

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1536 Session of 1991

INTRODUCED BY EVANS, JUNE 3, 1991

SENATOR TILGHMAN, IN SENATE, RE-REPORTED AS AMENDED, AUGUST 2, 1991

AN ACT

1 To provide ~~from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 1991, to June 30, 1992, and for the~~
5 ~~payment of bills incurred and remaining unpaid at the close~~
6 ~~of the fiscal year ending June 30, 1991; to provide~~
7 appropriations from the State Lottery Fund, the Pennsylvania
8 Economic Revitalization Fund, the Energy Conservation and
9 Assistance Fund, the Hazardous Material Response Fund, The
10 State Stores Fund and the Emergency Medical Services
11 Operating Fund to the Executive Department; to provide
12 appropriations from the Judicial Computer System Augmentation
13 Account to the Judicial Department; to provide appropriations
14 from the Motor License Fund for the fiscal year July 1, 1991,
15 to June 30, 1992, for the proper operation of the several
16 departments of the Commonwealth and the Pennsylvania State
17 Police authorized to spend Motor License Fund moneys; to
18 provide for the appropriation of Federal funds to the
19 Executive and Judicial Departments of the Commonwealth and
20 for the establishment of restricted receipts accounts for the
21 fiscal year July 1, 1991, to June 30, 1992, and for the
22 payment of bills incurred and remaining unpaid at the close
23 of the fiscal year ending June 30, 1991.

24 TABLE OF CONTENTS

25 PART I. GENERAL PROVISIONS

26 Section 101. Short title.

27 Section 102. Definitions.

- 1 Section 103. Abbreviations.
- 2 Section 104. State appropriations.
- 3 Section 105. Federal augmentation appropriations.
- 4 Section 106. Job Training Partnership Act appropriations.
- 5 Section 107. Block grants.

6 ~~PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS~~ <—

7 ~~FOR 1991-1992~~

8 ~~SUBPART A. EXECUTIVE DEPARTMENT~~

- 9 ~~Section 201. Governor.~~
- 10 ~~Section 202. Executive Offices.~~
- 11 ~~Section 203. Lieutenant Governor.~~
- 12 ~~Section 204. Attorney General.~~
- 13 ~~Section 205. Auditor General.~~
- 14 ~~Section 206. Treasury Department.~~
- 15 ~~Section 207. Department of Aging.~~
- 16 ~~Section 208. Department of Agriculture.~~
- 17 ~~Section 209. Department of Commerce.~~
- 18 ~~Section 210. Department of Corrections.~~
- 19 ~~Section 211. Department of Community Affairs.~~
- 20 ~~Section 212. Department of Education.~~
- 21 ~~Section 213. Department of Environmental Resources.~~
- 22 ~~Section 214. Department of General Services.~~
- 23 ~~Section 215. Department of Health.~~
- 24 ~~Section 216. Insurance Department.~~
- 25 ~~Section 217. Department of Labor and Industry.~~
- 26 ~~Section 218. Department of Military Affairs.~~
- 27 ~~Section 219. Department of Public Welfare.~~
- 28 ~~Section 220. Department of Revenue.~~
- 29 ~~Section 221. Department of State.~~
- 30 ~~Section 222. Department of Transportation.~~

- 1 ~~Section 223. Pennsylvania State Police.~~
- 2 ~~Section 224. State Civil Service Commission.~~
- 3 ~~Section 225. Pennsylvania Emergency Management Agency.~~
- 4 ~~Section 226. Pennsylvania Fish Commission.~~
- 5 ~~Section 227. State System of Higher Education.~~
- 6 ~~Section 228. Pennsylvania Higher Education Assistance Agency.~~
- 7 ~~Section 229. Pennsylvania Historical and Museum Commission.~~
- 8 ~~Section 230. Pennsylvania Housing Finance Agency.~~
- 9 ~~Section 231. Pennsylvania Infrastructure Investment Authority.~~
- 10 ~~Section 232. Environmental Hearing Board.~~
- 11 ~~Section 233. Milk Marketing Board.~~
- 12 ~~Section 234. Pennsylvania Board of Probation and Parole.~~
- 13 ~~Section 235. Pennsylvania Public Television Network Commission.~~
- 14 ~~Section 236. Pennsylvania Securities Commission.~~
- 15 ~~Section 237. State Employees' Retirement System.~~
- 16 ~~Section 238. State Tax Equalization Board.~~
- 17 ~~Section 239. Pennsylvania Crime Commission.~~
- 18 ~~Section 240. State Ethics Commission.~~
- 19 ~~SUBPART B. LEGISLATIVE DEPARTMENT~~
- 20 ~~Section 251. Senate.~~
- 21 ~~Section 252. House of Representatives.~~
- 22 ~~Section 253. Legislative Reference Bureau.~~
- 23 ~~Section 254. Legislative Budget and Finance Committee.~~
- 24 ~~Section 255. Chief Clerks of Senate and House of~~
25 ~~Representatives.~~
- 26 ~~Section 256. Legislative Data Processing Committee.~~
- 27 ~~Section 257. Local Government Commission.~~
- 28 ~~Section 258. Joint Legislative Air and Water Pollution Control~~
29 ~~and Conservation Committee.~~
- 30 ~~Section 259. Legislative Audit Advisory Commission.~~

1 ~~Section 260. Capitol Preservation Committee.~~

2 ~~Section 261. Pennsylvania Commission on Sentencing.~~

3 ~~Section 262. Center for Rural Pennsylvania.~~

4 ~~Section 263. Reapportionment Commission.~~

5 ~~SUBPART C. JUDICIAL DEPARTMENT~~

6 ~~Section 281. Supreme Court.~~

7 ~~Section 282. Superior Court.~~

8 ~~Section 283. Commonwealth Court.~~

9 ~~Section 284. Courts of common pleas.~~

10 ~~Section 285. Community courts — district justices.~~

11 ~~Section 286. Philadelphia Traffic Court.~~

12 ~~Section 287. Philadelphia Municipal Court.~~

13 ~~Section 288. Juror cost reimbursement.~~

14 ~~Section 289. County court administration cost reimbursement.~~

15 ~~PART III. STATE LOTTERY FUND~~

16 ~~Section 301. Executive Offices.~~

17 ~~Section 302. Department of Aging.~~

18 ~~Section 303. Department of Public Welfare.~~

19 ~~PART IV. PENNSYLVANIA ECONOMIC REVITALIZATION FUND~~

20 ~~Section 401. Department of Agriculture.~~

21 ~~Section 402. Department of Commerce.~~

22 ~~Section 403. Department of Community Affairs.~~

23 ~~Section 404. Department of Labor and Industry.~~

24 ~~PART V. ENERGY CONSERVATION AND ASSISTANCE FUND~~

25 ~~Section 501. Executive Offices.~~

26 ~~Section 502. Department of Public Welfare.~~

27 ~~PART VI. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

28 ~~Section 601. Supreme Court.~~

29 ~~PART VII. EMERGENCY MEDICAL SERVICES OPERATING FUND~~

30 ~~Section 701. Department of Health.~~

1 ~~PART VIII. STATE STORES FUND~~

2 ~~Section 801. Pennsylvania State Police.~~

3 ~~PART IX. MOTOR LICENSE FUND APPROPRIATIONS~~

4 ~~FOR 1991-1992~~

5 ~~SUBPART A. MOTOR LICENSE FUND~~

6 ~~Section 901. Department of Transportation.~~

7 ~~Section 902. Executive Offices.~~

8 ~~Section 903. Treasury Department.~~

9 ~~Section 904. Department of Education.~~

10 ~~Section 905. Department of General Services.~~

11 ~~Section 906. Department of Revenue.~~

12 ~~Section 907. Pennsylvania State Police.~~

13 ~~SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT~~

14 ~~Section 921. Department of Transportation.~~

15 ~~Section 922. Treasury Department.~~

16 ~~PART X. HAZARDOUS MATERIAL RESPONSE FUND~~

17 ~~Section 1001. Pennsylvania Emergency Management Agency.~~

18 ~~PART XI. RESTRICTED RECEIPT ACCOUNTS~~

19 ~~Section 1101. General provisions.~~

20 ~~Section 1102. Executive Offices.~~

21 ~~Section 1103. Department of Community Affairs.~~

22 ~~Section 1104. Department of Education.~~

23 ~~Section 1105. Department of Environmental Resources.~~

24 ~~Section 1106. Department of Transportation.~~

25 ~~Section 1107. Pennsylvania Emergency Management Agency.~~

26 ~~Section 1108. Pennsylvania Historical and Museum Commission.~~

27 ~~PART XII. SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

28 ~~Section 1201. General Fund repository for Federal funds.~~

29 ~~Section 1202. Limitation on encumbering or spending Federal~~
30 ~~funds.~~

1 ~~Section 1203. Appropriation of prior unspent Federal funds.~~
2 ~~Section 1204. Subgrants between Federal fund appropriations.~~
3 ~~Section 1205. Utilization of emergency Federal funds.~~

4 ~~PART XIII. MISCELLANEOUS PROVISIONS~~

5 ~~Section 1301. Prior laws unaffected.~~
6 ~~Section 1302. Compliance with other law before funds available.~~
7 ~~Section 1303. Contracts prerequisite to encumbering or~~
8 ~~committing funds.~~
9 ~~Section 1304. Minority business set asides.~~
10 ~~Section 1305. Appropriation of funds from miscellaneous~~
11 ~~sources.~~
12 ~~Section 1306. Legislative Department contingencies.~~
13 ~~Section 1307. Employee leave without pay plan.~~
14 ~~Section 1308. Lapsing of unused funds.~~

15 ~~PART XIV. EFFECTIVE DATE~~

16 ~~Section 1401. Effective date.~~

17 ~~PART II. STATE LOTTERY FUND~~ <—

18 SECTION 201. EXECUTIVE OFFICES.
19 SECTION 202. DEPARTMENT OF AGING.
20 SECTION 203. DEPARTMENT OF PUBLIC WELFARE.

21 ~~PART III. PENNSYLVANIA ECONOMIC REVITALIZATION FUND~~

22 SECTION 301. DEPARTMENT OF AGRICULTURE.
23 SECTION 302. DEPARTMENT OF COMMERCE.
24 SECTION 303. DEPARTMENT OF COMMUNITY AFFAIRS.
25 SECTION 304. DEPARTMENT OF LABOR AND INDUSTRY.

26 ~~PART IV. ENERGY CONSERVATION AND ASSISTANCE FUND~~

27 SECTION 401. EXECUTIVE OFFICES.
28 SECTION 402. DEPARTMENT OF PUBLIC WELFARE.

29 ~~PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

30 SECTION 501. SUPREME COURT.

1 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
2 SECTION 601. DEPARTMENT OF HEALTH.
3 PART VII. STATE STORES FUND
4 SECTION 701. PENNSYLVANIA STATE POLICE.
5 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
6 FOR 1991-1992
7 SUBPART A. MOTOR LICENSE FUND
8 SECTION 801. DEPARTMENT OF TRANSPORTATION.
9 SECTION 802. EXECUTIVE OFFICES.
10 SECTION 803. TREASURY DEPARTMENT.
11 SECTION 804. DEPARTMENT OF EDUCATION.
12 SECTION 805. DEPARTMENT OF GENERAL SERVICES.
13 SECTION 806. DEPARTMENT OF REVENUE.
14 SECTION 807. PENNSYLVANIA STATE POLICE.
15 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
16 SECTION 821. DEPARTMENT OF TRANSPORTATION.
17 SECTION 822. TREASURY DEPARTMENT.
18 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
19 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
20 PART X. RESTRICTED RECEIPT ACCOUNTS
21 SECTION 1001. GENERAL PROVISIONS.
22 SECTION 1002. EXECUTIVE OFFICES.
23 SECTION 1003. DEPARTMENT OF COMMUNITY AFFAIRS.
24 SECTION 1004. DEPARTMENT OF EDUCATION.
25 SECTION 1005. DEPARTMENT OF ENVIRONMENTAL RESOURCES.
26 SECTION 1006. DEPARTMENT OF TRANSPORTATION.
27 SECTION 1007. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
28 SECTION 1008. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
29 PART XI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
30 SECTION 1101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

1 SECTION 1102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
2 FUNDS.

3 SECTION 1103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

4 SECTION 1104. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

5 SECTION 1105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

6 PART XII. MISCELLANEOUS PROVISIONS

7 SECTION 1201. PRIOR LAWS UNAFFECTED.

8 SECTION 1202. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

9 SECTION 1203. CONTRACTS PREREQUISITE TO ENCUMBERING OR
10 COMMITTING FUNDS.

11 SECTION 1204. MINORITY BUSINESS SET-ASIDES.

12 SECTION 1205. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
13 SOURCES.

14 SECTION 1206. LEGISLATIVE DEPARTMENT CONTINGENCIES.

15 SECTION 1207. EMPLOYEE LEAVE WITHOUT PAY PLAN.

16 SECTION 1208. LAPSING OF UNUSED FUNDS.

17 PART XIII. EFFECTIVE DATE

18 SECTION 1301. EFFECTIVE DATE.

19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 PART I

22 GENERAL PROVISIONS

23 Section 101. Short title.--This act shall be known and may
24 be cited as the General Appropriation Act of 1991.

25 Section 102. Definitions.--The following words and phrases
26 when used in this act shall have the meanings given to them in
27 this section unless the context clearly indicates otherwise:

28 "Employees." Includes all directors, superintendents, bureau
29 or division chiefs, assistant directors, assistant
30 superintendents, assistant chiefs, experts, scientists,

1 engineers, surveyors, draftsmen, accountants, secretaries,
2 auditors, inspectors, examiners, analysts, statisticians,
3 marshals, clerks, stenographers, bookkeepers, messengers and
4 other assistants in any department, board or commission.

5 "Expenses" and "maintenance." Includes all printing, binding
6 and stationery, food and forage, materials and supplies,
7 traveling expenses, training, motor vehicle supplies and
8 repairs, freight, express and cartage, postage, telephones and
9 telegraph rentals and toll charges, newspaper advertising and
10 notices, public advertising by or through any medium, fuel,
11 light, heat, power and water, minor construction and renovation,
12 repairs or reconstruction of equipment, buildings and
13 facilities, rent of real estate and equipment, premiums on
14 workmen's compensation, insurance premiums on policies of
15 liability insurance, insurance premiums on medical payment
16 insurance and surety bonds for volunteer workers, premiums on
17 employee group life insurance and employee and retired employee
18 group hospital and medical insurance, payment of Commonwealth
19 share of Social Security taxes and unemployment compensation
20 costs for State employees, the purchase of replacement or
21 additional equipment and machinery and all other incidental
22 costs and expenses, including payment to the Department of
23 General Services of mileage and other charges for the use of
24 automobiles and rental payments for permanently assigned
25 automobiles and of expenses or costs of services incurred
26 through the Purchasing Fund. The term "expenses" also shall
27 include the medical costs for the treatment of inmates of State
28 institutions when the inmate must be transferred to an outside
29 hospital: Provided, That in no case shall the State institution
30 pay more for patient care than that provided under the State

1 medical assistance program.

2 Section 103. Abbreviations.--The following abbreviations
3 when used in this act shall have the meanings given to them in
4 this section unless the context clearly indicates otherwise:

5 "ADA." Anti-Drug Abuse.

6 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
7 Services Block Grant.

8 "AFDC." Aid to Families with Dependent Children.

9 "ARC." Appalachian Regional Commission.

10 "BG." Block grant.

11 "BVS." Blind and Visual Services.

12 "CCDBG." Child Care and Development Block Grant.

13 "CSBG." Community Services Block Grant.

14 "DCSI." Drug Control and Systems Improvement Formula Grant
15 Program.

16 "DFSC." Drug Free Schools and Communities Act.

17 "DOE." Department of Energy.

18 "ECIA." Education Consolidation and Improvement Act.

19 "ECIBG." Education Consolidation and Improvement Block
20 Grant.

21 "EDA." Economic Development Administration.

22 "EEOC." Equal Employment Opportunity Commission.

23 "EPA." Environmental Protection Agency.

24 "EPCA." Energy Policy and Conservation Act.

25 "ESEA." Elementary and Secondary Education Act.

26 "FEMA." Federal Emergency Management Agency.

27 "FUTA." Federal Unemployment Tax Act.

28 "GED." General Education Development.

29 "HUD." Department of Housing and Urban Development.

30 "JTPA." Job Training Partnership Act.

1 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
2 "LSCA." Library Services Construction Act.
3 "LWCF." Land and Water Conservation Fund.
4 "MCHSBG." Maternal and Child Health Services Block Grant.
5 "MH/MR." Mental Health/Mental Retardation Services.
6 "NCHS." National Center for Health Statistics.
7 "NPDES." National Pollutant Discharge Elimination System.
8 "NSF." National Science Foundation.
9 "PAFE." Pennsylvania Agricultural Foods Exposition.
10 "PEP." Pennsylvania Employment Program.
11 "PHHSBG." Preventive Health and Health Services Block Grant.
12 "PHRC." Pennsylvania Human Relations Commission.
13 "SCDBG." Small Communities Development Block Grant.
14 "SDA." Service Delivery Area.
15 "SSA." Social Security Act.
16 "SSBG." Social Services Block Grant.
17 "VA." Veterans' Administration.
18 "YDC." Youth Development Center.

19 ~~Section 104. State appropriations. (a) General Fund. The~~ <—
20 ~~following sums set forth in this act, or as much thereof as may~~
21 ~~be necessary, are hereby specifically appropriated from the~~
22 ~~General Fund to the several hereinafter named agencies of the~~
23 ~~Executive, Legislative and Judicial Departments of the~~
24 ~~Commonwealth for the payment of salaries, wages or other~~
25 ~~compensation and travel expenses of the duly elected or~~
26 ~~appointed officers and employees of the Commonwealth, for the~~
27 ~~payment of fees for contractual services rendered, for the~~
28 ~~purchase or rental of goods and services, printing, public~~
29 ~~advertising by or through any medium, equipment, land and~~
30 ~~buildings and for payment of any other expenses, as provided by~~

1 ~~law or by this act, necessary for the proper conduct of the~~
2 ~~duties, functions and activities and for the purposes~~
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~
4 ~~1991, and for the payment of bills incurred and remaining unpaid~~
5 ~~at the close of the fiscal year ending June 30, 1991.~~

6 ~~(b)~~ SECTION 104. STATE APPROPRIATIONS.--(A) State Lottery ←
7 Fund.--The following sums set forth in this act, or as much
8 thereof as may be necessary, are hereby specifically
9 appropriated from the State Lottery Fund to the several
10 hereinafter named agencies of the Executive Department of the
11 Commonwealth for the payment of fees for contractual services
12 rendered, for the purchase or rental of goods and services and
13 for payment of any other expenses, as provided by law or by this
14 act, necessary for the proper conduct of the duties, functions
15 and activities and for the purposes hereinafter set forth for
16 the fiscal year beginning July 1, 1991, and for the payment of
17 bills incurred and remaining unpaid at the close of the fiscal
18 year ending June 30, 1991.

19 ~~(c)~~ (B) Pennsylvania Economic Revitalization Fund.--The ←
20 following sums set forth in this act, or as much thereof as may
21 be necessary, are hereby specifically appropriated from the
22 Pennsylvania Economic Revitalization Fund to the several
23 hereinafter named agencies of the Executive Department of the
24 Commonwealth for the payment of fees for contractual services
25 rendered, for the purchase or rental of goods and services and
26 for the payment of any other expenses, as provided by law or by
27 this act, necessary for the proper conduct of the duties,
28 functions and activities and for the purposes hereinafter set
29 forth for the fiscal year beginning July 1, 1991, and for the
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year ending June 30, 1991.

2 ~~(d)~~ (C) Energy Conservation and Assistance Fund.--The <—
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 Energy Conservation and Assistance Fund to the several
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 1991, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 1991.

15 ~~(e)~~ (D) Judicial Computer System Augmentation Account.--The <—
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the
18 restricted receipt account established within the General Fund,
19 known as the Judicial Computer System Augmentation Account, to
20 the Judicial Department of the Commonwealth for the payment of
21 fees for contractual services rendered, for the purchase or
22 rental of goods and services and for the payment of any other
23 expenses, as provided by law or by this act, necessary for the
24 proper conduct of the duties, functions and activities and for
25 the purposes hereinafter set forth for the fiscal year beginning
26 July 1, 1991, and for the payment of bills incurred and
27 remaining unpaid at the close of the fiscal year ending June 30,
28 1991.

29 ~~(f)~~ (E) Emergency Medical Services Operating Fund.--The <—
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the
2 Emergency Medical Services Operating Fund to the several
3 hereinafter named agencies of the Executive Department of the
4 Commonwealth for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 1991, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 1991.

12 ~~(g)~~ (F) The State Stores Fund.--The following sums set forth ←
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from The State Stores Fund to the
15 hereinafter named agency of the Executive Department of the
16 Commonwealth for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for the payment of any other expenses, as provided by law or by
19 this act, necessary for the proper conduct of the duties,
20 functions and activities and for the purposes hereinafter set
21 forth for the fiscal year beginning July 1, 1991, and for the
22 payment of bills incurred and remaining unpaid at the close of
23 the fiscal year ending June 30, 1991.

24 ~~(h)~~ (G) Motor License Fund.--The following sums, or as much ←
25 thereof as may be necessary, are hereby appropriated from the
26 Motor License Fund to the hereinafter named agencies of the
27 Commonwealth for the payment of salaries, wages and other
28 compensation and travel expenses of the duly elected or
29 appointed officers and employees of the Commonwealth, for
30 contractual services and other expenses necessary for the proper

1 conduct of the duties, functions and activities for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 1991, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 1991.

5 ~~(i)~~ (H) Aviation Restricted Revenue Account.--The following <—
6 sums, or as much thereof as may be necessary, are hereby
7 appropriated from the Aviation Restricted Revenue Account in the
8 Motor License Fund to the hereinafter named agencies of the
9 Commonwealth for the purposes set forth herein for the fiscal
10 year beginning July 1, 1991, and for the payment of bills
11 incurred and remaining unpaid at the close of the fiscal year
12 ending June 30, 1991.

13 ~~(j)~~ (I) Hazardous Material Response Fund.--The following <—
14 sums set forth in Part X, or as much thereof as may be
15 necessary, are hereby specifically appropriated from the
16 Hazardous Material Response Fund to the several hereinafter
17 named agencies of the Executive Department of the Commonwealth
18 for the payment of fees for contractual services rendered, for
19 the purchase or rental of goods and services and for the payment
20 of any other expenses, as provided by law or by Part X,
21 necessary for the proper conduct of the duties, functions and
22 activities and for the purposes hereinafter set forth for the
23 fiscal year beginning July 1, 1991, and for the payment of bills
24 incurred and remaining unpaid at the close of the fiscal year
25 ending June 30, 1991.

