

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2790 Session of
1994

INTRODUCED BY EVANS, MAY 18, 1994

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 18, 1994

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and for the public schools for
 4 the fiscal year July 1, 1994, to June 30, 1995, for certain
 5 institutions and organizations, and for the payment of bills
 6 incurred and remaining unpaid at the close of the fiscal year
 7 ending June 30, 1994; to provide appropriations from the
 8 State Lottery Fund, the Pennsylvania Economic Revitalization
 9 Fund, the Hazardous Material Response Fund, The State Stores
 10 Fund, the Milk Marketing Fund, the Home Investment Trust
 11 Fund, the Emergency Medical Services Operating Fund, the Ben
 12 Franklin/IRC Partnership Fund and the Treasury Payment Fund
 13 to the Executive Department; to provide appropriations from
 14 the Judicial Computer System Augmentation Account to the
 15 Judicial Department; to provide appropriations from the Motor
 16 License Fund for the fiscal year July 1, 1994, to June 30,
 17 1995, for the proper operation of the several departments of
 18 the Commonwealth and the Pennsylvania State Police authorized
 19 to spend Motor License Fund moneys; to provide for the
 20 appropriation of Federal funds to the Executive and Judicial
 21 Departments of the Commonwealth and for the establishment of
 22 restricted receipt accounts for the fiscal year July 1, 1994,
 23 to June 30, 1995, and for the payment of bills remaining
 24 unpaid at the close of the fiscal year ending June 30, 1994;
 25 and to provide for the additional appropriation of State and
 26 Federal funds to the Executive and Legislative Departments of
 27 the Commonwealth for the fiscal year July 1, 1993, to June
 28 30, 1994, and for the payment of bills incurred and remaining
 29 unpaid at the close of the fiscal year ending June 30, 1993.

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9 The General Assembly of the Commonwealth of Pennsylvania
10 hereby enacts as follows:

11 PART I

12 GENERAL PROVISIONS

13 Section 101. Short title.--This act shall be known and may
14 be cited as the General Appropriation Act of 1994.

15 Section 102. Definitions.--The following words and phrases
16 when used in this act shall have the meanings given to them in
17 this section unless the context clearly indicates otherwise:

18 "Employees." Includes all directors, superintendents, bureau
19 or division chiefs, assistant directors, assistant
20 superintendents, assistant chiefs, experts, scientists,
21 engineers, surveyors, draftsmen, accountants, secretaries,
22 auditors, inspectors, examiners, analysts, statisticians,
23 marshals, clerks, stenographers, bookkeepers, messengers and
24 other assistants in any department, board or commission.

25 "Expenses" and "maintenance." Includes all printing, binding
26 and stationery, food and forage, materials and supplies,
27 traveling expenses, training, motor vehicle supplies and
28 repairs, freight, express and cartage, postage, telephones and
29 telegraph rentals and toll charges, newspaper advertising and
30 notices, public advertising by or through any medium, fuel,

1 light, heat, power and water, minor construction and renovation,
2 repairs or reconstruction of equipment, buildings and
3 facilities, rent of real estate and equipment, premiums on
4 workmen's compensation, insurance premiums on policies of
5 liability insurance, insurance premiums on medical payment
6 insurance and surety bonds for volunteer workers, premiums on
7 employee group life insurance and employee and retired employee
8 group hospital and medical insurance, payment of Commonwealth
9 share of Social Security taxes and unemployment compensation
10 costs for State employees, the purchase of replacement or
11 additional equipment and machinery and all other incidental
12 costs and expenses, including payment to the Department of
13 General Services of mileage and other charges for the use of
14 automobiles and rental payments for permanently assigned
15 automobiles and of expenses or costs of services incurred
16 through the Purchasing Fund. The term "expenses" also shall
17 include the medical costs for the treatment of inmates of State
18 institutions when the inmate must be transferred to an outside
19 hospital: Provided, That in no case shall the State institution
20 pay more for patient care than that provided under the State
21 medical assistance program.

22 Section 103. Abbreviations.--The following abbreviations
23 when used in this act shall have the meanings given to them in
24 this section unless the context clearly indicates otherwise:

25 "ADA." Anti-Drug Abuse.

26 "AFDC." Aid to Families with Dependent Children.

27 "ARC." Appalachian Regional Commission.

28 "BG." Block grant.

29 "BVS." Blind and Visual Services.

30 "CCDBG." Child Care and Development Block Grant.

1 "CSBG." Community Services Block Grant.
2 "DCSI." Drug Control and Systems Improvement Formula Grant
3 Program.
4 "DFSC." Drug Free Schools and Communities Act.
5 "DOE." Department of Energy.
6 "DVA." Department of Veterans Affairs.
7 "ECIA." Education Consolidation and Improvement Act.
8 "ECIBG." Education Consolidation and Improvement Block
9 Grant.
10 "EDA." Economic Development Administration.
11 "EEOC." Equal Employment Opportunity Commission.
12 "EPA." Environmental Protection Agency.
13 "EPCA." Energy Policy and Conservation Act.
14 "ESEA." Elementary and Secondary Education Act.
15 "FEMA." Federal Emergency Management Agency.
16 "FUTA." Federal Unemployment Tax Act.
17 "GED." General Education Development.
18 "HUD." Department of Housing and Urban Development.
19 "JTPA." Job Training Partnership Act.
20 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
21 "LSCA." Library Services Construction Act.
22 "LWCF." Land and Water Conservation Fund.
23 "MCHSBG." Maternal and Child Health Services Block Grant.
24 "MHSBG." Mental Health Services Block Grant.
25 "MH/MR." Mental Health/Mental Retardation Services.
26 "NCHS." National Center for Health Statistics.
27 "NPDES." National Pollutant Discharge Elimination System.
28 "NSF." National Science Foundation.
29 "PAFE." Pennsylvania Agricultural Foods Exposition.
30 "PEP." Pennsylvania Employment Program.

1 "PHHSBG." Preventive Health and Health Services Block Grant.
2 "PHRC." Pennsylvania Human Relations Commission.
3 "SABG." Substance Abuse Block Grant.
4 "SCDBG." Small Communities Development Block Grant.
5 "SDA." Service Delivery Area.
6 "SSA." Social Security Act.
7 "SSBG." Social Services Block Grant.
8 "YDC." Youth Development Center.

9 Section 104. State appropriations.--(a) General Fund.--The
10 following sums set forth in this act, or as much thereof as may
11 be necessary, are hereby specifically appropriated from the
12 General Fund to the several hereinafter named agencies of the
13 Executive, Legislative and Judicial Departments of the
14 Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly elected or
16 appointed officers and employees of the Commonwealth, for the
17 payment of fees for contractual services rendered, for the
18 purchase or rental of goods and services, printing, public
19 advertising by or through any medium, equipment, land and
20 buildings and for payment of any other expenses, as provided by
21 law or by this act, necessary for the proper conduct of the
22 duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 1994, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 1994.

26 (b) State Lottery Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the State Lottery Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 1994, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 1994.

10 (c) Pennsylvania Economic Revitalization Fund.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the
13 Pennsylvania Economic Revitalization Fund to the several
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of fees for contractual services
16 rendered, for the purchase or rental of goods and services and
17 for the payment of any other expenses, as provided by law or by
18 this act, necessary for the proper conduct of the duties,
19 functions and activities and for the purposes hereinafter set
20 forth for the fiscal year beginning July 1, 1994, and for the
21 payment of bills incurred and remaining unpaid at the close of
22 the fiscal year ending June 30, 1994.

23 (d) Judicial Computer System Augmentation Account.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 restricted receipt account established within the General Fund,
27 known as the Judicial Computer System Augmentation Account, to
28 the Judicial Department of the Commonwealth for the payment of
29 fees for contractual services rendered, for the purchase or
30 rental of goods and services and for the payment of any other

1 expenses, as provided by law or by this act, necessary for the
2 proper conduct of the duties, functions and activities and for
3 the purposes hereinafter set forth for the fiscal year beginning
4 July 1, 1994, and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal year ending June 30,
6 1994.

7 (e) Emergency Medical Services Operating Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 Emergency Medical Services Operating Fund to the several
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services and
14 for the payment of any other expenses, as provided by law or by
15 this act, necessary for the proper conduct of the duties,
16 functions and activities and for the purposes hereinafter set
17 forth for the fiscal year beginning July 1, 1994, and for the
18 payment of bills incurred and remaining unpaid at the close of
19 the fiscal year ending June 30, 1994.

20 (f) The State Stores Fund.--The following sums set forth in
21 this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from The State Stores Fund to the
23 hereinafter named agency of the Executive Department of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for the payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 1994, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 1994.

4 (g) Motor License Fund.--The following sums, or as much
5 thereof as may be necessary, are hereby appropriated from the
6 Motor License Fund to the hereinafter named agencies of the
7 Commonwealth for the payment of salaries, wages and other
8 compensation and travel expenses of the duly elected or
9 appointed officers and employees of the Commonwealth, for
10 contractual services and other expenses necessary for the proper
11 conduct of the duties, functions and activities for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 1994, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 1994.

15 (h) Aviation Restricted Revenue Account.--The following
16 sums, or as much thereof as may be necessary, are hereby
17 appropriated from the Aviation Restricted Revenue Account in the
18 Motor License Fund to the hereinafter named agencies of the
19 Commonwealth for the purposes set forth herein for the fiscal
20 year beginning July 1, 1994, and for the payment of bills
21 incurred and remaining unpaid at the close of the fiscal year
22 ending June 30, 1994.

23 (i) Hazardous Material Response Fund.--The following sums
24 set forth in this act, or as much thereof as may be necessary,
25 are hereby specifically appropriated from the Hazardous Material
26 Response Fund to the several hereinafter named agencies of the
27 Executive Department of the Commonwealth for the payment of fees
28 for contractual services rendered, for the purchase or rental of
29 goods and services and for the payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 1994, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 1994.

5 (j) Milk Marketing Fund.--The following sums set forth in
6 this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Milk Marketing Fund to the
8 several hereinafter named agencies of the Executive Department
9 of the Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 1994, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 1994.

19 (k) Home Investment Trust Fund.--The following sums set
20 forth in this act, or as much thereof as may be necessary, are
21 hereby specifically appropriated from the Home Investment Trust
22 Fund to the hereinafter named agencies of the Executive
23 Department of the Commonwealth for the payment of salaries,
24 wages or other compensation and travel expenses of the duly
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services and for the payment of
28 any other expenses, as provided by law or by this act, necessary
29 for the proper conduct of the duties, functions and activities
30 and for the purposes hereinafter set forth for the fiscal year

1 beginning July 1, 1994, and for the payment of bills incurred
2 and remaining unpaid at the close of the fiscal year ending June
3 30, 1994.

4 (l) Ben Franklin/IRC Partnership Fund.--The following sums
5 set forth in this act, or as much thereof as may be necessary,
6 are hereby appropriated from the Ben Franklin/IRC Partnership
7 Fund to the hereinafter named agencies of the Executive
8 Department of the Commonwealth for the payment of salaries,
9 wages or other compensation and travel expenses of the duly
10 appointed officers and employees of the Commonwealth, for the
11 payment of fees for contractual services rendered, for the
12 purchase or rental of goods and services and for the payment of
13 any other expenses, as provided by law or by this act, necessary
14 for the proper conduct of the duties, functions and activities
15 and for the purposes hereinafter set forth for the fiscal year
16 beginning July 1, 1994, and for the payment of bills incurred
17 and remaining unpaid at the close of the fiscal year ending June
18 30, 1994.

19 (m) Tuition Payment Fund.--The following sums set forth in
20 this act, or as much thereof as may be necessary, are hereby
21 appropriated from the Tuition Payment Fund to the hereinafter
22 named agencies of the Executive Department of the Commonwealth
23 for the payment of salaries, wages or other compensation and
24 travel expenses of the duly appointed officers and employees of
25 the Commonwealth, for the payment of fees for contractual
26 services rendered, for the purchase or rental of goods and
27 services and for the payment of any other expenses, as provided
28 by law or by this act, necessary for the proper conduct of the
29 duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 1994, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 1994.

3 Section 105. Federal augmentation appropriations.--The
4 following Federal augmentation appropriations set forth in this
5 act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Federal augmentation funds to
7 the several hereinafter named agencies of the Executive and
8 Judicial Departments of the Commonwealth for the payment of the
9 expenses of implementing and carrying out the programs stated
10 herein for the fiscal year beginning July 1, 1994, and for the
11 payment of bills incurred and remaining unpaid at the close of
12 the fiscal year ending June 30, 1994. Unless otherwise stated,
13 the appropriations include any carryovers from the prior fiscal
14 year.

15 Section 106. Job Training Partnership Act appropriations.--
16 The following sums set forth in this act, or as much thereof as
17 may be necessary, are hereby appropriated from the Job Training
18 Partnership Act (JTPA) funds to the several hereinafter named
19 agencies of the Executive Department of the Commonwealth for the
20 payment of the expenses of implementing and carrying out the
21 program stated herein for the fiscal year beginning July 1,
22 1994.

23 Section 107. Block grants.--(a) Appropriation.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 block grant (BG) funds to the several hereinafter named agencies
27 of the Executive Department of the Commonwealth for the
28 purposes, and under the restrictions, for which the funds are
29 provided for the fiscal year beginning July 1, 1994.

30 (b) Small Communities Development Block Grant.--The Small

1 Communities Development Block Grant (SCDBG) is to assist small
2 cities and communities that have a high concentration of
3 impoverished citizens and substandard housing to expand their
4 low and moderate income housing opportunities and to meet
5 community development needs.

6 (c) Community Services Block Grant.--The Community Services
7 Block Grant (CSBG) is to provide a range of services and
8 activities having a measurable and potentially major impact on
9 the causes of poverty in the community or those areas of the
10 community where poverty is a particularly acute problem. In
11 addition, new focus may be placed on the unemployed, both old
12 and new. Local agencies may lower their eligibility requirements
13 for recipients to three months to allow greater flexibility to
14 assure proper consideration of each recipient.

15 (d) Education Consolidation and Improvement Block Grant.--
16 The Education Consolidation and Improvement Block Grant (ECIBG)
17 will be used for the administration and provision of education
18 programs in accordance with the requirements of the Omnibus
19 Budget Reconciliation Act of 1981 and the 1988-1989
20 reauthorization of ECIA Chapter 2 funds.

21 (e) Preventive Health and Health Services Block Grant.--The
22 Preventive Health and Health Services Block Grant (PHHSBG) is
23 for the provision of preventive health and other health services
24 related to emergency medical systems, health initiative grants,
25 comprehensive public health, hypertension, fluoridation, health
26 education, risk reduction, home health, rape crisis and rodent
27 control.

28 (f) Maternal and Child Health Services Block Grant.--The
29 Maternal and Child Health Services Block Grant (MCHSBG) is to
30 assure mothers and children access to quality maternal and child

1 health services, to reduce infant mortality and the incidence of
2 preventable disease and disabling conditions among children, to
3 provide rehabilitative services for blind and disabled
4 individuals under the age of 16 receiving Supplemental Security
5 Income benefits and to provide medical services for children
6 with disabling conditions.

7 (g) Low-Income Home Energy Assistance Block Grant.--The Low-
8 Income Home Energy Assistance Block Grant (LIHEABG) is to help
9 lessen the impact of the high cost of energy on low-income
10 families and individuals, including energy efficiency grants for
11 low-income dwellings.

12 (h) Social Services Block Grant.--The Social Services Block
13 Grant (SSBG) is for the provision of social services to eligible
14 persons.

15 (i) Child Care and Development Block Grant.--The Child Care
16 and Development Block Grant (CCDBG) is for the provision of
17 direct child care or to increase the availability of child care
18 for low-income families.

19 (j) Mental Health Services Block Grant.--The Mental Health
20 Services Block Grant (MHSBG) provides funds for the provision of
21 services to adults with serious mental illness or children with
22 serious emotional disturbance.

23 (k) Substance Abuse Block Grant.--The Substance Abuse Block
24 Grant (SABG) provides funds to establish and maintain programs
25 to combat alcohol and drug abuse.

26 Section 108. Revenue and receipts.--(a) General Fund.--The
27 General Assembly hereby estimates that \$15,788,781,000 in State
28 funds and \$7,596,302,000 in Federal funds will be available from
29 the General Fund. Of the amount of State funds, \$26,843,000 is
30 assumed for executive authorizations.

1 (b) State Lottery Fund.--The General Assembly hereby
2 estimates that \$860,163,000 in State funds, and \$70,227,000 in
3 Federal funds will be available from the State Lottery Fund. Of
4 the amount of State funds, \$454,369,000 is assumed for executive
5 authorizations.

6 (c) Pennsylvania Economic Revitalization Fund.--The General
7 Assembly hereby estimates that \$69,547,000 in State funds and no
8 Federal funds will be available from the Pennsylvania Economic
9 Revitalization Fund. Of the amount of State funds, \$5,000 is
10 assumed for executive authorizations.

11 (d) Energy Conservation and Assistance Fund.--The General
12 Assembly hereby estimates that \$289,000,000 in State funds and
13 no Federal funds will be available from the Energy Conservation
14 and Assistance Fund. Of the amount of State funds, none is
15 assumed for executive authorizations.

16 (e) Judicial Computer System Augmentation Account.--The
17 General Assembly hereby estimates that \$13,000,000 in State
18 funds will be available to spend from the Judicial Computer
19 System Augmentation Account.

20 (f) Emergency Medical Services Operating Fund.--The General
21 Assembly hereby estimates that \$24,118,000 in State funds, and
22 \$800,000 in Federal funds will be available from the Emergency
23 Medical Services Operating Fund. Of the amount of State funds,
24 none is assumed for executive authorizations.

25 (g) The State Stores Fund.--The General Assembly hereby
26 estimates that \$989,922,000 in State funds, and \$354,000 in
27 Federal funds will be available from The State Stores Fund. Of
28 the amount of State funds, \$749,723,000 is assumed for executive
29 authorizations.

30 (h) Motor License Fund.--The General Assembly hereby

1 estimates that \$1,597,440,000 in State funds, and \$814,421,000
2 in Federal funds will be available from the Motor License Fund.
3 Of the amount of State funds, \$67,382,000 is assumed for
4 executive authorizations.

5 (i) Aviation Restricted Account.--The General Assembly
6 hereby estimates that \$28,412,000 in State funds will be
7 available to spend from the Aviation Restricted Account. Of the
8 amount of State funds, none is assumed for executive
9 authorizations.

10 (j) Hazardous Material Response Fund.--The General Assembly
11 hereby estimates that \$1,373,000 in State funds, and no Federal
12 funds will be available from the Hazardous Material Response
13 Fund. Of the amount of State funds, none is assumed for
14 executive authorizations.

15 (k) Milk Marketing Fund.--The General Assembly hereby
16 estimates that \$2,048,000 in State funds, and no Federal funds
17 will be available from the Milk Marketing Fund. Of the amount of
18 State funds, \$10,000 is assumed for executive authorizations.

19 (l) Home Investment Trust Fund.--The General Assembly hereby
20 estimates that \$7,500,000 in Federal funds will be available
21 from the Home Investment Trust Fund.

22 (m) Ben Franklin/IRC Partnership Fund.--The General Assembly
23 hereby estimates that \$33,540,000 in State funds, and \$880,000
24 in Federal funds will be available from the Ben Franklin/IRC
25 Partnership Fund. Of these amounts, none is assumed for
26 executive authorizations.

27 PART II

28 GENERAL FUND AND FEDERAL APPROPRIATIONS

29 FOR 1994-1995

30 SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.--The

following amounts are appropriated to

the Governor:

Federal

State

For the Office of the Governor,

including the maintenance of the

Governor's Home, the expense of

entertainment of official guests and

members of the General Assembly and

the Judiciary, participation in the

Governor's Conference, the expenses of

the Executive Board and the payment of

traveling expenses of persons other

than employees of the Commonwealth

appointed by the Governor to represent

or otherwise serve the Commonwealth.

State appropriation.....

6,655,000

Section 202. Executive Offices.--

The following amounts are appropriated

to the Executive Offices:

Federal

State

For the Governor's Action Center.

State appropriation.....

312,000

For the Office of Administration.

State appropriation.....

6,011,000

To the Office of Administration for

payment of Medicare Part B enrollment

penalties.

State appropriation.....

600,000

For Radio System Development.

State appropriation.....

370,000

1 For the Inspector General.

2 State appropriation..... 1,909,000

3 To the Inspector General for

4 welfare fraud activities.

5 State appropriation..... 22,415,000

6 For the Office of the Budget.

7 State appropriation..... 26,966,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for the Office of the

11 Budget:

12 (1) "JTPA - Program

13 Accountability."

14 Federal appropriation..... 590,000

15 For an audit of the Auditor

16 General.

17 State appropriation..... 130,000

18 For the Pennsylvania Human

19 Relations Commission.

20 State appropriation..... 8,811,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the Pennsylvania

24 Human Relations Commission:

25 (1) "EEOC - Special Project

26 Grant."

27 Federal appropriation..... 1,500,000

28 (2) "HUD - Special Project Grant."

29 Federal appropriation..... 220,000

30 For grants to the arts.

1 State appropriation..... 9,500,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for grants to the arts:

5 (1) "National Endowment for the
6 Arts - Basic State Grant."

7 Federal appropriation..... 1,400,000

8 For the Council on the Arts.

9 State appropriation..... 889,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Council on the
13 Arts:

14 (1) "National Endowment for the
15 Arts - Administration."

16 Federal appropriation..... 75,000

17 For the Pennsylvania Commission for
18 Women.

19 State appropriation..... 355,000

20 For the Pennsylvania Energy Office.

21 State appropriation..... 1,939,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Pennsylvania
25 Energy Office:

26 (1) "DOE - Energy Extension
27 Services."

28 Federal appropriation..... 15,000

29 (2) "State Energy Conservation
30 Plan (EPCA)."

1	Federal appropriation.....	684,000	
2	(3) "Institutional Conservation		
3	Program."		
4	Federal appropriation.....	105,000	
5	(4) "Heating Oil and Propane		
6	Program."		
7	Federal appropriation.....	20,000	
8	(5) "National Energy Awards."		
9	Federal appropriation.....	255,000	
10	(6) "Heavy Duty Vehicle Program."		
11	Federal appropriation.....	100,000	
12	(7) "Greenhouse Gas Emissions		
13	Mitigation."		
14	Federal appropriation.....	25,000	
15	(8) "National Industrial		
16	Competitiveness."		
17	Federal appropriation.....	450,000	
18	(9) "Mid-Atlantic Regional		
19	Consortium."		
20	Federal appropriation.....	50,000	
21	(10) "Photovoltaic Demonstration		
22	Project."		
23	Federal appropriation.....	20,000	
24	For Pennsylvania Energy Centers.		
25	State appropriation.....		300,000
26	For the Pennsylvania Energy		
27	Development Authority.		
28	State appropriation.....		300,000
29	For the Juvenile Court Judges		
30	Commission.		

1	State appropriation.....	696,000
2	For payments of grants to political	
3	subdivisions to assist in the	
4	improvement of juvenile probation	
5	services. Included in this amount is	
6	\$220,000 for the Commissions on Youth	
7	Program.	
8	State appropriation.....	5,870,000
9	For the Crime Victims' Compensation	
10	Board.	
11	State appropriation.....	657,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the Crime Victims'	
15	Compensation Board:	
16	(1) "Crime Victims' Payments."	
17	Federal appropriation.....	1,273,000
18	For the State Health Facility	
19	Hearing Board.	
20	State appropriation.....	202,000
21	For Health Care Arbitration Panels.	
22	State appropriation.....	180,000
23	For the Public Employee Retirement	
24	Commission.	
25	State appropriation.....	546,000
26	For payment of ceremonies in	
27	recognition of the Distinguished	
28	Daughters of Pennsylvania.	
29	State appropriation.....	6,000
30	For the Pennsylvania Commission on	

1 Crime and Delinquency.

2 State appropriation..... 2,498,000

3 For grants for community-based

4 prevention programs, for training and

5 technical assistance and for

6 preimplementation planning assistance.

7 State appropriation..... 600,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for the Pennsylvania

11 Commission on Crime and Delinquency:

12 (1) "Plan for Juvenile Justice."

13 Federal appropriation..... 195,000

14 (2) "Offender-Based Transaction

15 Statistics."

16 Federal appropriation..... 3,000

17 (3) "DCSI - Administration."

18 Federal appropriation..... 598,000

19 (4) "DCSI - Program Grants."

