

HOUSE BILL

No. 623 Session of 1989

SENATOR TILGHMAN, APPROPRIATIONS, IN SENATE, AS AMENDED,
MAY 22, 1989

1 To provide additional appropriations from the General Fund for
2 the expenses of the Executive Department and Judicial
3 Department of the Commonwealth, the public debt and for the
4 public schools for the fiscal year July 1, 1988, to June 30,
5 1989, and for the payment of bills incurred and remaining
6 unpaid at the close of the fiscal year ending June 30, 1988;
7 to provide additional appropriations from the Motor License
8 Fund to the Executive Department; to provide for the
9 additional appropriation of Federal funds to the Executive
10 Department of the Commonwealth for the fiscal year July 1,
11 1988, to June 30, 1989, and for the payment of bills incurred
12 and remaining unpaid at the close of the fiscal year ending
13 June 30, 1988.

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10 The General Assembly of the Commonwealth of Pennsylvania

11 hereby enacts as follows:

12 PART I

13 GENERAL PROVISIONS

14 Section 101. Short title.--This act shall be known and may

15 be cited as the Second Supplemental Appropriation Act to the

16 General Appropriation Act of 1988.

17 Section 102. Definitions.--The following words and phrases

18 when used in this act shall have the meanings given to them in

19 this section unless the context clearly indicates otherwise:

20 "Employees." Includes all directors, superintendents, bureau

21 or division chiefs, assistant directors, assistant

22 superintendents, assistant chiefs, experts, scientists,

23 engineers, surveyors, draftsmen, accountants, secretaries,

24 auditors, inspectors, examiners, analysts, statisticians,

25 marshals, clerks, stenographers, bookkeepers, messengers and

26 other assistants in any department, board or commission.

27 "Expenses" and "maintenance." Includes all printing, binding

28 and stationery, food and forage, materials and supplies,

29 traveling expenses, training, motor vehicle supplies and

30 repairs, freight, express and cartage, postage, telephones and

1 telegraph rentals and toll charges, newspaper advertising and
2 notices, public advertising by or through any medium, fuel,
3 light, heat, power and water, minor construction and renovation,
4 repairs or reconstruction of equipment, buildings and
5 facilities, rent of real estate and equipment, premiums on
6 workmen's compensation, insurance premiums on policies of
7 liability insurance, insurance premiums on medical payment
8 insurance and surety bonds for volunteer workers, premiums on
9 employee group life insurance and employee and retired employee
10 group hospital and medical insurance, payment of Commonwealth
11 share of Social Security taxes and unemployment compensation
12 costs for State employees, the purchase of replacement or
13 additional equipment and machinery and all other incidental
14 costs and expenses, including payment to the Department of
15 General Services of mileage and other charges for the use of
16 automobiles and rental payments for permanently assigned
17 automobiles and of expenses or costs of services incurred
18 through the Purchasing Fund. The term "expenses" also shall
19 include the medical costs for the treatment of inmates of State
20 institutions when the inmate must be transferred to an outside
21 hospital: Provided, That in no case shall the State institution
22 pay more for patient care than that provided under the State
23 medical assistance program.

24 Section 103. Abbreviations.--The following abbreviations
25 when used in this act shall have the meanings given to them in
26 this section unless the context clearly indicates otherwise:

27 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
28 Services Block Grant.

29 "AFDC." Aid to Families with Dependent Children.

30 "AFIS." Automated Fingerprint Identification System.

1 "ARC." Appalachian Regional Commission.
2 "BG." Block grant.
3 "BVS." Blind and Visual Services.
4 "CSBG." Community Services Block Grant.
5 "DOE." Department of Energy.
6 "ECIA." Education Consolidation and Improvement Act.
7 "ECIBG." Education Consolidation and Improvement Block
8 Grant.
9 "EDA." Economic Development Administration.
10 "EEOC." Equal Employment Opportunity Commission.
11 "EPA." Environmental Protection Agency.
12 "EPCA." Energy Policy and Conservation Act.
13 "ESEA." Elementary and Secondary Education Act.
14 "FEMA." Federal Emergency Management Agency.
15 "FUTA." Federal Unemployment Tax Act.
16 "GED." General Education Development.
17 "HUD." Department of Housing and Urban Development.
18 "JTPA." Job Training Partnership Act.
19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
20 "LSCA." Library Services Construction Act.
21 "LWCF." Land and Water Conservation Fund.
22 "MCHSBG." Maternal and Child Health Services Block Grant.
23 "MH/MR." Mental Health/Mental Retardation Services.
24 "NCHS." National Center for Health Statistics.
25 "NPDES." National Pollutant Discharge Elimination System.
26 "NSF." National Science Foundation.
27 "PAFE." Pennsylvania Agricultural Foods Exposition.
28 "PEP." Pennsylvania Employment Program.
29 "PHHSBG." Preventive Health and Health Services Block Grant.
30 "PHRC." Pennsylvania Human Relations Commission.

1 "SCDBG." Small Communities Development Block Grant.

2 "SDA." Service Delivery Area.

3 "SSA." Social Security Act.

4 "SSBG." Social Services Block Grant.

5 "VA." Veterans Administration.

6 "YDC." Youth Development Center.

