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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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HOUSE BILL

No. 815 Session of  
1993

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Report of the Committee of Conference

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To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 815, entitled:

"An act amending the act of June 30, 1992 (P.L. , No.8A), entitled 'An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, \* \* \* and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992,' increasing certain appropriations and adding appropriations to the Executive, Legislative and Judicial Departments of the Commonwealth from the General Fund, the State Lottery Fund, the Energy Conservation and Assistance Fund, the Judicial Computer System Augmentation Account, the Motor License Fund, the Hazardous Material Response Fund and the Home Investment Trust Fund; AND LAPSING CERTAIN FUNDS,"

respectfully submit the following bill as our report:

IVAN ITKIN

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

ROBERT J. MELLOW

J. WILLIAM LINCOLN

(Committee on the part of the Senate.)

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AN ACT

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1993, to June 30, 1994, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1993; to provide appropriations from the State Lottery Fund, the Pennsylvania Economic Revitalization Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund and the Emergency Medical Services Operating Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; to provide appropriations from the Motor License Fund for the fiscal year July 1, 1993, to June 30, 1994, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipt accounts for the fiscal year July 1, 1993, to June 30, 1994, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 1993; and to provide for the additional appropriation of State and Federal funds to the Executive, Legislative and Judicial Departments of the Commonwealth for the fiscal year July 1, 1992, to June 30, 1993, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1992.

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1                   PART XVII.   EFFECTIVE DATE

2   Section 1701.   Effective date.

3       The General Assembly of the Commonwealth of Pennsylvania  
4 hereby enacts as follows:

5                   PART I

6                   GENERAL PROVISIONS

7       Section 101.   Short title.--This act shall be known and may  
8 be cited as the General Appropriation Act of 1993.

9       Section 102.   Definitions.--The following words and phrases  
10 when used in this act shall have the meanings given to them in  
11 this section unless the context clearly indicates otherwise:

12       "Employees."   Includes all directors, superintendents, bureau  
13 or division chiefs, assistant directors, assistant  
14 superintendents, assistant chiefs, experts, scientists,  
15 engineers, surveyors, draftsmen, accountants, secretaries,  
16 auditors, inspectors, examiners, analysts, statisticians,  
17 marshals, clerks, stenographers, bookkeepers, messengers and  
18 other assistants in any department, board or commission.

19       "Expenses" and "maintenance."   Includes all printing, binding  
20 and stationery, food and forage, materials and supplies,  
21 traveling expenses, training, motor vehicle supplies and  
22 repairs, freight, express and cartage, postage, telephones and  
23 telegraph rentals and toll charges, newspaper advertising and  
24 notices, public advertising by or through any medium, fuel,  
25 light, heat, power and water, minor construction and renovation,  
26 repairs or reconstruction of equipment, buildings and  
27 facilities, rent of real estate and equipment, premiums on  
28 workmen's compensation, insurance premiums on policies of  
29 liability insurance, insurance premiums on medical payment  
30 insurance and surety bonds for volunteer workers, premiums on

1 employee group life insurance and employee and retired employee  
2 group hospital and medical insurance, payment of Commonwealth  
3 share of Social Security taxes and unemployment compensation  
4 costs for State employees, the purchase of replacement or  
5 additional equipment and machinery and all other incidental  
6 costs and expenses, including payment to the Department of  
7 General Services of mileage and other charges for the use of  
8 automobiles and rental payments for permanently assigned  
9 automobiles and of expenses or costs of services incurred  
10 through the Purchasing Fund. The term "expenses" also shall  
11 include the medical costs for the treatment of inmates of State  
12 institutions when the inmate must be transferred to an outside  
13 hospital: Provided, That in no case shall the State institution  
14 pay more for patient care than that provided under the State  
15 medical assistance program.

16 Section 103. Abbreviations.--The following abbreviations  
17 when used in this act shall have the meanings given to them in  
18 this section unless the context clearly indicates otherwise:

19 "ADA." Anti-Drug Abuse.

20 "AFDC." Aid to Families with Dependent Children.

21 "ARC." Appalachian Regional Commission.

22 "BG." Block grant.

23 "BVS." Blind and Visual Services.

24 "CCDBG." Child Care and Development Block Grant.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant  
27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "ECIA." Education Consolidation and Improvement Act.

1       "ECIBG."   Education Consolidation and Improvement Block  
2 Grant.  
3       "EDA."    Economic Development Administration.  
4       "EEOC."   Equal Employment Opportunity Commission.  
5       "EPA."    Environmental Protection Agency.  
6       "EPCA."   Energy Policy and Conservation Act.  
7       "ESEA."   Elementary and Secondary Education Act.  
8       "FEMA."   Federal Emergency Management Agency.  
9       "FUTA."   Federal Unemployment Tax Act.  
10      "GED."    General Education Development.  
11      "HUD."    Department of Housing and Urban Development.  
12      "JTPA."   Job Training Partnership Act.  
13      "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
14      "LSCA."   Library Services Construction Act.  
15      "LWCF."   Land and Water Conservation Fund.  
16      "MCHSBG." Maternal and Child Health Services Block Grant.  
17      "MHSBG."   Mental Health Services Block Grant.  
18      "MH/MR."   Mental Health/Mental Retardation Services.  
19      "NCHS."   National Center for Health Statistics.  
20      "NPDES."   National Pollutant Discharge Elimination System.  
21      "NSF."    National Science Foundation.  
22      "PAFE."   Pennsylvania Agricultural Foods Exposition.  
23      "PEP."    Pennsylvania Employment Program.  
24      "PHHSBG." Preventive Health and Health Services Block Grant.  
25      "PHRC."   Pennsylvania Human Relations Commission.  
26      "SABG."   Substance Abuse Block Grant.  
27      "SCDBG."   Small Communities Development Block Grant.  
28      "SDA."    Service Delivery Area.  
29      "SSA."    Social Security Act.  
30      "SSBG."   Social Services Block Grant.

1 "VA." Veterans' Administration.

2 "YDC." Youth Development Center.

3 Section 104. State appropriations.--(a) General Fund.--The  
4 following sums set forth in this act, or as much thereof as may  
5 be necessary, are hereby specifically appropriated from the  
6 General Fund to the several hereinafter named agencies of the  
7 Executive, Legislative and Judicial Departments of the  
8 Commonwealth for the payment of salaries, wages or other  
9 compensation and travel expenses of the duly elected or  
10 appointed officers and employees of the Commonwealth, for the  
11 payment of fees for contractual services rendered, for the  
12 purchase or rental of goods and services, printing, public  
13 advertising by or through any medium, equipment, land and  
14 buildings and for payment of any other expenses, as provided by  
15 law or by this act, necessary for the proper conduct of the  
16 duties, functions and activities and for the purposes  
17 hereinafter set forth for the fiscal year beginning July 1,  
18 1993, and for the payment of bills incurred and remaining unpaid  
19 at the close of the fiscal year ending June 30, 1993.

20 (b) State Lottery Fund.--The following sums set forth in  
21 this act, or as much thereof as may be necessary, are hereby  
22 specifically appropriated from the State Lottery Fund to the  
23 several hereinafter named agencies of the Executive Department  
24 of the Commonwealth for the payment of salaries, wages or other  
25 compensation and travel expenses of the duly appointed officers  
26 and employees of the Commonwealth, for the payment of fees for  
27 contractual services rendered, for the purchase or rental of  
28 goods and services and for payment of any other expenses, as  
29 provided by law or by this act, necessary for the proper conduct  
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 1993, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 1993.

4 (c) Pennsylvania Economic Revitalization Fund.--The  
5 following sums set forth in this act, or as much thereof as may  
6 be necessary, are hereby specifically appropriated from the  
7 Pennsylvania Economic Revitalization Fund to the several  
8 hereinafter named agencies of the Executive Department of the  
9 Commonwealth for the payment of fees for contractual services  
10 rendered, for the purchase or rental of goods and services and  
11 for the payment of any other expenses, as provided by law or by  
12 this act, necessary for the proper conduct of the duties,  
13 functions and activities and for the purposes hereinafter set  
14 forth for the fiscal year beginning July 1, 1993, and for the  
15 payment of bills incurred and remaining unpaid at the close of  
16 the fiscal year ending June 30, 1993.

17 (d) Energy Conservation and Assistance Fund.--The following  
18 sums set forth in this act, or as much thereof as may be  
19 necessary, are hereby specifically appropriated from the Energy  
20 Conservation and Assistance Fund to the several hereinafter  
21 named agencies of the Executive Department of the Commonwealth  
22 for the payment of fees for contractual services rendered, for  
23 the purchase or rental of goods and services and for the payment  
24 of any other expenses, as provided by law or by this act,  
25 necessary for the proper conduct of the duties, functions and  
26 activities and for the purposes hereinafter set forth for the  
27 fiscal year beginning July 1, 1993, and for the payment of bills  
28 incurred and remaining unpaid at the close of the fiscal year  
29 ending June 30, 1993.

30 (e) Judicial Computer System Augmentation Account.--The

1 following sums set forth in this act, or as much thereof as may  
2 be necessary, are hereby specifically appropriated from the  
3 restricted receipt account established within the General Fund,  
4 known as the Judicial Computer System Augmentation Account, to  
5 the Judicial Department of the Commonwealth for the payment of  
6 fees for contractual services rendered, for the purchase or  
7 rental of goods and services and for the payment of any other  
8 expenses, as provided by law or by this act, necessary for the  
9 proper conduct of the duties, functions and activities and for  
10 the purposes hereinafter set forth for the fiscal year beginning  
11 July 1, 1993, and for the payment of bills incurred and  
12 remaining unpaid at the close of the fiscal year ending June 30,  
13 1993.

14 (f) Emergency Medical Services Operating Fund.--The  
15 following sums set forth in this act, or as much thereof as may  
16 be necessary, are hereby specifically appropriated from the  
17 Emergency Medical Services Operating Fund to the several  
18 hereinafter named agencies of the Executive Department of the  
19 Commonwealth for the payment of fees for contractual services  
20 rendered, for the purchase or rental of goods and services and  
21 for the payment of any other expenses, as provided by law or by  
22 this act, necessary for the proper conduct of the duties,  
23 functions and activities and for the purposes hereinafter set  
24 forth for the fiscal year beginning July 1, 1993, and for the  
25 payment of bills incurred and remaining unpaid at the close of  
26 the fiscal year ending June 30, 1993.

27 (g) The State Stores Fund.--The following sums set forth in  
28 this act, or as much thereof as may be necessary, are hereby  
29 specifically appropriated from The State Stores Fund to the  
30 hereinafter named agency of the Executive Department of the



1 Commonwealth for the payment of salaries, wages or other  
2 compensation and travel expenses of the duly appointed officers  
3 and employees of the Commonwealth, for the payment of fees for  
4 contractual services rendered, for the purchase or rental of  
5 goods and services and for the payment of any other expenses, as  
6 provided by law or by this act, necessary for the proper conduct  
7 of the duties, functions and activities and for the purposes  
8 hereinafter set forth for the fiscal year beginning July 1,  
9 1993, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 1993.

11 (h) Motor License Fund.--The following sums, or as much  
12 thereof as may be necessary, are hereby appropriated from the  
13 Motor License Fund to the hereinafter named agencies of the  
14 Commonwealth for the payment of salaries, wages and other  
15 compensation and travel expenses of the duly elected or  
16 appointed officers and employees of the Commonwealth, for  
17 contractual services and other expenses necessary for the proper  
18 conduct of the duties, functions and activities for the purposes  
19 hereinafter set forth for the fiscal year beginning July 1,  
20 1993, and for the payment of bills incurred and remaining unpaid  
21 at the close of the fiscal year ending June 30, 1993.

22 (i) Aviation Restricted Revenue Account.--The following  
23 sums, or as much thereof as may be necessary, are hereby  
24 appropriated from the Aviation Restricted Revenue Account in the  
25 Motor License Fund to the hereinafter named agencies of the  
26 Commonwealth for the purposes set forth herein for the fiscal  
27 year beginning July 1, 1993, and for the payment of bills  
28 incurred and remaining unpaid at the close of the fiscal year  
29 ending June 30, 1993.

30 (j) Hazardous Material Response Fund.--The following sums

1 set forth in this act, or as much thereof as may be necessary,  
2 are hereby specifically appropriated from the Hazardous Material  
3 Response Fund to the several hereinafter named agencies of the  
4 Executive Department of the Commonwealth for the payment of fees  
5 for contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 1993, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 1993.

12 (k) Milk Marketing Fund.--The following sums set forth in  
13 this act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Milk Marketing Fund to the  
15 several hereinafter named agencies of the Executive Department  
16 of the Commonwealth for the payment of salaries, wages or other  
17 compensation and travel expenses of the duly appointed officers  
18 and employees of the Commonwealth, for the payment of fees for  
19 contractual services rendered, for the purchase or rental of  
20 goods and services and for the payment of any other expenses, as  
21 provided by law or by this act, necessary for the proper conduct  
22 of the duties, functions and activities and for the purposes  
23 hereinafter set forth for the fiscal year beginning July 1,  
24 1993, and for the payment of bills incurred and remaining unpaid  
25 at the close of the fiscal year ending June 30, 1993.

26 (l) Home Investment Trust Fund.--The following sums set  
27 forth in this act, or as much thereof as may be necessary, are  
28 hereby specifically appropriated from the Home Investment Trust  
29 Fund to the hereinafter named agencies of the Executive  
30 Department of the Commonwealth for the payment of salaries,

1 wages or other compensation and travel expenses of the duly  
2 appointed officers and employees of the Commonwealth, for the  
3 payment of fees for contractual services rendered, for the  
4 purchase or rental of goods and services and for the payment of  
5 any other expenses, as provided by law or by this act, necessary  
6 for the proper conduct of the duties, functions and activities  
7 and for the purposes hereinafter set forth for the fiscal year  
8 beginning July 1, 1993, and for the payment of bills incurred  
9 and remaining unpaid at the close of the fiscal year ending June  
10 30, 1993.

11 Section 105. Federal augmentation appropriations.--The  
12 following Federal augmentation appropriations set forth in this  
13 act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Federal augmentation funds to  
15 the several hereinafter named agencies of the Executive and  
16 Judicial Departments of the Commonwealth for the payment of the  
17 expenses of implementing and carrying out the programs stated  
18 herein for the fiscal year beginning July 1, 1993, and for the  
19 payment of bills incurred and remaining unpaid at the close of  
20 the fiscal year ending June 30, 1993. Unless otherwise stated,  
21 the appropriations include any carryovers from the prior fiscal  
22 year.

23 Section 106. Job Training Partnership Act appropriations.--  
24 The following sums set forth in this act, or as much thereof as  
25 may be necessary, are hereby appropriated from the Job Training  
26 Partnership Act (JTPA) funds to the several hereinafter named  
27 agencies of the Executive Department of the Commonwealth for the  
28 payment of the expenses of implementing and carrying out the  
29 program stated herein for the fiscal year beginning July 1,  
30 1993.

1       Section 107. Block grants.--(a) Appropriation.--The  
2 following sums set forth in this act, or as much thereof as may  
3 be necessary, are hereby specifically appropriated from the  
4 block grant (BG) funds to the several hereinafter named agencies  
5 of the Executive Department of the Commonwealth for the  
6 purposes, and under the restrictions, for which the funds are  
7 provided for the fiscal year beginning July 1, 1993.

8       (b) Small Communities Development Block Grant.--The Small  
9 Communities Development Block Grant (SCDBG) is to assist small  
10 cities and communities that have a high concentration of  
11 impoverished citizens and substandard housing to expand their  
12 low and moderate income housing opportunities and to meet  
13 community development needs.

14       (c) Community Services Block Grant.--The Community Services  
15 Block Grant (CSBG) is to provide a range of services and  
16 activities having a measurable and potentially major impact on  
17 the causes of poverty in the community or those areas of the  
18 community where poverty is a particularly acute problem. In  
19 addition, new focus may be placed on the unemployed, both old  
20 and new. Local agencies may lower their eligibility requirements  
21 for recipients to three months to allow greater flexibility to  
22 assure proper consideration of each recipient.

23       (d) Education Consolidation and Improvement Block Grant.--  
24 The Education Consolidation and Improvement Block Grant (ECIBG)  
25 will be used for the administration and provision of education  
26 programs in accordance with the requirements of the Omnibus  
27 Budget Reconciliation Act of 1981 and the 1988-1989  
28 reauthorization of ECIA Chapter 2 funds.

29       (e) Preventive Health and Health Services Block Grant.--The  
30 Preventive Health and Health Services Block Grant (PHHSBG) is

1 for the provision of preventive health and other health services  
2 related to emergency medical comprehensive public health,  
3 hypertension, fluoridation, health education, risk reduction,  
4 home health, rape crisis and rodent control.

5 (f) Maternal and Child Health Services Block Grant.--The  
6 Maternal and Child Health Services Block Grant (MCHSBG) is to  
7 assure mothers and children access to quality maternal and child  
8 health services, to reduce infant mortality and the incidence of  
9 preventable disease and handicapping conditions among children,  
10 to provide rehabilitative services for blind and disabled  
11 individuals under the age of 16 receiving Supplemental Security  
12 Income benefits and to provide medical services for children  
13 with crippling conditions.

14 (g) Low-Income Home Energy Assistance Block Grant.--The Low-  
15 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
16 lessen the impact of the high cost of energy on low-income  
17 families and individuals, including energy efficiency grants for  
18 low-income dwellings.

19 (h) Social Services Block Grant.--The Social Services Block  
20 Grant (SSBG) is for the provision of social services to eligible  
21 persons.

22 (i) Child Care and Development Block Grant.--The Child Care  
23 and Development Block Grant (CCDBG) is for the provision of  
24 direct child care or to increase the availability of child care  
25 for low-income families.

26 (j) Mental Health Services Block Grant.--The Mental Health  
27 Services Block Grant (MHSBG) provides funds for the provision of  
28 services to adults with serious mental illness or children with  
29 serious emotional disturbance.

30 (k) Substance Abuse Block Grant.--The Substance Abuse Block

1 Grant (SABG) provides funds to establish and maintain programs  
2 to combat alcohol and drug abuse.

3 PART II

4 GENERAL FUND AND FEDERAL APPROPRIATIONS

5 FOR 1993-1994

6 SUBPART A

7 EXECUTIVE DEPARTMENT

8 Section 201. Governor.--The  
9 following amounts are appropriated to

|                  |         |       |
|------------------|---------|-------|
| 10 the Governor: | Federal | State |
|------------------|---------|-------|

11 For the Office of the Governor:  
12 including the maintenance of the  
13 Governor's Home, the expense of  
14 entertainment of official guests and  
15 members of the General Assembly and  
16 the Judiciary, participation in the  
17 Governor's Conference, the expenses of  
18 the Executive Board and the payment of  
19 traveling expenses of persons other  
20 than employees of the Commonwealth  
21 appointed by the Governor to represent  
22 or otherwise serve the Commonwealth.

|                             |  |           |
|-----------------------------|--|-----------|
| 23 State appropriation..... |  | 6,436,000 |
|-----------------------------|--|-----------|

24 Section 202. Executive Offices.--  
25 The following amounts are appropriated  
26 to the Executive Offices:

|  |         |       |
|--|---------|-------|
|  | Federal | State |
|--|---------|-------|

27 For the Governor's Action Center.

|                             |  |         |
|-----------------------------|--|---------|
| 28 State appropriation..... |  | 300,000 |
|-----------------------------|--|---------|

29 For the Office of Administration.

|                             |  |           |
|-----------------------------|--|-----------|
| 30 State appropriation..... |  | 5,686,000 |
|-----------------------------|--|-----------|

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Office of  
4 Administration:

5 (1) "SABG - State Employees  
6 Assistance Program."

7 Federal appropriation..... 566,000

8 To the Office of Administration for  
9 payment of Medicare Part B enrollment  
10 penalties.

11 State appropriation..... 607,000

12 For the Inspector General.

13 State appropriation..... 2,011,000

14 For the Office of the Budget.

15 State appropriation..... 27,935,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for the Office of the  
19 Budget:

20 (1) "JTPA - Program  
21 Accountability."

22 Federal appropriation..... 650,000

23 For the Pennsylvania Human  
24 Relations Commission.

25 State appropriation..... 8,066,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the Pennsylvania  
29 Human Relations Commission:

30 (1) "EEOC - Special Project

1 Grant."

2 Federal appropriation..... 1,500,000

3 (2) "HUD - Special Project Grant."

4 Federal appropriation..... 125,000

5 For grants to the arts.

6 State appropriation..... 9,000,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for grants to the arts:

10 (1) "National Endowment for the

11 Arts - Basic State Grant."

12 Federal appropriation..... 1,000,000

13 For the Council on the Arts.

14 State appropriation..... 825,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the Council on the

18 Arts:

19 (1) "National Endowment for the

20 Arts - Administration."

21 Federal appropriation..... 75,000

22 For the Pennsylvania Commission for

23 Women.

24 State appropriation..... 337,000

25 For the Pennsylvania Energy Office.

26 State appropriation..... 1,719,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for the Pennsylvania

30 Energy Office:



|    |                                     |         |
|----|-------------------------------------|---------|
| 1  | (1) "DOE - Energy Extension         |         |
| 2  | Services."                          |         |
| 3  | Federal appropriation.....          | 174,000 |
| 4  | (2) "State Energy Conservation      |         |
| 5  | Plan (EPCA)."                       |         |
| 6  | Federal appropriation.....          | 399,000 |
| 7  | (3) "Institutional Conservation     |         |
| 8  | Program."                           |         |
| 9  | Federal appropriation.....          | 119,000 |
| 10 | (4) "Heating Oil and Propane        |         |
| 11 | Program."                           |         |
| 12 | Federal appropriation.....          | 20,000  |
| 13 | (5) "National Energy Awards."       |         |
| 14 | Federal appropriation.....          | 65,000  |
| 15 | (6) "Paper Pollution Prevention."   |         |
| 16 | Federal appropriation.....          | 300,000 |
| 17 | (7) "Heavy Duty Vehicle Program."   |         |
| 18 | Federal appropriation.....          | 100,000 |
| 19 | (8) "Greenhouse Gas Emissions       |         |
| 20 | Mitigation."                        |         |
| 21 | Federal appropriation.....          | 75,000  |
| 22 | (9) "Sludge Utilization."           |         |
| 23 | Federal appropriation.....          | 149,000 |
| 24 | For the Pennsylvania Energy         |         |
| 25 | Development Authority.              |         |
| 26 | State appropriation.....            | 300,000 |
| 27 | For the Juvenile Court Judges       |         |
| 28 | Commission.                         |         |
| 29 | State appropriation.....            | 587,000 |
| 30 | For the Crime Victim's Compensation |         |

1 Board.

2 State appropriation..... 599,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the Crime Victim's

6 Compensation Board:

7 (1) "Crime Victims' Payments."

8 Federal appropriation..... 1,600,000

9 For the State Health Facility

10 Hearing Board.

11 State appropriation..... 183,000

12 For the Public Employee Retirement

13 Commission.

14 State appropriation..... 507,000

15 For payment of ceremonies in

16 recognition of the Distinguished

17 Daughters of Pennsylvania.

18 State appropriation..... 6,000

19 For the Pennsylvania Commission on

20 Crime and Delinquency.

21 State appropriation..... 2,278,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the Pennsylvania

25 Commission on Crime and Delinquency:

26 (1) "Plan for Juvenile Justice."

27 Federal appropriation..... 195,000

28 (2) "Offender-Based Transaction

29 Statistics."

30 Federal appropriation..... 3,000

1       (3)   "DCSI - Administration."  
 2               Federal appropriation.....       564,000  
 3       (4)   "DCSI - Program Grants."  
 4               Federal appropriation.....   19,900,000  
 5       (5)   "DCSI - Criminal History  
 6 Records."  
 7               Federal appropriation.....       10,000  
 8       For crime prevention program grants  
 9 to be administered by the Pennsylvania  
 10 Commission on Crime and Delinquency.  
 11               State appropriation.....       400,000  
 12       For the Office of General Counsel.  
 13               State appropriation.....       1,813,000  
 14       For payments of grants to political  
 15 subdivisions to assist in the  
 16 improvement of juvenile probation  
 17 services.  
 18               State appropriation.....       4,332,000  
 19       For the Milrite Council. No later  
 20 than January 1, 1994, the Milrite  
 21 Council shall report to the majority  
 22 and minority chairman of the  
 23 Appropriations Committee of the Senate  
 24 and the majority and minority chairman  
 25 of the Appropriations Committee of the  
 26 House of Representatives on efforts to  
 27 secure non-State sources of funds to  
 28 be used to support the operations of  
 29 the Milrite Council during the 1994-  
 30 1995 fiscal year.

|    |  |           |            |
|----|--|-----------|------------|
| 1  | State appropriation.....               |           | 248,000    |
| 2  | For Labor-Management Committees.       |           |            |
| 3  | State appropriation.....               |           | 700,000    |
| 4  | For the Drug Policy Council.           |           |            |
| 5  | State appropriation.....               |           | 43,000     |
| 6  | Section 203. Lieutenant                |           |            |
| 7  | Governor.--The following amounts are   |           |            |
| 8  | appropriated to the Lieutenant         |           |            |
| 9  | Governor:                              | Federal   | State      |
| 10 | For the Office of the Lieutenant       |           |            |
| 11 | Governor, including payment of         |           |            |
| 12 | expenses of the residence at the       |           |            |
| 13 | Edward Martin Military Reservation.    |           |            |
| 14 | State appropriation.....               |           | 675,000    |
| 15 | For the Board of Pardons.              |           |            |
| 16 | State appropriation.....               |           | 235,000    |
| 17 | Section 204. Attorney General.--       |           |            |
| 18 | The following amounts are appropriated |           |            |
| 19 | to the Attorney General:               | Federal   | State      |
| 20 | For general government operations      |           |            |
| 21 | of the Office of Attorney General.     |           |            |
| 22 | State appropriation.....               |           | 27,195,000 |
| 23 | The following Federal amounts are      |           |            |
| 24 | appropriated to supplement the sum     |           |            |
| 25 | appropriated for general government    |           |            |
| 26 | operations:                            |           |            |
| 27 | (1) "State Medicaid Fraud Control      |           |            |
| 28 | Units."                                |           |            |
| 29 | Federal appropriation.....             | 2,825,000 |            |
| 30 | (2) "Middle Atlantic - Great Lakes     |           |            |

|    |  |           |            |
|----|--|-----------|------------|
| 1  | Organized Crime Law Enforcement        |           |            |
| 2  | Network."                              |           |            |
| 3  | Federal appropriation.....             | 3,385,000 |            |
| 4  | For trials resulting from              |           |            |
| 5  | indictments by multicounty grand       |           |            |
| 6  | juries.                                |           |            |
| 7  | State appropriation.....               |           | 200,000    |
| 8  | For Drug Law Enforcement.              |           |            |
| 9  | State appropriation.....               |           | 14,928,000 |
| 10 | For local drug task forces.            |           |            |
| 11 | State appropriation.....               |           | 5,611,000  |
| 12 | For hazardous waste prosecutions.      |           |            |
| 13 | State appropriation.....               |           | 1,557,000  |
| 14 | For investigation of the Supreme       |           |            |
| 15 | Court.                                 |           |            |
| 16 | State appropriation.....               |           | 270,000    |
| 17 | Section 205. Auditor General.--The     |           |            |
| 18 | following amounts are appropriated to  |           |            |
| 19 | the Auditor General:                   | Federal   | State      |
| 20 | For the Department of the Auditor      |           |            |
| 21 | General for auditing, annually,        |           |            |
| 22 | periodically or specially, the affairs |           |            |
| 23 | of any department, board or commission |           |            |
| 24 | which is supported out of the General  |           |            |
| 25 | Fund, district justices, other fining  |           |            |
| 26 | offices, Volunteer Firemen's Relief    |           |            |
| 27 | Association Funds and the offices of   |           |            |
| 28 | elected State officials and for the    |           |            |
| 29 | proper auditing of appropriations for  |           |            |
| 30 | or relating to public assistance,      |           |            |

1 including any Federal sums  
 2 supplementing such appropriations.  
 3 State appropriation..... 36,000,000  
 4 For the Board of Claims.  
 5 State appropriation..... 1,302,000  
 6 For transfer to the Supplemental  
 7 State Assistance Fund for Municipal  
 8 Pension System State Aid.  
 9 State appropriation..... 5,882,000  
 10 Section 206. Treasury  
 11 Department.--The following amounts are  
 12 appropriated to the Treasury  
 13 Department: Federal State  
 14 For general government operations  
 15 of the Treasury Department.  
 16 State appropriation..... 16,941,000  
 17 For the Board of Finance and  
 18 Revenue.  
 19 State appropriation..... 1,524,000  
 20 For support of the Council of State  
 21 Governments to be paid to the order of  
 22 the Executive Director of the Council  
 23 of State Governments who shall file an  
 24 accounting of such expenses with the  
 25 Auditor General.  
 26 State appropriation..... 153,000  
 27 For support of the Great Lakes  
 28 Commission and the Great Lakes Council  
 29 of Governors to be paid on requisition  
 30 of the commissioners and the Executive

|    |  |         |
|----|--|---------|
| 1  | Director of the Great Lakes Council of |         |
| 2  | Governors who shall file an accounting |         |
| 3  | with the Auditor General.              |         |
| 4  | State appropriation.....               | 69,000  |
| 5  | For support of the National            |         |
| 6  | Conference of State Legislatures to be |         |
| 7  | paid on requisition of the Executive   |         |
| 8  | Director who shall file an accounting  |         |
| 9  | with the Auditor General.              |         |
| 10 | State appropriation.....               | 163,000 |
| 11 | For the Council of State               |         |
| 12 | Governments, Lexington, Kentucky, in   |         |
| 13 | trust for the State and Local Legal    |         |
| 14 | Center, Washington, D.C.               |         |
| 15 | State appropriation.....               | 8,000   |
| 16 | For support of the Education           |         |
| 17 | Commission of the States to be paid to |         |
| 18 | the order of the Executive Director of |         |
| 19 | the Education Commission of the States |         |
| 20 | who shall file an accounting of such   |         |
| 21 | expenses with the Auditor General.     |         |
| 22 | State appropriation.....               | 77,000  |
| 23 | For support of the Governmental        |         |
| 24 | Accounting Standards Board to be paid  |         |
| 25 | on requisition with an accounting to   |         |
| 26 | be filed with the Auditor General.     |         |
| 27 | State appropriation.....               | 44,000  |
| 28 | For support of the Advisory            |         |
| 29 | Commission on Intergovernmental        |         |
| 30 | Relations to be paid on requisition of |         |

1 the Executive Director who shall file  
2 an accounting of such expenses with  
3 the Auditor General.

4 State appropriation..... 9,000

5 For support of the National  
6 Governors' Association to be paid on  
7 requisition of the Executive Director  
8 who shall file an accounting of such  
9 expenses with the Auditor General.

10 State appropriation..... 134,000

11 For the Coalition of Northeastern  
12 Governors to be paid on requisition of  
13 the Executive Director who shall file  
14 an accounting of such expenses with  
15 the Auditor General.

16 State appropriation..... 70,000

17 For the Northeast-Midwest Institute  
18 to be paid on requisition of the  
19 Executive Director who shall file an  
20 accounting of such expenses with the  
21 Auditor General.

22 State appropriation..... 58,000

23 For publishing statements of the  
24 General Fund and other funds of the  
25 Commonwealth.

26 State appropriation..... 50,000

27 For compensation of the  
28 Commonwealth's Loan and Transfer Agent  
29 for services and expenses in  
30 connection with the registration,



|    |  |         |             |
|----|--|---------|-------------|
| 1  | transfer and payment of interest on    |         |             |
| 2  | bonds of the Commonwealth and other    |         |             |
| 3  | services required to be performed by   |         |             |
| 4  | the Loan and Transfer Agent.           |         |             |
| 5  | State appropriation.....               |         | 225,000     |
| 6  | For payment of legal fees,             |         |             |
| 7  | publication of advertisements, costs   |         |             |
| 8  | of engraving and other expenses        |         |             |
| 9  | incurred in issuing of tax             |         |             |
| 10 | anticipation notes.                    |         |             |
| 11 | State appropriation.....               |         | 170,000     |
| 12 | For general obligation debt service    |         |             |
| 13 | or to pay all arbitrage rebates to the |         |             |
| 14 | Federal Government required under      |         |             |
| 15 | section 148 of the Internal Revenue    |         |             |
| 16 | Code of 1986 (Public Law 99-514, 26    |         |             |
| 17 | U.S.C. § 148).                         |         |             |
| 18 | State appropriation.....               |         | 521,710,000 |
| 19 | For payment of law enforcement         |         |             |
| 20 | officers' death benefits.              |         |             |
| 21 | State appropriation.....               |         | 500,000     |
| 22 | Section 207. Department of             |         |             |
| 23 | Aging.--The following amounts are      |         |             |
| 24 | appropriated to the Department of      |         |             |
| 25 | Aging:                                 | Federal | State       |
| 26 | For family caregiver support.          |         |             |
| 27 | State appropriation.....               |         | 8,850,000   |
| 28 | Section 208. Department of             |         |             |
| 29 | Agriculture.--The following amounts    |         |             |
| 30 | are appropriated to the Department of  |         |             |

|  | Federal   | State      |
|--|-----------|------------|
| 1 Agriculture:                         |           |            |
| 2 For general government operations    |           |            |
| 3 of the Department of Agriculture.    |           |            |
| 4 State appropriation.....             |           | 18,700,000 |
| 5 The following Federal amounts are    |           |            |
| 6 appropriated to supplement the sum   |           |            |
| 7 appropriated for general government  |           |            |
| 8 operations:                          |           |            |
| 9 (1) "Pennsylvania Plant Pest         |           |            |
| 10 Detection System."                  |           |            |
| 11 Federal appropriation.....          | 35,000    |            |
| 12 (2) "Poultry Grading Service."      |           |            |
| 13 Federal appropriation.....          | 116,000   |            |
| 14 (3) "Diagnostic Laboratory          |           |            |
| 15 Services."                          |           |            |
| 16 Federal appropriation.....          | 30,000    |            |
| 17 (4) "Medicated Feed Mill            |           |            |
| 18 Inspection."                        |           |            |
| 19 Federal appropriation.....          | 14,000    |            |
| 20 (5) "State Administrative Expenses  |           |            |
| 21 - Donated Foods."                   |           |            |
| 22 Federal appropriation.....          | 150,000   |            |
| 23 (6) "Household Commodity Program."  |           |            |
| 24 Federal appropriation.....          | 2,500,000 |            |
| 25 (7) "Pesticide Enforcement,         |           |            |
| 26 Certification, Training and Control |           |            |
| 27 Program."                           |           |            |
| 28 Federal appropriation.....          | 650,000   |            |
| 29 (8) "Farmers' Market Food           |           |            |
| 30 Coupons."                           |           |            |

|    |  |           |
|----|--|-----------|
| 1  | Federal appropriation.....             | 350,000   |
| 2  | (9) "Rural Development."               |           |
| 3  | Federal appropriation.....             | 113,000   |
| 4  | (10) "Pesticide Recordkeeping          |           |
| 5  | Program."                              |           |
| 6  | Federal appropriation.....             | 16,000    |
| 7  | (11) "Model Aquaculture."              |           |
| 8  | Federal appropriation.....             | 50,000    |
| 9  | For the administration of the          |           |
| 10 | Agricultural Conservation Easement     |           |
| 11 | Program.                               |           |
| 12 | State appropriation.....               | 139,000   |
| 13 | For the Animal Health Commission.      |           |
| 14 | State appropriation.....               | 2,924,000 |
| 15 | For agricultural research.             |           |
| 16 | State appropriation.....               | 1,680,000 |
| 17 | For agricultural promotion and         |           |
| 18 | education.                             |           |
| 19 | State appropriation.....               | 350,000   |
| 20 | For animal indemnities payments to     |           |
| 21 | farmers for animals destroyed in       |           |
| 22 | disease eradication programs.          |           |
| 23 | State appropriation.....               | 200,000   |
| 24 | For payment into the State Farm        |           |
| 25 | Products Show Fund. As a condition for |           |
| 26 | the use of these funds, no             |           |
| 27 | expenditures may be made from this     |           |
| 28 | appropriation or from the State Farm   |           |
| 29 | Products Show Fund for any activities  |           |
| 30 | associated with the Pennsylvania       |           |

1 Agricultural Foods Exposition (PAFE)  
 2 unless such activities take place on  
 3 the premises of the Farm Show Complex,  
 4 Harrisburg, Pennsylvania.  
 5                   State appropriation..... 700,000  
 6     For payments to county fairs.  
 7                   State appropriation..... 3,700,000  
 8     For development and operation of an  
 9 open livestock show, including cattle,  
 10 swine, sheep and horses.  
 11                   State appropriation..... 152,000  
 12     For planning and staging of an open  
 13 dairy show.  
 14                   State appropriation..... 90,000  
 15     For promotion and holding of annual  
 16 local, regional and State 4-H Clubs  
 17 and Future Farmers of America dairy  
 18 shows.  
 19                   State appropriation..... 36,000  
 20     The department may make allocations  
 21 of the above three appropriations, as  
 22 it deems appropriate, to an  
 23 association whose purposes are in  
 24 accord with the purposes and intent of  
 25 the appropriations, the funds so  
 26 allocated to be used for the  
 27 development and operation of  
 28 Livestock, Dairy and Junior Dairy  
 29 Shows in the Pennsylvania Farm Show  
 30 Complex: Provided, That the funds

1 allocated by the department shall only  
2 be used for the specific items  
3 approved by the department in advance.

