

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL**No. 549** Session of
1987

Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 549, entitled:
"An act making appropriations from a restricted revenue account within the General Fund and from Federal augmentation funds to the Pennsylvania Public Utility Commission,"

respectfully submit the following bill as our report:

RICHARD A. TILGHMAN

JOHN STAUFFER

VINCENT J. FUMO

(Committee on the part of the Senate.)

JAMES J. MANDERINO

MAX PIEVSKY

RICHARD A. McCLATCHY, JR.

(Committee on the part of the House of Representatives.)

AN ACT

1 To further provide from the General Fund for the expenses of the
2 Executive Department of the Commonwealth, the public debt and
3 for the public schools for the fiscal year July 1, 1986, to
4 June 30, 1987, and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal year ending June
6 30, 1986; to provide appropriations from the Lottery Fund to
7 the Executive Department; and to provide for the
8 appropriation of Federal funds to the Executive Department of
9 the Commonwealth and for the establishment of restricted
10 receipts accounts for the fiscal year July 1, 1986, to June
11 30, 1987, and for the payment of bills incurred and remaining
12 unpaid at the close of the fiscal year ending June 30, 1986.

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14 The General Assembly of the Commonwealth of Pennsylvania
15 hereby enacts as follows:

16 PART I

17 GENERAL PROVISIONS

18 Section 101. Short title.--This act shall be known and may
19 be cited as the First Supplemental General Appropriation Act of
20 1986.

21 Section 102. Definitions.--The following words and phrases
22 when used in this act shall have the meanings given to them in
23 this section unless the context clearly indicates otherwise:

24 "Employees." Includes all directors, superintendents, bureau
25 or division chiefs, assistant directors, assistant
26 superintendents, assistant chiefs, experts, scientists,
27 engineers, surveyors, draftsmen, accountants, secretaries,
28 auditors, inspectors, examiners, analysts, statisticians,
29 marshals, clerks, stenographers, bookkeepers, messengers and
30 other assistants in any department, board or commission.

1 "Expenses" and "maintenance." Includes all printing, binding
2 and stationery, food and forage, materials and supplies,
3 traveling expenses, training, motor vehicle supplies and
4 repairs, freight, express and cartage, postage, telephones and
5 telegraph rentals and toll charges, newspaper advertising and
6 notices, public advertising by or through any medium, fuel,
7 light, heat, power and water, minor construction and renovation,
8 repairs or reconstruction of equipment, buildings and
9 facilities, rent of real estate and equipment, premiums on
10 workmen's compensation, insurance premiums on policies of
11 liability insurance, insurance premiums on medical payment
12 insurance and surety bonds for volunteer workers, premiums on
13 employee group life insurance and employee and retired employee
14 group hospital and medical insurance, payment of Commonwealth
15 share of Social Security taxes and unemployment compensation
16 costs for State employees, the purchase of replacement or
17 additional equipment and machinery and all other incidental
18 costs and expenses, including payment to the Department of
19 General Services of mileage and other charges for the use of
20 automobiles and rental payments for permanently assigned
21 automobiles and of expenses or costs of services incurred
22 through the Purchasing Fund. The term "expenses" also shall
23 include the medical costs for the treatment of inmates of State
24 institutions when the inmate must be transferred to an outside
25 hospital: Provided, That in no case shall the State institution
26 pay more for patient care than that provided under the State
27 medical assistance program.

28 Section 103. Abbreviations.--The following abbreviations
29 when used in this act shall have the meanings given to them in
30 this section unless the context clearly indicates otherwise:

