THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 878

Session of

Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 878, entitled:
"An act making appropriations to the Department of General Services out of various funds for payment of rental charges to The General State Authority,"

respectfully submit the following bill as our report:

RICHARD A. TILGHMAN

JOHN STAUFFER

H. CRAIG LEWIS

(Committee on the part of the Senate.)

MAX PIEVSKY

JAMES J. MANDERINO

RICHARD A. McCLATCHY, JR.

(Committee on the part of the House of Representatives.)

AN ACT

- To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the 2 3 Commonwealth, the public debt and for the public schools for 4 the fiscal year July 1, 1984 to June 30, 1985, and for the 5 payment of bills incurred and remaining unpaid at the close 6 of the fiscal year ending June 30, 1984; to provide 7 appropriations from the Lottery Fund to the Executive 8 Department; and to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the 9 10 Commonwealth and for the establishment of restricted receipts 11 accounts for the fiscal year July 1, 1984 to June 30, 1985 and for the payment of bills incurred and remaining unpaid at 12 13 the close of the fiscal year ending June 30, 1984.
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- 26 Section 801. Effective date.
- 27 The General Assembly of the Commonwealth of Pennsylvania
- 28 hereby enacts as follows:
- 29 PART I
- 30 GENERAL PROVISIONS

- 1 Section 101. Short title.--This act shall be known and may
- 2 be cited as the General Appropriation Act of 1984.
- 3 Section 102. Definitions.--The following words and phrases
- 4 when used in this act shall have the meanings given to them in
- 5 this section unless the context clearly indicates otherwise:
- 6 "Employees." Includes all directors, superintendents, bureau
- 7 or division chiefs, assistant directors, assistant
- 8 superintendents, assistant chiefs, experts, scientists,
- 9 engineers, surveyors, draftsmen, accountants, secretaries,
- 10 auditors, inspectors, examiners, analysts, statisticians,
- 11 marshals, clerks, stenographers, bookkeepers, messengers and
- 12 other assistants in any department, board or commission.
- "Expenses" and "maintenance." Includes all printing, binding
- 14 and stationery, food and forage, materials and supplies,
- 15 traveling expenses, training, motor vehicle supplies and
- 16 repairs, freight, express and cartage, postage, telephones and
- 17 telegraph rentals and toll charges, newspaper advertising and
- 18 notices, public advertising by or through any medium, fuel,
- 19 light, heat, power and water, minor construction and renovation,
- 20 repairs or reconstruction of equipment, buildings and
- 21 facilities, rent of real estate and equipment, premiums on
- 22 workmen's compensation, insurance premiums on policies of
- 23 liability insurance, insurance premiums on medical payment
- 24 insurance and surety bonds for volunteer workers, premiums on
- 25 employee group life insurance and employee and retired employee
- 26 group hospital and medical insurance, payment of Commonwealth
- 27 share of social security taxes and unemployment compensation
- 28 costs for State employees, the purchase of replacement or
- 29 additional equipment and machinery and all other incidental
- 30 costs and expenses, including payment to the Department of

- 1 General Services of mileage and other charges for the use of
- 2 automobiles and rental payments for permanently assigned
- 3 automobiles and of expenses or costs of services incurred
- 4 through the Purchasing Fund. The term "expenses" also shall
- 5 include the medical costs for the treatment of inmates of State
- 6 institutions when the inmate must be transferred to an outside
- 7 hospital: Provided, That in no case shall the State institution
- 8 pay more for patient care than that provided under the State
- 9 medical assistance program.
- 10 Section 103. Abbreviations.--The following abbreviations
- 11 when used in this act shall have the meanings given to them in
- 12 this section unless the context clearly indicates otherwise:
- "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
- 14 Services Block Grant.
- 15 "ARC." Appalachian Regional Commission.
- 16 "BG." Block grant.
- 17 "BOR." Bureau of Outdoor Recreation.
- 18 "CETA." Comprehensive Employment and Training Act.
- 19 "CSA." Community Services Administration.
- 20 "CSBG." Community Services Block Grant.
- 21 "DCPA." Defense Civil Preparedness Agency.
- 22 "DOE." Department of Energy.
- 23 "DOL." Department of Labor.
- 24 "ECIA." Education Consolidation and Improvement Act.
- 25 "ECIBG." Education Consolidation and Improvement Block
- 26 Grant.
- 27 "EDA." Economic Development Administration.
- 28 "EEOC." Equal Employment Opportunity Commission.
- 29 "EPA." Environmental Protection Agency.
- 30 "EPCA." Energy Policy and Conservation Act.

- 1 "ESEA." Elementary and Secondary Education Act.
- 2 "FDA." Food and Drug Administration.
- 3 "FDAA." Federal Disaster Assistance Administration.
- 4 "FHA." Farmers Home Administration.
- 5 "FHWA." Federal Highway Administration.
- 6 "HEA." Higher Education Act.
- 7 "HUD." Department of Housing and Urban Development.
- 8 "IPA." Intergovernmental Personnel Act.
- 9 "JSB." Jobs Stimulus Bill.
- 10 "JTPA." Job Training Partnership Act.
- 11 "LIEABG." Low-Income Energy Assistance Block Grant.
- 12 "MCHSBG." Maternal and Child Health Services Block Grant.
- 13 "MH/MR." Mental Health/Mental Retardation Services.
- 14 "NEA." National Education Association.
- 15 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.
- 16 "NIC." National Institute for Corrections.
- 17 "NIDA." National Institute on Drug Abuse.
- 18 "NIE." National Institute of Education.
- 19 "NIJ." National Institutes of Justice.
- 20 "NSF." National Science Foundation.
- 21 "OOS." Oil Overcharge Settlement.
- 22 "PHHSBG." Preventive Health and Health Services Block Grant.
- 23 "SCDBG." Small Communities Development Block Grant.
- 24 "SSBG." Social Services Block Grant
- 25 Section 104. State appropriations.--(a) General Fund.--The
- 26 following sums set forth in this act, or as much thereof as may
- 27 be necessary, are hereby specifically appropriated from the
- 28 General Fund to the several hereinafter named agencies of the
- 29 Executive, Legislative and Judicial Departments of the
- 30 Commonwealth for the payment of salaries, wages or other

- 1 compensation and travel expense of the duly elected or appointed
- 2 officers and employees of the Commonwealth, for payment of fees
- 3 of contractual services rendered, for the purchase or rental of
- 4 goods, services, printing, public advertising by or through any
- 5 medium, equipment, land and buildings and for payment of any
- 6 other expenses, as provided by law or by this act, necessary for
- 7 the proper conduct of the duties, functions and activities and
- 8 for the purposes hereinafter set forth for the fiscal year
- 9 beginning July 1, 1984 and for the payment of bills incurred and
- 10 remaining unpaid at the close of the fiscal year ending June 30,
- 11 1984.
- 12 (b) Lottery Fund. -- The following sums set forth in this act,
- 13 or as much thereof as may be necessary, are hereby specifically
- 14 appropriated from the Lottery Fund to the several hereinafter
- 15 named agencies of the Executive Department of the Commonwealth
- 16 for the payment of fees of contractual services rendered, for
- 17 the purchase or rental of goods, services and for payment of any
- 18 other expenses, as provided by law or by this act, necessary for
- 19 the proper conduct of the duties, functions and activities and
- 20 for the purposes hereinafter set forth for the fiscal year
- 21 beginning July 1, 1984 and for the payment of bills incurred and
- 22 remaining unpaid at the close of the fiscal year ending June 30,
- 23 1984.
- 24 Section 105. Federal augmentation appropriations.--The
- 25 following Federal augmentation appropriations set forth in this
- 26 act, or as much thereof as may be necessary, are hereby
- 27 specifically appropriated from the Federal augmentation funds to
- 28 the several hereinafter named agencies of the Executive and
- 29 Judicial Departments of the Commonwealth for the payment of the
- 30 expenses of implementing and carrying out the programs stated

- 1 herein for the fiscal year beginning July 1, 1984 and for the
- 2 payment of bills incurred and remaining unpaid at the close of
- 3 the fiscal year ending June 30, 1984. Unless otherwise stated,
- 4 the appropriations include any carryovers from the prior fiscal
- 5 year.
- 6 Section 106. Job Training Partnership Act appropriations. --
- 7 The following sums as set forth in this act, or as much thereof
- 8 as may be necessary, are hereby appropriated from the Job
- 9 Training Partnership Act (JTPA) funds to the several hereinafter
- 10 named agencies of the Executive Department of the Commonwealth
- 11 for the payment of the expenses of implementing and carrying out
- 12 the program stated herein for the fiscal year beginning July 1,
- 13 1984.
- 14 Section 107. Jobs Stimulus Bill appropriations.--The
- 15 following sums set forth in this act, or as much thereof as may
- 16 be necessary, are hereby specifically appropriated from funds
- 17 available from the Federal Jobs Stimulus Bill (Public Law 98-8)
- 18 to the several hereinafter named agencies of the Executive
- 19 Department of the Commonwealth for the purposes, and under the
- 20 restrictions, for which the funds are provided for the fiscal
- 21 year beginning July 1, 1984.
- 22 Section 108. Block grants.--(a) Appropriation.--The
- 23 following sums set forth in this act, or as much thereof as may
- 24 be necessary, are hereby specifically appropriated from the
- 25 block grant (BG) funds to the several hereinafter named agencies
- 26 of the Executive Department of the Commonwealth for the
- 27 purposes, and under the restrictions, for which the funds are
- 28 provided for the fiscal year beginning July 1, 1984.
- 29 (b) Small Communities Development Block Grant.--The Small
- 30 Communities Development Block Grant (SCDBG) is to assist small

- 1 cities and communities that have a high concentration of
- 2 impoverished citizens and substandard housing to expand their
- 3 low and moderate income housing opportunities and to meet
- 4 community development needs.
- 5 (c) Community Services Block Grant. -- The Community Services
- 6 Block Grant (CSBG) is to provide a range of services and
- 7 activities having a measurable and potentially major impact on
- 8 the causes of poverty in the community or those areas of the
- 9 community where poverty is a particularly acute problem. In
- 10 addition, new focus may be placed on the unemployed, both old
- 11 and new. Local agencies may lower their eligibility requirements
- 12 for recipients to three months to allow greater flexibility to
- 13 assure proper consideration of each recipient.
- 14 (d) Education Consolidation and Improvement Block Grant.--
- 15 The Education Consolidation and Improvement Block Grant (ECIBG)
- 16 will be used for the administration and provision of education
- 17 programs in accordance with the requirements of the Omnibus
- 18 Budget Reconciliation Act of 1981:
- 19 (e) Preventive Health and Health Services Block Grant.--The
- 20 Preventive Health and Health Services Block Grant (PHHSBG) is
- 21 for the provision of preventive health and other health services
- 22 related to emergency medical comprehensive public health,
- 23 hypertension, fluoridation, health education, risk reduction,
- 24 home health, rape crisis and rodent control.
- 25 (f) Maternal and Child Health Services Block Grant.--The
- 26 Maternal and Child Health Services Block Grant (MCHSBG) is to
- 27 assure mothers and children access to quality maternal and child
- 28 health services, to reduce infant mortality and the incidence of
- 29 preventable disease and handicapping condition among children,
- 30 provide rehabilitative services for blind and disabled

- 1 individuals under the age of 16 receiving supplemental security
- 2 income benefits; and providing medical services for children
- 3 with crippling conditions.
- 4 (g) Alcohol and Drug Abuse and Mental Health Services Block
- 5 Grant. -- The Alcohol and Drug Abuse and Mental Health Services
- 6 Block Grant (ADAMHSBG) will be used for the administration and
- 7 provision of drug and alcohol abuse services and community
- 8 mental health services in accordance with the requirements of
- 9 the Omnibus Budget Reconciliation Act of 1981.
- 10 (h) Low-Income Energy Assistance Block Grant.--The Low-
- 11 Income Energy Assistance Block Grant (LIEABG) is to help lessen
- 12 the impact of the high cost of energy on low-income families and
- 13 individuals.
- 14 (i) Social Services Block Grant.--The Social Services Block
- 15 Grant (SSBG) is for the provision of social services to eligible
- 16 persons.
- 17 Section 109. Oil Overcharge Settlement appropriations.--(a)
- 18 Source of funds. -- In accordance with settlements of litigation
- 19 brought by the United States Department of Energy against oil
- 20 companies and refineries for alleged violations of the Federal
- 21 petroleum price allocation regulations and the Further
- 22 Continuing Appropriations Act of 1983, adopted by Congress in
- 23 December, 1982 (House Joint Resolution 631), \$5,500,000 will be
- 24 available to the Commonwealth for specific energy conservation
- 25 programs through the fiscal year ending June 30, 1985.
- 26 (b) Appropriations.--The following sums set forth in this
- 27 act, or as much thereof as may be necessary, are hereby
- 28 specifically appropriated from the restricted receipt account,
- 29 Oil Overcharge Settlements (OOS), to the several hereinafter
- 30 named agencies of the Executive Department of the Commonwealth

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1	for the payment of the expenses of implementing and carrying out
2	the program stated herein for the fiscal year July 1, 1984 to
3	June 30, 1985.
4	PART II
5	GENERAL FUND AND FEDERAL APPROPRIATIONS
6	FOR 1984-1985
7	SUBPART A
8	EXECUTIVE DEPARTMENT
9	Section 201. GovernorThe
10	following amounts are appropriated to
11	the Governor: Federal State
12	For the Office of the Governor:
13	including the maintenance of the
14	Governor's Home, the expense of
15	entertainment of official guests and
16	members of the General Assembly and
17	the Judiciary, participation in the
18	Governor's Conference, the expenses of
19	the Executive Board, and for the
20	payment of traveling expenses of
21	persons other than employees of the
22	Commonwealth appointed by the Governor
23	to represent or otherwise serve the
24	Commonwealth.
25	State appropriation 3,299,000
26	Section 202. Executive Offices
27	The following amounts are appropriated
28	to the Executive Offices: Federal State
29	For the Governor's Action Center.
30	State appropriation 583,000

1	For the Office of Administration.	
2	State appropriation	3,391,000
3	For the Office of the Budget.	
4	State appropriation	19,388,000
5	The following JTPA amounts, or as	
6	much thereof as may be necessary, are	
7	hereby specifically appropriated for	
8	general government operations:	
9	(1) "Job Training Partnership Act	
10	- Program Accountability" - To provide	
11	accounting and auditing services for	
12	program accountability of the job	
13	training partnership.	
14	Federal appropriation 1,031	,000
15	For Integrated Central System.	
16	State appropriation	3,610,000
17	For the Data Communications	
18	Network.	
19	State appropriation	800,000
20	For the Office of Policy	
21	Development.	
22	State appropriation	600,000
23	The following Federal augmentation	
24	amounts, or as much thereof as may be	
25	necessary, are hereby specifically	
26	appropriated to supplement the sum	
27	appropriated from Commonwealth	
28	revenues for administration:	
29	(1) "EDA - Planning Assistance" -	
30	To undertake State economic	

1	development planning activities.	
2	Federal appropriation	68,000
3	(2) "Human Services Assessment" -	
4	To undertake a comprehensive	
5	assessment of State and Federal	
6	funding streams which pass through the	
7	State to the local level for the	
8	provision of human services and to	
9	design mechanisms for improving local	
10	flexibility and reducing	
11	administrative costs in the use of	
12	these funds.	
13	Federal appropriation	30,000
14	(3) "National Occupational	
15	Information Coordinating Committee" -	
16	To improve coordination between and	
17	communication among the producers and	
18	users of occupational information,	
19	develop and implement an occupational	
20	information system and insure that	
21	needed labor market and occupational	
22	information is available.	
23	Federal appropriation	128,000
24	(4) "EDA - Grants to States for	
25	Supplemental and Basic Funding" - To	
26	implement measures identified to	
27	improve Pennsylvania's manufacturing	
28	base by stimulating new and expanding	
29	small technology-intensive	
30	manufacturing industries.	

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1	Federal appropriation	30,000	
2	The following JTPA amounts, or as		
3	much thereof as may be necessary, are		
4	hereby specifically appropriated for		
5	administration:		
6	(1) "JTPA - Occupational		
7	Information" - To expand the		
8	Commonwealth's occupational		
9	information and labor market		
10	information systems.		
11	Federal appropriation	394,000	
12	For the Human Resources Committee		
13	of the Cabinet.		
14	State appropriation		286,000
15	For the Human Relations Commission.		
16	State appropriation		4,867,000
17	The following Federal augmentation		
18	amounts, or as much thereof as may be		
19	necessary, are hereby specifically		
20	appropriated to supplement the sum		
21	appropriated from Commonwealth		
22	revenues for administration:		
23	(1) "EEOC - Special Project Grant"		
24	- To undertake, identify and eliminate		
25	discrimination in employment due to		
26	race, color, religion, sex, ancestry		
27	or national origin in hiring,		
28	recruitment, placement, promotion,		
29	referral, transfer, lay-off, discharge		
30	and other employment practices.		