20 Federal appropriation..... 18,200,000

21 (5) "DCSI - Criminal History

22 Records."

23 Federal appropriation..... 10,000

24 For crime prevention programs to be

25 administered by the Pennsylvania

26 Commission on Crime and Delinquency.

27 State appropriation..... 1,000,000

28 For the Office of General Counsel.

29 State appropriation..... 1,745,000

30 For the Milrite Council.

1	State appropriation.....		268,000
2	For Labor-Management Committees.		
3	State appropriation.....		950,000
4	For the Drug Policy Council.		
5	State appropriation.....		241,000
6	Section 203. Lieutenant		
7	Governor.--The following amounts are		
8	appropriated to the Lieutenant		
9	Governor:	Federal	State
10	For the Office of the Lieutenant		
11	Governor, including payment of		
12	expenses of the residence at the		
13	Edward Martin Military Reservation.		
14	State appropriation.....		738,000
15	For the Board of Pardons.		
16	State appropriation.....		306,000
17	Section 204. Attorney General.--		
18	The following amounts are appropriated		
19	to the Attorney General:	Federal	State
20	For general government operations		
21	of the Office of Attorney General.		
22	State appropriation.....		28,745,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for general government		
26	operations:		
27	(1) "State Medicaid Fraud Control		
28	Units."		
29	Federal appropriation.....	2,980,000	
30	(2) "Middle Atlantic - Great Lakes		

1 Organized Crime Law Enforcement
2 Network."

3	Federal appropriation.....	3,021,000	
4	For trials resulting from		
5	indictments by multicounty grand		
6	juries.		
7	State appropriation.....		200,000
8	For Drug Law Enforcement.		
9	State appropriation.....		16,471,000
10	For local drug task forces.		
11	State appropriation.....		6,121,000
12	For hazardous waste prosecutions.		
13	State appropriation.....		1,716,000

14 Section 205. Auditor General.--The
15 following amounts are appropriated to
16 the Auditor General:

	Federal	State
17 For the Department of the Auditor		
18 General for auditing, annually,		
19 periodically or specially, the affairs		
20 of any department, board or commission		
21 which is supported out of the General		
22 Fund, district justices, other fining		
23 offices, Volunteer Firemen's Relief		
24 Association Funds and the offices of		
25 elected State officials and for the		
26 proper auditing of appropriations for		
27 or relating to public assistance,		
28 including any Federal sums		
29 supplementing such appropriations.		
30 State appropriation.....		39,080,000

1	For the Board of Claims.		
2	State appropriation.....		1,393,000
3	For transfer to the Supplemental		
4	State Assistance Fund for Municipal		
5	Pension System State Aid.		
6	State appropriation.....		3,296,000
7	For transition expenses for the		
8	Office of Governor.		
9	State appropriation.....		175,000
10	For security and other expenses for		
11	the former Governor.		
12	State appropriation.....		100,000
13	Section 206. Treasury		
14	Department.--The following amounts are		
15	appropriated to the Treasury		
16	Department:	Federal	State
17	For general government operations		
18	of the Treasury Department.		
19	State appropriation.....		19,258,000
20	For the Board of Finance and		
21	Revenue.		
22	State appropriation.....		1,588,000
23	For support of the Council of State		
24	Governments to be paid to the order of		
25	the Executive Director of the Council		
26	of State Governments who shall file an		
27	accounting of such expenses with the		
28	Auditor General.		
29	State appropriation.....		158,000
30	For support of the Great Lakes		

1 Commission and the Great Lakes Council
2 of Governors to be paid on requisition
3 of the commissioners and the Executive
4 Director of the Great Lakes Council of
5 Governors who shall file an accounting
6 with the Auditor General.

7 State appropriation..... 69,000

8 For support of the National
9 Conference of State Legislatures to be
10 paid on requisition of the Executive
11 Director who shall file an accounting
12 with the Auditor General.

13 State appropriation..... 180,000

14 For the Council of State
15 Governments, Lexington, Kentucky, in
16 trust for the State and Local Legal
17 Center, Washington, D.C.

18 State appropriation..... 8,000

19 For support of the Education
20 Commission of the States to be paid to
21 the order of the Executive Director of
22 the Education Commission of the States
23 who shall file an accounting of such
24 expenses with the Auditor General.

25 State appropriation..... 80,000

26 For support of the Governmental
27 Accounting Standards Board to be paid
28 on requisition with an accounting to
29 be filed with the Auditor General.

30 State appropriation..... 44,000

1	For support of the Advisory	
2	Commission on Intergovernmental	
3	Relations to be paid on requisition of	
4	the Executive Director who shall file	
5	an accounting of such expenses with	
6	the Auditor General.	
7	State appropriation.....	9,000
8	For support of the National	
9	Governors' Association to be paid on	
10	requisition of the Executive Director	
11	who shall file an accounting of such	
12	expenses with the Auditor General.	
13	State appropriation.....	134,000
14	For the Coalition of Northeastern	
15	Governors to be paid on requisition of	
16	the Executive Director who shall file	
17	an accounting of such expenses with	
18	the Auditor General.	
19	State appropriation.....	70,000
20	For the Northeast-Midwest Institute	
21	to be paid on requisition of the	
22	Executive Director who shall file an	
23	accounting of such expenses with the	
24	Auditor General.	
25	State appropriation.....	63,000
26	For publishing statements of the	
27	General Fund and other funds of the	
28	Commonwealth.	
29	State appropriation.....	60,000
30	For compensation of the	

1 Commonwealth's Loan and Transfer Agent
 2 for services and expenses in
 3 connection with the registration,
 4 transfer and payment of interest on
 5 bonds of the Commonwealth and other
 6 services required to be performed by
 7 the Loan and Transfer Agent.

8 State appropriation..... 225,000

9 For payment of legal fees,
 10 publication of advertisements, costs
 11 of engraving and other expenses
 12 incurred in issuing of tax
 13 anticipation notes.

14 State appropriation..... 170,000

15 For general obligation debt service
 16 or to pay all arbitrage rebates to the
 17 Federal Government required under
 18 section 148 of the Internal Revenue
 19 Code of 1986 (Public Law 99-514, 26
 20 U.S.C. § 148).

21 State appropriation..... 507,099,000

22 For payment of law enforcement
 23 officers' death benefits.

24 State appropriation..... 810,000

25 Section 207. Department of
 26 Aging.--The following amounts are
 27 appropriated to the Department of

28 Aging: Federal State

29 For family caregiver support.

30 State appropriation..... 9,151,000

1 Section 208. Department of
 2 Agriculture.--The following amounts
 3 are appropriated to the Department of
 4 Agriculture:

5 For general government operations
 6 of the Department of Agriculture.

7 State appropriation.....		20,758,000
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8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for general government
 11 operations:

12 (1) "Pennsylvania Plant Pest
 13 Detection System."

14 Federal appropriation.....		70,000
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15 (2) "Poultry Grading Service."

16 Federal appropriation.....		116,000
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17 (3) "Diagnostic Laboratory
 18 Services."

19 Federal appropriation.....		30,000
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20 (4) "Medicated Feed Mill
 21 Inspection."

22 Federal appropriation.....		13,000
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23 (5) "State Administrative Expenses
 24 - Donated Foods."

25 Federal appropriation.....		150,000
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26 (6) "Household Commodity Program."

27 Federal appropriation.....		2,500,000
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28 (7) "Pesticide Enforcement,
 29 Certification, Training and Control
 30 Program."

1	Federal appropriation.....	655,000
2	(8) "Commodity Supplemental Food	
3	Program."	
4	Federal appropriation.....	10,000
5	(9) "Farmers' Market Food	
6	Coupons."	
7	Federal appropriation.....	350,000
8	(10) "Rural Development."	
9	Federal appropriation.....	130,000
10	(11) "Model Aquaculture."	
11	Federal appropriation.....	50,000
12	For the administration of the	
13	Agricultural Conservation Easement	
14	Program.	
15	State appropriation.....	183,000
16	For the Animal Health Commission.	
17	State appropriation.....	3,131,000
18	For agricultural research.	
19	State appropriation.....	1,680,000
20	For agricultural promotion and	
21	education.	
22	State appropriation.....	350,000
23	For payment into the State Farm	
24	Products Show Fund. As a condition for	
25	the use of these funds, no	
26	expenditures may be made from this	
27	appropriation or from the State Farm	
28	Products Show Fund for any activities	
29	associated with the Pennsylvania	
30	Agricultural Foods Exposition (PAFE)	

1 unless such activities take place on
2 the premises of the Farm Show Complex,
3 Harrisburg, Pennsylvania.

4 State appropriation..... 700,000

5 For payments to county fairs.

6 State appropriation..... 3,700,000

7 For development and operation of an
8 open livestock show, including cattle,
9 swine, sheep and horses.

10 State appropriation..... 152,000

11 For planning and staging of an open
12 dairy show.

13 State appropriation..... 90,000

14 For promotion and holding of annual
15 local, regional and State 4-H Clubs
16 and Future Farmers of America dairy
17 shows.

18 State appropriation..... 36,000

19 The department may make allocations
20 of the above three appropriations, as
21 it deems appropriate, to an
22 association whose purposes are in
23 accord with the purposes and intent of
24 the appropriations, the funds so
25 allocated to be used for the
26 development and operation of
27 Livestock, Dairy and Junior Dairy
28 Shows in the Pennsylvania Farm Show
29 Complex: Provided, That the funds
30 allocated by the department shall only

1 be used for the specific items
2 approved by the department in advance.
3 For planning and staging ten annual
4 4-H Club horse and pony shows and one
5 Statewide show to be held in the fall
6 as preliminary to the Keystone
7 International Livestock Show.

8 State appropriation..... 41,000

9 For grants to counties for the
10 purchase of food to be provided to
11 needy persons in this Commonwealth.

12 Counties shall submit a completed
13 application for funds or designate a
14 regional food bank or county
15 coordinating agency to complete the
16 application process. If a county
17 chooses not to participate in the
18 program or designate a regional food
19 bank or county coordinating agency to
20 participate on its behalf by December
21 31, 1994, then the county's allocation
22 shall be granted to the regional food
23 bank or county coordinating agency
24 serving that county.

25 State appropriation..... 13,000,000

26 Section 209. Department of
27 Commerce.--The following amounts are
28 appropriated to the Department of
29 Commerce:

	Federal	State
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30 For the general government

1 operations of the Department of
2 Commerce.

3 State appropriation..... 9,331,000

4 For an independent evaluation of
5 economic development grant and loan
6 programs in the Department of
7 Commerce.

8 State appropriation..... 500,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "ARC - State Technical
14 Assistance."

15 Federal appropriation..... 450,000

16 For the purpose of marketing to
17 attract tourists and businesses to
18 this Commonwealth.

19 State appropriation..... 7,250,000

20 For tourist promotion assistance.

21 State appropriation..... 9,400,000

22 For payment of grants to recognized
23 industrial development agencies to
24 assist such agencies in the financing
25 of their operational costs for the
26 purposes of making studies, surveys
27 and investigations, the compilation of
28 data and statistics and in the
29 carrying out of planning and
30 promotional programs.

1	State appropriation.....	500,000
2	For site development.	
3	State appropriation.....	800,000
4	For the payment of grants to	
5	Appalachian local development	
6	districts.	
7	State appropriation.....	1,000,000
8	For the payment of the	
9	Commonwealth's share of the costs of	
10	the operation of the Appalachian	
11	Regional Commission and the Office of	
12	the Appalachian States' Regional	
13	representative.	
14	State appropriation.....	230,000
15	For community facilities.	
16	State appropriation.....	1,500,000
17	For transfer to the Ben	
18	Franklin/IRC Partnership Fund for the	
19	Ben Franklin Partnership. This	
20	appropriation includes \$1,000,000 for	
21	the super computer, \$750,000 for	
22	biotechnology research, \$400,000 for	
23	hardwoods research and development,	
24	\$400,000 for an engineering research	
25	center, \$400,000 for a light	
26	microscope imaging research center and	
27	\$200,000 for service to the powdered	
28	metallurgy industry.	
29	State appropriation.....	25,750,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "EDA - defense cuts
 5 assessment."
 6 Federal appropriation..... 300,000
 7 (2) "Work-based learning."
 8 Federal appropriation..... 580,000
 9 For transfer to the Ben
 10 Franklin/IRC Partnership Fund for
 11 industrial resource centers.
 12 State appropriation..... 7,790,000
 13 For PENNPORTS.
 14 State appropriation..... 11,208,000
 15 For the Pennsylvania Minority
 16 Business Development Authority.
 17 State appropriation..... 9,150,000
 18 For small business development
 19 centers.
 20 State appropriation..... 1,000,000
 21 For payment into the Pennsylvania
 22 Economic Revitalization Fund.
 23 State appropriation..... 46,745,000
 24 For transfer to the Sunny Day Fund.
 25 State appropriation..... 25,000,000
 26 For the Pennsylvania Economic
 27 Development Financing Authority.
 28 State appropriation..... 250,000
 29 For defense conversion.
 30 State appropriation..... 175,000

1 For the Micro-Loan Program.
2 State appropriation..... 500,000

3 For customized job training.
4 State appropriation..... 7,755,000

5 Section 210. Department of
6 Corrections.--The following amounts
7 are appropriated to the Department of
8 Corrections:

Federal State

9 For the State correctional
10 institutions, including sufficient
11 funds for lease payments on certain
12 prison facilities.

13 State appropriation..... 719,717,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for the State
17 correctional institutions.

18 (1) "Federal Inmates."
19 Federal appropriation..... 140,000

20 (2) "Mariel Cuban Inmates."
21 Federal appropriation..... 105,000

22 (3) "Library Services."
23 Federal appropriation..... 25,000

24 Section 211. Department of
25 Community Affairs.--The following
26 amounts are appropriated to the
27 Department of Community Affairs:

Federal State

28 For general government operations
29 of the Department of Community
30 Affairs. Of the total funds in this

1 appropriation, \$500,000 shall be used
2 for community-based programs.

3 State appropriation..... 11,765,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Administrative Costs of Land
9 and Water Conservation Fund (LWCF)
10 Projects."

11 Federal appropriation..... 25,000

12 (2) "Folk Arts."

13 Federal appropriation..... 32,000

14 (3) "Folklife Resource Survey."

15 Federal appropriation..... 250,000

16 (4) "SCDBG - Administration."

17 Federal appropriation..... 1,134,000

18 (5) "CSBG - Administration and
19 Audit Costs."

20 Federal appropriation..... 851,000

21 (6) "Refugees and Persons Seeking
22 Asylum - Administration."

23 Federal appropriation..... 1,277,000

24 (7) "Immigration Reform and
25 Control - Administration."

26 Federal appropriation..... 3,470,000

27 (8) "LIHEABG - Administration."

28 Federal appropriation..... 440,000

29 (9) "HUD - Training/Assistance."

30 Federal appropriation..... 150,000

1 For a circuit riders program.

2 State appropriation..... 211,000

3 For the Governor's Advisory

4 Commission on Latino Affairs.

5 State appropriation..... 292,000

6 For the payment of grants to local

7 governments or regional councils of

8 government to assist in developing and

9 implementing cooperative agreements to

10 supply municipal services.

11 State appropriation..... 200,000

12 For the payment of grants to

13 counties, cities, boroughs, townships,

14 towns or regions for planning

15 assistance.

16 State appropriation..... 375,000

17 For grants for floodplain

18 management.

19 State appropriation..... 60,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for floodplain

23 management:

24 (1) "FEMA - Technical Assistance

25 on Floodplain Management."

26 Federal appropriation..... 60,000

27 For planning and implementation of

28 a Statewide manpower employment

29 assistance and training program and

30 for payments of grants to community

1 action agencies and to political
2 subdivisions and organizations for
3 social service programs.

4 State appropriation..... 2,736,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for community
8 conservation and youth employment:

9 (1) "CSBG - Program." In addition,
10 new focus may be placed on the
11 unemployed, both old and new. Local
12 agencies may lower their eligibility
13 requirements for recipients to three
14 months to allow greater flexibility to
15 assure proper consideration of each
16 recipient. This appropriation includes
17 \$570,000 for demonstration grants to
18 community action agencies for
19 intensive case management services for
20 low-income families to promote self-
21 sufficiency.

22 Federal appropriation..... 16,070,000

23 An amount equal to 90% of this
24 appropriation shall be used to fund
25 agencies meeting the requirements of
26 the Omnibus Budget Reconciliation Act
27 of 1981. In areas not served by
28 agencies meeting these requirements,
29 the department will utilize an
30 eligible agency to pass funds through

1 to local service agencies. The
2 department will continue to phase in a
3 formula distribution of funds. These
4 funds will be distributed on the basis
5 of prior year funding level, number of
6 persons whose income is at or below
7 125% of the Federal poverty line and
8 the number of unemployed persons. No
9 agency receiving funds under the
10 formula shall receive less than 90% of
11 its prior year funding level. If
12 insufficient funds are available,
13 distribution shall be on a pro rata
14 basis.

15 The department may require agencies
16 to submit work plans to the department
17 to determine that only eligible
18 services will be provided with these
19 funds. All decisions regarding which
20 of the qualified services shall be
21 provided shall be made by the local
22 agency. The department shall not
23 require nor prohibit the offering of
24 any specific service or type of
25 service.

26 (2) "Refugees and Persons Seeking
27 Asylum."

28 Federal appropriation..... 9,300,000

29 For grants for housing and
30 redevelopment assistance as authorized

1 by the act of May 20, 1949 (P.L.1633,
2 No.493), known as the Housing and
3 Redevelopment Assistance Law. No more
4 than 20% of the amount herein
5 appropriated shall be allocated or
6 granted to any one political
7 subdivision. In addition, any funds
8 returned to the department from prior
9 year continuing appropriations for
10 housing and redevelopment assistance,
11 including interest and refunds, shall
12 be credited to the above
13 appropriation.

14 State appropriation..... 20,000,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for housing and
18 redevelopment:

19 (1) "DOE - Weatherization."

20 Federal appropriation..... 13,222,000

21 (2) "Emergency Shelter for the
22 Homeless."

23 Federal appropriation..... 2,500,000

24 (3) "Permanent Housing for
25 Disabled Homeless."

26 Federal appropriation..... 1,500,000

27 (4) "HUD - Demonstration Project."

28 Federal appropriation..... 300,000

29 (5) "LIHEABG - Weatherization."

30 Federal appropriation..... 8,360,000

1 (6) "SCDBG - Programs."
 2 Federal appropriation..... 65,000,000
 3 For Neighborhood Housing Services
 4 Programs.
 5 State appropriation..... 200,000
 6 For grants for housing and
 7 redevelopment assistance as authorized
 8 by the act of May 20, 1949 (P.L.1633,
 9 No.493), known as the Housing and
 10 Redevelopment Assistance Law, in areas
 11 designated as enterprise zones. No
 12 funds from this appropriation shall be
 13 distributed to any organization or
 14 agency other than a municipal
 15 government or a certified
 16 redevelopment authority created by a
 17 municipal government or governments
 18 under the provisions of the act of May
 19 24, 1945 (P.L.991, No.385), known as
 20 the Urban Redevelopment Law, unless
 21 specifically authorized by such
 22 government or redevelopment authority.
 23 In addition, any funds refunded to the
 24 department from prior year continuing
 25 appropriations for housing and
 26 redevelopment in areas designated as
 27 enterprise zones, including interest
 28 and refunds, shall be added to this
 29 appropriation.
 30 State appropriation..... 8,250,000

1 For transfer to the Financially
 2 Distressed Municipalities Revolving
 3 Loan Fund.

4 State appropriation..... 1,300,000

5 For a Heritage Parks Program.

6 State appropriation..... 2,200,000

7 For the Local Government Loan
 8 Program.

9 State appropriation..... 750,000

10 For rural leadership training
 11 program.

12 State appropriation..... 150,000

13 Section 212. Department of
 14 Education.--The following amounts are
 15 appropriated to the Department of

16 Education: Federal State

17 For general government operations
 18 of the Department of Education. This
 19 includes \$100,000 for higher education
 20 accountability, \$250,000 for the
 21 expansion of programs conducted by the
 22 Office of School Equity and \$75,000
 23 for preschool facilities.

24 State appropriation..... 20,196,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for general government
 28 operations:

29 (1) "Adult Basic Education -
 30 Administration."

1	Federal appropriation.....	1,300,000
2	(2) "Education of Exceptional	
3	Children - Administration."	
4	Federal appropriation.....	4,116,000
5	(3) "ECIA Chapter (1) Programs -	
6	Administration."	
7	Federal appropriation.....	4,846,000
8	(4) "State Approving Agency	
9	(DVA)."	
10	Federal appropriation.....	850,000
11	(5) "Food and Nutrition Service -	
12	Administration."	
13	Federal appropriation.....	3,329,000
14	(6) "Migrant Education -	
15	Administration."	
16	Federal appropriation.....	362,000
17	(7) "Emergency Immigrant Education	
18	Assistance - Administration."	
19	Federal appropriation.....	2,000
20	(8) "Civil Rights Technical	
21	Assistance and Training."	
22	Federal appropriation.....	600,000
23	(9) "Vocational Education -	
24	Administration."	
25	Federal appropriation.....	4,240,000
26	(10) "Mathematics and Science	
27	Teacher Training - Administration."	
28	Federal appropriation.....	1,107,000
29	(11) "Byrd Scholarship -	
30	Administration."	

1	Federal appropriation.....	822,000
2	(12) "Project Learning Tree."	
3	Federal appropriation.....	5,000
4	(13) "Children with Severe	
5	Disabilities."	
6	Federal appropriation.....	86,000
7	(14) "Head Start Collaboration	
8	Project."	
9	Federal appropriation.....	115,000
10	(15) "JTPA - Linkage."	
11	Federal appropriation.....	1,293,000
12	(16) "ECIBG - School Districts" -	
13	For distribution to school districts,	
14	based on applications, for the	
15	following program areas: basic skill	
16	development, education improvement and	
17	support services and special projects.	
18	Federal appropriation.....	12,680,000
19	(17) "ECIBG - Administration and	
20	Audit Costs."	
21	Federal appropriation.....	772,000
22	(18) "ECIBG - Special Programs" -	
23	For targeted assistance and effective	
24	schools program.	
25	Federal appropriation.....	2,935,000
26	(19) "Homeless Assistance."	
27	Federal appropriation.....	1,210,000
28	(20) "Homeless - Administration."	
29	Federal appropriation.....	65,000
30	(21) "Preschool Grant -	

1	Administration."	
2	Federal appropriation.....	725,000
3	(22) "DFSC - Administration."	
4	Federal appropriation.....	768,000
5	(23) "DFSC - Special Programs."	
6	Federal appropriation.....	3,074,000
7	(24) "Migrant Even Start."	
8	Federal appropriation.....	146,000
9	(25) "National Workplace	
10	Literacy."	
11	Federal appropriation.....	500,000
12	(26) "State Literacy Resource	
13	Centers."	
14	Federal appropriation.....	420,000
15	(27) "School Health Education	
16	Program."	
17	Federal appropriation.....	518,000
18	(28) "Math and Science Teacher	
19	Training - Local."	
20	Federal appropriation.....	14,873,000
21	(29) "PA Youth Apprenticeship."	
22	Federal appropriation.....	5,250,000
23	(30) "State Post-Secondary Review	
24	Entity."	
25	Federal appropriation.....	1,500,000
26	(31) "Christa McAuliffe Fellowship	
27	Program."	
28	Federal appropriation.....	46,000
29	(32) "Appalachian Regional	
30	Education Program."	

1	Federal appropriation.....	300,000	
2	(33) "Youth Services."		
3	Federal appropriation.....	1,500,000	
4	(34) "Goals 2000."		
5	Federal appropriation.....	4,000,000	
6	For the State Library, providing		
7	reference services and administering		
8	aid to public libraries.		
9	State appropriation.....		3,285,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the State Library:

13	(1) "Library Services -		
14	Administration LSCA (I)."		
15	Federal appropriation.....	1,378,000	
16	(2) "Nuclear Regulatory Commission		
17	Documents Support Program."		
18	Federal appropriation.....	12,000	
19	(3) "National Endowment for the		
20	Humanities."		
21	Federal appropriation.....	40,000	
22	For the Scranton State School for		
23	the Deaf.		
24	State appropriation.....		4,702,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Scranton State
28 School for the Deaf:

29	(1) "ESEA - Education for the		
30	Disabled - Scranton."		

1	Federal appropriation.....	85,000	
2	(2) "National School Milk Lunch		
3	Program - Scranton."		
4	Federal appropriation.....	30,000	
5	(3) "Life-Long Learning -		
6	Scranton."		
7	Federal appropriation.....	11,000	
8	(4) "Adult Basic Education -		
9	Disabled Adults."		
10	Federal appropriation.....	10,000	
11	For the Scotland School for		
12	Veterans' Children.		
13	State appropriation.....		6,981,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for the Scotland School		
17	for Veterans' Children:		
18	(1) "ESEA - Education for the		
19	Disadvantaged - Scotland."		
20	Federal appropriation.....	300,000	
21	(2) "National School Milk Lunch		
22	Program - Scotland."		
23	Federal appropriation.....	275,000	
24	For the Thaddeus Stevens State		
25	School of Technology.		
26	State appropriation.....		5,163,000
27	For Instructional Support Teams.		
28	State appropriation.....		11,052,000
29	For payment of basic education		
30	funding to school districts: Provided,		

1 That the Secretary of Education, with
2 the approval of the Governor, may make
3 payments from this appropriation in
4 advance of the due date prescribed by
5 law to school districts which are
6 financially handicapped, whenever the
7 Secretary of Education shall deem it
8 necessary to make such advance
9 payments to enable the school
10 districts to keep their public schools
11 open.

12 State appropriation..... 3,090,303,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for basic education
16 funding:

17 (1) "ECIA - Title I Local."

18 Federal appropriation..... 328,000,000

19 (2) "DFSC - School Districts."

20 Federal appropriation..... 13,864,000

21 For foundation funding for equity.

22 State appropriation..... 140,000,000

23 For temporary special aid to school
24 districts suffering reductions in
25 assessed valuation of taxable
26 property.

27 State appropriation..... 5,000,000

28 For teacher development programs.

29 State appropriation..... 1,448,000

30 For adult literacy programs.

1 State appropriation..... 7,750,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for adult literacy

5 programs:

6 (1) "Adult Basic Education -

7 Local."

8 Federal appropriation..... 14,905,000

9 For payments on account of annual

10 rental or sinking fund charges on

11 school buildings.

12 State appropriation..... 163,963,000

13 For payments on account of pupil

14 transportation.

15 State appropriation..... 304,829,000

16 For payments on account of

17 nonpublic school transportation.

18 State appropriation..... 29,138,000

19 For payments on account of special

20 education of exceptional children in

21 public schools.