26 ~~Section 105. Federal augmentation appropriations. The~~ <—
27 ~~following Federal augmentation appropriations set forth in this~~
28 ~~act, or as much thereof as may be necessary, are hereby~~
29 ~~specifically appropriated from the Federal augmentation funds to~~
30 ~~the several hereinafter named agencies of the Executive and~~

1 ~~Judicial Departments of the Commonwealth for the payment of the~~
2 ~~expenses of implementing and carrying out the programs stated~~
3 ~~herein for the fiscal year beginning July 1, 1991, and for the~~
4 ~~payment of bills incurred and remaining unpaid at the close of~~
5 ~~the fiscal year ending June 30, 1991. Unless otherwise stated,~~
6 ~~the appropriations include any carryovers from the prior fiscal~~
7 ~~year.~~

8 ~~Section 106. Job Training Partnership Act appropriations.—~~
9 ~~The following sums set forth in this act, or as much thereof as~~
10 ~~may be necessary, are hereby appropriated from the Job Training~~
11 ~~Partnership Act (JTPA) funds to the several hereinafter named~~
12 ~~agencies of the Executive Department of the Commonwealth for the~~
13 ~~payment of the expenses of implementing and carrying out the~~
14 ~~program stated herein for the fiscal year beginning July 1,~~
15 ~~1991.~~

16 ~~Section 107. Block grants.—(a) Appropriation.—The~~
17 ~~following sums set forth in this act, or as much thereof as may~~
18 ~~be necessary, are hereby specifically appropriated from the~~
19 ~~block grant (BG) funds to the several hereinafter named agencies~~
20 ~~of the Executive Department of the Commonwealth for the~~
21 ~~purposes, and under the restrictions, for which the funds are~~
22 ~~provided for the fiscal year beginning July 1, 1991.~~

23 ~~(b) Small Communities Development Block Grant.—The Small~~
24 ~~Communities Development Block Grant (SCDBG) is to assist small~~
25 ~~cities and communities that have a high concentration of~~
26 ~~impoverished citizens and substandard housing to expand their~~
27 ~~low and moderate income housing opportunities and to meet~~
28 ~~community development needs.~~

29 ~~(c) Community Services Block Grant.—The Community Services~~
30 ~~Block Grant (CSBG) is to provide a range of services and~~

1 ~~activities having a measurable and potentially major impact on~~
2 ~~the causes of poverty in the community or those areas of the~~
3 ~~community where poverty is a particularly acute problem. In~~
4 ~~addition, new focus may be placed on the unemployed, both old~~
5 ~~and new. Local agencies may lower their eligibility requirements~~
6 ~~for recipients to three months to allow greater flexibility to~~
7 ~~assure proper consideration of each recipient.~~

8 ~~(d) Education Consolidation and Improvement Block Grant.—~~
9 ~~The Education Consolidation and Improvement Block Grant (ECIBG)~~
10 ~~will be used for the administration and provision of education~~
11 ~~programs in accordance with the requirements of the Omnibus~~
12 ~~Budget Reconciliation Act of 1981 and the 1988-1989~~
13 ~~reauthorization of ECIA Chapter 2 funds.~~

14 ~~(e) Preventive Health and Health Services Block Grant.—The~~
15 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
16 ~~for the provision of preventive health and other health services~~
17 ~~related to emergency medical comprehensive public health,~~
18 ~~hypertension, fluoridation, health education, risk reduction,~~
19 ~~home health, rape crisis and rodent control.~~

20 ~~(f) Maternal and Child Health Services Block Grant.—The~~
21 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
22 ~~assure mothers and children access to quality maternal and child~~
23 ~~health services, to reduce infant mortality and the incidence of~~
24 ~~preventable disease and handicapping conditions among children,~~
25 ~~to provide rehabilitative services for blind and disabled~~
26 ~~individuals under the age of 16 receiving Supplemental Security~~
27 ~~Income benefits and to provide medical services for children~~
28 ~~with crippling conditions.~~

29 ~~(g) Alcohol and Drug Abuse and Mental Health Services Block~~
30 ~~Grant.—The Alcohol and Drug Abuse and Mental Health Services~~

1 ~~Block Grant (ADAMHSBG) will be used for the administration and~~
2 ~~provision of drug and alcohol abuse services and community~~
3 ~~mental health services in accordance with the requirements of~~
4 ~~the Omnibus Budget Reconciliation Act of 1981.~~

5 ~~(h) Low Income Home Energy Assistance Block Grant. The Low~~
6 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
7 ~~lessen the impact of the high cost of energy on low income~~
8 ~~families and individuals.~~

9 ~~(i) Social Services Block Grant. The Social Services Block~~
10 ~~Grant (SSBG) is for the provision of social services to eligible~~
11 ~~persons.~~

12 ~~(j) Child Care and Development Block Grant. The Child Care~~
13 ~~and Development Block Grant (CCDBG) is for the provision of~~
14 ~~direct child care or to increase the availability of child care~~
15 ~~for low income families.~~

16 ~~PART II~~

17 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

18 ~~FOR 1991-1992~~

19 ~~SUBPART A~~

20 ~~EXECUTIVE DEPARTMENT~~

21 ~~Section 201. Governor. The~~
22 ~~following amounts are appropriated to~~
23 ~~the Governor: _____ Federal _____ State _____~~

24 ~~For the Office of the Governor:~~
25 ~~including the maintenance of the~~
26 ~~Governor's Home, the expense of~~
27 ~~entertainment of official guests and~~
28 ~~members of the General Assembly and~~
29 ~~the Judiciary, participation in the~~
30 ~~Governor's Conference, the expenses of~~

1 Federal appropriation..... 600,000-----
2 For the Integrated Central System.
3 State appropriation..... 3,701,000
4 For the Pennsylvania Human
5 Relations Commission.
6 State appropriation..... 7,274,000
7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the Pennsylvania
10 Human Relations Commission:
11 (1) "EEOC Special Project
12 Grant."
13 Federal appropriation..... 1,550,000-----
14 (2) "HUD Special Project Grant."
15 Federal appropriation..... 140,000-----
16 For grants to the arts.
17 State appropriation..... 10,000,000
18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for grants to the arts:
21 (1) "National Endowment for the
22 Arts Basic State Grant."
23 Federal appropriation..... 700,000-----
24 For the Council on the Arts.
25 State appropriation..... 669,000
26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for the Council on the
29 Arts:
30 (1) "National Endowment for the

1	Arts Administration."	
2	 Federal appropriation.....	50,000
3	 For the Pennsylvania Commission for	
4	Women.	
5	 State appropriation.....	304,000
6	 For the Pennsylvania Energy Office.	
7	 State appropriation.....	1,462,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Pennsylvania	
11	Energy Office:	
12	 (1) "DOE Energy Extension	
13	Services."	
14	 Federal appropriation.....	189,000
15	 (2) "State Energy Conservation	
16	Plan (EPCA)."	
17	 Federal appropriation.....	442,000
18	 (3) "Institutional Conservation	
19	Program."	
20	 Federal appropriation.....	205,000
21	 (4) "Heating Oil and Propane	
22	Program."	
23	 Federal appropriation.....	20,000
24	 For the Juvenile Court Judges	
25	Commission.	
26	 State appropriation.....	547,000
27	 For the Crime Victim's Compensation	
28	Board.	
29	 State appropriation.....	549,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for the Crime Victim's~~
3 ~~Compensation Board:~~
4 ~~(1) "Crime Victims' Payments."~~
5 ~~Federal appropriation.....~~ ~~385,000~~
6 ~~For the State Health Facility~~
7 ~~Hearing Board.~~
8 ~~State appropriation.....~~ ~~176,000~~
9 ~~For health care arbitration panels.~~
10 ~~State appropriation.....~~ ~~526,000~~
11 ~~For the Public Employee Retirement~~
12 ~~Study Commission.~~
13 ~~State appropriation.....~~ ~~490,000~~
14 ~~For payment of ceremonies in~~
15 ~~recognition of the Distinguished~~
16 ~~Daughters of Pennsylvania.~~
17 ~~State appropriation.....~~ ~~6,000~~
18 ~~For the Pennsylvania Commission on~~
19 ~~Crime and Delinquency.~~
20 ~~State appropriation.....~~ ~~1,990,000~~
21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for the Pennsylvania~~
24 ~~Commission on Crime and Delinquency:~~
25 ~~(1) "Plan for Juvenile Justice."~~
26 ~~Federal appropriation.....~~ ~~150,000~~
27 ~~(2) "Offender Based Transaction~~
28 ~~Statistics."~~
29 ~~Federal appropriation.....~~ ~~7,000~~
30 ~~(3) "DCSI Administration."~~

1	Federal appropriation.....	358,000
2	(4) "DCSI Program Grant."	
3	Federal appropriation.....	18,524,000
4	For the Office of General Counsel.	
5	State appropriation.....	1,556,000
6	For payments of grants to political	
7	subdivisions to assist in the	
8	improvement of juvenile probation	
9	services.	
10	State appropriation.....	3,483,000
11	For the Milrite Council.	
12	State appropriation.....	249,000
13	For Labor Management Committees.	
14	State appropriation.....	780,000
15	Section 203. Lieutenant	
16	Governor. The following amounts are	
17	appropriated to the Lieutenant	
18	Governor:_____	Federal_____State_____
19	For the Office of the Lieutenant	
20	Governor, including payment of	
21	expenses of the residence at the	
22	Edward Martin Military Reservation.	
23	State appropriation.....	655,000
24	For the Board of Pardons.	
25	State appropriation.....	229,000
26	Section 204. Attorney General.	
27	The following amounts are appropriated	
28	to the Attorney General:_____	Federal_____State_____
29	For general government operations	
30	of the Office of Attorney General.	

1 State appropriation..... 14,326,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for drug law enforcement:

5 (1) "Clandestine Lab Model."

6 Federal appropriation..... 190,000

7 For local drug task forces.

8 State appropriation..... 2,093,000

9 Section 205. Auditor General. The
10 following amounts are appropriated to
11 the Auditor General:

Federal State

12 For the Department of the Auditor
13 General for auditing, annually,
14 periodically or specially, the affairs
15 of any department, board or commission
16 which is supported out of the General
17 Fund, district justices, other fining
18 offices, Volunteer Firemen's Relief
19 Association Funds and the offices of
20 elected State officials and for the
21 proper auditing of appropriations for
22 or relating to public assistance,
23 including any Federal sums
24 supplementing such appropriations. The
25 Auditor General shall submit, to the
26 Majority Chairman and the Minority
27 Chairman of the Appropriations
28 Committee of the Senate and the
29 Majority Chairman and the Minority
30 Chairman of the Appropriations

1 ~~Committee of the House of~~
 2 ~~Representatives, by February 15, 1992,~~
 3 ~~a list of all audits performed between~~
 4 ~~February 1, 1991, and January 31,~~
 5 ~~1992, broken down by the department,~~
 6 ~~board or commission audited, the~~
 7 ~~bureau which performed the audit,~~
 8 ~~whether the audit was current or in~~
 9 ~~backlog, and the cost incurred for~~
 10 ~~each audit.~~

11 ~~State appropriation.....~~ ~~33,403,000~~

12 ~~For the Board of Claims.~~

13 ~~State appropriation.....~~ ~~1,237,000~~

14 ~~For transfer to the Supplemental~~
 15 ~~State Assistance Fund for Municipal~~
 16 ~~Pension System State Aid.~~

17 ~~State appropriation.....~~ ~~16,407,000~~

18 ~~Section 206. Treasury~~
 19 ~~Department. The following amounts are~~
 20 ~~appropriated to the Treasury~~

21 ~~Department: _____ Federal _____ State _____~~

22 ~~For general government operations~~
 23 ~~of the Treasury Department.~~

24 ~~State appropriation.....~~ ~~15,243,000~~

25 ~~For the Board of Finance and~~
 26 ~~Revenue.~~

27 ~~State appropriation.....~~ ~~1,390,000~~

28 ~~For support of the Council of State~~
 29 ~~Governments to be paid to the order of~~
 30 ~~the Executive Director of the Council~~

1 ~~of State Governments who shall file an~~
2 ~~accounting of such expenses with the~~
3 ~~Auditor General.~~

4 ~~State appropriation.....~~ 145,000

5 ~~For support of the Great Lakes~~
6 ~~Commission and the Great Lakes Council~~
7 ~~of Governors to be paid on requisition~~
8 ~~of the commissioners and the Executive~~
9 ~~Director of the Great Lakes Council of~~
10 ~~Governors who shall file an accounting~~
11 ~~with the Auditor General.~~

12 ~~State appropriation.....~~ 76,000

13 ~~For support of the National~~
14 ~~Conference of State Legislatures to be~~
15 ~~paid on requisition of the Executive~~
16 ~~Director who shall file an accounting~~
17 ~~with the Auditor General.~~

18 ~~State appropriation.....~~ 154,000

19 ~~For the Council of State~~
20 ~~Governments, Lexington, Kentucky, in~~
21 ~~trust for the State and Local Legal~~
22 ~~Center, Washington, D.C.~~

23 ~~State appropriation.....~~ 8,000

24 ~~For support of the Education~~
25 ~~Commission of the States to be paid to~~
26 ~~the order of the Executive Director of~~
27 ~~the Education Commission of the States~~
28 ~~who shall file an accounting of such~~
29 ~~expenses with the Auditor General.~~

30 ~~State appropriation.....~~ 77,000

~~1 For support of the Governmental~~
~~2 Accounting Standards Board to be paid~~
~~3 on requisition with an accounting to~~
~~4 be filed with the Auditor General.~~
~~5 State appropriation..... 40,000~~
~~6 For support of the Advisory~~
~~7 Commission on Intergovernmental~~
~~8 Relations to be paid on requisition of~~
~~9 the Executive Director who shall file~~
~~10 an accounting of such expenses with~~
~~11 the Auditor General.~~
~~12 State appropriation..... 9,000~~
~~13 For support of the National~~
~~14 Governors' Association to be paid on~~
~~15 requisition of the Executive Director~~
~~16 who shall file an accounting of such~~
~~17 expenses with the Auditor General.~~
~~18 State appropriation..... 134,000~~
~~19 For the Coalition of Northeastern~~
~~20 Governors.~~
~~21 State appropriation..... 80,000~~
~~22 For publishing statements of the~~
~~23 General Fund and other funds of the~~
~~24 Commonwealth.~~
~~25 State appropriation..... 48,000~~
~~26 For compensation of the~~
~~27 Commonwealth's Loan and Transfer Agent~~
~~28 for services and expenses in~~
~~29 connection with the registration,~~
~~30 transfer and payment of interest on~~

~~1 bonds of the Commonwealth and other~~
~~2 services required to be performed by~~
~~3 the Loan and Transfer Agent.~~
~~4 State appropriation..... 225,000~~
~~5 For payment of legal fees,~~
~~6 publication of advertisements, costs~~
~~7 of engraving and other expenses~~
~~8 incurred in issuing of tax~~
~~9 anticipation notes.~~
~~10 State appropriation..... 170,000~~
~~11 For general obligation debt service~~
~~12 or to pay all arbitrage rebates to the~~
~~13 Federal Government required under~~
~~14 section 148 of the Internal Revenue~~
~~15 Code of 1986 (Public Law 99-514, 26~~
~~16 U.S.C. § 148).~~
~~17 State appropriation..... 462,300,000~~
~~18 For payment of law enforcement~~
~~19 officers' death benefits.~~
~~20 State appropriation..... 425,000~~
~~21 Section 207. Department of~~
~~22 Aging. The following amounts are~~
~~23 appropriated to the Department of~~
~~24 Aging: _____ Federal _____ State _____~~
~~25 For family caregiver support.~~
~~26 State appropriation..... 9,000,000~~
~~27 Section 208. Department of~~
~~28 Agriculture. The following amounts~~
~~29 are appropriated to the Department of~~
~~30 Agriculture: _____ Federal _____ State _____~~

1 ~~For general government operations~~
2 ~~of the Department of Agriculture.~~

3 ~~State appropriation.....~~ 18,143,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for general government~~
7 ~~operations:~~

8 ~~(1) "Pennsylvania Plant Pest~~
9 ~~Detection System."~~

10 ~~Federal appropriation.....~~ 32,000

11 ~~(2) "Poultry Grading Service."~~

12 ~~Federal appropriation.....~~ 116,000

13 ~~(3) "Diagnostic Laboratory~~
14 ~~Services."~~

15 ~~Federal appropriation.....~~ 30,000

16 ~~(4) "Medicated Feed Mill~~
17 ~~Inspection."~~

18 ~~Federal appropriation.....~~ 14,000

19 ~~(5) "State Administrative Expenses~~
20 ~~—Donated Foods."~~

21 ~~Federal appropriation.....~~ 150,000

22 ~~(6) "Household Commodity Program."~~

23 ~~Federal appropriation.....~~ 2,500,000

24 ~~(7) "Pseudorabies Pilot Project."~~

25 ~~Federal appropriation.....~~ 50,000

26 ~~(8) "Pesticide Enforcement,~~
27 ~~Certification, Training and Control~~
28 ~~Program."~~

29 ~~Federal appropriation.....~~ 650,000

30 ~~(9) "Commodity Supplemental Food~~

1 Program."

2 Federal appropriation..... 90,000

3 (10) "Farmers' Market Food

4 Coupons."

5 Federal appropriation..... 366,000

6 For the administration of the

7 Agricultural Conservation Easement

8 Program.

9 State appropriation..... 123,000

10 For the Animal Health Commission

11 for livestock diagnostic services;

12 poultry diagnostic services; field

13 investigations; Johnes' Disease

14 research; vaccination for brucellosis;

15 the development of a poultry disease

16 surveillance program; the development

17 and implementation of a Department of

18 Agriculture—swine producer

19 cooperative program of vaccination and

20 testing to reduce the prevalence of

21 swine pseudorabies in epidemic areas

22 of this Commonwealth; improvements in

23 State laboratory services including

24 contracts for laboratory services

25 and/or the purchase of equipment for

26 the State laboratory; the employment

27 of an executive director for the

28 Animal Health Commission; for support

29 staff, including a laboratory

30 director/technician; and comprehensive

1 ~~rabies control and prevention program.~~
2 ~~Except for the direct costs of the~~
3 ~~Animal Health Commission, its~~
4 ~~executive director and its support~~
5 ~~staff which may be paid from this~~
6 ~~appropriation, no other funds from~~
7 ~~this appropriation shall be used for~~
8 ~~administration.~~

9 State appropriation..... 5,424,000

10 ~~For research into methods to~~
11 ~~improve and maintain the~~
12 ~~profitability, competitiveness and~~
13 ~~environmental aspects of Pennsylvania~~
14 ~~agriculture. No funds from this~~
15 ~~appropriation shall be used for~~
16 ~~marketing research or promotional~~
17 ~~activities.~~

18 State appropriation..... 2,700,000

19 ~~For agricultural promotion,~~
20 ~~excluding urban farm market promotion.~~

21 State appropriation..... 400,000

22 ~~For animal indemnities payments to~~
23 ~~farmers for animals destroyed in~~
24 ~~disease eradication programs.~~

25 State appropriation..... 250,000

26 ~~For payment into the State Farm~~
27 ~~Products Show Fund. As a condition for~~
28 ~~the use of these funds, no~~
29 ~~expenditures may be made from this~~
30 ~~appropriation or from the State Farm~~

1 ~~Farm Show Complex: Provided, That the~~
2 ~~funds allocated by the department~~
3 ~~shall only be used for the specific~~
4 ~~items approved by the department in~~
5 ~~advance.~~

6 ~~For planning and staging ten annual~~
7 ~~4-H Club horse and pony shows and one~~
8 ~~Statewide show to be held in the fall~~
9 ~~as preliminary to the Keystone~~
10 ~~International Livestock Show.~~

11 ~~State appropriation.....~~ 41,000

12 ~~For grants to counties for the~~
13 ~~purchase of food to be provided to~~
14 ~~needy persons in this Commonwealth.~~

15 ~~Counties shall submit a completed~~
16 ~~application for funds or designate a~~
17 ~~regional food bank or county~~
18 ~~coordinating agency to complete the~~
19 ~~application process. If a county~~
20 ~~chooses not to participate in the~~
21 ~~program or designate a regional food~~
22 ~~bank or county coordinating agency to~~
23 ~~participate on its behalf by December~~
24 ~~31, 1991, then the county's allocation~~
25 ~~shall be granted to the regional food~~
26 ~~bank or county coordinating agency~~
27 ~~serving that county.~~

28 ~~State appropriation.....~~ 11,000,000

29 ~~Section 209. Department of~~
30 ~~Commerce. The following amounts are~~

1 ~~appropriated to the Department of~~
2 ~~Commerce:----- Federal-----State-----~~
3 ~~For the general government~~
4 ~~operations of the Department of~~
5 ~~Commerce.~~
6 ~~State appropriation.....~~ 7,413,000
7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for general government~~
10 ~~operations:~~
11 ~~(1) "ARC State Technical~~
12 ~~Assistance."~~
13 ~~Federal appropriation.....~~ 450,000-----
14 ~~(2) "USATAP Minority Export~~
15 ~~Program."~~
16 ~~Federal appropriation.....~~ 300,000-----
17 ~~(3) "JTPA Economic Planning."~~
18 ~~Federal appropriation.....~~ 120,000-----
19 ~~For the purpose of marketing to~~
20 ~~attract tourists and businesses to~~
21 ~~this Commonwealth.~~
22 ~~State appropriation.....~~ 6,000,000
23 ~~For tourist promotion assistance.~~
24 ~~State appropriation.....~~ 7,200,000
25 ~~For payment of grants to recognized~~
26 ~~industrial development agencies to~~
27 ~~assist such agencies in the financing~~
28 ~~of their operational costs for the~~
29 ~~purposes of making studies, surveys~~
30 ~~and investigations, the compilation of~~

1 ~~data and statistics and in the~~
2 ~~carrying out of planning and~~
3 ~~promotional programs.~~

4 ~~State appropriation.....~~ 500,000

5 ~~For the Pennsylvania Industrial~~
6 ~~Development Authority.~~

7 ~~State appropriation.....~~ 70,000,000

8 ~~For the payment of grants to~~
9 ~~Appalachian local development~~
10 ~~districts, provided that, for fiscal~~
11 ~~year 1991-1992, not more than 50% of~~
12 ~~the funds allocated from this~~
13 ~~appropriation to each local~~
14 ~~development district shall be expended~~
15 ~~until such time as the Department of~~
16 ~~Commerce completes a study to~~
17 ~~determine if an overlap exists between~~
18 ~~this appropriation and other~~
19 ~~appropriations administered by the~~
20 ~~department. A copy of the study shall~~
21 ~~be sent to the Majority Chairman and~~
22 ~~Minority Chairman of the~~
23 ~~Appropriations Committee of the Senate~~
24 ~~and the Majority Chairman and Minority~~
25 ~~Chairman of the Appropriations~~
26 ~~Committee of the House of~~
27 ~~Representatives.~~

28 ~~State appropriation.....~~ 850,000

29 ~~For the payment of the~~
30 ~~Commonwealth's share of the costs of~~

~~1 the operation of the Appalachian
2 Regional Commission and the Office of
3 the Appalachian States' Regional
4 representative.~~

~~5 State appropriation..... 315,000~~

~~6 For the Community Facilities
7 Program.~~

~~8 State appropriation..... 4,000,000~~

~~9 For the Ben Franklin Partnership
10 Fund to promote, stimulate and
11 encourage basic and applied scientific
12 research and development and
13 scientific and technological education
14 in this Commonwealth. Not more than
15 15% of this appropriation shall be
16 used to support the personnel,
17 operating and fixed asset costs of
18 each of the technology centers
19 receiving an appropriation.~~

~~20 State appropriation..... 20,000,000~~

~~21 For grants to Industrial Resource
22 Centers.~~

~~23 State appropriation..... 7,000,000~~

~~24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for grants to Industrial
27 Resource Centers:~~

~~28 (1) "Industrial Resource Centers
29 Work Based Learning."~~

~~30 Federal appropriation..... 329,000~~

1	For Pennports.	
2	State appropriation.....	11,950,000
3	For small business development	
4	centers, provided that, for fiscal	
5	year 1991-1992, not more than 50% of	
6	the funds allocated from this	
7	appropriation shall be expended until	
8	such time as the Department of	
9	Commerce completes a study to	
10	determine if an overlap exists between	
11	this appropriation and other	
12	appropriations administered by the	
13	department. A copy of the study shall	
14	be sent to the Majority Chairman and	
15	Minority Chairman of the	
16	Appropriations Committee of the Senate	
17	and the Majority Chairman and Minority	
18	Chairman of the Appropriations	
19	Committee of the House of	
20	Representatives.	
21	State appropriation.....	1,000,000
22	For payment into the Pennsylvania	
23	Economic Revitalization Fund.	
24	State appropriation.....	40,500,000
25	For the Super Computer Center in	
26	Pittsburgh.	
27	State appropriation.....	1,000,000
28	For the Pennsylvania Economic	
29	Development Financing Authority.	
30	State appropriation.....	250,000

1 State appropriation..... 400,000

2 Section 210. Department of
3 Corrections. The following amounts
4 are appropriated to the Department of
5 Corrections:-----

Federal-----State-----

6 For the State correctional
7 institutions.

8 State appropriation..... 457,926,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the State
12 correctional institutions.

13 (1) "Maintenance of Federal
14 Inmates."

15 Federal appropriation..... 280,000-----

16 (2) "Mariel Cuban Inmate
17 Reimbursement."

18 Federal appropriation..... 160,000-----

19 (3) "Library Services."

