

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1536 Session of
1991

INTRODUCED BY EVANS, JUNE 3, 1991

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 3, 1991

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive, Legislative and Judicial Departments of the
 3 Commonwealth, the public debt and for the public schools for
 4 the fiscal year July 1, 1991, to June 30, 1992, and for the
 5 payment of bills incurred and remaining unpaid at the close
 6 of the fiscal year ending June 30, 1991; to provide
 7 appropriations from the State Lottery Fund, the Pennsylvania
 8 Economic Revitalization Fund, the Energy Conservation and
 9 Assistance Fund, the Hazardous Material Response Fund, The
 10 State Stores Fund and the Emergency Medical Services
 11 Operating Fund to the Executive Department; to provide
 12 appropriations from the Judicial Computer System Augmentation
 13 Account to the Judicial Department; to provide appropriations
 14 from the Motor License Fund for the fiscal year July 1, 1991,
 15 to June 30, 1992, for the proper operation of the several
 16 departments of the Commonwealth and the Pennsylvania State
 17 Police authorized to spend Motor License Fund moneys; to
 18 provide for the appropriation of Federal funds to the
 19 Executive and Judicial Departments of the Commonwealth and
 20 for the establishment of restricted receipts accounts for the
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 22 payment of bills incurred and remaining unpaid at the close
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4 FOR 1991-1992

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17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 PART I

20 GENERAL PROVISIONS

21 Section 101. Short title.--This act shall be known and may
22 be cited as the General Appropriation Act of 1991.

23 Section 102. Definitions.--The following words and phrases
24 when used in this act shall have the meanings given to them in
25 this section unless the context clearly indicates otherwise:

26 "Employees." Includes all directors, superintendents, bureau
27 or division chiefs, assistant directors, assistant
28 superintendents, assistant chiefs, experts, scientists,
29 engineers, surveyors, draftsmen, accountants, secretaries,
30 auditors, inspectors, examiners, analysts, statisticians,

1 marshals, clerks, stenographers, bookkeepers, messengers and
2 other assistants in any department, board or commission.

3 "Expenses" and "maintenance." Includes all printing, binding
4 and stationery, food and forage, materials and supplies,
5 traveling expenses, training, motor vehicle supplies and
6 repairs, freight, express and cartage, postage, telephones and
7 telegraph rentals and toll charges, newspaper advertising and
8 notices, public advertising by or through any medium, fuel,
9 light, heat, power and water, minor construction and renovation,
10 repairs or reconstruction of equipment, buildings and
11 facilities, rent of real estate and equipment, premiums on
12 workmen's compensation, insurance premiums on policies of
13 liability insurance, insurance premiums on medical payment
14 insurance and surety bonds for volunteer workers, premiums on
15 employee group life insurance and employee and retired employee
16 group hospital and medical insurance, payment of Commonwealth
17 share of Social Security taxes and unemployment compensation
18 costs for State employees, the purchase of replacement or
19 additional equipment and machinery and all other incidental
20 costs and expenses, including payment to the Department of
21 General Services of mileage and other charges for the use of
22 automobiles and rental payments for permanently assigned
23 automobiles and of expenses or costs of services incurred
24 through the Purchasing Fund. The term "expenses" also shall
25 include the medical costs for the treatment of inmates of State
26 institutions when the inmate must be transferred to an outside
27 hospital: Provided, That in no case shall the State institution
28 pay more for patient care than that provided under the State
29 medical assistance program.

30 Section 103. Abbreviations.--The following abbreviations

1 when used in this act shall have the meanings given to them in
2 this section unless the context clearly indicates otherwise:

3 "ADA." Anti-Drug Abuse.

4 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
5 Services Block Grant.

6 "AFDC." Aid to Families with Dependent Children.

7 "ARC." Appalachian Regional Commission.

8 "BG." Block grant.

9 "BVS." Blind and Visual Services.

10 "CCDBG." Child Care and Development Block Grant.

11 "CSBG." Community Services Block Grant.

12 "DCSI." Drug Control and Systems Improvement Formula Grant
13 Program.

14 "DFSC." Drug Free Schools and Communities Act.

15 "DOE." Department of Energy.

16 "ECIA." Education Consolidation and Improvement Act.

17 "ECIBG." Education Consolidation and Improvement Block
18 Grant.

19 "EDA." Economic Development Administration.

20 "EEOC." Equal Employment Opportunity Commission.

21 "EPA." Environmental Protection Agency.

22 "EPCA." Energy Policy and Conservation Act.

23 "ESEA." Elementary and Secondary Education Act.

24 "FEMA." Federal Emergency Management Agency.

25 "FUTA." Federal Unemployment Tax Act.

26 "GED." General Education Development.

27 "HUD." Department of Housing and Urban Development.

28 "JTPA." Job Training Partnership Act.

29 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

30 "LSCA." Library Services Construction Act.

1 "LWCF." Land and Water Conservation Fund.
2 "MCHSBG." Maternal and Child Health Services Block Grant.
3 "MH/MR." Mental Health/Mental Retardation Services.
4 "NCHS." National Center for Health Statistics.
5 "NPDES." National Pollutant Discharge Elimination System.
6 "NSF." National Science Foundation.
7 "PAFE." Pennsylvania Agricultural Foods Exposition.
8 "PEP." Pennsylvania Employment Program.
9 "PHHSBG." Preventive Health and Health Services Block Grant.
10 "PHRC." Pennsylvania Human Relations Commission.
11 "SCDBG." Small Communities Development Block Grant.
12 "SDA." Service Delivery Area.
13 "SSA." Social Security Act.
14 "SSBG." Social Services Block Grant.
15 "VA." Veterans' Administration.
16 "YDC." Youth Development Center.

17 Section 104. State appropriations.--(a) General Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 General Fund to the several hereinafter named agencies of the
21 Executive, Legislative and Judicial Departments of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly elected or
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services, printing, public
27 advertising by or through any medium, equipment, land and
28 buildings and for payment of any other expenses, as provided by
29 law or by this act, necessary for the proper conduct of the
30 duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 1991, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 1991.

4 (b) State Lottery Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the State Lottery Fund to the
7 several hereinafter named agencies of the Executive Department
8 of the Commonwealth for the payment of fees for contractual
9 services rendered, for the purchase or rental of goods and
10 services and for payment of any other expenses, as provided by
11 law or by this act, necessary for the proper conduct of the
12 duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 1991, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 1991.

16 (c) Pennsylvania Economic Revitalization Fund.--The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the
19 Pennsylvania Economic Revitalization Fund to the several
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of fees for contractual services
22 rendered, for the purchase or rental of goods and services and
23 for the payment of any other expenses, as provided by law or by
24 this act, necessary for the proper conduct of the duties,
25 functions and activities and for the purposes hereinafter set
26 forth for the fiscal year beginning July 1, 1991, and for the
27 payment of bills incurred and remaining unpaid at the close of
28 the fiscal year ending June 30, 1991.

29 (d) Energy Conservation and Assistance Fund.--The following
30 sums set forth in this act, or as much thereof as may be

1 necessary, are hereby specifically appropriated from the Energy
2 Conservation and Assistance Fund to the several hereinafter
3 named agencies of the Executive Department of the Commonwealth
4 for the payment of fees for contractual services rendered, for
5 the purchase or rental of goods and services and for the payment
6 of any other expenses, as provided by law or by this act,
7 necessary for the proper conduct of the duties, functions and
8 activities and for the purposes hereinafter set forth for the
9 fiscal year beginning July 1, 1991, and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 ending June 30, 1991.

12 (e) Judicial Computer System Augmentation Account.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 restricted receipt account established within the General Fund,
16 known as the Judicial Computer System Augmentation Account, to
17 the Judicial Department of the Commonwealth for the payment of
18 fees for contractual services rendered, for the purchase or
19 rental of goods and services and for the payment of any other
20 expenses, as provided by law or by this act, necessary for the
21 proper conduct of the duties, functions and activities and for
22 the purposes hereinafter set forth for the fiscal year beginning
23 July 1, 1991, and for the payment of bills incurred and
24 remaining unpaid at the close of the fiscal year ending June 30,
25 1991.

26 (f) Emergency Medical Services Operating Fund.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 Emergency Medical Services Operating Fund to the several
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of fees for contractual services
2 rendered, for the purchase or rental of goods and services and
3 for the payment of any other expenses, as provided by law or by
4 this act, necessary for the proper conduct of the duties,
5 functions and activities and for the purposes hereinafter set
6 forth for the fiscal year beginning July 1, 1991, and for the
7 payment of bills incurred and remaining unpaid at the close of
8 the fiscal year ending June 30, 1991.

9 (g) The State Stores Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from The State Stores Fund to the
12 hereinafter named agency of the Executive Department of the
13 Commonwealth for the payment of fees for contractual services
14 rendered, for the purchase or rental of goods and services and
15 for the payment of any other expenses, as provided by law or by
16 this act, necessary for the proper conduct of the duties,
17 functions and activities and for the purposes hereinafter set
18 forth for the fiscal year beginning July 1, 1991, and for the
19 payment of bills incurred and remaining unpaid at the close of
20 the fiscal year ending June 30, 1991.

21 (h) Motor License Fund.--The following sums, or as much
22 thereof as may be necessary, are hereby appropriated from the
23 Motor License Fund to the hereinafter named agencies of the
24 Commonwealth for the payment of salaries, wages and other
25 compensation and travel expenses of the duly elected or
26 appointed officers and employees of the Commonwealth, for
27 contractual services and other expenses necessary for the proper
28 conduct of the duties, functions and activities for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 1991, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 1991.

2 (i) Aviation Restricted Revenue Account.--The following
3 sums, or as much thereof as may be necessary, are hereby
4 appropriated from the Aviation Restricted Revenue Account in the
5 Motor License Fund to the hereinafter named agencies of the
6 Commonwealth for the purposes set forth herein for the fiscal
7 year beginning July 1, 1991, and for the payment of bills
8 incurred and remaining unpaid at the close of the fiscal year
9 ending June 30, 1991.

10 (j) Hazardous Material Response Fund.--The following sums
11 set forth in Part X, or as much thereof as may be necessary, are
12 hereby specifically appropriated from the Hazardous Material
13 Response Fund to the several hereinafter named agencies of the
14 Executive Department of the Commonwealth for the payment of fees
15 for contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by Part X, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 1991, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 1991.

22 Section 105. Federal augmentation appropriations.--The
23 following Federal augmentation appropriations set forth in this
24 act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Federal augmentation funds to
26 the several hereinafter named agencies of the Executive and
27 Judicial Departments of the Commonwealth for the payment of the
28 expenses of implementing and carrying out the programs stated
29 herein for the fiscal year beginning July 1, 1991, and for the
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year ending June 30, 1991. Unless otherwise stated,
2 the appropriations include any carryovers from the prior fiscal
3 year.

4 Section 106. Job Training Partnership Act appropriations.--
5 The following sums set forth in this act, or as much thereof as
6 may be necessary, are hereby appropriated from the Job Training
7 Partnership Act (JTPA) funds to the several hereinafter named
8 agencies of the Executive Department of the Commonwealth for the
9 payment of the expenses of implementing and carrying out the
10 program stated herein for the fiscal year beginning July 1,
11 1991.

12 Section 107. Block grants.--(a) Appropriation.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 block grant (BG) funds to the several hereinafter named agencies
16 of the Executive Department of the Commonwealth for the
17 purposes, and under the restrictions, for which the funds are
18 provided for the fiscal year beginning July 1, 1991.

19 (b) Small Communities Development Block Grant.--The Small
20 Communities Development Block Grant (SCDBG) is to assist small
21 cities and communities that have a high concentration of
22 impoverished citizens and substandard housing to expand their
23 low and moderate income housing opportunities and to meet
24 community development needs.

25 (c) Community Services Block Grant.--The Community Services
26 Block Grant (CSBG) is to provide a range of services and
27 activities having a measurable and potentially major impact on
28 the causes of poverty in the community or those areas of the
29 community where poverty is a particularly acute problem. In
30 addition, new focus may be placed on the unemployed, both old

1 and new. Local agencies may lower their eligibility requirements
2 for recipients to three months to allow greater flexibility to
3 assure proper consideration of each recipient.

4 (d) Education Consolidation and Improvement Block Grant.--
5 The Education Consolidation and Improvement Block Grant (ECIBG)
6 will be used for the administration and provision of education
7 programs in accordance with the requirements of the Omnibus
8 Budget Reconciliation Act of 1981 and the 1988-1989
9 reauthorization of ECIA Chapter 2 funds.

10 (e) Preventive Health and Health Services Block Grant.--The
11 Preventive Health and Health Services Block Grant (PHHSBG) is
12 for the provision of preventive health and other health services
13 related to emergency medical comprehensive public health,
14 hypertension, fluoridation, health education, risk reduction,
15 home health, rape crisis and rodent control.

16 (f) Maternal and Child Health Services Block Grant.--The
17 Maternal and Child Health Services Block Grant (MCHSBG) is to
18 assure mothers and children access to quality maternal and child
19 health services, to reduce infant mortality and the incidence of
20 preventable disease and handicapping conditions among children,
21 to provide rehabilitative services for blind and disabled
22 individuals under the age of 16 receiving Supplemental Security
23 Income benefits and to provide medical services for children
24 with crippling conditions.

25 (g) Alcohol and Drug Abuse and Mental Health Services Block
26 Grant.--The Alcohol and Drug Abuse and Mental Health Services
27 Block Grant (ADAMHSBG) will be used for the administration and
28 provision of drug and alcohol abuse services and community
29 mental health services in accordance with the requirements of
30 the Omnibus Budget Reconciliation Act of 1981.

1 (h) Low-Income Home Energy Assistance Block Grant.--The Low-
2 Income Home Energy Assistance Block Grant (LIHEABG) is to help
3 lessen the impact of the high cost of energy on low-income
4 families and individuals.

5 (i) Social Services Block Grant.--The Social Services Block
6 Grant (SSBG) is for the provision of social services to eligible
7 persons.

8 (j) Child Care and Development Block Grant.--The Child Care
9 and Development Block Grant (CCDBG) is for the provision of
10 direct child care or to increase the availability of child care
11 for low-income families.

12 PART II

13 GENERAL FUND AND FEDERAL APPROPRIATIONS

14 FOR 1991-1992

15 SUBPART A

16 EXECUTIVE DEPARTMENT

17 Section 201. Governor.--The
18 following amounts are appropriated to
19 the Governor:

Federal	State
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20 For the Office of the Governor:
21 including the maintenance of the
22 Governor's Home, the expense of
23 entertainment of official guests and
24 members of the General Assembly and
25 the Judiciary, participation in the
26 Governor's Conference, the expenses of
27 the Executive Board and the payment of
28 traveling expenses of persons other
29 than employees of the Commonwealth
30 appointed by the Governor to represent

1 or otherwise serve the Commonwealth.

2 State appropriation..... 6,167,000

3 Section 202. Executive Offices.--

4 The following amounts are appropriated

5 to the Executive Offices: Federal State

6 For the Governor's Action Center.

7 State appropriation..... 294,000

8 For the Office of Administration.

9 State appropriation..... 3,806,000

10 For the Inspector General.

11 State appropriation..... 1,392,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for the Inspector

15 General:

16 (1) "State Odometer Enforcement

17 Support."

18 Federal appropriation..... 20,000

19 For the Office of the Budget.

20 State appropriation..... 24,993,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the Office of the

24 Budget:

25 (1) "JTPA - Program

26 Accountability."

27 Federal appropriation..... 600,000

28 For the Integrated Central System.

29 State appropriation..... 3,701,000

30 For the Pennsylvania Human

1 Relations Commission.
2 State appropriation..... 7,274,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Pennsylvania
6 Human Relations Commission:

7 (1) "EEOC - Special Project
8 Grant."
9 Federal appropriation..... 1,550,000

10 (2) "HUD - Special Project Grant."
11 Federal appropriation..... 140,000

12 For grants to the arts.

13 State appropriation..... 10,000,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for grants to the arts:

17 (1) "National Endowment for the
18 Arts - Basic State Grant."
19 Federal appropriation..... 700,000

20 For the Council on the Arts.

21 State appropriation..... 669,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Council on the
25 Arts:

26 (1) "National Endowment for the
27 Arts - Administration."
28 Federal appropriation..... 50,000

29 For the Pennsylvania Commission for
30 Women.

1	State appropriation.....	304,000
2	For the Pennsylvania Energy Office.	
3	State appropriation.....	1,462,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Pennsylvania	
7	Energy Office:	
8	(1) "DOE - Energy Extension	
9	Services."	
10	Federal appropriation.....	189,000
11	(2) "State Energy Conservation	
12	Plan (EPCA)."	
13	Federal appropriation.....	442,000
14	(3) "Institutional Conservation	
15	Program."	
16	Federal appropriation.....	205,000
17	(4) "Heating Oil and Propane	
18	Program."	
19	Federal appropriation.....	20,000
20	For the Juvenile Court Judges	
21	Commission.	
22	State appropriation.....	547,000
23	For the Crime Victim's Compensation	
24	Board.	
25	State appropriation.....	549,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for the Crime Victim's	
29	Compensation Board:	
30	(1) "Crime Victims' Payments."	

1	Federal appropriation.....	385,000
2	For the State Health Facility	
3	Hearing Board.	
4	State appropriation.....	176,000
5	For health care arbitration panels.	
6	State appropriation.....	526,000
7	For the Public Employee Retirement	
8	Study Commission.	
9	State appropriation.....	490,000
10	For payment of ceremonies in	
11	recognition of the Distinguished	
12	Daughters of Pennsylvania.	
13	State appropriation.....	6,000
14	For the Pennsylvania Commission on	
15	Crime and Delinquency.	
16	State appropriation.....	1,990,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the Pennsylvania	
20	Commission on Crime and Delinquency:	
21	(1) "Plan for Juvenile Justice."	
22	Federal appropriation.....	150,000
23	(2) "Offender-Based Transaction	
24	Statistics."	
25	Federal appropriation.....	7,000
26	(3) "DCSI - Administration."	
27	Federal appropriation.....	358,000
28	(4) "DCSI - Program Grant."	
29	Federal appropriation.....	18,524,000
30	For the Office of General Counsel.	

1	State appropriation.....		1,556,000
2	For payments of grants to political		
3	subdivisions to assist in the		
4	improvement of juvenile probation		
5	services.		
6	State appropriation.....		3,483,000
7	For the Milrite Council.		
8	State appropriation.....		249,000
9	For Labor-Management Committees.		
10	State appropriation.....		780,000
11	Section 203. Lieutenant		
12	Governor.--The following amounts are		
13	appropriated to the Lieutenant		
14	Governor:	Federal	State
15	For the Office of the Lieutenant		
16	Governor, including payment of		
17	expenses of the residence at the		
18	Edward Martin Military Reservation.		
19	State appropriation.....		655,000
20	For the Board of Pardons.		
21	State appropriation.....		229,000
22	Section 204. Attorney General.--		
23	The following amounts are appropriated		
24	to the Attorney General:	Federal	State
25	For general government operations		
26	of the Office of Attorney General.		
27	State appropriation.....		10,452,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for general government		

1 operations:

2 (1) "State Medicaid Fraud Control

3 Units."

4 Federal appropriation..... 2,609,000

5 (2) "Middle Atlantic - Great Lakes

6 Organized Crime Law Enforcement

7 Network."

8 Federal appropriation..... 3,000,000

9 For Civil Law Enforcement, which

10 includes the entire Civil Law Division

11 of the Office of Attorney General, but

12 not including the Office of Civil Law

13 Director, The Eastern Regional Office

14 and the Western Regional Office

15 State appropriation..... 11,452,000

16 For Public Law Enforcement, which

17 includes the entire Public Protection

18 Division of the Office of Attorney

19 General, but not including the Office

20 of Public Protection Director.

21 State appropriation..... 4,813,000

22 For trials resulting from

23 indictments by multicounty grand

24 juries.

25 State appropriation..... 320,000

26 For Drug Law Enforcement.

27 State appropriation..... 14,326,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for drug law enforcement:

1 (1) "Clandestine Lab Model."
 2 Federal appropriation..... 190,000
 3 For local drug task forces.
 4 State appropriation..... 2,093,000

5 Section 205. Auditor General.--The
 6 following amounts are appropriated to
 7 the Auditor General:

Federal State

8 For the Department of the Auditor
 9 General for auditing, annually,
 10 periodically or specially, the affairs
 11 of any department, board or commission
 12 which is supported out of the General
 13 Fund, district justices, other fining
 14 offices, Volunteer Firemen's Relief
 15 Association Funds and the offices of
 16 elected State officials and for the
 17 proper auditing of appropriations for
 18 or relating to public assistance,
 19 including any Federal sums
 20 supplementing such appropriations. The
 21 Auditor General shall submit, to the
 22 Majority Chairman and the Minority
 23 Chairman of the Appropriations
 24 Committee of the Senate and the
 25 Majority Chairman and the Minority
 26 Chairman of the Appropriations
 27 Committee of the House of
 28 Representatives, by February 15, 1992,
 29 a list of all audits performed between
 30 February 1, 1991, and January 31,

1 1992, broken down by the department,
 2 board or commission audited, the
 3 bureau which performed the audit,
 4 whether the audit was current or in
 5 backlog, and the cost incurred for
 6 each audit.

7 State appropriation..... 33,403,000

8 For the Board of Claims.

9 State appropriation..... 1,237,000

10 For transfer to the Supplemental
 11 State Assistance Fund for Municipal
 12 Pension System State Aid.

13 State appropriation..... 16,407,000

14 Section 206. Treasury

15 Department.--The following amounts are
 16 appropriated to the Treasury

17 Department: Federal State

18 For general government operations
 19 of the Treasury Department.

20 State appropriation..... 15,243,000

21 For the Board of Finance and
 22 Revenue.

23 State appropriation..... 1,390,000

24 For support of the Council of State
 25 Governments to be paid to the order of
 26 the Executive Director of the Council
 27 of State Governments who shall file an
 28 accounting of such expenses with the
 29 Auditor General.