7 Section 104. State appropriations.--(a) General Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 General Fund to the several hereinafter named agencies of the
11 Executive, Legislative and Judicial Departments of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly elected or
14 appointed officers and employees of the Commonwealth, for
15 payment of fees for contractual services rendered, for the
16 purchase or rental of goods and services, printing, public
17 advertising by or through any medium, equipment, land and
18 buildings and for payment of any other expenses, as provided by
19 law or by this act, necessary for the proper conduct of the
20 duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 1988, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 1988.

24 (b) Motor License Fund.--The following sums, or as much
25 thereof as may be necessary, are hereby appropriated from the
26 Motor License Fund to the hereinafter named agencies of the
27 Commonwealth for the payment of salaries, wages and other
28 compensation and travel expenses necessary for the proper
29 conduct of the duties, functions and activities for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 1988, and for the payment of bill incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 1988.

3 Section 105. Federal augmentation appropriations.--The
4 following Federal augmentation appropriations set forth in this
5 act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Federal augmentation funds to
7 the several hereinafter named agencies of the Executive and
8 Judicial Departments of the Commonwealth for the payment of the
9 expenses of implementing and carrying out the programs stated
10 herein for the fiscal year beginning July 1, 1988, and for the
11 payment of bills incurred and remaining unpaid at the close of
12 the fiscal year ending June 30, 1988. Unless otherwise stated,
13 the appropriations include any carryovers from the prior fiscal
14 year.

15 Section 106. Job Training Partnership Act appropriations.--
16 The following sums as set forth in this act, or as much thereof
17 as may be necessary, are hereby appropriated from the Job
18 Training Partnership Act (JTPA) funds to the several hereinafter
19 named agencies of the Executive Department of the Commonwealth
20 for the payment of the expenses of implementing and carrying out
21 the program stated herein for the fiscal year beginning July 1,
22 1988.

23 Section 107. Block grants.--(a) Appropriation.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 block grant (BG) funds to the several hereinafter named agencies
27 of the Executive Department of the Commonwealth for the
28 purposes, and under the restrictions, for which the funds are
29 provided for the fiscal year beginning July 1, 1988.

30 (b) Small Communities Development Block Grant.--The Small

1 Communities Development Block Grant (SCDBG) is to assist small
2 cities and communities that have a high concentration of
3 impoverished citizens and substandard housing to expand their
4 low and moderate income housing opportunities and to meet
5 community development needs.

6 (c) Community Services Block Grant.--The Community Services
7 Block Grant (CSBG) is to provide a range of services and
8 activities having a measurable and potentially major impact on
9 the causes of poverty in the community or those areas of the
10 community where poverty is a particularly acute problem. In
11 addition, new focus may be placed on the unemployed, both old
12 and new. Local agencies may lower their eligibility requirements
13 for recipients to three months to allow greater flexibility to
14 assure proper consideration of each recipient.

15 (d) Education Consolidation and Improvement Block Grant.--
16 The Education Consolidation and Improvement Block Grant (ECIBG)
17 will be used for the administration and provision of education
18 programs in accordance with the requirements of the Omnibus
19 Budget Reconciliation Act of 1981.

20 (e) Preventive Health and Health Services Block Grant.--The
21 Preventive Health and Health Services Block Grant (PHHSBG) is
22 for the provision of preventive health and other health services
23 related to emergency medical comprehensive public health,
24 hypertension, fluoridation, health education, risk reduction,
25 home health, rape crisis and rodent control.

26 (f) Maternal and Child Health Services Block Grant.--The
27 Maternal and Child Health Services Block Grant (MCHSBG) is to
28 assure mothers and children access to quality maternal and child
29 health services, to reduce infant mortality and the incidence of
30 preventable disease and handicapping conditions among children,

1 to provide rehabilitative services for blind and disabled
2 individuals under the age of 16 receiving Supplemental Security
3 Income benefits and to provide medical services for children
4 with crippling conditions.

5 (g) Alcohol and Drug Abuse and Mental Health Services Block
6 Grant.--The Alcohol and Drug Abuse and Mental Health Services
7 Block Grant (ADAMHSBG) will be used for the administration and
8 provision of drug and alcohol abuse services and community
9 mental health services in accordance with the requirements of
10 the Omnibus Budget Reconciliation Act of 1981.

11 (h) Low-Income Home Energy Assistance Block Grant.--The Low-
12 Income Home Energy Assistance Block Grant (LIHEABG) is to help
13 lessen the impact of the high cost of energy on low-income
14 families and individuals.

15 (i) Social Services Block Grant.--The Social Services Block
16 Grant (SSBG) is for the provision of social services to eligible
17 persons.

18 PART II

19 GENERAL FUND AND FEDERAL APPROPRIATIONS

20 FOR 1988-1989

21 SUBPART A

<—

22 EXECUTIVE DEPARTMENT

23 SECTION 201. ATTORNEY GENERAL.--

<—

24 THE FOLLOWING AMOUNTS ARE APPROPRIATED

25 TO THE ATTORNEY GENERAL:

FEDERAL

STATE

26 FOR GENERAL GOVERNMENT OPERATIONS

27 OF THE OFFICE OF THE ATTORNEY GENERAL.

28 STATE APPROPRIATION.....

30,116,000

29 FOR LOCAL MUNICIPAL TASK FORCES.

30 STATE APPROPRIATION.....

1,000,000

1 Section ~~201~~ 202. Department of
2 Community Affairs.--The following
3 amounts are appropriated to the

4 Department of Community Affairs: Federal State

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth
10 revenues for general government
11 operations:

12 (1) "Folklife Resource Survey."

