

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 1517** Session of
1989

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 1517, entitled:

"An act itemizing appropriations required from the Motor License Fund ~~and The State Stores Fund~~ for the fiscal year July 1, 1989, to June 30, 1990, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund ~~and The State Stores Fund~~ moneys,"

respectfully submit the following bill as our report:

ROBERT W. O'DONNELL

MAX PIEVSKY

JOSEPH R. PITTS

(Committee on the part of the House of Representatives.)

RICHARD A. TILGHMAN

F. JOSEPH LOEPER

VINCENT J. FUMO

(Committee on the part of the Senate.)

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AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1989, to June 30, 1990, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 1989; to provide
7 appropriations from the Lottery Fund, the Pennsylvania
8 Economic Revitalization Fund, the Energy Conservation and
9 Assistance Fund, the State Stores Fund and the Emergency
10 Medical Services Operating Fund to the Executive Department;
11 to provide appropriations from the Judicial Computer System
12 Augmentation Account to the Judicial Department; to provide
13 appropriations from the Motor License Fund for the fiscal
14 year July 1, 1989, to June 30, 1990, for the proper operation
15 of the several departments of the Commonwealth and the
16 Pennsylvania State Police authorized to spend Motor License
17 Fund and The State Stores Fund moneys; to provide for the
18 appropriation of Federal funds to the Executive and Judicial
19 Departments of the Commonwealth and for the establishment of
20 restricted receipts accounts for the fiscal year July 1,
21 1989, to June 30, 1990, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending
23 June 30, 1989; to provide additional appropriations from the
24 General Fund for the expenses of the Executive Department of
25 the Commonwealth, the public debt and for the public schools
26 for the fiscal year July 1, 1988, to June 30, 1989, and for
27 the payment of bills incurred and remaining unpaid at the
28 close of the fiscal year ending June 30, 1988; to provide
29 additional appropriations from the Motor License Fund to the
30 Executive Department; to provide for the additional
31 appropriation of Federal funds to the Executive Department of
32 the Commonwealth for the fiscal year July 1, 1988, to June
33 30, 1989, and for the payment of bills incurred and remaining
34 unpaid at the close of the fiscal year ending June 30, 1988.

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30 sources.

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4 The General Assembly of the Commonwealth of Pennsylvania
5 hereby enacts as follows:

6 PART I

7 GENERAL PROVISIONS

8 Section 101. Short title.--This act shall be known and may
9 be cited as the General Appropriation Act of 1989.

10 Section 102. Definitions.--The following words and phrases
11 when used in this act shall have the meanings given to them in
12 this section unless the context clearly indicates otherwise:

13 "Employees." Includes all directors, superintendents, bureau
14 or division chiefs, assistant directors, assistant
15 superintendents, assistant chiefs, experts, scientists,
16 engineers, surveyors, draftsmen, accountants, secretaries,
17 auditors, inspectors, examiners, analysts, statisticians,
18 marshals, clerks, stenographers, bookkeepers, messengers and
19 other assistants in any department, board or commission.

20 "Expenses" and "maintenance." Includes all printing, binding
21 and stationery, food and forage, materials and supplies,
22 traveling expenses, training, motor vehicle supplies and
23 repairs, freight, express and cartage, postage, telephones and
24 telegraph rentals and toll charges, newspaper advertising and
25 notices, public advertising by or through any medium, fuel,
26 light, heat, power and water, minor construction and renovation,
27 repairs or reconstruction of equipment, buildings and
28 facilities, rent of real estate and equipment, premiums on
29 workmen's compensation, insurance premiums on policies of
30 liability insurance, insurance premiums on medical payment

1 insurance and surety bonds for volunteer workers, premiums on
2 employee group life insurance and employee and retired employee
3 group hospital and medical insurance, payment of Commonwealth
4 share of Social Security taxes and unemployment compensation
5 costs for State employees, the purchase of replacement or
6 additional equipment and machinery and all other incidental
7 costs and expenses, including payment to the Department of
8 General Services of mileage and other charges for the use of
9 automobiles and rental payments for permanently assigned
10 automobiles and of expenses or costs of services incurred
11 through the Purchasing Fund. The term "expenses" also shall
12 include the medical costs for the treatment of inmates of State
13 institutions when the inmate must be transferred to an outside
14 hospital: Provided, That in no case shall the State institution
15 pay more for patient care than that provided under the State
16 medical assistance program.

17 Section 103. Abbreviations.--The following abbreviations
18 when used in this act shall have the meanings given to them in
19 this section unless the context clearly indicates otherwise:

20 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
21 Services Block Grant.

22 "ADA." Anti-Drug Abuse.

23 "AFDC." Aid to Families with Dependent Children.

24 "ARC." Appalachian Regional Commission.

25 "BG." Block grant.

26 "BVS." Blind and Visual Services.

27 "CSBG." Community Services Block Grant.

28 "DOE." Department of Energy.

29 "ECIA." Education Consolidation and Improvement Act.

30 "ECIBG." Education Consolidation and Improvement Block

1 Grant.

2 "EDA." Economic Development Administration.

3 "EEOC." Equal Employment Opportunity Commission.

4 "EPA." Environmental Protection Agency.

5 "EPCA." Energy Policy and Conservation Act.

6 "ESEA." Elementary and Secondary Education Act.

7 "FEMA." Federal Emergency Management Agency.

8 "FUTA." Federal Unemployment Tax Act.

9 "GED." General Education Development.

10 "HUD." Department of Housing and Urban Development.

11 "JTPA." Job Training Partnership Act.

12 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

13 "LSCA." Library Services Construction Act.

14 "LWCF." Land and Water Conservation Fund.

15 "MCHSBG." Maternal and Child Health Services Block Grant.

16 "MH/MR." Mental Health/Mental Retardation Services.

17 "NCHS." National Center for Health Statistics.

18 "NPDES." National Pollutant Discharge Elimination System.

19 "NSF." National Science Foundation.

20 "PAFE." Pennsylvania Agricultural Foods Exposition.

21 "PEP." Pennsylvania Employment Program.

22 "PHHSBG." Preventive Health and Health Services Block Grant.

23 "PHRC." Pennsylvania Human Relations Commission.

24 "SCDBG." Small Communities Development Block Grant.

25 "SDA." Service Delivery Area.

26 "SSA." Social Security Act.

27 "SSBG." Social Services Block Grant.

28 "VA." Veterans' Administration.

29 "YDC." Youth Development Center.

30 Section 104. State appropriations.--(a) General Fund.--

1 (1) The following sums set forth in this act, or as much
2 thereof as may be necessary, are hereby specifically
3 appropriated from the General Fund to the several hereinafter
4 named agencies of the Executive, Legislative and Judicial
5 Departments of the Commonwealth for the payment of salaries,
6 wages or other compensation and travel expenses of the duly
7 elected or appointed officers and employees of the
8 Commonwealth, for the payment of fees for contractual
9 services rendered, for the purchase or rental of goods and
10 services, printing, public advertising by or through any
11 medium, equipment, land and buildings and for payment of any
12 other expenses, as provided by law or by this act, necessary
13 for the proper conduct of the duties, functions and
14 activities and for the purposes hereinafter set forth for the
15 fiscal year beginning July 1, 1989, and for the payment of
16 bills incurred and remaining unpaid at the close of the
17 fiscal year ending June 30, 1989.

18 (2) The following sums, or as much thereof as may be
19 necessary, are hereby appropriated from the General Fund for
20 the Pennsylvania Drug and Alcohol Abuse Initiative in Part
21 III to the hereinafter named agencies of the Commonwealth for
22 the payment of fees for contractual services rendered, for
23 the purchase or rental of goods and services and for the
24 payment of any other expenses, as provided by law or by this
25 act, necessary for the proper conduct of the duties,
26 functions and activities and for the purposes hereinafter set
27 forth for the fiscal year beginning July 1, 1989.

28 (b) Lottery Fund.--The following sums set forth in this act,
29 or as much thereof as may be necessary, are hereby specifically
30 appropriated from the Lottery Fund to the several hereinafter

1 named agencies of the Executive Department of the Commonwealth
2 for the payment of fees for contractual services rendered, for
3 the purchase or rental of goods and services and for payment of
4 any other expenses, as provided by law or by this act, necessary
5 for the proper conduct of the duties, functions and activities
6 and for the purposes hereinafter set forth for the fiscal year
7 beginning July 1, 1989, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 1989.

10 (c) Pennsylvania Economic Revitalization Fund.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the
13 Pennsylvania Economic Revitalization Fund to the several
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of fees for contractual services
16 rendered, for the purchase or rental of goods and services and
17 for the payment of any other expenses, as provided by law or by
18 this act, necessary for the proper conduct of the duties,
19 functions and activities and for the purposes hereinafter set
20 forth for the fiscal year beginning July 1, 1989, and for the
21 payment of bills incurred and remaining unpaid at the close of
22 the fiscal year ending June 30, 1989.

23 (d) Energy Conservation and Assistance Fund.--The following
24 sums set forth in this act, or as much thereof as may be
25 necessary, are hereby specifically appropriated from the Energy
26 Conservation and Assistance Fund to the several hereinafter
27 named agencies of the Executive Department of the Commonwealth
28 for the payment of fees for contractual services rendered, for
29 the purchase or rental of goods and services and for the payment
30 of any other expenses, as provided by law or by this act,

1 necessary for the proper conduct of the duties, functions and
2 activities and for the purposes hereinafter set forth for the
3 fiscal year beginning July 1, 1989, and for the payment of bills
4 incurred and remaining unpaid at the close of the fiscal year
5 ending June 30, 1989.

6 (e) Judicial Computer System Augmentation Account.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 Restricted Receipt Account established within the General Fund
10 known as the Judicial Computer System Augmentation Account to
11 the Judicial Department of the Commonwealth for the payment of
12 fees for contractual services rendered, for the purchase or
13 rental of goods and services and for the payment of any other
14 expenses, as provided by law or by this act, necessary for the
15 proper conduct of the duties, functions and activities and for
16 the purposes hereinafter set forth for the fiscal year beginning
17 July 1, 1989, and for the payment of bills incurred and
18 remaining unpaid at the close of the fiscal year ending June 30,
19 1989.

20 (f) Emergency Medical Services Operating Fund.--The
21 following sums set forth in this act, or as much thereof as may
22 be necessary, are hereby specifically appropriated from the
23 Emergency Medical Services Operating Fund to the several
24 hereinafter named agencies of the Executive Department of the
25 Commonwealth for the payment of fees for contractual services
26 rendered, for the purchase or rental of goods and services and
27 for the payment of any other expenses, as provided by law or by
28 this act, necessary for the proper conduct of the duties,
29 functions and activities and for the purposes hereinafter set
30 forth for the fiscal year beginning July 1, 1989, and for the

1 payment of bills incurred and remaining unpaid at the close of
2 the fiscal year ending June 30, 1989.

3 (g) State Stores Fund.--The following sums set forth in this
4 act, or as much thereof as may be necessary, are hereby
5 specifically appropriated from the State Stores Fund to the
6 hereinafter named agency of the Executive Department of the
7 Commonwealth for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 1989, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 1989.

15 (h) Motor License Fund.--The following sums, or as much
16 thereof as may be necessary, are hereby appropriated from the
17 Motor License Fund to the hereinafter named agencies of the
18 Commonwealth for the payment of salaries, wages and other
19 compensation and travel expenses of the duly elected or
20 appointed officers and employees of the Commonwealth, for
21 contractual services and other expenses necessary for the proper
22 conduct of the duties, functions and activities for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 1989, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 1989.

26 (i) Aviation Restricted Revenue Account.--The following
27 sums, or as much thereof as may be necessary, are hereby
28 appropriated from the Aviation Restricted Revenue Account in the
29 Motor License Fund to the hereinafter named agencies of the
30 Commonwealth for the purposes set forth herein for the fiscal

1 year beginning July 1, 1989, and for the payment of bills
2 incurred and remaining unpaid at the close of the fiscal year
3 ending June 30, 1989.

4 Section 105. Federal augmentation appropriations.--The
5 following Federal augmentation appropriations set forth in this
6 act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Federal augmentation funds to
8 the several hereinafter named agencies of the Executive and
9 Judicial Departments of the Commonwealth for the payment of the
10 expenses of implementing and carrying out the programs stated
11 herein for the fiscal year beginning July 1, 1989, and for the
12 payment of bills incurred and remaining unpaid at the close of
13 the fiscal year ending June 30, 1989. Unless otherwise stated,
14 the appropriations include any carryovers from the prior fiscal
15 year.

16 Section 106. Job Training Partnership Act appropriations.--
17 The following sums as set forth in this act, or as much thereof
18 as may be necessary, are hereby appropriated from the Job
19 Training Partnership Act (JTPA) funds to the several hereinafter
20 named agencies of the Executive Department of the Commonwealth
21 for the payment of the expenses of implementing and carrying out
22 the program stated herein for the fiscal year beginning July 1,
23 1989.

24 Section 107. Block grants.--(a) Appropriation.--The
25 following sums set forth in this act, or as much thereof as may
26 be necessary, are hereby specifically appropriated from the
27 block grant (BG) funds to the several hereinafter named agencies
28 of the Executive Department of the Commonwealth for the
29 purposes, and under the restrictions, for which the funds are
30 provided for the fiscal year beginning July 1, 1989.

1 (b) Small Communities Development Block Grant.--The Small
2 Communities Development Block Grant (SCDBG) is to assist small
3 cities and communities that have a high concentration of
4 impoverished citizens and substandard housing to expand their
5 low and moderate income housing opportunities and to meet
6 community development needs.

7 (c) Community Services Block Grant.--The Community Services
8 Block Grant (CSBG) is to provide a range of services and
9 activities having a measurable and potentially major impact on
10 the causes of poverty in the community or those areas of the
11 community where poverty is a particularly acute problem. In
12 addition, new focus may be placed on the unemployed, both old
13 and new. Local agencies may lower their eligibility requirements
14 for recipients to three months to allow greater flexibility to
15 assure proper consideration of each recipient.

16 (d) Education Consolidation and Improvement Block Grant.--
17 The Education Consolidation and Improvement Block Grant (ECIBG)
18 will be used for the administration and provision of education
19 programs in accordance with the requirements of the Omnibus
20 Budget Reconciliation Act of 1981.

21 (e) Preventive Health and Health Services Block Grant.--The
22 Preventive Health and Health Services Block Grant (PHHSBG) is
23 for the provision of preventive health and other health services
24 related to emergency medical comprehensive public health,
25 hypertension, fluoridation, health education, risk reduction,
26 home health, rape crisis and rodent control.

27 (f) Maternal and Child Health Services Block Grant.--The
28 Maternal and Child Health Services Block Grant (MCHSBG) is to
29 assure mothers and children access to quality maternal and child
30 health services, to reduce infant mortality and the incidence of

1 preventable disease and handicapping conditions among children,
2 to provide rehabilitative services for blind and disabled
3 individuals under the age of 16 receiving Supplemental Security
4 Income benefits and to provide medical services for children
5 with crippling conditions.

6 (g) Alcohol and Drug Abuse and Mental Health Services Block
7 Grant.--The Alcohol and Drug Abuse and Mental Health Services
8 Block Grant (ADAMHSBG) will be used for the administration and
9 provision of drug and alcohol abuse services and community
10 mental health services in accordance with the requirements of
11 the Omnibus Budget Reconciliation Act of 1981.

12 (h) Low-Income Home Energy Assistance Block Grant.--The Low-
13 Income Home Energy Assistance Block Grant (LIHEABG) is to help
14 lessen the impact of the high cost of energy on low-income
15 families and individuals.

16 (i) Social Services Block Grant.--The Social Services Block
17 Grant (SSBG) is for the provision of social services to eligible
18 persons.

19 PART II

20 GENERAL FUND AND FEDERAL APPROPRIATIONS

21 FOR 1989-1990

22 SUBPART A

23 EXECUTIVE DEPARTMENT

24 Section 201. Governor.--The
25 following amounts are appropriated to
26 the Governor:

Federal	State
---------	-------

27 For the Office of the Governor:
28 including the maintenance of the
29 Governor's Home, the expense of
30 entertainment of official guests and

1 members of the General Assembly and
 2 the Judiciary, participation in the
 3 Governor's Conference, the expenses of
 4 the Executive Board, and the payment
 5 of traveling expenses of persons other
 6 than employees of the Commonwealth
 7 appointed by the Governor to represent
 8 or otherwise serve the Commonwealth.

9 State appropriation..... 6,201,000

10 Section 202. Executive Offices.--

11 The following amounts are appropriated
 12 to the Executive Offices:

	Federal	State
13 For the Governor's Action Center.		
14 State appropriation.....		325,000
15 For the Office of Administration.		
16 State appropriation.....		4,871,000
17 For the Inspector General.		
18 State appropriation.....		1,873,000
19 For the Office of the Budget.		
20 State appropriation.....		23,783,000

21 The following JTPA amounts, or as
 22 much thereof as may be necessary, are
 23 hereby specifically appropriated for
 24 general government operations:

25 (1) "Job Training Partnership Act
 26 - Program Accountability" - To provide
 27 accounting and auditing services for
 28 program accountability of the job
 29 training partnership.

30 Federal appropriation..... 888,000

1 For costs resulting from Federal
2 audits of Social Security Sick Pay
3 recovery for 1984 and State Workmen's
4 Insurance Fund and Medical/Hospital
5 Reserves for the period July 1983 to
6 June 1986.

7 State appropriation..... 5,051,000

8 For the Integrated Central System.

9 State appropriation..... 3,694,000

10 For the Pennsylvania Human
11 Relations Commission.

12 State appropriation..... 7,043,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for administration:

19 (1) "EEOC - Special Project Grant"

20 - To undertake, identify and eliminate
21 discrimination in employment due to
22 race, color, religion, sex, ancestry
23 or national origin in hiring,
24 recruitment, placement, promotion,
25 referral, transfer, layoff, discharge
26 and other employment practices.

27 Federal appropriation..... 1,250,000

28 (2) "HUD - Special Project Grant"

29 - For the development of a complaint-
30 processing capability sufficient to

1 enable PHRC to process all housing
2 discrimination complaints under its
3 jurisdiction.

4 Federal appropriation..... 211,000

5 For grants to the arts.

6 State appropriation..... 12,000,000

7 The following Federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to supplement the sum
11 appropriated from Commonwealth
12 revenues for grants to the arts:

13 (1) "National Endowment for the
14 Arts - Basic State Grant" - For grants
15 to the arts.

16 Federal appropriation..... 556,000

17 For the Council on the Arts.

18 State appropriation..... 810,000

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for the Council on the Arts:

25 (1) "National Endowment for the
26 Arts - Basic State Grant" - To provide
27 administrative funds in order to
28 assist State arts agencies throughout
29 the State to improve the operating
30 efficiency of arts organizations.

1	Federal appropriation.....	50,000
2	For the Pennsylvania Commission for	
3	Women.	
4	State appropriation.....	247,000
5	For the Pennsylvania Energy Office.	
6	State appropriation.....	1,691,000
7	The following Federal augmentation	
8	amounts, or as much thereof as may be	
9	necessary, are hereby specifically	
10	appropriated to supplement the sum	
11	appropriated from Commonwealth	
12	revenues for administration:	
13	(1) "DOE - Energy Extension	
14	Services" - For the development of a	
15	system to transfer energy-saving	
16	technology to local governments.	
17	Federal appropriation.....	148,000
18	(2) "State Energy Conservation	
19	Plan (EPCA)" - For the implementation	
20	of the State Energy Conservation Plan,	
21	including energy audits, conservation	
22	techniques and continued funding of	
23	the Pennsylvania Energy Centers.	
24	Federal appropriation.....	358,000
25	(3) "Institutional Conservation	
26	Program" - For administrative costs	
27	associated with the Institutional	
28	Conservation Program.	
29	Federal appropriation.....	200,000
30	(4) "HUD - Energy Conservation and	

1 Solar Bank" - To provide financial
2 assistance to single-family and
3 multiunit residential building owners
4 for installation of cost-effective
5 energy efficiency and/or passive solar
6 improvements.

7 Federal appropriation..... 90,000

8 For the Pennsylvania Energy
9 Development Authority. Of this amount,
10 \$780,000 shall be used for grants,
11 loans and venture capital on
12 bituminous coal projects and the
13 operation of pilot projects and the
14 funding of research projects
15 concerning the control of air
16 pollution related to bituminous coal
17 use; \$520,000 shall be allocated to
18 the coal development program to
19 promote, develop, and otherwise
20 encourage the use of Pennsylvania
21 anthracite coal resources, including
22 grants for small producer technical
23 assistance, marketing communications
24 development, technical assistance and
25 development of indigenous fuel content
26 through marketing demonstration at
27 utility, education and industry
28 facilities, and research development.

29 State appropriation..... 1,500,000

30 For the Juvenile Court Judges

1	Commission.	
2	State appropriation.....	517,000
3	For the Crime Victim's Compensation	
4	Board.	
5	State appropriation.....	588,000
6	The following Federal augmentation	
7	amounts, or as much thereof as may be	
8	necessary, are hereby specifically	
9	appropriated to supplement the sum	
10	appropriated from Commonwealth	
11	revenues for the Crime Victim's	
12	Compensation Board:	
13	(1) "Crime Victims' Payments" -	
14	For payment of awards by the Crime	
15	Victim's Compensation Board from the	
16	Federal Victims of Crime Act.	
17	Federal appropriation.....	701,000
18	For the State Health Facility	
19	Hearing Board.	
20	State appropriation.....	183,000
21	For health care arbitration panels.	
22	State appropriation.....	528,000
23	For the Public Employee Retirement	
24	Study Commission.	
25	State appropriation.....	500,000
26	For payment of ceremonies in	
27	recognition of the Distinguished	
28	Daughters of Pennsylvania.	
29	State appropriation.....	5,000
30	For the Pennsylvania Commission on	

1 Crime and Delinquency.

2 State appropriation..... 2,073,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for administration:

9 (1) "Plan for Juvenile Justice" -
10 For development and administration of
11 a comprehensive Statewide plan for
12 juvenile justice in accordance with
13 the Juvenile Justice and Delinquency
14 Prevention Act of 1974.

15 Federal appropriation..... 150,000

16 (2) "Anti-Drug Abuse Law
17 Enforcement Administration."

18 Federal appropriation..... 245,000

19 (3) "Offender-Based Transaction
20 Statistics" - To produce a computer
21 record of criminal case disposition in
22 Pennsylvania for national research
23 study.

24 Federal appropriation..... 3,000

25 (4) "Law Enforcement Management
26 and Information System."

27 Federal appropriation..... 50,000

28 The following Federal augmentation
29 amounts, or as much thereof as may be
30 necessary, are hereby specifically

1 appropriated to the Pennsylvania
2 Commission on Crime and Delinquency
3 for Anti-Drug Abuse Law Enforcement:
4 (1) "Anti-Drug Abuse - Law
5 Enforcement."
6 Federal appropriation..... 6,000,000
7 For a program for residential
8 services for psychiatrically impaired
9 substance abusers who have been
10 referred by the criminal justice
11 system at Eagleville Hospital.
12 State appropriation..... 300,000
13 For the Office of General Counsel.
14 State appropriation..... 1,642,000
15 For payments of grants to political
16 subdivisions to assist in the
17 improvement of juvenile probation
18 services.
19 State appropriation..... 3,239,000
20 For the Milrite Council.
21 State appropriation..... 240,000
22 For Labor-Management Committees.
23 State appropriation..... 825,000
24 To the Drug Policy Council for
25 administration of the Anti-Drug Abuse
26 Law Enforcement Program.
27 State appropriation..... 96,000
28 Section 203. Lieutenant
29 Governor.--The following amounts are
30 appropriated to the Lieutenant

1	Governor:	Federal	State
2	For the Office of the Lieutenant		
3	Governor, including payment of		
4	expenses of the residence at the		
5	Edward Martin Military Reservation.		
6	State appropriation.....		643,000
7	For the Board of Pardons.		
8	State appropriation.....		217,000
9	For a portrait of the former		
10	Lieutenant Governor.		
11	State appropriation.....		3,000
12	Section 204. Attorney General.--		
13	The following amounts are appropriated		
14	to the Attorney General:	Federal	State
15	For general government operations		
16	of the Office of Attorney General.		
17	State appropriation.....		25,312,000
18	The following Federal augmentation		
19	amounts, or as much thereof as may be		
20	necessary, are hereby specifically		
21	appropriated to supplement the sum		
22	appropriated from Commonwealth		
23	revenues for general government		
24	operations:		
25	(1) "State Medicaid Fraud Control		
26	Units" - For a Medicaid Fraud Control		
27	Program.		
28	Federal appropriation.....	2,230,000	
29	For trials resulting from		
30	indictments by multicounty grand		

1 juries.

2 State appropriation..... 110,000

3 For Drug Law Enforcement.

4 State appropriation..... 6,417,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth

10 revenues for Drug Law Enforcement:

11 (1) "Mobile Cooperative Task
12 Force" - To fund a task force
13 utilizing undercover agents across the
14 State targeting drug trafficking among
15 school students and clandestine drug
16 processing labs.

17 Federal appropriation..... 411,000

18 (2) "Technical Assistance" - To
19 fund an attorney who provides
20 technical assistance to local
21 prosecutors.

22 Federal appropriation..... 85,000

23 (3) "Financial Asset
24 Investigation" - To fund a program
25 that traces assets from criminal drug
26 activity.

27 Federal appropriation..... 206,000

28 (4) "Statewide Drug Prosecution
29 Program."

30 Federal appropriation..... 413,000

1 (5) "Clandestine Lab Model
2 Enforcement Program."
3 Federal appropriation..... 248,000
4 For hazardous waste prosecutions.
5 State appropriation..... 1,448,000
6 Section 205. Auditor General.--The
7 following amounts are appropriated to
8 the Auditor General: Federal State
9 For the Department of the Auditor
10 General for auditing, annually,
11 periodically or specially, the affairs
12 of any department, board or commission
13 which is supported out of the General
14 Fund, district justices, other fining
15 offices, Volunteer Firemen's Relief
16 Association Funds and the offices of
17 elected State officials and for the
18 proper auditing of appropriations for
19 or relating to public assistance,
20 including any Federal sums
21 supplementing such appropriations.
22 State appropriation..... 33,263,000
23 For the Board of Claims.
24 State appropriation..... 1,171,000
25 For transfer to the Supplemental
26 State Assistance Fund for Municipal
27 Pension System State Aid.
28 State appropriation..... 17,481,000
29 Section 206. Treasury
30 Department.--The following amounts are

1	appropriated to the Treasury		
2	Department:	Federal	State
3	For general government operations		
4	of the Treasury Department.		
5	State appropriation.....		14,735,000
6	For the Board of Finance and		
7	Revenue.		
8	State appropriation.....		1,029,000
9	For support of the Council of State		
10	Governments to be paid to the order of		
11	the Executive Director of the Council		
12	of State Governments who shall file an		
13	accounting of such expenses with the		
14	Auditor General.		
15	State appropriation.....		128,000
16	For support of the Great Lakes		
17	Commission and the Great Lakes Council		
18	of Governors to be paid on requisition		
19	of the commissioners and the Executive		
20	Director of the Great Lakes Council of		
21	Governors who shall file an accounting		
22	with the Auditor General.		
23	State appropriation.....		60,000
24	For support of the National		
25	Conference of State Legislatures to be		
26	paid on requisition of the Executive		
27	Director who shall file an accounting		
28	with the Auditor General.		
29	State appropriation.....		142,000
30	For the Council of State		

1 Governments, Lexington, Kentucky, in
2 trust for the State and Local Legal
3 Center, Washington, D.C.

4 State appropriation..... 8,000

5 For support of the Education
6 Commission of the States to be paid to
7 the order of the Executive Director of
8 the Education Commission of the States
9 who shall file an accounting of such
10 expenses with the Auditor General.

11 State appropriation..... 71,000

12 For support of the Governmental
13 Accounting Standards Board to be paid
14 on requisition with an accounting to
15 be filed with the Auditor General.

16 State appropriation..... 40,000

17 For support of the Advisory
18 Commission on Intergovernmental
19 Relations to be paid on requisition of
20 the Executive Director who shall file
21 an accounting of such expenses with
22 the Auditor General.

23 State appropriation..... 9,000

24 For support of the National
25 Governors' Association to be paid on
26 requisition of the Executive Director
27 who shall file an accounting of such
28 expenses with the Auditor General.

29 State appropriation..... 121,000

30 For the Coalition of Northeastern

1	Governors.	
2	State appropriation.....	85,000
3	For the Northeast-Midwest	
4	Institute.	
5	State appropriation.....	63,000
6	For payment of the difference	
7	between the interest earned by the	
8	moneys in the Agricultural College	
9	Land Scrip Fund and in the State	
10	College Experimental Farm Fund and the	
11	interest guaranteed by the	
12	Commonwealth of Pennsylvania to	
13	Pennsylvania State University.	
14	State appropriation.....	16,000
15	For publishing statements of the	
16	General Fund and other funds of the	
17	Commonwealth.	
18	State appropriation.....	40,000
19	For compensation of the	
20	Commonwealth's Loan and Transfer Agent	
21	for services and expenses in	
22	connection with the registration,	
23	transfer and payment of interest on	
24	bonds of the Commonwealth and other	
25	services required to be performed by	
26	the Loan and Transfer Agent.	
27	State appropriation.....	225,000
28	For payment of legal fees,	
29	publication of advertisements, costs	
30	of engraving and other expenses	

1 incurred in issuing of tax
2 anticipation notes.

3 State appropriation..... 170,000

4 For general obligation debt service
5 or to pay all arbitrage rebates to the
6 Federal Government required under
7 section 148 of the Internal Revenue
8 Code of 1986 (Public Law 99-514, 26
9 U.S.C. § 1 et seq.).

10 State appropriation..... 416,575,000

11 For payment of law enforcement
12 officers' death benefits.

13 State appropriation..... 350,000

14 Section 207. Department of
15 Aging.--The following amounts are
16 appropriated to the Department of
17 Aging:

	Federal	State
18 For transitional care.		
19 State appropriation.....		1,500,000
20 For family care-giver support.		
21 State appropriation.....		2,300,000

22 Section 208. Department of
23 Agriculture.--The following amounts
24 are appropriated to the Department of
25 Agriculture:

	Federal	State
26 For general government operations 27 of the Department of Agriculture.		
28 State appropriation.....		17,939,000

29 The following Federal augmentation
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for general government
5 operations:

6 (1) "Pennsylvania Plant Pest
7 Detection System" - To provide timely
8 plant pest occurrence information to
9 growers and to protect the consumer
10 from plant losses.

11 Federal appropriation..... 32,000

12 (2) "Poultry Grading Service" -
13 For voluntary grading of egg products,
14 poultry and rabbits; mandatory
15 inspection of egg products; regulatory
16 surveillance inspection of shell egg
17 handlers and records.

18 Federal appropriation..... 116,000

19 (3) "Diagnostic Laboratory
20 Services" - For diagnostic tests and
21 other laboratory services mutually
22 agreed upon in accordance with the
23 standards established by the U.S.D.A.

24 Federal appropriation..... 32,000

25 (4) "Market News - Ornamental Crop
26 Reporting" - For development and
27 support of a marketing information
28 system.

