

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 1471** Session of
1989

INTRODUCED BY PIEVSKY, MAY 22, 1989

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, JUNE 26, 1989

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect; providing for a basis for payments of such
18 appropriations; and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
23 necessary, are hereby appropriated to the Trustees of Temple
24 University for the fiscal year July 1, 1989, to June 30, 1990,
25 for the purposes and in the amounts as shown:

1	(1) For educational and general expenses.....	\$121,000,000	
2	(2) For instruction - Doctor of Medicine only.	8,178,000	<—
3	(3) For operation of dental clinics in the		
4	school of dentistry.....	1,037,000	
5	(2) FOR INSTRUCTION - DOCTOR OF MEDICINE ONLY.	8,413,000	<—
6	(3) FOR OPERATION OF DENTAL CLINICS IN THE		
7	SCHOOL OF DENTISTRY.....	1,067,000	
8	(4) To enhance the recruitment and retention		
9	of disadvantaged students.....	250,000	
10	(5) For Technology Programs.....	750,000	
11	(6) For maxillofacial prosthodontics.....	100,000	
12	(7) FOR TUITION CHALLENGE GRANTS PROVIDED THAT		<—
13	THE PAYMENT OF THIS APPROPRIATION SHALL BE		
14	CONTINGENT UPON ANY 1989-1990 ACADEMIC YEAR		
15	TUITION INCREASES FOR UNDERGRADUATE PENNSYLVANIA		
16	RESIDENT STUDENTS NOT EXCEEDING 4%, OR \$100,		
17	WHICHEVER IS GREATER.....	2,251,000	

18 Section 2. Payments to Temple University on account of the
19 appropriations for all items as provided in section 1 shall be
20 made on the basis of costs during the fiscal year.

21 Section 3. If necessary, Temple University may transfer
22 funds among the appropriations listed in section 1(1) and (2):
23 Provided, That the aggregate amount transferred into or out of
24 each appropriation during the fiscal year shall not exceed 5% of
25 the amount specifically appropriated for that purpose.

26 Section 4. (a) Payment to Temple University of the
27 appropriations provided in section 1 shall be made monthly
28 during the fiscal year.

29 (b) Such monthly payments shall be made in accordance with
30 the provisions of section 2 on the basis of estimated costs. The

1 estimate of costs shall be submitted by Temple University to the
2 Secretary of Education, the General Assembly and the State
3 Treasurer not later than 30 days prior to the date on which such
4 payment is to be made.

5 Section 5. (a) Temple University shall apply the moneys
6 appropriated by this act only for such purposes as are permitted
7 in this act and shall at all times maintain proper records
8 showing the application of such moneys. Not later than 120 days
9 after the close of the fiscal year to which this act relates,
10 Temple University shall file, with the Secretary of Education,
11 the General Assembly and the Auditor General of the
12 Commonwealth, a statement setting forth the amounts and purposes
13 of all expenditures made from moneys appropriated by this act
14 and other university accounts during said fiscal year, as
15 provided in section 2, used as a basis for receipt of any
16 appropriation during said fiscal year.

17 (b) Such statement of expenditures and costs shall be
18 reviewed by the Auditor General of the Commonwealth, and he
19 shall have the right, in respect to the moneys appropriated by
20 this act, to audit and disallow expenditures made for purposes
21 not permitted by this act and to cause such sums to be recovered
22 and paid by Temple University to the State Treasurer. In respect
23 to expenditures made by the university from moneys other than
24 those appropriated by this act, the Auditor General shall have
25 the right to review only, and he shall file annually with the
26 General Assembly such information concerning said expenditures
27 as the General Assembly or any of its committees may require.

28 Section 6. A report shall be submitted to the Governor and
29 the Appropriations and Education Committees of the Senate and
30 House of Representatives and shall include data for all programs

1 except the Doctor of Medicine program. The report, to be
2 submitted prior to September 1, 1990, shall cover the 12-month
3 period beginning with the summer term 1989 and shall include:

4 (1) The following counts and distributions for each term
5 during the period:

6 (i) The definitions and numbers of faculty members employed
7 full time, of faculty members employed part time, of full-time
8 students enrolled in graduate courses, of full-time students
9 enrolled in undergraduate courses, of part-time students
10 enrolled in graduate courses and of part-time students enrolled
11 in undergraduate courses.

