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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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**HOUSE BILL**

**No. 1552** Session of  
1991

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INTRODUCED BY EVANS, JUNE 5, 1991

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SENATOR TILGHMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS  
AMENDED, AUGUST 3, 1991

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A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),  
2 entitled "An act providing for the establishment and  
3 operation of the University of Pittsburgh as an  
4 instrumentality of the Commonwealth to serve as a State-  
5 related university in the higher education system of the  
6 Commonwealth; providing for change of name; providing for the  
7 composition of the board of trustees; terms of trustees, and  
8 the power and duties of such trustees; authorizing  
9 appropriations in amounts to be fixed annually by the General  
10 Assembly; providing for the auditing of accounts of  
11 expenditures from said appropriations; providing for public  
12 support and capital improvements; authorizing the issuance of  
13 bonds exempt from taxation within the Commonwealth; requiring  
14 the chancellor to make an annual report of the operations of  
15 the University of Pittsburgh," making appropriations for  
16 carrying the same into effect; providing for a basis for  
17 payments of such appropriations; and providing a method of  
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 Section 1. (a) The following sums, or as much thereof as ←  
22 may be necessary, are hereby appropriated to the Trustees of the  
23 University of Pittsburgh for the fiscal year July 1, 1991, to  
24 June 30, 1992, for the purposes and in the amounts as shown:

1	(1) For educational and general expenses.....	\$120,949,000	
2	(2) For instruction - Doctor of Medicine only.	6,465,000	
3	(3) For operation of dental clinics in the		
4	school of dentistry.....	1,067,000	
5	(4) For operation of the Johnstown Campus.....	600,000	
6	(5) For operations of the Titusville Campus...	887,000	
7	(6) To enhance the recruitment and retention		
8	of disadvantaged students.....	300,000	
9	<del>(7) For operation of the Bradford Campus.....</del>	<del>805,000</del>	<del>&lt;—</del>
10	(7) FOR OPERATION OF THE BRADFORD CAMPUS.....	1,205,000	<—
11	(8) For general maintenance and operation of		
12	the Western Psychiatric Institute and Clinic.....	7,972,000	
13	(9) For the teen suicide center at the Western		
14	Psychiatric Institute and Clinic.....	515,000	
15	<del>(b) The appropriations provided in subsection (a) shall be</del>		<del>&lt;—</del>
16	<del>contingent upon the university complying with all provisions of</del>		
17	<del>the act of June 21, 1957 (P.L.390, No.212), referred to as the</del>		
18	<del>Right to Know Law, as they are applied to agencies covered by</del>		
19	<del>that law.</del>		

20 Section 2. Payments to the University of Pittsburgh on  
21 account of the appropriations for all items as provided in  
22 section 1 shall be made on the basis of costs during the fiscal  
23 year.

24 Section 3. If necessary, the University of Pittsburgh may  
25 transfer funds between the appropriations listed in section 1(1)  
26 and (2): Provided, That the aggregate amount transferred into or  
27 out of each appropriation during the fiscal year shall not  
28 exceed 5% of the amount specifically appropriated for that  
29 purpose.

30 Section 4. (a) Payments to the University of Pittsburgh of

1 the appropriations provided in section 1 shall be made monthly  
2 during the fiscal year.

3 (b) Such monthly payments shall be made in accordance with  
4 the provisions of section 2 on the basis of estimated costs. The  
5 estimate of costs shall be submitted by the University of  
6 Pittsburgh to the Secretary of Education, the General Assembly  
7 and the State Treasurer not later than 30 days prior to the date  
8 on which such payment is to be made.

9 Section 5. (a) The University of Pittsburgh shall apply the  
10 moneys appropriated by this act only for such purposes as are  
11 permitted in this act and shall at all times maintain proper  
12 records showing the application of such moneys. Not later than  
13 120 days after the close of the fiscal year to which this act  
14 relates, the University of Pittsburgh shall file, with the  
15 Secretary of Education, the General Assembly, the Auditor  
16 General of the Commonwealth and the chief administrator of each  
17 branch campus, a statement setting forth the amounts and  
18 purposes of all expenditures made from moneys appropriated by  
19 this act and other university accounts during said fiscal year,  
20 as provided in section 2, used as a basis for receipt of any  
21 appropriation during said fiscal year.

22 (b) Such statement of expenditures and costs shall be  
23 reviewed by the Auditor General of the Commonwealth, and he  
24 shall have the right, in respect to the moneys appropriated by  
25 this act, to audit and disallow expenditures made for purposes  
26 not permitted by this act and to cause such sums to be recovered  
27 and paid by the University of Pittsburgh to the State Treasurer.  
28 In respect to expenditures made by the university from moneys  
29 other than those appropriated by this act, the Auditor General  
30 shall have the right to review only, and he shall file annually

1 with the General Assembly such information concerning such  
2 expenditures as the General Assembly or any of its committees  
3 may require.