20 Federal appropriation..... 25,000-----

21 Section 211. Department of
22 Community Affairs. The following
23 amounts are appropriated to the
24 Department of Community Affairs:-----

Federal-----State-----

25 For general government operations
26 of the Department of Community
27 Affairs.

28 State appropriation..... 10,214,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 ~~appropriated for general government~~
2 ~~operations:~~

3 ~~(1) "Administrative Costs of Land~~
4 ~~and Water Conservation Fund (LWCF)~~
5 ~~Projects."~~

6 ~~Federal appropriation..... 20,000~~

7 ~~(2) "Folk Arts."~~

8 ~~Federal appropriation..... 58,000~~

9 ~~(3) "Folklife Resource Survey."~~

10 ~~Federal appropriation..... 269,000~~

11 ~~(4) "SCDBG Programs."~~

12 ~~Federal appropriation..... 60,000,000~~

13 ~~(5) "SCDBG Administration."~~

14 ~~Federal appropriation..... 1,025,000~~

15 ~~(6) "CSBG Program." In addition~~

16 ~~new focus may be placed on the~~
17 ~~unemployed, both old and new. Local~~
18 ~~agencies may lower their eligibility~~
19 ~~requirements for recipients to three~~
20 ~~months to allow greater flexibility to~~
21 ~~assure proper consideration of each~~
22 ~~recipient.~~

23 ~~Federal appropriation..... 16,241,000~~

24 ~~An amount equal to 90% of this~~
25 ~~appropriation shall be used to fund~~
26 ~~agencies meeting the requirements of~~
27 ~~the Omnibus Budget Reconciliation Act~~
28 ~~of 1981. In areas not served by~~
29 ~~agencies meeting these requirements,~~
30 ~~the department will utilize an~~

1 ~~eligible agency to pass funds through~~
2 ~~to local service agencies. The~~
3 ~~department will continue to phase in a~~
4 ~~formula distribution of funds. These~~
5 ~~funds will be distributed on the basis~~
6 ~~of prior year funding level, number of~~
7 ~~persons whose income is at or below~~
8 ~~125% of the Federal poverty line and~~
9 ~~the number of unemployed persons. No~~
10 ~~agency receiving funds under the~~
11 ~~formula shall receive less than 90% of~~
12 ~~its prior year funding level. If~~
13 ~~insufficient funds are available,~~
14 ~~distribution shall be on a pro rata~~
15 ~~basis.~~

16 ~~The department may require agencies~~
17 ~~to submit work plans to the department~~
18 ~~to determine that only eligible~~
19 ~~services will be provided with these~~
20 ~~funds. All decisions regarding which~~
21 ~~of the qualified services shall be~~
22 ~~provided shall be made by the local~~
23 ~~agency. The department shall not~~
24 ~~require nor prohibit the offering of~~
25 ~~any specific service or type of~~
26 ~~service.~~

27 ~~(7) "CSBG Administration and~~
28 ~~Audit Costs."~~

29 ~~Federal appropriation.....~~ ~~856,000~~_____

30 ~~(8) "LIHEABG Administration."~~

1	Federal appropriation.....	440,000
2	For a circuit riders program.	
3	State appropriation.....	211,000
4	For the Governor's Advisory	
5	Commission on Latino Affairs.	
6	State appropriation.....	185,000
7	For the payment of grants to local	
8	governments or regional councils of	
9	government to assist in developing and	
10	implementing cooperative agreements to	
11	supply municipal services.	
12	State appropriation.....	200,000
13	For the payment of grants to	
14	counties, cities, boroughs, townships,	
15	towns or regions for planning	
16	assistance.	
17	State appropriation.....	175,000
18	For grants for floodplain	
19	management.	
20	State appropriation.....	60,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for floodplain	
24	management:	
25	(1) "FEMA Technical Assistance	
26	on Floodplain Management."	
27	Federal appropriation.....	60,000
28	For planning and implementation of	
29	a Statewide manpower employment	
30	assistance and training program and	

1 ~~(3) "Emergency Shelter for the~~
2 ~~Homeless."~~

3 ~~Federal appropriation.....~~ ~~1,600,000~~_____

4 ~~(4) "Permanent Housing for~~
5 ~~Disabled Homeless."~~

6 ~~Federal appropriation.....~~ ~~1,500,000~~_____

7 ~~(5) "LIHEAPG Weatherization."~~

8 ~~Federal appropriation.....~~ ~~8,360,000~~_____

9 ~~For Neighborhood Housing Services~~
10 ~~Programs.~~

11 ~~State appropriation.....~~ ~~200,000~~

12 ~~Distressed communities assistance.~~

13 ~~State appropriation.....~~ ~~1,000,000~~

14 ~~For low interest loans to local~~
15 ~~governments for purchasing capital~~
16 ~~equipment or for purchasing,~~
17 ~~constructing, renovating or~~
18 ~~rehabilitating facilities. Loans for~~
19 ~~equipment shall not exceed \$25,000 or~~
20 ~~50% of the purchase price per item of~~
21 ~~equipment. Loans for facilities may~~
22 ~~not exceed \$50,000 or 50% of any~~
23 ~~facility purchase price.~~

24 ~~State appropriation.....~~ ~~2,000,000~~

25 ~~Rural leadership training program.~~

26 ~~State appropriation.....~~ ~~200,000~~

27 ~~Section 212. Department of~~
28 ~~Education. The following amounts are~~
29 ~~appropriated to the Department of~~
30 ~~Education:~~_____ ~~Federal~~_____ ~~State~~_____

1 ~~For general government operations~~
 2 ~~of the Department of Education.~~
 3 ~~State appropriation.....~~ ~~18,164,000~~
 4 ~~The following Federal amounts are~~
 5 ~~appropriated to supplement the sum~~
 6 ~~appropriated for general government~~
 7 ~~operations:~~
 8 ~~(1) "Adult Basic Education~~
 9 ~~Administration."~~
 10 ~~Federal appropriation.....~~ ~~964,000~~
 11 ~~(2) "Education of Exceptional~~
 12 ~~Children Administration."~~
 13 ~~Federal appropriation.....~~ ~~3,700,000~~
 14 ~~(3) "ECIA Chapter (1) Programs~~
 15 ~~Administration."~~
 16 ~~Federal appropriation.....~~ ~~3,387,000~~
 17 ~~(4) "State Approving Agency (VA)."~~
 18 ~~Federal appropriation.....~~ ~~782,000~~
 19 ~~(5) "Food and Nutrition Service~~
 20 ~~Administration."~~
 21 ~~Federal appropriation.....~~ ~~3,000,000~~
 22 ~~(6) "Migrant Education~~
 23 ~~Administration."~~
 24 ~~Federal appropriation.....~~ ~~350,000~~
 25 ~~(7) "Emergency Immigrant Education~~
 26 ~~Assistance Administration."~~
 27 ~~Federal appropriation.....~~ ~~3,000~~
 28 ~~(8) "Civil Rights Technical~~
 29 ~~Assistance and Training."~~
 30 ~~Federal appropriation.....~~ ~~650,000~~

1	(9) "Vocational Education	
2	Administration."	
3	Federal appropriation.....	3,057,000
4	(10) "Mathematics and Science	
5	Teacher Training Administration."	
6	Federal appropriation.....	743,000
7	(11) "Byrd Scholarship	
8	Administration."	
9	Federal appropriation.....	412,000
10	(12) "Project Learning Tree."	
11	Federal appropriation.....	4,000
12	(13) "Severely Handicapped	
13	Program."	
14	Federal appropriation.....	91,000
15	(14) "Head Start Collaboration	
16	Project."	
17	Federal appropriation.....	135,000
18	(15) "JTPA Linkage."	
19	Federal appropriation.....	900,000
20	(16) "ECIBG School Districts."	
21	For distribution to school districts,	
22	based on applications, for the	
23	following program areas: basic skill	
24	development, education improvement and	
25	support services and special projects.	
26	Federal appropriation.....	16,787,000
27	(17) "ECIBG Administration and	
28	Audit Cost."	
29	Federal appropriation.....	620,000
30	(18) "ECIBG Special Programs."	

~~1 For targeted assistance and effective~~
~~2 schools program.~~
~~3 Federal appropriation..... 3,821,000~~
~~4 (19) "AIDS~~
~~5 Demonstration/Training."~~
~~6 Federal appropriation..... 400,000~~
~~7 (20) "Homeless Assistance."~~
~~8 Federal appropriation..... 1,378,000~~
~~9 (21) "Homeless Administration."~~
~~10 Federal appropriation..... 40,000~~
~~11 (22) "Workplace Literacy."~~
~~12 Federal appropriation..... 838,000~~
~~13 (23) "Preschool Grant~~
~~14 Administration."~~
~~15 Federal appropriation..... 500,000~~
~~16 (24) "DFSC Administration."~~
~~17 Federal appropriation..... 1,244,000~~
~~18 (25) "DFSC School Districts."~~
~~19 Federal appropriation..... 17,121,000~~
~~20 (26) "DFSC Special Programs."~~
~~21 Federal appropriation..... 6,053,000~~
~~22 For the State Library, providing~~
~~23 reference services and administering~~
~~24 aid to public libraries.~~
~~25 State appropriation..... 2,790,000~~

~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for the State Library:~~

~~29 (1) "Library Services~~
~~30 Administration LSCA (I)."~~

1	Federal appropriation.....	1,135,000
2	(2) "Nuclear Regulatory Commission	
3	Documents Support Program."	
4	Federal appropriation.....	16,000
5	For the Scranton State School for	
6	the Deaf.	
7	State appropriation.....	4,205,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Scranton State	
11	School for the Deaf:	
12	(1) "ESEA — Education for the	
13	Handicapped — Scranton."	
14	Federal appropriation.....	85,000
15	(2) "National School Milk Lunch	
16	Program — Scranton."	
17	Federal appropriation.....	30,000
18	(3) "Life Long Learning —	
19	Scranton."	
20	Federal appropriation.....	11,000
21	(4) "Adult Basic Education —	
22	Disabled Adults."	
23	Federal appropriation.....	10,000
24	For the Scotland School for	
25	Veterans' Children.	
26	State appropriation.....	7,637,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Scotland School	
30	for Veterans' Children:	

1 ~~(1) "ESEA — Education for the~~
2 ~~Disadvantaged — Scotland."~~
3 ~~Federal appropriation.....~~ ~~500,000~~—————
4 ~~(2) "National School Milk Lunch~~
5 ~~Program — Scotland."~~
6 ~~Federal appropriation.....~~ ~~275,000~~—————
7 ~~For the Thaddeus Stevens State~~
8 ~~School of Technology.~~
9 ~~State appropriation.....~~ ~~4,411,000~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for the Thaddeus Stevens~~
13 ~~State School of Technology:~~

14 ~~(1) "Vocational Education —~~
15 ~~Thaddeus Stevens."~~
16 ~~Federal appropriation.....~~ ~~350,000~~—————
17 ~~For Instructional Support Teams.~~
18 ~~State appropriation.....~~ ~~9,000,000~~

19 ~~For payment of the equalized~~
20 ~~subsidy for basic education to school~~
21 ~~districts: Provided, That the~~
22 ~~Secretary of Education, with the~~
23 ~~approval of the Governor, may make~~
24 ~~payments from this appropriation in~~
25 ~~advance of the due date prescribed by~~
26 ~~law to school districts which are~~
27 ~~financially handicapped, whenever the~~
28 ~~Secretary of Education shall deem it~~
29 ~~necessary to make such advance~~
30 ~~payments to enable the school~~

~~1 districts to keep their public schools
2 open. Payments to the school districts
3 from this appropriation are contingent
4 on the condition that for the 1991-
5 1992 school year, school districts may
6 not levy taxes at a rate above their
7 1990-1991 level unless the projected
8 ending unreserved fund balance for the
9 1991-1992 school year is no more than
10 an amount equal to 3% of the school
11 district's total general fund budget
12 for the 1991-1992 school year. Final
13 payments to school districts from this
14 appropriation are contingent on the
15 school district submitting revised
16 estimates of their 1991-1992 ending
17 fund balance to the Secretary of
18 Education. Included in this amount are
19 funds for court-ordered payments to
20 Woodland Hills School District.~~

~~21 State appropriation..... 2,986,350,000~~

~~22 To support the School Performance
23 Incentive Program.~~

~~24 State appropriation..... -3,000,000~~

~~25 For teacher development programs.~~

~~26 State appropriation..... 1,500,000~~

~~27 For adult literacy programs.~~

~~28 State appropriation..... 7,000,000~~

~~29 For payments on account of annual
30 rental or sinking fund charges on~~

1	school buildings.	
2	State appropriation.....	198,800,000
3	For payments on account of pupil	
4	transportation.	
5	State appropriation.....	279,145,000
6	For payments on account of	
7	nonpublic school transportation.	
8	State appropriation.....	12,600,000
9	For payments on account of special	
10	education of exceptional children in	
11	public schools.	
12	State appropriation.....	476,000,000
13	For payments for Early Intervention	
14	— Handicapped Children.	
15	State appropriation.....	32,000,000
16	For payments on account of	
17	homebound instruction.	
18	State appropriation.....	465,000
19	For payment for tuition to school	
20	districts providing education to	
21	nonresident orphaned children placed	
22	in private homes by the court and	
23	nonresident inmates of children's	
24	institutions.	
25	State appropriation.....	25,933,000
26	For payments of annual fixed	
27	charges to school districts in lieu of	
28	taxes for land acquired by the	
29	Commonwealth for water conservation or	
30	flood prevention.	

1	State appropriation.....	85,000
2	For payment for maintenance of	
3	summer schools for school age children	
4	of migrant laborers.	
5	State appropriation.....	210,000
6	To provide grants to school	
7	districts to assist in meeting the	
8	matching requirements of Federal	
9	grants received under Federal programs	
10	for the education of the disadvantaged	
11	where such programs meet criteria	
12	established by the Department of	
13	Education.	
14	State appropriation.....	1,000,000
15	For special education — approved	
16	private schools.	
17	State appropriation.....	65,475,000
18	For annual payments, not to exceed	
19	\$500 per student, to institutions of	
20	higher learning for defraying the	
21	expenses of deaf or blind students.	
22	State appropriation.....	50,000
23	For payment of the Commonwealth's	
24	share of the approved operating costs	
25	and lease payments of intermediate	
26	units.	
27	State appropriation.....	14,175,000
28	For grants to school districts to	
29	assist in meeting Federal matching	
30	requirements for grants received under	

1 ~~the Federal Child Nutrition Act and to~~
2 ~~aid in providing a food program for~~
3 ~~needy children.~~

4 ~~State appropriation.....~~ 11,920,000

5 ~~For payment of the Commonwealth's~~
6 ~~share of Federal Social Security taxes~~
7 ~~for public school employees.~~

8 ~~State appropriation.....~~ 240,000,000

9 ~~For payment of required~~
10 ~~contribution into the Contingent~~
11 ~~Reserve and Supplemental Accounts of~~
12 ~~the Public School Employees'~~
13 ~~Retirement Fund.~~

14 ~~State appropriation.....~~ 532,555,000

15 ~~For programs of education and~~
16 ~~training at youth development centers.~~

17 ~~State appropriation.....~~ 6,233,000

18 ~~For educational and training~~
19 ~~programs at the State owned adult~~
20 ~~correctional institutions.~~

21 ~~State appropriation.....~~ 7,395,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for education programs at~~
25 ~~State owned correctional institutions:~~

26 ~~(1) "Correctional Education."~~

27 ~~Federal appropriation.....~~ 1,430,000

28 ~~For payments to private residential~~
29 ~~rehabilitative institutions.~~

30 ~~State appropriation.....~~ 500,000

~~1 For education of indigent children~~
~~2 at charitable hospitals.~~
~~3 State appropriation..... 112,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for education of indigent~~
~~7 children.~~
~~8 (1) "Child Care Block Grant."~~
~~9 Federal appropriation..... 4,912,000~~
~~10 For dropout prevention programs.~~
~~11 State appropriation..... 1,100,000~~
~~12 For services to nonpublic schools.~~
~~13 State appropriation..... 54,671,000~~
~~14 For textbooks for nonpublic~~
~~15 schools.~~
~~16 State appropriation..... 10,527,000~~
~~17 For student supplies for nonpublic~~
~~18 schools.~~
~~19 State appropriation..... 6,204,000~~
~~20 For programs to meet the needs of~~
~~21 pregnant and parenting teenagers.~~
~~22 State appropriation..... 928,000~~
~~23 For a comprehensive reading~~
~~24 program.~~
~~25 State appropriation..... 300,000~~
~~26 For grants to public libraries for~~
~~27 the development and improvement of a~~
~~28 Statewide system of libraries and~~
~~29 library services, including State aid~~
~~30 to local libraries, county libraries,~~

~~1 district library centers and regional~~
~~2 library resource centers.~~
~~3 State appropriation.....~~ ~~26,809,000~~
~~4 To provide aid to the Free Library~~
~~5 of Philadelphia and the Carnegie~~
~~6 Library of Pittsburgh to meet the~~
~~7 costs incurred in serving as regional~~
~~8 libraries in the distribution of~~
~~9 braille reading materials, talking~~
~~10 book machines and other reading~~
~~11 materials to persons who are blind or~~
~~12 otherwise handicapped.~~
~~13 State appropriation.....~~ ~~2,036,000~~
~~14 For library access.~~
~~15 State appropriation.....~~ ~~3,000,000~~
~~16 For the school library catalog~~
~~17 network.~~
~~18 State appropriation.....~~ ~~300,000~~
~~19 For distance learning.~~
~~20 State appropriation.....~~ ~~450,000~~
~~21 For payment of approved operating~~
~~22 and capital expenses of community~~
~~23 colleges and technical institutes.~~
~~24 State appropriation.....~~ ~~132,181,000~~
~~25 An independent audit report for the~~
~~26 preceding fiscal year, which is~~
~~27 consistent with the Higher Education~~
~~28 Finance Manual, shall be submitted by~~
~~29 each community college to the~~
~~30 Department of Education not later than~~

1 ~~120 days after the close of the~~
2 ~~preceding fiscal year. The Department~~
3 ~~of Education may withhold whatever~~
4 ~~funds appropriated herein it feels~~
5 ~~necessary to ensure that such audit~~
6 ~~reports are submitted in the~~
7 ~~prescribed fashion.~~

8 ~~For higher education equal~~
9 ~~opportunity program grants.~~

10 ~~State appropriation.....~~ ~~7,497,000~~

11 ~~For the ethnic heritage studies.~~

12 ~~State appropriation.....~~ ~~100,000~~

13 ~~For payments on account of~~
14 ~~vocational education.~~

15 ~~State appropriation.....~~ ~~38,922,000~~

16 ~~For customized job training.~~

17 ~~State appropriation.....~~ ~~6,500,000~~

18 ~~For the Governor's Schools for~~
19 ~~Excellence. Any amounts appropriated~~
20 ~~above the 1990 1991 level may not be~~
21 ~~expended without private matching~~
22 ~~funds at least equal to the amount of~~
23 ~~the increase.~~

24 ~~State appropriation.....~~ ~~1,049,000~~

25 ~~For Job Training Partnership Act~~
26 ~~matching funds.~~

27 ~~State appropriation.....~~ ~~5,002,000~~

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for job training~~

1 ~~partnership matching funds:~~
 2 ~~(1) "JTPA Job Training~~
 3 ~~Partnership Act."~~
 4 ~~Federal appropriation.....~~ ~~5,700,000~~
 5 ~~(2) "JTPA Correctional~~
 6 ~~Education."~~
 7 ~~Federal appropriation.....~~ ~~350,000~~
 8 ~~For higher education rural~~
 9 ~~initiatives.~~
 10 ~~State appropriation.....~~ ~~254,000~~
 11 ~~For higher education~~
 12 ~~accountability. To improve~~
 13 ~~coordination and planning of higher~~
 14 ~~education and to develop an assessment~~
 15 ~~methodology designed to measure the~~
 16 ~~effectiveness of higher education to~~
 17 ~~be used in the development of a~~
 18 ~~Statewide funding mechanism.~~
 19 ~~State appropriation.....~~ ~~200,000~~
 20 ~~Section 213. Department of~~
 21 ~~Environmental Resources. The~~
 22 ~~following amounts are appropriated to~~
 23 ~~the Department of Environmental~~
 24 ~~Resources:~~ _____ ~~Federal~~ _____ ~~State~~
 25 ~~For general government operations~~
 26 ~~of the Department of Environmental~~
 27 ~~Resources.~~
 28 ~~State appropriation.....~~ ~~8,554,000~~
 29 ~~The following Federal amounts are~~
 30 ~~appropriated to supplement the sum~~

1 ~~appropriated for general government~~
 2 ~~operations:~~
 3 ~~(1) "Surface Mine Conservation."~~
 4 ~~Federal appropriation.....~~ ~~1,111,000~~
 5 ~~(2) "EPA Planning Grant."~~
 6 ~~Federal appropriation.....~~ ~~303,000~~
 7 ~~(3) "Construction Management~~
 8 ~~Assistance Grants Administration."~~
 9 ~~Federal appropriation.....~~ ~~417,000~~
 10 ~~(4) "Safe Drinking Water Act~~
 11 ~~Administration."~~
 12 ~~Federal appropriation.....~~ ~~88,000~~
 13 ~~For electronic data processing~~
 14 ~~support.~~
 15 ~~State appropriation.....~~ ~~2,827,000~~
 16 ~~For water quality testing~~
 17 ~~laboratories.~~
 18 ~~State appropriation.....~~ ~~299,000~~
 19 ~~For the Office of Resources~~
 20 ~~Management.~~
 21 ~~State appropriation.....~~ ~~18,026,000~~

22 ~~The following Federal amounts are~~
 23 ~~appropriated to supplement the sum~~
 24 ~~appropriated for the Office of~~
 25 ~~Resources Management:~~

26 ~~(1) "Coastal Zone Management."~~
 27 ~~Federal appropriation.....~~ ~~1,800,000~~
 28 ~~(2) "Land and Water Conservation~~
 29 ~~Fund." In addition to these funds,~~
 30 ~~any contingency funds made available~~

1 ~~to the Commonwealth under the Federal~~
2 ~~Land and Water Conservation Act are~~
3 ~~hereby appropriated.~~

4 ~~Federal appropriation..... 1,000,000~~

5 ~~(3) "Bituminous Demonstration~~
6 ~~Project."~~

7 ~~Federal appropriation..... 20,000~~

8 ~~(4) "Federal Surface Mining~~
9 ~~Control and Reclamation."~~

10 ~~Federal appropriation..... 272,000~~

11 ~~(5) "Upper Delaware National~~
12 ~~Scenic River."~~

13 ~~Federal appropriation..... 10,000~~

14 ~~(6) "Topographic and Geologic~~
15 ~~Survey Grants."~~

16 ~~Federal appropriation..... 75,000~~

17 ~~(7) "Bituminous Coal Resources."~~

18 ~~Federal appropriation..... 225,000~~

19 ~~(8) "Surface Mine Conservation."~~

20 ~~Federal appropriation..... 215,000~~

21 ~~(9) "Bond Forfeiture Program."~~

22 ~~Federal appropriation..... 300,000~~

23 ~~(10) "Delaware River Estuary~~
24 ~~Management Conference."~~

25 ~~Federal appropriation..... 300,000~~

26 ~~(11) "Hydroelectric Power~~
27 ~~Conservation Fund."~~

28 ~~Federal appropriation..... 10,000~~

29 ~~(12) "Wetland Protection Fund."~~

30 ~~Federal appropriation..... 85,000~~

1 ~~For the Chesapeake Bay Pollution~~
2 ~~Abatement Program.~~

3 ~~State appropriation.....~~ 2,976,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for the Chesapeake Bay~~
7 ~~Pollution Abatement Program:~~

8 ~~(1) "Chesapeake Bay Pollution~~
9 ~~Abatement."~~

10 ~~Federal appropriation.....~~ 3,500,000

11 ~~For deep mine safety.~~

12 ~~State appropriation.....~~ 3,767,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for the deep mine safety~~
16 ~~inspections:~~

17 ~~(1) "Training and Education of~~
18 ~~Underground Coal Miners."~~

19 ~~Federal appropriation.....~~ 1,000,000

20 ~~(2) "Office of Surface Mining~~
21 ~~Deep Mine Safety."~~

22 ~~Federal appropriation.....~~ 100,000

23 ~~For the Office of Protection.~~

24 ~~State appropriation.....~~ 59,400,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for the Office of~~
28 ~~Protection:~~

29 ~~(1) "EPA Planning Grant~~
30 ~~Administration."~~

1	Federal appropriation.....	5,000,000
2	(2) "Water Pollution Control	
3	Grants."	
4	Federal appropriation.....	3,850,000
5	(3) "Air Pollution Control	
6	Grants." For the conduct and	
7	administration of a Statewide program	
8	for the control, abatement and	
9	prevention of air pollution and	
10	achievement of Federal ambient air	
11	quality standards.	
12	Federal appropriation.....	4,800,000
13	(4) "Radiation Regulation and	
14	Monitoring."	
15	Federal appropriation.....	114,000
16	(5) "Surface Mine Control and	
17	Reclamation."	
18	Federal appropriation.....	11,000,000
19	(6) "Diagnostic X ray Equipment	
20	Testing."	
21	Federal appropriation.....	30,000
22	(7) "Surface Mine Control and	
23	Reclamation Laboratories."	
24	Federal appropriation.....	392,000
25	(8) "Rural Clean Water."	
26	Federal appropriation.....	85,000
27	(9) "Water Quality Outreach	
28	Operator Training."	
29	Federal appropriation.....	55,000
30	(10) "Water Quality Management	

1	Planning Grants."	
2	 Federal appropriation.....	1,170,000
3	 (11) "Construction Management	
4	Assistance Grants."	
5	 Federal appropriation.....	2,100,000
6	 (12) "Small Operator's	
7	Assistance."	
8	 Federal appropriation.....	1,600,000
9	 (13) "Safe Drinking Water."	
10	 Federal appropriation.....	3,025,000
11	 (14) "Lake Wallenpaupack Phase	
12	II."	
13	 Federal appropriation.....	279,000
14	 (15) "Lake Nockamixon Phase II."	
15	 Federal appropriation.....	69,000
16	 (16) "Harvey's Lake Phase I."	
17	 Federal appropriation.....	40,000
18	 (17) "Non Point Source Program."	
19	 Federal appropriation.....	1,299,000
20	 (18) "Indoor Radon Abatement."	
21	 Federal appropriation.....	550,000
22	 (19) "PHHSBG Rodent Control."	
23	 Federal appropriation.....	1,800,000
24	 (20) "PHHSBG Administration and	
25	Audit Costs."	
26	 Federal appropriation.....	180,000
27	 (21) "Lake Ontelaunee Phase I."	
28	 Federal appropriation.....	100,000
29	 (22) "Lake Luxemborg Phase I."	
30	 Federal appropriation.....	44,000

1	(23) "Lake Jean Phase I."	
2	Federal appropriation.....	55,000
3	(24) "Presque Isle Bay Ecosystem."	
4	Federal appropriation.....	50,000
5	(25) "Non Point Source	
6	Implementation 319(h)."	
7	Federal appropriation.....	650,000
8	(26) "Wellhead Protection Fund."	
9	Federal appropriation.....	300,000
10	(27) "Applicant Violator System."	
11	Federal appropriation.....	247,000
12	(28) "Lake Galena Phase I."	
13	Federal appropriation.....	32,000
14	(29) "Oil Production Waste	
15	Research."	
16	Federal appropriation.....	80,000
17	For seasonal farm labor camp	
18	inspection program.	
19	State appropriation.....	239,000
20	For transfer to the low level waste	
21	fund.	
22	State appropriation.....	200,000
23	For radon testing.	
24	State appropriation.....	751,000
25	For State forestry operations.	
26	State appropriation.....	13,307,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for forestry operations:

30 (1) "Forest Fire Protection and

1	Control."	
2	 Federal appropriation.....	315,000-----
3	 (2) "Forestry Incentives and	
4	Agricultural Conservation."	
5	 Federal appropriation.....	30,000-----
6	 (3) "Watershed Protection and	
7	Flood Prevention—Technical	
8	Assistance."	
9	 Federal appropriation.....	10,000-----
10	 (4) "Resource Conservation and	
11	Development."	
12	 Federal appropriation.....	8,000-----
13	 (5) "Forest Management and	
14	Processing."	
15	 Federal appropriation.....	461,000-----
16	 (6) "Renewable Resources	
17	Evaluation."	
18	 Federal appropriation.....	10,000-----
19	 (7) "Cooperative Forest Insect and	
20	Disease Control."	
21	 Federal appropriation.....	500,000-----
22	 (8) "Endangered Species Recovery."	
23	 Federal appropriation.....	20,000-----
24	 For gypsy moth and other insect and	
25	disease control.	
26	 State appropriation.....	3,469,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for gypsy moth and other~~
30 ~~insect and disease control:~~

1 ~~(1) "Forest Insect and Disease~~
2 ~~Control."~~

3 Federal appropriation.....	3,200,000 _____
4 For the black fly control project.	
5 State appropriation.....	2,432,000
6 For State parks.	
7 State appropriation.....	38,706,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for State parks:~~

11 ~~(1) "Heritage Preservation."~~

12 Federal appropriation.....	900,000 _____
13 For flood control project.	
14 State appropriation.....	230,000
15 For storm water management grants.	
16 State appropriation.....	595,000
17 For sewage facilities planning 18 grants.	
19 State appropriation.....	950,000
20 For sewage facilities enforcement 21 grants.	
22 State appropriation.....	1,800,000
23 For sewage treatment plant 24 operation grants.	
25 State appropriation.....	30,600,000
26 For payment of Pennsylvania's share 27 of the expenses of the River Master 28 for the Delaware River.	
29 State appropriation.....	70,000
30 For support of the Ohio River Basin	

1	Commission.	
2	State appropriation.....	8,000
3	For support of the Susquehanna	
4	River Basin Commission.	
5	State appropriation.....	310,000
6	For support of the Interstate	
7	Commission on the Potomac River Basin.	
8	State appropriation.....	30,000
9	For conduct of the Delaware River	
10	Basin Commission.	
11	State appropriation.....	880,000
12	For support of the Ohio River	
13	Valley Water Sanitation Commission.	
14	State appropriation.....	118,000
15	For support of the Chesapeake Bay	
16	Commission.	
17	State appropriation.....	200,000
18	For transfer to the Great Lakes	
19	protection fund upon requisition of	
20	the executive director of the Council	
21	of Great Lakes Governors. This	
22	appropriation is the second of three	
23	annual payments.	
24	State appropriation.....	250,000
25	For payment to conservation	
26	districts.	
27	State appropriation.....	1,800,000
28	For the State Conservation	
29	Commission Nutrient Management	
30	Program.	

