

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

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**HOUSE BILL****No. 209** Session of  
1987

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**Report of the Committee of Conference**

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To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 209, entitled:

~~"An act making an appropriation from a restricted revenue account within the General Fund to the Office of Consumer Advocate.~~ MAKING APPROPRIATIONS TO THE DEPARTMENT OF GENERAL SERVICES OUT OF VARIOUS FUNDS FOR PAYMENT OF RENTAL CHARGES TO THE GENERAL STATE AUTHORITY,"

respectfully submit the following bill as our report:

JAMES J. MANDERINO

MAX PIEVSKY

RICHARD A. McCLATCHY, JR.

(Committee on the part of the House of Representatives.)

JOHN STAUFFER

RICHARD A. TILGHMAN

VINCENT J. FUMO

(Committee on the part of the Senate.)

AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and for the public schools for  
4 the fiscal year July 1, 1987, to June 30, 1988, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 1987; to provide  
7 appropriations from the Lottery Fund, the Pennsylvania  
8 Economic Revitalization Fund and the Energy Conservation and  
9 Assistance Fund to the Executive Department; to provide for  
10 the appropriation of Federal funds to the Executive and  
11 Judicial Departments of the Commonwealth and for the  
12 establishment of restricted receipts accounts for the fiscal  
13 year July 1, 1987, to June 30, 1988, and for the payment of  
14 bills incurred and remaining unpaid at the close of the  
15 fiscal year ending June 30, 1987; itemizing appropriations  
16 required from the Motor License Fund for the fiscal year July  
17 1, 1987, to June 30, 1988, for the proper operation of the  
18 several departments of the Commonwealth authorized to spend  
19 Motor License Fund moneys; and to further provide from the  
20 General Fund for the expenses of the Executive Department and  
21 Judicial Department of the Commonwealth, the public debt and  
22 for the public schools for the fiscal year July 1, 1986, to  
23 June 30, 1987, and for the payment of bills incurred and  
24 remaining unpaid at the close of the fiscal year ending June  
25 30, 1986.

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25 FOR 1987-1988

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3 The General Assembly of the Commonwealth of Pennsylvania  
4 hereby enacts as follows:

5 PART I

6 GENERAL PROVISIONS

7 Section 101. Short title.--This act shall be known and may  
8 be cited as the General Appropriation Act of 1987.

9 Section 102. Definitions.--The following words and phrases  
10 when used in this act shall have the meanings given to them in  
11 this section unless the context clearly indicates otherwise:

12 "Employees." Includes all directors, superintendents, bureau  
13 or division chiefs, assistant directors, assistant  
14 superintendents, assistant chiefs, experts, scientists,  
15 engineers, surveyors, draftsmen, accountants, secretaries,  
16 auditors, inspectors, examiners, analysts, statisticians,  
17 marshals, clerks, stenographers, bookkeepers, messengers and  
18 other assistants in any department, board or commission.

19 "Expenses" and "maintenance." Includes all printing, binding  
20 and stationery, food and forage, materials and supplies,  
21 traveling expenses, training, motor vehicle supplies and  
22 repairs, freight, express and cartage, postage, telephones and  
23 telegraph rentals and toll charges, newspaper advertising and  
24 notices, public advertising by or through any medium, fuel,  
25 light, heat, power and water, minor construction and renovation,  
26 repairs or reconstruction of equipment, buildings and  
27 facilities, rent of real estate and equipment, premiums on  
28 workmen's compensation, insurance premiums on policies of  
29 liability insurance, insurance premiums on medical payment  
30 insurance and surety bonds for volunteer workers, premiums on

1 employee group life insurance and employee and retired employee  
2 group hospital and medical insurance, payment of Commonwealth  
3 share of Social Security taxes and unemployment compensation  
4 costs for State employees, the purchase of replacement or  
5 additional equipment and machinery and all other incidental  
6 costs and expenses, including payment to the Department of  
7 General Services of mileage and other charges for the use of  
8 automobiles and rental payments for permanently assigned  
9 automobiles and of expenses or costs of services incurred  
10 through the Purchasing Fund. The term "expenses" also shall  
11 include the medical costs for the treatment of inmates of State  
12 institutions when the inmate must be transferred to an outside  
13 hospital: Provided, That in no case shall the State institution  
14 pay more for patient care than that provided under the State  
15 medical assistance program.

16 Section 103. Abbreviations.--The following abbreviations  
17 when used in this act shall have the meanings given to them in  
18 this section unless the context clearly indicates otherwise:

19 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health  
20 Services Block Grant.

21 "AFDC." Aid to Families with Dependent Children.

22 "ARC." Appalachian Regional Commission.

23 "BG." Block grant.

24 "BVS." Blind and Visual Services.

25 "CSBG." Community Services Block Grant.

26 "DOE." Department of Energy.

27 "ECIA." Education Consolidation and Improvement Act.

28 "ECIBG." Education Consolidation and Improvement Block  
29 Grant.

30 "EDA." Economic Development Administration.

1 "EEOC." Equal Employment Opportunity Commission.  
2 "EPA." Environmental Protection Agency.  
3 "EPCA." Energy Policy and Conservation Act.  
4 "ESEA." Elementary and Secondary Education Act.  
5 "FEMA." Federal Emergency Management Agency.  
6 "FUTA." Federal Unemployment Tax Act.  
7 "GED." General Education Development.  
8 "HUD." Department of Housing and Urban Development.  
9 "JTPA." Job Training Partnership Act.  
10 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
11 "LSCA." Library Services Construction Act.  
12 "LWCF." Land and Water Conservation Fund.  
13 "MCHSBG." Maternal and Child Health Services Block Grant.  
14 "MH/MR." Mental Health/Mental Retardation Services.  
15 "NCHS." National Center for Health Statistics.  
16 "NPDES." National Pollutant Discharge Elimination System.  
17 "NSF." National Science Foundation.  
18 "PAFE." Pennsylvania Agricultural Foods Exposition.  
19 "PEP." Pennsylvania Employment Program.  
20 "PHHSBG." Preventive Health and Health Services Block Grant.  
21 "PHRC." Pennsylvania Human Relations Commission.  
22 "SCDBG." Small Communities Development Block Grant.  
23 "SDA." Service Delivery Area.  
24 "SSA." Social Security Act.  
25 "SSBG." Social Services Block Grant.  
26 "VA." Veterans Administration.  
27 "YDC." Youth Development Center.

28 Section 104. State appropriations.--(a) General Fund.--The  
29 following sums set forth in this act, or as much thereof as may  
30 be necessary, are hereby specifically appropriated from the

1 General Fund to the several hereinafter named agencies of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly elected or  
5 appointed officers and employees of the Commonwealth, for  
6 payment of fees of contractual services rendered, for the  
7 purchase or rental of goods and services, printing, public  
8 advertising by or through any medium, equipment, land and  
9 buildings and for payment of any other expenses, as provided by  
10 law or by this act, necessary for the proper conduct of the  
11 duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 1987, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 1987.

15 (b) Lottery Fund.--The following sums set forth in this act,  
16 or as much thereof as may be necessary, are hereby specifically  
17 appropriated from the Lottery Fund to the several hereinafter  
18 named agencies of the Executive Department of the Commonwealth  
19 for the payment of fees of contractual services rendered, for  
20 the purchase or rental of goods and services and for payment of  
21 any other expenses, as provided by law or by this act, necessary  
22 for the proper conduct of the duties, functions and activities  
23 and for the purposes hereinafter set forth for the fiscal year  
24 beginning July 1, 1987, and for the payment of bills incurred  
25 and remaining unpaid at the close of the fiscal year ending June  
26 30, 1987.

27 (c) Pennsylvania Economic Revitalization Fund.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the  
30 Pennsylvania Economic Revitalization Fund to the several

1 hereinafter named agencies of the Executive Department of the  
2 Commonwealth for the payment of fees of contractual services  
3 rendered, for the purchase or rental of goods and services and  
4 for payment of any other expenses, as provided by law or by this  
5 act, necessary for the proper conduct of the duties, functions  
6 and activities and for the purposes hereinafter set forth for  
7 the fiscal year beginning July 1, 1987, and for the payment of  
8 bills incurred and remaining unpaid at the close of the fiscal  
9 year ending June 30, 1987.

10 (d) Energy Conservation and Assistance Fund.--The following  
11 sums set forth in this act, or as much thereof as may be  
12 necessary, are hereby specifically appropriated from the Energy  
13 Conservation and Assistance Fund to the several hereinafter  
14 named agencies of the Executive Department of the Commonwealth  
15 for the payment of fees of contractual services rendered, for  
16 the purchase or rental of goods and services and for the payment  
17 of any other expenses, as provided by law or by this act,  
18 necessary for the proper conduct of the duties, functions and  
19 activities and for the purposes hereinafter set forth for the  
20 fiscal year beginning July 1, 1987, and for the payment of bills  
21 incurred and remaining unpaid at the close of the fiscal year  
22 ending June 30, 1987.

23 (e) Motor License Fund.--

24 (1) The following sums, or as much thereof as may be  
25 necessary, are hereby appropriated from the Motor License Fund  
26 to the hereinafter named agencies of the Commonwealth for the  
27 payment of salaries, wages and other compensation and travel  
28 expenses of the duly elected or appointed officers and employers  
29 of the Commonwealth, for contractual services and other expenses  
30 necessary for the proper conduct of the duties, functions and

1 activities for the purposes hereinafter set forth for the fiscal  
2 year beginning July 1, 1987, and for the payment of bills  
3 incurred and remaining unpaid at the close of the fiscal year  
4 ending June 30, 1987.

5 (2) The following sums, or as much thereof as may be  
6 necessary, are hereby appropriated from the Aviation Restricted  
7 Revenue Account in the Motor License Fund to the hereinafter  
8 named agencies of the Commonwealth for the purposes set forth  
9 herein for the fiscal year beginning July 1, 1987, and for the  
10 payment of bills incurred and remaining unpaid at the close of  
11 the fiscal year ending June 30, 1987.

12 Section 105. Federal augmentation appropriations.--The  
13 following Federal augmentation appropriations set forth in this  
14 act, or as much thereof as may be necessary, are hereby  
15 specifically appropriated from the Federal augmentation funds to  
16 the several hereinafter named agencies of the Executive and  
17 Judicial Departments of the Commonwealth for the payment of the  
18 expenses of implementing and carrying out the programs stated  
19 herein for the fiscal year beginning July 1, 1987, and for the  
20 payment of bills incurred and remaining unpaid at the close of  
21 the fiscal year ending June 30, 1987. Unless otherwise stated,  
22 the appropriations include any carryovers from the prior fiscal  
23 year.

24 Section 106. Job Training Partnership Act appropriations.--  
25 The following sums as set forth in this act, or as much thereof  
26 as may be necessary, are hereby appropriated from the Job  
27 Training Partnership Act (JTPA) funds to the several hereinafter  
28 named agencies of the Executive Department of the Commonwealth  
29 for the payment of the expenses of implementing and carrying out  
30 the program stated herein for the fiscal year beginning July 1,

1 1987.

2 Section 107. Block grants.--(a) Appropriation.--The  
3 following sums set forth in this act, or as much thereof as may  
4 be necessary, are hereby specifically appropriated from the  
5 block grant (BG) funds to the several hereinafter named agencies  
6 of the Executive Department of the Commonwealth for the  
7 purposes, and under the restrictions, for which the funds are  
8 provided for the fiscal year beginning July 1, 1987.

9 (b) Small Communities Development Block Grant.--The Small  
10 Communities Development Block Grant (SCDBG) is to assist small  
11 cities and communities that have a high concentration of  
12 impoverished citizens and substandard housing to expand their  
13 low and moderate income housing opportunities and to meet  
14 community development needs.

15 (c) Community Services Block Grant.--The Community Services  
16 Block Grant (CSBG) is to provide a range of services and  
17 activities having a measurable and potentially major impact on  
18 the causes of poverty in the community or those areas of the  
19 community where poverty is a particularly acute problem. In  
20 addition, new focus may be placed on the unemployed, both old  
21 and new. Local agencies may lower their eligibility requirements  
22 for recipients to three months to allow greater flexibility to  
23 assure proper consideration of each recipient.

24 (d) Education Consolidation and Improvement Block Grant.--  
25 The Education Consolidation and Improvement Block Grant (ECIBG)  
26 will be used for the administration and provision of education  
27 programs in accordance with the requirements of the Omnibus  
28 Budget Reconciliation Act of 1981.

29 (e) Preventive Health and Health Services Block Grant.--The  
30 Preventive Health and Health Services Block Grant (PHHSBG) is

1 for the provision of preventive health and other health services  
2 related to emergency medical comprehensive public health,  
3 hypertension, fluoridation, health education, risk reduction,  
4 home health, rape crisis and rodent control.

5 (f) Maternal and Child Health Services Block Grant.--The  
6 Maternal and Child Health Services Block Grant (MCHSBG) is to  
7 assure mothers and children access to quality maternal and child  
8 health services, to reduce infant mortality and the incidence of  
9 preventable disease and handicapping conditions among children,  
10 to provide rehabilitative services for blind and disabled  
11 individuals under the age of 16 receiving Supplemental Security  
12 Income Benefits and to provide medical services for children  
13 with crippling conditions.

14 (g) Alcohol and Drug Abuse and Mental Health Services Block  
15 Grant.--The Alcohol and Drug Abuse and Mental Health Services  
16 Block Grant (ADAMHSBG) will be used for the administration and  
17 provision of drug and alcohol abuse services and community  
18 mental health services in accordance with the requirements of  
19 the Omnibus Budget Reconciliation Act of 1981.

20 (h) Low-Income Home Energy Assistance Block Grant.--The Low-  
21 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
22 lessen the impact of the high cost of energy on low-income  
23 families and individuals.

24 (i) Social Services Block Grant.--The Social Services Block  
25 Grant (SSBG) is for the provision of social services to eligible  
26 persons.

27 PART II

28 GENERAL FUND AND FEDERAL APPROPRIATIONS

29 FOR 1987-1988

30 SUBPART A

EXECUTIVE DEPARTMENT

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Section 201. Governor.--The following amounts are appropriated to the Governor:

Federal State

For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board, and for the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation..... 4,112,000

Section 202. Executive Offices.-- The following amounts are appropriated to the Executive Offices:

Federal State

For the Governor's Action Center. State appropriation..... 573,000  
For the Office of Administration. State appropriation..... 4,060,000  
For the Inspector General. State appropriation..... 387,000  
For the Office of the Budget. State appropriation..... 20,259,000

The following JTPA amounts, or as

1 much thereof as may be necessary, are  
2 hereby specifically appropriated for  
3 general government operations:

4 (1) "Job Training Partnership Act  
5 - Program Accountability" - To provide  
6 accounting and auditing services for  
7 program accountability of the job  
8 training partnership.

9 Federal appropriation..... 884,000

10 For the Integrated Central System.

11 State appropriation..... 3,475,000

12 For the Office of Policy

13 Development.

14 State appropriation..... 871,000

15 The following Federal augmentation  
16 amounts, or as much thereof as may be  
17 necessary, are hereby specifically  
18 appropriated to supplement the sum  
19 appropriated from Commonwealth  
20 revenues for administration:

21 (1) "National Occupational  
22 Information Coordinating Committee" -  
23 To develop and implement an  
24 occupational information system to  
25 ensure that needed labor market and  
26 occupational information is available.

27 Federal appropriation..... 194,000

28 The following JTPA amounts, or as  
29 much thereof as may be necessary, are  
30 hereby specifically appropriated for

1 administration:

2 (1) "JTPA - Occupational  
3 Information" - To expand the  
4 Commonwealth's occupational  
5 information and labor market  
6 information systems.

7 Federal appropriation..... 296,000

8 For the Human Relations Commission.

9 State appropriation..... 5,719,000

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for administration:

16 (1) "EEOC - Special Project Grant"  
17 - To undertake, identify and eliminate  
18 discrimination in employment due to  
19 race, color, religion, sex, ancestry  
20 or national origin in hiring,  
21 recruitment, placement, promotion,  
22 referral, transfer, layoff, discharge  
23 and other employment practices.

24 Federal appropriation..... 700,000

25 (2) "HUD - Special Project Grant"  
26 - For the development of a complaint-  
27 processing capability sufficient to  
28 enable PHRC to process all housing  
29 discrimination complaints under its  
30 jurisdiction.



1	State appropriation.....	184,000
2	For the Governor's Energy Council.	
3	State appropriation.....	1,450,000
4	The following Federal augmentation	
5	amounts, or as much thereof as may be	
6	necessary, are hereby specifically	
7	appropriated to supplement the sum	
8	appropriated from Commonwealth	
9	revenues for administration:	
10	(1) "DOE - Energy Extension	
11	Services" - For the development of a	
12	system to transfer energy-saving	
13	technology to local governments.	
14	Federal appropriation.....	260,000
15	(2) "State Energy Conservation	
16	Plan (EPCA)" - For the implementation	
17	of the State Energy Conservation Plan,	
18	including energy audits, conservation	
19	techniques and continued funding of	
20	the Pennsylvania Energy Centers.	
21	Federal appropriation.....	590,000
22	(3) "Institutional Conservation	
23	Program" - For administrative costs	
24	associated with the Institutional	
25	Conservation Program.	
26	Federal appropriation.....	210,000
27	(4) "HUD - Energy Conservation and	
28	Solar Bank" - To provide financial	
29	assistance to single-family and	
30	multiunit residential building owners	

1 for installation of cost-effective  
2 energy efficiency and/or passive solar  
3 improvements.

4                   Federal appropriation.....           408,000

5       (5) "Fuel Oil Survey" - To defray  
6 the costs of collecting fuel oil  
7 inventory data.

8                   Federal appropriation.....           18,000

9       For the Juvenile Court Judges  
10 Commission.

11                   State appropriation.....                   480,000

12       For the Crime Victim's Compensation  
13 Board.

14                   State appropriation.....                   451,000

15       The following Federal augmentation  
16 amounts, or as much thereof as may be  
17 necessary, are hereby specifically  
18 appropriated to supplement the sum  
19 appropriated from Commonwealth  
20 revenues for the Crime Victim's  
21 Compensation Board:

22       (1) "Crime Victims Payments" - For  
23 payment of awards by the Crime  
24 Victim's Compensation Board from the  
25 Federal Victims of Crime Act.

26                   Federal appropriation.....           800,000

27       For the Health Facility Hearing  
28 Board.

29                   State appropriation.....                   173,000

30       For health care arbitration panels.

1	State appropriation.....	456,000
2	For the Public Employee Retirement	
3	Study Commission.	
4	State appropriation.....	465,000
5	For payment of ceremonies in	
6	recognition of the Distinguished	
7	Daughters of Pennsylvania.	
8	State appropriation.....	4,000
9	For the Commission on Crime and	
10	Delinquency.	
11	State appropriation.....	1,905,000
12	The following Federal augmentation	
13	amounts, or as much thereof as may be	
14	necessary, are hereby specifically	
15	appropriated to supplement the sum	
16	appropriated from Commonwealth	
17	revenues for administration:	
18	(1) "Plan for Juvenile Justice" -	
19	For development and administration of	
20	a comprehensive Statewide plan for	
21	juvenile justice in accordance with	
22	the Juvenile Justice and Delinquency	
23	Prevention Act of 1974.	
24	Federal appropriation.....	155,000
25	(2) "Dangerous Juvenile Offender"	
26	- To study the correlation between	
27	juvenile crime and adult criminal	
28	careers.	
29	Federal appropriation.....	26,000
30	(3) "Offender-Based Transaction	

1 Statistics" - To produce a computer  
2 record of criminal case disposition in  
3 Pennsylvania for National research  
4 study.

5 Federal appropriation..... 5,000

6 (4) "Anti-Drug Abuse Law  
7 Enforcement Administration."

8 Federal appropriation..... 200,000

9 The following Federal augmentation  
10 amounts, or as much thereof as may be  
11 necessary, are hereby specifically  
12 appropriated to the Commission on  
13 Crime and Delinquency for Anti-Drug  
14 Abuse Law Enforcement:

15 (1) "Anti-Drug Abuse - Local Law  
16 Enforcement."

17 Federal appropriation..... 5,116,000

18 For a program for residential  
19 services for psychiatrically impaired  
20 substance abusers who have been  
21 referred by the criminal justice  
22 system at Eagleville Hospital.

23 State appropriation..... 300,000

24 For the Office of General Counsel.

25 State appropriation..... 1,358,000

26 For payments of grants to political  
27 subdivisions to assist in the  
28 improvement of juvenile probation  
29 services.

30 State appropriation..... 2,989,000

1 For the Milrite Council.

2 State appropriation..... 203,000

3 For Labor-Management Committees.

4 State appropriation..... 727,000

5 To the Drug Policy Council for

6 administration of the Anti-Drug Abuse

7 Law Enforcement Program.

8 State appropriation..... 84,000

9 Section 203. Lieutenant

10 Governor.--The following amounts are

11 appropriated to the Lieutenant

12 Governor: Federal State

13 For the Office of the Lieutenant

14 Governor, including payment of

15 expenses of the residence at the

16 Edward Martin Military Reservation.

17 State appropriation..... 503,000

18 For the Board of Pardons.

19 State appropriation..... 208,000

20 Section 204. Attorney General.--

21 The following amounts are appropriated

22 to the Attorney General: Federal State

23 For general government operations

24 of the Office of Attorney General.

25 State appropriation..... 26,551,000

26 The following Federal augmentation

27 amounts, or as much thereof as may be

28 necessary, are hereby specifically

29 appropriated to supplement the sum

30 appropriated from Commonwealth

1 revenues for general government

2 operations:

3 (1) "State Medicaid Fraud Control  
4 Units" - For a Medicaid Fraud Control  
5 Program.

6 Federal appropriation..... 1,968,000

7 For trials resulting from  
8 indictments by multicounty grand  
9 juries.

10 State appropriation..... 100,000

11 For hazardous waste prosecutions.

12 State appropriation..... 596,000

13 Section 205. Auditor General.--The  
14 following amounts are appropriated to  
15 the Auditor General:

Federal State

16 For the Department of the Auditor  
17 General for auditing, annually,  
18 periodically or specially, the affairs  
19 of any department, board or commission  
20 which are supported out of the General  
21 Fund, district justices, other fining  
22 offices, Volunteer Firemen's Relief  
23 Association Funds, the offices of  
24 elected State officials and for the  
25 proper auditing of appropriations for  
26 or relating to public assistance,  
27 including any Federal sums  
28 supplementing such appropriations.

29 This sum includes \$150,000 for audit  
30 of appellate courts.

1	State appropriation.....		28,608,000
2	For the Board of Claims.		
3	State appropriation.....		1,091,000
4	Section 206. Treasury		
5	Department.--The following amounts are		
6	appropriated to the Treasury		
7	Department:	Federal	State
8	For general government operations		
9	of the Treasury Department.		
10	State appropriation.....		12,945,000
11	For the Board of Finance and		
12	Revenue.		
13	State appropriation.....		931,000
14	For support of the Council of State		
15	Governments to be paid to the order of		
16	the Executive Director of the Council		
17	of State Governments who shall file an		
18	accounting of such expenses with the		
19	Auditor General.		
20	State appropriation.....		118,000
21	For support of the Great Lakes		
22	Commission to be paid on requisition		
23	of the commissioners who shall file an		
24	accounting with the Auditor General.		
25	State appropriation.....		35,000
26	For support of the National		
27	Conference of State Legislatures to be		
28	paid on requisition of the Executive		
29	Director who shall file an accounting		
30	with the Auditor General.		

1	State appropriation.....	129,000
2	For the Council of State	
3	Governments, Lexington, Kentucky, in	
4	trust for the State and Local Legal	
5	Center, Washington, D.C.	
6	State appropriation.....	8,000
7	For support of the Education	
8	Commission of the States to be paid to	
9	the order of the Executive Director of	
10	the Education Commission of the States	
11	who shall file an accounting of such	
12	expenses with the Auditor General.	
13	State appropriation.....	65,000
14	For support of the Governmental	
15	Accounting Standards Board to be paid	
16	on requisition with an accounting to	
17	be filed with the Auditor General.	
18	State appropriation.....	42,000
19	For the support of the Advisory	
20	Commission on Intergovernmental	
21	Relations to be paid on requisition of	
22	the Executive Director who shall file	
23	an accounting of such expenses with	
24	the Auditor General.	
25	State appropriation.....	9,000
26	For support of the National	
27	Governors' Association to be paid on	
28	requisition of the Executive Director	
29	who shall file an accounting of such	
30	expenses with the Auditor General.	

1	State appropriation.....	107,000
2	For the Coalition of Northeastern	
3	Governors.	
4	State appropriation.....	63,000
5	For the Northeast-Midwest	
6	Institute.	
7	State appropriation.....	50,000
8	For payment of the difference	
9	between the interest earned by the	
10	moneys in the Agricultural College	
11	Land Scrip Fund and in the State	
12	College Experimental Farm Fund and the	
13	interest guaranteed by the	
14	Commonwealth of Pennsylvania to	
15	Pennsylvania State University.	
16	State appropriation.....	16,000
17	For publishing statements of the	
18	General Fund and other funds of the	
19	Commonwealth.	
20	State appropriation.....	36,000
21	For compensation of the	
22	Commonwealth's Loan and Transfer Agent	
23	for services and expenses in	
24	connection with the registration,	
25	transfer and payment of interest on	
26	bonds of the Commonwealth and other	
27	services required to be performed by	
28	the Loan and Transfer Agent.	
29	State appropriation.....	221,000
30	For payment of legal fees,	

1 publication of advertisements, costs  
2 of engraving and other expenses  
3 incurred in issuing of tax  
4 anticipation notes.  
5 State appropriation..... 168,000  
6 For general obligation debt  
7 service.  
8 State appropriation..... 325,908,000  
9 For the Redevelopment Assistance  
10 Debt Service.  
11 State appropriation..... 17,000,000  
12 For payment of law enforcement  
13 officers' death benefits.  
14 State appropriation..... 500,000  
15 For transfer to the Sunny Day Fund.  
16 State appropriation..... 20,000,000  
17 For transfer to the Tax  
18 Stabilization Reserve Fund.  
19 State appropriation..... 25,000,000  
20 Section 207. Department of  
21 Aging.--The following amounts are  
22 appropriated to the Department of  
23 Aging: Federal State  
24 For transitional care.  
25 State appropriation..... 750,000  
26 For family care giver support.  
27 State appropriation..... 750,000  
28 Section 208. Department of  
29 Agriculture.--The following amounts  
30 are appropriated to the Department of

	Federal	State
1 Agriculture:		
2     For general government operations		
3 of the Department of Agriculture.		
4             State appropriation.....		16,156,000
5     The following Federal augmentation		
6 amounts, or as much thereof as may be		
7 necessary, are hereby specifically		
8 appropriated to supplement the sum		
9 appropriated from Commonwealth		
10 revenues for general government		
11 operations:		
12     (1) "Marketing Services" - Federal		
13 matching funds for promotion of		
14 Pennsylvania products.		
15             Federal appropriation.....	25,000	
16     (2) "FDA Food Sanitation		
17 Inspection" - For inspection of		
18 bottling plants, food warehouses and		
19 bakeries located in this Commonwealth		
20 to insure compliance with established		
21 Federal standards for these		
22 facilities.		
23             Federal appropriation.....	150,000	
24     (3) "Pennsylvania Plant Pest		
25 Detection System" - To provide timely		
26 plant pest occurrence information to		
27 growers and to protect the consumer		
28 from plant losses.		
29             Federal appropriation.....	36,000	
30     (4) "Poultry Grading Service" -		

1 For voluntary grading of egg products,  
 2 poultry and rabbits; mandatory  
 3 inspection of egg products; regulatory  
 4 surveillance inspection of shell egg  
 5 handlers and records.  
 6                   Federal appropriation.....           135,000  
 7     (5) "Diagnostic Laboratory  
 8 Services" - For diagnostic tests and  
 9 other laboratory services mutually  
 10 agreed upon in accordance with the  
 11 standards established by the U.S.D.A.  
 12                   Federal appropriation.....           125,000  
 13     (6) "Market News - Ornamental Crop  
 14 Reporting" - For development and  
 15 support of a marketing information  
 16 system.  
 17                   Federal appropriation.....           22,000  
 18     (7) "Medicated Feed Mill  
 19 Inspection" - To inspect feed mills to  
 20 assure that animal feeds contain the  
 21 proper level of medication.  
 22                   Federal appropriation.....           28,000  
 23     (8) "State Administrative Expenses  
 24 - Donated Foods" - To provide for the  
 25 adequate and proper analysis,  
 26 evaluation and monitoring of donated  
 27 food processing contracts. To provide  
 28 funds for justified expenses incurred  
 29 by the State food distribution  
 30 advisory council.

1	Federal appropriation.....	100,000	
2	(9) "Household Commodity Program"		
3	- To provide food to needy households.		
4	Federal appropriation.....	3,500,000	
5	(10) "Pseudorabies Pilot Project"		
6	- To test blood samples collected from		
7	market swine for pseudorabies so that		
8	timely quarantines can be placed and		
9	pseudorabies eradication started.		
10	Federal appropriation.....	213,000	
11	(11) "Pesticide Enforcement,		
12	Certification, Training and Control		
13	Program" - For implementation of the		
14	Pennsylvania Pesticide Control Act of		
15	1973, including the training, testing		
16	and certification of pesticide		
17	applications.		
18	Federal appropriation.....	227,000	
19	For transfer into the pesticide		
20	regulatory account.		
21	State appropriation.....		60,000
22	For the diagnosing of diseases of		
23	livestock other than poultry.		
24	State appropriation.....		189,000
25	For diagnostic contracts with		
26	poultry laboratories.		
27	State appropriation.....		189,000
28	For a diagnostic and field		
29	investigation program of livestock and		
30	poultry diseases.		