13 Federal appropriation..... 350,000

14 The following SCDBG amounts, or as
15 much thereof as may be necessary, are
16 hereby specifically appropriated for
17 general government operations:

18 (1) For administration of the
19 SCDBG Program.

20 Federal appropriation..... 1,079,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for floodplain management:

27 (1) "FEMA - Technical Assistance
28 on Floodplain Management" - To provide
29 technical assistance to local
30 municipalities on floodplain

1 management matters.

2 Federal appropriation..... 154,000

3 ~~For local tax reform support.~~ <—

4 ~~State appropriation.....~~ 100,000

5 FOR THE PHILADELPHIA POLICE AND <—

6 FIRE ASSOCIATION FOR HANDICAPPED

7 CHILDREN TO FUND THE OPERATION OF

8 THERAPY AND TUTORIAL PROGRAMS.

9 STATE APPROPRIATION..... 100,000

10 Section 202 203. Department of <—

11 Education.--The following amounts are

12 appropriated to the Department of

13 Education: Federal State

14 The following Federal augmentation

15 amounts, or as much thereof as may be

16 necessary, are hereby specifically

17 appropriated to supplement the sum

18 appropriated from Commonwealth

19 revenues for general government

20 operations:

21 (1) "Homeless Adult Assistance

22 Administration"

23 Federal appropriation..... 46,000

24 (2) "Workplace Literacy

25 Partnership"

26 Federal appropriation..... 436,000

27 (3) "Dropout Prevention -

28 Appalachian Region."

29 Federal appropriation..... 300,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for the Thaddeus Stevens
6 State School of Technology:

7 (1) "Vocational Education" - To
8 update and upgrade equipment and
9 expansion to serve additional clients.

10 Federal appropriation..... 410,000

11 For the payment of prior year
12 excess special education expenditures
13 by school districts.

14 State appropriation..... 48,000,000

15 ADDITIONAL FUNDS FOR THE PAYMENT OF
16 PRIOR YEAR EXCESS SPECIAL EDUCATION
17 EXPENDITURES BY SCHOOL DISTRICTS.

18 STATE APPROPRIATION..... 48,000,000

19 Section ~~203~~ 204. Department of

20 Environmental Resources.--The
21 following amounts are appropriated to
22 the Department of Environmental

23 Resources: Federal State

24 The following Federal augmentation
25 amounts, or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated to supplement the sum
28 appropriated from Commonwealth
29 revenues for the Office of Protection:

30 (1) "Rural Clean Water" - To

1 comprehensively monitor and evaluate
2 the effects of agricultural best
3 management practices on surface water
4 and groundwater.

5 Federal appropriation..... 266,000

6 (2) "Water Quality Management
7 Planning Grants" - For support of
8 watershed planning activities
9 associated with the water quality
10 program.

11 Federal appropriation..... 1,600,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for the Pennsylvania
18 Infrastructure Investment Authority:

19 (1) "Sewage Projects Revolving
20 Loan Fund" - For loans to assist
21 communities finance sewage system
22 projects.

23 Federal appropriation..... 4,800,000

24 For State forestry operations.

25 State appropriation..... 12,127,000

26 Section ~~204~~ 205. Department of
27 Health.--The following amounts are
28 appropriated to the Department of
29 Health:

Federal State

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for the Supplemental Food
6 Service Program for Women, Infants and
7 Children:

8 (1) "Special Supplemental Food
9 Service Program for Women, Infants and
10 Children" - To provide iron- and
11 protein-rich food to low-income
12 pregnant women, lactating mothers, and
13 infants and children.

14 Federal appropriation..... 78,738,000

15 In addition to the specific amounts
16 appropriated herein, all other moneys
17 received from the Federal Government
18 for the Special Supplemental Food
19 Service Program for Women, Infants and
20 Children are hereby appropriated to
21 such program.

22 Section ~~205~~ 206. Department of
23 Military Affairs.--The following sums
24 are appropriated to the Department of
25 Military Affairs:

<—

Federal State

26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for the Erie Soldiers' and
2 Sailors' Home:

3 (1) "Medicare Services" - For the
4 provision of reimbursable Medicare
5 services.

6 Federal appropriation..... 13,000

7 For payment of education credits
8 for members of the National Guard.

9 State appropriation..... 515,000

10 Section ~~206~~ 207. Department of

<—

11 Public Welfare.--The following sums
12 are appropriated to the Department of

13 Public Welfare:

Federal

State

14 The following Federal augmentation
15 amounts, or as much thereof as may be
16 necessary, are hereby specifically
17 appropriated to supplement the sum
18 appropriated from Commonwealth
19 revenues for general government
20 operations:

21 (1) "Food Stamp Program -
22 Administration" - For administrative
23 expenses incurred for general
24 government operations in relation to
25 the food stamp program.

26 Federal appropriation..... 2,576,000

27 (2) "Refugees and Persons Seeking
28 Asylum - Social Services" - For
29 administration of social services to
30 needy refugees and persons seeking

1 asylum.

2 Federal appropriation..... 582,000

3 (3) "Elementary and Secondary

4 Education Act - Title I" - For

5 administration of the program to

6 extend and improve comprehensive

7 educational programs for the

8 handicapped.