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1	Federal appropriation	1,100,000	
2	(2) "HUD - Special Project Grant"		
3	- For the development of a complaint		
4	processing capability sufficient to		
5	enable PHRC to process all housing		
6	discrimination complaints under its		
7	jurisdiction.		
8	Federal appropriation	175,000	
9	(3) "Office of Revenue Sharing -		
10	Special Project Grant" - To		
11	investigate certain civil rights		
12	complaints filed with the Federal		
13	Office of Revenue Sharing against		
14	local governments in Pennsylvania.		
15	Federal appropriation	20,000	
16	For Grants to the Arts.		
17	State appropriation		5,000,000
18	For the Council on the Arts.		
19	State appropriation		585,000
20	The following Federal augmentation		
21	amounts, or as much thereof as may be		
22	necessary, are hereby specifically		
23	appropriated to supplement the sum		
24	appropriated from Commonwealth		
25	revenues for administration:		
26	(1) "National Endowment for the		
27	Arts - Basic State Grant" - To assist		
28	State arts agencies through the State		
29	to improve the operating efficiency of		
30	art organizations.		

1	Federal appropriation	480,000	
2	(2) "National Endowment for the		
3	Arts - Interarts Program" - To help		
4	underwrite company fees for dance		
5	touring engagements in Pennsylvania.		
6	Federal appropriation	60,000	
7	(3) "National Endowment for the		
8	Arts - Artists-in-Schools Program" -		
9	To conduct a Statewide program placing		
10	professional Artists-in-Residence in		
11	approximately 150 elementary and		
12	secondary schools.		
13	Federal appropriation	90,000	
14	(4) "National Endowment for the		
15	Arts - Folk Arts."		
16	Federal appropriation	18,000	
17	For the Commission for Women.		
18	State appropriation		195,000
19	For the Governor's Energy Council.		
20	State appropriation		1,011,000
21	The following Federal augmentation		
22	amounts, or as much thereof as may be		
23	necessary, are hereby specifically		
24	appropriated to supplement the sum		
25	appropriated from Commonwealth		
26	revenues for administration:		
27	(1) "DOE - Energy Extension		
28	Services" - For the development of a		
29	system to transfer energy saving		
30	technology to local governments.		

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1	Federal appropriation	610,000
2	(2) "State Energy Conservation	
3	Plan (EPCA)" - For the implementation	
4	of the State Energy Conservation Plan	
5	including energy audits, conservation	
6	techniques and continued funding of	
7	the Pennsylvania Energy Centers.	
8	Federal appropriation	1,450,000
9	(3) "Institutional Conservation	
10	Program" - For administrative costs	
11	associated with the Institutional	
12	Conservation Program.	
13	Federal appropriation	400,000
14	(4) "HUD - Energy Conservation and	
15	Solar Bank" - To provide financial	
16	assistance to single family and multi-	
17	unit residential building owners for	
18	installation of cost-effective energy	
19	efficiency and/or passive solar	
20	improvements.	
21	Federal appropriation	3,000,000
22	(5) "Small Scale Appropriate	
23	Technology Grant" - To conduct public	
24	information programs promoting	
25	commercial adaptability of projects	
26	developed under initial funding.	
27	Federal appropriation	150,000
28	The following OOS amounts, or as	
29	much thereof as may be necessary, are	
30	hereby specifically appropriated for	

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1 the Governor's Energy Council: 2 "Energy Extension Service" To (1)3 provide technical assistance and 4 public education and outreach on 5 energy conservation. 6 Federal appropriation..... 593,000 7 (2) "Low Income Energy 8 Assistance." 9 500,000 Federal appropriation..... (3) "Institutional Conservation 10 Program" - To provide grants for 11 12 technical assistance and specific 13 conservation measures to public or nonprofit schools and hospitals. 14 15 Federal appropriation..... 3,533,000 16 (4) "State Energy Conservation Program" - To provide for State 17 18 conservation plans to include lighting 19 efficiency standards for public 20 buildings, energy efficiency in 21 procurement and thermal efficiency 22 standards for new and renovated 23 buildings. 24 Federal appropriation..... 304,000 25 (5) "Energy Conservation Programs - Oil Overcharge" - To implement a 26 27 program which assists small 28 businesses, local governments, 29 nonprofit organizations and homeowners 30 in reducing their energy costs.

1	Federal appropriation	1,035,000	
2	For grants to energy centers.		
3	State appropriation		300,000
4	For the Juvenile Court Judges		
5	Commission.		
6	State appropriation		378,000
7	The following Federal augmentation		
8	amounts, or as much thereof as may be		
9	necessary, are hereby specifically		
10	appropriated to supplement the sum		
11	appropriated from Commonwealth		
12	revenues for the Juvenile Court Judges		
13	Commission:		
14	(1) "Statistical Analysis Center"		
15	- For a statistical analysis center to		
16	continue providing sound statistical		
17	data to state and local juvenile		
18	justice agencies.		
19	Federal appropriation	150,000	
20	For the Crime Victim's Compensation		
21	Board.		
22	State appropriation		389,000
23	For payment of awards made by the		
24	Crime Victim's Compensation Board.		
25	State appropriation		2,500,000
26	For the Health Facilities Hearing		
27	Board.		
28	State appropriation		172,000
29	For the Public Employee Retirement		
30	Study Commission.		

1	State appropriation		350,000
2	For payment of ceremonies in		
3	recognition of the Distinguished		
4	Daughters of Pennsylvania.		
5	State appropriation		4,000
6	For the Commission on Crime and		
7	Delinquency.		
8	State appropriation		1,580,000
9	The following Federal augmentation		
10	amounts, or as much thereof as may be		
11	necessary, are hereby specifically		
12	appropriated to supplement the sum		
13	appropriated from Commonwealth		
14	revenues for administration:		
15	(1) "Plan for Juvenile Justice" -		
16	For development and administration of		
17	a comprehensive Statewide plan for		
18	juvenile justice in accordance with		
19	the Juvenile Justice and Delinquency		
20	Prevention Act of 1974.		
21	Federal appropriation	159,000	
22	(2) "Criminal Justice Statistical		
23	Analysis Center" - For the		
24	investigation of issues in criminal		
25	justice and the development of		
26	analytic methods and techniques.		
27	Federal appropriation	35,000	
28	(3) "Jail Overcrowding and		
29	Technical Assistance" - To provide		
30	technical assistance to counties to		

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1	help relieve overcrowding in jails.		
2	Federal appropriation	15,000	
3	For the Office of General Counsel.		
4	State appropriation		1,210,000
5	For the State Correctional		
6	Institutions.		
7	State appropriation		160,531,000
8	The following Federal augmentation		
9	amounts, or as much thereof as may be		
10	necessary, are hereby specifically		
11	appropriated to supplement the sum		
12	appropriated from Commonwealth		
13	revenues for administration:		
14	(1) "Maintenance of Federal		
15	Inmates" - For maintenance of Federal		
16	inmates in State Correctional		
17	Institutions.		
18	Federal appropriation	100,000	
19	(2) "Administration -		
20	Rehabilitation" - For treatment		
21	services for inmates at state		
22	correctional institutions with a		
23	history of drug abuse.		
24	Federal appropriation	75,000	
25	For payments of grants to political		
26	subdivisions to assist in the		
27	improvement of juvenile probation		
28	services.		
29	State appropriation		2,512,000
30	For the Milrite Council.		

1	State appropriation		216,000
2	For the Rural Affairs Task Force.		
3	State appropriation		125,000
4	Section 203. Lieutenant		
5	GovernorThe following amounts are		
6	appropriated to the Lieutenant		
7	Governor:	Federal	State
8	For the Office of the Lieutenant		
9	Governor, including payment of		
10	expenses of the residence at the		
11	Edward Martin Military Reservation.		
12	State appropriation		464,000
13	For the Board of Pardons.		
14	State appropriation		197,000
15	Section 204. Attorney General		
16	The following amounts are appropriated		
17	to the Attorney General:	Federal	State
18	For general government operations		
19	of the Office of the Attorney General.		
20	State appropriation		22,414,000
21	The following Federal augmentation		
22	amounts, or as much thereof as may be		
23	necessary, are hereby specifically		
24	appropriated to supplement the sum		
25	appropriated from Commonwealth		
26	revenues for general government:		
27	(1) "State Medicaid Fraud Control		
28	Units" - For a Medicaid Fraud Control		
29	Program.		
30	Federal appropriation	1,721,000	

1	Section 205. Auditor GeneralThe		
2	following amounts are appropriated to		
3	the Auditor General:	Federal	State
4	For the Department of the Auditor		
5	General for auditing annually,		
6	periodically or specially, the affairs		
7	of any department, board or commission		
8	which are supported out of the General		
9	Fund, district justices, other fining		
10	offices, Volunteer Firemen's Relief		
11	Association Funds and the offices of		
12	elected State officials.		
13	State appropriation		16,945,000
14	For the proper auditing of		
15	appropriations for or relating to		
16	public assistance including any		
17	Federal sums supplementing such		
18	appropriations.		
19	State appropriation		4,951,000
20	For the Scranton Office.		
21	State appropriation		1,822,000
22	For the Board of Claims.		
23	State appropriation		883,000
24	Section 206. Treasury		
25	DepartmentThe following amounts are		
26	appropriated to the Treasury		
27	Department:	Federal	State
28	For general government operations		
29	of the Treasury Department.		
30	State appropriation		12,221,000

1	For the Board of Finance and	
2	Revenue.	
3	State appropriation	931,000
4	For support of the Council of State	
5	Governments to be paid to the order of	
6	the Executive Director of the Council	
7	of State Governments who shall file an	
8	accounting of such expenses with the	
9	Auditor General.	
10	State appropriation	106,000
11	For support of the Great Lakes	
12	Commission to be paid on requisition	
13	of the commissioners who shall file an	
14	accounting with the Auditor General.	
15	State appropriation	26,000
16	For support of the National	
17	Conference of State Legislatures to be	
18	paid on requisition of the Executive	
19	Director who shall file an accounting	
20	with the Auditor General.	
21	State appropriation	126,000
22	For support of the National Center	
23	for State Courts to be paid on	
24	requisition of the Executive Director	
25	who shall file an accounting with the	
26	Auditor General.	
27	State appropriation	126,000
28	For support of the Education	
29	Commission of the States to be paid to	
30	the order of the Executive Director of	
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1	the Education Commission of the States	
2	who shall file an accounting of such	
3	expenses with the Auditor General.	
4	State appropriation	55,000
5	For support of the Governmental	
6	Accounting Standards Board to be paid	
7	on requisition with an accounting to	
8	be filed with the Auditor General.	
9	State appropriation	37,000
10	For the support of the Advisory	
11	Commission on Intergovernmental	
12	Relations to be paid on requisition of	
13	the Executive Director who shall file	
14	an accounting of such expenses with	
15	the Auditor General.	
16	State appropriation	4,000
17	For support of the National	
18	Governors' Association to be paid on	
19	requisition of the Executive Director	
20	who shall file an accounting of such	
21	expenses with the Auditor General.	
22	State appropriation	84,000
23	For the Coalition of Northeastern	
24	Governors.	
25	State appropriation	50,000
26	For the Northeast - Midwest	
27	Institute.	
28	State appropriation	40,000
29	For payment of replacement checks	
30	issued in lieu of outstanding checks	
100	2000000000000	

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1	when presented and to adjust errors.	
2	State appropriation	257,000
3	For payment of the difference	
4	between the interest earned by the	
5	moneys in the Agricultural College	
6	Land Scrip Fund and in the State	
7	College Experimental Farm Fund and the	
8	interest guaranteed by the	
9	Commonwealth of Pennsylvania to	
10	Pennsylvania State University.	
11	State appropriation	16,000
12	For publishing statements of the	
13	General Fund and other funds of the	
14	Commonwealth.	
15	State appropriation	28,000
16	For compensation of the	
17	Commonwealth's Loan and Transfer Agent	
18	for services and expenses in	
19	connection with the registration,	
20	transfer and payment of interest on	
21	bonds of the Commonwealth and other	
22	services required to be performed by	
23	the Loan and Transfer Agent.	
24	State appropriation	183,000
25	For payment of legal fees,	
26	publication of advertisements, costs	
27	of engraving and other expenses	
28	incurred in issuing of tax	
29	anticipation notes.	
30	State appropriation	168,000

1	For payment into the Project 70	
2	Land Acquisition Sinking Fund to meet	
3	the principal and interest	
4	requirements on notes and bonds	
5	issued.	
6	State appropriation	4,419,000
7	For payment into the Land and Water	
8	Development Sinking Fund to meet the	
9	interest and sinking fund requirements	
10	of notes and bonds issued and to be	
11	issued.	
12	State appropriation	38,082,000
13	For payment into the Capital Debt	
14	Fund to meet the principal and	
15	interest requirements on notes and	
16	bonds issued and notes and bonds to be	
17	issued.	
18	State appropriation	192,219,000
19	For payment into the Vietnam	
20	Conflict Veterans' Compensation	
21	Sinking Fund to meet the principal and	
22	interest requirements on notes and	
23	bonds issued, and notes and bonds to	
24	be issued for payment of the Vietnam	
25	Veterans' Bonus.	
26	State appropriation	4,595,000
27	For payment to the Disaster Relief	
28	Redemption Fund to meet principal and	
29	interest requirements on bonds issued	
30	and bonds to be issued.	

1	State appropriation		14,176,000
2	For payment into the Nursing Home		
3	Loan Sinking Fund to meet principal		
4	and interest requirements on bonds		
5	issued and bonds to be issued.		
6	State appropriation		6,436,000
7	For payment into the Volunteer Fire		
8	and Rescue Loan Sinking Fund to meet		
9	principal and interest requirements on		
10	bonds issued and bonds to be issued.		
11	State appropriation		3,114,000
12	For payment into the Water		
13	Facilities Debt Fund to meet principal		
14	and interest requirements on bonds		
15	issued and bonds to be issued.		
16	State appropriation		4,937,000
17	For payment of law enforcement		
18	officers' death benefits.		
19	State appropriation		500,000
20	For payment of debt service for the		
21	Economic Revitalization Fund.		
22	State appropriation		3,085,000
23	Section 207. Department of		
24	Agriculture The following amounts		
25	are appropriated to the Department of		
26	Agriculture:	Federal	State
27	For general government operations		
28	of the Department of Agriculture.		
29	State appropriation		16,640,000
30	The following Federal augmentation		

1 amounts, or as much thereof as may be necessary, are hereby specifically 2 3 appropriated to supplement the sum 4 appropriated from Commonwealth 5 revenues for general government operations: 6 "Marketing Services" - Federal 7 8 matching funds for promotion of Pennsylvania products. 10 Federal appropriation..... 50,000 "FDA Food Sanitation 11 (2) 12 Inspection" - For inspection of 13 bottling plants, food warehouses and bakeries located in this Commonwealth 14 to insure compliance with established 15 16 Federal standards for these 17 facilities. 18 Federal appropriation..... 163,000 19 "Pennsylvania Plant Pest 20 Detection System" - To provide timely 21 plant pest occurrence information to 22 growers and to protect the consumer 23 from plant losses. 24 Federal appropriation..... 60,000 25 (4) "Poultry Grading Service" -26 For voluntary grading of egg products, 27 poultry and rabbits; mandatory 28 inspection of egg products; regulatory 29 surveillance inspection of shell egg handlers and records. 30

1	Federal appropriation	145,000
2	(5) "Diagnostic Laboratory	
3	Services" - For diagnostic tests and	
4	other laboratory services mutually	
5	agreed upon in accordance with the	
6	standards established by the U.S.D.A.	
7	Federal appropriation	82,000
8	(6) "Pesticide Enforcement,	
9	Certification, Training and Control	
10	Program" - For implementation of the	
11	Pennsylvania Pesticide Control Act of	
12	1973, including the training, testing	
13	and certification of pesticide	
14	applications.	
15	Federal appropriation	309,000
16	(7) "Market News - Ornamental Crop	
17	Reporting" - For development and	
18	support of a marketing information	
19	system.	
20	Federal appropriation	22,000
21	(8) "Medicated Feed Mill	
22	Inspection" - To inspect feed mills to	
23	assure that animal feeds contain the	
24	proper level of medication.	
25	Federal appropriation	20,000
26	(9) "State Administrative Expenses	
27	- Donated Foods" - To provide for the	
28	adequate and proper analysis,	
29	evaluation and monitoring of donated	
30	food processing contracts. To provide	
4	00-00-00-00-0	

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funds for justified expenses incurred 1 by the state food distribution 2 3 advisory council. 4 Federal appropriation..... 70,000 5 (10) "CCC Cheese Processing 6 Program" - To package and process 7 cheese from the U.S.D.A. into consumer 8 usable packages for distribution to those citizens of the Commonwealth 9 10 exhibiting need. Federal appropriation..... 11 500,000 12 (11)"Reimbursable Cheese 13 Inspection Program" - To inspect surplus cheese from warehouses at the 14 15 Clearfield Cheese Company as per terms 16 of the U.S.D.A. Cooperative Agreement. 17 Federal appropriation..... 40,000 18 (12)"Household Commodity Program" 19 - To provide food to needy households. 20 Federal appropriation..... 2,500,000 21 "Pseudorabies Pilot Project" - To test blood samples collected from 22 23 market swine for pseudorabies so that 24 timely quarantines can be placed and 25 pseudorabies eradication started. 26 Federal appropriation..... 220,000 27 For administration of the 28 Agricultural Development Program. 29 20,000 State appropriation..... For research by the Wistar 30