30 State appropriation..... 145,000

1 For support of the Great Lakes
2 Commission and the Great Lakes Council
3 of Governors to be paid on requisition
4 of the commissioners and the Executive
5 Director of the Great Lakes Council of
6 Governors who shall file an accounting
7 with the Auditor General.

8 State appropriation..... 76,000

9 For support of the National
10 Conference of State Legislatures to be
11 paid on requisition of the Executive
12 Director who shall file an accounting
13 with the Auditor General.

14 State appropriation..... 154,000

15 For the Council of State
16 Governments, Lexington, Kentucky, in
17 trust for the State and Local Legal
18 Center, Washington, D.C.

19 State appropriation..... 8,000

20 For support of the Education
21 Commission of the States to be paid to
22 the order of the Executive Director of
23 the Education Commission of the States
24 who shall file an accounting of such
25 expenses with the Auditor General.

26 State appropriation..... 77,000

27 For support of the Governmental
28 Accounting Standards Board to be paid
29 on requisition with an accounting to
30 be filed with the Auditor General.

1	State appropriation.....	40,000
2	For support of the Advisory	
3	Commission on Intergovernmental	
4	Relations to be paid on requisition of	
5	the Executive Director who shall file	
6	an accounting of such expenses with	
7	the Auditor General.	
8	State appropriation.....	9,000
9	For support of the National	
10	Governors' Association to be paid on	
11	requisition of the Executive Director	
12	who shall file an accounting of such	
13	expenses with the Auditor General.	
14	State appropriation.....	134,000
15	For the Coalition of Northeastern	
16	Governors.	
17	State appropriation.....	80,000
18	For publishing statements of the	
19	General Fund and other funds of the	
20	Commonwealth.	
21	State appropriation.....	48,000
22	For compensation of the	
23	Commonwealth's Loan and Transfer Agent	
24	for services and expenses in	
25	connection with the registration,	
26	transfer and payment of interest on	
27	bonds of the Commonwealth and other	
28	services required to be performed by	
29	the Loan and Transfer Agent.	
30	State appropriation.....	225,000

1 For payment of legal fees,
 2 publication of advertisements, costs
 3 of engraving and other expenses
 4 incurred in issuing of tax
 5 anticipation notes.
 6 State appropriation..... 170,000
 7 For general obligation debt service
 8 or to pay all arbitrage rebates to the
 9 Federal Government required under
 10 section 148 of the Internal Revenue
 11 Code of 1986 (Public Law 99-514, 26
 12 U.S.C. § 148).
 13 State appropriation..... 462,300,000
 14 For payment of law enforcement
 15 officers' death benefits.
 16 State appropriation..... 425,000
 17 Section 207. Department of
 18 Aging.--The following amounts are
 19 appropriated to the Department of
 20 Aging: Federal State
 21 For family caregiver support.
 22 State appropriation..... 9,000,000
 23 Section 208. Department of
 24 Agriculture.--The following amounts
 25 are appropriated to the Department of
 26 Agriculture: Federal State
 27 For general government operations
 28 of the Department of Agriculture.
 29 State appropriation..... 18,143,000
 30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "Pennsylvania Plant Pest
 5 Detection System."
 6 Federal appropriation..... 32,000
 7 (2) "Poultry Grading Service."
 8 Federal appropriation..... 116,000
 9 (3) "Diagnostic Laboratory
 10 Services."
 11 Federal appropriation..... 30,000
 12 (4) "Medicated Feed Mill
 13 Inspection."
 14 Federal appropriation..... 14,000
 15 (5) "State Administrative Expenses
 16 - Donated Foods."
 17 Federal appropriation..... 150,000
 18 (6) "Household Commodity Program."
 19 Federal appropriation..... 2,500,000
 20 (7) "Pseudorabies Pilot Project."
 21 Federal appropriation..... 50,000
 22 (8) "Pesticide Enforcement,
 23 Certification, Training and Control
 24 Program."
 25 Federal appropriation..... 650,000
 26 (9) "Commodity Supplemental Food
 27 Program."
 28 Federal appropriation..... 90,000
 29 (10) "Farmers' Market Food
 30 Coupons."

1 Federal appropriation..... 366,000
2 For the administration of the
3 Agricultural Conservation Easement
4 Program.
5 State appropriation..... 123,000
6 For the Animal Health Commission
7 for livestock diagnostic services;
8 poultry diagnostic services; field
9 investigations; Johnes' Disease
10 research; vaccination for brucellosis;
11 the development of a poultry disease
12 surveillance program; the development
13 and implementation of a Department of
14 Agriculture - swine producer
15 cooperative program of vaccination and
16 testing to reduce the prevalence of
17 swine pseudorabies in epidemic areas
18 of this Commonwealth; improvements in
19 State laboratory services including
20 contracts for laboratory services
21 and/or the purchase of equipment for
22 the State laboratory; the employment
23 of an executive director for the
24 Animal Health Commission; for support
25 staff, including a laboratory
26 director/technician; and comprehensive
27 rabies control and prevention program.
28 Except for the direct costs of the
29 Animal Health Commission, its
30 executive director and its support

1 staff which may be paid from this
2 appropriation, no other funds from
3 this appropriation shall be used for
4 administration.

5 State appropriation..... 5,424,000

6 For research into methods to
7 improve and maintain the
8 profitability, competitiveness and
9 environmental aspects of Pennsylvania
10 agriculture. No funds from this
11 appropriation shall be used for
12 marketing research or promotional
13 activities.

14 State appropriation..... 2,700,000

15 For agricultural promotion,
16 excluding urban farm market promotion.

17 State appropriation..... 400,000

18 For animal indemnities payments to
19 farmers for animals destroyed in
20 disease eradication programs.

21 State appropriation..... 250,000

22 For payment into the State Farm
23 Products Show Fund. As a condition for
24 the use of these funds, no
25 expenditures may be made from this
26 appropriation or from the State Farm
27 Products Show Fund for any activities
28 associated with the Pennsylvania
29 Agricultural Foods Exposition (PAFE)
30 unless such activities take place on

1 the premises of the Farm Show Complex,
2 Harrisburg, Pennsylvania.

3 State appropriation..... 1,000,000

4 For payments to county fairs.

5 State appropriation..... 2,950,000

6 For development and operation of an
7 open livestock show, including cattle,
8 swine, sheep and horses.

9 State appropriation..... 152,000

10 For planning and staging of an open
11 dairy show.

12 State appropriation..... 90,000

13 For promotion and holding of annual
14 local, regional and State 4-H Clubs
15 and Future Farmers of America dairy
16 shows.

17 State appropriation..... 36,000

18 The department may make allocations
19 of the above three appropriations as
20 it deems appropriate to an association
21 whose purposes are in accord with the
22 purposes and intent of the
23 appropriations, the funds so allocated
24 to be used for the development and
25 operation of livestock, dairy and
26 Junior Dairy Shows in the Pennsylvania
27 Farm Show Complex: Provided, That the
28 funds allocated by the department
29 shall only be used for the specific
30 items approved by the department in

1 advance.

2 For planning and staging ten annual
3 4-H Club horse and pony shows and one
4 Statewide show to be held in the fall
5 as preliminary to the Keystone
6 International Livestock Show.

7 State appropriation..... 41,000

8 For grants to counties for the
9 purchase of food to be provided to
10 needy persons in this Commonwealth.

11 Counties shall submit a completed
12 application for funds or designate a
13 regional food bank or county
14 coordinating agency to complete the
15 application process. If a county
16 chooses not to participate in the
17 program or designate a regional food
18 bank or county coordinating agency to
19 participate on its behalf by December
20 31, 1991, then the county's allocation
21 shall be granted to the regional food
22 bank or county coordinating agency
23 serving that county.

24 State appropriation..... 11,000,000

25 Section 209. Department of
26 Commerce.--The following amounts are
27 appropriated to the Department of
28 Commerce:

Federal State

29 For the general government
30 operations of the Department of

1 Commerce.

2 State appropriation..... 7,413,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for general government

6 operations:

7 (1) "ARC - State Technical

8 Assistance."

9 Federal appropriation..... 450,000

10 (2) "USATAP - Minority Export

11 Program."

12 Federal appropriation..... 300,000

13 (3) "JTPA - Economic Planning."

14 Federal appropriation..... 120,000

15 For the purpose of marketing to

16 attract tourists and businesses to

17 this Commonwealth.

18 State appropriation..... 6,000,000

19 For tourist promotion assistance.

20 State appropriation..... 7,200,000

21 For payment of grants to recognized

22 industrial development agencies to

23 assist such agencies in the financing

24 of their operational costs for the

25 purposes of making studies, surveys

26 and investigations, the compilation of

27 data and statistics and in the

28 carrying out of planning and

29 promotional programs.

30 State appropriation..... 500,000

1 For the Pennsylvania Industrial
2 Development Authority.

3 State appropriation..... 70,000,000

4 For the payment of grants to
5 Appalachian local development
6 districts, provided that, for fiscal
7 year 1991-1992, not more than 50% of
8 the funds allocated from this
9 appropriation to each local
10 development district shall be expended
11 until such time as the Department of
12 Commerce completes a study to
13 determine if an overlap exists between
14 this appropriation and other
15 appropriations administered by the
16 department. A copy of the study shall
17 be sent to the Majority Chairman and
18 Minority Chairman of the
19 Appropriations Committee of the Senate
20 and the Majority Chairman and Minority
21 Chairman of the Appropriations
22 Committee of the House of
23 Representatives.

24 State appropriation..... 850,000

25 For the payment of the
26 Commonwealth's share of the costs of
27 the operation of the Appalachian
28 Regional Commission and the Office of
29 the Appalachian States' Regional
30 representative.

1	State appropriation.....	315,000
2	For the Community Facilities	
3	Program.	
4	State appropriation.....	4,000,000
5	For the Ben Franklin Partnership	
6	Fund to promote, stimulate and	
7	encourage basic and applied scientific	
8	research and development and	
9	scientific and technological education	
10	in this Commonwealth. Not more than	
11	15% of this appropriation shall be	
12	used to support the personnel,	
13	operating and fixed asset costs of	
14	each of the technology centers	
15	receiving an appropriation.	
16	State appropriation.....	20,000,000
17	For grants to Industrial Resource	
18	Centers.	
19	State appropriation.....	7,000,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for grants to Industrial	
23	Resource Centers:	
24	(1) "Industrial Resource Centers	
25	Work Based Learning."	
26	Federal appropriation.....	329,000
27	For Pennports.	
28	State appropriation.....	11,950,000
29	For small business development	
30	centers, provided that, for fiscal	

1 year 1991-1992, not more than 50% of
 2 the funds allocated from this
 3 appropriation shall be expended until
 4 such time as the Department of
 5 Commerce completes a study to
 6 determine if an overlap exists between
 7 this appropriation and other
 8 appropriations administered by the
 9 department. A copy of the study shall
 10 be sent to the Majority Chairman and
 11 Minority Chairman of the
 12 Appropriations Committee of the Senate
 13 and the Majority Chairman and Minority
 14 Chairman of the Appropriations
 15 Committee of the House of
 16 Representatives.

17 State appropriation..... 1,000,000

18 For payment into the Pennsylvania
 19 Economic Revitalization Fund.

20 State appropriation..... 40,500,000

21 For the Super Computer Center in
 22 Pittsburgh.

23 State appropriation..... 1,000,000

24 For the Pennsylvania Economic
 25 Development Financing Authority.

26 State appropriation..... 250,000

27 For Federal procurement assistance,
 28 provided that, for fiscal year 1991-
 29 1992, not more than 50% of the funds
 30 allocated from this appropriation

1 shall be expended until such time as
2 the Department of Commerce completes a
3 study to determine if an overlap
4 exists between this appropriation and
5 other appropriations administered by
6 the department. A copy of the study
7 shall be sent to the Majority Chairman
8 and Minority Chairman of the
9 Appropriations Committee of the Senate
10 and the Majority Chairman and Minority
11 Chairman of the Appropriations
12 Committee of the House of
13 Representatives.

14 State appropriation..... 140,000

15 For hardwoods research and
16 promotion.

17 State appropriation..... 400,000

18 For an engineering research center
19 at Carnegie-Mellon University.

20 State appropriation..... 400,000

21 For a light microscope imaging
22 research center at Carnegie-Mellon
23 University.

24 State appropriation..... 400,000

25 For powdered metallurgy research
26 and development.

27 State appropriation..... 400,000

28 Section 210. Department of
29 Corrections.--The following amounts
30 are appropriated to the Department of

1	Corrections:	Federal	State
2	For the State correctional		
3	institutions.		
4	State appropriation.....		457,926,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the State
8 correctional institutions.

9	(1) "Maintenance of Federal		
10	Inmates."		
11	Federal appropriation.....	280,000	

12	(2) "Mariel Cuban Inmate		
13	Reimbursement."		
14	Federal appropriation.....	160,000	

15	(3) "Library Services."		
16	Federal appropriation.....	25,000	

17 Section 211. Department of
18 Community Affairs.--The following
19 amounts are appropriated to the
20 Department of Community Affairs:

		Federal	State
21	For general government operations		
22	of the Department of Community		
23	Affairs.		
24	State appropriation.....		10,214,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:

29	(1) "Administrative Costs of Land		
30	and Water Conservation Fund (LWCF)		

1	Projects."	
2	Federal appropriation.....	20,000
3	(2) "Folk Arts."	
4	Federal appropriation.....	58,000
5	(3) "Folklife Resource Survey."	
6	Federal appropriation.....	269,000
7	(4) "SCDBG - Programs."	
8	Federal appropriation.....	60,000,000
9	(5) "SCDBG - Administration."	
10	Federal appropriation.....	1,025,000
11	(6) "CSBG - Program." In addition	
12	new focus may be placed on the	
13	unemployed, both old and new. Local	
14	agencies may lower their eligibility	
15	requirements for recipients to three	
16	months to allow greater flexibility to	
17	assure proper consideration of each	
18	recipient.	
19	Federal appropriation.....	16,241,000

20 An amount equal to 90% of this
21 appropriation shall be used to fund
22 agencies meeting the requirements of
23 the Omnibus Budget Reconciliation Act
24 of 1981. In areas not served by
25 agencies meeting these requirements,
26 the department will utilize an
27 eligible agency to pass funds through
28 to local service agencies. The
29 department will continue to phase in a
30 formula distribution of funds. These

1 funds will be distributed on the basis
2 of prior year funding level, number of
3 persons whose income is at or below
4 125% of the Federal poverty line and
5 the number of unemployed persons. No
6 agency receiving funds under the
7 formula shall receive less than 90% of
8 its prior year funding level. If
9 insufficient funds are available,
10 distribution shall be on a pro rata
11 basis.

12 The department may require agencies
13 to submit work plans to the department
14 to determine that only eligible
15 services will be provided with these
16 funds. All decisions regarding which
17 of the qualified services shall be
18 provided shall be made by the local
19 agency. The department shall not
20 require nor prohibit the offering of
21 any specific service or type of
22 service.

23 (7) "CSBG - Administration and
24 Audit Costs."

25 Federal appropriation..... 856,000

26 (8) "LIHEABG - Administration."

27 Federal appropriation..... 440,000

28 For a circuit riders program.

29 State appropriation..... 211,000

30 For the Governor's Advisory

1 Commission on Latino Affairs.

2 State appropriation..... 185,000

3 For the payment of grants to local

4 governments or regional councils of

5 government to assist in developing and

6 implementing cooperative agreements to

7 supply municipal services.

8 State appropriation..... 200,000

9 For the payment of grants to

10 counties, cities, boroughs, townships,

11 towns or regions for planning

12 assistance.

13 State appropriation..... 175,000

14 For grants for floodplain

15 management.

16 State appropriation..... 60,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for floodplain

20 management:

21 (1) "FEMA - Technical Assistance

22 on Floodplain Management."

23 Federal appropriation..... 60,000

24 For planning and implementation of

25 a Statewide manpower employment

26 assistance and training program and

27 for payments of grants to community

28 action agencies and to political

29 subdivisions and organizations for

30 social service programs.

1 State appropriation..... 2,736,000

2 For grants for housing and

3 redevelopment assistance as authorized

4 by the act of May 20, 1949 (P.L.1633,

5 No.493), known as the Housing and

6 Redevelopment Assistance Law. No more

7 than 20% of the amount herein

8 appropriated shall be allocated or

9 granted to any one political

10 subdivision. In addition, any funds

11 returned to the department from prior

12 year continuing appropriations for

13 housing and redevelopment assistance,

14 including interest and refunds, shall

15 be credited to the above

16 appropriation.

17 State appropriation..... 20,000,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for housing and

21 redevelopment:

- 22 (1) "Temporary Housing - Superfund
- 23 Cleanup."
- 24 Federal appropriation..... 100,000
- 25 (2) "DOE - Weatherization."
- 26 Federal appropriation..... 13,324,000
- 27 (3) "Emergency Shelter for the
- 28 Homeless."
- 29 Federal appropriation..... 1,600,000
- 30 (4) "Permanent Housing for

1 Disabled Homeless."

2 Federal appropriation..... 1,500,000

3 (5) "LIHEABG - Weatherization."

4 Federal appropriation..... 8,360,000

5 For Neighborhood Housing Services

6 Programs.

7 State appropriation..... 200,000

8 Distressed communities assistance.

9 State appropriation..... 1,000,000

10 For low-interest loans to local

11 governments for purchasing capital

12 equipment or for purchasing,

13 constructing, renovating or

14 rehabilitating facilities. Loans for

15 equipment shall not exceed \$25,000 or

16 50% of the purchase price per item of

17 equipment. Loans for facilities may

18 not exceed \$50,000 or 50% of any

19 facility purchase price.

20 State appropriation..... 2,000,000

21 Rural leadership training program.

22 State appropriation..... 200,000

23 Section 212. Department of

24 Education.--The following amounts are

25 appropriated to the Department of

26 Education: Federal State

27 For general government operations

28 of the Department of Education.

29 State appropriation..... 18,164,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Adult Basic Education -
5 Administration."
6 Federal appropriation..... 964,000

7 (2) "Education of Exceptional
8 Children - Administration."
9 Federal appropriation..... 3,700,000

10 (3) "ECIA Chapter (1) Programs -
11 Administration."
12 Federal appropriation..... 3,387,000

13 (4) "State Approving Agency (VA)."
14 Federal appropriation..... 782,000

15 (5) "Food and Nutrition Service -
16 Administration."
17 Federal appropriation..... 3,000,000

18 (6) "Migrant Education -
19 Administration."
20 Federal appropriation..... 350,000

21 (7) "Emergency Immigrant Education
22 Assistance - Administration."
23 Federal appropriation..... 3,000

24 (8) "Civil Rights Technical
25 Assistance and Training."
26 Federal appropriation..... 650,000

27 (9) "Vocational Education -
28 Administration."
29 Federal appropriation..... 3,057,000

30 (10) "Mathematics and Science

1	Teacher Training - Administration."	
2	Federal appropriation.....	743,000
3	(11) "Byrd Scholarship -	
4	Administration."	
5	Federal appropriation.....	412,000
6	(12) "Project Learning Tree."	
7	Federal appropriation.....	4,000
8	(13) "Severely Handicapped	
9	Program."	
10	Federal appropriation.....	91,000
11	(14) "Head Start Collaboration	
12	Project."	
13	Federal appropriation.....	135,000
14	(15) "JTPA - Linkage."	
15	Federal appropriation.....	900,000
16	(16) "ECIBG - School Districts." -	
17	For distribution to school districts,	
18	based on applications, for the	
19	following program areas: basic skill	
20	development, education improvement and	
21	support services and special projects.	
22	Federal appropriation.....	16,787,000
23	(17) "ECIBG - Administration and	
24	Audit Cost."	
25	Federal appropriation.....	620,000
26	(18) "ECIBG - Special Programs." -	
27	For targeted assistance and effective	
28	schools program.	
29	Federal appropriation.....	3,821,000
30	(19) "AIDS	

1	Demonstration/Training."		
2	Federal appropriation.....	400,000	
3	(20) "Homeless Assistance."		
4	Federal appropriation.....	1,378,000	
5	(21) "Homeless - Administration."		
6	Federal appropriation.....	40,000	
7	(22) "Workplace Literacy."		
8	Federal appropriation.....	838,000	
9	(23) "Preschool Grant -		
10	Administration."		
11	Federal appropriation.....	500,000	
12	(24) "DFSC - Administration."		
13	Federal appropriation.....	1,244,000	
14	(25) "DFSC - School Districts."		
15	Federal appropriation.....	17,121,000	
16	(26) "DFSC - Special Programs."		
17	Federal appropriation.....	6,053,000	
18	For the State Library, providing		
19	reference services and administering		
20	aid to public libraries.		
21	State appropriation.....		2,790,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for the State Library:		
25	(1) "Library Services -		
26	Administration LSCA (I)."		
27	Federal appropriation.....	1,135,000	
28	(2) "Nuclear Regulatory Commission		
29	Documents Support Program."		
30	Federal appropriation.....	16,000	

1 For the Scranton State School for
2 the Deaf.

3 State appropriation..... 4,205,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Scranton State
7 School for the Deaf:

8 (1) "ESEA - Education for the
9 Handicapped - Scranton."

10 Federal appropriation..... 85,000

11 (2) "National School Milk Lunch
12 Program - Scranton."

13 Federal appropriation..... 30,000

14 (3) "Life-Long Learning -
15 Scranton."

16 Federal appropriation..... 11,000

17 (4) "Adult Basic Education -
18 Disabled Adults."

19 Federal appropriation..... 10,000

20 For the Scotland School for
21 Veterans' Children.

22 State appropriation..... 7,637,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Scotland School
26 for Veterans' Children:

27 (1) "ESEA - Education for the
28 Disadvantaged - Scotland."