1	State appropriation.....	250,000
2	For payment of Pennsylvania's share	
3	of the costs of the Interstate Mining	
4	Commission.	
5	State appropriation.....	15,000
6	For payment of annual fixed charges	
7	in lieu of taxes to counties and	
8	townships on land acquired for water	
9	conservation and flood control.	
10	State appropriation.....	32,000
11	For payment of annual fixed charges	
12	in lieu of taxes to political	
13	subdivisions or school districts on	
14	lands acquired by the Commonwealth for	
15	Project 70.	
16	State appropriation.....	18,000
17	For payment of annual fixed charges	
18	in lieu of taxes to counties, school	
19	districts and townships on forest	
20	lands.	
21	State appropriation.....	1,225,000
22	For the Appalachian States Low	
23	Level Waste Compact.	
24	State appropriation.....	117,000
25	For small water system	
26	regionalization.	
27	State appropriation.....	1,000,000
28	Section 214. Department of General	
29	Services. The following amounts are	
30	appropriated to the Department of	

General Services:	Federal	State
For general government operations		
of the Department of General Services.		
State appropriation.....		35,865,000
For the administration and		
operation of the Capitol Police.		
State appropriation.....		4,457,000
For Harristown rental charges.		
State appropriation.....		6,656,000
For utility costs, including costs		
associated with implementation of and		
payments for performance based		
contracts and similar third party		
shared savings programs.		
State appropriation.....		12,985,000
For Harristown utility and		
municipal charges, including		
implementation of third party shared		
savings programs.		
State appropriation.....		7,547,000
For fire protection services for		
the Capitol Complex in Harrisburg.		
State appropriation.....		550,000
For an asbestos response program.		
State appropriation.....		600,000
For excess insurance coverage.		
State appropriation.....		500,000

~~Section 215. Department of
Health. The following amounts are
appropriated to the Department of~~

1	Health:	Federal	State
2	For general government operations		
3	of the Department of Health.		
4	State appropriation.....		9,656,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for general government		
8	operations:		
9	(1) "SSA (XVI) Drug and Alcohol		
10	Referral and Monitoring Program."		
11	Federal appropriation.....	46,000	
12	(2) "Health Assessment."		
13	Federal appropriation.....	382,000	
14	(3) "HIV Care."		
15	Federal appropriation.....	2,200,000	
16	(4) "Assistance for Cancer		
17	Prevention."		
18	Federal appropriation.....	546,000	
19	(5) "PHHSBG Administration and		
20	Audit Costs."		
21	Federal appropriation.....	307,000	
22	(6) "ADAMHSBG Administration and		
23	Audit Costs."		
24	Federal appropriation.....	1,644,000	
25	(7) "MCHSBG Administration and		
26	Audit Costs."		
27	Federal appropriation.....	2,182,000	
28	For the Governor's Arthritis Task		
29	Force.		
30	State appropriation.....		159,000

1 ~~For the Diabetes Task Force. This~~
2 ~~appropriation shall provide~~
3 ~~administrative support for the Task~~
4 ~~Force.~~

5 ~~State appropriation.....~~ 341,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for diabetes control:~~

9 ~~(1) "Diabetes Control."~~

10 ~~Federal appropriation.....~~ 180,000

11 ~~(2) "PHHSBG Diabetes Task~~
12 ~~Force."~~

13 ~~Federal appropriation.....~~ 263,000

14 ~~For Three Mile Island health-~~
15 ~~related studies.~~

16 ~~State appropriation.....~~ 212,000

17 ~~For the Office of Quality~~
18 ~~Assurance.~~

19 ~~State appropriation.....~~ 4,547,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for the Quality Assurance~~
23 ~~Program:~~

24 ~~(1) "Medicare Health Services~~
25 ~~Agency Certification."~~

26 ~~Federal appropriation.....~~ 5,041,000

27 ~~For the Bureau of Vital Statistics.~~

28 ~~State appropriation.....~~ 5,044,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for vital statistics:~~

2 ~~(1) "Cooperative Health~~

3 ~~Statistics."~~

4 ~~Federal appropriation..... 765,000~~

5 ~~(2) "Drake Health Registry."~~

6 ~~Federal appropriation..... 122,000~~

7 ~~For the State Laboratory.~~

8 ~~State appropriation..... 3,017,000~~

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for the State Laboratory:~~

12 ~~(1) "Medicare Health Services~~

13 ~~Agency Certification State~~

14 ~~Laboratory."~~

15 ~~Federal appropriation..... 207,000~~

16 ~~(2) "National Laboratory Training~~

17 ~~Network for State Labs."~~

18 ~~Federal appropriation..... 10,000~~

19 ~~(3) "Research Laboratory Testing~~

20 ~~Methodologies."~~

21 ~~Federal appropriation..... 19,000~~

22 ~~For the State Health Care Centers,~~

23 ~~including the district offices of the~~

24 ~~Department of Health.~~

25 ~~State appropriation..... 13,704,000~~

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for State health care~~

29 ~~centers:~~

30 ~~(1) "Indo Chinese Refugee~~

1	Program."	
2	Federal appropriation.....	60,000
3	(2) "Disease Control Immunization	
4	Program—Project Grants."	
5	Federal appropriation.....	932,000
6	(3) "Chronic Disease Prevention	
7	and Control."	
8	Federal appropriation.....	98,000
9	(4) "Community and Migrant	
10	Health."	
11	Federal appropriation.....	175,000
12	(5) "PHHSBG—Health Education and	
13	Prevention."	
14	Federal appropriation.....	700,000
15	(6) "PHHSBG—Hypertension	
16	Services."	
17	Federal appropriation.....	1,375,000
18	(7) "PHHSBG—Fluoridation."	
19	Federal appropriation.....	60,000
20	For the provision of HIB Vaccine	
21	and other childhood immunizations at	
22	State health care centers.	
23	State appropriation.....	290,000
24	For the Cancer Registry.	
25	State appropriation.....	747,000
26	Occupational Disease Study.	
27	State appropriation.....	65,000
28	For cancer control, prevention and	
29	research.	
30	State appropriation.....	4,000,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for cancer control,~~
4 ~~prevention and research.~~

5 ~~(1) "Data based Intervention~~
6 ~~Research in Public Health."~~

7 ~~Federal appropriation.....~~ ~~175,000~~-----

8 ~~For cancer institute activities in~~
9 ~~western Pennsylvania.~~

10 ~~State appropriation.....~~ ~~500,000~~

11 ~~For cancer institute activities in~~
12 ~~eastern Pennsylvania.~~

13 ~~State appropriation.....~~ ~~250,000~~

14 ~~For the Vietnam Veterans Health~~
15 ~~Initiative Commission.~~

16 ~~State appropriation.....~~ ~~184,000~~

17 ~~For reimbursement to school~~
18 ~~districts on account of health~~
19 ~~services.~~

20 ~~State appropriation.....~~ ~~17,289,000~~

21 ~~For maintenance of local health~~
22 ~~departments.~~

23 ~~State appropriation.....~~ ~~23,974,000~~

24 ~~For local health departments for~~
25 ~~environmental health services.~~

26 ~~State appropriation.....~~ ~~6,580,000~~

27 ~~For a State supplement to the~~
28 ~~Federal Special Supplemental Food~~
29 ~~Service Program for Women, Infants and~~
30 ~~Children. Included in this amount is~~

1 health:

2 ~~(1) "Childhood Lead Poisoning~~

3 ~~Prevention."~~

4 ~~Federal appropriation.....~~ ~~700,000~~_____

5 ~~(2) "MCHSBG Crippled Children~~

6 ~~Programs."~~

7 ~~Federal appropriation.....~~ ~~7,870,000~~_____

8 ~~(3) "MCHSBG Maternal and Child~~

9 ~~Health Services Programs."~~

10 ~~Federal appropriation.....~~ ~~14,896,000~~_____

11 ~~(4) "MCHSBG Supplemental~~

12 ~~Security Income for Disabled Children~~

13 ~~Services."~~

14 ~~Federal appropriation.....~~ ~~1,000,000~~_____

15 ~~For grants to counties and private~~

16 ~~facilities to finance drug and alcohol~~

17 ~~abuse treatment and prevention~~

18 ~~programs.~~

19 ~~State appropriation.....~~ ~~32,127,000~~

20 ~~The following Federal amounts are~~

21 ~~appropriated to supplement the sum~~

22 ~~appropriated for alcohol and drug~~

23 ~~grant programs:~~

24 ~~(1) "ADAMHSBG Alcohol Grant~~

25 ~~Programs."~~

26 ~~Federal appropriation.....~~ ~~25,529,000~~_____

27 ~~(2) "ADAMHSBG Drug Grant~~

28 ~~Programs."~~

29 ~~Federal appropriation.....~~ ~~33,876,000~~_____

30 ~~(3) "Improved Drug and Alcohol~~

1	Data Collection Systems."	
2	 Federal appropriation.....	300,000
3	 (4) "Reduction of Waiting Period	
4	for Drug Abuse Treatment."	
5	 Federal appropriation.....	4,000,000
6	 (5) "Community Youth Activities	
7	Program."	
8	 Federal appropriation.....	125,000
9	 (6) "Community Youth Activities	
10	Demonstration Grant."	
11	 Federal appropriation.....	400,000
12	 (7) "Drug Abuse Treatment	
13	Improvement Project in Target Cities."	
14	 Federal appropriation.....	4,500,000
15	 (8) "Model Comprehensive Treatment	
16	Program for Critical Populations."	
17	 Federal appropriation.....	548,000
18	 (9) "Model Drug Abuse Treatment	
19	Programs for Correctional Settings."	
20	 Federal appropriation.....	750,000
21	 (10) "Model Drug Abuse Treatment	
22	Program for Non-incarcerated Persons."	
23	 Federal appropriation.....	700,000
24	For renal dialysis services.	
25	 State appropriation.....	7,600,000
26	For spina bifida services.	
27	 State appropriation.....	1,055,000
28	For home ventilators.	
29	 State appropriation.....	1,319,000
30	For coal workers' pneumoconiosis	

1 ~~services.~~

2 ~~State appropriation.....~~ 550,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for coal workers'~~

6 ~~pneumoconiosis services:~~

7 ~~(1) "Black Lung Clinic Program."~~

8 ~~Federal appropriation.....~~ 455,000

9 ~~For adult cystic fibrosis.~~

10 ~~State appropriation.....~~ 208,000

11 ~~For venereal disease screening and~~

12 ~~treatment.~~

13 ~~State appropriation.....~~ 827,000

14 ~~The following Federal amounts are~~

15 ~~appropriated to supplement the sum~~

16 ~~appropriated for venereal disease~~

17 ~~screening and testing:~~

18 ~~(1) "Survey and Follow Up~~

19 ~~Venereal Diseases."~~

20 ~~Federal appropriation.....~~ 1,400,000

21 ~~For diagnosis and treatment for~~

22 ~~Cooley's anemia.~~

23 ~~State appropriation.....~~ 205,000

24 ~~For tuberculosis screening and~~

25 ~~treatment.~~

26 ~~State appropriation.....~~ 562,000

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for tuberculosis~~

30 ~~screening and treatment:~~

1	(1) "Tuberculosis Control	
2	Program."	
3	Federal appropriation.....	219,000
4	(2) "PHHSBG Tuberculosis	
5	Programs."	
6	Federal appropriation.....	569,000
7	For hemophilia services.	
8	State appropriation.....	2,124,000
9	For sickle cell anemia services.	
10	State appropriation.....	1,112,000
11	For summer camps for children with	
12	sickle cell anemia.	
13	State appropriation.....	36,000
14	For Lupus disease research.	
15	State appropriation.....	85,000
16	For health care services in	
17	northwestern Pennsylvania.	
18	State appropriation.....	195,000
19	For AIDS programs — Of this amount,	
20	no more than \$500,000 shall be used	
21	for administration by the Department	
22	of Health. The remaining appropriated	
23	funds shall be used for grants to	
24	community based organizations for AIDS	
25	education and prevention activities, a	
26	public media campaign and prevention	
27	training for individuals whose	
28	employment places them at risk.	
29	State appropriation.....	3,038,000

30 The following Federal amounts are

~~1 appropriated to supplement the sum~~
~~2 appropriated for AIDS programs:~~
~~3 (1) "AIDS Health Education."~~
~~4 Federal appropriation..... 6,852,000~~
~~5 For operation of the Keystone State~~
~~6 Games.~~
~~7 State appropriation..... 200,000~~
~~8 Health Care Loan Forgiveness.~~
~~9 State appropriation..... 1,000,000~~
~~10 Section 216. Insurance~~
~~11 Department. The following amounts are~~
~~12 appropriated to the Insurance~~
~~13 Department: Federal State~~
~~14 For general government operations~~
~~15 of the Insurance Department.~~
~~16 State appropriation..... 11,252,000~~
~~17 Section 217. Department of Labor~~
~~18 and Industry. The following amounts~~
~~19 are appropriated to the Department of~~
~~20 Labor and Industry: Federal State~~
~~21 For general government operations~~
~~22 of the Department of Labor and~~
~~23 Industry. This appropriation includes~~
~~24 the sum of \$200,000 for a labor~~
~~25 education program.~~
~~26 State appropriation..... 5,284,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for general government~~
~~30 operations:~~

1 ~~(1) "National Occupational~~
2 ~~Information Coordinating Committee."~~

3 ~~Federal appropriation.....~~ ~~276,000~~_____

4 ~~(2) "JTPA Administration."~~

5 ~~Federal appropriation.....~~ ~~1,893,000~~_____

6 ~~(3) "JTPA Grants to Service~~
7 ~~Delivery Areas."~~

8 ~~Federal appropriation.....~~ ~~52,000,000~~_____

9 ~~(4) "JTPA Summer Youth Programs."~~

10 ~~Federal appropriation.....~~ ~~30,000,000~~_____

11 ~~(5) "JTPA Incentive Grants." For~~
12 ~~incentive grants and technical~~
13 ~~assistance to SDA's. Funds from this~~
14 ~~appropriation awarded to SDA's~~
15 ~~pursuant to section 202(b) of Public~~
16 ~~Law 87-300 (October 13, 1982) as~~
17 ~~incentive grants shall be used to~~
18 ~~increase the number of welfare~~
19 ~~assistance recipients and high school~~
20 ~~dropouts receiving job training and~~
21 ~~assistance services, and to provide~~
22 ~~employment and training services to~~
23 ~~prevent individuals from dropping out~~
24 ~~of high school. Funds not needed for~~
25 ~~incentive grants or technical~~
26 ~~assistance may be used to provide~~
27 ~~employment and training assistance to~~
28 ~~hard to serve individuals.~~

29 ~~Federal appropriation.....~~ ~~6,500,000~~_____

30 ~~(6) "JTPA Older Workers."~~

1 Federal appropriation..... 3,500,000-----
2 (7) "Veterans' Employment
3 Programs."
4 Federal appropriation..... 1,132,000-----
5 For occupational and industrial
6 safety.
7 State appropriation..... 5,505,000
8 For the operation of a Worker and
9 Community Right To Know Program
10 pursuant to the act of October 5, 1984
11 (P.L. 734, No. 159).
12 State appropriation..... 1,174,000
13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for a worker and
16 community Right to Know Program.
17 (1) "SARA Title III."
18 Federal appropriation..... 150,000-----
19 For occupational disease payments.
20 State appropriation..... 5,223,000
21 For the payment to the Vocational
22 Rehabilitation Fund for work of the
23 State Board of Vocational
24 Rehabilitation.
25 State appropriation..... 16,460,000
26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for transfer to
29 vocational rehabilitation:
30 (1) "Disability Determination."

1 Federal appropriation..... 41,740,000

2 For supported employment.

3 State appropriation..... 899,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for supported employment:

7 (1) "Payment to the Vocational
8 Rehabilitation Fund for supported
9 employment."

10 Federal appropriation..... 176,000

11 For centers for independent living,
12 including independent living services
13 purchased by Office of Vocational
14 Rehabilitation District Offices.

15 State appropriation..... 920,000

16 To carry out the provisions of
17 section 306(h) of The Pennsylvania
18 Workmen's Compensation Act.

19 State appropriation..... 645,000

20 For needs based payments for
21 dislocated workers and other services
22 authorized by the act of July 13, 1987
23 (P.L.346, No.66), known as the
24 Dislocated Worker Training Assistance
25 Act; provided that, for fiscal year
26 1991-1992, not more than 30% of the
27 funds allocated from this
28 appropriation to each participating
29 service delivery area and community-
30 based organization and herein

1 ~~appropriated shall be expended until~~
2 ~~such time as each participating entity~~
3 ~~submits to the Department of Labor and~~
4 ~~Industry data for the previous State~~
5 ~~fiscal year, and updated on a~~
6 ~~quarterly basis, on the unduplicated~~
7 ~~caseloads, unduplicated services and~~
8 ~~amounts of payments by service~~
9 ~~delivery area and community based~~
10 ~~organization. This data is to be~~
11 ~~provided in a form acceptable to the~~
12 ~~Department of Labor and Industry. A~~
13 ~~copy of the data shall be sent to the~~
14 ~~Majority Chairman and the Minority~~
15 ~~Chairman of the Appropriations~~
16 ~~Committee of the Senate and to the~~
17 ~~Majority Chairman and the Minority~~
18 ~~Chairman of the Appropriations~~
19 ~~Committee of the House of~~
20 ~~Representatives.~~

21 ~~State appropriation.....~~ 4,000,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the Dislocated Worker~~
25 ~~Training Assistance Act.~~

26 ~~(1) "JTPA Dislocated Workers."~~

27 ~~Federal appropriation.....~~ 24,000,000

28 ~~For job centers.~~

29 ~~State appropriation.....~~ 2,840,000

30 ~~For PennSERVE.~~

1 ~~Pennsylvania servicemen who died on~~
2 ~~foreign soil.~~

3 ~~State appropriation.....~~ 4,000

4 ~~For armory maintenance and repair.~~

5 ~~State appropriation.....~~ 495,000

6 ~~For the operation and maintenance~~
7 ~~of the Erie Soldiers' and Sailors'~~
8 ~~Home.~~

9 ~~State appropriation.....~~ 4,359,000

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for the Erie Soldiers'~~
13 ~~and Sailors' Home:~~

14 ~~(1) "Operations and Maintenance~~
15 ~~Erie."~~

16 ~~Federal appropriation.....~~ 851,000

17 ~~(2) "Medicare Services Erie."~~

18 ~~Federal appropriation.....~~ 10,000

19 ~~For the operation and maintenance~~
20 ~~of the Hollidaysburg Veterans' Home.~~

21 ~~State appropriation.....~~ 11,113,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the Hollidaysburg~~
25 ~~Veterans' Home:~~

26 ~~(1) "Operations and Maintenance~~
27 ~~Hollidaysburg."~~

28 ~~Federal appropriation.....~~ 2,239,000

29 ~~(2) "Medicare Services~~
30 ~~Hollidaysburg."~~

1	Federal appropriation.....	25,000
2	(3) "Dietary Renovations."	
3	Federal appropriation.....	10,000
4	For the operation and maintenance	
5	of the Southeastern Veterans' Home.	
6	State appropriation.....	6,588,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Southeastern	
10	Veterans' Home:	
11	(1) "Operations and Maintenance	
12	Southeastern."	
13	Federal appropriation.....	1,059,000
14	For payment of gratuities for the	
15	education of children of certain	
16	veterans.	
17	State appropriation.....	65,000
18	For payment of education credits	
19	for members of the National Guard.	
20	State appropriation.....	665,000
21	For assistance to veterans who are	
22	ill or disabled and without means of	
23	support.	
24	State appropriation.....	2,393,000
25	For pensions for veterans blinded	
26	through service connected injuries or	
27	disease.	
28	State appropriation.....	159,000
29	To provide for pensions for	
30	paralyzed veterans as required by 51	

1 Pa.C.S. § 7702.

2 State appropriation..... 365,000

3 For payment of pensions to

4 dependents of soldiers of the

5 Pennsylvania National Guard killed in

6 the line of duty.

7 State appropriation..... 15,000

8 For drug interdiction.

9 State appropriation..... 97,000

10 Section 219. Department of Public

11 Welfare. The following sums are

12 appropriated to the Department of

13 Public Welfare: _____ Federal _____ State _____

14 For general government operations

15 of the Department of Public Welfare,

16 including the monitoring of

17 residential contracts.

18 State appropriation..... 28,936,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for general government

22 operations:

23 (1) "Child Welfare Services

24 Administration."

25 Federal appropriation..... 2,053,000 _____

26 (2) "Child Welfare Training and

27 Certification."

28 Federal appropriation..... 2,700,000 _____

29 (3) "CCDBG Administration."

30 Federal appropriation..... 724,000 _____

1	(4) "Rehabilitation Services and	
2	Facilities Basic Support	
3	Administration."	
4	Federal appropriation.....	442,000
5	(5) "Medical Assistance	
6	Administration."	
7	Federal appropriation.....	12,644,000
8	(6) "Maintenance Assistance	
9	Administration."	
10	Federal appropriation.....	7,067,000
11	(7) "Food Stamp Program	
12	Administration."	
13	Federal appropriation.....	2,650,000
14	(8) "Developmental Disabilities	
15	Basic Support."	
16	Federal appropriation.....	3,723,000
17	(9) "Child and Adolescent Services	
18	System Grant."	
19	Federal appropriation.....	300,000
20	(10) "Refugees and Persons Seeking	
21	Asylum Social Services	
22	Administration."	
23	Federal appropriation.....	1,260,000
24	(11) "Elementary and Secondary	
25	Education Act Title I	
26	Administration."	
27	Federal appropriation.....	510,000
28	(12) "Manpower Development Grant	
29	Mental Health."	
30	Federal appropriation.....	164,000

1	(13) "Adoption Exchange."	
2	Federal appropriation.....	165,000
3	(14) "Mental Health Planning."	
4	Federal appropriation.....	90,000
5	(15) "Community Support Services	
6	M.H."	
7	Federal appropriation.....	1,165,000
8	(16) "Homeless Mentally Ill	
9	Administration."	
10	Federal appropriation.....	60,000
11	(17) "Mental Health Data	
12	Collection."	
13	Federal appropriation.....	153,000
14	(18) "Handicapped Education	
15	Early Intervention."	
16	Federal appropriation.....	3,074,000
17	(19) "Child Abuse Challenge	
18	Grant."	
19	Federal appropriation.....	160,000
20	(20) "ADAMHSBG Administration."	
21	Federal appropriation.....	168,000
22	(21) "SSBG General Government	
23	Administration."	
24	Federal appropriation.....	4,987,000
25	For Information Systems.	
26	State appropriation.....	26,936,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for the Office of~~
30 ~~Information Systems:~~

1 ~~(1) "Maintenance Assistance—~~
2 ~~Information Systems."~~

3 ~~Federal appropriation.....~~ ~~7,459,000~~_____

4 ~~(2) "Medical Assistance—~~
5 ~~Information Systems."~~

6 ~~Federal appropriation.....~~ ~~11,067,000~~_____

7 ~~(3) "Food Stamp Program—~~
8 ~~Information Systems."~~

9 ~~Federal appropriation.....~~ ~~4,090,000~~_____

10 ~~(4) "Child Support Enforcement—~~
11 ~~Information Systems."~~

12 ~~Federal appropriation.....~~ ~~5,944,000~~_____

13 ~~For Statewide operations related to~~
14 ~~county administration of the public~~
15 ~~assistance and medical assistance~~
16 ~~programs.~~

17 ~~State appropriation.....~~ ~~30,621,000~~

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for Statewide operations~~
21 ~~relating to county administration:~~

22 ~~(1) "Maintenance Assistance—~~
23 ~~Statewide Operations Related to County~~
24 ~~Administration."~~

25 ~~Federal appropriation.....~~ ~~4,197,000~~_____

26 ~~(2) "Medical Assistance—~~
27 ~~Statewide Operations Related to County~~
28 ~~Administration."~~

29 ~~Federal appropriation.....~~ ~~24,753,000~~_____

30 ~~(3) "Food Stamp Program—~~

1 ~~Statewide Operations Related to County~~
2 ~~Administration."~~

3 ~~Federal appropriation..... 8,978,000~~

4 ~~For county assistance office~~
5 ~~operations related to administration~~
6 ~~of the public assistance and medical~~
7 ~~assistance programs.~~

8 ~~State appropriation..... 194,536,000~~

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for county assistance~~
12 ~~offices:~~

13 ~~(1) "Maintenance Assistance~~
14 ~~County Assistance Offices."~~

15 ~~Federal appropriation..... 45,696,000~~

16 ~~(2) "Medical Assistance County~~
17 ~~Assistance Offices."~~

18 ~~Federal appropriation..... 31,748,000~~

19 ~~(3) "Food Stamp Program County~~
20 ~~Assistance Offices."~~

21 ~~Federal appropriation..... 50,867,000~~

22 ~~(4) "LIHEABG Administration and~~
23 ~~Audit Costs."~~

24 ~~Federal appropriation..... 10,035,000~~

25 ~~(5) "LIHEABG Program."~~

26 ~~Federal appropriation..... 81,864,000~~

27 ~~(6) "SSBG County Assistance~~
28 ~~Offices."~~

29 ~~Federal appropriation..... 12,743,000~~

30 ~~For program accountability.~~

1 State appropriation..... 7,420,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for program
5 accountability:

6 (1) "Medical Assistance Program
7 Accountability."