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1	Institute into the transmission of
2	rabies viruses from one animal species
3	to another.
4	State appropriation 100,000
5	For research into the causes and
6	treatment of animal diseases,
7	epidemiology and food animal health
8	economics and the causes and solution
9	to pest and weed problems. No funds
10	from this appropriation shall be used
11	for marketing research or promotional
12	activities.
13	State appropriation 610,000
14	For the program of vaccination for
15	Brucellosis.
16	State appropriation 150,000
17	For research into the causes and
18	treatment of Johne's Disease.
19	State appropriation 115,000
20	For agricultural promotion.
21	State appropriation 60,000
22	For payment of compensation to
23	owners of animals destroyed in disease
24	eradication program.
25	State appropriation 225,000
26	For poultry research and promotion.
27	State appropriation 500,000
28	For payment into the State Farm
29	Products Show Fund. As a condition for
30	the use of these funds, no
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1	expenditures may be made from this	
2	appropriation or from the State Farm	
3	Products Show Fund for any activities	
4	associated with the Pennsylvania	
5	Agricultural Foods Exposition (PAFE)	
6	unless such activities take place on	
7	the premises of the Farm Show Complex,	
8	Harrisburg, Pennsylvania.	
9	State appropriation	1,000,000
10	For transfer to the Pennsylvania	
11	Fair Fund.	
12	State appropriation	2,500,000
13	For development and operation of an	
14	open livestock show, including cattle,	
15	swine, sheep and horses.	
16	State appropriation	83,000
17	For planning and staging of an open	
18	dairy show.	
19	State appropriation	66,000
20	For promotion and holding of annual	
21	local, regional and State 4-H Clubs	
22	and Future Farmers of America dairy	
23	shows.	
24	State appropriation	28,000
25	The department may make allocations	
26	of the above three appropriations as	
27	it deems appropriate to an association	
28	whose purposes are in accord with the	
29	purposes and intent of the	
30	appropriations, the funds so allocated	
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to be used for the development and operation of livestock, dairy and 2 3 Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the 4 funds allocated by the department 5 shall only be used for the specific 6 items approved by the department in 7 8 advance. 9 For planning and staging ten annual 4-H Club Horse and Pony Shows and one 10 Statewide show to be held in the fall 11 12 as preliminary to the Keystone 13 International Livestock Show. 33,000 14 State appropriation..... 15 For grants for the purchase of food 16 to be provided to needy persons in the Commonwealth. Grants shall be made to 17 18 counties provided that each county, at its sole discretion, may designate 19 20 that their allocation be granted 21 directly to the regional food bank 22 serving that county. If a county 23 neither accepts their allocation nor 24 designates a regional food bank by 25 December 31, 1984, then their 26 allocation shall be granted to the 27 regional food bank serving that 28 county. 29 State appropriation..... 8,000,000 30 Section 208. Department of

1 Commerce. -- The following amounts are appropriated to the Department of 2 3 Commerce: Federal State 4 For the general government 5 operations of the Department of 6 Commerce. 7 5,800,000 State appropriation..... 8 The following Federal augmentation 9 amounts, or as much thereof as may be 10 necessary, are hereby specifically 11 appropriated to supplement the sum 12 appropriated from Commonwealth 13 revenues for general government 14 operations: 15 (1) "ARC - Development Facilities 16 Grant Program" - To assist in 17 implementing Pennsylvania's fiscal 18 year 1984 - 1985 Appalachian Regional 19 Commission Annual Investment Program. 20 Federal appropriation..... 3,000,000 21 (2) "ARC - State Technical 22 Assistance" - To conduct analysis and 23 feasibility of ARC projects prior to 24 their inception. 25 Federal appropriation..... 600,000 26 (3) "ARC - High Technology 27 Analysis Program" - To investigate the 28 special needs of advanced technology 29 industries in Pennsylvania and develop informational material to attract such 30

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Federal appropriation For administration of the Pennsylvania Economic Revitalization Programs. State appropriation For the International City Project. State appropriation For the purpose of advertising to attract tourists and businesses to the Commonwealth.	25,000 180,000 50,000
Pennsylvania Economic Revitalization Programs. State appropriation For the International City Project. State appropriation For the purpose of advertising to attract tourists and businesses to the Commonwealth.	
Programs. State appropriation For the International City Project. State appropriation For the purpose of advertising to attract tourists and businesses to the Commonwealth.	
State appropriation For the International City Project. State appropriation For the purpose of advertising to attract tourists and businesses to the Commonwealth.	
For the International City Project. State appropriation For the purpose of advertising to attract tourists and businesses to the Commonwealth.	
State appropriation For the purpose of advertising to attract tourists and businesses to the Commonwealth.	50,000
For the purpose of advertising to attract tourists and businesses to the Commonwealth.	50,000
attract tourists and businesses to the Commonwealth.	
Commonwealth.	
State appropriation	3,750,000
For tourist promotion assistance.	
State appropriation	3,900,000
For payment of grants to recognized	
industrial development agencies to	
assist such agencies in the financing	
of their operational costs for the	
purposes of making studies, surveys	
and investigations, the compilation of	
data and statistics and in the	
carrying out of planning and	
promotional programs.	
State appropriation	500,000
For the Pennsylvania Industrial	
Development Authority.	
State appropriation	15,000,000
For site development.	
State appropriation	1,000,000
For site development - New Castle.	
i d	State appropriation For payment of grants to recognized industrial development agencies to assist such agencies in the financing of their operational costs for the purposes of making studies, surveys and investigations, the compilation of data and statistics and in the carrying out of planning and promotional programs. State appropriation For the Pennsylvania Industrial Development Authority. State appropriation For site development. State appropriation

1	State appropriation	350,000
2	For the payment of grants to	
3	Appalachian Local Development	
4	Districts.	
5	State appropriation	400,000
6	For the payment of the	
7	Commonwealth's share of the costs of	
8	the operation of the Appalachian	
9	Regional Commission and the Office of	
10	the Appalachian State's Regional	
11	Representative.	
12	State appropriation	500,000
13	For the Community Facilities	
14	Program.	
15	State appropriation	5,000,000
16	For the Ben Franklin Partnership	
17	Fund to promote, stimulate and	
18	encourage basic and applied scientific	
19	research and development and	
20	scientific and technological education	
21	in Pennsylvania.	
22	State appropriation	18,600,000
23	To assist in the cleanup of the	
24	hazardous health and safety conditions	
25	at Three Mile Island caused by a	
26	nuclear accident.	
27	State appropriation	5,000,000
28	For site development of the former	
29	Jones and Laughlin property.	
30	State appropriation	1,000,000

1	For a plant site for Pullman -	
2	Standard.	
3	State appropriation	1,000,000
4	For payment to the City of	
5	Philadelphia without the requirement	
6	of any matching funds for the	
7	maintenance, repair, improvement, the	
8	provision of support services and	
9	administration of the Port of	
10	Philadelphia.	
11	State appropriation	3,000,000
12	For payment to the Erie Port	
13	Commission of the City of Erie,	
14	including \$100,000 for the development	
15	of fish hatcheries, without the	
16	requirement of any matching funds for	
17	the maintenance, repair, improvement	
18	and administration of the Port of	
19	Erie.	
20	State appropriation	1,125,000
21	For payment to the Port Authority	
22	of Allegheny County without the	
23	requirement of any matching funds for	
24	the maintenance, repair, improvement	
25	and administration of the Port of	
26	Pittsburgh.	
27	State appropriation	750,000
28	For Small Business Assistance.	
29	State appropriation	250,000
30	For the Minority Business	

Development Authority.	
State appropriation	2,000,000
For Minority Business Technical	
Assistance.	
State appropriation	250,000
For the Pennsylvania Energy	
Development Authority. Of this amount	
\$1,200,000 shall be allocated to the	
Coal Development Program whose purpose	
shall be to promote, develop and	
otherwise encourage the use of	
Pennsylvania's coal resources, 60% of	
which shall be used for bituminous	
coal development and 40% of which	
shall be used for anthracite coal	
development, except in cases where	
joint marketing or other activities	
can be undertaken together in which	
case funds from both categories may be	
used.	
State appropriation	1,500,000
The following OOS amounts, or as	
much thereof as may be necessary, are	
hereby specifically appropriated for	
loans; loan guarantees and grants:	
(1) For research projects on coal	
desulfurization and other methods to	
control air pollution from coal use.	
Federal appropriation 1,417,000	
For grants to area labor -	
	State appropriation For Minority Business Technical Assistance. State appropriation For the Pennsylvania Energy Development Authority. Of this amount \$1,200,000 shall be allocated to the Coal Development Program whose purpose shall be to promote, develop and otherwise encourage the use of Pennsylvania's coal resources, 60% of which shall be used for bituminous coal development and 40% of which shall be used for anthracite coal development, except in cases where joint marketing or other activities can be undertaken together in which case funds from both categories may be used. State appropriation The following OOS amounts, or as much thereof as may be necessary, are hereby specifically appropriated for loans; loan guarantees and grants: (1) For research projects on coal desulfurization and other methods to control air pollution from coal use. Federal appropriation 1,417,000

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1	management committees pursuant to		
2	section 6.1 of the act of July 1, 1978		
3	(P.L.584, No.109), known as the		
4	Milrite Act.		
5	State appropriation		500,000
6	For the Pennsylvania Capital Loan		
7	Program.		
8	State appropriation		1,000,000
9	For the American Wind Symphony.		
10	State appropriation		85,000
11	Section 209. Department of		
12	Community Affairs The following		
13	amounts are appropriated to the		
14	Department of Community Affairs:	Federal	State
15	For general government operations		
16	of the Department of Community		
17	Affairs.		
18	State appropriation		7,785,000
19	The following Federal augmentation		
20	amounts, or as much thereof as may be		
21	necessary, are hereby specifically		
22	appropriated to supplement the sum		
23	appropriated from Commonwealth		
24	revenues for general government		
25	operations:		
26			
20	(1) "Community Development		
27	(1) "Community Development Technical Assistance" - To plan,		
27	Technical Assistance" - To plan,		
27 28	Technical Assistance" - To plan, organize and develop internal and		

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1	assistance to local governments for	
2	the purpose of improving their	
3	community development processes.	
4	Federal appropriation	182,000
5	(2) "Safe Drinking Water Act" -	
6	For the training of local government	
7	officials in meeting the requirements	
8	of the Safe Drinking Water Act.	
9	Federal appropriation	10,000
10	(3) "ARC - Planning" - For the	
11	administration expenses incurred in	
12	managing the grant program to eligible	
13	local planning agencies.	
14	Federal appropriation	25,000
15	(4) "Administrative Costs of Land	
16	and Water Conservation Fund (LWCF)	
17	Projects" - For the costs of	
18	administering and maintaining LWCF	
19	projects in the State.	
20	Federal appropriation	75,000
21	(5) "Operator Outreach Training"	
22	Federal appropriation	2,000
23	(6) "Folk Arts Project" - To	
24	identify and facilitate the public	
25	presentation of folk artists and	
26	crafts workers.	
27	Federal appropriation	10,000
28	The following SCDBG amounts, or as	
29	much thereof as may be necessary, are	
30	hereby specifically appropriated for	
100	00-00-00-00-0	

- 1 the fiscal year July 1, 1984 to June
- 2 30, 1985:
- 3 (1) To undertake the Small
- 4 Community Development Block Grant
- 5 Program as enacted by the General
- 6 Assembly. No funds from this
- 7 appropriation shall be allocated or
- 8 distributed, and no proposals shall be
- 9 solicited or accepted by the
- 10 department prior to the enactment of a
- 11 Small Community Development Block
- 12 Grant Program by the General Assembly.
- Federal appropriation..... 53,422,000
- 14 (2) For administration of the
- 15 SCDBG Program.
- Federal appropriation..... 860,000
- 17 The following JSB amounts, or as
- 18 much thereof as may be necessary, are
- 19 hereby specifically appropriated for
- 20 the fiscal year July 1, 1984 to June
- 21 30, 1985 for such purposes and under
- 22 such restrictions for which such jobs
- 23 funds are provided:
- 24 (1) To assist small cities and
- 25 communities that have a high
- 26 concentration of impoverished citizens
- 27 and substandard housing to expand
- 28 their low and moderate income housing
- 29 opportunities and to meet community
- 30 development needs, as provided in the

- 1 Small Community Development Block
- 2 Grant Program as enacted by the
- 3 General Assembly. No funds from this
- 4 appropriation shall be allocated or
- 5 distributed, and no proposals shall be
- 6 solicited or accepted by the
- 7 department prior to enactment of a
- 8 Small Communities Development Block
- 9 Grant Program by the General Assembly.
- Federal appropriation..... 4,000,000
- 11 The following CSBG amounts, or as
- 12 much thereof as may be necessary, are
- 13 hereby specifically appropriated for
- 14 general government operations:
- 15 (1) To provide a range of services
- 16 and activities having a measurable and
- 17 potentially major impact on the causes
- 18 of poverty in the community or those
- 19 areas of the community where poverty
- 20 is a particularly acute problem and to
- 21 provide grants to organizations
- 22 providing services to migrant and
- 23 seasonal farmworkers. In addition,
- 24 new focus may be placed on the
- 25 unemployed, both old and new. Local
- 26 agencies may lower their eligibility
- 27 requirements for recipients to three
- 28 months to allow greater flexibility to
- 29 assure proper consideration of each
- 30 recipient.

- Federal appropriation..... 16,200,000
- 2 An amount equal to 90% of this
- 3 appropriation shall be used to fund
- 4 agencies meeting the requirements of
- 5 the Omnibus Budget Reconciliation Act
- 6 of 1981. In areas not served by
- 7 agencies meeting these requirements,
- 8 the Department will utilize an
- 9 eligible agency to pass funds through
- 10 to local service agencies. The
- 11 Department will continue to phase in a
- 12 formula distribution of funds. These
- 13 funds will be distributed on the basis
- 14 of prior year funding level, number of
- 15 persons whose income is at or below
- 16 125% of the federal poverty line and
- 17 the number of unemployed persons.
- 18 The department may require agencies
- 19 to submit work plans to the department
- 20 to determine that only eligible
- 21 services will be provided with these
- 22 funds. All decisions regarding which
- 23 of the qualified services shall be
- 24 provided shall be made by the local
- 25 agency. The department shall not
- 26 require nor prohibit the offering of
- 27 any specific service or type of
- 28 service.
- 29 (2) For administration and State
- 30 audit costs of the Community Services

1 Block Grant. 2 Federal appropriation..... 500,000 3 The following JSB amounts, or as 4 much thereof as may be necessary, are 5 hereby specifically appropriated for general government operations: 6 7 "Community Services" - To (1)8 provide a range of services and 9 activities having a measurable and 10 potentially major impact on the causes 11 of poverty in the community or those 12 areas of the community where poverty 13 is a particularly acute problem. 14 Federal appropriation..... 1,000,000 15 The following LIEABG amounts, or as 16 much thereof as may be necessary, are 17 hereby specifically appropriated for 18 general government operations: 19 (1) For low-income residential 20 energy conservation; moneys to be 21 spent for comprehensive, cost-22 effective permanent weatherization 23 improvements consisting of attic 24 insulation/ventilation, including 25 minor repairs not exceeding \$150 per 26 home necessary to complete such 27 insulation; infiltration control 28 measures, including caulking, weather stripping, storm windows and doors; 29 natural gas, oil and coal furnace

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1	retrofit; and computerized energy		
2	audits to be done by the department.		
3	Federal appropriation	8,200,000	
4	(2) For administration and State		
5	audit costs of the low-income		
6	weatherization program.		
7	Federal appropriation	800,000	
8	For the payment of grants to local		
9	governments or regional councils of		
10	government to assist in developing and		
11	implementing cooperative agreements to		
12	supply municipal services.		
13	State appropriation		175,000
14	For the payments of grants to		
15	counties, cities, boroughs, townships,		
16	towns or regions for planning		
17	assistance.		
18	State appropriation		100,000
19	The following Federal augmentation		
20	amounts, or as much thereof as may be		
21	necessary, are hereby specifically		
22	appropriated to supplement the sum		
23	appropriated from Commonwealth		
24	revenues for planning assistance:		
25	(1) "ARC - Land Use Development		
26	Planning" - To local planning agencies		
27	for land use development planning.		
28	Federal appropriation	700,000	
29	(2) "Coastal Zone Management		
30	Program Administration" - For grants		

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to local governments to study and plan for economic, social and environmental 2 3 consequences resulting from siting, 4 construction and operation of energy 5 facilities in coastal zones. 6 Federal appropriation..... 845,000 7 For grants for flood plain 8 management. 9 State appropriation..... 75,000 10 The following Federal augmentation 11 amounts, or as much thereof as may be 12 necessary, are hereby specifically 13 appropriated to supplement the sum 14 appropriated from Commonwealth 15 revenues for flood plain management: 16 (1) "FEMA - Technical Assistance 17 on Flood Plain Management" - To 18 provide technical assistance to local 19 municipalities on flood plain 20 management matters. 21 Federal appropriation..... 137,000 22 For planning and implementation of 23 a Statewide manpower employment assistance and training program and 24 25 for payments of grants to community 26 action agencies and to political 27 subdivisions and organizations for 28 social service programs. 29 2,736,000 State appropriation..... 30 For grants for housing and

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- 1 redevelopment assistance as authorized
- by the act of May 20, 1949 (P.L.1633, 2
- 3 No.493), known as the Housing and
- Redevelopment Assistance Law. No more 4
- 5 than 20% of the amount herein
- appropriated shall be allocated or 6
- 7 granted to any one political
- subdivision. No funds from this 8
- 9 appropriation shall be distributed to
- 10 any organization or agency other than
- 11 a municipal government or a certified
- 12 redevelopment authority created by a
- 13 municipal government or governments
- under the provisions of the act of May 14
- 15 24, 1945 (P.L.991, No.385), known as
- 16 the Urban Redevelopment Law, unless
- 17 specifically authorized by such
- 18 government or redevelopment authority.
- 19 In addition, any funds returned to the
- 20 department from prior year continuing
- 21 appropriations for housing and
- 22 redevelopment assistance, including
- 23 interest and refunds, shall be
- 24 credited to the above appropriation.