29 Federal appropriation..... 500,000

30 (2) "National School Milk Lunch

1 Program - Scotland."
2 Federal appropriation..... 275,000
3 For the Thaddeus Stevens State
4 School of Technology.

5 State appropriation..... 4,411,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the Thaddeus Stevens
9 State School of Technology:

10 (1) "Vocational Education -
11 Thaddeus Stevens."

12 Federal appropriation..... 350,000
13 For Instructional Support Teams.

14 State appropriation..... 9,000,000

15 For payment of the equalized
16 subsidy for basic education to school
17 districts: Provided, That the
18 Secretary of Education, with the
19 approval of the Governor, may make
20 payments from this appropriation in
21 advance of the due date prescribed by
22 law to school districts which are
23 financially handicapped, whenever the
24 Secretary of Education shall deem it
25 necessary to make such advance
26 payments to enable the school
27 districts to keep their public schools
28 open. Payments to the school districts
29 from this appropriation are contingent
30 on the condition that for the 1991-

1 1992 school year, school districts may
 2 not levy taxes at a rate above their
 3 1990-1991 level unless the projected
 4 ending unreserved fund balance for the
 5 1991-1992 school year is no more than
 6 an amount equal to 3% of the school
 7 district's total general fund budget
 8 for the 1991-1992 school year. Final
 9 payments to school districts from this
 10 appropriation are contingent on the
 11 school district submitting revised
 12 estimates of their 1991-1992 ending
 13 fund balance to the Secretary of
 14 Education. Included in this amount are
 15 funds for court-ordered payments to
 16 Woodland Hills School District.

17 State appropriation..... 2,986,350,000

18 To support the School Performance
 19 Incentive Program.

20 State appropriation..... 3,000,000

21 For teacher development programs.

22 State appropriation..... 1,500,000

23 For adult literacy programs.

24 State appropriation..... 7,000,000

25 For payments on account of annual
 26 rental or sinking fund charges on
 27 school buildings.

28 State appropriation..... 198,800,000

29 For payments on account of pupil
 30 transportation.

1	State appropriation.....	279,145,000
2	For payments on account of	
3	nonpublic school transportation.	
4	State appropriation.....	12,600,000
5	For payments on account of special	
6	education of exceptional children in	
7	public schools.	
8	State appropriation.....	476,000,000
9	For payments for Early Intervention	
10	- Handicapped Children.	
11	State appropriation.....	32,000,000
12	For payments on account of	
13	homebound instruction.	
14	State appropriation.....	465,000
15	For payment for tuition to school	
16	districts providing education to	
17	nonresident orphaned children placed	
18	in private homes by the court and	
19	nonresident inmates of children's	
20	institutions.	
21	State appropriation.....	25,933,000
22	For payments of annual fixed	
23	charges to school districts in lieu of	
24	taxes for land acquired by the	
25	Commonwealth for water conservation or	
26	flood prevention.	
27	State appropriation.....	85,000
28	For payment for maintenance of	
29	summer schools for school-age children	
30	of migrant laborers.	

1	State appropriation.....	210,000
2	To provide grants to school	
3	districts to assist in meeting the	
4	matching requirements of Federal	
5	grants received under Federal programs	
6	for the education of the disadvantaged	
7	where such programs meet criteria	
8	established by the Department of	
9	Education.	
10	State appropriation.....	1,000,000
11	For special education - approved	
12	private schools.	
13	State appropriation.....	65,475,000
14	For annual payments, not to exceed	
15	\$500 per student, to institutions of	
16	higher learning for defraying the	
17	expenses of deaf or blind students.	
18	State appropriation.....	50,000
19	For payment of the Commonwealth's	
20	share of the approved operating costs	
21	and lease payments of intermediate	
22	units.	
23	State appropriation.....	14,175,000
24	For grants to school districts to	
25	assist in meeting Federal matching	
26	requirements for grants received under	
27	the Federal Child Nutrition Act and to	
28	aid in providing a food program for	
29	needy children.	
30	State appropriation.....	11,920,000

1 For payment of the Commonwealth's
2 share of Federal Social Security taxes
3 for public school employees.

4 State appropriation..... 240,000,000

5 For payment of required
6 contribution into the Contingent
7 Reserve and Supplemental Accounts of
8 the Public School Employees'
9 Retirement Fund.

10 State appropriation..... 532,555,000

11 For programs of education and
12 training at youth development centers.

13 State appropriation..... 6,233,000

14 For educational and training
15 programs at the State-owned adult
16 correctional institutions.

17 State appropriation..... 7,395,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for education programs at
21 State-owned correctional institutions:

22 (1) "Correctional Education."

23 Federal appropriation..... 1,430,000

24 For payments to private residential
25 rehabilitative institutions.

26 State appropriation..... 500,000

27 For education of indigent children
28 at charitable hospitals.

29 State appropriation..... 112,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for education of indigent
3 children.

4 (1) "Child Care Block Grant."

5	Federal appropriation.....	4,912,000
6	For dropout prevention programs.	
7	State appropriation.....	1,100,000
8	For services to nonpublic schools.	
9	State appropriation.....	54,671,000
10	For textbooks for nonpublic	
11	schools.	
12	State appropriation.....	10,527,000
13	For student supplies for nonpublic	
14	schools.	
15	State appropriation.....	6,204,000
16	For programs to meet the needs of	
17	pregnant and parenting teenagers.	
18	State appropriation.....	928,000
19	For a comprehensive reading	
20	program.	
21	State appropriation.....	300,000
22	For grants to public libraries for	
23	the development and improvement of a	
24	Statewide system of libraries and	
25	library services, including State aid	
26	to local libraries, county libraries,	
27	district library centers and regional	
28	library resource centers.	
29	State appropriation.....	26,809,000
30	To provide aid to the Free Library	

1 of Philadelphia and the Carnegie
2 Library of Pittsburgh to meet the
3 costs incurred in serving as regional
4 libraries in the distribution of
5 braille reading materials, talking
6 book machines and other reading
7 materials to persons who are blind or
8 otherwise handicapped.

9 State appropriation..... 2,036,000

10 For library access.

11 State appropriation..... 3,000,000

12 For the school library catalog
13 network.

14 State appropriation..... 300,000

15 For distance learning.

16 State appropriation..... 450,000

17 For payment of approved operating
18 and capital expenses of community
19 colleges and technical institutes.

20 State appropriation..... 132,181,000

21 An independent audit report for the
22 preceding fiscal year, which is
23 consistent with the Higher Education
24 Finance Manual, shall be submitted by
25 each community college to the
26 Department of Education not later than
27 120 days after the close of the
28 preceding fiscal year. The Department
29 of Education may withhold whatever
30 funds appropriated herein it feels

1 necessary to ensure that such audit
2 reports are submitted in the
3 prescribed fashion.

4 For higher education equal
5 opportunity program grants.

6 State appropriation..... 7,497,000

7 For the ethnic heritage studies.

8 State appropriation..... 100,000

9 For payments on account of
10 vocational education.

11 State appropriation..... 38,922,000

12 For customized job training.

13 State appropriation..... 6,500,000

14 For the Governor's Schools for
15 Excellence. Any amounts appropriated
16 above the 1990-1991 level may not be
17 expended without private matching
18 funds at least equal to the amount of
19 the increase.

20 State appropriation..... 1,049,000

21 For Job Training Partnership Act
22 matching funds.

23 State appropriation..... 5,002,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for job training
27 partnership matching funds:

28 (1) " JTPA - Job Training
29 Partnership Act."

30 Federal appropriation..... 5,700,000

1 (2) "JTPA - Correctional
2 Education."
3 Federal appropriation..... 350,000
4 For higher education - rural
5 initiatives.
6 State appropriation..... 254,000
7 For higher education
8 accountability. To improve
9 coordination and planning of higher
10 education and to develop an assessment
11 methodology designed to measure the
12 effectiveness of higher education to
13 be used in the development of a
14 Statewide funding mechanism.
15 State appropriation..... 200,000
16 Section 213. Department of
17 Environmental Resources.--The
18 following amounts are appropriated to
19 the Department of Environmental
20 Resources: Federal State
21 For general government operations
22 of the Department of Environmental
23 Resources.
24 State appropriation..... 8,554,000
25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:
29 (1) "Surface Mine Conservation."
30 Federal appropriation..... 1,111,000

1	(2) "EPA Planning Grant."		
2	Federal appropriation.....	303,000	
3	(3) "Construction Management		
4	Assistance Grants - Administration."		
5	Federal appropriation.....	417,000	
6	(4) "Safe Drinking Water Act -		
7	Administration."		
8	Federal appropriation.....	88,000	
9	For electronic data processing		
10	support.		
11	State appropriation.....		2,827,000
12	For water quality testing		
13	laboratories.		
14	State appropriation.....		299,000
15	For the Office of Resources		
16	Management.		
17	State appropriation.....		18,026,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for the Office of		
21	Resources Management:		
22	(1) "Coastal Zone Management."		
23	Federal appropriation.....	1,800,000	
24	(2) "Land and Water Conservation		
25	Fund." In addition to these funds,		
26	any contingency funds made available		
27	to the Commonwealth under the Federal		
28	Land and Water Conservation Act are		
29	hereby appropriated.		
30	Federal appropriation.....	1,000,000	

1	(3) "Bituminous Demonstration	
2	Project."	
3	Federal appropriation.....	20,000
4	(4) "Federal Surface Mining	
5	Control and Reclamation."	
6	Federal appropriation.....	272,000
7	(5) "Upper Delaware National	
8	Scenic River."	
9	Federal appropriation.....	10,000
10	(6) "Topographic and Geologic	
11	Survey Grants."	
12	Federal appropriation.....	75,000
13	(7) "Bituminous Coal Resources."	
14	Federal appropriation.....	225,000
15	(8) "Surface Mine Conservation."	
16	Federal appropriation.....	215,000
17	(9) "Bond Forfeiture Program."	
18	Federal appropriation.....	300,000
19	(10) "Delaware River Estuary	
20	Management Conference."	
21	Federal appropriation.....	300,000
22	(11) "Hydroelectric Power	
23	Conservation Fund."	
24	Federal appropriation.....	10,000
25	(12) "Wetland Protection Fund."	
26	Federal appropriation.....	85,000
27	For the Chesapeake Bay Pollution	
28	Abatement Program.	
29	State appropriation.....	2,976,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Chesapeake Bay
3 Pollution Abatement Program:

4 (1) "Chesapeake Bay Pollution
5 Abatement."
6 Federal appropriation..... 3,500,000
7 For deep mine safety.
8 State appropriation..... 3,767,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the deep mine safety
12 inspections:

13 (1) "Training and Education of
14 Underground Coal Miners."
15 Federal appropriation..... 1,000,000
16 (2) "Office of Surface Mining -
17 Deep Mine Safety."
18 Federal appropriation..... 100,000
19 For the Office of Protection.
20 State appropriation..... 59,400,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the Office of
24 Protection:

25 (1) "EPA - Planning Grant -
26 Administration."
27 Federal appropriation..... 5,000,000
28 (2) "Water Pollution Control
29 Grants."
30 Federal appropriation..... 3,850,000

1 (3) "Air Pollution Control
 2 Grants." For the conduct and
 3 administration of a Statewide program
 4 for the control, abatement and
 5 prevention of air pollution and
 6 achievement of Federal ambient air
 7 quality standards.
 8 Federal appropriation..... 4,800,000
 9 (4) "Radiation Regulation and
 10 Monitoring."
 11 Federal appropriation..... 114,000
 12 (5) "Surface Mine Control and
 13 Reclamation."
 14 Federal appropriation..... 11,000,000
 15 (6) "Diagnostic X-ray Equipment -
 16 Testing."
 17 Federal appropriation..... 30,000
 18 (7) "Surface Mine Control and
 19 Reclamation - Laboratories."
 20 Federal appropriation..... 392,000
 21 (8) "Rural Clean Water."
 22 Federal appropriation..... 85,000
 23 (9) "Water Quality Outreach
 24 Operator Training."
 25 Federal appropriation..... 55,000
 26 (10) "Water Quality Management
 27 Planning Grants."
 28 Federal appropriation..... 1,170,000
 29 (11) "Construction Management
 30 Assistance Grants."

1	Federal appropriation.....	2,100,000
2	(12) "Small Operator's	
3	Assistance."	
4	Federal appropriation.....	1,600,000
5	(13) "Safe Drinking Water."	
6	Federal appropriation.....	3,025,000
7	(14) "Lake Wallenpaupack - Phase	
8	II."	
9	Federal appropriation.....	279,000
10	(15) "Lake Nockamixon - Phase II."	
11	Federal appropriation.....	69,000
12	(16) "Harvey's Lake - Phase I."	
13	Federal appropriation.....	40,000
14	(17) "Non-Point Source Program."	
15	Federal appropriation.....	1,299,000
16	(18) "Indoor Radon Abatement."	
17	Federal appropriation.....	550,000
18	(19) "PHHSBG - Rodent Control."	
19	Federal appropriation.....	1,800,000
20	(20) "PHHSBG - Administration and	
21	Audit Costs."	
22	Federal appropriation.....	180,000
23	(21) "Lake Ontelaunee - Phase I."	
24	Federal appropriation.....	100,000
25	(22) "Lake Luxemborg - Phase I."	
26	Federal appropriation.....	44,000
27	(23) "Lake Jean - Phase I."	
28	Federal appropriation.....	55,000
29	(24) "Presque Isle Bay Ecosystem."	
30	Federal appropriation.....	50,000

1	(25) "Non-Point Source		
2	Implementation 319(h)."		
3	Federal appropriation.....	650,000	
4	(26) "Wellhead Protection Fund."		
5	Federal appropriation.....	300,000	
6	(27) "Applicant Violator System."		
7	Federal appropriation.....	247,000	
8	(28) "Lake Galena - Phase I."		
9	Federal appropriation.....	32,000	
10	(29) "Oil Production Waste		
11	Research."		
12	Federal appropriation.....	80,000	
13	For seasonal farm labor camp		
14	inspection program.		
15	State appropriation.....		239,000
16	For transfer to the low-level waste		
17	fund.		
18	State appropriation.....		200,000
19	For radon testing.		
20	State appropriation.....		751,000
21	For State forestry operations.		
22	State appropriation.....		13,307,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for forestry operations:		
26	(1) "Forest Fire Protection and		
27	Control."		
28	Federal appropriation.....	315,000	
29	(2) "Forestry Incentives and		
30	Agricultural Conservation."		

1	Federal appropriation.....	30,000	
2	(3) "Watershed Protection and		
3	Flood Prevention - Technical		
4	Assistance."		
5	Federal appropriation.....	10,000	
6	(4) "Resource Conservation and		
7	Development."		
8	Federal appropriation.....	8,000	
9	(5) "Forest Management and		
10	Processing."		
11	Federal appropriation.....	461,000	
12	(6) "Renewable Resources		
13	Evaluation."		
14	Federal appropriation.....	10,000	
15	(7) "Cooperative Forest Insect and		
16	Disease Control."		
17	Federal appropriation.....	500,000	
18	(8) "Endangered Species Recovery."		
19	Federal appropriation.....	20,000	
20	For gypsy moth and other insect and		
21	disease control.		
22	State appropriation.....		3,469,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for gypsy moth and other
26 insect and disease control:

27	(1) "Forest Insect and Disease		
28	Control."		
29	Federal appropriation.....	3,200,000	
30	For the black fly control project.		

1	State appropriation.....	2,432,000
2	For State parks.	
3	State appropriation.....	38,706,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for State parks:	
7	(1) "Heritage Preservation."	
8	Federal appropriation.....	900,000
9	For flood control project.	
10	State appropriation.....	230,000
11	For storm water management grants.	
12	State appropriation.....	595,000
13	For sewage facilities planning	
14	grants.	
15	State appropriation.....	950,000
16	For sewage facilities enforcement	
17	grants.	
18	State appropriation.....	1,800,000
19	For sewage treatment plant	
20	operation grants.	
21	State appropriation.....	30,600,000
22	For payment of Pennsylvania's share	
23	of the expenses of the River Master	
24	for the Delaware River.	
25	State appropriation.....	70,000
26	For support of the Ohio River Basin	
27	Commission.	
28	State appropriation.....	8,000
29	For support of the Susquehanna	
30	River Basin Commission.	

1	State appropriation.....	310,000
2	For support of the Interstate	
3	Commission on the Potomac River Basin.	
4	State appropriation.....	30,000
5	For conduct of the Delaware River	
6	Basin Commission.	
7	State appropriation.....	880,000
8	For support of the Ohio River	
9	Valley Water Sanitation Commission.	
10	State appropriation.....	118,000
11	For support of the Chesapeake Bay	
12	Commission.	
13	State appropriation.....	200,000
14	For transfer to the Great Lakes	
15	protection fund upon requisition of	
16	the executive director of the Council	
17	of Great Lakes Governors. This	
18	appropriation is the second of three	
19	annual payments.	
20	State appropriation.....	250,000
21	For payment to conservation	
22	districts.	
23	State appropriation.....	1,800,000
24	For the State Conservation	
25	Commission Nutrient Management	
26	Program.	
27	State appropriation.....	250,000
28	For payment of Pennsylvania's share	
29	of the costs of the Interstate Mining	
30	Commission.	

1	State appropriation.....	15,000
2	For payment of annual fixed charges	
3	in lieu of taxes to counties and	
4	townships on land acquired for water	
5	conservation and flood control.	
6	State appropriation.....	32,000
7	For payment of annual fixed charges	
8	in lieu of taxes to political	
9	subdivisions or school districts on	
10	lands acquired by the Commonwealth for	
11	Project 70.	
12	State appropriation.....	18,000
13	For payment of annual fixed charges	
14	in lieu of taxes to counties, school	
15	districts and townships on forest	
16	lands.	
17	State appropriation.....	1,225,000
18	For the Appalachian States Low-	
19	Level Waste Compact.	
20	State appropriation.....	117,000
21	For small water system	
22	regionalization.	
23	State appropriation.....	1,000,000
24	Section 214. Department of General	
25	Services.--The following amounts are	
26	appropriated to the Department of	
27	General Services:	Federal State
28	For general government operations	
29	of the Department of General Services.	
30	State appropriation.....	35,865,000

1 For the administration and
2 operation of the Capitol Police.

3 State appropriation..... 4,457,000

4 For Harristown rental charges.

5 State appropriation..... 6,656,000

6 For utility costs, including costs
7 associated with implementation of and
8 payments for performance-based
9 contracts and similar third-party
10 shared savings programs.

11 State appropriation..... 12,985,000

12 For Harristown utility and
13 municipal charges, including
14 implementation of third-party shared
15 savings programs.

16 State appropriation..... 7,547,000

17 For fire protection services for
18 the Capitol Complex in Harrisburg.

19 State appropriation..... 550,000

20 For an asbestos response program.

21 State appropriation..... 600,000

22 For excess insurance coverage.

23 State appropriation..... 500,000

24 Section 215. Department of
25 Health.--The following amounts are
26 appropriated to the Department of
27 Health: Federal State

28 For general government operations
29 of the Department of Health.

30 State appropriation..... 9,656,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "SSA (XVI) - Drug and Alcohol
6 Referral and Monitoring Program."

7 Federal appropriation..... 46,000

8 (2) "Health Assessment."

9 Federal appropriation..... 382,000

10 (3) "HIV Care."

11 Federal appropriation..... 2,200,000

12 (4) "Assistance for Cancer
13 Prevention."

14 Federal appropriation..... 546,000

15 (5) "PHHSBG - Administration and
16 Audit Costs."

17 Federal appropriation..... 307,000

18 (6) "ADAMHSBG - Administration and
19 Audit Costs."

20 Federal appropriation..... 1,644,000

21 (7) "MCHSBG - Administration and
22 Audit Costs."

23 Federal appropriation..... 2,182,000

24 For the Governor's Arthritis Task
25 Force.

26 State appropriation..... 159,000

27 For the Diabetes Task Force. This
28 appropriation shall provide
29 administrative support for the Task
30 Force.

1 State appropriation..... 341,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for diabetes control:

5 (1) "Diabetes Control."

6 Federal appropriation..... 180,000

7 (2) "PHHSBG - Diabetes Task

8 Force."

9 Federal appropriation..... 263,000

10 For Three Mile Island health-

11 related studies.

12 State appropriation..... 212,000

13 For the Office of Quality

14 Assurance.

15 State appropriation..... 4,547,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for the Quality Assurance

19 Program:

20 (1) "Medicare - Health Services

21 Agency Certification."

22 Federal appropriation..... 5,041,000

23 For the Bureau of Vital Statistics.

24 State appropriation..... 5,044,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for vital statistics:

28 (1) "Cooperative Health

29 Statistics."

30 Federal appropriation..... 765,000

1 (2) "Drake Health Registry."

2 Federal appropriation..... 122,000

3 For the State Laboratory.

4 State appropriation..... 3,017,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for the State Laboratory:

8 (1) "Medicare - Health Services

9 Agency Certification - State

10 Laboratory."

11 Federal appropriation..... 207,000

12 (2) "National Laboratory Training

13 Network for State Labs."

14 Federal appropriation..... 10,000

15 (3) "Research Laboratory Testing

16 Methodologies."

17 Federal appropriation..... 19,000

18 For the State Health Care Centers,

19 including the district offices of the

20 Department of Health.

21 State appropriation..... 13,704,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for State health care

25 centers:

26 (1) "Indo-Chinese Refugee

27 Program."

28 Federal appropriation..... 60,000

29 (2) "Disease Control Immunization

30 Program - Project Grants."

1	Federal appropriation.....	932,000
2	(3) "Chronic Disease Prevention	
3	and Control."	
4	Federal appropriation.....	98,000
5	(4) "Community and Migrant	
6	Health."	
7	Federal appropriation.....	175,000
8	(5) "PHHSBG - Health Education and	
9	Prevention."	
10	Federal appropriation.....	700,000
11	(6) "PHHSBG - Hypertension	
12	Services."	
13	Federal appropriation.....	1,375,000
14	(7) "PHHSBG - Fluoridation."	
15	Federal appropriation.....	60,000
16	For the provision of HIB Vaccine	
17	and other childhood immunizations at	
18	State health care centers.	
19	State appropriation.....	290,000
20	For the Cancer Registry.	
21	State appropriation.....	747,000
22	Occupational Disease Study.	
23	State appropriation.....	65,000
24	For cancer control, prevention and	
25	research.	
26	State appropriation.....	4,000,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for cancer control,
30 prevention and research.

