

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1552 Session of 1991

INTRODUCED BY EVANS, JUNE 5, 1991

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, AUGUST 1, 1991

A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),
2 entitled "An act providing for the establishment and
3 operation of the University of Pittsburgh as an
4 instrumentality of the Commonwealth to serve as a State-
5 related university in the higher education system of the
6 Commonwealth; providing for change of name; providing for the
7 composition of the board of trustees; terms of trustees, and
8 the power and duties of such trustees; authorizing
9 appropriations in amounts to be fixed annually by the General
10 Assembly; providing for the auditing of accounts of
11 expenditures from said appropriations; providing for public
12 support and capital improvements; authorizing the issuance of
13 bonds exempt from taxation within the Commonwealth; requiring
14 the chancellor to make an annual report of the operations of
15 the University of Pittsburgh," making appropriations for
16 carrying the same into effect; providing for a basis for
17 payments of such appropriations; and providing a method of
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 Section 1. (A) The following sums, or as much thereof as
22 may be necessary, are hereby appropriated to the Trustees of the
23 University of Pittsburgh for the fiscal year July 1, 1991, to
24 June 30, 1992, for the purposes and in the amounts as shown:

25 (1) For educational and general expenses..... \$120,949,000

1	(2) For instruction - Doctor of Medicine only.	6,465,000
2	(3) For operation of dental clinics in the	
3	school of dentistry.....	1,067,000
4	(4) For operation of the Johnstown Campus.....	600,000
5	(5) For operations of the Titusville Campus...	887,000
6	(6) To enhance the recruitment and retention	
7	of disadvantaged students.....	300,000
8	(7) For operation of the Bradford Campus.....	805,000
9	(8) For general maintenance and operation of	
10	the Western Psychiatric Institute and Clinic.....	7,972,000
11	(9) For the teen suicide center at the Western	
12	Psychiatric Institute and Clinic.....	515,000

13 (B) THE APPROPRIATIONS PROVIDED IN SUBSECTION (A) SHALL BE ←
14 CONTINGENT UPON THE UNIVERSITY COMPLYING WITH ALL PROVISIONS OF
15 THE ACT OF JUNE 21, 1957 (P.L.390, NO.212), REFERRED TO AS THE
16 RIGHT-TO-KNOW LAW, AS THEY ARE APPLIED TO AGENCIES COVERED BY
17 THAT LAW.

18 Section 2. Payments to the University of Pittsburgh on
19 account of the appropriations for all items as provided in
20 section 1 shall be made on the basis of costs during the fiscal
21 year.

22 Section 3. If necessary, the University of Pittsburgh may
23 transfer funds between the appropriations listed in section 1(1)
24 and (2): Provided, That the aggregate amount transferred into or
25 out of each appropriation during the fiscal year shall not
26 exceed 5% of the amount specifically appropriated for that
27 purpose.

28 Section 4. (a) Payments to the University of Pittsburgh of
29 the appropriations provided in section 1 shall be made monthly
30 during the fiscal year.

1 (b) Such monthly payments shall be made in accordance with
2 the provisions of section 2 on the basis of estimated costs. The
3 estimate of costs shall be submitted by the University of
4 Pittsburgh to the Secretary of Education, the General Assembly
5 and the State Treasurer not later than 30 days prior to the date
6 on which such payment is to be made.

7 Section 5. (a) The University of Pittsburgh shall apply the
8 moneys appropriated by this act only for such purposes as are
9 permitted in this act and shall at all times maintain proper
10 records showing the application of such moneys. Not later than
11 120 days after the close of the fiscal year to which this act
12 relates, the University of Pittsburgh shall file, with the
13 Secretary of Education, the General Assembly, the Auditor
14 General of the Commonwealth and the chief administrator of each
15 branch campus, a statement setting forth the amounts and
16 purposes of all expenditures made from moneys appropriated by
17 this act and other university accounts during said fiscal year,
18 as provided in section 2, used as a basis for receipt of any
19 appropriation during said fiscal year.

20 (b) Such statement of expenditures and costs shall be
21 reviewed by the Auditor General of the Commonwealth, and he
22 shall have the right, in respect to the moneys appropriated by
23 this act, to audit and disallow expenditures made for purposes
24 not permitted by this act and to cause such sums to be recovered
25 and paid by the University of Pittsburgh to the State Treasurer.
26 In respect to expenditures made by the university from moneys
27 other than those appropriated by this act, the Auditor General
28 shall have the right to review only, and he shall file annually
29 with the General Assembly such information concerning such
30 expenditures as the General Assembly or any of its committees

1 may require.