1 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
2 Services Block Grant.
3 "ARC." Appalachian Regional Commission.
4 "BG." Block grant.
5 "BOR." Bureau of Outdoor Recreation.
6 "CETA." Comprehensive Employment and Training Act.
7 "CSA." Community Services Administration.
8 "CSBG." Community Services Block Grant.
9 "DCPA." Defense Civil Preparedness Agency.
10 "DOE." Department of Energy.
11 "DOL." Department of Labor.
12 "ECIA." Education Consolidation and Improvement Act.
13 "ECIBG." Education Consolidation and Improvement Block
14 Grant.
15 "EDA." Economic Development Administration.
16 "EEOC." Equal Employment Opportunity Commission.
17 "EPA." Environmental Protection Agency.
18 "EPCA." Energy Policy and Conservation Act.
19 "ESEA." Elementary and Secondary Education Act.
20 "FDA." Food and Drug Administration.
21 "FDAA." Federal Disaster Assistance Administration.
22 "FHA." Farmers Home Administration.
23 "FHWA." Federal Highway Administration.
24 "HEA." Higher Education Act.
25 "HUD." Department of Housing and Urban Development.
26 "IPA." Intergovernmental Personnel Act.
27 "JSB." Jobs Stimulus Bill.
28 "JTPA." Job Training Partnership Act.
29 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
30 "MCHSBG." Maternal and Child Health Services Block Grant.

1 "MH/MR." Mental Health/Mental Retardation Services.
2 "NEA." National Education Association.
3 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.
4 "NIC." National Institute for Corrections.
5 "NIDA." National Institute on Drug Abuse.
6 "NIE." National Institute of Education.
7 "NIJ." National Institutes of Justice.
8 "NPDES." National Pollutant Discharge Elimination System.
9 "NSF." National Science Foundation.
10 "PHHSBG." Preventive Health and Health Services Block Grant.
11 "SCDBG." Small Communities Development Block Grant.
12 "SSBG." Social Services Block Grant.

13 Section 104. State appropriations.--(a) General Fund.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the
16 General Fund to the several hereinafter named agencies of the
17 Executive and Legislative Departments of the Commonwealth for
18 the payment of salaries, wages or other compensation and travel
19 expenses of the duly elected or appointed officers and employees
20 of the Commonwealth, for payment of fees of contractual services
21 rendered, for the purchase or rental of goods and services,
22 printing, public advertising by or through any medium,
23 equipment, land and buildings and for payment of any other
24 expenses, as provided by law or by this act, necessary for the
25 proper conduct of the duties, functions and activities and for
26 the purposes hereinafter set forth for the fiscal year beginning
27 July 1, 1986, and for the payment of bills incurred and
28 remaining unpaid at the close of the fiscal year ending June 30,
29 1986.

30 (b) Lottery Fund.--The following sums set forth in this act,

1 or as much thereof as may be necessary, are hereby specifically
2 appropriated from the Lottery Fund to the several hereinafter
3 named agencies of the Executive Department of the Commonwealth
4 for the payment of fees of contractual services rendered, for
5 the purchase or rental of goods and services and for payment of
6 any other expenses, as provided by law or by this act, necessary
7 for the proper conduct of the duties, functions and activities
8 and for the purposes hereinafter set forth for the fiscal year
9 beginning July 1, 1986, and for the payment of bills incurred
10 and remaining unpaid at the close of the fiscal year ending June
11 30, 1986.

12 Section 105. Federal augmentation appropriations.--The
13 following Federal augmentation appropriations set forth in this
14 act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Federal augmentation funds to
16 the several hereinafter named agencies of the Executive
17 Department of the Commonwealth for the payment of the expenses
18 of implementing and carrying out the programs stated herein for
19 the fiscal year beginning July 1, 1986, and for the payment of
20 bills incurred and remaining unpaid at the close of the fiscal
21 year ending June 30, 1986. Unless otherwise stated, the
22 appropriations include any carryovers from the prior fiscal
23 year.

24 Section 106. Job Training Partnership Act appropriations.--
25 The following sums as set forth in this act, or as much thereof
26 as may be necessary, are hereby appropriated from the Job
27 Training Partnership Act (JTPA) funds to the several hereinafter
28 named agencies of the Executive Department of the Commonwealth
29 for the payment of the expenses of implementing and carrying out
30 the program stated herein for the fiscal year beginning July 1,

1 1986.

2 Section 107. Block grants.--(a) Appropriation.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 block grant (BG) funds to the several hereinafter named agencies
6 of the Executive Department of the Commonwealth for the
7 purposes, and under the restrictions, for which the funds are
8 provided for the fiscal year beginning July 1, 1986.