State appropriation.....

- 26 The following Federal augmentation
- 27 amounts, or as much thereof as may be
- 28 necessary, are hereby specifically
- 29 appropriated to supplement the sum

30 appropriated from Commonwealth

25

8,000,000

- 1 revenues for housing and
- 2 redevelopment:
- 3 (1) "ARC Innovative Housing
- 4 Program" To provide supplemental
- 5 funding for the purpose of
- 6 administration, planning for and
- 7 developing housing under the programs
- 8 of the Department of Housing and Urban
- 9 Development and the Farmers Home
- 10 Administration and to provide loans
- 11 for the predevelopment expenses of a
- 12 housing development or grant for the
- 13 purpose of reducing the mortgage
- 14 amount to assist low and moderate
- 15 income families.
- Federal appropriation..... 100,000
- 17 (2) "Temporary Housing Superfund
- 18 Cleanup" To provide temporary
- 19 housing to persons displaced during
- 20 toxic waste cleanup operations.
- Federal appropriation..... 100,000
- 22 (3) "DOE Weatherization" For
- 23 supplies and personnel to be used in a
- 24 program of home weatherization for
- 25 low-income households.
- Federal appropriation..... 14,100,000
- The following OOS amounts, or as
- 28 much thereof as may be necessary, are
- 29 hereby specifically appropriated for
- 30 housing and redevelopment:

- 1 (1) "Low-income Energy Assistance
- 2 Weatherization" To provide for
- 3 comprehensive, cost-effective
- 4 permanent weatherization improvements.
- 5 Federal appropriation..... 570,000
- 6 For grants for housing and
- 7 redevelopment assistance as authorized
- 8 by the act of May 20, 1949 (P.L.1633,
- 9 No.493), known as the Housing and
- 10 Redevelopment Assistance Law, in areas
- 11 designated as enterprise development
- 12 zones. This funding shall be
- 13 restricted to those communities with a
- 14 designated enterprise development
- 15 zone, or those communities which
- 16 received planning grants during 1983-
- 17 1984 to assist in development of
- 18 enterprise development zones. No funds
- 19 from this appropriation shall be
- 20 distributed to any organization or
- 21 agency other than a municipal
- 22 government or a certified
- 23 redevelopment authority created by a
- 24 municipal government or governments
- 25 under the provisions of the act of May
- 26 24, 1945 (P.L.991, No.385), known as
- 27 the Urban Redevelopment Law, unless
- 28 specifically authorized by such
- 29 government or redevelopment authority.
- 30 State appropriation...... 4,000,000

1 The following Federal augmentation amounts, or as much thereof as may be 2 3 necessary, are hereby specifically 4 appropriated to supplement the sum 5 appropriated from Commonwealth revenues for enterprise development: 6 7 "Rental Rehab Program" - To (1)8 help support the rehabilitation of privately owned real property to be used for primarily residential 10 11 purposes. 12 Federal appropriation..... 1,000,000 13 Section 210. Department of Education. -- The following amounts are 14 15 appropriated to the Department of 16 Education: Federal State 17 For general government operations 18 of the Department of Education including \$2,000,000 for the 19 20 development and implementation of 21 Statewide testing. 22 State appropriation..... 16,580,000 23 The following Federal augmentation 24 amounts, or as much thereof as may be 25 necessary, are hereby specifically 26 appropriated to supplement the sum 27 appropriated from Commonwealth 28 revenues for general government 29 operations: 30 "Adult Basic Education -(1)

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1	Administration" - Administration		
2	portion.		
3	Federal appropriation	258,000	
4	(2) "Education of Exceptional		
5	Children" - Administration of the		
6	initiation, expansion and improvement		
7	of educational programs for		
8	handicapped children.		
9	Federal appropriation	2,492,000	
10	(3) "ECIA Chapter (1) Programs -		
11	Administration" - Administration of		
12	ECIA Chapter (1) programs.		
13	Federal appropriation	1,753,000	
14	(4) "State Approving Agency (VA)"		
15	- To approve and supervise educational		
16	institutions and training of veterans.		
17	Federal appropriation	750,000	
18	(5) "Food and Nutrition Service" -		
19	To administer all food nutrition		
20	programs, provide nutrition education		
21	and to assess the need for nutrition		
22	services.		
23	Federal appropriation	2,421,000	
24	(6) "ESEA (VII) Bilingual		
25	Education" - Coordination of technical		
26	assistance for programs for non-		
27	English dominant children.		
28	Federal appropriation	52,000	
29	(7) "Migrant Education -		
30	Administration" - To administer		
100			

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1	educational enrichment programs for	
2	migratory children.	
3	Federal appropriation	482,000
4	(8) "Common Core Data Survey" - To	
5	collect data for the National Center	
6	for Education Statistics.	
7	Federal appropriation	18,000
8	(9) "Civil Rights Technical	
9	Assistance and Training" - To provide	
10	technical assistance to desegregating	
11	school districts in adoption and	
12	implementation of desegregation plans.	
13	Federal appropriation	450,000
14	(10) "National Origin	
15	Desegregation Assistance" - To	
16	coordinate existing department human	
17	and material resources to assist	
18	school districts with national origin	
19	desegregation.	
20	Federal appropriation	125,000
21	(11) "Adult Basic Education	
22	Evaluation Program" - To provide a	
23	data collection system and develop	
24	related collection instruments to	
25	perform program evaluations as	
26	required by Federal law.	
27	Federal appropriation	260,000
28	(12) "Vocational Education" - To	
29	administer the support of vocational	
30	education programs, construction of	

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vocational education facilities, 1 2 guidance counseling and ancillary 3 services such as teacher training and 4 program evaluation. Federal appropriation..... 4,200,000 5 6 (13) "Transition Program for Refugee Children" - To provide special 7 8 educational services to eligible 9 refugee children. 10 Federal appropriation..... 10,000 11 (14) "Migrant Education Resource 12 List" - To develop and implement a 13 Migrant Education Resource list and information network. 14 15 Federal appropriation..... 199,000 16 (15) "Educationally Disadvantaged 17 Children Migrants" - To improve 18 coordination of environmental safety 19 and resource conservation education 20 among Migrant Education programs. 21 Federal appropriation..... 198,000 22 (16) "School Climate Improvement 23 Project" - For a program to attempt to 24 modify the structures, procedures, 25 rules, attitudes and relationships 26 within the school community to reduce 27 discipline problems, vandalism and 28 violence. 29 Federal appropriation..... 75,000 30 (17) "Parent Educator Partnership"

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- To establish and implement 1 parent/surrogate parent training 3 instructional and support system model 4 for parents of handicapped children. 5 Federal appropriation..... 231,000 "Preventive Health 6 (18)Maintenance - Migrant" - To develop 7 8 curriculum materials for migrant children and their parents on 10 preventative health maintenance. 11 Federal appropriation.... 168,000 12 (19) "Women's Education Equity 13 Act" - To promote educational equity 14 for women and enable educational agencies and institutions to meet the 15 16 requirements of Title IX. 17 Federal appropriation..... 25,000 18 The following ECIBG amounts, or as 19 much thereof as may be necessary, are 20 hereby specifically appropriated for 21 general government operations: 22 (1) For distribution to school 23 districts, based on applications, for 24 the following program areas: basic 25 skill development, education 26 improvement and support services and 27 special projects. 28 Federal appropriation..... 17,600,000 29 (2) For administration and State audit costs of the Education

1	Consolidation and Improvement Block		
2	Grant.		
3	Federal appropriation	2,200,000	
4	For the State Library, providing		
5	reference services and administering		
6	aid to public libraries.		
7	State appropriation		2,526,000
8	The following Federal augmentation		
9	amounts, or as much thereof as may be		
10	necessary, are hereby specifically		
11	appropriated to supplement the sum		
12	appropriated from Commonwealth		
13	revenues for the State Library:		
14	(1) "Library Services -		
15	Administration LSCA (I)" - To provide		
16	library services and administer aid to		
17	public libraries.		
18	Federal appropriation	896,000	
19	(2) "Nuclear Regulatory Commission		
20	Documents Support Program" - To assist		
21	in operating the Local Public		
22	Documents Room housing large amounts		
23	of materials related to three nuclear		
24	power facilities in central		
25	Pennsylvania.		
26	Federal appropriation	15,000	
27	(3) "Newspaper Projects" - To		
28	support the development of a State		
29	plan for newspaper bibliographic		
30	control and microfilming.		

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1	Federal appropriation	233,000	
2	For payment of rental charges to		
3	The General State Authority for		
4	capital improvements at State-aided		
5	educational institutions.		
6	State appropriation		3,718,000
7	For the Scranton State School for		
8	the Deaf.		
9	State appropriation		2,790,000
10	The following Federal augmentation		
11	amounts, or as much thereof as may be		
12	necessary, are hereby specifically		
13	appropriated to supplement the sum		
14	appropriated from Commonwealth		
15	revenues for the Scranton State School		
16	for the Deaf:		
17	(1) "ESEA - Education for the		
18	Handicapped - Scranton" - To modify 13		
19	existing auditory training units.		
20	Federal appropriation	78,000	
21	(2) "National School Milk Lunch		
22	Program - Scranton" - To supplement		
23	the costs of providing milk and food		
24	services at the Scranton State School		
25	for the Deaf.		
26	Federal appropriation	30,000	
27	(3) "Adult Basic Education		
28	Scranton" - For Adult Basic Education.		
29	Federal appropriation	4,000	
30	For the Scotland School for		

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1	Veterans' Children.		
2	State appropriation		5,896,000
3	The following Federal augmentation		
4	amounts, or as much thereof as may be		
5	necessary, are hereby specifically		
6	appropriated to supplement the sum		
7	appropriated from Commonwealth		
8	revenues for the Scotland School for		
9	Veterans' Children:		
10	(1) "ESEA - Education for the		
11	Disadvantaged - Scotland" - To provide		
12	programs in remedial reading,		
13	developmental and corrective reading,		
14	remedial mathematics, environmental		
15	education, summer school instruction		
16	and home life counseling.		
17	Federal appropriation	310,000	
18	(2) "National School Milk Lunch		
19	Program - Scotland" - To supplement		
20	the costs of providing milk and food		
21	services at the Scotland School for		
22	Veterans' Children.		
23	Federal appropriation	240,000	
24	For the Thaddeus Stevens State		
25	School of Technology.		
26	State appropriation		2,957,000
27	The following Federal augmentation		
28	amounts, or as much thereof as may be		
29	necessary, are hereby specifically		
30	appropriated to supplement the sum		

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- 1 appropriated from Commonwealth
- 2 revenues for the Thaddeus Stevens
- 3 State School of Technology:
- 4 (1) "Vocational Education" To
- 5 update and upgrade equipment and
- 6 expansion to serve additional clients.
- 7 Federal appropriation..... 500,000
- 8 For the Conservatory Leadership
- 9 School.
- State appropriation..... 30,000
- 11 For payment of the equalized
- 12 subsidy for basic education to school
- 13 districts: Provided, that the
- 14 Secretary of Education, with the
- 15 approval of the Governor, may make
- 16 payments from this appropriation in
- 17 advance of the due date prescribed by
- 18 law to school districts which are
- 19 financially handicapped, whenever he
- 20 shall deem it necessary to make such
- 21 advanced payments to enable the school
- 22 districts to keep their public schools
- 23 open: Provided, further, that no
- 24 school district shall receive an
- 25 equalized subsidy that represents an
- 26 increase of no less than 2% nor more
- 27 than 7.45% above the subsidy payment
- 28 that such school district received
- 29 from the Commonwealth in fiscal year
- 30 1983-1984.

1	State appropriation	1,893,746,000
2	For the Agenda for Excellence in	
3	education. This appropriation shall be	
4	allocated for the purpose of funding	
5	the Agenda for Excellence in an effort	
6	to provide quality education for the	
7	young citizens of Pennsylvania. This	
8	educational goal shall be predicated	
9	upon remedial instruction in the	
10	school districts of Pennsylvania. Of	
11	the funds appropriated \$17,000,000	
12	shall be distributed pursuant to	
13	sections 2501, 2502(d) and 2502.5 of	
14	the act of March 10, 1949 (P.L.30,	
15	No.14), known as the Public School	
16	Code of 1949, and \$7,000,000 shall be	
17	distributed pursuant to section 1511.1	
18	of the Public School Code of 1949.	
19	This appropriation is contingent upon	
20	the enactment by the General Assembly	
21	of amendatory language to the Public	
22	School Code of 1949 which authorizes	
23	the distribution of these funds.	
24	State appropriation	24,000,000
25	For grants to improve instruction.	
26	Funds from this appropriation will be	
27	distributed to school districts to	
28	encourage the districts to design and	
29	implement a program to improve the	
30	quality of instruction. It is the	

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intent of the General Assembly that funds for this program shall not be 2 3 allocated on a competitive grant basis 4 and that all school districts be given an equal chance to receive funding. 5 Funds shall be distributed to those 6 districts choosing to participate with 7 8 programs approved by the Secretary of Education based on the number of fulltime equivalent professional employees 10 and the district market value/income 11 12 aid ratio. The funds will be provided 13 to school districts to assist in the 14 cost of instructional materials, 15 training programs for faculty and 16 staff and other efforts to improve the 17 instructional program of the school 18 district. The department shall inform all school districts of the funds 19 20 allocated to them. 21 4,000,000 State appropriation..... 22 For payments on account of annual 23 rental or sinking fund charges on 24 school buildings. 25 State appropriation..... 143,150,000 26 For payments on account of pupil 27 transportation. 28 State appropriation..... 185,000,000 29 For payments on account of nonpublic school transportation.

1	State appropriation	6,233,000
2	For payments on account of special	
3	education of exceptional children in	
4	public schools, the Governor's School	
5	for the Arts, the Pennsylvania School	
6	for the Sciences and the School for	
7	International Studies.	
8	State appropriation	234,770,000
9	For payments on account of	
10	homebound instruction.	
11	State appropriation	525,000
12	For payment for tuition to school	
13	districts providing education to	
14	nonresident orphaned children placed	
15	in private homes by the court and	
16	nonresident inmates of children's	
17	institutions.	
18	State appropriation	11,744,000
19	For payments of annual fixed	
20	charges to school districts in lieu of	
21	taxes for land acquired by the	
22	Commonwealth for water conservation or	
23	flood prevention.	
24	State appropriation	53,000
25	For payment for maintenance of	
26	summer schools for school age children	
27	of migrant laborers.	
28	State appropriation	157,000
29	To provide grants to school	
30	districts to assist in meeting the	

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1	matching requirements of Federal	
2	grants received under Federal programs	
3	for the education of the disadvantaged	
4	where such programs meet criteria	
5	established by the Department of	
6	Education.	
7	State appropriation	1,000,000
8	For special education - approved	
9	private schools.	
10	State appropriation	40,741,000
11	For annual payments not to exceed	
12	\$500 per student to institutions of	
13	higher learning for defraying the	
14	expenses of deaf or blind students.	
15	State appropriation	50,000
16	For payment of the Commonwealth's	
17	share of the approved operating costs	
18	and lease payments of intermediate	
19	units.	
20	State appropriation	9,944,000
21	For grants to school districts to	
22	assist in meeting Federal matching	
23	requirements for grants received under	
24	the Federal Child Nutrition Act and to	
25	aid in providing a food program for	
26	needy children.	
27	State appropriation	10,844,000
28	For payment into the Social	
29	Security Contribution Fund the	
30	Commonwealth's share of Federal Social	
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1	Security taxes for public school	
2	employees.	
3	State appropriation	123,000,000
4	For payment of required	
5	contribution into the Contingent	
6	Reserve and Supplemental Accounts of	
7	the Public School Employees'	
8	Retirement Fund.	
9	State appropriation	356,370,000
10	In addition to the regular	
11	contribution to the Retirement Fund,	
12	this appropriation includes \$5,158,000	
13	for continued repayment of past	
14	underfunding of the Commonwealth's	
15	obligations. This repayment will	
16	complete the repayment of the original	
17	deficit of \$90,000,000.	
18	For a pension increase for retired	
19	teachers.	
20	State appropriation	11,500,000
21	For payment of required	
22	contribution into the former Teachers'	
23	Account of the Public School	
24	Employees' Retirement Fund.	
25	State appropriation	2,000
26	For programs of education and	
27	training at youth development centers.	
28	State appropriation	3,316,000
29	For educational and training	
30	programs at the State-owned adult	

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1	correctional institutions.		
2	State appropriation		2,964,000
3	The following Federal augmentation		
4	amounts, or as much thereof as may be		
5	necessary, are hereby specifically		
6	appropriated to supplement the sum		
7	appropriated from Commonwealth		
8	revenues for education programs at		
9	State-owned correctional institutions:		
10	(1) "Correction Education" - To		
11	provide educational needs and related		
12	services for adults and children in		
13	State correctional institutions.		
14	Federal appropriation	2,381,000	
15	For programs of education and		
16	training at State schools and		
17	hospitals, and other child care		
18	facilities of the Department of Public		
19	Welfare.		
20	State appropriation		17,000,000
21	For private residential		
22	rehabilitation institutions.		
23	State appropriation		186,000
24	For education of indigent children		
25	at charitable hospitals.		
26	State appropriation		100,000
27	For payments to school districts to		
28	replace moneys previously paid from		
29	the State Horse Racing and State		
30	Harness Racing Funds.		