1	State appropriation.....	200,000
2	For the development of a poultry	
3	disease surveillance program.	
4	State appropriation.....	150,000
5	For agricultural development. No	
6	funds from this appropriation shall be	
7	expended until the department submits	
8	its proposals to the Majority and	
9	Minority Chairmen of the House and	
10	Senate Committees on Appropriations.	
11	State appropriation.....	1,000,000
12	For research into the causes and	
13	treatment of animal diseases,	
14	epidemiology and food animal health	
15	economics and the causes and solution	
16	to pest and weed problems. No funds	
17	from this appropriation shall be used	
18	for marketing research or promotional	
19	activities.	
20	State appropriation.....	1,000,000
21	For the program of vaccination for	
22	Brucellosis.	
23	State appropriation.....	150,000
24	For research into the causes and	
25	treatment of Johne's Disease.	
26	State appropriation.....	115,000
27	For agricultural promotion,	
28	excluding urban farm market promotion.	
29	State appropriation.....	360,000
30	For payment of compensation to	

1 owners of animals destroyed in disease  
2 eradication program.

3 State appropriation..... 350,000

4 For payment into the State Farm  
5 Products Show Fund. As a condition for  
6 the use of these funds, no  
7 expenditures may be made from this  
8 appropriation or from the State Farm  
9 Products Show Fund for any activities  
10 associated with the Pennsylvania  
11 Agricultural Foods Exposition (PAFE)  
12 unless such activities take place on  
13 the premises of the Farm Show Complex,  
14 Harrisburg, Pennsylvania.

15 State appropriation..... 1,000,000

16 For payments to county fairs.

17 State appropriation..... 3,000,000

18 For development and operation of an  
19 open livestock show, including cattle,  
20 swine, sheep and horses.

21 State appropriation..... 133,000

22 For planning and staging of an open  
23 dairy show.

24 State appropriation..... 66,000

25 For promotion and holding of annual  
26 local, regional and State 4-H Clubs  
27 and Future Farmers of America dairy  
28 shows.

29 State appropriation..... 28,000

30 The department may make allocations

1 of the above three appropriations as  
2 it deems appropriate to an association  
3 whose purposes are in accord with the  
4 purposes and intent of the  
5 appropriations, the funds so allocated  
6 to be used for the development and  
7 operation of livestock, dairy and  
8 Junior Dairy Shows in the Pennsylvania  
9 Farm Show Complex: Provided, That the  
10 funds allocated by the department  
11 shall only be used for the specific  
12 items approved by the department in  
13 advance.

14 For planning and staging ten annual  
15 4-H Club Horse and Pony Shows and one  
16 Statewide show to be held in the fall  
17 as preliminary to the Keystone  
18 International Livestock Show.

19 State appropriation..... 33,000

20 For grants to counties for the  
21 purchase of food to be provided to  
22 needy persons in this Commonwealth.

23 Counties shall submit a completed  
24 application for funds or designate a  
25 regional food bank or county  
26 coordinating agency to complete the  
27 application process. If a county  
28 chooses not to participate in the  
29 program or designate a regional food  
30 bank or county coordinating agency to

1 participate on its behalf by December  
 2 31, 1987, then the county's allocation  
 3 shall be granted to the regional food  
 4 bank or county coordinating agency  
 5 serving that county. On January 1,  
 6 1988, the Secretary of Agriculture  
 7 shall report to the Chief Clerk of the  
 8 House of Representatives and the  
 9 Secretary of the Senate on the impact  
 10 of the 1986-1987 emergency food  
 11 program. This report shall include,  
 12 but not be limited to, the number of  
 13 recipients by category of eligibles,  
 14 including unemployment compensation,  
 15 public assistance, no assistance, and  
 16 low income, quantity of food  
 17 distributed by type of food, and the  
 18 cost per pound of commodities  
 19 distributed.

20 State appropriation..... 7,000,000

21 For a comprehensive rabies control  
 22 and prevention program.

23 State appropriation..... 273,000

24 Section 209. Department of  
 25 Commerce.-- The following amounts are  
 26 appropriated to the Department of  
 27 Commerce:

	Federal	State
--	---------	-------

28 For the general government  
 29 operations of the Department of  
 30 Commerce.

1 State appropriation..... 7,751,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for general government  
8 operations:

9 (1) "ARC - Development Facilities  
10 Grant Program" - To assist in  
11 implementing Pennsylvania's fiscal  
12 year 1987-1988 Appalachian Regional  
13 Commission Annual Investment Program.

14 Federal appropriation..... 3,000,000

15 (2) "ARC - State Technical  
16 Assistance" - To conduct analysis and  
17 feasibility of ARC projects prior to  
18 their inception.

19 Federal appropriation..... 600,000

20 (3) "EDA - Planning Assistance" -  
21 To undertake State economic planning  
22 activities.

23 Federal appropriation..... 70,000

24 The following JTPA amounts, or as  
25 much thereof as may be necessary, are  
26 hereby specifically appropriated for  
27 general government operations:

28 (1) "JTPA - Economic Planning" -  
29 For job training activities relative  
30 to overall economic development

1 efforts.

2                   Federal appropriation.....           130,000

3       For the Greater Philadelphia

4 International Network.

5                   State appropriation.....                   100,000

6       For the purpose of marketing to

7 attract tourists and businesses to the

8 Commonwealth.

9                   State appropriation.....                   7,668,000

10       For tourist promotion assistance.

11                   State appropriation.....                   5,935,000

12       For payment of grants to recognized

13 industrial development agencies to

14 assist such agencies in the financing

15 of their operational costs for the

16 purposes of making studies, surveys

17 and investigations, the compilation of

18 data and statistics and in the

19 carrying out of planning and

20 promotional programs.

21                   State appropriation.....                   500,000

22       For the Pennsylvania Industrial

23 Development Authority.

24                   State appropriation.....                   12,000,000

25       For site development.

26                   State appropriation.....                   6,000,000

27       For the payment of grants to

28 Appalachian Local Development

29 Districts.

30                   State appropriation.....                   1,000,000

1 For the payment of the  
2 Commonwealth's share of the costs of  
3 the operation of the Appalachian  
4 Regional Commission and the Office of  
5 the Appalachian State's Regional  
6 Representative.

7 State appropriation..... 400,000

8 For the Community Facilities  
9 Program.

10 State appropriation..... 6,500,000

11 For the Ben Franklin Partnership  
12 Fund to promote, stimulate and  
13 encourage basic and applied scientific  
14 research and development and  
15 scientific and technological education  
16 in Pennsylvania. Funds from this  
17 appropriation may also be used to  
18 encourage the start-up and continued  
19 operations of small businesses in the  
20 Commonwealth.

21 State appropriation..... 30,000,000

22 For site development of the former  
23 Jones and Laughlin property.

24 State appropriation..... 2,000,000

25 For payment to the Philadelphia  
26 Port Corporation for the development  
27 of trade through the Port of  
28 Philadelphia, including, but not  
29 limited to, capital improvements,  
30 marketing programs and trade programs.

1 Of the money herein appropriated, the  
2 Philadelphia Port Corporation, within  
3 30 days of receipt of this  
4 appropriation, shall allocate \$350,000  
5 to the Benjamin Franklin Bridge  
6 Lighting Committee, \$100,000 to the  
7 Cape Henlopen Reporting Station  
8 Project, \$250,000 to the Transport  
9 Release Automated Cargo Status System  
10 of the Ports of Philadelphia Maritime  
11 Exchange and \$250,000 to the Historic  
12 Ship Preservation Guild for the  
13 restoration, maintenance and  
14 preservation of the historic ships,  
15 the Gazella and the Barnegat.

16 State appropriation..... 4,100,000

17 For payment to the Erie Port  
18 Commission of the City of Erie,  
19 limited to capital improvements or  
20 subsidies to keep loading and  
21 unloading costs down.

22 State appropriation..... 1,500,000

23 For the Port of Pittsburgh, without  
24 the requirement of any matching funds  
25 for capital improvements of the Port  
26 of Pittsburgh.

27 State appropriation..... 1,000,000

28 For the Pennsylvania Minority  
29 Business Development Authority.

30 State appropriation..... 2,000,000

1 For minority business technical  
2 assistance.

3 State appropriation..... 250,000

4 For the Pennsylvania Energy  
5 Development Authority. Of this amount,  
6 \$780,000 shall be used for the  
7 operation of pilot projects and  
8 funding of research projects  
9 concerning the control of air  
10 pollution related to coal use, and  
11 \$520,000 shall be allocated to the  
12 Coal Development Program to promote,  
13 develop, and otherwise encourage the  
14 use of Pennsylvania's anthracite coal  
15 resources, of which \$70,000 shall be  
16 for grants for small producer  
17 technical assistance, \$170,000 shall  
18 be for grants for marketing  
19 communications development, \$230,000  
20 shall be for grants for technical  
21 assistance and development of  
22 indigenous fuel content through  
23 marketing demonstration at utility,  
24 education and industry facilities, and  
25 \$50,000 for research and development.  
26 Any unused funds appropriated by the  
27 General Appropriation Act of 1985 to  
28 guarantee loans and to lower interest  
29 rates on coal projects may in addition  
30 to the purposes for which they were

1 originally appropriated, also be used  
2 for grants, loans and venture capital  
3 on coal projects and for the funding  
4 of research projects concerning the  
5 control of air pollution related to  
6 coal use.

7 State appropriation..... 1,300,000

8 For payment into the Pennsylvania  
9 Economic Revitalization Fund.

10 State appropriation..... 59,000,000

11 For promotion of trade and industry  
12 in western Pennsylvania by the  
13 American Wind Symphony.

14 State appropriation..... 85,000

15 For promotion of trade and industry  
16 in eastern Pennsylvania by the  
17 American Music Theatre Festival.

18 State appropriation..... 100,000

19 For the Philadelphia Music  
20 Foundation.

21 State appropriation..... 100,000

22 To provide assistance in  
23 establishing a national super computer  
24 center recently awarded by the  
25 National Science Foundation.

26 State appropriation..... 1,750,000

27 For transfer of all equipment,  
28 records, documents and related  
29 materials of the High Speed Intercity  
30 Rail Passenger Commission to the

1 Department of Commerce.

2 State appropriation..... 1,000

3 Section 210. Department of  
4 Community Affairs.--The following

5 amounts are appropriated to the

6 Department of Community Affairs: Federal State

7 For general government operations  
8 of the Department of Community  
9 Affairs.

10 State appropriation..... 7,390,000

11 The following Federal augmentation  
12 amounts, or as much thereof as may be  
13 necessary, are hereby specifically  
14 appropriated to supplement the sum  
15 appropriated from Commonwealth  
16 revenues for general government  
17 operations:

18 (1) "ARC - Planning" - For the  
19 administration expenses incurred in  
20 managing the grant program to eligible  
21 local planning agencies.

22 Federal appropriation..... 25,000

23 (2) "Administrative Costs of Land  
24 and Water Conservation Fund (LWCF)  
25 Projects" - For the costs of  
26 administering and maintaining LWCF  
27 projects in the State.

28 Federal appropriation..... 50,000

29 The following LIHEABG amounts, or  
30 as much thereof as may be necessary,

1 are hereby specifically appropriated  
2 for general government operations:

3 (1) For administration and State  
4 audit costs of the low-income  
5 weatherization program.

6 Federal appropriation..... 1,475,000

7 The following SCDBG amounts, or as  
8 much thereof as may be necessary, are  
9 hereby specifically appropriated for  
10 general government operations:

11 (1) To undertake the Small  
12 Communities Development Block Grant  
13 Program as enacted by the General  
14 Assembly.

15 Federal appropriation..... 59,200,000

16 (2) For administration of the  
17 SCDBG Program.

18 Federal appropriation..... 909,000

19 The following CSBG amounts, or as  
20 much thereof as may be necessary, are  
21 hereby specifically appropriated for  
22 general government operations:

23 (1) To provide a range of services  
24 and activities having a measurable and  
25 potentially major impact on the causes  
26 of poverty in the community or those  
27 areas of the community where poverty  
28 is a particularly acute problem, and  
29 to provide grants to organizations  
30 providing services to migrant and

1 seasonal farmworkers. In addition, new  
2 focus may be placed on the unemployed,  
3 both old and new. Local agencies may  
4 lower their eligibility requirements  
5 for recipients to three months to  
6 allow greater flexibility to assure  
7 proper consideration of each  
8 recipient.

9                   Federal appropriation..... 17,500,000

10       An amount equal to 90% of this  
11 appropriation shall be used to fund  
12 agencies meeting the requirements of  
13 the Omnibus Budget Reconciliation Act  
14 of 1981. In areas not served by  
15 agencies meeting these requirements,  
16 the department will utilize an  
17 eligible agency to pass funds through  
18 to local service agencies. The  
19 department will continue to phase in a  
20 formula distribution of funds. These  
21 funds will be distributed on the basis  
22 of prior year funding level, number of  
23 persons whose income is at or below  
24 125% of the Federal poverty line and  
25 the number of unemployed persons. No  
26 agency receiving funds under the  
27 formula shall receive less than 90% of  
28 its prior year funding level. If  
29 insufficient funds are available,  
30 distribution shall be on a pro rata

1 basis.

2 The department may require agencies  
3 to submit work plans to the department  
4 to determine that only eligible  
5 services will be provided with these  
6 funds. All decisions regarding which  
7 of the qualified services shall be  
8 provided shall be made by the local  
9 agency. The department shall not  
10 require nor prohibit the offering of  
11 any specific service or type of  
12 service.

13 (2) For administration and State  
14 audit costs of the Community Services  
15 Block Grant.

16 Federal appropriation..... 638,000

17 For the payment of grants to local  
18 governments or regional councils of  
19 government to assist in developing and  
20 implementing cooperative agreements to  
21 supply municipal services.

22 State appropriation..... 175,000

23 For the payment of grants to  
24 counties, cities, boroughs, townships,  
25 towns or regions for planning  
26 assistance.

27 State appropriation..... 150,000

28 For grants for floodplain  
29 management.

30 State appropriation..... 75,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for floodplain management:

7 (1) "FEMA - Technical Assistance  
8 on Floodplain Management" - To provide  
9 technical assistance to local  
10 municipalities on floodplain  
11 management matters.

12 Federal appropriation..... 100,000

13 For planning and implementation of  
14 a Statewide manpower employment  
15 assistance and training program and  
16 for payments of grants to community  
17 action agencies and to political  
18 subdivisions and organizations for  
19 social service programs.

20 State appropriation..... 2,736,000

21 For job training and related  
22 supportive services in cities of the  
23 first class by United Social Services.

24 State appropriation..... 160,000

25 For grants for housing and  
26 redevelopment assistance as authorized  
27 by the act of May 20, 1949 (P.L.1633,  
28 No.493), known as the Housing and  
29 Redevelopment Assistance Law. No more  
30 than 20% of the amount herein

1 appropriated shall be allocated or  
2 granted to any one political  
3 subdivision. No funds from this  
4 appropriation shall be distributed to  
5 any organization or agency other than  
6 a municipal government or a certified  
7 redevelopment authority created by a  
8 municipal government or governments  
9 under the provisions of the act of May  
10 24, 1945 (P.L.991, No.385), known as  
11 the Urban Redevelopment Law, unless  
12 specifically authorized by such  
13 government or redevelopment authority.  
14 In addition, any funds returned to the  
15 department from prior year continuing  
16 appropriations for housing and  
17 redevelopment assistance, including  
18 interest and refunds, shall be  
19 credited to the above appropriation.  
20 Of this amount \$25,000,000 shall be  
21 used for economic development.

22                   State appropriation..... 45,000,000

23       The following Federal augmentation  
24 amounts, or as much thereof as may be  
25 necessary, are hereby specifically  
26 appropriated to supplement the sum  
27 appropriated from Commonwealth  
28 revenues for housing and  
29 redevelopment:

30       (1) "Temporary Housing - Superfund

1 Cleanup" - To provide temporary  
2 housing to persons displaced during  
3 toxic waste cleanup operations.

4 Federal appropriation..... 100,000

5 (2) "DOE - Weatherization" - For  
6 supplies and personnel to be used in a  
7 program of home weatherization for  
8 low-income households.

9 Federal appropriation..... 11,476,000

10 (3) "Emergency Shelter for the  
11 Homeless."

12 Federal appropriation..... 380,000

13 The following LIHEABG amounts, or  
14 as much thereof as may be necessary,  
15 are hereby specifically appropriated  
16 for housing and redevelopment:

17 (1) For low-income residential  
18 energy conservation; moneys to be  
19 spent for comprehensive, cost-  
20 effective permanent weatherization  
21 improvements consisting of attic  
22 insulation/ventilation, including  
23 minor repairs not exceeding \$700 per  
24 home necessary to complete such  
25 insulation; infiltration control  
26 measures, including caulking, weather  
27 stripping, storm windows and doors;  
28 natural gas, oil and coal furnace  
29 retrofit; and computerized energy  
30 audits to be done by the department.

1 These funds shall be expended in  
2 accordance with the provisions of the  
3 Energy Conservation and Assistance  
4 Act.

5 Federal appropriation..... 21,459,000

6 For grants for housing and  
7 redevelopment assistance as authorized  
8 by the act of May 20, 1949 (P.L.1633,  
9 No.493), known as the Housing and  
10 Redevelopment Assistance Law, in areas  
11 designated as enterprise zones. No  
12 funds from this appropriation shall be  
13 distributed to any organization or  
14 agency other than a municipal  
15 government or a certified  
16 redevelopment authority created by a  
17 municipal government or governments  
18 under the provisions of the act of May  
19 24, 1945 (P.L.991, No.385), known as  
20 the Urban Redevelopment Law, unless  
21 specifically authorized by such  
22 government or redevelopment authority.

23 State appropriation..... 7,250,000

24 In addition, any funds refunded to  
25 the department from prior year  
26 continuing appropriations for housing  
27 and redevelopment in areas designated  
28 as enterprise zones, including  
29 interest and refunds, shall be added  
30 to the above appropriation.

1 For the "We the People" celebration  
2 of the 200th Anniversary of the  
3 Constitution: Provided, That one-half  
4 of these funds shall be made available  
5 without matching requirements and one-  
6 half shall be made available under the  
7 following terms and conditions:  
8 payment shall be made by the  
9 Department of Community Affairs in  
10 increments of \$50,000 and must be  
11 matched by like amounts of private  
12 contributions, except that the agency  
13 designated for receipt of matching  
14 funds may draw down an amount of less  
15 than \$50,000 in its final submission;  
16 matching funds must be received by the  
17 agency designated for receipt thereof  
18 between May 12, 1987, and June 30,  
19 1988; governmental appropriations,  
20 gate receipts and television revenues  
21 to the extent required to pay  
22 television production expenses shall  
23 not qualify as matching funds; and a  
24 detailed accounting shall be provided  
25 to the Department of Community Affairs  
26 in a form acceptable to the department  
27 with copies to the Majority and  
28 Minority Appropriations Committee  
29 Chairmen of the House of  
30 Representatives and the Majority and

1 Minority Appropriations Committee  
2 Chairmen of the Senate by the 20th day  
3 of each month for the preceding month,  
4 of qualified matching funds received  
5 and of disbursement or payment of  
6 funds appropriated herein, including  
7 the donor or payee, the purpose of the  
8 payment and a certification as to  
9 whether each payment is pursuant to a  
10 minority contract consistent with the  
11 guidelines presently in use by the  
12 Commonwealth. In the event a monthly  
13 accounting is not received when due,  
14 no further payment of funds  
15 appropriated herein shall be made  
16 until such accounting is actually  
17 received. All State funds shall be  
18 expended for obligations, including,  
19 but not limited to, salaries,  
20 equipment and materials incurred in  
21 connection with events, projects and  
22 programs between January 1, 1987, and  
23 December 31, 1987. No funds  
24 appropriated herein may be used for  
25 any public ceremony at which a  
26 candidate for public office in a  
27 municipal election participates unless  
28 all the opponents of the political  
29 candidate have been given an  
30 equivalent opportunity to participate.

1	State appropriation.....	5,000,000
2	For community development projects.	
3	State appropriation.....	7,764,000
4	For State aid to municipalities in	
5	conjunction with local tax reforms. No	
6	funds from this appropriation shall be	
7	expended or disbursed until the	
8	General Assembly enacts enabling	
9	legislation during the special	
10	legislative session called for the	
11	purpose of reforming Pennsylvania's	
12	local tax structure.	
13	State appropriation.....	140,000,000
14	For the Point Breeze Performing	
15	Arts Center.	
16	State appropriation.....	75,000
17	For the Anniversary of the	
18	Discovery of America.	
19	State appropriation.....	150,000
20	Section 211. Department of	
21	Corrections.--The following amounts	
22	are appropriated to the Department of	
23	Corrections:	Federal State
24	For the State correctional	
25	institutions.	
26	State appropriation.....	239,100,000
27	The following Federal augmentation	
28	amounts, or as much thereof as may be	
29	necessary, are hereby specifically	
30	appropriated to supplement the sum	

1 appropriated from Commonwealth  
2 revenues for the State correctional  
3 institutions.

4 (1) "Maintenance of Federal  
5 Inmates" - For maintenance of Federal  
6 inmates in State correctional  
7 institutions.

8 Federal appropriation..... 125,000

9 (2) "Mariel Cuban Inmate  
10 Reimbursement."

11 Federal appropriation..... 95,000

12 (3) "Veterans Training" - For the  
13 training of veterans employed in State  
14 correctional institutions.

15 Federal appropriation..... 100,000

16 Section 212. Department of  
17 Education.--The following amounts are  
18 appropriated to the Department of

19 Education: Federal State

20 For general government operations  
21 of the Department of Education,  
22 including the development and  
23 implementation of Statewide testing.  
24 No funds from this appropriation may  
25 be used for the design, development or  
26 implementation of a merit scholar  
27 testing program.

28 State appropriation..... 15,685,000

29 The following Federal augmentation  
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically  
2 appropriated to supplement the sum  
3 appropriated from Commonwealth  
4 revenues for general government  
5 operations:

6 (1) "Adult Basic Education -  
7 Administration" - Administration  
8 portion.

9 Federal appropriation..... 615,000

10 (2) "Education of Exceptional  
11 Children" - Administration of the  
12 initiation, expansion and improvement  
13 of educational programs for  
14 handicapped children.

15 Federal appropriation..... 3,300,000

16 (3) "ECIA Chapter (1) Programs -  
17 Administration" - Administration of  
18 ECIA Chapter (1) programs.

19 Federal appropriation..... 2,100,000

20 (4) "State Approving Agency (VA)"  
21 - To approve and supervise educational  
22 institutions and training of veterans.

23 Federal appropriation..... 605,000

24 (5) "Food and Nutrition Service" -  
25 To administer all food nutrition  
26 programs, provide nutrition education  
27 and assess the need for nutrition  
28 services.

29 Federal appropriation..... 2,150,000

30 (6) "Migrant Education -

1 Administration" - To administer  
2 educational enrichment programs for  
3 migratory children.

4 Federal appropriation..... 385,000

5 (7) "Common Core Data Survey" - To  
6 collect data for the National Center  
7 for Education Statistics.

8 Federal appropriation..... 12,000

9 (8) "Early Childhood Planning" -  
10 To develop a comprehensive State plan  
11 outlining how the Departments of  
12 Education, Health and Public Welfare  
13 propose to provide preschool special  
14 education.

15 Federal appropriation..... 168,000

16 (9) "Emergency Immigrant Education  
17 Assistance" - To administer the  
18 program which provides school district  
19 funds for educational services to  
20 immigrant children.

21 Federal appropriation..... 3,000

22 (10) "Civil Rights Technical  
23 Assistance and Training" - To provide  
24 technical assistance to desegregating  
25 school districts in adoption and  
26 implementation of desegregation plans.

27 Federal appropriation..... 400,000

28 (11) "National Origin  
29 Desegregation Assistance" - To  
30 coordinate existing department human

1 and material resources to assist  
2 school districts with national origin  
3 desegregation.

4 Federal appropriation..... 130,000

5 (12) "Communities Awareness and  
6 Resources Effort" - For the  
7 development of a partnership program  
8 for the enhancement of migrant  
9 education.

10 Federal appropriation..... 200,000

11 (13) "Vocational Education" - To  
12 administer the support of vocational  
13 education programs, construction of  
14 vocational education facilities,  
15 guidance counseling and ancillary  
16 services such as teacher training and  
17 program evaluation.

18 Federal appropriation..... 4,042,000

19 (14) "Transition Program for  
20 Refugee Children" - To provide special  
21 educational services to eligible  
22 refugee children.

23 Federal appropriation..... 11,000

24 (15) "National Clearinghouse for  
25 Migrant Education" - To develop and  
26 implement a national clearinghouse for  
27 Migrant Education.

28 Federal appropriation..... 70,000

29 (16) "Parental Involvement."

30 Federal appropriation..... 200,000

1 (17) "Health Curriculum."  
2 Federal appropriation..... 250,000

3 (18) "Mathematics and Science  
4 Teacher Training Administration" - To  
5 administer the program which provides  
6 financial assistance to school  
7 districts to improve the skills of  
8 teachers in math, science, foreign  
9 language and computer learning.  
10 Federal appropriation..... 498,000

11 (19) For initiation of a program  
12 to identify and recruit previously  
13 unidentified migrant students by  
14 developing procedures to identify such  
15 children, explaining why they have not  
16 previously been identified, and  
17 developing techniques to rectify  
18 shortcomings in current identification  
19 procedures.  
20 Federal appropriation..... 315,000

21 (20) "Removal of Architectural  
22 Barriers" - To administer a program to  
23 grant funds to local education  
24 agencies to remove architectural  
25 barriers to handicapped individuals.  
26 Federal appropriation..... 90,000

27 (21) "Evaluation of Special  
28 Education" - For a program to assess  
29 the impact and effectiveness of  
30 programs assisted under the Education

1 of the Handicapped Act.

2 Federal appropriation..... 118,000

3 (22) "Demonstration/Training  
4 Programs on AIDS" - To assist and  
5 support the development of effective  
6 health education about AIDS for school  
7 youth, parents and health and  
8 education personnel. The education is  
9 to be locally determined, consistent  
10 with community values and appropriate  
11 to community needs.

12 Federal appropriation..... 120,000

13 (23) "Byrd Scholarship  
14 Administration" - To administer the  
15 scholarship program, including the  
16 outreach activities to publicize the  
17 program, the program and the selection  
18 of scholars.

19 Federal appropriation..... 54,000

20 (24) "Project Learning Tree" - To  
21 train educators in the use of this  
22 curriculum which concerns  
23 environmental education.

24 Federal appropriation..... 2,000

25 (25) "Bicentennial Commission  
26 Inservice" - To train educators who  
27 will train others on Bicentennial  
28 education issues.

29 Federal appropriation..... 75,000

30 (26) "Bilingual Education" - To

1 develop and implement a data gathering  
2 plan.

3 Federal appropriation..... 50,000

4 (27) "Anti-Drug Abuse Education  
5 Administration and other State Level  
6 Activities."

7 Federal appropriation..... 506,000

8 The following Federal augmentation  
9 amounts, or as much thereof as may be  
10 necessary, are hereby specifically  
11 appropriated to the Department of  
12 Education for anti-drug abuse  
13 activities:

14 (1) "Anti-Drug Abuse - Drug Free  
15 Schools and Communities."

16 Federal appropriation..... 4,556,000

17 (2) "Anti-Drug Abuse - Special  
18 Program for Drug Free Schools and  
19 Communities."

20 Federal appropriation..... 2,169,000

21 The following JTPA amounts, or as  
22 much thereof as may be necessary, are  
23 hereby specifically appropriated to  
24 supplement the sum appropriated from  
25 Commonwealth revenues for general  
26 government operations:

27 (1) "Job Training Partnership Act  
28 - Linkage" - To conduct related  
29 coordination/linkage activities as  
30 stipulated in JTPA laws and

1 regulations.

2 Federal appropriation..... 540,000

3 The following ECIBG amounts, or as  
4 much thereof as may be necessary, are  
5 hereby specifically appropriated for  
6 general government operations:

7 (1) For distribution to school  
8 districts, based on applications, for  
9 the following program areas: basic  
10 skill development, education  
11 improvement and support services and  
12 special projects.

13 Federal appropriation..... 18,872,000

14 (2) For administration and State  
15 audit costs of the Education  
16 Consolidation and Improvement Block  
17 Grant.

18 Federal appropriation..... 2,451,000

19 (3) For development of programs  
20 and projects identified in ECIA  
21 Chapter 1 Regulation - Basic Skills,  
22 Innovative Programs and/or Special  
23 Programs.

24 Federal appropriation..... 2,946,000

25 For the State Library, providing  
26 reference services and administering  
27 aid to public libraries.

28 State appropriation..... 2,591,000

29 The following Federal augmentation  
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically  
2 appropriated to supplement the sum  
3 appropriated from Commonwealth  
4 revenues for the State Library:

5 (1) "Library Services -  
6 Administration LSCA (I)" - To provide  
7 library services and administer aid to  
8 public libraries.

9 Federal appropriation..... 923,000

10 (2) "Nuclear Regulatory Commission  
11 Documents Support Program" - To assist  
12 in operating the local public  
13 documents room housing large amounts  
14 of materials related to three nuclear  
15 power facilities in central  
16 Pennsylvania.

17 Federal appropriation..... 17,000

18 (3) "Newspaper Projects" - To  
19 support the development of a State  
20 plan for newspaper bibliographic  
21 control and microfilming.

22 Federal appropriation..... 400,000

23 For library projects.

24 State appropriation..... 430,000

25 For payment of rental charges to  
26 The General State Authority for  
27 capital improvements at State-aided  
28 educational institutions.

29 State appropriation..... 3,745,000

30 For the Scranton State School for

1 the Deaf.

2 State appropriation..... 3,432,000

3 The following Federal augmentation  
4 amounts, or as much thereof as may be  
5 necessary, are hereby specifically  
6 appropriated to supplement the sum  
7 appropriated from Commonwealth  
8 revenues for the Scranton State School  
9 for the Deaf:

10 (1) "ESEA - Education for the  
11 Handicapped - Scranton" - To modify 13  
12 existing auditory training units.

13 Federal appropriation..... 97,000

14 (2) "National School Milk Lunch  
15 Program - Scranton" - To supplement  
16 the costs of providing milk and food  
17 services at the Scranton State School  
18 for the Deaf.

19 Federal appropriation..... 30,000

20 (3) "Life-Long Learning -  
21 Scranton" - For Adult Basic Education.