9 (b) Small Communities Development Block Grant.--The Small
10 Communities Development Block Grant (SCDBG) is to assist small
11 cities and communities that have a high concentration of
12 impoverished citizens and substandard housing to expand their
13 low and moderate income housing opportunities and to meet
14 community development needs.

15 (c) Education Consolidation and Improvement Block Grant.--
16 The Education Consolidation and Improvement Block Grant (ECIBG)
17 will be used for the administration and provision of education
18 programs in accordance with the requirements of the Omnibus
19 Budget Reconciliation Act of 1981.

20 (d) Alcohol and Drug Abuse and Mental Health Services Block
21 Grant.--The Alcohol and Drug Abuse and Mental Health Services
22 Block Grant (ADAMHSBG) will be used for the administration and
23 provision of drug and alcohol abuse services and community
24 mental health services in accordance with the requirements of
25 the Omnibus Budget Reconciliation Act of 1981.

26 (e) Low-Income Home Energy Assistance Block Grant.--The Low-
27 Income Home Energy Assistance Block Grant (LIEHABG) is to help
28 lessen the impact of the high cost of energy on low-income
29 families and individuals.

30 (f) Social Services Block Grant.--The Social Services Block

1 Grant (SSBG) is for the provision of social services to eligible
2 persons.

3 PART II

4 GENERAL FUND AND FEDERAL APPROPRIATIONS

5 FOR 1986-1987

6 Section 201. Executive Offices.--

7 The following amounts are appropriated
8 to the Executive Offices:

	Federal	State
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9 The following Federal augmentation
10 amounts, or as much thereof as may be
11 necessary, are hereby specifically
12 appropriated to supplement the sum
13 appropriated from Commonwealth
14 revenues for the Governor's Energy
15 Council:

16 (1) "Developmental Institutional
17 Conservation."

18 Federal appropriation.....	155,000	
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19 Section 202. Department of
20 Agriculture.--The following amounts
21 are appropriated to the Department of
22 Agriculture:

	Federal	State
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23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for general government
29 operations:

30 (1) "Poultry Grading Service" -

1 For voluntary grading of egg products,
2 poultry and rabbits; mandatory
3 inspection of egg products; regulatory
4 surveillance inspection of shell egg
5 handlers and records.

6 Federal appropriation..... 160,000

7 (2) "Diagnostic Laboratory
8 Services" - For diagnostic tests and
9 other laboratory services mutually
10 agreed upon in accordance with the
11 standards established by the U.S.D.A.

12 Federal appropriation..... 125,000

13 (3) "Medicated Feed Mill
14 Inspection" - To inspect feed mills to
15 assure that animal feeds contain the
16 proper level of medication.

17 Federal appropriation..... 28,000

18 (4) "State Administrative Expenses
19 - Donated Foods" - To provide for the
20 adequate and proper analysis,
21 evaluation and monitoring of donated
22 food processing contracts. To provide
23 funds for justified expenses incurred
24 by the State food distribution
25 advisory council.

26 Federal appropriation..... 100,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth
 2 revenues for pesticide control:
 3 (1) "Pesticide Enforcement,
 4 Certification, Training and Control
 5 Program" - For implementation of the
 6 Pennsylvania Pesticide Control Act of
 7 1973, including the training, testing
 8 and certification of pesticide
 9 applications.

10 Federal appropriation..... 304,000

11 Section 203. Department of
 12 Community Affairs.--The following
 13 amounts are appropriated to the
 14 Department of Community Affairs:

Federal State

15 The following Federal augmentation
 16 amounts, or as much thereof as may be
 17 necessary, are hereby specifically
 18 appropriated to supplement the sum
 19 appropriated from Commonwealth
 20 revenues for general government
 21 operations:

22 (1) "Administrative Costs of Land
 23 and Water Conservation Fund (LWCF)
 24 Projects" - For the costs of
 25 administering and maintaining LWCF
 26 projects in the State.

27 Federal appropriation..... 125,000

28 (2) "Operator Outreach Training."