1	(1) "Data-based Intervention	
2	Research in Public Health."	
3	Federal appropriation.....	175,000
4	For cancer institute activities in	
5	western Pennsylvania.	
6	State appropriation.....	500,000
7	For cancer institute activities in	
8	eastern Pennsylvania.	
9	State appropriation.....	250,000
10	For the Vietnam Veterans Health	
11	Initiative Commission.	
12	State appropriation.....	184,000
13	For reimbursement to school	
14	districts on account of health	
15	services.	
16	State appropriation.....	17,289,000
17	For maintenance of local health	
18	departments.	
19	State appropriation.....	23,974,000
20	For local health departments for	
21	environmental health services.	
22	State appropriation.....	6,580,000
23	For a State supplement to the	
24	Federal Special Supplemental Food	
25	Service Program for Women, Infants and	
26	Children. Included in this amount is	
27	\$100,000 for the Farmers Market Food	
28	Coupon Program administered by the	
29	Department of Agriculture.	
30	State appropriation.....	17,000,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Supplemental Food
4 Service Program for Women, Infants and
5 Children:

6 (1) "Special Supplemental Food
7 Service Program for Women, Infants and
8 Children."

9 Federal appropriation..... 107,044,000

10 In addition to the specific amounts
11 appropriated herein, all other moneys
12 received from the Federal Government
13 for the Special Supplemental Food
14 Service Program for Women, Infants and
15 Children are hereby appropriated to
16 such program.

17 For maternal and child health
18 services - high risk. Of the
19 appropriated amount no less than
20 \$2,000,000 will be used for lead paint
21 poisoning abatement and \$1,000,000 for
22 an infant mortality initiative.

23 State appropriation..... 4,786,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for maternal and child
27 health:

28 (1) "Childhood Lead Poisoning
29 Prevention."

30 Federal appropriation..... 700,000

1 (2) "MCHSBG - Crippled Children
2 Programs."

3 Federal appropriation..... 7,870,000

4 (3) "MCHSBG - Maternal and Child
5 Health Services Programs."

6 Federal appropriation..... 14,896,000

7 (4) "MCHSBG - Supplemental
8 Security Income for Disabled Children
9 Services."

10 Federal appropriation..... 1,000,000

11 For grants to counties and private
12 facilities to finance drug and alcohol
13 abuse treatment and prevention
14 programs.

15 State appropriation..... 32,127,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for alcohol and drug
19 grant programs:

20 (1) "ADAMHSBG - Alcohol Grant
21 Programs."

22 Federal appropriation..... 25,529,000

23 (2) "ADAMHSBG - Drug Grant
24 Programs."

25 Federal appropriation..... 33,876,000

26 (3) "Improved Drug and Alcohol
27 Data Collection Systems."

28 Federal appropriation..... 300,000

29 (4) "Reduction of Waiting Period
30 for Drug Abuse Treatment."

1	Federal appropriation.....	4,000,000	
2	(5) "Community Youth Activities		
3	Program."		
4	Federal appropriation.....	125,000	
5	(6) "Community Youth Activities		
6	Demonstration Grant."		
7	Federal appropriation.....	400,000	
8	(7) "Drug Abuse Treatment		
9	Improvement Project in Target Cities."		
10	Federal appropriation.....	4,500,000	
11	(8) "Model Comprehensive Treatment		
12	Program for Critical Populations."		
13	Federal appropriation.....	548,000	
14	(9) "Model Drug Abuse Treatment		
15	Programs for Correctional Settings."		
16	Federal appropriation.....	750,000	
17	(10) "Model Drug Abuse Treatment		
18	Program for Non-incarcerated Persons."		
19	Federal appropriation.....	700,000	
20	For renal dialysis services.		
21	State appropriation.....		7,600,000
22	For spina bifida services.		
23	State appropriation.....		1,055,000
24	For home ventilators.		
25	State appropriation.....		1,319,000
26	For coal workers' pneumoconiosis		
27	services.		
28	State appropriation.....		550,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for coal workers'
 2 pneumoconiosis services:
 3 (1) "Black Lung Clinic Program."
 4 Federal appropriation..... 455,000
 5 For adult cystic fibrosis.
 6 State appropriation..... 208,000
 7 For venereal disease screening and
 8 treatment.
 9 State appropriation..... 827,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for venereal disease
 13 screening and testing:

14 (1) "Survey and Follow-Up -
 15 Venereal Diseases."
 16 Federal appropriation..... 1,400,000
 17 For diagnosis and treatment for
 18 Cooley's anemia.
 19 State appropriation..... 205,000
 20 For tuberculosis screening and
 21 treatment.
 22 State appropriation..... 562,000

23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for tuberculosis
 26 screening and treatment:

27 (1) "Tuberculosis Control
 28 Program."
 29 Federal appropriation..... 219,000
 30 (2) "PHHSBG - Tuberculosis

1 Programs."

2 Federal appropriation..... 569,000

3 For hemophilia services.

4 State appropriation..... 2,124,000

5 For sickle-cell anemia services.

6 State appropriation..... 1,112,000

7 For summer camps for children with

8 sickle-cell anemia.

9 State appropriation..... 36,000

10 For Lupus disease - research.

11 State appropriation..... 85,000

12 For health care services in

13 northwestern Pennsylvania.

14 State appropriation..... 195,000

15 For AIDS programs - Of this amount,

16 no more than \$500,000 shall be used

17 for administration by the Department

18 of Health. The remaining appropriated

19 funds shall be used for grants to

20 community-based organizations for AIDS

21 education and prevention activities, a

22 public media campaign and prevention

23 training for individuals whose

24 employment places them at risk.

25 State appropriation..... 3,038,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for AIDS programs:

29 (1) "AIDS Health Education."

30 Federal appropriation..... 6,852,000

1 For operation of the Keystone State
2 Games.

3 State appropriation..... 200,000

4 Health Care Loan Forgiveness.

5 State appropriation..... 1,000,000

6 Section 216. Insurance

7 Department.--The following amounts are
8 appropriated to the Insurance

9 Department: Federal State

10 For general government operations
11 of the Insurance Department.

12 State appropriation..... 11,252,000

13 Section 217. Department of Labor
14 and Industry.--The following amounts

15 are appropriated to the Department of
16 Labor and Industry:

Federal State

17 For general government operations
18 of the Department of Labor and
19 Industry. This appropriation includes
20 the sum of \$200,000 for a labor
21 education program.

22 State appropriation..... 5,284,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "National Occupational
28 Information Coordinating Committee."

29 Federal appropriation..... 276,000

30 (2) "JTPA - Administration."

1	Federal appropriation.....	1,893,000
2	(3) "JTPA Grants to Service	
3	Delivery Areas."	
4	Federal appropriation.....	52,000,000
5	(4) "JTPA Summer Youth Programs."	
6	Federal appropriation.....	30,000,000
7	(5) "JTPA Incentive Grants." For	
8	incentive grants and technical	
9	assistance to SDA's. Funds from this	
10	appropriation awarded to SDA's	
11	pursuant to section 202(b) of Public	
12	Law 87-300 (October 13, 1982) as	
13	incentive grants shall be used to	
14	increase the number of welfare	
15	assistance recipients and high school	
16	dropouts receiving job training and	
17	assistance services, and to provide	
18	employment and training services to	
19	prevent individuals from dropping out	
20	of high school. Funds not needed for	
21	incentive grants or technical	
22	assistance may be used to provide	
23	employment and training assistance to	
24	hard-to-serve individuals.	
25	Federal appropriation.....	6,500,000
26	(6) "JTPA - Older Workers."	
27	Federal appropriation.....	3,500,000
28	(7) "Veterans' Employment	
29	Programs."	
30	Federal appropriation.....	1,132,000

1 For occupational and industrial
2 safety.

3 State appropriation..... 5,505,000

4 For the operation of a Worker and
5 Community Right-To-Know Program
6 pursuant to the act of October 5, 1984
7 (P.L.734, No.159).

8 State appropriation..... 1,174,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for a worker and
12 community Right-to-Know Program.

13 (1) "SARA - Title III."

14 Federal appropriation..... 150,000

15 For occupational disease payments.

16 State appropriation..... 5,223,000

17 For the payment to the Vocational
18 Rehabilitation Fund for work of the
19 State Board of Vocational
20 Rehabilitation.

21 State appropriation..... 16,460,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for transfer to
25 vocational rehabilitation:

26 (1) "Disability Determination."

27 Federal appropriation..... 41,740,000

28 For supported employment.

29 State appropriation..... 899,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for supported employment:

3 (1) "Payment to the Vocational
4 Rehabilitation Fund for supported
5 employment."

6 Federal appropriation..... 176,000

7 For centers for independent living,
8 including independent living services
9 purchased by Office of Vocational
10 Rehabilitation District Offices.

11 State appropriation..... 920,000

12 To carry out the provisions of
13 section 306(h) of The Pennsylvania
14 Workmen's Compensation Act.

15 State appropriation..... 645,000

16 For needs-based payments for
17 dislocated workers and other services
18 authorized by the act of July 13, 1987
19 (P.L.346, No.66), known as the
20 Dislocated Worker Training Assistance
21 Act; provided that, for fiscal year
22 1991-1992, not more than 30% of the
23 funds allocated from this
24 appropriation to each participating
25 service delivery area and community-
26 based organization and herein
27 appropriated shall be expended until
28 such time as each participating entity
29 submits to the Department of Labor and
30 Industry data for the previous State

1 fiscal year, and updated on a
2 quarterly basis, on the unduplicated
3 caseloads, unduplicated services and
4 amounts of payments by service
5 delivery area and community-based
6 organization. This data is to be
7 provided in a form acceptable to the
8 Department of Labor and Industry. A
9 copy of the data shall be sent to the
10 Majority Chairman and the Minority
11 Chairman of the Appropriations
12 Committee of the Senate and to the
13 Majority Chairman and the Minority
14 Chairman of the Appropriations
15 Committee of the House of
16 Representatives.

17 State appropriation..... 4,000,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the Dislocated Worker
21 Training Assistance Act.

22 (1) "JTPA - Dislocated Workers."

23 Federal appropriation..... 24,000,000

24 For job centers.

25 State appropriation..... 2,840,000

26 For PennSERVE.

27 State appropriation..... 475,000

28 For a Literacy Corps Pilot Project.

29 State appropriation..... 482,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Literacy Corps
3 Pilot Project:

4 (1) "Community Service and Corps."
5 Federal appropriation..... 2,400,000

6 Section 218. Department of
7 Military Affairs.--The following sums
8 are appropriated to the Department of

9 Military Affairs: Federal State

10 For general government operations
11 of the Department of Military Affairs.

12 State appropriation..... 11,912,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "National Guard - Maintenance
18 Facilities and Training Sites."
19 Federal appropriation..... 600,000

20 (2) "Employee Support - National
21 Guard."
22 Federal appropriation..... 1,161,000

23 (3) "Communications System - For
24 Telecommunications Costs."
25 Federal appropriation..... 1,400,000

26 For maintenance of monuments to
27 Pennsylvania servicemen who died on
28 foreign soil.

29 State appropriation..... 4,000

30 For armory maintenance and repair.

1 State appropriation..... 495,000

2 For the operation and maintenance

3 of the Erie Soldiers' and Sailors'

4 Home.

5 State appropriation..... 4,359,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Erie Soldiers'

9 and Sailors' Home:

10 (1) "Operations and Maintenance -

11 Erie."

12 Federal appropriation..... 851,000

13 (2) "Medicare Services - Erie."

14 Federal appropriation..... 10,000

15 For the operation and maintenance

16 of the Hollidaysburg Veterans' Home.

17 State appropriation..... 11,113,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Hollidaysburg

21 Veterans' Home:

22 (1) "Operations and Maintenance -

23 Hollidaysburg."

24 Federal appropriation..... 2,239,000

25 (2) "Medicare Services -

26 Hollidaysburg."

27 Federal appropriation..... 25,000

28 (3) "Dietary Renovations."

29 Federal appropriation..... 10,000

30 For the operation and maintenance

1 of the Southeastern Veterans' Home.

2 State appropriation..... 6,588,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Southeastern
6 Veterans' Home:

7 (1) "Operations and Maintenance -
8 Southeastern."

9 Federal appropriation..... 1,059,000

10 For payment of gratuities for the
11 education of children of certain
12 veterans.

13 State appropriation..... 65,000

14 For payment of education credits
15 for members of the National Guard.

16 State appropriation..... 665,000

17 For assistance to veterans who are
18 ill or disabled and without means of
19 support.

20 State appropriation..... 2,393,000

21 For pensions for veterans blinded
22 through service-connected injuries or
23 disease.

24 State appropriation..... 159,000

25 To provide for pensions for
26 paralyzed veterans as required by 51
27 Pa.C.S. § 7702.

28 State appropriation..... 365,000

29 For payment of pensions to
30 dependents of soldiers of the

1 Pennsylvania National Guard killed in
2 the line of duty.

3 State appropriation..... 15,000

4 For drug interdiction.

5 State appropriation..... 97,000

6 Section 219. Department of Public

7 Welfare.--The following sums are

8 appropriated to the Department of

9 Public Welfare: Federal State

10 For general government operations

11 of the Department of Public Welfare,

12 including the monitoring of

13 residential contracts.

14 State appropriation..... 28,936,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for general government

18 operations:

19 (1) "Child Welfare Services -

20 Administration."

21 Federal appropriation..... 2,053,000

22 (2) "Child Welfare Training and

23 Certification."

24 Federal appropriation..... 2,700,000

25 (3) "CCDBG - Administration."

26 Federal appropriation..... 724,000

27 (4) "Rehabilitation Services and

28 Facilities - Basic Support

29 Administration."

30 Federal appropriation..... 442,000

1	(5) "Medical Assistance -	
2	Administration."	
3	Federal appropriation.....	12,644,000
4	(6) "Maintenance Assistance -	
5	Administration."	
6	Federal appropriation.....	7,067,000
7	(7) "Food Stamp Program -	
8	Administration."	
9	Federal appropriation.....	2,650,000
10	(8) "Developmental Disabilities -	
11	Basic Support."	
12	Federal appropriation.....	3,723,000
13	(9) "Child and Adolescent Services	
14	System Grant."	
15	Federal appropriation.....	300,000
16	(10) "Refugees and Persons Seeking	
17	Asylum - Social Services -	
18	Administration."	
19	Federal appropriation.....	1,260,000
20	(11) "Elementary and Secondary	
21	Education Act - Title I -	
22	Administration."	
23	Federal appropriation.....	510,000
24	(12) "Manpower Development Grant -	
25	Mental Health."	
26	Federal appropriation.....	164,000
27	(13) "Adoption Exchange."	
28	Federal appropriation.....	165,000
29	(14) "Mental Health Planning."	
30	Federal appropriation.....	90,000

1	(15)	"Community Support Services -	
2		M.H."	
3		Federal appropriation.....	1,165,000
4	(16)	"Homeless Mentally Ill -	
5		Administration."	
6		Federal appropriation.....	60,000
7	(17)	"Mental Health Data	
8		Collection."	
9		Federal appropriation.....	153,000
10	(18)	"Handicapped Education -	
11		Early Intervention."	
12		Federal appropriation.....	3,074,000
13	(19)	"Child Abuse Challenge	
14		Grant."	
15		Federal appropriation.....	160,000
16	(20)	"ADAMHSBG - Administration."	
17		Federal appropriation.....	168,000
18	(21)	"SSBG - General Government -	
19		Administration."	
20		Federal appropriation.....	4,987,000
21		For Information Systems.	
22		State appropriation.....	26,936,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Office of
26 Information Systems:

27	(1)	"Maintenance Assistance -	
28		Information Systems."	
29		Federal appropriation.....	7,459,000
30	(2)	"Medical Assistance -	

1 Information Systems."

2 Federal appropriation..... 11,067,000

3 (3) "Food Stamp Program -

4 Information Systems."

5 Federal appropriation..... 4,090,000

6 (4) "Child Support Enforcement -

7 Information Systems."

8 Federal appropriation..... 5,944,000

9 For Statewide operations related to

10 county administration of the public

11 assistance and medical assistance

12 programs.

13 State appropriation..... 30,621,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for Statewide operations

17 relating to county administration:

18 (1) "Maintenance Assistance -

19 Statewide Operations Related to County

20 Administration."

21 Federal appropriation..... 4,197,000

22 (2) "Medical Assistance -

23 Statewide Operations Related to County

24 Administration."

25 Federal appropriation..... 24,753,000

26 (3) "Food Stamp Program -

27 Statewide Operations Related to County

28 Administration."

29 Federal appropriation..... 8,978,000

30 For county assistance office

1 operations related to administration
2 of the public assistance and medical
3 assistance programs.

4 State appropriation..... 194,536,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for county assistance
8 offices:

9 (1) "Maintenance Assistance -
10 County Assistance Offices."

11 Federal appropriation..... 45,696,000

12 (2) "Medical Assistance - County
13 Assistance Offices."

14 Federal appropriation..... 31,748,000

15 (3) "Food Stamp Program - County
16 Assistance Offices."

17 Federal appropriation..... 50,867,000

18 (4) "LIHEABG - Administration and
19 Audit Costs."

20 Federal appropriation..... 10,035,000

21 (5) "LIHEABG - Program."

22 Federal appropriation..... 81,864,000

23 (6) "SSBG - County Assistance
24 Offices."

25 Federal appropriation..... 12,743,000

26 For program accountability.

27 State appropriation..... 7,420,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for program

1 accountability:

2 (1) "Medical Assistance - Program

3 Accountability."

4 Federal appropriation..... 1,152,000

5 (2) "Maintenance Assistance -

6 Program Accountability."

7 Federal appropriation..... 1,352,000

8 (3) "Child Support Enforcement

9 Program - Program Accountability."

10 Federal appropriation..... 65,725,000

11 (4) "Food Stamp Program - Program

12 Accountability."

13 Federal appropriation..... 3,385,000

14 For services for the visually

15 handicapped.

16 State appropriation..... 6,354,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for services to the

20 visually handicapped:

21 (1) "Rehabilitation Services and

22 Facilities for the Blind - Basic

23 Support."

24 Federal appropriation..... 8,114,000

25 (2) "Vocational Rehabilitation

26 Services for Social Security

27 Disability Beneficiaries."

28 Federal appropriation..... 380,000

29 For youth development institutions

30 and forestry camps.

1 State appropriation..... 42,117,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for youth offender
5 programs:

6 (1) "Food Nutrition Service -
7 YDC."

8 Federal appropriation..... 725,000

9 (2) "SSBG - Basic Institutional
10 and Other Programs and Facilities for
11 Youth Offenders."

12 Federal appropriation..... 1,432,000

13 (3) "Crime and Delinquency Grant."

14 Federal appropriation..... 60,000

15 For the operation, maintenance and
16 administration of the State medical
17 and surgical hospitals.

18 State appropriation..... 13,116,000

19 The following Federal amounts are
20 appropriated to supplement the sums
21 appropriated for State medical and
22 surgical hospitals:

23 (1) "Medicare Services at State
24 General Hospitals."

25 Federal appropriation..... 10,412,000

26 (2) "Medical Assistance - State
27 General Hospitals."

28 Federal appropriation..... 1,761,000

29 For the State mental hospitals and
30 restoration center and the care of

1 patients of such hospitals and center,
2 including appropriate treatment and
3 aftercare. This appropriation includes
4 \$6,000,000 for the Eastern
5 Pennsylvania Psychiatric Institute.

6 State appropriation..... 367,455,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for State mental
10 hospitals and restoration center:

11 (1) "Medical Assistance - State
12 Mental Hospitals."

13 Federal appropriation..... 83,937,000

14 (2) "Medicare Services - State
15 Mental Hospitals."

16 Federal appropriation..... 20,813,000

17 (3) "Food Nutrition Service -
18 State Mental Hospitals."

19 Federal appropriation..... 208,000

20 (4) "Library Services and
21 Construction."

22 Federal appropriation..... 14,000

23 For State centers for the mentally
24 retarded. It is the intent of the
25 General Assembly that, on a Statewide
26 basis, the Department of Public
27 Welfare utilize waivers available
28 under Title 19 of the Social Security
29 Act (section 2176 of the Omnibus
30 Budget Reconciliation Act of 1981) to

1 provide services to retarded persons
2 in community settings.

3 State appropriation..... 114,922,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State centers for
7 the mentally retarded:

8 (1) "Medical Assistance - State
9 Centers."

10 Federal appropriation..... 159,098,000

11 For cash assistance grants.

12 State appropriation..... 673,770,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for cash assistance:

16 (1) "Maintenance Assistance - Cash
17 Grants."

18 Federal appropriation..... 521,066,000

19 (2) "At Risk - Child Care."

20 Federal appropriation..... 12,812,000

21 For medical assistance payments -
22 outpatient services, exclusive of
23 outpatient services provided through
24 capitation plans. This appropriation
25 includes \$6,430,000 for services
26 mandated by section 2334 of the
27 Administrative Code of 1929.

28 State appropriation..... 499,363,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 outpatient:
3 (1) "Medical Assistance -
4 Outpatient."
5 Federal appropriation..... 469,622,000
6 For medical assistance outpatient
7 pharmacy dispensing fee increase.
8 State appropriation..... 3,000,000
9 For expanded medical services to
10 women.
11 State appropriation..... 3,000,000
12 For AIDS-related special
13 pharmaceutical services.
14 State appropriation..... 2,393,000
15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for AIDS-related
18 pharmaceutical services:
19 (1) "AIDS Special Pharmaceutical
20 Services."
21 Federal appropriation..... 114,000
22 For medical assistance payments -
23 inpatient services, exclusive of
24 services provided through capitation
25 plans.
26 State appropriation..... 634,532,000
27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for medical assistance -
30 inpatient services:

1 (1) "Medical Assistance -
2 Inpatient."
3 Federal appropriation..... 935,644,000

4 For medical assistance - capitation
5 plans. For provision of outpatient
6 services and inpatient hospital
7 services to eligible persons enrolled
8 in an approved capitation plan.

