

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2793 Session of
1994

INTRODUCED BY EVANS, MAY 18, 1994

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 18, 1994

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
 2 act providing for the establishment and operation of Temple
 3 University as an instrumentality of the Commonwealth to serve
 4 as a State-related university in the higher education system
 5 of the Commonwealth; providing for change of name; providing
 6 for the composition of the board of trustees; terms of
 7 trustees, and the power and duties of such trustees;
 8 providing for preference to Pennsylvania residents in
 9 tuition; providing for public support and capital
 10 improvements; authorizing appropriations in amounts to be
 11 fixed annually by the General Assembly; providing for the
 12 auditing of accounts of expenditures from said
 13 appropriations; authorizing the issuance of bonds exempt from
 14 taxation within the Commonwealth; requiring the President to
 15 make an annual report of the operations of Temple
 16 University," making appropriations for carrying the same into
 17 effect; providing for a basis for payments of such
 18 appropriations; and providing a method of accounting for the
 19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
 21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
 23 necessary, are hereby appropriated to the Trustees of Temple
 24 University for the fiscal year July 1, 1994, to June 30, 1995,
 25 for the purposes and in the amounts as shown:

26 (1) For educational and general expenses..... \$131,339,000

1	(2) For instruction - Doctor of Medicine only.	8,305,000
2	(3) For operation of dental clinics in the	
3	school of dentistry.....	1,030,000
4	(4) To enhance the recruitment and retention	
5	of disadvantaged students.....	321,000
6	(5) For maxillofacial prosthodontics.....	96,000

7 Section 2. Payments to Temple University on account of the
8 appropriations for all items as provided in section 1 shall be
9 made on the basis of costs during the fiscal year.

10 Section 3. If necessary, Temple University may transfer
11 funds among the appropriations listed in section 1(1) and (2),
12 provided, that the aggregate amount transferred into or out of
13 each appropriation during the fiscal year shall not exceed 5% of
14 the amount specifically appropriated for that purpose.

15 Section 4. (a) Payment to Temple University of the
16 appropriations provided in section 1 shall be made monthly
17 during the fiscal year.

18 (b) Such monthly payments shall be made in accordance with
19 the provisions of section 2 on the basis of estimated costs. The
20 estimate of costs shall be submitted by Temple University to the
21 Secretary of Education, the General Assembly and the State
22 Treasurer not later than 30 days prior to the date on which such
23 payment is to be made.

24 Section 5. (a) Temple University shall apply the moneys
25 appropriated by this act only for such purposes as are permitted
26 in this act and shall at all times maintain proper records
27 showing the application of such moneys. Not later than 120 days
28 after the close of the fiscal year to which this act relates,
29 Temple University shall file, with the Secretary of Education,
30 the General Assembly and the Auditor General of the

1 Commonwealth, a statement setting forth the amounts and purposes
2 of all expenditures made from moneys appropriated by this act
3 and other university accounts during said fiscal year, as
4 provided in section 2, used as a basis for receipt of any
5 appropriation during said fiscal year.

6 (b) Such statement of expenditures and costs shall be
7 reviewed by the Auditor General of the Commonwealth, and he
8 shall have the right, in respect to the moneys appropriated by
9 this act, to audit and disallow expenditures made for purposes
10 not permitted by this act and to cause such sums to be recovered
11 and paid by Temple University to the State Treasurer. In respect
12 to expenditures made by the university from moneys other than
13 those appropriated by this act, the Auditor General shall have
14 the right to review only, and he shall file annually with the
15 General Assembly such information concerning said expenditures
16 as the General Assembly or any of its committees may require.

17 Section 6. A report shall be submitted to the Governor and
18 the Appropriations and Education Committees of the Senate and
19 House of Representatives and shall include data for all programs
20 except the Doctor of Medicine program. The report, to be
21 submitted prior to September 1, 1995, shall cover the 12-month
22 period beginning with the summer term 1994 and shall include:

23 (1) The following counts and distributions for each term
24 during the period:

25 (i) The definitions and numbers of faculty members employed
26 full time, of faculty members employed part time, of full-time
27 students enrolled in graduate courses, of full-time students
28 enrolled in undergraduate courses, of part-time students
29 enrolled in graduate courses and of part-time students enrolled
30 in undergraduate courses.