29 Federal appropriation..... 20,000

30 (5) "Medicated Feed Mill

1 Inspection" - To inspect feed mills to
2 assure that animal feeds contain the
3 proper level of medication.

4 Federal appropriation..... 12,000

5 (6) "State Administrative Expenses
6 - Donated Foods" - To provide for the
7 adequate and proper analysis,
8 evaluation and monitoring of donated
9 food processing contracts. To provide
10 funds for justified expenses incurred
11 by the State food distribution
12 advisory council.

13 Federal appropriation..... 150,000

14 (7) "Household Commodity Program"
15 - To provide food to needy households.

16 Federal appropriation..... 2,300,000

17 (8) "Pseudorabies Pilot Project" -
18 To test blood samples collected from
19 market swine for pseudorabies so that
20 timely quarantines can be placed and
21 pseudorabies eradication started.

22 Federal appropriation..... 100,000

23 (9) "Pesticide Enforcement,
24 Certification, Training and Control
25 Program" - For implementation of the
26 Pennsylvania Pesticide Control Act of
27 1973, including the training, testing
28 and certification of pesticide
29 applications.

30 Federal appropriation..... 349,000

1	(10) "Farmers' Market Food	
2	Coupons."	
3	Federal appropriation.....	230,000
4	For the administration of the	
5	Agricultural Conservation Easement	
6	Program.	
7	State appropriation.....	98,000
8	For the diagnosing of diseases of	
9	livestock other than poultry.	
10	State appropriation.....	298,000
11	For diagnostic contracts with	
12	poultry laboratories.	
13	State appropriation.....	298,000
14	For a diagnostic and field	
15	investigation program of livestock and	
16	poultry diseases.	
17	State appropriation.....	228,000
18	For the development of a poultry	
19	disease surveillance program.	
20	State appropriation.....	171,000
21	For research into methods to	
22	improve and maintain the	
23	profitability, competitiveness and	
24	environmental aspects of Pennsylvania	
25	agriculture. No funds from this	
26	appropriation shall be used for	
27	marketing research or promotional	
28	activities.	
29	State appropriation.....	3,000,000
30	For the program of vaccination for	

1	Brucellosis.	
2	State appropriation.....	225,000
3	For research into the causes and	
4	treatment of Johne's Disease.	
5	State appropriation.....	131,000
6	For agricultural promotion,	
7	excluding urban farm market promotion.	
8	State appropriation.....	590,000
9	For payment of compensation to	
10	owners of animals destroyed in disease	
11	eradication program.	
12	State appropriation.....	399,000
13	For payment into the State Farm	
14	Products Show Fund. As a condition for	
15	the use of these funds, no	
16	expenditures may be made from this	
17	appropriation or from the State Farm	
18	Products Show Fund for any activities	
19	associated with the Pennsylvania	
20	Agricultural Foods Exposition (PAFE)	
21	unless such activities take place on	
22	the premises of the Farm Show Complex,	
23	Harrisburg, Pennsylvania.	
24	State appropriation.....	1,000,000
25	For payments to county fairs.	
26	State appropriation.....	3,750,000
27	For development and operation of an	
28	open livestock show, including cattle,	
29	swine, sheep and horses.	
30	State appropriation.....	152,000

1 For planning and staging of an open
2 dairy show.

3 State appropriation..... 90,000

4 For promotion and holding of annual
5 local, regional and State 4-H Clubs
6 and Future Farmers of America dairy
7 shows.

8 State appropriation..... 36,000

9 The department may make allocations
10 of the above three appropriations as
11 it deems appropriate to an association
12 whose purposes are in accord with the
13 purposes and intent of the
14 appropriations, the funds so allocated
15 to be used for the development and
16 operation of livestock, dairy and
17 Junior Dairy Shows in the Pennsylvania
18 Farm Show Complex: Provided, That the
19 funds allocated by the department
20 shall only be used for the specific
21 items approved by the department in
22 advance.

23 For planning and staging ten annual
24 4-H Club Horse and Pony Shows and one
25 Statewide show to be held in the fall
26 as preliminary to the Keystone
27 International Livestock Show.

28 State appropriation..... 41,000

29 For grants to counties for the
30 purchase of food to be provided to

1 needy persons in this Commonwealth.
 2 Counties shall submit a completed
 3 application for funds or designate a
 4 regional food bank or county
 5 coordinating agency to complete the
 6 application process. If a county
 7 chooses not to participate in the
 8 program or designate a regional food
 9 bank or county coordinating agency to
 10 participate on its behalf by December
 11 31, 1989, then the county's allocation
 12 shall be granted to the regional food
 13 bank or county coordinating agency
 14 serving that county.

15 State appropriation..... 9,500,000

16 For a comprehensive rabies control
 17 and prevention program.

18 State appropriation..... 273,000

19 For mushroom promotion.

20 State appropriation..... 100,000

21 For local lead agency
 22 administrative costs of the Temporary
 23 Emergency Food Assistance Program.

24 State appropriation..... 250,000

25 For programs to encourage
 26 development of future farmers.

27 State appropriation..... 33,000

28 For an Emergency Apple Marketing
 29 Program.

30 State appropriation..... 100,000

1 Section 209. Department of
2 Commerce.--The following amounts are
3 appropriated to the Department of

4 Commerce: Federal State

5 For the general government
6 operations of the Department of
7 Commerce.

8 State appropriation..... 9,703,000

9 The following Federal augmentation
10 amounts, or as much thereof as may be
11 necessary, are hereby specifically
12 appropriated to supplement the sum
13 appropriated from Commonwealth
14 revenues for general government
15 operations:

16 (1) "ARC - State Technical
17 Assistance" - To conduct analysis and
18 feasibility of ARC projects prior to
19 their inception.

20 Federal appropriation..... 450,000

21 (2) "ARC - Response Team" - To
22 provide management consulting services
23 to companies receiving assistance from
24 the Governor's Response Team.

25 Federal appropriation..... 60,000

26 (3) "ARC - Worker's Compensation
27 Study" - To identify ways that costs
28 of the Pennsylvania Worker's
29 Compensation System could be reduced.

30 Federal appropriation..... 50,000

1 (4) "ARC - Export Partnership" -
2 To identify export opportunities for
3 Pennsylvania manufacturers.
4 Federal appropriation..... 300,000

5 (5) "ARC - Pennsylvania Welfare
6 Reform Program" - To fund a
7 demonstration program to assist
8 welfare-prone women to develop self-
9 employment opportunities.
10 Federal appropriation..... 300,000

11 (6) "ARC - Pennsylvania Hardwood
12 Initiative" - To support efforts to
13 strengthen hardwood utilization
14 efforts.
15 Federal appropriation..... 300,000

16 (7) "EDA - Planning Assistance" -
17 To undertake State economic planning
18 activities.
19 Federal appropriation..... 192,000

20 (8) "Self-Employment Alternatives"
21 - To develop a Self-Employment
22 Alternatives Program.
23 Federal appropriation..... 300,000

24 (9) "United States Agency for
25 International Development Technical
26 Assistance Program - Minority Export
27 Program" - To establish a Pennsylvania
28 Minority Export Development Technical
29 Assistance Program.
30 Federal appropriation..... 1,400,000

1 (10) "United States Small Business
2 Administration - Minority Report
3 Program" - To establish a Pennsylvania
4 Minority Export Development Technical
5 Assistance Program.

6 Federal appropriation..... 940,000

7 The following JTPA amounts, or as
8 much thereof as may be necessary, are
9 hereby specifically appropriated for
10 general government operations:

11 (1) "JTPA - Economic Planning" -
12 For job training activities relative
13 to overall economic development
14 efforts.

15 Federal appropriation..... 130,000

16 For international city projects.

17 State appropriation..... 100,000

18 For the purpose of marketing to
19 attract tourists and businesses to the
20 Commonwealth.

21 State appropriation..... 10,500,000

22 For tourist promotion assistance.

23 State appropriation..... 7,200,000

24 For payment of grants to recognized
25 industrial development agencies to
26 assist such agencies in the financing
27 of their operational costs for the
28 purposes of making studies, surveys
29 and investigations, the compilation of
30 data and statistics and in the

1	carrying out of planning and	
2	promotional programs.	
3	State appropriation.....	500,000
4	For the Pennsylvania Industrial	
5	Development Authority.	
6	State appropriation.....	12,500,000
7	For site development.	
8	State appropriation.....	1,000,000
9	For the payment of grants to	
10	Appalachian local development	
11	districts.	
12	State appropriation.....	850,000
13	For the payment of the	
14	Commonwealth's share of the costs of	
15	the operation of the Appalachian	
16	Regional Commission and the Office of	
17	the Appalachian State's Regional	
18	representative.	
19	State appropriation.....	350,000
20	For the Community Facilities	
21	Program.	
22	State appropriation.....	7,500,000
23	For the Ben Franklin Partnership	
24	Fund to promote, stimulate and	
25	encourage basic and applied scientific	
26	research and development and	
27	scientific and technological education	
28	in Pennsylvania.	
29	State appropriation.....	25,400,000
30	For site development of the former	

1	Jones and Laughlin property.	
2	State appropriation.....	1,000,000
3	For Pennports.	
4	State appropriation.....	12,050,000
5	For the Pennsylvania Minority	
6	Business Development Authority.	
7	State appropriation.....	2,000,000
8	For minority business technical	
9	assistance.	
10	State appropriation.....	250,000
11	For Small Business Development	
12	Centers.	
13	State appropriation.....	1,100,000
14	For payment into the Pennsylvania	
15	Economic Revitalization Fund.	
16	State appropriation.....	34,600,000
17	For the Pennsylvania Economic	
18	Development Financing Authority.	
19	State appropriation.....	250,000
20	For Federal procurement assistance.	
21	State appropriation.....	250,000
22	For a Pennsylvania horticultural	
23	exposition.	
24	State appropriation.....	200,000
25	For music theater.	
26	State appropriation.....	100,000
27	For hardwoods research and	
28	promotion.	
29	State appropriation.....	500,000
30	For the Steel Valleys Site	

1 Development and Action Program.

2 State appropriation..... 10,000,000

3 For an art center in cities of the

4 second class.

5 State appropriation..... 100,000

6 For North Washington economic

7 development.

8 State appropriation..... 100,000

9 Section 210. Department of

10 Corrections.--The following amounts

11 are appropriated to the Department of

12 Corrections: Federal State

13 For the State correctional

14 institutions.

15 State appropriation..... 304,192,000

16 The following Federal augmentation

17 amounts, or as much thereof as may be

18 necessary, are hereby specifically

19 appropriated to supplement the sum

20 appropriated from Commonwealth

21 revenues for the State correctional

22 institutions.

23 (1) "Maintenance of Federal

24 Inmates" - For maintenance of Federal

25 inmates in State correctional

26 institutions.

27 Federal appropriation..... 125,000

28 (2) "Mariel Cuban Inmate

29 Reimbursement."

30 Federal appropriation..... 160,000

1 (3) "Drug and Alcohol Treatment
2 Program Inventory" - To inventory and
3 evaluate drug and alcohol treatment
4 services.

5 Federal appropriation..... 40,000

6 (4) "Library Services" - For the
7 purchase of low-reading-level books.

8 Federal appropriation..... 30,000

9 (5) "Veterans Training" - For the
10 training of veterans employed in State
11 correctional institutions.

12 Federal appropriation..... 40,000

13 Section 211. Department of
14 Community Affairs.--The following

15 amounts are appropriated to the

16 Department of Community Affairs: Federal State

17 For general government operations
18 of the Department of Community
19 Affairs.

20 State appropriation..... 28,776,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for general government
27 operations:

28 (1) "ARC - Planning" - For the
29 administration expenses incurred in
30 managing the grant program to eligible

1 local planning agencies.

2 Federal appropriation..... 25,000

3 (2) "Administrative Costs of Land
 4 and Water Conservation Fund (LWCF)
 5 Projects" - For the costs of
 6 administering and maintaining LWCF
 7 projects in the State.

8 Federal appropriation..... 40,000

9 (3) "Folk Arts."

10 Federal appropriation..... 42,000

11 (4) "Folklife Resource Survey."

12 Federal appropriation..... 210,000

13 The following SCDBG amounts, or as
 14 much thereof as may be necessary, are
 15 hereby specifically appropriated for
 16 general government operations:

17 (1) To undertake the Small
 18 Communities Development Block Grant
 19 Program as enacted by the General
 20 Assembly.

21 Federal appropriation..... 65,000,000

22 (2) For administration of the
 23 SCDBG Program.

24 Federal appropriation..... 963,000

25 The following CSBG amounts, or as
 26 much thereof as may be necessary, are
 27 hereby specifically appropriated for
 28 general government operations:

29 (1) To provide a range of services
 30 and activities having a measurable and

1 potentially major impact on the causes
2 of poverty in the community or those
3 areas of the community where poverty
4 is a particularly acute problem, and
5 to provide grants to organizations
6 providing services to migrant and
7 seasonal farmworkers. In addition, new
8 focus may be placed on the unemployed,
9 both old and new. Local agencies may
10 lower their eligibility requirements
11 for recipients to three months to
12 allow greater flexibility to assure
13 proper consideration of each
14 recipient.

15 Federal appropriation..... 18,990,000

16 An amount equal to 90% of this
17 appropriation shall be used to fund
18 agencies meeting the requirements of
19 the Omnibus Budget Reconciliation Act
20 of 1981. In areas not served by
21 agencies meeting these requirements,
22 the department will utilize an
23 eligible agency to pass funds through
24 to local service agencies. The
25 department will continue to phase in a
26 formula distribution of funds. These
27 funds will be distributed on the basis
28 of prior year funding level, number of
29 persons whose income is at or below
30 125% of the Federal poverty line and

1 the number of unemployed persons. No
2 agency receiving funds under the
3 formula shall receive less than 90% of
4 its prior year funding level. If
5 insufficient funds are available,
6 distribution shall be on a pro rata
7 basis.

8 The department may require agencies
9 to submit work plans to the department
10 to determine that only eligible
11 services will be provided with these
12 funds. All decisions regarding which
13 of the qualified services shall be
14 provided shall be made by the local
15 agency. The department shall not
16 require nor prohibit the offering of
17 any specific service or type of
18 service.

19 (2) For administration and State
20 audit costs of the Community Services
21 Block Grant.

22	Federal appropriation.....	609,000
23	For a circuit riders program.	
24	State appropriation.....	250,000
25	For the Governor's Advisory	
26	Commission on Latino Affairs.	
27	State appropriation.....	200,000
28	For the payment of grants to local	
29	governments or regional councils of	
30	government to assist in developing and	

1 implementing cooperative agreements to
2 supply municipal services.

3 State appropriation..... 200,000

4 For the payment of grants to
5 counties, cities, boroughs, townships,
6 towns or regions for planning
7 assistance.

8 State appropriation..... 175,000

9 For grants for floodplain
10 management.

11 State appropriation..... 60,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for floodplain management:

18 (1) "FEMA - Technical Assistance
19 on Floodplain Management" - To provide
20 technical assistance to local
21 municipalities on floodplain
22 management matters.

23 Federal appropriation..... 125,000

24 For planning and implementation of
25 a Statewide manpower employment
26 assistance and training program and
27 for payments of grants to community
28 action agencies and to political
29 subdivisions and organizations for
30 social service programs.

1 State appropriation..... 2,736,000
2 For grants for housing and
3 redevelopment assistance as authorized
4 by the act of May 20, 1949 (P.L.1633,
5 No.493), known as the Housing and
6 Redevelopment Assistance Law. No more
7 than 20% of the amount herein
8 appropriated shall be allocated or
9 granted to any one political
10 subdivision. In addition, any funds
11 returned to the department from prior
12 year continuing appropriations for
13 housing and redevelopment assistance,
14 including interest and refunds, shall
15 be credited to the above
16 appropriation. Of this amount,
17 \$17,000,000 shall be used for economic
18 development.

19 State appropriation..... 37,000,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for housing and
26 redevelopment:

27 (1) "Temporary Housing - Superfund
28 Cleanup" - To provide temporary
29 housing to persons displaced during
30 toxic waste cleanup operations.

1	Federal appropriation.....	100,000	
2	(2) "DOE - Weatherization" - For		
3	supplies and personnel to be used in a		
4	program of home weatherization for		
5	low-income households.		
6	Federal appropriation.....	13,000,000	
7	(3) "Emergency Shelter for the		
8	Homeless."		
9	Federal appropriation.....	1,808,000	
10	(4) "Permanent Housing for		
11	Disabled Homeless" - For a program of		
12	permanent housing for disabled		
13	homeless.		
14	Federal appropriation.....	1,000,000	
15	For Neighborhood Housing Services		
16	Programs.		
17	State appropriation.....		250,000
18	For grants for housing and		
19	redevelopment assistance as authorized		
20	by the act of May 20, 1949 (P.L.1633,		
21	No.493), known as the Housing and		
22	Redevelopment Assistance Law, in areas		
23	designated as enterprise zones. No		
24	funds from this appropriation shall be		
25	distributed to any organization or		
26	agency other than a municipal		
27	government or a certified		
28	redevelopment authority created by a		
29	municipal government or governments		
30	under the provisions of the act of May		

1 24, 1945 (P.L.991, No.385), known as
2 the Urban Redevelopment Law, unless
3 specifically authorized by such
4 government or redevelopment authority.

5 State appropriation..... 7,250,000

6 In addition, any funds refunded to
7 the department from prior year
8 continuing appropriations for housing
9 and redevelopment in areas designated
10 as enterprise zones, including
11 interest and refunds, shall be added
12 to the above appropriation.

13 For a We the People Celebration.

14 State appropriation..... 500,000

15 For a Heritage Parks Program.

16 State appropriation..... 550,000

17 For assistance to distressed
18 communities.

19 State appropriation..... 3,750,000

20 For low interest loans to local
21 governments for purchasing capital
22 equipment, or for purchasing,
23 constructing, renovating or
24 rehabilitating facilities. Loans for
25 equipment shall not exceed \$50,000.
26 Loans for facilities may not exceed
27 \$100,000.

28 State appropriation..... 1,250,000

29 For a library in memory of William
30 Telek.

1 State appropriation..... 500,000

2 Section 212. Department of
3 Education.--The following amounts are
4 appropriated to the Department of

5 Education: Federal State

6 For general government operations
7 of the Department of Education,
8 including the development and
9 implementation of Statewide testing.

10 State appropriation..... 19,762,000

11 The following Federal augmentation
12 amounts, or as much thereof as may be
13 necessary, are hereby specifically
14 appropriated to supplement the sum
15 appropriated from Commonwealth
16 revenues for general government
17 operations:

18 (1) "Adult Basic Education -
19 Administration" - Administration
20 portion.

21 Federal appropriation..... 680,000

22 (2) "Education of Exceptional
23 Children" - Administration of the
24 initiation, expansion and improvement
25 of educational programs for
26 handicapped children.

27 Federal appropriation..... 3,591,000

28 (3) "ECIA Chapter (1) Programs -
29 Administration" - Administration of
30 ECIA Chapter (1) programs.

1	Federal appropriation.....	2,289,000
2	(4) "State Approving Agency (VA)"	
3	- To approve and supervise educational	
4	institutions and training of veterans.	
5	Federal appropriation.....	710,000
6	(5) "Food and Nutrition Service" -	
7	To administer all food nutrition	
8	programs, provide nutrition education	
9	and assess the need for nutrition	
10	services.	
11	Federal appropriation.....	3,000,000
12	(6) "Migrant Education -	
13	Administration" - To administer	
14	educational enrichment programs for	
15	migratory children.	
16	Federal appropriation.....	290,000
17	(7) "Emergency Immigrant Education	
18	Assistance" - To administer the	
19	program which provides school district	
20	funds for educational services to	
21	immigrant children.	
22	Federal appropriation.....	5,000
23	(8) "Civil Rights Technical	
24	Assistance and Training" - To provide	
25	technical assistance to desegregating	
26	school districts in adoption and	
27	implementation of desegregation plans.	
28	Federal appropriation.....	820,000
29	(9) "Vocational Education" - To	
30	administer the support of vocational	

1 education programs, construction of
2 vocational education facilities,
3 guidance counseling and ancillary
4 services such as teacher training and
5 program evaluation.

6 Federal appropriation..... 4,647,000

7 (10) "Transition Program for
8 Refugee Children" - To provide special
9 educational services to eligible
10 refugee children.

11 Federal appropriation..... 9,000

12 (11) "Parental Involvement."

13 Federal appropriation..... 300,000

14 (12) "Mathematics and Science
15 Teacher Training Administration" - To
16 administer the program which provides
17 financial assistance to school
18 districts to improve the skills of
19 teachers in math, science, foreign
20 language and computer learning.

21 Federal appropriation..... 750,000

22 (13) For initiation of a program
23 to identify and recruit previously
24 unidentified migrant students by
25 developing procedures to identify such
26 children, explaining why they have not
27 previously been identified, and
28 developing techniques to rectify
29 shortcomings in current identification
30 procedures.

1	Federal appropriation.....	100,000
2	(14) "Byrd Scholarship	
3	Administration" - To administer the	
4	scholarship program, including the	
5	outreach activities to publicize the	
6	program, the program and the selection	
7	of scholars.	
8	Federal appropriation.....	54,000
9	(15) "Project Learning Tree" - To	
10	train educators in the use of this	
11	curriculum which concerns	
12	environmental education.	
13	Federal appropriation.....	4,000
14	(16) "Aids Demonstration/Training"	
15	- To develop an AIDS demonstration and	
16	training program.	
17	Federal appropriation.....	404,000
18	(17) "Homeless Assistance."	
19	Federal appropriation.....	424,000
20	(18) "Homeless - Administration."	
21	Federal appropriation.....	125,000
22	(19) "Dropout Prevention -	
23	Appalachia."	
24	Federal appropriation.....	323,000
25	(20) "Workplace Literacy."	
26	Federal appropriation.....	749,000
27	(21) "Preschool Grant" - For	
28	administration and oversight of Public	
29	Law 99-457, Preschool Grant.	
30	Federal appropriation.....	850,000

1 (22) National Secondary Exchange
2 Program.
3 Federal appropriation..... 350,000

4 (23) Family-School Partnership
5 Program.
6 Federal appropriation..... 250,000

7 The following Federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to the Department of
11 Education for anti-drug abuse
12 activities:

13 (1) "Anti-Drug Abuse Education
14 Administration and other State Level
15 Activities."
16 Federal appropriation..... 1,409,000

17 (2) "Anti-Drug Abuse - Drug Free
18 Schools and Communities."
19 Federal appropriation..... 8,016,000

20 (3) "Anti-Drug Abuse - Special
21 Program for Drug Free Schools and
22 Communities."
23 Federal appropriation..... 6,510,000

24 The following JTPA amounts, or as
25 much thereof as may be necessary, are
26 hereby specifically appropriated to
27 supplement the sum appropriated from
28 Commonwealth revenues for general
29 government operations:

30 (1) "Job Training Partnership Act

1 - Linkage" - To conduct related
2 coordination/linkage activities as
3 stipulated in JTPA laws and
4 regulations.

5 Federal appropriation..... 1,089,000

6 The following ECIBG amounts, or as
7 much thereof as may be necessary, are
8 hereby specifically appropriated for
9 general government operations:

10 (1) For distribution to school
11 districts, based on applications, for
12 the following program areas: basic
13 skill development, education
14 improvement and support services and
15 special projects.

16 Federal appropriation..... 18,968,000

17 (2) For administration and State
18 audit costs of the Education
19 Consolidation and Improvement Block
20 Grant.

21 Federal appropriation..... 2,907,000

22 (3) For development of programs
23 and projects identified in ECIA
24 Chapter 1 Regulation - Basic Skills,
25 Innovative Programs and/or Special
26 Programs.

27 Federal appropriation..... 1,868,000

28 For the State Library, providing
29 reference services and administering
30 aid to public libraries.

1 State appropriation..... 2,928,000

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for the State Library:

8 (1) "Library Services -
9 Administration LSCA (I)" - To provide
10 library services and administer aid to
11 public libraries.

12 Federal appropriation..... 1,051,000

13 (2) "Nuclear Regulatory Commission
14 Documents Support Program" - To assist
15 in operating the local public
16 documents room housing large amounts
17 of materials related to three nuclear
18 power facilities in central
19 Pennsylvania.

20 Federal appropriation..... 13,000

21 (3) "Newspaper Projects" - To
22 support the development of a State
23 plan for newspaper bibliographic
24 control and microfilming.

25 Federal appropriation..... 189,000

26 For the Scranton State School for
27 the Deaf.

28 State appropriation..... 3,981,000

29 The following Federal augmentation
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for the Scranton State School
5 for the Deaf:

6 (1) "ESEA - Education for the
7 Handicapped - Scranton" - To modify 13
8 existing auditory training units.

9 Federal appropriation..... 59,000

10 (2) "National School Milk Lunch
11 Program - Scranton" - To supplement
12 the costs of providing milk and food
13 services at the Scranton State School
14 for the Deaf.

15 Federal appropriation..... 30,000

16 (3) "Life-Long Learning -
17 Scranton" - For Adult Basic Education.

18 Federal appropriation..... 11,000

19 (4) "Adult Basic Education -
20 Disabled Adults" - To provide basic
21 education and life skills for disabled
22 adults.

23 Federal appropriation..... 10,000

24 For the Scotland School for
25 Veterans' Children.

26 State appropriation..... 8,731,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth
2 revenues for the Scotland School for
3 Veterans' Children:

4 (1) "ESEA - Education for the
5 Disadvantaged - Scotland" - To provide
6 programs in remedial reading,
7 developmental and corrective reading,
8 remedial mathematics, environmental
9 education, summer school instruction
10 and home-life counseling.

11 Federal appropriation..... 500,000

12 (2) "National School Milk Lunch
13 Program - Scotland" - To supplement
14 the costs of providing milk and food
15 services at the Scotland School for
16 Veterans' Children.

17 Federal appropriation..... 250,000

18 For the Thaddeus Stevens State
19 School of Technology.

20 State appropriation..... 4,333,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for the Thaddeus Stevens
27 State School of Technology:

28 (1) "Vocational Education" - To
29 update and upgrade equipment and
30 expansion to serve additional clients.

1	Federal appropriation.....	50,000
2	For a conservatory leadership	
3	school.	
4	State appropriation.....	30,000
5	For payment of the equalized	
6	subsidy for basic education to school	
7	districts: Provided, That the	
8	Secretary of Education, with the	
9	approval of the Governor, may make	
10	payments from this appropriation in	
11	advance of the due date prescribed by	
12	law to school districts which are	
13	financially handicapped, whenever he	
14	shall deem it necessary to make such	
15	advance payments to enable the school	
16	districts to keep their public schools	
17	open, including minimum teacher	
18	salaries.	
19	State appropriation.....	2,661,268,000
20	For remediation programs. These	
21	funds shall be distributed pursuant to	
22	section 1511.1 of the Public School	
23	Code of 1949.	
24	State appropriation.....	17,251,000
25	To support the School Performance	
26	Incentive Program.	
27	State appropriation.....	5,000,000
28	For teacher development programs.	
29	State appropriation.....	1,500,000
30	For adult literacy programs.	

1	State appropriation.....	7,000,000
2	For payments on account of annual	
3	rental or sinking fund charges on	
4	school buildings.	
5	State appropriation.....	142,800,000
6	For payments on account of pupil	
7	transportation.	
8	State appropriation.....	212,900,000
9	For payments on account of	
10	nonpublic school transportation.	
11	State appropriation.....	12,950,000
12	For payments on account of special	
13	education of exceptional children in	
14	public schools. This amount includes	
15	\$99,000,000 for the prior year program	
16	reconciliation to school districts,	
17	\$50,000,000 of which shall be paid by	
18	August 1, 1989, the remainder shall be	
19	paid no later than December 1, 1989.	
20	State appropriation.....	447,340,000
21	For payments for Early Intervention	
22	- Handicapped Children.	
23	State appropriation.....	14,800,000
24	For payments on account of	
25	homebound instruction.	
26	State appropriation.....	475,000
27	For payment for tuition to school	
28	districts providing education to	
29	nonresident orphaned children placed	
30	in private homes by the court and	

1 nonresident inmates of children's
2 institutions.
3 State appropriation..... 16,000,000
4 For payments of annual fixed
5 charges to school districts in lieu of
6 taxes for land acquired by the
7 Commonwealth for water conservation or
8 flood prevention.
9 State appropriation..... 80,000
10 For payment for maintenance of
11 summer schools for school-age children
12 of migrant laborers.
13 State appropriation..... 200,000
14 To provide grants to school
15 districts to assist in meeting the
16 matching requirements of Federal
17 grants received under Federal programs
18 for the education of the disadvantaged
19 where such programs meet criteria
20 established by the Department of
21 Education.
22 State appropriation..... 1,000,000
23 For special education - approved
24 private schools.
25 State appropriation..... 56,100,000
26 For annual payments, not to exceed
27 \$500 per student, to institutions of
28 higher learning for defraying the
29 expenses of deaf or blind students.
30 State appropriation..... 50,000

1 For payment of the Commonwealth's
2 share of the approved operating costs
3 and lease payments of intermediate
4 units.
5 State appropriation..... 13,500,000
6 For grants to school districts to
7 assist in meeting Federal matching
8 requirements for grants received under
9 the Federal Child Nutrition Act and to
10 aid in providing a food program for
11 needy children.
12 State appropriation..... 11,738,000
13 For payment of the Commonwealth's
14 share of Federal Social Security taxes
15 for public school employees.
16 State appropriation..... 200,823,000
17 For payment of required
18 contribution into the Contingent
19 Reserve and Supplemental Accounts of
20 the Public School Employees'
21 Retirement Fund.
22 State appropriation..... 541,266,000
23 For programs of education and
24 training at youth development centers.
25 State appropriation..... 4,852,000
26 For educational and training
27 programs at the State-owned adult
28 correctional institutions.
29 State appropriation..... 6,887,000
30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for education programs at
6 State-owned correctional institutions:

7 (1) "Correctional Education" - To
8 provide educational needs and related
9 services for adults and children in
10 State correctional institutions.

11 Federal appropriation..... 1,245,000

12 For payments to private residential
13 rehabilitative institutions.

14 State appropriation..... 500,000

15 For education of indigent children
16 at charitable hospitals.

17 State appropriation..... 100,000

18 For payments to school districts to
19 replace moneys previously paid from
20 the State Horse Racing and State
21 Harness Racing Funds.

22 State appropriation..... 3,500,000

23 For dropout prevention programs.

24 State appropriation..... 1,000,000

25 For services to nonpublic schools.

26 State appropriation..... 48,859,000

27 For textbooks for nonpublic
28 schools.

29 State appropriation..... 9,408,000

30 For student supplies for nonpublic

1	schools.	
2	State appropriation.....	5,545,000
3	For programs to meet the needs of	
4	pregnant and parenting teenagers.	
5	State appropriation.....	928,000
6	For a comprehensive reading	
7	program.	
8	State appropriation.....	300,000
9	For grants to public libraries for	
10	the development and improvement of a	
11	Statewide system of libraries and	
12	library services, including State aid	
13	to local libraries, county libraries,	
14	district library centers and regional	
15	library resource centers.	
16	State appropriation.....	22,145,000
17	To provide aid to the Free Library	
18	of Philadelphia and the Carnegie	
19	Library of Pittsburgh to meet the	
20	costs incurred in serving as regional	
21	libraries in the distribution of	
22	braille reading materials, talking	
23	book machines and other reading	
24	materials to persons who are blind or	
25	otherwise handicapped.	
26	State appropriation.....	1,939,000
27	For library access.	
28	State appropriation.....	5,000,000
29	For the school library catalog	
30	network.	