1	State appropriation	3,500,000
2	For services to nonpublic schools.	
3	State appropriation	35,606,000
4	For textbooks for nonpublic	
5	schools.	
6	State appropriation	7,413,000
7	For student supplies for nonpublic	
8	schools.	
9	State appropriation	4,043,000
10	For grants to public libraries for	
11	the development and improvement of a	
12	Statewide system of libraries and	
13	library services, including State aid	
14	to local libraries, county libraries,	
15	district library centers and regional	
16	library resource centers.	
17	State appropriation	17,000,000
18	To provide aid to the Free Library	
19	of Philadelphia and the Carnegie	
20	Library of Pittsburgh, to meet the	
21	costs incurred in serving as regional	
22	libraries in the distribution of	
23	braille reading materials, talking	
24	book machines and other reading	
25	materials, to persons who are blind or	
26	otherwise handicapped.	
27	State appropriation	1,432,000
28	For educational radio and	
29	television grants.	
30	State appropriation	300,000

1 For payment of approved operating and capital expenses of community 2 3 colleges and technical institutes. 4 State appropriation..... 88,426,000 5 An independent audit report for the preceding fiscal year, which is 6 consistent with the Higher Education 7 Finance Manual, shall be submitted by each community college to the Department of Education not later than 10 120 days after the close of the 11 12 preceding fiscal year. The Department 13 of Education may withhold whatever funds appropriated herein it feels 14 15 necessary to ensure that such audit 16 reports are submitted in the 17 prescribed fashion. 18 For the State System of Higher 19 Education, including the Chancellor's 20 Office. No one university shall 21 receive an increase of less than 4% 22 nor more than 10% over the budget 23 amount for the preceding fiscal year. No funds from this appropriation shall 24 25 be used for the administration, 26 operation or maintenance of the 27 property known as Welkinweir. 28 State appropriation..... 250,051,000 29 To enhance the recruitment and retention of minority students and

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1	faculty.	
2	State appropriation	200,000
3	The State System of Higher	
4	Education shall report its financial	
5	statements in accordance with	
6	generally accepted accounting	
7	principles as prescribed by the	
8	National Association of College and	
9	University Business Officers, the	
10	American Institute of Certified Public	
11	Accountants, or any other recognized	
12	authoritative body, as well as	
13	applicable policy and standards	
14	promulgated by the Commonwealth and	
15	the Federal Government.	
16	To enhance the viability of the	
17	university, improve the quality of	
18	education and student life, and	
19	increase the opportunity for equal	
20	education at Cheyney University of the	
21	State System of Higher Education.	
22	State appropriation	2,472,000
23	For higher education equal	
24	opportunity program grants.	
25	State appropriation	5,470,000
26	For the Ethnic Heritage Studies.	
27	State appropriation	100,000
28	For adult and secondary vocational	
29	education payments.	
30	State appropriation	37,223,000

1 For Math and Science Instructional 2 Development. 3 State appropriation..... 300,000 4 For Job Training Partnership Act 5 matching funds. 6,000,000 6 State appropriation..... 7 The following JTPA amounts, or as 8 much thereof as may be necessary, are 9 hereby specifically appropriated to 10 supplement the sum appropriated from 11 Commonwealth revenues for job training 12 partnership matching funds: 13 (1)"Jobs Training Partnership Act" - To provide educational training 14 opportunities to individuals 15 16 designated by service delivery areas 17 (SDA'S) within JTPA requirements. 18 Insofar as funds included in this 19 appropriation are for adult literacy 20 programs, the Department of Education 21 shall allow community-based 22 organizations and other nonprofit 23 educational and training organizations 24 to apply for the funds on the same 25 basis as local educational agencies. 26 Federal appropriation..... 8,146,000 27 (2) "Jobs Training Partnership Act 28 - Linkage" - To conduct related 29 coordination/linkage activities as 30 stipulated in JTPA laws and

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1	regulations.		
2	Federal appropriation	650,000	
3	(3) "Correctional Education."		
4	Federal appropriation	582,000	
5	For higher education - rural		
6	initiatives.		
7	State appropriation		50,000
8	For the College of Physicians.		
9	State appropriation		100,000
10	For development of community-based		
11	consultation, training and research		
12	programs in central Pennsylvania for		
13	the chronically mentally ill,		
14	emotionally disturbed children and		
15	psychiatrically impaired elderly.		
16	State appropriation		250,000
17	Section 211. Department of		
18	Environmental Resources The		
19	following amounts are appropriated to		
20	the Department of Environmental		
21	Resources:	Federal	State
22	For general government operations		
23	of the Department of Environmental		
24	Resources.		
25	State appropriation		7,289,000
26	The following Federal augmentation		
27	amounts, or as much thereof as may be		
28	necessary, are hereby specifically		
29	appropriated to supplement the sum		
30	appropriated from Commonwealth		
	00-00-00-00-0		

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revenues for general government 1 2 operations: 3 (1) "Surface Mine Conservation" -4 For activities supporting the objectives of the Federal Surface 5 Mining Control and Reclamation Act of 6 7 1977. 8 Federal appropriation..... 1,415,000 (2) "EPA Planning Grant" - For the 9 administration and operation of a 10 program to implement the requirements 11 12 of the Federal Resource Conservation and Recovery Act. 13 14 Federal appropriation..... 278,000 15 (3) "Construction Management 16 Assistance Grants - Administration" -17 For support costs associated with the 18 Construction Management Assistance 19 Grant Program. 20 Federal appropriation..... 456,000 21 (4) "Safe Drinking Water Act -22 Administration" - For support activities connected with the Safe 2.3 Drinking Water Program. 24 25 Federal appropriation..... 100,000 For administration of the 26 Pennsylvania Economic Revitalization 27 28 Programs. 29 150,000 State appropriation..... 30 For electronic data processing

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1	support.		
2	State appropriation		500,000
3	For water quality testing		
4	laboratories.		
5	State appropriation		350,000
6	For the Office of Resources		
7	Management.		
8	State appropriation		13,000,000
9	The following Federal augmentation		
10	amounts, or as much thereof as may be		
11	necessary, are hereby specifically		
12	appropriated to supplement the sum		
13	appropriated from Commonwealth		
14	revenues for the Office of Resources		
15	Management:		
16	(1) "Coastal Zone Management" -		
17	For support of the coastal zone		
18	management program.		
19	Federal appropriation	700,000	
20	(2) "Water Resources Planning Act"		
21	- To maintain an effective water		
22	resource program.		
23	Federal appropriation	144,000	
24	(3) "Land and Water Conservation		
25	Fund" - To be used for conservation		
26	and outdoor recreation. In addition to		
27	these funds, any contingency funds		
28	made available to the Commonwealth		
29	under the Federal Land and Water		
30	Conservation Act are hereby		

1	appropriated.	
2	Federal appropriation	2,500,000
3	(4) "National Water Use Data	
4	System" - For support activities	
5	connected with the Federal Water Use	
6	Report.	
7	Federal appropriation	80,000
8	(5) "Bituminous Demonstration	
9	Project" - For field inspection and	
10	monitoring.	
11	Federal appropriation	101,000
12	(6) "Federal Surface Mining	
13	Control and Reclamation" - To fully	
14	implement the regulatory program,	
15	support and development of information	
16	systems plan and evaluate the impacts	
17	of the Surface Mining Conservation and	
18	Reclamation Act.	
19	Federal appropriation	250,000
20	(7) "Upper Delaware National	
21	Scenic River" - For activities in	
22	support of a management plan for the	
23	Upper Delaware National Scenic River.	
24	Federal appropriation	32,000
25	(8) "Topographic and Geologic	
26	Survey Grants" - For evaluating the	
27	impact of various activities on	
28	Pennsylvania's topography.	
29	Federal appropriation	68,000
30	(9) "Bituminous Coal Resources" -	

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1	To provide data on Pennsylvania's		
2	bituminous coal resources.		
3	Federal appropriation	85,000	
4	(10) "Surface Mine Conservation" -		
5	To support activities under the		
6	Surface Mining Conservation and		
7	Reclamation Act.		
8	Federal appropriation	255,000	
9	(11) "404 Program Assumption		
10	Study" - To provide the department		
11	with practical experience for		
12	operating a State 404 program		
13	(dredging and filling operations in		
14	wetlands).		
15	Federal appropriation	120,000	
16	The following JSB amounts, or as		
17	much thereof as may be necessary, are		
18	hereby specifically appropriated for		
19	conservation and outdoor recreation:		
20	(1) "Land and Water Conservation		
21	Fund - Jobs Bill" - To be used for		
22	conservation and outdoor recreation.		
23	Federal appropriation	100,000	
24	For the Chesapeake Bay Pollution		
25	Abatement Program.		
26	State appropriation		1,000,000
27	The following Federal augmentation		
28	amounts, or as much thereof as may be		
29	necessary, are hereby specifically		
30	appropriated to supplement the sum		

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appropriated from Commonwealth 1 2 revenues for the Chesapeake Bay 3 Pollution Abatement Program: 4 (1) "Chesapeake Bay Pollution 5 Abatement" - To control agricultural runoff into the Chesapeake Bay. 6 7 Federal appropriation..... 1,000,000 8 For deep mine safety. 9 State appropriation..... 2,922,000 10 The following Federal augmentation 11 amounts, or as much thereof as may be 12 necessary, are hereby specifically 13 appropriated to supplement the sum 14 appropriated from Commonwealth 15 revenues for the deep mine safety 16 inspections: (1) "Training and Education of 17 18 Underground Coal Miners" - For the 19 conduct of a training program for 20 private coal industry employees in 21 mine safety and first aid practice. 22 Federal appropriation..... 600,000 23 (2) "Surface Mine Control and Reclamation - Deep Mine Safety" -24 25 Reimbursement for services rendered to 26 the Office of Surface Mining by the 27 Office of Deep Mine Safety. 28 Federal appropriation..... 167,000 29 "Office of Surface Mining -(3) Deep Mine Safety" - For support of

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inspection and monitoring activities 1 associated with the Surface Mine 2 3 Control and Reclamation program. 100,000 4 Federal appropriation..... 5 For the Office of Protection. 6 31,300,000 State appropriation..... 7 The following Federal augmentation 8 amounts, or as much thereof as may be necessary, are hereby specifically 10 appropriated to supplement the sum 11 appropriated from Commonwealth 12 revenues for the Office of Protection: 13 (1) "EPA - Planning Grant -Administration" - For the 14 15 administration and operation of a 16 program to implement the requirements of the Federal Resource Conservation 17 18 and Recovery Act. 19 Federal appropriation..... 4,000,000 20 (2) "Water Pollution Control 21 Grants" - For the conduct and administration of the Statewide water 22 23 pollution control program plan. 24 Federal appropriation..... 2,510,000 25 (3) "Surface Mine Control and Reclamation - Administration" - For 26 27 the administration and operation of a 28 program to implement Federal performance standards of the Surface 29 Mine Control and Reclamation Act.

1	Federal appropriation	1,293,000
2	(4) "Air Pollution Control Grants"	
3	- For the conduct and administration	
4	of a Statewide program for the	
5	control, abatement and prevention of	
6	air pollution and achievement of	
7	Federal ambient air quality standards.	
8	No portion of this appropriation shall	
9	be allocated to the Delaware Valley	
10	Citizens' Council for Clean Air.	
11	Federal appropriation	3,900,000
12	(5) "Radiation Regulation and	
13	Monitoring" - For monitoring	
14	radioactivity and radiation levels in	
15	and around selected ionizing radiation	
16	production and utilization facilities.	
17	Federal appropriation	118,000
18	(6) "Surface Mine Control and	
19	Reclamation" - For a program to	
20	implement the interim regulations of	
21	the Federal Surface Mining Control and	
22	Reclamation Act.	
23	Federal appropriation	6,300,000
24	(7) "Diagnostic X-ray Equipment -	
25	Testing" - For the conduct of an	
26	inspection program to verify adherence	
27	to performance standards of diagnostic	
28	X-ray equipment.	
29	Federal appropriation	28,000
30	(8) "Surface Mine Control and	
100	00-00-00-00-0	

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- 1 Reclamation Laboratories" To
- 2 provide laboratory support to
- 3 implement and enforce the standards
- 4 established in the Federal Surface
- 5 Mine Control and Reclamation Act of
- 6 1977.
- Federal appropriation..... 1,587,000
- 8 (9) "Rural Clean Water" To
- 9 comprehensively monitor and evaluate
- 10 the effects of agricultural best
- 11 management practices on surface and
- 12 groundwater.
- Federal appropriation..... 150,000
- 14 (10) "Water Quality Outreach
- 15 Operator Training" To carry out a
- 16 program of onsite training at a
- 17 selected number of small waste-water
- 18 treatment plants.
- 19 Federal appropriation..... 50,000
- 20 (11) "Water Quality Management
- 21 Planning Grants" For support of
- 22 watershed planning activities
- 23 associated with the water quality
- 24 program.
- Federal appropriation..... 1,140,000
- 26 (12) "Construction Management
- 27 Assistance Grants" To provide
- 28 technical assistance and review
- 29 associated with Federal Waste-Water
- 30 Treatment Plant Grants.

1	Federal appropriation	3,835,000
2	(13) "Water Quality Management	
3	Planning" - For support of areawide	
4	planning activities associated with	
5	the water quality program.	
6	Federal appropriation	967,000
7	(14) "Small Operator's Assistance"	
8	- For a program to assist	
9	Pennsylvania's small coal operators	
10	under the Federal Surface Mine Control	
11	and Reclamation Act.	
12	Federal appropriation	1,750,000
13	(15) "Safe Drinking Water" - For	
14	support of the safe drinking water	
15	program.	
16	Federal appropriation	2,100,000
17	(16) "Flue Gas Desulfurization	
18	Project" - To support the Solid Waste	
19	Management Program.	
20	Federal appropriation	20,000
21	The following PHHSBG amounts, or as	
22	much thereof as may be necessary, are	
23	hereby specifically appropriated for	
24	rodent control programs:	
25	(1) For preventive health service	
26	programs for the control of rodents.	
27	Federal appropriation	1,284,000
28	(2) For administration and State	
29	audit costs of the rodent control	
30	program.	

