

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

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**HOUSE BILL****No. 1553** Session of  
1991

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INTRODUCED BY EVANS, JUNE 5, 1991

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AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF  
REPRESENTATIVES, AS AMENDED, JULY 25, 1991

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## A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An  
2 act providing for the establishment and operation of Temple  
3 University as an instrumentality of the Commonwealth to serve  
4 as a State-related university in the higher education system  
5 of the Commonwealth; providing for change of name; providing  
6 for the composition of the board of trustees; terms of  
7 trustees, and the power and duties of such trustees;  
8 providing for preference to Pennsylvania residents in  
9 tuition; providing for public support and capital  
10 improvements; authorizing appropriations in amounts to be  
11 fixed annually by the General Assembly; providing for the  
12 auditing of accounts of expenditures from said  
13 appropriations; authorizing the issuance of bonds exempt from  
14 taxation within the Commonwealth; requiring the President to  
15 make an annual report of the operations of Temple  
16 University," making appropriations for carrying the same into  
17 effect; providing for a basis for payments of such  
18 appropriations; and providing a method of accounting for the  
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania  
21 hereby enacts as follows:

22 Section 1. ~~(a)~~ The following sums, or as much thereof as ←  
23 may be necessary, are hereby appropriated to the Trustees of  
24 Temple University for the fiscal year July 1, 1991, to June 30,  
25 1992, for the purposes and in the amounts as shown:

- 1 (1) For educational and general expenses..... \$134,243,000
- 2 (2) For instruction - Doctor of Medicine only. 8,606,000
- 3 (3) For operation of dental clinics in the
- 4 school of dentistry..... 1,067,000
- 5 (4) To enhance the recruitment and retention
- 6 of disadvantaged students..... 300,000
- 7 (5) For maxillofacial prosthodontics..... 100,000

8 ~~(b) The appropriation in subsection (a)(1) shall be~~ ←

9 ~~contingent upon any 1991-1992 academic tuition increases for~~

10 ~~undergraduate, Pennsylvania resident students not exceeding 6%~~

11 ~~or \$100, whichever is greater. The final payment totaling no~~

12 ~~less than 25% of this appropriation is contingent on the~~

13 ~~Secretary of Education certifying to the General Assembly that~~

14 ~~Temple University has fully cooperated in the Department of~~

15 ~~Education's efforts to fulfill the requirements of the higher~~

16 ~~education accountability appropriation to the Department of~~

17 ~~Education.~~

18 Section 2. Payments to Temple University on account of the

19 appropriations for all items as provided in section 1 shall be

20 made on the basis of costs during the fiscal year.

21 Section 3. If necessary, Temple University may transfer

22 funds among the appropriations listed in section 1(1) and (2):

23 Provided, That the aggregate amount transferred into or out of

24 each appropriation during the fiscal year shall not exceed 5% of

25 the amount specifically appropriated for that purpose.

26 Section 4. (a) Payment to Temple University of the

27 appropriations provided in section 1 shall be made monthly

28 during the fiscal year.

29 (b) Such monthly payments shall be made in accordance with

30 the provisions of section 2 on the basis of estimated costs. The

1 estimate of costs shall be submitted by Temple University to the  
2 Secretary of Education, the General Assembly and the State  
3 Treasurer not later than 30 days prior to the date on which such  
4 payment is to be made.

5 Section 5. (a) Temple University shall apply the moneys  
6 appropriated by this act only for such purposes as are permitted  
7 in this act and shall at all times maintain proper records  
8 showing the application of such moneys. Not later than 120 days  
9 after the close of the fiscal year to which this act relates,  
10 Temple University shall file, with the Secretary of Education,  
11 the General Assembly and the Auditor General of the  
12 Commonwealth, a statement setting forth the amounts and purposes  
13 of all expenditures made from moneys appropriated by this act  
14 and other university accounts during said fiscal year, as  
15 provided in section 2, used as a basis for receipt of any  
16 appropriation during said fiscal year.

17 (b) Such statement of expenditures and costs shall be  
18 reviewed by the Auditor General of the Commonwealth, and he  
19 shall have the right, in respect to the moneys appropriated by  
20 this act, to audit and disallow expenditures made for purposes  
21 not permitted by this act and to cause such sums to be recovered  
22 and paid by Temple University to the State Treasurer. In respect  
23 to expenditures made by the university from moneys other than  
24 those appropriated by this act, the Auditor General shall have  
25 the right to review only, and he shall file annually with the  
26 General Assembly such information concerning said expenditures  
27 as the General Assembly or any of its committees may require.

