

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1553 Session of
1991

INTRODUCED BY EVANS, JUNE 5, 1991

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 5, 1991

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
 2 act providing for the establishment and operation of Temple
 3 University as an instrumentality of the Commonwealth to serve
 4 as a State-related university in the higher education system
 5 of the Commonwealth; providing for change of name; providing
 6 for the composition of the board of trustees; terms of
 7 trustees, and the power and duties of such trustees;
 8 providing for preference to Pennsylvania residents in
 9 tuition; providing for public support and capital
 10 improvements; authorizing appropriations in amounts to be
 11 fixed annually by the General Assembly; providing for the
 12 auditing of accounts of expenditures from said
 13 appropriations; authorizing the issuance of bonds exempt from
 14 taxation within the Commonwealth; requiring the President to
 15 make an annual report of the operations of Temple
 16 University," making appropriations for carrying the same into
 17 effect; providing for a basis for payments of such
 18 appropriations; and providing a method of accounting for the
 19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
 21 hereby enacts as follows:

22 Section 1. (a) The following sums, or as much thereof as
 23 may be necessary, are hereby appropriated to the Trustees of
 24 Temple University for the fiscal year July 1, 1991, to June 30,
 25 1992, for the purposes and in the amounts as shown:

26 (1) For educational and general expenses..... \$134,243,000

1	(2) For instruction - Doctor of Medicine only.	8,606,000
2	(3) For operation of dental clinics in the	
3	school of dentistry.....	1,067,000
4	(4) To enhance the recruitment and retention	
5	of disadvantaged students.....	300,000
6	(5) For maxillofacial prosthodontics.....	100,000

7 (b) The appropriation in subsection (a)(1) shall be
8 contingent upon any 1991-1992 academic tuition increases for
9 undergraduate, Pennsylvania resident students not exceeding 6%
10 or \$100, whichever is greater. The final payment totaling no
11 less than 25% of this appropriation is contingent on the
12 Secretary of Education certifying to the General Assembly that
13 Temple University has fully cooperated in the Department of
14 Education's efforts to fulfill the requirements of the higher
15 education accountability appropriation to the Department of
16 Education.

17 Section 2. Payments to Temple University on account of the
18 appropriations for all items as provided in section 1 shall be
19 made on the basis of costs during the fiscal year.

20 Section 3. If necessary, Temple University may transfer
21 funds among the appropriations listed in section 1(1) and (2):
22 Provided, That the aggregate amount transferred into or out of
23 each appropriation during the fiscal year shall not exceed 5% of
24 the amount specifically appropriated for that purpose.

25 Section 4. (a) Payment to Temple University of the
26 appropriations provided in section 1 shall be made monthly
27 during the fiscal year.

28 (b) Such monthly payments shall be made in accordance with
29 the provisions of section 2 on the basis of estimated costs. The
30 estimate of costs shall be submitted by Temple University to the

1 Secretary of Education, the General Assembly and the State
2 Treasurer not later than 30 days prior to the date on which such
3 payment is to be made.

4 Section 5. (a) Temple University shall apply the moneys
5 appropriated by this act only for such purposes as are permitted
6 in this act and shall at all times maintain proper records
7 showing the application of such moneys. Not later than 120 days
8 after the close of the fiscal year to which this act relates,
9 Temple University shall file, with the Secretary of Education,
10 the General Assembly and the Auditor General of the
11 Commonwealth, a statement setting forth the amounts and purposes
12 of all expenditures made from moneys appropriated by this act
13 and other university accounts during said fiscal year, as
14 provided in section 2, used as a basis for receipt of any
15 appropriation during said fiscal year.

16 (b) Such statement of expenditures and costs shall be
17 reviewed by the Auditor General of the Commonwealth, and he
18 shall have the right, in respect to the moneys appropriated by
19 this act, to audit and disallow expenditures made for purposes
20 not permitted by this act and to cause such sums to be recovered
21 and paid by Temple University to the State Treasurer. In respect
22 to expenditures made by the university from moneys other than
23 those appropriated by this act, the Auditor General shall have
24 the right to review only, and he shall file annually with the
25 General Assembly such information concerning said expenditures
26 as the General Assembly or any of its committees may require.

