to September 1, 1994, shall cover the 12-
29 month period beginning with the summer term 1993 and shall
30 include:

1 (1) The following counts and distributions for each term
2 during the period:

3 (i) The definitions and numbers of faculty members employed
4 full time, of faculty members employed part time, of full-time
5 students enrolled in graduate courses, of full-time students
6 enrolled in undergraduate courses, of part-time students
7 enrolled in graduate courses and of part-time students enrolled
8 in undergraduate courses.

9 (ii) The total numbers of undergraduate student credit
10 hours, divided into lower division and upper division course
11 levels, and of graduate student credit hours, divided into three
12 course levels--master's, first professional and doctoral.

13 (iii) The number of different courses scheduled by level of
14 instruction and the number of sections of individual instruction
15 scheduled by level of instruction, each further subdivided by
16 two-digit Classification of Instructional Program (CIP)
17 categories of instructional programs of higher education as
18 defined by the National Center for Education Statistics, United
19 States Department of Education.

20 (iv) The number of terms scheduled and the dates thereof.

21 (2) For the summer term and the following academic year in
22 total and for each two-digit CIP program category, a
23 classification of faculty members or other professional
24 employees by title, including: professor, associate professor,
25 assistant professor, instructor, lecturer, research associate,
26 librarian and academic administrator; faculty members or other
27 professional employees under each title to be subdivided by type
28 of assignment: teaching and nonteaching; and each such set of
29 faculty members or other professional employees to be further
30 subdivided by type of employment: full-time or part-time; and

1 the following aggregates for each such subdivided
2 classification:

3 (i) The number of faculty and other professional employees
4 and their full-time equivalence in instructional and
5 noninstructional functions.

6 (ii) The sum of credits assigned to undergraduate classroom
7 courses and the sum of credits assigned to graduate classroom
8 courses taught, divided into lower division, upper division,
9 master's, first professional and doctoral course levels.

10 (iii) The sum of credits assigned to undergraduate
11 individual instruction courses and the sum of credits assigned
12 to graduate individual instruction courses taught, divided into
13 lower division, upper division, master's, first professional and
14 doctoral course levels.

15 (iv) The sum of undergraduate classroom student credit hours
16 and the sum of graduate classroom student credit hours
17 generated, divided into lower division, upper division,
18 master's, first professional and doctoral course levels.

19 (v) The sum of undergraduate individual instruction student
20 credit hours and the sum of graduate individual instruction
21 student credit hours generated, divided into lower division,
22 upper division, master's, first professional and doctoral course
23 levels.

24 (vi) The total salary paid for instructional functions and
25 for noninstructional functions and the amount of this salary
26 paid for each of these functions from university funds, Federal
27 funds and other funds.

28 (3) For each term of the period covered for each faculty
29 member employed full time identified by two-digit CIP program
30 category and title, the report shall contain an analysis of the

1 average hours per week spent in university-related activities,
2 stating specifically hours spent in undergraduate classroom
3 contact and graduate classroom contact, hours spent in
4 preparation, hours spent in research and hours spent in public
5 service.

6 Section 7. In addition to the requirements in section 6
7 relative to this appropriation, the report covering the 12-month
8 period beginning with the summer term 1993 shall include for all
9 programs of the university:

10 (1) Minimum number of credits required for a baccalaureate
11 degree and for a master's degree.

12 (2) Number of bachelor's degrees, master's degrees, first
13 professional degrees and doctoral degrees awarded in 1991, 1992,
14 1993 and estimated 1994.

15 Section 8. The University of Pittsburgh shall provide full,
16 complete and accurate information as may be required by the
17 Department of Education or the majority chairman or the minority
18 chairman of the Appropriations Committee of the Senate or the
19 majority chairman or the minority chairman of the Appropriations
20 Committee of the House of Representatives.

21 Section 9. The University of Pittsburgh shall report its
22 revenues and expenditures and present its financial statements
23 required under the provisions of this act in accordance with
24 generally accepted accounting principles and procedures for
25 educational institutions as set forth in the "Higher Education
26 Finance Manual, United States Department of Health, Education
27 and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget
28 Instructions for the State System of Higher Education, State-
29 Related Universities and Non-State-Related Colleges and
30 Universities."

1 Section 10. This act shall take effect July 1, 1993, or
2 immediately, whichever is later.