9 Federal appropriation..... 379,000

10 (4) "Manpower Development Grant -

11 Mental Health" - To provide more

12 effective preparation, recruitment,

13 development, utilization and retention

14 of mental health service personnel at

15 the State and local level.

16 Federal appropriation..... 157,000

17 The following Federal augmentation

18 amounts, or as much thereof as may be

19 necessary, are hereby specifically

20 appropriated to supplement the sum

21 appropriated from Commonwealth

22 revenues for the Office of Information

23 Systems:

24 (1) "Food Stamp Program" - For

25 expenses incurred by the Office of

26 Information Systems in providing an

27 information system in relation to the

28 food stamp program.

29 Federal appropriation..... 5,662,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for county assistance
6 offices:

7 (1) "Maintenance Assistance -
8 County Assistance Offices" - For
9 administrative expenses incurred in
10 the provision of Federal maintenance
11 assistance programs.

12 Federal appropriation..... 50,741,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for program accountability:

19 (1) "Child Support Enforcement
20 Program - Program Accountability" -
21 For costs incurred by program
22 accountability in support of the Child
23 Support Enforcement Program.

24 Federal appropriation..... 44,979,000

25 (2) "Food Stamp Program - Program
26 Accountability" - For administrative
27 expenses incurred by program
28 accountability in relation to the food
29 stamp program.

30 Federal appropriation..... 2,550,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for services to the visually
7 handicapped:

8 (1) "Rehabilitation Services and
9 Facilities for the Blind - Basic
10 Support" - To provide vocational
11 rehabilitation services to eligible
12 visually handicapped persons.

13 Federal appropriation..... 6,681,000

14 (2) "Vocational Rehabilitation
15 Services for Social Security
16 Disability Beneficiaries" - To provide
17 vocational rehabilitation services to
18 eligible Social Security disability
19 beneficiaries.

20 Federal appropriation..... 380,000

21 For the operation, maintenance and
22 administration of the State medical
23 and surgical hospitals.

24 State appropriation..... 17,788,000

25 The following Federal augmentation
26 amounts, or as much thereof as may be
27 necessary, are hereby specifically
28 appropriated to supplement the sum
29 appropriated from Commonwealth
30 revenues for State mental hospitals

1 and restoration center:

2 (1) "Medical Assistance - State
3 Mental Hospitals" - For the provision
4 of medical assistance services to
5 eligible persons at State mental
6 hospitals and restoration center.

7 Federal appropriation..... 85,515,000

8 (2) "Medicare Services - State
9 Mental Hospitals" - For provision of
10 medical services at State mental
11 hospitals and restoration center that
12 are reimbursable under Medicare.

13 Federal appropriation..... 29,885,000

14 (3) "Library Services and
15 Construction" - To improve patients'
16 libraries at State mental hospitals

17 Federal appropriation..... 2,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for Haverford State Hospital:

24 (1) "Medical Assistance -
25 Haverford State Hospital" - For the
26 provision of medical assistance
27 services to eligible persons at the
28 State hospital.

29 Federal appropriation..... 3,600,000

30 (2) "Medicare Services - Haverford

1 State Hospital" - For provision of
2 medical services at the State hospital
3 that are reimbursable under Medicare.

4 Federal appropriation..... 2,299,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth
10 revenues for the State centers for the
11 mentally retarded:

12 (1) "Medical Assistance - State
13 Centers" - For the provision of
14 medical assistance services to
15 eligible persons in State centers for
16 the mentally retarded.

17 Federal appropriation..... 159,418,000

18 For medical assistance - capitation
19 plans - For provision of outpatient
20 services and inpatient hospital
21 services to eligible persons enrolled
22 in an approved capitation plan.

23 State appropriation..... 119,172,000

24 For medical assistance - long-term
25 care facilities.

26 State appropriation..... 226,240,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth
2 revenues for long-term care
3 facilities:

4 (1) "Medical Assistance - Long-
5 Term Care Facilities" - For provision
6 of services to patients in long-term
7 care facilities.

8 Federal appropriation..... 488,707,000

9 The following Federal augmentation
10 amounts, or as much thereof as may be
11 necessary, are hereby specifically
12 appropriated to supplement the sum
13 appropriated for preadmission
14 assessment:

15 (1) "Medical Assistance" - To
16 screen applicants wishing to enter
17 nursing facilities and to determine
18 the appropriate level of care of these
19 applicants.

20 Federal appropriation..... 2,745,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for intermediate care
27 facilities/MR:

28 (1) "Medical Assistance -
29 Intermediate Care Facilities -
30 Mentally Retarded" - For the provision

1	of medical assistance services to		
2	eligible persons in intermediate care		
3	facilities for the mentally retarded.		
4	Federal appropriation.....	77,937,000	
5	For AZT treatment.		
6	State appropriation.....		319,000
7	For MH/MR residential wage and hour		
8	costs resulting from U.S. Department		
9	of Labor ruling in 29 CFR 785.20		
10	(1988).		
11	State appropriation.....	3,000,000	<—
12	STATE APPROPRIATION.....	5,563,000	<—
13	For costs resulting from the mental		
14	retardation services court order by		
15	the United States District Court for		
16	the Eastern District of Pennsylvania		
17	on February 2, 1989, in the case of		
18	Philadelphia Police and Fire		
19	Association for Handicapped Children,		
20	Inc., v. City of Philadelphia (case		
21	number 88-5305).		
22	State appropriation.....		4,938,000
23	For community-based mental		
24	retardation services provided by		
25	counties other than counties of the		
26	first class.		
27	Allegheny.		
28	State appropriation.....		2,962,492
29	Armstrong/Indiana.		
30	State appropriation.....		335,008