2 Section 6. A report shall be submitted to the Governor and
3 the Appropriations and Education Committees of the Senate and
4 House of Representatives and shall include data for all
5 programs, except for the Doctor of Medicine program. The report,
6 to be submitted prior to September 1, 1992, shall cover the 12-
7 month period beginning with the summer term 1991 and shall
8 include:

9 (1) The following counts and distributions for each term
10 during the period:

11 (i) The definitions and numbers of faculty members employed
12 full time, of faculty members employed part time, of full-time
13 students enrolled in graduate courses, of full-time students
14 enrolled in undergraduate courses, of part-time students
15 enrolled in graduate courses and of part-time students enrolled
16 in undergraduate courses.

17 (ii) The total numbers of undergraduate student credit
18 hours, divided into lower division and upper division course
19 levels, and of graduate student credit hours, divided into three
20 course levels--master's, first professional and doctoral.

21 (iii) The number of different courses scheduled by level of
22 instruction and the number of sections of individual instruction
23 scheduled by level of instruction, each further subdivided by
24 two-digit Classification of Instructional Program (CIP)
25 categories of instructional programs of higher education as
26 defined by the National Center for Education Statistics, United
27 States Department of Education.

28 (iv) The number of terms scheduled and the dates thereof.

29 (2) For the summer term and the following academic year in
30 total and for each two-digit CIP program category, a

1 classification of faculty members or other professional
2 employees by title, including: professor, associate professor,
3 assistant professor, instructor, lecturer, research associate,
4 librarian and academic administrator; faculty members or other
5 professional employees under each title to be subdivided by type
6 of assignment: teaching and nonteaching; and each such set of
7 faculty members or other professional employees to be further
8 subdivided by type of employment: full-time or part-time; and
9 the following aggregates for each such subdivided
10 classification:

11 (i) The number of faculty and other professional employees
12 and their full-time equivalence in instructional and
13 noninstructional functions.

14 (ii) The sum of credits assigned to undergraduate classroom
15 courses and the sum of credits assigned to graduate classroom
16 courses taught, divided into lower division, upper division,
17 master's, first professional and doctoral course levels.

18 (iii) The sum of credits assigned to undergraduate
19 individual instruction courses and the sum of credits assigned
20 to graduate individual instruction courses taught, divided into
21 lower division, upper division, master's, first professional and
22 doctoral course levels.

23 (iv) The sum of undergraduate classroom student credit hours
24 and the sum of graduate classroom student credit hours
25 generated, divided into lower division, upper division,
26 master's, first professional and doctoral course levels.

27 (v) The sum of undergraduate individual instruction student
28 credit hours and the sum of graduate individual instruction
29 student credit hours generated, divided into lower division,
30 upper division, master's, first professional and doctoral course

1 levels.

2 (vi) The total salary paid for instructional functions and
3 for noninstructional functions and the amount of this salary
4 paid for each of these functions from university funds, Federal
5 funds and other funds.

6 (3) For each term of the period covered for each faculty
7 member employed full time identified by two-digit CIP program
8 category and title, the report shall contain an analysis of the
9 average hours per week spent in university-related activities,
10 stating specifically hours spent in undergraduate classroom
11 contact and graduate classroom contact, hours spent in
12 preparation, hours spent in research and hours spent in public
13 service.

14 Section 7. In addition to the requirements in section 6
15 relative to this appropriation, the report covering the 12-month
16 period beginning with the summer term 1991 shall include for all
17 programs of the university:

18 (1) Minimum number of credits required for a baccalaureate
19 degree and for a master's degree.

20 (2) Number of bachelor's degrees, master's degrees, first
21 professional degrees and doctoral degrees awarded in 1989, 1990,
22 1991 and estimated 1992.

23 Section 8. The University of Pittsburgh shall provide full,
24 complete and accurate information as may be required by the
25 Department of Education or the Majority Chairman or the Minority
26 Chairman of the Appropriations Committee of the Senate or the
27 Majority Chairman or the Minority Chairman of the Appropriations
28 Committee of the House of Representatives.

29 Section 9. The University of Pittsburgh shall report its
30 revenues and expenditures and present its financial statements

1 required under the provisions of this act in accordance with
2 generally accepted accounting principles and procedures for
3 educational institutions as set forth in the "Higher Education
4 Finance Manual, United States Department of Health, Education
5 and Welfare (1975)" and the "Commonwealth of Pennsylvania Budget
6 Instructions for the State System of Higher Education, State-
7 Related Universities and Non-State-Related Colleges and
8 Universities."

9 Section 10. This act shall take effect immediately.