1	State appropriation.....	500,000
2	For grants for educational radio	
3	and television.	
4	State appropriation.....	175,000
5	For payment of approved operating	
6	and capital expenses of community	
7	colleges and technical institutes.	
8	State appropriation.....	110,268,000
9	An independent audit report for the	
10	preceding fiscal year, which is	
11	consistent with the Higher Education	
12	Finance Manual, shall be submitted by	
13	each community college to the	
14	Department of Education not later than	
15	120 days after the close of the	
16	preceding fiscal year. The Department	
17	of Education may withhold whatever	
18	funds appropriated herein it feels	
19	necessary to ensure that such audit	
20	reports are submitted in the	
21	prescribed fashion.	
22	For higher education equal	
23	opportunity program grants.	
24	State appropriation.....	7,175,000
25	For the Ethnic Heritage Studies.	
26	State appropriation.....	200,000
27	For payments on account of	
28	vocational education.	
29	State appropriation.....	35,785,000
30	For customized job training.	

1	State appropriation.....	15,500,000
2	For the Governor's Schools for	
3	Excellence.	
4	State appropriation.....	936,000
5	For Job Training Partnership Act	
6	matching funds.	
7	State appropriation.....	5,400,000
8	The following JTPA amounts, or as	
9	much thereof as may be necessary, are	
10	hereby specifically appropriated to	
11	supplement the sum appropriated from	
12	Commonwealth revenues for job training	
13	partnership matching funds:	
14	(1) "Job Training Partnership Act"	
15	- To provide educational training	
16	opportunities to individuals	
17	designated by service delivery areas	
18	(SDA'S) within JTPA requirements.	
19	Insofar as funds included in this	
20	appropriation are for adult literacy	
21	programs, the Department of Education	
22	shall allow community-based	
23	organizations and other nonprofit	
24	educational and training organizations	
25	to apply for the funds on the same	
26	basis as local educational agencies.	
27	Federal appropriation.....	6,457,000
28	(2) "Correctional Education."	
29	Federal appropriation.....	840,000
30	For higher education - rural	

1 initiatives.

2 State appropriation..... 375,000

3 For a medical library and museum
4 program.

5 State appropriation..... 100,000

6 For a research grant for Judaic and
7 Near Eastern studies.

8 State appropriation..... 150,000

9 For higher educational equipment.

10 No funds from this appropriation shall
11 be expended until enabling legislation
12 is enacted.

13 State appropriation..... 6,602,000

14 Section 213. Department of
15 Environmental Resources.--The
16 following amounts are appropriated to
17 the Department of Environmental

18 Resources: Federal State

19 For general government operations
20 of the Department of Environmental
21 Resources.

22 State appropriation..... 9,041,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for general government
29 operations:

30 (1) "Surface Mine Conservation" -

1 For activities supporting the
 2 objectives of the Federal Surface
 3 Mining Control and Reclamation Act of
 4 1977.
 5 Federal appropriation..... 1,045,000
 6 (2) "EPA Planning Grant" - For the
 7 administration and operation of a
 8 program to implement the requirements
 9 of the Federal Resource Conservation
 10 and Recovery Act.
 11 Federal appropriation..... 300,000
 12 (3) "Construction Management
 13 Assistance Grants - Administration" -
 14 For support costs associated with the
 15 Construction Management Assistance
 16 Grant Program.
 17 Federal appropriation..... 375,000
 18 (4) "Safe Drinking Water Act -
 19 Administration" - For support
 20 activities connected with the Safe
 21 Drinking Water Program.
 22 Federal appropriation..... 85,000
 23 For electronic data processing
 24 support.
 25 State appropriation..... 2,827,000
 26 For water quality testing
 27 laboratories.
 28 State appropriation..... 380,000
 29 For the Office of Resources
 30 Management.

1 State appropriation..... 18,325,000

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for the Office of Resources
8 Management:

9 (1) "Coastal Zone Management" -
10 For support of the coastal zone
11 management program.

12 Federal appropriation..... 1,800,000

13 (2) "Water Resources Planning Act"
14 - To maintain an effective water
15 resource program.

16 Federal appropriation..... 10,000

17 (3) "Land and Water Conservation
18 Fund" - To be used for conservation
19 and outdoor recreation. In addition to
20 these funds, any contingency funds
21 made available to the Commonwealth
22 under the Federal Land and Water
23 Conservation Act are hereby
24 appropriated.

25 Federal appropriation..... 1,500,000

26 (4) "National Water Use Data
27 System" - For support activities
28 connected with the Federal Water Use
29 Report.

30 Federal appropriation..... 10,000

1 (5) "Bituminous Demonstration
2 Project" - For field inspection and
3 monitoring.
4 Federal appropriation..... 35,000

5 (6) "Federal Surface Mining
6 Control and Reclamation" - To fully
7 implement the regulatory program,
8 support and develop an information
9 systems plan and evaluate the impact
10 of the Surface Mining Conservation and
11 Reclamation Act.
12 Federal appropriation..... 272,000

13 (7) "Upper Delaware National
14 Scenic River" - For activities in
15 support of a management plan for the
16 Upper Delaware National Scenic River.
17 Federal appropriation..... 10,000

18 (8) "Topographic and Geologic
19 Survey Grants" - For evaluating the
20 impact of various activities on
21 Pennsylvania's topography.
22 Federal appropriation..... 75,000

23 (9) "Bituminous Coal Resources" -
24 To provide data on Pennsylvania's
25 bituminous coal resources.
26 Federal appropriation..... 75,000

27 (10) "Surface Mine Conservation" -
28 To support activities under the
29 Surface Mining Conservation and
30 Reclamation Act.

1	Federal appropriation.....	195,000
2	(11) For reclamation construction	
3	work under the Bond Forfeiture	
4	Program.	
5	Federal appropriation.....	600,000
6	(12) "Butler Mine Tunnel Site" -	
7	For reimbursement of costs incurred by	
8	the Bureau of Abandoned Mine	
9	Reclamation.	
10	Federal appropriation.....	100,000
11	(13) "Delaware River Estuary	
12	Management Conference."	
13	Federal appropriation.....	300,000
14	For a Center for Hazardous	
15	Materials Research.	
16	State appropriation.....	500,000
17	For the Chesapeake Bay Pollution	
18	Abatement Program.	
19	State appropriation.....	2,909,000
20	The following Federal augmentation	
21	amounts, or as much thereof as may be	
22	necessary, are hereby specifically	
23	appropriated to supplement the sum	
24	appropriated from Commonwealth	
25	revenues for the Chesapeake Bay	
26	Pollution Abatement Program:	
27	(1) "Chesapeake Bay Pollution	
28	Abatement" - To control agricultural	
29	runoff into the Chesapeake Bay.	
30	Federal appropriation.....	3,500,000

1 For deep mine safety.

2 State appropriation..... 3,871,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for the deep mine safety
9 inspections:

10 (1) "Training and Education of
11 Underground Coal Miners" - For the
12 conduct of a training program for
13 private coal industry employees in
14 mine safety and first aid practice.

15 Federal appropriation..... 450,000

16 (2) "Office of Surface Mining -
17 Deep Mine Safety" - For support of
18 inspection and monitoring activities
19 associated with the Surface Mine
20 Control and Reclamation Program.

21 Federal appropriation..... 107,000

22 For the Office of Protection,
23 including implementation of the act of
24 July 13, 1988 (P.L.525, No.93).

25 State appropriation..... 57,487,000

26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for the Office of Protection:

2 (1) "EPA - Planning Grant -
3 Administration" - For the
4 administration and operation of a
5 program to implement the requirements
6 of the Federal Resource Conservation
7 and Recovery Act.

8 Federal appropriation..... 4,597,000

9 (2) "Water Pollution Control
10 Grants" - For the conduct and
11 administration of the Statewide water
12 pollution control program plan.

13 Federal appropriation..... 4,000,000

14 (3) "Water Pollution Control" -
15 For implementation of the NPDES
16 Program.

17 Federal appropriation..... 2,432,000

18 (4) "Air Pollution Control Grants"
19 - For the conduct and administration
20 of a Statewide program for the
21 control, abatement and prevention of
22 air pollution and achievement of
23 Federal ambient air quality standards.
24 No portion of this appropriation shall
25 be allocated to the Delaware Valley
26 Citizens' Council for Clean Air.

27 Federal appropriation..... 4,150,000

28 (5) "Radiation Regulation and
29 Monitoring" - For monitoring
30 radioactivity and radiation levels in

1 and around selected ionizing radiation
2 production and utilization facilities.

3 Federal appropriation..... 92,000

4 (6) "Surface Mine Control and
5 Reclamation" - For a program to
6 implement the interim regulations of
7 the Federal Surface Mining Control and
8 Reclamation Act.

9 Federal appropriation..... 10,966,000

10 (7) "Diagnostic X-ray Equipment -
11 Testing" - For the conduct of an
12 inspection program to verify adherence
13 to performance standards of diagnostic
14 X-ray equipment.

15 Federal appropriation..... 29,000

16 (8) "Surface Mine Control and
17 Reclamation - Laboratories" - To
18 provide laboratory support to
19 implement and enforce the standards
20 established in the Federal Surface
21 Mining Control and Reclamation Act.

22 Federal appropriation..... 458,000

23 (9) "Rural Clean Water" - To
24 comprehensively monitor and evaluate
25 the effects of agricultural best
26 management practices on surface water
27 and groundwater.

28 Federal appropriation..... 298,000

29 (10) "Water Quality Outreach
30 Operator Training" - To carry out a

1 program of onsite training at a
2 selected number of small waste water
3 treatment plants.

4 Federal appropriation..... 100,000

5 (11) "Water Quality Management
6 Planning Grants" - For support of
7 watershed planning activities
8 associated with the water quality
9 program.

10 Federal appropriation..... 1,800,000

11 (12) "Construction Management
12 Assistance Grants" - To provide
13 technical assistance and review
14 associated with Federal wastewater
15 treatment plant grants.

16 Federal appropriation..... 3,045,000

17 (13) "Small Operator's Assistance"
18 - For a program to assist
19 Pennsylvania's small coal operators
20 under the Federal Surface Mining
21 Control and Reclamation Act.

22 Federal appropriation..... 1,600,000

23 (14) "Safe Drinking Water" - For
24 support of the safe drinking water
25 program.

26 Federal appropriation..... 1,788,000

27 (15) "Underground Storage Tanks."

28 Federal appropriation..... 250,000

29 (16) "Lake Wallenpaupack - Phase
30 II" - For assistance to local agencies

1 in implementing lake restoration
2 procedures.

3 Federal appropriation..... 300,000

4 (17) "Lake Nockamixon - Phase II"
5 - For assistance to local agencies in
6 implementing lake restoration
7 procedures.

8 Federal appropriation..... 300,000

9 (18) Harvey's Lake - For a Phase I
10 diagnostic/feasibility study of
11 Harvey's Lake.

12 Federal appropriation..... 35,000

13 (19) "Non-Point Source Program."

14 Federal appropriation..... 1,000,000

15 (20) "Leaking Storage Tank Trust
16 Fund."

17 Federal appropriation..... 2,200,000

18 (21) "Indoor Radon Abatement" -
19 For costs of a program to develop a
20 radon certification exam, provide free
21 testing and mitigation to low income
22 recipients and assist local
23 governments in program implementation.

24 Federal appropriation..... 1,000,000

25 The following PHHSBG amounts, or as
26 much thereof as may be necessary, are
27 hereby specifically appropriated for
28 rodent control programs:

29 (1) For preventive health service
30 programs for the control of rodents.

1	Federal appropriation.....	1,800,000	
2	(2) For administration and State		
3	audit costs of the rodent control		
4	program.		
5	Federal appropriation.....	180,000	
6	For seasonal farm labor camp		
7	inspection program.		
8	State appropriation.....		296,000
9	For transfer to the low-level waste		
10	fund.		
11	State appropriation.....		736,000
12	For radon testing.		
13	State appropriation.....		1,300,000
14	For State forestry operations.		
15	State appropriation.....		13,286,000
16	The following Federal augmentation		
17	amounts, or as much thereof as may be		
18	necessary, are hereby specifically		
19	appropriated to supplement the sum		
20	appropriated from Commonwealth		
21	revenues for forestry operations:		
22	(1) "Forest Fire Protection and		
23	Control" - For prevention of forest		
24	fires in State and private forests in		
25	Pennsylvania and for control of		
26	wildfires anywhere in this		
27	Commonwealth.		
28	Federal appropriation.....	315,000	
29	(2) "Forestry Incentives and		
30	Agricultural Conservation" - For		

1 assistance to landowners applying
2 federally cost-shared forestry
3 practices to their woodlands, both for
4 conservation and timber production.

5 Federal appropriation..... 30,000

6 (3) "Watershed Protection and
7 Flood Prevention - Technical
8 Assistance" - For rendering technical
9 assistance in forest land management,
10 erosion control and watershed
11 protection directed at stabilizing and
12 regulating water supplies and stream
13 flows.

14 Federal appropriation..... 10,000

15 (4) "Resource Conservation and
16 Development" - To (i) increase farm
17 income, (ii) intensify resource
18 conservation efforts, (iii) reduce
19 stream pollution and flood hazards,
20 (iv) promote industrial development,
21 (v) improve water quality and (vi)
22 strengthen forest-based industries.

23 Federal appropriation..... 8,000

24 (5) "Forest Management and
25 Processing" - To provide technical
26 advice on forest management.

27 Federal appropriation..... 215,000

28 (6) "Renewable Resources
29 Evaluation" - For a comprehensive
30 survey and analysis of present and

1 prospective conditions for renewable
2 resources of State and private forest
3 lands.

4 Federal appropriation..... 25,000

5 (7) "Cooperative Forest Insect and
6 Disease Control" - For insect and
7 disease control, forest fire
8 protection and timber management
9 activities of the Bureau of Forestry.

10 Federal appropriation..... 500,000

11 For gypsy moth and other insect and
12 disease control.

13 State appropriation..... 3,395,000

14 The following Federal augmentation
15 amounts, or as much thereof as may be
16 necessary, are hereby specifically
17 appropriated to supplement the sum
18 appropriated from Commonwealth
19 revenues for gypsy moth and other
20 insect and disease control:

21 (1) "Forest Insect and Disease
22 Control" - For spraying for gypsy moth
23 and disease control.

24 Federal appropriation..... 2,100,000

25 For the black fly control project.

26 State appropriation..... 2,495,000

27 For State parks. This sum includes
28 \$2,000,000 for enhanced State park
29 maintenance.

30 State appropriation..... 37,097,000

1 The following Federal augmentation
 2 amounts, or as much thereof as may be
 3 necessary, are hereby specifically
 4 appropriated to supplement the sum
 5 appropriated from Commonwealth
 6 revenues for State Parks:

7 (1) "Forest insect monitoring" -
 8 To monitor gypsy moth life stages and
 9 to develop a hazard rating for gypsy
 10 moth infestation at the Nolde
 11 Environmental Education Center.

12	Federal appropriation.....	4,000
13	For flood control projects.	
14	State appropriation.....	1,325,000
15	For Flood Plain Renovations.	
16	State appropriation.....	1,000,000
17	For storm water management grants.	
18	State appropriation.....	650,000
19	For sewage facilities planning	
20	grants.	
21	State appropriation.....	500,000
22	For sewage facilities enforcement	
23	grants.	
24	State appropriation.....	1,600,000
25	For sewage treatment plant	
26	operation grants.	
27	State appropriation.....	22,500,000
28	For transfer to the hazardous sites	
29	cleanup fund.	
30	State appropriation.....	15,926,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for the hazardous waste
7 control program:

8 (1) "Superfund Projects" - For a
9 program of assessment and remedial
10 action at hazardous waste sites.

11	Federal appropriation.....	10,000,000
12	For payment of Pennsylvania's share	
13	of the expenses of the River Master	
14	for the Delaware River.	
15	State appropriation.....	63,000
16	For support of the Ohio River Basin	
17	Commission.	
18	State appropriation.....	8,000
19	For support of the Susquehanna	
20	River Basin Commission.	
21	State appropriation.....	276,000
22	For support of the Interstate	
23	Commission on the Potomac River Basin.	
24	State appropriation.....	26,000
25	For conduct of the Delaware River	
26	Basin Commission.	
27	State appropriation.....	880,000
28	For support of the Ohio River	
29	Valley Water Sanitation Commission.	
30	State appropriation.....	109,000

1	For support of the Chesapeake Bay	
2	Commission.	
3	State appropriation.....	175,000
4	For transfer to the Great Lakes	
5	protection fund upon requisition of	
6	the executive director of the Council	
7	of Great Lakes Governors. This	
8	appropriation is the first of three	
9	annual payments.	
10	State appropriation.....	500,000
11	For payment to conservation	
12	districts.	
13	State appropriation.....	1,500,000
14	For payment of Pennsylvania's share	
15	of the costs of the Interstate Mining	
16	Commission.	
17	State appropriation.....	10,000
18	For abandoned surface mine	
19	reclamation.	
20	State appropriation.....	2,000,000
21	For payment of annual fixed charges	
22	in lieu of taxes to counties and	
23	townships on land acquired for water	
24	conservation and flood control.	
25	State appropriation.....	23,000
26	For payment of annual fixed charges	
27	in lieu of taxes to political	
28	subdivisions or school districts on	
29	lands acquired by the Commonwealth for	
30	Project 70.	

1	State appropriation.....	17,000
2	For payment of annual fixed charges	
3	in lieu of taxes to counties, school	
4	districts and townships on forest	
5	lands.	
6	State appropriation.....	1,225,000
7	To provide grants for vector	
8	control programs.	
9	State appropriation.....	500,000
10	For the Appalachian States Low-	
11	Level Waste Compact.	
12	State appropriation.....	200,000
13	For the Anthracite Emergency Bond	
14	Fund.	
15	State appropriation.....	50,000
16	For Marianna Borough Cleanup.	
17	State appropriation.....	200,000
18	For Dredging of the Schuylkill	
19	River.	
20	State appropriation.....	850,000
21	Section 214. Department of General	
22	Services.--The following amounts are	
23	appropriated to the Department of	
24	General Services:	Federal State
25	For general government operations	
26	of the Department of General Services.	
27	No less than \$100,000 of this	
28	appropriation shall be used for	
29	expansion of the contract compliance	
30	and business development efforts of	

1	the Office of Minority and Women		
2	Business Enterprise.		
3	State appropriation.....		45,925,000
4	For the administration and		
5	operation of the Capitol Police.		
6	State appropriation.....		4,438,000
7	For Harristown rental charges.		
8	State appropriation.....		6,489,000
9	For utility costs, including		
10	implementation of third-party shared		
11	savings programs.		
12	State appropriation.....		9,140,000
13	For Harristown utility and		
14	municipal charges, including		
15	implementation of third-party shared		
16	savings programs.		
17	State appropriation.....		6,064,000
18	For fire protection services for		
19	the Capitol Complex in Harrisburg.		
20	State appropriation.....		550,000
21	For an asbestos response program.		
22	State appropriation.....		800,000
23	For a Federal surplus property		
24	pilot project in Luzerne County.		
25	State appropriation.....		250,000
26	Section 215. Department of		
27	Health.--The following amounts are		
28	appropriated to the Department of		
29	Health:	Federal	State
30	For general government operations		

1 of the Department of Health.

2 State appropriation..... 11,150,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for general government
9 operations:

10 (1) "SSA (XVI) - Drug and Alcohol
11 Referral and Monitoring Program" - To
12 provide referral and monitoring
13 services to medically determined drug
14 addicts or alcoholics.

15 Federal appropriation..... 57,000

16 (2) "National Health Service
17 Corps" - To administer the National
18 Health Service Corps program in
19 Pennsylvania.

20 Federal appropriation..... 166,000

21 (3) "Anti-Drug Abuse - Substance
22 Abuse Administration."

23 Federal appropriation..... 225,000

24 (4) Health Assessment Cooperative
25 Agreement.

26 Federal appropriation..... 300,000

27 (5) Surveillance of AIDS and HIV
28 infection.

29 Federal appropriation..... 201,000

30 The following PHHSBG amounts, or as

1 much thereof as may be necessary, are
2 hereby specifically appropriated for
3 general government operations:

4 (1) For the administration and
5 State audit costs of the various
6 preventive health services programs.

7 Federal appropriation..... 307,000

8 The following ADAMHSBG amounts, or
9 as much thereof as may be necessary,
10 are hereby specifically appropriated
11 for general government operations:

12 (1) For administration and State
13 audit costs of the alcohol and drug
14 abuse programs.

15 Federal appropriation..... 1,550,000

16 The following MCHSBG amounts, or as
17 much thereof as may be necessary, are
18 hereby specifically appropriated for
19 general government operations:

20 (1) For administration and State
21 audit costs of the Maternal and Child
22 Health Programs.

23 Federal appropriation..... 2,000,000

24 For the Governor's Arthritis Task
25 Force.

26 State appropriation..... 178,000

27 For the Diabetes Task Force, which
28 appropriation shall provide
29 administrative support for the Task
30 Force, including the compensation of

1 an executive director and part-time
2 clerical position, and implement the
3 Pennsylvania Diabetes Plan.

4 State appropriation..... 413,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth

10 revenues for diabetes control:

11 (1) "Diabetes Control" - To
12 develop and plan for upgrading the
13 quality of diabetes information and to
14 refine various health indices to
15 monitor and evaluate diabetes control
16 programs.

17 Federal appropriation..... 224,000

18 The following PHHSBG amounts, or as
19 much thereof as may be necessary, are
20 hereby specifically appropriated for
21 the Diabetes Task Force:

22 (1) For the Diabetes Task Force.

23 Federal appropriation..... 218,000

24 For Three Mile Island health-
25 related studies.

26 State appropriation..... 290,000

27 For the Office of Quality
28 Assurance.

29 State appropriation..... 4,116,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for the administration of the
6 Quality Assurance Program:

7 (1) "Medicare - Health Services
8 Agency Certification" - Perform
9 surveys and inspections to determine
10 whether hospitals, home health
11 agencies, laboratories, clinics and
12 other providers of health services
13 meet requirements as set forth in
14 section 1861 of the Social Security
15 Act and certify those that qualify to
16 the Secretary of Health and Human
17 Services.

18 Federal appropriation..... 4,200,000
19 For the Bureau of Vital Statistics.

20 State appropriation..... 4,866,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for vital statistics:

27 (1) "Cooperative Health
28 Statistics" - To review and evaluate
29 existing State-level health
30 statistical systems to define the

1 extent to which they are responsive to
2 NCHS requirements and standards and
3 needs of other data users; and to
4 plan, organize, test and implement
5 systems modifications.

6 Federal appropriation..... 641,000

7 (2) For the Drake Health Registry.

8 Federal appropriation..... 178,000

9 For the State Laboratory.

10 State appropriation..... 3,025,000

11 The following Federal augmentation
12 amounts, or as much thereof as may be
13 necessary, are hereby specifically
14 appropriated to supplement the sum
15 appropriated from Commonwealth
16 revenues for the operation of the
17 State Laboratory:

18 (1) "Medicare - Health Services
19 Agency Certification" - Perform
20 surveys and inspections to determine
21 whether hospitals, home health
22 agencies, laboratories, clinics and
23 other providers of health services
24 meet requirements as set forth in
25 section 1861 of the Social Security
26 Act and certify those that qualify to
27 the Secretary of Health and Human
28 Services.

29 Federal appropriation..... 185,000

30 For the State Health Care Centers,

1 including the district offices of the
2 Department of Health.

3 State appropriation..... 13,882,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for State health care
10 centers:

11 (1) "Indo-Chinese Refugee Program"
12 - To serve the unmet public health
13 needs associated with, and the general
14 health needs of, the refugees.

15 Federal appropriation..... 77,000

16 (2) "Disease Control Immunization
17 Program - Project Grants" - To enlist
18 the aid of practicing physicians,
19 official health agencies and
20 volunteers in an immunization program
21 for all susceptible persons in the
22 community, particularly children under
23 five years of age.

24 Federal appropriation..... 641,000

25 (3) Applied Methods in Injury
26 Surveillance.

27 Federal appropriation..... 200,000

28 (4) "Chronic Disease Prevention
29 and Control" - For a pilot project to
30 coordinate and conduct comprehensive

1 community-based chronic disease
2 education and screening.

3 Federal appropriation..... 130,000

4 The following PHHSBG amounts, or as
5 much thereof as may be necessary, are
6 hereby specifically appropriated for
7 State health care centers:

8 (1) For health education and
9 prevention.

10 Federal appropriation..... 700,000

11 (2) For hypertension services.

12 Federal appropriation..... 1,217,000

13 (3) For fluoridation.

14 Federal appropriation..... 60,000

15 For the provision of HIB Vaccine
16 and other childhood immunizations at
17 State health care centers.

18 State appropriation..... 290,000

19 For the Cancer Registry.

20 State appropriation..... 986,000

21 For cancer control, prevention and
22 research.

23 State appropriation..... 4,000,000

24 The following Federal Augmentation
25 amounts, or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated to supplement the sum
28 appropriated from Commonwealth
29 revenues for cancer control,
30 prevention and research.

1 (1) Data-based Intervention
 2 Research in Public Health.
 3 Federal appropriation..... 168,000
 4 For cancer institute activities in
 5 western Pennsylvania.
 6 State appropriation..... 500,000
 7 For cancer institute activities in
 8 eastern Pennsylvania.
 9 State appropriation..... 250,000
 10 For the Vietnam Veterans Health
 11 Initiative Commission.
 12 State appropriation..... 219,000
 13 For reimbursement to school
 14 districts on account of health
 15 services.
 16 State appropriation..... 17,525,000
 17 For maintenance of local health
 18 departments.
 19 State appropriation..... 18,400,000
 20 For local health departments for
 21 environmental health services.
 22 State appropriation..... 6,577,000
 23 For a State supplement to the
 24 Federal Special Supplemental Food
 25 Service Program for Women, Infants and
 26 Children. Included in this amount is
 27 \$100,000 for the Farmers Market Food
 28 Coupon Program.
 29 State appropriation..... 15,000,000
 30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for the Supplemental Food
6 Service Program for Women, Infants and
7 Children:

8 (1) "Special Supplemental Food
9 Service Program for Women, Infants and
10 Children" - To provide iron- and
11 protein-rich food to low-income
12 pregnant women, lactating mothers, and
13 infants and children.

14 Federal appropriation..... 87,332,000

15 In addition to the specific amounts
16 appropriated herein, all other moneys
17 received from the Federal Government
18 for the Special Supplemental Food
19 Service Program for Women, Infants and
20 Children are hereby appropriated to
21 such program.

22 For maternal and child health
23 services - high risk.

24 State appropriation..... 1,733,000

25 The following Federal augmentation
26 amounts, or as much thereof as may be
27 necessary, are hereby specifically
28 appropriated to supplement the sum
29 appropriated from Commonwealth
30 revenues for maternal and child

1 health:

2 (1) "Genetic Screening and
3 Education" - To improve access to
4 genetic counseling for individuals
5 most frequently underserved in the
6 medical care system.

7 Federal appropriation..... 24,000

8 (2) "Expanding Resources and
9 Improving Genetic Services" - For a
10 project to expand and improve regional
11 clinical genetic resources and
12 services by utilizing the Mid-Atlantic
13 Regional Human Genetic Network.

14 Federal appropriation..... 5,000

15 (3) Childhood Lead Poisoning
16 Prevention.

17 Federal appropriation..... 1,688,000

18 (4) State and Community Based
19 Injury Control Program.

20 Federal appropriation..... 300,000

21 (5) Special Projects of Regional
22 and National Significance (SPRANS) -
23 Newborn Screening for Sickle Cell and
24 Genetic Disorders.

25 Federal appropriation..... 105,000

26 The following MCHSBG amounts, or as
27 much thereof as may be necessary, are
28 hereby specifically appropriated for
29 maternal and child health:

30 (1) For crippled children

1 programs.

2 Federal appropriation..... 6,600,000

3 (2) For maternal and child health
4 services programs, including genetic
5 disease and counseling and lead-based
6 paint poisoning prevention.

7 Federal appropriation..... 13,211,000

8 (3) For Supplemental Security
9 Income for disabled children services.

10 Federal appropriation..... 950,000

11 For Emergency Medical Services.

12 State appropriation..... 1,500,000

13 For grants to counties and private
14 facilities to finance drug and alcohol
15 abuse treatment and prevention
16 programs. No less than \$500,000 shall
17 be used for preventive services.

18 State appropriation..... 32,127,000

19 The following ADAMHSBG amounts, or
20 as much thereof as may be necessary,
21 are hereby specifically appropriated
22 for alcohol and drug grant programs:

23 (1) For alcohol grant programs.

24 Federal appropriation..... 11,000,000

25 (2) For drug grant programs.

26 Federal appropriation..... 14,500,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to the Department of

1 Health for drug and alcohol abuse
2 activities:

3 (1) "Anti-Drug Abuse - Substance
4 Abuse Treatment."
5 Federal appropriation..... 4,000,000

6 (2) Improved Drug and Alcohol Data
7 Collection Systems.
8 Federal appropriation..... 150,000

9 (3) Reduction of Waiting Period
10 for Drug Abuse Treatment.
11 Federal appropriation..... 3,500,000

12 (4) Community Youth Activities
13 Program.
14 Federal appropriation..... 69,000

15 (5) Community Youth Activities
16 Demonstration Grant.
17 Federal appropriation..... 500,000

18 For renal dialysis services.
19 State appropriation..... 6,520,000

20 For spina bifida services.
21 State appropriation..... 1,055,000

22 For home ventilators.
23 State appropriation..... 700,000

24 For coal workers' pneumoconiosis
25 services.
26 State appropriation..... 550,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth
2 revenues for coal workers'
3 pneumoconiosis services:

4 (1) "Black Lung Clinic Program" -
5 To expand State effort into the
6 screening, diagnosis, treatment and
7 rehabilitation of coal workers with
8 respiratory diseases.

9 Federal appropriation..... 720,000

10 For black lung clinic services in
11 Washington County.

12 State appropriation..... 75,000

13 For adult cystic fibrosis.

14 State appropriation..... 217,000

15 For venereal disease screening and
16 treatment.

17 State appropriation..... 741,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for venereal disease
24 screening and testing:

25 (1) "Survey and Follow-Up -
26 Venereal Diseases" - For the carrying
27 out of case-finding surveys and
28 serologic follow-up services.

29 Federal appropriation..... 765,000

30 For diagnosis and treatment for

1 Cooley's Anemia.

2 State appropriation..... 205,000

3 For tuberculosis screening and

4 treatment.

5 State appropriation..... 540,000

6 The following Federal augmentation

7 amounts, or as much thereof as may be

8 necessary, are hereby specifically

9 appropriated to supplement the sum

10 appropriated from Commonwealth

11 revenues for tuberculosis screening

12 and treatment:

13 (1) "Tuberculosis Control Program"

14 - To help strengthen and reinforce

15 tuberculosis control in reducing

16 reported cases.