8 Federal appropriation..... 1,152,000

9 (2) "Maintenance Assistance
10 Program Accountability."

11 Federal appropriation..... 1,352,000

12 (3) "Child Support Enforcement
13 Program Program Accountability."

14 Federal appropriation..... 65,725,000

15 (4) "Food Stamp Program Program
16 Accountability."

17 Federal appropriation..... 3,385,000

18 For services for the visually
19 handicapped.

20 State appropriation..... 6,354,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for services to the
24 visually handicapped:

25 (1) "Rehabilitation Services and
26 Facilities for the Blind Basic
27 Support."

28 Federal appropriation..... 8,114,000

29 (2) "Vocational Rehabilitation
30 Services for Social Security

1 ~~Disability Beneficiaries."~~

2 ~~Federal appropriation..... 380,000~~

3 ~~For youth development institutions~~
4 ~~and forestry camps.~~

5 ~~State appropriation..... 42,117,000~~

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for youth offender~~
9 ~~programs:~~

10 ~~(1) "Food Nutrition Service~~
11 ~~YDC."~~

12 ~~Federal appropriation..... 725,000~~

13 ~~(2) "SSBG Basic Institutional~~
14 ~~and Other Programs and Facilities for~~
15 ~~Youth Offenders."~~

16 ~~Federal appropriation..... 1,432,000~~

17 ~~(3) "Crime and Delinquency Grant."~~

18 ~~Federal appropriation..... 60,000~~

19 ~~For the operation, maintenance and~~
20 ~~administration of the State medical~~
21 ~~and surgical hospitals.~~

22 ~~State appropriation..... 13,116,000~~

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sums~~
25 ~~appropriated for State medical and~~
26 ~~surgical hospitals:~~

27 ~~(1) "Medicare Services at State~~
28 ~~General Hospitals."~~

29 ~~Federal appropriation..... 10,412,000~~

30 ~~(2) "Medical Assistance State~~

1 ~~General Hospitals."~~

2 ~~Federal appropriation..... 1,761,000~~

3 ~~For the State mental hospitals and~~
4 ~~restoration center and the care of~~
5 ~~patients of such hospitals and center,~~
6 ~~including appropriate treatment and~~
7 ~~aftercare. This appropriation includes~~
8 ~~\$6,000,000 for the Eastern~~
9 ~~Pennsylvania Psychiatric Institute.~~

10 ~~State appropriation..... 367,455,000~~

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for State mental~~
14 ~~hospitals and restoration center:~~

15 ~~(1) "Medical Assistance State~~
16 ~~Mental Hospitals."~~

17 ~~Federal appropriation..... 83,937,000~~

18 ~~(2) "Medicare Services State~~
19 ~~Mental Hospitals."~~

20 ~~Federal appropriation..... 20,813,000~~

21 ~~(3) "Food Nutrition Service~~
22 ~~State Mental Hospitals."~~

23 ~~Federal appropriation..... 208,000~~

24 ~~(4) "Library Services and~~
25 ~~Construction."~~

26 ~~Federal appropriation..... 14,000~~

27 ~~For State centers for the mentally~~
28 ~~retarded. It is the intent of the~~
29 ~~General Assembly that, on a Statewide~~
30 ~~basis, the Department of Public~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for medical assistance—~~
4 ~~inpatient services:~~

5 ~~(1) "Medical Assistance—~~
6 ~~Inpatient."~~

7 ~~Federal appropriation.....~~ ~~935,644,000~~_____

8 ~~For medical assistance—capitation~~
9 ~~plans.—For provision of outpatient~~
10 ~~services and inpatient hospital~~
11 ~~services to eligible persons enrolled~~
12 ~~in an approved capitation plan.~~

13 ~~State appropriation.....~~ ~~238,665,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for medical assistance—~~
17 ~~capitation plans:~~

18 ~~(1) "Medical Assistance—~~
19 ~~Capitation Plans."~~

20 ~~Federal appropriation.....~~ ~~169,121,000~~_____

21 ~~For medical assistance—long term~~
22 ~~care facilities.~~

23 ~~State appropriation.....~~ ~~371,844,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for long term care~~
27 ~~facilities:~~

28 ~~(1) "Medical Assistance—Long~~
29 ~~Term Care Facilities."~~

30 ~~Federal appropriation.....~~ ~~862,462,000~~_____

1 ~~Any rule, regulation or policy for~~
2 ~~the State or Federal appropriations~~
3 ~~for the cash assistance, outpatient,~~
4 ~~inpatient, capitation, long term care~~
5 ~~and Supplemental Grants to the Aged,~~
6 ~~Blind and Disabled programs adopted by~~
7 ~~the Secretary of Public Welfare during~~
8 ~~the fiscal period 1991-1992 which adds~~
9 ~~to the cost of any public assistance~~
10 ~~program shall be effective only from~~
11 ~~and after the date upon which it is~~
12 ~~approved as to the availability of~~
13 ~~funds by the Governor.~~

14 ~~For Supplemental Grants to the~~
15 ~~Aged, Blind and Disabled.~~

16 ~~State appropriation.....~~ 95,321,000

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for grants to the aged,~~
20 ~~blind and disabled:~~

21 ~~(1) "SSI Refugee Assistance."~~

22 ~~Federal appropriation.....~~ 175,000

23 ~~For medical assistance—~~
24 ~~transportation.~~

25 ~~State appropriation.....~~ 15,111,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for medical assistance—~~
29 ~~transportation:~~

30 ~~(1) "Medical Assistance—~~

1 Transportation."

2 Federal appropriation..... 11,617,000

3 ~~It is the intent of the General~~
4 ~~Assembly that reimbursements for~~
5 ~~transportation services shall not~~
6 ~~exceed the amount of State and Federal~~
7 ~~funds appropriated by the General~~
8 ~~Assembly and that these funds shall be~~
9 ~~utilized as payment of last resort for~~
10 ~~transportation services for eligible~~
11 ~~recipients.~~

12 ~~For preadmission assessment.~~

13 State appropriation..... 4,185,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for preadmission~~
17 ~~assessment:~~

18 ~~(1) "Medical Assistance—~~
19 ~~Preadmission Assessment."~~

20 Federal appropriation..... 4,911,000

21 ~~(2) "Frail Elderly."~~

22 Federal appropriation..... 2,300,000

23 ~~For intermediate care~~
24 ~~facilities/MR.~~

25 State appropriation..... 86,875,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for intermediate care~~
29 ~~facilities/MR:~~

30 ~~(1) "Medical Assistance—~~

~~1 Intermediate Care Facilities—~~
~~2 Mentally Retarded."~~
~~3 Federal appropriation..... 114,052,000~~
~~4 For community mental health~~
~~5 services, exclusive of capital~~
~~6 improvements, which shall include~~
~~7 grants to counties and county~~
~~8 institution districts. Included in~~
~~9 this appropriation is \$2,400,000 for~~
~~10 children's mental health residential~~
~~11 services and sufficient funds for a~~
~~12 3.5% cost of living adjustment for~~
~~13 community based programs.~~
~~14 State appropriation..... 223,620,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for community mental~~
~~18 health services:~~
~~19 (1) "Homeless Mentally Ill."~~
~~20 Federal appropriation..... 1,466,000~~
~~21 (2) "Intensive Care Management."~~
~~22 Federal appropriation..... 9,000,000~~
~~23 (3) "Evaluation of Family Based~~
~~24 Mental Health Services."~~
~~25 Federal appropriation..... 350,000~~
~~26 (4) "Children's Mental Health~~
~~27 Training."~~
~~28 Federal appropriation..... 100,000~~
~~29 (5) "ADAMHSBG Community Mental~~
~~30 Health Services."~~

1 Federal appropriation..... 16,215,000

2 (6) "SSBG Community Mental
3 Health Services."

4 Federal appropriation..... 19,058,000

5 (7) "Medical Assistance Extended
6 Psychiatric Care."

7 Federal appropriation..... 7,200,000

8 For community based services for
9 the mentally retarded, exclusive of
10 capital improvements, which shall
11 include grants to counties and county
12 institution districts for
13 noninstitutional programs. This
14 appropriation includes sufficient
15 funds for a 3.5% cost of living
16 adjustment for community based
17 programs.

18 State appropriation..... 307,911,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for community services
22 for the mentally retarded:

23 (1) "Medical Assistance
24 Community Services."

25 Federal appropriation..... 68,183,000

26 (2) "SSBG Community Services for
27 the Mentally Retarded."

28 Federal appropriation..... 17,998,000

29 For MH/MR residential wage and hour
30 costs resulting from U.S. Department

~~1 unduplicated services and number of
2 caseworkers by county program. This
3 data is to be provided in a form
4 acceptable to the Department of Public
5 Welfare. A copy of the data shall be
6 sent to the majority and minority
7 chairmen of the Appropriations
8 Committee of the House of
9 Representatives and of the
10 Appropriations Committee of the
11 Senate. Reimbursement for children and
12 youth services made pursuant to
13 section 704.1 of the act of June 13,
14 1967 (P.L.31, No.21), known as the
15 Public Welfare Code, shall not exceed
16 the amount of State funds
17 appropriated. Included in this
18 appropriation is \$6,900,000 for the
19 continuation and expansion of family
20 preservation services; \$550,000 for an
21 automated data collection system; and
22 \$250,000 for an intensive review of
23 the causes of multiple, out of home
24 placements for children.~~

~~25 State appropriation.....~~

~~269,448,000~~

~~26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for payments to counties
29 for children and youth programs and
30 child abuse and neglect prevention:~~

1 ~~(1) "Child Welfare Services."~~

2 ~~Federal appropriation..... 10,000,000~~

3 ~~(2) "Maintenance Assistance~~

4 ~~Child Welfare."~~

5 ~~Federal appropriation..... 110,000,000~~

6 ~~(3) "SSBG Child Welfare."~~

7 ~~Federal appropriation..... 16,238,000~~

8 ~~For 1990-1991 overmatch payment to~~

9 ~~counties for children and youth~~

10 ~~programs.~~

11 ~~State appropriation..... 6,000,000~~

12 ~~For day care services provided by~~

13 ~~State approved facilities for~~

14 ~~children.~~

15 ~~State appropriation..... 37,147,000~~

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for day care services:~~

19 ~~(1) "Child Care Improvement~~

20 ~~Grant."~~

21 ~~Federal appropriation..... 1,246,000~~

22 ~~(2) "CCDBG Day Care."~~

23 ~~Federal appropriation..... 20,564,000~~

24 ~~(3) "Dependent Care Planning and~~

25 ~~Development."~~

26 ~~Federal appropriation..... 623,000~~

27 ~~(4) "Child Development~~

28 ~~Scholarship."~~

29 ~~Federal appropriation..... 122,000~~

30 ~~(5) "Crisis Nursery Grant."~~

1 Federal appropriation..... 150,000-----
2 ~~(6) "SSBG Day Care."~~
3 Federal appropriation..... 38,775,000-----
4 ~~For New Directions.~~
5 State appropriation..... 24,464,000
6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for New Directions:~~
9 ~~(1) "Maintenance Assistance New~~
10 ~~Directions."~~
11 Federal appropriation..... 29,967,000-----
12 ~~(2) "Food Stamp Employment and~~
13 ~~Training New Directions."~~
14 Federal appropriation..... 12,878,000-----
15 ~~For domestic violence programs.~~
16 State appropriation..... 5,779,000
17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for domestic violence~~
20 ~~programs:~~
21 ~~(1) "Family Violence Prevention~~
22 ~~and Services."~~
23 Federal appropriation..... 319,000-----
24 ~~(2) "SSBG Domestic Violence~~
25 ~~Programs."~~
26 Federal appropriation..... 1,551,000-----
27 ~~For rape crisis programs.~~
28 State appropriation..... 2,778,000
29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for rape crisis programs:~~

2 ~~(1) "PHHSBG Services to Rape~~
3 ~~Victims and Rape Prevention."~~

4 ~~Federal appropriation.....~~ ~~180,000~~_____

5 ~~(2) "SSBG Rape Crisis Services."~~

6 ~~Federal appropriation.....~~ ~~815,000~~_____

7 ~~The following Federal amounts are~~
8 ~~appropriated for family planning:~~

9 ~~(1) "SSBG Family Planning."~~

10 ~~Federal appropriation.....~~ ~~4,948,000~~_____

11 ~~For breast cancer screening.~~

12 ~~State appropriation.....~~ ~~706,000~~

13 ~~For the provision of legal~~
14 ~~services.~~

15 ~~State appropriation.....~~ ~~2,000,000~~

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for legal services:~~

19 ~~(1) "SSBG Legal Services."~~

20 ~~Federal appropriation.....~~ ~~6,499,000~~_____

21 ~~Any award of attorney fees from any~~
22 ~~Commonwealth agency or official to a~~
23 ~~legal service provider supported, in~~
24 ~~whole or in part, directly or by~~
25 ~~contract under this appropriation~~
26 ~~shall be paid exclusively from this~~
27 ~~appropriation.~~

28 ~~For the Human Services Development~~
29 ~~Fund. The total appropriation shall be~~
30 ~~allocated to counties as follows: 50%~~

1 shall be allocated by per capita and
2 50% shall be allocated by poverty.
3 Poverty shall be defined as the
4 average number of Aid to Families with
5 Dependent Children, General Assistance
6 and State Blind Pension recipients in
7 fiscal year 1989-1990 as a proportion
8 of the Statewide average number of Aid
9 to Families with Dependent Children,
10 General Assistance and State Blind
11 Pension recipients in this
12 Commonwealth for fiscal year 1989-
13 1990. The most recent population
14 estimates as published by the
15 Pennsylvania State Data Center shall
16 be used to derive the per capita
17 calculation. No county shall receive a
18 grant of less than \$50,000 in State
19 and Federal dollars combined. Under no
20 circumstances shall any county receive
21 a grant in an amount which is less
22 than it received in the immediately
23 preceding fiscal year.

24 State appropriation.....

32,098,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Human Services
28 Development Fund:

29 (1) "Refugees and Persons Seeking
30 Asylum."

1	Federal appropriation.....	6,200,000 _____
2	(2) "Immigration Reform and	
3	Control."	
4	Federal appropriation.....	3,540,000 _____
5	(3) "Temporary Child Care for	
6	Handicapped/Chronically Ill Children."	
7	Federal appropriation.....	120,000 _____
8	For provision of services to the	
9	homeless, such as bridge housing,	
10	single room occupancy, residences for	
11	the mentally ill homeless and housing	
12	assistance.	
13	State appropriation.....	16,698,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for services to the	
17	homeless:	
18	(1) "Housing Emergency	
19	Assistance."	
20	Federal appropriation.....	3,493,000 _____
21	(2) "SSBG Shelter Care." For	
22	provision of emergency shelter	
23	services for homeless persons.	
24	Federal appropriation.....	2,808,000 _____
25	For services provided to the	
26	developmentally disabled in	
27	conjunction with the Federal Nursing	
28	Home Reform Act (Public Law 100-203).	
29	State appropriation.....	1,302,000
30	The following Federal amounts are	

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for services to the~~
3 ~~developmentally disabled:~~

4 ~~(1) "SSBG — Developmentally~~
5 ~~Disabled."~~

6 ~~Federal appropriation.....~~ ~~152,000~~_____

7 ~~(2) "Medical Assistance — Services~~
8 ~~to the Developmentally Disabled."~~

9 ~~Federal appropriation.....~~ ~~712,000~~_____

10 ~~For attendant care services for~~
11 ~~physically handicapped adults.~~

12 ~~State appropriation.....~~ ~~9,761,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for attendant care~~
16 ~~services:~~

17 ~~(1) "SSBG — Attendant Care."~~

18 ~~Federal appropriation.....~~ ~~8,006,000~~_____

19 ~~The above Federal appropriations to~~
20 ~~the Department of Public Welfare~~
21 ~~include any prior earnings that may be~~
22 ~~received during fiscal year 1991-1992.~~

23 ~~In addition to the amounts~~
24 ~~specifically appropriated herein to~~
25 ~~the Department of Public Welfare, all~~
26 ~~moneys appropriated from the Federal~~
27 ~~Government during any previous fiscal~~
28 ~~year which are expected to be received~~
29 ~~as reimbursements may be carried~~
30 ~~forward until June 30, 1992, to the~~

1 ~~extent that contracted obligations are~~
2 ~~carried forward. In addition, any~~
3 ~~reimbursements actually received to~~
4 ~~support such obligations may also be~~
5 ~~carried forward.~~

6 ~~To assist an association of~~
7 ~~retarded citizens in cities of the~~
8 ~~first class.~~

9 ~~State appropriation.....~~ 150,000

10 ~~Section 220. Department of~~
11 ~~Revenue. The following amounts are~~
12 ~~appropriated to the Department of~~

13 ~~Revenue:-----~~ Federal-----State-

14 ~~For general government operations~~
15 ~~of the Department of Revenue.~~

16 ~~State appropriation.....~~ 85,569,000

17 ~~For computer acquisition.~~

18 ~~State appropriation.....~~ 1,328,000

19 ~~For the distribution of Public~~
20 ~~Utility Realty Tax.~~

21 ~~State appropriation.....~~ 143,975,000

22 ~~Section 221. Department of~~
23 ~~State. The following amounts are~~
24 ~~appropriated to the Department of~~

25 ~~State:-----~~ Federal-----State-

26 ~~For general government operations~~
27 ~~of the Department of State.~~

28 ~~State appropriation.....~~ 1,305,000

29 ~~Reapportionment expenses.~~

30 ~~State appropriation.....~~ 700,000

1 ~~For costs related to absentee~~
2 ~~voting by persons in military~~
3 ~~services.~~

4 ~~State appropriation.....~~ 8,000

5 ~~For costs incurred from the~~
6 ~~operation of the voter registration~~
7 ~~by mail program.~~

8 ~~State appropriation.....~~ 350,000

9 ~~Section 222. Department of~~
10 ~~Transportation. The following amounts~~
11 ~~are appropriated to the Department of~~
12 ~~Transportation:~~ _____

~~Federal~~ _____ ~~State~~ _____

13 ~~For mass transit operations of the~~
14 ~~Department of Transportation,~~
15 ~~including urban, rural and intercity~~
16 ~~mass transportation and goods movement~~
17 ~~operation.~~

18 ~~State appropriation.....~~ 1,482,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for Mass Transit~~
22 ~~Operations:~~

23 ~~(1) "Urban Mass Transportation~~
24 ~~Technical Studies Grants."~~

25 ~~Federal appropriation.....~~ 544,000 _____

26 ~~(2) "Capital Assistance Elderly~~
27 ~~and Handicapped Program~~
28 ~~Administration."~~

29 ~~Federal appropriation.....~~ 62,000 _____

30 ~~(3) "Surface Transportation~~

1 Assistance—Program Operations and
2 Planning—Administration."
3 Federal appropriation..... 619,000

4 (4)—"Mass Transportation Capital
5 Improvement Grants."
6 Federal appropriation..... 2,000,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for mass transit
10 operations and goods movement:

11 (1)—"Title IV Rail Assistance—
12 Program Operations and Planning."
13 Federal appropriation..... 26,000

14 For the rail safety inspection
15 program.
16 State appropriation..... 340,000

17 For transfer to the Motor License
18 Fund for collection of vehicle sales
19 tax.

20 State appropriation..... 1,726,000
21 For the operation of Welcome
22 Centers.

23 State appropriation..... 934,000
24 For urban mass transportation
25 assistance for grants to local

26 transportation organizations to be
27 used only for purchase of service
28 projects, advertising and promotion
29 programs. This appropriation includes
30 sufficient funds to implement section

1 ~~204(i) of the Pennsylvania Urban Mass~~
2 ~~Transportation Law. This appropriation~~
3 ~~includes \$26,000,000 for the Free~~
4 ~~Transit Program.~~

5 State appropriation..... 265,687,000

6 For rural and intercity
7 transportation: for small urban area
8 purchase of service grants, and
9 operating subsidies and demonstration
10 projects for passenger rail and bus
11 service.

12 State appropriation..... 4,300,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for intercity rail and
16 rural bus transportation:

17 (1) "Surface Transportation
18 Assistance."

19 Federal appropriation..... 3,500,000

20 (2) "Surface Transportation
21 Assistance—Capital."

22 Federal appropriation..... 6,000,000

23 For operating subsidies, lease
24 payments and maintenance projects on
25 rail freight lines.

26 State appropriation..... 3,600,000

27 Section 223. Pennsylvania State
28 Police. The following amounts are
29 appropriated to the Pennsylvania State
30 Police: _____

Federal _____ State _____

1 ~~For general government operations~~
2 ~~of the Pennsylvania State Police.~~
3 ~~State appropriation.....~~ 104,953,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for general government~~
7 ~~operations:~~

8 ~~(1) "Drug Enforcement."~~
9 ~~Federal appropriation.....~~ 200,000

10 ~~For the Municipal Police Officers'~~
11 ~~Education and Training Commission,~~
12 ~~including in-service training.~~

13 ~~State appropriation.....~~ 4,567,000

14 ~~For replacement of patrol vehicles.~~

15 ~~State appropriation.....~~ 2,116,000

16 ~~For an automated fingerprint~~
17 ~~identification system (AFIS).~~

18 ~~State appropriation.....~~ 2,085,000

19 ~~Section 224. State Civil Service~~
20 ~~Commission. The following amounts are~~
21 ~~appropriated to the State Civil~~

22 ~~Service Commission:~~ Federal State

23 ~~For the general government~~
24 ~~operations of the Civil Service~~
25 ~~Commission, including administration~~
26 ~~of the merit system for employees~~
27 ~~under provisions of the Civil Service~~

28 ~~Act: Provided, That, in addition to~~
29 ~~the amount hereby appropriated, any~~
30 ~~money collected by the commission by~~

1 ~~way of reimbursement under the Civil~~
2 ~~Service Act shall be paid into the~~
3 ~~General Fund through the Department of~~
4 ~~Revenue and shall be credited to this~~
5 ~~appropriation.~~

6 State appropriation..... 1,000

7 Section 225.— Pennsylvania
8 Emergency Management Agency.— The
9 following amounts are appropriated to
10 the Pennsylvania Emergency Management
11 Agency: _____ Federal _____ State _____

12 For general government operations
13 of the Pennsylvania Emergency
14 Management Agency.

15 State appropriation..... 3,171,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) — "Civil Preparedness
21 Reimbursements."

22 Federal appropriation..... 2,780,000 _____

23 (2) — "Flash Flood Project Warning
24 System."