1	Beaver.		
2	State appropriation.....	353,940	
3	Bedford/Somerset.		
4	State appropriation.....	221,478	
5	Berks.		
6	State appropriation.....	622,862	
7	Blair.		
8	State appropriation.....	347,638	
9	BRADFORD/SULLIVAN.		<—
10	STATE APPROPRIATION.....	146,003	
11	Bucks.		
12	State appropriation.....	1,337,396	
13	Butler.		
14	State appropriation.....	268,610	
15	Cambria.		
16	State appropriation.....	338,219	
17	Cameron/Elk/McKean.		
18	State appropriation.....	274,572	
19	Carbon/Monroe/Pike.		
20	State appropriation.....	304,858	
21	Centre.		
22	State appropriation.....	197,061	
23	Chester.		
24	State appropriation.....	1,154,162	
25	Clarion.		
26	State appropriation.....	130,339	
27	Clearfield/Jefferson.		
28	State appropriation.....	233,101	
29	Columbia/Montour/Snyder/Union.		
30	State appropriation.....	157,590	

1	Crawford.	
2	State appropriation.....	201,961
3	Cumberland/Perry.	
4	State appropriation.....	379,880
5	Dauphin.	
6	State appropriation.....	442,026
7	Delaware.	
8	State appropriation.....	1,030,928
9	Erie.	
10	State appropriation.....	830,496
11	Fayette.	
12	State appropriation.....	255,149
13	Forest/Warren.	
14	State appropriation.....	172,182
15	Franklin/Fulton.	
16	State appropriation.....	160,716
17	Huntingdon/Juniata/Mifflin.	
18	State appropriation.....	208,150
19	Lackawanna/Susquehanna/Wayne.	
20	State appropriation.....	754,361
21	Lancaster.	
22	State appropriation.....	563,607
23	Lawrence.	
24	State appropriation.....	248,563
25	Lebanon.	
26	State appropriation.....	290,520
27	Lehigh.	
28	State appropriation.....	576,374
29	Luzerne/Wyoming.	
30	State appropriation.....	784,196

1	Lycoming/Clinton.	
2	State appropriation.....	317,546
3	Mercer.	
4	State appropriation.....	359,719
5	Montgomery.	
6	State appropriation.....	1,952,775
7	Northampton.	
8	State appropriation.....	503,913
9	Northumberland.	
10	State appropriation.....	229,073
11	Potter.	
12	State appropriation.....	50,357
13	Schuylkill.	
14	State appropriation.....	235,433
15	Tioga.	
16	State appropriation.....	141,963
17	Venango.	
18	State appropriation.....	178,244
19	Washington/Greene.	
20	State appropriation.....	355,934
21	Westmoreland.	
22	State appropriation.....	625,935
23	York/Adams.	
24	State appropriation.....	564,441

25 The following Federal augmentation
 26 amounts, or as much thereof as may be
 27 necessary, are hereby specifically
 28 appropriated to supplement the sum
 29 appropriated from Commonwealth
 30 revenues for payments to counties for

1 child welfare programs and child abuse
2 and neglect prevention:

3 (1) "Maintenance Assistance -
4 Child Welfare" - For provision of
5 foster care through child welfare
6 programs to eligible persons.

7 Federal appropriation..... 65,467,000

8 (2) "Child Abuse Challenge Grant"

9 Federal appropriation..... 79,000

10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sum
14 appropriated from Commonwealth
15 revenues for day care services:

16 (1) "Crisis Nursery Grant"

17 Federal appropriation..... 150,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for new directions:

24 (1) "Work Incentive Program - New
25 Directions" - No more than 10% of
26 these funds may be used for
27 administration, including registration
28 of participants.

29 Federal appropriation..... 7,315,000

30 Section ~~207~~ 208. Department of

←

1 State.--The following amounts are
2 appropriated to the Department of
3 State:

Federal State

4 FOR COSTS RELATED TO ABSENTEE
5 VOTING BY PERSONS IN MILITARY
6 SERVICES.

<—

7 STATE APPROPRIATION..... 19,000

8 For costs incurred from the
9 operation of the voter registration by
10 mail program.

11 State appropriation..... 629,000

12 Section ~~208~~ 209. Department of

<—

13 Transportation.--The following amounts
14 are appropriated to the Department of
15 Transportation:

Federal State

16 FOR MASS TRANSIT OPERATIONS OF THE
17 DEPARTMENT OF TRANSPORTATION,
18 INCLUDING URBAN, RURAL AND INTERCITY
19 MASS TRANSPORTATION, INCLUDING THE
20 SETTLEMENT OF OUTSTANDING CLAIMS OF
21 THE HIGH SPEED INTERCITY RAIL
22 PASSENGER COMMISSION.

<—

23 STATE APPROPRIATION..... 911,000

24 The following Federal augmentation
25 amounts, or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated to supplement the sum
28 appropriated from Commonwealth
29 revenues for general government
30 operations:

1 (1) "Title IV Rail Assistance -
2 Program Operations and Planning" - For
3 administrative and planning costs
4 associated with the Title IV Rail
5 Assistance Program.