1	Federal appropriation	128,000	
2	For State forestry operations.		
3	State appropriation		11,339,000
4	The following Federal augmentation		
5	amounts, or as much thereof as may be		
6	necessary, are hereby specifically		
7	appropriated to supplement the sum		
8	appropriated from Commonwealth		
9	revenues for forestry operations:		
10	(1) "Forest Fire Protection and		
11	Control" - For prevention of forest		
12	fires in State and private forests in		
13	Pennsylvania and for control of		
14	wildfires anywhere in the		
15	Commonwealth.		
16	Federal appropriation	315,000	
10	reactar appropriacion	313,000	
17	(2) "Forestry Incentives and	313,000	
		313,000	
17	(2) "Forestry Incentives and	313,000	
17 18	(2) "Forestry Incentives and Agricultural Conservation" - For	313,000	
17 18 19	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying	313,000	
17 18 19 20	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry	313,000	
17 18 19 20 21	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for		
17 18 19 20 21 22	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production.		
17 18 19 20 21 22 23	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production. Federal appropriation		
17 18 19 20 21 22 23 24	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production. Federal appropriation (3) "Watershed Protection and		
17 18 19 20 21 22 23 24 25	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production. Federal appropriation (3) "Watershed Protection and Flood Prevention - Technical		
17 18 19 20 21 22 23 24 25 26	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production. Federal appropriation (3) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical		
17 18 19 20 21 22 23 24 25 26 27	(2) "Forestry Incentives and Agricultural Conservation" - For assistance to landowners applying Federally cost-shared forestry practices to their woodlands, both for conservation and timber production. Federal appropriation (3) "Watershed Protection and Flood Prevention - Technical Assistance" - For rendering technical assistance in forest land management,		

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flows.	
Federal appropriation	10,000
(4) "Resource Conservation and	
Development" - To (i) increase farm	
income, (ii) intensify resource	
conservation efforts, (iii) reduce	
stream pollution and flood hazards,	
(iv) promote industrial development,	
(v) improve water quality, and (vi)	
strengthen forest-based industries.	
Federal appropriation	8,000
(5) "Forest Management and	
Processing" - To provide technical	
advice on forest management.	
Federal appropriation	320,000
(6) "Renewable Resources	
Evaluation" - For a comprehensive	
survey and analysis of present and	
prospective conditions for renewable	
resources of State and private forest	
lands.	
Federal appropriation	25,000
(7) "Cooperative Forest Insect and	
Disease Control" - For insect and	
disease control, forest fire	
protection and timber management	
activities of the Bureau of Forestry.	
Federal appropriation	580,000
(8) "Northeast Regional Biomass	
Program" - To increase wood and other	
	Federal appropriation (4) "Resource Conservation and Development" - To (i) increase farm income, (ii) intensify resource conservation efforts, (iii) reduce stream pollution and flood hazards, (iv) promote industrial development, (v) improve water quality, and (vi) strengthen forest-based industries. Federal appropriation (5) "Forest Management and Processing" - To provide technical advice on forest management. Federal appropriation (6) "Renewable Resources Evaluation" - For a comprehensive survey and analysis of present and prospective conditions for renewable resources of State and private forest lands. Federal appropriation (7) "Cooperative Forest Insect and disease Control" - For insect and disease control, forest fire protection and timber management activities of the Bureau of Forestry. Federal appropriation (8) "Northeast Regional Biomass

1	biomass energy development and use in		
2	Pennsylvania.		
3	Federal appropriation	45,000	
4	For gypsy moth and other insect and		
5	disease control.		
6	State appropriation		2,180,000
7	The following Federal augmentation		
8	amounts, or as much thereof as may be		
9	necessary, are hereby specifically		
10	appropriated to supplement the sum		
11	appropriated from Commonwealth		
12	revenues for gypsy moth and other		
13	insect and disease control:		
14	(1) "Forest Insect and Disease		
15	Control" - For spraying for gypsy moth		
16	and disease control.		
17	Federal appropriation	1,600,000	
18	For the black fly control project.		
18 19	For the black fly control project. State appropriation		1,000,000
			1,000,000
19	State appropriation		1,000,000
19 20	State appropriation For State parks.		
19 20 21	State appropriation For State parks. State appropriation		
19 20 21 22	State appropriation For State parks. State appropriation For flood control projects.		26,848,000
19 20 21 22 23	State appropriation For State parks. State appropriation For flood control projects. State appropriation		26,848,000
19 20 21 22 23 24	State appropriation For State parks. State appropriation For flood control projects. State appropriation For storm water management grants.		26,848,000
19 20 21 22 23 24 25	State appropriation For State parks. State appropriation For flood control projects. State appropriation For storm water management grants. State appropriation		26,848,000
19 20 21 22 23 24 25 26	State appropriation For State parks. State appropriation For flood control projects. State appropriation For storm water management grants. State appropriation For sewage facilities planning		26,848,000
19 20 21 22 23 24 25 26 27	State appropriation For State parks. State appropriation For flood control projects. State appropriation For storm water management grants. State appropriation For sewage facilities planning grants.		26,848,000 220,000 250,000

1	State appropriation		1,650,000
2	For sewage treatment plant		
3	operation grants.		
4	State appropriation		17,100,000
5	For the hazardous waste control		
6	program.		
7	State appropriation		5,100,000
8	The following Federal augmentation		
9	amounts, or as much thereof as may be		
10	necessary, are hereby specifically		
11	appropriated to supplement the sum		
12	appropriated from Commonwealth		
13	revenues for hazardous waste control:		
14	(1) "Superfund Projects" - For a		
15	program of assessment and remedial		
16	action at hazardous waste sites.		
17	Federal appropriation	11,500,000	
18	For solid waste disposal planning		
19	grants.		
20	State appropriation		800,000
21	For resource recovery grants for		
22	transfer to the Solid Waste Resource		
23	Recovery Development Fund.		
24	State appropriation		2,100,000
25	For payment of Pennsylvania's share		
26	of the expenses of the River Master		
27	for the Delaware River.		
28	State appropriation		43,000
29	For support of the Ohio River Basin		
30	Commission.		

1	State appropriation	15,000
2	For the support of the Susquehanna	
3	River Basin Commission.	
4	State appropriation	230,000
5	For the support of the Interstate	
6	Commission on the Potomac River Basin.	
7	State appropriation	21,000
8	For the conduct of the Delaware	
9	River Basin Commission.	
10	State appropriation	669,000
11	For the support of the Ohio River	
12	Valley Water Sanitation Commission.	
13	State appropriation	90,000
14	For support of small watershed	
15	projects.	
16	State appropriation	100,000
17	For payment to conservation	
18	districts.	
19	State appropriation	750,000
20	For payment of Pennsylvania's share	
21	of the costs of the Interstate Mining	
22	Commission.	
23	State appropriation	10,000
24	For payment of annual fixed charges	
25	in lieu of taxes to counties and	
26	townships on land acquired for water	
27	conservation and flood control.	
28	State appropriation	13,000
29	For payment of annual fixed charges	
30	in lieu of taxes to political	

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1	subdivisions or school districts on	
2	lands acquired by the Commonwealth for	
3	Project 70.	
4	State appropriation	12,000
5	For payment of annual fixed charges	
6	in lieu of taxes to counties, school	
7	districts and townships on forest	
8	lands.	
9	State appropriation	1,194,000
10	For the Village of Beccaria potable	
11	water supply project.	
12	State appropriation	185,000
13	To provide grants for vector	
14	control programs.	
15	State appropriation	500,000
16	For the Cannonsburg Remedial	
17	Project related to uranium mill	
18	tailings.	
19	State appropriation	1,143,000
20	The following Federal augmentation	
21	amounts, or as much thereof as may be	
22	necessary, are hereby specifically	
23	appropriated to supplement the sum	
24	appropriated from Commonwealth	
25	revenues for the Cannonsburg Remedial	
26	Project:	
27	(1) "Uranium Mill Tailings	
28	Project" - For a program of assessment	
29	and remedial action for inactive	
30	uranium mill tailings.	

For the operation of an information center for identification of Minority Contractors for participation in Pennsylvania State contracts. State appropriation	1	Federal appropriation	10,287,000	
4 appropriated to the Department of 5 General Services: Federal State 6 For general government operations 7 of the Department of General Services. 8 State appropriation	2	Section 212. Department of General		
5 General Services: Federal State 6 For general government operations 7 of the Department of General Services. 8 State appropriation	3	Services The following amounts are		
6 For general government operations 7 of the Department of General Services. 8 State appropriation	4	appropriated to the Department of		
7 of the Department of General Services. 8 State appropriation	5	General Services:	Federal	State
8 State appropriation	6	For general government operations		
For the operation of an information center for identification of Minority Contractors for participation in Pennsylvania State contracts. State appropriation	7	of the Department of General Services.		
center for identification of Minority Contractors for participation in Pennsylvania State contracts. State appropriation	8	State appropriation		41,567,000
Contractors for participation in Pennsylvania State contracts. State appropriation	9	For the operation of an information		
Pennsylvania State contracts. State appropriation	10	center for identification of Minority		
State appropriation	11	Contractors for participation in		
For Harristown rental charges. State appropriation	12	Pennsylvania State contracts.		
State appropriation	13	State appropriation		100,000
For utility costs, including implementation of third party shared savings programs. State appropriation	14	For Harristown rental charges.		
implementation of third party shared savings programs. State appropriation	15	State appropriation		7,837,000
18 savings programs. 19 State appropriation	16	For utility costs, including		
State appropriation	17	implementation of third party shared		
For Harristown utility and municipal charges, including implementation of third party shared savings programs. State appropriation	18	savings programs.		
municipal charges, including implementation of third party shared savings programs. State appropriation 5,469,000 For payment of rental charges to the General State Authority. State appropriation 43,189,000 For fire protection services for the Capitol Complex in Harrisburg.	19	State appropriation		7,457,000
implementation of third party shared savings programs. State appropriation	20	For Harristown utility and		
23 savings programs. 24 State appropriation 5,469,000 25 For payment of rental charges to 26 the General State Authority. 27 State appropriation 43,189,000 28 For fire protection services for 29 the Capitol Complex in Harrisburg.	21	municipal charges, including		
State appropriation 5,469,000 For payment of rental charges to the General State Authority. State appropriation 43,189,000 For fire protection services for the Capitol Complex in Harrisburg.	22	implementation of third party shared		
For payment of rental charges to the General State Authority. State appropriation	23	savings programs.		
the General State Authority. State appropriation	24	State appropriation		5,469,000
27 State appropriation 43,189,000 28 For fire protection services for 29 the Capitol Complex in Harrisburg.	25	For payment of rental charges to		
28 For fire protection services for 29 the Capitol Complex in Harrisburg.	26	the General State Authority.		
29 the Capitol Complex in Harrisburg.	27	State appropriation		43,189,000
	28	For fire protection services for		
30 State appropriation 250,000	29	the Capitol Complex in Harrisburg.		
	30	State appropriation		250,000

1	For payment of tort claims.		
2	State appropriation		3,000,000
3	For energy conservation projects.		
4	State appropriation		1,000,000
5	For printing and distribution of		
6	the Pennsylvania Manual.		
7	State appropriation		165,000
8	For repair of the Capitol dome.		
9	State appropriation		500,000
10	Section 213. Department of		
11	HealthThe following amounts are		
12	appropriated to the Department of		
13	Health:	Federal	State
14	For general government operations		
15	of the Department of Health.		
16	State appropriation		10,886,000
16 17	State appropriation The following Federal augmentation		10,886,000
			10,886,000
17	The following Federal augmentation		10,886,000
17 18	The following Federal augmentation amounts, or as much thereof as may be		10,886,000
17 18 19	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically		10,886,000
17 18 19 20	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum		10,886,000
17 18 19 20 21	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth		10,886,000
17 18 19 20 21 22	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government		10,886,000
17 18 19 20 21 22 23	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations:		10,886,000
17 18 19 20 21 22 23 24	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations: (1) "State Health Planning and		10,886,000
17 18 19 20 21 22 23 24 25	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations: (1) "State Health Planning and Development Agency - Title XV" - To		10,886,000
17 18 19 20 21 22 23 24 25 26	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations: (1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the		10,886,000
17 18 19 20 21 22 23 24 25 26 27	The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues for general government operations: (1) "State Health Planning and Development Agency - Title XV" - To establish the health priorities of the Commonwealth through studies of		10,886,000

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1	health systems agencies.	
2	Federal appropriation	1,000,000
3	(2) "Cooperative Health	
4	Statistics" - To review and evaluate	
5	existing State-level health	
6	statistical systems to define the	
7	extent to which it is responsive to	
8	NCHS requirements and standards and	
9	needs of other data users; plan,	
10	organize, test and implement systems	
11	modifications.	
12	Federal appropriation	412,000
13	(3) "Indochinese Refugee Program"	
14	- To serve the unmet public health	
15	needs associated with, and the general	
16	health needs of, the refugees.	
17	Federal appropriation	116,000
18	(4) "SSA (XVI) - Drug and Alcohol	
19	Referral and Monitoring Program" - To	
20	provide referral and monitoring	
21	services to medically determined drug	
22	addicts or alcoholics.	
23	Federal appropriation	33,000
24	(5) "Treatment Alternatives to	
25	Street Crime" - To identify, refer to	
26	treatment and monitor substance	
27	abusing offenders within the	
28	Pennsylvania Criminal Justice System.	
29	Federal appropriation	500,000
30	(6) "Migrant Health Grants" - To	

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provide clinic services at medical 1 centers and intensify public health 3 nursing services and sanitary surveys 4 of camps for migrant laborers and 5 their families in the Commonwealth and to provide for health services for 6 migrant children. 7 8 Federal appropriation..... 525,000 9 (7) "Disease Control Immunization Program - Project Grants" - To enlist 10 11 the aid of practicing physicians, 12 official health agencies and 13 volunteers in an immunization program 14 for all susceptible persons in the 15 community, particularly children under the age of five years. 16 17 Federal appropriation..... 227,000 18 (8) "Health Resources Recruitment 19 Project" - For developing and 20 operating a Statewide primary care 21 manpower recruitment program for 22 medically underserved Appalachian 23 areas of the Commonwealth. Federal appropriation..... 24 58,000 25 (9) "National Health Service 26 Corps" - To administer the National 27 Health Service Corps program in 28 Pennsylvania. 29 Federal appropriation..... 130,000 30 The following PHHSBG amounts, or as - 90 -19830S0878B2218

1	much thereof as may be necessary, are		
2	hereby specifically appropriated for		
3	general government operations:		
4	(1) For the administration and		
5	State audit costs of the various		
6	preventive health services programs.		
7	Federal appropriation	250,000	
8	(2) For emergency medical services		
9	programs.		
10	Federal appropriation	905,000	
11	(3) For health education and		
12	prevention.		
13	Federal appropriation	385,000	
14	(4) For hypertension services.		
15	Federal appropriation	940,000	
16	(5) For fluoridation.		
17	Federal appropriation	20,000	
18	(6) For tuberculosis programs.		
19	Federal appropriation	569,000	
20	The following ADAMHSBG amounts, or		
21	as much thereof as may be necessary,		
22	are hereby specifically appropriated		
23	for general government operations:		
24	(1) For administration and State		
25	audit costs of the alcohol and drug		
26	abuse programs.		
27	Federal appropriation	1,420,000	
28	For the Governor's Arthritis Task		
29	Force.		
30	State appropriation		50,000

1	For the Diabetes Task Force, which		
2	appropriation shall provide		
3	administrative support for the Task		
4	Force, including the compensation of		
5	an executive director and part-time		
6	clerical position and implement the		
7	Pennsylvania Diabetes Plan.		
8	State appropriation		217,000
9	The following Federal augmentation		
10	amounts, or as much thereof as may be		
11	necessary, are hereby specifically		
12	appropriated to supplement the sum		
13	appropriated from Commonwealth		
14	revenues for diabetes control:		
15	(1) "Diabetes Control" - To		
16	develop and plan for upgrading the		
17	quality of diabetes information and to		
18	refine various health indices to		
19	monitor and evaluate diabetes control		
20	programs.		
21	Federal appropriation	342,000	
22	The following PHHSBG amounts, or as		
23	much thereof as may be necessary, are		
24	hereby specifically appropriated for		
25	the Diabetes Task Force:		
26	(1) For the Diabetes Task Force.		
27	Federal appropriation	218,000	
28	For Three Mile Island health-		
29	related studies.		
30	State appropriation		340,000

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1	For the Office of Quality	
2	Assurance.	
3	State appropriation	3,520,000
4	The following Federal augmentation	
5	amounts, or as much thereof as may be	
6	necessary, are hereby specifically	
7	appropriated to supplement the sum	
8	appropriated from Commonwealth	
9	revenues for the administration of the	
10	Quality Assurance Program:	
11	(1) "Medicare - Health Services	
12	Agency Certification" - Perform	
13	surveys and inspections to determine	
14	whether hospitals, home health	
15	agencies, laboratories, clinics and	
16	other providers of health services	
17	meet requirements as set forth in	
18	section 1861 of the Social Security	
19	Act and certifying those that qualify	
20	to the Secretary of Health and Human	
21	Services.	
22	Federal appropriation 1,600,000	
23	For the Bureau of Vital Statistics.	
24	State appropriation	3,953,000
25	For the State Laboratory.	
26	State appropriation	2,840,000
27	The following Federal augmentation	
28	amounts, or as much thereof as may be	
29	necessary, are hereby specifically	
30	appropriated to supplement the sum	
100		

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1	appropriated from Commonwealth	
2	revenues for the operation of the	
3	State Laboratory:	
4	(1) "Medicare - Health Services	
5	Agency Certification" - Perform	
6	surveys and inspections to determine	
7	whether hospitals, home health	
8	agencies, laboratories, clinics and	
9	other providers of health services	
10	meet requirements as set forth in	
11	section 1861 of the Social Security	
12	Act and certifying those that qualify	
13	to the Secretary of Health and Human	
14	Services.	
15	Federal appropriation 127,000	
16	For the State Health Care Centers,	
17	including the district offices of the	
18	Department of Health.	
19	State appropriation	13,557,000
20	For the Cancer Registry.	
21	State appropriation	500,000
22	For Cancer control, prevention and	
23	research.	
24	State appropriation	2,000,000
25	For the Pittsburgh Cancer	
26	Institute.	
27	State appropriation	250,000
28	For the Vietnam Herbicides	
29	Information Commission.	
30	State appropriation	150,000

1	For reimbursement to school	
2	districts on account of health	
3	services.	
4	State appropriation	18,700,000
5	For maintenance of local health	
6	departments.	
7	State appropriation	18,020,000
8	For local health departments for	
9	environmental health services.	
10	State appropriation	3,291,000
11	For maternal and child health	
12	services - high risk.	
13	State appropriation	803,000
14	The following Federal augmentation	
15	amounts, or as much thereof as may be	
16	necessary, are hereby specifically	
17	appropriated to supplement the sum	
18	appropriated from Commonwealth	
19	revenues for Maternal and Child	
20	Health:	
21	(1) "Special Supplemental Food	
22	Service Program for Women, Infants and	
23	Children" - To provide iron and	
24	protein-rich food to low-income	
25	pregnant women, lactating mothers, and	
26	infants and children.	
27	Federal appropriation 5	50,700,000
28	In addition to the specific amounts	
29	appropriated herein, all other moneys	
30	received from the Federal Government	

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for the Special Supplemental Food 1 Service Program for Women, Infants and 3 Children are hereby appropriated to 4 such program. 5 (2) "Crippled Children's Services Projects" - To provide diagnostic, 6 rehabilitative and followup treatment 7 to children and their families. 8 9 Federal appropriation..... 331,000 10 The following MCHSBG amounts, or as 11 much thereof as may be necessary, are 12 hereby specifically appropriated for 13 maternal and child health: 14 (1) For administration and State audit costs of the Maternal and Child 15 16 Health Programs. 17 Federal appropriation..... 1,490,000 18 (2) For crippled children 19 programs. Federal appropriation..... 3,900,000 20 21 (3) For maternal and child health 22 services programs including genetic 23 disease and counseling and lead-based paint poisoning prevention. 24 25 Federal appropriation..... 10,560,000 26 (4) For supplemental security income for disabled children services. 27 28 Federal appropriation..... 950,000 For emergency health services. 29 30 State appropriation..... 1,844,000

1 For grants to counties and private facilities to finance drug and alcohol 2 3 abuse treatment and prevention 4 programs. No single county authority 5 shall receive less grant money than it received in fiscal year 1983-1984. 6 7 26,918,000 State appropriation..... 8 The following Federal augmentation amounts, or as much thereof as may be 10 necessary, are hereby specifically 11 appropriated to supplement the sum 12 appropriated from Commonwealth 13 revenues for Drug and Alcohol Abuse Treatment and Prevention programs: 14 (1) "Juvenile Treatment 15 16 Alternative to Street Crime" - To 17 identify, refer to treatment and 18 monitor substance abusing offenders within the Pennsylvania criminal 19 20 justice system. 21 Federal appropriation..... 150,000 22 The following ADAMHSBG amounts, or 23 as much thereof as may be necessary, are hereby specifically appropriated 24 25 for alcohol and drug grant programs: 26 (1) For alcohol grant programs. 27 Federal appropriation..... 4,888,000 28 (2) For drug grant programs. 29 Federal appropriation..... 6,975,000 30 For renal dialysis services.