17 Federal appropriation..... 253,000

18 The following PHHSBG amounts, or as

19 much thereof as may be necessary, are

20 hereby specifically appropriated for

21 tuberculosis screening and treatment:

22 (1) For tuberculosis programs.

23 Federal appropriation..... 569,000

24 For hemophilia services.

25 State appropriation..... 2,300,000

26 For sickle-cell anemia services.

27 State appropriation..... 1,062,000

28 For summer camps for children with

29 sickle-cell anemia.

30 State appropriation..... 36,000

1 For Lupus disease - research.

2 State appropriation..... 85,000

3 For Health Care Services in

4 Northwestern Pennsylvania.

5 State appropriation..... 195,000

6 For AIDS Programs - Of this amount,

7 no more than \$500,000 shall be used

8 for administration by the Department

9 of Health. The remaining appropriated

10 funds shall be used for grants to

11 community based organizations for AIDS

12 education and prevention activities, a

13 public media campaign and prevention

14 training for individuals whose

15 employment places them at risk.

16 State appropriation..... 2,750,000

17 The following Federal augmentation

18 amounts, or as much thereof as may be

19 necessary, are hereby specifically

20 appropriated to supplement the sum

21 appropriated from Commonwealth

22 revenues for AIDS programs:

23 (1) "AIDS Health Education."

24 Federal appropriation..... 7,500,000

25 For operation of the Keystone State

26 Games.

27 State appropriation..... 200,000

28 For Regional Poison Control

29 Centers.

30 State appropriation..... 1,575,000

1 For the development and
 2 coordination of trauma prevention
 3 education programs and the promotion
 4 of the availability of trauma centers
 5 throughout this Commonwealth.

6 State appropriation..... 150,000

7 For Tourette Syndrome.

8 State appropriation..... 100,000

9 Section 216. Insurance

10 Department.--The following amounts are
 11 appropriated to the Insurance

12 Department: Federal State

13 For general government operations
 14 of the Insurance Department.

15 State appropriation..... 11,274,000

16 Section 217. Department of Labor
 17 and Industry.--The following amounts
 18 are appropriated to the Department of

19 Labor and Industry: Federal State

20 For general government operations
 21 of the Department of Labor and
 22 Industry. This appropriation includes
 23 the sum of \$200,000 for a labor
 24 education program.

25 State appropriation..... 6,472,000

26 The following Federal augmentation
 27 amount, or as much thereof as may be
 28 necessary, are hereby specifically
 29 appropriated to supplement the sum
 30 appropriated from Commonwealth

1 revenues for general government

2 operation:

3 (1) "National Occupational
4 Information Coordinating Committee" -
5 To develop and implement an
6 occupational information system to
7 ensure that needed labor market and
8 occupational information is available.

9 Federal appropriation..... 285,000

10 The following JTPA amounts, or as
11 much thereof as may be necessary, are
12 hereby specifically appropriated for
13 general government operations:

14 (1) "Job Training Partnership -
15 Administration" - For operation of the
16 Bureau of Job Training.

17 Federal appropriation..... 2,184,000

18 (2) "Grants to Service Delivery
19 Areas - JTPA" - For allocation to
20 service delivery areas (SDA's) based
21 on unemployment and levels of
22 economically disadvantaged
23 individuals.

24 Federal appropriation..... 67,000,000

25 (3) "Summer Youth Programs - JTPA"
26 - For a program to assist individuals
27 between the ages of 14 and 21 to find
28 or prepare for employment.

29 Federal appropriation..... 38,000,000

30 (4) "Incentive Grants - JTPA" -

1 For incentive grants and technical
2 assistance to SDA's. Funds from this
3 appropriation awarded to SDA's
4 pursuant to section 202(b) of Public
5 Law 87-300 (October 13, 1982) as
6 incentive grants shall be used to
7 increase the number of welfare
8 assistance recipients and high school
9 dropouts receiving job training and
10 assistance services, and to provide
11 employment and training services to
12 prevent individuals from dropping out
13 of high school. Funds not needed for
14 incentive grants or technical
15 assistance may be used to provide
16 employment and training assistance to
17 hard-to-serve individuals.

18 Federal appropriation..... 12,000,000

19 (5) "Older Workers - JTPA" - For
20 grants to provide training and
21 retraining services to economically
22 disadvantaged individuals over 55
23 years of age.

24 Federal appropriation..... 4,586,000

25 (6) "Veterans' Employment Programs
26 - JTPA" - For a Statewide program of
27 grants that will assist veterans to
28 obtain employment.

29 Federal appropriation..... 1,187,000

30 For Occupational and Industrial

1 Safety.

2 State appropriation..... 6,336,000

3 For the operation of a Worker and

4 Community Right-To-Know Program

5 pursuant to the act of October 5, 1984

6 (P.L.734, No.159).

7 State appropriation..... 1,265,000

8 For occupational disease payments.

9 State appropriation..... 6,358,000

10 For an Occupational Disease Study.

11 State appropriation..... 250,000

12 For the payment to the Vocational

13 Rehabilitation Fund for work of the

14 State Board of Vocational

15 Rehabilitation.

16 State appropriation..... 17,460,000

17 The following Federal augmentation

18 amounts, or as much thereof as may be

19 necessary, are hereby specifically

20 appropriated to supplement the sum

21 appropriated from Commonwealth

22 revenues for transfer to Vocational

23 Rehabilitation:

24 (1) "Disability Determination" -

25 To determine eligibility of

26 handicapped Social Security

27 recipients.

28 Federal appropriation..... 44,096,000

29 For supported employment.

30 State appropriation..... 899,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for supported employment:

7 (1) For payment to the vocational
8 rehabilitation fund for supported
9 employment.

10 Federal appropriation..... 500,000

11 For independent living
12 rehabilitation, including centers for
13 independent living.

14 State appropriation..... 830,000

15 For provision of rehabilitation and
16 related services in the Harmarville
17 area. This appropriation shall be in
18 addition to any other State grants or
19 funds received for such services.

20 State appropriation..... 200,000

21 To carry out the provisions of
22 section 306(h) of The Pennsylvania
23 Workmen's Compensation Act.

24 State appropriation..... 746,000

25 For needs-based payments for
26 dislocated workers and other services
27 authorized by the act of July 13, 1987
28 (P.L.346, No.66), known as the
29 Dislocated Worker Training Assistance
30 Act.

1 State appropriation..... 1,250,000

2 For Job Training Partnership Act

3 matching funds. Any funds in excess of

4 the amount needed for matching

5 purposes shall be used for dislocated

6 worker programs.

7 State appropriation..... 1,000,000

8 The following JTPA amounts, or as

9 much thereof as may be necessary, are

10 hereby specifically appropriated to

11 supplement the sum appropriated from

12 Commonwealth revenues for Job Training

13 Partnership matching funds:

14 (1) "Dislocated Workers - JTPA" -

15 For training and related employment

16 assistance to dislocated workers.

17 Federal appropriation..... 24,000,000

18 For Job Centers.

19 State appropriation..... 3,375,000

20 For PennSERVE.

21 State appropriation..... 500,000

22 For a Literacy Corps Pilot Project.

23 State appropriation..... 500,000

24 Section 218. Department of

25 Military Affairs.--The following sums

26 are appropriated to the Department of

27 Military Affairs: Federal State

28 For general government operations

29 of the Department of Military Affairs.

30 State appropriation..... 11,803,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for general government
7 operations:

8 (1) "National Guard - Maintenance
9 Facilities and Training Sites" - To
10 provide storage of equipment and
11 utilities and service for support for
12 National Guard units.

13 Federal appropriation..... 1,100,000

14 (2) "Employee Support - National
15 Guard" - For the expenses of providing
16 staff support for the National Guard.

17 Federal appropriation..... 200,000

18 (3) "New Armories Operation and
19 Maintenance."

20 Federal appropriation..... 257,000

21 For maintenance of monuments to
22 Pennsylvania servicemen who died on
23 foreign soil.

24 State appropriation..... 3,000

25 For armory maintenance and repair.

26 State appropriation..... 500,000

27 For the operation and maintenance
28 of the Erie Soldiers' and Sailors'
29 Home.

30 State appropriation..... 4,192,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for the Erie Soldiers' and
7 Sailors' Home:

8 (1) "Operations and Maintenance" -
9 For provision of domiciliary and
10 nursing care for discharged, aged and
11 indigent veterans of the United States
12 Armed Services.

13 Federal appropriation..... 711,000

14 (2) "Medicare Services" - For the
15 provision of reimbursable Medicare
16 services.

17 Federal appropriation..... 4,000

18 For the operation and maintenance
19 of the Hollidaysburg Veterans' Home.

20 State appropriation..... 9,480,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for the Hollidaysburg
27 Veterans' Home:

28 (1) "Operations and Maintenance" -
29 For provision of domiciliary and
30 nursing care for discharged, aged and

1 indigent veterans of the United States
2 Armed Services.

3 Federal appropriation..... 1,652,000

4 (2) "Medicare Services" - For the
5 provision of reimbursable Medicare
6 services.

7 Federal appropriation..... 190,000

8 (3) "Dietary Renovations."

9 Federal appropriation..... 75,000

10 For the operation and maintenance
11 of the Southeastern Veterans' Home.

12 State appropriation..... 4,575,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for the Southeastern
19 Veterans' Home:

20 (1) "Operations and Maintenance" -

21 For provision of domiciliary and
22 nursing care for discharged, aged and
23 indigent veterans of the United States
24 Armed Services.

25 Federal appropriation..... 262,000

26 For payment of gratuities for the
27 education of children of certain
28 veterans.

29 State appropriation..... 75,000

30 For payment of education credits

1 for members of the National Guard.

2 State appropriation..... 402,000

3 For assistance to veterans who are

4 ill or disabled and without means of

5 support.

6 State appropriation..... 2,287,000

7 For pensions for veterans blinded

8 through service-connected injuries or

9 disease.

10 State appropriation..... 159,000

11 To provide for pensions for

12 paralyzed veterans as required by 51

13 Pa.C.S. § 7702.

14 State appropriation..... 380,000

15 For payment of pensions to

16 dependents of soldiers of the

17 Pennsylvania National Guard killed in

18 the line of duty.

19 State appropriation..... 20,000

20 Section 219. Department of Public

21 Welfare.--The following sums are

22 appropriated to the Department of

23 Public Welfare: Federal State

24 For general government operations

25 of the Department of Public Welfare,

26 including the monitoring of

27 residential contracts.

28 State appropriation..... 25,286,000

29 The following Federal augmentation

30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for general government
5 operations:

6 (1) "Child Welfare Services" - For
7 administrative expenses incurred for
8 general government operations in
9 establishing, extending and
10 strengthening services provided by the
11 Commonwealth and local public welfare
12 programs for development services
13 which will prevent the neglect, abuse,
14 exploitation or delinquency of
15 children.

16 Federal appropriation..... 2,240,000

17 (2) "Rehabilitation Services and
18 Facilities - Basic Support
19 Administration" - For administrative
20 expenses incurred for general
21 government operations in support of
22 the provision of vocational
23 rehabilitation services to persons
24 with mental and physical handicaps and
25 to provide small business
26 opportunities for the blind through
27 vending stands.

28 Federal appropriation..... 640,000

29 (3) "Medical Assistance - Program
30 Administration" - For administrative

1 expenses incurred for general
2 government operations in support of
3 the provision of medical assistance on
4 behalf of eligible persons.

5 Federal appropriation..... 13,397,000

6 (4) "Maintenance Assistance -
7 Administration" - For administrative
8 expenses incurred for general
9 government operations in support of
10 the provision of Supplemental Security
11 Income and cash and emergency
12 assistance to eligible persons.

13 Federal appropriation..... 10,424,000

14 (5) "Food Stamp Program -
15 Administration" - For administrative
16 expenses incurred for general
17 government operations in relation to
18 the food stamp program.

19 Federal appropriation..... 2,733,000

20 (6) "Developmental Disabilities -
21 Basic Support" - To plan, administer,
22 provide services and contract with
23 facilities for the developmentally
24 disabled.

25 Federal appropriation..... 3,723,000

26 (7) "Child and Adolescent Services
27 System Grant."

28 Federal appropriation..... 675,000

29 (8) "Refugees and Persons Seeking
30 Asylum - Social Services" - For

1 administration of social services to
2 needy refugees and persons seeking
3 asylum.

4 Federal appropriation..... 1,019,000

5 (9) "Elementary and Secondary
6 Education Act - Title I" - For
7 administration of the program to
8 extend and improve comprehensive
9 educational programs for the
10 handicapped.

11 Federal appropriation..... 427,000

12 (10) "Manpower Development Grant -
13 Mental Health" - To provide more
14 effective preparation, recruitment,
15 development, utilization and retention
16 of mental health service personnel at
17 the State and local level.

18 Federal appropriation..... 209,000

19 (11) "Adoption Exchange" - To
20 enhance the adoption of special-needs
21 children.

22 Federal appropriation..... 165,000

23 (12) "Outreach Advocacy and
24 Training" - For mental health consumer
25 services.

26 Federal appropriation..... 125,000

27 (13) "Mental Health Planning."

28 Federal appropriation..... 131,000

29 (14) "Community Support Services -
30 M.H. "

1	Federal appropriation.....	400,000
2	(15) "Homeless Mentally Ill -	
3	Administration" - For administration	
4	of the Homeless Mentally Ill Program.	
5	Federal appropriation.....	93,000
6	(16) "Vocational Improvement	
7	Program" - For a program providing	
8	intensive, supportive vocational	
9	services to young mentally ill	
10	persons.	
11	Federal appropriation.....	199,000
12	(17) "Handicapped Education -	
13	Early Intervention."	
14	Federal appropriation.....	2,678,000
15	(18) "Monitoring Detainment of	
16	Juveniles" - For a program to monitor	
17	compliance with Federal requirements	
18	on detainment of juveniles.	
19	Federal appropriation.....	91,000
20	(19) "Child and Adolescent	
21	Demonstration."	
22	Federal appropriation.....	150,000
23	(20) "Student Assistance Program -	
24	Aftercare Model."	
25	Federal appropriation.....	50,000
26	(21) "Family Based Mental Health	
27	Evaluation."	
28	Federal appropriation.....	235,000

29 The following ADAMHSBG amounts, or
30 as much thereof as may be necessary,

1 are hereby specifically appropriated
2 for general government operations:

3 (1) For administration of the
4 mental health services programs.

5 Federal appropriation..... 134,000

6 The following SSBG amounts, or as
7 much thereof as may be necessary, are
8 hereby specifically appropriated for
9 general government operations:

10 (1) "Social Services - General
11 Government" - For administrative
12 expenses incurred for general
13 government operations in support of
14 the provision of social service
15 programs and for State audit costs of
16 the Social Services Block Grant.

17 Federal appropriation..... 4,913,000

18 For Information Systems.

19 State appropriation..... 29,039,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for the Office of Information
26 Systems:

27 (1) "Maintenance Assistance" - For
28 administrative expenses incurred by
29 the Office of Information Systems in
30 providing cash and emergency

1 assistance to eligible families.

2 Federal appropriation..... 7,436,000

3 (2) "Medical Assistance -

4 Information Systems" - For

5 administrative expenses incurred by

6 the Office of Information Systems in

7 providing for medical assistance on

8 behalf of eligible persons.

9 Federal appropriation..... 14,082,000

10 (3) "Food Stamp Program" - For

11 expenses incurred by the Office of

12 Information Systems in providing an

13 information system in relation to the

14 food stamp program.

15 Federal appropriation..... 5,272,000

16 (4) "Child Support Enforcement" -

17 For administrative expenses incurred

18 by the Office of Information Systems

19 to enforce the support obligations

20 owed by absent parents to their

21 children, locate absent parents,

22 establish paternity and obtain child

23 support.

24 Federal appropriation..... 1,243,000

25 For Statewide operations related to

26 county administration of the public

27 assistance and medical assistance

28 programs.

29 State appropriation..... 27,842,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for Statewide operations
6 relating to county administration:

7 (1) "Maintenance Assistance -
8 Statewide Operations Related to County
9 Administration" - For administrative
10 expenses incurred in the provision of
11 Federal maintenance assistance
12 programs.

13 Federal appropriation..... 5,457,000

14 (2) "Medical Assistance -
15 Statewide Operations Related to County
16 Administration" - For administrative
17 expenses incurred in relation to the
18 provision of Federal medical
19 assistance services.

20 Federal appropriation..... 26,559,000

21 (3) "Food Stamp Program -
22 Statewide Operations Related to County
23 Administration" - For administrative
24 expenses incurred in relation to the
25 food stamp program.

26 Federal appropriation..... 4,729,000

27 For county assistance office
28 operations related to administration
29 of the public assistance and medical
30 assistance programs.

1 State appropriation..... 183,929,000

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for county assistance
8 offices:

9 (1) "Maintenance Assistance -
10 County Assistance Offices" - For
11 administrative expenses incurred in
12 the provision of Federal maintenance
13 assistance programs.

14 Federal appropriation..... 56,810,000

15 (2) "Medical Assistance - County
16 Assistance Offices" - For
17 administrative expenses incurred by
18 county assistance offices in relation
19 to the provision of Federal medical
20 assistance services.

21 Federal appropriation..... 18,937,000

22 (3) "Food Stamp Program - County
23 Assistance Offices" - For
24 administrative expenses incurred by
25 county assistance offices in relation
26 to the food stamp program.

27 Federal appropriation..... 42,608,000

28 The following LIHEABG amounts, or
29 as much thereof as may be necessary,
30 are hereby specifically appropriated

1 for county administration:

2 (1) For the administration and
3 State audit costs of the Federal Low-
4 Income Home Energy Assistance Program.

5 Federal appropriation..... 12,471,000

6 (2) To help lessen the impact of
7 the high cost of energy on low-income
8 families and individuals.

9 Federal appropriation..... 81,800,000

10 The following SSBG amounts, or as
11 much thereof as may be necessary, are
12 hereby specifically appropriated for
13 county assistance offices:

14 (1) "Social Services - County
15 Assistance Offices" - For expenses
16 incurred in support of social service
17 programs.

18 Federal appropriation..... 12,563,000

19 For program accountability.

20 State appropriation..... 7,374,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for program accountability:

27 (1) "Medical Assistance - Program
28 Accountability."

29 Federal appropriation..... 550,000

30 (2) "Maintenance Assistance -

1 Program Accountability."

2 Federal appropriation..... 1,413,000

3 (3) "Child Support Enforcement

4 Program - Program Accountability" -

5 For costs incurred by program

6 accountability in support of the Child

7 Support Enforcement Program.

8 Federal appropriation..... 53,254,000

9 (4) "Food Stamp Program - Program

10 Accountability" - For administrative

11 expenses incurred by program

12 accountability in relation to the food

13 stamp program.

14 Federal appropriation..... 2,524,000

15 For services for the visually

16 handicapped.

17 State appropriation..... 6,137,000

18 The following Federal augmentation

19 amounts, or as much thereof as may be

20 necessary, are hereby specifically

21 appropriated to supplement the sum

22 appropriated from Commonwealth

23 revenues for services to the visually

24 handicapped:

25 (1) "Rehabilitation Services and

26 Facilities for the Blind - Basic

27 Support" - To provide vocational

28 rehabilitation services to eligible

29 visually handicapped persons.

30 Federal appropriation..... 6,713,000

1 (2) "Vocational Rehabilitation
2 Services for Social Security
3 Disability Beneficiaries" - To provide
4 vocational rehabilitation services to
5 eligible Social Security disability
6 beneficiaries.

7 Federal appropriation..... 380,000

8 (3) "Rehabilitation Services
9 Project - Visually Handicapped" - To
10 provide funding, on a temporary basis,
11 to assist BVS in establishing a full-
12 time, deaf-blind specialist position
13 and for services to the blind.

14 Federal appropriation..... 40,000

15 For the provision of services to
16 multi-handicapped students in
17 residential facilities in
18 Philadelphia.

19 State appropriation..... 175,000

20 For Youth Development Institutions
21 and Forestry Camps.

22 State appropriation..... 34,231,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for youth offender programs:

29 (1) "Food Nutrition Service - YDC"
30 - To provide nutritious and varied

1 meals to individuals under 21 years of
2 age at the youth institutions.

3 Federal appropriation..... 525,000

4 (2) "Juvenile Justice and
5 Delinquency Prevention - YDC" - To
6 provide a sex offender program within
7 a secure setting with diagnostic and
8 treatment services.

9 Federal appropriation..... 150,000

10 The following SSBG amounts, or as
11 much thereof as may be necessary, are
12 hereby specifically appropriated for
13 youth offender programs:

14 (1) "Social Services - Basic
15 Institutional and Other Programs and
16 Facilities for Youth Offenders" - For
17 provision of social services related
18 to basic institutional programs for
19 youth offenders.

20 Federal appropriation..... 923,000

21 For the operation, maintenance and
22 administration of the State medical
23 and surgical hospitals.

24 State appropriation..... 15,345,000

25 The following Federal augmentation
26 amounts, or as much thereof as may be
27 necessary, are hereby specifically
28 appropriated to supplement the sums
29 appropriated from Commonwealth
30 revenues for State medical and

1 surgical hospitals:

2 (1) "Medicare Services at State
3 General Hospitals" - For the provision
4 of medical services at State general
5 hospitals that are reimbursable under
6 Medicare.

7 Federal appropriation..... 23,991,000

8 (2) "Medical Assistance - State
9 General Hospitals" - For the provision
10 of medical assistance services to
11 eligible persons at State general
12 hospitals.

13 Federal appropriation..... 3,977,000

14 (3) "Ashland Rural Health Care
15 Grant" - For a program to promote
16 health awareness among the elderly.

17 Federal appropriation..... 38,000

18 For the State mental hospitals and
19 restoration center and the care of
20 patients of such hospitals and center.
21 This appropriation includes funds for
22 the costs associated with all
23 activities related to the closing of
24 the Philadelphia State Hospital. It is
25 the intent of the General Assembly
26 that institutional employees will not
27 provide services to patients outside
28 of the institutional setting except on
29 a short-term demonstration basis in
30 which case the services must be

1 coordinated with the respective county
2 mental health agency.

3 State appropriation..... 354,594,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for State mental hospitals
10 and restoration center:

11 (1) "Medical Assistance - State
12 Mental Hospitals" - For the provision
13 of medical assistance services to
14 eligible persons at State mental
15 hospitals and restoration center.

16 Federal appropriation..... 84,327,000

17 (2) "Medicare Services - State
18 Mental Hospitals" - For provision of
19 medical services at State mental
20 hospitals and restoration center that
21 are reimbursable under Medicare.

22 Federal appropriation..... 22,555,000

23 (3) "Food Nutrition Service -
24 State Mental Hospitals" - For
25 reimbursement for the cost of meals
26 and milk provided to low-income
27 children under 21 years of age in
28 State institutions.

29 Federal appropriation..... 258,000

30 The above Federal appropriations

1 include funds associated with all
2 activities related to the closing of
3 the Philadelphia State Hospital. It is
4 the intent of the General Assembly
5 that institutional employees will not
6 provide services to patients outside
7 of the institutional setting except on
8 a short-term demonstration basis in
9 which case the services must be
10 coordinated with the respective county
11 mental health agency.

12 For State centers for the mentally
13 retarded. It is the intent of the
14 General Assembly that, on a Statewide
15 basis, the Department of Public
16 Welfare utilize waivers available
17 under Title 19 of the Social Security
18 Act (Section 2176 of the Omnibus
19 Budget Reconciliation Act of 1981) to
20 provide services to retarded persons
21 in community settings.

22 State appropriation..... 102,070,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for the State centers for the
29 mentally retarded:

30 (1) "Medical Assistance - State

1 Centers" - For the provision of
2 medical assistance services to
3 eligible persons in State centers for
4 the mentally retarded.

5 Federal appropriation..... 149,168,000

6 (2) "Food Nutrition Service -
7 State Centers" - For reimbursement for
8 the cost of meals and milk provided to
9 low-income children under 21 years of
10 age in State institutions.

11 Federal appropriation..... 103,000

12 For cash assistance grants,
13 including funds for a 5% cash grant
14 increase effective January 1, 1990.

15 State appropriation..... 537,907,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for cash assistance:

22 (1) "Maintenance Assistance - Cash
23 Grants" - For provision of cash and
24 emergency assistance to eligible
25 families with dependent children,
26 Indo-Chinese refugees and Cuban
27 refugees.

28 Federal appropriation..... 444,850,000

29 For medical assistance payments -
30 outpatient services, exclusive of

1 outpatient services provided through
2 capitation plans.

3 State appropriation..... 345,007,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for medical assistance -
10 outpatient:

11 (1) "Medical Assistance -
12 Outpatient" - For provision of
13 outpatient and emergency services to
14 eligible persons, exclusive of
15 services provided through capitation
16 plans.

17 Federal appropriation..... 327,992,000

18 For increases in the amounts paid
19 by the Department of Public Welfare
20 for Podiatrists and Ambulance
21 Services.

22 State appropriation..... 1,330,000

23 For AZT or other AIDS-related drug
24 treatment.

25 State appropriation..... 2,752,000

26 For medical assistance payments -
27 inpatient services, exclusive of
28 services provided through capitation
29 plans. Included in this amount is
30 \$26,675,000 in excess of the amounts

1 requested by the Governor to continue
2 medical education payments, and
3 provide increases in hospital payment
4 rates, including increases in cost-of-
5 living adjustments.

6 State appropriation..... 443,922,000

7 The following Federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to supplement the sum
11 appropriated from Commonwealth
12 revenues for medical assistance -
13 inpatient services:

14 (1) "Medical Assistance -
15 Inpatient" - For provision of
16 inpatient hospital services, exclusive
17 of inpatient hospital services
18 provided through capitation plans.

19 Federal appropriation..... 318,788,000

20 For medical assistance - capitation
21 plans - For provision of outpatient
22 services and inpatient hospital
23 services to eligible persons enrolled
24 in an approved capitation plan.

25 State appropriation..... 114,145,000

26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for medical assistance -
2 capitation plans:

3 (1) "Medical Assistance -
4 Capitation Plans" - For provision of
5 outpatient and inpatient hospital
6 services to eligible persons enrolled
7 in an approved capitation plan.

8 Federal appropriation..... 89,423,000

9 For medical assistance - long-term
10 care facilities.

11 State appropriation..... 256,595,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for long-term care
18 facilities:

19 (1) "Medical Assistance - Long-
20 Term Care Facilities" - For provision
21 of services to patients in long-term
22 care facilities.

23 Federal appropriation..... 500,136,000

24 Any rule, regulation or policy for
25 the State or Federal appropriations
26 for the cash assistance, outpatient,
27 inpatient, capitation, long-term care
28 and Supplemental Grants to the Aged,
29 Blind and Disabled programs adopted by
30 the Secretary of Public Welfare during

1 the fiscal period 1989-1990 which adds
2 to the cost of any public assistance
3 program shall be effective only from
4 and after the date upon which it is
5 approved as to the availability of
6 funds by the Governor.

7 For Supplemental Grants to the
8 Aged, Blind and Disabled.

9 State appropriation..... 79,162,000

10 For medical assistance -
11 transportation.

12 State appropriation..... 14,046,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for medical assistance -
19 transportation:

20 (1) "Medical Assistance -
21 Transportation" - To provide
22 transportation to eligible medical
23 assistance recipients to commute to
24 appointed locations to receive
25 required medical treatment.

26 Federal appropriation..... 9,009,000

27 It is the intent of the General
28 Assembly that reimbursements for
29 transportation services shall not
30 exceed the amount of State and Federal

1 funds appropriated by the General
2 Assembly and that these funds shall be
3 utilized as payment of last resort for
4 transportation services for eligible
5 recipients.

6 For preadmission assessment.

7 State appropriation..... 3,402,000

8 The following Federal augmentation
9 amounts, or as much thereof as may be
10 necessary, are hereby specifically
11 appropriated to supplement the sum
12 appropriated for preadmission
13 assessment:

14 (1) "Medical Assistance" - To
15 screen applicants wishing to enter
16 nursing facilities and to determine
17 the appropriate level of care of these
18 applicants.

19 Federal appropriation..... 6,827,000

20 For intermediate care
21 facilities/MR.

22 State appropriation..... 66,367,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for intermediate care
29 facilities/MR:

30 (1) "Medical Assistance -

1 Intermediate Care Facilities -
2 Mentally Retarded" - For the provision
3 of medical assistance services to
4 eligible persons in intermediate care
5 facilities for the mentally retarded.

6 Federal appropriation..... 88,246,000

7 For community mental health
8 services, exclusive of capital
9 improvements, which shall include
10 grants to counties and county
11 institution districts. This
12 appropriation contains sufficient
13 funds to provide a 5% cost-of-living
14 adjustment to existing programs.

15 State appropriation..... 157,193,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for community mental health
22 services:

23 (1) For the homeless mentally ill.

24 Federal appropriation..... 859,000

25 (2) For intensive care management.

26 Federal appropriation..... 5,500,000

27 The following ADAMHSBG amounts, or
28 as much thereof as may be necessary,
29 are hereby specifically appropriated
30 for community mental health:

1 (1) For Community Mental Health
2 Services.

3 Federal appropriation..... 12,763,000

4 The following SSBG amounts, or as
5 much thereof as may be necessary, are
6 hereby specifically appropriated for
7 community mental health:

8 (1) "Social Services - Community
9 Mental Health Services" - For
10 provision of community mental health
11 services.

12 Federal appropriation..... 11,709,000

13 For the Eastern Pennsylvania
14 Psychiatric Institute.

15 State appropriation..... 7,694,000

16 For extraordinary cost to counties
17 other than counties of the First Class
18 resulting from the closure of
19 Pennhurst State Center.

20 State appropriation..... 2,600,000

21 For community-based services for
22 the mentally retarded, exclusive of
23 capital improvements, which shall
24 include grants to counties and county
25 institution districts for
26 noninstitutional programs. This
27 appropriation contains sufficient
28 funds to provide a 5% cost-of-living
29 adjustment to existing programs.

30 State appropriation..... 92,539,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for community-based services
7 for the mentally retarded:

8 (1) "Medical Assistance -
9 Community-Based Services" - For
10 provision of medical assistance
11 services in community-based programs
12 for the mentally retarded.

13 Federal appropriation..... 15,146,000

14 The following SSBG amounts, or as
15 much thereof as may be necessary, are
16 hereby specifically appropriated for
17 community services for the mentally
18 retarded:

19 (1) "Social Services - Community-
20 Based Services for the Mentally
21 Retarded" - For provision of community
22 services, including early intervention
23 programs.

24 Federal appropriation..... 12,829,000

25 For MH/MR residential wage and hour
26 costs resulting from U.S. Department
27 of Labor ruling in 29 C.F.R. section
28 785.20 (1988).

29 State appropriation..... 3,000,000

30 For early intervention services.

1 State appropriation..... 18,651,000
2 For community residential services
3 for the mentally retarded. This
4 appropriation contains sufficient
5 funds to provide a 5% cost-of-living
6 adjustment to existing programs.