4 For planning and staging ten annual  
5 4-H Club horse and pony shows and one  
6 Statewide show to be held in the fall  
7 as preliminary to the Keystone  
8 International Livestock Show.

9 State appropriation..... 41,000

10 For grants to counties for the  
11 purchase of food to be provided to  
12 needy persons in this Commonwealth.

13 Counties shall submit a completed  
14 application for funds or designate a  
15 regional food bank or county  
16 coordinating agency to complete the  
17 application process. If a county  
18 chooses not to participate in the  
19 program or designate a regional food  
20 bank or county coordinating agency to  
21 participate on its behalf by December  
22 31, 1993, then the county's allocation  
23 shall be granted to the regional food  
24 bank or county coordinating agency  
25 serving that county.

26 State appropriation..... 12,000,000

27 Section 209. Department of  
28 Commerce.--The following amounts are  
29 appropriated to the Department of

30 Commerce: Federal State

1 For the general government  
2 operations of the Department of  
3 Commerce, including \$100,000 for the  
4 Greater Pittsburgh Office of  
5 Promotion.

6 State appropriation..... 15,007,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for general government  
10 operations:

11 (1) "ARC - State Technical  
12 Assistance."

13 Federal appropriation..... 450,000

14 (2) "ARC - Workforce Training."

15 Federal appropriation..... 250,000

16 For the purpose of marketing to  
17 attract tourists and businesses to  
18 this Commonwealth.

19 State appropriation..... 7,250,000

20 For tourist promotion assistance.

21 State appropriation..... 7,400,000

22 For payment of grants to recognized  
23 industrial development agencies to  
24 assist such agencies in the financing  
25 of their operational costs for the  
26 purposes of making studies, surveys  
27 and investigations, the compilation of  
28 data and statistics and in the  
29 carrying out of planning and  
30 promotional programs.

|    |  |           |
|----|--|-----------|
| 1  | State appropriation.....               | 500,000   |
| 2  | For site development.                  |           |
| 3  | State appropriation.....               | 800,000   |
| 4  | For the payment of grants to           |           |
| 5  | Appalachian local development          |           |
| 6  | districts.                             |           |
| 7  | State appropriation.....               | 1,150,000 |
| 8  | For the payment of the                 |           |
| 9  | Commonwealth's share of the costs of   |           |
| 10 | the operation of the Appalachian       |           |
| 11 | Regional Commission and the Office of  |           |
| 12 | the Appalachian States' Regional       |           |
| 13 | representative.                        |           |
| 14 | State appropriation.....               | 257,000   |
| 15 | For the community facilities           |           |
| 16 | program.                               |           |
| 17 | State appropriation.....               | 1,500,000 |
| 18 | For the Ben Franklin Partnership       |           |
| 19 | Fund to promote, stimulate and         |           |
| 20 | encourage basic and applied scientific |           |
| 21 | research and development and           |           |
| 22 | scientific and technological education |           |
| 23 | in this Commonwealth. This             |           |
| 24 | appropriation includes \$1,000,000 for |           |
| 25 | the super computer, \$750,000 for      |           |
| 26 | biotechnology research, \$400,000 for  |           |
| 27 | hardwoods research and development,    |           |
| 28 | \$400,000 for an engineering research  |           |
| 29 | center, \$400,000 for a light          |           |
| 30 | microscope imaging research center and |           |

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | \$200,000 for service to the powdered |            |
| 2  | metallurgy industry.                  |            |
| 3  | State appropriation.....              | 25,750,000 |
| 4  | For grants to industrial resource     |            |
| 5  | centers.                              |            |
| 6  | State appropriation.....              | 7,790,000  |
| 7  | The following Federal amounts are     |            |
| 8  | appropriated to supplement the sum    |            |
| 9  | appropriated for grants to industrial |            |
| 10 | resource centers:                     |            |
| 11 | (1) "EDA - Defense Cut                |            |
| 12 | Assessment."                          |            |
| 13 | Federal appropriation.....            | 250,000    |
| 14 | For PENNPORTS.                        |            |
| 15 | State appropriation.....              | 13,544,000 |
| 16 | For the Pennsylvania Minority         |            |
| 17 | Business Development Authority.       |            |
| 18 | State appropriation.....              | 1,200,000  |
| 19 | For small business development        |            |
| 20 | centers.                              |            |
| 21 | State appropriation.....              | 1,300,000  |
| 22 | For payment into the Pennsylvania     |            |
| 23 | Economic Revitalization Fund.         |            |
| 24 | State appropriation.....              | 65,500,000 |
| 25 | For the Pennsylvania Economic         |            |
| 26 | Development Financing Authority.      |            |
| 27 | State appropriation.....              | 250,000    |
| 28 | For defense conversion.               |            |
| 29 | State appropriation.....              | 175,000    |
| 30 | For music theater festival in         |            |



1 southeast Pennsylvania in cities of  
2 the first class.

|   |                          |         |
|---|--------------------------|---------|
| 3 | State appropriation..... | 100,000 |
|---|--------------------------|---------|

4 For the "Welcome America!" events.

|   |                          |           |
|---|--------------------------|-----------|
| 5 | State appropriation..... | 1,000,000 |
|---|--------------------------|-----------|

6 For the micro-loan program.

|   |                          |         |
|---|--------------------------|---------|
| 7 | State appropriation..... | 100,000 |
|---|--------------------------|---------|

8 Section 210. Department of  
9 Corrections.--The following amounts  
10 are appropriated to the Department of

|    |              |         |       |
|----|--------------|---------|-------|
| 11 | Corrections: | Federal | State |
|----|--------------|---------|-------|

12 For the State correctional  
13 institutions, including sufficient  
14 funds for lease payments on certain  
15 prison facilities.

|    |                          |             |
|----|--------------------------|-------------|
| 16 | State appropriation..... | 604,400,000 |
|----|--------------------------|-------------|

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for the State  
20 correctional institutions.

21 (1) "Federal Inmates."

|    |                            |         |
|----|----------------------------|---------|
| 22 | Federal appropriation..... | 140,000 |
|----|----------------------------|---------|

23 (2) "Mariel Cuban Inmates."

|    |                            |         |
|----|----------------------------|---------|
| 24 | Federal appropriation..... | 205,000 |
|----|----------------------------|---------|

25 Section 211. Department of  
26 Community Affairs.--The following  
27 amounts are appropriated to the

|    |                                  |         |       |
|----|----------------------------------|---------|-------|
| 28 | Department of Community Affairs: | Federal | State |
|----|----------------------------------|---------|-------|

29 For general government operations  
30 of the Department of Community

|    |                                     |            |
|----|-------------------------------------|------------|
| 1  | Affairs.                            |            |
| 2  | State appropriation.....            | 46,306,000 |
| 3  | The following Federal amounts are   |            |
| 4  | appropriated to supplement the sum  |            |
| 5  | appropriated for general government |            |
| 6  | operations:                         |            |
| 7  | (1) "Administrative Costs of Land   |            |
| 8  | and Water Conservation Fund (LWCF)  |            |
| 9  | Projects."                          |            |
| 10 | Federal appropriation.....          | 30,000     |
| 11 | (2) "Folk Arts."                    |            |
| 12 | Federal appropriation.....          | 20,000     |
| 13 | (3) "Folklife Resource Survey."     |            |
| 14 | Federal appropriation.....          | 280,000    |
| 15 | (4) "SCDBG - Administration."       |            |
| 16 | Federal appropriation.....          | 1,068,000  |
| 17 | (5) "CSBG - Administration and      |            |
| 18 | Audit Costs."                       |            |
| 19 | Federal appropriation.....          | 818,000    |
| 20 | (6) "LIHEABG - Administration."     |            |
| 21 | Federal appropriation.....          | 440,000    |
| 22 | (7) "HUD - Training/Assistance."    |            |
| 23 | Federal appropriation.....          | 131,000    |
| 24 | (8) "HUD - Demonstration Project."  |            |
| 25 | Federal appropriation.....          | 325,000    |
| 26 | For a circuit riders program.       |            |
| 27 | State appropriation.....            | 211,000    |
| 28 | For the Governor's Advisory         |            |
| 29 | Commission on Latino Affairs.       |            |
| 30 | State appropriation.....            | 253,000    |

|    |  |           |
|----|--|-----------|
| 1  | For the payment of grants to local     |           |
| 2  | governments or regional councils of    |           |
| 3  | government to assist in developing and |           |
| 4  | implementing cooperative agreements to |           |
| 5  | supply municipal services.             |           |
| 6  | State appropriation.....               | 200,000   |
| 7  | For the payment of grants to           |           |
| 8  | counties, cities, boroughs, townships, |           |
| 9  | towns or regions for planning          |           |
| 10 | assistance.                            |           |
| 11 | State appropriation.....               | 175,000   |
| 12 | For grants for floodplain              |           |
| 13 | management.                            |           |
| 14 | State appropriation.....               | 60,000    |
| 15 | The following Federal amounts are      |           |
| 16 | appropriated to supplement the sum     |           |
| 17 | appropriated for floodplain            |           |
| 18 | management:                            |           |
| 19 | (1) "FEMA - Technical Assistance       |           |
| 20 | on Floodplain Management."             |           |
| 21 | Federal appropriation.....             | 60,000    |
| 22 | For planning and implementation of     |           |
| 23 | a Statewide manpower employment        |           |
| 24 | assistance and training program and    |           |
| 25 | for payments of grants to community    |           |
| 26 | action agencies and to political       |           |
| 27 | subdivisions and organizations for     |           |
| 28 | social service programs.               |           |
| 29 | State appropriation.....               | 2,736,000 |
| 30 | The following Federal amounts are      |           |

1 appropriated to supplement the sum  
2 appropriated for community  
3 conservation and youth employment:  
4 (1) "CSBG - Program." In addition,  
5 new focus may be placed on the  
6 unemployed, both old and new. Local  
7 agencies may lower their eligibility  
8 requirements for recipients to three  
9 months to allow greater flexibility to  
10 assure proper consideration of each  
11 recipient. This appropriation includes  
12 \$285,000 for demonstration grants to  
13 community action agencies for  
14 intensive case management services for  
15 low-income families to promote self-  
16 sufficiency.

17 Federal appropriation..... 15,838,000

18 An amount equal to 90% of this  
19 appropriation shall be used to fund  
20 agencies meeting the requirements of  
21 the Omnibus Budget Reconciliation Act  
22 of 1981. In areas not served by  
23 agencies meeting these requirements,  
24 the department will utilize an  
25 eligible agency to pass funds through  
26 to local service agencies. The  
27 department will continue to phase in a  
28 formula distribution of funds. These  
29 funds will be distributed on the basis  
30 of prior year funding level, number of

1 persons whose income is at or below  
2 125% of the Federal poverty line and  
3 the number of unemployed persons. No  
4 agency receiving funds under the  
5 formula shall receive less than 90% of  
6 its prior year funding level. If  
7 insufficient funds are available,  
8 distribution shall be on a pro rata  
9 basis.

10 The department may require agencies  
11 to submit work plans to the department  
12 to determine that only eligible  
13 services will be provided with these  
14 funds. All decisions regarding which  
15 of the qualified services shall be  
16 provided shall be made by the local  
17 agency. The department shall not  
18 require nor prohibit the offering of  
19 any specific service or type of  
20 service.

21 For grants for housing and  
22 redevelopment assistance as authorized  
23 by the act of May 20, 1949 (P.L.1633,  
24 No.493), known as the Housing and  
25 Redevelopment Assistance Law. No more  
26 than 20% of the amount herein  
27 appropriated shall be allocated or  
28 granted to any one political  
29 subdivision. In addition, any funds  
30 returned to the department from prior

1 year continuing appropriations for  
2 housing and redevelopment assistance,  
3 including interest and refunds, shall  
4 be credited to the above  
5 appropriation.

6                   State appropriation..... 20,000,000

7       The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for housing and  
10 redevelopment:

11       (1) "Temporary Housing - Superfund  
12 Cleanup."

13                   Federal appropriation..... 100,000

14       (2) "DOE - Weatherization."

15                   Federal appropriation..... 13,155,000

16       (3) "Emergency Shelter for the  
17 Homeless."

18                   Federal appropriation..... 1,600,000

19       (4) "Permanent Housing for  
20 Disabled Homeless."

21                   Federal appropriation..... 1,500,000

22       (5) "LIHEABG - Weatherization."

23                   Federal appropriation..... 8,360,000

24       (6) "SCDBG - Programs."

25                   Federal appropriation..... 60,000,000

26       For Neighborhood Housing Services  
27 Programs.

28                   State appropriation..... 200,000

29       For grants for housing and  
30 redevelopment assistance as authorized

1 by the act of May 20, 1949 (P.L.1633,  
2 No.493), known as the Housing and  
3 Redevelopment Assistance Law, in areas  
4 designated as enterprise zones. No  
5 funds from this appropriation shall be  
6 distributed to any organization or  
7 agency other than a municipal  
8 government or a certified  
9 redevelopment authority created by a  
10 municipal government or governments  
11 under the provisions of the act of May  
12 24, 1945 (P.L.991, No.385), known as  
13 the Urban Redevelopment Law, unless  
14 specifically authorized by such  
15 government or redevelopment authority.  
16 In addition, any funds refunded to the  
17 department from prior year continuing  
18 appropriations for housing and  
19 redevelopment in areas designated as  
20 enterprise zones, including interest  
21 and refunds, shall be added to this  
22 appropriation.

23                   State appropriation..... 8,250,000

24       For transfer to the Financially  
25 Distressed Municipalities Revolving  
26 Loan Fund.

27                   State appropriation..... 1,223,000

28       For a Heritage Parks Program.

29                   State appropriation..... 2,075,000

30       For Local Government Loan Program.

1                   State appropriation..... 750,000  
2       For rural leadership training  
3 program.

4                   State appropriation..... 200,000  
5       Section 212. Department of  
6 Education.--The following amounts are  
7 appropriated to the Department of  
8 Education:                               Federal               State

9       For general government operations  
10 of the Department of Education.

11       This appropriation includes  
12 \$100,000 to improve the assessment and  
13 planning of higher education and  
14 \$10,000 for an at-risk youth mentoring  
15 planning program.

16                   State appropriation..... 24,449,000

17       The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for general government  
20 operations:

21       (1) "Adult Basic Education -  
22 Administration."

23                   Federal appropriation..... 1,100,000

24       (2) "Education of Exceptional  
25 Children - Administration."

26                   Federal appropriation..... 4,116,000

27       (3) "ECIA Chapter (1) Programs -  
28 Administration."

29                   Federal appropriation..... 4,800,000

30       (4) "State Approving Agency (VA)."



|    |                                     |           |
|----|-------------------------------------|-----------|
| 1  | Federal appropriation.....          | 840,000   |
| 2  | (5) "Food and Nutrition Service -   |           |
| 3  | Administration."                    |           |
| 4  | Federal appropriation.....          | 3,329,000 |
| 5  | (6) "Migrant Education -            |           |
| 6  | Administration."                    |           |
| 7  | Federal appropriation.....          | 375,000   |
| 8  | (7) "Emergency Immigrant Education  |           |
| 9  | Assistance - Administration."       |           |
| 10 | Federal appropriation.....          | 5,000     |
| 11 | (8) "Civil Rights Technical         |           |
| 12 | Assistance and Training."           |           |
| 13 | Federal appropriation.....          | 800,000   |
| 14 | (9) "Vocational Education -         |           |
| 15 | Administration."                    |           |
| 16 | Federal appropriation.....          | 4,240,000 |
| 17 | (10) "Mathematics and Science       |           |
| 18 | Teacher Training - Administration." |           |
| 19 | Federal appropriation.....          | 1,164,000 |
| 20 | (11) "Byrd Scholarship -            |           |
| 21 | Administration."                    |           |
| 22 | Federal appropriation.....          | 425,000   |
| 23 | (12) "Project Learning Tree."       |           |
| 24 | Federal appropriation.....          | 4,000     |
| 25 | (13) "Severely Handicapped          |           |
| 26 | Program."                           |           |
| 27 | Federal appropriation.....          | 86,000    |
| 28 | (14) "Head Start Collaboration      |           |
| 29 | Project."                           |           |
| 30 | Federal appropriation.....          | 159,000   |

|    |  |            |
|----|--|------------|
| 1  | (15) "JTPA - Linkage."                 |            |
| 2  | Federal appropriation.....             | 1,630,000  |
| 3  | (16) "ECIBG - School Districts" -      |            |
| 4  | For distribution to school districts,  |            |
| 5  | based on applications, for the         |            |
| 6  | following program areas: basic skill   |            |
| 7  | development, education improvement and |            |
| 8  | support services and special projects. |            |
| 9  | Federal appropriation.....             | 15,863,000 |
| 10 | (17) "ECIBG - Administration and       |            |
| 11 | Audit Costs."                          |            |
| 12 | Federal appropriation.....             | 615,000    |
| 13 | (18) "ECIBG - Special Programs" -      |            |
| 14 | For targeted assistance and effective  |            |
| 15 | schools program.                       |            |
| 16 | Federal appropriation.....             | 3,140,000  |
| 17 | (19) "AIDS                             |            |
| 18 | Demonstration/Training."               |            |
| 19 | Federal appropriation.....             | 147,000    |
| 20 | (20) "Homeless Assistance."            |            |
| 21 | Federal appropriation.....             | 1,236,000  |
| 22 | (21) "Homeless - Administration."      |            |
| 23 | Federal appropriation.....             | 61,000     |
| 24 | (22) "Preschool Grant -                |            |
| 25 | Administration."                       |            |
| 26 | Federal appropriation.....             | 645,000    |
| 27 | (23) "DFSC - Administration."          |            |
| 28 | Federal appropriation.....             | 1,041,000  |
| 29 | (24) "DFSC - School Districts."        |            |
| 30 | Federal appropriation.....             | 18,783,000 |

|    |                                      |            |
|----|--------------------------------------|------------|
| 1  | (25) "DFSC - Special Programs."      |            |
| 2  | Federal appropriation.....           | 4,522,000  |
| 3  | (26) "Migrant Even Start."           |            |
| 4  | Federal appropriation.....           | 187,000    |
| 5  | (27) "National Workplace             |            |
| 6  | Literacy."                           |            |
| 7  | Federal appropriation.....           | 500,000    |
| 8  | (28) "State Literacy Resource        |            |
| 9  | Centers."                            |            |
| 10 | Federal appropriation.....           | 359,000    |
| 11 | (29) "School Health Education        |            |
| 12 | Program."                            |            |
| 13 | Federal appropriation.....           | 582,000    |
| 14 | (30) "Environmental Education        |            |
| 15 | Workshops."                          |            |
| 16 | Federal appropriation.....           | 5,000      |
| 17 | (31) "Math and Science Teacher       |            |
| 18 | Training - Local."                   |            |
| 19 | Federal appropriation.....           | 13,352,000 |
| 20 | (32) "PA Youth Apprenticeship."      |            |
| 21 | Federal appropriation.....           | 6,250,000  |
| 22 | (33) "State Post-Secondary Review    |            |
| 23 | Entity."                             |            |
| 24 | Federal appropriation.....           | 300,000    |
| 25 | For the State Library, providing     |            |
| 26 | reference services and administering |            |
| 27 | aid to public libraries.             |            |
| 28 | State appropriation.....             | 2,947,000  |
| 29 | The following Federal amounts are    |            |
| 30 | appropriated to supplement the sum   |            |

1 appropriated for the State Library:

2 (1) "Library Services -

3 Administration LSCA (I)."

4 Federal appropriation..... 1,325,000

5 (2) "Nuclear Regulatory Commission

6 Documents Support Program."

7 Federal appropriation..... 12,000

8 (3) "Education Connection

9 Network."

10 Federal appropriation..... 375,000

11 (4) "National Endowment for the

12 Humanities."

13 Federal appropriation..... 61,000

14 For the Scranton State School for

15 the Deaf.

16 State appropriation..... 4,146,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for the Scranton State

20 School for the Deaf:

21 (1) "ESEA - Education for the

22 Handicapped - Scranton."

23 Federal appropriation..... 85,000

24 (2) "National School Milk Lunch

25 Program - Scranton."

26 Federal appropriation..... 30,000

27 (3) "Life-Long Learning -

28 Scranton."

29 Federal appropriation..... 11,000

30 (4) "Adult Basic Education -

1 Disabled Adults."  
 2                   Federal appropriation.....           10,000  
 3       For the Scotland School for  
 4 Veterans' Children.  
 5                   State appropriation.....                   6,756,000  
 6       The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for the Scotland School  
 9 for Veterans' Children:  
 10       (1) "ESEA - Education for the  
 11 Disadvantaged - Scotland."  
 12                   Federal appropriation.....           500,000  
 13       (2) "National School Milk Lunch  
 14 Program - Scotland."  
 15                   Federal appropriation.....           300,000  
 16       For the Thaddeus Stevens State  
 17 School of Technology.  
 18                   State appropriation.....                   4,775,000  
 19       The following Federal amounts are  
 20 appropriated to supplement the sum  
 21 appropriated for the Thaddeus Stevens  
 22 State School of Technology:  
 23       (1) "Vocational Education -  
 24 Thaddeus Stevens."  
 25                   Federal appropriation.....           350,000  
 26       For Instructional Support Teams.  
 27                   State appropriation.....                   10,500,000  
 28       For payment of the equalized  
 29 subsidy for basic education to school  
 30 districts: Provided, That the

1 Secretary of Education, with the  
2 approval of the Governor, may make  
3 payments from this appropriation in  
4 advance of the due date prescribed by  
5 law to school districts which are  
6 financially handicapped, whenever the  
7 Secretary of Education shall deem it  
8 necessary to make such advance  
9 payments to enable the school  
10 districts to keep their public schools  
11 open.

12                   State appropriation.....                   2,961,303,000

13       The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for the equalized subsidy  
16 for basic education:

17       (1) "ECIA - Title I Local."

18                   Federal appropriation.....   409,339,000

19       For an equity supplement.

20                   State appropriation.....                   130,000,000

21       For teacher development programs.

22                   State appropriation.....                   1,448,000

23       For adult literacy programs.

24                   State appropriation.....                   7,750,000

25       The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for adult literacy  
28 programs:

29       (1) "Adult Basic Education -  
30 Local."

|    |                                       |             |
|----|---------------------------------------|-------------|
| 1  | Federal appropriation.....            | 16,700,000  |
| 2  | For payments on account of annual     |             |
| 3  | rental or sinking fund charges on     |             |
| 4  | school buildings.                     |             |
| 5  | State appropriation.....              | 183,963,000 |
| 6  | For payments on account of pupil      |             |
| 7  | transportation.                       |             |
| 8  | State appropriation.....              | 278,000,000 |
| 9  | For payments on account of            |             |
| 10 | nonpublic school transportation.      |             |
| 11 | State appropriation.....              | 28,620,000  |
| 12 | For payments on account of special    |             |
| 13 | education of exceptional children in  |             |
| 14 | public schools.                       |             |
| 15 | State appropriation.....              | 555,952,000 |
| 16 | The following Federal amounts are     |             |
| 17 | appropriated to supplement the sum    |             |
| 18 | appropriated for special education:   |             |
| 19 | (1) "Individuals with Disabilities    |             |
| 20 | Education - Local."                   |             |
| 21 | Federal appropriation.....            | 105,975,000 |
| 22 | For payments for Early Intervention   |             |
| 23 | Services, provided that, for fiscal   |             |
| 24 | year 1993-1994, not more than 75% of  |             |
| 25 | the funds allocated from this         |             |
| 26 | appropriation to each provider and    |             |
| 27 | herein appropriated shall be expended |             |
| 28 | until such time as the provider       |             |
| 29 | submits to the Department of          |             |
| 30 | Education, in a form and frequency as |             |

1 determined by the department, data for  
2 the previous State fiscal year on the  
3 number of unduplicated children  
4 served, unduplicated services and the  
5 cost per child.

6                   State appropriation..... 44,647,000

7       The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for payments for Early  
10 Intervention.

11       (1) "Child Care Block Grants."

12                   Federal appropriation..... 5,797,000

13       For payments on account of  
14 homebound instruction.

15                   State appropriation..... 544,000

16       For payment for tuition to school  
17 districts providing education to  
18 nonresident orphaned children placed  
19 in private homes by the court and  
20 nonresident inmates of children's  
21 institutions.

22                   State appropriation..... 26,500,000

23       For payments of annual fixed  
24 charges to school districts in lieu of  
25 taxes for land acquired by the  
26 Commonwealth for water conservation or  
27 flood prevention.

28                   State appropriation..... 486,000

29       For payment for maintenance of  
30 summer schools for school-age children



|    |  |            |
|----|--|------------|
| 1  | of migrant laborers.                   |            |
| 2  | State appropriation.....               | 210,000    |
| 3  | To provide grants to school            |            |
| 4  | districts to assist in meeting the     |            |
| 5  | matching requirements of Federal       |            |
| 6  | grants received under Federal programs |            |
| 7  | for the education of the disadvantaged |            |
| 8  | where such programs meet criteria      |            |
| 9  | established by the Department of       |            |
| 10 | Education.                             |            |
| 11 | State appropriation.....               | 965,000    |
| 12 | For payments to Pennsylvania           |            |
| 13 | Charter Schools.                       |            |
| 14 | State appropriation.....               | 18,823,000 |
| 15 | For special education - approved       |            |
| 16 | private schools.                       |            |
| 17 | State appropriation.....               | 57,177,000 |
| 18 | For annual payments, not to exceed     |            |
| 19 | \$500 per student, to institutions of  |            |
| 20 | higher learning for defraying the      |            |
| 21 | expenses of deaf or blind students.    |            |
| 22 | State appropriation.....               | 50,000     |
| 23 | For payment of the Commonwealth's      |            |
| 24 | share of the approved operating costs  |            |
| 25 | and lease payments of intermediate     |            |
| 26 | units.                                 |            |
| 27 | State appropriation.....               | 12,500,000 |
| 28 | For grants to school districts to      |            |
| 29 | assist in meeting Federal matching     |            |
| 30 | requirements for grants received under |            |

1 the Federal Child Nutrition Act and to  
2 aid in providing a food program for  
3 needy children.

4 State appropriation..... 13,873,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for school food services:

8 (1) "Food and Nutrition Local."

9 Federal appropriation..... 192,000,000

10 For payment of the Commonwealth's  
11 share of Federal Social Security taxes  
12 for public school employees.

13 State appropriation..... 270,400,000

14 For payment of required  
15 contribution into the Contingent  
16 Reserve and Supplemental Accounts of  
17 the Public School Employees'  
18 Retirement Fund.

19 State appropriation..... 444,059,000

20 For programs of education and  
21 training at youth development centers.

22 State appropriation..... 6,882,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for education at youth  
26 development centers:

27 (1) "Correctional Education -  
28 Juvenile Institutions."

29 Federal appropriation..... 61,000

30 For educational and training

1 programs at the State-owned adult  
 2 correctional institutions.  
 3           State appropriation..... 12,037,000  
 4     The following Federal amounts are  
 5 appropriated to supplement the sum  
 6 appropriated for education programs at  
 7 State-owned correctional institutions:  
 8     (1) "Correctional Education."  
 9           Federal appropriation..... 1,840,000  
 10     (2) "JTPA - Correctional  
 11 Education."  
 12           Federal appropriation..... 365,000  
 13     (3) "Integrated Computer  
 14 Literacy."  
 15           Federal appropriation..... 82,000  
 16     (4) "Corrections Education  
 17 Community Involvement."  
 18           Federal appropriation..... 128,000  
 19     For payments to private residential  
 20 rehabilitative institutions.  
 21           State appropriation..... 500,000  
 22     For education of indigent children  
 23 at charitable hospitals.  
 24           State appropriation..... 156,000  
 25     For dropout prevention programs.  
 26           State appropriation..... 1,100,000  
 27     The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for dropout prevention  
 30 programs:

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | (1) "DFSC - Dropout Prevention."      |            |
| 2  | Federal appropriation.....            | 660,000    |
| 3  | For services to nonpublic schools.    |            |
| 4  | State appropriation.....              | 56,291,000 |
| 5  | For textbooks for nonpublic           |            |
| 6  | schools.                              |            |
| 7  | State appropriation.....              | 10,841,000 |
| 8  | For student supplies for nonpublic    |            |
| 9  | schools.                              |            |
| 10 | State appropriation.....              | 6,389,000  |
| 11 | For programs to meet the needs of     |            |
| 12 | pregnant and parenting teenagers.     |            |
| 13 | State appropriation.....              | 1,284,000  |
| 14 | For a comprehensive reading           |            |
| 15 | program.                              |            |
| 16 | State appropriation.....              | 300,000    |
| 17 | For grants to public libraries for    |            |
| 18 | the development and improvement of a  |            |
| 19 | Statewide system of libraries and     |            |
| 20 | library services, including State aid |            |
| 21 | to local libraries, county libraries, |            |
| 22 | district library centers and regional |            |
| 23 | library resource centers.             |            |
| 24 | State appropriation.....              | 23,809,000 |
| 25 | To provide aid to the Free Library    |            |
| 26 | of Philadelphia and the Carnegie      |            |
| 27 | Library of Pittsburgh to meet the     |            |
| 28 | costs incurred in serving as regional |            |
| 29 | libraries in the distribution of      |            |
| 30 | braille reading materials, talking    |            |

|    |  |             |
|----|--|-------------|
| 1  | book machines and other reading        |             |
| 2  | materials to persons who are blind or  |             |
| 3  | otherwise handicapped.                 |             |
| 4  | State appropriation.....               | 2,138,000   |
| 5  | For library access.                    |             |
| 6  | State appropriation.....               | 3,000,000   |
| 7  | For the school library catalog         |             |
| 8  | network.                               |             |
| 9  | State appropriation.....               | 400,000     |
| 10 | For distance learning.                 |             |
| 11 | State appropriation.....               | 338,000     |
| 12 | For PA assessment.                     |             |
| 13 | State appropriation.....               | 4,550,000   |
| 14 | For payment of approved operating      |             |
| 15 | and capital expenses of community      |             |
| 16 | colleges and the Erie Technical        |             |
| 17 | Institute.                             |             |
| 18 | State appropriation.....               | 150,471,000 |
| 19 | An independent audit report for the    |             |
| 20 | preceding fiscal year, which is        |             |
| 21 | consistent with the Higher Education   |             |
| 22 | Finance Manual, shall be submitted by  |             |
| 23 | each community college to the          |             |
| 24 | Department of Education not later than |             |
| 25 | 120 days after the close of the        |             |
| 26 | preceding fiscal year. The Department  |             |
| 27 | of Education may withhold whatever     |             |
| 28 | funds appropriated herein it feels     |             |
| 29 | necessary to ensure that such audit    |             |
| 30 | reports are submitted in the           |             |

1 prescribed fashion.

2 For higher education equal

3 opportunity program grants.

4 State appropriation..... 7,497,000

5 For tuition challenge grants to be

6 allocated on the basis of

7 undergraduate, graduate and

8 professional full-time Pennsylvania

9 resident student enrollment for the

10 fall 1992 enrollment period, which

11 shall be contingent upon any 1993-1994

12 academic year tuition increases for

13 undergraduate, graduate and

14 professional Pennsylvania resident

15 students not exceeding 4.5%.

16 Allocation of the grants is limited to

17 the State System of Higher Education

18 and the State-related universities, to

19 include the Pennsylvania College of

20 Technology.

21 State appropriation..... 31,758,000

22 For the ethnic heritage studies.

23 State appropriation..... 100,000

24 For payments on account of

25 vocational education.

26 State appropriation..... 39,166,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for vocational education:

30 (1) "Vocational Education -

|    |                                      |            |
|----|--------------------------------------|------------|
| 1  | Local."                              |            |
| 2  | Federal appropriation.....           | 65,000,000 |
| 3  | For customized job training.         |            |
| 4  | State appropriation.....             | 7,755,000  |
| 5  | For the Governor's Schools for       |            |
| 6  | Excellence.                          |            |
| 7  | State appropriation.....             | 1,012,000  |
| 8  | For Job Training Partnership Act     |            |
| 9  | matching funds.                      |            |
| 10 | State appropriation.....             | 6,811,000  |
| 11 | The following Federal amounts are    |            |
| 12 | appropriated to supplement the sum   |            |
| 13 | appropriated for job training        |            |
| 14 | partnership matching funds:          |            |
| 15 | (1) "JTPA - Job Training             |            |
| 16 | Partnership Act."                    |            |
| 17 | Federal appropriation.....           | 6,111,000  |
| 18 | For higher education - rural         |            |
| 19 | initiatives.                         |            |
| 20 | State appropriation.....             | 164,000    |
| 21 | For court-ordered payments on        |            |
| 22 | account of the Woodland Hills School |            |
| 23 | District desegregation case.         |            |
| 24 | State appropriation.....             | 4,000,000  |
| 25 | For operation of the Keystone State  |            |
| 26 | Games.                               |            |
| 27 | State appropriation.....             | 200,000    |
| 28 | For children's literacy programs.    |            |
| 29 | State appropriation.....             | 400,000    |
| 30 | For a technical apprenticeship       |            |

1 program.

2 State appropriation..... 500,000

3 For job training programs in

4 counties of the second class.

5 State appropriation..... 3,000,000

6 For a minority higher education

7 enrichment program to be carried out

8 in 1993-1994.

9 State appropriation..... 500,000

10 Section 213. Department of

11 Environmental Resources.--The

12 following amounts are appropriated to

13 the Department of Environmental

14 Resources: Federal State

15 For general government operations

16 of the Department of Environmental

17 Resources.

18 State appropriation..... 21,808,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for general government

22 operations:

23 (1) "Surface Mine Conservation."

24 Federal appropriation..... 1,207,000

25 (2) "EPA Planning Grant."