9 State appropriation..... 238,665,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for medical assistance -
13 capitation plans:

14 (1) "Medical Assistance -
15 Capitation Plans."

16 Federal appropriation..... 169,121,000

17 For medical assistance - long-term
18 care facilities.

19 State appropriation..... 371,844,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for long-term care
23 facilities:

24 (1) "Medical Assistance - Long-
25 Term Care Facilities."

26 Federal appropriation..... 862,462,000

27 Any rule, regulation or policy for
28 the State or Federal appropriations
29 for the cash assistance, outpatient,
30 inpatient, capitation, long-term care

1 and Supplemental Grants to the Aged,
2 Blind and Disabled programs adopted by
3 the Secretary of Public Welfare during
4 the fiscal period 1991-1992 which adds
5 to the cost of any public assistance
6 program shall be effective only from
7 and after the date upon which it is
8 approved as to the availability of
9 funds by the Governor.

10 For Supplemental Grants to the
11 Aged, Blind and Disabled.

12 State appropriation..... 95,321,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for grants to the aged,
16 blind and disabled:

17 (1) "SSI - Refugee Assistance."

18 Federal appropriation..... 175,000

19 For medical assistance -
20 transportation.

21 State appropriation..... 15,111,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for medical assistance -
25 transportation:

26 (1) "Medical Assistance -
27 Transportation."

28 Federal appropriation..... 11,617,000

29 It is the intent of the General
30 Assembly that reimbursements for

1 transportation services shall not
2 exceed the amount of State and Federal
3 funds appropriated by the General
4 Assembly and that these funds shall be
5 utilized as payment of last resort for
6 transportation services for eligible
7 recipients.

8 For preadmission assessment.

9 State appropriation..... 4,185,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for preadmission
13 assessment:

14 (1) "Medical Assistance -
15 Preadmission Assessment."

16 Federal appropriation..... 4,911,000

17 (2) "Frail Elderly."

18 Federal appropriation..... 2,300,000

19 For intermediate care
20 facilities/MR.

21 State appropriation..... 86,875,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for intermediate care
25 facilities/MR:

26 (1) "Medical Assistance -
27 Intermediate Care Facilities -
28 Mentally Retarded."

29 Federal appropriation..... 114,052,000

30 For community mental health

1 services, exclusive of capital
2 improvements, which shall include
3 grants to counties and county
4 institution districts. Included in
5 this appropriation is \$2,400,000 for
6 children's mental health residential
7 services and sufficient funds for a
8 3.5% cost-of-living adjustment for
9 community-based programs.

10 State appropriation..... 223,620,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for community mental
14 health services:

15 (1) "Homeless Mentally Ill."
16 Federal appropriation..... 1,466,000

17 (2) "Intensive Care Management."
18 Federal appropriation..... 9,000,000

19 (3) "Evaluation of Family-Based
20 Mental Health Services."
21 Federal appropriation..... 350,000

22 (4) "Children's Mental Health
23 Training."
24 Federal appropriation..... 100,000

25 (5) "ADAMHSBG - Community Mental
26 Health Services."
27 Federal appropriation..... 16,215,000

28 (6) "SSBG - Community Mental
29 Health Services."
30 Federal appropriation..... 19,058,000

1 (7) "Medical Assistance - Extended
2 Psychiatric Care."
3 Federal appropriation..... 7,200,000
4 For community-based services for
5 the mentally retarded, exclusive of
6 capital improvements, which shall
7 include grants to counties and county
8 institution districts for
9 noninstitutional programs. This
10 appropriation includes sufficient
11 funds for a 3.5% cost-of-living
12 adjustment for community-based
13 programs.
14 State appropriation..... 307,911,000
15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for community services
18 for the mentally retarded:
19 (1) "Medical Assistance -
20 Community Services."
21 Federal appropriation..... 68,183,000
22 (2) "SSBG - Community Services for
23 the Mentally Retarded."
24 Federal appropriation..... 17,998,000
25 For MH/MR residential wage and hour
26 costs resulting from U.S. Department
27 of Labor ruling in 29 CFR 785.20
28 (1988).
29 State appropriation..... 3,000,000
30 For early intervention services.

1 This appropriation includes sufficient
2 funds for a 3.5% cost-of-living
3 adjustment.

4 State appropriation..... 23,044,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for early intervention
8 services:

9 (1) "SSBG - Early Intervention."

10 Federal appropriation..... 2,825,000

11 (2) "Medical Assistance - Early
12 Intervention."

13 Federal appropriation..... 1,838,000

14 For payment to counties for
15 children and youth programs and for
16 the care of delinquent and dependent
17 children, provided that, for fiscal
18 year 1991-1992, not more than 50% of
19 the funds allocated from this
20 appropriation to each county and
21 herein appropriated shall be expended
22 until such time as each county submits
23 to the Department of Public Welfare
24 data for the previous State fiscal
25 year, and updated on a quarterly
26 basis, on the unduplicated caseloads,
27 unduplicated services and number of
28 caseworkers by county program. This
29 data is to be provided in a form
30 acceptable to the Department of Public

1 Welfare. A copy of the data shall be
2 sent to the majority and minority
3 chairmen of the Appropriations
4 Committee of the House of
5 Representatives and of the
6 Appropriations Committee of the
7 Senate. Reimbursement for children and
8 youth services made pursuant to
9 section 704.1 of the act of June 13,
10 1967 (P.L.31, No.21), known as the
11 Public Welfare Code, shall not exceed
12 the amount of State funds
13 appropriated. Included in this
14 appropriation is \$6,900,000 for the
15 continuation and expansion of family
16 preservation services; \$550,000 for an
17 automated data collection system; and
18 \$250,000 for an intensive review of
19 the causes of multiple, out-of-home
20 placements for children.

21 State appropriation..... 269,448,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for payments to counties
25 for children and youth programs and
26 child abuse and neglect prevention:

27 (1) "Child Welfare Services."

28 Federal appropriation..... 10,000,000

29 (2) "Maintenance Assistance -
30 Child Welfare."

1	Federal appropriation.....	110,000,000	
2	(3) "SSBG - Child Welfare."		
3	Federal appropriation.....	16,238,000	
4	For 1990-1991 overmatch payment to		
5	counties for children and youth		
6	programs.		
7	State appropriation.....		6,000,000
8	For day-care services provided by		
9	State-approved facilities for		
10	children.		
11	State appropriation.....		37,147,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for day-care services:		
15	(1) "Child Care Improvement		
16	Grant."		
17	Federal appropriation.....	1,246,000	
18	(2) "CCDBG - Day Care."		
19	Federal appropriation.....	20,564,000	
20	(3) "Dependent Care Planning and		
21	Development."		
22	Federal appropriation.....	623,000	
23	(4) "Child Development		
24	Scholarship."		
25	Federal appropriation.....	122,000	
26	(5) "Crisis Nursery Grant."		
27	Federal appropriation.....	150,000	
28	(6) "SSBG - Day Care."		
29	Federal appropriation.....	38,775,000	
30	For New Directions.		

1 State appropriation..... 24,464,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for New Directions:

5 (1) "Maintenance Assistance - New
6 Directions."

7 Federal appropriation..... 29,967,000

8 (2) "Food Stamp Employment and
9 Training - New Directions."

10 Federal appropriation..... 12,878,000

11 For domestic violence programs.

12 State appropriation..... 5,779,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for domestic violence
16 programs:

17 (1) "Family Violence Prevention
18 and Services."

19 Federal appropriation..... 319,000

20 (2) "SSBG - Domestic Violence
21 Programs."

22 Federal appropriation..... 1,551,000

23 For rape crisis programs.

24 State appropriation..... 2,778,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for rape crisis programs:

28 (1) "PHHSBG - Services to Rape
29 Victims and Rape Prevention."

30 Federal appropriation..... 180,000

1 (2) "SSBG - Rape Crisis Services."
2 Federal appropriation..... 815,000

3 The following Federal amounts are
4 appropriated for family planning:

5 (1) "SSBG - Family Planning."
6 Federal appropriation..... 4,948,000

7 For breast cancer screening.

8 State appropriation..... 706,000

9 For the provision of legal
10 services.

11 State appropriation..... 2,000,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for legal services:

15 (1) "SSBG - Legal Services."
16 Federal appropriation..... 6,499,000

17 Any award of attorney fees from any
18 Commonwealth agency or official to a
19 legal service provider supported, in
20 whole or in part, directly or by
21 contract under this appropriation
22 shall be paid exclusively from this
23 appropriation.

24 For the Human Services Development
25 Fund. The total appropriation shall be
26 allocated to counties as follows: 50%
27 shall be allocated by per capita and
28 50% shall be allocated by poverty.
29 Poverty shall be defined as the
30 average number of Aid to Families with

1 Dependent Children, General Assistance
2 and State Blind Pension recipients in
3 fiscal year 1989-1990 as a proportion
4 of the Statewide average number of Aid
5 to Families with Dependent Children,
6 General Assistance and State Blind
7 Pension recipients in this
8 Commonwealth for fiscal year 1989-
9 1990. The most recent population
10 estimates as published by the
11 Pennsylvania State Data Center shall
12 be used to derive the per capita
13 calculation. No county shall receive a
14 grant of less than \$50,000 in State
15 and Federal dollars combined. Under no
16 circumstances shall any county receive
17 a grant in an amount which is less
18 than it received in the immediately
19 preceding fiscal year.

20 State appropriation..... 32,098,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the Human Services
24 Development Fund:

25 (1) "Refugees and Persons Seeking
26 Asylum."

27 Federal appropriation..... 6,200,000

28 (2) "Immigration Reform and
29 Control."

30 Federal appropriation..... 3,540,000

1 (3) "Temporary Child Care for
 2 Handicapped/Chronically Ill Children."
 3 Federal appropriation..... 120,000
 4 For provision of services to the
 5 homeless, such as bridge housing,
 6 single-room occupancy, residences for
 7 the mentally ill homeless and housing
 8 assistance.
 9 State appropriation..... 16,698,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for services to the
 13 homeless:

14 (1) "Housing Emergency
 15 Assistance."
 16 Federal appropriation..... 3,493,000

17 (2) "SSBG - Shelter Care." - For
 18 provision of emergency shelter
 19 services for homeless persons.
 20 Federal appropriation..... 2,808,000

21 For services provided to the
 22 developmentally disabled in
 23 conjunction with the Federal Nursing
 24 Home Reform Act (Public Law 100-203).
 25 State appropriation..... 1,302,000

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for services to the
 29 developmentally disabled:

30 (1) "SSBG - Developmentally

1 Disabled."

2 Federal appropriation..... 152,000

3 (2) "Medical Assistance - Services
4 to the Developmentally Disabled."

5 Federal appropriation..... 712,000

6 For attendant care services for
7 physically handicapped adults.

8 State appropriation..... 9,761,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for attendant care
12 services:

13 (1) "SSBG - Attendant Care."

14 Federal appropriation..... 8,006,000

15 The above Federal appropriations to
16 the Department of Public Welfare
17 include any prior earnings that may be
18 received during fiscal year 1991-1992.

19 In addition to the amounts
20 specifically appropriated herein to
21 the Department of Public Welfare, all
22 moneys appropriated from the Federal
23 Government during any previous fiscal
24 year which are expected to be received
25 as reimbursements may be carried
26 forward until June 30, 1992, to the
27 extent that contracted obligations are
28 carried forward. In addition, any
29 reimbursements actually received to
30 support such obligations may also be

1 carried forward.

2 To assist an association of
3 retarded citizens in cities of the
4 first class.

5 State appropriation..... 150,000

6 Section 220. Department of
7 Revenue.--The following amounts are
8 appropriated to the Department of

9 Revenue: Federal State

10 For general government operations
11 of the Department of Revenue.

12 State appropriation..... 85,569,000

13 For computer acquisition.

14 State appropriation..... 1,328,000

15 For the distribution of Public
16 Utility Realty Tax.

17 State appropriation..... 143,975,000

18 Section 221. Department of
19 State.--The following amounts are
20 appropriated to the Department of

21 State: Federal State

22 For general government operations
23 of the Department of State.

24 State appropriation..... 1,305,000

25 Reapportionment expenses.

26 State appropriation..... 700,000

27 For costs related to absentee
28 voting by persons in military
29 services.

30 State appropriation..... 8,000

1 For costs incurred from the
2 operation of the voter-registration-
3 by-mail program.

4 State appropriation..... 350,000

5 Section 222. Department of
6 Transportation.--The following amounts
7 are appropriated to the Department of
8 Transportation:

Federal State

9 For mass transit operations of the
10 Department of Transportation,
11 including urban, rural and intercity
12 mass transportation and goods movement
13 operation.

14 State appropriation..... 1,482,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for Mass Transit
18 Operations:

19 (1) "Urban Mass Transportation -
20 Technical Studies Grants."

21 Federal appropriation..... 544,000

22 (2) "Capital Assistance - Elderly
23 and Handicapped Program -
24 Administration."

25 Federal appropriation..... 62,000

26 (3) "Surface Transportation
27 Assistance - Program Operations and
28 Planning - Administration."

29 Federal appropriation..... 619,000

30 (4) "Mass Transportation Capital

1 Improvement Grants."

2 Federal appropriation..... 2,000,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for mass transit
6 operations and goods movement:

7 (1) "Title IV Rail Assistance -
8 Program Operations and Planning."

9 Federal appropriation..... 26,000

10 For the rail safety inspection
11 program.

12 State appropriation..... 340,000

13 For transfer to the Motor License
14 Fund for collection of vehicle sales
15 tax.

16 State appropriation..... 1,726,000

17 For the operation of Welcome
18 Centers.

19 State appropriation..... 934,000

20 For urban mass transportation
21 assistance for grants to local
22 transportation organizations to be
23 used only for purchase of service
24 projects, advertising and promotion
25 programs. This appropriation includes
26 sufficient funds to implement section
27 204(i) of the Pennsylvania Urban Mass
28 Transportation Law. This appropriation
29 includes \$26,000,000 for the Free
30 Transit Program.

1 State appropriation..... 265,687,000
 2 For rural and intercity
 3 transportation: for small urban area
 4 purchase of service grants, and
 5 operating subsidies and demonstration
 6 projects for passenger rail and bus
 7 service.

8 State appropriation..... 4,300,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for intercity rail and
 12 rural bus transportation:

13 (1) "Surface Transportation
 14 Assistance."
 15 Federal appropriation..... 3,500,000

16 (2) "Surface Transportation
 17 Assistance - Capital."
 18 Federal appropriation..... 6,000,000

19 For operating subsidies, lease
 20 payments and maintenance projects on
 21 rail freight lines.
 22 State appropriation..... 3,600,000

23 Section 223. Pennsylvania State
 24 Police.--The following amounts are
 25 appropriated to the Pennsylvania State
 26 Police: Federal State
 27 For general government operations
 28 of the Pennsylvania State Police.

29 State appropriation..... 104,953,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Drug Enforcement."

5 Federal appropriation..... 200,000

6 For the Municipal Police Officers'
7 Education and Training Commission,
8 including in-service training.

9 State appropriation..... 4,567,000

10 For replacement of patrol vehicles.

11 State appropriation..... 2,116,000

12 For an automated fingerprint
13 identification system (AFIS).

14 State appropriation..... 2,085,000

15 Section 224. State Civil Service
16 Commission.--The following amounts are

17 appropriated to the State Civil

18 Service Commission: Federal State

19 For the general government
20 operations of the Civil Service
21 Commission, including administration
22 of the merit system for employees
23 under provisions of the Civil Service
24 Act: Provided, That, in addition to
25 the amount hereby appropriated, any
26 money collected by the commission by
27 way of reimbursement under the Civil
28 Service Act shall be paid into the
29 General Fund through the Department of
30 Revenue and shall be credited to this

1 appropriation.

2 State appropriation..... 1,000

3 Section 225. Pennsylvania

4 Emergency Management Agency.--The

5 following amounts are appropriated to

6 the Pennsylvania Emergency Management

7 Agency: Federal State

8 For general government operations

9 of the Pennsylvania Emergency

10 Management Agency.

11 State appropriation..... 3,171,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for general government

15 operations:

16 (1) "Civil Preparedness

17 Reimbursements."

18 Federal appropriation..... 2,780,000

19 (2) "Flash Flood Project - Warning

20 System."

21 Federal appropriation..... 375,000

22 For the Office of Fire Safety.

23 State appropriation..... 892,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for fire safety:

27 Fire Prevention.

28 Federal appropriation..... 8,000

29 For Firefighters' Memorial Flags.

30 State appropriation..... 10,000

1 Section 226. Pennsylvania Fish
2 Commission.--The following amounts are
3 appropriated to the Pennsylvania Fish
4 Commission:

5 For the support of the Atlantic
6 States Marine Fisheries Commission.

	Federal	State
7 State appropriation.....		9,000

8 Section 227. State System of
9 Higher Education.--The following
10 amounts are appropriated to the State
11 System of Higher Education:

	Federal	State
12 For the State System of Higher 13 Education, including the Chancellor's 14 Office. This appropriation shall be 15 contingent upon any 1991-1992 academic 16 year tuition increases for 17 undergraduate Pennsylvania resident 18 students not exceeding 6%, or \$100, 19 whichever is greater. The final 20 quarterly payment of this 21 appropriation is contingent on the 22 Secretary of Education certifying to 23 the General Assembly that the State 24 System of Higher Education has fully 25 cooperated in the Department of 26 Education's efforts to fulfill the 27 requirements of the higher education 28 accountability appropriation in 29 section 212. No funds from this 30 appropriation shall be used for the		

1 administration, operation or
2 maintenance of the property known as
3 Welkinweir.

4 State appropriation..... 377,711,000

5 To enhance the recruitment and
6 retention of minority students and
7 faculty.

8 State appropriation..... 300,000

9 The State System of Higher
10 Education shall report its financial
11 statements in accordance with
12 generally accepted accounting
13 principles as prescribed by the
14 National Association of College and
15 University Business Officers, the
16 American Institute of Certified Public
17 Accountants or any other recognized
18 authoritative body, as well as
19 applicable policy and standards
20 promulgated by the Commonwealth and
21 the Federal Government.

22 For deferred maintenance, as a
23 condition of accepting these funds,
24 the State System of Higher Education
25 shall provide matching funds equal to
26 at least 50% of this appropriation.

27 State appropriation..... 3,800,000

28 For the McKeever Environmental
29 Learning Center.

30 State appropriation..... 250,000

1 For the support of the academy for
2 the profession of teaching.

3 State appropriation..... 500,000

4 For postsecondary learning.

5 State appropriation..... 500,000

6 For an affirmative action program.

7 State appropriation..... 1,115,000

8 Section 228. Pennsylvania Higher

9 Education Assistance Agency.--The

10 following amounts are appropriated to

11 the Pennsylvania Higher Education

12 Assistance Agency:

Federal

State

13 For payment of education assistance
14 grants.

15 State appropriation..... 155,000,000

16 For matching payments for student
17 aid funds.

18 State appropriation..... 6,350,000

19 For institutional assistance grants

20 to be allotted by the Pennsylvania

21 Higher Education Assistance Agency.

22 State appropriation..... 29,092,000

23 No college, university or
24 institution receiving a direct
25 appropriation from the Commonwealth of
26 Pennsylvania shall be eligible to
27 participate in the institutional
28 assistance grants program.

29 For equal opportunity professional
30 education.

1 State appropriation..... 750,000
 2 For establishing, operating and
 3 maintaining regional computer resource
 4 centers, including teacher computer
 5 training grants and for the purchase
 6 of computers and for the development
 7 of hardware and software necessary to
 8 improve student knowledge about and
 9 through computers.

10 State appropriation..... 7,000,000
 11 For the loan forgiveness program
 12 established by the act of December 16,
 13 1988 (P.L.1259, No.155), known as the
 14 Urban and Rural Teacher Loan
 15 Forgiveness Act.

16 State appropriation..... 3,740,000
 17 For agricultural loan forgiveness.

18 State appropriation..... 2,000,000
 19 Section 229. Pennsylvania
 20 Historical and Museum Commission.--The
 21 following amounts are appropriated to
 22 the Pennsylvania Historical and Museum
 23 Commission: Federal State

24 To the Pennsylvania Historical and
 25 Museum Commission for general
 26 government operations of the
 27 Pennsylvania Historical and Museum
 28 Commission.

29 State appropriation..... 12,220,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "Division of Historic
 5 Preservation."
 6 Federal appropriation..... 850,000
 7 (2) "Surface Mining."
 8 Federal appropriation..... 25,000
 9 For Columbus Day celebrations.
 10 State appropriation..... 150,000
 11 To undertake major maintenance and
 12 repair needs at historic sites and
 13 museums administered by the
 14 Pennsylvania Historical and Museum
 15 Commission.
 16 State appropriation..... 817,000
 17 For museum assistance grants.
 18 State appropriation..... 412,000
 19 For humanities activities in
 20 Pennsylvania.
 21 State appropriation..... 75,000
 22 Section 230. Pennsylvania Housing
 23 Finance Agency.--The following amounts
 24 are appropriated to the Pennsylvania
 25 Housing Finance Agency: Federal State
 26 For transfer to the Pennsylvania
 27 Housing Finance Agency for the
 28 Homeowner's Emergency Mortgage
 29 Assistance Program.
 30 State appropriation..... 7,500,000

1 Section 231. Pennsylvania
2 Infrastructure Investment Authority.--
3 The following amounts are appropriated
4 to the Pennsylvania Infrastructure

5 Investment Authority: Federal State

6 For transfer to the Pennsylvania
7 Infrastructure Investment Authority
8 (PENNVEST).

9 State appropriation..... 2,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Pennsylvania
13 Infrastructure Investment Authority:

14 (1) "Sewage Projects Revolving
15 Loan Fund."