22 Federal appropriation..... 11,000

23 (4) "Adult Basic Education -  
24 Disabled Adults" - To provide basic  
25 education and life skills for disabled  
26 adults.

27 Federal appropriation..... 10,000

28 For the Scotland School for  
29 Veterans' Children.

30 State appropriation..... 7,042,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for the Scotland School for  
7 Veterans' Children:

8 (1) "ESEA - Education for the  
9 Disadvantaged - Scotland" - To provide  
10 programs in remedial reading,  
11 developmental and corrective reading,  
12 remedial mathematics, environmental  
13 education, summer school instruction  
14 and home-life counseling.

15 Federal appropriation..... 500,000

16 (2) "National School Milk Lunch  
17 Program - Scotland" - To supplement  
18 the costs of providing milk and food  
19 services at the Scotland School for  
20 Veterans' Children.

21 Federal appropriation..... 240,000

22 For the Thaddeus Stevens State  
23 School of Technology.

24 State appropriation..... 3,388,000

25 The following Federal augmentation  
26 amounts, or as much thereof as may be  
27 necessary, are hereby specifically  
28 appropriated to supplement the sum  
29 appropriated from Commonwealth  
30 revenues for the Thaddeus Stevens

1 State School of Technology:

2 (1) "Vocational Education" - To  
3 update and upgrade equipment and  
4 expansion to serve additional clients.

5 Federal appropriation..... 350,000

6 For the Conservatory Leadership  
7 School.

8 State appropriation..... 30,000

9 For payment of the equalized  
10 subsidy for basic education to school  
11 districts: Provided, That the  
12 Secretary of Education, with the  
13 approval of the Governor, may make  
14 payments from this appropriation in  
15 advance of the due date prescribed by  
16 law to school districts which are  
17 financially handicapped, whenever he  
18 shall deem it necessary to make such  
19 advanced payments to enable the school  
20 districts to keep their public schools  
21 open.

22 State appropriation..... 2,353,000,000

23 For grants to improve instruction.  
24 Funds from this appropriation will be  
25 distributed to school districts to  
26 encourage the districts to design and  
27 implement a program to improve the  
28 quality of instruction. It is the  
29 intent of the General Assembly that  
30 funds for this program shall not be

1 allocated on a competitive grant basis  
2 and that all school districts be given  
3 an equal chance to receive funding.  
4 Funds shall be distributed to those  
5 districts choosing to participate with  
6 programs approved by the Secretary of  
7 Education based on the number of full-  
8 time equivalent professional employees  
9 and the district market value/income  
10 aid ratio. The funds will be provided  
11 to school districts to assist in the  
12 cost of instructional materials,  
13 training programs for faculty and  
14 staff and other efforts to improve the  
15 instructional program of the school  
16 district. The department shall inform  
17 all school districts of the funds  
18 allocated to them.

19 State appropriation..... 4,000,000

20 For remediation programs. These  
21 funds shall be distributed pursuant to  
22 section 1511.1 of the Public School  
23 Code of 1949.

24 State appropriation..... 28,000,000

25 For adult literacy programs.

26 State appropriation..... 5,000,000

27 For payments on account of annual  
28 rental or sinking fund charges on  
29 school buildings.

30 State appropriation..... 135,000,000

1	For payments on account of pupil	
2	transportation.	
3	State appropriation.....	215,124,000
4	For payments on account of	
5	nonpublic school transportation.	
6	State appropriation.....	12,500,000
7	For payments on account of special	
8	education of exceptional children in	
9	public schools.	
10	State appropriation.....	288,539,000
11	For payments on account of	
12	homebound instruction.	
13	State appropriation.....	495,000
14	For payment for tuition to school	
15	districts providing education to	
16	nonresident orphaned children placed	
17	in private homes by the court and	
18	nonresident inmates of children's	
19	institutions.	
20	State appropriation.....	14,030,000
21	For payments of annual fixed	
22	charges to school districts in lieu of	
23	taxes for land acquired by the	
24	Commonwealth for water conservation or	
25	flood prevention.	
26	State appropriation.....	65,000
27	For payment for maintenance of	
28	summer schools for school-age children	
29	of migrant laborers.	
30	State appropriation.....	183,000

1 To provide grants to school  
2 districts to assist in meeting the  
3 matching requirements of Federal  
4 grants received under Federal programs  
5 for the education of the disadvantaged  
6 where such programs meet criteria  
7 established by the Department of  
8 Education.

9 State appropriation..... 1,000,000

10 For special education - approved  
11 private schools.

12 State appropriation..... 50,170,000

13 For annual payments, not to exceed  
14 \$500 per student, to institutions of  
15 higher learning for defraying the  
16 expenses of deaf or blind students.

17 State appropriation..... 50,000

18 For payment of the Commonwealth's  
19 share of the approved operating costs  
20 and lease payments of intermediate  
21 units.

22 State appropriation..... 13,400,000

23 For grants to school districts to  
24 assist in meeting Federal matching  
25 requirements for grants received under  
26 the Federal Child Nutrition Act and to  
27 aid in providing a food program for  
28 needy children.

29 State appropriation..... 10,844,000

30 For payment of the Commonwealth's

1 share of Federal Social Security taxes  
2 for public school employees.

3           State appropriation..... 170,120,000

4     For payment of required  
5 contribution into the Contingent  
6 Reserve and Supplemental Accounts of  
7 the Public School Employees'  
8 Retirement Fund.

9           State appropriation..... 465,661,000

10    For programs of education and  
11 training at youth development centers.

12           State appropriation..... 3,967,000

13    For educational and training  
14 programs at the State-owned adult  
15 correctional institutions.

16           State appropriation..... 6,000,000

17    The following Federal augmentation  
18 amounts, or as much thereof as may be  
19 necessary, are hereby specifically  
20 appropriated to supplement the sum  
21 appropriated from Commonwealth  
22 revenues for education programs at  
23 State-owned correctional institutions:

24    (1) "Correctional Education" - To  
25 provide educational needs and related  
26 services for adults and children in  
27 State correctional institutions.

28           Federal appropriation..... 1,047,000

29    (2) "Interactive Video Discs" -  
30 For the development of a video-disc

1 program to improve language, reading  
 2 and writing abilities of women inmates  
 3 who are handicapped and of a non-  
 4 English-speaking background.  
 5                   Federal appropriation.....                   58,000  
 6       (3) "Training Modules" - For the  
 7 development of inmate tutor training  
 8 modules.  
 9                   Federal appropriation.....                   34,000  
 10       For programs of education and  
 11 training at State schools and  
 12 hospitals and other child care  
 13 facilities of the Department of Public  
 14 Welfare.  
 15                   State appropriation.....                   19,403,000  
 16       For education of indigent children  
 17 at charitable hospitals.  
 18                   State appropriation.....                   100,000  
 19       For payments to school districts to  
 20 replace moneys previously paid from  
 21 the State Horse Racing and State  
 22 Harness Racing Funds.  
 23                   State appropriation.....                   3,500,000  
 24       For dropout prevention programs.  
 25                   State appropriation.....                   500,000  
 26       For services to nonpublic schools.  
 27                   State appropriation.....                   43,411,000  
 28       For textbooks for nonpublic  
 29 schools.  
 30                   State appropriation.....                   8,361,000

1	For student supplies for nonpublic	
2	schools.	
3	State appropriation.....	4,929,000
4	For programs to meet the needs of	
5	pregnant and parenting teenagers.	
6	State appropriation.....	710,000
7	For grants to public libraries for	
8	the development and improvement of a	
9	Statewide system of libraries and	
10	library services, including State aid	
11	to local libraries, county libraries,	
12	district library centers and regional	
13	library resource centers.	
14	State appropriation.....	20,475,000
15	To provide aid to the Free Library	
16	of Philadelphia and the Carnegie	
17	Library of Pittsburgh to meet the	
18	costs incurred in serving as regional	
19	libraries in the distribution of	
20	braille reading materials, talking	
21	book machines and other reading	
22	materials to persons who are blind or	
23	otherwise handicapped.	
24	State appropriation.....	1,626,000
25	For library access.	
26	State appropriation.....	2,000,000
27	For the school library catalog	
28	network.	
29	State appropriation.....	350,000
30	For grants for educational radio	

1 and television.

2 State appropriation..... 175,000

3 For payment of approved operating  
4 and capital expenses of community  
5 colleges and technical institutes.

6 State appropriation..... 103,160,000

7 An independent audit report for the  
8 preceding fiscal year, which is  
9 consistent with the Higher Education  
10 Finance Manual, shall be submitted by  
11 each community college to the  
12 Department of Education not later than  
13 120 days after the close of the  
14 preceding fiscal year. The Department  
15 of Education may withhold whatever  
16 funds appropriated herein it feels  
17 necessary to ensure that such audit  
18 reports are submitted in the  
19 prescribed fashion.

20 For community college enhancement  
21 to be distributed on a per full-time  
22 student equivalent basis.

23 State appropriation..... 2,000,000

24 For higher education equal  
25 opportunity program grants.

26 State appropriation..... 6,153,000

27 For the Ethnic Heritage Studies.

28 State appropriation..... 150,000

29 For payments on account of  
30 vocational education.

1	State appropriation.....	36,531,000
2	For customized job training.	
3	State appropriation.....	13,500,000
4	For the Governor's Schools for	
5	Excellence.	
6	State appropriation.....	750,000
7	For the Pennsylvania Academy of	
8	Science.	
9	State appropriation.....	100,000
10	For Job Training Partnership Act	
11	matching funds.	
12	State appropriation.....	7,000,000

13 The following JTPA amounts, or as  
14 much thereof as may be necessary, are  
15 hereby specifically appropriated to  
16 supplement the sum appropriated from  
17 Commonwealth revenues for job training  
18 partnership matching funds:

- 19 (1) "Job Training Partnership Act"  
20 - To provide educational training  
21 opportunities to individuals  
22 designated by service delivery areas  
23 (SDA'S) within JTPA requirements.  
24 Insofar as funds included in this  
25 appropriation are for adult literacy  
26 programs, the Department of Education  
27 shall allow community-based  
28 organizations and other nonprofit  
29 educational and training organizations  
30 to apply for the funds on the same



1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for general government  
7 operations:

8 (1) "Surface Mine Conservation" -  
9 For activities supporting the  
10 objectives of the Federal Surface  
11 Mining Control and Reclamation Act of  
12 1977.

13 Federal appropriation..... 1,029,000

14 (2) "EPA Planning Grant" - For the  
15 administration and operation of a  
16 program to implement the requirements  
17 of the Federal Resource Conservation  
18 and Recovery Act.

19 Federal appropriation..... 266,000

20 (3) "Construction Management  
21 Assistance Grants - Administration" -  
22 For support costs associated with the  
23 Construction Management Assistance  
24 Grant Program.

25 Federal appropriation..... 586,000

26 (4) "Safe Drinking Water Act -  
27 Administration" - For support  
28 activities connected with the Safe  
29 Drinking Water Program.

30 Federal appropriation..... 75,000

1 For electronic data processing  
2 support.

3 State appropriation..... 900,000

4 For water quality testing  
5 laboratories.

6 State appropriation..... 306,000

7 For the Office of Resources  
8 Management.

9 State appropriation..... 15,231,000

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for the Office of Resources  
16 Management:

17 (1) "Coastal Zone Management" -  
18 For support of the coastal zone  
19 management program.

20 Federal appropriation..... 1,200,000

21 (2) "Water Resources Planning Act"  
22 - To maintain an effective water  
23 resource program.

24 Federal appropriation..... 60,000

25 (3) "Land and Water Conservation  
26 Fund" - To be used for conservation  
27 and outdoor recreation. In addition to  
28 these funds, any contingency funds  
29 made available to the Commonwealth  
30 under the Federal Land and Water

1 Conservation Act are hereby  
2 appropriated.

3 Federal appropriation..... 1,500,000

4 (4) "National Water Use Data  
5 System" - For support activities  
6 connected with the Federal Water Use  
7 Report.

8 Federal appropriation..... 40,000

9 (5) "Bituminous Demonstration  
10 Project" - For field inspection and  
11 monitoring.

12 Federal appropriation..... 101,000

13 (6) "Federal Surface Mining  
14 Control and Reclamation" - To fully  
15 implement the regulatory program,  
16 support and develop an information  
17 systems plan and evaluate the impacts  
18 of the Surface Mining Conservation and  
19 Reclamation Act.

20 Federal appropriation..... 300,000

21 (7) "Upper Delaware National  
22 Scenic River" - For activities in  
23 support of a management plan for the  
24 Upper Delaware National Scenic River.

25 Federal appropriation..... 20,000

26 (8) "Topographic and Geologic  
27 Survey Grants" - For evaluating the  
28 impact of various activities on  
29 Pennsylvania's topography.

30 Federal appropriation..... 25,000

1 (9) "Bituminous Coal Resources" -  
2 To provide data on Pennsylvania's  
3 bituminous coal resources.

4 Federal appropriation..... 20,000

5 (10) "Dam Safety Program."  
6 Federal appropriation..... 20,000

7 (11) "Surface Mine Conservation" -  
8 To support activities under the  
9 Surface Mining Conservation and  
10 Reclamation Act.

11 Federal appropriation..... 280,000

12 (12) For reclamation construction  
13 work under the Bond Forfeiture  
14 Program.

15 Federal appropriation..... 904,000

16 For the Chesapeake Bay Pollution  
17 Abatement Program.

18 State appropriation..... 1,640,000

19 The following Federal augmentation  
20 amounts, or as much thereof as may be  
21 necessary, are hereby specifically  
22 appropriated to supplement the sum  
23 appropriated from Commonwealth  
24 revenues for the Chesapeake Bay  
25 Pollution Abatement Program:

26 (1) "Chesapeake Bay Pollution  
27 Abatement" - To control agricultural  
28 runoff into the Chesapeake Bay.

29 Federal appropriation..... 3,315,000

30 For deep mine safety.

1 State appropriation..... 3,117,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for the deep mine safety  
8 inspections:

9 (1) "Training and Education of  
10 Underground Coal Miners" - For the  
11 conduct of a training program for  
12 private coal industry employees in  
13 mine safety and first aid practice.

14 Federal appropriation..... 600,000

15 (2) "Surface Mine Control and  
16 Reclamation - Deep Mine Safety" -  
17 Reimbursement for services rendered to  
18 the Office of Surface Mining by the  
19 Office of Deep Mine Safety.

20 Federal appropriation..... 120,000

21 (3) "Office of Surface Mining -  
22 Deep Mine Safety" - For support of  
23 inspection and monitoring activities  
24 associated with the Surface Mine  
25 Control and Reclamation program.

26 Federal appropriation..... 107,000

27 For the Office of Protection.

28 State appropriation..... 40,022,000

29 The following Federal augmentation  
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically  
2 appropriated to supplement the sum  
3 appropriated from Commonwealth  
4 revenues for the Office of Protection:

5 (1) "EPA - Planning Grant -  
6 Administration" - For the  
7 administration and operation of a  
8 program to implement the requirements  
9 of the Federal Resource Conservation  
10 and Recovery Act.

11 Federal appropriation..... 4,378,000

12 (2) "Water Pollution Control  
13 Grants" - For the conduct and  
14 administration of the Statewide water  
15 pollution control program plan.

16 Federal appropriation..... 3,329,000

17 (3) "Water Pollution Control" -  
18 For implementation of the NPDES  
19 Program.

20 Federal appropriation..... 2,386,000

21 (4) "Air Pollution Control Grants"  
22 - For the conduct and administration  
23 of a Statewide program for the  
24 control, abatement and prevention of  
25 air pollution and achievement of  
26 Federal ambient air quality standards.

27 No portion of this appropriation shall  
28 be allocated to the Delaware Valley  
29 Citizens' Council for Clean Air.

30 Federal appropriation..... 4,628,000

1       (5) "Radiation Regulation and  
 2 Monitoring" - For monitoring  
 3 radioactivity and radiation levels in  
 4 and around selected ionizing radiation  
 5 production and utilization facilities.  
 6               Federal appropriation.....       118,000  
 7       (6) "Surface Mine Control and  
 8 Reclamation" - For a program to  
 9 implement the interim regulations of  
 10 the Federal Surface Mining Control and  
 11 Reclamation Act.  
 12               Federal appropriation.....       9,702,000  
 13       (7) "Diagnostic X-ray Equipment -  
 14 Testing" - For the conduct of an  
 15 inspection program to verify adherence  
 16 to performance standards of diagnostic  
 17 X-ray equipment.  
 18               Federal appropriation.....       33,000  
 19       (8) "Surface Mine Control and  
 20 Reclamation - Laboratories" - To  
 21 provide laboratory support to  
 22 implement and enforce the standards  
 23 established in the Federal Surface  
 24 Mining Control and Reclamation Act.  
 25               Federal appropriation.....       516,000  
 26       (9) "Rural Clean Water" - To  
 27 comprehensively monitor and evaluate  
 28 the effects of agricultural best  
 29 management practices on surface water  
 30 and groundwater.

1	Federal appropriation.....	216,000
2	(10) "Water Quality Outreach	
3	Operator Training" - To carry out a	
4	program of onsite training at a	
5	selected number of small waste water	
6	treatment plants.	
7	Federal appropriation.....	120,000
8	(11) "Water Quality Management	
9	Planning Grants" - For support of	
10	watershed planning activities	
11	associated with the water quality	
12	program.	
13	Federal appropriation.....	1,166,000
14	(12) "Construction Management	
15	Assistance Grants" - To provide	
16	technical assistance and review	
17	associated with Federal waste water	
18	treatment plant grants.	
19	Federal appropriation.....	2,960,000
20	(13) "Small Operator's Assistance"	
21	- For a program to assist	
22	Pennsylvania's small coal operators	
23	under the Federal Surface Mining	
24	Control and Reclamation Act.	
25	Federal appropriation.....	1,300,000
26	(14) "Safe Drinking Water" - For	
27	support of the safe drinking water	
28	program.	
29	Federal appropriation.....	1,559,000
30	(15) "Underground Storage Tanks."	

1	Federal appropriation.....	312,000
2	(16) "Lake Wallenpaupack - Phase	
3	II" - For assistance to local agencies	
4	in implementing lake restoration	
5	procedures.	
6	Federal appropriation.....	200,000
7	(17) "Lake Nockamikon - Phase II"	
8	- For assistance to local agencies in	
9	implementing lake restoration	
10	procedures.	
11	Federal appropriation.....	200,000
12	The following PHHSBG amounts, or as	
13	much thereof as may be necessary, are	
14	hereby specifically appropriated for	
15	rodent control programs:	
16	(1) For preventive health service	
17	programs for the control of rodents.	
18	Federal appropriation.....	1,500,000
19	(2) For administration and State	
20	audit costs of the rodent control	
21	program.	
22	Federal appropriation.....	128,000
23	For seasonal farm labor camp	
24	inspection program.	
25	State appropriation.....	248,000
26	For radon testing.	
27	State appropriation.....	1,407,000
28	For State forestry operations.	
29	State appropriation.....	10,930,000
30	The following Federal augmentation	

1 amounts, or as much thereof as may be  
2 necessary, are hereby specifically  
3 appropriated to supplement the sum  
4 appropriated from Commonwealth  
5 revenues for forestry operations:

6 (1) "Forest Fire Protection and  
7 Control" - For prevention of forest  
8 fires in State and private forests in  
9 Pennsylvania and for control of  
10 wildfires anywhere in this  
11 Commonwealth.

12 Federal appropriation..... 315,000

13 (2) "Forestry Incentives and  
14 Agricultural Conservation" - For  
15 assistance to landowners applying  
16 federally cost-shared forestry  
17 practices to their woodlands, both for  
18 conservation and timber production.

19 Federal appropriation..... 30,000

20 (3) "Watershed Protection and  
21 Flood Prevention - Technical  
22 Assistance" - For rendering technical  
23 assistance in forest land management,  
24 erosion control and watershed  
25 protection directed at stabilizing and  
26 regulating water supplies and stream  
27 flows.

28 Federal appropriation..... 10,000

29 (4) "Resource Conservation and  
30 Development" - To (i) increase farm

1 income, (ii) intensify resource  
2 conservation efforts, (iii) reduce  
3 stream pollution and flood hazards,  
4 (iv) promote industrial development,  
5 (v) improve water quality and (vi)  
6 strengthen forest-based industries.

7                   Federal appropriation.....                   8,000

8       (5) "Forest Management and  
9 Processing" - To provide technical  
10 advice on forest management.

11                   Federal appropriation.....                   320,000

12       (6) "Renewable Resources  
13 Evaluation" - For a comprehensive  
14 survey and analysis of present and  
15 prospective conditions for renewable  
16 resources of State and private forest  
17 lands.

18                   Federal appropriation.....                   25,000

19       (7) "Cooperative Forest Insect and  
20 Disease Control" - For insect and  
21 disease control, forest fire  
22 protection and timber management  
23 activities of the Bureau of Forestry.

24                   Federal appropriation.....                   500,000

25       For gypsy moth and other insect and  
26 disease control.

27                   State appropriation.....                   3,177,000

28       The following Federal augmentation  
29 amounts, or as much thereof as may be  
30 necessary, are hereby specifically

1 appropriated to supplement the sum  
 2 appropriated from Commonwealth  
 3 revenues for gypsy moth and other  
 4 insect and disease control:  
 5 (1) "Forest Insect and Disease  
 6 Control" - For spraying for gypsy moth  
 7 and disease control.  
 8 Federal appropriation..... 1,280,000  
 9 For the black fly control project.  
 10 State appropriation..... 2,100,000  
 11 For State parks.  
 12 State appropriation..... 29,127,000  
 13 The following Federal augmentation  
 14 amounts, or as much thereof as may be  
 15 necessary, are hereby specifically  
 16 appropriated to supplement the sum  
 17 appropriated from Commonwealth  
 18 revenues for State Parks:  
 19 (1) "Forest insect monitoring" -  
 20 To monitor gypsy moth life stages and  
 21 to develop a hazard rating for gypsy  
 22 moth infestation at the Noide  
 23 Environmental Education Center.  
 24 Federal appropriation..... 4,000  
 25 For flood control projects.  
 26 State appropriation..... 1,000,000  
 27 For water projects.  
 28 State appropriation..... 585,000  
 29 For storm water management grants.  
 30 State appropriation..... 550,000

1 For sewage facilities planning  
2 grants.

3 State appropriation..... 500,000

4 For sewage facilities enforcement  
5 grants.

6 State appropriation..... 1,750,000

7 For sewage treatment plant  
8 operation grants.

9 State appropriation..... 20,100,000

10 For the low-level radioactive waste  
11 control program.

12 State appropriation..... 665,000

13 The following Federal augmentation  
14 amounts, or as much thereof as may be  
15 necessary, are hereby specifically  
16 appropriated to supplement the sum  
17 appropriated from Commonwealth  
18 revenues for low-level radioactive  
19 waste control:

20 (1) "Low-level radiation waste."

21 Federal appropriation..... 800,000

22 For the Office of Protector  
23 General.

24 State appropriation..... 1,000,000

25 For the hazardous waste control  
26 program.

27 State appropriation..... 15,684,000

28 The following Federal augmentation  
29 amounts, or as much thereof as may be  
30 necessary, are hereby specifically

1 appropriated to supplement the sum  
2 appropriated from Commonwealth  
3 revenues for the hazardous waste  
4 control program:  
5 (1) "Superfund Projects" - For a  
6 program of assessment and remedial  
7 action at hazardous waste sites.  
8 Federal appropriation..... 10,000,000  
9 For solid waste disposal planning  
10 grants.  
11 State appropriation..... 1,000,000  
12 For payment of Pennsylvania's share  
13 of the expenses of the River Master  
14 for the Delaware River.  
15 State appropriation..... 47,000  
16 For support of the Ohio River Basin  
17 Commission.  
18 State appropriation..... 5,000  
19 For support of the Susquehanna  
20 River Basin Commission.  
21 State appropriation..... 249,000  
22 For support of the Interstate  
23 Commission on the Potomac River Basin.  
24 State appropriation..... 22,000  
25 For conduct of the Delaware River  
26 Basin Commission.  
27 State appropriation..... 807,000  
28 For support of the Ohio River  
29 Valley Water Sanitation Commission.  
30 State appropriation..... 97,000

1	For support of the Chesapeake Bay	
2	Commission.	
3	State appropriation.....	100,000
4	For payment to conservation	
5	districts.	
6	State appropriation.....	1,200,000
7	For payment of Pennsylvania's share	
8	of the costs of the Interstate Mining	
9	Commission.	
10	State appropriation.....	10,000
11	For abandoned surface mine	
12	reclamation.	
13	State appropriation.....	2,000,000
14	For payment of annual fixed charges	
15	in lieu of taxes to counties and	
16	townships on land acquired for water	
17	conservation and flood control.	
18	State appropriation.....	17,000
19	For payment of annual fixed charges	
20	in lieu of taxes to political	
21	subdivisions or school districts on	
22	lands acquired by the Commonwealth for	
23	Project 70.	
24	State appropriation.....	12,000
25	For payment of annual fixed charges	
26	in lieu of taxes to counties, school	
27	districts and townships on forest	
28	lands.	
29	State appropriation.....	1,225,000
30	To provide grants for vector	

1 control programs.

2 State appropriation..... 565,000

3 For the Canonsburg Remedial Project

4 related to uranium mill tailings.

5 State appropriation..... 40,000

6 The following Federal augmentation

7 amounts, or as much thereof as may be

8 necessary, are hereby specifically

9 appropriated to supplement the sum

10 appropriated from Commonwealth

11 revenues for the Canonsburg Remedial

12 Project:

13 (1) "Uranium Mill Tailings

14 Project" - For a program of assessment

15 and remedial action for inactive

16 uranium mill tailings.

17 Federal appropriation..... 45,000

18 To assist in the cleanup of the

19 hazardous health and safety conditions

20 at Three Mile Island caused by a

21 nuclear accident.

22 State appropriation..... 5,000,000

23 For the Appalachian States Low-

24 Level Waste Compact.

25 State appropriation..... 200,000

26 For utilities serving Slippery Rock

27 University.

28 State appropriation..... 1,400,000

29 For Fabridam.

30 State appropriation..... 800,000

1 For stream rehabilitation,  
 2 restoration and improvement to  
 3 conditions prior to the flood of 1986  
 4 on the Pine Creek in Allegheny County  
 5 and adjacent streams which suffered  
 6 flood damage as result of the flood of  
 7 May 1986.

8 State appropriation..... 1,000,000

9 For non-mine subsidence projects.

10 State appropriation..... 4,000,000

11 Section 214. Department of General  
 12 Services.--The following amounts are  
 13 appropriated to the Department of

14 General Services: Federal State

15 For general government operations  
 16 of the Department of General Services.

17 State appropriation..... 41,825,000

18 For the administration and  
 19 operation of the Capitol Police.

20 State appropriation..... 3,621,000

21 For the operation of an information  
 22 center for identification of minority  
 23 contractors for participation in  
 24 Pennsylvania State contracts.

25 State appropriation..... 100,000

26 For Harristown rental charges.

27 State appropriation..... 7,798,000

28 For utility costs, including  
 29 implementation of third-party shared  
 30 savings programs.

1	State appropriation.....	9,500,000
2	For Harristown utility and	
3	municipal charges, including	
4	implementation of third-party shared	
5	savings programs.	
6	State appropriation.....	5,918,000
7	For payment of rental charges to	
8	The General State Authority.	
9	State appropriation.....	38,317,000
10	For fire protection services for	
11	the Capitol Complex in Harrisburg.	
12	State appropriation.....	550,000
13	For energy conservation projects.	
14	State appropriation.....	750,000
15	For additional furniture,	
16	furnishings, equipment, improvements	
17	and facilities, together with any	
18	necessary plumbing, electrical or HVAC	
19	work, including required construction	
20	of any kind for all of the foregoing	
21	for Capitol Building expansion:	
22	DGS948-12.	
23	State appropriation.....	500,000
24	Section 215. Department of	
25	Health.--The following amounts are	
26	appropriated to the Department of	
27	Health:	Federal State
28	For general government operations	
29	of the Department of Health.	
30	State appropriation.....	10,930,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for general government  
7 operations:

8 (1) "Cooperative Health  
9 Statistics" - To review and evaluate  
10 existing State-level health  
11 statistical systems to define the  
12 extent to which they are responsive to  
13 NCHS requirements and standards and  
14 needs of other data users; and to  
15 plan, organize, test and implement  
16 systems modifications.

17 Federal appropriation..... 453,000

18 (2) "Indo-Chinese Refugee Program"  
19 - To serve the unmet public health  
20 needs associated with, and the general  
21 health needs of, the refugees.

22 Federal appropriation..... 110,000

23 (3) "SSA (XVI) - Drug and Alcohol  
24 Referral and Monitoring Program" - To  
25 provide referral and monitoring  
26 services to medically determined drug  
27 addicts or alcoholics.

28 Federal appropriation..... 43,000

29 (4) "Migrant Health Grants" - To  
30 provide clinic services at medical

1 centers and intensify public health  
2 nursing services and sanitary surveys  
3 of camps for migrant laborers and  
4 their families in the Commonwealth and  
5 to provide for health services for  
6 migrant children.

7 Federal appropriation..... 655,000

8 (5) "Disease Control Immunization  
9 Program - Project Grants" - To enlist  
10 the aid of practicing physicians,  
11 official health agencies and  
12 volunteers in an immunization program  
13 for all susceptible persons in the  
14 community, particularly children under  
15 five years of age.

16 Federal appropriation..... 351,000

17 (6) "National Health Service  
18 Corps" - To administer the National  
19 Health Service Corps program in  
20 Pennsylvania.

21 Federal appropriation..... 166,000

22 (7) "Expanding Resources and  
23 Improving Genetic Services" - For a  
24 project to expand and improve regional  
25 clinical genetic resources and  
26 services by utilizing the Mid-Atlantic  
27 Regional Human Genetic Network.

28 Federal appropriation..... 15,000

29 (8) For anti-body testing.

30 Federal appropriation..... 450,000

1 (9) For the Drake Health Registry.  
2 Federal appropriation..... 261,000

3 The following PHHSBG amounts, or as  
4 much thereof as may be necessary, are  
5 hereby specifically appropriated for  
6 general government operations:

7 (1) For the administration and  
8 State audit costs of the various  
9 preventive health services programs.