26 Federal appropriation..... 275,000

27 (3) "Safe Drinking Water Act -

28 Administration."

29 Federal appropriation..... 376,000

30 (4) "Surface Mine Control and



|    |  |            |
|----|--|------------|
| 1  | Reclamation - Laboratories."           |            |
| 2  | Federal appropriation.....             | 455,000    |
| 3  | For Environmental Program              |            |
| 4  | Management.                            |            |
| 5  | State appropriation.....               | 26,572,000 |
| 6  | The following Federal amounts are      |            |
| 7  | appropriated to supplement the sum     |            |
| 8  | appropriated for Environmental Program |            |
| 9  | Management:                            |            |
| 10 | (1) "Coastal Zone Management."         |            |
| 11 | Federal appropriation.....             | 1,923,000  |
| 12 | (2) "Construction Management           |            |
| 13 | Assistance Grants - Administration."   |            |
| 14 | Federal appropriation.....             | 1,029,000  |
| 15 | (3) "Bituminous Demonstration          |            |
| 16 | Project."                              |            |
| 17 | Federal appropriation.....             | 21,000     |
| 18 | (4) "Safe Drinking Water Act -         |            |
| 19 | Management."                           |            |
| 20 | Federal appropriation.....             | 1,859,000  |
| 21 | (5) "Water Pollution Control           |            |
| 22 | Grants - Management."                  |            |
| 23 | Federal appropriation.....             | 1,642,000  |
| 24 | (6) "Air Pollution Control Grants      |            |
| 25 | - Management."                         |            |
| 26 | Federal appropriation.....             | 3,079,000  |
| 27 | (7) "Upper Delaware National           |            |
| 28 | Scenic River."                         |            |
| 29 | Federal appropriation.....             | 10,000     |
| 30 | (8) "Surface Mine Conservation."       |            |

|    |                                  |           |
|----|----------------------------------|-----------|
| 1  | Federal appropriation.....       | 5,836,000 |
| 2  | (9) "Bond Forfeiture Program."   |           |
| 3  | Federal appropriation.....       | 270,000   |
| 4  | (10) "Delaware River Estuary     |           |
| 5  | Management Conference."          |           |
| 6  | Federal appropriation.....       | 322,000   |
| 7  | (11) "Hydroelectric Power        |           |
| 8  | Conservation Fund."              |           |
| 9  | Federal appropriation.....       | 10,000    |
| 10 | (12) "Wetland Protection Fund."  |           |
| 11 | Federal appropriation.....       | 200,000   |
| 12 | (13) "Training and Education of  |           |
| 13 | Underground Coal Miners."        |           |
| 14 | Federal appropriation.....       | 650,000   |
| 15 | (14) "Office of Surface Mining - |           |
| 16 | Deep Mine Safety."               |           |
| 17 | Federal appropriation.....       | 100,000   |
| 18 | (15) "Radiation Regulation and   |           |
| 19 | Monitoring."                     |           |
| 20 | Federal appropriation.....       | 130,000   |
| 21 | (16) "Diagnostic X-ray Equipment |           |
| 22 | Testing."                        |           |
| 23 | Federal appropriation.....       | 34,000    |
| 24 | (17) "Water Quality Outreach     |           |
| 25 | Operator Training."              |           |
| 26 | Federal appropriation.....       | 100,000   |
| 27 | (18) "Water Quality Management   |           |
| 28 | Planning Grants."                |           |
| 29 | Federal appropriation.....       | 1,096,000 |
| 30 | (19) "Small Operator's           |           |

|    |                                     |           |           |
|----|-------------------------------------|-----------|-----------|
| 1  | Assistance."                        |           |           |
| 2  | Federal appropriation.....          | 2,000,000 |           |
| 3  | (20) "Clean Lakes Program."         |           |           |
| 4  | Federal appropriation.....          | 793,000   |           |
| 5  | (21) "Non-Point Source Program."    |           |           |
| 6  | Federal appropriation.....          | 700,000   |           |
| 7  | (22) "Wellhead Protection Fund."    |           |           |
| 8  | Federal appropriation.....          | 300,000   |           |
| 9  | (23) "Indoor Radon Abatement."      |           |           |
| 10 | Federal appropriation.....          | 600,000   |           |
| 11 | (24) "PHHSBG - Vector Control."     |           |           |
| 12 | Federal appropriation.....          | 1,800,000 |           |
| 13 | (25) "PHHSBG - Administration and   |           |           |
| 14 | Audit Costs."                       |           |           |
| 15 | Federal appropriation.....          | 180,000   |           |
| 16 | (26) "Non-Point Source              |           |           |
| 17 | Implementation 319(H)."             |           |           |
| 18 | Federal appropriation.....          | 4,968,000 |           |
| 19 | (27) "Applicant Violator System."   |           |           |
| 20 | Federal appropriation.....          | 400,000   |           |
| 21 | (28) "Pollution Prevention."        |           |           |
| 22 | Federal appropriation.....          | 100,000   |           |
| 23 | For the Chesapeake Bay Pollution    |           |           |
| 24 | Abatement Program.                  |           |           |
| 25 | State appropriation.....            |           | 2,977,000 |
| 26 | The following Federal amounts are   |           |           |
| 27 | appropriated to supplement the sum  |           |           |
| 28 | appropriated for the Chesapeake Bay |           |           |
| 29 | Pollution Abatement Program:        |           |           |
| 30 | (1) "Chesapeake Bay Pollution       |           |           |

1 Abatement."

2                   Federal appropriation.....       3,500,000

3       For Environmental Protection

4 Operations.

5                   State appropriation.....                       51,073,000

6       The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for Environmental

9 Protection Operations:

10       (1)   "EPA - Planning Grant -

11 Administration."

12                   Federal appropriation.....       5,000,000

13       (2)   "Water Pollution Control

14 Grants."

15                   Federal appropriation.....       1,871,000

16       (3)   "Air Pollution Control Grants"

17 - For the conduct and administration

18 of a Statewide program for the

19 control, abatement and prevention of

20 air pollution and achievement of

21 Federal ambient air quality standards.

22                   Federal appropriation.....       3,121,000

23       (4)   "Surface Mine Control and

24 Reclamation."

25                   Federal appropriation.....       5,373,000

26       (5)   "Construction Management

27 Assistance Grants."

28                   Federal appropriation.....       572,000

29       (6)   "Safe Drinking Water."

30                   Federal appropriation.....       1,166,000

1       (7) "Stormwater Permitting  
 2 Initiative."  
 3               Federal appropriation.....       959,000  
 4       For transfer to the low-level waste  
 5 fund.  
 6               State appropriation.....       1,850,000  
 7       For State parks and forests  
 8 operations.  
 9               State appropriation.....       60,334,000  
 10       The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for State parks and  
 13 forests operations:  
 14       (1) "Land and Water Conservation  
 15 Fund." In addition to these funds, any  
 16 contingency funds made available to  
 17 the Commonwealth under the Federal  
 18 Land and Water Conservation Act are  
 19 hereby appropriated.  
 20               Federal appropriation.....       750,000  
 21       (2) "Federal Surface Mining  
 22 Control and Reclamation."  
 23               Federal appropriation.....       272,000  
 24       (3) "Topographic and Geologic  
 25 Survey Grants."  
 26               Federal appropriation.....       275,000  
 27       (4) "Bituminous Coal Resources."  
 28               Federal appropriation.....       225,000  
 29       (5) "Forest Fire Protection and  
 30 Control."

|    |                                     |           |           |
|----|-------------------------------------|-----------|-----------|
| 1  | Federal appropriation.....          | 315,000   |           |
| 2  | (6) "Forestry Incentives and        |           |           |
| 3  | Agricultural Conservation."         |           |           |
| 4  | Federal appropriation.....          | 257,000   |           |
| 5  | (7) "Forest Management and          |           |           |
| 6  | Processing."                        |           |           |
| 7  | Federal appropriation.....          | 1,018,000 |           |
| 8  | (8) "Cooperative Forest Insect and  |           |           |
| 9  | Disease Control."                   |           |           |
| 10 | Federal appropriation.....          | 500,000   |           |
| 11 | (9) "Endangered Species Recovery."  |           |           |
| 12 | Federal appropriation.....          | 30,000    |           |
| 13 | (10) "Tree Planting."               |           |           |
| 14 | Federal appropriation.....          | 1,435,000 |           |
| 15 | (11) "Heritage Preservation."       |           |           |
| 16 | Federal appropriation.....          | 1,100,000 |           |
| 17 | (12) "Pollution Prevention."        |           |           |
| 18 | Federal appropriation.....          | 50,000    |           |
| 19 | (13) "Recreational Trails."         |           |           |
| 20 | Federal appropriation.....          | 1,000,000 |           |
| 21 | (14) "Allegheny Wild and Scenic     |           |           |
| 22 | Rivers."                            |           |           |
| 23 | Federal appropriation.....          | 50,000    |           |
| 24 | For gypsy moth and other insect and |           |           |
| 25 | disease control.                    |           |           |
| 26 | State appropriation.....            |           | 3,370,000 |

27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for gypsy moth and other  
 30 insect and disease control:

|    |  |            |
|----|--|------------|
| 1  | (1) "Forest Insect and Disease         |            |
| 2  | Control."                              |            |
| 3  | Federal appropriation.....             | 3,195,000  |
| 4  | For the black fly control project.     |            |
| 5  | State appropriation.....               | 2,615,000  |
| 6  | For flood control project.             |            |
| 7  | State appropriation.....               | 450,000    |
| 8  | For storm water management grants.     |            |
| 9  | State appropriation.....               | 595,000    |
| 10 | For sewage facilities planning         |            |
| 11 | grants.                                |            |
| 12 | State appropriation.....               | 3,000,000  |
| 13 | For sewage facilities enforcement      |            |
| 14 | grants.                                |            |
| 15 | State appropriation.....               | 2,722,000  |
| 16 | For sewage treatment plant             |            |
| 17 | operation grants.                      |            |
| 18 | State appropriation.....               | 34,600,000 |
| 19 | For payment of Pennsylvania's share    |            |
| 20 | of the expenses of the River Master    |            |
| 21 | for the Delaware River.                |            |
| 22 | State appropriation.....               | 73,000     |
| 23 | For support of the Ohio River Basin    |            |
| 24 | Commission.                            |            |
| 25 | State appropriation.....               | 9,000      |
| 26 | For support of the Susquehanna         |            |
| 27 | River Basin Commission.                |            |
| 28 | State appropriation.....               | 310,000    |
| 29 | For support of the Interstate          |            |
| 30 | Commission on the Potomac River Basin. |            |

|    |  |           |
|----|--|-----------|
| 1  | State appropriation.....               | 32,000    |
| 2  | For conduct of the Delaware River      |           |
| 3  | Basin Commission.                      |           |
| 4  | State appropriation.....               | 897,000   |
| 5  | For support of the Ohio River          |           |
| 6  | Valley Water Sanitation Commission.    |           |
| 7  | State appropriation.....               | 125,000   |
| 8  | For support of the Chesapeake Bay      |           |
| 9  | Commission.                            |           |
| 10 | State appropriation.....               | 235,000   |
| 11 | For payment to conservation            |           |
| 12 | districts.                             |           |
| 13 | State appropriation.....               | 1,500,000 |
| 14 | For payment of Pennsylvania's share    |           |
| 15 | of the costs of the Interstate Mining  |           |
| 16 | Commission.                            |           |
| 17 | State appropriation.....               | 15,000    |
| 18 | For payment of annual fixed charges    |           |
| 19 | in lieu of taxes to counties and       |           |
| 20 | townships on land acquired for water   |           |
| 21 | conservation and flood control.        |           |
| 22 | State appropriation.....               | 32,000    |
| 23 | For payment of annual fixed charges    |           |
| 24 | in lieu of taxes to political          |           |
| 25 | subdivisions or school districts on    |           |
| 26 | lands acquired by the Commonwealth for |           |
| 27 | Project 70.                            |           |
| 28 | State appropriation.....               | 18,000    |
| 29 | For payment of annual fixed charges    |           |
| 30 | in lieu of taxes to counties, school   |           |



|    |  |         |            |
|----|--|---------|------------|
| 1  | districts and townships on forest      |         |            |
| 2  | lands.                                 |         |            |
| 3  | State appropriation.....               |         | 1,225,000  |
| 4  | For the Appalachian States Low-        |         |            |
| 5  | Level Waste Compact.                   |         |            |
| 6  | State appropriation.....               |         | 117,000    |
| 7  | For small water systems                |         |            |
| 8  | regionalization.                       |         |            |
| 9  | State appropriation.....               |         | 500,000    |
| 10 | Section 214. Department of General     |         |            |
| 11 | Services.--The following amounts are   |         |            |
| 12 | appropriated to the Department of      |         |            |
| 13 | General Services:                      | Federal | State      |
| 14 | For general government operations      |         |            |
| 15 | of the Department of General Services. |         |            |
| 16 | State appropriation.....               |         | 40,016,000 |
| 17 | For the administration and             |         |            |
| 18 | operation of the Capitol Police.       |         |            |
| 19 | State appropriation.....               |         | 5,063,000  |
| 20 | For Harristown rental charges.         |         |            |
| 21 | State appropriation.....               |         | 6,636,000  |
| 22 | For utility costs, including           |         |            |
| 23 | implementation of third-party shared   |         |            |
| 24 | savings programs.                      |         |            |
| 25 | State appropriation.....               |         | 11,660,000 |
| 26 | For Harristown utility and             |         |            |
| 27 | municipal charges, including           |         |            |
| 28 | implementation of third-party shared   |         |            |
| 29 | savings programs.                      |         |            |
| 30 | State appropriation.....               |         | 9,435,000  |

|    |                                     |         |            |
|----|-------------------------------------|---------|------------|
| 1  | For fire protection services for    |         |            |
| 2  | the Capitol Complex in Harrisburg.  |         |            |
| 3  | State appropriation.....            |         | 531,000    |
| 4  | For an asbestos response program.   |         |            |
| 5  | State appropriation.....            |         | 450,000    |
| 6  | For excess insurance coverage.      |         |            |
| 7  | State appropriation.....            |         | 535,000    |
| 8  | For a Federal surplus pilot project |         |            |
| 9  | in southwestern Pennsylvania.       |         |            |
| 10 | State appropriation.....            |         | 250,000    |
| 11 | Section 215. Department of          |         |            |
| 12 | Health.--The following amounts are  |         |            |
| 13 | appropriated to the Department of   |         |            |
| 14 | Health:                             | Federal | State      |
| 15 | For general government operations   |         |            |
| 16 | of the Department of Health.        |         |            |
| 17 | State appropriation.....            |         | 11,118,000 |
| 18 | The following Federal amounts are   |         |            |
| 19 | appropriated to supplement the sum  |         |            |
| 20 | appropriated for general government |         |            |
| 21 | operations:                         |         |            |
| 22 | (1) "SSA (XVI) - Drug and Alcohol   |         |            |
| 23 | Referral and Monitoring Program."   |         |            |
| 24 | Federal appropriation.....          | 288,000 |            |
| 25 | (2) "Health Assessment."            |         |            |
| 26 | Federal appropriation.....          | 393,000 |            |
| 27 | (3) "PHHSBG - Administration and    |         |            |
| 28 | Audit Costs."                       |         |            |
| 29 | Federal appropriation.....          | 600,000 |            |
| 30 | (4) "SABG - Administration and      |         |            |

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1    Audit Costs."

2                    Federal appropriation.....    1,644,000

3        (5)    "MCHSBG - Administration and

4    Audit Costs."

5                    Federal appropriation.....    2,116,000

6        (6)    "Loan Repayment Program."

7                    Federal appropriation.....    250,000

8        (7)    "Traffic Safety Data."

9                    Federal appropriation.....    409,000

10       For Arthritis and Lupus Disease

11    Research Projects.

12                    State appropriation.....    233,000

13       For a childhood fatality review

14    task force.

15                    State appropriation.....    20,000

16       For the Diabetes Task Force. This

17    appropriation shall provide

18    administrative support for the task

19    force.

20                    State appropriation.....    421,000

21       The following Federal amounts are

22    appropriated to supplement the sum

23    appropriated for diabetes control:

24        (1)    "Diabetes Control."

25                    Federal appropriation.....    220,000

26        (2)    "PHHSBG - Diabetes Task

27    Force."

28                    Federal appropriation.....    560,000

29       For Three Mile Island health-

30    related studies. This appropriation

1 shall be contingent on the Department  
2 of Health evaluating the current  
3 assessment efforts and submitting a  
4 plan for future efforts. At a minimum  
5 the plan should address the proposed  
6 time frame of the study, objectives,  
7 measures, costs and means to make the  
8 program more cost effective.

9                   State appropriation..... 200,000

10       For the Office of Quality  
11 Assurance.

12                   State appropriation..... 4,463,000

13       The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for the Quality Assurance  
16 Program:

17       (1) "Medicare - Health Services  
18 Agency Certification."

19                   Federal appropriation..... 6,643,000

20       For the Bureau of Vital Statistics.

21                   State appropriation..... 5,048,000

22       The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for vital statistics:

25       (1) "Cooperative Health  
26 Statistics."

27                   Federal appropriation..... 936,000

28       (2) "Drake Health Registry."

29                   Federal appropriation..... 122,000

30       For the State Laboratory.

|    |  |            |
|----|--|------------|
| 1  | State appropriation.....               | 3,191,000  |
| 2  | The following Federal amounts are      |            |
| 3  | appropriated to supplement the sum     |            |
| 4  | appropriated for the State Laboratory: |            |
| 5  | (1) "National Laboratory Training      |            |
| 6  | Network for State Labs."               |            |
| 7  | Federal appropriation.....             | 10,000     |
| 8  | (2) "Clinical Laboratory               |            |
| 9  | Improvement."                          |            |
| 10 | Federal appropriation.....             | 1,580,000  |
| 11 | For the Primary Health Care            |            |
| 12 | Practitioner Program.                  |            |
| 13 | State appropriation.....               | 3,242,000  |
| 14 | For the State Health Care Centers.     |            |
| 15 | State appropriation.....               | 15,070,000 |
| 16 | The following Federal amounts are      |            |
| 17 | appropriated to supplement the sum     |            |
| 18 | appropriated for State health care     |            |
| 19 | centers:                               |            |
| 20 | (1) "Indo-Chinese Refugee              |            |
| 21 | Program."                              |            |
| 22 | Federal appropriation.....             | 66,000     |
| 23 | (2) "Disease Control Immunization      |            |
| 24 | Program - Project Grants."             |            |
| 25 | Federal appropriation.....             | 6,526,000  |
| 26 | (3) "Tobacco Control."                 |            |
| 27 | Federal appropriation.....             | 350,000    |
| 28 | (4) "Chronic Disease Prevention        |            |
| 29 | and Control."                          |            |
| 30 | Federal appropriation.....             | 49,000     |

|    |                                    |           |           |
|----|------------------------------------|-----------|-----------|
| 1  | (5) "Community and Migrant         |           |           |
| 2  | Health."                           |           |           |
| 3  | Federal appropriation.....         | 300,000   |           |
| 4  | (6) "PHHSBG - Health Education and |           |           |
| 5  | Prevention."                       |           |           |
| 6  | Federal appropriation.....         | 3,369,000 |           |
| 7  | (7) "PHHSBG - Hypertension         |           |           |
| 8  | Services."                         |           |           |
| 9  | Federal appropriation.....         | 2,012,000 |           |
| 10 | (8) "PHHSBG - Fluoridation."       |           |           |
| 11 | Federal appropriation.....         | 100,000   |           |
| 12 | For cancer control, prevention and |           |           |
| 13 | research and the Cancer Registry.  |           |           |
| 14 | State appropriation.....           |           | 4,768,000 |
| 15 | The following Federal amounts are  |           |           |
| 16 | appropriated to supplement the sum |           |           |
| 17 | appropriated for cancer control,   |           |           |
| 18 | prevention and research.           |           |           |
| 19 | (1) "Data-based Intervention       |           |           |
| 20 | Research in Public Health."        |           |           |
| 21 | Federal appropriation.....         | 200,000   |           |
| 22 | (2) "Breast and Cervical Cancer    |           |           |
| 23 | Program."                          |           |           |
| 24 | Federal appropriation.....         | 3,000,000 |           |
| 25 | For activities related to an       |           |           |
| 26 | Occupational Disease Study.        |           |           |
| 27 | State appropriation.....           |           | 62,000    |
| 28 | For cancer institute activities in |           |           |
| 29 | western Pennsylvania.              |           |           |
| 30 | State appropriation.....           |           | 483,000   |

|    |  |            |
|----|--|------------|
| 1  | For cancer institute activities in     |            |
| 2  | eastern Pennsylvania.                  |            |
| 3  | State appropriation.....               | 483,000    |
| 4  | For the Vietnam Veterans Health        |            |
| 5  | Initiative Commission.                 |            |
| 6  | State appropriation.....               | 179,000    |
| 7  | For reimbursement to school            |            |
| 8  | districts on account of health         |            |
| 9  | services.                              |            |
| 10 | State appropriation.....               | 42,672,000 |
| 11 | For maintenance of local health        |            |
| 12 | departments.                           |            |
| 13 | State appropriation.....               | 26,570,000 |
| 14 | For local health departments for       |            |
| 15 | environmental health services.         |            |
| 16 | State appropriation.....               | 7,229,000  |
| 17 | For a State supplement to the          |            |
| 18 | Federal Special Supplemental Food      |            |
| 19 | Service Program for Women, Infants and |            |
| 20 | Children. Included in this amount is   |            |
| 21 | \$650,000 for the Farmers Market Food  |            |
| 22 | Coupon Program.                        |            |
| 23 | State appropriation.....               | 17,500,000 |
| 24 | The following Federal amounts are      |            |
| 25 | appropriated to supplement the sum     |            |
| 26 | appropriated for the Supplemental Food |            |
| 27 | Service Program for Women, Infants and |            |
| 28 | Children:                              |            |
| 29 | (1) "Special Supplemental Food         |            |
| 30 | Service Program for Women, Infants and |            |

1 Children."

2 Federal appropriation..... 132,457,000

3 In addition to the specific amounts  
4 appropriated herein, all other moneys  
5 received from the Federal Government  
6 for the Special Supplemental Food  
7 Service Program for Women, Infants and  
8 Children are hereby appropriated to  
9 such program.

10 For maternal and child health  
11 services - high risk.

12 State appropriation..... 1,836,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for maternal and child  
16 health:

17 (1) "Childhood Lead Poisoning  
18 Prevention."

19 Federal appropriation..... 1,500,000

20 (2) "MCHSBG - Crippled Children  
21 Programs."

22 Federal appropriation..... 10,560,000

23 (3) "MCHSBG - Maternal and Child  
24 Health Services Programs."

25 Federal appropriation..... 27,144,000

26 (4) "Lead Abatement Program."

27 Federal appropriation..... 1,300,000

28 For grants to counties and private  
29 facilities to finance drug and alcohol  
30 abuse treatment and prevention



1 programs.

2 State appropriation..... 34,556,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for alcohol and drug

6 grant programs:

7 (1) "SABG - Alcohol Grant

8 Programs."

9 Federal appropriation..... 29,014,000

10 (2) "SABG - Drug Grant Programs."

11 Federal appropriation..... 29,014,000

12 (3) "Improved Drug and Alcohol

13 Data Collection Systems."

14 Federal appropriation..... 180,000

15 (4) "Community Youth Activities

16 Program."

17 Federal appropriation..... 58,000

18 (5) "Model Comprehensive Treatment

19 Program for Critical Populations."

20 Federal appropriation..... 886,000

21 (6) "Model Drug Abuse Treatment

22 Program for Nonincarcerated Persons."

23 Federal appropriation..... 944,000

24 (7) "Project for Addiction

25 Counselor Training."

26 Federal appropriation..... 67,000

27 (8) "Model Comprehensive Treatment

28 Programs for Juvenile Offenders."

29 Federal appropriation..... 1,121,000

30 (9) "Model Comprehensive Treatment

|    |  |            |
|----|--|------------|
| 1  | Programs for Public Housing            |            |
| 2  | Residents."                            |            |
| 3  | Federal appropriation.....             | 1,089,000  |
| 4  | (10) "Drug Abuse Treatment             |            |
| 5  | Improvement Project in Target Cities." |            |
| 6  | Federal appropriation.....             | 4,365,000  |
| 7  | (11) "Facility Treatment Capacity      |            |
| 8  | Expansion."                            |            |
| 9  | Federal appropriation.....             | 2,500,000  |
| 10 | (12) "Substance Abuse Prevention       |            |
| 11 | Conference."                           |            |
| 12 | Federal appropriation.....             | 250,000    |
| 13 | (13) "AIDS Outreach for Substance      |            |
| 14 | Abusers."                              |            |
| 15 | Federal appropriation.....             | 1,000,000  |
| 16 | (14) "Residential Drug Prevention      |            |
| 17 | and Treatment."                        |            |
| 18 | Federal appropriation.....             | 1,206,000  |
| 19 | (15) "Drug and Alcohol Program         |            |
| 20 | Needs Assessment."                     |            |
| 21 | Federal appropriation.....             | 800,000    |
| 22 | For renal dialysis services.           |            |
| 23 | State appropriation.....               | 11,726,000 |
| 24 | For services to children with          |            |
| 25 | special needs. This appropriation      |            |
| 26 | includes funding for HIB vaccine,      |            |
| 27 | spina bifida services and home         |            |
| 28 | ventilators.                           |            |
| 29 | State appropriation.....               | 2,242,000  |
| 30 | For coal workers' pneumoconiosis       |            |

1 services.

2 State appropriation..... 531,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for coal workers'

6 pneumoconiosis services:

7 (1) "Black Lung Clinic Program."

8 Federal appropriation..... 741,000

9 For adult cystic fibrosis.

10 State appropriation..... 348,000

11 For venereal disease screening and

12 treatment.

13 State appropriation..... 1,114,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for venereal disease

17 screening and testing:

18 (1) "Survey and Follow-Up -

19 Venereal Diseases."

20 Federal appropriation..... 1,420,000

21 For diagnosis and treatment for

22 Cooley's anemia.

23 State appropriation..... 198,000

24 For tuberculosis screening and

25 treatment.

26 State appropriation..... 1,201,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for tuberculosis

30 screening and treatment:

|    |                                    |           |
|----|------------------------------------|-----------|
| 1  | (1) "Tuberculosis Control          |           |
| 2  | Program."                          |           |
| 3  | Federal appropriation.....         | 450,000   |
| 4  | (2) "PHHSBG - Tuberculosis         |           |
| 5  | Programs."                         |           |
| 6  | Federal appropriation.....         | 1,491,000 |
| 7  | For hemophilia services.           |           |
| 8  | State appropriation.....           | 2,666,000 |
| 9  | For sickle-cell anemia services,   |           |
| 10 | including camps for children with  |           |
| 11 | sickle-cell anemia.                |           |
| 12 | State appropriation.....           | 1,203,000 |
| 13 | For health care services in        |           |
| 14 | northwestern Pennsylvania.         |           |
| 15 | State appropriation.....           | 188,000   |
| 16 | For AIDS programs.                 |           |
| 17 | State appropriation.....           | 5,353,000 |
| 18 | The following Federal amounts are  |           |
| 19 | appropriated to supplement the sum |           |
| 20 | appropriated for AIDS programs:    |           |
| 21 | (1) "AIDS Health Education."       |           |
| 22 | Federal appropriation.....         | 4,678,000 |
| 23 | (2) "HIV Care."                    |           |
| 24 | Federal appropriation.....         | 3,200,000 |
| 25 | (3) "Housing Opportunities for     |           |
| 26 | People with AIDS.""                |           |
| 27 | Federal appropriation.....         | 693,000   |
| 28 | For regional poison control        |           |
| 29 | centers.                           |           |
| 30 | State appropriation.....           | 1,000,000 |

1 For trauma programs.

2 State appropriation..... 150,000

3 Section 216. Insurance

4 Department.--The following amounts are

5 appropriated to the Insurance

6 Department: Federal State

7 For general government operations

8 of the Insurance Department.

9 State appropriation..... 10,607,000

10 For the Children's Health Insurance

11 Management Team.

12 State appropriation..... 70,000

13 Section 217. Department of Labor

14 and Industry.--The following amounts

15 are appropriated to the Department of

16 Labor and Industry: Federal State

17 For general government operations

18 of the Department of Labor and

19 Industry. This appropriation includes

20 the sum of \$200,000 for a labor

21 education program.

22 State appropriation..... 8,412,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for general government

26 operations:

27 (1) "National Occupational

28 Information Coordinating Committee."

29 Federal appropriation..... 350,000

30 (2) "JTPA - Administration."

|    |  |            |
|----|--|------------|
| 1  | Federal appropriation.....             | 3,538,000  |
| 2  | For occupational and industrial        |            |
| 3  | safety.                                |            |
| 4  | State appropriation.....               | 8,634,000  |
| 5  | The following Federal amounts are      |            |
| 6  | appropriated to supplement the sum     |            |
| 7  | appropriated for Occupational and      |            |
| 8  | Industrial Safety:                     |            |
| 9  | (1) "Asbestos Certification."          |            |
| 10 | Federal appropriation.....             | 275,000    |
| 11 | For the operation of a Worker and      |            |
| 12 | Community Right-To-Know Program        |            |
| 13 | pursuant to the act of October 5, 1984 |            |
| 14 | (P.L.734, No.159) known as the Worker  |            |
| 15 | and Community Right-to-Know Act.       |            |
| 16 | State appropriation.....               | 1,103,000  |
| 17 | For occupational disease payments.     |            |
| 18 | State appropriation.....               | 4,405,000  |
| 19 | For the payment to the Vocational      |            |
| 20 | Rehabilitation Fund for work of the    |            |
| 21 | State Board of Vocational              |            |
| 22 | Rehabilitation.                        |            |
| 23 | State appropriation.....               | 22,136,000 |
| 24 | The following Federal amounts are      |            |
| 25 | appropriated to supplement the sum     |            |
| 26 | appropriated for transfer to           |            |
| 27 | vocational rehabilitation:             |            |
| 28 | (1) "Disability Determination."        |            |
| 29 | Federal appropriation.....             | 56,600,000 |
| 30 | For supported employment.              |            |

|    |  |            |
|----|--|------------|
| 1  | State appropriation.....               | 899,000    |
| 2  | For centers for independent living,    |            |
| 3  | including independent living services  |            |
| 4  | purchased by Office of Vocational      |            |
| 5  | Rehabilitation District Offices.       |            |
| 6  | State appropriation.....               | 920,000    |
| 7  | For Harmarville Rehabilitation         |            |
| 8  | Center.                                |            |
| 9  | State appropriation.....               | 200,000    |
| 10 | To carry out the provisions of         |            |
| 11 | section 306(h) of The Pennsylvania     |            |
| 12 | Workmen's Compensation Act.            |            |
| 13 | State appropriation.....               | 600,000    |
| 14 | For needs-based payments for           |            |
| 15 | dislocated workers and other services  |            |
| 16 | authorized by the act of July 13, 1987 |            |
| 17 | (P.L.346, No.66), known as the         |            |
| 18 | Dislocated Worker Training Assistance  |            |
| 19 | Act.                                   |            |
| 20 | State appropriation.....               | 3,500,000  |
| 21 | For job centers.                       |            |
| 22 | State appropriation.....               | 2,840,000  |
| 23 | The following Federal amounts are      |            |
| 24 | appropriated to supplement the sum     |            |
| 25 | appropriated for job centers:          |            |
| 26 | (1) "JTPA Grants to Service            |            |
| 27 | Delivery Areas."                       |            |
| 28 | Federal appropriation.....             | 74,000,000 |
| 29 | (2) "JTPA Summer Youth Programs."      |            |
| 30 | Federal appropriation.....             | 85,000,000 |

1       (3) "JTPA Incentive Grants" - For  
2 incentive grants and technical  
3 assistance to SDA's. Funds from this  
4 appropriation awarded to SDA's  
5 pursuant to section 202(b) of Public  
6 Law 87-300 (October 13, 1982) as  
7 incentive grants shall be used to  
8 increase the number of welfare  
9 assistance recipients and high school  
10 dropouts receiving job training and  
11 assistance services, and to provide  
12 employment and training services to  
13 prevent individuals from dropping out  
14 of high school. Funds not needed for  
15 incentive grants or technical  
16 assistance may be used to provide  
17 employment and training assistance to  
18 hard-to-serve individuals.

19               Federal appropriation.....       6,500,000

20       (4) "JTPA - Older Workers."

21               Federal appropriation.....       4,500,000

22       (5) "Veterans' Employment  
23 Programs."

24               Federal appropriation.....       873,000

25       (6) "JTPA - Dislocated Workers."

26               Federal appropriation.....       50,000,000

27       For PennSERVE.

28               State appropriation.....                       760,000

29       The following Federal amounts are  
30 appropriated for community service:



|    |  |            |            |
|----|--|------------|------------|
| 1  | (1) "Community Service and Corps."     |            |            |
| 2  | Federal appropriation.....             | 12,200,000 |            |
| 3  | For the Literacy Corps Pilot           |            |            |
| 4  | Project.                               |            |            |
| 5  | State appropriation.....               |            | 565,000    |
| 6  | Section 218. Department of             |            |            |
| 7  | Military Affairs.--The following sums  |            |            |
| 8  | are appropriated to the Department of  |            |            |
| 9  | Military Affairs:                      | Federal    | State      |
| 10 | For general government operations      |            |            |
| 11 | of the Department of Military Affairs. |            |            |
| 12 | State appropriation.....               |            | 12,882,000 |
| 13 | The following Federal amounts are      |            |            |
| 14 | appropriated to supplement the sum     |            |            |
| 15 | appropriated for general government    |            |            |
| 16 | operations:                            |            |            |
| 17 | (1) "National Guard - Maintenance      |            |            |
| 18 | Facilities and Training Sites."        |            |            |
| 19 | Federal appropriation.....             | 5,400,000  |            |
| 20 | (2) "Employee Support - National       |            |            |
| 21 | Guard."                                |            |            |
| 22 | Federal appropriation.....             | 1,500,000  |            |
| 23 | (3) "Communications System - For       |            |            |
| 24 | Telecommunications Costs."             |            |            |
| 25 | Federal appropriation.....             | 1,250,000  |            |
| 26 | (4) "Equipment Repair Facility."       |            |            |
| 27 | Federal appropriation.....             | 6,115,000  |            |
| 28 | (5) "Youth Conservation Corps."        |            |            |
| 29 | Federal appropriation.....             | 620,000    |            |
| 30 | (6) "Drug Demand Reduction."           |            |            |

|    |                                      |            |
|----|--------------------------------------|------------|
| 1  | Federal appropriation.....           | 685,000    |
| 2  | For maintenance of monuments to      |            |
| 3  | Pennsylvania servicemen who died on  |            |
| 4  | foreign soil.                        |            |
| 5  | State appropriation.....             | 4,000      |
| 6  | For armory maintenance and repair.   |            |
| 7  | State appropriation.....             | 495,000    |
| 8  | For the operation and maintenance    |            |
| 9  | of the Erie Soldiers' and Sailors'   |            |
| 10 | Home.                                |            |
| 11 | State appropriation.....             | 4,540,000  |
| 12 | The following Federal amounts are    |            |
| 13 | appropriated to supplement the sum   |            |
| 14 | appropriated for the Erie Soldiers'  |            |
| 15 | and Sailors' Home:                   |            |
| 16 | (1) "Operations and Maintenance -    |            |
| 17 | Erie."                               |            |
| 18 | Federal appropriation.....           | 1,175,000  |
| 19 | (2) "Medicare Services - Erie."      |            |
| 20 | Federal appropriation.....           | 12,000     |
| 21 | For the operation and maintenance    |            |
| 22 | of the Hollidaysburg Veterans' Home. |            |
| 23 | State appropriation.....             | 15,348,000 |
| 24 | The following Federal amounts are    |            |
| 25 | appropriated to supplement the sum   |            |
| 26 | appropriated for the Hollidaysburg   |            |
| 27 | Veterans' Home:                      |            |
| 28 | (1) "Operations and Maintenance -    |            |
| 29 | Hollidaysburg."                      |            |
| 30 | Federal appropriation.....           | 3,641,000  |

1       (2)   "Medicare Services -  
 2   Hollidaysburg."  
 3               Federal appropriation.....       44,000  
 4       For the operation and maintenance  
 5   of the Southeastern Veterans' Home.  
 6               State appropriation.....       8,563,000  
 7       The following Federal amounts are  
 8   appropriated to supplement the sum  
 9   appropriated for the Southeastern  
 10 Veterans' Home:  
 11       (1)   "Operations and Maintenance -  
 12 Southeastern."  
 13               Federal appropriation.....       1,467,000  
 14       For the operation and maintenance  
 15 of the Northeastern Veterans' Home.  
 16               State appropriation.....       2,881,000  
 17       The following Federal amounts are  
 18 appropriated to supplement the sum  
 19 appropriated for the Northeastern  
 20 Veterans' Home:  
 21       (1)   "Operations and Maintenance -  
 22 Northeastern."  
 23               Federal appropriation.....       712,000  
 24       For payment of gratuities for the  
 25 education of children of certain  
 26 veterans.  
 27               State appropriation.....       90,000  
 28       For payment of education credits  
 29 for members of the National Guard.  
 30               State appropriation.....       665,000

1 For assistance to veterans who are  
 2 ill or disabled and without means of  
 3 support.  
 4 State appropriation..... 1,416,000  
 5 For pensions for veterans blinded  
 6 through service-connected injuries or  
 7 disease.  
 8 State appropriation..... 159,000  
 9 To provide for pensions for  
 10 paralyzed veterans as required by 51  
 11 Pa.C.S. § 7702.  
 12 State appropriation..... 380,000  
 13 For payment of pensions to  
 14 dependents of soldiers of the  
 15 Pennsylvania National Guard killed in  
 16 the line of duty.  
 17 State appropriation..... 10,000  
 18 For drug interdiction.  
 19 State appropriation..... 62,000  
 20 Section 219. Department of Public  
 21 Welfare.--The following sums are  
 22 appropriated to the Department of  
 23 Public Welfare: Federal State  
 24 For general government operations  
 25 of the Department of Public Welfare.  
 26 State appropriation..... 36,666,000  
 27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for general government  
 30 operations:

1       (1)   "Child Welfare Services -  
 2   Administration."  
 3               Federal appropriation.....     2,053,000  
 4       (2)   "Child Welfare Training and  
 5   Certification."  
 6               Federal appropriation.....     2,700,000  
 7       (3)   "CCDBG - Administration."  
 8               Federal appropriation.....     2,043,000  
 9       (4)   "Rehabilitation Services and  
 10   Facilities - Basic Support  
 11   Administration."  
 12              Federal appropriation.....     442,000  
 13       (5)   "Medical Assistance -  
 14   Administration."  
 15              Federal appropriation.....    13,433,000  
 16       (6)   "Maintenance Assistance -  
 17   Administration."  
 18              Federal appropriation.....     4,289,000  
 19       (7)   "Food Stamp Program -  
 20   Administration."  
 21              Federal appropriation.....     3,170,000  
 22       (8)   "Developmental Disabilities -  
 23   Basic Support."  
 24              Federal appropriation.....     3,723,000  
 25       (9)   "Refugees and Persons Seeking  
 26   Asylum - Social Services -  
 27   Administration."  
 28              Federal appropriation.....     1,152,000  
 29       (10)   "Elementary and Secondary  
 30   Education Act - Title I -

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | Administration."                   |            |
| 2  | Federal appropriation.....         | 490,000    |
| 3  | (11) "Homeless Mentally Ill -      |            |
| 4  | Administration."                   |            |
| 5  | Federal appropriation.....         | 52,000     |
| 6  | (12) "Handicapped Education -      |            |
| 7  | Administration."                   |            |
| 8  | Federal appropriation.....         | 609,000    |
| 9  | (13) "Child Abuse Challenge        |            |
| 10 | Grant."                            |            |
| 11 | Federal appropriation.....         | 175,000    |
| 12 | (14) "MHSBG - Administration."     |            |
| 13 | Federal appropriation.....         | 150,000    |
| 14 | (15) "SSBG - General Government -  |            |
| 15 | Administration."                   |            |
| 16 | Federal appropriation.....         | 4,743,000  |
| 17 | (16) "Mental Health Data           |            |
| 18 | Collection."                       |            |
| 19 | Federal appropriation.....         | 208,000    |
| 20 | For information systems.           |            |
| 21 | State appropriation.....           | 27,488,000 |
| 22 | The following Federal amounts are  |            |
| 23 | appropriated to supplement the sum |            |
| 24 | appropriated for the Office of     |            |
| 25 | Information Systems:               |            |
| 26 | (1) "Maintenance Assistance -      |            |
| 27 | Information Systems."              |            |
| 28 | Federal appropriation.....         | 5,607,000  |
| 29 | (2) "Medical Assistance -          |            |
| 30 | Information Systems."              |            |

|    |  |            |
|----|--|------------|
| 1  | Federal appropriation.....             | 14,201,000 |
| 2  | (3) "Food Stamp Program -              |            |
| 3  | Information Systems."                  |            |
| 4  | Federal appropriation.....             | 6,917,000  |
| 5  | (4) "Child Support Enforcement -       |            |
| 6  | Information Systems."                  |            |
| 7  | Federal appropriation.....             | 672,000    |
| 8  | (5) "Rehabilitation Services."         |            |
| 9  | Federal appropriation.....             | 65,000     |
| 10 | For Statewide operations related to    |            |
| 11 | county administration of the public    |            |
| 12 | assistance and medical assistance      |            |
| 13 | programs. The department shall use     |            |
| 14 | existing vacancies for operation of    |            |
| 15 | the managed care program.              |            |
| 16 | State appropriation.....               | 35,977,000 |
| 17 | The following Federal amounts are      |            |
| 18 | appropriated to supplement the sum     |            |
| 19 | appropriated for Statewide operations  |            |
| 20 | relating to county administration:     |            |
| 21 | (1) "Maintenance Assistance -          |            |
| 22 | Statewide Operations Related to County |            |
| 23 | Administration."                       |            |
| 24 | Federal appropriation.....             | 4,364,000  |
| 25 | (2) "Medical Assistance -              |            |
| 26 | Statewide Operations Related to County |            |
| 27 | Administration."                       |            |
| 28 | Federal appropriation.....             | 29,491,000 |
| 29 | (3) "Food Stamp Program -              |            |
| 30 | Statewide Operations Related to County |            |

1 Administration."

2                   Federal appropriation.....       8,682,000

3       For county assistance office

4 operations related to administration

5 of the public assistance and medical

6 assistance programs.