25 Federal appropriation..... 375,000 _____

26 For the Office of Fire Safety.

27 State appropriation..... 892,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for fire safety:

1 ~~Fire Prevention.~~

2 ~~Federal appropriation..... 8,000~~

3 ~~For Firefighters' Memorial Flags.~~

4 ~~State appropriation..... 10,000~~

5 ~~Section 226. Pennsylvania Fish~~
6 ~~Commission. The following amounts are~~
7 ~~appropriated to the Pennsylvania Fish~~
8 ~~Commission:_____~~

~~Federal _____ State~~

9 ~~For the support of the Atlantic~~
10 ~~States Marine Fisheries Commission.~~

11 ~~State appropriation..... 9,000~~

12 ~~Section 227. State System of~~
13 ~~Higher Education. The following~~
14 ~~amounts are appropriated to the State~~
15 ~~System of Higher Education:_____~~

~~Federal _____ State~~

16 ~~For the State System of Higher~~
17 ~~Education, including the Chancellor's~~
18 ~~Office. This appropriation shall be~~
19 ~~contingent upon any 1991-1992 academic~~
20 ~~year tuition increases for~~
21 ~~undergraduate Pennsylvania resident~~
22 ~~students not exceeding 6%, or \$100,~~
23 ~~whichever is greater. The final~~
24 ~~quarterly payment of this~~
25 ~~appropriation is contingent on the~~
26 ~~Secretary of Education certifying to~~
27 ~~the General Assembly that the State~~
28 ~~System of Higher Education has fully~~
29 ~~cooperated in the Department of~~
30 ~~Education's efforts to fulfill the~~

1 ~~requirements of the higher education~~
2 ~~accountability appropriation in~~
3 ~~section 212. No funds from this~~
4 ~~appropriation shall be used for the~~
5 ~~administration, operation or~~
6 ~~maintenance of the property known as~~
7 ~~Welkinweir.~~

8 ~~State appropriation.....~~ 377,711,000

9 ~~To enhance the recruitment and~~
10 ~~retention of minority students and~~
11 ~~faculty.~~

12 ~~State appropriation.....~~ 300,000

13 ~~The State System of Higher~~
14 ~~Education shall report its financial~~
15 ~~statements in accordance with~~
16 ~~generally accepted accounting~~
17 ~~principles as prescribed by the~~
18 ~~National Association of College and~~
19 ~~University Business Officers, the~~
20 ~~American Institute of Certified Public~~
21 ~~Accountants or any other recognized~~
22 ~~authoritative body, as well as~~
23 ~~applicable policy and standards~~
24 ~~promulgated by the Commonwealth and~~
25 ~~the Federal Government.~~

26 ~~For deferred maintenance, as a~~
27 ~~condition of accepting these funds,~~
28 ~~the State System of Higher Education~~
29 ~~shall provide matching funds equal to~~
30 ~~at least 50% of this appropriation.~~

1	State appropriation.....	3,800,000
2	For the McKeever Environmental	
3	Learning Center.	
4	State appropriation.....	250,000
5	For the support of the academy for	
6	the profession of teaching.	
7	State appropriation.....	500,000
8	For postsecondary learning.	
9	State appropriation.....	500,000
10	For an affirmative action program.	
11	State appropriation.....	1,115,000
12	Section 228.— Pennsylvania Higher	
13	Education Assistance Agency.— The	
14	following amounts are appropriated to	
15	the Pennsylvania Higher Education	
16	Assistance Agency:—————	Federal————— State—
17	For payment of education assistance	
18	grants.	
19	State appropriation.....	155,000,000
20	For matching payments for student	
21	aid funds.	
22	State appropriation.....	6,350,000
23	For institutional assistance grants	
24	to be allotted by the Pennsylvania	
25	Higher Education Assistance Agency.	
26	State appropriation.....	29,092,000
27	No college, university or	
28	institution receiving a direct	
29	appropriation from the Commonwealth of	
30	Pennsylvania shall be eligible to	

1 ~~participate in the institutional~~
2 ~~assistance grants program.~~

3 ~~For equal opportunity professional~~
4 ~~education.~~

5 ~~State appropriation.....~~ 750,000

6 ~~For establishing, operating and~~
7 ~~maintaining regional computer resource~~
8 ~~centers, including teacher computer~~
9 ~~training grants and for the purchase~~
10 ~~of computers and for the development~~
11 ~~of hardware and software necessary to~~
12 ~~improve student knowledge about and~~
13 ~~through computers.~~

14 ~~State appropriation.....~~ 7,000,000

15 ~~For the loan forgiveness program~~
16 ~~established by the act of December 16,~~
17 ~~1988 (P.L.1259, No.155), known as the~~
18 ~~Urban and Rural Teacher Loan~~
19 ~~Forgiveness Act.~~

20 ~~State appropriation.....~~ 3,740,000

21 ~~For agricultural loan forgiveness.~~

22 ~~State appropriation.....~~ 2,000,000

23 ~~Section 229. Pennsylvania~~
24 ~~Historical and Museum Commission. The~~
25 ~~following amounts are appropriated to~~
26 ~~the Pennsylvania Historical and Museum~~
27 ~~Commission:_____~~

~~Federal_____State_____~~

28 ~~To the Pennsylvania Historical and~~
29 ~~Museum Commission for general~~
30 ~~government operations of the~~

~~1 Pennsylvania Historical and Museum~~
~~2 Commission.~~
~~3 State appropriation..... 12,220,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for general government~~
~~7 operations:~~
~~8 (1) "Division of Historic~~
~~9 Preservation."~~
~~10 Federal appropriation..... 850,000~~
~~11 (2) "Surface Mining."~~
~~12 Federal appropriation..... 25,000~~
~~13 For Columbus Day celebrations.~~
~~14 State appropriation..... 150,000~~
~~15 To undertake major maintenance and~~
~~16 repair needs at historic sites and~~
~~17 museums administered by the~~
~~18 Pennsylvania Historical and Museum~~
~~19 Commission.~~
~~20 State appropriation..... 817,000~~
~~21 For museum assistance grants.~~
~~22 State appropriation..... 412,000~~
~~23 For humanities activities in~~
~~24 Pennsylvania.~~
~~25 State appropriation..... 75,000~~
~~26 Section 230. Pennsylvania Housing~~
~~27 Finance Agency. The following amounts~~
~~28 are appropriated to the Pennsylvania~~
~~29 Housing Finance Agency: Federal State~~
~~30 For transfer to the Pennsylvania~~

1 ~~Housing Finance Agency for the~~
2 ~~Homeowner's Emergency Mortgage~~
3 ~~Assistance Program.~~

4 ~~State appropriation.....~~ 7,500,000

5 ~~Section 231.— Pennsylvania~~
6 ~~Infrastructure Investment Authority.—~~

7 ~~The following amounts are appropriated~~
8 ~~to the Pennsylvania Infrastructure~~
9 ~~Investment Authority:—————~~

~~Federal—————State—~~

10 ~~For transfer to the Pennsylvania~~
11 ~~Infrastructure Investment Authority~~
12 ~~(PENNVEST).~~

13 ~~State appropriation.....~~ 2,000,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for the Pennsylvania~~
17 ~~Infrastructure Investment Authority:~~

18 ~~(1)—"Sewage Projects Revolving~~
19 ~~Loan Fund."~~

20 ~~Federal appropriation.....~~ 40,000,000—————

21 ~~Section 232.— Environmental Hearing~~
22 ~~Board.— The following amounts are~~
23 ~~appropriated to the Environmental~~
24 ~~Hearing Board:—————~~

~~Federal—————State—~~

25 ~~For the Environmental Hearing~~
26 ~~Board.~~

27 ~~State appropriation.....~~ 1,321,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for the Environmental~~

1 ~~Hearing Board:~~

2 ~~(1) "OSM Grant."~~

3 ~~Federal appropriation..... 40,000~~

4 ~~Section 233. Milk Marketing~~

5 ~~Board. The following amounts are~~

6 ~~appropriated to the Milk Marketing~~

7 ~~Board: Federal State~~

8 ~~For payment to the Milk Marketing~~

9 ~~Fund.~~

10 ~~State appropriation..... 950,000~~

11 ~~Section 234. Pennsylvania Board of~~

12 ~~Probation and Parole. The following~~

13 ~~amounts are appropriated to the~~

14 ~~Pennsylvania Board of Probation and~~

15 ~~Parole: Federal State~~

16 ~~For general government operations~~

17 ~~of the Board of Probation and Parole.~~

18 ~~State appropriation..... 29,930,000~~

19 ~~For intensive parole supervision.~~

20 ~~State appropriation..... 1,912,000~~

21 ~~For payments for grants in aid to~~

22 ~~counties for providing improved adult~~

23 ~~probation services.~~

24 ~~State appropriation..... 7,878,000~~

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for payments for grant~~

28 ~~in aid to counties for providing~~

29 ~~improved adult probation services:~~

30 ~~(1) "Statewide Urinalysis Testing~~

1 Program."

2 Federal appropriation..... 15,000

3 For supplemental payments for

4 grants in aid to counties for

5 providing improved adult probation

6 services.

7 State appropriation..... 3,500,000

8 Section 235.— Pennsylvania Public

9 Television Network Commission.— The

10 following amounts are appropriated to

11 the Pennsylvania Public Television

12 Network Commission: Federal State

13 For the general government

14 operations of the Pennsylvania Public

15 Television Network Commission.

16 State appropriation..... 2,500,000

17 For public television station

18 grants.

19 State appropriation..... 6,458,000

20 Section 236.— Pennsylvania

21 Securities Commission.— The following

22 amounts are appropriated to the

23 Pennsylvania Securities Commission: Federal State

24 For general government operations

25 of the Pennsylvania Securities

26 Commission.

27 State appropriation..... 3,064,000

28 Section 237.— State Employees'

29 Retirement System.— The following

30 amounts are appropriated to the State

1 ~~Employees' Retirement System:----- Federal-----State-~~
2 ~~For payment of the employer's~~
3 ~~contribution on behalf of members of~~
4 ~~the National Guard.~~

5 ~~State appropriation..... 672,000~~

6 ~~Section 238. State Tax~~
7 ~~Equalization Board. The following~~
8 ~~amounts are appropriated to the State~~

9 ~~Tax Equalization Board:----- Federal-----State-~~

10 ~~For general government operations~~
11 ~~of the State Tax Equalization Board.~~

12 ~~State appropriation..... 1,191,000~~

13 ~~Section 239. Pennsylvania Crime~~
14 ~~Commission. The following amounts are~~
15 ~~appropriated to the Pennsylvania Crime~~

16 ~~Commission:----- Federal-----State-~~

17 ~~For general government operations~~
18 ~~of the Pennsylvania Crime Commission.~~

19 ~~State appropriation..... 2,469,000~~

20 ~~Section 240. State Ethics~~
21 ~~Commission. The following amounts are~~
22 ~~appropriated to the State Ethics~~

23 ~~Commission:----- Federal-----State-~~

24 ~~For the salaries, wages and all~~
25 ~~necessary expenses for the work of the~~
26 ~~State Ethics Commission.~~

27 ~~State appropriation..... 829,000~~

28 ~~SUBPART B~~
29 ~~LEGISLATIVE DEPARTMENT~~

30 ~~Section 251. Senate. The~~

1	following amounts are appropriated to	
2	the Senate: _____	Federal _____ State
3	For the salaries, wages and all	
4	necessary expenses for the following	
5	purposes:	
6	Salaries of Senators.	
7	State appropriation.....	3,550,000
8	Salaries of employees of the	
9	President of the Senate.	
10	State appropriation.....	159,000
11	Salaries and wages of employees of	
12	the Chief Clerk and all necessary	
13	expenditures to be allocated and	
14	disbursed at the direction of the	
15	President pro tempore.	
16	State appropriation.....	3,267,000
17	Salaries, wages and expenses of	
18	employees of the Senate, and expenses	
19	of the office of the President pro	
20	tempore to be disbursed at the	
21	direction of the President pro	
22	tempore.	
23	State appropriation.....	4,626,000
24	Incidental expenses for payment of	
25	maintenance and other expenses of the	
26	Senate.	
27	State appropriation.....	1,485,000
28	For payment of postage.	
29	State appropriation.....	1,426,000
30	The above appropriations for	

~~1 postage and for incidental expenses
2 shall be paid prior to the payment of
3 such expenses on warrant of the State
4 Treasurer in favor of the Chief Clerk
5 upon the presentation of requisitions
6 for the same: Provided, That the total
7 amount of requisitions for
8 advancements, less the total amount of
9 expenditures made as certified by such
10 officer to the State Treasurer, shall
11 not exceed the amount of the bond of
12 the officer having control of the
13 disbursement from the funds advanced.~~

~~14 Contingent expenses:~~

~~15 President.~~

~~16 State appropriation..... 5,000~~

~~17 President pro tempore.~~

~~18 State appropriation..... 20,000~~

~~19 Floor Leader (R).~~

~~20 State appropriation..... 7,000~~

~~21 Floor Leader (D).~~

~~22 State appropriation..... 7,000~~

~~23 Whip (R).~~

~~24 State appropriation..... 6,000~~

~~25 Whip (D).~~

~~26 State appropriation..... 6,000~~

~~27 Chairman of the Caucus (R).~~

~~28 State appropriation..... 3,000~~

~~29 Chairman of the Caucus (D).~~

~~30 State appropriation..... 3,000~~

1	Secretary of the Caucus (R).	
2	State appropriation.....	3,000
3	Secretary of the Caucus (D).	
4	State appropriation.....	3,000
5	Chairman of the Appropriations	
6	Committee (R).	
7	State appropriation.....	6,000
8	Chairman of the Appropriations	
9	Committee (D).	
10	State appropriation.....	6,000
11	Chairman of the Policy Committee	
12	(R).	
13	State appropriation.....	2,000
14	Chairman of the Policy Committee	
15	(D).	
16	State appropriation.....	2,000
17	Caucus Administrator (R).	
18	State appropriation.....	2,000
19	Caucus Administrator (D).	
20	State appropriation.....	2,000
21	Upon presentation of requisitions	
22	for contingent expenses, such shall be	
23	paid on warrant of the State Treasurer	
24	directly to and in favor of the	
25	persons designated in such requisition	
26	as entitled to receive such	
27	compensation or expenses.	
28	Miscellaneous expenses:	
29	Mileage and Expenses, Senators: In	
30	addition to the annual reimbursement	

1 ~~for expenses authorized by law for~~
2 ~~each member of the Senate, each member~~
3 ~~shall be entitled to reimbursement for~~
4 ~~actual expenses, not exceeding the sum~~
5 ~~of \$2,500 annually, incurred for~~
6 ~~lodging and meals while away from home~~
7 ~~on official legislative business,~~
8 ~~official postage and all other~~
9 ~~expenses incidental to legislative~~
10 ~~duties.~~

11 ~~State appropriation.....~~ 550,000

12 ~~Legislative printing and expenses,~~
13 ~~furniture, equipment, renovations and~~
14 ~~other expenses.~~

15 ~~State appropriation.....~~ 3,764,000

16 ~~Upon presentation of requisitions~~
17 ~~by the Chief Clerk against the~~
18 ~~appropriations for legislative~~
19 ~~printing and expenses for expenses,~~
20 ~~such shall be paid on warrant of the~~
21 ~~State Treasurer directly to and in~~
22 ~~favor of the persons designated in~~
23 ~~such requisitions as entitled to~~
24 ~~receive such expenses.~~

25 ~~For computer services, including~~
26 ~~the payment of salaries, wages,~~
27 ~~operating costs, contracts, equipment~~
28 ~~and other incidental materials and~~
29 ~~expenses.~~

30 ~~State appropriation.....~~ 3,364,000

1 ~~For the payment of the expenses of~~
2 ~~the Committee on Appropriations (R)~~
3 ~~for investigating schools, colleges,~~
4 ~~universities, correctional~~
5 ~~institutions, mental hospitals,~~
6 ~~medical and surgical hospitals, homes~~
7 ~~and other institutions and agencies~~
8 ~~supported, in whole or in part, by~~
9 ~~appropriations from the State Treasury~~
10 ~~in analyzing reports, expenditures and~~
11 ~~the general operation and~~
12 ~~administration of the institutions and~~
13 ~~agencies, in examining and analyzing~~
14 ~~requests of the same and of the~~
15 ~~various departments, boards and~~
16 ~~commissions of the Commonwealth, and~~
17 ~~for the collection of data from other~~
18 ~~states, attending seminars and~~
19 ~~conferences, and in cooperating and~~
20 ~~exchanging information with~~
21 ~~legislative budget and financial~~
22 ~~committees of other states, and for~~
23 ~~the necessary clerical assistance and~~
24 ~~other assistance, travel expenses and~~
25 ~~all other expenses deemed necessary by~~
26 ~~the chairman in compiling data and~~
27 ~~information connected with the work of~~
28 ~~the Senate in compiling comparative~~
29 ~~costs and other fiscal data and~~
30 ~~information for the use of the~~

~~1 committee and the Senate during
2 legislative sessions and during the
3 interim between legislative sessions
4 to the discharge of such duties. The
5 committee shall have the authority to
6 examine and inspect all properties,
7 equipment, facilities, files, records
8 and accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or any
11 institution or agency supported, in
12 whole or in part, by appropriation
13 from the State Treasury and to
14 administer oaths. The Committee on
15 Appropriations may issue subpoenas
16 under the hand and seal of the
17 chairman to compel the attendance of
18 witnesses and the production of any
19 papers, books, accounts, documents and
20 testimony touching matters properly
21 being inquired into by the committee
22 and to cause the deposition of
23 witnesses either residing within or
24 without the State to be taken in the
25 manner prescribed by law for taking
26 depositions in civil actions. Upon
27 presentation of requisitions by the
28 Chief Clerk for such compensation or
29 expenses, such shall be paid on
30 warrant of the State Treasurer~~

1 ~~other assistance, travel expenses and~~
2 ~~all other expenses deemed necessary by~~
3 ~~the chairman in compiling data and~~
4 ~~information connected with the work of~~
5 ~~the committee in compiling comparative~~
6 ~~cost and other fiscal data and~~
7 ~~information for the use of the~~
8 ~~committee and the Senate during~~
9 ~~legislative sessions and during the~~
10 ~~interim between legislative sessions~~
11 ~~to the discharge of such duties. Upon~~
12 ~~presentation of requisitions by the~~
13 ~~Chief Clerk for such compensation or~~
14 ~~expenses, such shall be paid on~~
15 ~~warrant of the State Treasurer~~
16 ~~directly to and in favor of the~~
17 ~~persons designated in such requisition~~
18 ~~as entitled to receive such~~
19 ~~compensation or expenses.~~

20 State appropriation..... 1,485,000

21 ~~For the Leadership Operations~~
22 ~~Account (R) for payment of salaries,~~
23 ~~wages and all other incidental~~
24 ~~expenses incurred in hiring personnel~~
25 ~~and staff for services which, in the~~
26 ~~opinion of the Floor Leader (R), may~~
27 ~~be required or arise during~~
28 ~~legislative sessions and during the~~
29 ~~interim between legislative sessions~~
30 ~~and for the payment of all other~~

~~1 expenses related to the performance of
2 Senate duties and responsibilities.
3 Upon presentation of requisitions by
4 the Chief Clerk for such compensation
5 or expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such requisition
9 as entitled to receive such
10 compensation or expenses.~~

11 State appropriation..... 5,188,000

~~12 For the Leadership Operations
13 Account (D) for payment of salaries,
14 wages and all other incidental
15 expenses incurred in hiring personnel
16 and staff for services which, in the
17 opinion of the Floor Leader (D), may
18 be required or arise during
19 legislative sessions and during the
20 interim between legislative sessions
21 and for the payment of all other
22 expenses related to the performance of
23 Senate duties and responsibilities.
24 Upon presentation of requisitions by
25 the Chief Clerk for such compensation
26 or expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such requisition
30 as entitled to receive such~~

1 ~~compensation or expenses.~~

2 ~~State appropriation.....~~ 5,188,000

3 ~~For allocation in such amounts as~~
4 ~~may be designated by the Legislative~~
5 ~~Management Committee (R) to the~~
6 ~~several standing committees and~~
7 ~~support offices (other than the~~
8 ~~Committee on Appropriations) for~~
9 ~~payment of compensation of counsel,~~
10 ~~research assistants and other staff~~
11 ~~personnel hired to assist the members~~
12 ~~(R) of the Senate or its standing~~
13 ~~committees and for other necessary~~
14 ~~Senate expenses incurred. Upon~~
15 ~~presentation of requisitions by the~~
16 ~~Chief Clerk for such compensation or~~
17 ~~expenses, such shall be paid on~~
18 ~~warrant of the State Treasurer~~
19 ~~directly to and in favor of the~~
20 ~~persons designated in such requisition~~
21 ~~as entitled to receive such~~
22 ~~compensation or expenses.~~

23 ~~State appropriation.....~~ 3,742,000

24 ~~For allocation in such amounts as~~
25 ~~may be designated by the Legislative~~
26 ~~Management Committee (D) to the~~
27 ~~several standing committees and~~
28 ~~support offices (other than the~~
29 ~~Committee on Appropriations) for~~
30 ~~payment of compensation of counsel,~~

~~1 research assistants and other staff
2 personnel to assist the members (D) of
3 the Senate or its standing committees
4 and for other necessary Senate
5 expenses incurred. Upon presentation
6 of requisitions by the Chief Clerk for
7 such compensation or expenses, such
8 shall be paid on warrant of the State
9 Treasurer directly to and in favor of
10 the persons designated in such
11 requisitions as entitled to receive
12 such compensation or expenses.~~

~~13 State appropriation.....~~ 3,742,000

~~14 All appropriations made in this act
15 or in any other fiscal year to any
16 account of the Senate, except for the
17 Committee on Appropriations (D) or the
18 Committee on Appropriations (R)
19 accounts, remaining unexpended and
20 unencumbered on the effective date of
21 this part, may be transferred by the
22 Committee on Management Operations, by
23 a vote of two thirds of its members,
24 in its discretion, to such Senate
25 accounts as the committee deems
26 necessary. Such power to transfer
27 appropriations shall be limited to the
28 1990 1991 fiscal year.~~

~~29 Section 252. House of
30 Representatives. The following~~

1	amounts are appropriated to the House	
2	of Representatives: _____	Federal _____ State
3	For the salaries, wages and all	
4	necessary expenses for the following	
5	purposes:	
6	Salaries of Representatives and	
7	extra compensation to the Speaker of	
8	the House of Representatives.	
9	State appropriation.....	13,627,000
10	Salaries:	
11	House employees (D).	
12	State appropriation.....	6,485,000
13	House employees (R).	
14	State appropriation.....	6,485,000
15	For the operation of the Speaker's	
16	Office.	
17	State appropriation.....	678,000
18	Bipartisan Management Committee,	
19	Chief Clerk and Comptroller.	
20	State appropriation.....	7,593,000
21	Mileage:	
22	Representatives, officers and	
23	employees.	
24	State appropriation.....	548,000
25	Postage:	
26	Chief Clerk and Legislative	
27	Journal.	
28	State appropriation.....	594,000
29	Contingent Expenses:	
30	Speaker.	

1	State appropriation.....	20,000
2	Chief Clerk.	
3	State appropriation.....	386,000
4	Floor Leader (D).	
5	State appropriation.....	6,000
6	Floor Leader (R).	
7	State appropriation.....	6,000
8	Whip (D).	
9	State appropriation.....	4,000
10	Whip (R).	
11	State appropriation.....	4,000
12	Chairman of the Caucus (D).	
13	State appropriation.....	3,000
14	Chairman of the Caucus (R).	
15	State appropriation.....	3,000
16	Secretary of the Caucus (D).	
17	State appropriation.....	3,000
18	Secretary of the Caucus (R).	
19	State appropriation.....	3,000
20	Chairman of the Appropriations	
21	Committee (D).	
22	State appropriation.....	6,000
23	Chairman of the Appropriations	
24	Committee (R).	
25	State appropriation.....	6,000
26	Chairman of the Policy Committee	
27	(D).	
28	State appropriation.....	2,000
29	Chairman of the Policy Committee	
30	(R).	