16 Federal appropriation..... 40,000,000

17 Section 232. Environmental Hearing
18 Board.--The following amounts are
19 appropriated to the Environmental

20 Hearing Board: Federal State

21 For the Environmental Hearing
22 Board.

23 State appropriation..... 1,321,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Environmental
27 Hearing Board:

28 (1) "OSM Grant."

29 Federal appropriation..... 40,000

30 Section 233. Milk Marketing

1 Board.--The following amounts are
2 appropriated to the Milk Marketing
3 Board:

4 For payment to the Milk Marketing
5 Fund.

Federal State

6 State appropriation..... 950,000

7 Section 234. Pennsylvania Board of
8 Probation and Parole.--The following
9 amounts are appropriated to the
10 Pennsylvania Board of Probation and
11 Parole:

Federal State

12 For general government operations
13 of the Board of Probation and Parole.

14 State appropriation..... 29,930,000

15 For intensive parole supervision.

16 State appropriation..... 1,912,000

17 For payments for grants-in-aid to
18 counties for providing improved adult
19 probation services.

20 State appropriation..... 7,878,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for payments for grant-
24 in-aid to counties for providing
25 improved adult probation services:

26 (1) "Statewide Urinalysis Testing
27 Program."

28 Federal appropriation..... 15,000

29 For supplemental payments for
30 grants-in-aid to counties for

1 providing improved adult probation
2 services.

3 State appropriation..... 3,500,000

4 Section 235. Pennsylvania Public
5 Television Network Commission.--The
6 following amounts are appropriated to
7 the Pennsylvania Public Television

8 Network Commission: Federal State

9 For the general government
10 operations of the Pennsylvania Public
11 Television Network Commission.

12 State appropriation..... 2,500,000

13 For public television station
14 grants.

15 State appropriation..... 6,458,000

16 Section 236. Pennsylvania
17 Securities Commission.--The following
18 amounts are appropriated to the

19 Pennsylvania Securities Commission: Federal State

20 For general government operations
21 of the Pennsylvania Securities
22 Commission.

23 State appropriation..... 3,064,000

24 Section 237. State Employees'
25 Retirement System.--The following
26 amounts are appropriated to the State

27 Employees' Retirement System: Federal State

28 For payment of the employer's
29 contribution on behalf of members of
30 the National Guard.

1 State appropriation..... 672,000

2 Section 238. State Tax
3 Equalization Board.--The following
4 amounts are appropriated to the State

5 Tax Equalization Board: Federal State
6 For general government operations
7 of the State Tax Equalization Board.

8 State appropriation..... 1,191,000

9 Section 239. Pennsylvania Crime
10 Commission.--The following amounts are
11 appropriated to the Pennsylvania Crime

12 Commission: Federal State
13 For general government operations
14 of the Pennsylvania Crime Commission.

15 State appropriation..... 2,469,000

16 Section 240. State Ethics
17 Commission.--The following amounts are
18 appropriated to the State Ethics

19 Commission: Federal State
20 For the salaries, wages and all
21 necessary expenses for the work of the
22 State Ethics Commission.

23 State appropriation..... 829,000

24 SUBPART B
25 LEGISLATIVE DEPARTMENT

26 Section 251. Senate.--The
27 following amounts are appropriated to
28 the Senate:

29 For the salaries, wages and all
30 necessary expenses for the following

1 purposes:

2 Salaries of Senators.

3 State appropriation..... 3,550,000

4 Salaries of employees of the

5 President of the Senate.

6 State appropriation..... 159,000

7 Salaries and wages of employees of

8 the Chief Clerk and all necessary

9 expenditures to be allocated and

10 disbursed at the direction of the

11 President pro tempore.

12 State appropriation..... 3,267,000

13 Salaries, wages and expenses of

14 employees of the Senate, and expenses

15 of the office of the President pro

16 tempore to be disbursed at the

17 direction of the President pro

18 tempore.

19 State appropriation..... 4,626,000

20 Incidental expenses for payment of

21 maintenance and other expenses of the

22 Senate.

23 State appropriation..... 1,485,000

24 For payment of postage.

25 State appropriation..... 1,426,000

26 The above appropriations for

27 postage and for incidental expenses

28 shall be paid prior to the payment of

29 such expenses on warrant of the State

30 Treasurer in favor of the Chief Clerk

1 upon the presentation of requisitions
2 for the same: Provided, That the total
3 amount of requisitions for
4 advancements, less the total amount of
5 expenditures made as certified by such
6 officer to the State Treasurer, shall
7 not exceed the amount of the bond of
8 the officer having control of the
9 disbursement from the funds advanced.

10 Contingent expenses:

11 President.

12 State appropriation..... 5,000

13 President pro tempore.

14 State appropriation..... 20,000

15 Floor Leader (R).

16 State appropriation..... 7,000

17 Floor Leader (D).

18 State appropriation..... 7,000

19 Whip (R).

20 State appropriation..... 6,000

21 Whip (D).

22 State appropriation..... 6,000

23 Chairman of the Caucus (R).

24 State appropriation..... 3,000

25 Chairman of the Caucus (D).

26 State appropriation..... 3,000

27 Secretary of the Caucus (R).

28 State appropriation..... 3,000

29 Secretary of the Caucus (D).

30 State appropriation..... 3,000

1	Chairman of the Appropriations	
2	Committee (R).	
3	State appropriation.....	6,000
4	Chairman of the Appropriations	
5	Committee (D).	
6	State appropriation.....	6,000
7	Chairman of the Policy Committee	
8	(R).	
9	State appropriation.....	2,000
10	Chairman of the Policy Committee	
11	(D).	
12	State appropriation.....	2,000
13	Caucus Administrator (R).	
14	State appropriation.....	2,000
15	Caucus Administrator (D).	
16	State appropriation.....	2,000
17	Upon presentation of requisitions	
18	for contingent expenses, such shall be	
19	paid on warrant of the State Treasurer	
20	directly to and in favor of the	
21	persons designated in such requisition	
22	as entitled to receive such	
23	compensation or expenses.	
24	Miscellaneous expenses:	
25	Mileage and Expenses, Senators: In	
26	addition to the annual reimbursement	
27	for expenses authorized by law for	
28	each member of the Senate, each member	
29	shall be entitled to reimbursement for	
30	actual expenses, not exceeding the sum	

1 of \$2,500 annually, incurred for
2 lodging and meals while away from home
3 on official legislative business,
4 official postage and all other
5 expenses incidental to legislative
6 duties.

7 State appropriation..... 550,000

8 Legislative printing and expenses,
9 furniture, equipment, renovations and
10 other expenses.

11 State appropriation..... 3,764,000

12 Upon presentation of requisitions
13 by the Chief Clerk against the
14 appropriations for legislative
15 printing and expenses for expenses,
16 such shall be paid on warrant of the
17 State Treasurer directly to and in
18 favor of the persons designated in
19 such requisitions as entitled to
20 receive such expenses.

21 For computer services, including
22 the payment of salaries, wages,
23 operating costs, contracts, equipment
24 and other incidental materials and
25 expenses.

26 State appropriation..... 3,364,000

27 For the payment of the expenses of
28 the Committee on Appropriations (R)
29 for investigating schools, colleges,
30 universities, correctional

1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State Treasury
6 in analyzing reports, expenditures and
7 the general operation and
8 administration of the institutions and
9 agencies, in examining and analyzing
10 requests of the same and of the
11 various departments, boards and
12 commissions of the Commonwealth, and
13 for the collection of data from other
14 states, attending seminars and
15 conferences, and in cooperating and
16 exchanging information with
17 legislative budget and financial
18 committees of other states, and for
19 the necessary clerical assistance and
20 other assistance, travel expenses and
21 all other expenses deemed necessary by
22 the chairman in compiling data and
23 information connected with the work of
24 the Senate in compiling comparative
25 costs and other fiscal data and
26 information for the use of the
27 committee and the Senate during
28 legislative sessions and during the
29 interim between legislative sessions
30 to the discharge of such duties. The

1 committee shall have the authority to
2 examine and inspect all properties,
3 equipment, facilities, files, records
4 and accounts of any State office,
5 department, institution, board,
6 committee, commission or agency or any
7 institution or agency supported, in
8 whole or in part, by appropriation
9 from the State Treasury and to
10 administer oaths. The Committee on
11 Appropriations may issue subpoenas
12 under the hand and seal of the
13 chairman to compel the attendance of
14 witnesses and the production of any
15 papers, books, accounts, documents and
16 testimony touching matters properly
17 being inquired into by the committee
18 and to cause the deposition of
19 witnesses either residing within or
20 without the State to be taken in the
21 manner prescribed by law for taking
22 depositions in civil actions. Upon
23 presentation of requisitions by the
24 Chief Clerk for such compensation or
25 expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses.

1 State appropriation..... 1,485,000
2 For the payment of the expenses of
3 the Committee on Appropriations (D),
4 designated by a majority vote of the
5 Minority Party Senate Caucus (D), for
6 investigating schools, colleges,
7 universities, correctional
8 institutions, mental hospitals,
9 medical and surgical hospitals, homes
10 and other institutions and agencies
11 supported, in whole or in part, by
12 appropriations from the State Treasury
13 in analyzing reports, expenditures,
14 and the general operation and
15 administration of the institutions and
16 agencies, in examining and analyzing
17 requests of the same and of the
18 various departments, boards and
19 commissions of the Commonwealth, and
20 for the collection of data from other
21 states, attending seminars and
22 conferences, and in cooperating and
23 exchanging information with
24 legislative budget and financial
25 committees of other states, and for
26 the necessary clerical assistance and
27 other assistance, travel expenses and
28 all other expenses deemed necessary by
29 the chairman in compiling data and
30 information connected with the work of

1 the committee in compiling comparative
2 cost and other fiscal data and
3 information for the use of the
4 committee and the Senate during
5 legislative sessions and during the
6 interim between legislative sessions
7 to the discharge of such duties. Upon
8 presentation of requisitions by the
9 Chief Clerk for such compensation or
10 expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such requisition
14 as entitled to receive such
15 compensation or expenses.

16 State appropriation..... 1,485,000

17 For the Leadership Operations
18 Account (R) for payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring personnel
21 and staff for services which, in the
22 opinion of the Floor Leader (R), may
23 be required or arise during
24 legislative sessions and during the
25 interim between legislative sessions
26 and for the payment of all other
27 expenses related to the performance of
28 Senate duties and responsibilities.
29 Upon presentation of requisitions by
30 the Chief Clerk for such compensation

1 or expenses, such shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 State appropriation..... 5,188,000

8 For the Leadership Operations
9 Account (D) for payment of salaries,
10 wages and all other incidental
11 expenses incurred in hiring personnel
12 and staff for services which, in the
13 opinion of the Floor Leader (D), may
14 be required or arise during
15 legislative sessions and during the
16 interim between legislative sessions
17 and for the payment of all other
18 expenses related to the performance of
19 Senate duties and responsibilities.
20 Upon presentation of requisitions by
21 the Chief Clerk for such compensation
22 or expenses, such shall be paid on
23 warrant of the State Treasurer
24 directly to and in favor of the
25 persons designated in such requisition
26 as entitled to receive such
27 compensation or expenses.

28 State appropriation..... 5,188,000

29 For allocation in such amounts as
30 may be designated by the Legislative

1 Management Committee (R) to the
2 several standing committees and
3 support offices (other than the
4 Committee on Appropriations) for
5 payment of compensation of counsel,
6 research assistants and other staff
7 personnel hired to assist the members
8 (R) of the Senate or its standing
9 committees and for other necessary
10 Senate expenses incurred. Upon
11 presentation of requisitions by the
12 Chief Clerk for such compensation or
13 expenses, such shall be paid on
14 warrant of the State Treasurer
15 directly to and in favor of the
16 persons designated in such requisition
17 as entitled to receive such
18 compensation or expenses.

19 State appropriation..... 3,742,000

20 For allocation in such amounts as
21 may be designated by the Legislative
22 Management Committee (D) to the
23 several standing committees and
24 support offices (other than the
25 Committee on Appropriations) for
26 payment of compensation of counsel,
27 research assistants and other staff
28 personnel to assist the members (D) of
29 the Senate or its standing committees
30 and for other necessary Senate

1 expenses incurred. Upon presentation
2 of requisitions by the Chief Clerk for
3 such compensation or expenses, such
4 shall be paid on warrant of the State
5 Treasurer directly to and in favor of
6 the persons designated in such
7 requisitions as entitled to receive
8 such compensation or expenses.

9 State appropriation..... 3,742,000

10 All appropriations made in this act
11 or in any other fiscal year to any
12 account of the Senate, except for the
13 Committee on Appropriations (D) or the
14 Committee on Appropriations (R)
15 accounts, remaining unexpended and
16 unencumbered on the effective date of
17 this part, may be transferred by the
18 Committee on Management Operations, by
19 a vote of two-thirds of its members,
20 in its discretion, to such Senate
21 accounts as the committee deems
22 necessary. Such power to transfer
23 appropriations shall be limited to the
24 1990-1991 fiscal year.

25 Section 252. House of
26 Representatives.--The following
27 amounts are appropriated to the House
28 of Representatives:

Federal	State
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29 For the salaries, wages and all
30 necessary expenses for the following

1 purposes:

2 Salaries of Representatives and

3 extra compensation to the Speaker of

4 the House of Representatives.

5 State appropriation..... 13,627,000

6 Salaries:

7 House employees (D).

8 State appropriation..... 6,485,000

9 House employees (R).

10 State appropriation..... 6,485,000

11 For the operation of the Speaker's

12 Office.

13 State appropriation..... 678,000

14 Bipartisan Management Committee,

15 Chief Clerk and Comptroller.

16 State appropriation..... 7,593,000

17 Mileage:

18 Representatives, officers and

19 employees.

20 State appropriation..... 548,000

21 Postage:

22 Chief Clerk and Legislative

23 Journal.

24 State appropriation..... 594,000

25 Contingent Expenses:

26 Speaker.

27 State appropriation..... 20,000

28 Chief Clerk.

29 State appropriation..... 386,000

30 Floor Leader (D).

1	State appropriation.....	6,000
2	Floor Leader (R).	
3	State appropriation.....	6,000
4	Whip (D).	
5	State appropriation.....	4,000
6	Whip (R).	
7	State appropriation.....	4,000
8	Chairman of the Caucus (D).	
9	State appropriation.....	3,000
10	Chairman of the Caucus (R).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (D).	
13	State appropriation.....	3,000
14	Secretary of the Caucus (R).	
15	State appropriation.....	3,000
16	Chairman of the Appropriations	
17	Committee (D).	
18	State appropriation.....	6,000
19	Chairman of the Appropriations	
20	Committee (R).	
21	State appropriation.....	6,000
22	Chairman of the Policy Committee	
23	(D).	
24	State appropriation.....	2,000
25	Chairman of the Policy Committee	
26	(R).	
27	State appropriation.....	2,000
28	Caucus Administrator (D).	
29	State appropriation.....	2,000
30	Caucus Administrator (R).	

1	State appropriation.....	2,000
2	Administrator for Staff (D).	
3	State appropriation.....	20,000
4	Administrator for Staff (R).	
5	State appropriation.....	20,000
6	The above appropriations for	
7	postage and for contingent expenses	
8	shall be paid prior to the payment of	
9	such expenses on warrant of the State	
10	Treasurer in favor of the officers	
11	above named upon the presentation of	
12	their requisitions for the same:	
13	Provided, That the total amount of	
14	requisitions for advancements, less	
15	the total amount of expenditures made	
16	as certified by such officers to the	
17	State Treasurer, shall not exceed the	
18	amount of the bond of the officer	
19	having control of the disbursement	
20	from the funds advanced.	
21	Miscellaneous expenses:	
22	Legislative Office for Research	
23	Liaison.	
24	State appropriation.....	423,000
25	Incidental expenses.	
26	State appropriation.....	6,237,000
27	Expenses - Representatives: In	
28	addition to annual reimbursement for	
29	expenses heretofore authorized by law	
30	for each member of the House of	

1 Representatives, each member shall be
 2 entitled to reimbursement for actual
 3 expenses, not exceeding the sum of
 4 \$2,500 annually, incurred for lodging
 5 and meals while away from home on
 6 official legislative business,
 7 official postage, staff and all other
 8 expenses incidental to legislative
 9 duties.

10	State appropriation.....	2,010,000
11	Legislative printing and expenses.	
12	State appropriation.....	10,000,000
13	Members' home office expenses.	
14	State appropriation.....	2,030,000
15	Attending National Legislative	
16	Conference - expenses.	
17	State appropriation.....	200,000

18 The above appropriations for
 19 attending National Legislative
 20 Conference meetings and for attending
 21 meetings of the Council of State
 22 Governments shall be paid to the Chief
 23 Clerk of the House in the same manner
 24 and under the same conditions as the
 25 appropriations for postage and
 26 contingent expenses above.

27 For the payment of the expenses of
 28 the Committee on Appropriations (D) of
 29 the House of Representatives in
 30 investigating schools, colleges,

1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals, homes
4 and other institutions and agencies
5 supported, in whole or in part, by
6 appropriations from the State Treasury
7 in analyzing reports, expenditures and
8 the general operation and
9 administration of the institutions and
10 agencies in examining and analyzing
11 requests of the same and of the
12 various departments, boards and
13 commissions of the Commonwealth, and
14 for the collection of data from other
15 states, attending seminars and
16 conferences, and in cooperating and
17 exchanging information with
18 legislative budget and financial
19 committees of other states, and any
20 office expenses necessary to serve the
21 committee and its chairman, and for
22 the necessary clerical assistance and
23 other assistance, travel expenses and
24 all other expenses deemed necessary by
25 the chairman in compiling data and
26 information connected with the work of
27 the committee in compiling comparative
28 cost and other fiscal data and
29 information for the use of the
30 committee and the House of

1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to the
4 discharge of such duties. The
5 committee shall have the authority to
6 examine and inspect all properties,
7 equipment, facilities, files, records
8 and accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or any
11 institution or agency supported, in
12 whole or in part, by appropriation
13 from the State Treasury and to
14 administer oaths. The sum appropriated
15 shall be paid on warrant of the State
16 Treasurer in favor of the chairman of
17 the committee on the presentation of
18 his requisition for the same. The
19 Chairman of the Committee on
20 Appropriations (D) shall, not later
21 than 30 days after the termination of
22 his term of office or until his
23 successor is elected and also within
24 30 days after the adjournment of any
25 regular or special session, file an
26 account, together with supporting
27 documents whenever possible, in the
28 office of the Committee on
29 Appropriations, of the committee's
30 expenses since the filing of the prior

1 account.

2 State appropriation..... 1,282,000

3 For the payment of the expenses of
4 one member of the Committee on
5 Appropriations (R) of the House of
6 Representatives, designated by a
7 majority vote of the House of
8 Representatives Caucus (R), for
9 investigating schools, colleges,
10 universities, correctional
11 institutions, mental hospitals,
12 medical and surgical hospitals, homes
13 and other institutions and agencies
14 supported, in whole or in part, by
15 appropriations from the State Treasury
16 in analyzing reports, expenditures,
17 and the general operation and
18 administration of the institutions and
19 agencies in examining and analyzing
20 requests of the same and of the
21 various departments, boards and
22 commissions of the Commonwealth and
23 for the collection of data from other
24 states, attending seminars and
25 conferences, and in cooperating and
26 exchanging information with
27 legislative budget and financial
28 committees of other states, and any
29 office expenses necessary to serve the
30 committee and its chairman, and for

1 the necessary clerical assistance, and
2 other assistance, travel expenses and
3 all other expenses deemed necessary by
4 the chairman in compiling data and
5 information connected with the work of
6 the committee in compiling comparative
7 cost and other fiscal data and
8 information for the use of the
9 committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to the
13 discharge of such duties. The sum
14 appropriated shall be paid on warrant
15 of the State Treasurer in favor of the
16 member so designated by the majority
17 vote of the House of Representatives
18 Caucus (R) on the presentation of his
19 requisition for the same. Such member
20 so designated shall, not later than 30
21 days after the termination of his term
22 of office or until his successor is
23 elected and also within 30 days after
24 the adjournment of any regular or
25 special session, file an account,
26 together with supporting documents
27 whenever possible, in the office of
28 the Committee on Appropriations (R) of
29 the House of Representatives, of his
30 expenses since the filing of the prior

1 account.

2 State appropriation..... 1,282,000

3 The Committee on Appropriations may
4 issue subpoenas under the hand and
5 seal of the Majority Chairman to
6 compel the attendance of witnesses and
7 the production of any papers, books,
8 accounts, documents and testimony
9 touching matters properly being
10 inquired into by the committee and to
11 cause the deposition of witnesses
12 either residing within or without the
13 State to be taken in the manner
14 prescribed by law for taking
15 depositions in civil actions.

16 For the payment to the Special
17 Leadership Account (D) for payment of
18 salaries, wages and all other
19 incidental expenses incurred in hiring
20 personnel and staff or for services,
21 which, in the opinion of the Majority
22 Leader, may be required or arise
23 during legislative sessions and during
24 the interim between legislative
25 sessions and for the payment of all
26 other expenses related to the
27 performance of his duties and
28 responsibilities. The sum appropriated
29 shall be paid on warrant of the State
30 Treasurer in favor of the Majority

1 Leader on the presentation of his
2 requisition for the same. The Majority
3 Leader shall, not later than 30 days
4 after the termination of his term of
5 office or until his successor is
6 elected and also within 30 days after
7 the adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office of
11 the Majority Leader, of such expenses
12 since the filing of the prior account.