7 State appropriation..... 177,718,000
8 The following Federal augmentation
9 amounts, or as much thereof as may be
10 necessary, are hereby specifically
11 appropriated to supplement the sum
12 appropriated from Commonwealth
13 revenues for community residential
14 services for the mentally retarded:

15 (1) "Medical Assistance -
16 Community Residential Services" - For
17 provision of medical assistance
18 services in community residential
19 programs for the mentally retarded.

20 Federal appropriation..... 44,040,000

21 The following SSBG amounts, or as
22 much thereof as may be necessary, are
23 hereby specifically appropriated for
24 community residential services for the
25 mentally retarded:

26 (1) "Social Services - Community
27 Residential Services."

28 Federal appropriation..... 5,169,000

29 For residential services to the
30 mentally retarded in the Lansdowne

1 area.

2 State appropriation..... 200,000

3 For payment to counties for
4 children and youth programs and for
5 the care of delinquent and dependent
6 children. Reimbursement for children
7 and youth services made pursuant to
8 section 704.1 of the act of June 13,
9 1967 (P.L.31, No.21), known as the
10 Public Welfare Code, shall not exceed
11 the amount of State funds
12 appropriated.

13 State appropriation..... 160,638,000

14 The following Federal augmentation
15 amounts, or as much thereof as may be
16 necessary, are hereby specifically
17 appropriated to supplement the sum
18 appropriated from Commonwealth
19 revenues for payments to counties for
20 children and youth programs and child
21 abuse and neglect prevention:

22 (1) "Child Welfare Services" - To
23 establish, extend and strengthen
24 services provided by local public
25 welfare programs for development of
26 services which will prevent the
27 neglect, abuse, exploitation or
28 delinquency of children.

29 Federal appropriation..... 10,000,000

30 (2) "Maintenance Assistance -

1 Child Welfare" - For provision of
2 foster care through child welfare
3 programs to eligible persons.

4 Federal appropriation..... 77,000,000

5 (3) "Child Abuse Challenge Grant."

6 Federal appropriation..... 79,000

7 The following SSBG amounts, or as
8 much thereof as may be necessary, are
9 hereby specifically appropriated for
10 children and youth services:

11 (1) "Social Services - Child
12 Welfare" - For provision of child
13 welfare services.

14 Federal appropriation..... 8,745,000

15 For child abuse prevention.

16 State appropriation..... 6,100,000

17 For day-care services provided by
18 State-approved facilities for
19 children.

20 State appropriation..... 36,747,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for day-care services:

27 (1) "Dependent Care Planning and
28 Development."

29 Federal appropriation..... 520,000

30 (2) "Child Development

1 Scholarship" - For certification of
2 child day-care workers.

3 Federal appropriation..... 122,000

4 (3) "Crisis Nursery Grant.

5 Federal appropriation..... 150,000

6 The following SSBG amounts, or as
7 much thereof as may be necessary, are
8 hereby specifically appropriated for
9 day care:

10 (1) "Social Services - Day Care" -
11 For provision of social services to
12 eligible persons in day-care programs.

13 Federal appropriation..... 38,775,000

14 For new directions.

15 State appropriation..... 18,078,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for new directions:

22 (1) "Maintenance Assistance - New
23 Directions."

24 Federal appropriation..... 16,307,000

25 (2) "Work Incentive Program - New
26 Directions." No more than 10% of these
27 funds may be used for administration,
28 including registration of
29 participants.

30 Federal appropriation..... 5,313,000

1 (3) "Food Stamp Employment and
2 Training - New Directions."

3 Federal appropriation..... 11,606,000

4 For domestic violence programs.

5 State appropriation..... 4,279,000

6 The following Federal augmentation
7 amounts, or as much thereof as may be
8 necessary, are hereby specifically
9 appropriated to supplement the sum
10 appropriated from Commonwealth
11 revenues for domestic violence
12 programs:

13 (1) "Family Violence Prevention
14 and Services" - This appropriation
15 shall not be used to reduce SSBG
16 funding for domestic violence
17 programs.

18 Federal appropriation..... 319,000

19 (2) "Homeless Assistance" - For
20 the renovation and purchase of shelter
21 facilities and services.

22 Federal appropriation..... 736,000

23 The following SSBG amounts, or as
24 much thereof as may be necessary, are
25 hereby specifically appropriated for
26 domestic violence programs:

27 (1) "Social Services - Domestic
28 Violence Programs" - To provide
29 services to victims of domestic
30 violence.

1 Federal appropriation..... 1,529,000
2 For rape crisis programs.

3 State appropriation..... 1,772,000
4 The following PHHSBG amounts, or as
5 much thereof as may be necessary, are
6 hereby specifically appropriated for
7 rape crisis programs:

8 (1) For providing services to rape
9 victims and rape prevention.

10 Federal appropriation..... 180,000
11 The following SSBG amounts, or as
12 much thereof as may be necessary, are
13 hereby specifically appropriated for
14 rape crisis programs:

15 (1) "Social Services - Rape Crisis
16 Services" - To provide services to
17 victims of rape.

18 Federal appropriation..... 803,000
19 The following SSBG amounts, or as
20 much thereof as may be necessary, are
21 hereby specifically appropriated for
22 family planning:

23 (1) "Social Services - Family
24 Planning" - For provision of family
25 planning services.

26 Federal appropriation..... 4,878,000
27 For breast cancer screening.

28 State appropriation..... 706,000
29 For the provision of legal
30 services.

1 State appropriation..... 2,000,000

2 The following SSBG amounts, or as
3 much thereof as may be necessary, are
4 hereby specifically appropriated for
5 legal services:

6 (1) "Social Services - Legal
7 Services" - For provision of legal
8 services.

9 Federal appropriation..... 6,499,000

10 Any award of attorney fees from any
11 Commonwealth agency or official to a
12 legal service provider supported, in
13 whole or in part, directly or by
14 contract under this appropriation
15 shall be paid exclusively from this
16 appropriation.

17 For direct care workers salary
18 increases. These funds shall be used
19 to enhance the wage structure of
20 direct care workers. No funds from
21 this appropriation shall be expended
22 until a county and program by program
23 allocation plan is submitted to the
24 Majority and Minority Committees on
25 Appropriations of the Senate and House
26 of Representatives.

27 State appropriation..... 7,563,000

28 The following Federal Augmentation
29 amounts, or as much thereof as may be
30 necessary, are hereby specifically

1 appropriated to supplement the sum
2 appropriated from Commonwealth
3 revenues for direct care workers
4 salary increases:
5 (1) "Medical Assistance - Direct
6 Care Workers Salary Increases." For
7 salary increases for MR community
8 direct care workers. These funds shall
9 be used to enhance the wage structure
10 of MR community direct care workers.

11 Federal appropriation..... 1,000,000

12 For the Human Services Development
13 Fund. The total appropriation shall be
14 allocated to counties as follows: 50%
15 shall be allocated by per capita and
16 50% shall be allocated by poverty.
17 Poverty shall be defined as the
18 average number of Aid to Families with
19 Dependent Children, General Assistance
20 and State Blind Pension recipients in
21 fiscal year 1987-1988 as a proportion
22 of the Statewide average number of Aid
23 to Families with Dependent Children,
24 General Assistance and State Blind
25 Pension recipients in this
26 Commonwealth for fiscal year 1987-
27 1988. The most recent population
28 estimates as published by the
29 Pennsylvania State Data Center shall
30 be used to derive the per capita

1 calculation. No county shall receive a
2 grant of less than \$50,000 in State
3 and Federal dollars combined. Under no
4 circumstances shall any county receive
5 a grant in an amount which is less
6 than it received in the immediately
7 preceding fiscal year.

8 State appropriation..... 17,906,000

9 The following Federal augmentation
10 amounts, or as much thereof as may be
11 necessary, are hereby specifically
12 appropriated to supplement the sum
13 appropriated from Commonwealth
14 revenues for the Human Services
15 Development Fund:

16 (1) "Refugees and Persons Seeking
17 Asylum" - For the provision of social
18 services to refugees and persons
19 seeking asylum.

20 Federal appropriation..... 6,200,000

21 (2) "Immigration Reform and
22 Control" - To provide public health
23 assistance and educational services to
24 qualified aliens.

25 Federal appropriation..... 3,540,000

26 (3) "Temporary Child Care for
27 Handicapped/Chronically Ill Children."

28 Federal appropriation..... 120,000

29 The following SSBG amounts, or as
30 much thereof as may be necessary, are

1 hereby specifically appropriated for
2 the Human Services Development Fund:

3 (1) "Social Services - Human
4 Services Development Fund." The total
5 appropriation shall be allocated to
6 counties as follows: 50% shall be
7 allocated by per capita and 50% shall
8 be allocated by poverty. Poverty shall
9 be defined as the average number of
10 Aid to Families with Dependent
11 Children, General Assistance and State
12 Blind Pension recipients in fiscal
13 year 1987-1988 as a proportion of the
14 Statewide average number of Aid to
15 Families with Dependent Children,
16 General Assistance and State Blind
17 Pension recipients in this
18 Commonwealth for fiscal year 1987-
19 1988. No county shall receive a grant
20 of less than \$50,000 in State and
21 Federal dollars combined. Under no
22 circumstances shall any county receive
23 a grant in an amount which is less
24 than it received in the immediately
25 preceding fiscal year.

26 Federal appropriation..... 13,933,000

27 For provision of services to the
28 homeless, such as bridge housing,
29 single room occupancy, residences for
30 the mentally ill homeless and housing

1 assistance.

2 State appropriation..... 13,765,000

3 The following SSBG amounts, or as
4 much thereof as may be necessary, are
5 hereby specifically appropriated for
6 services to the homeless:

7 (1) "Social Services - Shelter
8 Care" - For provision of emergency
9 shelter services for homeless persons.

10 Federal appropriation..... 2,768,000

11 For services provided to the
12 developmentally disabled in
13 conjunction with the Federal Nursing
14 Home Reform Act (Public Law 100-203).

15 State appropriation..... 300,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for services to the
22 developmentally disabled:

23 (1) "Medical Assistance - Services
24 to the Developmentally Disabled." For
25 services provided to the
26 developmentally disabled in
27 conjunction with the Federal Nursing
28 Home Reform Act (Public Law 100-203).

29 Federal appropriation..... 157,000

30 For attendant care services for

1 physically handicapped adults.

2 State appropriation..... 6,043,000

3 The following SSBG amounts, or as
4 much thereof as may be necessary, are
5 hereby specifically appropriated for
6 attendant care services:

7 (1) "Social Services - Attendant
8 Care" - For provision of attendant
9 care services for physically
10 handicapped adults.

11 Federal appropriation..... 4,337,000

12 The above Federal appropriations to
13 the Department of Public Welfare
14 include any prior earnings that may be
15 received during fiscal year 1989-1990.

16 In addition to the amounts
17 specifically appropriated herein to
18 the Department of Public Welfare, all
19 moneys appropriated from the Federal
20 Government during any previous fiscal
21 year which are expected to be received
22 as reimbursements may be carried
23 forward until June 30, 1990, to the
24 extent that contracted obligations are
25 carried forward. In addition, any
26 reimbursements actually received to
27 support such obligations may also be
28 carried forward.

29 To assist an association of
30 retarded citizens in cities of the

1 first class.

2 State appropriation..... 220,000

3 Section 220. Department of
4 Revenue.--The following amounts are
5 appropriated to the Department of

6 Revenue: Federal State

7 For general government operations
8 of the Department of Revenue.

9 State appropriation..... 76,621,000

10 For computer acquisition.

11 State appropriation..... 1,328,000

12 For the distribution of Public
13 Utility Realty Tax.

14 State appropriation..... 94,233,000

15 Section 221. Department of
16 State.--The following amounts are
17 appropriated to the Department of

18 State: Federal State

19 For general government operations
20 of the Department of State.

21 State appropriation..... 3,288,000

22 For costs related to absentee
23 voting by persons in military
24 services.

25 State appropriation..... 8,000

26 For costs incurred from the
27 operation of the voter registration by
28 mail program.

29 State appropriation..... 350,000

30 Section 222. Department of

1 Transportation.--The following amounts
2 are appropriated to the Department of
3 Transportation:

Federal State

4 For mass transit operations of the
5 Department of Transportation,
6 including urban, rural and intercity
7 mass transportation.

8 State appropriation..... 1,020,000

9 The following Federal augmentation
10 amounts, or as much thereof as may be
11 necessary, are hereby specifically
12 appropriated to supplement the sum
13 appropriated from Commonwealth
14 revenues for Mass Transit Operations:

15 (1) "Urban Mass Transportation -
16 Technical Studies Grants" - For
17 support of planning and technical
18 studies directed at development of a
19 unified or officially coordinated
20 Urban Transportation System.

21 Federal appropriation..... 675,000

22 (2) "Capital Assistance - Elderly
23 and Handicapped Program -
24 Administration" - For administration
25 costs associated with the Capital
26 Assistance Elderly and Handicapped
27 Programs.

28 Federal appropriation..... 60,000

29 (3) "Surface Transportation
30 Assistance - Program Operations and

1 Planning" - For administrative and
2 planning costs associated with the
3 Federal program for capital and
4 operative assistance to public
5 transportation projects.

6 Federal appropriation..... 575,000

7 (4) "Mass Transportation Capital
8 Improvement Grants" - For assistance
9 to nonprofit corporations for the
10 acquisition of vehicles, equipment and
11 facilities for the transportation of
12 elderly and handicapped persons.

13 Federal appropriation..... 2,000,000

14 (5) "UMPTA - Shared-Ride
15 Coordination.

16 Federal appropriation..... 50,000

17 For goods movement operations.

18 State appropriation..... 487,000

19 The following Federal Augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for good movement operations:

25 (1) "Title IV Rail Assistance -
26 Program Operations and Planning" - For
27 administrative and planning costs
28 associated with the Title IV Rail
29 Assistance Program.

30 Federal appropriation..... 100,000

1 For transfer to the Motor License
2 Fund for collection of vehicle sales
3 tax.
4 State appropriation..... 1,676,000
5 For the operation of Welcome
6 Centers.
7 State appropriation..... 986,000
8 For urban mass transportation
9 assistance for grants to local
10 transportation organizations to be
11 used only for purchase of service
12 projects, advertising and promotion
13 programs. This appropriation includes
14 sufficient funds to implement section
15 204(i) of the Pennsylvania Urban Mass
16 Transportation Law.
17 State appropriation..... 229,366,000
18 For rural and intercity
19 transportation: for small urban area
20 purchase of service grants, and
21 operating subsidies and demonstration
22 projects for passenger rail and bus
23 service.
24 State appropriation..... 4,300,000
25 The following Federal augmentation
26 amounts, or as much thereof as may be
27 necessary, are hereby specifically
28 appropriated to supplement the sum
29 appropriated from Commonwealth
30 revenues for intercity rail and rural

1 bus transportation:

2 (1) "Surface Transportation
3 Assistance" - To provide matching
4 grants to be used to support public
5 transportation projects in rural and
6 small urban areas for the continuation
7 and improvement of intercity bus
8 service and administration.

9 Federal appropriation..... 4,035,000

10 (2) "Surface Transportation
11 Assistance - Capital" - To provide
12 matching grants to be used for capital
13 improvement projects for public
14 transportation systems in rural and
15 small urban areas and for the
16 acquisition of intercity passenger
17 rail lines.

18 Federal appropriation..... 7,000,000

19 For operating subsidies, lease
20 payments and maintenance projects on
21 rail freight lines.

22 State appropriation..... 4,500,000

23 For the coordination of civilian
24 aviation patrol activities within this
25 Commonwealth.

26 State appropriation..... 400,000

27 For a covered bridge study.

28 State appropriation..... 50,000

29 Section 223. Pennsylvania State
30 Police.--The following amounts are

1 appropriated to the Pennsylvania State
2 Police: Federal State
3 For general government operations
4 of the Pennsylvania State Police.
5 State appropriation..... 88,383,000
6 The following Federal augmentation
7 amounts, or as much thereof as may be
8 necessary, are hereby specifically
9 appropriated to supplement the sum
10 appropriated from Commonwealth
11 revenues for general government
12 operations:
13 (1) Local law enforcement aid.
14 Federal appropriation..... 200,000
15 For the Municipal Police Officers'
16 Education and Training Commission,
17 including in-service training.
18 State appropriation..... 2,874,000
19 For replacement of patrol vehicles.
20 State appropriation..... 1,790,000
21 For an automated fingerprint
22 identification system (AFIS).
23 State appropriation..... 860,000
24 Section 224. State Civil Service
25 Commission.--The following amounts are
26 appropriated to the State Civil
27 Service Commission: Federal State
28 For the general government
29 operations of the Civil Service
30 Commission, including administration

1 of the merit system for employees
2 under provisions of the Civil Service
3 Act: Provided, That, in addition to
4 the amount hereby appropriated, any
5 money collected by the commission by
6 way of reimbursement under the Civil
7 Service Act shall be paid into the
8 General Fund through the Department of
9 Revenue and shall be credited to this
10 appropriation.

11 State appropriation..... 1,000

12 Section 225. Pennsylvania
13 Emergency Management Agency.--The
14 following amounts are appropriated to
15 the Pennsylvania Emergency Management
16 Agency:

Federal	State
---------	-------

17 For general government operations
18 of the Pennsylvania Emergency
19 Management Agency.

20 State appropriation..... 3,527,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for general government
27 operations:

28 (1) "Civil Preparedness
29 Reimbursements" - For payment of
30 salaries, benefits and administrative

1 expenses and travel of authorized
2 State and local civil defense
3 employees and for equipment, supplies
4 and facilities.

5 Federal appropriation..... 2,200,000

6 (2) "Flash Flood Project - Warning
7 System" - To develop, install and
8 operate local flash flood warning
9 systems to help provide advance flood
10 warnings.

11 Federal appropriation..... 300,000

12 For the Office of Fire Safety.

13 State appropriation..... 911,000

14 Section 226. Pennsylvania Fish
15 Commission.--The following amounts are
16 appropriated to the Pennsylvania Fish
17 Commission:

Federal State

18 For the support of the Atlantic
19 States Marine Fisheries Commission.

20 State appropriation..... 9,000

21 Section 227. State System of
22 Higher Education.--The following
23 amounts are appropriated to the State
24 System of Higher Education:

Federal State

25 For the State System of Higher
26 Education, including the Chancellor's
27 Office. No funds from this
28 appropriation shall be used for the
29 administration, operation or
30 maintenance of the property known as

1 Welkinweir.

2 State appropriation..... 333,406,000

3 To enhance the recruitment and
4 retention of minority students and
5 faculty.

6 State appropriation..... 250,000

7 The State System of Higher
8 Education shall report its financial
9 statements in accordance with
10 generally accepted accounting
11 principles as prescribed by the
12 National Association of College and
13 University Business Officers, the
14 American Institute of Certified Public
15 Accountants or any other recognized
16 authoritative body, as well as
17 applicable policy and standards
18 promulgated by the Commonwealth and
19 the Federal Government.

20 To enhance the viability of the
21 university, improve the quality of
22 education and student life and
23 increase the opportunity for equal
24 education at Cheyney University of the
25 State System of Higher Education.

26 State appropriation..... 935,000

27 For deferred maintenance, as a
28 condition of accepting these funds,
29 the State System of Higher Education
30 shall provide matching funds equal to

1 at least 50% of this appropriation.

2 State appropriation..... 3,800,000

3 For the McKeever Environmental

4 Learning Center.

5 State appropriation..... 250,000

6 For the support of the teaching

7 academy.

8 State appropriation..... 500,000

9 For library enhancement.

10 State appropriation..... 750,000

11 For an Affirmative Action Program.

12 State appropriation..... 300,000

13 For Tuition Challenge Grants,

14 provided that the payment of this

15 appropriation shall be contingent upon

16 any 1989-1990 academic year tuition

17 increases for undergraduate

18 Pennsylvania resident students not

19 exceeding 4%, or \$100, whichever is

20 greater.

21 State appropriation..... 5,090,000

22 Section 228. Pennsylvania Higher

23 Education Assistance Agency.--The

24 following amounts are appropriated to

25 the Pennsylvania Higher Education

26 Assistance Agency: Federal State

27 For payment of education assistance

28 grants.

29 State appropriation..... 127,780,000

30 For matching payments for student

1 aid funds.

2 State appropriation..... 6,350,000

3 For institutional assistance grants

4 to be allotted by the Pennsylvania

5 Higher Education Assistance Agency.

6 State appropriation..... 26,447,000

7 No college, university or

8 institution receiving a direct

9 appropriation from the Commonwealth of

10 Pennsylvania shall be eligible to

11 participate in the institutional

12 assistance grants program.

13 For equal opportunity professional

14 education.

15 State appropriation..... 750,000

16 For establishing, operating and

17 maintaining regional computer resource

18 centers, including teacher computer

19 training grants.

20 State appropriation..... 2,880,000

21 For the purchase of computers and

22 for the development of hardware and

23 software necessary to improve student

24 knowledge about and through computers.

25 State appropriation..... 3,900,000

26 For the loan forgiveness program

27 established by the act of December 16,

28 1988 (P.L.1259, No.155), known as the

29 Urban and Rural Teacher Loan

30 Forgiveness Act.

1 State appropriation..... 2,049,000

2 Section 229. Pennsylvania
3 Historical and Museum Commission.--The
4 following amounts are appropriated to
5 the Pennsylvania Historical and Museum
6 Commission:

Federal State

7 To the Pennsylvania Historical and
8 Museum Commission for general
9 government operations of the
10 Pennsylvania Historical and Museum
11 Commission.

12 State appropriation..... 13,429,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for general government
19 operations:

20 (1) "Division of Historic
21 Preservation" - For operation of the
22 Division of Historic Preservation of
23 the Pennsylvania Historical and Museum
24 Commission.

25 Federal appropriation..... 700,000

26 (2) Penn Central Railroad records.
27 Federal appropriation..... 50,000
28 For Columbus Day celebrations.

29 State appropriation..... 300,000

30 To undertake major maintenance and

1 repair needs at historic sites and
 2 museums administered by the
 3 Pennsylvania Historical and Museum
 4 Commission.
 5 State appropriation..... 1,500,000
 6 For grants to museums - museum
 7 assistance.
 8 State appropriation..... 725,000
 9 For the assistance to the State
 10 arboretum.
 11 State appropriation..... 400,000
 12 For humanities activities in
 13 Pennsylvania.
 14 State appropriation..... 100,000
 15 Section 230. Pennsylvania Housing
 16 Finance Agency.--The following amounts
 17 are appropriated to the Pennsylvania
 18 Housing Finance Agency: Federal State
 19 For transfer to the Pennsylvania
 20 Housing Finance Agency for the
 21 Homeowner's Emergency Mortgage
 22 Assistance Program.
 23 State appropriation..... 10,000,000
 24 Section 231. Pennsylvania
 25 Infrastructure Investment Authority.--
 26 The following amounts are appropriated
 27 to the Pennsylvania Infrastructure
 28 Investment Authority: Federal State
 29 For transfer to the Pennsylvania
 30 Infrastructure Investment Authority

1 (PENNVEST).

2 State appropriation..... 11,500,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for the Pennsylvania
9 Infrastructure Investment Authority:

10 (1) "Sewage Projects Revolving
11 Loan Fund" - For loans to assist
12 communities finance sewage system
13 projects.

14 Federal appropriation..... 22,800,000

15 Section 232. Environmental Hearing
16 Board.--The following amounts are
17 appropriated to the Environmental
18 Hearing Board:

Federal State

19 For the Environmental Hearing
20 Board.

21 State appropriation..... 1,171,000

22 The following Federal augmentation
23 amounts, or as much thereof as may be
24 necessary, are hereby specifically
25 appropriated to supplement the sum
26 appropriated from Commonwealth
27 revenues for the Environmental Hearing
28 Board:

29 (1) OSM Grant - For activities
30 related to surface mine control

1 activities.

2 Federal appropriation..... 40,000

3 Section 233. Milk Marketing

4 Board.--The following amounts are
5 appropriated to the Milk Marketing

6 Board: Federal State

7 For payment into the Milk Marketing
8 Fund in the State Treasury for the
9 purpose for which such fund is
10 appropriated.

11 State appropriation..... 931,000

12 Section 234. Pennsylvania Board of

13 Probation and Parole.--The following
14 amounts are appropriated to the

15 Pennsylvania Board of Probation and

16 Parole: Federal State

17 For general government operations
18 of the Board of Probation and Parole.

19 State appropriation..... 25,585,000

20 For payments for grants-in-aid to
21 counties for providing improved adult
22 probation services.

23 State appropriation..... 15,217,000

24 Section 235. Pennsylvania Public

25 Television Network Commission.--The
26 following amounts are appropriated to

27 the Pennsylvania Public Television

28 Network Commission: Federal State

29 For the general government
30 operations of the Pennsylvania Public

1 Television Network Commission.

2 State appropriation..... 2,785,000

3 For public television station

4 grants.

5 State appropriation..... 7,839,000

6 Section 236. Pennsylvania

7 Securities Commission.--The following

8 amounts are appropriated to the

9 Pennsylvania Securities Commission: Federal State

10 For general government operations

11 of the Pennsylvania Securities

12 Commission.

13 State appropriation..... 3,258,000

14 Section 237. State Employees'

15 Retirement System.--The following

16 amounts are appropriated to the State

17 Employees' Retirement System: Federal State

18 For payment of the employer's

19 contribution on behalf of members of

20 the National Guard.

21 State appropriation..... 679,000

22 Section 238. State Tax

23 Equalization Board.--The following

24 amounts are appropriated to the State

25 Tax Equalization Board: Federal State

26 For general government operations

27 of the State Tax Equalization Board.

28 State appropriation..... 1,132,000

29 Section 239. Pennsylvania Crime

30 Commission.--The following amounts are

1	appropriated to the Pennsylvania Crime		
2	Commission:	Federal	State
3	For general government operations		
4	of the Pennsylvania Crime Commission.		
5	State appropriation.....		2,536,000
6	For a decade report on organized		
7	crime.		
8	State appropriation.....		147,000
9	Section 240. State Ethics		
10	Commission.--The following amounts are		
11	appropriated to the State Ethics		
12	Commission:	Federal	State
13	For the salaries, wages and all		
14	necessary expenses for the work of the		
15	State Ethics Commission.		
16	State appropriation.....		794,000
17	SUBPART B		
18	LEGISLATIVE DEPARTMENT		
19	Section 251. Senate.--The		
20	following amounts are appropriated to		
21	the Senate:	Federal	State
22	For the salaries, wages and all		
23	necessary expenses for the following		
24	purposes:		
25	Salaries of Senators.		
26	State appropriation.....		3,300,000
27	Salaries of employees of the		
28	President of the Senate.		
29	State appropriation.....		153,000
30	Salaries and wages of employees of		

1 the Chief Clerk and all necessary
2 expenditures to be allocated and
3 disbursed at the direction of the
4 President pro tempore.

5 State appropriation..... 3,200,000

6 Salaries, wages and expenses of
7 employees of the Senate, and expenses
8 of the office of the President pro
9 tempore to be disbursed at the
10 direction of the President pro
11 tempore.

12 State appropriation..... 4,450,000

13 Incidental expenses for payment of
14 maintenance and other expenses of the
15 Senate.

16 State appropriation..... 1,300,000

17 For payment of postage.

18 State appropriation..... 1,385,000

19 The above appropriations for
20 postage and for incidental expenses
21 shall be paid prior to the payment of
22 such expenses on warrant of the State
23 Treasurer in favor of the Chief Clerk
24 upon the presentation of requisitions
25 for the same: Provided, That the total
26 amount of requisitions for
27 advancements, less the total amount of
28 expenditures made as certified by such
29 officer to the State Treasurer, shall
30 not exceed the amount of the bond of

1 the officer having control of the
2 disbursement from the funds advanced.
3 Contingent expenses:

4 President.

5 State appropriation..... 5,000

6 President pro tempore.

7 State appropriation..... 20,000

8 Floor Leader (R).

9 State appropriation..... 7,000

10 Floor Leader (D).

11 State appropriation..... 7,000

12 Whip (R).

13 State appropriation..... 6,000

14 Whip (D).

15 State appropriation..... 6,000

16 Chairman of the Caucus (R).

17 State appropriation..... 3,000

18 Chairman of the Caucus (D).

19 State appropriation..... 3,000

20 Secretary of the Caucus (R).

21 State appropriation..... 3,000

22 Secretary of the Caucus (D).

23 State appropriation..... 3,000

24 Chairman of the Appropriations

25 Committee (R).

26 State appropriation..... 6,000

27 Chairman of the Appropriations

28 Committee (D).

29 State appropriation..... 6,000

30 Chairman of the Policy Committee

1	(R).	
2	State appropriation.....	2,000
3	Chairman of the Policy Committee	
4	(D).	
5	State appropriation.....	2,000
6	Caucus Administrator (R).	
7	State appropriation.....	2,000
8	Caucus Administrator (D).	
9	State appropriation.....	2,000
10	Upon presentation of requisitions	
11	for contingent expenses, such shall be	
12	paid on warrant of the State Treasurer	
13	directly to and in favor of the	
14	persons designated in such requisition	
15	as entitled to receive such	
16	compensation or expenses.	
17	Miscellaneous expenses:	
18	Mileage and Expenses, Senators: In	
19	addition to the annual reimbursement	
20	for expenses authorized by law for	
21	each member of the Senate, each member	
22	shall be entitled to reimbursement for	
23	actual expenses, not exceeding the sum	
24	of \$2,500 annually, incurred for	
25	lodging and meals while away from home	
26	on official legislative business,	
27	official postage and all other	
28	expenses incidental to legislative	
29	duties.	
30	State appropriation.....	1,100,000

1 Legislative printing and expenses,
2 furniture, equipment, renovations and
3 other expenses.

4 State appropriation..... 6,875,000

5 Upon presentation of requisitions
6 by the Chief Clerk against the
7 appropriations for legislative
8 printing and expenses for expenses,
9 such shall be paid on warrant of the
10 State Treasurer directly to and in
11 favor of the persons designated in
12 such requisitions as entitled to
13 receive such expenses.

14 For the payment of the expenses of
15 the Committee on Appropriations (R)
16 for investigating schools, colleges,
17 universities, correctional
18 institutions, mental hospitals,
19 medical and surgical hospitals, homes
20 and other institutions and agencies
21 supported, in whole or in part, by
22 appropriations from the State Treasury
23 in analyzing reports, expenditures and
24 the general operation and
25 administration of the institutions and
26 agencies, in examining and analyzing
27 requests of the same and of the
28 various departments, boards and
29 commissions of the Commonwealth, and
30 for the collection of data from other

1 states, attending seminars and
2 conferences, and in cooperating and
3 exchanging information with
4 legislative budget and financial
5 committees of other states, and for
6 the necessary clerical assistance and
7 other assistance, travel expenses and
8 all other expenses deemed necessary by
9 the chairman in compiling data and
10 information connected with the work of
11 the Senate in compiling comparative
12 costs and other fiscal data and
13 information for the use of the
14 committee and the Senate during
15 legislative sessions and during the
16 interim between legislative sessions
17 to the discharge of such duties. The
18 committee shall have the authority to
19 examine and inspect all properties,
20 equipment, facilities, files, records
21 and accounts of any State office,
22 department, institution, board,
23 committee, commission or agency or any
24 institution or agency supported, in
25 whole or in part, by appropriation
26 from the State Treasury and to
27 administer oaths. The Committee on
28 Appropriations may issue subpoenas
29 under the hand and seal of the
30 chairman to compel the attendance of

1 witnesses and the production of any
2 papers, books, accounts, documents and
3 testimony touching matters properly
4 being inquired into by the committee
5 and to cause the deposition of
6 witnesses either residing within or
7 without the State to be taken in the
8 manner prescribed by law for taking
9 depositions in civil actions. Upon
10 presentation of requisitions by the
11 Chief Clerk for such compensation or
12 expenses, such shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such requisition
16 as entitled to receive such
17 compensation or expenses.