1	State appropriation.....	2,000
2	Caucus Administrator (D).	
3	State appropriation.....	2,000
4	Caucus Administrator (R).	
5	State appropriation.....	2,000
6	Administrator for Staff (D).	
7	State appropriation.....	20,000
8	Administrator for Staff (R).	
9	State appropriation.....	20,000
10	The above appropriations for	
11	postage and for contingent expenses	
12	shall be paid prior to the payment of	
13	such expenses on warrant of the State	
14	Treasurer in favor of the officers	
15	above named upon the presentation of	
16	their requisitions for the same:	
17	Provided, That the total amount of	
18	requisitions for advancements, less	
19	the total amount of expenditures made	
20	as certified by such officers to the	
21	State Treasurer, shall not exceed the	
22	amount of the bond of the officer	
23	having control of the disbursement	
24	from the funds advanced.	
25	Miscellaneous expenses:	
26	Legislative Office for Research	
27	Liaison.	
28	State appropriation.....	423,000
29	Incidental expenses.	
30	State appropriation.....	6,237,000

1 ~~Expenses—Representatives: In~~
2 ~~addition to annual reimbursement for~~
3 ~~expenses heretofore authorized by law~~
4 ~~for each member of the House of~~
5 ~~Representatives, each member shall be~~
6 ~~entitled to reimbursement for actual~~
7 ~~expenses, not exceeding the sum of~~
8 ~~\$2,500 annually, incurred for lodging~~
9 ~~and meals while away from home on~~
10 ~~official legislative business,~~
11 ~~official postage, staff and all other~~
12 ~~expenses incidental to legislative~~
13 ~~duties.~~

14 ~~State appropriation.....~~ 2,010,000

15 ~~Legislative printing and expenses.~~

16 ~~State appropriation.....~~ 10,000,000

17 ~~Members' home office expenses.~~

18 ~~State appropriation.....~~ 2,030,000

19 ~~Attending National Legislative~~
20 ~~Conference—expenses.~~

21 ~~State appropriation.....~~ 200,000

22 ~~The above appropriations for~~
23 ~~attending National Legislative~~
24 ~~Conference meetings and for attending~~
25 ~~meetings of the Council of State~~
26 ~~Governments shall be paid to the Chief~~
27 ~~Clerk of the House in the same manner~~
28 ~~and under the same conditions as the~~
29 ~~appropriations for postage and~~
30 ~~contingent expenses above.~~

1 ~~For the payment of the expenses of~~
2 ~~the Committee on Appropriations (D) of~~
3 ~~the House of Representatives in~~
4 ~~investigating schools, colleges,~~
5 ~~universities, correctional~~
6 ~~institutions, mental hospitals,~~
7 ~~medical and surgical hospitals, homes~~
8 ~~and other institutions and agencies~~
9 ~~supported, in whole or in part, by~~
10 ~~appropriations from the State Treasury~~
11 ~~in analyzing reports, expenditures and~~
12 ~~the general operation and~~
13 ~~administration of the institutions and~~
14 ~~agencies in examining and analyzing~~
15 ~~requests of the same and of the~~
16 ~~various departments, boards and~~
17 ~~commissions of the Commonwealth, and~~
18 ~~for the collection of data from other~~
19 ~~states, attending seminars and~~
20 ~~conferences, and in cooperating and~~
21 ~~exchanging information with~~
22 ~~legislative budget and financial~~
23 ~~committees of other states, and any~~
24 ~~office expenses necessary to serve the~~
25 ~~committee and its chairman, and for~~
26 ~~the necessary clerical assistance and~~
27 ~~other assistance, travel expenses and~~
28 ~~all other expenses deemed necessary by~~
29 ~~the chairman in compiling data and~~
30 ~~information connected with the work of~~

~~1 the committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to the
8 discharge of such duties. The
9 committee shall have the authority to
10 examine and inspect all properties,
11 equipment, facilities, files, records
12 and accounts of any State office,
13 department, institution, board,
14 committee, commission or agency or any
15 institution or agency supported, in
16 whole or in part, by appropriation
17 from the State Treasury and to
18 administer oaths. The sum appropriated
19 shall be paid on warrant of the State
20 Treasurer in favor of the chairman of
21 the committee on the presentation of
22 his requisition for the same. The
23 Chairman of the Committee on
24 Appropriations (D) shall, not later
25 than 30 days after the termination of
26 his term of office or until his
27 successor is elected and also within
28 30 days after the adjournment of any
29 regular or special session, file an
30 account, together with supporting~~

1 ~~documents whenever possible, in the~~
2 ~~office of the Committee on~~
3 ~~Appropriations, of the committee's~~
4 ~~expenses since the filing of the prior~~
5 ~~account.~~

6 State appropriation..... 1,282,000

7 ~~For the payment of the expenses of~~
8 ~~one member of the Committee on~~
9 ~~Appropriations (R) of the House of~~
10 ~~Representatives, designated by a~~
11 ~~majority vote of the House of~~
12 ~~Representatives Caucus (R), for~~
13 ~~investigating schools, colleges,~~
14 ~~universities, correctional~~
15 ~~institutions, mental hospitals,~~
16 ~~medical and surgical hospitals, homes~~
17 ~~and other institutions and agencies~~
18 ~~supported, in whole or in part, by~~
19 ~~appropriations from the State Treasury~~
20 ~~in analyzing reports, expenditures,~~
21 ~~and the general operation and~~
22 ~~administration of the institutions and~~
23 ~~agencies in examining and analyzing~~
24 ~~requests of the same and of the~~
25 ~~various departments, boards and~~
26 ~~commissions of the Commonwealth and~~
27 ~~for the collection of data from other~~
28 ~~states, attending seminars and~~
29 ~~conferences, and in cooperating and~~
30 ~~exchanging information with~~

~~1 legislative budget and financial
2 committees of other states, and any
3 office expenses necessary to serve the
4 committee and its chairman, and for
5 the necessary clerical assistance, and
6 other assistance, travel expenses and
7 all other expenses deemed necessary by
8 the chairman in compiling data and
9 information connected with the work of
10 the committee in compiling comparative
11 cost and other fiscal data and
12 information for the use of the
13 committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to the
17 discharge of such duties. The sum
18 appropriated shall be paid on warrant
19 of the State Treasurer in favor of the
20 member so designated by the majority
21 vote of the House of Representatives
22 Caucus (R) on the presentation of his
23 requisition for the same. Such member
24 so designated shall, not later than 30
25 days after the termination of his term
26 of office or until his successor is
27 elected and also within 30 days after
28 the adjournment of any regular or
29 special session, file an account,
30 together with supporting documents~~

1 ~~whenever possible, in the office of~~
2 ~~the Committee on Appropriations (R) of~~
3 ~~the House of Representatives, of his~~
4 ~~expenses since the filing of the prior~~
5 ~~account.~~

6 State appropriation..... 1,282,000

7 ~~The Committee on Appropriations may~~
8 ~~issue subpoenas under the hand and~~
9 ~~seal of the Majority Chairman to~~
10 ~~compel the attendance of witnesses and~~
11 ~~the production of any papers, books,~~
12 ~~accounts, documents and testimony~~
13 ~~touching matters properly being~~
14 ~~inquired into by the committee and to~~
15 ~~cause the deposition of witnesses~~
16 ~~either residing within or without the~~
17 ~~State to be taken in the manner~~
18 ~~prescribed by law for taking~~
19 ~~depositions in civil actions.~~

20 ~~For the payment to the Special~~
21 ~~Leadership Account (D) for payment of~~
22 ~~salaries, wages and all other~~
23 ~~incidental expenses incurred in hiring~~
24 ~~personnel and staff or for services,~~
25 ~~which, in the opinion of the Majority~~
26 ~~Leader, may be required or arise~~
27 ~~during legislative sessions and during~~
28 ~~the interim between legislative~~
29 ~~sessions and for the payment of all~~
30 ~~other expenses related to the~~

~~1 performance of his duties and
2 responsibilities. The sum appropriated
3 shall be paid on warrant of the State
4 Treasurer in favor of the Majority
5 Leader on the presentation of his
6 requisition for the same. The Majority
7 Leader shall, not later than 30 days
8 after the termination of his term of
9 office or until his successor is
10 elected and also within 30 days after
11 the adjournment of any regular or
12 special session, file an account,
13 together with supporting documents
14 whenever possible, in the office of
15 the Majority Leader, of such expenses
16 since the filing of the prior account.~~

~~17 State appropriation.....~~

4,772,000

~~18 For the payment to the Special
19 Leadership Account (R) for payment of
20 salaries, wages and all other
21 incidental expenses incurred in hiring
22 personnel and staff or for services
23 which, in the opinion of the Minority
24 Leader, may be required or arise
25 during legislative sessions and during
26 the interim between legislative
27 sessions and for the payment of all
28 other expenses related to the
29 performance of his duties and
30 responsibilities. The sum appropriated~~

1 shall be paid on warrant of the State
2 Treasurer in favor of the Minority
3 Leader on the presentation of his
4 requisition for the same. The Minority
5 Leader shall, not later than 30 days
6 after the termination of his term of
7 office or until his successor is
8 elected and also within 30 days after
9 the adjournment of any regular or
10 special session, file an account,
11 together with supporting documents
12 whenever possible, in the office of
13 the Minority Leader, of such expenses
14 since the filing of the prior account.

15 State appropriation.....

4,772,000

16 For allocation in such amounts as
17 may be designated by the Legislative
18 Management Committee (D) to the
19 several standing committees (other
20 than the Committee on Appropriations)
21 of the House for payment of
22 compensation of counsel, research
23 assistants and other staff personnel
24 hired and assigned to work on behalf
25 of the chairman and the majority
26 members of such standing committees of
27 the House and for other necessary
28 expenses incurred. Upon presentation
29 of requisitions by the Chief Clerk of
30 the House for such compensation or

1 ~~warrants of the State Treasurer in~~
2 ~~favor of the director on the~~
3 ~~presentation of his requisitions for~~
4 ~~the same. The director shall file an~~
5 ~~accounting of the expenses, together~~
6 ~~with supporting documents whenever~~
7 ~~possible, in the office of the~~
8 ~~Legislative Reference Bureau.~~

9 ~~State appropriation.....~~ 15,000

10 ~~For the printing of Pennsylvania~~
11 ~~Bulletin and Pennsylvania Code.~~

12 ~~State appropriation.....~~ 450,000

13 ~~Section 254.— Legislative Budget~~
14 ~~and Finance Committee.— The following~~
15 ~~amounts are appropriated to the~~
16 ~~Legislative Budget and Finance~~
17 ~~Committee:_____~~

~~Federal_____State_____~~

18 ~~For the salaries, wages and all~~
19 ~~necessary expenses for the work of the~~
20 ~~Legislative Budget and Finance~~
21 ~~Committee upon presentation of~~
22 ~~requisitions for the same from the~~
23 ~~chairman to be paid on warrants of the~~
24 ~~State Treasurer directly to and in~~
25 ~~favor of the person named in the~~
26 ~~requisitions.~~

27 ~~State appropriation.....~~ 2,059,000

28 ~~Section 255.— Chief Clerks of~~
29 ~~Senate and House of Representatives.—~~
30 ~~The following amounts are appropriated~~

1 ~~to the Chief Clerks of the Senate and~~
2 ~~House of Representatives:~~_____

~~Federal~~_____ ~~State~~_____

3 ~~For the purchase of Pennsylvania~~
4 ~~and National flags to be sent to~~
5 ~~residents of Pennsylvania.~~

6 ~~Chief Clerk Senate.~~

7 ~~State appropriation.....~~ 20,000

8 ~~Chief Clerk House of~~
9 ~~Representatives.~~

10 ~~State appropriation.....~~ 20,000

11 ~~Section 256. Legislative Data~~
12 ~~Processing Committee. The following~~

13 ~~amounts are appropriated to the~~
14 ~~Legislative Data Processing Committee:~~

15 _____ ~~Federal~~_____ ~~State~~_____

16 ~~For the operation of the~~
17 ~~Legislative Data Processing Center~~
18 ~~upon presentation of requisitions for~~
19 ~~the same from the chairman to be paid~~
20 ~~on warrants of the State Treasurer~~
21 ~~directly to and in favor of the person~~
22 ~~named in the requisitions.~~

23 ~~State appropriation.....~~ 3,100,000

24 ~~Section 257. Local Government~~
25 ~~Commission. The following amounts are~~

26 ~~appropriated to the Local Government~~
27 ~~Commission:~~_____

~~Federal~~_____ ~~State~~_____

28 ~~For the salaries, wages and all~~
29 ~~expenses necessary for the work of the~~
30 ~~Local Government Commission upon~~

1	_____	Federal	_____	State	_____
2	For the salaries, wages and all				
3	expenses necessary for the work of the				
4	Legislative Audit Advisory Commission.				
5	State appropriation.....				20,000
6	Section 260. Capitol Preservation				
7	Committee. The following amounts are				
8	appropriated to the Capitol				
9	Preservation Committee: _____	Federal	_____	State	_____
10	For the operation of the Capitol				
11	Preservation Committee. All				
12	appropriations made in this act or in				
13	any other fiscal year to the Capitol				
14	Preservation Committee for the				
15	restoration of the Capitol remaining				
16	unexpended and unencumbered on the				
17	effective date of this part may be				
18	expended by the committee for such				
19	restoration, including any				
20	construction, alterations, structural				
21	modifications and relocations of				
22	existing facilities and services as				
23	may be necessary or incidental to				
24	accomplish any such restoration.				
25	State appropriation.....				213,000
26	For the restoration of the Capitol				
27	and its artifacts, including support				
28	facilities and services.				
29	State appropriation.....				99,000
30	For a colonial history of the				

1 ~~Pennsylvania House of Representatives.~~

2 ~~State appropriation.....~~ ~~97,000~~

3 ~~Section 261.— Pennsylvania~~

4 ~~Commission on Sentencing.— The~~

5 ~~following amounts are appropriated to~~

6 ~~the Pennsylvania Commission on~~

7 ~~Sentencing:-----~~ ~~Federal-----State-~~

8 ~~For the Pennsylvania Commission on~~

9 ~~Sentencing.~~

10 ~~State appropriation.....~~ ~~480,000~~

11 ~~Section 262.— Center for Rural~~

12 ~~Pennsylvania.— The following amounts~~

13 ~~are appropriated to the Center for~~

14 ~~Rural Pennsylvania:-----~~ ~~Federal-----State-~~

15 ~~For the Center for Rural~~

16 ~~Pennsylvania.~~

17 ~~State appropriation.....~~ ~~792,000~~

18 ~~Section 263.— Reapportionment~~

19 ~~Commission.— The following amounts are~~

20 ~~appropriated to the Reapportionment~~

21 ~~Commission:-----~~ ~~Federal-----State-~~

22 ~~For the work of the Reapportionment~~

23 ~~Commission. Any funds remaining upon~~

24 ~~completion of the commission's work~~

25 ~~shall lapse into the General Fund.~~

26 ~~State appropriation.....~~ ~~251,000~~

27 ~~SUBPART C~~

28 ~~JUDICIAL DEPARTMENT~~

29 ~~Section 281.— Supreme Court.— The~~

30 ~~following amounts are appropriated to~~

1 ~~the Supreme Court:~~

~~Federal State~~

2 ~~For the Supreme Court: including~~
3 ~~the salaries of the Supreme Court~~
4 ~~judges, for the office of prothonotary~~
5 ~~and for the library in the Eastern~~
6 ~~District and Western District, for the~~
7 ~~office of prothonotary in the Middle~~
8 ~~District, for criers, tipstaves,~~
9 ~~official stenographers, court officers~~
10 ~~and the law secretary of the Chief~~
11 ~~Justice in Eastern, Middle and Western~~
12 ~~Districts, home office expenses and,~~
13 ~~except for employees of the~~
14 ~~Pennsylvania Board of Law Examiners,~~
15 ~~Judicial Inquiry and Review Board,~~
16 ~~Civil Procedural Rules Committee and~~
17 ~~Criminal Procedural Rules Committee,~~
18 ~~Workmen's Compensation Insurance~~
19 ~~Premiums for all other Supreme Court~~
20 ~~employees, for the office of State~~
21 ~~reporters, including the salaries and~~
22 ~~compensation of employees, including~~
23 ~~the fees for prothonotaries of the~~
24 ~~Supreme Court of the Eastern, Middle~~
25 ~~and Western Districts on assignment to~~
26 ~~judges to counties other than their~~
27 ~~own, and further including assessments~~
28 ~~for the National Center of State~~
29 ~~Courts. Senior judges working as~~
30 ~~active or senior judges a minimum of~~

1 ~~Council of Pennsylvania and the~~
2 ~~District Justice Administrator. No~~
3 ~~funds from this appropriation shall be~~
4 ~~used for travel or other expenses for~~
5 ~~active judges. Funds from this~~
6 ~~appropriation may be used for the~~
7 ~~operation of the Pennsylvania Board of~~
8 ~~Law Examiners. All funds so spent~~
9 ~~shall be repaid in full to the~~
10 ~~administrative office of the~~
11 ~~Pennsylvania courts without interest~~
12 ~~or charges from the augmenting~~
13 ~~revenues of the Pennsylvania Board of~~
14 ~~Law Examiners.~~

15 State appropriation..... 3,496,000

16 For district justices education.

17 State appropriation..... 439,000

18 Section 282. Superior Court. The
19 following amounts are appropriated to
20 the Superior Court: _____

Federal _____ State _____

21 For the salaries and expenses of
22 the Superior Court: including the
23 salary of the Superior Court judges,
24 for panelization of judges program,
25 for criers, tipstaves, official
26 stenographers, home office expenses,
27 court officers and law secretary of
28 the president judge and Workmen's
29 Compensation Insurance Premiums for
30 all employees of the Superior Court,

1 ~~for the prothonotary's office in the~~
2 ~~Philadelphia District; including~~
3 ~~salaries and compensation for~~
4 ~~employees, including the expenses of~~
5 ~~dockets, stationery, supplies, books~~
6 ~~for the library and other costs of the~~
7 ~~Superior Court and its offices. Senior~~
8 ~~judges working as active or senior~~
9 ~~judges a minimum of 75 days in the~~
10 ~~prior calendar year are to receive~~
11 ~~health benefits. No more than \$10,000~~
12 ~~from this appropriation shall be used~~
13 ~~for travel or other expenses for~~
14 ~~active judges.~~

15 State appropriation..... 14,431,000

16 For expenses for active judges.

17 State appropriation..... 184,000

18 Section 283. Commonwealth Court.

19 The following amounts are appropriated
20 to the Commonwealth Court: _____

Federal _____ State _____

21 For the salaries of judges, for the
22 salaries and expenses of employees and
23 for home office expenses. Senior
24 judges working as active or senior
25 judges a minimum of 75 days in the
26 prior calendar year are to receive
27 health benefits. No more than \$10,000
28 from this appropriation shall be used
29 for travel or other expenses for
30 judges.

1 State appropriation..... 8,463,000

2 For expenses for active judges.

3 State appropriation..... 112,000

4 Section 284.— Courts of common

5 pleas.— The following amounts are

6 appropriated to the courts of common

7 pleas:----- Federal----- State-----

8 For the courts of common pleas:

9 including the salaries and expenses of

10 judges; including the expenses of

11 traveling judges; including the

12 mileage in divided judicial districts;

13 and the payment of a per diem salary,

14 mileage and miscellaneous expenses to

15 active visiting judges for the

16 performance of their official duties.

17 No printing, postage, telephone and

18 supplies may be paid for from this

19 appropriation. No expenses of any kind

20 relating to education may be paid from

21 this appropriation.

22 State appropriation..... 38,256,000

23 For senior judges of the courts of

24 common pleas. Senior judges working as

25 active or senior judges a minimum of

26 75 days in the prior calendar year are

27 to receive health benefits. Senior

28 judges shall not be assigned unless

29 adequate funds are available in this

30 appropriation to provide compensation.

1 ~~Any senior judge assigned in excess of~~
2 ~~existing funding shall be compensated~~
3 ~~from the appropriation for the Supreme~~
4 ~~Court.~~

5 State appropriation..... 2,503,000

6 ~~For common pleas judicial~~
7 ~~education.~~

8 State appropriation..... 401,000

9 ~~Section 285. Community courts~~
10 ~~district justices. The following~~
11 ~~amounts are appropriated to the~~
12 ~~community courts and district~~
13 ~~justices:_____~~

~~Federal_____State_____~~

14 ~~For the salaries and expenses of~~
15 ~~community court judges and district~~
16 ~~justices. Senior judges working a~~
17 ~~minimum number of days provided by the~~
18 ~~Supreme Court are to receive health~~
19 ~~benefits. Except for those printing~~
20 ~~costs relating to 42 Pa.C.S. § 3532~~
21 ~~(relating to expenses), no other~~
22 ~~printing, postage, telephone and~~
23 ~~supplies may be paid for from this~~
24 ~~appropriation. No expenses of any kind~~
25 ~~relating to education may be paid from~~
26 ~~this appropriation.~~

27 State appropriation..... 30,647,000

28 ~~Section 286. Philadelphia Traffic~~
29 ~~Court. The following amounts are~~
30 ~~appropriated to the Philadelphia~~

1 ~~Traffic Court: _____ Federal _____ State _____~~
2 ~~For the salaries and expenses of~~
3 ~~judges. Senior judges working as~~
4 ~~active or senior judges a minimum of~~
5 ~~75 days in the prior calendar year are~~
6 ~~to receive health benefits.~~

7 ~~State appropriation..... 429,000~~

8 ~~Section 287. Philadelphia~~
9 ~~Municipal Court. The following~~

10 ~~amounts are appropriated to the~~

11 ~~Philadelphia Municipal Court: _____ Federal _____ State _____~~

12 ~~For the salaries and expenses of~~
13 ~~judges. Senior judges working as~~
14 ~~active or senior judges a minimum of~~
15 ~~75 days in the prior calendar year are~~
16 ~~to receive health benefits.~~

17 ~~State appropriation..... 2,870,000~~

18 ~~For law clerks.~~

19 ~~State appropriation..... 40,000~~

20 ~~Section 288. Juror cost~~
21 ~~reimbursement. The following amounts~~
22 ~~are appropriated for juror cost~~

23 ~~reimbursement: _____ Federal _____ State _____~~

24 ~~For juror cost reimbursement.~~

25 ~~State appropriation..... 1,469,000~~

26 ~~Section 289. County court~~
27 ~~administration cost reimbursement.~~

28 ~~The following amounts are appropriated~~
29 ~~for court costs: _____ Federal _____ State _____~~

30 ~~For payment to counties as~~

1 reimbursement for costs incurred by
2 counties in the administration and
3 operation of courts of common pleas.
4 Reimbursement shall be provided on the
5 following basis: for each common pleas
6 court judge authorized position,
7 whether filled or vacant within a
8 judicial district, \$70,000 per
9 authorized position shall be provided.
10 Judicial districts comprising more
11 than one county shall be entitled to
12 receive \$70,000 per authorized common
13 pleas court judge position; the amount
14 payable to each county shall be
15 determined by the proportion of the
16 individual county's population in
17 relation to the population of the
18 entire judicial district. No county
19 shall be reimbursed for costs above
20 the actual direct costs, excluding
21 capital outlays, incurred by them for
22 the operation of the courts of common
23 pleas. For the purposes of
24 reimbursement for common pleas court
25 judge authorized positions, no county
26 shall receive less than 75% of the
27 actual reimbursement for court costs
28 provided to them from funds
29 appropriated for the fiscal year July
30 1, 1980, to June 30, 1981.

←

1 Section ~~301~~ 201. Executive
2 Offices.--The following amounts are
3 appropriated to the executive offices:

4 Federal State

5 For ridership verification and fare
6 structure audits by comptroller
7 operations of transit operations
8 participating in the Older
9 Pennsylvanians' Free Ride and Reduced
10 Fare Programs.

11 State appropriation..... 65,000

←

12 Section ~~302~~ 202. Department of
13 Aging.--The following amounts are
14 appropriated to the Department of
15 Aging:

16 For general government operations
17 of the Department of Aging.

18 State appropriation..... 2,954,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for administration:

22 (1) "Programs for the Aging -
23 Title III - Administration."

24 Federal appropriation..... 1,653,000

25 (2) "Programs for the Aging -
26 Title V - Administration."

27 Federal appropriation..... 140,000

28 For the payment of grants and for
29 the purpose of developing, operating
30 and purchasing services for the aged

1 and other adults, including, but not
2 limited to, model projects, community
3 care services, audits of area agencies
4 on aging and counseling services. No
5 funds from this appropriation shall be
6 used for costs of administration by
7 the Department of Aging.

8 State appropriation..... 61,011,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for programs for the
12 aging:

13 (1) "Programs for the Aging -
14 Title III."

15 Federal appropriation..... 42,000,000

16 (2) "Programs for the Aging -
17 Nutrition."

18 Federal appropriation..... 7,500,000

19 (3) "Programs for the Aging -
20 Employment - Title V."

21 Federal appropriation..... 4,260,000

22 For transfer from the State Lottery
23 Fund to the Pharmaceutical Assistance
24 Fund.

25 State appropriation..... 173,000,000

26 For payment of grants for
27 protective services for older
28 Pennsylvanians.

29 State appropriation..... 4,160,000

30 For PENNCARE for older

1 Pennsylvanians.

2 State appropriation..... 70,456,000

3 Section ~~303~~ 203. Department of ←

4 Public Welfare.--The following amounts

5 are appropriated to the Department of

6 Public Welfare: Federal State

7 For medical assistance - long-term

8 care facilities for older

9 Pennsylvanians.

10 State appropriation..... 76,000,000

11 PART ~~IV~~ III ←

12 PENNSYLVANIA ECONOMIC REVITALIZATION FUND

13 Section ~~401~~ 301. Department of ←

14 Agriculture.--The following amounts

15 are appropriated to the Department of

16 Agriculture: Federal State

17 For transfer to the Capital Loan

18 Fund for Class IV loans to

19 agricultural processors.

20 State appropriation..... 2,000,000

21 Section ~~402~~ 302. Department of ←

22 Commerce.--The following amounts are

23 appropriated to the Department of

24 Commerce: Federal State

25 For employee ownership assistance -

26 technical assistance.

27 State appropriation..... 250,000

28 For Beaver Valley revitalization.

29 State appropriation..... 250,000

30 For the revitalization of the Mon

1 Valley, including the counties of
2 Westmoreland, Fayette, Greene and
3 Washington.

4 State appropriation..... 1,000,000

5 For Shenango Valley revitalization.

6 State appropriation..... 250,000

7 For Alle-Kiski Valley

8 revitalization.

9 State appropriation..... 250,000

10 For Butler revitalization.

11 State appropriation..... 125,000

12 For Lawrence revitalization.

13 State appropriation..... 125,000

14 For a community economic recovery

15 program.

16 State appropriation..... 3,000,000

17 For business infrastructure

18 development.

19 State appropriation..... 19,500,000

20 For the Machinery and Equipment

21 Loan Fund.

22 State appropriation..... 8,000,000

23 For site development.

24 State appropriation..... 1,000,000

25 For the Industrial Communities Site

26 Development and Action Program.

27 State appropriation..... 10,000,000

28 Section ~~403~~ 303. Department of

←

29 Community Affairs.--The following

30 amounts are appropriated to the

1	Department of Community Affairs:	Federal	State
2	For support of the Recreation		
3	Improvement and Rehabilitation Act.		
4	State appropriation.....		3,000,000
5	For grants for housing and		
6	redevelopment assistance as authorized		
7	by the act of May 20, 1949 (P.L.1633,		
8	No.493), known as the Housing and		
9	Redevelopment Assistance Law, in areas		
10	designated as enterprise zones. No		
11	funds from this appropriation shall be		
12	distributed to any organization or		
13	agency other than a municipal		
14	government or a certified		
15	redevelopment authority created by a		
16	municipal government or governments		
17	under the provisions of the act of May		
18	24, 1945 (P.L.991, No.385), known as		
19	the Urban Redevelopment Law, unless		
20	specifically authorized by such		
21	government or redevelopment authority.		
22	State appropriation.....		7,250,000
23	For a Heritage Parks Program.		
24	State appropriation.....		2,000,000
25	For grants for housing and		
26	redevelopment assistance as authorized		
27	by the act of May 20, 1949 (P.L.1633,		
28	No.493), known as the Housing and		
29	Redevelopment Assistance Law. No more		
30	than 20% of the amount herein		

1 appropriated shall be allocated or
2 granted to any one political
3 subdivision. This entire amount shall
4 be used for economic development.