13 State appropriation..... 4,772,000

14 For the payment to the Special
15 Leadership Account (R) for payment of
16 salaries, wages and all other
17 incidental expenses incurred in hiring
18 personnel and staff or for services
19 which, in the opinion of the Minority
20 Leader, may be required or arise
21 during legislative sessions and during
22 the interim between legislative
23 sessions and for the payment of all
24 other expenses related to the
25 performance of his duties and
26 responsibilities. The sum appropriated
27 shall be paid on warrant of the State
28 Treasurer in favor of the Minority
29 Leader on the presentation of his
30 requisition for the same. The Minority

1 Leader shall, not later than 30 days
2 after the termination of his term of
3 office or until his successor is
4 elected and also within 30 days after
5 the adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office of
9 the Minority Leader, of such expenses
10 since the filing of the prior account.

11 State appropriation..... 4,772,000

12 For allocation in such amounts as
13 may be designated by the Legislative
14 Management Committee (D) to the
15 several standing committees (other
16 than the Committee on Appropriations)
17 of the House for payment of
18 compensation of counsel, research
19 assistants and other staff personnel
20 hired and assigned to work on behalf
21 of the chairman and the majority
22 members of such standing committees of
23 the House and for other necessary
24 expenses incurred. Upon presentation
25 of requisitions by the Chief Clerk of
26 the House for such compensation or
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such

1 requisitions as entitled to receive
2 such compensation or expenses. An
3 accounting, together with supporting
4 documents whenever possible, shall be
5 filed in the office of the Chief Clerk
6 of such expenses since the filing of
7 the prior account.

8 State appropriation..... 8,232,000

9 For allocation in such amounts as
10 may be designated by the Legislative
11 Management Committee (R) to the
12 several standing committees (other
13 than the Committee on Appropriations)
14 of the House for payment of
15 compensation of counsel, research
16 assistants and other staff personnel
17 hired and assigned to work on behalf
18 of the minority members of such
19 standing committees of the House and
20 for other necessary expenses incurred.
21 Upon presentation of requisitions by
22 the Chief Clerk of the House for such
23 compensation or expenses, such shall
24 be paid on warrant of the State
25 Treasurer directly to and in favor of
26 the persons designated in such
27 requisitions as entitled to receive
28 such compensation or expenses. An
29 accounting, together with supporting
30 documents whenever possible, shall be

1 filed in the office of the Chief Clerk
2 of such expenses since the filing of
3 the prior account.

4 State appropriation..... 8,232,000

5 All appropriations made in this act
6 or in any other fiscal year to any
7 account of the House of
8 Representatives, except for the
9 Committee on Appropriations (D) or the
10 Committee on Appropriations (R)
11 accounts, remaining unexpended and
12 unencumbered on the effective date of
13 this part, may be transferred by the
14 Bipartisan Management Committee, in
15 its discretion, to such House accounts
16 as the committee deems necessary. Such
17 power to transfer appropriations shall
18 be limited to the 1990-1991 fiscal
19 year.

20 For the Commonwealth Emergency
21 Medical System.

22 State appropriation..... 35,000

23 Section 253. Legislative Reference
24 Bureau.--The following amounts are
25 appropriated to the Legislative
26 Reference Bureau:

Federal	State
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27 For the salaries, wages and all
28 necessary expenses for the work of the
29 Legislative Reference Bureau,
30 including the Documents Law Section.

1 Advance copies of statutes and
2 volumes of the Laws of Pennsylvania
3 shall be printed under contracts
4 entered into by the Legislative
5 Reference Bureau (without the
6 intervention of any other State agency
7 or officer and without regard to any
8 other statute regulating printing
9 contracts) and distributed (without
10 regard to any other statute regulating
11 distribution of laws) as determined by
12 the bureau, and moneys from sales
13 shall be paid to the bureau or the
14 Department of General Services, as the
15 bureau shall determine, which shall
16 pay the same into the State Treasury
17 to the credit of the General Fund.
18 Such moneys are hereby appropriated
19 from the General Fund to the
20 Legislative Reference Bureau for the
21 editing, printing and distribution of
22 such laws and related expenses.

23 State appropriation..... 3,904,000

24 For contingent expenses connected
25 with the work of the Legislative
26 Reference Bureau to be paid on
27 warrants of the State Treasurer in
28 favor of the director on the
29 presentation of his requisitions for
30 the same. The director shall file an

1 accounting of the expenses, together
2 with supporting documents whenever
3 possible, in the office of the
4 Legislative Reference Bureau.

5 State appropriation..... 15,000

6 For the printing of Pennsylvania
7 Bulletin and Pennsylvania Code.

8 State appropriation..... 450,000

9 Section 254. Legislative Budget
10 and Finance Committee.--The following

11 amounts are appropriated to the
12 Legislative Budget and Finance

13 Committee: Federal State

14 For the salaries, wages and all
15 necessary expenses for the work of the
16 Legislative Budget and Finance
17 Committee upon presentation of
18 requisitions for the same from the
19 chairman to be paid on warrants of the
20 State Treasurer directly to and in
21 favor of the person named in the
22 requisitions.

23 State appropriation..... 2,059,000

24 Section 255. Chief Clerks of
25 Senate and House of Representatives.--

26 The following amounts are appropriated
27 to the Chief Clerks of the Senate and

28 House of Representatives: Federal State

29 For the purchase of Pennsylvania
30 and National flags to be sent to

1 residents of Pennsylvania.

2 Chief Clerk Senate.

3 State appropriation..... 20,000

4 Chief Clerk House of

5 Representatives.

6 State appropriation..... 20,000

7 Section 256. Legislative Data

8 Processing Committee.--The following

9 amounts are appropriated to the

10 Legislative Data Processing Committee:

11 Federal State

12 For the operation of the

13 Legislative Data Processing Center

14 upon presentation of requisitions for

15 the same from the chairman to be paid

16 on warrants of the State Treasurer

17 directly to and in favor of the person

18 named in the requisitions.

19 State appropriation..... 3,100,000

20 Section 257. Local Government

21 Commission.--The following amounts are

22 appropriated to the Local Government

23 Commission: Federal State

24 For the salaries, wages and all

25 expenses necessary for the work of the

26 Local Government Commission upon

27 presentation of requisitions for the

28 same from the chairman to be paid on

29 warrants of the State Treasurer

30 directly to and in favor of the person

1 named in the requisitions.

2 State appropriation..... 519,000

3 For the compilation and
4 distribution of various municipal
5 codes.

6 State appropriation..... 50,000

7 Section 258. Joint Legislative Air
8 and Water Pollution Control and
9 Conservation Committee.--The following

10 amounts are appropriated to the Joint
11 Legislative Air and Water Pollution
12 Control and Conservation Committee:

Federal State

13 For the salaries and expenses of
14 the Joint Legislative Air and Water
15 Pollution Control and Conservation
16 Committee upon presentation of
17 requisitions for the same from the
18 chairman to be paid on warrants of the
19 State Treasurer directly to and in
20 favor of the person named in the
21 requisitions.

22 State appropriation..... 232,000

23 Section 259. Legislative Audit
24 Advisory Commission.--The following
25 amounts are appropriated to the

26 Legislative Audit Advisory Commission:

Federal State

27
28 For the salaries, wages and all
29 expenses necessary for the work of the
30 Legislative Audit Advisory Commission.

1	State appropriation.....		20,000
2	Section 260. Capitol Preservation		
3	Committee.--The following amounts are		
4	appropriated to the Capitol		
5	Preservation Committee:	Federal	State
6	For the operation of the Capitol		
7	Preservation Committee. All		
8	appropriations made in this act or in		
9	any other fiscal year to the Capitol		
10	Preservation Committee for the		
11	restoration of the Capitol remaining		
12	unexpended and unencumbered on the		
13	effective date of this part may be		
14	expended by the committee for such		
15	restoration, including any		
16	construction, alterations, structural		
17	modifications and relocations of		
18	existing facilities and services as		
19	may be necessary or incidental to		
20	accomplish any such restoration.		
21	State appropriation.....		213,000
22	For the restoration of the Capitol		
23	and its artifacts, including support		
24	facilities and services.		
25	State appropriation.....		99,000
26	For a colonial history of the		
27	Pennsylvania House of Representatives.		
28	State appropriation.....		97,000
29	Section 261. Pennsylvania		
30	Commission on Sentencing.--The		

1 following amounts are appropriated to
2 the Pennsylvania Commission on

3 Sentencing: Federal State

4 For the Pennsylvania Commission on
5 Sentencing.

6 State appropriation..... 480,000

7 Section 262. Center for Rural
8 Pennsylvania.--The following amounts

9 are appropriated to the Center for

10 Rural Pennsylvania: Federal State

11 For the Center for Rural

12 Pennsylvania.

13 State appropriation..... 792,000

14 Section 263. Reapportionment

15 Commission.--The following amounts are

16 appropriated to the Reapportionment

17 Commission: Federal State

18 For the work of the Reapportionment

19 Commission. Any funds remaining upon

20 completion of the commission's work

21 shall lapse into the General Fund.

22 State appropriation..... 251,000

23 SUBPART C

24 JUDICIAL DEPARTMENT

25 Section 281. Supreme Court.--The
26 following amounts are appropriated to

27 the Supreme Court: Federal State

28 For the Supreme Court: including

29 the salaries of the Supreme Court

30 judges, for the office of prothonotary

1 and for the library in the Eastern
2 District and Western District, for the
3 office of prothonotary in the Middle
4 District, for criers, tipstaves,
5 official stenographers, court officers
6 and the law secretary of the Chief
7 Justice in Eastern, Middle and Western
8 Districts, home office expenses and,
9 except for employees of the
10 Pennsylvania Board of Law Examiners,
11 Judicial Inquiry and Review Board,
12 Civil Procedural Rules Committee and
13 Criminal Procedural Rules Committee,
14 Workmen's Compensation Insurance
15 Premiums for all other Supreme Court
16 employees, for the office of State
17 reporters, including the salaries and
18 compensation of employees, including
19 the fees for prothonotaries of the
20 Supreme Court of the Eastern, Middle
21 and Western Districts on assignment to
22 judges to counties other than their
23 own, and further including assessments
24 for the National Center of State
25 Courts. Senior judges working as
26 active or senior judges a minimum of
27 75 days in the prior calendar year are
28 to receive health benefits. No funds
29 from this appropriation shall be used
30 for travel or other expenses for

1 active judges.

2 State appropriation..... 7,024,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated to the Supreme Court:

6 (1) Death Penalty Resource Center.

7 Federal appropriation..... 300,000

8 For expenses for active judges.

9 State appropriation..... 130,000

10 For the Civil Procedural Rules

11 Committee.

12 State appropriation..... 246,000

13 For the Criminal Procedural Rules

14 Committee.

15 State appropriation..... 305,000

16 For the Pennsylvania Board of Law

17 Examiners.

18 State appropriation..... 41,000

19 For the Judicial Inquiry and Review

20 Board.

21 State appropriation..... 692,000

22 For the Domestic Relations

23 Committee.

24 State appropriation..... 193,000

25 For the Court Administrator,

26 including the expenses of the Judicial

27 Council of Pennsylvania and the

28 District Justice Administrator. No

29 funds from this appropriation shall be

30 used for travel or other expenses for

1 active judges. Funds from this
 2 appropriation may be used for the
 3 operation of the Pennsylvania Board of
 4 Law Examiners. All funds so spent
 5 shall be repaid in full to the
 6 administrative office of the
 7 Pennsylvania courts without interest
 8 or charges from the augmenting
 9 revenues of the Pennsylvania Board of
 10 Law Examiners.

11	State appropriation.....	3,496,000
12	For district justices education.	

13	State appropriation.....	439,000
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14 Section 282. Superior Court.--The
 15 following amounts are appropriated to
 16 the Superior Court:

Federal	State
---------	-------

17 For the salaries and expenses of
 18 the Superior Court: including the
 19 salary of the Superior Court judges,
 20 for panelization of judges program,
 21 for criers, tipstaves, official
 22 stenographers, home office expenses,
 23 court officers and law secretary of
 24 the president judge and Workmen's
 25 Compensation Insurance Premiums for
 26 all employees of the Superior Court,
 27 for the prothonotary's office in the
 28 Philadelphia District; including
 29 salaries and compensation for
 30 employees, including the expenses of

1 dockets, stationery, supplies, books
 2 for the library and other costs of the
 3 Superior Court and its offices. Senior
 4 judges working as active or senior
 5 judges a minimum of 75 days in the
 6 prior calendar year are to receive
 7 health benefits. No more than \$10,000
 8 from this appropriation shall be used
 9 for travel or other expenses for
 10 active judges.

11 State appropriation..... 14,431,000

12 For expenses for active judges.

13 State appropriation..... 184,000

14 Section 283. Commonwealth Court.--

15 The following amounts are appropriated
 16 to the Commonwealth Court:

Federal State

17 For the salaries of judges, for the
 18 salaries and expenses of employees and
 19 for home office expenses. Senior
 20 judges working as active or senior
 21 judges a minimum of 75 days in the
 22 prior calendar year are to receive
 23 health benefits. No more than \$10,000
 24 from this appropriation shall be used
 25 for travel or other expenses for
 26 judges.

27 State appropriation..... 8,463,000

28 For expenses for active judges.

29 State appropriation..... 112,000

30 Section 284. Courts of common

1 pleas.--The following amounts are
2 appropriated to the courts of common
3 pleas:

Federal State

4 For the courts of common pleas:
5 including the salaries and expenses of
6 judges; including the expenses of
7 traveling judges; including the
8 mileage in divided judicial districts;
9 and the payment of a per diem salary,
10 mileage and miscellaneous expenses to
11 active visiting judges for the
12 performance of their official duties.
13 No printing, postage, telephone and
14 supplies may be paid for from this
15 appropriation. No expenses of any kind
16 relating to education may be paid from
17 this appropriation.

18 State appropriation..... 38,256,000

19 For senior judges of the courts of
20 common pleas. Senior judges working as
21 active or senior judges a minimum of
22 75 days in the prior calendar year are
23 to receive health benefits. Senior
24 judges shall not be assigned unless
25 adequate funds are available in this
26 appropriation to provide compensation.
27 Any senior judge assigned in excess of
28 existing funding shall be compensated
29 from the appropriation for the Supreme
30 Court.

1 State appropriation..... 2,503,000

2 For common pleas judicial
3 education.

4 State appropriation..... 401,000

5 Section 285. Community courts -
6 district justices.--The following
7 amounts are appropriated to the
8 community courts and district
9 justices:

Federal State

10 For the salaries and expenses of
11 community court judges and district
12 justices. Senior judges working a
13 minimum number of days provided by the
14 Supreme Court are to receive health
15 benefits. Except for those printing
16 costs relating to 42 Pa.C.S. § 3532
17 (relating to expenses), no other
18 printing, postage, telephone and
19 supplies may be paid for from this
20 appropriation. No expenses of any kind
21 relating to education may be paid from
22 this appropriation.

23 State appropriation..... 30,647,000

24 Section 286. Philadelphia Traffic
25 Court.--The following amounts are
26 appropriated to the Philadelphia
27 Traffic Court:

Federal State

28 For the salaries and expenses of
29 judges. Senior judges working as
30 active or senior judges a minimum of

1 75 days in the prior calendar year are
2 to receive health benefits.

3 State appropriation..... 429,000

4 Section 287. Philadelphia
5 Municipal Court.--The following
6 amounts are appropriated to the

7 Philadelphia Municipal Court: Federal State

8 For the salaries and expenses of
9 judges. Senior judges working as
10 active or senior judges a minimum of
11 75 days in the prior calendar year are
12 to receive health benefits.

13 State appropriation..... 2,870,000

14 For law clerks.

15 State appropriation..... 40,000

16 Section 288. Juror cost
17 reimbursement.--The following amounts
18 are appropriated for juror cost
19 reimbursement:

20 For juror cost reimbursement. Federal State

21 State appropriation..... 1,469,000

22 Section 289. County court
23 administration cost reimbursement.--
24 The following amounts are appropriated
25 for court costs:

26 For payment to counties as Federal State

27 reimbursement for costs incurred by
28 counties in the administration and
29 operation of courts of common pleas.

30 Reimbursement shall be provided on the

1 following basis: for each common pleas
2 court judge authorized position,
3 whether filled or vacant within a
4 judicial district, \$70,000 per
5 authorized position shall be provided.
6 Judicial districts comprising more
7 than one county shall be entitled to
8 receive \$70,000 per authorized common
9 pleas court judge position; the amount
10 payable to each county shall be
11 determined by the proportion of the
12 individual county's population in
13 relation to the population of the
14 entire judicial district. No county
15 shall be reimbursed for costs above
16 the actual direct costs, excluding
17 capital outlays, incurred by them for
18 the operation of the courts of common
19 pleas. For the purposes of
20 reimbursement for common pleas court
21 judge authorized positions, no county
22 shall receive less than 75% of the
23 actual reimbursement for court costs
24 provided to them from funds
25 appropriated for the fiscal year July
26 1, 1980, to June 30, 1981.

27 For the purpose of determining the
28 actual direct costs incurred by the
29 counties in the administration and
30 operation of the courts of common

1 pleas, the costs as reported to the
2 Department of Community Affairs in the
3 county's annual audit and financial
4 report forms under the heading "(a)
5 Judicial," but confined to the
6 subheading "(4184) courts, excluding
7 capital outlay," shall be used. If a
8 city coterminous with a county does
9 not report on the Department of
10 Community Affairs' form, its figures
11 from the same subheading, set forth in
12 the department forms, shall be used.

13 All payments for reimbursement
14 shall be made to the county treasurer
15 and, in cities of the first class
16 coterminous with counties of the first
17 class, to the city treasurer.

18 In making allocations and payments
19 hereunder, the Court Administrator of
20 Pennsylvania shall exclude all costs
21 which are not properly reportable
22 under the heading herein above
23 specified.

24 State appropriation..... 27,811,000

25 PART III
26 STATE LOTTERY FUND

27 Section 301. Executive Offices.--
28 The following amounts are appropriated
29 to the executive offices:

Federal	State
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30 For ridership verification and fare

1 structure audits by comptroller
 2 operations of transit operations
 3 participating in the Older
 4 Pennsylvanians' Free Ride and Reduced
 5 Fare Programs.

6 State appropriation..... 65,000

7 Section 302. Department of
 8 Aging.--The following amounts are
 9 appropriated to the Department of

10 Aging: Federal State

11 For general government operations
 12 of the Department of Aging.

13 State appropriation..... 2,954,000

14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for administration:

17 (1) "Programs for the Aging -
 18 Title III - Administration."

19 Federal appropriation..... 1,653,000

20 (2) "Programs for the Aging -
 21 Title V - Administration."

22 Federal appropriation..... 140,000

23 For the payment of grants and for
 24 the purpose of developing, operating
 25 and purchasing services for the aged
 26 and other adults, including, but not
 27 limited to, model projects, community
 28 care services, audits of area agencies
 29 on aging and counseling services. No
 30 funds from this appropriation shall be

1 used for costs of administration by
2 the Department of Aging.

3 State appropriation..... 61,011,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for programs for the
7 aging:

8 (1) "Programs for the Aging -
9 Title III."

10 Federal appropriation..... 42,000,000

11 (2) "Programs for the Aging -
12 Nutrition."

13 Federal appropriation..... 7,500,000

14 (3) "Programs for the Aging -
15 Employment - Title V."

16 Federal appropriation..... 4,260,000

17 For transfer from the State Lottery
18 Fund to the Pharmaceutical Assistance
19 Fund.

20 State appropriation..... 173,000,000

21 For payment of grants for
22 protective services for older
23 Pennsylvanians.

24 State appropriation..... 4,160,000

25 For PENNCARE for older
26 Pennsylvanians.

27 State appropriation..... 70,456,000

28 Section 303. Department of Public
29 Welfare.--The following amounts are
30 appropriated to the Department of

1	Public Welfare:	Federal	State
2	For medical assistance - long-term		
3	care facilities for older		
4	Pennsylvanians.		
5	State appropriation.....		76,000,000
6			
	PART IV		
7			
	PENNSYLVANIA ECONOMIC REVITALIZATION FUND		
8	Section 401. Department of		
9	Agriculture.--The following amounts		
10	are appropriated to the Department of		
11	Agriculture:	Federal	State
12	For transfer to the Capital Loan		
13	Fund for Class IV loans to		
14	agricultural processors.		
15	State appropriation.....		2,000,000
16	Section 402. Department of		
17	Commerce.--The following amounts are		
18	appropriated to the Department of		
19	Commerce:	Federal	State
20	For employee ownership assistance -		
21	technical assistance.		
22	State appropriation.....		250,000
23	For Beaver Valley revitalization.		
24	State appropriation.....		250,000
25	For the revitalization of the Mon		
26	Valley, including the counties of		
27	Westmoreland, Fayette, Greene and		
28	Washington.		
29	State appropriation.....		1,000,000
30	For Shenango Valley revitalization.		

1	State appropriation.....	250,000
2	For Alle-Kiski Valley	
3	revitalization.	
4	State appropriation.....	250,000
5	For Butler revitalization.	
6	State appropriation.....	125,000
7	For Lawrence revitalization.	
8	State appropriation.....	125,000
9	For a community economic recovery	
10	program.	
11	State appropriation.....	3,000,000
12	For business infrastructure	
13	development.	
14	State appropriation.....	19,500,000
15	For the Machinery and Equipment	
16	Loan Fund.	
17	State appropriation.....	8,000,000
18	For site development.	
19	State appropriation.....	1,000,000
20	For the Industrial Communities Site	
21	Development and Action Program.	
22	State appropriation.....	10,000,000
23	Section 403. Department of	
24	Community Affairs.--The following	
25	amounts are appropriated to the	
26	Department of Community Affairs:	Federal State
27	For support of the Recreation	
28	Improvement and Rehabilitation Act.	
29	State appropriation.....	3,000,000
30	For grants for housing and	

1 redevelopment assistance as authorized
2 by the act of May 20, 1949 (P.L.1633,
3 No.493), known as the Housing and
4 Redevelopment Assistance Law, in areas
5 designated as enterprise zones. No
6 funds from this appropriation shall be
7 distributed to any organization or
8 agency other than a municipal
9 government or a certified
10 redevelopment authority created by a
11 municipal government or governments
12 under the provisions of the act of May
13 24, 1945 (P.L.991, No.385), known as
14 the Urban Redevelopment Law, unless
15 specifically authorized by such
16 government or redevelopment authority.