7                   State appropriation.....               210,541,000

8       The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for county assistance

11 offices:

12       (1) "Maintenance Assistance -

13 County Assistance Offices."

14                   Federal appropriation.....       44,314,000

15       (2) "Medical Assistance - County

16 Assistance Offices."

17                   Federal appropriation.....       34,747,000

18       (3) "Food Stamp Program - County

19 Assistance Offices."

20                   Federal appropriation.....       57,640,000

21       (4) "SSBG - County Assistance

22 Offices."

23                   Federal appropriation.....       11,649,000

24       (5) "LIHEABG - Administration and

25 Audit Costs."

26                   Federal appropriation.....       7,805,000

27       For program accountability.

28                   State appropriation.....               10,015,000

29       The following Federal amounts are

30 appropriated to supplement the sum



1 appropriated for program  
 2 accountability:  
 3 (1) "Medical Assistance - Program  
 4 Accountability."  
 5 Federal appropriation..... 1,241,000  
 6 (2) "Maintenance Assistance -  
 7 Program Accountability."  
 8 Federal appropriation..... 2,496,000  
 9 (3) "Child Support Enforcement  
 10 Program - Program Accountability."  
 11 Federal appropriation..... 82,402,000  
 12 (4) "Food Stamp Program - Program  
 13 Accountability."  
 14 Federal appropriation..... 3,599,000  
 15 For services for the visually  
 16 handicapped.  
 17 State appropriation..... 7,195,000  
 18 The following Federal amounts are  
 19 appropriated to supplement the sum  
 20 appropriated for services to the  
 21 visually handicapped:  
 22 (1) "Rehabilitation Services and  
 23 Facilities for the Blind - Basic  
 24 Support."  
 25 Federal appropriation..... 8,865,000  
 26 (2) "Vocational Rehabilitation  
 27 Services for Social Security  
 28 Disability Beneficiaries."  
 29 Federal appropriation..... 380,000  
 30 For youth development institutions

1 and forestry camps.

2                   State appropriation..... 47,090,000

3       The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for youth offender  
6 programs:

7       (1) "Food Nutrition Service -  
8 YDC."

9                   Federal appropriation..... 750,000

10       (2) "SSBG - Basic Institutional  
11 and Other Programs and Facilities for  
12 Youth Offenders."

13                   Federal appropriation..... 1,378,000

14       For the audit settlements related  
15 to the State medical and surgical  
16 hospitals.

17                   State appropriation..... 1,000

18       The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for audit settlements  
21 related to the State medical and  
22 surgical hospitals:

23       (1) "Medicare Services at State  
24 General Hospitals."

25                   Federal appropriation..... 1,000,000

26       (2) "Medical Assistance - State  
27 General Hospitals."

28                   Federal appropriation..... 500,000

29       For mental health services,  
30 including grants to counties and

1 county institution districts exclusive  
2 of capital improvements. This  
3 appropriation includes sufficient  
4 funds for at least a 2% cost-of-living  
5 adjustment for community mental health  
6 services.

7 State appropriation..... 384,173,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for mental health  
11 services:

12 (1) "Medical Assistance - Mental  
13 Health Services."

14 Federal appropriation..... 544,215,000

15 (2) "Medicare Services - State  
16 Mental Hospitals."

17 Federal appropriation..... 23,157,000

18 (3) "Food Nutrition Service -  
19 State Mental Hospitals."

20 Federal appropriation..... 187,000

21 (4) "Homeless Mentally Ill."

22 Federal appropriation..... 1,032,000

23 (5) "MHSBG - Community Mental  
24 Health Services."

25 Federal appropriation..... 12,479,000

26 (6) "SSBG - Community Mental  
27 Health Services."

28 Federal appropriation..... 13,799,000

29 (7) "Child and Adolescent Services  
30 System Grant."

|    |  |             |
|----|--|-------------|
| 1  | Federal appropriation.....             | 285,000     |
| 2  | (8) "Community Support Services -      |             |
| 3  | M.H."                                  |             |
| 4  | Federal appropriation.....             | 1,116,000   |
| 5  | (9) "Shelter Plus Care."               |             |
| 6  | Federal appropriation.....             | 500,000     |
| 7  | (10) "SSBG - Closing of                |             |
| 8  | Philadelphia State Hospital."          |             |
| 9  | Federal appropriation.....             | 4,334,000   |
| 10 | (11) "Medical Assistance -             |             |
| 11 | Extended Psychiatric Care."            |             |
| 12 | Federal appropriation.....             | 12,633,000  |
| 13 | For State centers for the mentally     |             |
| 14 | retarded. It is the intent of the      |             |
| 15 | General Assembly that, on a Statewide  |             |
| 16 | basis, the Department of Public        |             |
| 17 | Welfare utilize waivers available      |             |
| 18 | under Title 19 of the Social Security  |             |
| 19 | Act (section 2176 of the Omnibus       |             |
| 20 | Budget Reconciliation Act of 1981) to  |             |
| 21 | provide services to retarded persons   |             |
| 22 | in community settings.                 |             |
| 23 | State appropriation.....               | 122,494,000 |
| 24 | The following Federal amounts are      |             |
| 25 | appropriated to supplement the sum     |             |
| 26 | appropriated for the State centers for |             |
| 27 | the mentally retarded:                 |             |
| 28 | (1) "Medical Assistance - State        |             |
| 29 | Centers."                              |             |
| 30 | Federal appropriation.....             | 150,212,000 |

1       (2)   "Medicare Services - State  
 2   Centers."  
 3               Federal appropriation.....       1,930,000  
 4   For cash assistance grants.  
 5               State appropriation.....               724,632,000  
 6   The following Federal amounts are  
 7   appropriated to supplement the sum  
 8   appropriated for cash assistance:  
 9       (1)   "Maintenance Assistance - Cash  
 10   Grants."  
 11              Federal appropriation.....   512,181,000  
 12       (2)   "LIHEABG - Program."  
 13              Federal appropriation.....       76,901,000  
 14   For medical assistance payments -  
 15   outpatient services, exclusive of  
 16   outpatient services provided through  
 17   capitation plans.  
 18              State appropriation.....               653,571,000  
 19   The following Federal amounts are  
 20   appropriated to supplement the sum  
 21   appropriated for medical assistance -  
 22   outpatient:  
 23       (1)   "Medical Assistance -  
 24   Outpatient."  
 25              Federal appropriation.....   658,062,000  
 26   For women's service programs.  
 27              State appropriation.....               3,000,000  
 28   For special pharmaceutical  
 29   services, including AIDS-related  
 30   services and clozapine.

1                   State appropriation..... 8,640,000  
2       For medical assistance expenditures  
3   - inpatient services, exclusive of  
4   services provided through capitation  
5   plans.

6                   State appropriation..... 681,793,000

7       The following Federal amounts are  
8   appropriated to supplement the sum  
9   appropriated for medical assistance -  
10   inpatient services:

11       (1)   "Medical Assistance -  
12   Inpatient."

13                   Federal appropriation..... 991,138,000

14       It is the intent of the General  
15   Assembly that costs relating to the  
16   development of a hospital cost manual  
17   and hospital audits undertaken by the  
18   Department of Public Welfare for the  
19   purpose of establishing new base  
20   payment rates be paid from the  
21   inpatient appropriations.

22       As a condition of receipt of funds  
23   from the medical assistance inpatient  
24   or medical assistance outpatient  
25   appropriations, hospitals shall  
26   provide medically necessary inpatient  
27   and outpatient services to persons who  
28   qualify for general assistance  
29   benefits under section 432(3) of the  
30   Public Welfare Code to the extent such

1 persons are eligible to receive these  
2 services. The department shall make  
3 inpatient disproportionate share  
4 payments to hospitals which take into  
5 account the costs of inpatient and  
6 outpatient services provided to  
7 general assistance recipients. These  
8 payments shall be made no less often  
9 than once every six months. On an  
10 annual basis, disproportionate share  
11 payments made to a hospital on behalf  
12 of general assistance recipients shall  
13 reasonably approximate the amount that  
14 would have been paid to the hospital  
15 for the services at the applicable  
16 medical assistance rates. No other  
17 payments shall be made for these  
18 services unless a State Plan Amendment  
19 federalizing General Assistance  
20 Medical Assistance hospital payments  
21 is not approved.

22 For medical assistance - capitation  
23 plans. For provision of outpatient  
24 services and inpatient hospital  
25 services to eligible persons enrolled  
26 in an approved capitation plan.

27 State appropriation.....

423,679,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for medical assistance -

1   capitation plans:

2       (1)   "Medical Assistance -

3   Capitation Plans."

4               Federal appropriation.....   279,108,000

5       For medical assistance - long-term

6   care facilities.

7               State appropriation.....                   493,275,000

8       The following Federal amounts are

9   appropriated to supplement the sum

10   appropriated for long-term care

11   facilities:

12       (1)   "Medical Assistance - Long-

13   Term Care Facilities."

14               Federal appropriation.....1,075,132,000

15       For Supplemental Grants to the

16   Aged, Blind and Disabled.

17               State appropriation.....                   112,936,000

18       Any rule, regulation or policy for

19   the State or Federal appropriations

20   for the cash assistance, outpatient,

21   inpatient, capitation, long-term care

22   and Supplemental Grants to the Aged,

23   Blind and Disabled programs adopted by

24   the Secretary of Public Welfare during

25   the fiscal period 1993-1994 which adds

26   to the cost of any public assistance

27   program shall be effective only from

28   and after the date upon which it is

29   approved as to the availability of

30   funds by the Governor.



1 For medical assistance -  
2 transportation.

3 State appropriation..... 18,826,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for medical assistance -  
7 transportation:

8 (1) "Medical Assistance -  
9 Transportation."

10 Federal appropriation..... 14,482,000

11 It is the intent of the General  
12 Assembly that these funds shall be  
13 utilized as payment of last resort for  
14 transportation services for eligible  
15 recipients.

16 For preadmission assessment.

17 State appropriation..... 4,446,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for preadmission  
21 assessment:

22 (1) "Medical Assistance -  
23 Preadmission Assessment."

24 Federal appropriation..... 8,282,000

25 For intermediate care  
26 facilities/MR. This appropriation  
27 includes sufficient funds for at least  
28 a 2% cost-of-living adjustment for  
29 intermediate care facilities.

30 State appropriation..... 97,903,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for intermediate care  
4 facilities/MR:

5       (1) "Medical Assistance -  
6 Intermediate Care Facilities -  
7 Mentally Retarded."

8               Federal appropriation..... 117,240,000

9       For psychiatric services in eastern  
10 Pennsylvania, provided, however, that  
11 no payment shall be made by the  
12 department from this appropriation to  
13 the operator of the facility if the  
14 operator or any entity or facility  
15 owned or controlled by or related to  
16 the operator, as determined by the  
17 department, initiates, joins or  
18 benefits from any challenge to the  
19 department's medical assistance  
20 payment rates for acute inpatient,  
21 inpatient psychiatric, inpatient  
22 rehabilitation or outpatient services.

23               State appropriation..... 4,000,000

24       For community mental retardation  
25 services, exclusive of capital  
26 improvements, which shall include  
27 grants to counties and county  
28 institution districts for  
29 noninstitutional programs. This  
30 appropriation includes sufficient

1 funds for at least a 2% cost-of-living  
2 adjustment for community programs.

3                   State appropriation..... 358,779,000

4       The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for community services  
7 for the mentally retarded:

8       (1) "Medical Assistance -  
9 Community Services."

10                   Federal appropriation..... 128,105,000

11       (2) "SSBG - Community Services for  
12 the Mentally Retarded."

13                   Federal appropriation..... 17,124,000

14       For early intervention services.

15                   State appropriation..... 31,157,000

16       The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for early intervention  
19 services:

20       (1) "SSBG - Early Intervention."

21                   Federal appropriation..... 2,687,000

22       (2) "Medical Assistance - Early  
23 Intervention."

24                   Federal appropriation..... 2,481,000

25       (3) "Handicapped Education - Early  
26 Intervention."

27                   Federal appropriation..... 8,715,000

28       For payment to counties for  
29 children and youth programs and for  
30 the care of delinquent and dependent

1 children, provided that, for fiscal  
2 year 1993-1994, not more than 50% of  
3 the funds allocated from this  
4 appropriation to each county and  
5 herein appropriated shall be expended  
6 until such time as each county submits  
7 to the Department of Public Welfare  
8 data for the previous State fiscal  
9 year, and updated on a quarterly  
10 basis, on the unduplicated caseloads,  
11 unduplicated services and number of  
12 caseworkers by county program. This  
13 data is to be provided in a form  
14 acceptable to the Department of Public  
15 Welfare. A copy of the data shall be  
16 sent to the majority and minority  
17 chairmen of the Appropriations  
18 Committee of the House of  
19 Representatives and of the  
20 Appropriations Committee of the  
21 Senate. The department may use up to  
22 \$4,000,000 of this appropriation to  
23 fund a Statewide adoption services  
24 program contract to assist the  
25 department and county governments in  
26 their efforts to promote and achieve  
27 adoption of children for whom a goal  
28 of adoption has been established.  
29 Reimbursement for children and youth  
30 services made pursuant to section

1 704.1 of the act of June 13, 1967  
2 (P.L.31, No.21), known as the Public  
3 Welfare Code, shall not exceed the  
4 amount of State funds appropriated.

5 State appropriation..... 336,915,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for payments to counties  
9 for children and youth programs and  
10 child abuse and neglect prevention:

11 (1) "Child Welfare Services."

12 Federal appropriation..... 10,000,000

13 (2) "Maintenance Assistance -  
14 Child Welfare."

15 Federal appropriation..... 177,946,000

16 (3) "Medical Assistance - Child  
17 Welfare."

18 Federal appropriation..... 4,000,000

19 (4) "SSBG - Child Welfare."

20 Federal appropriation..... 15,449,000

21 For day-care services provided by  
22 State-approved facilities for  
23 children.

24 State appropriation..... 36,929,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for day-care services:

28 (1) "CCDBG - Day Care."

29 Federal appropriation..... 23,074,000

30 (2) "Dependent Care Planning and

|    |  |            |
|----|--|------------|
| 1  | Development."                          |            |
| 2  | Federal appropriation.....             | 623,000    |
| 3  | (3) "Child Development                 |            |
| 4  | Scholarship."                          |            |
| 5  | Federal appropriation.....             | 100,000    |
| 6  | (4) "SSBG - Day Care."                 |            |
| 7  | Federal appropriation.....             | 37,931,000 |
| 8  | For summer programs for low-income     |            |
| 9  | children in northeastern Pennsylvania. |            |
| 10 | State appropriation.....               | 125,000    |
| 11 | For New Directions. This               |            |
| 12 | appropriation includes \$2,000,000 to  |            |
| 13 | carry out the requirements of section  |            |
| 14 | 405.2 of the Public Welfare Code for   |            |
| 15 | transitionally needy recipients,       |            |
| 16 | provide a supported work demonstration |            |
| 17 | program for transitionally needy       |            |
| 18 | recipients, and provide a job service  |            |
| 19 | contract demonstration program for     |            |
| 20 | transitionally needy recipients.       |            |
| 21 | State appropriation.....               | 30,873,000 |
| 22 | The following Federal amounts are      |            |
| 23 | appropriated to supplement the sum     |            |
| 24 | appropriated for New Directions:       |            |
| 25 | (1) "Maintenance Assistance - New      |            |
| 26 | Directions."                           |            |
| 27 | Federal appropriation.....             | 34,770,000 |
| 28 | (2) "Food Stamp Employment and         |            |
| 29 | Training - New Directions."            |            |
| 30 | Federal appropriation.....             | 14,526,000 |

1       (3)    "At-Risk Child Care."

2                   Federal appropriation.....   12,808,000

3       For domestic violence programs.

4   This appropriation includes \$1,370,000  
5   for initiatives to assist women in  
6   crisis. The Department of Public  
7   Welfare is to perform an evaluation of  
8   these initiatives regarding the  
9   implementation and effectiveness of  
10  the initiatives by December 31, 1994,  
11  and submit a report to the Governor  
12  and the majority chairman and minority  
13  chairman of the Appropriations  
14  Committee of the Senate and the  
15  majority chairman and minority  
16  chairman of the Appropriations  
17  Committee of the House of  
18  Representatives.

19                   State appropriation.....                   7,298,000

20       The following Federal amounts are  
21  appropriated to supplement the sum  
22  appropriated for domestic violence  
23  programs:

24       (1)    "Family Violence Prevention  
25  and Services."

26                   Federal appropriation.....   686,000

27       (2)    "SSBG - Domestic Violence  
28  Programs."

29                   Federal appropriation.....   1,476,000

30       For rape crisis programs. This

1 appropriation includes \$389,000 for  
2 initiatives to assist women in crisis.  
3 The Department of Public Welfare is to  
4 perform an evaluation of these  
5 initiatives regarding the  
6 implementation and effectiveness of  
7 the initiatives by December 31, 1994,  
8 and submit a report to the Governor  
9 and the majority chairman and minority  
10 chairman of the Appropriations  
11 Committee of the Senate and the  
12 majority chairman and minority  
13 chairman of the Appropriations  
14 Committee of the House of  
15 Representatives.

16                   State appropriation..... 3,240,000

17       The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for rape crisis programs:

20       (1) "PHHSBG - Services to Rape  
21 Victims and Rape Prevention."

22                   Federal appropriation..... 360,000

23       (2) "SSBG - Rape Crisis Services."

24                   Federal appropriation..... 776,000

25       For breast cancer screening.

26                   State appropriation..... 825,000

27       The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for breast cancer  
30 screening:



1       (1)   "SSBG - Family Planning."

2               Federal appropriation.....       4,708,000

3       For the provision of legal  
4 services.

5               State appropriation.....                       2,500,000

6       The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for legal services:

9       (1)   "SSBG - Legal Services."

10              Federal appropriation.....       6,183,000

11       Any award of attorney fees from any  
12 Commonwealth agency or official to a  
13 legal service provider supported, in  
14 whole or in part, directly or by  
15 contract under this appropriation  
16 shall be paid exclusively from this  
17 appropriation.

18       For the Human Services Development  
19 Fund. The total appropriation shall be  
20 allocated to counties as follows: 50%  
21 shall be allocated by per capita and  
22 50% shall be allocated by poverty.

23 Poverty shall be defined as the  
24 average number of Aid to Families with  
25 Dependent Children, General Assistance  
26 and State Blind Pension recipients in  
27 fiscal year 1990-1991 as a proportion  
28 of the Statewide average number of Aid  
29 to Families with Dependent Children,  
30 General Assistance and State Blind

1 Pension recipients in this  
2 Commonwealth for fiscal year 1990-  
3 1991. The most recent population  
4 estimates as published by the  
5 Pennsylvania State Data Center shall  
6 be used to derive the per capita  
7 calculation. No county shall receive a  
8 grant of less than \$50,000. Under no  
9 circumstances shall any county receive  
10 a grant in an amount which is less  
11 than it received in the immediately  
12 preceding fiscal year.

13                   State appropriation..... 34,000,000

14       The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for the Human Services  
17 Development Fund:

18       (1) "Refugees and Persons Seeking  
19 Asylum."

20                   Federal appropriation..... 6,200,000

21       (2) "Immigration Reform and  
22 Control."

23                   Federal appropriation..... 3,540,000

24       For provision of services to the  
25 homeless, such as bridge housing,  
26 single-room occupancy, residences for  
27 the mentally ill homeless and housing  
28 assistance.

29                   State appropriation..... 16,000,000

30       The following Federal amounts are

1 appropriated to supplement the sum  
 2 appropriated for services to the  
 3 homeless:  
 4     (1) "Housing Emergency  
 5 Assistance."  
 6             Federal appropriation.....     3,493,000  
 7     (2) "SSBG - Shelter Care" - For  
 8 provision of emergency shelter  
 9 services for homeless persons.  
 10            Federal appropriation.....     2,673,000  
 11     For services provided to the  
 12 developmentally disabled in  
 13 conjunction with the Federal Nursing  
 14 Home Reform Act (Public Law 100-203).  
 15            State appropriation.....             3,122,000  
 16     The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for services to the  
 19 developmentally disabled:  
 20     (1) "SSBG - Developmentally  
 21 Disabled."  
 22             Federal appropriation.....     147,000  
 23     (2) "Medical Assistance - Services  
 24 to the Developmentally Disabled."  
 25             Federal appropriation.....     2,163,000  
 26     For attendant care services for  
 27 physically handicapped adults.  
 28             State appropriation.....             11,628,000  
 29     The following Federal amounts are  
 30 appropriated to supplement the sum

1 appropriated for attendant care

2 services:

3 (1) "SSBG - Attendant Care."

4 Federal appropriation..... 8,535,000

5 The above Federal appropriations to  
6 the Department of Public Welfare  
7 include any prior earnings that may be  
8 received during fiscal year 1993-1994.

9 In addition to the amounts  
10 specifically appropriated herein to  
11 the Department of Public Welfare, all  
12 moneys appropriated from the Federal  
13 Government during any previous fiscal  
14 year which are expected to be received  
15 as reimbursements may be carried  
16 forward until June 30, 1994, to the  
17 extent that contracted obligations are  
18 carried forward. In addition, any  
19 reimbursements actually received to  
20 support such obligations may also be  
21 carried forward.

22 To assist an association of  
23 retarded citizens in cities of the  
24 first class.

25 State appropriation..... 100,000

26 For assistance to an acute care  
27 hospital in a city of the first class.

28 State appropriation..... 600,000

29 For assistance to a geriatric  
30 center in a city of the first class.

|    |                                      |               |
|----|--------------------------------------|---------------|
| 1  | State appropriation.....             | 100,000       |
| 2  | For support services in cities of    |               |
| 3  | the second class for children with   |               |
| 4  | physical disabilities.               |               |
| 5  | State appropriation.....             | 140,000       |
| 6  | Section 220. Department of           |               |
| 7  | Revenue.--The following amounts are  |               |
| 8  | appropriated to the Department of    |               |
| 9  | Revenue:                             | Federal State |
| 10 | For general government operations    |               |
| 11 | of the Department of Revenue.        |               |
| 12 | State appropriation.....             | 90,097,000    |
| 13 | For computer acquisition.            |               |
| 14 | State appropriation.....             | 1,698,000     |
| 15 | For the distribution of Public       |               |
| 16 | Utility Realty Tax.                  |               |
| 17 | State appropriation.....             | 152,586,000   |
| 18 | Section 221. Department of           |               |
| 19 | State.--The following amounts are    |               |
| 20 | appropriated to the Department of    |               |
| 21 | State:                               | Federal State |
| 22 | For general government operations    |               |
| 23 | of the Department of State.          |               |
| 24 | State appropriation.....             | 1,126,000     |
| 25 | For costs related to absentee        |               |
| 26 | voting by persons in military        |               |
| 27 | services.                            |               |
| 28 | State appropriation.....             | 8,000         |
| 29 | For costs incurred from the          |               |
| 30 | operation of the voter-registration- |               |



|    |                                       |             |
|----|---------------------------------------|-------------|
| 1  | (5) "Title IV Rail Assistance -       |             |
| 2  | Program Operations and Planning."     |             |
| 3  | Federal appropriation.....            | 55,000      |
| 4  | For the rail safety inspection        |             |
| 5  | program.                              |             |
| 6  | State appropriation.....              | 336,000     |
| 7  | For transfer to the Motor License     |             |
| 8  | Fund for collection of vehicle sales  |             |
| 9  | tax.                                  |             |
| 10 | State appropriation.....              | 1,706,000   |
| 11 | For the operation of Welcome          |             |
| 12 | Centers.                              |             |
| 13 | State appropriation.....              | 916,000     |
| 14 | For urban mass transportation         |             |
| 15 | assistance for grants to local        |             |
| 16 | transportation organizations to be    |             |
| 17 | used only for the purchase of service |             |
| 18 | projects.                             |             |
| 19 | State appropriation.....              | 237,795,000 |
| 20 | To augment State lottery funds for    |             |
| 21 | payments to transportation providers  |             |
| 22 | for fixed-route transportation        |             |
| 23 | services.                             |             |
| 24 | State appropriation.....              | 25,090,000  |
| 25 | For rural and intercity               |             |
| 26 | transportation: for small urban area  |             |
| 27 | purchase of service grants and        |             |
| 28 | operating subsidies and demonstration |             |
| 29 | projects for passenger rail and bus   |             |
| 30 | service.                              |             |

|    |  |               |
|----|--|---------------|
| 1  | State appropriation.....               | 4,205,000     |
| 2  | The following Federal amounts are      |               |
| 3  | appropriated to supplement the sum     |               |
| 4  | appropriated for intercity rail and    |               |
| 5  | rural bus transportation:              |               |
| 6  | (1) "Surface Transportation            |               |
| 7  | Operating."                            |               |
| 8  | Federal appropriation.....             | 4,700,000     |
| 9  | (2) "Surface Transportation            |               |
| 10 | Assistance - Capital."                 |               |
| 11 | Federal appropriation.....             | 6,000,000     |
| 12 | (3) "MagLev Feasibility Study."        |               |
| 13 | Federal appropriation.....             | 500,000       |
| 14 | For operating subsidies, lease         |               |
| 15 | payments and maintenance projects on   |               |
| 16 | rail freight lines.                    |               |
| 17 | State appropriation.....               | 3,600,000     |
| 18 | For the coordination of civilian       |               |
| 19 | aviation patrol activities within this |               |
| 20 | Commonwealth.                          |               |
| 21 | State appropriation.....               | 95,000        |
| 22 | Section 223. Pennsylvania State        |               |
| 23 | Police.--The following amounts are     |               |
| 24 | appropriated to the Pennsylvania State |               |
| 25 | Police:                                | Federal State |
| 26 | For general government operations      |               |
| 27 | of the Pennsylvania State Police.      |               |
| 28 | State appropriation.....               | 98,597,000    |
| 29 | The following Federal amounts are      |               |
| 30 | appropriated to supplement the sum     |               |



1 appropriated for general government  
 2 operations:  
 3     (1) "Drug Enforcement."  
 4             Federal appropriation..... 200,000  
 5     (2) "Incident Based Reporting."  
 6             Federal appropriation..... 250,000  
 7     (3) "NHTSA Nationwide Traffic  
 8 Study."  
 9             Federal appropriation..... 28,000  
 10 For the Municipal Police Officers'  
 11 Education and Training Commission,  
 12 including in-service training.  
 13             State appropriation..... 4,390,000  
 14 For replacement of patrol vehicles.  
 15             State appropriation..... 1,984,000  
 16 For an Automated Fingerprint  
 17 Identification System (AFIS).  
 18             State appropriation..... 1,406,000  
 19 Section 224. State Civil Service  
 20 Commission.--The following amounts are  
 21 appropriated to the State Civil  
 22 Service Commission:                     Federal             State  
 23 For the general government  
 24 operations of the Civil Service  
 25 Commission, including administration  
 26 of the merit system for employees  
 27 under provisions of the Civil Service  
 28 Act: Provided, That, in addition to  
 29 the amount hereby appropriated, any  
 30 money collected by the commission by

1 way of reimbursement under the Civil  
2 Service Act shall be paid into the  
3 General Fund through the Department of  
4 Revenue and shall be credited to this  
5 appropriation.

6                   State appropriation..... 1,000

7       Section 225. Pennsylvania  
8 Emergency Management Agency.--The  
9 following amounts are appropriated to  
10 the Pennsylvania Emergency Management  
11 Agency:

Federal                   State

12       For general government operations  
13 of the Pennsylvania Emergency  
14 Management Agency.

15                   State appropriation..... 3,478,000

16       The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for general government  
19 operations:

20       (1) "Civil Preparedness  
21 Reimbursements."

22                   Federal appropriation..... 2,368,000

23       (2) "Flash Flood Project - Warning  
24 System."

25                   Federal appropriation..... 115,000

26       (3) "Hazardous Materials Planning  
27 and Training."

28                   Federal appropriation..... 400,000

29       For the office of the State Fire  
30 Commissioner. Included in this amount

1 is a one-time allocation of \$225,000  
2 to eliminate the backlog of  
3 applications for loans from the  
4 Volunteer Companies Loan Fund.

|   |                          |           |
|---|--------------------------|-----------|
| 5 | State appropriation..... | 1,263,000 |
|---|--------------------------|-----------|

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for the office of the  
9 State Fire Commissioner:

10 (1) "Fire Prevention."

|    |                            |        |
|----|----------------------------|--------|
| 11 | Federal appropriation..... | 10,000 |
|----|----------------------------|--------|

12 For firefighters' memorial flags.

|    |                          |        |
|----|--------------------------|--------|
| 13 | State appropriation..... | 10,000 |
|----|--------------------------|--------|

14 Section 226. Pennsylvania Fish and  
15 Boat Commission.--The following  
16 amounts are appropriated to the  
17 Pennsylvania Fish and Boat Commission:

|    |         |       |
|----|---------|-------|
| 18 | Federal | State |
|----|---------|-------|

19 For the support of the Atlantic  
20 States Marine Fisheries Commission.

|    |                          |       |
|----|--------------------------|-------|
| 21 | State appropriation..... | 9,000 |
|----|--------------------------|-------|

22 Section 227. State System of  
23 Higher Education.--The following  
24 amounts are appropriated to the State  
25 System of Higher Education:

|    |         |       |
|----|---------|-------|
| 26 | Federal | State |
|----|---------|-------|

26 For the State System of Higher  
27 Education, including the Chancellor's  
28 Office.

29 The State System of Higher  
30 Education shall report its financial

1 statements in accordance with  
2 generally accepted accounting  
3 principles as prescribed by the  
4 National Association of College and  
5 University Business Officers, the  
6 American Institute of Certified Public  
7 Accountants or any other recognized  
8 authoritative body, as well as  
9 applicable policy and standards  
10 promulgated by the Commonwealth and  
11 the Federal Government.

12                   State appropriation..... 357,976,000

13       To enhance the recruitment and  
14 retention of minority students and  
15 faculty.

16                   State appropriation..... 312,000

17       For deferred maintenance.

18                   State appropriation..... 4,500,000

19       For the McKeever Environmental  
20 Learning Center.

21                   State appropriation..... 100,000

22       For labor studies.

23                   State appropriation..... 250,000

24       For the teaching academy.

25                   State appropriation..... 200,000

26       For rural education and community  
27 services.

28                   State appropriation..... 500,000

29       For an affirmative action program.

30                   State appropriation..... 1,076,000

1       Section 228.   Pennsylvania Higher  
2   Education Assistance Agency.--The  
3   following amounts are appropriated to  
4   the Pennsylvania Higher Education

|                      |         |       |
|----------------------|---------|-------|
| 5 Assistance Agency: | Federal | State |
|----------------------|---------|-------|

6 For payment of education assistance  
7 grants.

|   |                          |             |
|---|--------------------------|-------------|
| 8 | State appropriation..... | 187,550,000 |
|---|--------------------------|-------------|

9       For matching payments for student  
10 aid funds.

|    |                          |           |
|----|--------------------------|-----------|
| 11 | State appropriation..... | 6,341,000 |
|----|--------------------------|-----------|

12       For institutional assistance grants  
13   to be allotted by the Pennsylvania  
14   Higher Education Assistance Agency.

|    |                          |            |
|----|--------------------------|------------|
| 15 | State appropriation..... | 32,953,000 |
|----|--------------------------|------------|

16       No college, university or  
17 institution receiving a direct  
18 appropriation from the Commonwealth of  
19 Pennsylvania shall be eligible to  
20 participate in the institutional  
21 assistance grants program.