22 State appropriation..... 589,871,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for special education:

26 (1) "Individuals with Disabilities

27 Education - Local."

28 Federal appropriation..... 98,663,000

29 For payments for Early Intervention

30 Services, provided that, for fiscal

1 year 1994-1995 not more than 75% of
2 the funds allocated from this
3 appropriation to each provider and
4 herein appropriated shall be expended
5 until such time as the provider
6 submits to the Department of Education
7 in a form and frequency as determined
8 by the department data for the
9 previous State fiscal year on the
10 number of unduplicated children
11 served, unduplicated services and cost
12 per child.

13 State appropriation..... 62,185,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for payments for Early
17 Intervention:

18 (1) "Child Care Block Grants."

19 Federal appropriation..... 5,937,000

20 For payments on account of
21 homebound instruction.

22 State appropriation..... 650,000

23 For payment for tuition to school
24 districts providing education to
25 nonresident orphaned children placed
26 in private homes by the court and
27 nonresident inmates of children's
28 institutions.

29 State appropriation..... 33,772,000

30 For payments of annual fixed

1 charges to school districts in lieu of
 2 taxes for land acquired by the
 3 Commonwealth for water conservation or
 4 flood prevention.
 5 State appropriation..... 180,000
 6 For payment for maintenance of
 7 summer schools for school-age children
 8 of migrant laborers.
 9 State appropriation..... 216,000
 10 To provide grants to school
 11 districts to assist in meeting the
 12 matching requirements of Federal
 13 grants received under Federal programs
 14 for the education of the disadvantaged
 15 where such programs meet criteria
 16 established by the Department of
 17 Education.
 18 State appropriation..... 965,000
 19 For payments to Pennsylvania
 20 Charter Schools.
 21 State appropriation..... 20,446,000
 22 For special education - approved
 23 private schools.
 24 State appropriation..... 51,817,000
 25 For annual payments, not to exceed
 26 \$500 per student, to institutions of
 27 higher learning for defraying the
 28 expenses of deaf or blind students.
 29 State appropriation..... 50,000
 30 For payment of the Commonwealth's

1 share of the approved operating costs
2 and lease payments of intermediate
3 units.

4 State appropriation..... 12,500,000

5 For grants to school districts to
6 assist in meeting Federal matching
7 requirements for grants received under
8 the Federal Child Nutrition Act and to
9 aid in providing a food program for
10 needy children.

11 State appropriation..... 15,264,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for school food services:

15 (1) "Food and Nutrition Local."

16 Federal appropriation..... 215,342,000

17 For payment of the Commonwealth's
18 share of Federal Social Security taxes
19 for public school employees.

20 State appropriation..... 278,008,000

21 For payment of required
22 contribution into the Contingent
23 Reserve and Supplemental Accounts of
24 the Public School Employees'
25 Retirement Fund.

26 State appropriation..... 444,059,000

27 For programs of education and
28 training at youth development centers.

29 State appropriation..... 8,192,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for education at youth
 3 development centers:
 4 (1) "Correctional Education -
 5 Juvenile Institutions."
 6 Federal appropriation..... 40,000
 7 For educational and training
 8 programs at adult correctional
 9 institutions.
 10 State appropriation..... 11,727,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for education programs at
 14 adult correctional institutions:
 15 (1) "Correctional Education."
 16 Federal appropriation..... 1,666,000
 17 (2) "JTPA - Correctional
 18 Education."
 19 Federal appropriation..... 370,000
 20 (3) "Corrections Education
 21 Community Involvement."
 22 Federal appropriation..... 115,000
 23 For payments to private residential
 24 rehabilitative institutions.
 25 State appropriation..... 500,000
 26 For education of indigent children
 27 at charitable hospitals.
 28 State appropriation..... 100,000
 29 For dropout prevention programs.
 30 State appropriation..... 1,350,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for dropout prevention
4 programs:

5 (1) "DFSC - Dropout Prevention."

6 Federal appropriation..... 450,000

7 For services to nonpublic schools.

8 State appropriation..... 58,824,000

9 For textbooks and instructional

10 material for nonpublic schools.

11 State appropriation..... 18,005,000

12 For programs to meet the needs of

13 pregnant and parenting teenagers.

14 State appropriation..... 1,734,000

15 For a comprehensive reading

16 program.

17 State appropriation..... 300,000

18 For grants to public libraries for

19 the development and improvement of a

20 Statewide system of libraries and

21 library services, including State aid

22 to local libraries, county libraries,

23 district library centers and regional

24 library resource centers.

25 State appropriation..... 23,809,000

26 To provide aid to the Free Library

27 of Philadelphia and the Carnegie

28 Library of Pittsburgh to meet the

29 costs incurred in serving as regional

30 libraries in the distribution of

1 braille reading materials, talking
2 book machines and other reading
3 materials to persons who are blind or
4 otherwise disabled.
5 State appropriation..... 2,202,000
6 For library access.
7 State appropriation..... 3,000,000
8 For the school library catalog
9 network.
10 State appropriation..... 400,000
11 For distance learning.
12 State appropriation..... 338,000
13 For PA assessment.
14 State appropriation..... 4,550,000
15 For payment of approved operating
16 and capital expenses of community
17 colleges and the Erie Technical
18 Institute.
19 State appropriation..... 150,471,000
20 An independent audit report for the
21 preceding fiscal year, which is
22 consistent with the Higher Education
23 Finance Manual, shall be submitted by
24 each community college to the
25 Department of Education not later than
26 120 days after the close of the
27 preceding fiscal year. The Department
28 of Education may withhold whatever
29 funds appropriated herein it feels
30 necessary to ensure that such audit

1 reports are submitted in the
2 prescribed fashion.

3 For higher education equal
4 opportunity program grants.

5 State appropriation..... 7,900,000

6 For tuition challenge grants to be
7 allocated on the basis of
8 undergraduate, graduate and
9 professional full-time Pennsylvania
10 resident student enrollment for the
11 fall 1993 enrollment period, which
12 shall be contingent upon any 1994-1995
13 academic year tuition increases for
14 undergraduate, graduate and
15 professional Pennsylvania resident
16 students not exceeding 4.5%.
17 Allocation of the grants is limited to
18 the State System of Higher Education
19 and the State-related universities,
20 including the Pennsylvania College of
21 Technology.

22 State appropriation..... 31,758,000

23 For the ethnic heritage studies.

24 State appropriation..... 100,000

25 For payments on account of
26 vocational education.

27 State appropriation..... 41,666,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for vocational education:

1 (1) "Vocational Education -
 2 Local."
 3 Federal appropriation..... 55,600,000
 4 For the Governor's Schools for
 5 Excellence.
 6 State appropriation..... 1,042,000
 7 For Job Training Partnership Act
 8 matching funds.
 9 State appropriation..... 5,672,000
 10 For higher education rural
 11 initiatives.
 12 State appropriation..... 164,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for job training
 16 partnership matching funds:
 17 (1) "JTPA - Job Training
 18 Partnership Act."
 19 Federal appropriation..... 6,372,000
 20 For court-ordered payments on
 21 account of the Woodland Hills School
 22 District desegregation case.
 23 State appropriation..... 2,979,000
 24 For operation of the Keystone State
 25 Games.
 26 State appropriation..... 200,000
 27 For Children's Literacy Program.
 28 State appropriation..... 350,000
 29 For school-to-work opportunities.
 30 State appropriation..... 500,000

1 For grants to school districts for
 2 the development of innovative
 3 strategies to address school violence.
 4 State appropriation..... 200,000
 5 For the support of a Center for
 6 School Safety within the Department of
 7 Education.
 8 State appropriation..... 200,000
 9 For grants to school districts and
 10 intermediate units for the operation
 11 of programs for disruptive students,
 12 as defined in the act of March 10,
 13 1949 (P.L.30, No.14), known as the
 14 Public School Code of 1949.
 15 State appropriation..... 5,000,000
 16 For grants for school-based and
 17 community-based programs for the
 18 delivery of human services to children
 19 and families. Funds shall be awarded
 20 to applicants for the design and
 21 implementation of programs designed to
 22 prevent or ameliorate juvenile
 23 violence. Applications for grants
 24 shall be reviewed and approved by an
 25 interagency committee consisting of
 26 representatives of the Department of
 27 Health, the Department of Education,
 28 the Department of Public Welfare and
 29 the Pennsylvania Commission on Crime
 30 and Delinquency.

1 State appropriation..... 500,000

2 Section 213. Department of
3 Environmental Resources.--The
4 following amounts are appropriated to
5 the Department of Environmental

6 Resources: Federal State

7 For general government operations
8 of the Department of Environmental
9 Resources. Included in this amount is
10 \$500,000 for the tire recycling
11 program.

12 State appropriation..... 24,173,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Surface Mine Conservation."

18 Federal appropriation..... 1,301,000

19 (2) "Surface Mine Control and
20 Reclamation - Laboratories."

21 Federal appropriation..... 1,100,000

22 For Environmental Program
23 Management.

24 State appropriation..... 29,134,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for Environmental Program
28 Management:

29 (1) "Coastal Zone Management."

30 Federal appropriation..... 1,923,000

1	(2) "Construction Management	
2	Assistance Grants - Administration."	
3	Federal appropriation.....	1,029,000
4	(3) "Bituminous Demonstration	
5	Project."	
6	Federal appropriation.....	20,000
7	(4) "Safe Drinking Water Act -	
8	Management."	
9	Federal appropriation.....	1,775,000
10	(5) "Water Pollution Control	
11	Grants - Management."	
12	Federal appropriation.....	1,642,000
13	(6) "Air Pollution Control Grants	
14	- Management."	
15	Federal appropriation.....	3,079,000
16	(7) "Upper Delaware National	
17	Scenic River."	
18	Federal appropriation.....	10,000
19	(8) "Surface Mine Conservation."	
20	Federal appropriation.....	6,125,000
21	(9) "Bond Forfeiture Program."	
22	Federal appropriation.....	213,000
23	(10) "Delaware River Estuary	
24	Management Conference."	
25	Federal appropriation.....	322,000
26	(11) "Hydroelectric Power	
27	Conservation Fund."	
28	Federal appropriation.....	23,000
29	(12) "Wetland Protection Fund."	
30	Federal appropriation.....	400,000

1	(13)	"Training and Education of	
2		Underground Coal Miners."	
3		Federal appropriation.....	650,000
4	(14)	"Office of Surface Mining -	
5		Deep Mine Safety."	
6		Federal appropriation.....	115,000
7	(15)	"Radiation Regulation and	
8		Monitoring."	
9		Federal appropriation.....	130,000
10	(16)	"Diagnostic X-ray Equipment	
11		Testing."	
12		Federal appropriation.....	34,000
13	(17)	"Water Quality Outreach	
14		Operator Training."	
15		Federal appropriation.....	100,000
16	(18)	"Water Quality Management	
17		Planning Grants."	
18		Federal appropriation.....	1,086,000
19	(19)	"Small Operator's	
20		Assistance."	
21		Federal appropriation.....	2,000,000
22	(20)	"Clean Lakes Program."	
23		Federal appropriation.....	793,000
24	(21)	"Non-Point Source Program."	
25		Federal appropriation.....	700,000
26	(22)	"Wellhead Protection Fund."	
27		Federal appropriation.....	300,000
28	(23)	"Indoor Radon Abatement."	
29		Federal appropriation.....	600,000
30	(24)	"Non-Point Source	

1 Implementation 319(H)."

2 Federal appropriation..... 4,968,000

3 (25) "Pollution Prevention."

4 Federal appropriation..... 100,000

5 (26) "OMS Title V - Mine

6 Reclamation."

7 Federal appropriation..... 180,000

8 For the Chesapeake Bay Pollution

9 Abatement Program.

10 State appropriation..... 2,986,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for the Chesapeake Bay

14 Pollution Abatement Program:

15 (1) "Chesapeake Bay Pollution

16 Abatement."

17 Federal appropriation..... 4,000,000

18 For Environmental Protection

19 Operations.

20 State appropriation..... 59,028,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for Environmental

24 Protection Operations:

25 (1) "EPA - Planning Grant -

26 Administration."

27 Federal appropriation..... 4,900,000

28 (2) "Water Pollution Control

29 Grants."

30 Federal appropriation..... 3,000,000

1	(3) "Air Pollution Control Grants"		
2	- For the conduct and administration		
3	of a Statewide program for the		
4	control, abatement and prevention of		
5	air pollution and achievement of		
6	Federal ambient air quality standards.		
7	Federal appropriation.....	3,121,000	
8	(4) "Surface Mine Control and		
9	Reclamation."		
10	Federal appropriation.....	5,110,000	
11	(5) "Construction Management		
12	Assistance Grants."		
13	Federal appropriation.....	910,000	
14	(6) "Safe Drinking Water."		
15	Federal appropriation.....	1,250,000	
16	(7) "Storm Water Permitting		
17	Initiative."		
18	Federal appropriation.....	959,000	
19	(8) "Oil Pollution Spills		
20	Removal."		
21	Federal appropriation.....	1,000,000	
22	For Defense Department		
23	Environmental Restoration.		
24	Federal appropriation.....	300,000	
25	For transfer to the low-level waste		
26	fund.		
27	State appropriation.....		1,770,000
28	For State parks and forests		
29	operations.		
30	State appropriation.....		63,710,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for State parks and
4 forests operations:

5 (1) "Land and Water Conservation
6 Fund." In addition to these funds, any
7 contingency funds made available to
8 the Commonwealth under the Federal
9 Land and Water Conservation Act are
10 hereby appropriated.

11 Federal appropriation..... 750,000

12 (2) "Federal Surface Mining
13 Control and Reclamation."

14 Federal appropriation..... 272,000

15 (3) "Topographic and Geologic
16 Survey Grants."

17 Federal appropriation..... 275,000

18 (4) "Bituminous Coal Resources."

19 Federal appropriation..... 225,000

20 (5) "Forest Fire Protection and
21 Control."

22 Federal appropriation..... 315,000

23 (6) "Forestry Incentives and
24 Agricultural Conservation."

25 Federal appropriation..... 257,000

26 (7) "Forest Management and
27 Processing."

28 Federal appropriation..... 1,018,000

29 (8) "Cooperative Forest Insect and
30 Disease Control."

1	Federal appropriation.....	500,000	
2	(9) "Endangered Species Recovery."		
3	Federal appropriation.....	30,000	
4	(10) "Tree Planting."		
5	Federal appropriation.....	2,700,000	
6	(11) "Heritage Preservation."		
7	Federal appropriation.....	1,100,000	
8	(12) "Pollution Prevention."		
9	Federal appropriation.....	50,000	
10	(13) "Recreational Trails."		
11	Federal appropriation.....	1,000,000	
12	(14) "Allegheny Wild and Scenic		
13	Rivers."		
14	Federal appropriation.....	50,000	
15	(15) "Intermodal Surface		
16	Transportation Act."		
17	Federal appropriation.....	3,250,000	
18	For gypsy moth and other insect and		
19	disease control.		
20	State appropriation.....		3,443,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for gypsy moth and other		
24	insect and disease control:		
25	(1) "Forest Insect and Disease		
26	Control."		
27	Federal appropriation.....	3,195,000	
28	For the black fly control project.		
29	State appropriation.....		2,671,000
30	For flood control project.		

1	State appropriation.....	450,000
2	For storm water management grants.	
3	State appropriation.....	595,000
4	For sewage facilities planning	
5	grants.	
6	State appropriation.....	2,800,000
7	For sewage facilities enforcement	
8	grants.	
9	State appropriation.....	2,500,000
10	For sewage treatment plant	
11	operation grants.	
12	State appropriation.....	36,500,000
13	For payment of Pennsylvania's share	
14	of the expenses of the River Master	
15	for the Delaware River.	
16	State appropriation.....	80,000
17	For support of the Ohio River Basin	
18	Commission.	
19	State appropriation.....	10,000
20	For support of the Susquehanna	
21	River Basin Commission.	
22	State appropriation.....	340,000
23	For support of the Interstate	
24	Commission on the Potomac River Basin.	
25	State appropriation.....	34,000
26	For conduct of the Delaware River	
27	Basin Commission.	
28	State appropriation.....	884,000
29	For support of the Ohio River	
30	Valley Water Sanitation Commission.	

1	State appropriation.....	125,000
2	For support of the Chesapeake Bay	
3	Commission.	
4	State appropriation.....	235,000
5	For payment to conservation	
6	districts.	
7	State appropriation.....	2,750,000
8	For payment into the Nutrient	
9	Management Fund.	
10	State appropriation.....	750,000
11	For payment of Pennsylvania's share	
12	of the costs of the Interstate Mining	
13	Commission.	
14	State appropriation.....	17,000
15	For payment of annual fixed charges	
16	in lieu of taxes to counties and	
17	townships on land acquired for water	
18	conservation and flood control.	
19	State appropriation.....	34,000
20	For payment of annual fixed charges	
21	in lieu of taxes to political	
22	subdivisions or school districts on	
23	lands acquired by the Commonwealth for	
24	Project 70.	
25	State appropriation.....	18,000
26	For payment of annual fixed charges	
27	in lieu of taxes to counties, school	
28	districts and townships on forest	
29	lands.	
30	State appropriation.....	1,225,000

1	For the Appalachian States Low-		
2	Level Waste Compact.		
3	State appropriation.....		117,000
4	For small water systems		
5	regionalization.		
6	State appropriation.....		500,000
7	Section 214. Department of General		
8	Services.--The following amounts are		
9	appropriated to the Department of		
10	General Services:	Federal	State
11	For general government operations		
12	of the Department of General Services.		
13	State appropriation.....		41,080,000
14	For the administration and		
15	operation of the Capitol Police.		
16	State appropriation.....		5,617,000
17	For Harristown rental charges.		
18	State appropriation.....		6,571,000
19	For utility costs, including		
20	implementation of third-party shared		
21	savings programs.		
22	State appropriation.....		12,196,000
23	For Harristown utility and		
24	municipal charges, including		
25	implementation of third-party shared		
26	savings programs.		
27	State appropriation.....		8,669,000
28	For fire protection services for		
29	the Capitol Complex in Harrisburg.		
30	State appropriation.....		531,000

1 For printing the Pennsylvania
2 Manual.

3	State appropriation.....	185,000
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4 For an asbestos response program.

5	State appropriation.....	450,000
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6 For excess insurance coverage.

7	State appropriation.....	601,000
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8 For a Federal surplus pilot project
9 in southwestern Pennsylvania.

10	State appropriation.....	250,000
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11 Section 215. Department of
12 Health.--The following amounts are
13 appropriated to the Department of

14 Health:	Federal	State
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15 For general government operations
16 of the Department of Health.

17	State appropriation.....	12,507,000
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18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for general government
21 operations:

22 (1) "SSA (XVI) - Drug and Alcohol
23 Referral and Monitoring Program."

24	Federal appropriation.....	402,000
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25 (2) "Health Assessment."

26	Federal appropriation.....	390,000
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27 (3) "PHHSBG - Administration and
28 Audit Costs."

29	Federal appropriation.....	650,000
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30 (4) "SABG - Administration and

1	Audit Costs."		
2	Federal appropriation.....	1,669,000	
3	(5) "MCHSBG - Administration and		
4	Audit Costs."		
5	Federal appropriation.....	1,996,000	
6	(6) "Loan Repayment Program."		
7	Federal appropriation.....	179,000	
8	(7) "Traffic Safety Data."		
9	Federal appropriation.....	43,000	
10	For Arthritis and Lupus Disease		
11	Research Projects.		
12	State appropriation.....		238,000
13	For an Organ Donation Awareness		
14	Program.		
15	State appropriation.....		240,000
16	For Renal Dialysis Management.		
17	State appropriation.....		460,000
18	For the Diabetes Task Force. This		
19	appropriation shall provide		
20	administrative support for the task		
21	force. This includes funding for an		
22	independent evaluation of the current		
23	Diabetes Program, Plan and Task Force.		
24	At a minimum, the evaluation should		
25	address the objectives, performance		
26	measures, cost effectiveness, and make		
27	recommendations regarding the status		
28	of each to the Chairman and Minority		
29	Chairman of the Appropriations		
30	Committee of the Senate and the		

1 Chairman and Minority Chairman of the
2 Appropriations Committee of the House
3 of Representatives no later than June
4 30, 1995.

5 State appropriation..... 477,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for diabetes control:

9 (1) "Diabetes Control."

10 Federal appropriation..... 253,000

11 (2) "PHHSBG - Diabetes Task
12 Force."

13 Federal appropriation..... 731,000

14 For Three Mile Island health-
15 related studies.

16 State appropriation..... 201,000

17 For Quality Assurance.

18 State appropriation..... 5,875,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the Quality Assurance
22 Program:

23 (1) "Medicare - Health Services
24 Agency Certification."

25 Federal appropriation..... 6,024,000

26 For the Bureau of Vital Statistics.

27 State appropriation..... 5,436,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for vital statistics:

1 (1) "Cooperative Health
2 Statistics."
3 Federal appropriation..... 1,986,000
4 (2) "Drake Health Registry."
5 Federal appropriation..... 122,000
6 For the State Laboratory.
7 State appropriation..... 3,098,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the State Laboratory:

11 (1) "National Laboratory Training
12 Network for State Labs."
13 Federal appropriation..... 10,000
14 (2) "Clinical Laboratory
15 Improvement."
16 Federal appropriation..... 600,000
17 For the Primary Health Care
18 Practitioner Program.
19 State appropriation..... 5,572,000
20 For the State Health Care Centers.
21 State appropriation..... 16,713,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for State health care
25 centers:

26 (1) "Indo-Chinese Refugee
27 Program."
28 Federal appropriation..... 48,000
29 (2) "Disease Control Immunization
30 Program - Project Grants."

1	Federal appropriation.....	12,855,000	
2	(3) "Chronic Disease Prevention		
3	and Control."		
4	Federal appropriation.....	84,000	
5	(4) "Community and Migrant		
6	Health."		
7	Federal appropriation.....	169,000	
8	(5) "PHHSBG - Program Services."		
9	Federal appropriation.....	6,694,000	
10	For cancer control, prevention and		
11	research and the Cancer Registry.		
12	State appropriation.....		4,713,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for cancer control,		
16	prevention and research:		
17	(1) "Data-based Intervention		
18	Research in Public Health."		
19	Federal appropriation.....	70,000	
20	(2) "Breast and Cervical Cancer		
21	Program."		
22	Federal appropriation.....	2,497,000	
23	(3) "Tobacco Control."		
24	Federal appropriation.....	300,000	
25	For activities related to an		
26	Occupational Disease Study.		
27	State appropriation.....		71,000
28	For the Vietnam Veterans Health		
29	Initiative Commission.		
30	State appropriation.....		232,000

1 For reimbursement to school
2 districts on account of health
3 services.

4 State appropriation..... 37,500,000

5 For maintenance of local health
6 departments.

7 State appropriation..... 27,048,000

8 For local health departments for
9 environmental health services.

10 State appropriation..... 7,508,000

11 For a State supplement to the
12 Federal Special Supplemental Food
13 Service Program for Women, Infants and
14 Children. Included in this amount is
15 \$650,000 for the Farmers Market Food
16 Coupon Program.

17 State appropriation..... 17,500,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the Supplemental Food
21 Service Program for Women, Infants and
22 Children:

23 (1) "Special Supplemental Food
24 Service Program for Women, Infants and
25 Children."

26 Federal appropriation..... 141,527,000

27 In addition to the specific amounts
28 appropriated herein, all other moneys
29 received from the Federal Government
30 for the Special Supplemental Food

1 Service Program for Women, Infants and
2 Children are hereby appropriated to
3 such program.

4 For maternal and child health
5 services - high risk.

6 State appropriation..... 1,836,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for maternal and child
10 health:

11 (1) "MCH Lead Poisoning Prevention
12 and Abatement."

13 Federal appropriation..... 3,000,000

14 (2) "MCHSBG - Program services,
15 including \$150,000 for Epilepsy
16 Support Services."

17 Federal appropriation..... 32,502,000

18 For grants to counties and private
19 facilities to finance drug and alcohol
20 abuse treatment and prevention
21 programs.

22 State appropriation..... 36,431,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for alcohol and drug
26 grant programs:

27 (1) "SABG - Drug and Alcohol
28 Services."

29 Federal appropriation..... 54,000,000

30 (2) "Improved Drug and Alcohol

1 Data Collection Systems."

2 Federal appropriation..... 161,000

3 (3) "Community Youth Activities

4 Program."

5 Federal appropriation..... 46,000

6 (4) "Substance Abuse - Program

7 Support Services Grants."

8 Federal appropriation..... 11,413,000

9 (5) "Substance Abuse - Special

10 Project Grants."

11 Federal appropriation..... 1,050,000

12 For expansion of drug and alcohol

13 treatment capacity in hospital and

14 nonhospital facilities.

15 State appropriation..... 600,000

16 For renal dialysis services.

17 State appropriation..... 11,500,000

18 For services to children with

19 special needs. This appropriation

20 includes funding for HIB vaccine,

21 spina bifida services and home

22 ventilators.

23 State appropriation..... 2,425,000

24 For coal workers' pneumoconiosis

25 services.