10 Federal appropriation..... 300,000

11 (2) For health education and  
12 prevention.

13 Federal appropriation..... 475,000

14 (3) For hypertension services.

15 Federal appropriation..... 910,000

16 (4) For fluoridation.

17 Federal appropriation..... 80,000

18 (5) For tuberculosis programs.

19 Federal appropriation..... 569,000

20 (6) For AIDS surveillance and  
21 investigation.

22 Federal appropriation..... 146,000

23 The following ADAMHSBG amounts, or  
24 as much thereof as may be necessary,  
25 are hereby specifically appropriated  
26 for general government operations:

27 (1) For administration and State  
28 audit costs of the alcohol and drug  
29 abuse programs.

30 Federal appropriation..... 1,379,000

1 For the Worksite Wellness Program  
2 in Northcentral Pennsylvania.  
3 State appropriation..... 125,000

4 For the Governor's Arthritis Task  
5 Force.  
6 State appropriation..... 165,000

7 For the Diabetes Task Force, which  
8 appropriation shall provide  
9 administrative support for the Task  
10 Force, including the compensation of  
11 an executive director and part-time  
12 clerical position, and implement the  
13 Pennsylvania Diabetes Plan.  
14 State appropriation..... 360,000

15 The following Federal augmentation  
16 amounts, or as much thereof as may be  
17 necessary, are hereby specifically  
18 appropriated to supplement the sum  
19 appropriated from Commonwealth  
20 revenues for diabetes control:

21 (1) "Diabetes Control" - To  
22 develop and plan for upgrading the  
23 quality of diabetes information and to  
24 refine various health indices to  
25 monitor and evaluate diabetes control  
26 programs.

27 Federal appropriation..... 287,000

28 The following PHHSBG amounts, or as  
29 much thereof as may be necessary, are  
30 hereby specifically appropriated for

1 the Diabetes Task Force:

2 (1) For the Diabetes Task Force.

3 Federal appropriation..... 218,000

4 For Three Mile Island health-  
5 related studies.

6 State appropriation..... 271,000

7 For the Office of Quality  
8 Assurance.

9 State appropriation..... 3,077,000

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for the administration of the  
16 Quality Assurance Program:

17 (1) "Medicare - Health Services  
18 Agency Certification" - Perform  
19 surveys and inspections to determine  
20 whether hospitals, home health  
21 agencies, laboratories, clinics and  
22 other providers of health services  
23 meet requirements as set forth in  
24 section 1861 of the Social Security  
25 Act and certify those that qualify to  
26 the Secretary of Health and Human  
27 Services.

28 Federal appropriation..... 2,300,000

29 For the Bureau of Vital Statistics.

30 State appropriation..... 4,050,000

1 For the State Laboratory.  
2 State appropriation..... 2,803,000

3 The following Federal augmentation  
4 amounts, or as much thereof as may be  
5 necessary, are hereby specifically  
6 appropriated to supplement the sum  
7 appropriated from Commonwealth  
8 revenues for the operation of the  
9 State Laboratory:

10 (1) "Medicare - Health Services  
11 Agency Certification" - Perform  
12 surveys and inspections to determine  
13 whether hospitals, home health  
14 agencies, laboratories, clinics and  
15 other providers of health services  
16 meet requirements as set forth in  
17 section 1861 of the Social Security  
18 Act and certify those that qualify to  
19 the Secretary of Health and Human  
20 Services.

21 Federal appropriation..... 146,000

22 For the State Health Care Centers,  
23 including the district offices of the  
24 Department of Health.

25 State appropriation..... 12,551,000

26 For the provision of HIB Vaccine at  
27 State health care centers.

28 State appropriation..... 280,000

29 For the Cancer Registry.

30 State appropriation..... 613,000

1	For cancer control, prevention and	
2	research.	
3	State appropriation.....	4,000,000
4	For the Pittsburgh Cancer	
5	Institute.	
6	State appropriation.....	350,000
7	For the University of Pennsylvania	
8	Cancer Center.	
9	State appropriation.....	500,000
10	For the Vietnam Herbicides	
11	Information Commission.	
12	State appropriation.....	219,000
13	For reimbursement to school	
14	districts on account of health	
15	services. The sum of \$1,000,000 from	
16	this appropriation shall be used for	
17	services related to the prevention of	
18	teen pregnancies.	
19	State appropriation.....	17,900,000
20	For maintenance of local health	
21	departments.	
22	State appropriation.....	18,750,000
23	For local health departments for	
24	environmental health services.	
25	State appropriation.....	6,680,000
26	For a State supplement to the	
27	Federal Special Supplemental Food	
28	Service Program for Women, Infants and	
29	Children.	
30	State appropriation.....	10,000,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for the Supplemental Food  
7 Service Program for Women, Infants and  
8 Children:

9 (1) "Special Supplemental Food  
10 Service Program for Women, Infants and  
11 Children" - To provide iron-and  
12 protein-rich food to low-income  
13 pregnant women, lactating mothers, and  
14 infants and children.

15 Federal appropriation..... 69,000,000

16 In addition to the specific amounts  
17 appropriated herein, all other moneys  
18 received from the Federal Government  
19 for the Special Supplemental Food  
20 Service Program for Women, Infants and  
21 Children are hereby appropriated to  
22 such program.

23 For maternal and child health  
24 services - high risk.

25 State appropriation..... 1,688,000

26 The following Federal augmentation  
27 amounts, or as much thereof as may be  
28 necessary, are hereby specifically  
29 appropriated to supplement the sum  
30 appropriated from Commonwealth

1 revenues for maternal and child  
2 health:

3 (1) "Genetic Screening and  
4 Education" - To improve access to  
5 genetic counseling for individuals  
6 most frequently underserved in the  
7 medical care system.

8 Federal appropriation..... 78,000

9 The following MCHSBG amounts, or as  
10 much thereof as may be necessary, are  
11 hereby specifically appropriated for  
12 maternal and child health:

13 (1) For administration and State  
14 audit costs of the Maternal and Child  
15 Health Programs.

16 Federal appropriation..... 1,750,000

17 (2) For crippled children  
18 programs.

19 Federal appropriation..... 5,760,000

20 (3) For maternal and child health  
21 services programs, including genetic  
22 disease and counseling and lead-based  
23 paint poisoning prevention.

24 Federal appropriation..... 11,750,000

25 (4) For supplemental security  
26 income for disabled children services.

27 Federal appropriation..... 950,000

28 For emergency health services.

29 State appropriation..... 35,000

30 For grants to counties and private

1 facilities to finance drug and alcohol  
2 abuse treatment and prevention  
3 programs. No less than \$500,000 shall  
4 be used for preventive services.

5 State appropriation..... 31,527,000

6 The following Federal augmentation  
7 amounts, or as much thereof as may be  
8 necessary, are hereby specifically  
9 appropriated to supplement the sum  
10 appropriated from Commonwealth  
11 revenues for Drug and Alcohol Abuse  
12 Treatment and Prevention programs:

13 (1) "High Risk Pilot Program" -  
14 For pilot prevention/intervention drug  
15 and alcohol abuse programs in high  
16 risk school districts.

17 Federal appropriation..... 220,000

18 The following ADAMHSBG amounts, or  
19 as much thereof as may be necessary,  
20 are hereby specifically appropriated  
21 for alcohol and drug grant programs:

22 (1) For alcohol grant programs.

23 Federal appropriation..... 4,515,000

24 (2) For drug grant programs.

25 Federal appropriation..... 6,609,000

26 The following Federal augmentation  
27 amounts, or as much thereof as may be  
28 necessary, are hereby specifically  
29 appropriated to the Department of  
30 Health for Anti-Drug Abuse

1 Administration:

2 (1) "Anti-Drug Abuse Substance  
3 Abuse Administration."

4 Federal appropriation..... 83,000

5 The following Federal augmentation  
6 amounts, or as much thereof as may be  
7 necessary, are hereby specifically  
8 appropriated to the Department of  
9 Health for anti-drug abuse activities:

10 (1) "Anti-Drug Abuse - Substance  
11 Abuse Treatment." No less than 20% of  
12 this appropriation shall be used for  
13 preventive programs.

14 Federal appropriation..... 8,216,000

15 The following ADAMHSBG amounts, or  
16 as much thereof as may be necessary,  
17 are hereby specifically appropriated  
18 to the Department of Health for  
19 substance abuse treatment:

20 (1) "Substance Abuse Treatment."

21 Federal appropriation..... 681,000

22 For Pennsylvania Aware Drug  
23 Education.

24 State appropriation..... 225,000

25 For Guiffre Center for Addictive  
26 Diseases.

27 State appropriation..... 250,000

28 For renal dialysis services.

29 State appropriation..... 8,987,000

30 For spina bifida services.

1	State appropriation.....	979,000
2	For home ventilators.	
3	State appropriation.....	562,000
4	For coal workers' pneumoconiosis	
5	services.	
6	State appropriation.....	490,000
7	The following Federal augmentation	
8	amounts, or as much thereof as may be	
9	necessary, are hereby specifically	
10	appropriated to supplement the sum	
11	appropriated from Commonwealth	
12	revenues for coal workers'	
13	pneumoconiosis services:	
14	(1) "Black Lung Clinic Program" -	
15	To expand State effort into the	
16	screening, diagnosis, treatment and	
17	rehabilitation of coal workers with	
18	respiratory diseases.	
19	Federal appropriation.....	600,000
20	For adult cystic fibrosis.	
21	State appropriation.....	210,000
22	The following Federal augmentation	
23	amounts, or as much thereof as may be	
24	necessary, are hereby specifically	
25	appropriated to supplement the sum	
26	appropriated from Commonwealth	
27	Revenues for Adult Cystic Fibrosis:	
28	(1) "Adult Cystic Fibrosis" - To	
29	implement a comprehensive service	
30	program for children with cystic	

1 fibrosis to ease the transition into  
2 an adult facility.

3 Federal appropriation..... 125,000

4 For venereal disease screening and  
5 treatment.

6 State appropriation..... 350,000

7 The following Federal augmentation  
8 amounts, or as much thereof as may be  
9 necessary, are hereby specifically  
10 appropriated to supplement the sum  
11 appropriated from Commonwealth  
12 revenues for venereal disease  
13 screening and testing:

14 (1) "Survey and Followup -  
15 Venereal Diseases" - For the carrying  
16 out of case-finding surveys and  
17 serologic follow-up services.

18 Federal appropriation..... 795,000

19 For diagnosis and treatment for  
20 Cooley's Anemia.

21 State appropriation..... 222,000

22 For tuberculosis screening and  
23 treatment.

24 State appropriation..... 450,000

25 The following Federal augmentation  
26 amounts, or as much thereof as may be  
27 necessary, are hereby specifically  
28 appropriated to supplement the sum  
29 appropriated from Commonwealth  
30 revenues for tuberculosis screening

1 and treatment:

2 (1) "Tuberculosis Control Program"

3 - To help strengthen and reinforce

4 tuberculosis control in reducing

5 reported cases.

6 Federal appropriation..... 104,000

7 For hemophilia services.

8 State appropriation..... 1,300,000

9 For sickle-cell anemia services,

10 including \$150,000 for Sickle-Cell

11 Genetic Disease Council of Southeast

12 Pennsylvania and \$151,000 for Sickle-

13 Cell Society of Pittsburgh.

14 State appropriation..... 1,089,000

15 For summer camps for children with

16 sickle-cell anemia.

17 State appropriation..... 35,000

18 For Lupus disease - research.

19 State appropriation..... 80,000

20 For health care services provided

21 by the United Neighborhood Facilities

22 Health Care Corporation of Erie.

23 State appropriation..... 195,000

24 For AIDS training for personnel who

25 work with AIDS patients.

26 State appropriation..... 350,000

27 The following Federal augmentation

28 amounts, or as much thereof as may be

29 necessary, are hereby specifically

30 appropriated to supplement the sum

1 appropriated from Commonwealth

2 revenues for AIDS training:

3 (1) AIDS training for personnel  
4 who work with AIDS patients.

5 Federal appropriation..... 1,003,000

6 The following PHHSBG amounts or as  
7 much as thereof as may be necessary,  
8 are hereby specifically appropriated  
9 for AIDS prevention.

10 (1) "AIDS" - For prevention and  
11 training services.

12 Federal appropriation..... 600,000

13 For Philadelphia AIDS Project.

14 State appropriation..... 100,000

15 For operation of the Keystone State  
16 Games.

17 State appropriation..... 200,000

18 For the Poison Control Center in  
19 Southwestern Pennsylvania to help  
20 strengthen and reinforce poison  
21 information, treatment, education and  
22 prevention and for other specialized  
23 health care programs for children in  
24 Pennsylvania.

25 State appropriation..... 375,000

26 For Tourette Syndrome.

27 State appropriation..... 50,000

28 Section 216. Insurance  
29 Department.--The following amounts are  
30 appropriated to the Insurance

1	Department:	Federal	State
2	For general government operations		
3	of the Insurance Department.		
4	State appropriation.....		8,100,000
5	To enhance operation in the areas		
6	of rate analysis, health-care cost		
7	containment and insurance fraud, and		
8	for an insurance solvency surveillance		
9	study.		
10	State appropriation.....		500,000
11	For the Relco Emergency Traffic		
12	Control Study.		
13	State appropriation.....		75,000
14	Section 217. Department of Labor		
15	and Industry.--The following amounts		
16	are appropriated to the Department of		
17	Labor and Industry:	Federal	State
18	For general government operations		
19	of the Department of Labor and		
20	Industry, including the sum of		
21	\$200,000 for expenditure for labor		
22	education in the areas of chemical		
23	right-to-know education, health care		
24	cost containment education, and labor-		
25	management cooperation education.		
26	State appropriation.....		12,763,000
27	The following JTPA amounts, or as		
28	much thereof as may be necessary, are		
29	hereby specifically appropriated for		
30	general government operations:		

1       (1) "Job Training Partnership -  
2 Administration" - For operation of the  
3 Bureau of Job Training.  
4               Federal appropriation.....       2,601,000

5       (2) "Grants to Service Delivery  
6 Areas - JTPA" - For allocation to  
7 service delivery areas (SDA's) based  
8 on unemployment and levels of  
9 economically disadvantaged  
10 individuals.  
11               Federal appropriation.....       102,040,000

12       (3) "Summer Youth Programs - JTPA"  
13 - For a program to assist individuals  
14 between the ages of 14 and 21 to find  
15 or prepare for employment.  
16               Federal appropriation.....       37,100,000

17       (4) "Incentive Grants - JTPA" -  
18 For incentive grants to SDA's. Funds  
19 from this appropriation awarded to  
20 SDA's pursuant to section 202(b) of  
21 Public Law 97-300 (October 13, 1982)  
22 shall be used to increase the number  
23 of welfare assistance recipients and  
24 high school dropouts receiving job  
25 training and assistance services.  
26               Federal appropriation.....       17,647,000

27       (5) "Incentive Grants - Technical  
28 Assistance - JTPA" - For technical  
29 assistance to SDA's.  
30               Federal appropriation.....       2,000,000

1 (6) "Older Workers - JTPA" - For  
2 grants to service delivery areas to  
3 provide training and retraining  
4 services to economically disadvantaged  
5 individuals over 55 years of age.

6 Federal appropriation..... 5,371,000

7 (7) "JTPA - Veterans' Employment  
8 Programs" - For a Statewide program of  
9 grants that will assist veterans to  
10 obtain employment.

11 Federal appropriation..... 1,187,000

12 For the administration of the FUTA  
13 Job Creation Tax Credit.

14 State appropriation..... 250,000

15 For the operation of a Worker and  
16 Community Right-To-Know Program  
17 pursuant to the act of October 5, 1984  
18 (P.L.734, No.159).

19 State appropriation..... 1,425,000

20 For occupational disease payments.

21 State appropriation..... 6,788,000

22 For the payment to the Vocational  
23 Rehabilitation Fund for work of the  
24 State Board of Vocational  
25 Rehabilitation.

26 State appropriation..... 16,500,000

27 The following Federal augmentation  
28 amounts, or as much thereof as may be  
29 necessary, are hereby specifically  
30 appropriated to supplement the sum

1 appropriated from Commonwealth  
2 revenues for transfer to Vocational  
3 Rehabilitation:  
4 (1) "Disability Determination" -  
5 To determine eligibility of  
6 handicapped Social Security  
7 recipients.  
8 Federal appropriation..... 43,502,000  
9 (2) For payment to the vocational  
10 rehabilitation fund for supported  
11 employment.  
12 Federal appropriation..... 500,000  
13 For centers for independent living.  
14 State appropriation..... 425,000  
15 For provision of services by the  
16 Harmarville Rehabilitation Center.  
17 This appropriation shall be in  
18 addition to any other State grants or  
19 funds received by the center.  
20 State appropriation..... 200,000  
21 To carry out the provisions of  
22 section 306(h) of The Pennsylvania  
23 Workmen's Compensation Act.  
24 State appropriation..... 875,000  
25 For needs based payments for  
26 dislocated workers. No funds shall be  
27 expended from this appropriation until  
28 enabling legislation is enacted by the  
29 General Assembly.  
30 State appropriation..... 2,500,000

1 For Job Training Partnership Act  
2 Matching Funds. Any funds in excess of  
3 the amount needed for matching  
4 purposes shall be used for dislocated  
5 worker programs.

6 State appropriation..... 3,150,000

7 The following JTPA amounts, or as  
8 much thereof as may be necessary, are  
9 hereby specifically appropriated to  
10 supplement the sum appropriated from  
11 Commonwealth revenues for Job Training  
12 Partnership matching funds:

13 (1) "Dislocated Workers - JTPA" -  
14 For training and related employment  
15 assistance to dislocated workers.

16 Federal appropriation..... 17,054,000

17 For a program to assist pregnant  
18 teenagers or teenage parents to obtain  
19 a GED and/or a skill leading to  
20 employment.

21 State appropriation..... 625,000

22 The following JTPA amounts, or as  
23 much thereof as may be necessary, are  
24 hereby specifically appropriated to  
25 supplement the sum appropriated from  
26 Commonwealth revenues for pregnant  
27 teenagers or teen parents job  
28 training:

29 (1) "Teenage Pregnancy and  
30 Parenthood - JTPA" - For programs to

1 assist pregnant teenagers or teenage  
2 parents to obtain a GED and/or a skill  
3 leading to employment.

4 Federal appropriation..... 1,000,000

5 For programs to assist welfare  
6 recipients to gain skills which lead  
7 to employment, including literacy  
8 skills and payment for services  
9 necessary for each participant to join  
10 and remain in a job training program.

11 State appropriation..... 637,000

12 The following JTPA amounts, or as  
13 much thereof as may be necessary, are  
14 hereby specifically appropriated to  
15 supplement the sum appropriated from  
16 Commonwealth revenues for training  
17 welfare recipients.

18 (1) "Job Training for Welfare  
19 Recipients - JTPA" - For programs to  
20 assist welfare recipients to gain  
21 skills which lead to employment,  
22 including literacy skills and payment  
23 for services necessary for each  
24 participant to join and remain in a  
25 job training program.

26 Federal appropriation..... 1,000,000

27 Section 218. Department of  
28 Military Affairs.--The following sums  
29 are appropriated to the Department of  
30 Military Affairs:

Federal State

1 For general government operations  
2 of the Department of Military Affairs.

3 State appropriation..... 10,873,000

4 The following Federal augmentation  
5 amounts, or as much thereof as may be  
6 necessary, are hereby specifically  
7 appropriated to supplement the sum  
8 appropriated from Commonwealth  
9 revenues for general government  
10 operations:

11 (1) "National Guard - Maintenance  
12 Facilities and Training Sites" - To  
13 provide storage of equipment and  
14 utilities and service for support for  
15 National Guard units.

16 Federal appropriation..... 600,000

17 (2) "Employee Support - National  
18 Guard" - For the expenses of providing  
19 staff support for the National Guard.

20 Federal appropriation..... 240,000

21 (3) "New Armories" - For operation  
22 and maintenance of new armories.

23 Federal appropriation..... 676,000

24 For maintenance of monuments to  
25 Pennsylvania servicemen who died on  
26 foreign soil.

27 State appropriation..... 3,000

28 For the Pittsburgh Vietnam  
29 Memorial.

30 State appropriation..... 100,000

1 For armory maintenance and repair.  
2 Not less than \$609,000 of this  
3 appropriation shall be used for roof  
4 repairs and replacements.

5 State appropriation..... 850,000

6 For the operation and maintenance  
7 of the Erie Soldiers' and Sailors'  
8 Home.

9 State appropriation..... 3,228,000

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for the Erie Soldiers' and  
16 Sailors' Home:

17 (1) "Erie Soldiers' and Sailors'  
18 Home" - To maintain and operate a  
19 domiciliary and nursing unit for  
20 discharged, aged and indigent veterans  
21 of the United States armed services.

22 Federal appropriation..... 660,000

23 (2) "Medicare Services at Erie  
24 Soldiers' and Sailors' Home" - For the  
25 provision of Medicare services at Erie  
26 Soldiers' and Sailors' Home that are  
27 reimbursable under Medicare.

28 Federal appropriation..... 30,000

29 For the operation and maintenance  
30 of the Hollidaysburg Veterans' Home.

1 State appropriation..... 8,552,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for the Hollidaysburg  
8 Veterans' Home:

9 (1) "Hollidaysburg Veterans' Home"  
10 - To maintain and operate a  
11 domiciliary and nursing unit for  
12 discharged, aged and indigent veterans  
13 of the United States armed services  
14 and their spouses.

15 Federal appropriation..... 1,635,000

16 (2) "Medicare Services at  
17 Hollidaysburg Veterans' Home" - For  
18 the provision of Medicare services at  
19 Hollidaysburg Veterans' Home that are  
20 reimbursable under Medicare.

21 Federal appropriation..... 55,000

22 For the operation and maintenance  
23 of the Southeastern Veterans' Home.

24 State appropriation..... 3,770,000

25 The following Federal augmentation  
26 amounts, or as much thereof as may be  
27 necessary, are hereby specifically  
28 appropriated to supplement the sum  
29 appropriated from Commonwealth  
30 revenues for the Southeastern

1 Veterans' Home:

2 (1) "Southeastern Veterans' Home"

3 - To maintain and operate a

4 domiciliary and nursing unit for

5 discharged, aged and indigent veterans

6 of the United States armed services.

7 Federal appropriation..... 316,000

8 For payment of gratuities for the

9 education of children of certain

10 veterans.

11 State appropriation..... 75,000

12 For payment of education credits

13 for members of the National Guard.

14 State appropriation..... 305,000

15 For assistance to veterans who are

16 ill or disabled and without means of

17 support.

18 State appropriation..... 1,328,000

19 For pensions for veterans blinded

20 through service-connected injuries or

21 disease.

22 State appropriation..... 169,000

23 To provide for pensions for

24 paralyzed veterans as required by 51

25 Pa.C.S. § 7702.

26 State appropriation..... 1,022,000

27 For payment of pensions to

28 dependents of soldiers of the

29 Pennsylvania National Guard killed in

30 the line of duty.

1 State appropriation..... 20,000

2 Section 219. Department of Public  
3 Welfare.--The following sums are  
4 appropriated to the Department of  
5 Public Welfare:

Federal State

6 For general government operations  
7 of the Department of Public Welfare.

8 State appropriation..... 18,043,000

9 The following Federal augmentation  
10 amounts, or as much thereof as may be  
11 necessary, are hereby specifically  
12 appropriated to supplement the sum  
13 appropriated from Commonwealth  
14 revenues for general government  
15 operations:

16 (1) "Child Welfare Services" - For  
17 administrative expenses incurred for  
18 general government operations in  
19 establishing, extending and  
20 strengthening services provided by the  
21 Commonwealth and local public welfare  
22 programs for development services  
23 which will prevent the neglect, abuse,  
24 exploitation or delinquency of  
25 children.

26 Federal appropriation..... 2,277,000

27 (2) "Rehabilitation Services and  
28 Facilities - Basic Support  
29 Administration" - For administrative  
30 expenses incurred for general

1 government operations in support of  
2 the provision of vocational  
3 rehabilitation services to persons  
4 with mental and physical handicaps and  
5 to provide small business  
6 opportunities for the blind through  
7 vending stands.

8 Federal appropriation..... 640,000

9 (3) "Medical Assistance - Program  
10 Administration" - For administrative  
11 expenses incurred for general  
12 government operations in support of  
13 the provision of medical assistance on  
14 behalf of eligible persons.

15 Federal appropriation..... 16,461,000

16 (4) "Maintenance Assistance -  
17 Administration" - For administrative  
18 expenses incurred for general  
19 government operations in support of  
20 the provision of supplemental security  
21 income and cash and emergency  
22 assistance to eligible persons.

23 Federal appropriation..... 6,130,000

24 (5) "Food Stamp Program -  
25 Administration" - For administrative  
26 expenses incurred for general  
27 government operations in relation to  
28 the food stamp program.

29 Federal appropriation..... 2,201,000

30 (6) "Developmental Disabilities -

1 Basic Support" - To plan, administer,  
2 provide services and contract with  
3 facilities for the developmentally  
4 disabled.

5 Federal appropriation..... 3,723,000

6 (7) "Child and Adolescent Services  
7 System Grant."

8 Federal appropriation..... 539,000

9 (8) "Refugees and Persons Seeking  
10 Asylum - Social Services" - For  
11 administration of social services to  
12 needy refugees and persons seeking  
13 asylum.

14 Federal appropriation..... 136,000

15 (9) "Elementary and Secondary  
16 Education Act - Title I" - For  
17 administration of the program to  
18 extend and improve comprehensive  
19 educational programs for the  
20 handicapped.

21 Federal appropriation..... 375,000

22 (10) "Manpower Development Grant -  
23 Mental Health" - To provide more  
24 effective preparation, recruitment,  
25 development, utilization and retention  
26 of mental health service personnel at  
27 the State and local level.

28 Federal appropriation..... 151,000

29 (11) "Mental Health Community  
30 Support Services" - To increase State

1 mental health authority capacity to  
2 develop community support services for  
3 the chronically mentally ill.

4 Federal appropriation..... 171,000

5 (12) "Special Needs Adoption" - To  
6 enhance adoption opportunities for  
7 special needs children.

8 Federal appropriation..... 50,000

9 (13) "Adoption Exchange" - To  
10 enhance the adoption of special needs  
11 children.

12 Federal appropriation..... 165,000

13 The following ADAMHSBG amounts, or  
14 as much thereof as may be necessary,  
15 are hereby specifically appropriated  
16 for general government operations:

17 (1) For administration of the  
18 mental health services programs.

19 Federal appropriation..... 250,000

20 The following SSBG amounts, or as  
21 much thereof as may be necessary, are  
22 hereby specifically appropriated for  
23 general government operations:

24 (1) "Social Services - General  
25 Government" - For administrative  
26 expenses incurred for general  
27 government operations in support of  
28 the provision of social service  
29 programs and for State audit costs of  
30 the Social Services Block Grant.

1 Federal appropriation..... 5,384,000  
2 For Information Systems.  
3 State appropriation..... 25,803,000

4 The following Federal augmentation  
5 amounts, or as much thereof as may be  
6 necessary, are hereby specifically  
7 appropriated to supplement the sum  
8 appropriated from Commonwealth  
9 revenues for the Office of Information  
10 Systems:

11 (1) "Maintenance Assistance" - For  
12 administrative expenses incurred by  
13 the Office of Information Systems in  
14 providing cash and emergency  
15 assistance to eligible families.

16 Federal appropriation..... 12,874,000

17 (2) "Medical Assistance -  
18 Information Systems" - For  
19 administrative expenses incurred by  
20 the Office of Information Systems in  
21 providing for medical assistance on  
22 behalf of eligible persons.

23 Federal appropriation..... 16,685,000

24 (3) "Food Stamp Program" - For  
25 expenses incurred by the Office of  
26 Information Systems in providing an  
27 information system in relation to the  
28 food stamp program.

29 Federal appropriation..... 5,049,000

30 (4) "Child Support Enforcement" -

1 For administrative expenses incurred  
2 by the Office of Information Systems  
3 to enforce the support obligations  
4 owed by absent parents to their  
5 children, locate absent parents,  
6 establish paternity and obtain child  
7 support.

8 Federal appropriation..... 1,036,000

9 For the monitoring of contracts for  
10 community residential services for the  
11 mentally retarded. The sole  
12 responsibility of the individuals  
13 funded from this appropriation shall  
14 be to monitor vendor compliance with  
15 all departmental fiscal regulations  
16 related to the provision of community  
17 residential services for the mentally  
18 retarded.

19 State appropriation..... 103,000

20 For Statewide operations related to  
21 county administration of the public  
22 assistance and medical assistance  
23 programs, provided that not more than  
24 25% of the funds herein appropriated  
25 shall be expended until such time as  
26 the Department of Public Welfare  
27 publishes a 1986 General Assistance  
28 Quality Control Report as required by  
29 section 403(2) of the Public Welfare  
30 Code. A copy of the report shall be

1 sent to the majority and minority  
2 chairmen of the House and Senate  
3 Appropriations Committees.

4 State appropriation..... 25,544,000

5 The following Federal augmentation  
6 amounts, or as much thereof as may be  
7 necessary, are hereby specifically  
8 appropriated to supplement the sum  
9 appropriated from Commonwealth  
10 revenues for Statewide operations  
11 relating to county administration:

12 (1) "Maintenance Assistance -  
13 Statewide Operations Related to County  
14 Administration" - For administrative  
15 expenses incurred in the provision of  
16 Federal maintenance assistance  
17 programs.

18 Federal appropriation..... 8,060,000

19 (2) "Medical Assistance -  
20 Statewide Operations Related to County  
21 Administration" - For administrative  
22 expenses incurred in relation to the  
23 provision of Federal medical  
24 assistance services.

25 Federal appropriation..... 27,003,000

26 (3) "Food Stamp Program -  
27 Statewide Operations Related to County  
28 Administration" - For administrative  
29 expenses incurred in relation to the  
30 food stamp program.

1 Federal appropriation..... 5,310,000

2 For county assistance office  
3 operations related to administration  
4 of the public assistance and medical  
5 assistance programs.