22 For equal opportunity professional  
23 education.

|    |                          |         |
|----|--------------------------|---------|
| 24 | State appropriation..... | 750,000 |
|----|--------------------------|---------|

25       For establishing, operating and  
26   maintaining regional computer resource  
27   centers, including teacher computer  
28   training grants, and for the purchase  
29   of computers and for the development  
30   of hardware and software necessary to

1 improve student knowledge about and  
 2 through computers.  
 3 State appropriation..... 2,000,000  
 4 For the loan forgiveness program  
 5 established by the act of December 16,  
 6 1988 (P.L.1259, No.155), known as the  
 7 Urban and Rural Teacher Loan  
 8 Forgiveness Act.  
 9 State appropriation..... 3,458,000  
 10 For agricultural loan forgiveness.  
 11 State appropriation..... 294,000  
 12 For child-care loan forgiveness.  
 13 State appropriation..... 300,000  
 14 Section 229. Pennsylvania  
 15 Historical and Museum Commission.--The  
 16 following amounts are appropriated to  
 17 the Pennsylvania Historical and Museum  
 18 Commission: Federal State  
 19 To the Pennsylvania Historical and  
 20 Museum Commission for general  
 21 government operations of the  
 22 Pennsylvania Historical and Museum  
 23 Commission, \$100,000 for Flagship  
 24 Niagara and \$100,000 for the Please  
 25 Touch Museum.  
 26 State appropriation..... 14,807,000  
 27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for general government  
 30 operations:

|    |  |           |            |
|----|--|-----------|------------|
| 1  | (1) "Division of Historic              |           |            |
| 2  | Preservation."                         |           |            |
| 3  | Federal appropriation.....             | 1,100,000 |            |
| 4  | (2) "Surface Mining."                  |           |            |
| 5  | Federal appropriation.....             | 25,000    |            |
| 6  | To undertake major maintenance and     |           |            |
| 7  | repair needs at historic sites and     |           |            |
| 8  | museums administered by the            |           |            |
| 9  | Pennsylvania Historical and Museum     |           |            |
| 10 | Commission.                            |           |            |
| 11 | State appropriation.....               |           | 917,000    |
| 12 | For museum assistance grants.          |           |            |
| 13 | State appropriation.....               |           | 630,000    |
| 14 | For humanities activities in           |           |            |
| 15 | Pennsylvania.                          |           |            |
| 16 | State appropriation.....               |           | 75,000     |
| 17 | Section 230. Pennsylvania Housing      |           |            |
| 18 | Finance Agency.--The following amounts |           |            |
| 19 | are appropriated to the Pennsylvania   |           |            |
| 20 | Housing Finance Agency:                | Federal   | State      |
| 21 | For transfer to the Pennsylvania       |           |            |
| 22 | Housing Finance Agency for the         |           |            |
| 23 | Homeowner's Emergency Mortgage         |           |            |
| 24 | Assistance Program.                    |           |            |
| 25 | State appropriation.....               |           | 19,500,000 |
| 26 | Section 231. Pennsylvania              |           |            |
| 27 | Infrastructure Investment Authority.-- |           |            |
| 28 | The following amounts are appropriated |           |            |
| 29 | to the Pennsylvania Infrastructure     |           |            |
| 30 | Investment Authority:                  | Federal   | State      |

1 For transfer to the Pennsylvania  
2 Infrastructure Investment Authority  
3 (PENNVEST).

4 State appropriation..... 10,000,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for the Pennsylvania  
8 Infrastructure Investment Authority:

9 (1) "Sewage Projects Revolving  
10 Loan Fund."

11 Federal appropriation..... 60,100,000

12 Section 232. Environmental Hearing

13 Board.--The following amounts are

14 appropriated to the Environmental

15 Hearing Board: Federal State

16 For the Environmental Hearing

17 Board.

18 State appropriation..... 1,356,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for the Environmental

22 Hearing Board:

23 (1) "OSM Grant."

24 Federal appropriation..... 40,000

25 Section 233. Milk Marketing

26 Board.--The following amounts are

27 appropriated to the Milk Marketing

28 Board: Federal State

29 For payment to the Milk Marketing

30 Fund in the State Treasury for the



1 purpose for which such fund is  
2 appropriated.

3 State appropriation..... 125,000

4 Section 234. Pennsylvania Board of  
5 Probation and Parole.--The following  
6 amounts are appropriated to the  
7 Pennsylvania Board of Probation and  
8 Parole:

Federal State

9 For general government operations  
10 of the Board of Probation and Parole,  
11 including funds for the purchase of  
12 safety and security equipment,  
13 including magnetometers, alarm systems  
14 and radio equipment.

15 State appropriation..... 33,387,000

16 For intensive supervision program.

17 State appropriation..... 1,500,000

18 For a drug offenders work program.  
19 Such work shall in no case replace  
20 jobs protected by a collective  
21 bargaining unit.

22 State appropriation..... 150,000

23 For payments for grants-in-aid to  
24 counties for providing improved adult  
25 probation services.

26 State appropriation..... 16,821,000

27 Section 235. Pennsylvania Public  
28 Television Network Commission.--The  
29 following amounts are appropriated to  
30 the Pennsylvania Public Television

|    |                                       |         |           |
|----|---------------------------------------|---------|-----------|
| 1  | Network Commission:                   | Federal | State     |
| 2  | For general government operations     |         |           |
| 3  | of the Pennsylvania Public Television |         |           |
| 4  | Network Commission.                   |         |           |
| 5  | State appropriation.....              |         | 2,682,000 |
| 6  | For public television station         |         |           |
| 7  | grants.                               |         |           |
| 8  | State appropriation.....              |         | 6,273,000 |
| 9  | Section 236. Pennsylvania             |         |           |
| 10 | Securities Commission.--The following |         |           |
| 11 | amounts are appropriated to the       |         |           |
| 12 | Pennsylvania Securities Commission:   | Federal | State     |
| 13 | For general government operations     |         |           |
| 14 | of the Pennsylvania Securities        |         |           |
| 15 | Commission.                           |         |           |
| 16 | State appropriation.....              |         | 2,737,000 |
| 17 | Section 237. State Employees'         |         |           |
| 18 | Retirement System.--The following     |         |           |
| 19 | amounts are appropriated to the State |         |           |
| 20 | Employees' Retirement System:         | Federal | State     |
| 21 | For payment of the employer's         |         |           |
| 22 | contribution on behalf of members of  |         |           |
| 23 | the National Guard.                   |         |           |
| 24 | State appropriation.....              |         | 600,000   |
| 25 | Section 238. State Tax                |         |           |
| 26 | Equalization Board.--The following    |         |           |
| 27 | amounts are appropriated to the State |         |           |
| 28 | Tax Equalization Board:               | Federal | State     |
| 29 | For general government operations     |         |           |
| 30 | of the State Tax Equalization Board.  |         |           |

1                   State appropriation..... 1,204,000

2       Section 239.   Pennsylvania Crime  
3 Commission.--The following amounts are  
4 appropriated to the Pennsylvania Crime  
5 Commission:

Federal                   State

6       For general government operations  
7 of the Pennsylvania Crime Commission.  
8 The operation of the Pennsylvania  
9 Crime Commission shall terminate on  
10 December 31, 1993, until such time as  
11 the General Assembly shall appropriate  
12 additional funds for its continued  
13 operation.

14                   State appropriation..... 1,191,000

15       Section 240.   Health Care Cost  
16 Containment Council.--The following  
17 amounts are appropriated to the Health  
18 Care Cost Containment Council:

Federal                   State

19       For the Health Care Cost  
20 Containment Council.

21                   State appropriation..... 3,000,000

22       Section 241.   State Ethics  
23 Commission.--The following amounts are  
24 appropriated to the State Ethics  
25 Commission:

Federal                   State

26       For the general government  
27 operations of the State Ethics  
28 Commission. No funds from this  
29 appropriation shall be used for  
30 comptroller services.

|    |                                       |               |
|----|---------------------------------------|---------------|
| 1  | State appropriation.....              | 838,000       |
| 2  | For comptroller services provided     |               |
| 3  | by the Office of Budget.              |               |
| 4  | State appropriation.....              | 60,000        |
| 5  | Section 242. Additional allocation    |               |
| 6  | of funds by Governor.--The following  |               |
| 7  | amounts are appropriated to the       |               |
| 8  | Governor:                             | Federal State |
| 9  | For distribution by the Office of     |               |
| 10 | the Budget to the various departments |               |
| 11 | and agencies of the Commonwealth      |               |
| 12 | financed wholly or partially by the   |               |
| 13 | General Fund to meet the increased    |               |
| 14 | costs of employees' salaries, wages   |               |
| 15 | and benefits resulting from labor     |               |
| 16 | negotiations, and for any related     |               |
| 17 | general increase in salaries, wages   |               |
| 18 | and benefits granted to nonunion      |               |
| 19 | employees.                            |               |
| 20 | State appropriation.....              | 40,000,000    |
| 21 | SUBPART B                             |               |
| 22 | LEGISLATIVE DEPARTMENT                |               |
| 23 | Section 251. Senate.--The             |               |
| 24 | following amounts are appropriated to |               |
| 25 | the Senate:                           | Federal State |
| 26 | For the salaries, wages and all       |               |
| 27 | necessary expenses for the following  |               |
| 28 | purposes:                             |               |
| 29 | Salaries of Senators.                 |               |
| 30 | State appropriation.....              | 3,550,000     |

|    |  |           |
|----|--|-----------|
| 1  | Salaries of employees of the           |           |
| 2  | President of the Senate.               |           |
| 3  | State appropriation.....               | 240,000   |
| 4  | Salaries and wages of employees of     |           |
| 5  | the Chief Clerk and all necessary      |           |
| 6  | expenditures to be allocated and       |           |
| 7  | disbursed at the direction of the      |           |
| 8  | President pro tempore.                 |           |
| 9  | State appropriation.....               | 3,394,000 |
| 10 | Salaries, wages and expenses of        |           |
| 11 | employees of the Senate and expenses   |           |
| 12 | of the office of the President pro     |           |
| 13 | tempore to be disbursed at the         |           |
| 14 | direction of the President pro         |           |
| 15 | tempore.                               |           |
| 16 | State appropriation.....               | 5,362,000 |
| 17 | Incidental expenses for payment of     |           |
| 18 | maintenance and other expenses of the  |           |
| 19 | Senate.                                |           |
| 20 | State appropriation.....               | 1,411,000 |
| 21 | For payment of postage.                |           |
| 22 | State appropriation.....               | 1,590,000 |
| 23 | The above appropriations for           |           |
| 24 | postage and for incidental expenses    |           |
| 25 | shall be paid prior to the payment of  |           |
| 26 | such expenses on warrant of the State  |           |
| 27 | Treasurer in favor of the Chief Clerk  |           |
| 28 | upon the presentation of requisitions  |           |
| 29 | for the same: Provided, That the total |           |
| 30 | amount of requisitions for             |           |

1 advancements, less the total amount of  
2 expenditures made as certified by such  
3 officer to the State Treasurer, shall  
4 not exceed the amount of the bond of  
5 the officer having control of the  
6 disbursement from the funds advanced.

7 Contingent expenses:

8 President.

9 State appropriation..... 5,000

10 President pro tempore.

11 State appropriation..... 20,000

12 Floor Leader (R).

13 State appropriation..... 7,000

14 Floor Leader (D).

15 State appropriation..... 7,000

16 Whip (R).

17 State appropriation..... 6,000

18 Whip (D).

19 State appropriation..... 6,000

20 Chairman of the Caucus (R).

21 State appropriation..... 3,000

22 Chairman of the Caucus (D).

23 State appropriation..... 3,000

24 Secretary of the Caucus (R).

25 State appropriation..... 3,000

26 Secretary of the Caucus (D).

27 State appropriation..... 3,000

28 Chairman of the Appropriations

29 Committee (R).

30 State appropriation..... 6,000

|    |  |       |
|----|--|-------|
| 1  | Chairman of the Appropriations         |       |
| 2  | Committee (D).                         |       |
| 3  | State appropriation.....               | 6,000 |
| 4  | Chairman of the Policy Committee       |       |
| 5  | (R).                                   |       |
| 6  | State appropriation.....               | 2,000 |
| 7  | Chairman of the Policy Committee       |       |
| 8  | (D).                                   |       |
| 9  | State appropriation.....               | 2,000 |
| 10 | Caucus Administrator (R).              |       |
| 11 | State appropriation.....               | 2,000 |
| 12 | Caucus Administrator (D).              |       |
| 13 | State appropriation.....               | 2,000 |
| 14 | Upon presentation of requisitions      |       |
| 15 | for contingent expenses, such shall be |       |
| 16 | paid on warrant of the State Treasurer |       |
| 17 | directly to and in favor of the        |       |
| 18 | persons designated in such requisition |       |
| 19 | as entitled to receive such            |       |
| 20 | compensation or expenses.              |       |
| 21 | Miscellaneous expenses:                |       |
| 22 | Mileage and expenses, Senators: In     |       |
| 23 | addition to the annual reimbursement   |       |
| 24 | for expenses authorized by law for     |       |
| 25 | each member of the Senate, each member |       |
| 26 | shall be entitled to reimbursement for |       |
| 27 | actual expenses, not exceeding the sum |       |
| 28 | of \$2,500 annually, incurred for      |       |
| 29 | lodging and meals while away from home |       |
| 30 | on official legislative business,      |       |

1 official postage and all other  
2 expenses incidental to legislative  
3 duties.

4                   State appropriation..... 575,000

5       Legislative printing and expenses,  
6 furniture, equipment, renovations and  
7 other expenses.

8                   State appropriation..... 4,075,000

9       Upon presentation of requisitions  
10 by the Chief Clerk against the  
11 appropriations for legislative  
12 printing and expenses for expenses,  
13 such shall be paid on warrant of the  
14 State Treasurer directly to and in  
15 favor of the persons designated in  
16 such requisitions as entitled to  
17 receive such expenses.

18       For computer services, including  
19 the payment of salaries, wages,  
20 operating costs, contracts, equipment  
21 and other incidental materials and  
22 expenses.

23                   State appropriation..... 3,863,000

24       For the payment of the expenses of  
25 the Committee on Appropriations (D)  
26 for investigating schools, colleges,  
27 universities, correctional  
28 institutions, mental hospitals,  
29 medical and surgical hospitals, homes  
30 and other institutions and agencies



1 supported, in whole or in part, by  
2 appropriations from the State Treasury  
3 in analyzing reports, expenditures and  
4 the general operation and  
5 administration of the institutions and  
6 agencies, in examining and analyzing  
7 requests of the same and of the  
8 various departments, boards and  
9 commissions of the Commonwealth, and  
10 for the collection of data from other  
11 states, attending seminars and  
12 conferences, and in cooperating and  
13 exchanging information with  
14 legislative budget and financial  
15 committees of other states, and for  
16 the necessary clerical assistance and  
17 other assistance, travel expenses and  
18 all other expenses deemed necessary by  
19 the chairman in compiling data and  
20 information connected with the work of  
21 the Senate in compiling comparative  
22 costs and other fiscal data and  
23 information for the use of the  
24 committee and the Senate during  
25 legislative sessions and during the  
26 interim between legislative sessions  
27 to the discharge of such duties. The  
28 committee shall have the authority to  
29 examine and inspect all properties,  
30 equipment, facilities, files, records

1 and accounts of any State office,  
2 department, institution, board,  
3 committee, commission or agency or any  
4 institution or agency supported, in  
5 whole or in part, by appropriation  
6 from the State Treasury and to  
7 administer oaths. The Committee on  
8 Appropriations may issue subpoenas  
9 under the hand and seal of the  
10 chairman to compel the attendance of  
11 witnesses and the production of any  
12 papers, books, accounts, documents and  
13 testimony touching matters properly  
14 being inquired into by the committee  
15 and to cause the deposition of  
16 witnesses either residing within or  
17 without the State to be taken in the  
18 manner prescribed by law for taking  
19 depositions in civil actions. Upon  
20 presentation of requisitions by the  
21 Chief Clerk for such compensation or  
22 expenses, such shall be paid on  
23 warrant of the State Treasurer  
24 directly to and in favor of the  
25 persons designated in such requisition  
26 as entitled to receive such  
27 compensation or expenses.

28                   State appropriation.....

1,639,000

29       For the payment of the expenses of  
30 the Committee on Appropriations (R),

1 designated by a majority vote of the  
2 Minority Party Senate Caucus (R), for  
3 investigating schools, colleges,  
4 universities, correctional  
5 institutions, mental hospitals,  
6 medical and surgical hospitals, homes  
7 and other institutions and agencies  
8 supported, in whole or in part, by  
9 appropriations from the State Treasury  
10 in analyzing reports, expenditures,  
11 and the general operation and  
12 administration of the institutions and  
13 agencies, in examining and analyzing  
14 requests of the same and of the  
15 various departments, boards and  
16 commissions of the Commonwealth, and  
17 for the collection of data from other  
18 states, attending seminars and  
19 conferences, and in cooperating and  
20 exchanging information with  
21 legislative budget and financial  
22 committees of other states, and for  
23 the necessary clerical assistance and  
24 other assistance, travel expenses and  
25 all other expenses deemed necessary by  
26 the chairman in compiling data and  
27 information connected with the work of  
28 the committee in compiling comparative  
29 cost and other fiscal data and  
30 information for the use of the

1 committee and the Senate during  
2 legislative sessions and during the  
3 interim between legislative sessions  
4 to the discharge of such duties. Upon  
5 presentation of requisitions by the  
6 Chief Clerk for such compensation or  
7 expenses, such shall be paid on  
8 warrant of the State Treasurer  
9 directly to and in favor of the  
10 persons designated in such requisition  
11 as entitled to receive such  
12 compensation or expenses.

13                   State appropriation..... 1,639,000

14       For the Leadership Operations  
15 Account (R) for payment of salaries,  
16 wages and all other incidental  
17 expenses incurred in hiring personnel  
18 and staff for services which, in the  
19 opinion of the Floor Leader (R), may  
20 be required or arise during  
21 legislative sessions and during the  
22 interim between legislative sessions  
23 and for the payment of all other  
24 expenses related to the performance of  
25 Senate duties and responsibilities.  
26 Upon presentation of requisitions by  
27 the Chief Clerk for such compensation  
28 or expenses, such shall be paid on  
29 warrant of the State Treasurer  
30 directly to and in favor of the

1 persons designated in such requisition  
2 as entitled to receive such  
3 compensation or expenses.

4                   State appropriation..... 5,978,000

5       For the Leadership Operations  
6 Account (D) for payment of salaries,  
7 wages and all other incidental  
8 expenses incurred in hiring personnel  
9 and staff for services which, in the  
10 opinion of the Floor Leader (D), may  
11 be required or arise during  
12 legislative sessions and during the  
13 interim between legislative sessions  
14 and for the payment of all other  
15 expenses related to the performance of  
16 Senate duties and responsibilities.  
17 Upon presentation of requisitions by  
18 the Chief Clerk for such compensation  
19 or expenses, such shall be paid on  
20 warrant of the State Treasurer  
21 directly to and in favor of the  
22 persons designated in such requisition  
23 as entitled to receive such  
24 compensation or expenses.

25                   State appropriation..... 5,978,000

26       For allocation in such amounts as  
27 may be designated by the Legislative  
28 Management Committee (R) to the  
29 several standing committees and  
30 support offices (other than the

1 Committee on Appropriations) for  
2 payment of compensation of counsel,  
3 research assistants and other staff  
4 personnel hired to assist the members  
5 (R) of the Senate or its standing  
6 committees and for other necessary  
7 Senate expenses incurred. Upon  
8 presentation of requisitions by the  
9 Chief Clerk for such compensation or  
10 expenses, such shall be paid on  
11 warrant of the State Treasurer  
12 directly to and in favor of the  
13 persons designated in such requisition  
14 as entitled to receive such  
15 compensation or expenses.

16                   State appropriation..... 4,077,000

17       For allocation in such amounts as  
18 may be designated by the Legislative  
19 Management Committee (D) to the  
20 several standing committees and  
21 support offices (other than the  
22 Committee on Appropriations) for  
23 payment of compensation of counsel,  
24 research assistants and other staff  
25 personnel to assist the members (D) of  
26 the Senate or its standing committees  
27 and for other necessary Senate  
28 expenses incurred. Upon presentation  
29 of requisitions by the Chief Clerk for  
30 such compensation or expenses, such

1 shall be paid on warrant of the State  
2 Treasurer directly to and in favor of  
3 the persons designated in such  
4 requisitions as entitled to receive  
5 such compensation or expenses.

6                   State appropriation..... 4,077,000

7       For chamber communications.

8                   State appropriation..... 1,000,000

9       All appropriations made in this act  
10 or in any other fiscal year to any  
11 account of the Senate, except for the  
12 Committee on Appropriations (D) or the  
13 Committee on Appropriations (R)  
14 accounts, remaining unexpended and  
15 unencumbered on the effective date of  
16 this part, may be transferred by the  
17 Committee on Management Operations, by  
18 a vote of two-thirds of its members,  
19 in its discretion, to such Senate  
20 accounts as the committee deems  
21 necessary. Such power to transfer  
22 appropriations shall be limited to the  
23 1993-1994 fiscal year.

24       For the Chief Clerk of the Senate  
25 for the purchase of Pennsylvania and  
26 National flags to be sent to residents  
27 of Pennsylvania.

28                   State appropriation..... 24,000

29       Section 252. House of  
30 Representatives.--The following

|    |                                       |         |            |
|----|---------------------------------------|---------|------------|
| 1  | amounts are appropriated to the House |         |            |
| 2  | of Representatives:                   | Federal | State      |
| 3  | For the salaries, wages and all       |         |            |
| 4  | necessary expenses for the following  |         |            |
| 5  | purposes:                             |         |            |
| 6  | Salaries of Representatives and       |         |            |
| 7  | extra compensation to the Speaker of  |         |            |
| 8  | the House of Representatives.         |         |            |
| 9  | State appropriation.....              |         | 13,627,000 |
| 10 | Salaries:                             |         |            |
| 11 | House employees (D).                  |         |            |
| 12 | State appropriation.....              |         | 7,179,000  |
| 13 | House employees (R).                  |         |            |
| 14 | State appropriation.....              |         | 7,179,000  |
| 15 | For the operation of the Speaker's    |         |            |
| 16 | Office.                               |         |            |
| 17 | State appropriation.....              |         | 644,000    |
| 18 | Bipartisan Management Committee,      |         |            |
| 19 | Chief Clerk and Comptroller.          |         |            |
| 20 | State appropriation.....              |         | 7,213,000  |
| 21 | Mileage:                              |         |            |
| 22 | Representatives, officers and         |         |            |
| 23 | employees.                            |         |            |
| 24 | State appropriation.....              |         | 548,000    |
| 25 | Postage:                              |         |            |
| 26 | Chief Clerk and Legislative           |         |            |
| 27 | Journal.                              |         |            |
| 28 | State appropriation.....              |         | 969,000    |
| 29 | Contingent Expenses:                  |         |            |
| 30 | Speaker.                              |         |            |



|    |                                  |         |
|----|----------------------------------|---------|
| 1  | State appropriation.....         | 20,000  |
| 2  | Chief Clerk.                     |         |
| 3  | State appropriation.....         | 367,000 |
| 4  | Floor Leader (D).                |         |
| 5  | State appropriation.....         | 6,000   |
| 6  | Floor Leader (R).                |         |
| 7  | State appropriation.....         | 6,000   |
| 8  | Whip (D).                        |         |
| 9  | State appropriation.....         | 4,000   |
| 10 | Whip (R).                        |         |
| 11 | State appropriation.....         | 4,000   |
| 12 | Chairman of the Caucus (D).      |         |
| 13 | State appropriation.....         | 3,000   |
| 14 | Chairman of the Caucus (R).      |         |
| 15 | State appropriation.....         | 3,000   |
| 16 | Secretary of the Caucus (D).     |         |
| 17 | State appropriation.....         | 3,000   |
| 18 | Secretary of the Caucus (R).     |         |
| 19 | State appropriation.....         | 3,000   |
| 20 | Chairman of the Appropriations   |         |
| 21 | Committee (D).                   |         |
| 22 | State appropriation.....         | 6,000   |
| 23 | Chairman of the Appropriations   |         |
| 24 | Committee (R).                   |         |
| 25 | State appropriation.....         | 6,000   |
| 26 | Chairman of the Policy Committee |         |
| 27 | (D).                             |         |
| 28 | State appropriation.....         | 2,000   |
| 29 | Chairman of the Policy Committee |         |
| 30 | (R).                             |         |

|    |                                       |           |
|----|---------------------------------------|-----------|
| 1  | State appropriation.....              | 2,000     |
| 2  | Caucus Administrator (D).             |           |
| 3  | State appropriation.....              | 2,000     |
| 4  | Caucus Administrator (R).             |           |
| 5  | State appropriation.....              | 2,000     |
| 6  | Administrator for Staff (D).          |           |
| 7  | State appropriation.....              | 20,000    |
| 8  | Administrator for Staff (R).          |           |
| 9  | State appropriation.....              | 20,000    |
| 10 | The above appropriations for          |           |
| 11 | postage and for contingent expenses   |           |
| 12 | shall be paid prior to the payment of |           |
| 13 | such expenses on warrant of the State |           |
| 14 | Treasurer in favor of the officers    |           |
| 15 | above named upon the presentation of  |           |
| 16 | their requisitions for the same:      |           |
| 17 | Provided, That the total amount of    |           |
| 18 | requisitions for advancements, less   |           |
| 19 | the total amount of expenditures made |           |
| 20 | as certified by such officers to the  |           |
| 21 | State Treasurer, shall not exceed the |           |
| 22 | amount of the bond of the officer     |           |
| 23 | having control of the disbursement    |           |
| 24 | from the funds advanced.              |           |
| 25 | Miscellaneous expenses:               |           |
| 26 | Legislative Office for Research       |           |
| 27 | Liaison.                              |           |
| 28 | State appropriation.....              | 432,000   |
| 29 | Incidental expenses.                  |           |
| 30 | State appropriation.....              | 5,925,000 |

1 Expenses - Representatives: In  
2 addition to annual reimbursement for  
3 expenses heretofore authorized by law  
4 for each member of the House of  
5 Representatives, each member shall be  
6 entitled to reimbursement for actual  
7 expenses, not exceeding the sum of  
8 \$2,500 annually, incurred for lodging  
9 and meals while away from home on  
10 official legislative business,  
11 official postage, staff and all other  
12 expenses incidental to legislative  
13 duties.

14 State appropriation..... 1,909,000

15 Legislative printing and expenses.

16 State appropriation..... 9,500,000

17 Members' home office expenses.

18 State appropriation..... 1,928,000

19 Attending National Legislative  
20 Conference - expenses.

21 State appropriation..... 190,000

22 The above appropriations for  
23 attending National Legislative  
24 Conference meetings and for attending  
25 meetings of the Council of State  
26 Governments shall be paid to the Chief  
27 Clerk of the House in the same manner  
28 and under the same conditions as the  
29 appropriations for postage and  
30 contingent expenses above.

1       For the payment of the expenses of  
2   the Committee on Appropriations (D) of  
3   the House of Representatives in  
4   investigating schools, colleges,  
5   universities, correctional  
6   institutions, mental hospitals,  
7   medical and surgical hospitals, homes  
8   and other institutions and agencies  
9   supported, in whole or in part, by  
10   appropriations from the State Treasury  
11   in analyzing reports, expenditures and  
12   the general operation and  
13   administration of the institutions and  
14   agencies in examining and analyzing  
15   requests of the same and of the  
16   various departments, boards and  
17   commissions of the Commonwealth, and  
18   for the collection of data from other  
19   states, attending seminars and  
20   conferences, and in cooperating and  
21   exchanging information with  
22   legislative budget and financial  
23   committees of other states, and any  
24   office expenses necessary to serve the  
25   committee and its chairman, and for  
26   the necessary clerical assistance and  
27   other assistance, travel expenses and  
28   all other expenses deemed necessary by  
29   the chairman in compiling data and  
30   information connected with the work of

1 the committee in compiling comparative  
2 cost and other fiscal data and  
3 information for the use of the  
4 committee and the House of  
5 Representatives during legislative  
6 sessions and during the interim  
7 between legislative sessions to the  
8 discharge of such duties. The  
9 committee shall have the authority to  
10 examine and inspect all properties,  
11 equipment, facilities, files, records  
12 and accounts of any State office,  
13 department, institution, board,  
14 committee, commission or agency or any  
15 institution or agency supported, in  
16 whole or in part, by appropriation  
17 from the State Treasury and to  
18 administer oaths. The sum appropriated  
19 shall be paid on warrant of the State  
20 Treasurer in favor of the chairman of  
21 the committee on the presentation of  
22 his requisition for the same. The  
23 Chairman of the Committee on  
24 Appropriations (D) shall, not later  
25 than 30 days after the termination of  
26 his term of office or until his  
27 successor is elected and also within  
28 30 days after the adjournment of any  
29 regular or special session, file an  
30 account, together with supporting

1 documents whenever possible, in the  
2 office of the Committee on  
3 Appropriations, of the committee's  
4 expenses since the filing of the prior  
5 account.

6                   State appropriation..... 1,340,000

7       For the payment of the expenses of  
8 one member of the Committee on  
9 Appropriations (R) of the House of  
10 Representatives, designated by a  
11 majority vote of the House of  
12 Representatives Caucus (R), for  
13 investigating schools, colleges,  
14 universities, correctional  
15 institutions, mental hospitals,  
16 medical and surgical hospitals, homes  
17 and other institutions and agencies  
18 supported, in whole or in part, by  
19 appropriations from the State Treasury  
20 in analyzing reports, expenditures,  
21 and the general operation and  
22 administration of the institutions and  
23 agencies in examining and analyzing  
24 requests of the same and of the  
25 various departments, boards and  
26 commissions of the Commonwealth and  
27 for the collection of data from other  
28 states, attending seminars and  
29 conferences, and in cooperating and  
30 exchanging information with

1 legislative budget and financial  
2 committees of other states, and any  
3 office expenses necessary to serve the  
4 committee and its chairman, and for  
5 the necessary clerical assistance, and  
6 other assistance, travel expenses and  
7 all other expenses deemed necessary by  
8 the chairman in compiling data and  
9 information connected with the work of  
10 the committee in compiling comparative  
11 cost and other fiscal data and  
12 information for the use of the  
13 committee and the House of  
14 Representatives during legislative  
15 sessions and during the interim  
16 between legislative sessions to the  
17 discharge of such duties. The sum  
18 appropriated shall be paid on warrant  
19 of the State Treasurer in favor of the  
20 member so designated by the majority  
21 vote of the House of Representatives  
22 Caucus (R) on the presentation of his  
23 requisition for the same. Such member  
24 so designated shall, not later than 30  
25 days after the termination of his term  
26 of office or until his successor is  
27 elected and also within 30 days after  
28 the adjournment of any regular or  
29 special session, file an account,  
30 together with supporting documents

1 whenever possible, in the office of  
2 the Committee on Appropriations (R) of  
3 the House of Representatives, of his  
4 expenses since the filing of the prior  
5 account.

6                   State appropriation..... 1,340,000

7       The Committee on Appropriations may  
8 issue subpoenas under the hand and  
9 seal of the Majority Chairman to  
10 compel the attendance of witnesses and  
11 the production of any papers, books,  
12 accounts, documents and testimony  
13 touching matters properly being  
14 inquired into by the committee and to  
15 cause the deposition of witnesses  
16 either residing within or without the  
17 State to be taken in the manner  
18 prescribed by law for taking  
19 depositions in civil actions.

20       For the payment to the Special  
21 Leadership Account (D) for payment of  
22 salaries, wages and all other  
23 incidental expenses incurred in hiring  
24 personnel and staff or for services,  
25 which, in the opinion of the Majority  
26 Leader, may be required or arise  
27 during legislative sessions and during  
28 the interim between legislative  
29 sessions and for the payment of all  
30 other expenses related to the



1 performance of his duties and  
2 responsibilities. The sum appropriated  
3 shall be paid on warrant of the State  
4 Treasurer in favor of the Majority  
5 Leader on the presentation of his  
6 requisition for the same. The Majority  
7 Leader shall, not later than 30 days  
8 after the termination of his term of  
9 office or until his successor is  
10 elected and also within 30 days after  
11 the adjournment of any regular or  
12 special session, file an account,  
13 together with supporting documents  
14 whenever possible, in the office of  
15 the Majority Leader, of such expenses  
16 since the filing of the prior account.

17               State appropriation..... 7,283,000

18       For the payment to the Special  
19 Leadership Account (R) for payment of  
20 salaries, wages and all other  
21 incidental expenses incurred in hiring  
22 personnel and staff or for services  
23 which, in the opinion of the Minority  
24 Leader, may be required or arise  
25 during legislative sessions and during  
26 the interim between legislative  
27 sessions and for the payment of all  
28 other expenses related to the  
29 performance of his duties and  
30 responsibilities. The sum appropriated

1 shall be paid on warrant of the State  
2 Treasurer in favor of the Minority  
3 Leader on the presentation of his  
4 requisition for the same. The Minority  
5 Leader shall, not later than 30 days  
6 after the termination of his term of  
7 office or until his successor is  
8 elected and also within 30 days after  
9 the adjournment of any regular or  
10 special session, file an account,  
11 together with supporting documents  
12 whenever possible, in the office of  
13 the Minority Leader, of such expenses  
14 since the filing of the prior account.

15                   State appropriation..... 5,283,000

16       For allocation in such amounts as  
17 may be designated by the Legislative  
18 Management Committee (D) to the  
19 several standing committees (other  
20 than the Committee on Appropriations)  
21 of the House for payment of  
22 compensation of counsel, research  
23 assistants and other staff personnel  
24 hired and assigned to work on behalf  
25 of the chairman and the majority  
26 members of such standing committees of  
27 the House and for other necessary  
28 expenses incurred. Upon presentation  
29 of requisitions by the Chief Clerk of  
30 the House for such compensation or

1 expenses, such shall be paid on  
2 warrant of the State Treasurer  
3 directly to and in favor of the  
4 persons designated in such  
5 requisitions as entitled to receive  
6 such compensation or expenses. An  
7 accounting, together with supporting  
8 documents whenever possible, shall be  
9 filed in the office of the Chief Clerk  
10 of such expenses since the filing of  
11 the prior account.

12                   State appropriation..... 9,112,000

13       For allocation in such amounts as  
14 may be designated by the Legislative  
15 Management Committee (R) to the  
16 several standing committees (other  
17 than the Committee on Appropriations)  
18 of the House for payment of  
19 compensation of counsel, research  
20 assistants and other staff personnel  
21 hired and assigned to work on behalf  
22 of the minority members of such  
23 standing committees of the House and  
24 for other necessary expenses incurred.  
25 Upon presentation of requisitions by  
26 the Chief Clerk of the House for such  
27 compensation or expenses, such shall  
28 be paid on warrant of the State  
29 Treasurer directly to and in favor of  
30 the persons designated in such

1 requisitions as entitled to receive  
2 such compensation or expenses. An  
3 accounting, together with supporting  
4 documents whenever possible, shall be  
5 filed in the office of the Chief Clerk  
6 of such expenses since the filing of  
7 the prior account.

8                   State appropriation..... 9,112,000

9       All appropriations made in this act  
10 or in any other fiscal year to any  
11 account of the House of  
12 Representatives, except for the  
13 Committee on Appropriations (D) or the  
14 Committee on Appropriations (R)  
15 accounts, remaining unexpended and  
16 unencumbered on the effective date of  
17 this part, may be transferred by the  
18 Bipartisan Management Committee, in  
19 its discretion, to such House accounts  
20 as the committee deems necessary. Such  
21 power to transfer appropriations shall  
22 be limited to the 1993-1994 fiscal  
23 year.