26 State appropriation..... 531,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for coal workers'

30 pneumoconiosis services:

1 (1) "Black Lung Clinic Program."
2 Federal appropriation..... 747,000
3 For adult cystic fibrosis.
4 State appropriation..... 448,000
5 For venereal disease screening and
6 treatment.
7 State appropriation..... 1,131,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for venereal disease
11 screening and testing:

12 (1) "Survey and Follow-Up -
13 Venereal Diseases."
14 Federal appropriation..... 2,104,000
15 For diagnosis and treatment for
16 Cooley's anemia.
17 State appropriation..... 198,000
18 For tuberculosis screening and
19 treatment.
20 State appropriation..... 1,661,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for tuberculosis
24 screening and treatment:

25 (1) "Tuberculosis Control
26 Program."
27 Federal appropriation..... 714,000
28 (2) "PHHSBG - Tuberculosis
29 Programs."
30 Federal appropriation..... 1,500,000

1	For regional cancer institutes.	
2	State appropriation.....	1,066,000
3	For hemophilia services.	
4	State appropriation.....	2,088,000
5	For sickle-cell anemia services,	
6	including camps for children with	
7	sickle-cell anemia.	
8	State appropriation.....	1,203,000
9	For health care services in	
10	northwestern Pennsylvania.	
11	State appropriation.....	188,000
12	For AIDS programs.	
13	State appropriation.....	7,500,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for AIDS programs:	
17	(1) "AIDS Health Education."	
18	Federal appropriation.....	4,678,000
19	(2) "HIV Care."	
20	Federal appropriation.....	4,900,000
21	(3) "Housing Opportunities for	
22	People with AIDS.""	
23	Federal appropriation.....	693,000
24	For regional poison control	
25	centers.	
26	State appropriation.....	1,000,000
27	For trauma programs.	
28	State appropriation.....	150,000
29	For epilepsy support services.	
30	State appropriation.....	150,000

1 For Tourette's Syndrome.
2 State appropriation..... 97,000

3 For violence prevention grants.
4 State appropriation..... 400,000

5 Section 216. Insurance
6 Department.--The following amounts are
7 appropriated to the Insurance

8 Department: Federal State
9 For general government operations
10 of the Insurance Department.

11 State appropriation..... 10,972,000

12 For the Children's Health Insurance
13 Management Team.

14 State appropriation..... 70,000

15 Section 217. Department of Labor
16 and Industry.--The following amounts
17 are appropriated to the Department of
18 Labor and Industry:

19 For general government operations
20 of the Department of Labor and
21 Industry. This appropriation includes

22 the sum of \$200,000 for a labor
23 education program.

24 State appropriation..... 8,295,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:

29 (1) "National Occupational
30 Information Coordinating Committee."

1	Federal appropriation.....	291,000
2	(2) "JTPA - Administration."	
3	Federal appropriation.....	3,670,000
4	For occupational and industrial	
5	safety.	
6	State appropriation.....	8,653,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for Occupational and	
10	Industrial Safety:	
11	(1) "Asbestos Certification."	
12	Federal appropriation.....	150,000
13	For the operation of a Worker and	
14	Community Right-To-Know Program	
15	pursuant to the act of October 5, 1984	
16	(P.L.734, No.159) known as the Worker	
17	and Community Right-to-Know Act.	
18	State appropriation.....	1,110,000
19	For occupational disease payments.	
20	State appropriation.....	4,015,000
21	For the payment to the Vocational	
22	Rehabilitation Fund for work of the	
23	State Board of Vocational	
24	Rehabilitation.	
25	State appropriation.....	22,899,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for transfer to	
29	vocational rehabilitation:	
30	(1) "Disability Determination."	

1	Federal appropriation.....	55,884,000
2	For supported employment.	
3	State appropriation.....	899,000
4	For centers for independent living,	
5	including independent living services	
6	purchased by Office of Vocational	
7	Rehabilitation District Offices.	
8	State appropriation.....	920,000
9	For Harmarville Rehabilitation	
10	Center.	
11	State appropriation.....	200,000
12	To carry out the provisions of	
13	section 306(h) of The Pennsylvania	
14	Workmen's Compensation Act.	
15	State appropriation.....	510,000
16	For needs-based payments for	
17	dislocated workers and other services	
18	authorized by the act of July 13, 1987	
19	(P.L.346, No.66), known as the	
20	Dislocated Worker Training Assistance	
21	Act.	
22	State appropriation.....	3,500,000
23	For job centers, including up to	
24	\$300,000 for community-based family	
25	centers.	
26	State appropriation.....	2,840,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for job centers:	

30 (1) "JTPA Grants to Service

1 Delivery Areas."

2 Federal appropriation..... 76,800,000

3 (2) "JTPA Summer Youth Programs."

4 Federal appropriation..... 85,000,000

5 (3) "JTPA Incentive Grants" - For

6 incentive grants and technical

7 assistance to SDA's. Funds from this

8 appropriation awarded to SDA's

9 pursuant to section 202(b) of Public

10 Law 87-300 (October 13, 1982) as

11 incentive grants shall be used to

12 increase the number of welfare

13 assistance recipients and high school

14 dropouts receiving job training and

15 assistance services, and to provide

16 employment and training services to

17 prevent individuals from dropping out

18 of high school. Funds not needed for

19 incentive grants or technical

20 assistance may be used to provide

21 employment and training assistance to

22 hard-to-serve individuals.

23 Federal appropriation..... 6,743,000

24 (4) "JTPA - Older Workers."

25 Federal appropriation..... 4,668,000

26 (5) "Veterans' Employment

27 Programs."

28 Federal appropriation..... 873,000

29 (6) "JTPA - Dislocated Workers."

30 Federal appropriation..... 103,000,000

1 For PennSERVE.
2 State appropriation..... 760,000

3 The following Federal amounts are
4 appropriated for community service:

5 (1) "Community Service and Corps."
6 Federal appropriation..... 12,200,000

7 For the Literacy Corps Pilot
8 Project.

9 State appropriation..... 565,000

10 Section 218. Department of
11 Military Affairs.--The following sums
12 are appropriated to the Department of

13 Military Affairs: Federal State

14 For general government operations
15 of the Department of Military Affairs.

16 State appropriation..... 13,558,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for general government
20 operations:

21 (1) "National Guard - Maintenance
22 Facilities and Training Sites."
23 Federal appropriation..... 7,000,000

24 (2) "Employee Support - National
25 Guard."
26 Federal appropriation..... 1,300,000

27 (3) "Communications System - For
28 Telecommunications Costs."
29 Federal appropriation..... 1,250,000

30 For maintenance of monuments to

1 Pennsylvania servicemen who died on
 2 foreign soil.

3 State appropriation..... 4,000
 4 For armory maintenance and repair.

5 State appropriation..... 495,000
 6 For the operation and maintenance
 7 of the Erie Soldiers' and Sailors'
 8 Home.

9 State appropriation..... 5,058,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the Erie Soldiers'
 13 and Sailors' Home:

14 (1) "Operations and Maintenance -
 15 Erie."
 16 Federal appropriation..... 1,288,000

17 (2) "Medicare Services - Erie."
 18 Federal appropriation..... 89,000
 19 For the operation and maintenance
 20 of the Hollidaysburg Veterans' Home.

21 State appropriation..... 17,149,000

22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for the Hollidaysburg
 25 Veterans' Home:

26 (1) "Operations and Maintenance -
 27 Hollidaysburg."
 28 Federal appropriation..... 4,028,000

29 (2) "Medicare Services -
 30 Hollidaysburg."

1 Federal appropriation..... 48,000
2 For the operation and maintenance
3 of the Southeastern Veterans' Home.
4 State appropriation..... 9,507,000
5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the Southeastern
8 Veterans' Home:
9 (1) "Operations and Maintenance -
10 Southeastern."
11 Federal appropriation..... 2,090,000
12 For the operation and maintenance
13 of the Northeastern Veterans' Home.
14 State appropriation..... 7,357,000
15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Northeastern
18 Veterans' Home:
19 (1) "Operations and Maintenance -
20 Northeastern."
21 Federal appropriation..... 877,000
22 For payment of gratuities for the
23 education of children of certain
24 veterans.
25 State appropriation..... 90,000
26 For payment of education credits
27 for members of the National Guard.
28 State appropriation..... 665,000
29 For assistance to veterans who are
30 ill or disabled and without means of

1 support.

2 State appropriation..... 1,416,000

3 For pensions for veterans blinded

4 through service-connected injuries or

5 disease.

6 State appropriation..... 159,000

7 To provide for pensions for

8 paralyzed veterans as required by 51

9 Pa.C.S. § 7702.

10 State appropriation..... 380,000

11 For payment of pensions to

12 dependents of soldiers of the

13 Pennsylvania National Guard killed in

14 the line of duty.

15 State appropriation..... 10,000

16 For drug interdiction.

17 State appropriation..... 62,000

18 Section 219. Department of Public

19 Welfare.--The following sums are

20 appropriated to the Department of

21 Public Welfare: Federal State

22 For general government operations

23 of the Department of Public Welfare.

24 This includes \$200,000 for the

25 volunteer program to serve the

26 mentally retarded.

27 State appropriation..... 36,814,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for general government

1 operations:

2 (1) "Child Welfare Services -

3 Administration."

4 Federal appropriation..... 2,072,000

5 (2) "Child Welfare Training and

6 Certification."

7 Federal appropriation..... 2,700,000

8 (3) "CCDBG - Administration."

9 Federal appropriation..... 2,243,000

10 (4) "Rehabilitation Services and

11 Facilities - Basic Support

12 Administration."

13 Federal appropriation..... 442,000

14 (5) "Medical Assistance -

15 Administration."

16 Federal appropriation..... 14,050,000

17 (6) "Maintenance Assistance -

18 Administration."

19 Federal appropriation..... 6,342,000

20 (7) "Food Stamp Program -

21 Administration."

22 Federal appropriation..... 3,439,000

23 (8) "Developmental Disabilities -

24 Basic Support."

25 Federal appropriation..... 3,723,000

26 (9) "Refugees and Persons Seeking

27 Asylum - Social Services -

28 Administration."

29 Federal appropriation..... 877,000

30 (10) "Elementary and Secondary

1	Education Act - Title I -	
2	Administration."	
3	Federal appropriation.....	562,000
4	(11) "Homeless Mentally Ill -	
5	Administration."	
6	Federal appropriation.....	51,000
7	(12) "Disabled Education - Early	
8	Intervention - Administration."	
9	Federal appropriation.....	751,000
10	(13) "Child Abuse Challenge	
11	Grant."	
12	Federal appropriation.....	175,000
13	(14) "Medical Assistance - Welfare	
14	Fraud."	
15	Federal appropriation.....	1,476,000
16	(15) "Maintenance Assistance -	
17	Welfare Fraud."	
18	Federal appropriation.....	2,113,000
19	(16) "Child Support Enforcement."	
20	Federal appropriation.....	84,198,000
21	(17) "Food Stamp - Welfare Fraud."	
22	Federal appropriation.....	3,409,000
23	(18) "SSBG - Enterprise	
24	Communities."	
25	Federal appropriation.....	15,000,000
26	(19) "MHSBG - Administration."	
27	Federal appropriation.....	150,000
28	(20) "SSBG - General Government -	
29	Administration."	
30	Federal appropriation.....	4,743,000

1 (21) "Mental Health Data
 2 Collection."
 3 Federal appropriation..... 290,000
 4 For information systems.
 5 State appropriation..... 28,940,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for the Office of
 9 Information Systems:

10 (1) "Maintenance Assistance -
 11 Information Systems."
 12 Federal appropriation..... 3,804,000

13 (2) "Medical Assistance -
 14 Information Systems."
 15 Federal appropriation..... 15,321,000

16 (3) "Food Stamp Program -
 17 Information Systems."
 18 Federal appropriation..... 6,705,000

19 (4) "Child Support Enforcement -
 20 Information Systems."
 21 Federal appropriation..... 726,000

22 (5) "Rehabilitation Services."
 23 Federal appropriation..... 34,000

24 For Statewide operations related to
 25 county administration of the public
 26 assistance and medical assistance
 27 programs.
 28 State appropriation..... 37,827,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for Statewide operations
2 relating to county administration:

3 (1) "Maintenance Assistance -
4 Statewide Operations Related to County
5 Administration."
6 Federal appropriation..... 3,842,000

7 (2) "Medical Assistance -
8 Statewide Operations Related to County
9 Administration."
10 Federal appropriation..... 26,672,000

11 (3) "Food Stamp Program -
12 Statewide Operations Related to County
13 Administration."
14 Federal appropriation..... 9,033,000

15 For county assistance office
16 operations related to administration
17 of the public assistance and medical
18 assistance programs.
19 State appropriation..... 217,157,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for county assistance
23 offices:

24 (1) "Maintenance Assistance -
25 County Assistance Offices."
26 Federal appropriation..... 48,937,000

27 (2) "Medical Assistance - County
28 Assistance Offices."
29 Federal appropriation..... 46,181,000

30 (3) "Food Stamp Program - County

1 Assistance Offices."

2 Federal appropriation..... 59,070,000

3 (4) "SSBG - County Assistance

4 Offices."

5 Federal appropriation..... 11,649,000

6 (5) "LIHEABG - Administration and

7 Audit Costs."

8 Federal appropriation..... 8,857,000

9 For services for the visually

10 impaired.

11 State appropriation..... 7,300,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for services to the

15 visually handicapped:

16 (1) "Rehabilitation Services -

17 Basic Support."

18 Federal appropriation..... 8,724,000

19 (2) "Vocational Rehabilitation

20 Services for Social Security

21 Disability Beneficiaries."

22 Federal appropriation..... 380,000

23 For youth development institutions

24 and forestry camps.

25 State appropriation..... 52,498,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for youth offender

29 programs:

30 (1) "Food Nutrition Service -

1 YDC."

2 Federal appropriation..... 750,000

3 (2) "SSBG - Basic Institutional

4 and Other Programs and Facilities for

5 Youth Offenders."

6 Federal appropriation..... 1,355,000

7 For the audit settlements related

8 to the State medical and surgical

9 hospitals.

10 State appropriation..... 1,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for audit settlements

14 related to the State medical and

15 surgical hospitals:

16 (1) "Medicare Services at State

17 General Hospitals."

18 Federal appropriation..... 1,000,000

19 (2) "Medical Assistance - State

20 General Hospitals."

21 Federal appropriation..... 500,000

22 For mental health services,

23 including grants to counties and

24 county institution districts exclusive

25 of capital improvements.

26 State appropriation..... 419,430,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for mental health

30 services:

1	(1)	"Medical Assistance - Mental	
2		Health Services."	
3		Federal appropriation.....	416,037,000
4	(2)	"Medicare Services - State	
5		Mental Hospitals."	
6		Federal appropriation.....	25,600,000
7	(3)	"Food Nutrition Service -	
8		State Mental Hospitals."	
9		Federal appropriation.....	142,000
10	(4)	"Homeless Mentally Ill."	
11		Federal appropriation.....	1,029,000
12	(5)	"MHSBG - Community Mental	
13		Health Services."	
14		Federal appropriation.....	12,480,000
15	(6)	"SSBG - Community Mental	
16		Health Services."	
17		Federal appropriation.....	18,133,000
18	(7)	"Child and Adolescent Services	
19		System Grant."	
20		Federal appropriation.....	315,000
21	(8)	"Community Support Services -	
22		M.H."	
23		Federal appropriation.....	1,442,000
24	(9)	"Shelter Plus Care."	
25		Federal appropriation.....	500,000
26	(10)	"Access Cooperative	
27		Agreement."	
28		Federal appropriation.....	2,100,000
29	(11)	"Rehabilitation Services	
30		Administration."	

1 Federal appropriation..... 350,000

2 For State centers for the mentally
3 retarded. It is the intent of the
4 General Assembly that, on a Statewide
5 basis, the Department of Public
6 Welfare utilize waivers available
7 under Title 19 of the Social Security
8 Act (section 2176 of the Omnibus
9 Budget Reconciliation Act of 1981) to
10 provide services to retarded persons
11 in community settings.

12 State appropriation..... 122,627,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the State centers for
16 the mentally retarded:

17 (1) "Medical Assistance - State
18 Centers."

19 Federal appropriation..... 174,116,000

20 (2) "Medicare Services - State
21 Centers."

22 Federal appropriation..... 864,000

23 For cash assistance grants. This
24 includes \$12,835,000 for a 3% cost-of-
25 living adjustment effective January 1,
26 1995.

27 State appropriation..... 752,835,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for cash assistance:

1 (1) "Maintenance Assistance - Cash
2 Grants."
3 Federal appropriation..... 508,525,000
4 (2) "LIHEABG - Program."
5 Federal appropriation..... 80,964,000
6 For medical assistance payments -
7 outpatient services, exclusive of
8 outpatient services provided through
9 capitation plans.
10 State appropriation..... 705,122,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 outpatient:

15 (1) "Medical Assistance -
16 Outpatient."
17 Federal appropriation..... 840,507,000
18 For women's service programs.
19 State appropriation..... 3,000,000
20 For special pharmaceutical
21 services, including AIDS-related
22 services and clozapine.
23 State appropriation..... 7,140,000
24 For medical assistance expenditures
25 - inpatient services, exclusive of
26 services provided through capitation
27 plans.
28 State appropriation..... 527,015,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 inpatient services:

3 (1) "Medical Assistance -
4 Inpatient."

5 Federal appropriation.....1,002,821,000

6 It is the intent of the General
7 Assembly that costs relating to
8 hospital audits undertaken by the
9 Department of Public Welfare for the
10 purpose of establishing new base
11 payment rates be paid from the
12 inpatient appropriations.

13 As a condition of receipt of funds
14 from the medical assistance inpatient
15 or medical assistance outpatient
16 appropriations, hospitals shall
17 provide medically necessary inpatient
18 and outpatient services to persons who
19 qualify for general assistance
20 benefits under section 432(3) of the
21 act of June 13, 1967 (P.L.31, No.21),
22 known as the Public Welfare Code, to
23 the extent such persons are eligible
24 to receive these services. The
25 department shall make inpatient
26 disproportionate share payments to
27 hospitals which take into account the
28 costs of inpatient and outpatient
29 services provided to general
30 assistance recipients. These payments

1 shall be made no less often than once
2 every six months. On an annual basis,
3 disproportionate share payments made
4 to a hospital on behalf of general
5 assistance recipients shall reasonably
6 approximate the amount that would have
7 been paid to the hospital for the
8 services at the applicable medical
9 assistance rates. No other payments
10 shall be made for these services
11 unless a State Plan Amendment
12 federalizing General Assistance
13 Medical Assistance hospital payments
14 is not approved.

15 For medical assistance - capitation
16 plans. For provision of outpatient
17 services and inpatient hospital
18 services to eligible persons enrolled
19 in an approved capitation plan. No
20 part of this appropriation shall be
21 used to pay any provider who has not
22 supplied information in such form as
23 required by the department in order to
24 facilitate claims for Federal
25 financial participation for services
26 rendered to General Assistance
27 clients.

28 State appropriation..... 581,020,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 capitation plans:
3 (1) "Medical Assistance -
4 Capitation Plans."
5 Federal appropriation..... 396,010,000
6 For medical assistance - long-term
7 care facilities.
8 State appropriation..... 658,031,000
9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for long-term care
12 facilities:
13 (1) "Medical Assistance - Long-
14 Term Care Facilities."
15 Federal appropriation.....1,137,325,000
16 For Supplemental Grants to the
17 Aged, Blind and Disabled.
18 State appropriation..... 117,648,000
19 Any rule, regulation or policy for
20 the State or Federal appropriations
21 for the cash assistance, outpatient,
22 inpatient, capitation, long-term care
23 and Supplemental Grants to the Aged,
24 Blind and Disabled programs adopted by
25 the Secretary of Public Welfare during
26 the fiscal period 1994-1995 which adds
27 to the cost of any public assistance
28 program shall be effective only from
29 and after the date upon which it is
30 approved as to the availability of

1 funds by the Governor.

2 For medical assistance -
3 transportation.

4 State appropriation..... 19,324,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for medical assistance -
8 transportation:

9 (1) "Medical Assistance -
10 Transportation."

11 Federal appropriation..... 15,616,000

12 It is the intent of the General
13 Assembly that these funds shall be
14 utilized as payment of last resort for
15 transportation services for eligible
16 recipients.

17 For preadmission assessment.

18 State appropriation..... 4,427,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for preadmission
22 assessment:

23 (1) "Medical Assistance -
24 Preadmission Assessment."

25 Federal appropriation..... 8,470,000

26 For intermediate care
27 facilities/MR.

28 State appropriation..... 103,055,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for intermediate care
2 facilities/MR:

3 (1) "Medical Assistance -
4 Intermediate Care Facilities -
5 Mentally Retarded."

6 Federal appropriation..... 122,632,000

7 For community mental retardation
8 services, exclusive of capital
9 improvements, which shall include
10 grants to counties and county
11 institution districts for
12 noninstitutional programs. Included in
13 this amount is \$1,000,000 for mental
14 retardation emergency services in
15 cities of the first class.

16 State appropriation..... 386,578,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for community services
20 for the mentally retarded:

21 (1) "Medical Assistance -
22 Community Services."

23 Federal appropriation..... 151,224,000

24 (2) "SSBG - Community Services for
25 the Mentally Retarded."

26 Federal appropriation..... 17,124,000

27 For extraordinary costs to counties
28 other than counties of the first class
29 resulting from the closure of
30 PENNHURST State Center.

1 State appropriation..... 2,710,000

2 For early intervention services.

3 State appropriation..... 34,806,000

4 The following Federal amounts are

5 appropriated to supplement the sum

6 appropriated for early intervention

7 services:

8 (1) "SSBG - Early Intervention."

9 Federal appropriation..... 2,687,000

10 (2) "Medical Assistance - Early

11 Intervention."

12 Federal appropriation..... 3,244,000

13 (3) "Handicapped Education - Early

14 Intervention."

15 Federal appropriation..... 9,693,000

16 (4) "Special Evaluation Studies."

17 Federal appropriation..... 80,000

18 For residential services to the

19 Mentally Retarded in the Landsdowne

20 Area.

21 State appropriation..... 193,000

22 For payment to counties for

23 children and youth programs and for

24 the care of delinquent and dependent

25 children, provided that, for fiscal

26 year 1994-1995, not more than 50% of

27 the funds allocated from this

28 appropriation to each county and

29 herein appropriated shall be expended

30 until such time as each county submits

1 to the Department of Public Welfare
2 data for the previous State fiscal
3 year, and updated on a quarterly
4 basis, on the unduplicated caseloads,
5 unduplicated services and number of
6 caseworkers by county program. This
7 data is to be provided in a form
8 acceptable to the Department of Public
9 Welfare. A copy of the data shall be
10 sent to the majority and minority
11 chairmen of the Appropriations
12 Committee of the House of
13 Representatives and of the
14 Appropriations Committee of the
15 Senate. The department may use up to
16 \$4,000,000 of this appropriation to
17 fund a Statewide adoption services
18 program contract to assist the
19 department and county governments in
20 their efforts to promote and achieve
21 adoption of children for whom a goal
22 of adoption has been established.
23 Reimbursement for children and youth
24 services made pursuant to section
25 704.1 of the Public Welfare Code,
26 shall not exceed the amount of State
27 funds appropriated.

28 State appropriation..... 330,374,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for payments to counties
2 for children and youth programs and
3 child abuse and neglect prevention:

4 (1) "Child Welfare Services."
5 Federal appropriation..... 16,865,000

6 (2) "Maintenance Assistance -
7 Child Welfare."
8 Federal appropriation..... 206,107,000

9 (3) "Medical Assistance - Child
10 Welfare."
11 Federal appropriation..... 4,000,000

12 (4) "Emergency Assistance - Child
13 Welfare."
14 Federal appropriation..... 36,240,000

15 (5) "SSBG - Child Welfare."
16 Federal appropriation..... 15,449,000

17 For day-care and early childhood
18 activities.
19 State appropriation..... 37,460,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for day-care services:

23 (1) "CCDBG - Day Care."
24 Federal appropriation..... 26,974,000

25 (2) "Dependent Care Planning and
26 Development."
27 Federal appropriation..... 615,000

28 (3) "Child Development
29 Scholarship."
30 Federal appropriation..... 100,000

1 (4) "SSBG - Day Care."
2 Federal appropriation..... 37,931,000
3 (5) "At-Risk Child Care."
4 Federal appropriation..... 12,682,000
5 For summer programs for low-income
6 children in northeastern Pennsylvania.
7 State appropriation..... 125,000
8 For New Directions.
9 State appropriation..... 46,820,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for New Directions:

13 (1) "Maintenance Assistance - New
14 Directions."
15 Federal appropriation..... 43,025,000
16 (2) "Food Stamp Employment and
17 Training - New Directions."
18 Federal appropriation..... 21,883,000
19 For domestic violence programs.
20 State appropriation..... 7,991,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for domestic violence
24 programs:

25 (1) "Family Violence Prevention
26 and Services."
27 Federal appropriation..... 686,000
28 (2) "SSBG - Domestic Violence
29 Programs."
30 Federal appropriation..... 1,476,000

1 For rape crisis programs.
2 State appropriation..... 3,365,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for rape crisis programs:

6 (1) "PHHSBG - Services to Rape
7 Victims and Rape Prevention."
8 Federal appropriation..... 360,000

9 (2) "SSBG - Rape Crisis Services."
10 Federal appropriation..... 776,000

11 For family planning services.
12 State appropriation..... 500,000

13 For breast cancer screening.
14 State appropriation..... 842,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for breast cancer
18 screening:

19 (1) "SSBG - Family Planning."
20 Federal appropriation..... 4,708,000

21 For the provision of legal
22 services.
23 State appropriation..... 2,500,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for legal services:

27 (1) "SSBG - Legal Services."
28 Federal appropriation..... 6,183,000

29 Any award of attorney fees from any
30 Commonwealth agency or official to a

1 legal service provider supported, in
2 whole or in part, directly or by
3 contract under this appropriation
4 shall be paid exclusively from this
5 appropriation.