1 (ii) The total numbers of undergraduate student credit
2 hours, divided into lower division and upper division course
3 levels, and of graduate student credit hours divided into three
4 course levels--master's, first professional and doctoral.

5 (iii) The number of different courses scheduled by level of
6 instruction and the number of sections of individual instruction
7 scheduled by level of instruction, each further subdivided by
8 two-digit Classification of Instructional Program (CIP)
9 categories of instructional programs of higher education as
10 defined by the National Center for Education Statistics, United
11 States Department of Education.

12 (iv) The number of terms scheduled and the dates thereof.

13 (2) For the summer term and the following academic year in
14 total and for each two-digit CIP program category, a
15 classification of faculty members or other professional
16 employees by title, including: professor, associate professor,
17 assistant professor, instructor, lecturer, research associate,
18 librarian and academic administrator; faculty members or other
19 professional employees under each title to be subdivided by type
20 of assignment: teaching and nonteaching; and each such set of
21 faculty members or other professional employees to be further
22 subdivided by type of employment: full-time or part-time; and
23 the following aggregates for each such subdivided
24 classification:

25 (i) The number of faculty and other professional employees
26 and their full-time equivalence in instructional and
27 noninstructional functions.

28 (ii) The sum of credits assigned to undergraduate classroom
29 courses and the sum of credits assigned to graduate classroom
30 courses taught, divided into lower division, upper division,

1 master's, first professional and doctoral course levels.

2 (iii) The sum of credits assigned to undergraduate
3 individual instruction courses and the sum of credits assigned
4 to graduate individual instruction courses taught, divided into
5 lower division, upper division, master's, first professional and
6 doctoral course levels.

7 (iv) The sum of undergraduate classroom student credit hours
8 and the sum of graduate classroom student credit hours
9 generated, divided into lower division, upper division,
10 master's, first professional and doctoral course levels.

11 (v) The sum of undergraduate individual instruction student
12 credit hours and the sum of graduate individual instruction
13 student credit hours generated, divided into lower division,
14 upper division, master's, first professional and doctoral course
15 levels.

16 (vi) The total salary paid for instructional functions and
17 for noninstructional functions and the amount of this salary
18 paid for each of these functions from university funds, Federal
19 funds and other funds.

20 (3) For each term of the period covered for each faculty
21 member employed full time identified by two-digit CIP program
22 category and title, the report shall contain an analysis of the
23 average hours per week spent in university-related activities,
24 stating specifically hours spent in undergraduate classroom
25 contact and graduate classroom contact, hours spent in
26 preparation, hours spent in research and hours spent in public
27 service.

28 Section 7. In addition to the requirements in section 6
29 relative to this appropriation, each report covering the 12-
30 month period beginning with the summer term 1994 shall include

1 for all programs of the university:

2 (1) Minimum number of credits required for a baccalaureate
3 degree and for a master's degree.

4 (2) Number of bachelor's degrees, master's degrees, first
5 professional degrees and doctoral degrees awarded in 1991, 1992,
6 1993, 1994 and estimated 1995.

7 Section 8. Temple University shall provide full, complete
8 and accurate information as may be required by the Department of
9 Education or the majority chairman or the minority chairman of
10 the Appropriations Committee of the Senate or the majority
11 chairman or the minority chairman of the Appropriations
12 Committee of the House of Representatives.

13 Section 9. Temple University shall report its revenues and
14 expenditures and present its financial statements required under
15 the provisions of this act in accordance with generally accepted
16 accounting principles and procedures for educational
17 institutions as set forth in the "Higher Education Finance
18 Manual, United States Department of Health, Education and
19 Welfare (1975)" and the "Commonwealth of Pennsylvania Budget
20 Instructions for the State System of Higher Education, State-
21 Related Universities and Non-State-Related Colleges and
22 Universities."

23 Section 10. This act shall take effect July 1, 1994, or
24 immediately, whichever is later.