24       For the Commonwealth Emergency  
25 Medical System.

26                   State appropriation..... 34,000

27       For the Chief Clerk of the House of  
28 Representatives for the purchase of  
29 Pennsylvania and National flags to be  
30 sent to residents of Pennsylvania.

|    |  |               |
|----|--|---------------|
| 1  | State appropriation.....               | 24,000        |
| 2  | For capitol preservation projects.     |               |
| 3  | State appropriation.....               | 1,300,000     |
| 4  | Section 253. Legislative Reference     |               |
| 5  | Bureau.--The following amounts are     |               |
| 6  | appropriated to the Legislative        |               |
| 7  | Reference Bureau:                      | Federal State |
| 8  | For the salaries, wages and all        |               |
| 9  | necessary expenses for the work of the |               |
| 10 | Legislative Reference Bureau,          |               |
| 11 | including the Documents Law Section.   |               |
| 12 | Advance copies of statutes and         |               |
| 13 | volumes of the Laws of Pennsylvania    |               |
| 14 | shall be printed under contracts       |               |
| 15 | entered into by the Legislative        |               |
| 16 | Reference Bureau (without the          |               |
| 17 | intervention of any other State agency |               |
| 18 | or officer and without regard to any   |               |
| 19 | other statute regulating printing      |               |
| 20 | contracts) and distributed (without    |               |
| 21 | regard to any other statute regulating |               |
| 22 | distribution of laws) as determined by |               |
| 23 | the bureau, and moneys from sales      |               |
| 24 | shall be paid to the bureau or the     |               |
| 25 | Department of General Services, as the |               |
| 26 | bureau shall determine, which shall    |               |
| 27 | pay the same into the State Treasury   |               |
| 28 | to the credit of the General Fund.     |               |
| 29 | Such moneys are hereby appropriated    |               |
| 30 | from the General Fund to the           |               |

1 Legislative Reference Bureau for the  
2 editing, printing and distribution of  
3 such laws and related expenses.

4                   State appropriation..... 4,641,000

5     For contingent expenses connected  
6 with the work of the Legislative  
7 Reference Bureau to be paid on  
8 warrants of the State Treasurer in  
9 favor of the director on the  
10 presentation of his requisitions for  
11 the same. The director shall file an  
12 accounting of the expenses, together  
13 with supporting documents whenever  
14 possible, in the office of the  
15 Legislative Reference Bureau.

16                   State appropriation..... 15,000

17     For the printing of Pennsylvania  
18 Bulletin and Pennsylvania Code.

19                   State appropriation..... 611,000

20     Section 254. Legislative Budget  
21 and Finance Committee.--The following  
22 amounts are appropriated to the  
23 Legislative Budget and Finance

|               |         |       |
|---------------|---------|-------|
| 24 Committee: | Federal | State |
|---------------|---------|-------|

25     For the salaries, wages and all  
26 necessary expenses for the work of the  
27 Legislative Budget and Finance  
28 Committee upon presentation of  
29 requisitions for the same from the  
30 chairman to be paid on warrants of the

1 State Treasurer directly to and in  
2 favor of the person named in the  
3 requisitions.

4 State appropriation..... 2,073,000

5 Section 255. Legislative Data  
6 Processing Committee.--The following  
7 amounts are appropriated to the  
8 Legislative Data Processing Committee:

9 Federal State

10 For the operation of the  
11 Legislative Data Processing Center  
12 upon presentation of requisitions for  
13 the same from the chairman to be paid  
14 on warrants of the State Treasurer  
15 directly to and in favor of the person  
16 named in the requisitions.

17 State appropriation..... 2,900,000

18 Section 256. Joint State  
19 Government Commission.--The following  
20 amounts are appropriated to the Joint  
21 State Government Commission:

22 Federal State

23 For the salaries, wages and all  
24 necessary expenses for the work of the  
25 Joint State Government Commission upon  
26 presentation of requisitions for the  
27 same from the chairman to be paid on  
28 warrants of the State Treasurer  
29 directly to and in favor of the person  
30 named in the requisition.

31 State appropriation..... 1,650,000

1       Section 257.   Local Government  
2   Commission.--The following amounts are  
3   appropriated to the Local Government

| 4   Commission: | Federal | State |
|-----------------|---------|-------|
|-----------------|---------|-------|

5       For the salaries, wages and all  
6   expenses necessary for the work of the  
7   Local Government Commission upon  
8   presentation of requisitions for the  
9   same from the chairman to be paid on  
10   warrants of the State Treasurer  
11   directly to and in favor of the person  
12   named in the requisitions.

|   |  |         |
|---|--|---------|
| 13               State appropriation..... |  | 615,000 |
|---|--|---------|

14       For the compilation and  
15   distribution of various municipal  
16   codes.

|   |  |        |
|---|--|--------|
| 17               State appropriation..... |  | 53,000 |
|---|--|--------|

18       Section 258.   Joint Legislative Air  
19   and Water Pollution Control and  
20   Conservation Committee.--The following  
21   amounts are appropriated to the Joint  
22   Legislative Air and Water Pollution  
23   Control and Conservation Committee:

|  | Federal | State |
|--|---------|-------|
|--|---------|-------|

24       For the salaries and expenses of  
25   the Joint Legislative Air and Water  
26   Pollution Control and Conservation  
27   Committee upon presentation of  
28   requisitions for the same from the  
29   chairman to be paid on warrants of the  
30   State Treasurer directly to and in





1 Preservation Committee for the  
2 restoration of the Capitol remaining  
3 unexpended and unencumbered on the  
4 effective date of this part may be  
5 expended by the committee for such  
6 restoration, including any  
7 construction, alterations, structural  
8 modifications and relocations of  
9 existing facilities and services as  
10 may be necessary or incidental to  
11 accomplish any such restoration.

12 State appropriation..... 202,000

13 For the restoration of the Capitol  
14 and its artifacts, including support  
15 facilities and services.

16 State appropriation..... 100,000

17 For a colonial history of the  
18 Pennsylvania House of Representatives.

19 State appropriation..... 97,000

20 Section 262. Pennsylvania  
21 Commission on Sentencing.--The  
22 following amounts are appropriated to  
23 the Pennsylvania Commission on

| 24 Sentencing: | Federal | State |
|----------------|---------|-------|
|----------------|---------|-------|

25 For the Pennsylvania Commission on  
26 Sentencing.

27 State appropriation..... 500,000

28 Section 263. Center for Rural  
29 Pennsylvania.--The following amounts  
30 are appropriated to the Center for

|    |  |         |         |
|----|--|---------|---------|
| 1  | Rural Pennsylvania:                    | Federal | State   |
| 2  | For the Center for Rural               |         |         |
| 3  | Pennsylvania.                          |         |         |
| 4  | State appropriation.....               |         | 800,000 |
| 5  | Section 264. Reapportionment           |         |         |
| 6  | Commission.--The following amounts are |         |         |
| 7  | appropriated to the Reapportionment    |         |         |
| 8  | Commission:                            | Federal | State   |
| 9  | For the Reapportionment Commission.    |         |         |
| 10 | State appropriation.....               |         | 500,000 |
| 11 | SUBPART C                              |         |         |
| 12 | JUDICIAL DEPARTMENT                    |         |         |
| 13 | Section 281. Supreme Court.--The       |         |         |
| 14 | following amounts are appropriated to  |         |         |
| 15 | the Supreme Court:                     | Federal | State   |
| 16 | For the Supreme Court: including       |         |         |
| 17 | the salaries of the Supreme Court      |         |         |
| 18 | justices, for the office of            |         |         |
| 19 | prothonotary and for the library in    |         |         |
| 20 | the Eastern District and Western       |         |         |
| 21 | District, for the office of            |         |         |
| 22 | prothonotary in the Middle District,   |         |         |
| 23 | for criers, tipstaves, official        |         |         |
| 24 | stenographers, court officers and the  |         |         |
| 25 | law secretary of the Chief Justice in  |         |         |
| 26 | Eastern, Middle and Western Districts, |         |         |
| 27 | home office expenses and, except for   |         |         |
| 28 | employees of the Pennsylvania Board of |         |         |
| 29 | Law Examiners, Judicial Inquiry and    |         |         |
| 30 | Review Board, Domestic Relations       |         |         |

1 Committee, Civil Procedural Rules  
2 Committee and Criminal Procedural  
3 Rules Committee, Workmen's  
4 Compensation Insurance Premiums for  
5 all other Supreme Court employees, for  
6 the office of State reporters,  
7 including the salaries and  
8 compensation of employees, including  
9 the fees for prothonotaries of the  
10 Supreme Court of the Eastern, Middle  
11 and Western Districts on assignment to  
12 judges to counties other than their  
13 own, and further including assessments  
14 for the National Center of State  
15 Courts.

16 State appropriation..... 8,002,000

17 For expenses for active judges.

18 State appropriation..... 180,000

19 For Office of Legal Systems.

20 State appropriation..... 400,000

21 For the Civil Procedural Rules

22 Committee.

23 State appropriation..... 295,000

24 For the Criminal Procedural Rules

25 Committee.

26 State appropriation..... 286,000

27 For the Pennsylvania Board of Law

28 Examiners.

29 State appropriation..... 22,000

30 For the Judicial Inquiry and Review

|    |  |         |           |
|----|--|---------|-----------|
| 1  | Board.                                 |         |           |
| 2  | State appropriation.....               |         | 650,000   |
| 3  | For the Domestic Relations             |         |           |
| 4  | Committee.                             |         |           |
| 5  | State appropriation.....               |         | 137,000   |
| 6  | For the Court Administrator,           |         |           |
| 7  | including the expenses of the Judicial |         |           |
| 8  | Council of Pennsylvania and the        |         |           |
| 9  | District Justice Administrator. No     |         |           |
| 10 | funds from this appropriation shall be |         |           |
| 11 | used for travel or other expenses for  |         |           |
| 12 | active judges. Funds from this         |         |           |
| 13 | appropriation may be used for the      |         |           |
| 14 | operation of the Pennsylvania Board of |         |           |
| 15 | Law Examiners. All funds so spent      |         |           |
| 16 | shall be repaid in full to the         |         |           |
| 17 | administrative office of the           |         |           |
| 18 | Pennsylvania courts without interest   |         |           |
| 19 | or charges from the augmenting         |         |           |
| 20 | revenues of the Pennsylvania Board of  |         |           |
| 21 | Law Examiners.                         |         |           |
| 22 | State appropriation.....               |         | 3,962,000 |
| 23 | For district justices education.       |         |           |
| 24 | State appropriation.....               |         | 436,000   |
| 25 | Section 282. Superior Court.--The      |         |           |
| 26 | following amounts are appropriated to  |         |           |
| 27 | the Superior Court:                    | Federal | State     |
| 28 | For the salaries and expenses of       |         |           |
| 29 | the Superior Court: including the      |         |           |
| 30 | salary of the Superior Court judges,   |         |           |

1 for panelization of judges program,  
2 for criers, tipstaves, official  
3 stenographers, home office expenses,  
4 court officers and law secretary of  
5 the president judge and Workmen's  
6 Compensation Insurance Premiums for  
7 all employees of the Superior Court,  
8 for the prothonotary's office in the  
9 Philadelphia District, including  
10 salaries and compensation for  
11 employees, including the expenses of  
12 dockets, stationery, supplies, books  
13 for the library and other costs of the  
14 Superior Court and its offices. Senior  
15 judges working as active or senior  
16 judges a minimum of 75 days in the  
17 prior calendar year are to receive  
18 health benefits.

19                   State appropriation..... 14,714,000

20       For expenses for active judges.

21                   State appropriation..... 113,000

22       Section 283. Commonwealth Court.--

23       The following amounts are appropriated

24       to the Commonwealth Court:                   Federal           State

25       For the salaries of judges, for the  
26 salaries and expenses of employees and  
27 for home office expenses. Senior  
28 judges working as active or senior  
29 judges a minimum of 75 days in the  
30 prior calendar year are to receive



1 appropriation to provide compensation.  
2 Any senior judge assigned in excess of  
3 existing funding shall be compensated  
4 from the appropriation for the Supreme  
5 Court.

6                   State appropriation..... 2,759,000

7       For common pleas judicial  
8 education.

9                   State appropriation..... 419,000

10       Section 285. Community courts -  
11 district justices.--The following  
12 amounts are appropriated to the  
13 community courts and district  
14 justices:

| Federal | State |
|---------|-------|
|---------|-------|

15       For the salaries and expenses of  
16 community court judges and district  
17 justices. Senior judges working a  
18 minimum number of days provided by the  
19 Supreme Court are to receive health  
20 benefits. Except for those printing  
21 costs relating to 42 Pa.C.S. § 3532,  
22 no other printing, postage, telephone  
23 and supplies may be paid for from this  
24 appropriation. No expenses of any kind  
25 relating to education may be paid from  
26 this appropriation.

27                   State appropriation..... 34,490,000

28       Section 286. Philadelphia Traffic  
29 Court.--The following amounts are  
30 appropriated to the Philadelphia



|    |  |         |           |
|----|--|---------|-----------|
| 1  | Traffic Court:                         | Federal | State     |
| 2  | For the salaries and expenses of       |         |           |
| 3  | judges. Senior judges working as       |         |           |
| 4  | active or senior judges a minimum of   |         |           |
| 5  | 75 days in the prior calendar year are |         |           |
| 6  | to receive health benefits.            |         |           |
| 7  | State appropriation.....               |         | 461,000   |
| 8  | Section 287. Philadelphia              |         |           |
| 9  | Municipal Court.--The following        |         |           |
| 10 | amounts are appropriated to the        |         |           |
| 11 | Philadelphia Municipal Court:          | Federal | State     |
| 12 | For the salaries and expenses of       |         |           |
| 13 | judges. Senior judges working as       |         |           |
| 14 | active or senior judges a minimum of   |         |           |
| 15 | 75 days in the prior calendar year are |         |           |
| 16 | to receive health benefits.            |         |           |
| 17 | State appropriation.....               |         | 3,007,000 |
| 18 | For law clerks.                        |         |           |
| 19 | State appropriation.....               |         | 39,000    |
| 20 | To provide prompt service and          |         |           |
| 21 | support for victims of domestic        |         |           |
| 22 | violence.                              |         |           |
| 23 | State appropriation.....               |         | 185,000   |
| 24 | Section 288. Juror cost                |         |           |
| 25 | reimbursement.--The following amounts  |         |           |
| 26 | are appropriated for juror cost        |         |           |
| 27 | reimbursement:                         | Federal | State     |
| 28 | For juror cost reimbursement.          |         |           |
| 29 | State appropriation.....               |         | 1,469,000 |
| 30 | Section 289. County court              |         |           |

1 reimbursement.--The following amounts  
2 are appropriated for court costs:                      Federal                      State  
3        For payment to counties as  
4 reimbursement for costs incurred by  
5 counties in the administration and  
6 operation of courts of common pleas.  
7 Reimbursement shall be provided on the  
8 following basis: for each common pleas  
9 court judge authorized position,  
10 whether filled or vacant within a  
11 judicial district, \$70,000 per  
12 authorized position shall be provided.  
13 Judicial districts comprising more  
14 than one county shall be entitled to  
15 receive \$70,000 per authorized common  
16 pleas court judge position; the amount  
17 payable to each county shall be  
18 determined by the proportion of the  
19 individual county's population in  
20 relation to the population of the  
21 entire judicial district. No county  
22 shall be reimbursed for costs above  
23 the actual direct costs, excluding  
24 capital outlays, incurred by them for  
25 the operation of the courts of common  
26 pleas. For the purposes of  
27 reimbursement for common pleas court  
28 judge authorized positions, no county  
29 shall receive less than 75% of the  
30 actual reimbursement for court costs

1 provided to them from funds  
2 appropriated for the fiscal year July  
3 1, 1980, to June 30, 1981.

4 For the purpose of determining the  
5 actual direct costs incurred by the  
6 counties in the administration and  
7 operation of the courts of common  
8 pleas, the costs as reported to the  
9 Department of Community Affairs in the  
10 county's annual audit and financial  
11 report forms under the heading "(a)  
12 Judicial," but confined to the  
13 subheading "(4184) courts, excluding  
14 capital outlay," shall be used. If a  
15 city coterminous with a county does  
16 not report on the Department of  
17 Community Affairs' form, its figures  
18 from the same subheading, set forth in  
19 the department forms, shall be used.

20 All payments for reimbursement  
21 shall be made to the county treasurer  
22 and, in cities of the first class  
23 coterminous with counties of the first  
24 class, to the city treasurer.

25 In making allocations and payments  
26 hereunder, the Court Administrator of  
27 Pennsylvania shall exclude all costs  
28 which are not properly reportable  
29 under the heading herein above  
30 specified.

1                   State appropriation..... 29,071,000

2                                   PART III

3                                   STATE LOTTERY FUND

4       Section 301.   Executive Offices.--

5   The following amounts are appropriated

6   to the executive offices:                   Federal           State

7       For ridership verification and fare

8   structure audits by comptroller

9   operations of transit operations

10   participating in the Older

11   Pennsylvanians' Free Ride and Reduced

12   Fare Programs.

13                   State appropriation..... 109,000

14       Section 302.   Department of

15   Aging.--The following amounts are

16   appropriated to the Department of

17   Aging:                                   Federal           State

18       For general government operations

19   of the Department of Aging.

20                   State appropriation..... 3,378,000

21       The following Federal amounts are

22   appropriated to supplement the sum

23   appropriated for administration:

24       (1)   "Programs for the Aging -

25   Title III - Administration."

26                   Federal appropriation..... 1,785,000

27       (2)   "Programs for the Aging -

28   Title V - Administration."

29                   Federal appropriation..... 160,000

30       For the payment of grants and for

1 the purpose of developing, operating  
2 and purchasing services for the aged  
3 and other adults, including, but not  
4 limited to, model projects, community  
5 care services, audits of area agencies  
6 on aging and counseling services. No  
7 funds from this appropriation shall be  
8 used for costs of administration by  
9 the Department of Aging.

10 State appropriation..... 67,359,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for programs for the  
14 aging:

15 (1) "Programs for the Aging -  
16 Title III."

17 Federal appropriation..... 47,000,000

18 (2) "Programs for the Aging -  
19 Nutrition."

20 Federal appropriation..... 8,500,000

21 (3) "Programs for the Aging -  
22 Employment - Title V."

23 Federal appropriation..... 4,500,000

24 For transfer from the State Lottery  
25 Fund to the Pharmaceutical Assistance  
26 Fund.

27 State appropriation..... 191,000,000

28 For payment of grants for  
29 protective services for older  
30 Pennsylvanians.

|    |   |         |            |
|----|---|---------|------------|
| 1  | State appropriation.....                  |         | 4,160,000  |
| 2  | For PENNCARE for older                    |         |            |
| 3  | Pennsylvanians.                           |         |            |
| 4  | State appropriation.....                  |         | 76,797,000 |
| 5  | Section 303. Department of Public         |         |            |
| 6  | Welfare.--The following amounts are       |         |            |
| 7  | appropriated to the Department of         |         |            |
| 8  | Public Welfare:                           | Federal | State      |
| 9  | For medical assistance - long-term        |         |            |
| 10 | care facilities for older                 |         |            |
| 11 | Pennsylvanians.                           |         |            |
| 12 | State appropriation.....                  |         | 20,000,000 |
| 13 | PART IV                                   |         |            |
| 14 | PENNSYLVANIA ECONOMIC REVITALIZATION FUND |         |            |
| 15 | Section 401. Department of                |         |            |
| 16 | Agriculture.--The following amounts       |         |            |
| 17 | are appropriated to the Department of     |         |            |
| 18 | Agriculture:                              | Federal | State      |
| 19 | For transfer to the Capital Loan          |         |            |
| 20 | Fund for Class IV loans to                |         |            |
| 21 | agricultural processors.                  |         |            |
| 22 | State appropriation.....                  |         | 1,000,000  |
| 23 | Section 402. Department of                |         |            |
| 24 | Commerce.--The following amounts are      |         |            |
| 25 | appropriated to the Department of         |         |            |
| 26 | Commerce:                                 | Federal | State      |
| 27 | For employee ownership assistance -       |         |            |
| 28 | technical assistance.                     |         |            |
| 29 | State appropriation.....                  |         | 250,000    |
| 30 | For a community economic recovery         |         |            |

|    |                                     |         |            |
|----|-------------------------------------|---------|------------|
| 1  | program.                            |         |            |
| 2  | State appropriation.....            |         | 1,500,000  |
| 3  | For business infrastructure         |         |            |
| 4  | development.                        |         |            |
| 5  | State appropriation.....            |         | 14,500,000 |
| 6  | For the Machinery and Equipment     |         |            |
| 7  | Loan Fund.                          |         |            |
| 8  | State appropriation.....            |         | 7,800,000  |
| 9  | For the Industrial Communities Site |         |            |
| 10 | Development and Action Program.     |         |            |
| 11 | State appropriation.....            |         | 13,700,000 |
| 12 | For Mon Valley Revitalization.      |         |            |
| 13 | State appropriation.....            |         | 1,000,000  |
| 14 | For Beaver Valley Revitalization.   |         |            |
| 15 | State appropriation.....            |         | 250,000    |
| 16 | For Shenango Valley Revitalization. |         |            |
| 17 | State appropriation.....            |         | 250,000    |
| 18 | For Butler Revitalization.          |         |            |
| 19 | State appropriation.....            |         | 250,000    |
| 20 | For Lawrence Revitalization.        |         |            |
| 21 | State appropriation.....            |         | 250,000    |
| 22 | For Alle-Kiski Valley               |         |            |
| 23 | Revitalization.                     |         |            |
| 24 | State appropriation.....            |         | 250,000    |
| 25 | For engineering school equipment.   |         |            |
| 26 | State appropriation.....            |         | 1,000,000  |
| 27 | Section 403. Department of          |         |            |
| 28 | Community Affairs.--The following   |         |            |
| 29 | amounts are appropriated to the     |         |            |
| 30 | Department of Community Affairs:    | Federal | State      |

|    |  |         |            |
|----|--|---------|------------|
| 1  | For support of the Recreation          |         |            |
| 2  | Improvement and Rehabilitation Act.    |         |            |
| 3  | State appropriation.....               |         | 3,500,000  |
| 4  | For grants for housing and             |         |            |
| 5  | redevelopment assistance as authorized |         |            |
| 6  | by the act of May 20, 1949 (P.L.1633,  |         |            |
| 7  | No.493), known as the Housing and      |         |            |
| 8  | Redevelopment Assistance Law. No more  |         |            |
| 9  | than 20% of the amount herein          |         |            |
| 10 | appropriated shall be allocated or     |         |            |
| 11 | granted to any one political           |         |            |
| 12 | subdivision. This entire amount shall  |         |            |
| 13 | be used for economic development.      |         |            |
| 14 | State appropriation.....               |         | 21,500,000 |
| 15 | Section 404. Department of Labor       |         |            |
| 16 | and Industry.--The following amounts   |         |            |
| 17 | are appropriated to the Department of  |         |            |
| 18 | Labor and Industry:                    | Federal | State      |
| 19 | For the Pennsylvania Conservation      |         |            |
| 20 | Corps.                                 |         |            |
| 21 | State appropriation.....               |         | 6,000,000  |

22 PART V

23 ENERGY CONSERVATION AND ASSISTANCE FUND

|    |  |         |       |
|----|--|---------|-------|
| 24 | Section 501. Executive offices.--      |         |       |
| 25 | The following amounts are appropriated |         |       |
| 26 | to the Pennsylvania Energy Office:     | Federal | State |
| 27 | For energy conservation programs       |         |       |
| 28 | under the provisions of the Energy     |         |       |
| 29 | Conservation and Assistance Act. At    |         |       |
| 30 | least 75% of these funds must be used  |         |       |



1 for those programs listed as  
2 priorities in section 7(b) of the act  
3 of July 10, 1986 (P.L.1398, No.122),  
4 known as the Energy Conservation and  
5 Assistance Act.

6 State appropriation..... 3,000,000

7 Section 502. Department of Public  
8 Welfare.--The following amounts are  
9 appropriated to the Department of

|                    |         |       |
|--------------------|---------|-------|
| 10 Public Welfare: | Federal | State |
|--------------------|---------|-------|

11 For supplemental assistance under  
12 the Energy Conservation and Assistance  
13 Act.

14 State appropriation..... 9,000,000

15 PART VI

16 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

17 Section 601. Supreme Court.--The  
18 following amounts are appropriated to  
19 the Supreme Court:

|  |         |       |
|--|---------|-------|
|  | Federal | State |
|--|---------|-------|

20 For the Statewide Judicial Computer  
21 System. The Supreme Court and the  
22 Court Administrator are prohibited  
23 from augmenting this amount by  
24 billings to other appropriations to  
25 the judicial branch for the Statewide  
26 Judicial Computer System or for any  
27 other purpose.

28 State appropriation..... 13,000,000

29 PART VII

30 EMERGENCY MEDICAL SERVICES OPERATING FUND

1 Section 701. Department of  
2 Health.--The following amounts are  
3 appropriated to the Department of

| 4 Health:                         | Federal | State      |
|-----------------------------------|---------|------------|
| 5 For emergency medical services. |         |            |
| 6 State appropriation.....        |         | 12,000,000 |
| 7 For Catastrophic Medical and    |         |            |
| 8 Rehabilitation Program.         |         |            |
| 9 State appropriation.....        |         | 5,800,000  |

10 PART VIII  
11 STATE STORES FUND

12 Section 801. Pennsylvania State  
13 Police.--The following amounts are  
14 appropriated to the Pennsylvania State

| 15 Police:                        | Federal | State      |
|-----------------------------------|---------|------------|
| 16 For liquor control enforcement |         |            |
| 17 operational expenses.          |         |            |
| 18 State appropriation.....       |         | 14,098,000 |

19 PART IX  
20 MOTOR LICENSE FUND APPROPRIATIONS  
21 FOR 1993-1994  
22 SUBPART A  
23 MOTOR LICENSE FUND

24 Section 901. Department of  
25 Transportation.--The following amounts  
26 are appropriated to the Department of

| 27 Transportation:                     | Federal | State |
|--|---------|-------|
| 28 For the salaries, wages and all     |         |       |
| 29 necessary expenses for the proper   |         |       |
| 30 administration of the Department of |         |       |

|    |  |             |
|----|--|-------------|
| 1  | Transportation, including the State    |             |
| 2  | Transportation Commission and the      |             |
| 3  | State Transportation Advisory          |             |
| 4  | Committee and the Statewide            |             |
| 5  | coordination of municipal services.    |             |
| 6  | State appropriation.....               | 26,893,000  |
| 7  | For the salaries, wages and all        |             |
| 8  | necessary expenses for the operation   |             |
| 9  | of the Highway and Safety Improvement  |             |
| 10 | Programs, including planning and       |             |
| 11 | research, design, engineering, right-  |             |
| 12 | of-way acquisition and the operation   |             |
| 13 | of the engineering district facilities |             |
| 14 | and liaison services with communities  |             |
| 15 | on local road engineering and          |             |
| 16 | construction activities.               |             |
| 17 | State appropriation.....               | 135,000,000 |
| 18 | For conversion to the metric system    |             |
| 19 | of weights and measures.               |             |
| 20 | State appropriation.....               | 5,000,000   |
| 21 | For the salaries, wages and all        |             |
| 22 | necessary expenses for the             |             |
| 23 | administration and operation of the    |             |
| 24 | maintenance program for State roads,   |             |
| 25 | bridges, tunnels and structures,       |             |
| 26 | including the operation of the county  |             |
| 27 | maintenance district facilities. Of    |             |
| 28 | the total funds in this appropriation, |             |
| 29 | \$300,000 shall be used for            |             |
| 30 | demonstration projects for the surface |             |

1 upgrading of dirt roads, including,  
2 but not limited to, the use of oil and  
3 chips and at least \$15,000,000 shall  
4 be used for the survey and upgrade of  
5 signing on State highways and upgrade  
6 all traffic control and interstate  
7 guide signs with state-of-the-art  
8 materials for the purpose of high  
9 performance reflectivity and  
10 durability.

11                   State appropriation..... 538,947,000

12       For supplemental maintenance  
13 program payments.

14                   State appropriation..... 37,575,000

15       For reinvestment in Department of  
16 Transportation facilities.

17                   State appropriation..... 3,000,000

18       For the salaries, wages and all  
19 necessary expenses for the  
20 administration of the Traffic Safety  
21 Program and the administration and  
22 operation of the Operator and Vehicle  
23 Registration Programs.

24                   State appropriation..... 77,898,000

25       For payments to municipalities to  
26 assist in maintenance and construction  
27 costs of roads.

28                   State appropriation..... 159,685,000

29       For supplemental payments to  
30 municipalities to assist in

1 maintenance and construction costs of  
2 roads in accordance with 75 Pa.C.S.  
3 Ch. 93 (relating to supplemental  
4 funding for municipal highway  
5 maintenance).

|   |                          |           |
|---|--------------------------|-----------|
| 6 | State appropriation..... | 5,000,000 |
|---|--------------------------|-----------|

7 For local bridge inspections.

|   |                          |         |
|---|--------------------------|---------|
| 8 | State appropriation..... | 625,000 |
|---|--------------------------|---------|

9 Section 902. Executive Offices.--

10 The following amounts are appropriated  
11 to the Executive Offices:

|         |       |
|---------|-------|
| Federal | State |
|---------|-------|

12 For comptroller operations related  
13 to the Motor License Fund.

|    |                          |           |
|----|--------------------------|-----------|
| 14 | State appropriation..... | 5,269,000 |
|----|--------------------------|-----------|

15 Section 903. Treasury

16 Department.--The following amounts are  
17 appropriated to the Treasury

|                |         |       |
|----------------|---------|-------|
| 18 Department: | Federal | State |
|----------------|---------|-------|

19 For payment of refunds of liquid  
20 fuels taxes for agricultural use to  
21 which the Commonwealth is not  
22 entitled.

|    |                          |           |
|----|--------------------------|-----------|
| 23 | State appropriation..... | 3,400,000 |
|----|--------------------------|-----------|

24 For the payment of salaries, wages  
25 and all necessary expenses in the  
26 proper administration of the program  
27 to refund liquid fuels taxes to which  
28 the Commonwealth is not entitled.

|    |                          |         |
|----|--------------------------|---------|
| 29 | State appropriation..... | 343,000 |
|----|--------------------------|---------|

30 For the payment of approved claims

|    |                                       |             |
|----|---------------------------------------|-------------|
| 1  | for the refunding of liquid fuels     |             |
| 2  | taxes and fuel use taxes to which the |             |
| 3  | Commonwealth is not entitled.         |             |
| 4  | State appropriation.....              | 400,000     |
| 5  | For the payment of approved claims    |             |
| 6  | for the refunding of emergency liquid |             |
| 7  | fuels tax moneys to which the         |             |
| 8  | Commonwealth is not entitled.         |             |
| 9  | State appropriation.....              | 1,000       |
| 10 | Refunding liquid fuels tax -          |             |
| 11 | political subdivision use.            |             |
| 12 | State appropriation.....              | 2,100,000   |
| 13 | Refunding liquid fuels tax -          |             |
| 14 | volunteer fire companies, volunteer   |             |
| 15 | ambulance services and volunteer      |             |
| 16 | rescue squads.                        |             |
| 17 | State appropriation.....              | 150,000     |
| 18 | Refunding liquid fuels tax - to the   |             |
| 19 | Boat Fund for the use of the          |             |
| 20 | Pennsylvania Fish and Boat Commission |             |
| 21 | for the improvement of the waters of  |             |
| 22 | Pennsylvania on which motorboats are  |             |
| 23 | permitted to operate.                 |             |
| 24 | State appropriation.....              | 2,000,000   |
| 25 | For the payment of principal and      |             |
| 26 | interest requirements on general      |             |
| 27 | obligation bonds issued for           |             |
| 28 | transportation projects.              |             |
| 29 | State appropriation.....              | 178,930,000 |
| 30 | For payment of principal and          |             |

|    |                                       |         |           |
|----|---------------------------------------|---------|-----------|
| 1  | interest requirements on general      |         |           |
| 2  | obligation bonds issued for public    |         |           |
| 3  | improvements.                         |         |           |
| 4  | State appropriation.....              |         | 1,697,000 |
| 5  | For interest payments on              |         |           |
| 6  | obligations issued for the Advance    |         |           |
| 7  | Construction Interstate Program.      |         |           |
| 8  | State appropriation.....              |         | 4,478,000 |
| 9  | For payment of the compensation of    |         |           |
| 10 | the Commonwealth's loan and transfer  |         |           |
| 11 | agent for services and expenses in    |         |           |
| 12 | connection with the registration,     |         |           |
| 13 | transfer and payment of interest on   |         |           |
| 14 | bonds of the Commonwealth and other   |         |           |
| 15 | services required to be performed by  |         |           |
| 16 | the loan and transfer agent.          |         |           |
| 17 | State appropriation.....              |         | 135,000   |
| 18 | Section 904. Department of            |         |           |
| 19 | Education.--The following amounts are |         |           |
| 20 | appropriated to the Department of     |         |           |
| 21 | Education:                            | Federal | State     |
| 22 | For administration of the school      |         |           |
| 23 | safe driving program and for payments |         |           |
| 24 | to school districts or joint school   |         |           |
| 25 | organizations for driver education    |         |           |
| 26 | courses.                              |         |           |
| 27 | State appropriation.....              |         | 1,804,000 |
| 28 | Section 905. Department of General    |         |           |
| 29 | Services.--The following amounts are  |         |           |
| 30 | appropriated to the Department of     |         |           |

|    |  |         |             |
|----|--|---------|-------------|
| 1  | General Services:                      | Federal | State       |
| 2  | For payment of tort claims.            |         |             |
| 3  | State appropriation.....               |         | 32,000,000  |
| 4  | Section 906. Department of             |         |             |
| 5  | Revenue.--The following amounts are    |         |             |
| 6  | appropriated to the Department of      |         |             |
| 7  | Revenue:                               | Federal | State       |
| 8  | For administration and enforcement     |         |             |
| 9  | of various Motor License Fund tax      |         |             |
| 10 | regulations.                           |         |             |
| 11 | State appropriation.....               |         | 8,341,000   |
| 12 | Section 907. Pennsylvania State        |         |             |
| 13 | Police.--The following amounts are     |         |             |
| 14 | appropriated to the Pennsylvania State |         |             |
| 15 | Police:                                | Federal | State       |
| 16 | For transfer to the General Fund to    |         |             |
| 17 | finance the Traffic Control and the    |         |             |
| 18 | Traffic Safety Facilities Program of   |         |             |
| 19 | the Pennsylvania State Police.         |         |             |
| 20 | State appropriation.....               |         | 213,498,000 |
| 21 | For transfer to the General Fund to    |         |             |
| 22 | finance the Municipal Police Officers' |         |             |
| 23 | Education and Training Commission.     |         |             |
| 24 | State appropriation.....               |         | 4,390,000   |
| 25 | For transfer to the General Fund to    |         |             |
| 26 | finance adequate replacement patrol    |         |             |
| 27 | vehicles.                              |         |             |
| 28 | State appropriation.....               |         | 4,216,000   |

29 SUBPART B

30 AVIATION RESTRICTED REVENUE ACCOUNT



1       Section 921.   Department of  
2   Transportation.--The following amounts  
3   are appropriated to the Department of  
4   Transportation:

| Federal | State |
|---------|-------|
|---------|-------|

5       For payment for aviation  
6   operations, including the operation  
7   and maintenance of State-owned  
8   aircraft, payment of general expenses,  
9   supplies, printing and equipment; for  
10   the development and maintenance of  
11   State airports and the maintenance and  
12   repair of landing fields, intermediate  
13   landing fields, landing field  
14   equipment, beacon sites and other  
15   navigation facilities; and for the  
16   encouragement and development of civil  
17   aeronautics.

|   |            |
|---|------------|
| 18               State appropriation..... | 13,261,000 |
|---|------------|

19       For payment for airport  
20   construction and development,  
21   including encouragement and  
22   development of aeronautics,  
23   development of State airports and  
24   assistance to political subdivisions  
25   and municipal authorities in the  
26   construction and improvement of  
27   airports and other aeronautical  
28   facilities.

|   |           |
|---|-----------|
| 29               State appropriation..... | 4,000,000 |
|---|-----------|

30       For payments to public airports for

1 runway rehabilitation.  
 2                   State appropriation..... 500,000  
 3     For real estate tax rebate payments  
 4 to privately owned public use  
 5 airports.  
 6                   State appropriation..... 250,000  
 7     For business airport grants.  
 8                   State appropriation..... 2,000,000  
 9     Section 922. Treasury  
 10 Department.--The following amounts are  
 11 appropriated to the Treasury  
 12 Department:                                   Federal                   State  
 13     For payment for aviation-related  
 14 debt service.  
 15                   State appropriation..... 1,223,000  
 16   PART X  
 17                                   HAZARDOUS MATERIAL RESPONSE FUND  
 18     Section 1001. Pennsylvania  
 19 Emergency Management Agency.--The  
 20 following amounts are appropriated to  
 21 the Pennsylvania Emergency Management  
 22 Agency:                                   Federal                   State  
 23     For training programs for hazardous  
 24 material response teams.  
 25                   State appropriation..... 162,000  
 26     For general administration and  
 27 operational expenses, including  
 28 expenses of the Hazardous Material  
 29 Emergency Planning and Response  
 30 Advisory Committee.

|   |                          |         |
|---|--------------------------|---------|
| 1 | State appropriation..... | 162,000 |
|---|--------------------------|---------|

2       For grants to support counties'  
3 activities.

|   |                          |           |
|---|--------------------------|-----------|
| 4 | State appropriation..... | 1,138,000 |
|---|--------------------------|-----------|

5       For public and facility owner  
6   education, information and  
7   participation programs.

|   |                          |         |
|---|--------------------------|---------|
| 8 | State appropriation..... | 162,000 |
|---|--------------------------|---------|

## 9 PART XI

10 MILK MARKETING FUND

11       Section 1101.   Milk Marketing  
12   Board.--The following amounts are  
13   appropriated to the Milk Marketing

| 14 | Board: | Federal | State |
|----|--------|---------|-------|
|----|--------|---------|-------|

15 For the operation of the Milk  
16 Marketing Board.

|    |                          |           |
|----|--------------------------|-----------|
| 17 | State appropriation..... | 1,500,000 |
|----|--------------------------|-----------|

18 PART XII

19 HOME INVESTMENT TRUST FUND

20       Section 1201. Department of  
21   Community Affairs.--The following  
22   amounts are appropriated to the

23 Department of Community Affairs: Federal State

24 For the operation of the Home  
25 Program including grants to eligible  
26 recipients.

|    |                          |           |
|----|--------------------------|-----------|
| 27 | State appropriation..... | 4,576,000 |
|----|--------------------------|-----------|

28 PART XIII

29 RESTRICTED RECEIPT ACCOUNTS

30 Section 1301. General provisions.--The Secretary of the

1 Budget may create the restricted receipt accounts set forth in  
2 this part for the purpose of administering Federal grants only  
3 for the purposes herein designated during the fiscal year July  
4 1, 1993, through June 30, 1994.