6 State appropriation..... 160,500,000

7 The following Federal augmentation  
8 amounts, or as much thereof as may be  
9 necessary, are hereby specifically  
10 appropriated to supplement the sum  
11 appropriated from Commonwealth  
12 revenues for county assistance  
13 offices:

14 (1) "Maintenance Assistance -  
15 County Assistance Offices" - For  
16 administrative expenses incurred in  
17 the provision of Federal maintenance  
18 assistance programs.

19 Federal appropriation..... 53,417,000

20 (2) "Medical Assistance - County  
21 Assistance Offices" - For  
22 administrative expenses incurred by  
23 county assistance offices in relation  
24 to the provision of Federal medical  
25 assistance services.

26 Federal appropriation..... 19,828,000

27 (3) "Food Stamp Program - County  
28 Assistance Offices" - For  
29 administrative expenses incurred by  
30 county assistance offices in relation

1 to the food stamp program.

2 Federal appropriation..... 28,464,000

3 The following LIHEABG amounts, or  
4 as much thereof as may be necessary,  
5 are hereby specifically appropriated  
6 for county administration:

7 (1) For the administration and  
8 State audit costs of the Federal 1987  
9 Low-Income Home Energy Assistance  
10 Program.

11 Federal appropriation..... 12,000,000

12 (2) To help lessen the impact of  
13 the high cost of energy on low-income  
14 families and individuals.

15 Federal appropriation..... 90,926,000

16 The following SSBG amounts, or as  
17 much thereof as may be necessary, are  
18 hereby specifically appropriated for  
19 county assistance offices:

20 (1) "Social Services - County  
21 Assistance Offices" - For expenses  
22 incurred in support of social service  
23 programs.

24 Federal appropriation..... 13,768,000

25 For a job training program for the  
26 transitionally needy. No expenditures  
27 shall be made from this appropriation  
28 until enabling legislation is enacted  
29 by the General Assembly.

30 State appropriation..... 2,863,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for transitionally needy:

7 (1) "Food Stamp Program/Job  
8 Training" - For matching funds for job  
9 training for the transitionally needy.

10 Federal appropriation..... 2,863,000

11 For job training demonstration  
12 projects for AFDC recipients and the  
13 transitionally needy. No expenditures  
14 shall be made from this appropriation  
15 until enabling legislation is enacted  
16 by the General Assembly.

17 State appropriation..... 5,500,000

18 The following Federal augmentation  
19 amounts, or as much thereof as may be  
20 necessary, are hereby specifically  
21 appropriated to supplement the sum  
22 appropriated from Commonwealth  
23 revenues for transitionally needy:

24 (1) "Food Stamp Job Training  
25 Demonstration" - For matching funds  
26 for job training demonstration for  
27 AFDC recipients and the transitionally  
28 needy.

29 Federal appropriation..... 5,500,000

30 For Program Accountability.

1 State appropriation..... 6,828,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for program accountability:

8 (1) "Medical Assistance - Program  
9 Accountability."

10 Federal appropriation..... 1,485,000

11 (2) "Maintenance Assistance -  
12 Program Accountability."

13 Federal appropriation..... 2,526,000

14 (3) "Child Support Enforcement  
15 Program - Program Accountability" -  
16 For costs incurred by Program  
17 Accountability in support of the Child  
18 Support Enforcement Program.

19 Federal appropriation..... 39,843,000

20 (4) "Food Stamp Program - Program  
21 Accountability" - For administrative  
22 expenses incurred by program  
23 accountability in relation to the food  
24 stamp program.

25 Federal appropriation..... 1,823,000

26 For services for the visually  
27 handicapped.

28 State appropriation..... 5,454,000

29 The following Federal augmentation  
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically  
2 appropriated to supplement the sum  
3 appropriated from Commonwealth  
4 revenues for services to the visually  
5 handicapped:

6 (1) "Rehabilitation Services and  
7 Facilities for the Blind - Basic  
8 Support" - To provide vocational  
9 rehabilitation services to eligible  
10 visually handicapped persons.

11 Federal appropriation..... 6,025,000

12 (2) "Vocational Rehabilitation  
13 Services for Social Security  
14 Disability Beneficiaries" - To provide  
15 vocational rehabilitation services to  
16 eligible Social Security disability  
17 beneficiaries.

18 Federal appropriation..... 281,000

19 (3) "Rehabilitation Services  
20 Project - Visually Handicapped" - To  
21 provide funding, on a temporary basis,  
22 to assist BVS in establishing a full-  
23 time deaf-blind specialist position  
24 and for services to the blind.

25 Federal appropriation..... 40,000

26 For services at the Overbrook  
27 School for the Blind.

28 State appropriation..... 150,000

29 For Youth Development Institutions  
30 and Forestry Camps.

1 State appropriation..... 30,711,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for youth offender programs:

8 (1) "Food Nutrition Service - YDC"  
9 - To provide nutritious and varied  
10 meals to individuals under 21 years of  
11 age at the youth institutions.

12 Federal appropriation..... 525,000

13 (2) "Juvenile Justice and  
14 Delinquency Prevention - YDC" - To  
15 provide a sex offender program within  
16 a secure setting with diagnostic and  
17 treatment services.

18 Federal appropriation..... 20,000

19 The following SSBG amounts, or as  
20 much thereof as may be necessary, are  
21 hereby specifically appropriated for  
22 youth offender programs:

23 (1) "Social Services - Basic  
24 Institutional and Other Programs and  
25 Facilities for Youth Offenders" - For  
26 provision of social services related  
27 to basic institutional programs for  
28 youth offenders.

29 Federal appropriation..... 950,000

30 For the operation, maintenance and

1 administration of the State medical  
2 and surgical hospitals.

3 State appropriation..... 12,795,000

4 The following Federal augmentation  
5 amounts, or as much thereof as may be  
6 necessary, are hereby specifically  
7 appropriated to supplement the sums  
8 appropriated from Commonwealth  
9 revenues for State medical and  
10 surgical hospitals:

11 (1) "Medicare Services at State  
12 General Hospitals" - For the provision  
13 of medical services at State general  
14 hospitals that are reimbursable under  
15 Medicare.

16 Federal appropriation..... 27,336,000

17 (2) "Medical Assistance - State  
18 General Hospitals" - For the provision  
19 of medical assistance services to  
20 eligible persons at State general  
21 hospitals.

22 Federal appropriation..... 6,431,000

23 For the State mental hospitals and  
24 restoration center and the care of  
25 patients of such hospitals and center.

26 State appropriation..... 308,356,000

27 The following Federal augmentation  
28 amounts, or as much thereof as may be  
29 necessary, are hereby specifically  
30 appropriated to supplement the sum

1 appropriated from Commonwealth  
2 revenues for State mental hospitals  
3 and restoration center:

4 (1) "Medical Assistance - State  
5 Mental Hospitals" - For the provision  
6 of medical assistance services to  
7 eligible persons at State mental  
8 hospitals and restoration center.

9 Federal appropriation..... 73,100,000

10 (2) "Medicare Services - State  
11 Mental Hospitals" - For provision of  
12 medical services at State mental  
13 hospitals and restoration center that  
14 are reimbursable under Medicare.

15 Federal appropriation..... 17,945,000

16 (3) "Library Services - Title I."  
17 Federal appropriation..... 21,000

18 (4) "Food Nutrition Service -  
19 State Mental Hospitals" - For  
20 reimbursement for the cost of meals  
21 and milk provided to low-income  
22 children under 21 years of age in  
23 State institutions.

24 Federal appropriation..... 182,000

25 For additional occupancies at  
26 Haverford State Hospital.

27 State appropriation..... 500,000

28 For State centers for the mentally  
29 retarded. It is the intent of the  
30 General Assembly that, on a Statewide

1 basis, the Department of Public  
2 Welfare utilize waivers available  
3 under Title 19 of the Social Security  
4 Act (Section 2176 of the Omnibus  
5 Budget Reconciliation Act of 1981) to  
6 provide services to retarded persons  
7 in community settings.

8                   State appropriation..... 94,913,000

9       The following Federal augmentation  
10 amounts, or as much thereof as may be  
11 necessary, are hereby specifically  
12 appropriated to supplement the sum  
13 appropriated from Commonwealth  
14 revenues for the State centers for the  
15 mentally retarded:

16       (1) "Medical Assistance - State  
17 Centers" - For the provision of  
18 medical assistance services to  
19 eligible persons in State centers for  
20 the mentally retarded.

21                   Federal appropriation..... 137,576,000

22       (2) "Food Nutrition Service -  
23 State Centers" - For reimbursement for  
24 the cost of meals and milk provided to  
25 low-income children under 21 years of  
26 age in State institutions.

27                   Federal appropriation..... 150,000

28       For cash assistance grants. It is  
29 the intent of the General Assembly  
30 that the sums appropriated are

1 sufficient to provide a 5% increase  
2 effective January 1, 1988.

3 State appropriation..... 558,500,000

4 The following Federal augmentation  
5 amounts, or as much thereof as may be  
6 necessary, are hereby specifically  
7 appropriated to supplement the sum  
8 appropriated from Commonwealth  
9 revenues for cash assistance:

10 (1) "Maintenance Assistance - Cash  
11 Grants" - For provision of cash and  
12 emergency assistance to eligible  
13 families with dependent children,  
14 Indo-Chinese refugees and Cuban  
15 refugees.

16 Federal appropriation..... 449,871,000

17 For medical assistance payments -  
18 outpatient services, exclusive of  
19 outpatient services provided through  
20 capitation plans. This appropriation  
21 includes sufficient funds for  
22 increases in the amounts paid by the  
23 Department of Public Welfare for  
24 emergency room visits, hospital clinic  
25 visits and physician office visits to  
26 a rate not less than \$5 more than the  
27 rates for each service in effect as of  
28 January 1, 1987. The increased rates  
29 shall take effect on April 1, 1988.

30 State appropriation..... 276,642,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for medical assistance -  
7 outpatient:

8 (1) "Medical Assistance -  
9 Outpatient" - For provision of  
10 outpatient and emergency services to  
11 eligible persons, exclusive of  
12 services provided through capitation  
13 plans.

14 Federal appropriation..... 245,132,000

15 For medical assistance payments -  
16 inpatient services, exclusive of  
17 services provided through capitation  
18 plans. This appropriation includes  
19 \$2,300,000 to provide for an  
20 adjustment to the 1986-1987  
21 diagnostically related group rate of  
22 +3.3% to compensate for changes in  
23 short procedure unit policies  
24 implemented by the Department of  
25 Welfare in April of 1987. An  
26 additional \$1,700,000 is appropriated  
27 to allow the Department of Welfare to  
28 recalculate the diagnostically related  
29 group rate for children's hospitals,  
30 accounting for the removal of short

1 procedure unit cases from the base  
2 rate.

3 State appropriation..... 455,428,000

4 The following Federal augmentation  
5 amounts, or as much thereof as may be  
6 necessary, are hereby specifically  
7 appropriated to supplement the sum  
8 appropriated from Commonwealth  
9 revenues for medical assistance -  
10 inpatient services:

11 (1) "Medical Assistance -  
12 Inpatient" - For provision of  
13 inpatient hospital services, exclusive  
14 of inpatient hospital services  
15 provided through capitation plans.

16 Federal appropriation..... 296,506,000

17 For medical assistance - capitation  
18 plans - For provision of outpatient  
19 services and inpatient hospital  
20 services to eligible persons enrolled  
21 in an approved capitation plan.

22 State appropriation..... 91,773,000

23 The following Federal augmentation  
24 amounts, or as much thereof as may be  
25 necessary, are hereby specifically  
26 appropriated to supplement the sum  
27 appropriated from Commonwealth  
28 revenues for medical assistance -  
29 capitation plans:

30 (1) "Medical Assistance -

1 Capitation Plans" - For provision of  
2 outpatient and inpatient hospital  
3 services to eligible persons enrolled  
4 in an approved capitation plan.

5 Federal appropriation..... 69,455,000

6 For medical assistance - long-term  
7 care facilities. To provide for the  
8 department's change in methodology for  
9 setting net operating ceilings so that  
10 the ceilings effective beginning  
11 January 1, 1988, for each group, class  
12 and level of care are not less than  
13 115% of the median cost.

14 State appropriation..... 149,106,000

15 The following Federal augmentation  
16 amounts, or as much thereof as may be  
17 necessary, are hereby specifically  
18 appropriated to supplement the sum  
19 appropriated from Commonwealth  
20 revenues for long-term care  
21 facilities:

22 (1) "Medical Assistance - Long-  
23 Term Care Facilities" - For provision  
24 of services to patients in long-term  
25 care facilities.

26 Federal appropriation..... 406,819,000

27 Any rule, regulation or policy for  
28 the State or Federal appropriations  
29 for the cash assistance, outpatient,  
30 inpatient, capitation, long-term care

1 and Supplemental Grants to the Aged,  
2 Blind and Disabled programs adopted by  
3 the Secretary of Public Welfare during  
4 the fiscal period 1987-1988 which adds  
5 to the cost of any public assistance  
6 program shall be effective only from  
7 and after the date upon which it is  
8 approved as to the availability of  
9 funds by the Governor.

10 For Supplemental Grants to the  
11 Aged, Blind and Disabled.

12 State appropriation..... 76,144,000

13 For Medical Assistance  
14 Transportation.

15 State appropriation..... 10,334,000

16 The following Federal augmentation  
17 amounts, or as much thereof as may be  
18 necessary, are hereby specifically  
19 appropriated to supplement the sum  
20 appropriated from Commonwealth  
21 revenues for medical assistance  
22 transportation:

23 (1) "Medical Assistance -  
24 Transportation" - To provide  
25 transportation to eligible medical  
26 assistance recipients to commute to  
27 appointed locations to receive  
28 required medical treatment.

29 Federal appropriation..... 6,285,000

30 It is the intent of the General

1 Assembly that reimbursements for  
2 transportation services shall not  
3 exceed the amount of State and Federal  
4 funds appropriated by the General  
5 Assembly and that these funds shall be  
6 utilized as payment of last resort for  
7 transportation services for eligible  
8 recipients.

9 For intermediate care  
10 facilities/MR.

11 State appropriation..... 54,012,000

12 The following Federal augmentation  
13 amounts, or as much thereof as may be  
14 necessary, are hereby specifically  
15 appropriated to supplement the sum  
16 appropriated from Commonwealth  
17 revenues for intermediate care  
18 facilities/MR:

19 (1) "Medical Assistance -  
20 Intermediate Care Facilities -  
21 Mentally Retarded" - For the provision  
22 of medical assistance services to  
23 eligible persons in intermediate care  
24 facilities for the mentally retarded.

25 Federal appropriation..... 72,999,000

26 For community mental health  
27 services, exclusive of capital  
28 improvements, which shall include  
29 grants to counties and county  
30 institution districts.

1 State appropriation..... 138,940,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for community mental health  
8 services:

9 (1) "Mental Health Offender  
10 Program."

11 Federal appropriation..... 38,000

12 The following ADAMHSBG amounts, or  
13 as much thereof as may be necessary,  
14 are hereby specifically appropriated  
15 for community mental health:

16 (1) For Community Mental Health  
17 Services.

18 Federal appropriation..... 13,424,000

19 The following SSBG amounts, or as  
20 much thereof as may be necessary, are  
21 hereby specifically appropriated for  
22 community mental health:

23 (1) "Social Services - Community  
24 Mental Health Services" - For  
25 provision of community mental health  
26 services.

27 Federal appropriation..... 10,729,000

28 For the Eastern Pennsylvania  
29 Psychiatric Institute.

30 State appropriation..... 7,400,000

1 For community-based services for  
2 the mentally retarded, exclusive of  
3 capital improvements, which shall  
4 include grants to counties and county  
5 institution districts for  
6 noninstitutional programs.

7 State appropriation..... 78,806,000

8 The following Federal augmentation  
9 amounts, or as much thereof as may be  
10 necessary, are hereby specifically  
11 appropriated to supplement the sum  
12 appropriated from Commonwealth  
13 revenues for community-based services  
14 for the mentally retarded:

15 (1) "Medical Assistance -  
16 Community-Based Services" - For  
17 provision of medical assistance  
18 services in community-based programs  
19 for the mentally retarded.

20 Federal appropriation..... 9,936,000

21 (2) "Mental Retardation Offenders  
22 Program."

23 Federal appropriation..... 19,000

24 The following SSBG amounts, or as  
25 much thereof as may be necessary, are  
26 hereby specifically appropriated for  
27 community services for the mentally  
28 retarded:

29 (1) "Social Services - Community  
30 Services for the Mentally Retarded" -

1 For provision of community services,  
2 including early intervention programs.

3 Federal appropriation..... 14,059,000

4 For early intervention services.

5 State appropriation..... 25,080,000

6 The following Federal augmentation  
7 amounts, or as much thereof as may be  
8 necessary, are hereby specifically  
9 appropriated from Commonwealth  
10 revenues to supplement the sum  
11 appropriated for early intervention  
12 services:

13 (1) "Handicapped Education - Early  
14 Intervention."

15 Federal appropriation..... 2,500,000

16 For community residential services  
17 for the mentally retarded.

18 State appropriation..... 151,880,000

19 The following Federal augmentation  
20 amounts, or as much thereof as may be  
21 necessary, are hereby specifically  
22 appropriated to supplement the sum  
23 appropriated from Commonwealth  
24 revenues for community residential  
25 services for the mentally retarded:

26 (1) "Medical Assistance -  
27 Community Residential Services" - For  
28 provision of medical assistance  
29 services in community residential  
30 programs for the mentally retarded.

1 Federal appropriation..... 30,565,000

2 The following SSBG amounts, or as  
3 much thereof as may be necessary, are  
4 hereby specifically appropriated for  
5 community residential services for the  
6 mentally retarded:

7 (1) "Social Services - Community  
8 Residential Services."

9 Federal appropriation..... 5,664,000

10 For services to the mentally  
11 retarded at Elwyn Institute in  
12 Lansdowne, Pennsylvania.

13 State appropriation..... 200,000

14 For payment to counties for child  
15 welfare programs and for the care of  
16 delinquent and dependent children.  
17 Reimbursement for child welfare  
18 services made pursuant to section  
19 704.1 of the act of June 13, 1967  
20 (P.L.31, No.21), known as the Public  
21 Welfare Code, shall not exceed the  
22 amount of State funds appropriated.

23 State appropriation..... 126,100,000

24 The following Federal augmentation  
25 amounts, or as much thereof as may be  
26 necessary, are hereby specifically  
27 appropriated to supplement the sum  
28 appropriated from Commonwealth  
29 revenues for payments to counties for  
30 child welfare programs and child abuse

1 and neglect prevention:

2 (1) "Child Welfare Services" - To  
3 establish, extend and strengthen  
4 services provided by local public  
5 welfare programs for development of  
6 services which will prevent the  
7 neglect, abuse, exploitation or  
8 delinquency of children.

9 Federal appropriation..... 14,000,000

10 (2) "Maintenance Assistance -  
11 Child Welfare" - For provision of  
12 foster care through child welfare  
13 programs to eligible persons.

14 Federal appropriation..... 47,854,000

15 (3) "Refugees and Persons Seeking  
16 Asylum Program" - For provision of  
17 child welfare services to refugees and  
18 persons seeking asylum.

19 Federal appropriation..... 1,700,000

20 The following SSBG amounts, or as  
21 much thereof as may be necessary, are  
22 hereby specifically appropriated for  
23 child welfare services:

24 (1) "Social Services - Child  
25 Welfare" - For provision of child  
26 welfare services.

27 Federal appropriation..... 11,181,000

28 For day-care services provided by  
29 State-approved facilities for  
30 children.

1 State appropriation..... 28,235,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for general government  
8 operations:

9 (1) "Dependent Care Planning and  
10 Development."

11 Federal appropriation..... 207,000

12 The following SSBG amounts, or as  
13 much thereof as may be necessary, are  
14 hereby specifically appropriated for  
15 day care:

16 (1) "Social Services - Day Care" -  
17 For provision of social services to  
18 eligible persons in day-care programs.

19 Federal appropriation..... 39,904,000

20 For the Pennsylvania Employment  
21 Program.

22 State appropriation..... 6,040,000

23 The following Federal augmentation  
24 amounts, or as much thereof as may be  
25 necessary, are hereby specifically  
26 appropriated to supplement the sum  
27 appropriated from Commonwealth  
28 revenues for the Pennsylvania  
29 Employment Program:

30 (1) "Maintenance Assistance - PEP"

1 - To support employment and training  
2 activities for employable adult AFDC  
3 recipients.

4 Federal appropriation..... 2,429,000

5 (2) "Work Incentive Program -  
6 Pennsylvania Employment Program" - For  
7 job training, job development and  
8 placement activities and necessary  
9 day-care and transportation services  
10 exclusively for AFDC work incentive  
11 program participants. No more than 10%  
12 of these funds may be used for  
13 administration, including registration  
14 of participants.

15 Federal appropriation..... 1,533,000

16 (3) "Food Stamp Employment and  
17 Training - PEP" - For the  
18 implementation and operation of  
19 employment and training programs that  
20 assist food stamp recipients to obtain  
21 regular employment.

22 Federal appropriation..... 6,890,000

23 (4) "Work Saturation Project" - To  
24 develop a work saturation program  
25 which will develop and test an  
26 intensive program to increase  
27 employment and employability of AFDC  
28 recipients and reduce their dependency  
29 on the welfare system.

30 Federal appropriation..... 212,000

1 For domestic violence programs.

2 State appropriation..... 3,576,000

3 The following Federal augmentation  
4 amounts, or as much thereof as may be  
5 necessary, are hereby specifically  
6 appropriated to supplement the sum  
7 appropriated from Commonwealth  
8 revenues for general government  
9 operations:

10 (1) "Family Violence Prevention  
11 and Services" - This appropriation  
12 shall not be used to reduce SSBG  
13 funding for domestic violence  
14 programs.

15 Federal appropriation..... 339,000

16 The following SSBG amounts, or as  
17 much thereof as may be necessary, are  
18 hereby specifically appropriated for  
19 domestic violence programs:

20 (1) "Social Services - Domestic  
21 Violence Programs" - To provide  
22 services to victims of domestic  
23 violence.

24 Federal appropriation..... 1,573,000

25 For rape crisis programs.

26 State appropriation..... 1,194,000

27 The following PHHSBG amounts, or as  
28 much thereof as may be necessary, are  
29 hereby specifically appropriated for  
30 rape crisis programs:

1 (1) For providing services to rape  
2 victims and rape prevention.

3 Federal appropriation..... 180,000

4 The following SSBG amounts, or as  
5 much thereof as may be necessary, are  
6 hereby specifically appropriated for  
7 rape crisis programs:

8 (1) "Social Services - Rape Crisis  
9 Services" - To provide services to  
10 victims of rape.

11 Federal appropriation..... 826,000

12 The following SSBG amounts, or as  
13 much thereof as may be necessary, are  
14 hereby specifically appropriated for  
15 family planning:

16 (1) "Social Services - Family  
17 Planning" - For provision of family  
18 planning services.

19 Federal appropriation..... 5,020,000

20 For breast cancer screening.

21 State appropriation..... 402,000

22 For the provision of legal  
23 services.

24 State appropriation..... 2,000,000

25 The following SSBG amounts, or as  
26 much thereof as may be necessary, are  
27 hereby specifically appropriated for  
28 legal services:

29 (1) "Social Services - Legal  
30 Services" - For provision of legal

1 services.

2 Federal appropriation..... 6,688,000

3 Any award of attorney fees from any  
4 Commonwealth agency or official to a  
5 legal service provider supported, in  
6 whole or in part, directly or by  
7 contract under this appropriation  
8 shall be paid exclusively from this  
9 appropriation.

10 For the Human Services Development  
11 Fund. The total appropriation shall be  
12 allocated to counties as follows: 50%  
13 shall be allocated by per capita and  
14 50% shall be allocated by poverty.

15 Poverty shall be defined as the  
16 average number of Aid to Families with  
17 Dependent Children, General Assistance  
18 and State Blind Pension recipients in  
19 fiscal year 1985-1986 as a proportion  
20 of the Statewide average number of Aid  
21 to Families with Dependent Children,  
22 General Assistance and State Blind  
23 Pension recipients in this  
24 Commonwealth for fiscal year 1985-  
25 1986. No county shall receive a grant  
26 of less than \$50,000 in State and  
27 Federal dollars combined.

28 State appropriation..... 13,069,000

29 The following Federal augmentation  
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically  
2 appropriated to supplement the sum  
3 appropriated from Commonwealth  
4 revenues for the Human Services  
5 Development Fund:

6 (1) "Refugees and Persons Seeking  
7 Asylum" - For the provision of social  
8 services to refugees and persons  
9 seeking asylum.

10 Federal appropriation..... 4,500,000

11 The following SSBG amounts, or as  
12 much thereof as may be necessary, are  
13 hereby specifically appropriated for  
14 the Human Services Development Fund:

15 (1) "Social Services - Human  
16 Services Development Fund." The total  
17 appropriation shall be allocated to  
18 counties as follows: 50% shall be  
19 allocated by per capita and 50% shall  
20 be allocated by poverty. Poverty shall  
21 be defined as the average number of  
22 Aid to Families with Dependent  
23 Children, General Assistance and State  
24 Blind Pension recipients in fiscal  
25 year 1985-1986 as a proportion of the  
26 Statewide average number of Aid to  
27 Families with Dependent Children,  
28 General Assistance and State Blind  
29 Pension recipients in this  
30 Commonwealth for fiscal year 1985-

1 1986. No county shall receive a grant  
2 of less than \$50,000 in State and  
3 Federal dollars combined.

4           Federal appropriation..... 14,339,000

5       For provision of services to the  
6 homeless, such as bridge housing,  
7 single room occupancy, residences for  
8 the mentally ill homeless and housing  
9 assistance.

10           State appropriation..... 11,335,000

11       The following SSBG amounts, or as  
12 much thereof as may be necessary, are  
13 hereby specifically appropriated for  
14 services to the homeless:

15       (1) "Social Services - Shelter  
16 Care" - For provision of emergency  
17 shelter services for homeless persons.

18           Federal appropriation..... 2,849,000

19       For attendant care services for  
20 physically handicapped adults.

21           State appropriation..... 4,051,000

22       The following SSBG amounts, or as  
23 much thereof as may be necessary, are  
24 hereby specifically appropriated for  
25 attendant care services:

26       (1) "Social Services - Attendant  
27 Care" - For provision of attendant  
28 care services for physically  
29 handicapped adults.

30           Federal appropriation..... 4,463,000

1 For reimbursement for costs  
2 incurred at a teen suicide center at  
3 Western Psychiatric Institute.

4 State appropriation..... 250,000

5 For the Philadelphia Association  
6 for Retarded Citizens.

7 State appropriation..... 278,000

8 The above Federal appropriations to  
9 the Department of Public Welfare  
10 include any prior earnings that may be  
11 received during fiscal year 1987-1988.

12 In addition to the amounts  
13 specifically appropriated herein to  
14 the Department of Public Welfare, all  
15 moneys appropriated from the Federal  
16 Government during any previous fiscal  
17 year which are expected to be received  
18 as reimbursements may be carried  
19 forward until June 30, 1988, to the  
20 extent that contracted obligations are  
21 carried forward. In addition, any  
22 reimbursements actually received to  
23 support such obligations may also be  
24 carried forward.

25 Section 220. Department of  
26 Revenue.--The following amounts are  
27 appropriated to the Department of

28 Revenue:	Federal	State
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29 For general government operations  
30 of the Department of Revenue.

1	State appropriation.....		69,400,000
2	For computer rentals.		
3	State appropriation.....		1,100,000
4	For the distribution of Public		
5	Utility Realty Tax.		
6	State appropriation.....		88,138,000
7	Section 221. Department of		
8	State.--The following amounts are		
9	appropriated to the Department of		
10	State:	Federal	State
11	For general government operations		
12	of the Department of State.		
13	State appropriation.....		2,558,000
14	For Uniform Commercial Code		
15	computerization.		
16	State appropriation.....		145,000
17	For costs related to absentee		
18	voting by persons in military		
19	services.		
20	State appropriation.....		8,000
21	For costs incurred from the		
22	operation of the voter registration by		
23	mail program.		
24	State appropriation.....		350,000
25	Section 222. Department of		
26	Transportation.--The following amounts		
27	are appropriated to the Department of		
28	Transportation:	Federal	State
29	For mass transit operations of the		
30	Department of Transportation,		

1 including urban, rural and intercity  
2 mass transportation and rail freight  
3 transportation.

4 State appropriation..... 1,135,000

5 The following Federal augmentation  
6 amounts, or as much thereof as may be  
7 necessary, are hereby specifically  
8 appropriated to supplement the sum  
9 appropriated from Commonwealth

10 revenues for Mass Transit Operations:

11 (1) "Urban Mass Transportation -  
12 Technical Studies Grants" - For  
13 support of planning and technical  
14 studies directed at development of a  
15 unified or officially coordinated  
16 Urban Transportation System.

17 Federal appropriation..... 422,000

18 (2) "Title IV Rail Assistance -  
19 Program Operations and Planning" - For  
20 administrative and planning costs  
21 associated with the Title IV Rail  
22 Assistance Program.

23 Federal appropriation..... 200,000

24 (3) "Capital Assistance - Elderly  
25 and Handicapped Program -  
26 Administration" - For administration  
27 costs associated with the Capital  
28 Assistance Elderly and Handicapped  
29 Programs.