18 State appropriation..... 1,300,000

19 For the payment of the expenses of
20 the Committee on Appropriations (D),
21 designated by a majority vote of the
22 Minority Party Senate Caucus (D), for
23 investigating schools, colleges,
24 universities, correctional
25 institutions, mental hospitals,
26 medical and surgical hospitals, homes
27 and other institutions and agencies
28 supported, in whole or in part, by
29 appropriations from the State Treasury
30 in analyzing reports, expenditures,

1 and the general operation and
2 administration of the institutions and
3 agencies, in examining and analyzing
4 requests of the same and of the
5 various departments, boards and
6 commissions of the Commonwealth, and
7 for the collection of data from other
8 states, attending seminars and
9 conferences, and in cooperating and
10 exchanging information with
11 legislative budget and financial
12 committees of other states, and for
13 the necessary clerical assistance and
14 other assistance, travel expenses and
15 all other expenses deemed necessary by
16 the chairman in compiling data and
17 information connected with the work of
18 the committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the Senate during
22 legislative sessions and during the
23 interim between legislative sessions
24 to the discharge of such duties. Upon
25 presentation of requisitions by the
26 Chief Clerk for such compensation or
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such requisition

1 as entitled to receive such
2 compensation or expenses.

3 State appropriation..... 1,300,000

4 For the Leadership Operations
5 Account (R) for payment of salaries,
6 wages and all other incidental
7 expenses incurred in hiring personnel
8 and staff for services which, in the
9 opinion of the Floor Leader (R), may
10 be required or arise during
11 legislative sessions and during the
12 interim between legislative sessions
13 and for the payment of all other
14 expenses related to the performance of
15 Senate duties and responsibilities.
16 Upon presentation of requisitions by
17 the Chief Clerk for such compensation
18 or expenses, such shall be paid on
19 warrant of the State Treasurer
20 directly to and in favor of the
21 persons designated in such requisition
22 as entitled to receive such
23 compensation or expenses.

24 State appropriation..... 4,990,000

25 For the Leadership Operations
26 Account (D) for payment of salaries,
27 wages and all other incidental
28 expenses incurred in hiring personnel
29 and staff for services which, in the
30 opinion of the Floor Leader (D), may

1 be required or arise during
2 legislative sessions and during the
3 interim between legislative sessions
4 and for the payment of all other
5 expenses related to the performance of
6 Senate duties and responsibilities.
7 Upon presentation of requisitions by
8 the Chief Clerk for such compensation
9 or expenses, such shall be paid on
10 warrant of the State Treasurer
11 directly to and in favor of the
12 persons designated in such requisition
13 as entitled to receive such
14 compensation or expenses.

15 State appropriation..... 4,990,000

16 For allocation in such amounts as
17 may be designated by the Legislative
18 Management Committee (R) to the
19 several standing committees and
20 support offices (other than the
21 Committee on Appropriations) for
22 payment of compensation of counsel,
23 research assistants and other staff
24 personnel hired to assist the members
25 (R) of the Senate or its standing
26 committees and for other necessary
27 Senate expenses incurred. Upon
28 presentation of requisitions by the
29 Chief Clerk for such compensation or
30 expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such requisition
4 as entitled to receive such
5 compensation or expenses.

6 State appropriation..... 3,600,000

7 For allocation in such amounts as
8 may be designated by the Legislative
9 Management Committee (D) to the
10 several standing committees and
11 support offices (other than the
12 Committee on Appropriations) for
13 payment of compensation of counsel,
14 research assistants and other staff
15 personnel to assist the members (D) of
16 the Senate or its standing committees
17 and for other necessary Senate
18 expenses incurred. Upon presentation
19 of requisitions by the Chief Clerk for
20 such compensation or expenses, such
21 shall be paid on warrant of the State
22 Treasurer directly to and in favor of
23 the persons designated in such
24 requisitions as entitled to receive
25 such compensation or expenses.

26 State appropriation..... 3,600,000

27 All appropriations made in this act
28 or in any other fiscal year to any
29 account of the Senate, except for the
30 Committee on Appropriations (D) or the

1 Committee on Appropriations (R)
 2 accounts, remaining unexpended and
 3 unencumbered on the effective date of
 4 this part, may be transferred by the
 5 Committee on Management Operations, by
 6 a vote of two-thirds of its members,
 7 in its discretion, to such Senate
 8 accounts as the committee deems
 9 necessary. Such power to transfer
 10 appropriations shall be limited to the
 11 1989-1990 fiscal year.

12 Section 252. House of
 13 Representatives.--The following
 14 amounts are appropriated to the House
 15 of Representatives:

16 For the salaries, wages and all
 17 necessary expenses for the following
 18 purposes:

19 Salaries of Representatives and
 20 extra compensation to the Speaker of
 21 the House of Representatives.

22 State appropriation.....		13,627,000
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23 Salaries:

24 House employees (D).

25 State appropriation.....		6,122,000
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26 House employees (R).

27 State appropriation.....		6,122,000
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28 For the operation of the Speaker's
 29 Office.

30 State appropriation.....		640,000
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1	Bipartisan Management Committee;	
2	Chief Clerk and Comptroller.	
3	State appropriation.....	7,168,000
4	Mileage:	
5	Representatives, Officers and	
6	Employees.	
7	State appropriation.....	554,000
8	Postage:	
9	Chief Clerk and Legislative	
10	Journal.	
11	State appropriation.....	525,000
12	Contingent Expenses:	
13	Speaker.	
14	State appropriation.....	20,000
15	Chief Clerk.	
16	State appropriation.....	390,000
17	Floor Leader (D).	
18	State appropriation.....	6,000
19	Floor Leader (R).	
20	State appropriation.....	6,000
21	Whip (D).	
22	State appropriation.....	4,000
23	Whip (R).	
24	State appropriation.....	4,000
25	Chairman of the Caucus (D).	
26	State appropriation.....	3,000
27	Chairman of the Caucus (R).	
28	State appropriation.....	3,000
29	Secretary of the Caucus (D).	
30	State appropriation.....	3,000

1	Secretary of the Caucus (R).	
2	State appropriation.....	3,000
3	Chairman of the Appropriations	
4	Committee (D).	
5	State appropriation.....	6,000
6	Chairman of the Appropriations	
7	Committee (R).	
8	State appropriation.....	6,000
9	Chairman of the Policy Committee	
10	(D).	
11	State appropriation.....	2,000
12	Chairman of the Policy Committee	
13	(R).	
14	State appropriation.....	2,000
15	Caucus Administrator (D).	
16	State appropriation.....	2,000
17	Caucus Administrator (R).	
18	State appropriation.....	2,000
19	Administrator for Staff (D).	
20	State appropriation.....	20,000
21	Administrator for Staff (R).	
22	State appropriation.....	20,000

23 The above appropriations for
24 postage and for contingent expenses
25 shall be paid prior to the payment of
26 such expenses on warrant of the State
27 Treasurer in favor of the officers
28 above named upon the presentation of
29 their requisitions for the same:

30 Provided, That the total amount of

1 requisitions for advancements, less
2 the total amount of expenditures made
3 as certified by such officers to the
4 State Treasurer, shall not exceed the
5 amount of the bond of the officer
6 having control of the disbursement
7 from the funds advanced.

8 Miscellaneous Expenses:

9 Legislative Office for Research
10 Liaison.

11 State appropriation..... 406,000

12 Incidental expenses.

13 State appropriation..... 6,300,000

14 Expenses - Representatives: In
15 addition to annual reimbursement for
16 expenses heretofore authorized by law
17 for each member of the House of
18 Representatives, each member shall be
19 entitled to reimbursement for actual
20 expenses, not exceeding the sum of
21 \$2,500 annually, incurred for lodging
22 and meals while away from home on
23 official legislative business,
24 official postage, staff and all other
25 expenses incidental to legislative
26 duties.

27 State appropriation..... 2,030,000

28 Legislative printing and expenses.

29 State appropriation..... 11,000,000

30 Members' home office expenses.

1 State appropriation..... 2,030,000
2 Attending National Legislative
3 Conference - Expenses.

4 State appropriation..... 300,000

5 The above appropriations for
6 attending National Legislative
7 Conference meetings and for attending
8 meetings of the Council of State
9 Governments shall be paid to the Chief
10 Clerk of the House in the same manner
11 and under the same conditions as the
12 appropriations for postage and
13 contingent expenses above.

14 For the payment of the expenses of
15 the Committee on Appropriations (D) of
16 the House of Representatives in
17 investigating schools, colleges,
18 universities, correctional
19 institutions, mental hospitals,
20 medical and surgical hospitals, homes
21 and other institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State Treasury
24 in analyzing reports, expenditures and
25 the general operation and
26 administration of the institutions and
27 agencies in examining and analyzing
28 requests of the same and of the
29 various departments, boards and
30 commissions of the Commonwealth, and

1 for the collection of data from other
2 states, attending seminars and
3 conferences, and in cooperating and
4 exchanging information with
5 legislative budget and financial
6 committees of other states, and any
7 office expenses necessary to serve the
8 committee and its chairman, and for
9 the necessary clerical assistance and
10 other assistance, travel expenses and
11 all other expenses deemed necessary by
12 the chairman in compiling data and
13 information connected with the work of
14 the committee in compiling comparative
15 cost and other fiscal data and
16 information for the use of the
17 committee and the House of
18 Representatives during legislative
19 sessions and during the interim
20 between legislative sessions to the
21 discharge of such duties. The
22 committee shall have the authority to
23 examine and inspect all properties,
24 equipment, facilities, files, records
25 and accounts of any State office,
26 department, institution, board,
27 committee, commission or agency or any
28 institution or agency supported, in
29 whole or in part, by appropriation
30 from the State Treasury and to

1 administer oaths. The sum appropriated
2 shall be paid on warrant of the State
3 Treasurer in favor of the chairman of
4 the committee on the presentation of
5 his requisition for the same. The
6 Chairman of the Committee on
7 Appropriations (D) shall, not later
8 than 30 days after the termination of
9 his term of office or until his
10 successor is elected and also within
11 30 days after the adjournment of any
12 regular or special session, file an
13 account, together with supporting
14 documents whenever possible, in the
15 office of the Committee on
16 Appropriations, of the committee's
17 expenses since the filing of the prior
18 account.

19 State appropriation..... 1,210,000

20 For the payment of the expenses of
21 one member of the Committee on
22 Appropriations (R) of the House of
23 Representatives, designated by a
24 majority vote of the House of
25 Representatives Caucus (R), for
26 investigating schools, colleges,
27 universities, correctional
28 institutions, mental hospitals,
29 medical and surgical hospitals, homes
30 and other institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State Treasury
3 in analyzing reports, expenditures,
4 and the general operation and
5 administration of the institutions and
6 agencies in examining and analyzing
7 requests of the same and of the
8 various departments, boards and
9 commissions of the Commonwealth and
10 for the collection of data from other
11 states, attending seminars and
12 conferences, and in cooperating and
13 exchanging information with
14 legislative budget and financial
15 committees of other states, and any
16 office expenses necessary to serve the
17 committee and its chairman, and for
18 the necessary clerical assistance, and
19 other assistance, travel expenses and
20 all other expenses deemed necessary by
21 the chairman in compiling data and
22 information connected with the work of
23 the committee in compiling comparative
24 cost and other fiscal data and
25 information for the use of the
26 committee and the House of
27 Representatives during legislative
28 sessions and during the interim
29 between legislative sessions to the
30 discharge of such duties. The sum

1 appropriated shall be paid on warrant
2 of the State Treasurer in favor of the
3 member so designated by the majority
4 vote of the House of Representatives
5 Caucus (R) on the presentation of his
6 requisition for the same. Such member
7 so designated shall, not later than 30
8 days after the termination of his term
9 of office or until his successor is
10 elected and also within 30 days after
11 the adjournment of any regular or
12 special session, file an account,
13 together with supporting documents
14 whenever possible, in the office of
15 the Committee on Appropriations (R) of
16 the House of Representatives, of his
17 expenses since the filing of the prior
18 account.

19 State appropriation..... 1,210,000

20 The Committee on Appropriations may
21 issue subpoenas under the hand and
22 seal of the Majority Chairman to
23 compel the attendance of witnesses and
24 the production of any papers, books,
25 accounts, documents and testimony
26 touching matters properly being
27 inquired into by the committee and to
28 cause the deposition of witnesses
29 either residing within or without the
30 State to be taken in the manner

1 prescribed by law for taking
2 depositions in civil actions.

3 For the payment to the Special
4 Leadership Account (D) for payment of
5 salaries, wages and all other
6 incidental expenses incurred in hiring
7 personnel and staff or for services,
8 which, in the opinion of the Majority
9 Leader, may be required or arise
10 during legislative sessions and during
11 the interim between legislative
12 sessions and for the payment of all
13 other expenses related to the
14 performance of his duties and
15 responsibilities. The sum appropriated
16 shall be paid on warrant of the State
17 Treasurer in favor of the Majority
18 Leader on the presentation of his
19 requisition for the same. The Majority
20 Leader shall, not later than 30 days
21 after the termination of his term of
22 office or until his successor is
23 elected and also within 30 days after
24 the adjournment of any regular or
25 special session, file an account,
26 together with supporting documents
27 whenever possible, in the office of
28 the Majority Leader, of such expenses
29 since the filing of the prior account.

30 State appropriation.....

4,504,000

1 For the payment to the Special
2 Leadership Account (R) for payment of
3 salaries, wages and all other
4 incidental expenses incurred in hiring
5 personnel and staff or for services
6 which, in the opinion of the Minority
7 Leader, may be required or arise
8 during legislative sessions and during
9 the interim between legislative
10 sessions and for the payment of all
11 other expenses related to the
12 performance of his duties and
13 responsibilities. The sum appropriated
14 shall be paid on warrant of the State
15 Treasurer in favor of the Minority
16 Leader on the presentation of his
17 requisition for the same. The Minority
18 Leader shall, not later than 30 days
19 after the termination of his term of
20 office or until his successor is
21 elected and also within 30 days after
22 the adjournment of any regular or
23 special session, file an account,
24 together with supporting documents
25 whenever possible, in the office of
26 the Minority Leader, of such expenses
27 since the filing of the prior account.

28 State appropriation..... 4,504,000

29 For allocation in such amounts as
30 may be designated by the Legislative

1 Management Committee (D) to the
2 several standing committees (other
3 than the Committee on Appropriations)
4 of the House for payment of
5 compensation of counsel, research
6 assistants and other staff personnel
7 hired and assigned to work on behalf
8 of the chairman and the majority
9 members of such standing committees of
10 the House and for other necessary
11 expenses incurred. Upon presentation
12 of requisitions by the Chief Clerk of
13 the House for such compensation or
14 expenses, such shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to receive
19 such compensation or expenses. An
20 accounting, together with supporting
21 documents whenever possible, shall be
22 filed in the office of the Chief Clerk
23 of such expenses since the filing of
24 the prior account.

25 State appropriation..... 7,771,000

26 For allocation in such amounts as
27 may be designated by the Legislative
28 Management Committee (R) to the
29 several standing committees (other
30 than the Committee on Appropriations)

1 of the House for payment of
2 compensation of counsel, research
3 assistants and other staff personnel
4 hired and assigned to work on behalf
5 of the minority members of such
6 standing committees of the House and
7 for other necessary expenses incurred.
8 Upon presentation of requisitions by
9 the Chief Clerk of the House for such
10 compensation or expenses, such shall
11 be paid on warrant of the State
12 Treasurer directly to and in favor of
13 the persons designated in such
14 requisitions as entitled to receive
15 such compensation or expenses. An
16 accounting, together with supporting
17 documents whenever possible, shall be
18 filed in the office of the Chief Clerk
19 of such expenses since the filing of
20 the prior account.

21 State appropriation..... 7,771,000

22 All appropriations made in this act
23 or in any other fiscal year to any
24 account of the House of
25 Representatives, except for the
26 Committee on Appropriations (D) or the
27 Committee on Appropriations (R)
28 accounts, remaining unexpended and
29 unencumbered on the effective date of
30 this part, may be transferred by the

1 Bipartisan Management Committee, in
2 its discretion, to such House accounts
3 as the committee deems necessary. Such
4 power to transfer appropriations shall
5 be limited to the 1989-1990 fiscal
6 year.

7 For the Commonwealth Emergency
8 Medical System.

9 State appropriation..... 35,000

10 Section 253. Legislative Reference
11 Bureau.--The following amounts are
12 appropriated to the Legislative

13 Reference Bureau: Federal State

14 For the salaries, wages and all
15 necessary expenses for the work of the
16 Legislative Reference Bureau,
17 including the Documents Law Section.

18 Advance copies of statutes and
19 volumes of the Laws of Pennsylvania
20 shall be printed under contracts
21 entered into by the Legislative
22 Reference Bureau (without the
23 intervention of any other State agency
24 or officer and without regard to any
25 other statute regulating printing
26 contracts) and distributed (without
27 regard to any other statute regulating
28 distribution of laws) as determined by
29 the bureau, and moneys from sales
30 shall be paid to the bureau or the

1 Department of General Services, as the
2 bureau shall determine, which shall
3 pay the same into the State Treasury
4 to the credit of the General Fund.

5 Such moneys are hereby appropriated
6 from the General Fund to the
7 Legislative Reference Bureau for the
8 editing, printing and distribution of
9 such laws and related expenses.

10 State appropriation..... 3,555,000

11 For contingent expenses connected
12 with the work of the Legislative
13 Reference Bureau to be paid on
14 warrants of the State Treasurer in
15 favor of the director on the
16 presentation of his requisitions for
17 the same. The director shall file
18 accounting of the expenses, together
19 with supporting documents whenever
20 possible, in the office of the
21 Legislative Reference Bureau.

22 State appropriation..... 15,000

23 For the printing of Pennsylvania
24 Bulletin and Pennsylvania Code.

25 State appropriation..... 389,000

26 Section 254. Legislative Budget
27 and Finance Committee.--The following
28 amounts are appropriated to the
29 Legislative Budget and Finance

30 Committee: Federal State

1 For the salaries, wages and all
2 necessary expenses for the work of the
3 Legislative Budget and Finance
4 Committee upon presentation of
5 requisitions for the same from the
6 chairman to be paid on warrants of the
7 State Treasurer directly to and in
8 favor of the person named in the
9 requisitions.

10 State appropriation..... 1,857,000

11 Section 255. Chief Clerks of
12 Senate and House of Representatives.--

13 The following amounts are appropriated
14 to the Chief Clerks of the Senate and

15 House of Representatives: Federal State

16 For the purchase of Pennsylvania
17 and National flags to be sent to
18 residents of Pennsylvania.

19 Chief Clerk Senate.

20 State appropriation..... 20,000

21 Chief Clerk House of
22 Representatives.

23 State appropriation..... 20,000

24 Section 256. Legislative Data
25 Processing Committee.--The following

26 amounts are appropriated to the
27 Legislative Data Processing Committee:

28 Federal State

29 For the operation of the
30 Legislative Data Processing Center

1 upon presentation of requisitions for
2 the same from the chairman to be paid
3 on warrants of the State Treasurer
4 directly to and in favor of the person
5 named in the requisitions.

6 State appropriation..... 3,038,000

7 Section 257. Joint State
8 Government Commission.--The following
9 amounts are appropriated to the Joint

10 State Government Commission: Federal State

11 For the salaries, wages and all
12 necessary expenses for the work of the
13 Joint State Government Commission upon
14 presentation of requisitions for the
15 same from the chairman to be paid on
16 warrants of the State Treasurer
17 directly to and in favor of the person
18 named in said requisition. The
19 chairman shall file an accounting of
20 the expenses, together with supporting
21 documents whenever possible, in the
22 office of the Joint State Government
23 Commission.

24 State appropriation..... 1,372,000

25 Section 258. Local Government
26 Commission.--The following amounts are
27 appropriated to the Local Government

28 Commission: Federal State

29 For the salaries, wages and all
30 expenses necessary for the work of the

1 Local Government Commission upon
2 presentation of requisitions for the
3 same from the chairman to be paid on
4 warrants of the State Treasurer
5 directly to and in favor of the person
6 named in the requisitions.

7 State appropriation..... 407,000

8 For the compilation and
9 distribution of various municipal
10 codes.

11 State appropriation..... 48,000

12 Section 259. Joint Legislative Air
13 and Water Pollution Control and
14 Conservation Committee.--The following
15 amounts are appropriated to the Joint
16 Legislative Air and Water Pollution
17 Control and Conservation Committee:

Federal State

18 For the salaries and expenses of
19 the Joint Legislative Air and Water
20 Pollution Control and Conservation
21 Committee upon presentation of
22 requisitions for the same from the
23 chairman to be paid on warrants of the
24 State Treasurer directly to and in
25 favor of the person named in the
26 requisitions.

27 State appropriation..... 227,000

28 Section 260. Legislative Audit
29 Advisory Commission.--The following
30 amounts are appropriated to the

1 Legislative Audit Advisory Commission:

2 Federal State

3 For the salaries, wages and all
4 expenses necessary for the work of the
5 Legislative Audit Advisory Commission.

6 State appropriation..... 20,000

7 Section 261. Independent
8 Regulatory Review Commission.--The

9 following amounts are appropriated to
10 the Independent Regulatory Review

11 Commission: Federal State

12 For the salaries, wages and all
13 necessary expenses for the work of the
14 Independent Regulatory Review
15 Commission.

16 State appropriation..... 890,000

17 Section 262. Capitol Preservation
18 Committee.--The following amounts are
19 appropriated to the Capitol

20 Preservation Committee: Federal State

21 For the operation of the Capitol
22 Preservation Committee. All
23 appropriations made in this act or in
24 any other fiscal year to the Capitol
25 Preservation Committee for the
26 restoration of the capital remaining
27 unexpended and unencumbered on the
28 effective date of this part may be
29 expended by the committee for such
30 restoration, including any

1 construction, alterations, structural
2 modifications and relocations of
3 existing facilities and services as
4 may be necessary or incidental to
5 accomplish any such restoration.

6 State appropriation..... 215,000

7 For the restoration of the capitol
8 and its artifacts, including support
9 facilities and services.

10 State appropriation..... 100,000

11 For a colonial history of the
12 Pennsylvania House of Representatives.

13 State appropriation..... 80,000

14 Section 263. Pennsylvania
15 Commission on Sentencing.--The
16 following amounts are appropriated to
17 the Pennsylvania Commission on

18 Sentencing: Federal State

19 For the Pennsylvania Commission on
20 Sentencing.

21 State appropriation..... 328,000

22 Section 264. Health Care Cost
23 Containment Council.--The following
24 amounts are appropriated to the Health
25 Care Cost Containment Council:

Federal State

26 For the Health Care Cost
27 Containment Council.

28 State appropriation..... 2,176,000

29 Section 265. Center for Rural
30 Pennsylvania.--The following amounts

1 are appropriated to the Center for

2 Rural Pennsylvania: Federal State

3 For the Center for Rural

4 Pennsylvania.

5 State appropriation..... 784,000

6 SUBPART C

7 JUDICIAL DEPARTMENT

8 Section 281. Supreme Court.--The

9 following amounts are appropriated to

10 the Supreme Court: Federal State

11 For the Supreme Court: including

12 the salaries of the Supreme Court

13 judges, for the office of prothonotary

14 and for the library in the Eastern

15 District and Western District, for the

16 office of prothonotary in the Middle

17 District, for criers, tipstaves,

18 official stenographers, court officers

19 and the law secretary of the Chief

20 Justice in Eastern, Middle and Western

21 Districts and, except for employees of

22 the Pennsylvania Board of Law

23 Examiners, Judicial Inquiry and Review

24 Board, Civil Procedural Rules

25 Committee and Criminal Procedural

26 Rules Committee, Workmen's

27 Compensation Insurance Premiums for

28 all other Supreme Court employees, for

29 the office of State reporters,

30 including the salaries and

1 compensation of employees, including
2 the fees for prothonotaries of the
3 Supreme Court of the Eastern, Middle
4 and Western Districts on assignment to
5 judges to counties other than their
6 own, and further including assessments
7 for the National Center of State
8 Courts. Senior judges working as
9 active or senior judges a minimum of
10 75 days in the prior calendar year are
11 to receive health benefits. No funds
12 from this appropriation shall be used
13 for travel or other expenses for
14 active judges.

15	State appropriation.....	4,947,000
16	For home office expenses.	
17	State appropriation.....	1,415,000
18	For expenses for active judges.	
19	State appropriation.....	130,000
20	For the Civil Procedural Rules	
21	Committee.	
22	State appropriation.....	237,000
23	For the Criminal Procedural Rules	
24	Committee.	
25	State appropriation.....	237,000
26	For the Pennsylvania Board of Law	
27	Examiners.	
28	State appropriation.....	78,000
29	For the Judicial Inquiry and Review	
30	Board.	

1 State appropriation..... 690,000
 2 For the Court Administrator,
 3 including the expenses of the Judicial
 4 Council of Pennsylvania and the
 5 District Justice Administrator. No
 6 funds from this appropriation shall be
 7 used for travel or other expenses for
 8 active judges. Funds from this
 9 appropriation may be used for the
 10 operation of the Pennsylvania Board of
 11 Law Examiners. All funds so spent
 12 shall be repaid in full to the
 13 administrative office of the
 14 Pennsylvania courts without interest
 15 or charges from the augmenting
 16 revenues of the Pennsylvania Board of
 17 Law Examiners. Up to \$169,000 of this
 18 appropriation may be allocated to the
 19 Domestic Relations Committee.

20 State appropriation..... 3,375,000

21 For district justices education.

22 State appropriation..... 393,000

23 Section 282. Superior Court.--The
 24 following amounts are appropriated to
 25 the Superior Court:

Federal State

26 For the salaries and expenses of
 27 the Superior Court: including the
 28 salary of the Superior Court judges,
 29 for panelization of judges program,
 30 for criers, tipstaves, official

1 stenographers, court officers and law
 2 secretary of the president judge and
 3 Workmen's Compensation Insurance
 4 Premiums for all employees of the
 5 Superior Court, for the prothonotary's
 6 office in the Philadelphia District;
 7 including salaries and compensation
 8 for employees, including the expenses
 9 of dockets, stationery, supplies,
 10 books for the library and other costs
 11 of the Superior Court and its offices.
 12 Senior judges working as active or
 13 senior judges a minimum of 75 days in
 14 the prior calendar year are to receive
 15 health benefits. No more than \$10,000
 16 from this appropriation shall be used
 17 for travel or other expenses for
 18 active judges.

19 State appropriation..... 10,256,000

20 For home office expenses.

21 State appropriation..... 3,081,000

22 For expenses for active judges.

23 State appropriation..... 184,000

24 Section 283. Commonwealth Court.--

25 The following amounts are appropriated
 26 to the Commonwealth Court:

Federal State

27 For the salaries of judges, and for
 28 the salaries and expenses of
 29 employees. Senior judges working as
 30 active or senior judges a minimum of

1 75 days in the prior calendar year are
 2 to receive health benefits. No more
 3 than \$10,000 from this appropriation
 4 shall be used for travel or other
 5 expenses for judges.

6 State appropriation..... 5,926,000

7 For home office expenses.

8 State appropriation..... 1,842,000

9 For expenses for active judges.

10 State appropriation..... 112,000

11 Section 284. Courts of common

12 pleas.--The following amounts are

13 appropriated to the courts of common

14 pleas: Federal State

15 For the courts of common pleas:
 16 including the salaries and expenses of
 17 judges; including the expenses of
 18 traveling judges; including the
 19 mileage in divided judicial districts;
 20 and the payment of a per diem salary,
 21 mileage and miscellaneous expenses to
 22 active visiting judges for the
 23 performance of their official duties.

24 No printing, postage, telephone and
 25 supplies may be paid for from this
 26 appropriation. No expenses of any kind
 27 relating to education may be paid from
 28 this appropriation.

29 State appropriation..... 33,942,000

30 For senior judges of the courts of

1 common pleas. Senior judges working as
2 active or senior judges a minimum of
3 75 days in the prior calendar year are
4 to receive health benefits. Senior
5 judges shall not be assigned unless
6 adequate funds are available in this
7 appropriation to provide compensation.
8 Any senior judge assigned in excess of
9 existing funding shall be compensated
10 from the appropriation for the Supreme
11 Court.

12 State appropriation..... 2,431,000

13 For common pleas judicial
14 education.

15 State appropriation..... 389,000

16 Section 285. Community courts -
17 district justices.--The following
18 amounts are appropriated to the
19 community courts and district
20 justices:

Federal State

21 For the salaries and expenses of
22 community court judges and district
23 justices. Senior judges working a
24 minimum number of days provided by the
25 Supreme Court are to receive health
26 benefits. Except for those printing
27 costs relating to 42 Pa.C.S. § 3532
28 (relating to expenses), no other
29 printing, postage, telephone and
30 supplies may be paid for from this

1 appropriation. No expenses of any kind
2 relating to education may be paid from
3 this appropriation.

4 State appropriation..... 27,222,000

5 Section 286. Philadelphia Traffic
6 Court.--The following amounts are
7 appropriated to the Philadelphia

8 Traffic Court: Federal State

9 For the salaries and expenses of
10 judges. Senior judges working as
11 active or senior judges a minimum of
12 75 days in the prior calendar year are
13 to receive health benefits.

14 State appropriation..... 383,000

15 Section 287. Philadelphia
16 Municipal Court.--The following
17 amounts are appropriated to the

18 Philadelphia Municipal Court: Federal State

19 For the salaries and expenses of
20 judges. Senior judges working as
21 active or senior judges a minimum of
22 75 days in the prior calendar year are
23 to receive health benefits.

24 State appropriation..... 2,790,000

25 For law clerks.

26 State appropriation..... 40,000

27 Section 288. Juror cost
28 reimbursement.--The following amounts
29 are appropriated for juror cost

30 reimbursement: Federal State

1 For juror cost reimbursement for
2 expenses prior to January 1, 1990.

3 State appropriation..... 1,469,000

4 Section 289. County court
5 administration cost reimbursement.--

6 The following amounts are appropriated
7 for court costs:

Federal State

8 For payment to counties as
9 reimbursement for costs incurred by
10 counties in the administration and
11 operation of courts of common pleas.
12 Reimbursement shall be provided on the
13 following basis. For each common pleas
14 court judge authorized position,
15 whether filled or vacant within a
16 judicial district, \$70,000 per
17 authorized position shall be provided.
18 Judicial districts comprising more
19 than one county shall be entitled to
20 receive \$70,000 per authorized common
21 pleas court judge position; the amount
22 payable to each county shall be
23 determined by the proportion of the
24 individual county's population in
25 relation to the population of the
26 entire judicial district. No county
27 shall be reimbursed for costs above
28 the actual direct costs, excluding
29 capital outlays, incurred by them for
30 the operation of the courts of common

1 pleas. For the purposes of
2 reimbursement for common pleas court
3 judge authorized positions, no county
4 shall receive less than 75% of the
5 actual reimbursement for court costs
6 provided to them from funds
7 appropriated for the fiscal year July
8 1, 1980, to June 30, 1981.