29 Federal appropriation..... 50,000

30 (3) "Training Road Maintenance" -

1 For administrative expenses incurred
2 in providing training to local road
3 maintenance personnel.

4 Federal appropriation..... 15,000

5 The following SCDBG amounts, or as
6 much thereof as may be necessary, are
7 hereby specifically appropriated for
8 general government operations:

9 (1) For administration of the
10 SCDBG Program.

11 Federal appropriation..... 887,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for housing and
18 redevelopment:

19 (1) "Emergency shelter for the
20 Homeless."

21 Federal appropriation..... 371,000

22 Section 204. Department of
23 Corrections.--The following amounts
24 are appropriated to the Department of
25 Corrections:

Federal State

26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for the State correctional
2 institutions.

3 (1) "Maintenance of Federal
4 Inmates" - For maintenance of Federal
5 inmates in State correctional
6 institutions.

7 Federal appropriation..... 125,000

8 (2) "Library Services."

9 Federal appropriation..... 9,000

10 (3) "Veterans Training."

11 Federal appropriation..... 80,000

12 (4) "Vocational Training - Camp
13 Hill."

14 Federal appropriation..... 45,000

15 Section 205. Department of
16 Education.--The following amounts are
17 appropriated to the Department of

18 Education: Federal State

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for general government
25 operations:

26 (1) "ECIA Chapter (1) Programs -
27 Administration" - Administration of
28 ECIA Chapter (1) programs.

29 Federal appropriation..... 2,205,000

30 (2) "Parent Educator Partnership"

1 - To establish and implement a
2 parent/surrogate parent training
3 instructional and support system model
4 for parents of handicapped children.

5 Federal appropriation..... 177,000

6 The following ECIBG amounts, or as
7 much thereof as may be necessary, are
8 hereby specifically appropriated for
9 general government operations:

10 (1) For the development of
11 hardware and software necessary to
12 improve student knowledge about and
13 through computers consistent with the
14 Information Technology Education Act.

15 Federal appropriation..... 2,956,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for the State Library:

22 (1) "Newspaper Projects" - To
23 support the development of a State
24 plan for newspaper bibliographic
25 control and microfilming.

26 Federal appropriation..... 305,000

27 For the Scranton State School for
28 the Deaf.

29 State appropriation..... 3,122,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for the Scranton State School
6 for the Deaf:

7 (1) "Adult Basic Education -
8 Disabled Adult" - For Adult Basic
9 Education.

10 Federal appropriation..... 10,000

11 (2) "Adult Basic Education - Life
12 Long Learning" - For Adult Basic
13 Education.

14 Federal appropriation..... 10,000

15 For payment into the Social
16 Security Contribution Fund of the
17 Commonwealth's share of Federal Social
18 Security taxes for public school
19 employees.

20 State appropriation..... 154,500,000

21 Section 206. Department of
22 Environmental Resources.--The

23 following amounts are appropriated to
24 the Department of Environmental

25 Resources: Federal State

26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for the Office of Resources
2 Management:

3 (1) "Dam Safety Program."

4 Federal appropriation..... 33,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth

10 revenues for the Office of Protection:

11 (1) "Water Pollution Control
12 Grants" - For the conduct and
13 administration of the Statewide water
14 pollution control program plan.

15 Federal appropriation..... 3,558,000

16 (2) "Small Operator's Assistance"
17 - For a program to assist
18 Pennsylvania's small coal operators
19 under the Federal Surface Mining
20 Control and Reclamation Act.

21 Federal appropriation..... 1,200,000

22 For gypsy moth and other insect and
23 disease control.

24 State appropriation..... 2,718,000
25 For the black fly control project.

26 State appropriation..... 2,498,000
27 For utilities at Huntingdon State
28 Correctional Institution.

29 State appropriation..... 381,000
30 Section 207. Department of General

1 Services.--The following amounts are
2 appropriated to the Department of

3 General Services:	Federal	State
4 For the Commonwealth Data Network.		
5 State appropriation.....		1,696,000

6 Section 208. Department of
7 Health.--The following amounts are
8 appropriated to the Department of

9 Health:	Federal	State
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10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sum
14 appropriated from Commonwealth
15 revenues for the administration of the
16 Quality Assurance Program:

17 (1) "Medicare - Health Services
18 Agency Certification" - Perform
19 surveys and inspections to determine
20 whether hospitals, home health
21 agencies, laboratories, clinics and
22 other providers of health services
23 meet requirements as set forth in
24 section 1861 of the Social Security
25 Act and certify those that qualify to
26 the Secretary of Health and Human
27 Services.