5 Section 1302. Executive Offices.--The following restricted  
6 receipt accounts may be established for the Executive Offices:

7 (1) "Pennsylvania Commission on Crime and Delinquency -  
8 Juvenile Justice and Delinquency Prevention."

9 (2) "Pennsylvania Commission on Crime and Delinquency -  
10 Federal Crime Victim Assistance."

11 Section 1303. Department of Community Affairs.--The  
12 following restricted receipt account may be established for the  
13 Department of Community Affairs:

14 (1) "ARC Housing Revolving Loan Program."

15 Section 1304. Department of Education.--The following  
16 restricted receipt accounts may be established for the  
17 Department of Education:

18 (1) "Education of the Disabled - Part C."

19 (2) "Library Services and Construction Act - Titles I, II,  
20 III and IV - Library Expansion Services."

21 (3) "Penn State University Federal Aid."

22 (4) "Emergency Immigration Education Assistance."

23 (5) "Education of the Disabled - Part D."

24 (6) "Homeless Adult Assistance Program."

25 (7) "Severely Handicapped."

26 (8) "Medical Assistance Reimbursements to Local Education  
27 Agencies."

28 Section 1305. Department of Environmental Resources.--The  
29 following restricted receipt accounts may be established for the  
30 Department of Environmental Resources:

- 1 (1) "Federal Water Resources Planning Act."
- 2 (2) "Federal Aid to Volunteer Fire Companies."
- 3 (3) "Federal Land and Water Conservation Fund Act."
- 4 (4) "National Forest Reserve Allotment."
- 5 (5) "Flood Control Payments."
- 6 (6) "Federal Land and Water Conservation Fund Act -
- 7 Environmental Resources."
- 8 (7) "Soil and Water Conservation Act - Inventory of
- 9 Programs."

10 Section 1306. Department of Transportation.--The following  
11 restricted receipt accounts may be established for the  
12 Department of Transportation:

- 13 (1) "Capital Assistance Elderly and Handicapped Programs."
- 14 (2) "Railroad Rehabilitation and Improvement Assistance."
- 15 (3) "Ridesharing/Van Pool Program - Acquisition."

16 Section 1307. Pennsylvania Emergency Management Agency.--The  
17 following restricted receipt accounts may be established for the  
18 Pennsylvania Emergency Management Agency:

- 19 (1) "Receipts from Federal Government - Civil Defense -
- 20 Disaster Relief Assistance to State and Political Subdivisions."

21 Section 1308. Pennsylvania Historical and Museum  
22 Commission.--The following restricted receipt account may be  
23 established for the Pennsylvania Historical and Museum  
24 Commission:

- 25 (1) "Federal Grant - Historical Preservation Act of 1966."

26 PART XIV  
27 ADDITIONAL APPROPRIATIONS  
28 FOR FISCAL YEAR 1992-1993  
29 SUBPART A  
30 GENERAL PROVISIONS

1       Section 1401. State appropriations.--(a) General Fund.--The  
2 following sums set forth in this act, or as much thereof as may  
3 be necessary, are hereby specifically appropriated from the  
4 General Fund to the several hereinafter named agencies of the  
5 Executive, Legislative and Judicial Departments of the  
6 Commonwealth for the payment of salaries, wages or other  
7 compensation and travel expenses of the duly elected or  
8 appointed officers and employees of the Commonwealth, for the  
9 payment of fees for contractual services rendered, for the  
10 purchase or rental of goods and services, printing, public  
11 advertising by or through any medium, equipment, land and  
12 buildings and for payment of any other expenses, as provided by  
13 law or by this act, necessary for the proper conduct of the  
14 duties, functions and activities and for the purposes  
15 hereinafter set forth for the fiscal year beginning July 1,  
16 1992, and for the payment of bills incurred and remaining unpaid  
17 at the close of the fiscal year ending June 30, 1992.

18       (b) State Lottery Fund.--The following sums set forth in  
19 this act, or as much thereof as may be necessary, are hereby  
20 specifically appropriated from the State Lottery Fund to the  
21 several hereinafter named agencies of the Executive Department  
22 of the Commonwealth for the payment of salaries, wages or other  
23 compensation and travel expenses of the duly appointed officers  
24 and employees of the Commonwealth, for the payment of fees for  
25 contractual services rendered, for the purchase or rental of  
26 goods and services and for payment of any other expenses, as  
27 provided by law or by this act, necessary for the proper conduct  
28 of the duties, functions and activities and for the purposes  
29 hereinafter set forth for the fiscal year beginning July 1,  
30 1992, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 1992.

2 (c) Energy Conservation and Assistance Fund.--The following  
3 sums set forth in this act, or as much thereof as may be  
4 necessary, are hereby specifically appropriated from the Energy  
5 Conservation and Assistance Fund to the several hereinafter  
6 named agencies of the Executive Department of the Commonwealth  
7 for the payment of fees for contractual services rendered, for  
8 the purchase or rental of goods and services and for the payment  
9 of any other expenses, as provided by law or by this act,  
10 necessary for the proper conduct of the duties, functions and  
11 activities and for the purposes hereinafter set forth for the  
12 fiscal year beginning July 1, 1992, and for the payment of bills  
13 incurred and remaining unpaid at the close of the fiscal year  
14 ending June 30, 1992.

15 (d) Judicial Computer System Augmentation Account.--The  
16 following sums set forth in this act, or as much thereof as may  
17 be necessary, are hereby specifically appropriated from the  
18 restricted receipt account established within the General Fund,  
19 known as the Judicial Computer System Augmentation Account, to  
20 the Judicial Department of the Commonwealth for the payment of  
21 fees for contractual services rendered, for the purchase or  
22 rental of goods and services and for the payment of any other  
23 expenses, as provided by law or by this act, necessary for the  
24 proper conduct of the duties, functions and activities and for  
25 the purposes hereinafter set forth for the fiscal year beginning  
26 July 1, 1992, and for the payment of bills incurred and  
27 remaining unpaid at the close of the fiscal year ending June 30,  
28 1992.

29 (e) Motor License Fund.--The following sums, or as much  
30 thereof as may be necessary, are hereby appropriated from the

1 Motor License Fund to the hereinafter named agencies of the  
2 Commonwealth for the payment of salaries, wages and other  
3 compensation and travel expenses of the duly elected or  
4 appointed officers and employees of the Commonwealth, for  
5 contractual services and other expenses necessary for the proper  
6 conduct of the duties, functions and activities for the purposes  
7 hereinafter set forth for the fiscal year beginning July 1,  
8 1992, and for the payment of bills incurred and remaining unpaid  
9 at the close of the fiscal year ending June 30, 1992.

10 (f) Hazardous Material Response Fund.--The following sums  
11 set forth in this act, or as much thereof as may be necessary,  
12 are hereby specifically appropriated from the Hazardous Material  
13 Response Fund to the several hereinafter named agencies of the  
14 Executive Department of the Commonwealth for the payment of fees  
15 for contractual services rendered, for the purchase or rental of  
16 goods and services and for the payment of any other expenses, as  
17 provided by law or by this act, necessary for the proper conduct  
18 of the duties, functions and activities and for the purposes  
19 hereinafter set forth for the fiscal year beginning July 1,  
20 1992, and for the payment of bills incurred and remaining unpaid  
21 at the close of the fiscal year ending June 30, 1992.

22 (g) Home Investment Trust Fund.--The following sums set  
23 forth in this act, or as much thereof as may be necessary, are  
24 hereby specifically appropriated from the Home Investment Trust  
25 Fund to the hereinafter named agencies of the Executive  
26 Department of the Commonwealth for the payment of salaries,  
27 wages or other compensation and travel expenses of the duly  
28 appointed officers and employees of the Commonwealth, for the  
29 payment of fees for contractual services rendered, for the  
30 purchase or rental of goods and services and for payment of any



1 other expenses, as provided by law or by this act, necessary for  
2 the proper conduct of the duties, functions and activities and  
3 for the purposes hereinafter set forth for the fiscal year  
4 beginning July 1, 1992, and for the payment of bills incurred  
5 and remaining unpaid at the close of the fiscal year ending June  
6 30, 1992.

7 Section 1402. Federal augmentation appropriations.--The  
8 following Federal augmentation appropriations set forth in this  
9 act, or as much thereof as may be necessary, are hereby  
10 specifically appropriated from the Federal augmentation funds to  
11 the several hereinafter named agencies of the Executive and  
12 Judicial Departments of the Commonwealth for the payment of the  
13 expenses of implementing and carrying out the programs stated  
14 herein for the fiscal year beginning July 1, 1992, and for the  
15 payment of bills incurred and remaining unpaid at the close of  
16 the fiscal year ending June 30, 1992. Unless otherwise stated,  
17 the appropriations include any carryovers from the prior fiscal  
18 year.

19 Section 1403. Job Training Partnership Act appropriations.--  
20 The following sums set forth in this act, or as much thereof as  
21 may be necessary, are hereby appropriated from the Job Training  
22 Partnership Act (JTPA) funds to the several hereinafter named  
23 agencies of the Executive Department of the Commonwealth for the  
24 payment of the expenses of implementing and carrying out the  
25 program stated herein for the fiscal year beginning July 1,  
26 1992.

27 Section 1404. Block grants.--(a) Appropriation.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the  
30 block grant (BG) funds to the several hereinafter named agencies

1 of the Executive Department of the Commonwealth for the  
2 purposes, and under the restrictions, for which the funds are  
3 provided for the fiscal year beginning July 1, 1992.

4 (b) Preventive Health and Health Services Block Grant.--The  
5 Preventive Health and Health Services Block Grant (PHHSBG) is  
6 for the provision of preventive health and other health services  
7 related to emergency medical comprehensive public health,  
8 hypertension, fluoridation, health education, risk reduction,  
9 home health, rape crisis and rodent control.

10 (c) Maternal and Child Health Services Block Grant.--The  
11 Maternal and Child Health Services Block Grant (MCHSBG) is to  
12 assure mothers and children access to quality maternal and child  
13 health services, to reduce infant mortality and the incidence of  
14 preventable disease and handicapping conditions among children,  
15 to provide rehabilitative services for blind and disabled  
16 individuals under the age of 16 receiving Supplemental Security  
17 Income benefits and to provide medical services for children  
18 with crippling conditions.

19 (d) Alcohol and Drug Abuse and Mental Health Services Block  
20 Grant.--The Alcohol and Drug Abuse and Mental Health Services  
21 Block Grant (ADAMHSBG) will be used for the administration and  
22 provision of drug and alcohol abuse services and community  
23 mental health services in accordance with the requirements of  
24 the Omnibus Budget Reconciliation Act of 1981.

25 (e) Social Services Block Grant.--The Social Services Block  
26 Grant (SSBG) is for the provision of social services to eligible  
27 persons.

28 (f) Child Care and Development Block Grant.--The Child Care  
29 and Development Block Grant (CCDBG) is for the provision of  
30 direct child care or to increase the availability of child care

1 for low-income families.

2 SUBPART B

3 EXECUTIVE AND JUDICIAL DEPARTMENTS

4 GENERAL FUND

5 Section 1411. Executive Offices.--

6 The following amounts are appropriated

7 to the Executive Offices: Federal State

8 For the Office of Administration.

9 State appropriation..... 5,400,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for the Office of

13 Administration:

14 (1) "Protection and Advocacy of

15 Individual Rights."

16 Federal appropriation..... 68,000

17 To the Office of Administration for

18 payment of Medicare Part B enrollment

19 penalties.

20 State appropriation..... 607,000

21 For the Inspector General.

22 State appropriation..... 1,625,000

23 For the Pennsylvania Human

24 Relations Commission.

25 State appropriation..... 7,498,000

26 For the Council on the Arts.

27 State appropriation..... 754,000

28 For the Pennsylvania Commission for

29 Women.

30 State appropriation..... 320,000

1       The following Federal amounts are  
 2   appropriated to supplement the sum  
 3   appropriated for the Pennsylvania  
 4   Energy Office:  
 5       (1)   "DOE - Energy Extension  
 6   Services."  
 7               Federal appropriation.....       195,000  
 8       (2)   "State Energy Conservation  
 9   Plan (EPCA)."  
 10              Federal appropriation.....       493,000  
 11       (3)   "Institutional Conservation  
 12   Program."  
 13              Federal appropriation.....       169,000  
 14       (4)   "Energy Efficient  
 15   Industrialized Housing."  
 16              Federal appropriation.....       60,000  
 17       (5)   "Alternative Fuel School Bus  
 18   Project."  
 19              Federal appropriation.....       67,000  
 20       For the Juvenile Court Judges  
 21   Commission.  
 22              State appropriation.....       544,000  
 23       For the Crime Victim's Compensation  
 24   Board.  
 25              State appropriation.....       599,000  
 26       For the State Health Facility  
 27   Hearing Board.  
 28              State appropriation.....       178,000  
 29       For the Public Employee Retirement  
 30   Commission.

|    |  |         |           |
|----|--|---------|-----------|
| 1  | State appropriation.....               |         | 487,000   |
| 2  | For the Pennsylvania Commission on     |         |           |
| 3  | Crime and Delinquency.                 |         |           |
| 4  | State appropriation.....               |         | 2,174,000 |
| 5  | For the Office of General Counsel.     |         |           |
| 6  | State appropriation.....               |         | 1,634,000 |
| 7  | Section 1412. Lieutenant               |         |           |
| 8  | Governor.--The following amounts are   |         |           |
| 9  | appropriated to the Lieutenant         |         |           |
| 10 | Governor:                              | Federal | State     |
| 11 | For the Office of the Lieutenant       |         |           |
| 12 | Governor, including payment of         |         |           |
| 13 | expenses of the residence at the       |         |           |
| 14 | Edward Martin Military Reservation.    |         |           |
| 15 | State appropriation.....               |         | 643,000   |
| 16 | Section 1413. Attorney General.--      |         |           |
| 17 | The following amounts are appropriated |         |           |
| 18 | to the Attorney General:               | Federal | State     |
| 19 | For local drug task forces.            |         |           |
| 20 | State appropriation.....               |         | 2,863,000 |
| 21 | For investigation of the Supreme       |         |           |
| 22 | Court.                                 |         |           |
| 23 | State appropriation.....               |         | 500,000   |
| 24 | Section 1414. Auditor General.--       |         |           |
| 25 | The following amounts are appropriated |         |           |
| 26 | to the Auditor General:                | Federal | State     |
| 27 | For the Board of Claims.               |         |           |
| 28 | State appropriation.....               |         | 1,227,000 |
| 29 | Section 1415. Treasury                 |         |           |
| 30 | Department.--The following amounts are |         |           |

1 appropriated to the Treasury

| 2 Department: | Federal | State |
|---------------|---------|-------|
|---------------|---------|-------|

3 For payment of legal fees,  
4 publication of advertisements, costs  
5 of engraving and other expenses  
6 incurred in issuing of tax  
7 anticipation notes.

|                            |  |         |
|----------------------------|--|---------|
| 8 State appropriation..... |  | 270,000 |
|----------------------------|--|---------|

9 Section 1416. Department of  
10 Agriculture.--The following amounts  
11 are appropriated to the Department of

| 12 Agriculture: | Federal | State |
|-----------------|---------|-------|
|-----------------|---------|-------|

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for general government  
16 operations:

17 (1) "Rural Development."

|                               |         |  |
|-------------------------------|---------|--|
| 18 Federal appropriation..... | 128,000 |  |
|-------------------------------|---------|--|

19 (2) "Marketing Improvement."

|                               |        |  |
|-------------------------------|--------|--|
| 20 Federal appropriation..... | 30,000 |  |
|-------------------------------|--------|--|

21 (3) "Model Aquaculture  
22 Development."

|                               |        |  |
|-------------------------------|--------|--|
| 23 Federal appropriation..... | 50,000 |  |
|-------------------------------|--------|--|

24 (4) "Pesticide Recordkeeping."

|                               |        |  |
|-------------------------------|--------|--|
| 25 Federal appropriation..... | 65,000 |  |
|-------------------------------|--------|--|

26 For grants to counties for the  
27 purchase of food to be provided to  
28 needy persons in this Commonwealth.

29 Counties shall submit a completed  
30 application for funds or designate a

1 regional food bank or county  
2 coordinating agency to complete the  
3 application process. If a county  
4 chooses not to participate in the  
5 program or designate a regional food  
6 bank or county coordinating agency to  
7 participate on its behalf by December  
8 31, 1992, then the county's allocation  
9 shall be granted to the regional food  
10 bank or county coordinating agency  
11 serving that county.

12                   State appropriation..... 11,000,000

13       Section 1417. Department of  
14 Corrections.--The following amounts  
15 are appropriated to the Department of  
16 Corrections:

| Federal | State |
|---------|-------|
|---------|-------|

17       The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for the State  
20 correctional institutions.

21       (1) "Mariel Cuban Inmates."

22                   Federal appropriation..... 205,000

23       Section 1418. Department of  
24 Community Affairs.--The following  
25 amounts are appropriated to the  
26 Department of Community Affairs:

| Federal | State |
|---------|-------|
|---------|-------|

27       The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for general government  
30 operations:

1       (1)   "Administrative Costs of Land  
 2   and Water Conservation Fund (LWCF)  
 3   Projects."  
 4               Federal appropriation.....       50,000  
 5       (2)   "HUD - Technical Assistance."  
 6               Federal appropriation.....       98,000  
 7       (3)   "HUD - Community Development."  
 8               Federal appropriation.....       300,000  
 9       For the Governor's Advisory  
 10   Commission on Latino Affairs.  
 11               State appropriation.....       197,000  
 12       The following Federal amounts are  
 13   appropriated to supplement the sum  
 14   appropriated for housing and  
 15   redevelopment:  
 16       (1)   "DOE - Weatherization."  
 17               Federal appropriation.....   15,309,000  
 18       For transfer to the Financially  
 19   Distressed Municipalities Revolving  
 20   Loan Fund.  
 21               State appropriation.....       2,000,000  
 22       Section 1419.   Department of  
 23   Education.--The following amounts are  
 24   appropriated to the Department of  
 25   Education:                               Federal       State  
 26       The following Federal amounts are  
 27   appropriated to supplement the sum  
 28   appropriated for general government  
 29   operations:

30       (1)   "ECIA - Title I - Local."



|    |                                      |             |
|----|--------------------------------------|-------------|
| 1  | Federal appropriation.....           | 393,003,000 |
| 2  | (2) "Individuals with Disabilities   |             |
| 3  | Education - Local."                  |             |
| 4  | Federal appropriation.....           | 107,700,000 |
| 5  | (3) "Food and Nutrition - Local."    |             |
| 6  | Federal appropriation.....           | 190,000,000 |
| 7  | (4) "National Workplace Literacy."   |             |
| 8  | Federal appropriation.....           | 120,000     |
| 9  | (5) "State Literacy Resource         |             |
| 10 | Centers."                            |             |
| 11 | Federal appropriation.....           | 256,000     |
| 12 | (6) "School Health Education and     |             |
| 13 | Programs."                           |             |
| 14 | Federal appropriation.....           | 370,000     |
| 15 | (7) "Environmental Education         |             |
| 16 | Workshops."                          |             |
| 17 | Federal appropriation.....           | 5,000       |
| 18 | For the State Library, providing     |             |
| 19 | reference services and administering |             |
| 20 | aid to public libraries.             |             |
| 21 | State appropriation.....             | 2,890,000   |
| 22 | For adult literacy programs.         |             |
| 23 | State appropriation.....             | 7,250,000   |
| 24 | For payments for Early Intervention  |             |
| 25 | Services.                            |             |
| 26 | State appropriation.....             | 41,479,000  |
| 27 | For the resolution of audits of      |             |
| 28 | approved private schools for fiscal  |             |
| 29 | years 1978-1979 through 1990-1991    |             |
| 30 | inclusive. All funds remaining       |             |

1 unexpended and unencumbered, on the  
2 effective date of this part, from the  
3 appropriation line items for special  
4 education - approved private schools  
5 from the General Appropriations Acts  
6 for the fiscal years 1978-1979 through  
7 1990-1991 inclusive are hereby  
8 transferred to this appropriation.

9 Final reimbursement by the department  
10 to approved private schools for the  
11 resolution of audits for fiscal years  
12 1978-1979 through 1990-1991 inclusive  
13 shall not exceed funds in this  
14 appropriation.

|    |                          |       |
|----|--------------------------|-------|
| 15 | State appropriation..... | 1,000 |
|----|--------------------------|-------|

16 For grants to school districts to  
17 assist in meeting Federal matching  
18 requirements for grants received under  
19 the Federal Child Nutrition Act and to  
20 aid in providing a food program for  
21 needy children.

|    |                          |            |
|----|--------------------------|------------|
| 22 | State appropriation..... | 13,265,000 |
|----|--------------------------|------------|

23 For programs of education and  
24 training at youth development centers.

|    |                          |           |
|----|--------------------------|-----------|
| 25 | State appropriation..... | 6,346,000 |
|----|--------------------------|-----------|

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for education and  
29 training at youth development centers:

30 (1) "Corrections Education -



1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Office of  
4 Protection:

5 (1) "Radiation Regulation and  
6 Monitoring."

7 Federal appropriation..... 130,000

8 (2) "Non-Point Source  
9 Implementation 319(h)."

10 Federal appropriation..... 1,768,000

11 (3) "Wellhead Protection Fund."

12 Federal appropriation..... 400,000

13 (4) "Storm Water Permitting  
14 Initiative."

15 Federal appropriation..... 1,100,000

16 (5) "Pollution Prevention."

17 Federal appropriation..... 100,000

18 (6) "Recreational Trails."

19 Federal appropriation..... 500,000

20 For State forestry operations.

21 State appropriation..... 14,022,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for forestry operations:

25 (1) "Forestry Incentives and  
26 Agricultural Conservation."

27 Federal appropriation..... 245,000

28 (2) "Forest Management and  
29 Processing."

30 Federal appropriation..... 1,018,000

|    |                                      |         |            |
|----|--------------------------------------|---------|------------|
| 1  | For State parks.                     |         |            |
| 2  | State appropriation.....             |         | 38,568,000 |
| 3  | For sewage facilities enforcement    |         |            |
| 4  | grants.                              |         |            |
| 5  | State appropriation.....             |         | 3,415,000  |
| 6  | Section 1421. Department of          |         |            |
| 7  | General Services.--The following     |         |            |
| 8  | amounts are appropriated to the      |         |            |
| 9  | Department of General Services:      | Federal | State      |
| 10 | For the administration and           |         |            |
| 11 | operation of the Capitol Police.     |         |            |
| 12 | State appropriation.....             |         | 4,731,000  |
| 13 | For Harristown rental charges.       |         |            |
| 14 | State appropriation.....             |         | 6,635,000  |
| 15 | For utility costs, including         |         |            |
| 16 | implementation of third-party shared |         |            |
| 17 | savings programs.                    |         |            |
| 18 | State appropriation.....             |         | 13,157,000 |
| 19 | For Harristown utility and           |         |            |
| 20 | municipal charges, including         |         |            |
| 21 | implementation of third-party shared |         |            |
| 22 | savings programs.                    |         |            |
| 23 | State appropriation.....             |         | 8,712,000  |
| 24 | Section 1422. Department of          |         |            |
| 25 | Health.--The following amounts are   |         |            |
| 26 | appropriated to the Department of    |         |            |
| 27 | Health:                              | Federal | State      |
| 28 | For general government operations    |         |            |
| 29 | of the Department of Health.         |         |            |
| 30 | State appropriation.....             |         | 9,620,000  |

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for general government  
4 operations:

5 (1) "PHHSBG - Administration and  
6 Audit Costs."

7 Federal appropriation..... 500,000

8 (2) "Loan Repayment Program."

9 Federal appropriation..... 163,000

10 (3) "Cooperative Agreement -  
11 Educational Linkage."

12 Federal appropriation..... 161,000

13 (4) "Traffic Safety Data."

14 Federal appropriation..... 375,000

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for diabetes control:

18 (1) "PHHSBG - Diabetes Task  
19 Force."

20 Federal appropriation..... 423,000

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for the State Laboratory:

24 (1) "Clinical Laboratory  
25 Improvement."

26 Federal appropriation..... 1,185,000

27 For the State Health Care Centers.

28 State appropriation..... 13,775,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for State health care  
2 centers:

3 (1) "Disease Control Immunization  
4 Program - Project Grants."  
5 Federal appropriation..... 3,950,000

6 (2) "Community and Migrant  
7 Health."  
8 Federal appropriation..... 269,000

9 (3) "PHHSBG - Health Education and  
10 Prevention."  
11 Federal appropriation..... 1,670,000

12 (4) "PHHSBG - Hypertension  
13 Services."  
14 Federal appropriation..... 1,816,000

15 (5) "PHHSBG - Fluoridation."  
16 Federal appropriation..... 100,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for the cancer registry:

20 (1) "Breast and Cervical Cancer  
21 Program."  
22 Federal appropriation..... 297,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for cancer control,  
26 prevention and research.

27 (1) "Data-based Intervention  
28 Research in Public Health."  
29 Federal appropriation..... 194,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
 2 appropriated for maternal and child  
 3 health:  
 4       (1) "Childhood Lead Poisoning  
 5 Prevention."  
 6               Federal appropriation.....       1,256,000  
 7       (2) "MCHSBG - Crippled Children  
 8 Programs."  
 9               Federal appropriation.....       9,750,000  
 10       (3) "MCHSBG - Maternal and Child  
 11 Health Services Programs."  
 12               Federal appropriation.....       20,896,000  
 13       (4) "Primary Care for Children."  
 14               Federal appropriation.....       60,000  
 15       (5) "Lead Abatement Program."  
 16               Federal appropriation.....       200,000  
 17 For grants to counties and private  
 18 facilities to finance drug and alcohol  
 19 abuse treatment and prevention  
 20 programs.  
 21               State appropriation.....       32,145,000  
 22 The following Federal amounts are  
 23 appropriated to supplement the sum  
 24 appropriated for alcohol and drug  
 25 grant programs:  
 26       (1) "ADAMHSBG - Alcohol Grant  
 27 Programs."  
 28               Federal appropriation.....       29,590,000  
 29       (2) "ADAMHSBG - Drug Grant  
 30 Programs."



|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Federal appropriation.....            | 30,187,000 |
| 2  | (3) "Improved Drug and Alcohol        |            |
| 3  | Data Collection Systems."             |            |
| 4  | Federal appropriation.....            | 273,000    |
| 5  | (4) "Community Youth Activities       |            |
| 6  | Demonstration Grant."                 |            |
| 7  | Federal appropriation.....            | 215,000    |
| 8  | (5) "Model Comprehensive Treatment    |            |
| 9  | Program for Critical Populations."    |            |
| 10 | Federal appropriation.....            | 1,570,000  |
| 11 | (6) "Model Drug Abuse Treatment       |            |
| 12 | Program for Nonincarcerated Persons." |            |
| 13 | Federal appropriation.....            | 810,000    |
| 14 | (7) "Model Comprehensive Treatment    |            |
| 15 | Programs for Juvenile Offenders."     |            |
| 16 | Federal appropriation.....            | 1,383,000  |
| 17 | (8) "Model Comprehensive Treatment    |            |
| 18 | Programs for Public Housing           |            |
| 19 | Residents."                           |            |
| 20 | Federal appropriation.....            | 2,000,000  |
| 21 | (9) "Facility Treatment Capacity      |            |
| 22 | Expansion."                           |            |
| 23 | Federal appropriation.....            | 2,000,000  |
| 24 | (10) "Substance Abuse Prevention      |            |
| 25 | Conference."                          |            |
| 26 | Federal appropriation.....            | 200,000    |
| 27 | (11) "AIDS Outreach for Substance     |            |
| 28 | Abusers."                             |            |
| 29 | Federal appropriation.....            | 800,000    |
| 30 | (12) "Residential Drug Prevention     |            |

1 and Treatment - Women and Children."

2                   Federal appropriation.....                   965,000

3       For renal dialysis services.

4                   State appropriation.....                   10,307,000

5       The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for coal workers'

8 pneumoconiosis services:

9       (1) "Black Lung Clinic Program."

10                  Federal appropriation.....                  753,000

11       For adult cystic fibrosis.

12                  State appropriation.....                  348,000

13       For venereal disease screening and

14 treatment.

15                  State appropriation.....                  918,000

16       The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for tuberculosis

19 screening and treatment:

20       (1) "Tuberculosis Control

21 Program."

22                  Federal appropriation.....                  338,000

23       (2) "PHHSBG - Tuberculosis

24 Programs."

25                  Federal appropriation.....                  1,491,000

26       For hemophilia services.

27                  State appropriation.....                  2,418,000

28       For AIDS programs.

29                  State appropriation.....                  3,923,000

30       The following Federal amounts are

1 appropriated to supplement the sum

2 appropriated for AIDS programs:

3 (1) "HIV Care."

4 Federal appropriation..... 3,200,000

5 Section 1423. Insurance

6 Department.--The following amounts are

7 appropriated to the Insurance

8 Department: Federal State

9 For general government operations

10 of the Insurance Department.

11 State appropriation..... 12,782,000

12 Section 1424. Department of Labor

13 and Industry.--The following amounts

14 are appropriated to the Department of

15 Labor and Industry: Federal State

16 For general government operations

17 of the Department of Labor and

18 Industry.

19 State appropriation..... 6,001,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for general government

23 operations:

24 (1) "JTPA - Administration."

25 Federal appropriation..... 3,010,000

26 For occupational and industrial

27 safety.

28 State appropriation..... 6,960,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for Occupational and

2 Industrial Safety:

3 (1) "Asbestos Certification."

4 Federal appropriation..... 233,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for transfer to

8 vocational rehabilitation:

9 (1) "Disability Determination."

10 Federal appropriation..... 54,436,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for job centers:

14 (1) "JTPA - Dislocated Workers."

15 Federal appropriation..... 44,000,000

16 Section 1425. Department of

17 Military Affairs.--The following sums

18 are appropriated to the Department of

19 Military Affairs: Federal State

20 For general government operations

21 of the Department of Military Affairs.

22 State appropriation..... 12,616,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for general government

26 operations:

27 (1) "Youth Conservation Corps."

28 Federal appropriation..... 620,000

29 Section 1426. Department of Public

30 Welfare.--The following sums are

1 appropriated to the Department of  
2 Public Welfare: Federal State

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for general government  
6 operations:

7 (1) "CCDBG - Administration."  
8 Federal appropriation..... 1,574,000

9 (2) "Medical Assistance -  
10 Administration."  
11 Federal appropriation..... 13,906,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for the Office of  
15 Information Systems:

16 (1) "Maintenance Assistance -  
17 Information Systems."  
18 Federal appropriation..... 4,802,000

19 (2) "Food Stamp Program -  
20 Information Systems."  
21 Federal appropriation..... 6,421,000

22 (3) "Rehabilitation Services."  
23 Federal appropriation..... 265,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for Statewide operations  
27 relating to county administration:

28 (1) "Maintenance Assistance -  
29 Statewide Operations Related to County  
30 Administration."

1                   Federal appropriation.....       3,904,000

2       (2)   "Medical Assistance -  
3   Statewide Operations Related to County  
4   Administration."

5                   Federal appropriation.....       31,748,000

6       (3)   "Food Stamp Program -  
7   Statewide Operations Related to County  
8   Administration."

9                   Federal appropriation.....       8,156,000

10       For county assistance office  
11   operations related to administration  
12   of the public assistance and medical  
13   assistance programs.

14                   State appropriation.....                       202,142,000

15       The following Federal amounts are  
16   appropriated to supplement the sum  
17   appropriated for county assistance  
18   offices:

19       (1)   "Medical Assistance - County  
20   Assistance Offices."

21                   Federal appropriation.....       34,649,000

22       (2)   "Food Stamp Program - County  
23   Assistance Offices."

24                   Federal appropriation.....       55,255,000

25       The following Federal amounts are  
26   appropriated to supplement the sum  
27   appropriated for program  
28   accountability:

29       (1)   "Medical Assistance - Program  
30   Accountability."

|    |                                   |           |
|----|-----------------------------------|-----------|
| 1  | Federal appropriation.....        | 1,612,000 |
| 2  | (2) "Maintenance Assistance -     |           |
| 3  | Program Accountability."          |           |
| 4  | Federal appropriation.....        | 2,599,000 |
| 5  | (3) "Food Stamp Program - Program |           |
| 6  | Accountability."                  |           |
| 7  | Federal appropriation.....        | 4,588,000 |
| 8  | For services for the visually     |           |
| 9  | handicapped.                      |           |
| 10 | State appropriation.....          | 6,539,000 |

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for youth offender  
14 programs:

15 (1) "SSBG - Basic Institutional  
16 and Other Programs and Facilities for  
17 Youth Offenders."

|    |                            |           |
|----|----------------------------|-----------|
| 18 | Federal appropriation..... | 1,984,000 |
|----|----------------------------|-----------|

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for State mental  
22 hospitals and restoration center:

23 (1) "Medical Assistance - State  
24 Mental Hospitals."

|    |                            |             |
|----|----------------------------|-------------|
| 25 | Federal appropriation..... | 160,083,000 |
|----|----------------------------|-------------|

26 (2) "Library Services and  
27 Construction."

|    |                            |        |
|----|----------------------------|--------|
| 28 | Federal appropriation..... | 33,000 |
|----|----------------------------|--------|

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for the closing of

2 Philadelphia State Hospital:

3 (1) "Medical Assistance - Extended

4 Psychiatric Care."

5 Federal appropriation..... 12,563,000

6 For State centers for the mentally

7 retarded. It is the intent of the

8 General Assembly that, on a Statewide

9 basis, the Department of Public

10 Welfare utilize waivers available

11 under Title 19 of the Social Security

12 Act (section 2176 of the Omnibus

13 Budget Reconciliation Act of 1981) to

14 provide services to retarded persons

15 in community settings.

16 State appropriation..... 122,220,000

17 For cash assistance grants. General

18 assistance expenditures from this

19 appropriation are limited to a maximum

20 of \$339,205,000. The department shall

21 take all necessary steps to ensure

22 that all possible Federal funding

23 sources are utilized prior to issuing

24 State-only assistance for all

25 recipients and applicants for

26 assistance.

27 State appropriation..... 698,726,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for medical assistance -



1 outpatient:  
2 (1) "Medical Assistance -  
3 Outpatient."  
4 Federal appropriation..... 590,283,000  
5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for medical assistance -  
8 inpatient:  
9 (1) "Medical Assistance -  
10 Inpatient."  
11 Federal appropriation..... 992,015,000  
12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for medical assistance -  
15 capitation plans:  
16 (1) "Medical Assistance -  
17 Capitation Plans."  
18 Federal appropriation..... 226,365,000  
19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for long-term care  
22 facilities:  
23 (1) "Medical Assistance - Long-  
24 Term Care Facilities."  
25 Federal appropriation.....1,027,208,000  
26 For Supplemental Grants to the  
27 Aged, Blind and Disabled.  
28 State appropriation..... 103,111,000  
29 For medical assistance -  
30 transportation.