9 For the purpose of determining the
10 actual direct costs incurred by the
11 counties in the administration and
12 operation of the courts of common
13 pleas, the costs as reported to the
14 Department of Community Affairs in the
15 county's annual audit and financial
16 report forms under the heading "(a)
17 Judicial," but confined to the
18 subheading "(4184) courts, excluding
19 capital outlay," shall be used. If a
20 city coterminous with a county does
21 not report on the Department of
22 Community Affairs' form, its figures
23 from the same subheading, set forth in
24 the department forms, shall be used.

25 All payments for reimbursement
26 shall be made to the county treasurer
27 and, in cities of the first class
28 coterminous with counties of the first
29 class, to the city treasurer.

30 In making allocations and payments

1 hereunder, the Court Administrator of
2 Pennsylvania shall exclude all costs
3 which are not properly reportable
4 under the heading herein above
5 specified.

6 State appropriation..... 27,671,000

7 For grants to counties for costs
8 incurred by counties in the
9 administration and operation of the
10 offices of district justice, judge of
11 traffic court or judge of municipal
12 court. Grants shall be provided on the
13 following basis: for each district
14 justice, traffic court judge or
15 municipal court judge authorized
16 position, whether filled or vacant,
17 \$33,000 per authorized position.

18 All grants shall be made to the
19 county treasurer and, in cities of the
20 first class coterminous with counties
21 of the first class, to the city
22 treasurer.

23 State appropriation..... 18,710,000

24 PART III

25 PENNSYLVANIA DRUG AND ALCOHOL ABUSE INITIATIVE

26 Section 301. Executive Offices.--

27 The following amounts are appropriated

28 to the Executive Offices: Federal State

29 For the Juvenile Court Judges
30 Commission for county administered

1 intensive probation units for drug-
2 related juvenile offenders.

3 State appropriation..... 3,500,000

4 Section 302. Attorney General.--

5 The following amounts are appropriated
6 to the Attorney General:

Federal State

7 For drug law enforcement,
8 including, but not limited to, drug
9 prosecutions, Statewide strike forces,
10 surveillance and equipment and
11 district attorney training. No funds
12 from this appropriation shall be
13 expended until a plan for program and
14 expenditure is submitted to the
15 Majority and Minority Committees on
16 Appropriations of the Senate and House
17 of Representatives.

18 State appropriation..... 5,499,000

19 For local drug task forces. No
20 funds from this appropriation shall be
21 expended until a plan for program and
22 expenditure is submitted to the
23 Majority and Minority Committees on
24 Appropriations of the Senate and House
25 of Representatives.

26 State appropriation..... 5,701,000

27 Section 303. Department of
28 Corrections.--The following amounts
29 are appropriated to the Department of
30 Corrections:

Federal State

1 For a drug and alcohol treatment
2 facility.

3 State appropriation..... 212,000

4 For the conversion of a portion of
5 the Farview State Hospital into a
6 State correctional facility. Provided
7 that if necessary construction and
8 building contracts for this project
9 have not been executed by June 30,
10 1990, the unexpended balance of this
11 appropriation shall be transferred to
12 the appropriation for assistance to
13 Drug and Alcohol programs in the
14 Department of Health, and any
15 encumbrances shall be transferred to
16 the Capital Facilities Fund.

17 State appropriation..... 12,000,000

18 Section 304. Department of
19 Education.--The following amounts are
20 appropriated to the Department of

21 Education: Federal State

22 For community and school based drug
23 prevention programs. The Department of
24 Education shall submit a plan for
25 these programs to the Majority and
26 Minority Committees on Appropriations
27 in the Senate and the House of
28 Representatives no later than October
29 1, 1989.

30 State appropriation..... 6,000,000

1 Section 305. Department of
 2 Health.--The following amounts are
 3 appropriated to the Department of
 4 Health:

5 For assistance to drug and alcohol
 6 programs.

Federal State

7 State appropriation..... 6,000,000

8 For residential drug treatment
 9 programs to serve addicted mothers,
 10 provide care for their children and
 11 serve drug addicted infants.

12 State appropriation..... 3,300,000

13 For drug and alcohol consultations,
 14 assessments and treatment through the
 15 Student Assistance Program.

16 State appropriation..... 4,500,000

17 For AIDS related outreach, testing
 18 and referral of intravenous drug users
 19 who are not undergoing drug treatment.

20 State appropriation..... 1,000,000

21 For AIDS programs.

22 State appropriation..... 1,500,000

23 For drug and alcohol treatment
 24 facilities improvements. These funds
 25 shall be used to provide 50% of the
 26 nonfederal match required for this
 27 program.

28 State appropriation..... 750,000

29 Section 306. Department of Public
 30 Welfare.--The following amounts are

1	appropriated to the Department of		
2	Public Welfare:	Federal	State
3	For medical assistance - drug and		
4	alcohol treatment.		
5	State appropriation.....		14,000,000
6	For mental health services for the		
7	Student Assistance Program.		
8	State appropriation.....		6,000,000
9	For payment to counties for		
10	children and youth programs.		
11	State appropriation.....		5,000,000
12	This appropriation shall augment		
13	the sum of \$160,638,000 appropriated		
14	in section 219 for children and youth		
15	programs.		
16	For family preservation programs		
17	which will provide intensive		
18	intervention services to families		
19	whose children are at risk of		
20	immediate out-of-home placement under		
21	the custody of a county children and		
22	youth agency.		
23	State appropriation.....		1,900,000
24	For transitional housing and		
25	support services for the homeless.		
26	State appropriation.....		2,000,000
27	For domestic violence programs.		
28	State appropriation.....		449,000
29	Section 307. Pennsylvania State		
30	Police.--The following amounts are		

1 appropriated to the Pennsylvania State

2 Police: Federal State

3 For local drug law enforcement

4 costs incurred by municipal police

5 departments.

6 State appropriation..... 2,000,000

7 For drug law enforcement

8 activities, including, but not limited

9 to, witness protection, payments to

10 informants, purchasing illegal drugs

11 for investigative purposes,

12 surveillance equipment and secure

13 communications equipment.

14 State appropriation..... 5,000,000

15 For mobile narcotics teams.

16 State appropriation..... 2,016,000

17 Section 308. Pennsylvania Board of

18 Probation and Parole.--The following

19 amounts are appropriated to the

20 Pennsylvania Board of Probation and

21 Parole:

22 For a Drug Offenders Work Program.

23 Such work shall in no case replace

24 jobs protected by a collective

25 bargaining unit.

26 State appropriation..... 120,000

27 For intensive drug parole units.

28 State appropriation..... 944,000

29 The following Federal augmentation

30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for special intensive drug
5 parole units:

6 (1) Statewide urinalysis testing
7 program.

8 Federal appropriation..... 113,000

9 (2) Special intensive supervision
10 drug program.

11 Federal appropriation..... 570,000

12 For improvement of adult probation
13 services to supplement the payments
14 made under section 234.

15 State appropriation..... 869,000

16 PART IV
17 STATE LOTTERY FUND

18 Section 401. Executive Offices.--
19 The following amounts are appropriated
20 to the executive offices:

Federal State

21 For ridership verification and fare
22 structure audits by comptroller
23 operations of transit operations
24 participating in the Older
25 Pennsylvanians' Free Ride and Reduced
26 Fare Programs.

27 State appropriation..... 66,000

28 Section 402. Department of
29 Aging.--The following amounts are
30 appropriated to the Department of

1 Aging: Federal State
2 For general government operations
3 of the Department of Aging.

4 State appropriation..... 3,022,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth

10 revenues for administration:

11 (1) "Programs for the Aging -
12 Title III - Administration" - To
13 provide administrative and support
14 systems for the operation of the
15 Statewide aging programs.

16 Federal appropriation..... 1,653,000

17 (2) "Programs for the Aging -
18 Title V - Administration" - To provide
19 administration for a program to
20 provide and promote useful part-time
21 work opportunities in community
22 service activities for low-income
23 persons 55 years of age or older.

24 Federal appropriation..... 140,000

25 For the payment of grants and for
26 the purpose of developing, operating
27 and purchasing services for the aged
28 and other adults, including, but not
29 limited to, model projects, homemaking
30 services, community care services,

1 audits of area agencies on aging and
2 counseling services. No funds from
3 this appropriation shall be used for
4 costs of administration by the
5 Department of Aging.

6 State appropriation..... 57,586,000

7 The following Federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to supplement the sum
11 appropriated from State Lottery Funds
12 for programs for the aging:

13 (1) "Programs for the Aging -
14 Title III" - For support of programs
15 for eligible older persons through
16 Statewide planning, area planning and
17 social services.

18 Federal appropriation..... 40,000,000

19 (2) "Programs for the Aging -
20 Nutrition" - To provide older persons
21 with meals and appropriate supportive
22 services.

23 Federal appropriation..... 7,500,000

24 (3) "Programs for the Aging -
25 Employment - Title V" - To provide for
26 employment of eligible older persons
27 in community service projects.

28 Federal appropriation..... 3,815,000

29 For transfer from the State Lottery
30 Fund to the Pharmaceutical Assistance

1	Fund.		
2	State appropriation.....		188,000,000
3	For payment of grants for		
4	protective services for older		
5	Pennsylvanians.		
6	State appropriation.....		4,000,000
7	For PennCARE for older		
8	Pennsylvanians.		
9	State appropriation.....		51,448,000
10	Section 403. Department of Public		
11	Welfare.--The following amounts are		
12	appropriated to the Department of		
13	Public Welfare:	Federal	State
14	For Medical Assistance - long-term		
15	care facilities for older		
16	Pennsylvanians.		
17	State appropriation.....		106,000,000
18	PART V		
19	PENNSYLVANIA ECONOMIC REVITALIZATION FUND		
20	Section 501. Department of		
21	Commerce.--The following amounts are		
22	appropriated to the Department of		
23	Commerce:	Federal	State
24	For employee ownership assistance -		
25	technical assistance.		
26	State appropriation.....		500,000
27	For Beaver Valley revitalization.		
28	State appropriation.....		1,000,000
29	For Mon Valley revitalization.		
30	State appropriation.....		2,000,000

1	For Shenango Valley revitalization.		
2	State appropriation.....		1,000,000
3	For Alle-Kiski Valley		
4	revitalization.		
5	State appropriation.....		500,000
6	For Butler-Lawrence revitalization.		
7	State appropriation.....		500,000
8	For a community economic recovery		
9	program.		
10	State appropriation.....		1,000,000
11	For business infrastructure		
12	development.		
13	State appropriation.....		17,850,000
14	For the Capital Loan Fund.		
15	State appropriation.....		500,000
16	For Industrial Resource Centers.		
17	State appropriation.....		5,000,000
18	For Lehigh Mountaintop Campus of		
19	Lehigh University.		
20	State appropriation.....		1,000,000
21	For a Machinery and Equipment Loan		
22	Fund.		
23	State appropriation.....		3,000,000
24	Section 502. Department of		
25	Community Affairs.--The following		
26	amounts are appropriated to the		
27	Department of Community Affairs:	Federal	State
28	For support of the Recreation		
29	Improvement and Rehabilitation Act.		
30	State appropriation.....		1,250,000

1 Section 503. Department of
2 Environmental Resources.--The
3 following amounts are appropriated to
4 the Department of Environmental

5 Resources: Federal State

6 For the Pennsylvania Conservation
7 Corps.

8 State appropriation..... 6,000,000

9 PART VI
10 ENERGY CONSERVATION AND ASSISTANCE FUND

11 Section 601. Executive Offices.--
12 The following amounts are appropriated

13 to the Pennsylvania Energy Office: Federal State

14 For energy conservation programs
15 under the provisions of the Energy
16 Conservation and Assistance Act. At
17 least 75% of these funds must be used
18 for those programs listed as
19 priorities in section 7(b) of the
20 Energy Conservation and Assistance
21 Act.

22 State appropriation..... 10,500,000

23 Section 602. Department of
24 Community Affairs.--The following
25 amounts are appropriated to the

26 Department of Community Affairs: Federal State

27 For the Pennsylvania Supplemental
28 Low-Income Weatherization Program
29 established under the Energy
30 Conservation and Assistance Act.

1 State appropriation..... 18,500,000

2 Section 603. Department of Public
3 Welfare.--The following amounts are
4 appropriated to the Department of
5 Public Welfare:

Federal State

6 For supplemental assistance under
7 the Energy Conservation and Assistance
8 Act.

9 State appropriation..... 20,000,000

10 PART VII

11 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

12 Section 701. Supreme Court.--The
13 following amounts are appropriated to
14 the Supreme Court:

Federal State

15 For the Statewide Judicial Computer
16 System. The Supreme Court is
17 prohibited from augmenting this amount
18 by billings to other appropriations to
19 the Judicial Branch for the Statewide
20 Judicial Computer System or for any
21 other purpose. Included in this
22 appropriation is \$189,000 for
23 automation of the Commonwealth Court
24 Docket System.

25 State appropriation..... 4,700,000

26 PART VIII

27 EMERGENCY MEDICAL SERVICES OPERATING FUND

28 Section 801. Department of
29 Health.--The following amounts are
30 appropriated to the Department of

1	Health:	Federal	State
2	For emergency medical services.		
3	State appropriation.....		6,000,000
4	For Catastrophic Medical and		
5	Rehabilitation Program.		
6	State appropriation.....		2,000,000

7 PART IX

8 THE STATE STORES FUND

9 Section 901. Pennsylvania State
10 Police.--The following amounts are
11 appropriated to the Pennsylvania State

12	Police:	Federal	State
13	For liquor control enforcement		
14	operational expenses.		
15	State appropriation.....		13,277,000

16 PART X

17 MOTOR LICENSE FUND APPROPRIATIONS

18 FOR 1989-1990

19 SUBPART A

20 MOTOR LICENSE FUND

21 Section 1001. Department of
22 Transportation.--The following amounts
23 are appropriated to the Department of

24	Transportation:	Federal	State
25	For the salaries, wages and all		
26	necessary expenses for the proper		
27	administration of the Department of		
28	Transportation, including the State		
29	Transportation Commission and the		
30	State Transportation Advisory		

1 Committee and the Statewide
 2 coordination of municipal services.
 3 State appropriation..... 23,349,000
 4 For the salaries, wages and all
 5 necessary expenses for the operation
 6 of the Highway and Safety Improvement
 7 Programs, including planning and
 8 research, design, engineering, right-
 9 of-way acquisition and the operation
 10 of the engineering district facilities
 11 and liaison services with communities
 12 on local road engineering and
 13 construction activities.
 14 State appropriation..... 190,000,000
 15 For transfer to the Highway-
 16 Railroad and Highway Bridge
 17 Improvement Restricted Account to be
 18 used as matching funds for a timber
 19 bridge demonstration project. Funds
 20 may be used for costs incurred in the
 21 research, design and construction of
 22 timber bridges on locally owned
 23 highways in accordance with
 24 specifications prepared or approved by
 25 the Department of Transportation.
 26 State appropriation..... 500,000
 27 For the salaries, wages and all
 28 necessary expenses for the
 29 administration and operation of the
 30 maintenance program for State roads,

1	bridges, tunnels and structures,	
2	including the operation of the county	
3	maintenance district facilities.	
4	State appropriation.....	588,749,000
5	For supplemental maintenance	
6	program payments.	
7	State appropriation.....	14,879,000
8	For the construction of salt	
9	storage facilities.	
10	State appropriation.....	1,500,000
11	For reinvestment in Department of	
12	Transportation Facilities.	
13	State appropriation.....	2,000,000
14	For rest area improvements.	
15	State appropriation.....	2,000,000
16	For the salaries, wages and all	
17	necessary expenses for the	
18	administration of the Traffic Safety	
19	Program and the administration and	
20	operation of the Operator and Vehicle	
21	Registration Programs.	
22	State appropriation.....	50,666,000
23	For motor vehicle insurance	
24	compliance.	
25	State appropriation.....	409,000
26	For the commercial driver licensing	
27	program.	
28	State appropriation.....	2,522,000
29	For the high accident corridor	
30	corrections program.	

1	State appropriation.....		10,000,000
2	For rental payments to the State		
3	Highway and Bridge Authority for		
4	projects constructed with funds		
5	borrowed by the authority.		
6	State appropriation.....		18,869,000
7	For payments to municipalities to		
8	assist in maintenance and construction		
9	costs of roads.		
10	State appropriation.....		163,949,000
11	For supplemental payments to		
12	municipalities to assist in		
13	maintenance and construction costs of		
14	roads in accordance with 75 Pa.C.S.		
15	Ch. 93 (relating to supplemental		
16	funding for municipal highway		
17	maintenance).		
18	State appropriation.....		5,000,000
19	For local bridge inspections.		
20	State appropriation.....		300,000
21	Section 1002. Governor.--The		
22	following amounts are appropriated to		
23	the Governor for Executive Offices:	Federal	State
24	For comptroller operations related		
25	to the Motor License Fund.		
26	State appropriation.....		4,510,000
27	Section 1003. Treasury		
28	Department.--The following amounts are		
29	appropriated to the Treasury		
30	Department:	Federal	State

1 For payment of refunds of liquid
2 fuels taxes for agricultural use to
3 which the Commonwealth is not
4 entitled.
5 State appropriation..... 4,000,000
6 For the payment of salaries, wages
7 and all necessary expenses in the
8 proper administration of the program
9 to refund liquid fuels taxes to which
10 the Commonwealth is not entitled.
11 State appropriation..... 297,000
12 For the payment of approved claims
13 for the refunding of liquid fuels
14 taxes and fuel use taxes to which the
15 Commonwealth is not entitled.
16 State appropriation..... 350,000
17 For the payment of approved claims
18 for the refunding of emergency liquid
19 fuels tax moneys to which the
20 Commonwealth is not entitled.
21 State appropriation..... 1,000
22 Refunding liquid fuels tax -
23 political subdivision use.
24 State appropriation..... 2,100,000
25 Refunding liquid fuels tax -
26 volunteer fire companies, volunteer
27 ambulance services and volunteer
28 rescue squads.
29 State appropriation..... 175,000
30 Refunding liquid fuels tax - to the

1 Boat Fund for the use of the Fish
2 Commission for the improvement of the
3 waters of Pennsylvania on which
4 motorboats are permitted to operate.
5 State appropriation..... 1,500,000
6 For the payment of principal and
7 interest requirements on general
8 obligation bonds issued for
9 transportation projects.
10 State appropriation..... 165,066,000
11 For payment of principal and
12 interest requirements on general
13 obligation bonds issued for public
14 improvements.
15 State appropriation..... 1,508,000
16 For interest payments on
17 obligations issued for the Advance
18 Construction Interstate Program.
19 State appropriation..... 14,769,000
20 For payment of the compensation of
21 the Commonwealth's loan and transfer
22 agent for services and expenses in
23 connection with the registration,
24 transfer and payment of interest on
25 bonds of the Commonwealth and other
26 services required to be performed by
27 the loan and transfer agent.
28 State appropriation..... 135,000
29 Section 1004. Department of
30 Education.--The following amounts are

1	appropriated to the Department of		
2	Education:	Federal	State
3	For administration of the school		
4	safe driving program and for payments		
5	to school districts or joint school		
6	organizations for driver education		
7	courses.		
8	State appropriation.....		2,300,000
9	Section 1005. Department of		
10	General Services.--The following		
11	amounts are appropriated to the		
12	Department of General Services:	Federal	State
13	For payment of tort claims.		
14	State appropriation.....		26,500,000
15	For an Asbestos Response Program.		
16	State appropriation.....		500,000
17	Section 1006. Department of		
18	Revenue.--The following amounts are		
19	appropriated to the Department of		
20	Revenue:	Federal	State
21	For the proper administration and		
22	enforcement of the regulations under		
23	the Liquid Fuels Tax Act, Motor		
24	Carriers Road Tax Act and Bus Compact.		
25	State appropriation.....		7,165,000
26	Section 1007. Pennsylvania State		
27	Police.--The following amounts are		
28	appropriated to the Pennsylvania State		
29	Police:	Federal	State
30	For transfer to the General Fund to		

1 finance the Traffic Control and the
2 Traffic Safety Facilities Program of
3 the Pennsylvania State Police.

4 State appropriation..... 179,444,000

5 For transfer to the General Fund to
6 finance the Municipal Police Officers'
7 Education and Training Commission.

8 State appropriation..... 2,875,000

9 For transfer to the General Fund to
10 finance adequate replacement patrol
11 vehicles.

12 State appropriation..... 3,635,000

13 For the commercial driver licensing
14 program.

15 State appropriation..... 1,307,000

16 SUBPART B

17 AVIATION RESTRICTED REVENUE ACCOUNT

18 Section 1021. Department of
19 Transportation.--The following amounts
20 are appropriated to the Department of

21 Transportation: Federal State

22 For payment for aviation
23 operations, including the operation
24 and maintenance of State-owned
25 aircraft, payment of general expenses,
26 supplies, printing and equipment; for
27 the development and maintenance of
28 State airports and the maintenance and
29 repair of landing fields, intermediate
30 landing fields, landing field

1 equipment, beacon sites and other
 2 navigation facilities; and for the
 3 encouragement and development of civil
 4 aeronautics.
 5 State appropriation..... 10,115,000
 6 For payment for airport
 7 construction and development,
 8 including encouragement and
 9 development of aeronautics,
 10 development of State airports and
 11 assistance to political subdivisions
 12 and municipal authorities in the
 13 construction and improvement of
 14 airports and other aeronautical
 15 facilities.
 16 State appropriation..... 5,000,000
 17 For payments to public airports for
 18 runway rehabilitation.
 19 State appropriation..... 500,000
 20 For real estate tax rebate payments
 21 to privately owned public use
 22 airports.
 23 State appropriation..... 220,000
 24 For business airport grants.
 25 State appropriation..... 2,000,000
 26 Section 1022. Treasury
 27 Department.--The following amounts are
 28 appropriated to the Treasury
 29 Department: Federal State
 30 For payment for aviation-related

1 debt service.

2 State appropriation..... 183,000

3 PART XI

4 RESTRICTED RECEIPT ACCOUNTS

5 Section 1101. General provisions.--The Secretary of the
6 Budget may create the restricted receipt accounts set forth in
7 this part for the purpose of administering Federal grants only
8 for the purposes herein designated during the fiscal year July
9 1, 1989, through June 30, 1990.

10 Section 1102. Executive Offices.--The following restricted
11 receipt accounts may be established for the Executive Offices:

12 (1) "Pennsylvania Commission on Crime and Delinquency -
13 Juvenile Justice and Delinquency Prevention."

14 (2) "Pennsylvania Commission on Crime and Delinquency -
15 Federal Criminal Justice Assistance."

16 (3) "Pennsylvania Commission on Crime and Delinquency -
17 Federal Crime Victim Assistance."

18 Section 1103. Department of Community Affairs.--The
19 following restricted receipt account may be established for the
20 Department of Community Affairs:

21 (1) "ARC Housing Revolving Loan Program" - To provide direct
22 loans and grants to nonprofit corporations and public
23 authorities for housing development and rehabilitation.

24 Section 1104. Department of Education.--The following
25 restricted receipt accounts may be established for the
26 Department of Education:

27 (1) "Vocational Education Programs" - To support vocational
28 education programs, construction of area vocational education
29 school facilities, consumer education and compensation of
30 students in work study programs at pilot and exemplary projects

1 in vocational education.

2 (2) "ECIA Title I - Exceptional and Educationally Deprived
3 Children" - To provide special educational needs and related
4 services for children in institutions for neglected and
5 delinquent children, to provide financial assistance to local
6 educational agencies in areas with high concentrations of low-
7 income children, to initiate, expand or improve the educational
8 programs for the handicapped in approved private schools, State
9 schools or institutions operated or supported by the
10 Commonwealth and to provide migrant children with educational
11 experiences and services related to the educational process.

12 (3) "Education of the Handicapped Act - Title VI" - To
13 establish a family center demonstration program for preschool
14 handicapped children and disseminate techniques developed, to
15 develop a comprehensive plan for the education of the preschool
16 handicapped and to develop and operate resource centers.

17 (4) "Adult Basic Education - Federal Grants" - To encourage
18 and expand basic education programs through 12th grade for
19 adults 16 years and over.

20 (5) "Education of the Handicapped Act" - To initiate, expand
21 or improve educational programs for handicapped children.

22 (6) "Food Nutrition Service" - To initiate, maintain and
23 expand nonprofit food services programs, including the school
24 breakfast program for children, through grants-in-aid and the
25 purchase of equipment.

26 (7) "Library Services and Construction Act - Titles I, II
27 and III - Library Expansion Services" - For matching payments to
28 local libraries and for expanding library services.

29 (8) "Library Services and Construction Act - Jobs Bill" - To
30 provide funds to carry out renovation and construction projects.

1 (9) "Penn State University Federal Aid" - For payment of
2 Federal aid to land-grant colleges.

3 (10) "Transition Program for Refugee Children" - To provide
4 special educational services to eligible refugee children.

5 (11) "Emergency Immigration Education Assistance" - To
6 provide financial assistance for educational services for
7 immigrant children.

8 (12) "Mathematics and Science Teacher Training/Retraining
9 Program" - To provide a program to improve skills of teachers in
10 mathematics, science, foreign language and computer learning.

11 (13) "Removal of Architectural Barriers" - To fund removal
12 of architectural barriers to handicapped students.

13 (14) "Education of the Handicapped - Part D" - For training
14 personnel for the education of the handicapped.

15 (15) "Byrd Scholarships" - For the Robert C. Byrd Honors
16 Scholarship program to promote student excellence and
17 achievement and to recognize exceptionally able students who
18 show promise of continued excellence.

19 (16) "Migrant Education Clearing House."

20 (17) "Homeless Adult Assistance Program."

21 (18) "United States Department of Education" - For the
22 education of the handicapped-pre-school.

23 Section 1105. Department of Environmental Resources.--The
24 following restricted receipt accounts may be established for the
25 Department of Environmental Resources:

26 (1) "Federal Water Resources Planning Act" - To be used for
27 conservation, development and utilization of water and related
28 land resources, including, but not limited to, development of a
29 State Water Plan, increasing State participation in such
30 planning and participation in river basin commissions.

1 (2) "Federal Aid to Volunteer Fire Companies" - For deposit
2 of Federal funds received in accordance with Title IV of the
3 Rural Development Act of 1972.

4 (3) "Federal Land and Water Conservation Fund Act" - For
5 deposit of Federal funds received from the Heritage Conservation
6 and Recreation Services for outdoor recreation.

7 (4) "National Forest Reserve Allotment" - For payment of
8 funds to those counties in which national forests are located.

9 (5) "Flood Control Payments" - To be used to defray county
10 expenses.

11 (6) "Federal Land and Water Conservation Fund Act -
12 Environmental Resources."

13 (7) "Soil and Water Conservation Act - Inventory of
14 Programs" - To provide assistance through the states to local
15 soil and water conservation districts to develop an inventory of
16 long-term soil and water resources programs conducted under the
17 United States Department of Agriculture.

18 Section 1106. Department of Transportation.--The following
19 restricted receipt accounts may be established for the
20 Department of Transportation:

21 (1) "Capital Assistance Elderly and Handicapped Programs."

22 (2) "Railroad Rehabilitation and Improvement Assistance."

23 (3) "Ridesharing/Van Pool Program - Acquisition."

24 Section 1107. Pennsylvania Emergency Management Agency.--The
25 following restricted receipt accounts may be established for the
26 Pennsylvania Emergency Management Agency:

27 (1) "Receipts from Federal Government - Contributions for
28 Civil Defense Supplies, Equipment and Facilities" - For Federal
29 reimbursement for equipment, supplies and facilities.

30 (2) "Receipts from Federal Government - Contributions for

1 Civil Defense Personnel and Administrative Expenses" - For
2 payment of salaries, benefits and administrative expenses and
3 travel of authorized State and local defense employees.

4 (3) "Receipts from Federal Government - Civil Defense -
5 Disaster Relief Assistance to State and Political Subdivision" -
6 For assistance to State and local governments and to selected
7 private nonprofit facilities in alleviating emergencies arising
8 from major disasters.

9 Section 1108. Pennsylvania Historical and Museum
10 Commission.--The following restricted receipt accounts may be
11 established for the Pennsylvania Historical and Museum
12 Commission:

13 (1) "Federal Grant - Historical Preservation Act of 1966" -
14 For deposit and disbursement of Federal funds per regulations of
15 the Historical Preservation Act of 1966.

16 PART XII. SUPPLEMENTAL APPROPRIATIONS FOR FISCAL

17 YEAR 1988-1989

18 SUBPART A

19 GENERAL PROVISIONS

20 Section 1201. Short title.--This part shall be known and may
21 be cited as the Second Supplemental Appropriation Act to the
22 General Appropriation Act of 1988.

23 Section 1202. State appropriations.--(a) General Fund.--The
24 following sums set forth in this part, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 General Fund to the several hereinafter named agencies of the
27 Executive, Legislative and Judicial Departments of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for

1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services, printing, public
3 advertising by or through any medium, equipment, land and
4 buildings and for payment of any other expenses, as provided by
5 law or by this part, necessary for the proper conduct of the
6 duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 1988, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 1988.

10 (b) Lottery Fund.--The following sums set forth in this act,
11 or as much thereof as may be necessary, are hereby specifically
12 appropriated from the Lottery Fund to the several hereinafter
13 named agencies of the Executive Department of the Commonwealth
14 for the payment of fees for contractual services rendered, for
15 the purchase or rental of goods and services and for payment of
16 any other expenses, as provided by law or by this act, necessary
17 for the proper conduct of the duties, functions and activities
18 and for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 1988, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 1988.

22 (c) Motor License Fund.--The following sums, or as much
23 thereof as may be necessary, are hereby appropriated from the
24 Motor License Fund to the hereinafter named agencies of the
25 Commonwealth for the payment of salaries, wages and other
26 compensation and travel expenses necessary for the proper
27 conduct of the duties, functions and activities for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 1988, and for the payment of bill incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 1988.

1 Section 1203. Federal augmentation appropriations.--The
2 following Federal augmentation appropriations set forth in this
3 part, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Federal augmentation funds to
5 the several hereinafter named agencies of the Executive and
6 Judicial Departments of the Commonwealth for the payment of the
7 expenses of implementing and carrying out the programs stated
8 herein for the fiscal year beginning July 1, 1988, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 1988. Unless otherwise stated,
11 the appropriations include any carryovers from the prior fiscal
12 year.

13 Section 1204. Job Training Partnership Act appropriations.--
14 The following sums as set forth in this part, or as much thereof
15 as may be necessary, are hereby appropriated from the Job
16 Training Partnership Act (JTPA) funds to the several hereinafter
17 named agencies of the Executive Department of the Commonwealth
18 for the payment of the expenses of implementing and carrying out
19 the program stated herein for the fiscal year beginning July 1,
20 1988.