6 Federal appropriation..... 120,000

7 FOR URBAN MASS TRANSPORTATION
8 ASSISTANCE FOR GRANTS TO LOCAL
9 TRANSPORTATION ORGANIZATIONS TO BE
10 USED ONLY FOR PURCHASE OF SERVICE
11 PROJECTS, ADVERTISING AND PROMOTION
12 PROGRAMS. THIS APPROPRIATION INCLUDES
13 SUFFICIENT FUNDS TO IMPLEMENT SECTION
14 204(I) OF THE PENNSYLVANIA URBAN MASS
15 TRANSPORTATION LAW.

16 STATE APPROPRIATION..... 218,682,000

17 TO SUPPLEMENT THE HIGHWAY
18 MAINTENANCE APPROPRIATION TO THE MOTOR
19 LICENSE FUND.

20 STATE APPROPRIATION..... 28,000,000

21 Section ~~209~~ 210. Pennsylvania
22 State Police.--The following amounts
23 are appropriated to the Pennsylvania
24 State Police:

Federal State

25 For general government operations
26 of the Pennsylvania State Police.
27 Funds from this appropriation may be
28 used to acquire an Automated
29 Fingerprint Identification System
30 (AFIS).

1 State appropriation..... 77,522,000

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for general government
8 operations:

9 (1) Local law enforcement aid.

10 Federal appropriation..... 200,000

11 SUBPART B

12 JUDICIAL DEPARTMENT

13 SECTION 241. SUPREME COURT.--THE

<—

14 FOLLOWING AMOUNTS ARE APPROPRIATED TO

15 THE SUPREME COURT:

16 FOR THE COURT ADMINISTRATOR,
17 INCLUDING THE EXPENSES OF THE JUDICIAL
18 COUNCIL OF PENNSYLVANIA AND THE
19 DISTRICT JUSTICE ADMINISTRATOR. NO
20 FUNDS FROM THIS APPROPRIATION SHALL BE
21 USED FOR TRAVEL OR OTHER EXPENSES FOR
22 ACTIVE JUDGES. FUNDS FROM THIS
23 APPROPRIATION MAY BE USED FOR THE
24 OPERATION OF THE PENNSYLVANIA BOARD OF
25 LAW EXAMINERS. ALL FUNDS SO SPENT
26 SHALL BE REPAID IN FULL TO THE
27 ADMINISTRATIVE OFFICE OF THE
28 PENNSYLVANIA COURTS WITHOUT INTEREST
29 OR CHARGES FROM THE AUGMENTING
30 REVENUES OF THE PENNSYLVANIA BOARD OF

1 LAW EXAMINERS. UP TO \$169,000 OF THIS
2 APPROPRIATION SHALL BE ALLOCATED BY
3 THE COURT ADMINISTRATOR TO THE
4 DOMESTIC RELATIONS COMMITTEE.

5 STATE APPROPRIATION..... 3,150,000

6 Section ~~241~~ 242. Philadelphia <—

7 Municipal Court.--The following
8 amounts are appropriated to the

9 Philadelphia Municipal Court: Federal State

10 For the salaries and expenses of
11 judges. Senior judges working as
12 active or senior judges a minimum of
13 75 days in the prior calendar year are
14 to receive health benefits.

15 State appropriation..... 2,676,000

16 SECTION 243. COURTS OF COMMON <—

17 PLEAS.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE COURTS OF COMMON

19 PLEAS: FEDERAL STATE

20 FOR THE COURTS OF COMMON PLEAS:
21 INCLUDING THE SALARIES AND EXPENSES OF
22 JUDGES; INCLUDING THE EXPENSES OF
23 TRAVELING JUDGES; INCLUDING THE
24 MILEAGE IN DIVIDED JUDICIAL DISTRICTS;
25 AND THE PAYMENT OF A PER DIEM SALARY,
26 MILEAGE AND MISCELLANEOUS EXPENSES TO
27 ACTIVE VISITING JUDGES FOR THE
28 PERFORMANCE OF THEIR OFFICIAL DUTIES.
29 NO PRINTING, POSTAGE, TELEPHONE AND
30 SUPPLIES MAY BE PAID FOR FROM THIS

1 APPROPRIATION. NO EXPENSES OF ANY KIND
2 RELATING TO EDUCATION MAY BE PAID FROM
3 THIS APPROPRIATION.

4 STATE APPROPRIATION..... 33,540,000

5 PART III

6 MOTOR LICENSE FUND APPROPRIATIONS FOR 1988-1989

7 SUBPART A

8 MOTOR LICENSE FUND

9 Section 301. Pennsylvania State

10 Police.--The following amounts are
11 appropriated to the Pennsylvania State

12 Police:	Federal	State
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13 For transfer to the General Fund to
14 finance the Traffic Control and the
15 Traffic Safety Facilities Program of
16 the Pennsylvania State Police.

17 State appropriation.....	164,292,000
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18 Section 302. Department of
19 Transportation.--The following amounts
20 are appropriated to the Department of
21 Transportation.