1                   State appropriation..... 16,034,000

2       The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for community mental  
5 health services:

6       (1) "Child and Adolescent Services  
7 System Grant."

8                   Federal appropriation..... 285,000

9       (2) "Community Support Services -  
10 M.H."

11                   Federal appropriation..... 1,430,000

12       (3) "Mental Health Data  
13 Collection."

14                   Federal appropriation..... 132,000

15       The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for community services  
18 for the mentally retarded:

19       (1) "Medical Assistance -  
20 Community Services."

21                   Federal appropriation..... 100,834,000

22       The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for payments to counties  
25 for children and youth programs and  
26 child abuse and neglect prevention:

27       (1) "Maintenance Assistance -  
28 Child Welfare."

29                   Federal appropriation..... 170,000,000

30       For day-care services provided by

1 State-approved facilities for  
 2 children.  
 3 State appropriation..... 36,205,000  
 4 The following Federal amounts are  
 5 appropriated to supplement the sum  
 6 appropriated for New Directions -  
 7 Project Independence:  
 8 (1) "Food Stamp Employment and  
 9 Training - New Directions - Project  
 10 Independence."  
 11 Federal appropriation..... 13,019,000  
 12 For domestic violence programs.  
 13 State appropriation..... 5,895,000  
 14 For rape crisis programs.  
 15 State appropriation..... 2,834,000  
 16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for rape crisis programs:  
 19 (1) "PHHSBG - Services to Rape  
 20 Victims and Rape Prevention."  
 21 Federal appropriation..... 360,000  
 22 For breast cancer screening.  
 23 State appropriation..... 720,000  
 24 The following Federal amounts are  
 25 appropriated to supplement the sum  
 26 appropriated for attendant care  
 27 services:  
 28 "SSBG - Attendant Care."  
 29 Federal appropriation..... 9,544,000  
 30 Section 1427. Department of

1 Revenue.--The following amounts are  
2 appropriated to the Department of  
3 Revenue:

|  | Federal | State |
|--|---------|-------|
|--|---------|-------|

4 For general government operations  
5 of the Department of Revenue.

|                            |  |            |
|----------------------------|--|------------|
| 6 State appropriation..... |  | 88,560,000 |
|----------------------------|--|------------|

7 Section 1428. Department of  
8 State.--The following amounts are  
9 appropriated to the Department of

| 10 State: | Federal | State |
|-----------|---------|-------|
|-----------|---------|-------|

11 For costs incurred from the  
12 operation of the voter-registration-  
13 by-mail program.

|                             |  |         |
|-----------------------------|--|---------|
| 14 State appropriation..... |  | 650,000 |
|-----------------------------|--|---------|

15 Section 1429. Department of  
16 Transportation.--The following amounts  
17 are appropriated to the Department of

| 18 Transportation: | Federal | State |
|--------------------|---------|-------|
|--------------------|---------|-------|

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for mass transit  
22 operations:

23 (1) "Federal Transit  
24 Administration - Technical Studies  
25 Grants."

|                               |           |  |
|-------------------------------|-----------|--|
| 26 Federal appropriation..... | 2,337,000 |  |
|-------------------------------|-----------|--|

27 (2) "Federal Transit  
28 Administration Capital Improvement  
29 Grants."

|                               |           |  |
|-------------------------------|-----------|--|
| 30 Federal appropriation..... | 3,500,000 |  |
|-------------------------------|-----------|--|

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for intercity rail and  
4 rural bus transportation:

5 (1) "Surface Transportation  
6 Operating."

7 Federal appropriation..... 4,700,000

8 Section 1430. Pennsylvania State  
9 Police.--The following amounts are  
10 appropriated to the Pennsylvania State

|            |         |       |
|------------|---------|-------|
| 11 Police: | Federal | State |
|------------|---------|-------|

12 For general government operations  
13 of the Pennsylvania State Police.

|                             |            |
|-----------------------------|------------|
| 14 State appropriation..... | 98,215,000 |
|-----------------------------|------------|

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for general government  
18 operations:

19 (1) "Incident Based Reporting."

|                               |         |
|-------------------------------|---------|
| 20 Federal appropriation..... | 436,000 |
|-------------------------------|---------|

21 For an Automated Fingerprint  
22 Identification System (AFIS).

|                             |           |
|-----------------------------|-----------|
| 23 State appropriation..... | 2,335,000 |
|-----------------------------|-----------|

24 Section 1431. Pennsylvania  
25 Emergency Management Agency.--The  
26 following amounts are appropriated to  
27 the Pennsylvania Emergency Management

|            |         |       |
|------------|---------|-------|
| 28 Agency: | Federal | State |
|------------|---------|-------|

29 For general government operations  
30 of the Pennsylvania Emergency

1 Management Agency.

2 State appropriation..... 3,016,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for general government

6 operations:

7 (1) "Hazardous Materials Planning

8 and Training."

9 Federal appropriation..... 300,000

10 For the office of the State Fire

11 Commissioner.

12 State appropriation..... 953,000

13 Section 1432. Pennsylvania Higher

14 Education Assistance Agency.--The

15 following amounts are appropriated to

16 the Pennsylvania Higher Education

17 Assistance Agency: Federal State

18 For institutional assistance grants

19 to be allotted by the Pennsylvania

20 Higher Education Assistance Agency.

21 State appropriation..... 29,244,000

22 No college, university or

23 institution receiving a direct

24 appropriation from the Commonwealth of

25 Pennsylvania shall be eligible to

26 participate in the institutional

27 assistance grants program.

28 Section 1433. Pennsylvania

29 Historical and Museum Commission.--The

30 following amounts are appropriated to

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1 the Pennsylvania Historical and Museum

2 Commission: Federal State

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for general government  
6 operations:

7 (1) "Division of Historic  
8 Preservation."

9 Federal appropriation..... 1,000,000

10 Section 1434. Environmental  
11 Hearing Board.--The following amounts  
12 are appropriated to the Environmental  
13 Hearing Board:

14 For the Environmental Hearing  
15 Board. Federal State

16 State appropriation..... 1,305,000

17 Section 1435. Pennsylvania Board  
18 of Probation and Parole.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Board of Probation  
21 and Parole:

22 For general government operations  
23 of the Board of Probation and Parole. Federal State

24 State appropriation..... 28,942,000

25 Section 1436. Pennsylvania Public  
26 Television Network Commission.--The  
27 following amounts are appropriated to  
28 the Pennsylvania Public Television  
29 Network Commission:

30 For general government operations Federal State

1 of the Pennsylvania Public Television  
2 Network Commission.

3                   State appropriation..... 2,526,000

4       Section 1437. State Tax  
5 Equalization Board.--The following  
6 amounts are appropriated to the State

7 Tax Equalization Board:                   Federal           State

8       For general government operations  
9 of the State Tax Equalization Board.

10                   State appropriation..... 1,201,000

11       Section 1438. State Ethics  
12 Commission.--The following amounts are  
13 appropriated to the State Ethics

14 Commission:                   Federal           State

15       For the general government  
16 operations of the State Ethics  
17 Commission.

18                   State appropriation..... 786,000

19       Section 1439. Senate.--The  
20 following amounts are appropriated to  
21 the Senate:

22       Legislative printing and expenses,  
23 furniture, equipment, renovations and  
24 other expenses.

25                   State appropriation..... 3,927,000

26       Upon presentation of requisitions  
27 by the Chief Clerk against the  
28 appropriations for legislative  
29 printing and expenses for expenses,  
30 such shall be paid on warrant of the



1 State Treasurer directly to and in  
2 favor of the persons designated in  
3 such requisitions as entitled to  
4 receive such expenses.

5 For computer services, including  
6 the payment of salaries, wages,  
7 operating costs, contracts, equipment  
8 and other incidental materials and  
9 expenses.

10 State appropriation..... 3,703,000

11 For the Leadership Operations  
12 Account (R) for payment of salaries,  
13 wages and all other incidental  
14 expenses incurred in hiring personnel  
15 and staff for services which, in the  
16 opinion of the Floor Leader (R), may  
17 be required or arise during  
18 legislative sessions and during the  
19 interim between legislative sessions  
20 and for the payment of all other  
21 expenses related to the performance of  
22 Senate duties and responsibilities.  
23 Upon presentation of requisitions by  
24 the Chief Clerk for such compensation  
25 or expenses, such shall be paid on  
26 warrant of the State Treasurer  
27 directly to and in favor of the  
28 persons designated in such requisition  
29 as entitled to receive such  
30 compensation or expenses.

1                   State appropriation..... 5,609,000  
2       For the Leadership Operations  
3   Account (D) for payment of salaries,  
4   wages and all other incidental  
5   expenses incurred in hiring personnel  
6   and staff for services which, in the  
7   opinion of the Floor Leader (D), may  
8   be required or arise during  
9   legislative sessions and during the  
10   interim between legislative sessions  
11   and for the payment of all other  
12   expenses related to the performance of  
13   Senate duties and responsibilities.  
14   Upon presentation of requisitions by  
15   the Chief Clerk for such compensation  
16   or expenses, such shall be paid on  
17   warrant of the State Treasurer  
18   directly to and in favor of the  
19   persons designated in such requisition  
20   as entitled to receive such  
21   compensation or expenses.

22                   State appropriation..... 5,609,000  
23       For allocation in such amounts as  
24   may be designated by the Legislative  
25   Management Committee (R) to the  
26   several standing committees and  
27   support offices (other than the  
28   Committee on Appropriations) for  
29   payment of compensation of counsel,  
30   research assistants and other staff

1 personnel hired to assist the members  
2 (R) of the Senate or its standing  
3 committees and for other necessary  
4 Senate expenses incurred. Upon  
5 presentation of requisitions by the  
6 Chief Clerk for such compensation or  
7 expenses, such shall be paid on  
8 warrant of the State Treasurer  
9 directly to and in favor of the  
10 persons designated in such requisition  
11 as entitled to receive such  
12 compensation or expenses.

13                   State appropriation..... 3,887,000

14       For allocation in such amounts as  
15 may be designated by the Legislative  
16 Management Committee (D) to the  
17 several standing committees and  
18 support offices (other than the  
19 Committee on Appropriations) for  
20 payment of compensation of counsel,  
21 research assistants and other staff  
22 personnel to assist the members (D) of  
23 the Senate or its standing committees  
24 and for other necessary Senate  
25 expenses incurred. Upon presentation  
26 of requisitions by the Chief Clerk for  
27 such compensation or expenses, such  
28 shall be paid on warrant of the State  
29 Treasurer directly to and in favor of  
30 the persons designated in such

1 requisitions as entitled to receive  
2 such compensation or expenses.

3                   State appropriation..... 3,887,000

4       All appropriations made in this act  
5 or in any other fiscal year to any  
6 account of the Senate, except for the  
7 Committee on Appropriations (D) or the  
8 Committee on Appropriations (R)  
9 accounts, remaining unexpended and  
10 unencumbered on the effective date of  
11 this part, may be transferred by the  
12 Committee on Management Operations, by  
13 a vote of two-thirds of its members,  
14 in its discretion, to such Senate  
15 accounts as the committee deems  
16 necessary. Such power to transfer  
17 appropriations shall be limited to the  
18 1992-1993 fiscal year.

19       Section 1440. Supreme Court.--The  
20 following amounts are appropriated to  
21 the Supreme Court:

| Federal | State |
|---------|-------|
|---------|-------|

22       For the Supreme Court: including  
23 the salaries of the Supreme Court  
24 justices, for the office of  
25 prothonotary and for the library in  
26 the Eastern District and Western  
27 District, for the office of  
28 prothonotary in the Middle District,  
29 for criers, tipstaves, official  
30 stenographers, court officers and the

1 law secretary of the Chief Justice in  
2 Eastern, Middle and Western Districts,  
3 home office expenses and, except for  
4 employees of the Pennsylvania Board of  
5 Law Examiners, Judicial Inquiry and  
6 Review Board, Domestic Relations  
7 Committee, Civil Procedural Rules  
8 Committee and Criminal Procedural  
9 Rules Committee, Workmen's  
10 Compensation Insurance Premiums for  
11 all other Supreme Court employees, for  
12 the office of State reporters,  
13 including the salaries and  
14 compensation of employees, including  
15 the fees for prothonotaries of the  
16 Supreme Court of the Eastern, Middle  
17 and Western Districts on assignment to  
18 judges to counties other than their  
19 own, and further including assessments  
20 for the National Center of State  
21 Courts.

22                   State appropriation..... 7,201,000

23       For the Criminal Procedural Rules  
24 Committee.

25                   State appropriation..... 279,000

26       For the Court Administrator,  
27 including the expenses of the Judicial  
28 Council of Pennsylvania and the  
29 District Justice Administrator. No  
30 funds from this appropriation shall be

1 used for travel or other expenses for  
2 active judges. Funds from this  
3 appropriation may be used for the  
4 operation of the Pennsylvania Board of  
5 Law Examiners. All funds so spent  
6 shall be repaid in full to the  
7 administrative office of the  
8 Pennsylvania courts without interest  
9 or charges from the augmenting  
10 revenues of the Pennsylvania Board of  
11 Law Examiners.

12                   State appropriation..... 3,579,000

13       For district justices education.

14                   State appropriation..... 436,000

15       Section 1441. Superior Court.--The  
16 following amounts are appropriated to  
17 the Superior Court:

| Federal | State |
|---------|-------|
|---------|-------|

18       For the salaries and expenses of  
19 the Superior Court: including the  
20 salary of the Superior Court judges,  
21 for a program for panels of judges,  
22 for criers, tipstaves, official  
23 stenographers, home office expenses,  
24 court officers and law secretary of  
25 the president judge and Workmen's  
26 Compensation Insurance Premiums for  
27 all employees of the Superior Court,  
28 for the prothonotary's office in the  
29 Philadelphia District, including  
30 salaries and compensation for

1 employees, including the expenses of  
2 dockets, stationery, supplies, books  
3 for the library and other costs of the  
4 Superior Court and its offices. Senior  
5 judges working as active or senior  
6 judges a minimum of 75 days in the  
7 prior calendar year are to receive  
8 health benefits.

9                   State appropriation..... 13,483,000

10       Section 1442. Commonwealth  
11 Court.-- The following amounts are  
12 appropriated to the Commonwealth

| 13 Court: | Federal | State |
|-----------|---------|-------|
|-----------|---------|-------|

14       For the salaries of judges, for the  
15 salaries and expenses of employees and  
16 for home office expenses. Senior  
17 judges working as active or senior  
18 judges a minimum of 75 days in the  
19 prior calendar year are to receive  
20 health benefits.

21                   State appropriation..... 8,853,000

22       Section 1443. Courts of common  
23 pleas.--The following amounts are  
24 appropriated to the courts of common

| 25 pleas: | Federal | State |
|-----------|---------|-------|
|-----------|---------|-------|

26       For the courts of common pleas:  
27 including the salaries and expenses of  
28 judges, including the expenses of  
29 traveling judges, including the  
30 mileage in divided judicial districts,

1 and the payment of a per diem salary,  
2 mileage and miscellaneous expenses to  
3 active visiting judges for the  
4 performance of their official duties.  
5 No printing, postage, telephone and  
6 supplies may be paid for from this  
7 appropriation. No expenses of any kind  
8 relating to education may be paid from  
9 this appropriation.

10                   State appropriation..... 39,781,000

11       Section 1444. Community courts -  
12 district justices.--The following  
13 amounts are appropriated to the  
14 community courts and district  
15 justices:

| Federal | State |
|---------|-------|
|---------|-------|

16       For the salaries and expenses of  
17 community court judges and district  
18 justices. Senior judges working a  
19 minimum number of days provided by the  
20 Supreme Court are to receive health  
21 benefits. Except for those printing  
22 costs relating to 42 Pa.C.S. § 3532  
23 (relating to expenses), no other  
24 printing, postage, telephone and  
25 supplies may be paid for from this  
26 appropriation. No expenses of any kind  
27 relating to education may be paid from  
28 this appropriation.

29                   State appropriation..... 32,089,000

30       Section 1445. Philadelphia Traffic



1 Court.--The following amounts are  
2 appropriated to the Philadelphia

3 Traffic Court: Federal State

4 For the salaries and expenses of  
5 judges. Senior judges working as  
6 active or senior judges a minimum of  
7 75 days in the prior calendar year are  
8 to receive health benefits.

9 State appropriation..... 428,000

10 Section 1446. Philadelphia

11 Municipal Court.--The following  
12 amounts are appropriated to the

13 Philadelphia Municipal Court: Federal State

14 For the salaries and expenses of  
15 judges. Senior judges working as  
16 active or senior judges a minimum of  
17 75 days in the prior calendar year are  
18 to receive health benefits.

19 State appropriation..... 2,886,000

20 Section 1447. County court

21 reimbursement.--The following amounts  
22 are appropriated for court costs:

23 For payment to counties as Federal State

24 reimbursement for costs incurred by  
25 counties in the administration and  
26 operation of courts of common pleas.  
27 Reimbursement shall be provided on the  
28 following basis: for each common pleas  
29 court judge authorized position,  
30 whether filled or vacant within a

1 judicial district, \$63,000 per  
2 authorized position shall be provided.  
3 Judicial districts comprising more  
4 than one county shall be entitled to  
5 receive \$63,000 per authorized common  
6 pleas court judge position; the amount  
7 payable to each county shall be  
8 determined by the proportion of the  
9 individual county's population in  
10 relation to the population of the  
11 entire judicial district. No county  
12 shall be reimbursed for costs above  
13 the actual direct costs, excluding  
14 capital outlays, incurred by them for  
15 the operation of the courts of common  
16 pleas. For the purposes of  
17 reimbursement for common pleas court  
18 judge authorized positions, no county  
19 shall receive less than 67.5% of the  
20 actual reimbursement for court costs  
21 provided to them from funds  
22 appropriated for the fiscal year July  
23 1, 1980, to June 30, 1981.

24 For the purpose of determining the  
25 actual direct costs incurred by the  
26 counties in the administration and  
27 operation of the courts of common  
28 pleas, the costs as reported to the  
29 Department of Community Affairs in the  
30 county's annual audit and financial

1 report forms under the heading "(a)  
2 Judicial," but confined to the  
3 subheading "(4184) courts, excluding  
4 capital outlay," shall be used. If a  
5 city coterminous with a county does  
6 not report on the Department of  
7 Community Affairs' form, its figures  
8 from the same subheading, set forth in  
9 the department forms, shall be used.

10 All payments for reimbursement  
11 shall be made to the county treasurer  
12 and, in cities of the first class  
13 coterminous with counties of the first  
14 class, to the city treasurer.

15 In making allocations and payments  
16 hereunder, the Court Administrator of  
17 Pennsylvania shall exclude all costs  
18 which are not properly reportable  
19 under the heading herein above  
20 specified. Any moneys payable to  
21 counties under this section shall be  
22 subject to a first claim by any county  
23 which has not been heretofore properly  
24 reimbursed within six months after  
25 billing for court costs incurred in  
26 relation to the disturbances at the  
27 correctional facility at Camp Hill in  
28 1989. The Court Administrator shall  
29 make such payment at the request of  
30 any such county prior to the payment



1 Fund to the Pharmaceutical Assistance  
2 Fund.

3 State appropriation..... 200,000,000

4 SUBPART D

5 ENERGY CONSERVATION AND ASSISTANCE FUND

6 Section 1455. Department of Public  
7 Welfare.--The following amounts are  
8 appropriated to the Department of

9 Public Welfare: Federal State

10 For supplemental assistance under  
11 the Energy Conservation and Assistance  
12 Act.

13 State appropriation..... 10,200,000

14 Section 1456. Executive Offices.--  
15 The following amounts are appropriated  
16 to the Pennsylvania Energy Office:

Federal State

17 For energy conservation programs  
18 under the provision of the Energy  
19 Conservation and Assistance Act. At  
20 least 75% of these funds must be used  
21 for those programs listed as  
22 priorities in section 7(b) of the  
23 Energy Conservation and Assistance  
24 Act.

25 State appropriation..... 3,400,000

26 SUBPART E

27 JUDICIAL COMPUTER FUND

28 Section 1461. Supreme Court.--The  
29 following amounts are appropriated to  
30 the Supreme Court:

Federal State

1 For the Statewide Judicial Computer  
2 System. The Supreme Court and the  
3 Court Administrator are prohibited  
4 from augmenting this amount by  
5 billings to other appropriations to  
6 the judicial branch for the Statewide  
7 Judicial Computer System or for any  
8 other purpose.

9 State appropriation..... 11,500,000

10 SUBPART F

11 MOTOR LICENSE FUND

12 Section 1465. Pennsylvania State  
13 Police.--The following amounts are  
14 appropriated to the Pennsylvania State

|            |         |       |
|------------|---------|-------|
| 15 Police: | Federal | State |
|------------|---------|-------|

16 For transfer to the General Fund to  
17 finance the Traffic Control and the  
18 Traffic Safety Facilities Program of  
19 the Pennsylvania State Police.

20 State appropriation..... 206,336,000

21 SUBPART G

22 HAZARDOUS MATERIAL RESPONSE FUND

23 Section 1471. Pennsylvania  
24 Emergency Management Agency.--The  
25 following amounts are appropriated to  
26 the Pennsylvania Emergency Management  
27 Agency:

|            |         |       |
|------------|---------|-------|
| 27 Agency: | Federal | State |
|------------|---------|-------|

28 For training programs for hazardous  
29 material response teams.

30 State appropriation..... 267,000

1 For public and facility owner  
 2 education, information and  
 3 participation programs.  
 4 State appropriation..... 267,000  
 5 For general administration and  
 6 operational expenses, including  
 7 expenses of the Hazardous Material  
 8 Emergency Planning and Response  
 9 Advisory Committee.  
 10 State appropriation..... 267,000  
 11 For grants to support counties'  
 12 activities.  
 13 State appropriation..... 1,866,000  
 14 SUBPART H  
 15 HOME INVESTMENT TRUST FUND  
 16 Section 1475. Department of  
 17 Community Affairs.--The following  
 18 amounts are appropriated to the  
 19 Department of Community Affairs: Federal State  
 20 For the operation of the HOME  
 21 Program and including grants to  
 22 eligible recipients.  
 23 State appropriation..... 4,493,000  
 24 SUBPART I  
 25 MISCELLANEOUS PROVISIONS  
 26 Section 1481. Prior laws unaffected.--This part is not  
 27 intended to be inconsistent with or to repeal any provision of  
 28 any act enacted at this or any prior session of the General  
 29 Assembly regulating the purchase of supplies, the ordering of  
 30 printing and binding, the purchase, maintenance and use of

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1 automobiles, the method of making payments from the State  
2 Treasury for any purpose or the functioning of any  
3 administrative department, board or commission.

4 Section 1482. Compliance with other law before funds  
5 available.--No appropriation made by this part to any  
6 department, board, commission or agency of the Executive  
7 Department shall be available unless and until the department,  
8 board, commission or agency has complied with sections 615 and  
9 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
10 Administrative Code of 1929.

11 Section 1483. Contracts prerequisite to encumbering or  
12 committing funds.--Funds for the purchase of supplies, materials  
13 and equipment shall not be deemed to be committed or encumbered  
14 until contracts covering the purchase have been entered into  
15 with the vendors.

16 Section 1484. Minority business set-asides.--(a) Each  
17 department or other instrumentality of the Commonwealth listed  
18 in Subpart B, authorized to contract for buildings, highways,  
19 commodities, equipment, supplies or services, shall report to  
20 the General Assembly all information pertinent to anticipated  
21 procurement needs at the beginning of each fiscal year and each  
22 fiscal quarter thereafter.

23 (b) As used in this section, the term "minority business"  
24 means a minority business enterprise as defined in the act of  
25 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
26 Minority Business Development Authority Act.

27 Section 1485. Appropriation of funds from miscellaneous  
28 sources.--(a) In addition to the amounts appropriated by this  
29 part, moneys received in payment for food and household supplies  
30 furnished to employees and other persons, except to inmates, by



1 an institution, and moneys received from the proceeds from the  
2 sale of any products of the soil, meats, livestock, timber or  
3 other materials sold by the department shall be paid into the  
4 General Fund and are hereby appropriated out of the General Fund  
5 to the several respective institutions for the operation and  
6 maintenance of the institution.

7 (b) In addition to the amounts appropriated by this part,  
8 all moneys received from any other source, except the Federal  
9 Government, as contributions for the programs provided herein or  
10 as payment for services or materials furnished by one  
11 institution to another, except those collections designated as  
12 revenues, shall be paid into the General Fund and are hereby  
13 appropriated out of the General Fund for the purposes of the  
14 respective appropriations.

15 (c) In addition to any funds specifically appropriated by  
16 this part, all moneys received by a department or agency of the  
17 Commonwealth from any other source, except the Federal  
18 Government, as contributions or supplements to the department or  
19 agency for a program or administration of an act included in  
20 this part shall be paid into the General Fund and credited to  
21 the appropriation for that program or administration of the act.

22 Section 1486. Lapsing of unused funds.--(a) Except as  
23 otherwise provided by law, that part of all appropriations in  
24 Subparts B, C, D, E, F, G and H unexpended, uncommitted or  
25 unencumbered as of June 30, 1993, shall automatically lapse as  
26 of that date.

27 (b) The appropriation to the Attorney General for the  
28 investigation of the Supreme Court shall lapse September 30,  
29 1993.

30 Section 1487. Construction with prior appropriation acts.--

1 Any appropriation in Subparts B, C, D, E, F, G and H of this  
2 part which is the same or similar to any appropriation in the  
3 act of June 30, 1992 (P.L. , No.8A), known as the General  
4 Appropriation Act of 1992, shall replace that appropriation.

5 Section 1488. Deduction of expended appropriations under  
6 prior law.--Any money that has been appropriated and expended  
7 under the act of June 30, 1992 (P.L. , No.8A), known as the  
8 General Appropriation Act of 1992, shall be deducted from the  
9 corresponding appropriation in this part.

10 Section 1489. Revision of lapsing periods.--Notwithstanding  
11 the provisions of section 1506 of the act of June 30, 1992 (P.L.  
12 , No.8A), known as the General Appropriation Act of 1992, to  
13 the contrary:

14 (1) The appropriation in Part II of that act to the  
15 Treasury Department for the tuition account program shall be  
16 a two-year continuing appropriation.

17 (2) The appropriation in Part II of that act to the  
18 Department of Education for court-order payments on account  
19 of the Woodland Hills School District desegregation case  
20 shall be a two-year continuing appropriation.

21 (3) The appropriation in Part II of that act to the  
22 Department of Education for resolution of audits of approved  
23 private schools shall be a three-year continuing  
24 appropriation.

25 (4) The appropriation in Part II of that act to the  
26 Department of Public Welfare for women's service programs  
27 shall be a two-year continuing appropriation.

28 (5) The appropriation in Part V of that act to the  
29 Pennsylvania Energy Office shall be a three-year continuing  
30 appropriation.

PART XV

SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 1501. General Fund repository for Federal funds.--

All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1502. Limitation on encumbering or spending Federal funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1503. Appropriation of prior unspent Federal funds.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 1993-1994 is hereby appropriated.

Section 1504. Subgrants between Federal fund appropriations.--With the exception of Federal money received under JTPA and SSBG, subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the Chairmen of the House and Senate Appropriations Committees quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1505. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or

1 may be used for the purposes prescribed by the Federal  
2 Government.

3 (b) In addition to the moneys appropriated by this act, all  
4 moneys received from the Federal Government for the purpose of  
5 disaster assistance or relief shall be paid into the General  
6 Fund and are hereby appropriated out of the General Fund to the  
7 departments, boards, commissions or agencies designated by the  
8 Governor.

9 (c) In the event of any emergency situation in which the  
10 General Assembly cannot act in sufficient time, the Governor is  
11 authorized through executive authorization to provide up to  
12 \$5,000,000 in Federal funds to alleviate the emergency  
13 situation. For the purposes of this section, "emergency" is  
14 defined as any situation in which there is a chance of or which  
15 may result in substantial human suffering.

16 Section 1506. Appropriation of Federal stimulus funds.--  
17 Because of the expected limited time frame for commitment of  
18 Federal funds received from any Federal stimulus program  
19 enacted, any funds received by the Commonwealth for such  
20 programs are hereby specifically appropriated to the departments  
21 entitled to receive such Federal funds for the purposes for  
22 which the funds were provided. The Secretary of the Budget shall  
23 provide the Appropriations Committees of the Senate and the  
24 House of Representatives with a listing of the departments,  
25 programs and amounts anticipated to be received by the  
26 Commonwealth as soon as practicable after final enactment of the  
27 Federal stimulus program and a similar listing of actual amounts  
28 received by the Commonwealth under any Federal stimulus program  
29 enacted by the Federal Government.

30 PART XVI

MISCELLANEOUS PROVISIONS

Section 1601. Prior laws unaffected.--Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1602. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1603. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1604. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business"

1 means a minority business enterprise as defined in the act of  
2 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
3 Minority Business Development Authority Act.

4 Section 1605. Appropriation of funds from miscellaneous  
5 sources.--(a) In addition to the amounts appropriated by this  
6 act, moneys received in payment for food and household supplies  
7 furnished to employees and other persons, except inmates, by an  
8 institution, and moneys received from the proceeds from the sale  
9 of any products of the soil, meats, livestock, timber or other  
10 materials sold by the department shall be paid into the General  
11 Fund and are hereby appropriated out of the General Fund to the  
12 several respective institutions for the operation and  
13 maintenance of the institutions.

14 (b) In addition to the amounts appropriated by this act, all  
15 moneys received from any other source, except the Federal  
16 Government, as contributions for the programs provided herein or  
17 as payment for services or materials furnished by one  
18 institution to another, except those collections designated as  
19 revenues, shall be paid into the General Fund and are hereby  
20 appropriated out of the General Fund for the purposes of the  
21 respective appropriations.

22 (c) In addition to any funds specifically appropriated by  
23 this act, all moneys received by a department or agency of the  
24 Commonwealth from any other sources, except the Federal  
25 Government, as contributions or supplements to the department or  
26 agency for a program or administration of an act included in  
27 this act shall be paid into the General Fund and credited to the  
28 appropriation for that program or administration of the act.

29 Section 1606. Lapsing of unused funds.--(a) Except as  
30 otherwise provided by law or in this section, that part of all

1 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI  
2 and XII unexpended, uncommitted or unencumbered as of June 30,  
3 1994, shall automatically lapse as of that date.

4 (b) The appropriation in Part II to the Attorney General for  
5 investigation of the Supreme Court shall lapse on September 30,  
6 1993.

7 (c) The appropriation in Part II to the Department of  
8 Commerce for industrial resource centers shall be a two-year  
9 continuing appropriation.

10 (d) The appropriations in Part II to the Department of  
11 Community Affairs for housing and redevelopment assistance and  
12 enterprise development shall be two-year continuing  
13 appropriations.

14 (e) The appropriations in Part II to the Department of  
15 Education for JTPA matching funds and Woodland Hill School  
16 District desegregation shall be two-year continuing  
17 appropriations.

18 (f) The appropriations in Part II to the Department of  
19 Environmental Resources for the Chesapeake Bay Pollution  
20 Abatement Program and the black fly control program shall be  
21 two-year continuing appropriations.

22 (g) The appropriation in Part II to the Pennsylvania Crime  
23 Commission shall lapse December 31, 1993.

24 (h) The appropriation in Part II to the Pennsylvania Higher  
25 Education Assistance Agency for urban and rural loan forgiveness  
26 shall be a two-year continuing appropriation.

27 (i) The appropriations in Part II to the Legislative  
28 Department shall be continuing appropriations.

29 (j) The appropriation in Part IV to the Department of  
30 Community Affairs for the Recreation Improvement and

1 Rehabilitation Act shall be a three-year continuing  
2 appropriation.

3 (k) The appropriation in Part IV to the Department of  
4 Community Affairs for housing and redevelopment economic set-  
5 aside shall be a two-year continuing appropriation.

6 (l) The appropriation in Part IV to the Department of Labor  
7 and Industry for the Pennsylvania Conservation Corps shall be a  
8 two-year continuing appropriation.

9 (m) The appropriation in Part IV to the Department of  
10 Commerce for business infrastructure development shall be a two-  
11 year continuing appropriation.

12 (n) The appropriation in Part IV to the Department of  
13 Commerce for engineering school equipment shall be a three-year  
14 continuing appropriation.

15 (o) The appropriation in Part V to the Pennsylvania Energy  
16 Office shall be a two-year continuing appropriation.

17 (p) The appropriations in section 921 of Part IX for airport  
18 development, runway rehabilitation, business airport grants and  
19 real estate tax rebate payments shall be two-year continuing  
20 appropriations.

21 Section 1607. Revision of lapse period for fiscal year 1991-  
22 1992.--Notwithstanding the provisions of section 1307 of the act  
23 of August 4, 1991 (P.L.484, No.7A), known as the General  
24 Appropriation Act of 1991, the appropriation in Part II of that  
25 act to the Department of Public Welfare for women's service  
26 programs shall be a three-year continuing appropriation.

27 Section 1608. Allocation of certain appropriations.--(a) Up  
28 to 1% of the appropriations listed in this section may be  
29 allocated to the Department of Education to establish, in  
30 conjunction with the Department of Health and the Department of



1 Public Welfare, community-based family centers. The total which  
2 may be allocated is \$1,519,000. These funds will be used to  
3 match private, Federal or local funds that may become available  
4 to support the development of family centers which provide early  
5 childhood development and parenting education programs,  
6 including parenting projects, and establish information and  
7 referral networks with local health care and social service  
8 agencies.

9 (b) The State appropriations which are subject to this  
10 allocation are: the Department of Education Early Intervention,  
11 Pregnant and Parenting Teenagers and Dropout Prevention  
12 appropriations; the Department of Health Supplemental Food  
13 Program for Women, Infants and Children, and Maternal and Child  
14 Health appropriations; and the Department of Public Welfare  
15 mental health services (Living in Family Environments Portion)  
16 and county child welfare (Family Preservation and Child Abuse  
17 Family Services Portions) appropriations.

18 Section 1609. Use of residual waste permit fees by  
19 Department of Environmental Resources.--All moneys collected for  
20 residual waste permit fees by the Department of Environmental  
21 Resources during the 1993-1994 fiscal year shall be retained by  
22 the department for its use in operating the Residual Waste  
23 Program upon approval by the Governor.

24 Section 1610. Proceeds of sale of Nursing Home Loans.--  
25 Moneys received from the sale, pledge or other alienation of  
26 Nursing Home Loan Agency receivables shall be deposited as  
27 follows: the first \$10,000,000 shall be deposited with the  
28 Pennsylvania Housing Finance Agency for establishment of a  
29 revolving loan fund to increase the supply of low-income housing  
30 in this Commonwealth. Any funds in excess of \$10,000,000 shall

1 be deposited in the General Fund. Nothing in this provision  
2 shall impair the Nursing Home Loan Agency's ability to  
3 administer outstanding loans in a manner consistent with the  
4 purposes of the act of July 22, 1974 (P.L.610, No.207), known as  
5 the Nursing Home Loan Agency Law.

6 Section 1611. Judiciary appropriations.--All appropriations  
7 made in this act to the Judicial Department, except the Judicial  
8 Computer Augmentation Account, may be transferred by the Supreme  
9 Court, in its discretion, to such appropriations of the Judicial  
10 Department, including the Judicial Computer Augmentation  
11 Account, as the Supreme Court deems necessary. No transfer may  
12 create or increase a deficiency in the appropriation from which  
13 a transfer is made. The Supreme Court shall, prior to any  
14 transfer, certify to the Governor and the majority and minority  
15 chairmen of the Appropriations Committee of the Senate and the  
16 majority and minority chairmen of the Appropriations Committee  
17 of the House of Representatives the availability of funds to  
18 meet the needs of the appropriation from which the transfer is  
19 made for the remainder of the fiscal year. Upon receipt of such  
20 certification, the Office of the Budget shall prepare such  
21 documents as necessary to effectuate the transfer. The power to  
22 transfer funds shall be limited to the 1993-1994 fiscal year.

## 23 PART XVII

### 24 EFFECTIVE DATE

25 Section 1701. Effective date.--This act shall take effect as  
26 follows:

27 (1) Part XIV of the act and this section shall take  
28 effect immediately.

29 (2) The remainder of this act shall take effect July 1,  
30 1993, or immediately, whichever is later.