6 For the Human Services Development
7 Fund. The total appropriation shall be
8 allocated to counties as follows: 50%
9 shall be allocated by per capita and
10 50% shall be allocated by poverty.
11 Poverty shall be defined as the
12 average number of Aid to Families with
13 Dependent Children, General Assistance
14 and State Blind Pension recipients in
15 fiscal year 1990-1991 as a proportion
16 of the Statewide average number of Aid
17 to Families with Dependent Children,
18 General Assistance and State Blind
19 Pension recipients in this
20 Commonwealth for fiscal year 1990-
21 1991. The most recent population
22 estimates as published by the
23 Pennsylvania State Data Center shall
24 be used to derive the per capita
25 calculation. No county shall receive a
26 grant of less than \$50,000. Under no
27 circumstances shall any county receive
28 a grant in an amount which is less
29 than it received in the immediately
30 preceding fiscal year.

1 State appropriation..... 34,000,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for the Human Services

5 Development Fund:

6 (1) "Immigration Reform and

7 Control."

8 Federal appropriation..... 400,000

9 For provision of services to the

10 homeless, such as bridge housing,

11 single-room occupancy, residences for

12 the mentally ill homeless and housing

13 assistance.

14 State appropriation..... 16,320,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for services to the

18 homeless:

19 (1) "Housing Emergency

20 Assistance."

21 Federal appropriation..... 3,493,000

22 (2) "SSBG - Shelter Care" - For

23 provision of emergency shelter

24 services for homeless persons.

25 Federal appropriation..... 2,673,000

26 For services provided to the

27 developmentally disabled in

28 conjunction with the Federal Nursing

29 Home Reform Act (Public Law 100-203).

30 State appropriation..... 5,632,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for services to the
4 developmentally disabled:

5 (1) "SSBG - Developmentally
6 Disabled."

7 Federal appropriation..... 147,000

8 (2) "Medical Assistance - Services
9 to the Developmentally Disabled."

10 Federal appropriation..... 3,708,000

11 For attendant care services for
12 physically disabled adults.

13 State appropriation..... 13,381,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for attendant care
17 services:

18 (1) "SSBG - Attendant Care."

19 Federal appropriation..... 8,535,000

20 (2) "Medical Assistance -
21 Attendant Care."

22 Federal appropriation..... 235,000

23 The above Federal appropriations to
24 the Department of Public Welfare
25 include any prior earnings that may be
26 received during fiscal year 1994-1995.

27 In addition to the amounts
28 specifically appropriated herein to
29 the Department of Public Welfare, all
30 moneys appropriated from the Federal

1 Government during any previous fiscal
 2 year which are expected to be received
 3 as reimbursements may be carried
 4 forward until June 30, 1995, to the
 5 extent that contracted obligations are
 6 carried forward. In addition, any
 7 reimbursements actually received to
 8 support such obligations may also be
 9 carried forward.

10 For support services in cities of
 11 the second class for children with
 12 physical disabilities.

13	State appropriation.....		250,000
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14 Section 220. Department of
 15 Revenue.--The following amounts are
 16 appropriated to the Department of

17 Revenue:		Federal	State
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18 For general government operations
 19 of the Department of Revenue.

20	State appropriation.....		98,728,000
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21 For computer acquisition.

22	State appropriation.....		1,698,000
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23 For the distribution of Public
 24 Utility Realty Tax.

25	State appropriation.....		153,000,000
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26 Section 221. Department of
 27 State.--The following amounts are
 28 appropriated to the Department of

29 State:		Federal	State
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30 For general government operations

1 of the Department of State.

2 State appropriation..... 1,442,000

3 For costs to implement National
4 Voter Registration Requirements.

5 State appropriation..... 500,000

6 For costs related to absentee
7 voting by persons in military
8 services.

9 State appropriation..... 8,000

10 For costs incurred from the
11 operation of the voter-registration-
12 by-mail program.

13 State appropriation..... 400,000

14 Section 222. Department of
15 Transportation.--The following amounts
16 are appropriated to the Department of

17 Transportation: Federal State

18 For transit and rail freight
19 operations of the Department of
20 Transportation.

21 State appropriation..... 1,575,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for transit and rail
25 freight operations:

26 (1) "Federal Transit
27 Administration - Technical Studies
28 Grants."

29 Federal appropriation..... 2,900,000

30 (2) "Capital Assistance - Elderly

1	and Disabled Program -		
2	Administration."		
3	Federal appropriation.....	82,000	
4	(3) "Surface Transportation		
5	Assistance - Program Operations and		
6	Planning - Administration."		
7	Federal appropriation.....	801,000	
8	(4) "Federal Transit		
9	Administration Capital Improvement		
10	Grants."		
11	Federal appropriation.....	3,700,000	
12	(5) "Title IV Rail Assistance -		
13	Program Operations and Planning."		
14	Federal appropriation.....	56,000	
15	For a comprehensive rail freight		
16	study.		
17	State appropriation.....		100,000
18	For the rail safety inspection		
19	program.		
20	State appropriation.....		346,000
21	For transfer to the Motor License		
22	Fund for collection of vehicle sales		
23	tax.		
24	State appropriation.....		1,706,000
25	For the operation of Welcome		
26	Centers.		
27	State appropriation.....		1,140,000
28	For costs to integrate voter		
29	registration with driver licensing.		
30	State appropriation.....		740,000

1 For urban mass transportation
2 assistance for grants to local
3 transportation organizations to be
4 used only for the purchase of service
5 projects.

6 State appropriation..... 250,873,000

7 To augment State lottery funds for
8 payments to transportation providers
9 for fixed-route transportation
10 services.

11 State appropriation..... 25,090,000

12 For rural and intercity
13 transportation, for small urban area
14 purchase of service grants and
15 operating subsidies and demonstration
16 projects for passenger rail and bus
17 service.

18 State appropriation..... 4,205,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for intercity rail and
22 rural bus transportation:

23 (1) "Surface Transportation
24 Operating."

25 Federal appropriation..... 5,700,000

26 (2) "Surface Transportation
27 Assistance - Capital."

28 Federal appropriation..... 4,000,000

29 (3) "Maglev Feasibility Study."

30 Federal appropriation..... 500,000

1 For operating subsidies, lease
2 payments and maintenance projects on
3 rail freight lines.

4 State appropriation..... 2,600,000

5 Section 223. Pennsylvania State
6 Police.--The following amounts are
7 appropriated to the Pennsylvania State

8 Police: Federal State

9 For general government operations
10 of the Pennsylvania State Police.

11 State appropriation..... 104,935,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:

16 (1) "Drug Enforcement."

17 Federal appropriation..... 150,000

18 (2) "NHTSA Nationwide Traffic
19 Study."

20 Federal appropriation..... 10,000

21 For the Municipal Police Officers'
22 Education and Training Commission,
23 including in-service training.

24 State appropriation..... 4,403,000

25 For replacement of patrol vehicles.

26 State appropriation..... 1,930,000

27 For an Automated Fingerprint
28 Identification System (AFIS).

29 State appropriation..... 777,000

30 For activities related to assuming

1 Crime Commission functions.

2 State appropriation..... 2,435,000

3 Section 224. State Civil Service
4 Commission.--The following amounts are
5 appropriated to the State Civil

6 Service Commission: Federal State

7 For the general government
8 operations of the Civil Service
9 Commission, including administration
10 of the merit system for employees
11 under provisions of the Civil Service
12 Act: Provided, That, in addition to
13 the amount hereby appropriated, any
14 money collected by the commission by
15 way of reimbursement under the Civil
16 Service Act shall be paid into the
17 General Fund through the Department of
18 Revenue and shall be credited to this
19 appropriation.

20 State appropriation..... 1,000

21 Section 225. Pennsylvania
22 Emergency Management Agency.--The
23 following amounts are appropriated to
24 the Pennsylvania Emergency Management

25 Agency: Federal State

26 For general government operations
27 of the Pennsylvania Emergency
28 Management Agency. Of the total funds
29 in this appropriation, \$200,000 shall
30 be used for services provided by the

1 Civil Air Patrol.
2 State appropriation..... 4,138,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for general government
6 operations:

7 (1) "Civil Preparedness
8 Reimbursements."
9 Federal appropriation..... 2,453,000

10 (2) "Flash Flood Project - Warning
11 System."
12 Federal appropriation..... 405,000

13 (3) "Hazardous Materials Planning
14 and Training."
15 Federal appropriation..... 369,000

16 For the office of the State Fire
17 Commissioner.
18 State appropriation..... 1,282,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the office of the
22 State Fire Commissioner:

23 (1) "Fire Prevention."
24 Federal appropriation..... 10,000
25 For firefighters' memorial flags.

26 State appropriation..... 10,000

27 Section 226. Pennsylvania Fish and
28 Boat Commission.--The following
29 amounts are appropriated to the
30 Pennsylvania Fish and Boat Commission:

1		Federal	State
2	For the support of the Atlantic		
3	States Marine Fisheries Commission.		
4	State appropriation.....		9,000

5 Section 227. State System of
6 Higher Education.--The following
7 amounts are appropriated to the State
8 System of Higher Education:

		Federal	State
9	For the State System of Higher		
10	Education, including the Chancellor's		
11	Office.		

12 The State System of Higher
13 Education shall report its financial
14 statements in accordance with
15 generally accepted accounting
16 principles as prescribed by the
17 National Association of College and
18 University Business Officers, the
19 American Institute of Certified Public
20 Accountants or any other recognized
21 authoritative body, as well as
22 applicable policy and standards
23 promulgated by the Commonwealth and
24 the Federal Government.

25	State appropriation.....		372,085,000
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26 For Cheyney Enhancement.

27	State appropriation.....		1,600,000
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28 To enhance the recruitment and
29 retention of minority students and
30 faculty.

1	State appropriation.....	321,000
2	For deferred maintenance.	
3	State appropriation.....	4,500,000
4	For the McKeever Environmental	
5	Learning Center.	
6	State appropriation.....	100,000
7	For labor studies.	
8	State appropriation.....	300,000
9	For rural participation in	
10	postsecondary education.	
11	State appropriation.....	500,000
12	For an affirmative action program.	
13	State appropriation.....	1,076,000
14	For the Pennsylvania Academy for	
15	the Profession of Teaching.	
16	State appropriation.....	500,000
17	To the Pennsylvania Academy for the	
18	Profession of Teaching for the	
19	development of courses of instruction	
20	in school violence prevention to be	
21	included in courses of instruction	
22	within teacher preparation programs	
23	and teacher in-service programs.	
24	State appropriation.....	300,000
25	Section 228. Pennsylvania Higher	
26	Education Assistance Agency.--The	
27	following amounts are appropriated to	
28	the Pennsylvania Higher Education	
29	Assistance Agency:	Federal State
30	For payment of education assistance	

1 grants.

2 State appropriation..... 206,300,000

3 For matching payments for student

4 aid funds.

5 State appropriation..... 6,013,000

6 For institutional assistance grants

7 to be allotted by the Pennsylvania

8 Higher Education Assistance Agency.

9 State appropriation..... 33,850,000

10 No college, university or

11 institution receiving a direct

12 appropriation from the Commonwealth of

13 Pennsylvania shall be eligible to

14 participate in the institutional

15 assistance grants program.

16 For equal opportunity professional

17 education.

18 State appropriation..... 750,000

19 For establishing, operating and

20 maintaining regional computer resource

21 centers, including teacher computer

22 training grants, and for the purchase

23 of computers and for the development

24 of hardware and software necessary to

25 improve student knowledge about and

26 through computers.

27 State appropriation..... 1,000,000

28 For the loan forgiveness program

29 established by the act of December 16,

30 1988 (P.L.1259, No.155), known as the

1 Urban and Rural Teacher Loan
 2 Forgiveness Act.
 3 State appropriation..... 5,070,000
 4 For agricultural loan forgiveness.
 5 State appropriation..... 379,000
 6 For child-care loan forgiveness.
 7 State appropriation..... 565,000
 8 Section 229. Pennsylvania

9 Historical and Museum Commission.--The
 10 following amounts are appropriated to
 11 the Pennsylvania Historical and Museum
 12 Commission:

Federal State

13 To the Pennsylvania Historical and
 14 Museum Commission for general
 15 government operations of the
 16 Pennsylvania Historical and Museum
 17 Commission. Of this appropriation
 18 \$100,000 shall be allocated to the
 19 Flagship Niagara, \$100,000 shall be
 20 allocated to the Andy Warhol Museum,
 21 \$100,000 shall be allocated for a
 22 special collection at the University
 23 of Pittsburgh, \$100,000 for the
 24 Pennsylvania Heritage Tourism Program
 25 and \$100,000 shall be allocated to the
 26 Please Touch Museum.

15,514,000

27 State appropriation.....
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for general government

1 operations:

2 (1) "Division of Historic

3 Preservation."

4 Federal appropriation..... 1,300,000

5 (2) "Surface Mining."

6 Federal appropriation..... 35,000

7 (3) "Turnpike Preservation

8 Review."

9 Federal appropriation..... 45,000

10 To undertake major maintenance and

11 repair needs at historic sites and

12 museums administered by the

13 Pennsylvania Historical and Museum

14 Commission.

15 State appropriation..... 917,000

16 For museum assistance grants.

17 State appropriation..... 630,000

18 For humanities activities in

19 Pennsylvania.

20 State appropriation..... 100,000

21 Section 230. Pennsylvania Housing

22 Finance Agency.--The following amounts

23 are appropriated to the Pennsylvania

24 Housing Finance Agency: Federal State

25 For transfer to the Pennsylvania

26 Housing Finance Agency for the

27 Homeowner's Emergency Mortgage

28 Assistance Program.

29 State appropriation..... 19,500,000

30 For the PennHomes Program. This

1 includes \$2,000,000 for elderly
2 housing.

3 State appropriation..... 6,000,000

4 Section 231. Pennsylvania
5 Infrastructure Investment Authority.--

6 The following amounts are appropriated
7 to the Pennsylvania Infrastructure

8 Investment Authority: Federal State

9 For transfer to the Pennsylvania
10 Infrastructure Investment Authority
11 (PENNVEST).

12 State appropriation..... 7,000,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Pennsylvania
16 Infrastructure Investment Authority:

17 (1) "Sewage Projects Revolving
18 Loan Fund."

19 Federal appropriation..... 51,500,000

20 Section 232. Environmental Hearing
21 Board.--The following amounts are

22 appropriated to the Environmental

23 Hearing Board: Federal State

24 For the Environmental Hearing
25 Board.

26 State appropriation..... 1,501,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Environmental

30 Hearing Board:

1 (1) "OSM Grant."

2 Federal appropriation..... 40,000

3 Section 233. Milk Marketing
4 Board.--The following amounts are
5 appropriated to the Milk Marketing

6 Board: Federal State

7 For the Milk Marketing Board.

8 State appropriation..... 125,000

9 Section 234. Pennsylvania Board of
10 Probation and Parole.--The following
11 amounts are appropriated to the
12 Pennsylvania Board of Probation and

13 Parole: Federal State

14 For general government operations
15 of the Board of Probation and Parole.

16 State appropriation..... 36,355,000

17 For intensive supervision program.

18 State appropriation..... 3,319,000

19 For a drug offenders work program.

20 Such work shall in no case replace
21 jobs protected by a collective
22 bargaining unit.

23 State appropriation..... 165,000

24 For payments for grants-in-aid to
25 counties for providing improved adult
26 probation services.

27 State appropriation..... 17,066,000

28 Section 235. Pennsylvania Public
29 Television Network Commission.--The
30 following amounts are appropriated to

1 the Pennsylvania Public Television
2 Network Commission: Federal State
3 For general government operations
4 of the Pennsylvania Public Television
5 Network Commission.
6 State appropriation..... 2,888,000
7 For Educational Technology.
8 Federal appropriation..... 84,000
9 For public television station
10 grants.
11 State appropriation..... 6,273,000
12 Section 236. Pennsylvania
13 Securities Commission.--The following
14 amounts are appropriated to the
15 Pennsylvania Securities Commission: Federal State
16 For general government operations
17 of the Pennsylvania Securities
18 Commission.
19 State appropriation..... 2,353,000
20 Section 237. State Employees'
21 Retirement System.--The following
22 amounts are appropriated to the State
23 Employees' Retirement System: Federal State
24 For payment of the employer's
25 contribution on behalf of members of
26 the National Guard.
27 State appropriation..... 560,000
28 Section 238. State Tax
29 Equalization Board.--The following
30 amounts are appropriated to the State

1	Tax Equalization Board:	Federal	State
2	For general government operations		
3	of the State Tax Equalization Board.		
4	State appropriation.....		1,398,000
5	Section 239. Independent Fiscal		
6	Review Board.--The following amounts		
7	are appropriated to the Independent		
8	Fiscal Review Board:		
9	For the support of the Independent		
10	Fiscal Review Board.		
11	State appropriation.....		458,000
12	Section 240. Health Care Cost		
13	Containment Council.--The following		
14	amounts are appropriated to the Health		
15	Care Cost Containment Council:	Federal	State
16	For the Health Care Cost		
17	Containment Council. Included in this		
18	amount are funds for an outpatient		
19	report, a payor report and a trend		
20	report.		
21	State appropriation.....		3,331,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for the Health Care Cost		
25	Containment Council:		
26	(1) "Health Care Policy and		
27	Research Grant."		
28	Federal appropriation.....	1,000,000	
29	Section 241. State Ethics		
30	Commission.--The following amounts are		

1 appropriated to the State Ethics
 2 Commission: Federal State
 3 For the general government
 4 operations of the State Ethics
 5 Commission.
 6 State appropriation..... 898,000

7 SUBPART B

8 LEGISLATIVE DEPARTMENT

9 Section 251. Senate.--The
 10 following amounts are appropriated to
 11 the Senate: Federal State

12 For the salaries, wages and all
 13 necessary expenses for the following
 14 purposes:
 15 Salaries of Senators.
 16 State appropriation..... 3,674,000

17 Salaries of employees of the
 18 President of the Senate.
 19 State appropriation..... 248,000

20 Salaries and wages of employees of
 21 the Chief Clerk and all necessary
 22 expenditures to be allocated and
 23 disbursed at the direction of the
 24 President pro tempore.
 25 State appropriation..... 3,513,000

26 Salaries, wages and expenses of
 27 employees of the Senate and expenses
 28 of the office of the President pro
 29 tempore to be disbursed at the
 30 direction of the President pro

1 tempore.

2 State appropriation..... 5,550,000

3 Incidental expenses for payment of

4 maintenance and other expenses of the

5 Senate.

6 State appropriation..... 1,460,000

7 For payment of postage.

8 State appropriation..... 1,646,000

9 The above appropriations for

10 postage and for incidental expenses

11 shall be paid prior to the payment of

12 such expenses on warrant of the State

13 Treasurer in favor of the Chief Clerk

14 upon the presentation of requisitions

15 for the same: Provided, That the total

16 amount of requisitions for

17 advancements, less the total amount of

18 expenditures made as certified by such

19 officer to the State Treasurer, shall

20 not exceed the amount of the bond of

21 the officer having control of the

22 disbursement from the funds advanced.

23 Contingent expenses:

24 President.

25 State appropriation..... 5,000

26 President pro tempore.

27 State appropriation..... 20,000

28 Floor Leader (R).

29 State appropriation..... 7,000

30 Floor Leader (D).

1	State appropriation.....	7,000
2	Whip (R).	
3	State appropriation.....	6,000
4	Whip (D).	
5	State appropriation.....	6,000
6	Chairman of the Caucus (R).	
7	State appropriation.....	3,000
8	Chairman of the Caucus (D).	
9	State appropriation.....	3,000
10	Secretary of the Caucus (R).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (D).	
13	State appropriation.....	3,000
14	Chairman of the Appropriations	
15	Committee (R).	
16	State appropriation.....	6,000
17	Chairman of the Appropriations	
18	Committee (D).	
19	State appropriation.....	6,000
20	Chairman of the Policy Committee	
21	(R).	
22	State appropriation.....	2,000
23	Chairman of the Policy Committee	
24	(D).	
25	State appropriation.....	2,000
26	Caucus Administrator (R).	
27	State appropriation.....	2,000
28	Caucus Administrator (D).	
29	State appropriation.....	2,000
30	Upon presentation of requisitions	

1 for contingent expenses, such shall be
2 paid on warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 Miscellaneous expenses:

8 Mileage and expenses, Senators: In
9 addition to the annual reimbursement
10 for expenses authorized by law for
11 each member of the Senate, each member
12 shall be entitled to reimbursement for
13 actual expenses, not exceeding the sum
14 of \$2,500 annually, incurred for
15 lodging and meals while away from home
16 on official legislative business,
17 official postage and all other
18 expenses incidental to legislative
19 duties.

20 State appropriation..... 595,000

21 Legislative printing and expenses,
22 furniture, equipment, renovations and
23 other expenses.

24 State appropriation..... 4,218,000

25 Upon presentation of requisitions
26 by the Chief Clerk against the
27 appropriations for legislative
28 printing and expenses for expenses,
29 such shall be paid on warrant of the
30 State Treasurer directly to and in

1 favor of the persons designated in
2 such requisitions as entitled to
3 receive such expenses.

4 For computer services, including
5 the payment of salaries, wages,
6 operating costs, contracts, equipment
7 and other incidental materials and
8 expenses.

9 State appropriation..... 3,998,000

10 For the payment of the expenses of
11 the Committee on Appropriations (R)
12 for investigating schools, colleges,
13 universities, correctional
14 institutions, mental hospitals,
15 medical and surgical hospitals, homes
16 and other institutions and agencies
17 supported, in whole or in part, by
18 appropriations from the State Treasury
19 in analyzing reports, expenditures and
20 the general operation and
21 administration of the institutions and
22 agencies, in examining and analyzing
23 requests of the same and of the
24 various departments, boards and
25 commissions of the Commonwealth, and
26 for the collection of data from other
27 states, attending seminars and
28 conferences, and in cooperating and
29 exchanging information with
30 legislative budget and financial

1 committees of other states, and for
2 the necessary clerical assistance and
3 other assistance, travel expenses and
4 all other expenses deemed necessary by
5 the chairman in compiling data and
6 information connected with the work of
7 the Senate in compiling comparative
8 costs and other fiscal data and
9 information for the use of the
10 committee and the Senate during
11 legislative sessions and during the
12 interim between legislative sessions
13 to the discharge of such duties. The
14 committee shall have the authority to
15 examine and inspect all properties,
16 equipment, facilities, files, records
17 and accounts of any State office,
18 department, institution, board,
19 committee, commission or agency or any
20 institution or agency supported, in
21 whole or in part, by appropriation
22 from the State Treasury and to
23 administer oaths. The Committee on
24 Appropriations may issue subpoenas
25 under the hand and seal of the
26 chairman to compel the attendance of
27 witnesses and the production of any
28 papers, books, accounts, documents and
29 testimony touching matters properly
30 being inquired into by the committee

1 and to cause the deposition of
2 witnesses either residing within or
3 without the State to be taken in the
4 manner prescribed by law for taking
5 depositions in civil actions. Upon
6 presentation of requisitions by the
7 Chief Clerk for such compensation or
8 expenses, such shall be paid on
9 warrant of the State Treasurer
10 directly to and in favor of the
11 persons designated in such requisition
12 as entitled to receive such
13 compensation or expenses.

14 State appropriation..... 1,696,000

15 For the payment of the expenses of
16 the Committee on Appropriations (D),
17 designated by a majority vote of the
18 Minority Party Senate Caucus (D), for
19 investigating schools, colleges,
20 universities, correctional
21 institutions, mental hospitals,
22 medical and surgical hospitals, homes
23 and other institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State Treasury
26 in analyzing reports, expenditures,
27 and the general operation and
28 administration of the institutions and
29 agencies, in examining and analyzing
30 requests of the same and of the

1 various departments, boards and
2 commissions of the Commonwealth, and
3 for the collection of data from other
4 states, attending seminars and
5 conferences, and in cooperating and
6 exchanging information with
7 legislative budget and financial
8 committees of other states, and for
9 the necessary clerical assistance and
10 other assistance, travel expenses and
11 all other expenses deemed necessary by
12 the chairman in compiling data and
13 information connected with the work of
14 the committee in compiling comparative
15 cost and other fiscal data and
16 information for the use of the
17 committee and the Senate during
18 legislative sessions and during the
19 interim between legislative sessions
20 to the discharge of such duties. Upon
21 presentation of requisitions by the
22 Chief Clerk for such compensation or
23 expenses, such shall be paid on
24 warrant of the State Treasurer
25 directly to and in favor of the
26 persons designated in such requisition
27 as entitled to receive such
28 compensation or expenses.

29 State appropriation..... 1,696,000

30 For the Leadership Operations

1 Account (R) for payment of salaries,
2 wages and all other incidental
3 expenses incurred in hiring personnel
4 and staff for services which, in the
5 opinion of the Floor Leader (R), may
6 be required or arise during
7 legislative sessions and during the
8 interim between legislative sessions
9 and for the payment of all other
10 expenses related to the performance of
11 Senate duties and responsibilities.
12 Upon presentation of requisitions by
13 the Chief Clerk for such compensation
14 or expenses, such shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such requisition
18 as entitled to receive such
19 compensation or expenses.

20 State appropriation..... 6,187,000

21 For the Leadership Operations
22 Account (D) for payment of salaries,
23 wages and all other incidental
24 expenses incurred in hiring personnel
25 and staff for services which, in the
26 opinion of the Floor Leader (D), may
27 be required or arise during
28 legislative sessions and during the
29 interim between legislative sessions
30 and for the payment of all other

1 expenses related to the performance of
2 Senate duties and responsibilities.
3 Upon presentation of requisitions by
4 the Chief Clerk for such compensation
5 or expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such requisition
9 as entitled to receive such
10 compensation or expenses.