28 Federal appropriation.....	2,550,000	
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29 The following Federal augmentation
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for the Supplemental Food
5 Service Program for Women, Infants and
6 Children:

7 (1) "Special Supplemental Food
8 Service Program for Women, Infants and
9 Children" - To provide iron and
10 protein-rich food to low-income
11 pregnant women, lactating mothers, and
12 infants and children.

13 Federal appropriation..... 66,500,000

14 The following Federal augmentation
15 amounts, or as much thereof as may be
16 necessary, are hereby specifically
17 appropriated to supplement the sum
18 appropriated from Commonwealth
19 revenues for the State home ventilator
20 program:

21 (1) "Medical assistance - Home
22 ventilators" - For the provision of
23 medical assistance services to
24 eligible persons in the State home
25 ventilator program.

26 Federal appropriation..... 220,000

27 Section 209. Department of Labor
28 and Industry.--The following amounts
29 are appropriated to the Department of
30 Labor and Industry:

Federal State

1 The following JTPA amounts, or as
2 much thereof as may be necessary, are
3 hereby specifically appropriated for
4 general government operations:

5 (1) "Job Training Partnership -
6 Administration" - For operation of the
7 Bureau of Job Training.

8 Federal appropriation..... 2,178,000

9 (2) "Grants to Service Delivery
10 Areas - JTPA" - For allocation to
11 service delivery areas (SDA's) based
12 on unemployment and levels of
13 economically disadvantaged
14 individuals.

15 Federal appropriation..... 102,678,000

16 (3) "Incentive Grants - JTPA" -
17 For incentive grants to SDA's. Funds
18 from this appropriation awarded to
19 SDA's pursuant to section 202(b) of
20 Public Law 97-300 (October 13, 1982)
21 shall be used to increase the number
22 of transitionally needy general
23 assistance recipients and high school
24 dropouts receiving job training and
25 assistance services.

26 Federal appropriation..... 10,597,000

27 (4) "JTPA - Veterans' Employment
28 Programs" - For a Statewide program of
29 grants that will assist veterans to
30 obtain employment.

1 Federal appropriation..... 1,187,000

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for Job Training Partnership
8 matching funds:

9 (1) "TAA Dislocated Workers -
10 JTPA" - For allocation to the Office
11 of Employment Security specifically
12 for the provision of tuition and other
13 eligible instructional expenses for
14 training dislocated workers who have
15 approved applications for and are
16 awaiting funding for participation in
17 the Federal Trade Adjustment
18 Assistance program.

19 Federal appropriation..... 2,981,000

20 Section 210. Department of
21 Military Affairs.--The following sums
22 are appropriated to the Department of
23 Military Affairs:

Federal State

24 The following Federal augmentation
25 amounts, or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated to supplement the sum
28 appropriated from Commonwealth
29 revenues for general government
30 operations:

1 (1) "Employee Support - National
 2 Guard" - For the expenses of providing
 3 staff support for the National Guard.
 4 Federal appropriation..... 190,000
 5 For the operation and maintenance
 6 of the Southeastern Veterans' Home.
 7 State appropriation..... 2,440,000
 8 Section 211. Department of Public
 9 Welfare.--The following sums are
 10 appropriated to the Department of
 11 Public Welfare: Federal State
 12 The following Federal augmentation
 13 amounts, or as much thereof as may be
 14 necessary, are hereby specifically
 15 appropriated to supplement the sum
 16 appropriated from Commonwealth
 17 revenues for general government
 18 operations:
 19 (1) "Maintenance Assistance -
 20 Administration" - For administrative
 21 expenses incurred for general
 22 government operations in support of
 23 the provision of supplemental security
 24 income and cash and emergency
 25 assistance to eligible persons.
 26 Federal appropriation..... 9,104,000
 27 (2) "Child and Adolescent Services
 28 System Grant.
 29 Federal appropriation..... 397,000
 30 (3) "Child Welfare - Adoption

1 Exchange."

2 Federal appropriation..... 165,000

3 (4) "Outreach Advocacy and

4 Training" - For mental health consumer

5 services.