30 Federal appropriation..... 95,000

1       (4) "Surface Transportation  
2 Assistance - Program Operations and  
3 Planning" - For administrative and  
4 planning costs associated with the  
5 Federal program for capital and  
6 operative assistance to public  
7 transportation projects.  
8               Federal appropriation.....       425,000  
9       (5) "Urban Mass Transportation  
10 Capital Grants" - For reimbursement of  
11 administrative costs incurred in  
12 relationship to the State Bus Pool  
13 Purchase.  
14               Federal appropriation.....       20,000  
15       (6) "Urban Mass Transportation  
16 Capital Assistance."  
17               Federal appropriation.....       1,014,000  
18       (7) "Mass Transportation Capital  
19 Improvement Grants" - For assistance  
20 to nonprofit corporations for the  
21 acquisition of vehicles, equipment and  
22 facilities for the transportation of  
23 elderly and handicapped persons.  
24               Federal appropriation.....       2,865,000  
25       For small transportation projects.  
26               State appropriation.....               207,000  
27       For a railroad bridge inspection  
28 program.  
29               State appropriation.....               175,000  
30       For transfer to the Motor License

1 Fund for collection of vehicle sales  
2 tax.

3 State appropriation..... 1,550,000

4 For the operation of Welcome  
5 Centers.

6 State appropriation..... 711,000

7 For urban mass transportation  
8 assistance for grants to local  
9 transportation organizations to be  
10 used only for purchase of service  
11 projects, advertising and promotion  
12 programs. This appropriation includes  
13 sufficient funds to implement section  
14 204(i) of the Pennsylvania Urban Mass  
15 Transportation Law.

16 State appropriation..... 210,271,000

17 For rural and intercity  
18 transportation: for small urban area  
19 purchase of service grants, and  
20 operating subsidies and demonstration  
21 projects for passenger rail and bus  
22 service.

23 State appropriation..... 5,249,000

24 The following Federal augmentation  
25 amounts, or as much thereof as may be  
26 necessary, are hereby specifically  
27 appropriated to supplement the sum  
28 appropriated from Commonwealth  
29 revenues for intercity rail and rural  
30 bus transportation:

1 (1) "Surface Transportation  
 2 Assistance" - To provide matching  
 3 grants to be used to support public  
 4 transportation projects in rural and  
 5 small urban areas for the continuation  
 6 and improvement of intercity bus  
 7 service and administration.  
 8 Federal appropriation..... 3,400,000  
 9 (2) "Surface Transportation  
 10 Assistance - Capital" - To provide  
 11 matching grants to be used for capital  
 12 improvement projects for public  
 13 transportation systems in rural and  
 14 small urban areas and for the  
 15 acquisition of intercity passenger  
 16 rail lines.  
 17 Federal appropriation..... 3,500,000  
 18 For operating subsidies, lease  
 19 payments and maintenance projects on  
 20 rail freight lines.  
 21 State appropriation..... 3,784,000  
 22 For payment of services in  
 23 connection with the functions of the  
 24 Civil Air Patrol.  
 25 State appropriation..... 375,000  
 26 For the 3rd District Southern  
 27 Region Coast Guard Auxiliary Board.  
 28 State appropriation..... 100,000  
 29 Section 223. Pennsylvania State  
 30 Police.--The following amounts are

1 appropriated to the Pennsylvania State

2 Police: Federal State

3 For general government operations  
4 of the Pennsylvania State Police.

5 State appropriation..... 70,662,000

6 The following Federal augmentation  
7 amounts, or as much thereof as may be  
8 necessary, are hereby specifically  
9 appropriated to supplement the sum  
10 appropriated from Commonwealth

11 revenues for the Pennsylvania State  
12 Police:

13 (1) For drug law enforcement aid.

14 Federal appropriation..... 44,000

15 For Anti-Drug Abuse Law Enforcement  
16 State match.

17 State appropriation..... 562,000

18 The following Federal augmentation  
19 amounts, or as much thereof as may be  
20 necessary, are hereby specifically  
21 appropriated to the Pennsylvania State  
22 Police for Anti-Drug Abuse

23 Administration:

24 (1) "Anti-Drug Abuse Law  
25 Enforcement Administration."

26 Federal appropriation..... 121,000

27 The following Federal augmentation  
28 amounts, or as much thereof as may be  
29 necessary, are hereby specifically  
30 appropriated to the Pennsylvania State

1 Police for Anti-Drug Abuse Law

2 Enforcement:

3 (1) "Anti-Drug Abuse - State Law  
4 Enforcement."

5 Federal appropriation..... 2,421,000

6 For the Municipal Police Officers'  
7 Education and Training Commission,  
8 including in-service training.

9 State appropriation..... 2,314,000

10 For the accelerated replacement of  
11 patrol vehicles.

12 State appropriation..... 970,000

13 Section 224. State Civil Service  
14 Commission.--The following amounts are

15 appropriated to the State Civil

16 Service Commission:

Federal State

17 For the general government  
18 operations of the Civil Service  
19 Commission, including administration  
20 of the merit system for employees  
21 under provisions of the Civil Service  
22 Act: Provided, That in addition to the  
23 amount hereby appropriated, any money  
24 collected by the commission by way of  
25 reimbursement under the Civil Service  
26 Act shall be paid into the General  
27 Fund through the Department of Revenue  
28 and shall be credited to this  
29 appropriation.

30 State appropriation..... 1,000

1 Section 225. Pennsylvania  
2 Emergency Management Agency.--The  
3 following amounts are appropriated to  
4 the Pennsylvania Emergency Management  
5 Agency:

Federal State

6 For general government operations  
7 of the Pennsylvania Emergency  
8 Management Agency.

9 State appropriation..... 1,808,000

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for general government  
16 operations:

17 (1) "Civil Preparedness  
18 Reimbursements" - For payment of  
19 salaries, benefits and administrative  
20 expenses and travel of authorized  
21 State and local civil defense  
22 employees and for equipment, supplies  
23 and facilities.

24 Federal appropriation..... 3,209,000

25 (2) "Flash Flood Project - Warning  
26 System" - To develop, install and  
27 operate local flash flood warning  
28 systems to help provide advance flood  
29 warnings.

30 Federal appropriation..... 800,000

1 For the Office of Fire Safety.  
2 State appropriation..... 869,000

3 The following Federal augmentation  
4 amounts, or as much thereof as may be  
5 necessary, are hereby specifically  
6 appropriated to supplement the sum  
7 appropriated from Commonwealth  
8 revenues for the Office of Fire  
9 Safety:

10 (1) To administer a community fire  
11 prevention program.

12 Federal appropriation..... 10,000

13 For the State Fire Academy for  
14 equipment replacement and renovations.

15 State appropriation..... 1,800,000

16 Section 226. Pennsylvania Fish  
17 Commission.--The following amounts are  
18 appropriated to the Pennsylvania Fish  
19 Commission:

Federal State

20 For the support of the Atlantic  
21 States Marine Fisheries Commission.

22 State appropriation..... 7,000

23 Section 227. State System of  
24 Higher Education.--The following  
25 amounts are appropriated to the State  
26 System of Higher Education:

Federal State

27 For the State System of Higher  
28 Education, including the Chancellor's  
29 Office. No funds from this  
30 appropriation shall be used for the

1 administration, operation or  
2 maintenance of the property known as  
3 Welkinweir.

4 State appropriation..... 295,350,000

5 To enhance the recruitment and  
6 retention of minority students and  
7 faculty.

8 State appropriation..... 200,000

9 The State System of Higher  
10 Education shall report its financial  
11 statements in accordance with  
12 generally accepted accounting  
13 principles as prescribed by the  
14 National Association of College and  
15 University Business Officers, the  
16 American Institute of Certified Public  
17 Accountants or any other recognized  
18 authoritative body, as well as  
19 applicable policy and standards  
20 promulgated by the Commonwealth and  
21 the Federal Government.

22 To enhance the viability of the  
23 university, improve the quality of  
24 education and student life and  
25 increase the opportunity for equal  
26 education at Cheyney University of the  
27 State System of Higher Education.

28 State appropriation..... 1,630,000

29 For deferred maintenance, as a  
30 condition of accepting these funds,

1 the State System of Higher Education  
 2 shall provide matching funds equal to  
 3 at least 50% of this appropriation.

4 State appropriation..... 2,500,000

5 For the McKeever Environmental  
 6 Learning Center.

7 State appropriation..... 250,000

8 For the implementation of a  
 9 teaching academy.

10 State appropriation..... 500,000

11 Section 228. Pennsylvania Higher  
 12 Education Assistance Agency.--The

13 following amounts are appropriated to  
 14 the Pennsylvania Higher Education

15 Assistance Agency: Federal State

16 For payment of education assistance  
 17 grants.

18 State appropriation..... 105,600,000

19 For matching payments for student  
 20 aid funds.

21 State appropriation..... 5,600,000

22 For the purpose of administering  
 23 the programs of the agency, including

24 payment of lender participation  
 25 incentives.

26 State appropriation..... 25,000

27 For institutional assistance grants  
 28 to be allotted by the Pennsylvania  
 29 Higher Education Assistance Agency.

30 State appropriation..... 21,857,000

1 No college, university or  
2 institution receiving a direct  
3 appropriation from the Commonwealth of  
4 Pennsylvania shall be eligible to  
5 participate in the institutional  
6 assistance grants program.

7 For equal opportunity professional  
8 education.

9 State appropriation..... 590,000

10 For establishing, operating and  
11 maintaining regional computer resource  
12 centers, including teacher computer  
13 training grants.

14 State appropriation..... 2,307,000

15 For the purchase of computers and  
16 for the development of hardware and  
17 software necessary to improve student  
18 knowledge about and through computers.

19 State appropriation..... 3,494,000

20 Section 229. Pennsylvania  
21 Historical and Museum Commission.--The  
22 following amounts are appropriated to  
23 the Pennsylvania Historical and Museum

24 Commission: Federal State

25 To the Pennsylvania Historical and  
26 Museum Commission for general  
27 government operations of the  
28 Pennsylvania Historical and Museum  
29 Commission.

30 State appropriation..... 10,340,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from Commonwealth  
6 revenues for general government  
7 operations:

8 (1) "Division of Historic  
9 Preservation" - For operation of the  
10 Division of Historic Preservation of  
11 the Pennsylvania Historical and Museum  
12 Commission.

13 Federal appropriation..... 450,000

14 To undertake major maintenance and  
15 repair needs at historic sites and  
16 museums administered by the  
17 Pennsylvania Historical and Museum  
18 Commission.

19 State appropriation..... 750,000

20 For grants to museums - museum  
21 assistance.

22 State appropriation..... 1,473,000

23 For Morris Arboretum.

24 State appropriation..... 350,000

25 For the Johnstown Flood Museum.

26 State appropriation..... 180,000

27 For the Humanities Council.

28 State appropriation..... 100,000

29 For the celebration of the 125th  
30 Anniversary of the Battle of

1 Gettysburg.

2 State appropriation..... 210,000

3 Section 230. Pennsylvania Housing  
4 Finance Agency.--The following amounts  
5 are appropriated to the Pennsylvania

6 Housing Finance Agency: Federal State

7 For transfer to the Pennsylvania  
8 Housing Finance Agency for the  
9 Homeowner's Emergency Assistance  
10 Program.

11 State appropriation..... 15,000,000

12 Section 231. Milk Marketing  
13 Board.--The following amounts are  
14 appropriated to the Milk Marketing

15 Board: Federal State

16 For payment into the Milk Marketing  
17 Fund in the State Treasury for the  
18 purpose for which such fund is  
19 appropriated.

20 State appropriation..... 950,000

21 Section 232. Pennsylvania Board of  
22 Probation and Parole.--The following  
23 amounts are appropriated to the

24 Pennsylvania Board of Probation and  
25 Parole: Federal State

26 For general government operations  
27 of the Board of Probation and Parole.  
28 The sum of \$500,000 of this  
29 appropriation shall be used for the  
30 reclassification of Parole Agents,

1 effective January 1, 1988.

2 State appropriation..... 21,703,000

3 For payments for grants-in-aid to  
4 counties for providing improved adult  
5 probation services. It is the intent  
6 of the General Assembly that  
7 participating counties be reimbursed a  
8 minimum of 80% of eligible salaries.

9 State appropriation..... 13,430,000

10 The following Federal augmentation  
11 amounts, or as much thereof as may be  
12 necessary, are hereby specifically  
13 appropriated to supplement the sum  
14 appropriated from Commonwealth  
15 revenues for general government  
16 operations:

17 (1) "Improvement of Adult  
18 Probation Services."

19 Federal appropriation..... 19,000

20 Section 233. Pennsylvania Public  
21 Television Network Commission.--The  
22 following amounts are appropriated to  
23 the Pennsylvania Public Television  
24 Network Commission:

Federal State

25 For the general government  
26 operations of the Pennsylvania Public  
27 Television Network Commission.

28 State appropriation..... 2,768,000

29 For public television station  
30 grants.

1	State appropriation.....		6,870,000
2	Section 234. Pennsylvania		
3	Securities Commission.--The following		
4	amounts are appropriated to the		
5	Pennsylvania Securities Commission:	Federal	State
6	For general government operations		
7	of the Pennsylvania Securities		
8	Commission.		
9	State appropriation.....		2,529,000
10	Section 235. State Employees'		
11	Retirement System.--The following		
12	amounts are appropriated to the State		
13	Employees' Retirement System:	Federal	State
14	For payment of the employer's		
15	contribution on behalf of members of		
16	the National Guard.		
17	State appropriation.....		679,000
18	Section 236. State Tax		
19	Equalization Board.--The following		
20	amounts are appropriated to the State		
21	Tax Equalization Board:	Federal	State
22	For general government operations		
23	of the State Tax Equalization Board.		
24	State appropriation.....		1,015,000
25	Section 237. Pennsylvania Crime		
26	Commission.--The following amounts are		
27	appropriated to the Pennsylvania Crime		
28	Commission:	Federal	State
29	For general government operations		
30	of the Pennsylvania Crime Commission.		

1 State appropriation..... 2,230,000

2 The following Federal augmentation  
3 amounts, or as much thereof as may be  
4 necessary, are hereby specifically  
5 appropriated to supplement the sum  
6 appropriated from Commonwealth  
7 revenues for the Pennsylvania Crime  
8 Commission:

9 (1) "Leviticus Project" - For a  
10 multistate investigation of organized  
11 professional criminals in the  
12 Appalachian coal fields.

13 Federal appropriation..... 300,000

14 (2) "Middle-Atlantic - Great Lakes  
15 Organized Crime Law Enforcement  
16 Network" - To provide for a  
17 cooperative project among State and  
18 local law enforcement directed at  
19 combating the "traveling criminal."

20 Federal appropriation..... 1,500,000

21 For the Berks County Narcotics  
22 Information Center to reduce drug  
23 trafficking.

24 State appropriation..... 50,000

25 For Criminal Investigation Analysis  
26 Upgrade.

27 State appropriation..... 50,000

28 Section 238. State Ethics  
29 Commission.-- The following amounts  
30 are appropriated to the State Ethics

1	Commission:	Federal	State
2	For the salaries, wages and all		
3	necessary expenses for the work of the		
4	Ethics Commission.		
5	State appropriation.....		590,000

6 SUBPART B

7 LEGISLATIVE DEPARTMENT

8 Section 251. Senate.--The

9 following amounts are appropriated to

10 the Senate:

		Federal	State
11	For the salaries, wages and all		
12	necessary expenses for the following		
13	purposes:		
14	Salaries of Senators.		
15	State appropriation.....		3,400,000

16	Salaries of employees of the		
17	President of the Senate.		
18	State appropriation.....		147,000

19	Salaries and wages of employees of		
20	the Chief Clerk and all necessary		
21	expenses to be allocated and disbursed		
22	at the direction of the President pro		
23	tempore.		
24	State appropriation.....		2,250,000

25	Salaries, wages and expenses of		
26	employees of the Senate to be		
27	disbursed at the direction of the		
28	President pro tempore.		
29	State appropriation.....		3,100,000

30 Incidental expenses for payment of

1 maintenance, charpersons and other  
2 expenses of the Senate.

3           State appropriation..... 950,000

4       For payment of postage for the  
5 Chief Clerk and Legislative Journal.

6           State appropriation..... 190,000

7       The above appropriations for  
8 postage and for incidental expenses  
9 shall be paid prior to the payment of  
10 such expenses on warrant of the State  
11 Treasurer in favor of the Chief Clerk  
12 upon the presentation of requisitions  
13 for the same: Provided, That the total  
14 amount of requisitions for  
15 advancements, less the total amount of  
16 expenditures made as certified by such  
17 officer to the State Treasurer, shall  
18 not exceed the amount of the bond of  
19 the officer having control of the  
20 disbursement from the funds advanced.

21 Contingent expenses:

22       President.

23           State appropriation..... 5,000

24       President pro tempore.

25           State appropriation..... 20,000

26       Floor Leader (R).

27           State appropriation..... 6,000

28       Floor Leader (D).

29           State appropriation..... 6,000

30       Whip (R).

1	State appropriation.....	4,000
2	Whip (D).	
3	State appropriation.....	4,000
4	Chairman of the Caucus (R).	
5	State appropriation.....	3,000
6	Chairman of the Caucus (D).	
7	State appropriation.....	3,000
8	Secretary of the Caucus (R).	
9	State appropriation.....	3,000
10	Secretary of the Caucus (D).	
11	State appropriation.....	3,000
12	Chairman of the Appropriations	
13	Committee (R).	
14	State appropriation.....	6,000
15	Chairman of the Appropriations	
16	Committee (D).	
17	State appropriation.....	6,000
18	Chairman of the Policy Committee	
19	(R).	
20	State appropriation.....	2,000
21	Chairman of the Policy Committee	
22	(D).	
23	State appropriation.....	2,000
24	Caucus Administrator (R).	
25	State appropriation.....	2,000
26	Caucus Administrator (D).	
27	State appropriation.....	2,000
28	Upon presentation of requisitions	
29	for contingent expenses, such shall be	
30	paid on warrant of the State Treasurer	

1 directly to and in favor of the  
2 persons designated in such requisition  
3 as entitled to receive such  
4 compensation or expenses.

5 Miscellaneous expenses:

6 Mileage and Expenses, Senators: In  
7 addition to annual reimbursement for  
8 expenses authorized by law for each  
9 member of the Senate, each member  
10 shall be entitled to reimbursement for  
11 actual expenses, not exceeding the sum  
12 of \$2,500 annually, incurred for  
13 lodging and meals while away from home  
14 on official legislative business,  
15 official postage and all other  
16 expenses incidental to legislative  
17 duties.

18 State appropriation..... 600,000

19 Legislative Printing and Expenses,  
20 including furniture, equipment,  
21 renovations and other expenses.

22 State appropriation..... 5,435,000

23 Upon presentation of requisitions  
24 by the Chief Clerk against the  
25 appropriations for legislative  
26 printing and expenses for expenses,  
27 such shall be paid on warrant of the  
28 State Treasurer directly to and in  
29 favor of the persons designated in  
30 such requisitions as entitled to

1 receive such expenses.

2 For the payment of the expenses of  
3 the Committee on Appropriations (R)  
4 for investigating schools, colleges,  
5 universities, correctional  
6 institutions, mental hospitals,  
7 medical and surgical hospitals, homes  
8 and other institutions and agencies  
9 supported, in whole or in part, by  
10 appropriations from the State  
11 Treasury, in analyzing reports,  
12 expenditures and the general operation  
13 and administration of said  
14 institutions and agencies, in  
15 examining and analyzing requests of  
16 the same and of the various  
17 departments, boards and commissions of  
18 the Commonwealth, and for the  
19 collection of data from other states,  
20 attending seminars, conferences, and  
21 in cooperating and exchanging  
22 information with legislative budget  
23 and financial committees of other  
24 states, and for the necessary clerical  
25 assistance and other assistance,  
26 travel expense, and all other expenses  
27 deemed necessary by the chairman in  
28 compiling data and information  
29 connected with the work of the Senate  
30 in compiling comparative costs and

1 other fiscal data and information for  
2 the use of said committee and the  
3 Senate during legislative sessions and  
4 during the interim between legislative  
5 sessions to the discharge of such  
6 duties. The committee shall have the  
7 authority to examine and inspect all  
8 properties, equipment, facilities,  
9 files, records and accounts of any  
10 State office, department, institution,  
11 board, committee, commission or agency  
12 or any institution or agency  
13 supported, in whole or in part, by  
14 appropriation from the State Treasury  
15 and to administer oaths. The Committee  
16 on Appropriations may issue subpoenas  
17 under the hand and seal of the  
18 chairman to compel the attendance of  
19 witnesses and the production of any  
20 papers, books, accounts, documents and  
21 testimony touching matters properly  
22 being inquired into by the committee  
23 and to cause the deposition of  
24 witnesses either residing within or  
25 without the State to be taken in the  
26 manner prescribed by law for taking  
27 depositions in civil actions. Upon  
28 presentation of requisitions by the  
29 Chief Clerk for such compensation or  
30 expenses, such shall be paid on

1 warrant of the State Treasurer  
2 directly to and in favor of the  
3 persons designated in such requisition  
4 as entitled to receive such  
5 compensation or expenses.

6                   State appropriation..... 934,000

7       For the payment of the expenses of  
8 the Committee on Appropriations (D),  
9 designated by a majority vote of the  
10 Minority Party Senate Caucus (D), for  
11 investigating schools, colleges,  
12 universities, correctional  
13 institutions, mental hospitals,  
14 medical and surgical hospitals, homes  
15 and other institutions and agencies  
16 supported, in whole or in part, by  
17 appropriations from the State Treasury  
18 in analyzing reports, expenditures,  
19 and the general operation and  
20 administration of said institutions  
21 and agencies, in examining and  
22 analyzing requests of the same and of  
23 the various departments, boards and  
24 commissions of the Commonwealth, and  
25 for the collection of data from other  
26 states, attending seminars,  
27 conferences, and in cooperating and  
28 exchanging information with  
29 legislative budget and financial  
30 committees of other states, and for

1 the necessary clerical assistance and  
2 other assistance, travel expenses and  
3 all other expenses deemed necessary by  
4 the chairman in compiling data and  
5 information connected with the work of  
6 said committee in compiling  
7 comparative cost and other fiscal data  
8 and information for the use of said  
9 committee and the Senate during  
10 legislative sessions and during the  
11 interim between legislative sessions  
12 to the discharge of such duties. Upon  
13 presentation of requisitions by the  
14 Chief Clerk for such compensation or  
15 expenses, such shall be paid on  
16 warrant of the State Treasurer  
17 directly to and in favor of the  
18 persons designated in such requisition  
19 as entitled to receive such  
20 compensation or expenses.

21                   State appropriation..... 934,000

22       For the Leadership Operations  
23 Account (R) for payment of salaries,  
24 wages and all other incidental  
25 expenses incurred in hiring personnel  
26 and staff for services which in the  
27 opinion of the Floor Leader (R) may be  
28 required or arise during legislative  
29 sessions and during the interim  
30 between legislative sessions and for

1 the payment of all other expenses  
2 related to the performance of Senate  
3 duties and responsibilities. Upon  
4 presentation of requisitions by the  
5 Chief Clerk for such compensation or  
6 expenses, such shall be paid on  
7 warrant of the State Treasurer  
8 directly to and in favor of the  
9 persons designated in such requisition  
10 as entitled to receive such  
11 compensation or expenses.

12                   State appropriation..... 3,498,000

13       For the Leadership Operations  
14 Account (D) for payment of salaries,  
15 wages and all other incidental  
16 expenses incurred in hiring personnel  
17 and staff for services which in the  
18 opinion of the Floor Leader (D) may be  
19 required or arise during legislative  
20 sessions and during the interim  
21 between legislative sessions and for  
22 the payment of all other expenses  
23 related to the performance of Senate  
24 duties and responsibilities. Upon  
25 presentation of requisitions by the  
26 Chief Clerk for such compensation or  
27 expenses, such shall be paid on  
28 warrant of the State Treasurer  
29 directly to and in favor of the  
30 persons designated in such requisition

1 as entitled to receive such  
2 compensation or expenses.

3 State appropriation..... 3,498,000

4 For allocation in such amounts as  
5 may be designated by the Legislative  
6 Management Committee (R) to the  
7 several standing committees (other  
8 than the Committee on Appropriations)  
9 for payment of compensation of  
10 counsel, research assistants and other  
11 staff personnel hired to assist the  
12 members (R) of the Senate or its  
13 standing committees and for other  
14 necessary Senate expenses incurred.

15 Upon presentation of requisitions by  
16 the Chief Clerk for such compensation  
17 or expenses, such shall be paid on  
18 warrant of the State Treasurer  
19 directly to and in favor of the  
20 persons designated in such requisition  
21 as entitled to receive such  
22 compensation or expenses.

23 State appropriation..... 3,400,000

24 For allocation in such amounts as  
25 may be designated by the Legislative  
26 Management Committee (D) to the  
27 several standing committees (other  
28 than the Committee on Appropriations)  
29 for payment of compensation of  
30 counsel, research assistants and other

1 staff personnel to assist the members  
2 (D) of the Senate or its standing  
3 committees and for other necessary  
4 Senate expenses incurred. Upon  
5 presentation of requisitions by the  
6 Chief Clerk for such compensation or  
7 expenses, such shall be paid on  
8 warrant of the State Treasurer  
9 directly to and in favor of the  
10 persons designated in such  
11 requisitions as entitled to receive  
12 such compensation or expenses.

13                   State appropriation..... 3,400,000

14 All appropriations made in this act  
15 to any account of the Senate, except  
16 for the Committee on Appropriations  
17 (D) or the Committee on Appropriations  
18 (R) accounts, remaining unexpended and  
19 unencumbered on the effective date of  
20 this part, may be transferred by the  
21 Committee on Management Operations, by  
22 a vote of two-thirds of its members,  
23 in its discretion, to such Senate  
24 accounts as the committee deems  
25 necessary. Such power to transfer  
26 appropriations shall be limited to the  
27 1987-1988 fiscal year.

28 Section 252. House of  
29 Representatives.--The following  
30 amounts are appropriated to the House

	Federal	State
1 of Representatives:		
2 For the salaries, wages and all		
3 necessary expenses for the following		
4 purposes:		
5 Salaries of Representatives and		
6 extra compensation to the Speaker of		
7 the House of Representatives.		
8 State appropriation.....		12,795,000
9 Salaries:		
10 House employees (D).		
11 State appropriation.....		5,059,000
12 House employees (R).		
13 State appropriation.....		5,059,000
14 For the operation of the Speaker's		
15 Office.		
16 State appropriation.....		528,000
17 Bipartisan Management Committee;		
18 Chief Clerk and Comptroller.		
19 State appropriation.....		5,923,000
20 Mileage:		
21 Representatives, Officers and		
22 Employees.		
23 State appropriation.....		554,000
24 Postage:		
25 Chief Clerk and Legislative		
26 Journal.		
27 State appropriation.....		425,000
28 Contingent Expenses:		
29 Speaker.		
30 State appropriation.....		20,000

1	Chief Clerk.	
2	State appropriation.....	390,000
3	Floor Leader (D).	
4	State appropriation.....	6,000
5	Floor Leader (R).	
6	State appropriation.....	6,000
7	Whip (D).	
8	State appropriation.....	4,000
9	Whip (R).	
10	State appropriation.....	4,000
11	Chairman of the Caucus (D).	
12	State appropriation.....	3,000
13	Chairman of the Caucus (R).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (D).	
16	State appropriation.....	3,000
17	Secretary of the Caucus (R).	
18	State appropriation.....	3,000
19	Chairman of the Appropriations	
20	Committee (D).	
21	State appropriation.....	6,000
22	Chairman of the Appropriations	
23	Committee (R).	
24	State appropriation.....	6,000
25	Chairman of the Policy Committee	
26	(D).	
27	State appropriation.....	2,000
28	Chairman of the Policy Committee	
29	(R).	
30	State appropriation.....	2,000

1	Caucus Administrator (D).	
2	State appropriation.....	2,000
3	Caucus Administrator (R).	
4	State appropriation.....	2,000
5	Administrator for Staff (D).	
6	State appropriation.....	20,000
7	Administrator for Staff (R).	
8	State appropriation.....	20,000
9	Comptroller's Special Transfer	
10	Account.	
11	State appropriation.....	2,000

12 The above appropriations for

13 postage and for contingent expenses

14 shall be paid prior to the payment of

15 such expenses on warrant of the State

16 Treasurer in favor of the officers

17 above named upon the presentation of

18 their requisitions for the same:

19 Provided, That the total amount of

20 requisitions for advancements, less

21 the total amount of expenditures made

22 as certified by such officers to the

23 State Treasurer, shall not exceed the

24 amount of the bond of the officer

25 having control of the disbursement

26 from the funds advanced.

27 Miscellaneous Expenses:

28 Legislative Office for Research

29 Liaison.

30	State appropriation.....	371,000
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1	Incidental expenses.	
2	State appropriation.....	5,200,000
3	Expenses - Representatives: In	
4	addition to annual reimbursement for	
5	expenses heretofore authorized by law	
6	for each member of the House of	
7	Representatives, each member shall be	
8	entitled to reimbursement for actual	
9	expenses, not exceeding the sum of	
10	\$2,500 annually, incurred for lodging	
11	and meals while away from home on	
12	official legislative business,	
13	official postage, staff and all other	
14	expenses incidental to legislative	
15	duties.	
16	State appropriation.....	2,030,000
17	Legislative Printing and Expenses.	
18	State appropriation.....	10,200,000
19	Members' Home Office Expenses.	
20	State appropriation.....	2,030,000
21	Attending National Legislative	
22	Conference - Expenses.	
23	State appropriation.....	250,000
24	The above appropriations for	
25	attending National Legislative	
26	Conference meetings and for attending	
27	meetings of the Council of State	
28	Governments shall be paid to the Chief	
29	Clerk of the House in the same manner	
30	and under the same conditions as the	

1 appropriations for postage and  
2 contingent expenses above.