5 State appropriation..... 17,000,000

6 Section ~~404~~ 304. Department of ←
7 Labor and Industry.--The following
8 amounts are appropriated to the

9 Department of Labor and Industry: Federal State

10 For the Pennsylvania Conservation
11 Corps.

12 State appropriation..... 3,000,000

13 PART ~~V~~ IV ←

14 ENERGY CONSERVATION AND ASSISTANCE FUND

15 Section ~~501~~ 401. Executive ←

16 Offices.--The following amounts are
17 appropriated to the Pennsylvania

18 Energy Office: Federal State

19 For energy conservation programs
20 under the provisions of the Energy
21 Conservation and Assistance Act. At
22 least 75% of these funds must be used
23 for those programs listed as
24 priorities in section 7(b) of the
25 Energy Conservation and Assistance
26 Act.

27 State appropriation..... 4,500,000

28 Section ~~502~~ 402. Department of ←

29 Public Welfare.--The following amounts
30 are appropriated to the Department of

1 Public Welfare: Federal State
2 For supplemental assistance under
3 the Energy Conservation and Assistance
4 Act.

5 State appropriation..... 19,600,000

6 PART ~~V~~ V ←

7 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

8 Section ~~601~~ 501. Supreme Court.-- ←

9 The following amounts are appropriated
10 to the Supreme Court:

Federal State

11 For the Statewide Judicial Computer
12 System. The Supreme Court is
13 prohibited from augmenting this amount
14 by billings to other appropriations to
15 the judicial branch for the Statewide
16 Judicial Computer System or for any
17 other purpose.

18 State appropriation..... 15,000,000

19 PART ~~VI~~ VI ←

20 EMERGENCY MEDICAL SERVICES OPERATING FUND

21 Section ~~701~~ 601. Department of ←

22 Health.--The following amounts are
23 appropriated to the Department of

24 Health: Federal State

25 For emergency medical services.

26 State appropriation..... 9,000,000

27 For Catastrophic Medical and
28 Rehabilitation Program.

29 State appropriation..... 3,000,000

30 PART ~~VII~~ VII ←

1 STATE STORES FUND

2 Section ~~801~~ 701. Pennsylvania ←

3 State Police.--The following amounts
4 are appropriated to the Pennsylvania

5 State Police: Federal State

6 For liquor control enforcement
7 operational expenses.

8 State appropriation..... 13,418,000

9 PART ~~IX~~ VIII ←

10 MOTOR LICENSE FUND APPROPRIATIONS

11 FOR 1991-1992

12 SUBPART A

13 MOTOR LICENSE FUND

14 Section ~~901~~ 801. Department of ←

15 Transportation.--The following amounts
16 are appropriated to the Department of

17 Transportation: Federal State

18 For the salaries, wages and all
19 necessary expenses for the proper
20 administration of the Department of
21 Transportation, including the State
22 Transportation Commission and the
23 State Transportation Advisory
24 Committee and the Statewide
25 coordination of municipal services.

26 State appropriation..... 24,146,000

27 For the salaries, wages and all
28 necessary expenses for the operation
29 of the Highway and Safety Improvement
30 Programs, including planning and

1 research, design, engineering, right-
2 of-way acquisition and the operation
3 of the engineering district facilities
4 and liaison services with communities
5 on local road engineering and
6 construction activities.

7 State appropriation..... 151,760,000

8 For the salaries, wages and all
9 necessary expenses for the
10 administration and operation of the
11 maintenance program for State roads,
12 bridges, tunnels and structures,
13 including the operation of the county
14 maintenance district facilities. Of
15 the total funds in this appropriation,
16 \$300,000 shall be used for
17 demonstration projects for the surface
18 upgrading of dirt roads, including,
19 but not limited to, the use of oil and
20 chips.

21 State appropriation..... 482,461,000

22 For supplemental maintenance
23 program payments.

24 State appropriation..... 152,952,000

25 For reinvestment in Department of
26 Transportation facilities.

27 State appropriation..... 1,000,000

28 For the salaries, wages and all
29 necessary expenses for the
30 administration of the Traffic Safety

1	Program and the administration and	
2	operation of the Operator and Vehicle	
3	Registration Programs.	
4	State appropriation.....	50,944,000
5	For motor vehicle insurance	
6	compliance.	
7	State appropriation.....	3,873,000
8	For the commercial driver licensing	
9	program.	
10	State appropriation.....	8,244,000
11	For the high accident corridor	
12	corrections program.	
13	State appropriation.....	2,500,000
14	For rental payments to the State	
15	Highway and Bridge Authority for	
16	projects constructed with funds	
17	borrowed by the authority.	
18	State appropriation.....	7,000,000
19	For payments to municipalities to	
20	assist in maintenance and construction	
21	costs of roads.	
22	State appropriation.....	159,811,000
23	For supplemental payments to	
24	municipalities to assist in	
25	maintenance and construction costs of	
26	roads in accordance with 75 Pa.C.S.	
27	Ch. 93 (relating to supplemental	
28	funding for municipal highway	
29	maintenance).	
30	State appropriation.....	5,000,000

1 For local bridge inspections.

2 State appropriation..... 380,000

3 Section ~~902~~ 802. Executive ←

4 Offices.--The following amounts are

5 appropriated to the Executive Offices:

	Federal	State
6 For comptroller operations related		
7 to the Motor License Fund.		
8 State appropriation.....		4,844,000
9 Section 903 803. Treasury ←		
10 Department.--The following amounts are		
11 appropriated to the Treasury		
12 Department:	Federal	State
13 For payment of refunds of liquid		
14 fuels taxes for agricultural use to		
15 which the Commonwealth is not		
16 entitled.		
17 State appropriation.....		3,000,000
18 For the payment of salaries, wages		
19 and all necessary expenses in the		
20 proper administration of the program		
21 to refund liquid fuels taxes to which		
22 the Commonwealth is not entitled.		
23 State appropriation.....		259,000
24 For the payment of approved claims		
25 for the refunding of liquid fuels		
26 taxes and fuel use taxes to which the		
27 Commonwealth is not entitled.		
28 State appropriation.....		350,000
29 For the payment of approved claims		

1 for the refunding of emergency liquid
2 fuels tax moneys to which the
3 Commonwealth is not entitled.
4 State appropriation..... 1,000
5 Refunding liquid fuels tax -
6 political subdivision use.
7 State appropriation..... 2,100,000
8 Refunding liquid fuels tax -
9 volunteer fire companies, volunteer
10 ambulance services and volunteer
11 rescue squads.
12 State appropriation..... 175,000
13 Refunding liquid fuels tax - to the
14 Boat Fund for the use of the Fish
15 Commission for the improvement of the
16 waters of Pennsylvania on which
17 motorboats are permitted to operate.
18 State appropriation..... 1,900,000
19 For the payment of principal and
20 interest requirements on general
21 obligation bonds issued for
22 transportation projects.
23 State appropriation..... 170,816,000
24 For payment of principal and
25 interest requirements on general
26 obligation bonds issued for public
27 improvements.
28 State appropriation..... 1,986,000
29 For interest payments on
30 obligations issued for the Advance

1 Construction Interstate Program.
2 State appropriation..... 14,423,000

3 For payment of the compensation of
4 the Commonwealth's loan and transfer
5 agent for services and expenses in
6 connection with the registration,
7 transfer and payment of interest on
8 bonds of the Commonwealth and other
9 services required to be performed by
10 the loan and transfer agent.

11 State appropriation..... 135,000

12 Section ~~904~~ 804. Department of
13 Education.--The following amounts are
14 appropriated to the Department of

←

15 Education: Federal State

16 For administration of the school
17 safe driving program and for payments
18 to school districts or joint school
19 organizations for driver education
20 courses.

21 State appropriation..... 1,949,000

22 Section ~~905~~ 805. Department of
23 General Services.--The following
24 amounts are appropriated to the

←

25 Department of General Services: Federal State

26 For payment of tort claims.

27 State appropriation..... 17,500,000

28 Section ~~906~~ 806. Department of
29 Revenue.--The following amounts are
30 appropriated to the Department of

←

1	Revenue:	Federal	State
2	For the proper administration and		
3	enforcement of the regulations under		
4	the Liquid Fuels Tax Act, Motor		
5	Carriers Road Tax Act and Bus Compact.		
6	State appropriation.....		8,121,000

7 Section ~~907~~ 807. Pennsylvania ←

8 State Police.--The following amounts

9 are appropriated to the Pennsylvania

10	State Police:	Federal	State
11	For transfer to the General Fund to		
12	finance the Traffic Control and the		
13	Traffic Safety Facilities Program of		
14	the Pennsylvania State Police.		
15	State appropriation.....		219,564,000

16 For transfer to the General Fund to

17 finance the Municipal Police Officers'

18 Education and Training Commission.

19 State appropriation..... 4,567,000

20 For transfer to the General Fund to

21 finance adequate replacement patrol

22 vehicles.

23 State appropriation..... 4,498,000

24 For the commercial driver licensing

25 program.

26 State appropriation..... 2,529,000

27 SUBPART B

28 AVIATION RESTRICTED REVENUE ACCOUNT

29 Section ~~921~~ 821. Department of ←

30 Transportation.--The following amounts

1	are appropriated to the Department of		
2	Transportation:	Federal	State
3	For payment for aviation		
4	operations, including the operation		
5	and maintenance of State-owned		
6	aircraft, payment of general expenses,		
7	supplies, printing and equipment; for		
8	the development and maintenance of		
9	State airports and the maintenance and		
10	repair of landing fields, intermediate		
11	landing fields, landing field		
12	equipment, beacon sites and other		
13	navigation facilities; and for the		
14	encouragement and development of civil		
15	aeronautics.		
16	State appropriation.....		13,083,000
17	For payment for airport		
18	construction and development,		
19	including encouragement and		
20	development of aeronautics,		
21	development of State airports and		
22	assistance to political subdivisions		
23	and municipal authorities in the		
24	construction and improvement of		
25	airports and other aeronautical		
26	facilities.		
27	State appropriation.....		4,000,000
28	For payments to public airports for		
29	runway rehabilitation.		
30	State appropriation.....		500,000

1 For real estate tax rebate payments
2 to privately owned public use
3 airports.

4 State appropriation..... 563,000

5 For business airport grants.

6 State appropriation..... 2,000,000

7 Section ~~922~~ 822. Treasury ←

8 Department.--The following amounts are
9 appropriated to the Treasury

10 Department: Federal State

11 For payment for aviation-related
12 debt service.

13 State appropriation..... 1,355,000

14 PART X IX ←

15 HAZARDOUS MATERIAL RESPONSE FUND

16 Section ~~1001~~ 901. Pennsylvania ←

17 Emergency Management Agency.--The
18 following amounts are appropriated to
19 the Pennsylvania Emergency Management

20 Agency: Federal State

21 For training programs for hazardous
22 material response teams.

23 State appropriation..... 126,000

24 For public and facility owner
25 education, information and
26 participation programs.

27 State appropriation..... 126,000

28 For general administration and
29 operational expenses, including
30 expenses of the Hazardous Material

1 Emergency Planning and Response

2 Advisory Committee.

3 State appropriation..... 126,000

4 For grants to support counties'

5 activities.

6 State appropriation..... 882,000

7 PART ~~XI~~ X <—

8 RESTRICTED RECEIPT ACCOUNTS

9 Section ~~1101~~ 1001. General provisions.--The Secretary of the <—

10 Budget may create the restricted receipt accounts set forth in
11 this part for the purpose of administering Federal grants only
12 for the purposes herein designated during the fiscal year July
13 1, 1991, through June 30, 1992.

14 Section ~~1102~~ 1002. Executive Offices.--The following <—

15 restricted receipt accounts may be established for the Executive
16 Offices:

17 (1) "Pennsylvania Commission on Crime and Delinquency -
18 Juvenile Justice and Delinquency Prevention."

19 (2) "Pennsylvania Commission on Crime and Delinquency -
20 Federal Criminal Justice Assistance."

21 (3) "Pennsylvania Commission on Crime and Delinquency -
22 Federal Crime Victim Assistance."

23 Section ~~1103~~ 1003. Department of Community Affairs.--The <—

24 following restricted receipt account may be established for the
25 Department of Community Affairs:

26 (1) "ARC Housing Revolving Loan Program."

27 Section ~~1104~~ 1004. Department of Education.--The following <—

28 restricted receipt accounts may be established for the
29 Department of Education:

30 (1) "Vocational Education Programs."

- 1 (2) "ECIA Title I - Exceptional and Educationally Deprived
- 2 Children."
- 3 (3) "Education of the Handicapped Act - Title VI."
- 4 (4) "Adult Basic Education - Federal Grants."
- 5 (5) "Education of the Handicapped Act."
- 6 (6) "Food Nutrition Service."
- 7 (7) "Library Services and Construction Act - Titles I, II,
- 8 III and IV - Library Expansion Services."
- 9 (8) "Penn State University Federal Aid."
- 10 (9) "Transition Program for Refugee Children."
- 11 (10) "Emergency Immigration Education Assistance."
- 12 (11) "Mathematics and Science Teacher Training/Retraining
- 13 Program."
- 14 (12) "Removal of Architectural Barriers."
- 15 (13) "Education of the Handicapped - Part D."
- 16 (14) "Byrd Scholarships."
- 17 (15) "Homeless Adult Assistance Program."
- 18 (16) "Severely Handicapped."
- 19 (17) "Medical Assistance Reimbursements to Local Education
- 20 Agencies."

21 Section ~~1105~~ 1005. Department of Environmental Resources.-- <—

22 The following restricted receipt accounts may be established for
23 the Department of Environmental Resources:

- 24 (1) "Federal Water Resources Planning Act."
- 25 (2) "Federal Aid to Volunteer Fire Companies."
- 26 (3) "Federal Land and Water Conservation Fund Act."
- 27 (4) "National Forest Reserve Allotment."
- 28 (5) "Flood Control Payments."
- 29 (6) "Federal Land and Water Conservation Fund Act -
- 30 Environmental Resources."

1 (7) "Soil and Water Conservation Act - Inventory of
2 Programs."

3 Section ~~1106~~ 1006. Department of Transportation.--The <—
4 following restricted receipt accounts may be established for the
5 Department of Transportation:

- 6 (1) "Capital Assistance Elderly and Handicapped Programs."
- 7 (2) "Railroad Rehabilitation and Improvement Assistance."
- 8 (3) "Ridesharing/Van Pool Program - Acquisition."

9 Section ~~1107~~ 1007. Pennsylvania Emergency Management <—
10 Agency.--The following restricted receipt accounts may be
11 established for the Pennsylvania Emergency Management Agency:

- 12 (1) "Receipts from Federal Government - Contributions for
13 Civil Defense Supplies, Equipment and Facilities."
- 14 (2) "Receipts from Federal Government - Contributions for
15 Civil Defense Personnel and Administrative Expenses."
- 16 (3) "Receipts from Federal Government - Civil Defense -
17 Disaster Relief Assistance to State and Political Subdivision."

18 Section ~~1108~~ 1008. Pennsylvania Historical and Museum <—
19 Commission.--The following restricted receipt accounts may be
20 established for the Pennsylvania Historical and Museum
21 Commission:

- 22 (1) "Federal Grant - Historical Preservation Act of 1966."

23 PART ~~XII~~ XI <—

24 SPECIAL PROVISIONS FOR FEDERAL FUNDS

25 Section ~~1201~~ 1101. General Fund repository for Federal <—
26 funds.--All moneys received from the Federal Government as
27 contributions or supplements to the departments or agencies of
28 the Commonwealth or the programs herein provided shall be paid
29 into the General Fund.

30 Section ~~1202~~ 1102. Limitation on encumbering or spending <—

1 Federal funds.--Federal funds shall be encumbered or spent only
2 to the extent that such funds are estimated as being available
3 during the fiscal year of the Commonwealth.

4 Section ~~1203~~ 1103. Appropriation of prior unspent Federal ←
5 funds.--Any Federal money which has been previously appropriated
6 by the General Assembly and authorized or allocated by the
7 Federal Government but remains unspent from prior fiscal years,
8 and will not be renewed for fiscal year 1991-1992, is hereby
9 appropriated.

10 Section ~~1204~~ 1104. Subgrants between Federal fund ←
11 appropriations.--With the exception of Federal money received
12 under JTPA and SSBG, subgrants may be made between
13 appropriations without further approval of the General Assembly.
14 The Secretary of the Budget shall submit a list of subgrants to
15 the Chairmen of the House and Senate Appropriations Committees
16 quarterly. No subgrant to a State agency, however, may be made
17 from a restricted receipt account without a specific
18 appropriation by the General Assembly.

19 Section ~~1205~~ 1105. Utilization of emergency Federal funds.-- ←
20 (a) Federal funds available for costs and damages resulting
21 from natural disasters or civil disobedience may be added to an
22 appropriation contained in this act or to funds appropriated or
23 may be used for the purposes prescribed by the Federal
24 Government.

25 (b) In addition to the moneys appropriated by this act, all
26 moneys received from the Federal Government for the purpose of
27 disaster assistance or relief shall be paid into the General
28 Fund and are hereby appropriated out of the General Fund to the
29 departments, boards, commissions or agencies designated by the
30 Governor.

1 (c) In the event of any emergency situation in which the
2 General Assembly cannot act in sufficient time, the Governor is
3 authorized through executive authorization to provide up to
4 \$5,000,000 in Federal funds to alleviate the emergency
5 situation. For the purposes of this section, "emergency" is
6 defined as any situation in which there is a chance of, or which
7 may result in, substantial human suffering.

8 PART ~~XIII~~ XII <—

9 MISCELLANEOUS PROVISIONS

10 Section ~~1301~~ 1201. Prior laws unaffected.--This act is not <—
11 intended to be inconsistent with or to repeal any provision of
12 any act enacted at this or any prior session of the General
13 Assembly regulating the purchase of supplies, the ordering of
14 printing and binding, the purchase, maintenance and use of
15 automobiles, the method of making payments from the State
16 Treasury for any purpose or the functioning of any
17 administrative department, board or commission.

18 Section ~~1302~~ 1202. Compliance with other law before funds <—
19 available.--No appropriation made by this act to any department,
20 board, commission or agency of the Executive Department shall be
21 available unless and until the department, board, commission or
22 agency has complied with sections 615 and 616 of the act of
23 April 9, 1929 (P.L.177, No.175), known as The Administrative
24 Code of 1929.

25 Section ~~1303~~ 1203. Contracts prerequisite to encumbering or <—
26 committing funds.--Funds for the purchase of supplies, materials
27 and equipment shall not be deemed to be committed or encumbered
28 until contracts covering the purchase have been entered into
29 with the vendors.

30 Section ~~1304~~ 1204. Minority business set-asides.--(a) Each <—

1 department or other instrumentality of the Commonwealth ~~listed~~ ←
2 ~~in Subpart A of Part II,~~ authorized to contract for buildings,
3 highways, commodities, equipment, supplies or services, shall
4 report to the General Assembly all information pertinent to
5 anticipated procurement needs at the beginning of each fiscal
6 year and each fiscal quarter thereafter.

7 (b) As used in this section, the term "minority business"
8 means a minority business enterprise as defined in the act of
9 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
10 Minority Business Development Authority Act.

11 Section ~~1305~~ 1205. Appropriation of funds from miscellaneous ←
12 sources.--(a) In addition to the amounts appropriated by this
13 act, moneys received in payment for food and household supplies
14 furnished to employees and other persons, except inmates, by an
15 institution, and moneys received from the proceeds from the sale
16 of any products of the soil, meats, livestock, timber or other
17 materials sold by the department shall be paid into the General
18 Fund and are hereby appropriated out of the General Fund to the
19 several respective institutions for the operation and
20 maintenance of the institutions.

21 (b) In addition to the amounts appropriated by this act, all
22 moneys received from any other source, except the Federal
23 Government, as contributions for the programs provided herein or
24 as payment for services or materials furnished by one
25 institution to another, except those collections designated as
26 revenues, shall be paid into the General Fund and are hereby
27 appropriated out of the General Fund for the purposes of the
28 respective appropriations.

29 (c) In addition to any funds specifically appropriated by
30 this act, all moneys received by a department or agency of the

1 Commonwealth from any other sources, except the Federal
2 Government, as contributions or supplements to the department or
3 agency for a program or administration of an act included in
4 this act shall be paid into the General Fund and credited to the
5 appropriation for that program or administration of the act.

6 Section ~~1306~~ 1206. Legislative Department contingencies.-- <—
7 The amounts appropriated in Subpart B of Part II to the Senate
8 and the House of Representatives and to the various agencies,
9 boards, bureaus, commissions, committees and other entities
10 thereunder shall be subject to the contingency that lapses of no
11 less than \$20,000,000 from prior year appropriations shall be
12 made from the various Legislative Department accounts.

13 Section ~~1307~~ 1207. Employee leave without pay plan.--(a) <—
14 Each executive, legislative and judicial agency, authority,
15 board, commission and department and each independent agency,
16 authority, board and commission shall submit to the Secretary of
17 the Budget a plan which has been developed for implementation to
18 assure that during the fiscal year July 1, 1991, to June 30,
19 1992, each employee of that agency, authority, board, commission
20 and department shall be required to take five days of leave
21 without pay.

22 (b) No more than 25% of funds appropriated from the General
23 Fund or from any restricted account within the General Fund or
24 any other funds shall be expended for employee salaries and
25 benefits after September 30, 1991, if the Secretary of the
26 Budget has not certified to the General Assembly that the plans
27 required under subsection (a) have been submitted for
28 implementation.

29 (c) It is the intent of the General Assembly that each
30 elected or appointed official whose salary is established by law

1 will voluntarily donate to the General Fund an amount equal to
2 five days compensation.

3 Section ~~1308~~ 1208. Lapsing of unused funds.--(a) Except as <—
4 otherwise provided by law or in subsections (b), (c), (d), (e),
5 (f), (g), ~~(h), (i), (j), (k), (l), (m) and (n)~~, AND (H) that <—
6 part of all appropriations in Parts II, III, IV, V, VI, VII,
7 VIII, ~~IX and X~~ AND IX unexpended, uncommitted or unencumbered as <—
8 of June 30, 1992, shall automatically lapse as of that date.

9 ~~(b) The appropriations in Part II to the Department of <—
10 Community Affairs for housing and redevelopment assistance and
11 low interest local government loans shall be two year continuing
12 appropriations.~~

13 ~~(c) The appropriations in Part II to the Department of
14 Environmental Resources for the Chesapeake Bay Pollution
15 Abatement Program, and the black fly control program shall be
16 continuing appropriations.~~

17 ~~(d) The appropriation in Part II to the Department of
18 Military Affairs for the Veterans Memorial Commission shall be a
19 two year continuing appropriation.~~

20 ~~(e) The appropriation in Part II to the Pennsylvania
21 Emergency Management Agency for the State Fire Academy shall be
22 a two year continuing appropriation.~~

23 ~~(f) The appropriation in Part II to the Pennsylvania Higher
24 Education Assistance Agency for loan forgiveness shall be a two-
25 year continuing appropriation.~~

26 ~~(g) The appropriations in Part II to the Legislative
27 Department shall be continuing appropriations.~~

28 ~~(h) (B) The appropriation in Part ~~IV~~ III to the Department <—
29 of Community Affairs for the Recreation Improvement and
30 Rehabilitation Act shall be a three-year continuing~~

1 appropriation.

2 ~~(i)~~ (C) The appropriations in Part ~~IV~~ III to the Department ~~←~~
3 of Community Affairs for housing and redevelopment economic set-
4 aside and enterprise development shall be two-year continuing
5 appropriations.

6 ~~(j)~~ (D) The appropriation in Part ~~IV~~ III to the Department ~~←~~
7 of Labor and Industry for the Pennsylvania Conservation Corps
8 shall be a two-year continuing appropriation.

9 ~~(k)~~ (E) The appropriations in Part ~~IV~~ III to the Department ~~←~~
10 of Commerce for business infrastructure development and
11 industrial resource centers shall be two-year continuing
12 appropriations.

13 ~~(l)~~ (F) The appropriation in Part ~~V~~ IV to the Pennsylvania ~~←~~
14 Energy Office shall be a two-year continuing appropriation.

15 ~~(m)~~ (G) The appropriations in section ~~921~~ 821 of Part ~~IX~~ ~~←~~
16 VIII for airport development, runway rehabilitation, business ~~←~~
17 airport grants and real estate tax rebate payments shall be two-
18 year continuing appropriations.

19 ~~(n)~~ (H) Notwithstanding the provisions of subsection (f) of ~~←~~
20 section 606 of the act of July 1, 1981 (P.L.628, No.5A), known
21 as the General Appropriation Act of 1981, the appropriation in
22 Part IV of that act to the Legislative Reapportionment
23 Commission shall be a continuing appropriation.

24 PART ~~XIV~~ XIII ~~←~~

25 EFFECTIVE DATE

26 Section ~~1401~~ 1301. Effective date.--This act shall take ~~←~~
27 effect July 1, 1991, or immediately, whichever is later.