6 Federal appropriation..... 115,000

7 The following Federal augmentation

8 amounts, or as much thereof as may be

9 necessary, are hereby specifically

10 appropriated to supplement the sum

11 appropriated from Commonwealth

12 revenues for the Office of Information

13 Systems:

14 (1) "Maintenance Assistance" - For

15 administrative expenses incurred by

16 the Office of Information Systems in

17 providing cash and emergency

18 assistance to eligible families.

19 Federal appropriation..... 14,678,000

20 (2) "Food Stamp Program" - For

21 expenses incurred by the Office of

22 Information Systems in providing an

23 information system in relation to the

24 food stamp program.

25 Federal appropriation..... 4,709,000

26 (3) "Child Support Enforcement" -

27 For administrative expenses incurred

28 by the Office of Information Systems

29 to enforce the support obligations

30 owed by absent parents to their

1 children, locate absent parents,
2 establish paternity and obtain child
3 support.

4 Federal appropriation..... 968,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth
10 revenues for Statewide operations
11 relating to county administration:

12 (1) "Maintenance Assistance -
13 Statewide Operations Related to County
14 Administration" - For administrative
15 expenses incurred in the provision of
16 Federal maintenance assistance
17 programs.

18 Federal appropriation..... 7,907,000

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for county assistance
25 offices:

26 (1) "Maintenance Assistance -
27 County Assistance Offices" - For
28 administrative expenses incurred in
29 the provision of Federal maintenance
30 assistance programs.

1 Federal appropriation..... 49,636,000

2 (2) "Food Stamp Program - County
3 Assistance Offices" - For
4 administrative expenses incurred by
5 county assistance offices in relation
6 to the food stamp program.

7 Federal appropriation..... 29,593,000

8 The following LIEHABG amounts, or
9 as much thereof as may be necessary,
10 are hereby specifically appropriated
11 for county administration:

12 (1) For the administration and
13 State audit costs of the Federal 1986
14 Low-Income Home Energy Assistance
15 Program.

16 Federal appropriation..... 13,300,000

17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for program accountability:

23 (1) "Maintenance Assistance -
24 Program Accountability."

25 Federal appropriation..... 2,472,000

26 (2) "Food Stamp Program - Program
27 Accountability" - For administrative
28 expenses incurred by program
29 accountability in relation to the food
30 stamp program.

1 Federal appropriation..... 2,469,000

2 For State centers for the mentally
3 retarded. It is the intent of the
4 General Assembly that, on a Statewide
5 basis, the Department of Public
6 Welfare utilize waivers available
7 under Title 19 of the Social Security
8 Act (section 2176 of the Omnibus
9 Budget Reconciliation Act of 1981) to
10 provide services to retarded persons
11 in community settings.

12 State appropriation..... 97,904,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for youth offender programs:

19 (1) "Juvenile Justice and
20 Delinquency Prevention - YDC" - To
21 provide a sex offender program within
22 a secure setting with diagnostic and
23 treatment services.

24 Federal appropriation..... 102,000

25 The following SSBG amounts, or as
26 much thereof as may be necessary, are
27 hereby specifically appropriated for
28 youth offender programs:

29 (1) "Social Services - Basic
30 Institutional and Other Programs and

1 Facilities for Youth Offenders" - For
2 provision of social services related
3 to basic institutional programs for
4 youth offenders.

5 Federal appropriation..... 1,760,000

6 For the operation, maintenance and
7 administration of the State medical
8 and surgical hospitals.

9 State appropriation..... 14,355,000

10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sums
14 appropriated from Commonwealth
15 revenues for State medical and
16 surgical hospitals:

17 (1) "Medical Assistance - State
18 General Hospitals" - For the provision
19 of medical assistance services to
20 eligible persons at State general
21 hospitals.