27 Section 6. A report shall be submitted to the Governor and
28 the Appropriations and Education Committees of the Senate and
29 House of Representatives and shall include data for all programs
30 except the Doctor of Medicine program. The report, to be

1 submitted prior to September 1, 1992, shall cover the 12-month
2 period beginning with the summer term 1991 and shall include:

3 (1) The following counts and distributions for each term
4 during the period:

5 (i) The definitions and numbers of faculty members employed
6 full time, of faculty members employed part time, of full-time
7 students enrolled in graduate courses, of full-time students
8 enrolled in undergraduate courses, of part-time students
9 enrolled in graduate courses and of part-time students enrolled
10 in undergraduate courses.

11 (ii) The total numbers of undergraduate student credit
12 hours, divided into lower division and upper division course
13 levels, and of graduate student credit hours divided into three
14 course levels--master's, first professional and doctoral.

15 (iii) The number of different courses scheduled by level of
16 instruction and the number of sections of individual instruction
17 scheduled by level of instruction, each further subdivided by
18 two-digit Classification of Instructional Program (CIP)
19 categories of instructional programs of higher education as
20 defined by the National Center for Education Statistics, United
21 States Department of Education.

22 (iv) The number of terms scheduled and the dates thereof.

23 (2) For the summer term and the following academic year in
24 total and for each two-digit CIP program category, a
25 classification of faculty members or other professional
26 employees by title, including: professor, associate professor,
27 assistant professor, instructor, lecturer, research associate,
28 librarian and academic administrator; faculty members or other
29 professional employees under each title to be subdivided by type
30 of assignment: teaching and nonteaching; and each such set of

1 faculty members or other professional employees to be further
2 subdivided by type of employment: full-time or part-time; and
3 the following aggregates for each such subdivided
4 classification:

5 (i) The number of faculty and other professional employees
6 and their full-time equivalence in instructional and
7 noninstructional functions.

8 (ii) The sum of credits assigned to undergraduate classroom
9 courses and the sum of credits assigned to graduate classroom
10 courses taught, divided into lower division, upper division,
11 master's, first professional and doctoral course levels.

12 (iii) The sum of credits assigned to undergraduate
13 individual instruction courses and the sum of credits assigned
14 to graduate individual instruction courses taught, divided into
15 lower division, upper division, master's, first professional and
16 doctoral course levels.

17 (iv) The sum of undergraduate classroom student credit hours
18 and the sum of graduate classroom student credit hours
19 generated, divided into lower division, upper division,
20 master's, first professional and doctoral course levels.

21 (v) The sum of undergraduate individual instruction student
22 credit hours and the sum of graduate individual instruction
23 student credit hours generated, divided into lower division,
24 upper division, master's, first professional and doctoral course
25 levels.

26 (vi) The total salary paid for instructional functions and
27 for noninstructional functions and the amount of this salary
28 paid for each of these functions from university funds, Federal
29 funds and other funds.

30 (3) For each term of the period covered for each faculty

1 member employed full time identified by two-digit CIP program
2 category and title, the report shall contain an analysis of the
3 average hours per week spent in university-related activities,
4 stating specifically hours spent in undergraduate classroom
5 contact and graduate classroom contact, hours spent in
6 preparation, hours spent in research and hours spent in public
7 service.

8 Section 7. In addition to the requirements in section 6
9 relative to this appropriation, each report covering the 12-
10 month period beginning with the summer term 1991 shall include
11 for all programs of the university:

12 (1) Minimum number of credits required for a baccalaureate
13 degree and for a master's degree.

14 (2) Number of bachelor's degrees, master's degrees, first
15 professional degrees and doctoral degrees awarded in 1989, 1990,
16 1991 and estimated 1992.

17 Section 8. Temple University shall provide full, complete
18 and accurate information as may be required by the Department of
19 Education or the Majority Chairman or the Minority Chairman of
20 the Appropriations Committee of the Senate or the Majority
21 Chairman or the Minority Chairman of the Appropriations
22 Committee of the House of Representatives.

23 Section 9. Temple University shall report its revenues and
24 expenditures and present its financial statements required under
25 the provisions of this act in accordance with generally accepted
26 accounting principles and procedures for educational
27 institutions as set forth in the "Higher Education Finance
28 Manual, United States Department of Health, Education and
29 Welfare (1975)" and the "Commonwealth of Pennsylvania Budget
30 Instructions for the State System of Higher Education, State-

1 Related Universities and Non-State-Related Colleges and
2 Universities."

3 Section 10. This act shall take effect July 1, 1991, or
4 immediately, whichever is later.