	Federal	State
--	---------	-------

22 For the salaries, wages and all
23 necessary expenses for the operation
24 of the Highway and Safety Improvement
25 Programs, including planning and
26 research, design, engineering, right-
27 of-way acquisition and the operation
28 of the engineering district facilities
29 and liaison services with communities
30 on local road engineering and

1 construction activities.
 2 State appropriation..... 183,560,000
 3 For transfer to the Highway-
 4 Railroad and Highway Bridge
 5 Improvement Restricted Account to be
 6 used as matching funds for a timber
 7 bridge demonstration project. Funds
 8 may be used for costs incurred in the
 9 research, design and construction of
 10 timber bridges on locally owned
 11 highways in accordance with
 12 specifications prepared or approved by
 13 the Department of Transportation.
 14 ~~State appropriation.....~~ 300,000 <—
 15 STATE APPROPRIATION..... 500,000 <—
 16 SUBPART B
 17 AVIATION RESTRICTED REVENUE ACCOUNT
 18 Section 321. Department of
 19 Transportation.--The following amounts
 20 are appropriated to the Department of
 21 Transportation:
 22 For payment for airport
 23 construction and development,
 24 including encouragement and
 25 development of aeronautics,
 26 development of State airports and
 27 assistance to political subdivisions
 28 and municipal authorities in the
 29 construction and improvement of
 30 airports and other aeronautical

1 facilities.

2 State appropriation..... 4,200,000

3 Section 322. Department of
4 Commerce.--The following amounts are
5 appropriated to the Department of
6 Commerce:

7 For industrial resource centers for
8 aviation-related development
9 activities.

10 State appropriation..... 300,000

11 PART IV

12 MISCELLANEOUS PROVISIONS

13 Section 401. Prior laws unaffected.--This act is not
14 intended to be inconsistent with or to repeal any provision of
15 any act enacted at this or any prior session of the General
16 Assembly regulating the purchase of supplies, the ordering of
17 printing and binding, the purchase, maintenance and use of
18 automobiles, the method of making payments from the State
19 Treasury for any purpose or the functioning of any
20 administrative department, board or commission.

21 Section 402. Compliance with other law before funds
22 available.--No appropriation made by this act to any department,
23 board, commission or agency of the Executive Department shall be
24 available unless and until the department, board, commission or
25 agency has complied with sections 615 and 616 of the act of
26 April 9, 1929 (P.L.177, No.175), known as The Administrative
27 Code of 1929.

28 Section 403. Contracts prerequisite to encumbering or
29 committing funds.--Funds for the purchase of supplies, materials
30 and equipment shall not be deemed to be committed or encumbered

1 until contracts covering the purchase have been entered into
2 with the vendors.

3 Section 404. Minority business set-asides.--(a) Each
4 department or other instrumentality of the Commonwealth listed
5 in Part II, authorized to contract for buildings, highways,
6 commodities, equipment, supplies or services, shall report to
7 the General Assembly all information pertinent to anticipated
8 procurement needs at the beginning of each fiscal year and each
9 fiscal quarter thereafter.

10 (b) As used in this section, the term "minority business"
11 means a minority business enterprise as defined in the act of
12 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
13 Minority Business Development Authority Act.

14 Section 405. Appropriation of funds from miscellaneous
15 sources.--(a) In addition to the amounts appropriated by this
16 act, moneys received in payment for food and household supplies
17 furnished to employees and other persons, except inmates, by an
18 institution, and moneys received from the proceeds from the sale
19 of any products of the soil, meats, livestock, timber or other
20 materials sold by the department shall be paid into the General
21 Fund and are hereby appropriated out of the General Fund to the
22 several respective institutions for the operation and
23 maintenance of the institutions.

24 (b) In addition to the amounts appropriated by this act, all
25 moneys received from any other source, except the Federal
26 Government, as contributions for the programs provided herein or
27 as payment for services or materials furnished by one
28 institution to another, except those collections designated as
29 revenues, shall be paid into the General Fund and are hereby
30 appropriated out of the General Fund for the purposes of the

1 respective appropriations.

2 (c) In addition to any funds specifically appropriated by
3 this act, all moneys received by a department or agency of the
4 Commonwealth from any other sources, except the Federal
5 Government, as contributions or supplements to the department or
6 agency for a program or administration of an act included in
7 this act shall be paid into the General Fund and credited to the
8 appropriation for that program or administration of the act.

9 Section 406. Lapsing of unused funds.--(a) Except as
10 otherwise provided by law or in subsections (b) and (c), that
11 part of all appropriations in Parts II and III unexpended,
12 uncommitted or unencumbered as of June 30, 1989, shall
13 automatically lapse as of that date.

14 (B) (1) TWO MILLION DOLLARS OF THE APPROPRIATION TO THE <—
15 ATTORNEY GENERAL IN SECTION 201 FOR GENERAL GOVERNMENT
16 OPERATIONS SHALL NOT LAPSE UNTIL JUNE 30, 1989.

17 (2) THE APPROPRIATION TO THE ATTORNEY GENERAL IN SECTION
18 201 FOR LOCAL MUNICIPAL TASK FORCES SHALL NOT LAPSE UNTIL
19 JUNE 30, 1990.

20 (C) THE ADDITIONAL APPROPRIATION TO THE DEPARTMENT OF
21 EDUCATION IN SECTION 203 FOR EXCESS SPECIAL EDUCATION
22 EXPENDITURES SHALL NOT LAPSE UNTIL JUNE 30, 1990.