17 State appropriation..... 7,250,000

18 For a Heritage Parks Program.

19 State appropriation..... 2,000,000

20 For grants for housing and
21 redevelopment assistance as authorized
22 by the act of May 20, 1949 (P.L.1633,
23 No.493), known as the Housing and
24 Redevelopment Assistance Law. No more
25 than 20% of the amount herein
26 appropriated shall be allocated or
27 granted to any one political
28 subdivision. This entire amount shall
29 be used for economic development.

30 State appropriation..... 17,000,000

1 Section 404. Department of Labor
2 and Industry.--The following amounts
3 are appropriated to the Department of
4 Labor and Industry:

	Federal	State
5 For the Pennsylvania Conservation 6 Corps.		
7 State appropriation.....		3,000,000

8 PART V
9 ENERGY CONSERVATION AND ASSISTANCE FUND

10 Section 501. Executive Offices.--
11 The following amounts are appropriated
12 to the Pennsylvania Energy Office:

	Federal	State
13 For energy conservation programs 14 under the provisions of the Energy 15 Conservation and Assistance Act. At 16 least 75% of these funds must be used 17 for those programs listed as 18 priorities in section 7(b) of the 19 Energy Conservation and Assistance 20 Act.		
21 State appropriation.....		4,500,000

22 Section 502. Department of Public
23 Welfare.--The following amounts are
24 appropriated to the Department of

	Federal	State
25 Public Welfare:		
26 For supplemental assistance under 27 the Energy Conservation and Assistance 28 Act.		
29 State appropriation.....		19,600,000

30 PART VI

JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

Section 601. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court is prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose.

State appropriation..... 15,000,000

PART VII

EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 701. Department of Health.--The following amounts are appropriated to the Department of Health:

Federal State

For emergency medical services.

State appropriation..... 9,000,000

For Catastrophic Medical and Rehabilitation Program.

State appropriation..... 3,000,000

PART VIII

STATE STORES FUND

Section 801. Pennsylvania State Police.--The following amounts are appropriated to the Pennsylvania State Police:

Federal State

For liquor control enforcement

1 operational expenses.

2 State appropriation..... 13,418,000

3 PART IX

4 MOTOR LICENSE FUND APPROPRIATIONS

5 FOR 1991-1992

6 SUBPART A

7 MOTOR LICENSE FUND

8 Section 901. Department of
9 Transportation.--The following amounts
10 are appropriated to the Department of

11 Transportation: Federal State

12 For the salaries, wages and all
13 necessary expenses for the proper
14 administration of the Department of
15 Transportation, including the State
16 Transportation Commission and the
17 State Transportation Advisory
18 Committee and the Statewide
19 coordination of municipal services.

20 State appropriation..... 24,146,000

21 For the salaries, wages and all
22 necessary expenses for the operation
23 of the Highway and Safety Improvement
24 Programs, including planning and
25 research, design, engineering, right-
26 of-way acquisition and the operation
27 of the engineering district facilities
28 and liaison services with communities
29 on local road engineering and
30 construction activities.

1	State appropriation.....	151,760,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	administration and operation of the	
5	maintenance program for State roads,	
6	bridges, tunnels and structures,	
7	including the operation of the county	
8	maintenance district facilities. Of	
9	the total funds in this appropriation,	
10	\$300,000 shall be used for	
11	demonstration projects for the surface	
12	upgrading of dirt roads, including,	
13	but not limited to, the use of oil and	
14	chips.	
15	State appropriation.....	482,461,000
16	For supplemental maintenance	
17	program payments.	
18	State appropriation.....	152,952,000
19	For reinvestment in Department of	
20	Transportation facilities.	
21	State appropriation.....	1,000,000
22	For the salaries, wages and all	
23	necessary expenses for the	
24	administration of the Traffic Safety	
25	Program and the administration and	
26	operation of the Operator and Vehicle	
27	Registration Programs.	
28	State appropriation.....	50,944,000
29	For motor vehicle insurance	
30	compliance.	

1	State appropriation.....	3,873,000
2	For the commercial driver licensing	
3	program.	
4	State appropriation.....	8,244,000
5	For the high accident corridor	
6	corrections program.	
7	State appropriation.....	2,500,000
8	For rental payments to the State	
9	Highway and Bridge Authority for	
10	projects constructed with funds	
11	borrowed by the authority.	
12	State appropriation.....	7,000,000
13	For payments to municipalities to	
14	assist in maintenance and construction	
15	costs of roads.	
16	State appropriation.....	159,811,000
17	For supplemental payments to	
18	municipalities to assist in	
19	maintenance and construction costs of	
20	roads in accordance with 75 Pa.C.S.	
21	Ch. 93 (relating to supplemental	
22	funding for municipal highway	
23	maintenance).	
24	State appropriation.....	5,000,000
25	For local bridge inspections.	
26	State appropriation.....	380,000
27	Section 902. Executive Offices.--	
28	The following amounts are appropriated	
29	to the Executive Offices:	Federal State
30	For comptroller operations related	

1 to the Motor License Fund.

2 State appropriation..... 4,844,000

3 Section 903. Treasury

4 Department.--The following amounts are

5 appropriated to the Treasury

6 Department: Federal State

7 For payment of refunds of liquid

8 fuels taxes for agricultural use to

9 which the Commonwealth is not

10 entitled.

11 State appropriation..... 3,000,000

12 For the payment of salaries, wages

13 and all necessary expenses in the

14 proper administration of the program

15 to refund liquid fuels taxes to which

16 the Commonwealth is not entitled.

17 State appropriation..... 259,000

18 For the payment of approved claims

19 for the refunding of liquid fuels

20 taxes and fuel use taxes to which the

21 Commonwealth is not entitled.

22 State appropriation..... 350,000

23 For the payment of approved claims

24 for the refunding of emergency liquid

25 fuels tax moneys to which the

26 Commonwealth is not entitled.

27 State appropriation..... 1,000

28 Refunding liquid fuels tax -

29 political subdivision use.

30 State appropriation..... 2,100,000

1 Refunding liquid fuels tax -
2 volunteer fire companies, volunteer
3 ambulance services and volunteer
4 rescue squads.
5 State appropriation..... 175,000
6 Refunding liquid fuels tax - to the
7 Boat Fund for the use of the Fish
8 Commission for the improvement of the
9 waters of Pennsylvania on which
10 motorboats are permitted to operate.
11 State appropriation..... 1,900,000
12 For the payment of principal and
13 interest requirements on general
14 obligation bonds issued for
15 transportation projects.
16 State appropriation..... 170,816,000
17 For payment of principal and
18 interest requirements on general
19 obligation bonds issued for public
20 improvements.
21 State appropriation..... 1,986,000
22 For interest payments on
23 obligations issued for the Advance
24 Construction Interstate Program.
25 State appropriation..... 14,423,000
26 For payment of the compensation of
27 the Commonwealth's loan and transfer
28 agent for services and expenses in
29 connection with the registration,
30 transfer and payment of interest on

1 bonds of the Commonwealth and other
2 services required to be performed by
3 the loan and transfer agent.

4 State appropriation..... 135,000

5 Section 904. Department of
6 Education.--The following amounts are
7 appropriated to the Department of

8 Education: Federal State

9 For administration of the school
10 safe driving program and for payments
11 to school districts or joint school
12 organizations for driver education
13 courses.

14 State appropriation..... 1,949,000

15 Section 905. Department of General
16 Services.--The following amounts are
17 appropriated to the Department of

18 General Services: Federal State

19 For payment of tort claims.

20 State appropriation..... 17,500,000

21 Section 906. Department of
22 Revenue.--The following amounts are
23 appropriated to the Department of

24 Revenue: Federal State

25 For the proper administration and
26 enforcement of the regulations under
27 the Liquid Fuels Tax Act, Motor
28 Carriers Road Tax Act and Bus Compact.

29 State appropriation..... 8,121,000

30 Section 907. Pennsylvania State

1 Police.--The following amounts are
2 appropriated to the Pennsylvania State

3 Police: Federal State

4 For transfer to the General Fund to
5 finance the Traffic Control and the
6 Traffic Safety Facilities Program of
7 the Pennsylvania State Police.

8 State appropriation..... 219,564,000

9 For transfer to the General Fund to
10 finance the Municipal Police Officers'
11 Education and Training Commission.

12 State appropriation..... 4,567,000

13 For transfer to the General Fund to
14 finance adequate replacement patrol
15 vehicles.

16 State appropriation..... 4,498,000

17 For the commercial driver licensing
18 program.

19 State appropriation..... 2,529,000

20 SUBPART B

21 AVIATION RESTRICTED REVENUE ACCOUNT

22 Section 921. Department of
23 Transportation.--The following amounts
24 are appropriated to the Department of

25 Transportation: Federal State

26 For payment for aviation
27 operations, including the operation
28 and maintenance of State-owned
29 aircraft, payment of general expenses,
30 supplies, printing and equipment; for

1 the development and maintenance of
2 State airports and the maintenance and
3 repair of landing fields, intermediate
4 landing fields, landing field
5 equipment, beacon sites and other
6 navigation facilities; and for the
7 encouragement and development of civil
8 aeronautics.

9 State appropriation..... 13,083,000

10 For payment for airport
11 construction and development,
12 including encouragement and
13 development of aeronautics,
14 development of State airports and
15 assistance to political subdivisions
16 and municipal authorities in the
17 construction and improvement of
18 airports and other aeronautical
19 facilities.

20 State appropriation..... 4,000,000

21 For payments to public airports for
22 runway rehabilitation.

23 State appropriation..... 500,000

24 For real estate tax rebate payments
25 to privately owned public use
26 airports.

27 State appropriation..... 563,000

28 For business airport grants.

29 State appropriation..... 2,000,000

30 Section 922. Treasury

1 Department.--The following amounts are
2 appropriated to the Treasury

3 Department:	Federal	State
4 For payment for aviation-related		
5 debt service.		
6 State appropriation.....		1,355,000

7 PART X
8 HAZARDOUS MATERIAL RESPONSE FUND

9 Section 1001. Pennsylvania
10 Emergency Management Agency.--The
11 following amounts are appropriated to
12 the Pennsylvania Emergency Management

13 Agency:	Federal	State
14 For training programs for hazardous		
15 material response teams.		
16 State appropriation.....		126,000

17 For public and facility owner
18 education, information and
19 participation programs.
20 State appropriation.....

21 For general administration and		
22 operational expenses, including		
23 expenses of the Hazardous Material		
24 Emergency Planning and Response		
25 Advisory Committee.		
26 State appropriation.....		126,000

27 For grants to support counties'
28 activities.
29 State appropriation.....

30 PART XI

1 RESTRICTED RECEIPT ACCOUNTS

2 Section 1101. General provisions.--The Secretary of the
3 Budget may create the restricted receipt accounts set forth in
4 this part for the purpose of administering Federal grants only
5 for the purposes herein designated during the fiscal year July
6 1, 1991, through June 30, 1992.

7 Section 1102. Executive Offices.--The following restricted
8 receipt accounts may be established for the Executive Offices:

9 (1) "Pennsylvania Commission on Crime and Delinquency -
10 Juvenile Justice and Delinquency Prevention."

11 (2) "Pennsylvania Commission on Crime and Delinquency -
12 Federal Criminal Justice Assistance."

13 (3) "Pennsylvania Commission on Crime and Delinquency -
14 Federal Crime Victim Assistance."

15 Section 1103. Department of Community Affairs.--The
16 following restricted receipt account may be established for the
17 Department of Community Affairs:

18 (1) "ARC Housing Revolving Loan Program."

19 Section 1104. Department of Education.--The following
20 restricted receipt accounts may be established for the
21 Department of Education:

22 (1) "Vocational Education Programs."

23 (2) "ECIA Title I - Exceptional and Educationally Deprived
24 Children."

25 (3) "Education of the Handicapped Act - Title VI."

26 (4) "Adult Basic Education - Federal Grants."

27 (5) "Education of the Handicapped Act."

28 (6) "Food Nutrition Service."

29 (7) "Library Services and Construction Act - Titles I, II,
30 III and IV - Library Expansion Services."

- 1 (8) "Penn State University Federal Aid."
- 2 (9) "Transition Program for Refugee Children."
- 3 (10) "Emergency Immigration Education Assistance."
- 4 (11) "Mathematics and Science Teacher Training/Retraining
- 5 Program."
- 6 (12) "Removal of Architectural Barriers."
- 7 (13) "Education of the Handicapped - Part D."
- 8 (14) "Byrd Scholarships."
- 9 (15) "Homeless Adult Assistance Program."
- 10 (16) "Severely Handicapped."
- 11 (17) "Medical Assistance Reimbursements to Local Education
- 12 Agencies."

13 Section 1105. Department of Environmental Resources.--The
14 following restricted receipt accounts may be established for the
15 Department of Environmental Resources:

- 16 (1) "Federal Water Resources Planning Act."
- 17 (2) "Federal Aid to Volunteer Fire Companies."
- 18 (3) "Federal Land and Water Conservation Fund Act."
- 19 (4) "National Forest Reserve Allotment."
- 20 (5) "Flood Control Payments."
- 21 (6) "Federal Land and Water Conservation Fund Act -
- 22 Environmental Resources."
- 23 (7) "Soil and Water Conservation Act - Inventory of
- 24 Programs."

25 Section 1106. Department of Transportation.--The following
26 restricted receipt accounts may be established for the
27 Department of Transportation:

- 28 (1) "Capital Assistance Elderly and Handicapped Programs."
- 29 (2) "Railroad Rehabilitation and Improvement Assistance."
- 30 (3) "Ridesharing/Van Pool Program - Acquisition."

1 Section 1107. Pennsylvania Emergency Management Agency.--The
2 following restricted receipt accounts may be established for the
3 Pennsylvania Emergency Management Agency:

4 (1) "Receipts from Federal Government - Contributions for
5 Civil Defense Supplies, Equipment and Facilities."

6 (2) "Receipts from Federal Government - Contributions for
7 Civil Defense Personnel and Administrative Expenses."

8 (3) "Receipts from Federal Government - Civil Defense -
9 Disaster Relief Assistance to State and Political Subdivision."

10 Section 1108. Pennsylvania Historical and Museum
11 Commission.--The following restricted receipt accounts may be
12 established for the Pennsylvania Historical and Museum
13 Commission:

14 (1) "Federal Grant - Historical Preservation Act of 1966."

15 PART XII

16 SPECIAL PROVISIONS FOR FEDERAL FUNDS

17 Section 1201. General Fund repository for Federal funds.--
18 All moneys received from the Federal Government as contributions
19 or supplements to the departments or agencies of the
20 Commonwealth or the programs herein provided shall be paid into
21 the General Fund.

22 Section 1202. Limitation on encumbering or spending Federal
23 funds.--Federal funds shall be encumbered or spent only to the
24 extent that such funds are estimated as being available during
25 the fiscal year of the Commonwealth.

26 Section 1203. Appropriation of prior unspent Federal
27 funds.--Any Federal money which has been previously appropriated
28 by the General Assembly and authorized or allocated by the
29 Federal Government but remains unspent from prior fiscal years,
30 and will not be renewed for fiscal year 1991-1992, is hereby

1 appropriated.

2 Section 1204. Subgrants between Federal fund
3 appropriations.--With the exception of Federal money received
4 under JTPA and SSBG, subgrants may be made between
5 appropriations without further approval of the General Assembly.
6 The Secretary of the Budget shall submit a list of subgrants to
7 the Chairmen of the House and Senate Appropriations Committees
8 quarterly. No subgrant to a State agency, however, may be made
9 from a restricted receipt account without a specific
10 appropriation by the General Assembly.

11 Section 1205. Utilization of emergency Federal funds.--(a)
12 Federal funds available for costs and damages resulting from
13 natural disasters or civil disobedience may be added to an
14 appropriation contained in this act or to funds appropriated or
15 may be used for the purposes prescribed by the Federal
16 Government.

17 (b) In addition to the moneys appropriated by this act, all
18 moneys received from the Federal Government for the purpose of
19 disaster assistance or relief shall be paid into the General
20 Fund and are hereby appropriated out of the General Fund to the
21 departments, boards, commissions or agencies designated by the
22 Governor.

23 (c) In the event of any emergency situation in which the
24 General Assembly cannot act in sufficient time, the Governor is
25 authorized through executive authorization to provide up to
26 \$5,000,000 in Federal funds to alleviate the emergency
27 situation. For the purposes of this section, "emergency" is
28 defined as any situation in which there is a chance of, or which
29 may result in, substantial human suffering.

30

PART XIII

MISCELLANEOUS PROVISIONS

Section 1301. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1302. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1303. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1304. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of

1 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
2 Minority Business Development Authority Act.

3 Section 1305. Appropriation of funds from miscellaneous
4 sources.--(a) In addition to the amounts appropriated by this
5 act, moneys received in payment for food and household supplies
6 furnished to employees and other persons, except inmates, by an
7 institution, and moneys received from the proceeds from the sale
8 of any products of the soil, meats, livestock, timber or other
9 materials sold by the department shall be paid into the General
10 Fund and are hereby appropriated out of the General Fund to the
11 several respective institutions for the operation and
12 maintenance of the institutions.

13 (b) In addition to the amounts appropriated by this act, all
14 moneys received from any other source, except the Federal
15 Government, as contributions for the programs provided herein or
16 as payment for services or materials furnished by one
17 institution to another, except those collections designated as
18 revenues, shall be paid into the General Fund and are hereby
19 appropriated out of the General Fund for the purposes of the
20 respective appropriations.

21 (c) In addition to any funds specifically appropriated by
22 this act, all moneys received by a department or agency of the
23 Commonwealth from any other sources, except the Federal
24 Government, as contributions or supplements to the department or
25 agency for a program or administration of an act included in
26 this act shall be paid into the General Fund and credited to the
27 appropriation for that program or administration of the act.

28 Section 1306. Legislative Department contingencies.--The
29 amounts appropriated in Subpart B of Part II to the Senate and
30 the House of Representatives and to the various agencies,

1 boards, bureaus, commissions, committees and other entities
2 thereunder shall be subject to the contingency that lapses of no
3 less than \$20,000,000 from prior year appropriations shall be
4 made from the various Legislative Department accounts.

5 Section 1307. Employee leave without pay plan.--(a) Each
6 executive, legislative and judicial agency, authority, board,
7 commission and department and each independent agency,
8 authority, board and commission shall submit to the Secretary of
9 the Budget a plan which has been developed for implementation to
10 assure that during the fiscal year July 1, 1991, to June 30,
11 1992, each employee of that agency, authority, board, commission
12 and department shall be required to take five days of leave
13 without pay.

14 (b) No more than 25% of funds appropriated from the General
15 Fund or from any restricted account within the General Fund or
16 any other funds shall be expended for employee salaries and
17 benefits after September 30, 1991, if the Secretary of the
18 Budget has not certified to the General Assembly that the plans
19 required under subsection (a) have been submitted for
20 implementation.

21 (c) It is the intent of the General Assembly that each
22 elected or appointed official whose salary is established by law
23 will voluntarily donate to the General Fund an amount equal to
24 five days compensation.

25 Section 1308. Lapsing of unused funds.--(a) Except as
26 otherwise provided by law or in subsections (b), (c), (d), (e),
27 (f), (g), (h), (i), (j), (k), (l), (m) and (n), that part of all
28 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX and X
29 unexpended, uncommitted or unencumbered as of June 30, 1992,
30 shall automatically lapse as of that date.

1 (b) The appropriations in Part II to the Department of
2 Community Affairs for housing and redevelopment assistance and
3 low-interest local government loans shall be two-year continuing
4 appropriations.

5 (c) The appropriations in Part II to the Department of
6 Environmental Resources for the Chesapeake Bay Pollution
7 Abatement Program, and the black fly control program shall be
8 continuing appropriations.

9 (d) The appropriation in Part II to the Department of
10 Military Affairs for the Veterans Memorial Commission shall be a
11 two-year continuing appropriation.

12 (e) The appropriation in Part II to the Pennsylvania
13 Emergency Management Agency for the State Fire Academy shall be
14 a two-year continuing appropriation.

15 (f) The appropriation in Part II to the Pennsylvania Higher
16 Education Assistance Agency for loan forgiveness shall be a two-
17 year continuing appropriation.

18 (g) The appropriations in Part II to the Legislative
19 Department shall be continuing appropriations.

20 (h) The appropriation in Part IV to the Department of
21 Community Affairs for the Recreation Improvement and
22 Rehabilitation Act shall be a three-year continuing
23 appropriation.

24 (i) The appropriations in Part IV to the Department of
25 Community Affairs for housing and redevelopment economic set-
26 aside and enterprise development shall be two-year continuing
27 appropriations.

28 (j) The appropriation in Part IV to the Department of Labor
29 and Industry for the Pennsylvania Conservation Corps shall be a
30 two-year continuing appropriation.

1 (k) The appropriations in Part IV to the Department of
2 Commerce for business infrastructure development and industrial
3 resource centers shall be two-year continuing appropriations.

4 (l) The appropriation in Part V to the Pennsylvania Energy
5 Office shall be a two-year continuing appropriation.

6 (m) The appropriations in section 921 of Part IX for airport
7 development, runway rehabilitation, business airport grants and
8 real estate tax rebate payments shall be two-year continuing
9 appropriations.

10 (n) Notwithstanding the provisions of subsection (f) of
11 section 606 of the act of July 1, 1981 (P.L.628, No.5A), known
12 as the General Appropriation Act of 1981, the appropriation in
13 Part IV of that act to the Legislative Reapportionment
14 Commission shall be a continuing appropriation.

15 PART XIV

16 EFFECTIVE DATE

17 Section 1401. Effective date.--This act shall take effect
18 July 1, 1991, or immediately, whichever is later.