3 For the payment of the expenses of  
4 the Committee on Appropriations (D) of  
5 the House of Representatives in  
6 investigating schools, colleges,  
7 universities, correctional  
8 institutions, mental hospitals,  
9 medical and surgical hospitals, homes  
10 and other institutions and agencies  
11 supported, in whole or in part, by  
12 appropriations from the State Treasury  
13 in analyzing reports, expenditures and  
14 the general operation and  
15 administration of said institutions  
16 and agencies in examining and  
17 analyzing requests of the same and of  
18 the various departments, boards and  
19 commissions of the Commonwealth, and  
20 for the collection of data from other  
21 states, attending seminars,  
22 conferences, and in cooperating and  
23 exchanging information with  
24 legislative budget and financial  
25 committees of other states, and any  
26 office expenses necessary to serve the  
27 committee and its chairman, and for  
28 the necessary clerical assistance and  
29 other assistance, travel expense and  
30 all other expenses deemed necessary by

1 the chairman in compiling data and  
2 information connected with the work of  
3 said committee in compiling  
4 comparative cost and other fiscal data  
5 and information for the use of said  
6 committee and the House of  
7 Representatives during legislative  
8 sessions and during the interim  
9 between legislative sessions to the  
10 discharge of such duties. The  
11 committee shall have the authority to  
12 examine and inspect all properties,  
13 equipment, facilities, files, records  
14 and accounts of any State office,  
15 department, institution, board,  
16 committee, commission or agency or any  
17 institution or agency supported, in  
18 whole or in part, by appropriation  
19 from the State Treasury and to  
20 administer oaths. The sum appropriated  
21 shall be paid on warrant of the State  
22 Treasurer in favor of the chairman of  
23 said committee on the presentation of  
24 his requisition for the same. The  
25 Chairman of the Committee on  
26 Appropriations (D) shall, not later  
27 than 30 days after the termination of  
28 his term of office or until his  
29 successor is elected and also within  
30 30 days after the adjournment of any

1 regular or special session, file an  
2 account, together with supporting  
3 documents whenever possible, in the  
4 office of the Committee on  
5 Appropriations, of the committee's  
6 expenses since the filing of the prior  
7 account.

8                   State appropriation..... 934,000

9       For the payment of the expenses of  
10 one member of the Committee on  
11 Appropriations (R) of the House of  
12 Representatives, designated by a  
13 majority vote of the House of  
14 Representatives Caucus (R), for  
15 investigating schools, colleges,  
16 universities, correctional  
17 institutions, mental hospitals,  
18 medical and surgical hospitals, homes  
19 and other institutions and agencies  
20 supported, in whole or in part, by  
21 appropriations from the State Treasury  
22 in analyzing reports, expenditures,  
23 and the general operation and  
24 administration of said institutions  
25 and agencies in examining and  
26 analyzing requests of the same and of  
27 the various departments, boards and  
28 commissions of the Commonwealth and  
29 for the collection of data from other  
30 states, attending seminars,

1 conferences, and in cooperating and  
2 exchanging information with  
3 legislative budget and financial  
4 committees of other states, and any  
5 office expenses necessary to serve the  
6 committee and its chairman, and for  
7 the necessary clerical assistance, and  
8 other assistance, travel expense and  
9 all other expenses deemed necessary by  
10 the chairman in compiling data and  
11 information connected with the work of  
12 said committee in compiling  
13 comparative cost and other fiscal data  
14 and information for the use of said  
15 committee and the House of  
16 Representatives during legislative  
17 sessions and during the interim  
18 between legislative sessions to the  
19 discharge of such duties. The sum  
20 appropriated shall be paid on warrant  
21 of the State Treasurer in favor of the  
22 member so designated by the majority  
23 vote of the House of Representatives  
24 Caucus (R) on the presentation of his  
25 requisition for the same. Such member  
26 so designated shall, not later than 30  
27 days after the termination of his term  
28 of office or until his successor is  
29 elected and also within 30 days after  
30 the adjournment of any regular or

1 special session, file an account,  
2 together with supporting documents  
3 whenever possible, in the office of  
4 the Committee on Appropriations (R) of  
5 the House of Representatives, of his  
6 expenses since the filing of the prior  
7 account.

8                   State appropriation..... 934,000

9       The Committee on Appropriations may  
10 issue subpoenas under the hand and  
11 seal of the Majority Chairman to  
12 compel the attendance of witnesses and  
13 the production of any papers, books,  
14 accounts, documents and testimony  
15 touching matters properly being  
16 inquired into by the committee and to  
17 cause the deposition of witnesses  
18 either residing within or without the  
19 State to be taken in the manner  
20 prescribed by law for taking  
21 depositions in civil actions.

22       For the payment to the Special  
23 Leadership Account (D) for payment of  
24 salaries, wages and all other  
25 incidental expenses incurred in hiring  
26 personnel and staff or for services  
27 which in the opinion of the Majority  
28 Leader may be required or arise during  
29 legislative sessions and during the  
30 interim between legislative sessions

1 and for the payment of all other  
2 expenses related to the performance of  
3 his duties and responsibilities. The  
4 sum appropriated shall be paid on  
5 warrant of the State Treasurer in  
6 favor of the Majority Leader on the  
7 presentation of his requisition for  
8 the same. The Majority Leader shall,  
9 not later than 30 days after the  
10 termination of his term of office or  
11 until his successor is elected and  
12 also within 30 days after the  
13 adjournment of any regular or special  
14 session, file an account, together  
15 with supporting documents whenever  
16 possible, in the office of the  
17 Majority Leader, of such expenses  
18 since the filing of the prior account.

19                   State appropriation..... 3,721,000

20       For the payment to the Special  
21 Leadership Account (R) for payment of  
22 salaries, wages and all other  
23 incidental expenses incurred in hiring  
24 personnel and staff or for services  
25 which in the opinion of the Minority  
26 Leader may be required or arise during  
27 legislative sessions and during the  
28 interim between legislative sessions  
29 and for the payment of all other  
30 expenses related to the performance of

1 his duties and responsibilities. The  
2 sum appropriated shall be paid on  
3 warrant of the State Treasurer in  
4 favor of the Minority Leader on the  
5 presentation of his requisition for  
6 the same. The Minority Leader shall,  
7 not later than 30 days after the  
8 termination of his term of office or  
9 until his successor is elected and  
10 also within 30 days after the  
11 adjournment of any regular or special  
12 session, file an account, together  
13 with supporting documents whenever  
14 possible, in the office of the  
15 Minority Leader, of such expenses  
16 since the filing of the prior account.

17           State appropriation..... 3,721,000

18       For allocation in such amounts as  
19 may be designated by the Legislative  
20 Management Committee (D) to the  
21 several standing committees (other  
22 than the Committee on Appropriations)  
23 of the House for payment of  
24 compensation of counsel, research  
25 assistants and other staff personnel  
26 hired and assigned to work on behalf  
27 of the chairman and the majority  
28 members of such standing committees of  
29 the House and for other necessary  
30 expenses incurred. Upon presentation

1 of requisitions by the Chief Clerk of  
2 the House for such compensation or  
3 expenses, such shall be paid on  
4 warrant of the State Treasurer  
5 directly to and in favor of the  
6 persons designated in such  
7 requisitions as entitled to receive  
8 such compensation or expenses. An  
9 accounting, together with supporting  
10 documents whenever possible, shall be  
11 filed in the office of the Chief Clerk  
12 of such expenses since the filing of  
13 the prior account.

14                   State appropriation..... 6,421,000

15       For allocation in such amounts as  
16 may be designated by the Legislative  
17 Management Committee (R) to the  
18 several standing committees (other  
19 than the Committee on Appropriations)  
20 of the House for payment of  
21 compensation of counsel, research  
22 assistants and other staff personnel  
23 hired and assigned to work on behalf  
24 of the minority members of such  
25 standing committees of the House and  
26 for other necessary expenses incurred.  
27 Upon presentation of requisitions by  
28 the Chief Clerk of the House for such  
29 compensation or expenses, such shall  
30 be paid on warrant of the State

1 Treasurer directly to and in favor of  
2 the persons designated in such  
3 requisitions as entitled to receive  
4 such compensation or expenses. An  
5 accounting, together with supporting  
6 documents whenever possible, shall be  
7 filed in the office of the Chief Clerk  
8 of such expenses since the filing of  
9 the prior account.

10 State appropriation..... 6,421,000

11 All appropriations made in this act  
12 or in any other fiscal year to any  
13 account of the House of  
14 Representatives, except for the  
15 Committee on Appropriations (D) or the  
16 Committee on Appropriations (R)  
17 accounts, remaining unexpended and  
18 unencumbered on the effective date of  
19 this part, may be transferred by the  
20 Bipartisan Management Committee, in  
21 its discretion, to such House accounts  
22 as the committee deems necessary. Such  
23 power to transfer appropriations shall  
24 be limited to the 1987-1988 fiscal  
25 year.

26 For the Commonwealth Emergency  
27 Medical System.

28 State appropriation..... 25,000

29 Section 253. Legislative Reference  
30 Bureau.--The following amounts are

1 appropriated to the Legislative

2 Reference Bureau:

Federal

State

3 For the salaries, wages and all  
4 necessary expenses for the work of the  
5 Legislative Reference Bureau,  
6 including the Documents Law Section.

7 Advance copies of statutes and  
8 volumes of the Laws of Pennsylvania  
9 shall be printed under contracts  
10 entered into by the Legislative  
11 Reference Bureau (without the  
12 intervention of any other State agency  
13 or officer and without regard to any  
14 other statute regulating printing  
15 contracts) and distributed (without  
16 regard to any other statute regulating  
17 distribution of laws) as determined by  
18 the bureau, and moneys from sales  
19 shall be paid to the bureau or the  
20 Department of General Services, as the  
21 bureau shall determine, which shall  
22 pay the same into the State Treasury  
23 to the credit of the General Fund.

24 Such moneys are hereby appropriated  
25 from the General Fund to the  
26 Legislative Reference Bureau for the  
27 editing, printing and distribution of  
28 such laws and related expenses.

29 State appropriation.....

3,184,000

30 For contingent expenses connected

1 with the work of the Legislative  
 2 Reference Bureau to be paid on  
 3 warrants of the State Treasurer in  
 4 favor of the director on the  
 5 presentation of his requisitions for  
 6 the same. The director shall file  
 7 accounting of said expenses, together  
 8 with supporting documents whenever  
 9 possible, in the office of the  
 10 Legislative Reference Bureau.

11 State appropriation..... 15,000

12 For the printing of Pennsylvania  
 13 Bulletin and Pennsylvania Code.

14 State appropriation..... 455,000

15 Section 254. Legislative Budget  
 16 and Finance Committee.--The following  
 17 amounts are appropriated to the  
 18 Legislative Budget and Finance  
 19 Committee:

Federal State

20 For the salaries, wages and all  
 21 necessary expenses for the work of the  
 22 Legislative Budget and Finance  
 23 Committee upon presentation of  
 24 requisitions for the same from the  
 25 chairman to be paid on warrants of the  
 26 State Treasurer directly to and in  
 27 favor of the person named in said  
 28 requisitions.

29 State appropriation..... 1,360,000

30 Section 255. Chief Clerks of

1 Senate and House of Representatives  
2 jointly.--The following amounts are  
3 appropriated to the Chief Clerks of  
4 the Senate and House of

5 Representatives jointly: Federal State

6 For the purchase of Pennsylvania  
7 and National flags to be sent to  
8 residents of Pennsylvania.

9 State appropriation..... 40,000

10 For the payment of expenses of  
11 members and staff in attending the  
12 session in Philadelphia commemorating  
13 the First Reading of the Constitution  
14 of the United States and other  
15 expenses incidental thereto.

16 State appropriation..... 300,000

17 Section 256. Legislative Data  
18 Processing Committee.--The following  
19 amounts are appropriated to the  
20 Legislative Data Processing Committee:

21 Federal State

22 For the operation of the  
23 Legislative Data Processing Center  
24 upon presentation of requisitions for  
25 the same from the chairman to be paid  
26 on warrants of the State Treasurer  
27 directly to and in favor of the person  
28 named in said requisitions.

29 State appropriation..... 2,560,000

30 Section 257. Joint State

1 Government Commission.--The following  
 2 amounts are appropriated to the Joint  
 3 State Government Commission:  
 4 For the salaries, wages and all  
 5 necessary expenses for the work of the  
 6 Joint State Government Commission upon  
 7 presentation of requisitions for the  
 8 same from the chairman to be paid on  
 9 warrants of the State Treasurer  
 10 directly to and in favor of the person  
 11 named in said requisition. The  
 12 chairman shall file an accounting of  
 13 said expenses, together with  
 14 supporting documents whenever  
 15 possible, in the office of the Joint  
 16 State Government Commission.

Federal State

17 State appropriation..... 1,400,000

18 Section 258. Local Government  
 19 Commission.--The following amounts are  
 20 appropriated to the Local Government  
 21 Commission:

Federal State

22 For the salaries, wages and all  
 23 expenses necessary for the work of the  
 24 Local Government Commission upon  
 25 presentation of requisitions for the  
 26 same from the chairman to be paid on  
 27 warrants of the State Treasurer  
 28 directly to and in favor of the person  
 29 named in said requisitions.

30 State appropriation..... 370,000

1 For the compilation and  
2 distribution of various municipal  
3 codes.

4 State appropriation..... 53,000

5 Section 259. Joint Legislative Air  
6 and Water Pollution Control and  
7 Conservation Committee.--The following  
8 amounts are appropriated to the Joint  
9 Legislative Air and Water Pollution

10 Control and Conservation Committee: Federal State

11 For the salaries and expenses of  
12 the Joint Legislative Air and Water  
13 Pollution Control and Conservation  
14 Committee upon presentation of  
15 requisitions for the same from the  
16 chairman to be paid on warrants of the  
17 State Treasurer directly to and in  
18 favor of the person named in said  
19 requisitions.

20 State appropriation..... 218,000

21 Section 260. Legislative Audit  
22 Advisory Commission.--The following  
23 amounts are appropriated to the  
24 Legislative Audit Advisory Commission:

25 Federal State

26 For the salaries, wages and all  
27 expenses necessary for the work of the  
28 Legislative Audit Advisory Commission.

29 State appropriation..... 20,000

30 Section 261. Independent

1 Regulatory Review Commission.--The  
2 following amounts are appropriated to  
3 the Independent Regulatory Review

4 Commission: Federal State

5 For the salaries, wages and all  
6 necessary expenses for the work of the  
7 Independent Regulatory Review  
8 Commission.

9 State appropriation..... 745,000

10 Section 262. Capitol Preservation  
11 Committee.--The following amounts are  
12 appropriated to the Capitol

13 Preservation Committee: Federal State

14 For the operation of the Capitol  
15 Preservation Committee.

16 State appropriation..... 215,000

17 For the restoration of the capitol  
18 and its artifacts, including support  
19 facilities and services.

20 State appropriation..... 2,600,000

21 For renovation of space for use by  
22 the Capitol Preservation Committee as  
23 a permanent site for the storage,  
24 display, restoration and documentation  
25 of the Civil War flags of the  
26 Commonwealth.

27 State appropriation..... 100,000

28 For a colonial history of the  
29 Pennsylvania House of Representatives.

30 State appropriation..... 60,000

1 Section 263. Commonwealth  
 2 Commission on the Bicentennial of the  
 3 Constitution of the United States.--  
 4 The following amounts are appropriated  
 5 to the Legislative Bicentennial  
 6 Subcommittee of the Commonwealth  
 7 Commission on the Bicentennial of the  
 8 Constitution of the United States:

Federal State

9 For the State Legislature to  
 10 celebrate the bicentennial of the  
 11 Constitution of the United States.

12 State appropriation..... 175,000

13 Section 264. Pennsylvania  
 14 Commission on Sentencing.--The  
 15 following amounts are appropriated to  
 16 the Pennsylvania Commission on  
 17 Sentencing:

Federal State

18 For the Pennsylvania Commission on  
 19 Sentencing.

20 State appropriation..... 285,000

21 Section 265. Health Care Cost  
 22 Containment Council.--The following  
 23 amounts are appropriated to the Health  
 24 Care Cost Containment Council:

Federal State

25 For the Health Care Cost  
 26 Containment Council.  
 27 State appropriation..... 3,222,000

28 SUBPART C

29 JUDICIAL DEPARTMENT

30 Section 281. Supreme Court.--The

1 following amounts are appropriated to  
2 the Supreme Court:

Federal State

3 For the Supreme Court: including  
4 the salaries of the Supreme Court  
5 judges, for the office of prothonotary  
6 and for the library in the Eastern  
7 District and Western District, for the  
8 office of prothonotary in the Middle  
9 District, for criers, tipstaves,  
10 official stenographers, court officers  
11 and the law secretary of the Chief  
12 Justice in Eastern, Middle and Western  
13 Districts and, except for employees of  
14 the State Board of Law Examiners,  
15 Judicial Inquiry and Review Board,  
16 Civil Procedural Rules Committee and  
17 Criminal Procedural Rules Committee,  
18 Workmen's Compensation Insurance  
19 Premiums for all other Supreme Court  
20 employees, for the office of State  
21 reporters, including the salaries and  
22 compensation of employees, including  
23 the fees for prothonotaries of the  
24 Supreme Court of the Eastern, Middle  
25 and Western Districts on assignment to  
26 judges to counties other than their  
27 own, and further including assessments  
28 for the National Center of State  
29 Courts. Senior judges working as  
30 active or senior judges a minimum of

1 75 days in the prior calendar year are  
2 to receive health benefits. No funds  
3 from this appropriation shall be used  
4 for travel or other expenses for  
5 active judges.

6 State appropriation..... 4,634,000

7 For home office expenses.

8 State appropriation..... 1,302,000

9 For expenses for active judges.

10 State appropriation..... 130,000

11 For the Civil Procedural Rules

12 Committee.

13 State appropriation..... 216,000

14 For the Criminal Procedural Rules

15 Committee.

16 State appropriation..... 213,000

17 For the Pennsylvania Board of Law

18 Examiners.

19 State appropriation..... 148,000

20 For the Judicial Inquiry and Review

21 Board.

22 State appropriation..... 629,000

23 For the Court Administrator,

24 including the expenses of the Judicial

25 Council of Pennsylvania and the

26 District Justice Administrator. No

27 funds from this appropriation shall be

28 used for travel or other expenses for

29 active judges.

30 State appropriation..... 2,944,000

1 The following Federal augmentation  
 2 amounts, or as much thereof as may be  
 3 necessary, are hereby specifically  
 4 appropriated to supplement the sum  
 5 appropriated from Commonwealth  
 6 revenues for the Court Administrator:

7 (1) "State Judicial Institute."

8 Federal appropriation..... 188,000

9 For district justices education.

10 State appropriation..... 329,000

11 For the Statewide judicial computer  
 12 system. No funds from this  
 13 appropriation shall be expended or  
 14 disbursed until the General Assembly  
 15 enacts legislation for the ongoing  
 16 funding of the Statewide judicial  
 17 computer system.

18 State appropriation..... 2,000,000

19 Section 282. Superior Court.--The  
 20 following amounts are appropriated to  
 21 the Superior Court:

	Federal	State
--	---------	-------

22 For the salaries and expenses of  
 23 the Superior Court: including the  
 24 salary of the Superior Court judges,  
 25 for panelization of judges program,  
 26 for criers, tipstaves, official  
 27 stenographers, court officers and law  
 28 secretary of the president judge and  
 29 Workmen's Compensation Insurance  
 30 Premiums for all employees of the

1 Superior Court, for the prothonotary's  
 2 office in the Philadelphia District;  
 3 including salaries and compensation  
 4 for employees, including the expenses  
 5 of dockets, stationery, supplies,  
 6 books for the library and other costs  
 7 of the Superior Court and its offices.  
 8 Senior judges working as active or  
 9 senior judges a minimum of 75 days in  
 10 the prior calendar year are to receive  
 11 health benefits. No more than \$10,000  
 12 from this appropriation shall be used  
 13 for travel or other expenses for  
 14 active judges.

15	State appropriation.....	8,775,000
16	For home office expenses.	
17	State appropriation.....	2,764,000
18	For expenses for active judges.	
19	State appropriation.....	184,000

20 Section 283. Commonwealth Court.--

21 The following amounts are appropriated  
 22 to the Commonwealth Court:

Federal	State
---------	-------

23 For the salaries of judges, and for  
 24 the salaries and expenses of  
 25 employees. Senior judges working as  
 26 active or senior judges a minimum of  
 27 75 days in the prior calendar year are  
 28 to receive health benefits. No more  
 29 than \$10,000 from this appropriation  
 30 shall be used for travel or other

1 expenses for active judges.  
 2 State appropriation..... 5,014,000  
 3 For home office expenses.  
 4 State appropriation..... 1,387,000  
 5 For expenses for active judges.  
 6 State appropriation..... 112,000

7 Section 284. Courts of common  
 8 pleas.--The following amounts are  
 9 appropriated to the courts of common

10 pleas: Federal State

11 For the courts of common pleas:  
 12 including the salaries and expenses of  
 13 judges; including the expenses of  
 14 traveling judges; including the  
 15 mileage in divided judicial districts;  
 16 and the payment of a per diem salary,  
 17 mileage and miscellaneous expenses to  
 18 active visiting judges for the  
 19 performance of their official duties.  
 20 No printing, postage, telephone and  
 21 supplies may be paid for from this  
 22 appropriation. No expenses of any kind  
 23 relating to education may be paid from  
 24 this appropriation.

25 State appropriation..... 30,856,000  
 26 For senior judges of the courts of  
 27 common pleas. Senior judges working as  
 28 active or senior judges a minimum of  
 29 75 days in the prior calendar year are  
 30 to receive health benefits. Senior

1 judges shall not be assigned unless  
2 adequate funds are available in this  
3 appropriation to provide compensation.  
4 Any senior judge assigned in excess of  
5 existing funding shall be compensated  
6 from the appropriation for the Supreme  
7 Court.

8                   State appropriation..... 1,752,000

9       For common pleas judicial  
10 education.

11                   State appropriation..... 360,000

12       Section 285. Community courts -  
13 district justices.--The following  
14 amounts are appropriated to the  
15 community courts and district  
16 justices:

	Federal	State
--	---------	-------

17       For the salaries and expenses of  
18 community court judges and district  
19 justices of the peace. Senior judges  
20 working a minimum number of days  
21 provided by the Supreme Court are to  
22 receive health benefits. No printing,  
23 postage, telephone and supplies may be  
24 paid for from this appropriation. No  
25 expenses of any kind relating to  
26 education may be paid from this  
27 appropriation.

28                   State appropriation..... 24,265,000

29       Section 286. Philadelphia Traffic  
30 Court.--The following amounts are

1	appropriated to the Philadelphia		
2	Traffic Court:	Federal	State
3	For the salaries and expenses of		
4	judges. Senior judges working as		
5	active or senior judges a minimum of		
6	75 days in the prior calendar year are		
7	to receive health benefits.		
8	State appropriation.....		320,000
9	Section 287. Philadelphia		
10	Municipal Court.--The following		
11	amounts are appropriated to the		
12	Philadelphia Municipal Court:	Federal	State
13	For the salaries and expenses of		
14	judges. Senior judges working as		
15	active or senior judges a minimum of		
16	75 days in the prior calendar year are		
17	to receive health benefits.		
18	State appropriation.....		2,373,000
19	For law clerks, one for each judge,		
20	excluding the president judge.		
21	State appropriation.....		182,000
22	Section 288. Juror cost		
23	reimbursement.--The following amounts		
24	are appropriated for juror cost		
25	reimbursement:	Federal	State
26	For juror cost reimbursement for		
27	expenses prior to January 1, 1988.		
28	State appropriation.....		1,469,000
29	Section 289. County court		
30	administration cost reimbursement.--		

1 The following amounts are appropriated  
2 for court costs:

Federal State

3 For payment to counties as  
4 reimbursement for costs incurred by  
5 counties in the administration and  
6 operation of courts of common pleas.  
7 Reimbursement shall be provided on the  
8 following basis. For each common pleas  
9 court judge authorized position,  
10 whether filled or vacant within a  
11 judicial district, \$70,000 per  
12 authorized position shall be provided.  
13 Judicial districts comprising more  
14 than one county shall be entitled to  
15 receive \$70,000 per authorized common  
16 pleas court judge position; the amount  
17 payable to each county shall be  
18 determined by the proportion of the  
19 individual county's population in  
20 relation to the population of the  
21 entire judicial district. No county  
22 shall be reimbursed for costs above  
23 the actual direct costs, excluding  
24 capital outlays, incurred by them for  
25 the operation of the courts of common  
26 pleas. For the purposes of  
27 reimbursement for common pleas court  
28 judge authorized positions, no county  
29 shall receive less than 75% of the  
30 actual reimbursement for court costs

1 provided to them from funds  
2 appropriated for the fiscal year July  
3 1, 1980, to June 30, 1981.

4 For the purpose of determining the  
5 actual direct costs incurred by the  
6 counties in the administration and  
7 operation of the courts of common  
8 pleas, the costs as reported to the  
9 Department of Community Affairs in the  
10 county's annual audit and financial  
11 report forms under the heading "(a)  
12 Judicial," but confined to the  
13 subheading "(4184) courts, excluding  
14 capital outlay," shall be used. If a  
15 city coterminous with a county does  
16 not report on the Department of  
17 Community Affairs' form, its figures  
18 from the same subheading, set forth in  
19 the department forms, shall be used.

20 All payments for reimbursement  
21 shall be made to the county treasurer  
22 and, in cities of the first class  
23 coterminous with counties of the first  
24 class, to the city treasurer.

25 In making allocations and payments  
26 hereunder, the Court Administrator of  
27 Pennsylvania shall exclude all costs  
28 which are not properly reportable  
29 under the heading herein above  
30 specified.

1 State appropriation..... 27,110,000  
 2 For grants to counties for costs  
 3 incurred by counties in the  
 4 administration and operation of the  
 5 offices of district justice, judge of  
 6 traffic court or judge of municipal  
 7 court. Grants shall be provided on the  
 8 following basis: for each district  
 9 justice, traffic court judge or  
 10 municipal court judge authorized  
 11 position, whether filled or vacant,  
 12 \$25,000 per authorized position.

13 All grants shall be made to the  
 14 county treasurer and, in cities of the  
 15 first class coterminous with counties  
 16 of the first class, to the city  
 17 treasurer.

18 State appropriation..... 14,275,000

19 PART III  
 20 STATE LOTTERY FUND

21 Section 301. Department of  
 22 Aging.--The following amounts are  
 23 appropriated to the Department of

24 Aging:	Federal	State
25 For general government operations 26 of the Department of Aging.		

27 State appropriation..... 2,440,000

28 The following Federal augmentation  
 29 amounts, or as much thereof as may be  
 30 necessary, are hereby specifically

1 appropriated to supplement the sum  
2 appropriated from Commonwealth  
3 revenues for administration:

4 (1) "Programs for the Aging -  
5 Title III - Administration" - To  
6 provide administrative and support  
7 systems for the operation of the  
8 Statewide aging programs.

9 Federal appropriation..... 1,530,000

10 (2) "Programs for the Aging -  
11 Title V - Administration" - To provide  
12 administration for a program to  
13 provide and promote useful part-time  
14 work opportunities in community  
15 service activities for low-income  
16 persons 55 years of age or older.

17 Federal appropriation..... 135,000

18 For the payment from the State  
19 Lottery Fund of grants and for the  
20 purpose of developing, operating and  
21 purchasing services for the aged and  
22 other adults, including, but not  
23 limited to, model projects, homemaking  
24 services, community care services,  
25 protective care services and  
26 counseling services. No funds from  
27 this appropriation shall be used for  
28 costs of administration by the  
29 Department of Aging.

30 State appropriation..... 52,077,000

1 The following Federal augmentation  
2 amounts, or as much thereof as may be  
3 necessary, are hereby specifically  
4 appropriated to supplement the sum  
5 appropriated from State Lottery Funds  
6 for programs for the aging:

7 (1) "Programs for the Aging -  
8 Title III" - For support of programs  
9 for eligible older persons through  
10 Statewide planning, area planning and  
11 social services.

12 Federal appropriation..... 38,500,000

13 (2) "Programs for the Aging -  
14 Nutrition" - To provide older persons  
15 with meals and appropriate supportive  
16 services.

17 Federal appropriation..... 7,500,000

18 (3) "Programs for the Aging -  
19 Employment - Title V" - To provide for  
20 employment of eligible older persons  
21 in community service projects.

22 Federal appropriation..... 3,800,000

23 For transfer from the State Lottery  
24 Fund to the Pharmaceutical Assistance  
25 Fund.

26 State appropriation..... 100,000,000

27 For payment from the State Lottery  
28 Fund for in-home services.

29 State appropriation..... 24,000,000

30 For payment from the State Lottery

1 Fund for preadmission in-home services  
2 that support the preadmission  
3 assessment program.

4 State appropriation..... 13,300,000

5 For payment from the State Lottery

6 Fund for attendant care services for  
7 senior citizens.

8 State appropriation..... 5,400,000

9 For senior citizen drug education.

10 State appropriation..... 50,000

11 For an Alzheimer's Disease Program.

12 State appropriation..... 100,000

13 Section 302. Department of Public  
14 Welfare.--The following amounts are  
15 appropriated to the Department of  
16 Public Welfare: Federal State

17 For payment from the State Lottery

18 Fund for Medical Assistance - long-  
19 term care facilities for senior  
20 citizens.

21 State appropriation..... 140,000,000

22 For payment from the State Lottery

23 Fund for preadmission assessment for  
24 senior citizens.

25 State appropriation..... 2,505,000

26 The following Federal augmentation  
27 amounts, or as much thereof as may be  
28 necessary, are hereby specifically  
29 appropriated to supplement the sum  
30 appropriated from the State Lottery

1 Fund for preadmission assessment:

2 (1) "Medical Assistance -  
3 Preadmission Assessment" - To screen  
4 applicants wishing to enter nursing  
5 facilities and to determine the  
6 appropriate level of care of these  
7 applicants.

8 Federal appropriation..... 2,505,000

9 For the payment of Medicare Part B  
10 premiums for eligible medical  
11 assistance recipients.

12 State appropriation..... 9,330,000

13 Section 303. Department of  
14 Transportation.--The following amounts  
15 are appropriated to the Department of  
16 Transportation:

Federal State

17 For ridership verification and fare  
18 structure audits of transit operations  
19 participating in the Senior Citizen  
20 Free Ride and Reduced Fare Programs.

21 It is the intent of the General  
22 Assembly that the department complete  
23 as many ridership verification and  
24 fare structure audits as this  
25 appropriation allows and that the  
26 department report to the General  
27 Assembly no later than 30 days  
28 following the close of each quarter of  
29 fiscal year 1987-1988 on the progress  
30 made in completing the audits and the

1 results obtained.