11 State appropriation..... 6,187,000

12 For allocation in such amounts as
13 may be designated by the Legislative
14 Management Committee (R) to the
15 several standing committees and
16 support offices (other than the
17 Committee on Appropriations) for
18 payment of compensation of counsel,
19 research assistants and other staff
20 personnel hired to assist the members
21 (R) of the Senate or its standing
22 committees and for other necessary
23 Senate expenses incurred. Upon
24 presentation of requisitions by the
25 Chief Clerk for such compensation or
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such

1 compensation or expenses.

2 State appropriation..... 4,220,000

3 For allocation in such amounts as

4 may be designated by the Legislative

5 Management Committee (D) to the

6 several standing committees and

7 support offices (other than the

8 Committee on Appropriations) for

9 payment of compensation of counsel,

10 research assistants and other staff

11 personnel to assist the members (D) of

12 the Senate or its standing committees

13 and for other necessary Senate

14 expenses incurred. Upon presentation

15 of requisitions by the Chief Clerk for

16 such compensation or expenses, such

17 shall be paid on warrant of the State

18 Treasurer directly to and in favor of

19 the persons designated in such

20 requisitions as entitled to receive

21 such compensation or expenses.

22 State appropriation..... 4,220,000

23 For chamber communications.

24 State appropriation..... 300,000

25 All appropriations made in this act

26 or in any other fiscal year to any

27 account of the Senate, except for the

28 Committee on Appropriations (D) or the

29 Committee on Appropriations (R)

30 accounts, remaining unexpended and

1 unencumbered on the effective date of
 2 this part, may be transferred by the
 3 Committee on Management Operations, by
 4 a vote of two-thirds of its members,
 5 in its discretion, to such Senate
 6 accounts as the committee deems
 7 necessary. Such power to transfer
 8 appropriations shall be limited to the
 9 1994-1995 fiscal year.

10 For the Chief Clerk of the Senate
 11 for the purchase of Pennsylvania and
 12 National flags to be sent to residents
 13 of Pennsylvania.

14	State appropriation.....		24,000
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15 Section 252. House of
 16 Representatives.--The following
 17 amounts are appropriated to the House
 18 of Representatives:

Federal	State
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19 For the salaries, wages and all
 20 necessary expenses for the following
 21 purposes:

22 Salaries of Representatives and
 23 extra compensation to the Speaker of
 24 the House of Representatives.

25	State appropriation.....		13,627,000
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26 Salaries:

27 House employees (D).

28	State appropriation.....		7,526,000
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29 House employees (R).

30	State appropriation.....		7,526,000
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1	For the operation of the Speaker's	
2	Office.	
3	State appropriation.....	678,000
4	Bipartisan Management Committee,	
5	Chief Clerk and Comptroller.	
6	State appropriation.....	7,213,000
7	Mileage:	
8	Representatives, officers and	
9	employees.	
10	State appropriation.....	548,000
11	Postage:	
12	Chief Clerk and Legislative	
13	Journal.	
14	State appropriation.....	969,000
15	Contingent Expenses:	
16	Speaker.	
17	State appropriation.....	20,000
18	Chief Clerk.	
19	State appropriation.....	414,000
20	Floor Leader (D).	
21	State appropriation.....	6,000
22	Floor Leader (R).	
23	State appropriation.....	6,000
24	Whip (D).	
25	State appropriation.....	4,000
26	Whip (R).	
27	State appropriation.....	4,000
28	Chairman of the Caucus (D).	
29	State appropriation.....	3,000
30	Chairman of the Caucus (R).	

1	State appropriation.....	3,000
2	Secretary of the Caucus (D).	
3	State appropriation.....	3,000
4	Secretary of the Caucus (R).	
5	State appropriation.....	3,000
6	Chairman of the Appropriations	
7	Committee (D).	
8	State appropriation.....	6,000
9	Chairman of the Appropriations	
10	Committee (R).	
11	State appropriation.....	6,000
12	Chairman of the Policy Committee	
13	(D).	
14	State appropriation.....	2,000
15	Chairman of the Policy Committee	
16	(R).	
17	State appropriation.....	2,000
18	Caucus Administrator (D).	
19	State appropriation.....	2,000
20	Caucus Administrator (R).	
21	State appropriation.....	2,000
22	Administrator for Staff (D).	
23	State appropriation.....	20,000
24	Administrator for Staff (R).	
25	State appropriation.....	20,000
26	The above appropriations for	
27	postage and for contingent expenses	
28	shall be paid prior to the payment of	
29	such expenses on warrant of the State	
30	Treasurer in favor of the officers	

1 above named upon the presentation of
2 their requisitions for the same:
3 Provided, That the total amount of
4 requisitions for advancements, less
5 the total amount of expenditures made
6 as certified by such officers to the
7 State Treasurer, shall not exceed the
8 amount of the bond of the officer
9 having control of the disbursement
10 from the funds advanced.

11 Miscellaneous expenses:

12 Legislative Office for Research
13 Liaison.

14 State appropriation..... 445,000

15 Incidental expenses.

16 State appropriation..... 5,925,000

17 Expenses - Representatives: In
18 addition to annual reimbursement for
19 expenses heretofore authorized by law
20 for each member of the House of
21 Representatives, each member shall be
22 entitled to reimbursement for actual
23 expenses, not exceeding the sum of
24 \$2,500 annually, incurred for lodging
25 and meals while away from home on
26 official legislative business,
27 official postage, staff and all other
28 expenses incidental to legislative
29 duties.

30 State appropriation..... 1,909,000

1	Legislative printing and expenses.	
2	State appropriation.....	11,500,000
3	Members' home office expenses.	
4	State appropriation.....	1,928,000
5	Attending National Legislative	
6	Conference - expenses.	
7	State appropriation.....	190,000

8 The above appropriations for
9 attending National Legislative
10 Conference meetings and for attending
11 meetings of the Council of State
12 Governments shall be paid to the Chief
13 Clerk of the House in the same manner
14 and under the same conditions as the
15 appropriations for postage and
16 contingent expenses above.

17 For the payment of the expenses of
18 the Committee on Appropriations (D) of
19 the House of Representatives in
20 investigating schools, colleges,
21 universities, correctional
22 institutions, mental hospitals,
23 medical and surgical hospitals, homes
24 and other institutions and agencies
25 supported, in whole or in part, by
26 appropriations from the State Treasury
27 in analyzing reports, expenditures and
28 the general operation and
29 administration of the institutions and
30 agencies in examining and analyzing

1 requests of the same and of the
2 various departments, boards and
3 commissions of the Commonwealth, and
4 for the collection of data from other
5 states, attending seminars and
6 conferences, and in cooperating and
7 exchanging information with
8 legislative budget and financial
9 committees of other states, and any
10 office expenses necessary to serve the
11 committee and its chairman, and for
12 the necessary clerical assistance and
13 other assistance, travel expenses and
14 all other expenses deemed necessary by
15 the chairman in compiling data and
16 information connected with the work of
17 the committee in compiling comparative
18 cost and other fiscal data and
19 information for the use of the
20 committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to the
24 discharge of such duties. The
25 committee shall have the authority to
26 examine and inspect all properties,
27 equipment, facilities, files, records
28 and accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or any

1 institution or agency supported, in
2 whole or in part, by appropriation
3 from the State Treasury and to
4 administer oaths. The sum appropriated
5 shall be paid on warrant of the State
6 Treasurer in favor of the chairman of
7 the committee on the presentation of
8 his requisition for the same. The
9 Chairman of the Committee on
10 Appropriations (D) shall, not later
11 than 30 days after the termination of
12 his term of office or until his
13 successor is elected and also within
14 30 days after the adjournment of any
15 regular or special session, file an
16 account, together with supporting
17 documents whenever possible, in the
18 office of the Committee on
19 Appropriations, of the committee's
20 expenses since the filing of the prior
21 account.

22 State appropriation..... 1,405,000

23 For the payment of the expenses of
24 one member of the Committee on
25 Appropriations (R) of the House of
26 Representatives, designated by a
27 majority vote of the House of
28 Representatives Caucus (R), for
29 investigating schools, colleges,
30 universities, correctional

1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State Treasury
6 in analyzing reports, expenditures,
7 and the general operation and
8 administration of the institutions and
9 agencies in examining and analyzing
10 requests of the same and of the
11 various departments, boards and
12 commissions of the Commonwealth and
13 for the collection of data from other
14 states, attending seminars and
15 conferences, and in cooperating and
16 exchanging information with
17 legislative budget and financial
18 committees of other states, and any
19 office expenses necessary to serve the
20 committee and its chairman, and for
21 the necessary clerical assistance, and
22 other assistance, travel expenses and
23 all other expenses deemed necessary by
24 the chairman in compiling data and
25 information connected with the work of
26 the committee in compiling comparative
27 cost and other fiscal data and
28 information for the use of the
29 committee and the House of
30 Representatives during legislative

1 sessions and during the interim
2 between legislative sessions to the
3 discharge of such duties. The sum
4 appropriated shall be paid on warrant
5 of the State Treasurer in favor of the
6 member so designated by the majority
7 vote of the House of Representatives
8 Caucus (R) on the presentation of his
9 requisition for the same. Such member
10 so designated shall, not later than 30
11 days after the termination of his term
12 of office or until his successor is
13 elected and also within 30 days after
14 the adjournment of any regular or
15 special session, file an account,
16 together with supporting documents
17 whenever possible, in the office of
18 the Committee on Appropriations (R) of
19 the House of Representatives, of his
20 expenses since the filing of the prior
21 account.

22 State appropriation..... 1,405,000

23 The Committee on Appropriations may
24 issue subpoenas under the hand and
25 seal of the Majority Chairman to
26 compel the attendance of witnesses and
27 the production of any papers, books,
28 accounts, documents and testimony
29 touching matters properly being
30 inquired into by the committee and to

1 cause the deposition of witnesses
2 either residing within or without the
3 State to be taken in the manner
4 prescribed by law for taking
5 depositions in civil actions.

6 For the payment to the Special
7 Leadership Account (D) for payment of
8 salaries, wages and all other
9 incidental expenses incurred in hiring
10 personnel and staff or for services,
11 which, in the opinion of the Majority
12 Leader, may be required or arise
13 during legislative sessions and during
14 the interim between legislative
15 sessions and for the payment of all
16 other expenses related to the
17 performance of his duties and
18 responsibilities. The sum appropriated
19 shall be paid on warrant of the State
20 Treasurer in favor of the Majority
21 Leader on the presentation of his
22 requisition for the same. The Majority
23 Leader shall, not later than 30 days
24 after the termination of his term of
25 office or until his successor is
26 elected and also within 30 days after
27 the adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office of

1 the Majority Leader, of such expenses
2 since the filing of the prior account.

3 State appropriation..... 7,635,000

4 For the payment to the Special
5 Leadership Account (R) for payment of
6 salaries, wages and all other
7 incidental expenses incurred in hiring
8 personnel and staff or for services
9 which, in the opinion of the Minority
10 Leader, may be required or arise
11 during legislative sessions and during
12 the interim between legislative
13 sessions and for the payment of all
14 other expenses related to the
15 performance of his duties and
16 responsibilities. The sum appropriated
17 shall be paid on warrant of the State
18 Treasurer in favor of the Minority
19 Leader on the presentation of his
20 requisition for the same. The Minority
21 Leader shall, not later than 30 days
22 after the termination of his term of
23 office or until his successor is
24 elected and also within 30 days after
25 the adjournment of any regular or
26 special session, file an account,
27 together with supporting documents
28 whenever possible, in the office of
29 the Minority Leader, of such expenses
30 since the filing of the prior account.

1 Management Committee (R) to the
2 several standing committees (other
3 than the Committee on Appropriations)
4 of the House for payment of
5 compensation of counsel, research
6 assistants and other staff personnel
7 hired and assigned to work on behalf
8 of the minority members of such
9 standing committees of the House and
10 for other necessary expenses incurred.
11 Upon presentation of requisitions by
12 the Chief Clerk of the House for such
13 compensation or expenses, such shall
14 be paid on warrant of the State
15 Treasurer directly to and in favor of
16 the persons designated in such
17 requisitions as entitled to receive
18 such compensation or expenses. An
19 accounting, together with supporting
20 documents whenever possible, shall be
21 filed in the office of the Chief Clerk
22 of such expenses since the filing of
23 the prior account.

24 State appropriation..... 9,553,000

25 All appropriations made in this act
26 or in any other fiscal year to any
27 account of the House of
28 Representatives, except for the
29 Committee on Appropriations (D) or the
30 Committee on Appropriations (R)

1 accounts, remaining unexpended and
 2 unencumbered on the effective date of
 3 this part, may be transferred by the
 4 Bipartisan Management Committee, in
 5 its discretion, to such House accounts
 6 as the committee deems necessary. Such
 7 power to transfer appropriations shall
 8 be limited to the 1994-1995 fiscal
 9 year.

10 For the Commonwealth Emergency
 11 Medical System.

12 State appropriation..... 34,000

13 For a school for new members.

14 State appropriation..... 15,000

15 For the Chief Clerk of the House of
 16 Representatives for the purchase of
 17 Pennsylvania and National flags to be
 18 sent to residents of Pennsylvania.

19 State appropriation..... 24,000

20 Section 253. Legislative Reference
 21 Bureau.--The following amounts are
 22 appropriated to the Legislative

23 Reference Bureau:	Federal	State
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24 For the salaries, wages and all
 25 necessary expenses for the work of the
 26 Legislative Reference Bureau,
 27 including the Documents Law Section.

28 Advance copies of statutes and
 29 volumes of the Laws of Pennsylvania
 30 shall be printed under contracts

1 entered into by the Legislative
2 Reference Bureau (without the
3 intervention of any other State agency
4 or officer and without regard to any
5 other statute regulating printing
6 contracts) and distributed (without
7 regard to any other statute regulating
8 distribution of laws) as determined by
9 the bureau, and moneys from sales
10 shall be paid to the bureau or the
11 Department of General Services, as the
12 bureau shall determine, which shall
13 pay the same into the State Treasury
14 to the credit of the General Fund.

15 Such moneys are hereby appropriated
16 from the General Fund to the
17 Legislative Reference Bureau for the
18 editing, printing and distribution of
19 such laws and related expenses.

20 State appropriation..... 4,873,000

21 For contingent expenses connected
22 with the work of the Legislative
23 Reference Bureau to be paid on
24 warrants of the State Treasurer in
25 favor of the director on the
26 presentation of his requisitions for
27 the same. The director shall file an
28 accounting of the expenses, together
29 with supporting documents whenever
30 possible, in the office of the

1 Legislative Reference Bureau.
2 State appropriation..... 15,000

3 For the printing of Pennsylvania
4 Bulletin and Pennsylvania Code.

5 State appropriation..... 611,000
6 Section 254. Legislative Budget

7 and Finance Committee.--The following
8 amounts are appropriated to the
9 Legislative Budget and Finance

10 Committee: Federal State

11 For the salaries, wages and all
12 necessary expenses for the work of the
13 Legislative Budget and Finance
14 Committee upon presentation of
15 requisitions for the same from the
16 chairman to be paid on warrants of the
17 State Treasurer directly to and in
18 favor of the person named in the
19 requisitions.

20 State appropriation..... 2,135,000

21 Section 255. Legislative Data
22 Processing Committee.--The following
23 amounts are appropriated to the
24 Legislative Data Processing Committee:

25 Federal State

26 For the operation of the
27 Legislative Data Processing Center
28 upon presentation of requisitions for
29 the same from the chairman to be paid
30 on warrants of the State Treasurer

1 directly to and in favor of the person
2 named in the requisitions.

3 State appropriation..... 2,900,000

4 Section 256. Joint State
5 Government Commission.--The following
6 amounts are appropriated to the Joint
7 State Government Commission:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of the
10 Joint State Government Commission upon
11 presentation of requisitions for the
12 same from the chairman to be paid on
13 warrants of the State Treasurer
14 directly to and in favor of the person
15 named in the requisition.

16 State appropriation..... 1,712,000

17 Section 257. Local Government
18 Commission.--The following amounts are
19 appropriated to the Local Government
20 Commission:

Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of the
23 Local Government Commission upon
24 presentation of requisitions for the
25 same from the chairman to be paid on
26 warrants of the State Treasurer
27 directly to and in favor of the person
28 named in the requisitions.

29 State appropriation..... 644,000

30 For the compilation and

1 distribution of various municipal
2 codes.

3 State appropriation..... 57,000

4 Section 258. Joint Legislative Air
5 and Water Pollution Control and
6 Conservation Committee.--The following
7 amounts are appropriated to the Joint
8 Legislative Air and Water Pollution
9 Control and Conservation Committee:

Federal State

10 For the salaries and expenses of
11 the Joint Legislative Air and Water
12 Pollution Control and Conservation
13 Committee upon presentation of
14 requisitions for the same from the
15 chairman to be paid on warrants of the
16 State Treasurer directly to and in
17 favor of the person named in the
18 requisitions.

19 State appropriation..... 284,000

20 Section 259. Legislative Audit
21 Advisory Commission.--The following
22 amounts are appropriated to the
23 Legislative Audit Advisory Commission:

Federal State

24
25 For the salaries, wages and all
26 expenses necessary for the work of the
27 Legislative Audit Advisory Commission.

28 State appropriation..... 163,000

29 Section 260. Independent
30 Regulatory Review Commission.--The

1 following amounts are appropriated to
2 the Independent Regulatory Review
3 Commission:
4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Independent Regulatory Review
7 Commission.

Federal State

8 State appropriation..... 1,131,000

9 Section 261. Capitol Preservation
10 Committee.--The following amounts are
11 appropriated to the Capitol

12 Preservation Committee: Federal State

13 For the operation of the Capitol
14 Preservation Committee. All
15 appropriations made in this act or in
16 any other fiscal year to the Capitol
17 Preservation Committee for the
18 restoration of the Capitol remaining
19 unexpended and unencumbered on the
20 effective date of this part may be
21 expended by the committee for such
22 restoration, including any
23 construction, alterations, structural
24 modifications and relocations of
25 existing facilities and services as
26 may be necessary or incidental to
27 accomplish any such restoration.

28 State appropriation..... 202,000

29 For the restoration of the Capitol
30 and its artifacts, including support

1 facilities and services.
2 State appropriation..... 100,000

3 For a colonial history of the
4 Pennsylvania House of Representatives.
5 State appropriation..... 97,000

6 Section 262. Pennsylvania
7 Commission on Sentencing.--The
8 following amounts are appropriated to
9 the Pennsylvania Commission on

10 Sentencing: Federal State
11 For the Pennsylvania Commission on
12 Sentencing.

13 State appropriation..... 575,000
14 Section 263. Center for Rural

15 Pennsylvania.--The following amounts
16 are appropriated to the Center for
17 Rural Pennsylvania: Federal State

18 For the Center for Rural
19 Pennsylvania.
20 State appropriation..... 925,000

21 SUBPART C
22 JUDICIAL DEPARTMENT

23 Section 281. Supreme Court.--The
24 following amounts are appropriated to
25 the Supreme Court: Federal State

26 For the Supreme Court, including
27 the salaries of the Supreme Court
28 justices, for the office of
29 prothonotary and for the library in
30 the Eastern District and Western

1 District, for the office of
2 prothonotary in the Middle District,
3 for criers, tipstaves, official
4 stenographers, court officers and the
5 law secretary of the Chief Justice in
6 Eastern, Middle and Western Districts,
7 home office expenses and, except for
8 employees of the Pennsylvania Board of
9 Law Examiners, Judicial Conduct Board,
10 Court of Judicial Discipline, Domestic
11 Relations Committee, Civil Procedural
12 Rules Committee and Criminal
13 Procedural Rules Committee, Workmen's
14 Compensation Insurance Premiums for
15 all other Supreme Court employees, for
16 the office of State reporters,
17 including the salaries and
18 compensation of employees, including
19 the fees for prothonotaries of the
20 Supreme Court of the Eastern, Middle
21 and Western Districts on assignment to
22 judges to counties other than their
23 own, and further including assessments
24 for the National Center of State
25 Courts.

26 State appropriation..... 8,440,000

27 For expenses for active judges.

28 State appropriation..... 180,000

29 For the Civil Procedural Rules
30 Committee.

1	State appropriation.....	309,000
2	For the Criminal Procedural Rules	
3	Committee.	
4	State appropriation.....	300,000
5	For the Judicial Conduct Board.	
6	State appropriation.....	966,000
7	For the Court of Judicial	
8	Discipline.	
9	State appropriation.....	392,000
10	For the Domestic Relations	
11	Committee.	
12	State appropriation.....	139,000
13	For the Court Administrator,	
14	including the expenses of the Judicial	
15	Council of Pennsylvania and the	
16	District Justice Administrator. No	
17	funds from this appropriation shall be	
18	used for travel or other expenses for	
19	active judges. Funds from this	
20	appropriation may be used for the	
21	operation of the Pennsylvania Board of	
22	Law Examiners. All funds so spent	
23	shall be repaid in full to the	
24	administrative office of the	
25	Pennsylvania courts without interest	
26	or charges from the augmenting	
27	revenues of the Pennsylvania Board of	
28	Law Examiners.	
29	State appropriation.....	4,237,000
30	For district justices education.	

1 State appropriation..... 452,000

2 Section 282. Superior Court.--The
3 following amounts are appropriated to
4 the Superior Court:

Federal State

5 For the salaries and expenses of
6 the Superior Court, including the
7 salary of the Superior Court judges,
8 for panelization of judges program,
9 for criers, tipstaves, official
10 stenographers, home office expenses,
11 court officers and law secretary of
12 the president judge and Workmen's
13 Compensation Insurance Premiums for
14 all employees of the Superior Court,
15 for the prothonotary's office in the
16 Philadelphia District, including
17 salaries and compensation for
18 employees, including the expenses of
19 dockets, stationery, supplies, books
20 for the library and other costs of the
21 Superior Court and its offices. Senior
22 judges working as active or senior
23 judges a minimum of 75 days in the
24 prior calendar year are to receive
25 health benefits.

26 State appropriation..... 15,286,000

27 For expenses for active judges.

28 State appropriation..... 237,000

29 Section 283. Commonwealth Court.--
30 The following amounts are appropriated

1 to the Commonwealth Court: Federal State

2 For the salaries of judges, for the
3 salaries and expenses of employees and
4 for home office expenses. Senior
5 judges working as active or senior
6 judges a minimum of 75 days in the
7 prior calendar year are to receive
8 health benefits.

9 State appropriation..... 9,793,000

10 For expenses for active judges.

11 State appropriation..... 143,000

12 Section 284. Courts of common

13 pleas.--The following amounts are

14 appropriated to the courts of common

15 pleas: Federal State

16 For the courts of common pleas:
17 including the salaries and expenses of
18 judges, including the expenses of
19 traveling judges, including the
20 mileage in divided judicial districts,
21 and the payment of a per diem salary,
22 mileage and miscellaneous expenses to
23 active visiting judges for the
24 performance of their official duties.
25 No printing, postage, telephone and
26 supplies may be paid for from this
27 appropriation. No expenses of any kind
28 relating to education may be paid from
29 this appropriation.

30 State appropriation..... 44,589,000

1 For senior judges of the courts of
2 common pleas. Senior judges working as
3 active or senior judges a minimum of
4 75 days in the prior calendar year are
5 to receive health benefits. Senior
6 judges shall not be assigned unless
7 adequate funds are available in this
8 appropriation to provide compensation.
9 Any senior judge assigned in excess of
10 existing funding shall be compensated
11 from the appropriation for the Supreme
12 Court.

13 State appropriation..... 2,653,000

14 For common pleas judicial
15 education.

16 State appropriation..... 435,000

17 Section 285. Community courts -
18 district justices.--The following
19 amounts are appropriated to the
20 community courts and district
21 justices:

Federal	State
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22 For the salaries and expenses of
23 community court judges and district
24 justices. Senior judges working a
25 minimum number of days provided by the
26 Supreme Court are to receive health
27 benefits. Except for those printing
28 costs relating to 42 Pa.C.S. § 3532,
29 no other printing, postage, telephone
30 and supplies may be paid for from this

1 appropriation. No expenses of any kind
2 relating to education may be paid from
3 this appropriation.

4 State appropriation..... 38,212,000

5 Section 286. Philadelphia Traffic
6 Court.--The following amounts are
7 appropriated to the Philadelphia

8 Traffic Court: Federal State

9 For the salaries and expenses of
10 judges. Senior judges working as
11 active or senior judges a minimum of
12 75 days in the prior calendar year are
13 to receive health benefits.

14 State appropriation..... 507,000

15 Section 287. Philadelphia
16 Municipal Court.--The following
17 amounts are appropriated to the

18 Philadelphia Municipal Court: Federal State

19 For the salaries and expenses of
20 judges. Senior judges working as
21 active or senior judges a minimum of
22 75 days in the prior calendar year are
23 to receive health benefits.