4 Section 6. A report shall be submitted to the Governor and  
5 the Appropriations and Education Committees of the Senate and  
6 House of Representatives and shall include data for all  
7 programs, except for the Doctor of Medicine program. The report,  
8 to be submitted prior to September 1, 1992, shall cover the 12-  
9 month period beginning with the summer term 1991 and shall  
10 include:

11 (1) The following counts and distributions for each term  
12 during the period:

13 (i) The definitions and numbers of faculty members employed  
14 full time, of faculty members employed part time, of full-time  
15 students enrolled in graduate courses, of full-time students  
16 enrolled in undergraduate courses, of part-time students  
17 enrolled in graduate courses and of part-time students enrolled  
18 in undergraduate courses.

19 (ii) The total numbers of undergraduate student credit  
20 hours, divided into lower division and upper division course  
21 levels, and of graduate student credit hours, divided into three  
22 course levels--master's, first professional and doctoral.

23 (iii) The number of different courses scheduled by level of  
24 instruction and the number of sections of individual instruction  
25 scheduled by level of instruction, each further subdivided by  
26 two-digit Classification of Instructional Program (CIP)  
27 categories of instructional programs of higher education as  
28 defined by the National Center for Education Statistics, United  
29 States Department of Education.

30 (iv) The number of terms scheduled and the dates thereof.

1       (2) For the summer term and the following academic year in  
2 total and for each two-digit CIP program category, a  
3 classification of faculty members or other professional  
4 employees by title, including: professor, associate professor,  
5 assistant professor, instructor, lecturer, research associate,  
6 librarian and academic administrator; faculty members or other  
7 professional employees under each title to be subdivided by type  
8 of assignment: teaching and nonteaching; and each such set of  
9 faculty members or other professional employees to be further  
10 subdivided by type of employment: full-time or part-time; and  
11 the following aggregates for each such subdivided  
12 classification:

13       (i) The number of faculty and other professional employees  
14 and their full-time equivalence in instructional and  
15 noninstructional functions.

16       (ii) The sum of credits assigned to undergraduate classroom  
17 courses and the sum of credits assigned to graduate classroom  
18 courses taught, divided into lower division, upper division,  
19 master's, first professional and doctoral course levels.

20       (iii) The sum of credits assigned to undergraduate  
21 individual instruction courses and the sum of credits assigned  
22 to graduate individual instruction courses taught, divided into  
23 lower division, upper division, master's, first professional and  
24 doctoral course levels.

25       (iv) The sum of undergraduate classroom student credit hours  
26 and the sum of graduate classroom student credit hours  
27 generated, divided into lower division, upper division,  
28 master's, first professional and doctoral course levels.

29       (v) The sum of undergraduate individual instruction student  
30 credit hours and the sum of graduate individual instruction

1 student credit hours generated, divided into lower division,  
2 upper division, master's, first professional and doctoral course  
3 levels.

4 (vi) The total salary paid for instructional functions and  
5 for noninstructional functions and the amount of this salary  
6 paid for each of these functions from university funds, Federal  
7 funds and other funds.

8 (3) For each term of the period covered for each faculty  
9 member employed full time identified by two-digit CIP program  
10 category and title, the report shall contain an analysis of the  
11 average hours per week spent in university-related activities,  
12 stating specifically hours spent in undergraduate classroom  
13 contact and graduate classroom contact, hours spent in  
14 preparation, hours spent in research and hours spent in public  
15 service.

16 Section 7. In addition to the requirements in section 6  
17 relative to this appropriation, the report covering the 12-month  
18 period beginning with the summer term 1991 shall include for all  
19 programs of the university:

20 (1) Minimum number of credits required for a baccalaureate  
21 degree and for a master's degree.

22 (2) Number of bachelor's degrees, master's degrees, first  
23 professional degrees and doctoral degrees awarded in 1989, 1990,  
24 1991 and estimated 1992.

25 Section 8. The University of Pittsburgh shall provide full,  
26 complete and accurate information as may be required by the  
27 Department of Education or the Majority Chairman or the Minority  
28 Chairman of the Appropriations Committee of the Senate or the  
29 Majority Chairman or the Minority Chairman of the Appropriations  
30 Committee of the House of Representatives.

1       Section 9. The University of Pittsburgh shall report its  
2 revenues and expenditures and present its financial statements  
3 required under the provisions of this act in accordance with  
4 generally accepted accounting principles and procedures for  
5 educational institutions as set forth in the "Higher Education  
6 Finance Manual, United States Department of Health, Education  
7 and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget  
8 Instructions for the State System of Higher Education, State-  
9 Related Universities and Non-State-Related Colleges and  
10 Universities."

11       Section 10. This act shall take effect immediately.