23 ~~(b)~~ (D) Notwithstanding the provisions of section 1106(a) of <—
24 the act of June 29, 1988 (P.L. , No.5A), known as the General
25 Appropriation Act of 1988, the appropriation in Part IV to the
26 Department of Agriculture for the Capital Loan Fund for Class IV
27 loans to agricultural processors shall be a two-year continuing
28 appropriation.

29 (E) NOTWITHSTANDING THE PROVISIONS OF SECTION 1106(C) OF THE <—
30 GENERAL APPROPRIATION ACT OF 1988, THE APPROPRIATION IN SECTION

1 209 TO THE DEPARTMENT OF TRANSPORTATION TO SUPPLEMENT THE
2 HIGHWAY MAINTENANCE APPROPRIATION TO THE MOTOR LICENSE FUND
3 SHALL NOT LAPSE UNTIL JUNE 30, 1990.

4 Section 407. Construction with prior appropriation acts.--
5 Any appropriation in Parts II and III of this act which is the
6 same as or similar to an appropriation in the act of June 29,
7 1988 (P.L. , No.5A), known as the General Appropriation Act of
8 1988, the act of October 14, 1988 (P.L. , No.55A), known as the
9 First Supplemental Appropriation Act to the General
10 Appropriation Act of 1988, or the act of July 12, 1988 (P.L. ,
11 No.13A), entitled "An act itemizing appropriations required from
12 the Motor License Fund and the State Stores Fund for the fiscal
13 year July 1, 1988, to June 30, 1989, for the proper operation of
14 the several departments of the Commonwealth and the Pennsylvania
15 State Police authorized to spend Motor License Fund and the
16 State Stores Fund moneys," shall replace that appropriation.

17 Section 408. Deduction of expended appropriations under
18 prior law.--Any money that has been appropriated and expended
19 under the act of June 29, 1988 (P.L. , No.5A), known as the
20 General Appropriation Act of 1988, the act of October 14, 1988
21 (P.L. , No.55A), known as the First Supplemental Appropriation
22 Act to the General Appropriation Act of 1988, or the act of July
23 12, 1988 (P.L. No.13A), entitled, "An act itemizing
24 appropriations required from the Motor License Fund and the
25 State Stores Fund for the fiscal year July 1, 1988, to June 30,
26 1989, for the proper operation of the several departments of the
27 Commonwealth and the Pennsylvania State Police authorized to
28 spend Motor License Fund and the State Stores Fund moneys,"
29 shall be deducted from the corresponding appropriation in this
30 act.

1 Section 409. Distributions from other appropriations.--Any
2 moneys distributed from the appropriation for increased costs
3 resulting from a cost-of-living increase provided to annuitants
4 in section 235 of the act of June 29, 1988 (P.L. , No.5A),
5 known as the General Appropriation Act of 1988, and the
6 appropriation for increased costs of employees' salaries, wages
7 and benefits in section 228 of the act of October 14, 1988 (P.L.
8 , No.55A), known as the First Supplemental Appropriation Act
9 to the General Appropriation Act of 1988, shall be in addition
10 to the moneys provided in this act.

11 ~~Section 410. Repeals. As much of section 201 of the act~~ <—

12 SECTION 410. REPEALS.--(A) THE APPROPRIATION TO THE <—
13 DEPARTMENT OF COMMUNITY AFFAIRS FOR STATE AID TO MUNICIPALITIES
14 IN CONJUNCTION WITH LOCAL TAX REFORMS IN SECTION 210 OF PART II
15 OF THE ACT OF JULY 3, 1987 (P.L.459, NO.9A), KNOWN AS THE
16 GENERAL APPROPRIATION ACT OF 1987, IS REPEALED.

17 (B) AS MUCH OF SECTION 201 OF THE ACT of July 12, 1988 (P.L.
18 , No.13A), entitled "An act itemizing appropriations required
19 from the Motor License Fund and the State Stores Fund for the
20 fiscal year July 1, 1988, to June 30, 1989, for the proper
21 operation of the several departments of the Commonwealth and the
22 Pennsylvania State Police authorized to spend Motor License Fund
23 and the State Stores Fund moneys," as reads as follows is
24 repealed:

25 For the salaries, wages and all
26 necessary expenses for the operation
27 of the Highway and Safety Improvement
28 Programs, including planning and
29 research, design, engineering, right-
30 of-way acquisition and the operation

1 of the engineering district facilities
2 and liaison services with communities
3 on local road engineering and
4 construction activities. Of this
5 amount, \$300,000 shall be allocated by
6 the department for a timber bridge
7 research, design and construction
8 program.

9 State appropriation..... 183,860,000

10 (C) AS MUCH OF SECTION 220 OF THE
11 ACT OF OCTOBER 14, 1988 (P.L. ,
12 NO.55A), KNOWN AS THE FIRST
13 SUPPLEMENTAL APPROPRIATION ACT TO THE
14 GENERAL APPROPRIATION ACT OF 1988, AS
15 RELATES TO THE APPROPRIATION TO THE
16 DEPARTMENT OF TRANSPORTATION FOR MASS
17 TRANSIT OPERATION, INCLUDING URBAN,
18 RURAL AND INTERCITY MASS
19 TRANSPORTATION, IS REPEALED.

<—

20 PART V

21 EFFECTIVE DATE

22 Section 501. Effective date.--This act shall take effect
23 immediately.