12 (ii) The total numbers of undergraduate student credit
13 hours, divided into lower division and upper division course
14 levels, and of graduate student credit hours divided into three
15 course levels--master's, first professional and doctoral.

16 (iii) The number of different courses scheduled by level of
17 instruction and the number of sections of individual instruction
18 scheduled by level of instruction, each further subdivided by
19 two-digit Classification of Instructional Program (CIP)
20 categories of instructional programs of higher education as
21 defined by the National Center for Education Statistics, United
22 States Department of Education.

23 (iv) The number of terms scheduled and the dates thereof.

24 (2) For the summer term and the following academic year in
25 total and for each two-digit CIP program category, a
26 classification of faculty members or other professional
27 employees by title, including: professor, associate professor,
28 assistant professor, instructor, lecturer, research associate,
29 librarian and academic administrator; faculty members or other
30 professional employees under each title to be subdivided by type

1 of assignment: teaching and nonteaching, and each such set of
2 faculty members or other professional employees to be further
3 subdivided by type of employment: full-time or part-time and the
4 following aggregates for each such subdivided classification:

5 (i) The number of faculty and other professional employees
6 and their full-time equivalence in instructional and
7 noninstructional functions.

8 (ii) The sum of credits assigned to undergraduate classroom
9 courses and the sum of credits assigned to graduate classroom
10 courses taught, divided into lower division, upper division,
11 master's, first professional and doctoral course levels.

12 (iii) The sum of credits assigned to undergraduate
13 individual instruction courses and the sum of credits assigned
14 to graduate individual instruction courses taught, divided into
15 lower division, upper division, master's, first professional and
16 doctoral course levels.

17 (iv) The sum of undergraduate classroom student credit hours
18 and the sum of graduate classroom student credit hours
19 generated, divided into lower division, upper division,
20 master's, first professional and doctoral course levels.

21 (v) The sum of undergraduate individual instruction student
22 credit hours and the sum of graduate individual instruction
23 student credit hours generated, divided into lower division,
24 upper division, master's, first professional and doctoral course
25 levels.

26 (vi) The total salary paid for instructional functions and
27 for noninstructional functions and the amount of this salary
28 paid for each of these functions from university funds, Federal
29 funds and other funds.

30 (3) For each term of the period covered for each faculty

1 member employed full time identified by two-digit CIP program
2 category and title, the report shall contain an analysis of the
3 average hours per week spent in university-related activities,
4 stating specifically hours spent in undergraduate classroom
5 contact and graduate classroom contact, hours spent in
6 preparation, hours spent in research and hours spent in public
7 service.

8 Section 7. In addition to the requirements in section 6
9 relative to this appropriation, each report covering the 12-
10 month period beginning with the summer term 1989 shall include
11 for all programs of the university:

12 (1) Minimum number of credits required for a baccalaureate
13 degree and for a master's degree.

14 (2) Number of bachelor's degrees, master's degrees, first
15 professional degrees and doctoral degrees awarded in 1987, 1988,
16 1989 and estimated 1990.

17 Section 8. Temple University shall provide such information
18 as may be necessary to carry out this act and in such form and
19 manner as the Department of Education shall prescribe.

20 Section 9. Temple University shall report its revenues and
21 expenditures and present its financial statements required under
22 the provisions of this act in accordance with generally accepted
23 accounting principles and procedures for educational
24 institutions as set forth in the "Higher Education Finance
25 Manual, United States Department of Health, Education and
26 Welfare (1975)" and the "Commonwealth of Pennsylvania Budget
27 Instructions for the State System of Higher Education, State-
28 Related Universities and Non-State-Related Colleges and
29 Universities."

30 Section 10. This act shall take effect July 1, 1989, or

1 immediately, whichever is later.