22 Federal appropriation..... 6,699,000

23 For the State mental hospitals and
24 restoration centers and the care of
25 patients of such hospitals and
26 centers.

27 State appropriation..... 292,691,000

28 The following Federal augmentation
29 amounts, or as much thereof as may be
30 necessary, are hereby specifically

1 appropriated to supplement the sum
2 appropriated from Commonwealth
3 revenues for State mental hospitals
4 and restoration center:

5 (1) "Food Nutrition Service -
6 State Mental Hospitals" - For
7 reimbursement for the cost of meals
8 and milk provided to low-income
9 children under 21 years of age in
10 State institutions.

11 Federal appropriation..... 433,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for the State centers for the
18 mentally retarded:

19 (1) "Medical Assistance - State
20 Centers" - For the provision of
21 medical assistance services to
22 eligible persons in State centers for
23 the mentally retarded.

24 Federal appropriation..... 143,070,000

25 (2) "ESEA Title I."

26 Federal appropriation..... 85,000

27 (3) "Hospital Improvement Grant."

28 Federal appropriation..... 52,000

29 For medical assistance payments -
30 outpatient services, exclusive of

1 outpatient services provided through
2 capitation plans.

3 State appropriation..... 264,151,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for medical assistance -
10 outpatient:

11 (1) "Medical Assistance -
12 Outpatient" - For provision of
13 outpatient and emergency services to
14 eligible persons, exclusive of
15 services provided through capitation
16 plans.

17 Federal appropriation..... 264,171,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for medical assistance -
24 inpatient services:

25 (1) "Medical Assistance -
26 Inpatient" - For provision of
27 inpatient hospital services, exclusive
28 of inpatient hospital services
29 provided through capitation plans.

30 Federal appropriation..... 296,887,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for medical assistance -
7 capitation plans:

8 (1) "Medical Assistance -
9 Capitation Plans" - For provision of
10 outpatient and inpatient hospital
11 services to eligible persons enrolled
12 in an approved capitation plan.

13 Federal appropriation..... 57,952,000

14 For Supplemental Grants to the
15 Aged, Blind and Disabled.

16 State appropriation..... 54,645,000

17 For Medical Assistance
18 Transportation Block Grant.

19 State appropriation..... 9,889,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for community-based services
26 for the mentally retarded:

27 (1) "Medical Assistance -
28 Community-Based Services" - For
29 provision of medical assistance
30 services in community-based programs

1 for the mentally retarded.

2 Federal appropriation..... 5,743,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for the Pennsylvania
9 Employment Program:

10 (1) "Maintenance Assistance -
11 Pennsylvania Employment Program."

12 Federal appropriation..... 1,897,000

13 (2) "Food Stamp -
14 Employment/Training."

15 Federal appropriation..... 2,139,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for the Human Services
22 Development Fund:

23 (1) "Refugees and Persons Seeking
24 Asylum" - For the provision of social
25 services to refugees and persons
26 seeking asylum.

27 Federal appropriation..... 4,500,000

28 Section 212. Department of
29 Transportation.--The following amounts
30 are appropriated to the Department of

1 Transportation: Federal State

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for Mass Transit Operations:

8 (1) "Title IV Rail Assistance -
9 Program Operations and Planning" - For
10 administrative and planning costs
11 associated with the Title IV Rail
12 Assistance Program.

13 Federal appropriation..... 200,000

14 (2) "Mass Transportation Capital
15 Improvement Grants" - For assistance
16 to nonprofit corporations for the
17 acquisition of vehicles, equipment and
18 facilities for the transportation of
19 elderly and handicapped persons.

20 Federal appropriation..... 4,000,000

21 Section 213. Pennsylvania State
22 Police.--The following amounts are
23 appropriated to the Pennsylvania State
24 Police:

25 The following Federal augmentation
26 amounts, or as much thereof as may be
27 necessary, are hereby specifically
28 appropriated to supplement the sum
29 appropriated from Commonwealth
30 revenues for general government

1 operations:

2 (1) For local law enforcement aid.