1	State appropriation	6,216,000
2	For spina bifida services.	
3	State appropriation	750,000
4	For home ventilators.	
5	State appropriation	386,000
6	For coal workers' pneumoconiosis	
7	services.	
8	State appropriation	632,000
9	The following Federal augmentation	
10	amounts, or as much thereof as may be	
11	necessary, are hereby specifically	
12	appropriated to supplement the sum	
13	appropriated from Commonwealth	
14	revenues for coal workers'	
15	pneumoconiosis services:	
16	(1) "Black Lung Clinic Program" -	
17	To expand State effort into the	
18	screening, diagnosis, treatment and	
19	rehabilitation of coal workers with	
20	respiratory diseases.	
21	Federal appropriation 1,145,000	
22	For adult cystic fibrosis.	
23	State appropriation	194,000
24	For venereal diseases screening and	
25	treatment.	
26	State appropriation	394,000
27	The following Federal augmentation	
28	amounts, or as much thereof as may be	
29	necessary, are hereby specifically	
30	appropriated to supplement the sum	

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1	appropriated from Commonwealth		
2	revenues for venereal diseases		
3	screening and testing:		
4	(1) "Survey and Follow-Up -		
5	Venereal Disease" - For the carrying		
6	out of case-finding surveys and		
7	serologic follow-up services.		
8	Federal appropriation	550,000	
9	For diagnosis and treatment for		
10	Cooley's Anemia.		
11	State appropriation		212,000
12	For tuberculosis screening and		
13	treatment.		
14	State appropriation		620,000
15	The following Federal augmentation		
16	amounts, or as much thereof as may be		
17	necessary, are hereby specifically		
18	appropriated to supplement the sum		
19	appropriated from Commonwealth		
20	revenues for tuberculosis screening		
21	and treatment:		
22	(1) "Tuberculosis Control Program"		
23	- To help strengthen and reinforce		
24	tuberculosis control in reducing		
25	reported cases.		
26	Federal appropriation	104,000	
27	For hemophilia services.		
28	State appropriation		1,384,000
29	For sickle cell anemia services.		
30	State appropriation		728,000

1	For summer camps for children with		
2	sickle cell anemia.		
3	State appropriation		25,000
4	For Lupus disease - research.		
5	State appropriation		80,000
6	For the United Neighborhood		
7	Facilities Health Care Corporation of		
8	Erie.		
9	State appropriation		150,000
10	For operation of the Keystone State		
11	Games.		
12	State appropriation		100,000
13	For the Sunshine Foundation.		
14	State appropriation		25,000
15	Section 214. Insurance		
16	DepartmentThe following amounts are		
17	appropriated to the Insurance		
18	Department:	Federal	State
19	For general government operations		
20	of the Insurance Department.		
21	State appropriation		7,268,000
22	Section 215. Department of Labor		
23	and IndustryThe following amounts		
24	are appropriated to the Department of		
25	Labor and Industry:	Federal	State
26	For general government operations		
27	of the Department of Labor and		
28	Industry.		
29	State appropriation		13,617,000
30	The following JTPA amounts, or as		
100	202000000000000000000000000000000000000		

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- 1 much thereof as may be necessary, are
- 2 hereby specifically appropriated for
- 3 general government operations:
- 4 (1) "Job Training Partnership -
- 5 Administration" For operation of the
- 6 Bureau of Job Training.
- Federal appropriation..... 2,625,000
- 8 (2) "Grants to Service Delivery
- 9 Areas JTPA" For allocation to
- 10 service delivery areas (SDA's) based
- 11 on unemployment and levels of
- 12 economically disadvantaged
- 13 individuals.
- 14 Federal appropriation..... 90,113,000
- 15 (3) "Summer Youth Programs JTPA"
- 16 For a program to assist individuals
- 17 between the ages of 14 and 21 find or
- 18 prepare for employment.
- 19 Federal appropriation..... 37,307,000
- 20 (4) "Incentive Grants JTPA" -
- 21 For incentive grants to SDA's.
- Federal appropriation..... 6,580,000
- 23 (5) "Incentive Grants JTPA" -
- 24 For technical assistance to SDA's.
- Federal appropriation..... 2,000,000
- 26 (6) "Administration JTPA" For
- 27 grants to establish programs to help
- 28 those with special barriers to
- 29 employment as defined in the Job
- 30 Training Partnership Act.

1	Federal appropriation 1,465,000	
2	For occupational disease payments.	
3	State appropriation	9,390,000
4	For the payment to the Vocational	
5	Rehabilitation Fund for work of the	
6	State Board of Vocational	
7	Rehabilitation.	
8	State appropriation	11,000,000
9	The following Federal augmentation	
10	amounts, or as much thereof as may be	
11	necessary, are hereby specifically	
12	appropriated to supplement the sum	
13	appropriated from Commonwealth	
14	revenues for transfer to Vocational	
15	Rehabilitation:	
16	(1) "Disability Determination" -	
17	To determine eligibility of	
18	handicapped social security	
19	recipients.	
20	Federal appropriation 38,900,000	
21	To carry out provisions of section	
22	306(h) of The Pennsylvania Workmen's	
23	Compensation Act.	
24	State appropriation	1,129,000
25	For transfer to the Office of	
26	Employment Security.	
27	State appropriation	1,100,000
28	For Job Training Partnership Act	
29	Matching Funds.	
30	State appropriation	6,088,000

1 The following JTPA amounts, or as much thereof as may be necessary, are 2 3 hereby specifically appropriated to 4 supplement the sum appropriated from Commonwealth revenues for Job Training 5 Partnership matching funds: 6 7 "Dislocated Workers - JTPA" -(1)8 For training and related employment 9 assistance to dislocated workers. Federal appropriation..... 15,403,000 10 11 Section 216. Department of 12 Military Affairs. -- The following sums 13 are appropriated to the Department of Military Affairs: 14 Federal State 15 For general government operations 16 of the Department of Military Affairs. 17 State appropriation..... 10,598,000 18 The following Federal augmentation 19 amounts, or as much thereof as may be 20 necessary, are hereby specifically 21 appropriated to supplement the sum 22 appropriated from Commonwealth 23 revenues for general government 24 operations: 25 (1) "National Guard - Maintenance 26 Facilities and Training Sites" - To 27 provide storage of equipment and 28 utilities and service for support for 29 National Guard units. 30 Federal appropriation..... 250,000

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1	For maintenance of monuments to	
2	Pennsylvania servicemen who died on	
3	foreign soil.	
4	State appropriation	33,000
5	For armory maintenance and repair.	
6	State appropriation	500,000
7	For the operation and maintenance	
8	of the Erie Soldiers' and Sailors'	
9	Home.	
10	State appropriation	2,632,000
11	The following Federal augmentation	
12	amounts, or as much thereof as may be	
13	necessary, are hereby specifically	
14	appropriated to supplement the sum	
15	appropriated from Commonwealth	
16	revenues for the Erie Soldiers' and	
17	Sailors' Home:	
18	(1) "Erie Soldiers' and Sailors'	
19	Home" - To maintain and operate a	
20	domiciliary and nursing unit for	
21	discharged, aged and indigent veterans	
22	of the United States Armed Services.	
23	Federal appropriation	630,000
24	For the operation and maintenance	
25	of the Hollidaysburg Veterans' Home.	
26	State appropriation	8,184,000
27	The following Federal augmentation	
28	amounts, or as much thereof as may be	
29	necessary, are hereby specifically	
30	appropriated to supplement the sum	
198	30S0878B2218 - 104 -	

1	appropriated from Commonwealth		
2	revenues for the Hollidaysburg		
3	Veterans' Home:		
4	(1) "Hollidaysburg Veterans' Home"		
5	- To maintain and operate a		
6	domiciliary and nursing unit for		
7	discharged, aged and indigent veterans		
8	of the United States Armed Services		
9	and their spouses.		
10	Federal appropriation	1,665,000	
11	For payment of gratuities for the		
12	education of children of certain		
13	veterans.		
14	State appropriation		75,000
15	For payment of education credits		
16	for members of the National Guard.		
17	State appropriation		295,000
18	For assistance to veterans who are		
19	ill or disabled and without means of		
20	support.		
21	State appropriation		1,265,000
22	For pensions for veterans blinded		
23	through service-connected injuries or		
24	disease.		
25	State appropriation		186,000
26	For payment of pensions to		
27	dependents of soldiers of the		
28	Pennsylvania National Guard killed in		
29	the line of duty.		
30	State appropriation		20,000

1 Section 217. Department of Public Welfare. -- The following sums are 2 3 appropriated to the Department of Public Welfare: 4 Federal State 5 For general government operations of the Department of Public Welfare. 6 7 State appropriation..... 18,300,000 8 The following Federal augmentation 9 amounts, or as much thereof as may be 10 necessary, are hereby specifically appropriated to supplement the sum 11 12 appropriated from Commonwealth 13 revenues for general government 14 operations: (1) "Child Welfare Services" - For 15 16 administrative expenses incurred for 17 general government operations in 18 establishing, extending and 19 strengthening services provided by the 20 Commonwealth and local public welfare 21 programs for development services 22 which will prevent the neglect, abuse, 23 exploitation or delinquency of 2.4 children. 25 Federal appropriation..... 2,277,000 "Rehabilitation Services and 26 (2) 27 Facilities - Basic Support 28 Administration" - For administrative 29 expenses incurred for general 30 government operations in support of

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1 the provision of vocational rehabilitation services to persons 2 3 with mental and physical handicaps and 4 to provide small business 5 opportunities for the blind through vending stands. 6 7 Federal appropriation..... 640,000 8 (3) "Medical Assistance Program Administration" - For administrative expenses incurred for general 10 11 government operations in support of 12 the provision of medical assistance on 13 behalf of eligible persons. Federal appropriation..... 14,994,000 14 (4) "Maintenance Assistance 15 16 Training" - To train Commonwealth 17 personnel in support of the 18 Maintenance Assistance Program. 19 Federal appropriation..... 40,000 "Maintenance Assistance 20 21 Administration" - For administrative 22 expenses incurred for general 23 government operations in support of 24 the provision of supplemental security 25 income and cash and emergency 26 assistance to eligible persons. 27 Federal appropriation..... 4,930,000 28 "Food Stamp Program -(6) 29 Administration" - For administrative 30 expenses incurred for general

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1 government operations in relation to 2 the food stamp program. 3 Federal appropriation..... 1,268,000 4 (7) "Developmental Disabilities -Basic Support" - To plan, administer, 5 provide services and contract with 6 7 facilities for the developmentally disabled. 8 9 Federal appropriation..... 3,723,000 10 (8) "Refugees and Persons Seeking Asylum - Social Services" - For 11 administration of social services to 12 13 needy refugees and persons seeking 14 asylum. 15 Federal appropriation..... 275,000 16 (9) "Public Assistance Research" -17 To review organizations and services 18 which can be provided in the areas of 19 Health, Mental Health and Social 20 Programs to determine how people can 21 get needed long-term care services 22 with emphasis on the elderly. 23 Federal appropriation..... 842,000 24 (10) "Elementary and Secondary 25 Education Act - Title I" - For 26 administration of the program to 27 extend and improve comprehensive 28 educational programs for the 29 handicapped. 30 Federal appropriation..... 373,000

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1	(11) "Assistance Payments Research	
2	- Community Work Experience" - To	
3	demonstrate and evaluate a community	
4	work experience program.	
5	Federal appropriation	209,000
6	(12) "Refugees and Persons Seeking	
7	Asylum" - For the provisions of social	
8	services to refugees and persons	
9	seeking asylum.	
10	Federal appropriation	3,500,000
11	(13) "Manpower Development Grant -	
12	Mental Health" - To provide more	
13	effective preparation, recruitment,	
14	development, utilization and retention	
15	of mental health service personnel at	
16	the State and local level.	
17	Federal appropriation	152,000
18	(14) "Mental Health Community	
19	Support Services" - To increase state	
20	mental health authority capacity to	
21	develop community support services for	
22	the chronically mentally ill.	
23	Federal appropriation	283,000
24	(15) "Research on the Chronically	
25	Mentally Ill Service System" - To	
26	evaluate the impact on various clients	
27	enrolled in the Community Residential	
28	Rehabilitative System.	
29	Federal appropriation	96,000
30	The following ADAMHSBG amounts, or	
100	200000000000000	

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as much thereof as may be necessary, 1 are hereby specifically appropriated 2 3 for general government operations: (1) For administration of the 4 5 mental health services programs. 6 Federal appropriation..... 1,164,000 7 The following SSBG amounts, or as 8 much thereof as may be necessary, are hereby specifically appropriated for 10 general government operations: (1) "Social Services General 11 Government" - For administrative 12 13 expenses incurred for general 14 government operations in support of the provision of social service 15 programs and for State audit costs of 16 the Social Services Block Grant. 17 18 Federal appropriation..... 6,021,000 19 (2) "Social Services Social 20 Services" - To provide social services 21 to eligible persons. 22 Federal appropriation..... 460,000 23 (3) "Social Services Attendant 24 Care" - For provision of attendant 25 care services for physically 26 handicapped adults. 27 Federal appropriation..... 4,000,000 28 For Information Systems. 29 State appropriation..... 23,000,000 30 The following Federal augmentation

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- 1 amounts, or as much thereof as may be
- 2 necessary, are hereby specifically
- 3 appropriated to supplement the sum
- 4 appropriated from Commonwealth
- 5 revenues for the Office of Information
- 6 Systems:
- 7 (1) "Maintenance Assistance" For
- 8 administrative expenses incurred by
- 9 the Office of Information Systems in
- 10 providing cash and emergency
- 11 assistance to eligible families.
- Federal appropriation..... 9,266,000
- 13 (2) "Medical Assistance
- 14 Information Systems" For
- 15 administrative expenses incurred by
- 16 the Office of Information Systems in
- 17 providing for medical assistance on
- 18 behalf of eligible persons.
- Federal appropriation..... 14,929,000
- 20 (3) "Food Stamp Program" For
- 21 expenses incurred by the Office of
- 22 Information Systems in providing an
- 23 information system in relation to the
- 24 food stamp program.
- Federal appropriation..... 1,868,000
- 26 (4) "Child Support Enforcement" -
- 27 For administrative expenses incurred
- 28 by the Office of Information Systems
- 29 to enforce the support obligations
- 30 owed by absent parents to their

1	children, locate absent parents,	
2	establish paternity and obtain child	
3	support.	
4	Federal appropriation	550,000
5	For the monitoring of contracts for	
6	community residential service for the	
7	mentally retarded. These funds are to	
8	be used exclusively to hire additional	
9	staff for the Office of Mental	
10	Retardation. The sole responsibility	
11	of these individuals shall be to	
12	monitor vendor compliance with all	
13	departmental fiscal regulations	
14	related to the provision of community	
15	residential services for the mentally	
16	retarded.	
17	State appropriation	100,000
18	For Statewide operations related to	
19	county administration of the public	
20	assistance and medical assistance	
21	programs.	
22	State appropriation	25,725,000
23	The following Federal augmentation	
24	amounts, or as much thereof as may be	
25	necessary, are hereby specifically	
26	appropriated to supplement the sum	
27	appropriated from Commonwealth	
	appropriated from commonwearth	
28	revenues for Statewide operations	
28 29		

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Statewide Operations Related to County 1 Administration" - For administrative 3 expenses incurred in the provision of Federal maintenance assistance 4 5 programs. Federal appropriation..... 5,888,000 6 7 (2) "Medical Assistance Statewide 8 Operations Related to County Administration" - For administrative 9 expenses incurred in relation to the 10 provision of Federal medical 11 assistance services. 12 13 Federal appropriation..... 20,855,000 14 (3) "Food Stamp Program -15 Statewide Operations Related to County 16 Administration" - For administrative expenses incurred in relation to the 17 18 food stamp program. 19 Federal appropriation..... 5,107,000 20 For county assistance office 21 operations related to administration 22 of the public assistance and medical 23 assistance programs. 24 State appropriation..... 145,000,000 25 The following Federal augmentation 26 amounts, or as much thereof as may be 27 necessary, are hereby specifically 28 appropriated to supplement the sum 29 appropriated from Commonwealth revenues for county administration: 30

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1 (1) "Maintenance Assistance -County Assistance Offices" - For 2 3 administrative expenses incurred in the provision of Federal maintenance 4 5 assistance programs. Federal appropriation..... 46,401,000 6 7 (2) "Medical Assistance - County Assistance Offices" - For 8 administrative expenses incurred for county administration in relation to 10 the provision of Federal medical 11 assistance services. 12 13 Federal appropriation..... 18,418,000 14 (3) "Food Stamp Program - County Assistance Offices" - For 15 16 administrative expenses incurred for 17 county administration in relation to 18 the food stamp program. 19 Federal appropriation..... 27,716,000 20 The following LIEABG amounts, or as 21 much thereof as may be necessary, are 22 hereby specifically appropriated for 23 county administration: 2.4 (1) For the administration and 25 State audit costs of the Federal 1984 26 low-income energy assistance program. 27 Federal appropriation..... 2,100,000 28 (2) For the administration and State audit costs of the Federal 1985 29 low-income energy assistance program.