24 State appropriation..... 3,322,000

25 For law clerks.

26 State appropriation..... 39,000

27 To provide prompt service and
28 support for victims of domestic
29 violence.

30 State appropriation..... 119,000

1 Section 288. Juror cost
2 reimbursement.--The following amounts
3 are appropriated for juror cost

4 reimbursement:	Federal	State
5 For juror cost reimbursement.		
6 State appropriation.....		1,469,000

7 Section 289. County court
8 reimbursement.--The following amounts
9 are appropriated for court costs:

10 For payment to counties as	Federal	State
11 reimbursement for costs incurred by		
12 counties in the administration and		
13 operation of courts of common pleas.		
14 Reimbursement shall be provided on the		
15 following basis: for each common pleas		
16 court judge authorized position,		
17 whether filled or vacant within a		
18 judicial district, \$70,000 per		
19 authorized position shall be provided.		
20 Judicial districts comprising more		
21 than one county shall be entitled to		
22 receive \$70,000 per authorized common		
23 pleas court judge position; the amount		
24 payable to each county shall be		
25 determined by the proportion of the		
26 individual county's population in		
27 relation to the population of the		
28 entire judicial district. No county		
29 shall be reimbursed for costs above		
30 the actual direct costs, excluding		

1 capital outlays, incurred by them for
2 the operation of the courts of common
3 pleas. For the purposes of
4 reimbursement for common pleas court
5 judge authorized positions, no county
6 shall receive less than 75% of the
7 actual reimbursement for court costs
8 provided to them from funds
9 appropriated for the fiscal year July
10 1, 1980, to June 30, 1981.

11 For the purpose of determining the
12 actual direct costs incurred by the
13 counties in the administration and
14 operation of the courts of common
15 pleas, the costs as reported to the
16 Department of Community Affairs in the
17 county's annual audit and financial
18 report forms under the heading "(a)
19 Judicial," but confined to the
20 subheading "(4184) courts, excluding
21 capital outlay," shall be used. If a
22 city coterminous with a county does
23 not report on the Department of
24 Community Affairs' form, its figures
25 from the same subheading, set forth in
26 the department forms, shall be used.

27 All payments for reimbursement
28 shall be made to the county treasurer
29 and, in cities of the first class
30 coterminous with counties of the first

1 class, to the city treasurer.

2 In making allocations and payments
3 hereunder, the Court Administrator of
4 Pennsylvania shall exclude all costs
5 which are not properly reportable
6 under the heading herein above
7 specified.

8 State appropriation..... 29,071,000

9 PART III
10 STATE LOTTERY FUND

11 Section 301. Executive Offices.--

12 The following amounts are appropriated
13 to the executive offices:

Federal State

14 For ridership verification and fare
15 structure audits by comptroller
16 operations of transit operations
17 participating in the Older
18 Pennsylvanians' Free Ride and Reduced
19 Fare Programs.

20 State appropriation..... 114,000

21 Section 302. Department of
22 Aging.--The following amounts are
23 appropriated to the Department of

24 Aging: Federal State

25 For general government operations
26 of the Department of Aging.

27 State appropriation..... 3,345,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for administration:

1 (1) "Programs for the Aging -
2 Title III - Administration."
3 Federal appropriation..... 1,766,000

4 (2) "Programs for the Aging -
5 Title V - Administration."
6 Federal appropriation..... 160,000

7 For Preadmission Assessment -
8 Administration.
9 Federal appropriation..... 207,000

10 For Nurse Aide Training.
11 Federal appropriation..... 50,000

12 For transfer from the State Lottery
13 Fund to the Pharmaceutical Assistance
14 Fund.
15 State appropriation..... 196,000,000

16 For PENNCARE for older
17 Pennsylvanians, for the purpose of
18 developing, operating and purchasing
19 services for the aged and other
20 adults, including, but not limited to,
21 model projects, community care
22 services, audits of area agencies on
23 aging, protective services and
24 counseling services. No funds from
25 this appropriation shall be used for
26 costs of administration by the
27 Department of Aging.
28 State appropriation..... 158,059,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for PENNCARE:

2 (1) "Programs for the Aging -
3 Title III."

4 Federal appropriation..... 46,000,000

5 (2) "Programs for the Aging -
6 Nutrition."

7 Federal appropriation..... 8,500,000

8 (3) "Programs for the Aging -
9 Employment - Title V."

10 Federal appropriation..... 4,500,000

11 For grants to senior centers for
12 improvements to facilities.

13 State appropriation..... 2,000,000

14 PART IV

15 PENNSYLVANIA ECONOMIC REVITALIZATION FUND

16 Section 401. Department of
17 Agriculture.--The following amounts
18 are appropriated to the Department of
19 Agriculture:

Federal State

20 For transfer to the Capital Loan
21 Fund for Class IV loans to
22 agricultural processors.

23 State appropriation..... 1,000,000

24 Section 402. Department of
25 Commerce.--The following amounts are
26 appropriated to the Department of

27 Commerce: Federal State

28 For employee ownership assistance -
29 technical assistance.

30 State appropriation..... 250,000

1	For a community economic recovery		
2	program.		
3	State appropriation.....		1,500,000
4	For business infrastructure		
5	development.		
6	State appropriation.....		14,500,000
7	For the Machinery and Equipment		
8	Loan Fund.		
9	State appropriation.....		7,800,000
10	For the Industrial Communities Site		
11	Development and Action Program.		
12	State appropriation.....		13,700,000
13	For Mon Valley Revitalization.		
14	State appropriation.....		1,000,000
15	For Beaver Valley Revitalization.		
16	State appropriation.....		250,000
17	For Shenango Valley Revitalization.		
18	State appropriation.....		250,000
19	For Butler Revitalization.		
20	State appropriation.....		250,000
21	For Lawrence Revitalization.		
22	State appropriation.....		250,000
23	For Alle-Kiski Valley		
24	Revitalization.		
25	State appropriation.....		250,000
26	Section 403. Department of		
27	Community Affairs.--The following		
28	amounts are appropriated to the		
29	Department of Community Affairs:	Federal	State
30	For grants for housing and		

1 redevelopment assistance as authorized
2 by the act of May 20, 1949 (P.L.1633,
3 No.493), known as the Housing and
4 Redevelopment Assistance Law. No more
5 than 20% of the amount herein
6 appropriated shall be allocated or
7 granted to any one political
8 subdivision. This entire amount shall
9 be used for economic development.

10 State appropriation..... 21,500,000

11 Section 404. Department of Labor
12 and Industry.--The following amounts
13 are appropriated to the Department of
14 Labor and Industry:

Federal State

15 For the Pennsylvania Conservation
16 Corps.

17 State appropriation..... 6,000,000

18 PART V

19 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

20 Section 501. Supreme Court.--The
21 following amounts are appropriated to
22 the Supreme Court:

Federal State

23 For the Statewide Judicial Computer
24 System. The Supreme Court and the
25 Court Administrator are prohibited
26 from augmenting this amount by
27 billings to other appropriations to
28 the judicial branch for the Statewide
29 Judicial Computer System or for any
30 other purpose.

1 State appropriation..... 13,000,000

2 PART VI

3 EMERGENCY MEDICAL SERVICES OPERATING FUND

4 Section 601. Department of
5 Health.--The following amounts are
6 appropriated to the Department of

7 Health: Federal State

8 For emergency medical services.

9 State appropriation..... 12,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for emergency medical
13 services:

14 (1) "Rural Trauma Care."

15 Federal appropriation..... 400,000

16 (2) "Pediatric Prehospital
17 Emergency Care."

18 Federal appropriation..... 400,000

19 For Catastrophic Medical and
20 Rehabilitation Program.

21 State appropriation..... 5,800,000

22 PART VII

23 STATE STORES FUND

24 Section 701. Pennsylvania State
25 Police.--The following amounts are
26 appropriated to the Pennsylvania State

27 Police: Federal State

28 For liquor control enforcement
29 operational expenses.

30 State appropriation..... 14,435,000

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PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 1994-1995
SUBPART A
MOTOR LICENSE FUND

Section 801. Department of
Transportation.--The following amounts
are appropriated to the Department of
Transportation:

Federal State

For the salaries, wages and all
necessary expenses for the proper
administration of the Department of
Transportation, including the State
Transportation Commission and the
State Transportation Advisory
Committee and the Statewide
coordination of municipal services.

State appropriation..... 27,594,000

For the salaries, wages and all
necessary expenses for the operation
of the Highway and Safety Improvement
Programs, including planning and
research, design, engineering, right-
of-way acquisition and the operation
of the engineering district facilities
and liaison services with communities
on local road engineering and
construction activities.

State appropriation..... 171,400,000

For conversion to the metric system

1 of weights and measures.

2 State appropriation..... 5,000,000

3 For the salaries, wages and all
4 necessary expenses for the
5 administration and operation of the
6 maintenance program for State roads,
7 bridges, tunnels and structures,
8 including the operation of the county
9 maintenance district facilities. Of
10 the total funds in this appropriation,
11 \$300,000 shall be used for
12 demonstration projects for surface
13 upgrading of dirt roads, including,
14 but not limited to, the use of oil and
15 chips.

16 State appropriation..... 571,967,000

17 For supplemental maintenance
18 program payments.

19 State appropriation..... 16,903,000

20 For an additional one-time payment
21 to county maintenance districts for
22 State highway maintenance to be
23 allocated according to the ASHMA
24 formula provided for in 75 Pa.C.S. §
25 9102(b)(2) (relating to distribution
26 of State highway maintenance funds).
27 This one-time allocation shall be made
28 in addition to and not in replacement
29 of amounts normally distributed to
30 county maintenance districts under 75

1 Pa.C.S. § 9102.

2 State appropriation..... 20,000,000

3 For reinvestment in Department of

4 Transportation facilities.

5 State appropriation..... 6,000,000

6 For the salaries, wages and all

7 necessary expenses for the

8 administration of the Traffic Safety

9 Program and the administration and

10 operation of the Operator and Vehicle

11 Registration Programs.

12 State appropriation..... 78,445,000

13 For payments to municipalities to

14 assist in maintenance and construction

15 costs of roads.

16 State appropriation..... 164,332,000

17 For supplemental payments to

18 municipalities to assist in

19 maintenance and construction costs of

20 roads in accordance with 75 Pa.C.S.

21 Ch. 93 (relating to supplemental

22 funding for municipal highway

23 maintenance).

24 State appropriation..... 5,000,000

25 For local bridge inspections.

26 State appropriation..... 425,000

27 Section 802. Executive Offices.--

28 The following amounts are appropriated

29 to the Executive Offices: Federal State

30 For comptroller operations related

1 to the Motor License Fund.

2 State appropriation..... 4,215,000

3 Section 803. Treasury

4 Department.--The following amounts are

5 appropriated to the Treasury

6 Department: Federal State

7 For payment of refunds of liquid

8 fuels taxes for agricultural use to

9 which the Commonwealth is not

10 entitled.

11 State appropriation..... 3,400,000

12 For the payment of salaries, wages

13 and all necessary expenses in the

14 proper administration of the program

15 to refund liquid fuels taxes to which

16 the Commonwealth is not entitled.

17 State appropriation..... 360,000

18 For the payment of approved claims

19 for the refunding of liquid fuels

20 taxes and fuel use taxes to which the

21 Commonwealth is not entitled.

22 State appropriation..... 400,000

23 For the payment of approved claims

24 for the refunding of emergency liquid

25 fuels tax moneys to which the

26 Commonwealth is not entitled.

27 State appropriation..... 1,000

28 Refunding liquid fuels tax -

29 political subdivision use.

30 State appropriation..... 2,100,000

1	Refunding liquid fuels tax -	
2	volunteer fire companies, volunteer	
3	ambulance services and volunteer	
4	rescue squads.	
5	State appropriation.....	150,000
6	Refunding liquid fuels tax - to the	
7	Boat Fund for the use of the	
8	Pennsylvania Fish and Boat Commission	
9	for the improvement of the waters of	
10	Pennsylvania on which motorboats are	
11	permitted to operate.	
12	State appropriation.....	2,000,000
13	For the payment of principal and	
14	interest requirements on general	
15	obligation bonds issued for	
16	transportation projects.	
17	State appropriation.....	179,099,000
18	For payment of principal and	
19	interest requirements on general	
20	obligation bonds issued for public	
21	improvements.	
22	State appropriation.....	1,674,000
23	For interest payments on	
24	obligations issued for the Advance	
25	Construction Interstate Program.	
26	State appropriation.....	1,776,000
27	For payment of the compensation of	
28	the Commonwealth's loan and transfer	
29	agent for services and expenses in	
30	connection with the registration,	

1 transfer and payment of interest on
2 bonds of the Commonwealth and other
3 services required to be performed by
4 the loan and transfer agent.

5 State appropriation..... 135,000

6 Section 804. Department of
7 Education.--The following amounts are
8 appropriated to the Department of

9 Education: Federal State

10 For administration of the school
11 safe driving program and for payments
12 to school districts or joint school
13 organizations for driver education
14 courses.

15 State appropriation..... 1,672,000

16 Section 805. Department of General
17 Services.--The following amounts are
18 appropriated to the Department of

19 General Services: Federal State

20 For payment of tort claims.

21 State appropriation..... 23,400,000

22 Section 806. Department of
23 Revenue.--The following amounts are
24 appropriated to the Department of

25 Revenue: Federal State

26 For administration and enforcement
27 of various Motor License Fund tax
28 regulations.

29 State appropriation..... 8,959,000

30 Section 807. Pennsylvania State

1 Police.--The following amounts are
2 appropriated to the Pennsylvania State

3 Police: Federal State

4 For transfer to the General Fund to
5 finance the Traffic Control and the
6 Traffic Safety Facilities Program of
7 the Pennsylvania State Police.

8 State appropriation..... 224,234,000

9 For transfer to the General Fund to
10 finance the Municipal Police Officers'
11 Education and Training Commission.

12 State appropriation..... 4,403,000

13 For transfer to the General Fund to
14 finance adequate replacement patrol
15 vehicles.

16 State appropriation..... 4,100,000

17 SUBPART B

18 AVIATION RESTRICTED REVENUE ACCOUNT

19 Section 821. Department of
20 Transportation.--The following amounts
21 are appropriated to the Department of

22 Transportation: Federal State

23 For payment for aviation
24 operations, including the operation
25 and maintenance of State-owned
26 aircraft, payment of general expenses,
27 supplies, printing and equipment; for
28 the development and maintenance of
29 State airports and the maintenance and
30 repair of landing fields, intermediate

1 landing fields, landing field
2 equipment, beacon sites and other
3 navigation facilities; and for the
4 encouragement and development of civil
5 aeronautics.
6 State appropriation..... 10,999,000
7 For payment for airport
8 construction and development,
9 including encouragement and
10 development of aeronautics,
11 development of State airports and
12 assistance to political subdivisions
13 and municipal authorities in the
14 construction and improvement of
15 airports and other aeronautical
16 facilities.
17 State appropriation..... 4,000,000
18 For payments to public airports for
19 runway rehabilitation.
20 State appropriation..... 500,000
21 For real estate tax rebate payments
22 to privately owned public use
23 airports.
24 State appropriation..... 360,000
25 For business airport grants.
26 State appropriation..... 2,000,000
27 Section 822. Treasury
28 Department.--The following amounts are
29 appropriated to the Treasury
30 Department: Federal State

1 For payment for aviation-related
2 debt service.

3 State appropriation..... 1,246,000

4 PART IX

5 HAZARDOUS MATERIAL RESPONSE FUND

6 Section 901. Pennsylvania
7 Emergency Management Agency.--The
8 following amounts are appropriated to
9 the Pennsylvania Emergency Management

10 Agency:	Federal	State
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11 For training programs for hazardous
12 material response teams.

13 State appropriation..... 126,000

14 For general administration and
15 operational expenses, including
16 expenses of the Hazardous Material
17 Emergency Planning and Response
18 Advisory Committee.

19 State appropriation..... 126,000

20 For grants to support counties'
21 activities.

22 State appropriation..... 885,000

23 For public and facility owner
24 education, information and
25 participation programs.

26 State appropriation..... 126,000

27 PART X

28 MILK MARKETING FUND

29 Section 1001. Milk Marketing
30 Board.--The following amounts are

1 appropriated to the Milk Marketing
 2 Board: Federal State
 3 For the operation of the Milk
 4 Marketing Board.
 5 State appropriation..... 1,907,000

6 PART XI

7 HOME INVESTMENT TRUST FUND

8 Section 1101. Department of
 9 Community Affairs.--The following
 10 amounts are appropriated to the
 11 Department of Community Affairs: Federal State
 12 For the operation of the Home
 13 Program including grants to eligible
 14 recipients.
 15 State appropriation..... 7,500,000

16 PART XII

17 BEN FRANKLIN/IRC PARTNERSHIP FUND

18 Section 1201. Department of
 19 Commerce.--The following amounts are
 20 appropriated to the Department of
 21 Commerce: Federal State
 22 For the Ben Franklin Partnership to
 23 promote, stimulate and encourage basic
 24 and applied scientific research and
 25 development and scientific and
 26 technological education in this
 27 Commonwealth. This appropriation
 28 includes \$1,000,000 for the super
 29 computer, \$750,000 for biotechnology
 30 research, \$400,000 for hardwoods

1 research and development, \$400,000 for
2 an engineering research center,
3 \$400,000 for a light microscope
4 imaging research center and \$200,000
5 for service to the powdered metallurgy
6 industry.

7 State appropriation..... 25,750,000

8 For industrial resource centers.

9 State appropriation..... 7,790,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for industrial resource
13 centers:

14 (1) "EDA - Defense Cut
15 Assessment."

16 Federal appropriation..... 300,000

17 (2) "JTPA - School-to-Work."

18 Federal appropriation..... 580,000

19 PART XIII

20 TUITION PAYMENT FUND

21 Section 1301. Treasury Department.--

22 The following amounts are appropriated
23 to the Treasury Department:

24 For the operation of the Tuition
25 Account Program Bureau.

26 State appropriation..... 2,014,000

27 PART XIV

28 RESTRICTED RECEIPT ACCOUNTS

29 Section 1401. General provisions.--The Secretary of the
30 Budget may create the restricted receipt accounts set forth in

1 this part for the purpose of administering Federal grants only
2 for the purposes herein designated during the fiscal year July
3 1, 1994, through June 30, 1995.

4 Section 1402. Executive Offices.--The following restricted
5 receipt accounts may be established for the Executive Offices:

6 (1) "Pennsylvania Commission on Crime and Delinquency -
7 Juvenile Justice and Delinquency Prevention."

8 (2) "Pennsylvania Commission on Crime and Delinquency -
9 Federal Crime Victim Assistance."

10 Section 1403. Department of Community Affairs.--The
11 following restricted receipt account may be established for the
12 Department of Community Affairs:

13 (1) "ARC Housing Revolving Loan Program."

14 Section 1404. Department of Education.--The following
15 restricted receipt accounts may be established for the
16 Department of Education:

17 (1) "Education of the Disabled - Part C."

18 (2) "Library Services and Construction Act - Titles I, II,
19 III and IV - Library Expansion Services."

20 (3) "Penn State University Federal Aid."

21 (4) "Emergency Immigration Education Assistance."

22 (5) "Education of the Disabled - Part D."

23 (6) "Homeless Adult Assistance Program."

24 (7) "Severely Handicapped."

25 (8) "Medical Assistance Reimbursements to Local Education
26 Agencies."

27 Section 1405. Department of Environmental Resources.--The
28 following restricted receipt accounts may be established for the
29 Department of Environmental Resources:

30 (1) "Federal Water Resources Planning Act."

- 1 (2) "Federal Aid to Volunteer Fire Companies."
- 2 (3) "Federal Land and Water Conservation Fund Act."
- 3 (4) "National Forest Reserve Allotment."
- 4 (5) "Flood Control Payments."
- 5 (6) "Federal Land and Water Conservation Fund Act -
- 6 Environmental Resources."
- 7 (7) "Soil and Water Conservation Act - Inventory of
- 8 Programs."

9 Section 1406. Department of Transportation.--The following
10 restricted receipt accounts may be established for the
11 Department of Transportation:

- 12 (1) "Capital Assistance Elderly and Handicapped Programs."
- 13 (2) "Railroad Rehabilitation and Improvement Assistance."
- 14 (3) "Ridesharing/Van Pool Program - Acquisition."

15 Section 1407. Pennsylvania Emergency Management Agency.--The
16 following restricted receipt accounts may be established for the
17 Pennsylvania Emergency Management Agency:

- 18 (1) "Receipts from Federal Government - Civil Defense -
- 19 Disaster Relief Assistance to State and Political Subdivisions."

20 Section 1408. Pennsylvania Historical and Museum
21 Commission.--The following restricted receipt account may be
22 established for the Pennsylvania Historical and Museum
23 Commission:

- 24 (1) "Federal Grant - Historical Preservation Act of 1966."

25 PART XV

26 ADDITIONAL APPROPRIATIONS

27 FOR FISCAL YEAR 1993-1994

28 SUBPART A

29 GENERAL PROVISIONS

30 Section 1501. State appropriations.--(a) General Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 General Fund to the several hereinafter named agencies of the
4 Executive, Legislative and Judicial Departments of the
5 Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly elected or
7 appointed officers and employees of the Commonwealth, for the
8 payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services, printing, public
10 advertising by or through any medium, equipment, land and
11 buildings and for payment of any other expenses, as provided by
12 law or by this act, necessary for the proper conduct of the
13 duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 1993, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 1993.

17 (b) State Lottery Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the State Lottery Fund to the
20 several hereinafter named agencies of the Executive Department
21 of the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1993, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1993.

1 (c) Energy Conservation and Assistance Fund.--The following
2 sums set forth in this act, or as much thereof as may be
3 necessary, are hereby specifically appropriated from the Energy
4 Conservation and Assistance Fund to the several hereinafter
5 named agencies of the Executive Department of the Commonwealth
6 for the payment of fees for contractual services rendered, for
7 the purchase or rental of goods and services and for the payment
8 of any other expenses, as provided by law or by this act,
9 necessary for the proper conduct of the duties, functions and
10 activities and for the purposes hereinafter set forth for the
11 fiscal year beginning July 1, 1993, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 1993.

14 (d) Judicial Computer System Augmentation Account.--The
15 following sums set forth in this act, or as much thereof as may
16 be necessary, are hereby specifically appropriated from the
17 restricted receipt account established within the General Fund,
18 known as the Judicial Computer System Augmentation Account, to
19 the Judicial Department of the Commonwealth for the payment of
20 fees for contractual services rendered, for the purchase or
21 rental of goods and services and for the payment of any other
22 expenses, as provided by law or by this act, necessary for the
23 proper conduct of the duties, functions and activities and for
24 the purposes hereinafter set forth for the fiscal year beginning
25 July 1, 1993, and for the payment of bills incurred and
26 remaining unpaid at the close of the fiscal year ending June 30,
27 1993.

28 (e) Motor License Fund.--The following sums, or as much
29 thereof as may be necessary, are hereby appropriated from the
30 Motor License Fund to the hereinafter named agencies of the

1 Commonwealth for the payment of salaries, wages and other
2 compensation and travel expenses of the duly elected or
3 appointed officers and employees of the Commonwealth, for
4 contractual services and other expenses necessary for the proper
5 conduct of the duties, functions and activities for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 1993, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 1993.

9 (f) Hazardous Material Response Fund.--The following sums
10 set forth in this act, or as much thereof as may be necessary,
11 are hereby specifically appropriated from the Hazardous Material
12 Response Fund to the several hereinafter named agencies of the
13 Executive Department of the Commonwealth for the payment of fees
14 for contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 1993, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 1993.

21 (g) Milk Marketing Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Milk Marketing Fund to the
24 several hereinafter named agencies of the Executive Department
25 of the Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for the payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 1993, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 1993.

5 (h) Home Investment Trust Fund.--The following sums set
6 forth in this act, or as much thereof as may be necessary, are
7 hereby specifically appropriated from the Home Investment Trust
8 Fund to the hereinafter named agencies of the Executive
9 Department of the Commonwealth for the payment of salaries,
10 wages or other compensation and travel expenses of the duly
11 appointed officers and employees of the Commonwealth, for the
12 payment of fees for contractual services rendered, for the
13 purchase or rental of goods and services and for payment of any
14 other expenses, as provided by law or by this act, necessary for
15 the proper conduct of the duties, functions and activities and
16 for the purposes hereinafter set forth for the fiscal year
17 beginning July 1, 1993, and for the payment of bills incurred
18 and remaining unpaid at the close of the fiscal year ending June
19 30, 1993.

20 Section 1502. Federal augmentation appropriations.--The
21 following Federal augmentation appropriations set forth in this
22 act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Federal augmentation funds to
24 the several hereinafter named agencies of the Executive and
25 Judicial Departments of the Commonwealth for the payment of the
26 expenses of implementing and carrying out the programs stated
27 herein for the fiscal year beginning July 1, 1993, and for the
28 payment of bills incurred and remaining unpaid at the close of
29 the fiscal year ending June 30, 1993. Unless otherwise stated,
30 the appropriations include any carryovers from the prior fiscal

1 year.

2 Section 1503. Job Training Partnership Act appropriations.--
3 The following sums set forth in this act, or as much thereof as
4 may be necessary, are hereby appropriated from the Job Training
5 Partnership Act (JTPA) funds to the several hereinafter named
6 agencies of the Executive Department of the Commonwealth for the
7 payment of the expenses of implementing and carrying out the
8 program stated herein for the fiscal year beginning July 1,
9 1993.

10 Section 1504. Block grants.--(a) Appropriation.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the
13 block grant (BG) funds to the several hereinafter named agencies
14 of the Executive Department of the Commonwealth for the
15 purposes, and under the restrictions, for which the funds are
16 provided for the fiscal year beginning July 1, 1993.

17 (b) Preventive Health and Health Services Block Grant.--The
18 Preventive Health and Health Services Block Grant (PHHSBG) is
19 for the provision of preventive health and other health services
20 related to emergency medical comprehensive public health,
21 hypertension, fluoridation, health education, risk reduction,
22 home health, rape crisis and rodent control.