2 State appropriation..... 100,000

3 PART IV

4 PENNSYLVANIA ECONOMIC REVITALIZATION FUND

5 Section 401. Department of  
6 Commerce.--The following amounts are  
7 appropriated to the Department of  
8 Commerce:

9 For engineering school equipment.

10 State appropriation..... 3,000,000

11 For small business incubators -  
12 Loans or Grants.

13 State appropriation..... 4,000,000

14 For employee ownership assistance -  
15 Technical assistance.

16 State appropriation..... 500,000

17 For Beaver Valley Revitalization.

18 State appropriation..... 1,000,000

19 For Mon Valley Revitalization.

20 State appropriation..... 2,000,000

21 For Shenango Valley Revitalization.

22 Repayment on business loans, made  
23 under this appropriation, shall be  
24 repaid directly to the municipality in  
25 which that business is located and  
26 shall be used for the purposes for  
27 which it was initially appropriated.

28 No administrative fees shall be paid  
29 out of the appropriation.

30 State appropriation..... 1,000,000

1 For higher educational industrial  
2 resource centers. A project may  
3 receive no more than \$2,000,000 from  
4 this appropriation.

5 State appropriation..... 10,000,000

6 For a community economic recovery  
7 program.

8 State appropriation..... 1,000,000

9 For business infrastructure  
10 development.

11 State appropriation..... 29,000,000

12 For the Capitol Loan Fund.

13 State appropriation..... 8,000,000

14 Section 402. Department of  
15 Environmental Resources.--The  
16 following amounts are appropriated to  
17 the Department of Environmental  
18 Resources:

19 For the Pennsylvania Conservation  
20 Corps.

21 State appropriation..... 6,050,000

22 For recreational improvement and  
23 rehabilitation assistance.

24 State appropriation..... 7,950,000

25 PART V

26 ENERGY CONSERVATION AND ASSISTANCE FUND

27 Section 501. Executive Offices.--

28 The following amounts are appropriated  
29 to the Governor's Energy Council:

Federal State

30 For energy conservation programs

1 under the provisions of the Energy  
2 Conservation and Assistance Act. At  
3 least 75% of these funds must be used  
4 for those programs listed as  
5 priorities in section 7(b) of the  
6 Energy Conservation and Assistance  
7 Act.

8 State appropriation..... 5,737,000

9 Section 502. Department of Public  
10 Welfare.--The following amounts are  
11 appropriated to the Department of

12 Public Welfare: Federal State

13 For supplemental assistance under  
14 the Energy Conservation and Assistance  
15 Act.

16 State appropriation..... 31,874,000

17 PART VI

18 RESTRICTED RECEIPT ACCOUNTS

19 Section 601. General provisions.--The Secretary of the  
20 Budget may create the restricted receipt accounts set forth in  
21 this part for the purpose of administering Federal grants only  
22 for the purposes herein designated during the fiscal year July  
23 1, 1987, through June 30, 1988.

24 Section 602. Executive Offices.--The following restricted  
25 receipt accounts may be established for the Executive Offices:

26 (1) "Pennsylvania Commission on Crime and Delinquency -  
27 Juvenile Justice and Delinquency Prevention."

28 (2) "Pennsylvania Commission on Crime and Delinquency -  
29 Federal Criminal Justice Assistance."

30 (3) "Pennsylvania Commission on Crime and Delinquency -

1 Federal Crime Victim Assistance."

2 Section 603. Department of Commerce.--The following  
3 restricted receipt accounts may be established for the  
4 Department of Commerce:

5 (1) "EDA Title 9 Revolving Loan Program."

6 Section 604. Department of Community Affairs.--The following  
7 restricted receipt accounts may be established for the  
8 Department of Community Affairs:

9 (1) "ARC Housing Revolving Loan Program" - To provide direct  
10 loans and grants to nonprofit corporations and public  
11 authorities for housing development and rehabilitation.

12 Section 605. Department of Education.--The following  
13 restricted receipt accounts may be established for the  
14 Department of Education:

15 (1) "Vocational Education Programs" - To support vocational  
16 education programs, construction of area vocational education  
17 school facilities, consumer education and compensation of  
18 students in work study programs at pilot and exemplary projects  
19 in vocational education.

20 (2) "ESEA Title IV - Education Innovation and Support" - To  
21 provide incentive grants for developmental purposes to school  
22 districts, intermediate units and other applicable agencies  
23 desiring to create or adopt a solution to a major educational  
24 problem and to improve library and learning resources at the  
25 local school districts and private nonprofit schools.

26 (3) "ECIA Title I - Exceptional and Educationally Deprived  
27 Children" - To provide special educational needs and related  
28 services for children in institutions for neglected and  
29 delinquent children, to provide financial assistance to local  
30 educational agencies in areas with high concentrations of low-

1 income children, to initiate, expand or improve the educational  
2 programs for the handicapped in approved private schools, State  
3 schools or institutions operated or supported by the  
4 Commonwealth and to provide migrant children with educational  
5 experiences and services related to the educational process.

6 (4) "Education of the Handicapped Act - Title VI" - To  
7 establish a family center demonstration program for preschool  
8 handicapped children and disseminate techniques developed, to  
9 develop a comprehensive plan for the education of the preschool  
10 handicapped and to develop and operate resource centers.

11 (5) "Adult Basic Education - Federal Grants" - To encourage  
12 and expand basic education programs through 12th grade for  
13 adults 16 years and over.

14 (6) "Education of the Handicapped Act" - To initiate, expand  
15 or improve educational programs for handicapped children.

16 (7) "Food Nutrition Service" - To initiate, maintain and  
17 expand nonprofit food services programs, including the school  
18 breakfast program for children, through grants-in-aid and the  
19 purchase of equipment.

20 (8) "Library Services and Construction Act - Titles I, II  
21 and III - Library Expansion Services" - For matching payments to  
22 local libraries and for expanding library services.

23 (9) "Library Services and Construction Act - Jobs Bill" - To  
24 provide funds to carry out renovation and construction projects.

25 (10) "Career Education Incentive Act" - To provide funds to  
26 local school districts for the purpose of developing and  
27 implementing comprehensive career education programs in grades  
28 kindergarten through 12.

29 (11) "Penn State University Federal Aid" - For payment of  
30 Federal aid to land-grant colleges.

1 (12) "Transition Program for Refugee Children" - To provide  
2 special educational services to eligible refugee children.

3 (13) "Emergency Immigration Education Assistance" - To  
4 provide financial assistance for educational services for  
5 immigrant children.

6 (14) "Mathematics and Science Teacher Training/Retraining  
7 Program" - To provide a program to improve skills of teachers in  
8 mathematics, science, foreign language and computer learning.

9 (15) "Removal of Architectural Barriers" - To fund removal  
10 of architectural barriers to handicapped students.

11 (16) "Education of the Handicapped - Part D" - For training  
12 personnel for the education of the handicapped.

13 (17) "Byrd Scholarships" - For the Robert C. Byrd Honors  
14 Scholarship program to promote student excellence and  
15 achievement and to recognize exceptionally able students who  
16 show promise of continued excellence.

17 (18) "For Migrant Education Clearing House."

18 Section 606. Department of Environmental Resources.--The  
19 following restricted receipt accounts may be established for the  
20 Department of Environmental Resources:

21 (1) "Federal Water Resources Planning Act" - To be used for  
22 conservation, development and utilization of water and related  
23 land resources, including, but not limited to, development of a  
24 State Water Plan, increasing State participation in such  
25 planning and participation in river basin commissions.

26 (2) "Federal Aid to Volunteer Fire Companies" - For deposit  
27 of Federal funds received in accordance with Title IV of the  
28 Rural Development Act of 1972.

29 (3) "Federal Land and Water Conservation Fund Act" - For  
30 deposit of Federal funds received from the Heritage Conservation

1 and Recreation Services for outdoor recreation.

2 (4) "National Forest Reserve Allotment" - For payment of  
3 funds to those counties in which national forests are located.

4 (5) "Flood Control Payments" - To be used to defray county  
5 expenses.

6 (6) "Federal Land and Water Conservation Fund Act -  
7 Environmental Resources."

8 (7) "Soil and Water Conservation Act - Inventory of  
9 Programs" - To provide assistance through the states to local  
10 soil and water conservation districts to develop an inventory of  
11 long-term soil and water resources programs conducted under the  
12 United States Department of Agriculture.

13 (8) "Reimbursement for Flood-Related Costs" - To restore and  
14 replace damaged department facilities such as forestry roads and  
15 bridges, State parks facilities, flood protection projects and  
16 streams damaged as a result of the Agnes Flood of 1972.

17 (9) "Reimbursement for 1976 Flood-Related Costs" - To  
18 restore and replace damaged department facilities as a result of  
19 the Flood of 1976.

20 Section 607. Insurance Department.--The following restricted  
21 receipt accounts may be established for the Insurance  
22 Department:

23 (1) "Crime Insurance."

24 Section 608. Department of Transportation.--The following  
25 restricted receipt accounts may be established for the  
26 Department of Transportation:

27 (1) "Capital Assistance Elderly and Handicapped Programs."

28 (2) "Railroad Rehabilitation and Improvement Assistance."

29 (3) "Ridesharing/Van Pool Program - Acquisition."

30 Section 609. Pennsylvania Emergency Management Agency.--The

1 following restricted receipt accounts may be established for the  
2 Pennsylvania Emergency Management Agency:

3 (1) "Receipts from Federal Government - Contributions for  
4 Civil Defense Supplies, Equipment and Facilities" - For Federal  
5 reimbursement for equipment, supplies and facilities.

6 (2) "Receipts from Federal Government - Contributions for  
7 Civil Defense Personnel and Administrative Expenses" - For  
8 payment of salaries, benefits and administrative expenses and  
9 travel of authorized State and local defense employees.

10 (3) "Receipts from Federal Government - Civil Defense -  
11 Disaster Relief Assistance to State and Political Subdivision" -  
12 For assistance to State and local governments and to selected  
13 private nonprofit facilities in alleviating emergencies arising  
14 from major disasters.

15 Section 610. Pennsylvania Historical and Museum  
16 Commission.--The following restricted receipt accounts may be  
17 established for the Pennsylvania Historical and Museum  
18 Commission:

19 (1) "Federal Grant - Historical Preservation Act of 1966" -  
20 For deposit and disbursement of Federal funds per regulations of  
21 the Historical Preservation Act of 1966.

22 PART VII

23 MOTOR LICENSE FUND APPROPRIATIONS

24 FOR 1987-1988

25 SUBPART A

26 MOTOR LICENSE FUND

27 Section 701. Department of  
28 Transportation.--The following amounts  
29 are appropriated to the Department of

30 Transportation: Federal State

1 For the salaries, wages and all  
2 necessary expenses for the proper  
3 administration of the Department of  
4 Transportation, including the  
5 Transportation Commission and Advisory  
6 Committee and the Statewide  
7 coordination of municipal services.

8 State appropriation..... \$21,528,000

9 For the salaries, wages and all  
10 necessary expenses for the operation  
11 of the Highway and Safety Improvement  
12 Programs, including planning and  
13 research, design, engineering, right-  
14 of-way acquisition and the operation  
15 of the engineering district facilities  
16 and liaison services with communities  
17 on local road engineering and  
18 construction activities.

19 State appropriation..... 162,560,000

20 For the salaries, wages and all  
21 necessary expenses for the  
22 administration and operation of the  
23 maintenance program for State roads,  
24 bridges, tunnels and structures,  
25 including the operation of the county  
26 maintenance district facilities.

27 State appropriation..... 567,609,000

28 For supplemental maintenance  
29 program payments. This appropriation  
30 shall be allocated so as to insure

1 that no county receives a maintenance  
2 allocation in fiscal year 1987-1988  
3 that is less than the allocation such  
4 county received in fiscal year 1986-  
5 1987.

6 State appropriation..... 16,766,000

7 For the construction of salt  
8 storage facilities..... 1,500,000

9 For the salaries, wages and all  
10 necessary expenses for the  
11 administration of the Traffic Safety  
12 Program and the administration and  
13 operation of the Operator and Vehicle  
14 Registration Programs.

15 State appropriation..... 44,483,000

16 For rental payments to the State  
17 Highway and Bridge Authority for  
18 projects constructed with funds  
19 borrowed by the authority..... 26,200,000

20 For payments to municipalities to  
21 assist in maintenance and construction  
22 costs of roads..... 151,533,000

23 For supplemental payments to  
24 municipalities to assist in  
25 maintenance and construction costs of  
26 roads in accordance with 75 Pa.C.S.  
27 Ch. 93 (relating to supplemental  
28 funding for municipal highway  
29 maintenance).

30 State appropriation..... 5,000,000

1	For local bridge inspections.		
2	State appropriation.....		800,000
3	Section 702. Governor.--The		
4	following amounts are appropriated to		
5	the Governor for Executive Offices:	Federal	State
6	For comptroller operations related		
7	to the Motor License Fund.		
8	State appropriation.....		3,777,000
9	Section 703. Treasury		
10	Department.--The following amounts are		
11	appropriated to the Treasury		
12	Department:	Federal	State
13	For payment of refunds of liquid		
14	fuels taxes for agricultural use to		
15	which the Commonwealth is not		
16	entitled.		
17	State appropriation.....		4,200,000
18	For the payment of salaries, wages		
19	and all necessary expenses in the		
20	proper administration of the program		
21	to refund liquid fuels taxes to which		
22	the Commonwealth is not entitled.		
23	State appropriation.....		248,000
24	For the payment of approved claims		
25	for the refunding of liquid fuels		
26	taxes and fuel use taxes to which the		
27	Commonwealth is not entitled.		
28	State appropriation.....		350,000
29	For the payment of approved claims		
30	for the refunding of emergency liquid		

1 fuels tax moneys to which the  
 2 Commonwealth is not entitled.  
 3           State appropriation..... 1,000  
 4     Refunding liquid fuels tax -  
 5 political subdivision use.  
 6           State appropriation..... 2,250,000  
 7     Refunding liquid fuels tax -  
 8 volunteer fire companies, volunteer  
 9 ambulance services and volunteer  
 10 rescue squads.  
 11           State appropriation..... 160,000  
 12     Refunding liquid fuels tax - to the  
 13 Boat Fund for the use of the Fish  
 14 Commission for the improvement of the  
 15 waters of Pennsylvania on which  
 16 motorboats are permitted to operate.  
 17           State appropriation..... 1,500,000  
 18     For the payment of principal and  
 19 interest requirements on general  
 20 obligation bonds issued for  
 21 transportation projects.  
 22           State appropriation..... 164,998,000  
 23     For payment of principal and  
 24 interest requirements on general  
 25 obligation bonds issued for General  
 26 State Authority projects.  
 27           State appropriation..... 524,000  
 28     For interest payments on  
 29 obligations issued for the Advance  
 30 Construction Interstate Program.

1	State appropriation.....		7,535,000
2	For payment of the compensation of		
3	the Commonwealth's loan and transfer		
4	agent for services and expenses in		
5	connection with the registration,		
6	transfer and payment of interest on		
7	bonds of the Commonwealth and other		
8	services required to be performed by		
9	the loan and transfer agent.		
10	State appropriation.....		131,000
11	Section 704. Department of		
12	Education.--The following amounts are		
13	appropriated to the Department of		
14	Education:	Federal	State
15	For administration of the school		
16	safe driving program and for payments		
17	to school districts or joint school		
18	organizations for driver education		
19	courses.		
20	State appropriation.....		2,300,000
21	Section 705. Department of General		
22	Services.--The following amounts are		
23	appropriated to the Department of		
24	General Services:	Federal	State
25	For the payment of rental charges		
26	to the General State Authority.		
27	State appropriation.....		1,185,000
28	For payment of tort claims.		
29	State appropriation.....		26,500,000
30	Section 706. Department of		

1 Revenue.--The following amounts are  
2 appropriated to the Department of

3 Revenue: Federal State

4 For the proper administration and  
5 enforcement of the regulations under  
6 the Liquid Fuels Tax Act, Motor  
7 Carriers Road Tax Act and Bus Compact.

8 State appropriation..... 6,758,000

9 Section 707. Pennsylvania State

10 Police.--The following amounts are  
11 appropriated to the Pennsylvania State

12 Police: Federal State

13 For transfer to the General Fund to  
14 finance the Traffic Control and the  
15 Traffic Safety Facilities Program of  
16 the Pennsylvania State Police.

17 State appropriation..... 152,205,000

18 For transfer to the General Fund to  
19 finance the Municipal Police Officers'  
20 Education and Training Commission.

21 State appropriation..... 2,314,000

22 For transfer to the General Fund to  
23 finance adequate replacement patrol  
24 vehicles.

25 State appropriation..... 6,030,000

26 For transfer to the General Fund to  
27 finance the upgrading and replacement  
28 of State Police officers' uniforms and  
29 related equipment.

30 State appropriation..... 1,675,000

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SUBPART B

AVIATION RESTRICTED REVENUE ACCOUNT

Section 721. Department of  
Transportation.--The following amounts  
are appropriated to the Department of  
Transportation:  
For payment for aviation  
operations, including the operation  
and maintenance of State-owned  
aircraft, payment of general expenses,  
supplies, printing and equipment; for  
the development and maintenance of  
State airports and the maintenance and  
repair of landing fields, intermediate  
landing fields, landing field  
equipment, beacon sites and other  
navigation facilities; and for the  
encouragement and development of civil  
aeronautics.

Federal State

State appropriation..... 6,887,000

For payment for airport  
construction and development,  
including encouragement and  
development of aeronautics,  
development of State airports and  
assistance to political subdivisions  
and municipal authorities in the  
construction and improvement of  
airports and other aeronautical  
facilities.....

4,500,000

1 For payments to public airports for  
2 runway and taxiway rehabilitation.  
3 State appropriation..... 500,000

4 For real estate tax rebate payments  
5 to privately owned public use  
6 airports.  
7 State appropriation..... 243,000

8 Section 722. Treasury  
9 Department.--The following amounts are  
10 appropriated to the Treasury

11 Department:	Federal	State
12 For payment for aviation-related		
13 debt service.		
14 State appropriation.....		144,000

15 PART VIII

16 ADDITIONAL GENERAL FUND APPROPRIATIONS 1986-1987

17 Section 801. Additional State appropriations.--The following  
18 sums set forth in this part, or as much thereof as may be  
19 necessary, are hereby specifically appropriated from the General  
20 Fund to the several hereinafter named agencies of the Executive  
21 and Legislative Departments of the Commonwealth for the payment  
22 of salaries, wages or other compensation and travel expenses of  
23 the duly elected or appointed officers and employees of the  
24 Commonwealth, for payment of fees of contractual services  
25 rendered, for the purchase or rental of goods and services,  
26 printing, public advertising by or through any medium,  
27 equipment, land and buildings and for payment of any other  
28 expenses, as provided by law or by this act, necessary for the  
29 proper conduct of the duties, functions and activities and for  
30 the purposes hereinafter set forth for the fiscal year beginning

1 July 1, 1986, and for the payment of bills incurred and  
2 remaining unpaid at the close of the fiscal year ending June 30,  
3 1986.

4 Section 802. Department of  
5 Education.--The following amounts are  
6 appropriated to the Department of

7 Education: Federal State

8 For payment into the Social  
9 Security Contribution Fund of the  
10 Commonwealth's share of Federal Social  
11 Security taxes for public school  
12 employees.

13 State appropriation..... 164,200,000

14 Section 803. Department of Public  
15 Welfare.--The following sums are  
16 appropriated to the Department of

17 Public Welfare: Federal State

18 For Information Systems.

19 State appropriation..... 36,555,000

20 For the State mental hospitals and  
21 restoration center and the care of  
22 patients of such hospitals and center.

23 State appropriation..... 299,691,000

24 For medical assistance payments -  
25 outpatient services, exclusive of  
26 outpatient services provided through  
27 capitation plans.

28 State appropriation..... 265,132,000

29 For Medical Assistance  
30 Transportation Block Grant.

1 State appropriation..... 8,908,000

2 Section 804. Courts of common  
3 pleas.--The following amounts are  
4 appropriated to the courts of common  
5 pleas:

Federal State

6 For senior judges of the courts of  
7 common pleas. Senior judges working as  
8 active or senior judges a minimum of  
9 75 days in the prior calendar year are  
10 to receive health benefits. Senior  
11 judges shall not be assigned unless  
12 adequate funds are available in this  
13 appropriation to provide compensation.  
14 Any senior judge assigned in excess of  
15 existing funding shall be compensated  
16 from the appropriation for the Supreme  
17 Court.

18 State appropriation..... 1,787,000

19 Section 805. Philadelphia  
20 Municipal Court.--The following  
21 amounts are appropriated to the  
22 Philadelphia Municipal Court:

Federal State

23 For the salaries and expenses of  
24 judges. Senior judges working as  
25 active or senior judges a minimum of  
26 75 days in the prior calendar year are  
27 to receive health benefits.

28 State appropriation..... 2,162,000

29 PART IX  
30 SPECIAL PROVISIONS FOR FEDERAL FUNDS

1 Section 901. General Fund repository for Federal funds.--All  
2 moneys received from the Federal Government as contributions or  
3 supplements to the departments or agencies of the Commonwealth  
4 or the programs herein provided shall be paid into the General  
5 Fund and are hereby appropriated out of the General Fund for the  
6 purpose of the respective appropriations.

7 Section 902. Limitation on encumbering or spending Federal  
8 funds.--Federal funds shall be encumbered or spent only to the  
9 extent that such funds are estimated as being available during  
10 the fiscal year of the Commonwealth.

11 Section 903. Appropriation of prior unspent Federal funds.--  
12 Any Federal money which has been previously appropriated by the  
13 General Assembly and authorized or allocated by the Federal  
14 Government but remains unspent from prior fiscal years, and will  
15 not be renewed for fiscal year 1987-1988, is hereby  
16 appropriated.

17 Section 904. Subgrants between Federal fund  
18 appropriations.--With the exception of Federal money received  
19 under JTPA and SSBG, subgrants may be made between  
20 appropriations without further approval of the General Assembly.  
21 The Secretary of the Budget shall submit a list of subgrants to  
22 the Chairmen of the House and Senate Appropriations Committees  
23 quarterly. No subgrant to a State agency, however, may be made  
24 from a restricted receipt account without a specific  
25 appropriation by the General Assembly.

26 Section 905. Utilization of emergency Federal funds.--(a)  
27 Federal funds available for costs and damages resulting from  
28 natural disasters or civil disobedience may be added to an  
29 appropriation contained in this act or to funds appropriated or  
30 may be used for the purposes prescribed by the Federal

1 Government.

2 (b) In addition to the moneys appropriated by this act, all  
3 moneys received from the Federal Government for the purpose of  
4 disaster assistance or relief shall be paid into the General  
5 Fund and are hereby appropriated out of the General Fund to the  
6 departments, boards, commissions or agencies designated by the  
7 Governor.

8 (c) In the event of any emergency situation in which the  
9 General Assembly cannot act in sufficient time, the Governor is  
10 authorized through executive authorization to provide up to  
11 \$5,000,000 in Federal funds to alleviate the emergency  
12 situation. For the purposes of this section, "emergency" is  
13 defined as any situation in which there is a chance of, or which  
14 may result in, substantial human suffering.

15 PART X

16 MISCELLANEOUS PROVISIONS

17 Section 1001. Prior laws unaffected.--This act is not  
18 intended to be inconsistent with or to repeal any provision of  
19 any act enacted at this or any prior session of the General  
20 Assembly regulating the purchase of supplies, the ordering of  
21 printing and binding, the purchase, maintenance and use of  
22 automobiles, the method of making payments from the State  
23 Treasury for any purpose or the functioning of any  
24 administrative department, board or commission.

25 Section 1002. Compliance with other law before funds  
26 available.--No appropriation made by this act to any department,  
27 board, commission or agency of the Executive Department shall be  
28 available unless and until the department, board, commission or  
29 agency has complied with sections 615 and 616 of the act of  
30 April 9, 1929 (P.L.177, No.175), known as The Administrative

1 Code of 1929.

2 Section 1003. Contracts prerequisite to encumbering or  
3 committing funds.--Funds for the purchase of supplies, materials  
4 and equipment shall not be deemed to be committed or encumbered  
5 until contracts covering the purchase have been entered into  
6 with the vendors.

7 Section 1004. Minority business set-asides.--(a) Each  
8 department or other instrumentality of the Commonwealth listed  
9 in Subpart A of Part II, authorized to contract for buildings,  
10 highways, commodities, equipment, supplies or services, shall  
11 report to the General Assembly all information pertinent to  
12 anticipated procurement needs at the beginning of each fiscal  
13 year and each fiscal quarter thereafter.

14 (b) As used in this section, the term "minority business"  
15 means a minority business enterprise as defined in the act of  
16 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
17 Minority Business Development Authority Act.

18 Section 1005. Appropriation of funds from miscellaneous  
19 sources.--(a) In addition to the amounts appropriated by this  
20 act, moneys received in payment for food and household supplies  
21 furnished to employees and other persons, except inmates, by an  
22 institution, and moneys received from the proceeds from the sale  
23 of any products of the soil, meats, livestock, timber or other  
24 materials sold by the department shall be paid into the General  
25 Fund and are hereby appropriated out of the General Fund to the  
26 several respective institutions for the operation and  
27 maintenance of the institutions.

28 (b) In addition to the amounts appropriated by this act, all  
29 moneys received from any other source, except the Federal  
30 Government, as contributions for the programs provided herein or

1 as payment for services or materials furnished by one  
2 institution to another, except those collections designated as  
3 revenues, shall be paid into the General Fund and are hereby  
4 appropriated out of the General Fund for the purposes of the  
5 respective appropriations.

6 (c) In addition to any funds specifically appropriated by  
7 this act, all moneys received by a department or agency of the  
8 Commonwealth from any other sources, except the Federal  
9 Government, as contributions or supplements to the department or  
10 agency for a program or administration of an act included in  
11 this act shall be paid into the General Fund and credited to the  
12 appropriation for that program or administration of the act.

13 Section 1006. Limitation.--No part of any appropriation in  
14 Part II may be used for the design, development or  
15 implementation of a merit scholar testing program.

16 Section 1007. Drug Policy Council Approval.--No expenditure  
17 shall be made from any Federal Anti-Drug Abuse appropriations to  
18 the Commission on Crime and Delinquency, the Department of  
19 Education, the Department of Health and the Pennsylvania State  
20 Police until the Drug Policy Council approves the proposed  
21 expenditure plans.

22 Section 1008. Lapsing of unused funds.--(a) Except as  
23 otherwise provided by law or in subsections (b), (c), (d), (e),  
24 (f), (g), (h), (i) and (j), that part of all appropriations in  
25 Parts II, III, IV, V and VII unexpended, uncommitted or  
26 unencumbered as of June 30, 1988, shall automatically lapse as  
27 of that date.

28 (b) The appropriation in Part II to the Department of  
29 Agriculture for agricultural development shall be a two-year  
30 continuing appropriation.

1 (c) The appropriations in Part II to the Department of  
2 Commerce for the various ports shall be continuing  
3 appropriations.

4 (d) (1) The appropriation in Part II to the Department of  
5 Community Affairs for housing and redevelopment assistance shall  
6 be a two-year continuing appropriation.

7 (2) The appropriation in Part II to the Department of  
8 Community Affairs for enterprise development shall be a two-year  
9 continuing appropriation.

10 (e) The appropriations in Part II to the Department of  
11 Environmental Resources for the Chesapeake Bay Pollution  
12 Abatement Program, the black fly control program and the  
13 hazardous waste control program shall be continuing  
14 appropriations.

15 (f) The appropriations in Part II to the Legislative  
16 Department shall be continuing appropriations.

17 (g) The appropriation in Part IV to the Department of  
18 Commerce for engineering school equipment shall be a two-year  
19 continuing appropriation.

20 (h) The appropriations in section 402 of Part IV for the  
21 Department of Environmental Resources shall be continuing  
22 appropriations until June 30, 1989.

23 (i) The appropriations in section 721 of Part VII for  
24 airport construction and development, runway and taxiway  
25 rehabilitation, and real estate tax rebate payments shall be  
26 two-year continuing appropriations.

27 (j) Notwithstanding the provisions of section 807(a) of the  
28 act of July 1, 1986 (P.L.1776, No.5A), known as the General  
29 Appropriation Act of 1986, the appropriations in section 401  
30 relating to minority business assistance - bid and performance

1 bonds, minority business assistance - loans, and minority  
2 business assistance - technical/managerial assistance, shall be  
3 continuing appropriations until June 30, 1988.

4 PART XI

5 CONSTRUCTION AND EFFECTIVE DATE

6 Section 1101. Construction.--(a) The appropriations in Part  
7 VIII of this act which are the same or similar to an  
8 appropriation in Part II of the act of July 1, 1986 (P.L.1776,  
9 No.5A), known as the General Appropriation Act of 1986, or the  
10 act of May 21, 1987 (P.L. , No.2A), known as the First  
11 Supplemental General Appropriation Act of 1986, shall replace  
12 that appropriation.

13 (b) The appropriation in section 211 of Part II of the  
14 General Appropriation Act of 1986, relating to Job Training  
15 Partnership Act matching funds, and the appropriations in  
16 section 401 of Part IV of the General Appropriation Act of 1986,  
17 relating to "minority business assistance-Bid and performance  
18 bonds," "minority business assistance-Loans" and "minority  
19 business assistance-Technical/managerial assistance," shall  
20 lapse on June 30, 1988.

21 (c) Notwithstanding the provisions of section 501(c) of the  
22 act of May 21, 1987 (P.L. , No.2A), known as the First  
23 Supplemental General Appropriation Act of 1986, the  
24 appropriation in section 216 of Part II of the act of July 1,  
25 1986 (P.L.1776, No.5A), known as the General Appropriation Act  
26 of 1986, relating to job training programs for cash assistance  
27 recipients and dislocated workers, shall lapse on June 30, 1987.

28 Section 1102. Retroactive application.--The provisions of  
29 Part VIII and section 1101(c) of this act shall be retroactive  
30 to June 30, 1987.

1 Section 1103. Effective date.--This act shall take effect as  
2 follows:

3 (1) Part VIII and section 1101(c) of this act shall take  
4 effect immediately.

5 (2) The remainder of this act shall take effect July 1,  
6 1987, or immediately, whichever is later.