21 Section 1205. Block grants.--(a) Appropriation.--The
22 following sums set forth in this part, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the
24 block grant (BG) funds to the several hereinafter named agencies
25 of the Executive Department of the Commonwealth for the
26 purposes, and under the restrictions, for which the funds are
27 provided for the fiscal year beginning July 1, 1988.

28 (b) Small Communities Development Block Grant.--The Small
29 Communities Development Block Grant (SCDBG) is to assist small
30 cities and communities that have a high concentration of

1 impoverished citizens and substandard housing to expand their
2 low and moderate income housing opportunities and to meet
3 community development needs.

4 (c) Community Services Block Grant.--The Community Services
5 Block Grant (CSBG) is to provide a range of services and
6 activities having a measurable and potentially major impact on
7 the causes of poverty in the community or those areas of the
8 community where poverty is a particularly acute problem. In
9 addition, new focus may be placed on the unemployed, both old
10 and new. Local agencies may lower their eligibility requirements
11 for recipients to three months to allow greater flexibility to
12 assure proper consideration of each recipient.

13 (d) Education Consolidation and Improvement Block Grant.--
14 The Education Consolidation and Improvement Block Grant (ECIBG)
15 will be used for the administration and provision of education
16 programs in accordance with the requirements of the Omnibus
17 Budget Reconciliation Act of 1981.

18 (e) Preventive Health and Health Services Block Grant.--The
19 Preventive Health and Health Services Block Grant (PHHSBG) is
20 for the provision of preventive health and other health services
21 related to emergency medical comprehensive public health,
22 hypertension, fluoridation, health education, risk reduction,
23 home health, rape crisis and rodent control.

24 (f) Maternal and Child Health Services Block Grant.--The
25 Maternal and Child Health Services Block Grant (MCHSBG) is to
26 assure mothers and children access to quality maternal and child
27 health services, to reduce infant mortality and the incidence of
28 preventable disease and handicapping conditions among children,
29 to provide rehabilitative services for blind and disabled
30 individuals under the age of 16 receiving Supplemental Security

1 Income benefits and to provide medical services for children
2 with crippling conditions.

3 (g) Alcohol and Drug Abuse and Mental Health Services Block
4 Grant.--The Alcohol and Drug Abuse and Mental Health Services
5 Block Grant (ADAMHSBG) will be used for the administration and
6 provision of drug and alcohol abuse services and community
7 mental health services in accordance with the requirements of
8 the Omnibus Budget Reconciliation Act of 1981.

9 (h) Low-Income Home Energy Assistance Block Grant.--The Low-
10 Income Home Energy Assistance Block Grant (LIHEABG) is to help
11 lessen the impact of the high cost of energy on low-income
12 families and individuals.

13 (i) Social Services Block Grant.--The Social Services Block
14 Grant (SSBG) is for the provision of social services to eligible
15 persons.

16 SUBPART B

17 GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR 1988-1989

19 EXECUTIVE AND JUDICIAL DEPARTMENTS

20 Section 1221. Executive Offices.--

21 The following amounts are appropriated

22 to the Executive Offices. Federal State

23 The following Federal Augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for administration:

29 (1) "HUD - Special Project Grant"
30 - For the development of a complaint-

1 processing capability sufficient to
2 enable PHRC to process all housing
3 discrimination complaints under its
4 jurisdiction.

5 Federal appropriation..... 146,000

6 Section 1222. Department of
7 Community Affairs.--The following
8 amounts are appropriated to the
9 Department of Community Affairs:

Federal State

10 The following SCDBG amounts, or as
11 much thereof as may be necessary, are
12 hereby specifically appropriated for
13 general government operations:

14 (1) For administration of the
15 SCDBG Program.

16 Federal appropriation..... 1,079,000

17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for floodplain management:

23 (1) "FEMA - Technical Assistance
24 on Floodplain Management" - To provide
25 technical assistance to local
26 municipalities on floodplain
27 management matters.

28 Federal appropriation..... 154,000

29 Section 1223. Department of
30 Corrections.--The following amounts

1 are appropriated to the Department of
2 Corrections:

Federal State

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for the State correctional
9 institutions.

10 (1) Female offender workshop.

11 Federal appropriation..... 5,000

12 Section 1224. Department of
13 Education.--The following amounts are
14 appropriated to the Department of

15 Education: Federal State

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for general government
22 operations:

23 (1) "Homeless Adult Assistance
24 Administration"

25 Federal appropriation..... 46,000

26 (2) "Workplace Literacy
27 Partnership"

28 Federal appropriation..... 436,000

29 (3) "Dropout Prevention -
30 Appalachian Region."

1 Federal appropriation..... 300,000

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for the Thaddeus Stevens
8 State School of Technology:

9 (1) "Vocational Education" - To
10 update and upgrade equipment and
11 expansion to serve additional clients.

12 Federal appropriation..... 410,000

13 Section 1225. Department of
14 Environmental Resources.--The
15 following amounts are appropriated to
16 the Department of Environmental
17 Resources:

Federal State

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for the Environmental Hearing
24 Board:

25 (1) OSM Grant - For activities
26 related to surface mine control
27 activities.

28 Federal appropriation..... 40,000

29 The following Federal augmentation
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for the Office of Protection:

5 (1) "Rural Clean Water" - To
6 comprehensively monitor and evaluate
7 the effects of agricultural best
8 management practices on surface water
9 and groundwater.

10 Federal appropriation..... 266,000

11 (2) "Water Quality Management
12 Planning Grants" - For support of
13 watershed planning activities
14 associated with the water quality
15 program.

16 Federal appropriation..... 1,600,000

17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for the Pennsylvania
23 Infrastructure Investment Authority:

24 (1) "Sewage Projects Revolving
25 Loan Fund" - For loans to assist
26 communities finance sewage system
27 projects.

28 Federal appropriation..... 4,800,000

29 For State forestry operations.

30 State appropriation..... 12,127,000

1 Section 1226. Department of
2 Health.--The following amounts are
3 appropriated to the Department of
4 Health:

Federal State

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth
10 revenues for the Supplemental Food
11 Service Program for Women, Infants and
12 Children:

13 (1) "Special Supplemental Food
14 Service Program for Women, Infants and
15 Children" - To provide iron- and
16 protein-rich food to low-income
17 pregnant women, lactating mothers, and
18 infants and children.

19 Federal appropriation..... 78,738,000

20 In addition to the specific amounts
21 appropriated herein, all other moneys
22 received from the Federal Government
23 for the Special Supplemental Food
24 Service Program for Women, Infants and
25 Children are hereby appropriated to
26 such program.

27 Section 1227. Department of
28 Military Affairs.--The following sums
29 are appropriated to the Department of
30 Military Affairs:

Federal State

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for general government
7 operations:

8 (1) "National Guard - Maintenance
9 Facilities and Training Sites" - To
10 provide storage of equipment and
11 utilities and service for support for
12 National Guard units.

13 Federal appropriation..... 1,100,000

14 The following Federal augmentation
15 amounts, or as much thereof as may be
16 necessary, are hereby specifically
17 appropriated to supplement the sum
18 appropriated from Commonwealth
19 revenues for the Erie Soldiers' and
20 Sailors' Home:

21 (1) "Medicare Services" - For the
22 provision of reimbursable Medicare
23 services.

24 Federal appropriation..... 13,000

25 For payment of education credits
26 for members of the National Guard.

27 State appropriation..... 515,000

28 Section 1228. Department of Public
29 Welfare.--The following sums are
30 appropriated to the Department of

1 Public Welfare: Federal State

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for general government
8 operations:

9 (1) "Food Stamp Program -
10 Administration" - For administrative
11 expenses incurred for general
12 government operations in relation to
13 the food stamp program.

14 Federal appropriation..... 2,576,000

15 (2) "Refugees and Persons Seeking
16 Asylum - Social Services" - For
17 administration of social services to
18 needy refugees and persons seeking
19 asylum.

20 Federal appropriation..... 582,000

21 (3) "Elementary and Secondary
22 Education Act - Title I" - For
23 administration of the program to
24 extend and improve comprehensive
25 educational programs for the
26 handicapped.

27 Federal appropriation..... 409,000

28 (4) "Manpower Development Grant -
29 Mental Health" - To provide more
30 effective preparation, recruitment,

1 development, utilization and retention
2 of mental health service personnel at
3 the State and local level.

4 Federal appropriation..... 157,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth
10 revenues for the Office of Information
11 Systems:

12 (1) "Food Stamp Program" - For
13 expenses incurred by the Office of
14 Information Systems in providing an
15 information system in relation to the
16 food stamp program.

17 Federal appropriation..... 5,662,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for county assistance
24 offices:

25 (1) "Maintenance Assistance -
26 County Assistance Offices" - For
27 administrative expenses incurred in
28 the provision of Federal maintenance
29 assistance programs.

30 Federal appropriation..... 50,741,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for program accountability:

7 (1) "Child Support Enforcement
8 Program - Program Accountability" -
9 For costs incurred by program
10 accountability in support of the Child
11 Support Enforcement Program.

12 Federal appropriation..... 44,979,000

13 (2) "Food Stamp Program - Program
14 Accountability" - For administrative
15 expenses incurred by program
16 accountability in relation to the food
17 stamp program.

18 Federal appropriation..... 2,550,000

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for services to the visually
25 handicapped:

26 (1) "Rehabilitation Services and
27 Facilities for the Blind - Basic
28 Support" - To provide vocational
29 rehabilitation services to eligible
30 visually handicapped persons.

1 Federal appropriation..... 6,681,000

2 (2) "Vocational Rehabilitation
3 Services for Social Security
4 Disability Beneficiaries" - To provide
5 vocational rehabilitation services to
6 eligible Social Security disability
7 beneficiaries.

8 Federal appropriation..... 380,000

9 For the operation, maintenance and
10 administration of the State medical
11 and surgical hospitals.

12 State appropriation..... 17,788,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for State mental hospitals
19 and restoration center:

20 (1) "Medical Assistance - State
21 Mental Hospitals" - For the provision
22 of medical assistance services to
23 eligible persons at State mental
24 hospitals and restoration center.

25 Federal appropriation..... 85,515,000

26 (2) "Medicare Services - State
27 Mental Hospitals" - For provision of
28 medical services at State mental
29 hospitals and restoration center that
30 are reimbursable under Medicare.

1 Federal appropriation..... 31,319,000

2 (3) "Library Services and
3 Construction" - To improve patients'
4 libraries at State mental hospitals

5 Federal appropriation..... 2,000

6 The following Federal augmentation
7 amounts, or as much thereof as may be
8 necessary, are hereby specifically
9 appropriated to supplement the sum
10 appropriated from Commonwealth
11 revenues for Haverford State Hospital:

12 (1) "Medical Assistance -
13 Haverford State Hospital" - For the
14 provision of medical assistance
15 services to eligible persons at the
16 State hospital.

17 Federal appropriation..... 3,600,000

18 (2) "Medicare Services - Haverford
19 State Hospital" - For provision of
20 medical services at the State hospital
21 that are reimbursable under Medicare.

22 Federal appropriation..... 2,299,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for the State centers for the
29 mentally retarded:

30 (1) "Medical Assistance - State

1 Centers" - For the provision of
2 medical assistance services to
3 eligible persons in State centers for
4 the mentally retarded.

5 Federal appropriation..... 159,418,000

6 For medical assistance - capitation
7 plans - For provision of outpatient
8 services and inpatient hospital
9 services to eligible persons enrolled
10 in an approved capitation plan.

11 State appropriation..... 119,172,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for medical assistance -
18 capitation plans:

19 (1) "Medical assistance -
20 Capitation Plans" - For provision of
21 outpatient and inpatient hospital
22 services to eligible persons enrolled
23 in an approved capitation plan.

24 Federal appropriation..... 89,926,000

25 For medical assistance - long-term
26 care facilities.

27 State appropriation..... 218,340,000

28 The following Federal augmentation
29 amounts, or as much thereof as may be
30 necessary, are hereby specifically

1 appropriated to supplement the sum
2 appropriated from Commonwealth
3 revenues for long-term care
4 facilities:

5 (1) "Medical Assistance - Long-
6 Term Care Facilities" - For provision
7 of services to patients in long-term
8 care facilities.

9 Federal appropriation..... 498,621,000

10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sum
14 appropriated for preadmission
15 assessment:

16 (1) "Medical Assistance" - To
17 screen applicants wishing to enter
18 nursing facilities and to determine
19 the appropriate level of care of these
20 applicants.

21 Federal appropriation..... 2,745,000

22 The following Federal augmentation
23 amounts, or as much thereof as may be
24 necessary, are hereby specifically
25 appropriated to supplement the sum
26 appropriated from Commonwealth
27 revenues for intermediate care
28 facilities/MR:

29 (1) "Medical Assistance -
30 Intermediate Care Facilities -

1 Mentally Retarded" - For the provision
2 of medical assistance services to
3 eligible persons in intermediate care
4 facilities for the mentally retarded.

5 Federal appropriation..... 77,937,000

6 The following Federal augmentation
7 amounts, or as much thereof as may be
8 necessary, are hereby specifically
9 appropriated to supplement the sum
10 appropriated from Commonwealth
11 revenues for supplemental grants to
12 the aged, blind and disabled:

13 (1) "SSI Refugee Assistance.

14 Federal appropriation..... 65,000

15 For MH/MR residential wage and hour
16 costs resulting from U.S. Department
17 of Labor ruling in 29 CFR 785.20
18 (1988).

19 State appropriation..... 3,000,000

20 For costs resulting from the mental
21 retardation services court order by
22 the United States District Court for
23 the Eastern District of Pennsylvania
24 on February 2, 1989, in the case of
25 Philadelphia Police and Fire
26 Association for Handicapped Children,
27 Inc., v. City of Philadelphia (case
28 number 88-5305).

29 State appropriation..... 4,938,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for payments to counties for
6 child welfare programs and child abuse
7 and neglect prevention:

8 (1) "Maintenance Assistance -
9 Child Welfare" - For provision of
10 foster care through child welfare
11 programs to eligible persons.

12 Federal appropriation..... 65,467,000

13 (2) "Child Abuse Challenge Grant"

14 Federal appropriation..... 79,000

15 The following Federal augmentation
16 amounts, or as much thereof as may be
17 necessary, are hereby specifically
18 appropriated to supplement the sum
19 appropriated from Commonwealth
20 revenues for day care services:

21 (1) "Crisis Nursery Grant"

22 Federal appropriation..... 150,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for new directions:

29 (1) "Work Incentive Program - New
30 Directions" - No more than 10% of

1 these funds may be used for
2 administration, including registration
3 of participants.

4 Federal appropriation..... 7,315,000

5 Section 1229. Department of
6 State.--The following amounts are
7 appropriated to the Department of
8 State:

Federal State

9 For costs incurred from the
10 operation of the voter registration by
11 mail program.

12 State appropriation..... 629,000

13 For costs related to absentee
14 voting by persons in military
15 services.

16 State appropriation..... 19,000

17 Section 1230. Department of
18 Transportation.--The following amounts
19 are appropriated to the Department of
20 Transportation:

Federal State

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for general government
27 operations:

28 (1) "Title IV Rail Assistance -
29 Program Operations and Planning" - For
30 administrative and planning costs

1 associated with the Title IV Rail
2 Assistance Program.

3 Federal appropriation..... 120,000

4 For the settlement of outstanding
5 claims of the High Speed Intercity
6 Rail Passenger Commission.

7 State appropriation..... 150,000

8 Section 1231. Pennsylvania State
9 Police.--The following amounts are
10 appropriated to the Pennsylvania State

11 Police:	Federal	State
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12 For general government operations
13 of the Pennsylvania State Police.

14 Funds from this appropriation may be
15 used to acquire an Automated
16 Fingerprint Identification System
17 (AFIS).

18 State appropriation..... 77,522,000

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for general government
25 operations:

26 (1) Local law enforcement aid.

27 Federal appropriation..... 200,000

28 Section 1232. Pennsylvania
29 Historical and Museum Commission - The
30 following amounts are appropriated to

1 the Pennsylvania Historical and Museum
2 Commission:

Federal State

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for general government
9 operations:

10 (1) "Division of Historic
11 Preservation" - For operation of the
12 Division of Historic Preservation of
13 the Pennsylvania Historical and Museum
14 Commission.

15 Federal appropriation..... 500,000

16 Section 1233. Pennsylvania Board
17 of Probation and Parole.--The
18 following amounts are appropriated to
19 the Pennsylvania Board of Probation
20 and Parole:

Federal State

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for general government
27 operations:

28 (1) Special intensive supervision
29 drug program.

30 Federal appropriation..... 557,000

1 Section 1234. Philadelphia
2 Municipal Court.--The following
3 amounts are appropriated to the

4 Philadelphia Municipal Court:	Federal	State
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5 For the salaries and expenses of
6 judges. Senior judges working as
7 active or senior judges a minimum of
8 75 days in the prior calendar year are
9 to receive health benefits.

10 State appropriation.....		2,657,000
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11 SUBPART C
12 STATE LOTTERY FUND FOR 1988-1989

13 Section 1241. Department of
14 Aging.--The following amounts are
15 appropriated to the Department of

16 Aging:	Federal	State
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17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for general government
23 operations:

24 (1) "Programs for the Aging -
25 Title III - Administration" - To
26 provide administrative and support
27 systems for the operation of the
28 Statewide aging programs.

29 Federal appropriation.....	1,624,000	
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30 SUBPART D

1 appropriated to the Department of
2 Commerce:

3 For industrial resource centers for
4 aviation-related development
5 activities.

6 State appropriation..... 300,000

7 SUBPART E

8 MISCELLANEOUS PROVISIONS

9 Section 1261. Prior laws unaffected.--This part is not
10 intended to be inconsistent with or to repeal any provision of
11 any act enacted at this or any prior session of the General
12 Assembly regulating the purchase of supplies, the ordering of
13 printing and binding, the purchase, maintenance and use of
14 automobiles, the method of making payments from the State
15 Treasury for any purpose or the functioning of any
16 administrative department, board or commission.

17 Section 1262. Compliance with other law before funds
18 available.--No appropriation made by this part to any
19 department, board, commission or agency of the Executive
20 Department shall be available unless and until the department,
21 board, commission or agency has complied with sections 615 and
22 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
23 Administrative Code of 1929.

24 Section 1263. Contracts prerequisite to encumbering or
25 committing funds.--Funds for the purchase of supplies, materials
26 and equipment shall not be deemed to be committed or encumbered
27 until contracts covering the purchase have been entered into
28 with the vendors.

29 Section 1264. Minority business set-asides.--(a) Each
30 department or other instrumentality of the Commonwealth listed

1 in Subpart B, authorized to contract for buildings, highways,
2 commodities, equipment, supplies or services, shall report to
3 the General Assembly all information pertinent to anticipated
4 procurement needs at the beginning of each fiscal year and each
5 fiscal quarter thereafter.

6 (b) As used in this section, the term "minority business"
7 means a minority business enterprise as defined in the act of
8 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
9 Minority Business Development Authority Act.

10 Section 1265. Appropriation of funds from miscellaneous
11 sources.--(a) In addition to the amounts appropriated by this
12 part, moneys received in payment for food and household supplies
13 furnished to employees and other persons, except inmates, by an
14 institution, and moneys received from the proceeds from the sale
15 of any products of the soil, meats, livestock, timber or other
16 materials sold by the department shall be paid into the General
17 Fund and are hereby appropriated out of the General Fund to the
18 several respective institutions for the operation and
19 maintenance of the institutions.

20 (b) In addition to the amounts appropriated by this part,
21 all moneys received from any other source, except the Federal
22 Government, as contributions for the programs provided herein or
23 as payment for services or materials furnished by one
24 institution to another, except those collections designated as
25 revenues, shall be paid into the General Fund and are hereby
26 appropriated out of the General Fund for the purposes of the
27 respective appropriations.

28 (c) In addition to any funds specifically appropriated by
29 this part, all moneys received by a department or agency of the
30 Commonwealth from any other sources, except the Federal

1 Government, as contributions or supplements to the department or
2 agency for a program or administration of an act included in
3 this part shall be paid into the General Fund and credited to
4 the appropriation for that program or administration of the act.

5 Section 1266. Distributions from other appropriations.--Any
6 moneys distributed from the appropriation for increased costs
7 resulting from a cost-of-living increase provided to annuitants
8 in section 235 of the act of June 29, 1988 (P.L.1956, No.5A),
9 known as the General Appropriation Act of 1988, and the
10 appropriation for increased costs of employees' salaries, wages
11 and benefits in section 228 of the act of October 14, 1988
12 (P.L.2175, No.55A), known as the First Supplemental
13 Appropriation Act to the General Appropriation Act of 1988,
14 shall be in addition to the moneys provided in this act.

15 Section 1267. Lapsing of unused funds.--(a) Except as
16 otherwise provided by law or in subsections (b) and (c), that
17 part of all appropriations in Subparts B and C unexpended,
18 uncommitted or unencumbered as of June 30, 1989, shall
19 automatically lapse as of that date.

20 (b) Notwithstanding the provisions of section 1106(a) of the
21 act of June 29, 1988 (P.L.1956, No.5A), known as the General
22 Appropriation Act of 1988, the appropriation in Part IV of that
23 act to the Department of Agriculture for the Capital Loan Fund
24 for Class IV loans to agricultural processors shall be a two-
25 year continuing appropriation.

26 (c) Notwithstanding the provisions of section 1106(a) of the
27 act of June 29, 1988 (P.L.1956, No.5A), known as the General
28 Appropriation Act of 1988, the appropriation in Part II to the
29 Department of Education for Job Training Partnership Match shall
30 be a two-year continuing appropriation.

1 Section 1268. Construction with prior appropriation acts.--
2 Any appropriation in Subparts B and C of this part which is the
3 same as or similar to an appropriation in the act of June 29,
4 1988 (P.L.1956, No.5A), known as the General Appropriation Act
5 of 1988, the act of October 14, 1988 (P.L.2175, No.55A), known
6 as the First Supplemental Appropriation Act to the General
7 Appropriation Act of 1988, or the act of July 12, 1988
8 (P.L.2111, No.13A), entitled "An act itemizing appropriations
9 required from the Motor License Fund and the State Stores Fund
10 for the fiscal year July 1, 1988, to June 30, 1989, for the
11 proper operation of the several departments of the Commonwealth
12 and the Pennsylvania State Police authorized to spend Motor
13 License Fund and the State Stores Fund moneys," shall replace
14 that appropriation.

15 Section 1269. Deduction of expended appropriations under
16 prior law.--Any money that has been appropriated and expended
17 under the act of June 29, 1988 (P.L.1956, No.5A), known as the
18 General Appropriation Act of 1988, the act of October 14, 1988
19 (P.L.2175, No.55A), known as the First Supplemental
20 Appropriation Act to the General Appropriation Act of 1988, or
21 the act of July 12, 1988 (P.L.2111, No.13A), entitled, "An act
22 itemizing appropriations required from the Motor License Fund
23 and the State Stores Fund for the fiscal year July 1, 1988, to
24 June 30, 1989, for the proper operation of the several
25 departments of the Commonwealth and the Pennsylvania State
26 Police authorized to spend Motor License Fund and the State
27 Stores Fund moneys," shall be deducted from the corresponding
28 appropriation in this part.

29

PART XIII

30

SPECIAL PROVISIONS FOR FEDERAL FUNDS

1 Section 1301. General Fund repository for Federal funds.--
2 All moneys received from the Federal Government as contributions
3 or supplements to the departments or agencies of the
4 Commonwealth or the programs herein provided shall be paid into
5 the General Fund.

6 Section 1302. Limitation on encumbering or spending Federal
7 funds.--Federal funds shall be encumbered or spent only to the
8 extent that such funds are estimated as being available during
9 the fiscal year of the Commonwealth.

10 Section 1303. Appropriation of prior unspent Federal
11 funds.--Any Federal money which has been previously appropriated
12 by the General Assembly and authorized or allocated by the
13 Federal Government but remains unspent from prior fiscal years,
14 and will not be renewed for fiscal year 1989-1990, is hereby
15 appropriated.

16 Section 1304. Subgrants between Federal fund
17 appropriations.--With the exception of Federal money received
18 under JTPA and SSBG, subgrants may be made between
19 appropriations without further approval of the General Assembly.
20 The Secretary of the Budget shall submit a list of subgrants to
21 the Chairmen of the House and Senate Appropriations Committees
22 quarterly. No subgrant to a State agency, however, may be made
23 from a restricted receipt account without a specific
24 appropriation by the General Assembly.

25 Section 1305. Utilization of emergency Federal funds.--(a)
26 Federal funds available for costs and damages resulting from
27 natural disasters or civil disobedience may be added to an
28 appropriation contained in this act or to funds appropriated or
29 may be used for the purposes prescribed by the Federal
30 Government.

1 (b) In addition to the moneys appropriated by this act, all
2 moneys received from the Federal Government for the purpose of
3 disaster assistance or relief shall be paid into the General
4 Fund and are hereby appropriated out of the General Fund to the
5 departments, boards, commissions or agencies designated by the
6 Governor.

7 (c) In the event of any emergency situation in which the
8 General Assembly cannot act in sufficient time, the Governor is
9 authorized through executive authorization to provide up to
10 \$5,000,000 in Federal funds to alleviate the emergency
11 situation. For the purposes of this section, "emergency" is
12 defined as any situation in which there is a chance of, or which
13 may result in, substantial human suffering.

14 PART XIV

15 MISCELLANEOUS PROVISIONS

16 Section 1401. Prior laws unaffected.--This act is not
17 intended to be inconsistent with or to repeal any provision of
18 any act enacted at this or any prior session of the General
19 Assembly regulating the purchase of supplies, the ordering of
20 printing and binding, the purchase, maintenance and use of
21 automobiles, the method of making payments from the State
22 Treasury for any purpose or the functioning of any
23 administrative department, board or commission.

24 Section 1402. Compliance with other law before funds
25 available.--No appropriation made by this act to any department,
26 board, commission or agency of the Executive Department shall be
27 available unless and until the department, board, commission or
28 agency has complied with sections 615 and 616 of the act of
29 April 9, 1929 (P.L.177, No.175), known as The Administrative
30 Code of 1929.

1 Section 1403. Contracts prerequisite to encumbering or
2 committing funds.--Funds for the purchase of supplies, materials
3 and equipment shall not be deemed to be committed or encumbered
4 until contracts covering the purchase have been entered into
5 with the vendors.

6 Section 1404. Minority business set-asides.--(a) Each
7 department or other instrumentality of the Commonwealth listed
8 in Subpart A of Part II, authorized to contract for buildings,
9 highways, commodities, equipment, supplies or services, shall
10 report to the General Assembly all information pertinent to
11 anticipated procurement needs at the beginning of each fiscal
12 year and each fiscal quarter thereafter.

13 (b) As used in this section, the term "minority business"
14 means a minority business enterprise as defined in the act of
15 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
16 Minority Business Development Authority Act.

17 Section 1405. Appropriation of funds from miscellaneous
18 sources.--(a) In addition to the amounts appropriated by this
19 act, moneys received in payment for food and household supplies
20 furnished to employees and other persons, except inmates, by an
21 institution, and moneys received from the proceeds from the sale
22 of any products of the soil, meats, livestock, timber or other
23 materials sold by the department shall be paid into the General
24 Fund and are hereby appropriated out of the General Fund to the
25 several respective institutions for the operation and
26 maintenance of the institutions.

27 (b) In addition to the amounts appropriated by this act, all
28 moneys received from any other source, except the Federal
29 Government, as contributions for the programs provided herein or
30 as payment for services or materials furnished by one

1 institution to another, except those collections designated as
2 revenues, shall be paid into the General Fund and are hereby
3 appropriated out of the General Fund for the purposes of the
4 respective appropriations.

5 (c) In addition to any funds specifically appropriated by
6 this act, all moneys received by a department or agency of the
7 Commonwealth from any other sources, except the Federal
8 Government, as contributions or supplements to the department or
9 agency for a program or administration of an act included in
10 this act shall be paid into the General Fund and credited to the
11 appropriation for that program or administration of the act.

12 Section 1406. Lapsing of unused funds.--(a) Except as
13 otherwise provided by law or in subsections (b), (c), (d), (e),
14 (f), (g), (h), (i), (j), (k) and (l), that part of all
15 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX and X
16 unexpended, uncommitted or unencumbered as of June 30, 1990,
17 shall automatically lapse as of that date.

18 (b) (1) The appropriation in Part II to the Department of
19 Community Affairs for housing and redevelopment assistance shall
20 be a two-year continuing appropriation.

21 (2) The appropriation in Part II to the Department of
22 Community Affairs for enterprise development shall be a two-year
23 continuing appropriation.

24 (c) The appropriations in Part II to the Department of
25 Environmental Resources for the Chesapeake Bay Pollution
26 Abatement Program, and the black fly control program shall be
27 continuing appropriations.

28 (d) The appropriation in Part II to the Pennsylvania Higher
29 Education Assistance Agency for loan forgiveness shall be a two-
30 year continuing appropriation.

1 (e) The appropriations in Part II to the Legislative
2 Department shall be continuing appropriations.

3 (f) (1) Except as provided in paragraph (2), all
4 appropriations in Part III shall be two-year continuing
5 appropriations.

6 (2) The following appropriations in Part III which are
7 unexpended, uncommitted or unencumbered as of June 30, 1990,
8 shall automatically lapse as of that date:

9 (i) The appropriation for AIDS programs in section
10 305.

11 (ii) The appropriation for children and youth
12 programs, family preservation, transitional housing for
13 the homeless, and domestic violence programs in section
14 306.

15 (iii) The appropriation for mobile narcotics teams
16 in section 307.

17 (iv) The appropriation for the Drug Offenders Work
18 Program in section 308.

19 (g) The appropriation in Part V to the Department of
20 Community Affairs for the Recreation Improvement and
21 Rehabilitation Act shall be a two-year continuing appropriation.

22 (h) The appropriation in Part V to the Department of
23 Environmental Resources for the Pennsylvania Conservation Corps
24 shall be a two-year continuing appropriation.

25 (i) The appropriations in Part V to the Department of
26 Commerce for business infrastructure development and industrial
27 resource centers shall be two-year continuing appropriations.

28 (j) The appropriation in Part VI to the Pennsylvania Energy
29 Office shall be a two-year continuing appropriation.

30 (k) The appropriations in section 1021 of Part X for airport

1 development, runway rehabilitation, business airport grants and
2 real estate tax rebate payments shall be two-year continuing
3 appropriations.

4 (1) Notwithstanding the provisions of section 1008(a) of the
5 act of July 3, 1987 (P.L.459, No.9A), known as the General
6 Appropriation Act of 1987, the appropriation in Part IV of that
7 act to the Department of Commerce for the engineering school
8 equipment shall be a three-year continuing appropriation.

9 PART XV

10 EFFECTIVE DATE

11 Section 1501. Effective date.--This act shall take effect as
12 follows:

13 (1) Part XII of this act shall take effect immediately
14 and shall be retroactive to June 30, 1989.

15 (2) The remainder of this act shall take effect July 1,
16 1989, or immediately, whichever is later.