28 Section 6. A report shall be submitted to the Governor and  
29 the Appropriations and Education Committees of the Senate and  
30 House of Representatives and shall include data for all programs

1 except the Doctor of Medicine program. The report, to be  
2 submitted prior to September 1, 1992, shall cover the 12-month  
3 period beginning with the summer term 1991 and shall include:

4 (1) The following counts and distributions for each term  
5 during the period:

6 (i) The definitions and numbers of faculty members employed  
7 full time, of faculty members employed part time, of full-time  
8 students enrolled in graduate courses, of full-time students  
9 enrolled in undergraduate courses, of part-time students  
10 enrolled in graduate courses and of part-time students enrolled  
11 in undergraduate courses.

12 (ii) The total numbers of undergraduate student credit  
13 hours, divided into lower division and upper division course  
14 levels, and of graduate student credit hours divided into three  
15 course levels--master's, first professional and doctoral.

16 (iii) The number of different courses scheduled by level of  
17 instruction and the number of sections of individual instruction  
18 scheduled by level of instruction, each further subdivided by  
19 two-digit Classification of Instructional Program (CIP)  
20 categories of instructional programs of higher education as  
21 defined by the National Center for Education Statistics, United  
22 States Department of Education.

23 (iv) The number of terms scheduled and the dates thereof.

24 (2) For the summer term and the following academic year in  
25 total and for each two-digit CIP program category, a  
26 classification of faculty members or other professional  
27 employees by title, including: professor, associate professor,  
28 assistant professor, instructor, lecturer, research associate,  
29 librarian and academic administrator; faculty members or other  
30 professional employees under each title to be subdivided by type

1 of assignment: teaching and nonteaching; and each such set of  
2 faculty members or other professional employees to be further  
3 subdivided by type of employment: full-time or part-time; and  
4 the following aggregates for each such subdivided  
5 classification:

6 (i) The number of faculty and other professional employees  
7 and their full-time equivalence in instructional and  
8 noninstructional functions.

9 (ii) The sum of credits assigned to undergraduate classroom  
10 courses and the sum of credits assigned to graduate classroom  
11 courses taught, divided into lower division, upper division,  
12 master's, first professional and doctoral course levels.

13 (iii) The sum of credits assigned to undergraduate  
14 individual instruction courses and the sum of credits assigned  
15 to graduate individual instruction courses taught, divided into  
16 lower division, upper division, master's, first professional and  
17 doctoral course levels.

18 (iv) The sum of undergraduate classroom student credit hours  
19 and the sum of graduate classroom student credit hours  
20 generated, divided into lower division, upper division,  
21 master's, first professional and doctoral course levels.

22 (v) The sum of undergraduate individual instruction student  
23 credit hours and the sum of graduate individual instruction  
24 student credit hours generated, divided into lower division,  
25 upper division, master's, first professional and doctoral course  
26 levels.

27 (vi) The total salary paid for instructional functions and  
28 for noninstructional functions and the amount of this salary  
29 paid for each of these functions from university funds, Federal  
30 funds and other funds.

1 (3) For each term of the period covered for each faculty  
2 member employed full time identified by two-digit CIP program  
3 category and title, the report shall contain an analysis of the  
4 average hours per week spent in university-related activities,  
5 stating specifically hours spent in undergraduate classroom  
6 contact and graduate classroom contact, hours spent in  
7 preparation, hours spent in research and hours spent in public  
8 service.

9 Section 7. In addition to the requirements in section 6  
10 relative to this appropriation, each report covering the 12-  
11 month period beginning with the summer term 1991 shall include  
12 for all programs of the university:

13 (1) Minimum number of credits required for a baccalaureate  
14 degree and for a master's degree.

15 (2) Number of bachelor's degrees, master's degrees, first  
16 professional degrees and doctoral degrees awarded in 1989, 1990,  
17 1991 and estimated 1992.

18 Section 8. Temple University shall provide full, complete  
19 and accurate information as may be required by the Department of  
20 Education or the Majority Chairman or the Minority Chairman of  
21 the Appropriations Committee of the Senate or the Majority  
22 Chairman or the Minority Chairman of the Appropriations  
23 Committee of the House of Representatives.

24 Section 9. Temple University shall report its revenues and  
25 expenditures and present its financial statements required under  
26 the provisions of this act in accordance with generally accepted  
27 accounting principles and procedures for educational  
28 institutions as set forth in the "Higher Education Finance  
29 Manual, United States Department of Health, Education and  
30 Welfare (1975)" and the "Commonwealth of Pennsylvania Budget

1 Instructions for the State System of Higher Education, State-  
2 Related Universities and Non-State-Related Colleges and  
3 Universities."

4 Section 10. This act shall take effect July 1, 1991, or  
5 immediately, whichever is later.