23 (c) Maternal and Child Health Services Block Grant.--The
24 Maternal and Child Health Services Block Grant (MCHSBG) is to
25 assure mothers and children access to quality maternal and child
26 health services, to reduce infant mortality and the incidence of
27 preventable disease and handicapping conditions among children,
28 to provide rehabilitative services for blind and disabled
29 individuals under the age of 16 receiving Supplemental Security
30 Income benefits and to provide medical services for children

1 with crippling conditions.

2 (d) Alcohol and Drug Abuse and Mental Health Services Block
3 Grant.--The Alcohol and Drug Abuse and Mental Health Services
4 Block Grant (ADAMHSBG) will be used for the administration and
5 provision of drug and alcohol abuse services and community
6 mental health services in accordance with the requirements of
7 the Omnibus Budget Reconciliation Act of 1981.

8 (e) Social Services Block Grant.--The Social Services Block
9 Grant (SSBG) is for the provision of social services to eligible
10 persons.

11 (f) Child Care and Development Block Grant.--The Child Care
12 and Development Block Grant (CCDBG) is for the provision of
13 direct child care or to increase the availability of child care
14 for low-income families.

15 SUBPART B

16 EXECUTIVE AND JUDICIAL DEPARTMENTS

17 Section 1511. Executive Offices.--

18 The following amounts are appropriated

19 to the Executive Offices: Federal State

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the Office of

23 Administration:

24 (1) "SABG - State Employees

25 Assistance Program."

26 Federal appropriation..... 626,000

27 For audit payments to the

28 Department of Health.

29 State appropriation..... 27,347,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Pennsylvania
3 Human Relations Commission:

4 (1) "HUD - Special Project Grant."
5 Federal appropriation..... 195,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the Pennsylvania

9 Energy Office:

10 (1) "DOE - Energy Extension
11 Services."
12 Federal appropriation..... 205,000

13 (2) "National AFV Teleconference."
14 Federal appropriation..... 100,000

15 For Health Care Arbitration Panels.
16 State appropriation..... 240,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Pennsylvania

20 Commission on Crime and Delinquency:

21 (1) "Homicides and Assaults in
22 Convenience Stores."
23 Federal appropriation..... 20,000

24 Section 1512. Department of
25 Agriculture.--The following amounts
26 are appropriated to the Department of

27 Agriculture: Federal State

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1 operations:

2 (1) "Pennsylvania Plant Pest
3 Detection System."

4 Federal appropriation..... 80,000

5 Section 1513. Department of
6 Commerce.--The following amounts are
7 appropriated to the Department of

8 Commerce: Federal State

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "Community Planning
14 Assistance."

15 Federal appropriation..... 200,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for grants to industrial
19 resource centers:

20 (1) "JTPA - School-to-Work."

21 Federal appropriation..... 130,000

22 Section 1514. Department of
23 Corrections.--The following amounts
24 are appropriated to the Department of

25 Corrections: Federal State

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for State correctional
29 institutions:

30 (1) "Library Services."

1 Federal appropriation..... 7,000

2 (2) "Effective Communications."

3 Federal appropriation..... 10,000

4 Section 1515. Department of
5 Community Affairs.--The following
6 amounts are appropriated to the

7 Department of Community Affairs: Federal State

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for community
11 conservation and youth employment:

12 (1) "CSBG - Program." In addition,
13 new focus may be placed on the
14 unemployed, both old and new. Local
15 agencies may lower their eligibility
16 requirements for recipients to three
17 months to allow greater flexibility to
18 assure proper consideration of each
19 recipient. This appropriation includes
20 \$285,000 for demonstration grants to
21 community action agencies for
22 intensive case management services for
23 low-income families to promote self-
24 sufficiency.

25 Federal appropriation..... 16,070,000

26 Section 1516. Department of
27 Education.--The following amounts are
28 appropriated to the Department of

29 Education: Federal State

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Christa McAuliffe Fellowship
5 Program."

6 Federal appropriation..... 46,000

7 (2) "Appalachian Regional
8 Education Program."

9 Federal appropriation..... 300,000

10 (3) "EPA - Air Pollution
11 Prevention."

12 Federal appropriation..... 25,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for school food services:

16 (1) "Food and Nutrition Local."

17 Federal appropriation..... 209,883,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for education programs at
21 State-owned correctional institutions:

22 (1) "Corrections Education
23 Community Involvement."

24 Federal appropriation..... 133,000

25 Section 1517. Department of
26 Environmental Resources.--The
27 following amounts are appropriated to
28 the Department of Environmental
29 Resources:

Federal State

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for Environmental
 3 Protection Operations:
 4 (1) "Water Pollution Control
 5 Grants."
 6 Federal appropriation..... 3,000,000
 7 (2) "Construction Management
 8 Assistance Grants."
 9 Federal appropriation..... 800,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for State parks and
 13 forests operations:

14 (1) "Tree Planting."
 15 Federal appropriation..... 2,090,000

16 Section 1518. Department of
 17 Health.--The following amounts are
 18 appropriated to the Department of
 19 Health:

Federal State

20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for general government
 23 operations:

24 (1) "Traffic Safety Data."
 25 Federal appropriation..... 512,000

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for alcohol and drug
 29 grants programs:

30 (1) "Drug Abuse Treatment

1 Improvement Projects in Target

2 Cities."

3 Federal appropriation..... 5,647,000

4 Section 1519. Insurance

5 Department.--The following amounts are

6 appropriated to the Insurance

7 Department: Federal State

8 For the Insurance Department.

9 State appropriation..... 12,167,000

10 Section 1520. Department of Public

11 Welfare.--The following sums are

12 appropriated to the Department of

13 Public Welfare: Federal State

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for general government

17 operations:

18 (1) "Child Welfare Services -

19 Administration."

20 Federal appropriation..... 2,072,000

21 (2) "Medical Assistance -

22 Administration."

23 Federal appropriation..... 13,843,000

24 (3) "Maintenance Assistance -

25 Administration."

26 Federal appropriation..... 5,851,000

27 (4) "Food Stamp Program -

28 Administration."

29 Federal appropriation..... 3,275,000

30 (5) "Refugees and Persons Seeking

1 Asylum - Social Services -
2 Administration."
3 Federal appropriation..... 1,177,000

4 (6) "Elementary and Secondary
5 Education Act - Title I -
6 Administration."
7 Federal appropriation..... 504,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the Office of
11 Information Systems:

12 (1) "Maintenance Assistance -
13 Information Systems."
14 Federal appropriation..... 6,213,000

15 (2) "Food Stamp Program -
16 Information Systems."
17 Federal appropriation..... 7,060,000

18 (3) "Child Support Enforcement."
19 Federal appropriation..... 722,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for county assistance
23 offices:

24 (1) "Maintenance Assistance -
25 County Assistance Offices."
26 Federal appropriation..... 45,534,000

27 (2) "Medical Assistance - County
28 Assistance Offices."
29 Federal appropriation..... 39,357,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for program
3 accountability:

4 (1) "Food Stamp Program - Program
5 Accountability."

6 Federal appropriation..... 3,919,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for services to the
10 visually handicapped:

11 (1) "Rehabilitation Services and
12 Facilities for the Blind - Basic
13 Support."

14 Federal appropriation..... 8,978,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for mental health
18 services:

19 (1) "Medicare Services - State
20 Mental Hospitals."

21 Federal appropriation..... 30,813,000

22 (2) "Child and Adolescent Services
23 System Grant."

24 Federal appropriation..... 295,000

25 (3) "Library Services and
26 Construction."

27 Federal appropriation..... 41,000

28 (4) "Access Cooperative
29 Agreement."

30 Federal appropriation..... 2,088,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the State centers for
4 the mentally retarded:

5 (1) "Medical Assistance - State
6 Centers."

7 Federal appropriation..... 153,995,000

8 For medical assistance payments -
9 outpatient services, exclusive of
10 outpatient services provided through
11 capitation plans.

12 State appropriation..... 631,355,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for medical assistance -
16 outpatient:

17 (1) "Medical Assistance -
18 Outpatient."

19 Federal appropriation..... 762,960,000

20 For medical assistance expenditures
21 - inpatient services, exclusive of
22 services provided through capitation
23 plans.

24 State appropriation..... 676,989,000

25 For medical assistance - capitation
26 plans. For provision of outpatient and
27 inpatient hospital services to
28 eligible persons enrolled in an
29 approved capitation plan.

30 State appropriation..... 454,200,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for medical assistance -
4 capitation plans:

5 (1) "Medical Assistance -
6 Capitation Plans."

7 Federal appropriation..... 308,663,000

8 For medical assistance - long-term
9 care facilities.

10 State appropriation..... 489,774,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 transportation:

15 (1) "Medical Assistance -
16 Transportation."

17 Federal appropriation..... 14,950,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for intermediate care
21 facilities/MR:

22 (1) "Medical Assistance -
23 Intermediate Care Facilities -
24 Mentally Retarded."

25 Federal appropriation..... 120,660,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for community services
29 for the mentally retarded:

30 (1) "Medical Assistance -

1 Community Services."

2 Federal appropriation..... 131,968,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for early intervention
6 services:

7 (1) "Special Evaluation Studies."

8 Federal appropriation..... 80,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for payments to counties
12 for children and youth programs and
13 child abuse and neglect prevention:

14 (1) "Maintenance Assistance -
15 Child Welfare."

16 Federal appropriation..... 189,958,000

17 (2) "Medically Fragile Child
18 Support."

19 Federal appropriation..... 108,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for New Directions:

23 (1) "Maintenance Assistance - New
24 Directions."

25 Federal appropriation..... 38,449,000

26 (2) "Food Stamp Employment and
27 Training - New Directions."

28 Federal appropriation..... 23,346,000

29 Section 1521. Department of
30 Transportation.--The following amounts

1 are appropriated to the Department of
2 Transportation:

Federal State

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for transit and rail
6 freight operations:

7 (1) "Capital Assistance - Elderly
8 and Handicapped Program -
9 Administration."

10 Federal appropriation..... 85,000

11 Section 1522. Pennsylvania State
12 Police.--The following amounts are
13 appropriated to the Pennsylvania State
14 Police:

Federal State

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "Incident Based Reporting."

20 Federal appropriation..... 436,000

21 Section 1523. Pennsylvania Higher
22 Education Assistance Agency.--The
23 following amounts are appropriated to
24 the Pennsylvania Higher Education
25 Assistance Agency:

Federal State

26 For the loan forgiveness program
27 established by the act of December 16,
28 1988 (P.L.1259, No.155), known as the
29 Urban and Rural Teacher Loan
30 Forgiveness Act.

1 State appropriation..... 4,440,000

2 Section 1524. Philadelphia

3 Municipal Court.--The following

4 amounts are appropriated to the

5 Philadelphia Municipal Court: Federal State

6 For the salaries and expenses of

7 judges. Senior judges working as

8 active or senior judges a minimum of

9 75 days in the prior calendar year are

10 to receive health benefits.

11 State appropriation..... 3,105,000

12 Section 1525. Community courts -

13 district justices.--The following

14 amounts are appropriated to the

15 community courts and district

16 justices: Federal State

17 For the salaries and expenses of

18 community court judges and district

19 justices. Senior judges working a

20 minimum number of days provided by the

21 Supreme Court are to receive health

22 benefits. Except for those printing

23 costs relating to 42 Pa.C.S. § 3532

24 (relating to expenses), no other

25 printing, postage, telephone and

26 supplies may be paid for from this

27 appropriation. No expenses of any kind

28 relating to education may be paid from

29 this appropriation.

30 State appropriation..... 35,012,000

1 Section 1526. Judicial Conduct
2 Board.--The following amounts are
3 appropriated to the Judicial Conduct
4 Board:

Federal State

5 For the Judicial Conduct Board.
6 This sum shall be in addition to any
7 other funds made available under the
8 act of July 2, 1993 (P.L.395, No.56),
9 entitled "An act amending Title 42
10 (Judiciary and Judicial Procedure) of
11 the Pennsylvania Consolidated
12 Statutes, implementing the
13 constitutional amendment on judicial
14 discipline; and further providing for
15 Commonwealth portion of fines, etc."

16 State appropriation..... 529,000

17 SUBPART C

18 MILK MARKETING FUND

19 Section 1531. Milk Marketing
20 Board.--The following amounts are
21 appropriated to the Milk Marketing
22 Board.

23 For the operation of the Milk
24 Marketing Board.

25 State appropriation..... 1,757,000

26 SUBPART D

27 MISCELLANEOUS PROVISIONS

28 Section 1541. Prior laws unaffected.--This part is not
29 intended to be inconsistent with or to repeal any provision of
30 any act enacted at this or any prior session of the General

1 Assembly regulating the purchase of supplies, the ordering of
2 printing and binding, the purchase, maintenance and use of
3 automobiles, the method of making payments from the State
4 Treasury for any purpose or the functioning of any
5 administrative department, board or commission.

6 Section 1542. Compliance with other law before funds
7 available.--No appropriation made by this part to any
8 department, board, commission or agency of the Executive
9 Department shall be available unless and until the department,
10 board, commission or agency has complied with sections 615 and
11 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
12 Administrative Code of 1929.

13 Section 1543. Contracts prerequisite to encumbering or
14 committing funds.--Funds for the purchase of supplies, materials
15 and equipment shall not be deemed to be committed or encumbered
16 until contracts covering the purchase have been entered into
17 with the vendors.

18 Section 1544. Minority business set-asides.--(a) Each
19 department or other instrumentality of the Commonwealth listed
20 in Subpart B, authorized to contract for buildings, highways,
21 commodities, equipment, supplies or services, shall report to
22 the General Assembly all information pertinent to anticipated
23 procurement needs at the beginning of each fiscal year and each
24 fiscal quarter thereafter.

25 (b) As used in this section, the term "minority business"
26 means a minority business enterprise as defined in the act of
27 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
28 Minority Business Development Authority Act.

29 Section 1545. Appropriation of funds from miscellaneous
30 sources.--(a) In addition to the amounts appropriated by this

1 part, moneys received in payment for food and household supplies
2 furnished to employees and other persons, except to inmates, by
3 an institution, and moneys received from the proceeds from the
4 sale of any products of the soil, meats, livestock, timber or
5 other materials sold by the department shall be paid into the
6 General Fund and are hereby appropriated out of the General Fund
7 to the several respective institutions for the operation and
8 maintenance of the institution.

9 (b) In addition to the amounts appropriated by this part,
10 all moneys received from any other source, except the Federal
11 Government, as contributions for the programs provided herein or
12 as payment for services or materials furnished by one
13 institution to another, except those collections designated as
14 revenues, shall be paid into the General Fund and are hereby
15 appropriated out of the General Fund for the purposes of the
16 respective appropriations.

17 (c) In addition to any funds specifically appropriated by
18 this part, all moneys received by a department or agency of the
19 Commonwealth from any other source, except the Federal
20 Government, as contributions or supplements to the department or
21 agency for a program or administration of an act included in
22 this part shall be paid into the General Fund and credited to
23 the appropriation for that program or administration of the act.

24 Section 1546. Lapsing of unused funds.--Except as otherwise
25 provided by law, that part of all appropriations in Subpart B
26 unexpended, uncommitted or unencumbered as of June 30, 1994,
27 shall automatically lapse as of that date.

28 Section 1547. Construction with prior appropriation acts.--
29 Any appropriation in Subpart B of this part which is the same or
30 similar to any appropriation in the act of May 28, 1993

1 (P.L.589, No.1A), known as the General Appropriation Act of
2 1993, shall replace that appropriation.

3 Section 1548. Deduction of expended appropriations under
4 prior law.--Any money that has been appropriated and expended
5 under the act of May 28, 1993 (P.L.589, No.1A), known as the
6 General Appropriation Act of 1993, shall be deducted from the
7 corresponding appropriation in this part.

8 Section 1549. Revision of lapsing periods.--Notwithstanding
9 the provisions of section 1602 of the act of May 28, 1993
10 (P.L.589, No.1A), known as the General Appropriation Act of
11 1993, to the contrary, the appropriation in Part II of that act
12 to the Department of Public Welfare for New Directions shall be
13 a two-year continuing appropriation.

14 PART XVI

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 Section 1601. General Fund repository for Federal funds.--
17 All moneys received from the Federal Government as contributions
18 or supplements to the departments or agencies of the
19 Commonwealth or the programs herein provided shall be paid into
20 the General Fund.

21 Section 1602. Limitation on encumbering or spending Federal
22 funds.--Federal funds shall be encumbered or spent only to the
23 extent that such funds are estimated as being available during
24 the fiscal year of the Commonwealth.

25 Section 1603. Appropriation of prior unspent Federal
26 funds.--Any Federal money which has been previously appropriated
27 by the General Assembly and authorized or allocated by the
28 Federal Government but remains unspent from prior fiscal years
29 and will not be renewed for fiscal year 1994-1995 is hereby
30 appropriated.

1 Section 1604. Subgrants between Federal fund
2 appropriations.--With the exception of Federal money received
3 under JTPA and SSBG, subgrants may be made between
4 appropriations without further approval of the General Assembly.
5 The Secretary of the Budget shall submit a list of subgrants to
6 the Chairmen of the House and Senate Appropriations Committees
7 quarterly. No subgrant to a State agency, however, may be made
8 from a restricted receipt account without a specific
9 appropriation by the General Assembly.

10 Section 1605. Utilization of emergency Federal funds.--(a)
11 Federal funds available for costs and damages resulting from
12 natural disasters or civil disobedience may be added to an
13 appropriation contained in this act or to funds appropriated or
14 may be used for the purposes prescribed by the Federal
15 Government.

16 (b) In addition to the moneys appropriated by this act, all
17 moneys received from the Federal Government for the purpose of
18 disaster assistance or relief shall be paid into the General
19 Fund and are hereby appropriated out of the General Fund to the
20 departments, boards, commissions or agencies designated by the
21 Governor.

22 (c) In the event of any emergency situation in which the
23 General Assembly cannot act in sufficient time, the Governor is
24 authorized through executive authorization to provide up to
25 \$5,000,000 in Federal funds to alleviate the emergency
26 situation. For the purposes of this section, "emergency" is
27 defined as any situation in which there is a chance of or which
28 may result in substantial human suffering.

29 PART XVII

30 MISCELLANEOUS PROVISIONS

1 Section 1701. Prior laws unaffected.--Except as provided in
2 section 253, this act is not intended to be inconsistent with or
3 to repeal any provision of any act enacted at this or any prior
4 session of the General Assembly regulating the purchase of
5 supplies, the ordering of printing and binding, the purchase,
6 maintenance and use of automobiles, the method of making
7 payments from the State Treasury for any purpose or the
8 functioning of any administrative department, board or
9 commission.

10 Section 1702. Compliance with other law before funds
11 available.--No appropriation made by this act to any department,
12 board, commission or agency of the Executive Department shall be
13 available unless and until the department, board, commission or
14 agency has complied with sections 615 and 616 of the act of
15 April 9, 1929 (P.L.177, No.175), known as The Administrative
16 Code of 1929.

17 Section 1703. Contracts prerequisite to encumbering or
18 committing funds.--Funds for the purchase of supplies, materials
19 and equipment shall not be deemed to be committed or encumbered
20 until contracts covering the purchase have been entered into
21 with the vendors.

22 Section 1704. Minority business set-asides.--(a) Each
23 department or other instrumentality of the Commonwealth listed
24 in Subpart A of Part II, authorized to contract for buildings,
25 highways, commodities, equipment, supplies or services, shall
26 report to the General Assembly all information pertinent to
27 anticipated procurement needs at the beginning of each fiscal
28 year and each fiscal quarter thereafter.

29 (b) As used in this section, the term "minority business"
30 means a minority business enterprise as defined in the act of

1 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
2 Minority Business Development Authority Act.

3 Section 1705. Appropriation of funds from miscellaneous
4 sources.--(a) In addition to the amounts appropriated by this
5 act, moneys received in payment for food and household supplies
6 furnished to employees and other persons, except inmates, by an
7 institution, and moneys received from the proceeds from the sale
8 of any products of the soil, meats, livestock, timber or other
9 materials sold by the department shall be paid into the General
10 Fund and are hereby appropriated out of the General Fund to the
11 several respective institutions for the operation and
12 maintenance of the institutions.

13 (b) In addition to the amounts appropriated by this act, all
14 moneys received from any other source, except the Federal
15 Government, as contributions for the programs provided herein or
16 as payment for services or materials furnished by one
17 institution to another, except those collections designated as
18 revenues, shall be paid into the General Fund and are hereby
19 appropriated out of the General Fund for the purposes of the
20 respective appropriations.

21 (c) In addition to any funds specifically appropriated by
22 this act, all moneys received by a department or agency of the
23 Commonwealth from any other sources, except the Federal
24 Government, as contributions or supplements to the department or
25 agency for a program or administration of an act included in
26 this act shall be paid into the General Fund and credited to the
27 appropriation for that program or administration of the act.

28 Section 1706. Lapsing of unused funds.--(a) Except as
29 otherwise provided by law or in this section, that part of all
30 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,

1 XI, XII and XIII unexpended, uncommitted or unencumbered as of
2 June 30, 1995, shall automatically lapse as of that date.

3 (b) The appropriations in Part II to the Department of
4 Community Affairs for housing and redevelopment assistance and
5 enterprise development shall be two-year continuing
6 appropriations.

7 (c) The appropriations in Part II to the Department of
8 Education for JTPA matching funds and Woodland Hill School
9 District desegregation shall be two-year continuing
10 appropriations.

11 (d) The appropriations in Part II to the Department of
12 Environmental Resources for the Chesapeake Bay Pollution
13 Abatement Program and the black fly control program shall be
14 two-year continuing appropriations.

15 (e) The appropriation in Part II to the Department of
16 General Services for printing of the Pennsylvania Manual shall
17 be a two-year continuing appropriation.

18 (f) The appropriation in Part II to the Pennsylvania Higher
19 Education Assistance Agency for urban and rural loan forgiveness
20 shall be a two-year continuing appropriation.

21 (g) The appropriations in Part II to the Legislative
22 Department shall be continuing appropriations.

23 (h) The appropriation in Part III to the Department of Aging
24 for senior centers shall be a three-year continuing
25 appropriation.

26 (i) The appropriation in Part IV to the Department of
27 Community Affairs for housing and redevelopment economic set-
28 aside shall be a two-year continuing appropriation.

29 (j) The appropriation in Part IV to the Department of Labor
30 and Industry for the Pennsylvania Conservation Corps shall be a

1 two-year continuing appropriation.

2 (k) The appropriation in Part IV to the Department of
3 Commerce for business infrastructure development shall be a two-
4 year continuing appropriation.

5 (l) The appropriations in section 821 of Part VIII for
6 airport development, runway rehabilitation, business airport
7 grants and real estate tax rebate payments shall be two-year
8 continuing appropriations.

9 (m) The appropriation in Part XII to the Industrial Resource
10 Centers shall be a two-year continuing appropriation.

11 Section 1707. Revision of lapse period for fiscal year 1992-
12 1993.--Notwithstanding the provisions of section 1506 of the act
13 of June 30, 1992 (P.L.1859, No.8A), known as the General
14 Appropriation Act of 1992, the appropriation in Part II of that
15 act to the Department of Military Affairs for the Veterans'
16 Memorial Commission shall be a three-year continuing
17 appropriation.

18 Section 1708. Allocation of certain appropriations.--(a) Up
19 to 1% of the appropriations listed in this section may be
20 allocated to the Department of Education to establish, in
21 conjunction with the Department of Health, Department of Labor
22 and Industry and the Department of Public Welfare, community-
23 based family centers. The total which may be allocated is
24 \$1,558,000. These funds will be used to match private, Federal
25 or local funds that may become available to support the
26 development of family centers which provide early childhood
27 development and parenting education programs, including
28 parenting projects, and establish information and referral
29 networks with local health care and social service agencies, and
30 job training and employment programs. Up to \$150,000 is

1 available for the development of training programs and local
2 governance structures that support the family center objectives.

3 (b) The State appropriations which are subject to this
4 allocation are:

5 (1) The Department of Education:

6 (i) Approved private schools.

7 (ii) Pregnant and Parenting Teenagers.

8 (iii) Dropout Prevention.

9 (iv) Chartered schools.

10 (2) The Department of Health:

11 (i) Supplemental Food Program for Women, Infants and
12 Children.

13 (ii) Maternal and Child Health.

14 (3) The Department of Public Welfare:

15 (i) Early intervention.

16 (ii) Day care.

17 (iii) Mental health services (Living in Family
18 Environments Portion).

19 (iv) County child welfare (Family Preservation and
20 Child Abuse Family Services Portions).

21 Section 1709. Use of residual waste permit fees by
22 Department of Environmental Resources.--All moneys collected for
23 residual waste permit fees by the Department of Environmental
24 Resources during the 1994-1995 fiscal year shall be retained by
25 the department for its use in operating the Residual Waste
26 Program upon approval by the Governor.

27 Section 1710. Transfer from Pennsylvania Capital Loan
28 Fund.--The sum of \$15,000,000 is transferred from the
29 Pennsylvania Capital Loan Fund into the Pennsylvania Economic
30 Revitalization Fund.

1 Section 1711. Transfer from Agriculture Farm Operations
2 Account.--The sum of \$600,000 is transferred from the
3 Agriculture Farm Operations Account to the General Fund.

4 PART XVIII

5 EFFECTIVE DATE

6 Section 1801. Effective date.--This act shall take effect as
7 follows:

8 (1) Part XV of this act and this section shall take
9 effect immediately.

10 (2) The remainder of this act shall take effect July 1,
11 1994, or immediately, whichever is later.