3 Federal appropriation..... 256,000

4 (2) "Law Enforcement - Allegheny
5 National Forest."

6 Federal appropriation..... 14,000

7 Section 214. Pennsylvania

8 Emergency Management Agency.--The

9 following amounts are appropriated to

10 the Pennsylvania Emergency Management

11 Agency:

Federal

State

12 The following Federal augmentation

13 amounts, or as much thereof as may be

14 necessary, are hereby specifically

15 appropriated to supplement the sum

16 appropriated from Commonwealth

17 revenues for the Office of Fire

18 Safety:

19 (1) To administer a community fire

20 prevention program.

21 Federal appropriation..... 17,000

22 Section 215. Pennsylvania

23 Historical and Museum Commission.--The

24 following amounts are appropriated to

25 the Pennsylvania Historical and Museum

26 Commission:

Federal

State

27 The following Federal augmentation

28 amounts, or as much thereof as may be

29 necessary, are hereby specifically

30 appropriated to supplement the sum

1 appropriated from Commonwealth
2 revenues for general government
3 operations:

4 (1) "National Endowment for the
5 Humanities."

6 Federal appropriation..... 200,000

7 (2) "Penn Central Railroad
8 Historical Records."

9 Federal appropriation..... 63,000

10 (3) "State Historical Records
11 Commission."

12 Federal appropriation..... 6,000

13 Section 216. Pennsylvania Board of

14 Probation and Parole.--The following

15 amounts are appropriated to the

16 Pennsylvania Board of Probation and

17 Parole:

Federal

State

18 For general government operations

19 of the Board of Probation and Parole.

20 State appropriation..... 19,975,000

21 PART III

22 STATE LOTTERY FUND

23 Section 301. Department of

24 Aging.--The following amounts are

25 appropriated to the Department of

26 Aging:

Federal

State

27 The following Federal augmentation

28 amounts, or as much thereof as may be

29 necessary, are hereby specifically

30 appropriated to supplement the sum

1 appropriated from State Lottery Funds
2 for programs for the aging:

3 (1) "Programs for the Aging -
4 Nutrition" - To provide older persons
5 with meals and appropriate supportive
6 services.

7 Federal appropriation..... 7,500,000

8 PART IV

9 RESTRICTED RECEIPT ACCOUNTS

10 Section 401. General provisions.--The Secretary of the
11 Budget may create the restricted receipt accounts set forth in
12 this part for the purpose of administering Federal grants only
13 for the purposes herein designated during the fiscal year July
14 1, 1986, through June 30, 1987.

15 Section 402. Department of Education.--The following
16 restricted receipt accounts may be established for the
17 Department of Education:

18 (1) "Training Personnel for Education of the Handicapped."

19 PART V

20 CONSTRUCTION AND EFFECTIVE DATE

21 Section 501. Construction.--(a) The appropriations in Parts
22 II and III of this act which are the same or similar to an
23 appropriation in Parts II and III of the act of July 1, 1986
24 (P.L.1776, No.5A), known as the General Appropriation Act of
25 1986, shall replace that appropriation. All sums expended under
26 an appropriation in Parts II or III of the General Appropriation
27 Act of 1986 shall be credited against the sums appropriated for
28 the same or similar purpose in Parts II or III of this act.

29 (b) The Federal appropriation for TAA Dislocated Workers -
30 JTPA in section 209 of this act shall be a continuing

1 appropriation and shall not lapse until June 30, 1989.

2 (c) Notwithstanding the provisions of section 807(a) of the
3 act of July 1, 1986 (P.L.1776, No.5A), known as the General
4 Appropriation Act of 1986, the appropriation in section 216 of
5 Part II of the General Appropriation Act of 1986 relating to job
6 training programs for cash assistance recipients and dislocated
7 workers and the appropriations in section 402 of Part IV of the
8 General Appropriation Act of 1986, relating to tax credits-LERTA
9 and reduction of State match requirements for economically
10 distressed communities shall lapse on June 30, 1988.

11 Section 502. Effective date.--This act shall take effect
12 immediately.