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1	Federal appropriation	9,878,000	
2	(3) To help lessen the impact of		
3	the high cost of energy on low-income		
4	families and individuals.		
5	Federal appropriation	107,845,000	
6	The following SSBG amounts, or as		
7	much thereof as may be necessary, are		
8	hereby specifically appropriated for		
9	county administration:		
10	(1) "Social Services County		
11	Assistance Offices" - For expenses		
12	incurred in support of social service		
13	programs.		
14	Federal appropriation	14,498,000	
15	(2) "Social Services SSI Advocacy"		
16	- For administrative expenses for an		
17	SSI advocacy program.		
18	Federal appropriation	3,000,000	
19	For Program Accountability.		
20	State appropriation		7,633,000
21	The following Federal augmentation		
22	amounts, or as much thereof as may be		
23	necessary, are hereby specifically		
24	appropriated to supplement the sum		
25	appropriated from Commonwealth		
26	revenues for program accountability:		
27	(1) "Medical Assistance - Program		
28	Accountability."		
29	Federal appropriation	649,000	
30	(2) "Maintenance Assistance -		
_			

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- 1 Program Accountability."
- Federal appropriation..... 1,597,000
- 3 (3) "Child Support Enforcement
- 4 Program Program Accountability" -
- 5 For costs incurred by Program
- 6 Accountability in support of the Child
- 7 Support Enforcement Program.
- 8 Notwithstanding any provisions to the
- 9 contrary in the Commonwealth State
- 10 plan adopted pursuant to Title 4D of
- 11 the Social Security Act and the
- 12 regulations thereunder and
- 13 notwithstanding any provision
- 14 contained in any cooperative agreement
- 15 under the child support enforcement
- 16 program entered into by the
- 17 Pennsylvania Department of Public
- 18 Welfare and any designated county
- 19 child support enforcement agency, any
- 20 funds available to the designated
- 21 county child support enforcement
- 22 agency from prior fiscal years
- 23 operations or from reimbursement by
- 24 the Department of Public Welfare
- 25 pursuant to the provisions of Title 4D
- 26 of the Social Security Act may be used
- 27 by the county child support
- 28 enforcement agency for any activity
- 29 which is eligible for reimbursement
- 30 permitted under applicable Federal

1 regulations. 2 Federal appropriation..... 30,786,000 3 (4) "Food Stamp Program - Program Accountability" - For administrative 4 expenses incurred by Program 5 Accountability in relation to the food 6 stamp program. 7 8 Federal appropriation..... 1,411,000 9 For services for the visually handicapped. 10 5,535,000 11 State appropriation..... 12 The following Federal augmentation 13 amounts, or as much thereof as may be necessary, are hereby specifically 14 15 appropriated to supplement the sum 16 appropriated from Commonwealth 17 revenues for services to the visually 18 handicapped: (1) "Rehabilitation Services and 19 Facilities for the Blind - Basic 20 21 Support" - To provide vocational 22 rehabilitation services to eligible 23 visually handicapped persons. 24 Federal appropriation..... 5,344,000 25 (2) "Vocational Rehabilitation Services for Social Security 26 Disability Beneficiaries" - To provide 27 28 vocational rehabilitation services to 29 eligible social security disability beneficiaries. 30

1	Federal appropriation	130,000	
2	(3) "Vocational Rehabilitation		
3	Services for Supplemental Security		
4	Income Recipients" - To provide		
5	vocational rehabilitation services to		
6	eligible visually handicapped persons		
7	who are supplemental security income		
8	recipients.		
9	Federal appropriation	145,000	
10	(4) "Rehabilitation Services		
11	Project - Visually Handicapped" - To		
12	provide funding, on a temporary basis,		
13	to assist BVS in establishing a full-		
14	time deaf-blind specialist position.		
15	Federal appropriation	40,000	
16	For Youth Development Institutions		
17	and Forestry Camps.		
18	State appropriation		26,861,000
19	The following Federal augmentation		
20	amounts, or as much thereof as may be		
21	necessary, are hereby specifically		
22	appropriated to supplement the sum		
23	appropriated from Commonwealth		
24	revenues for youth offender programs:		
25	(1) "Food Nutrition Service - YDC"		
26	- To provide nutritious and varied		
27	meals to individuals under 21 years of		
28	age at the youth institutions.		
29	Federal appropriation	510,000	
30	(2) "Juvenile Justice and		

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Delinquency Prevention - YDC" - To 1 provide a sex offender program within 3 a secure setting with diagnostic and treatment services. 4 5 16,000 Federal appropriation..... 6 The following SSBG amounts, or as much thereof as may be necessary, are 7 8 hereby specifically appropriated for youth offender programs: 10 "Social Services: Basic Institutional and Other Programs and 11 Facilities for Youth Offenders" - For 12 13 provision of social services related to basic institutional programs for 14 youth offenders. 15 16 Federal appropriation..... 1,841,000 For the operation, maintenance and 17 18 administration of the State medical 19 and surgical hospitals. 20 State appropriation..... 1,200,000 21 The following Federal augmentation 22 amounts, or as much thereof as may be 23 necessary, are hereby specifically 24 appropriated to supplement the sum 25 appropriated from Commonwealth "Medicare Services at State 26 (1)General Hospitals" - For the provision 27 28 of medical services at State general hospitals that are reimbursable under 29

30

Medicare.

```
1
               Federal appropriation..... 42,569,000
 2
       (2)
            "Medical Assistance - State
 3
   General Hospitals" - For the provision
   of medical assistance services to
 4
 5
   eligible persons at State general
 6
   hospitals.
 7
               Federal appropriation..... 11,000,000
 8
       For the State mental hospitals and
    restoration centers and the care of
    patients of such hospitals and
10
11
    centers.
12
               State appropriation.....
                                                          305,881,000
13
       The following Federal augmentation
    amounts, or as much thereof as may be
14
15
    necessary, are hereby specifically
16
    appropriated to supplement the sum
17
    appropriated from Commonwealth
18
    revenues for administration:
19
       (1) "Medical Assistance - State
20
    Mental Hospitals" - For the provision
21
    of medical assistance services to
22
    eligible persons at State mental
23
   hospitals and restoration centers.
24
               Federal appropriation..... 97,880,000
25
       (2) "Medicare Services - State
26
    Mental Hospitals" - For provision of
27
   medical services at State mental
28
   hospitals and restoration centers that
    are reimbursable under Medicare.
29
30
               Federal appropriation..... 16,626,000
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(3) "Food Nutrition Service -1 State Mental Hospitals" - For 2 3 reimbursement for the cost of meals 4 and milk provided to low-income 5 children under age 21 in State institutions. 6 7 Federal appropriation..... 182,000 8 (4) "Technical Assistance and Energy Conservation Measures" - To 10 encourage the development of projects 11 in public institutions which will 12 conserve energy. 13 Federal appropriation..... 55,000 14 For State centers for the mentally retarded. It is the intent of the 15 16 General Assembly that, on a Statewide 17 basis, the Department of Public 18 Welfare utilize waivers available 19 under Title 19 of the Social Security Act (Section 2176 of the Omnibus 20 Budget Reconciliation Act of 1981) to 21 22 provide services to retarded persons 23 in community settings. 24 122,661,000 State appropriation..... 25 The following Federal augmentation 26 amounts, or as much thereof as may be 27 necessary, are hereby specifically 28 appropriated to supplement the sum 29 appropriated from Commonwealth revenues for the State centers for the 30

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mentally retarded: 1 2 (1) "Medical Assistance - State Centers" - For the provision of 3 4 medical assistance services to 5 eligible persons in State centers for the mentally retarded. 6 7 Federal appropriation..... 151,042,000 8 (2) "ESEA - Education of the Handicapped" - To extend and improve 10 comprehensive educational programs for 11 handicapped children enrolled in 12 State-operated or State-supported 13 schools. 14 Federal appropriation..... 85,000 15 (3) "Hospital Improvement Grant" -16 For projects to improve the quality of 17 care, treatment and rehabilitation of 18 patients. 19 Federal appropriation..... 69,000 20 (4) "Food Nutrition Service -State Centers" - For reimbursement for 21 22 the cost of meals and milk provided to 23 low-income children under age 21 in 24 State institutions. 25 Federal appropriation..... 596,000 26 For cash assistance grants. 27 559,222,000 State appropriation..... 28 The following Federal augmentation 29 amounts, or as much thereof as may be necessary, are hereby specifically

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1 appropriated to supplement the sum appropriated from Commonwealth 2 3 revenues for cash assistance: "Maintenance Assistance - Cash 4 5 Grants" - For provision of cash and emergency assistance to eligible 6 families with dependent children, 7 8 Indo-Chinese refugees and Cuban 9 refugees. Federal appropriation..... 422,315,000 10 11 For medical assistance payments -12 outpatient services - exclusive of 13 outpatient services provided through capitation plans. On April 1, 1985, 14 15 the department shall adjust the 16 medical assistance fee schedule so 17 that rates are 60% of the physicians' 18 average usual charges submitted to the 19 department and the hospitals' average 20 usual outpatient charges submitted to 21 the department. 22 State appropriation..... 217,297,000 23 The following Federal augmentation 24 amounts, or as much thereof as may be 25 necessary, are hereby specifically 26 appropriated to supplement the sum 27 appropriated from Commonwealth 28 revenues for medical assistance -29 outpatient: "Medical Assistance -30 (1)

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1 Outpatient" - For provision of outpatient and emergency services to 2 3 eligible persons, exclusive of 4 services provided through capitation 5 plans. Federal appropriation..... 167,934,000 6 7 For medical assistance payments -8 inpatient services exclusive of 9 services provided through capitation 10 plans. 11 State appropriation..... 448,970,000 12 The following Federal augmentation 13 amounts, or as much thereof as may be necessary, are hereby specifically 14 15 appropriated to supplement the sum 16 appropriated from Commonwealth revenues for medical assistance -17 18 inpatient services: 19 (1) "Medical Assistance -20 Inpatient" - For provision of inpatient hospital services exclusive 21 of inpatient hospital services 22 23 provided through capitation plans. 24 Federal appropriation..... 206,848,000 25 For medical assistance - capitation 26 plans - for provision of outpatient 27 services and inpatient hospital 28 services to eligible persons enrolled 29 in an approved capitation plan.

30

33,886,000

State appropriation.....

1 The following Federal augmentation amounts, or as much thereof as may be 2 3 necessary, are hereby specifically 4 appropriated to supplement the sum appropriated from Commonwealth 5 revenues for medical assistance -6 7 capitation plans: (1) "Medical Assistance -8 Capitation Plans" - For provision of outpatient and inpatient hospital 10 11 services to eligible persons enrolled 12 in an approved capitation plan. 13 Federal appropriation..... 25,555,000 For medical assistance - long-term 14 care facilities. 15 16 State appropriation..... 122,377,000 17 The following Federal augmentation 18 amounts, or as much thereof as may be 19 necessary, are hereby specifically 20 appropriated to supplement the sum 21 appropriated from Commonwealth 22 revenues for long-term care 23 facilities: 24 "Medical Assistance - Long-(1)term Care Facilities" - For provision 25 26 of services to patients in long-term 27 care facilities. Federal appropriation..... 346,526,000 28 29 Any rule, regulation or policy for the State or Federal appropriations

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for the cash assistance, outpatient, 1 inpatient, capitation, long-term care 2 3 and Supplemental Grants to the aged, 4 blind and disabled programs adopted by the Secretary of Public Welfare during 5 the fiscal period 1984-1985 which adds 6 7 to the cost of any public assistance 8 program shall be effective only from 9 and after the date upon which it is approved as to the availability of 10 11 funds by the Governor. 12 For Supplemental Grants to the 13 Aged, Blind and Disabled. 14 State appropriation..... 45,808,000 For Public Assistance 15 16 Transportation Block Grant. 17 9,300,000 State appropriation..... 18 The following Federal augmentation 19 amounts, or as much thereof as may be 20 necessary, are hereby specifically 21 appropriated to supplement the sum 22 appropriated from Commonwealth 23 revenues for the public assistance 24 transportation block grant: 25 "Medical Assistance -(1)26 Transportation Block Grant" - To 27 provide transportation to eligible 28 public assistance recipients to 29 commute to appointed locations to receive required medical treatment.

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1	Federal appropriation	5,700,000
2	For intermediate care	
3	facilities/MR.	
4	State appropriation	28,515,000
5	The following Federal augmentation	
6	amounts, or as much thereof as may be	
7	necessary, are hereby specifically	
8	appropriated to supplement the sum	
9	appropriated from Commonwealth	
10	revenues for medical assistance -	
11	intermediate care facilities:	
12	(1) "Medical Assistance -	
13	Intermediate Care Facilities -	
14	Mentally Retarded" - For the provision	
15	of medical assistance services to	
16	eligible persons in intermediate care	
17	facilities for the mentally retarded.	
18	Federal appropriation 33	3,753,000
19	For community mental health	
20	services exclusive of capital	
21	improvements, which shall include	
22	grants to counties and county	
23	institution districts.	
24	State appropriation	98,035,000
25	The following ADAMHSBG amounts, or	
26	as much thereof as may be necessary,	
27	are hereby specifically appropriated	
28	for community mental health:	
29	(1) For Community Mental Health	
30	Services.	

1	Federal appropriation 15,789,000	
2	The following SSBG amounts, or as	
3	much thereof as may be necessary, are	
4	hereby specifically appropriated for	
5	community mental health:	
6	(1) "Social Services Community	
7	Mental Health Services" - For	
8	provision of community mental health	
9	services.	
10	Federal appropriation 9,400,000	
11	For the Eastern Pennsylvania	
12	Psychiatric Institute.	
13	State appropriation	6,651,000
14	For community based services for	
15	the mentally retarded, exclusive of	
16	capital improvements, which shall	
17	include grants to counties and county	
18	institution districts for	
19	noninstitutional programs.	
20	State appropriation	48,593,000
21	The following Federal augmentation	
22	amounts, or as much thereof as may be	
23	necessary, are hereby specifically	
24	appropriated to supplement the sum	
25	appropriated from Commonwealth	
26	revenues for community-based services	
27	for the mentally retarded:	
28	(1) "Medical Assistance -	
29	Community-Based Services" - For	
30	provision of medical assistance	

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services in community-based programs for the mentally retarded. 2 3 Federal appropriation..... 3,280,000 4 The following SSBG amounts, or as 5 much thereof as may be necessary, are hereby specifically appropriated for 6 community services for the mentally 7 8 retarded: 9 (1) "Social Services Community 10 Services for the Mentally Retarded" -For provision of community services, 11 12 including early intervention programs. 13 Federal appropriation..... 14,397,000 For early intervention services. 14 15 State appropriation..... 22,500,000 16 The following Federal augmentation 17 amounts, or as much thereof as may be 18 necessary, are hereby appropriated to 19 supplement the sum appropriated from 20 Commonwealth revenues for early 21 intervention services: 22 "Mainstreaming Preschool (1)23 Handicapped Children" - To mainstream preschool handicapped children into 24 25 integrated preschool programs. 26 Federal appropriation..... 70,000 27 For community residential services 28 for the mentally retarded. 29 State appropriation..... 113,519,000 30 The following Federal augmentation

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amounts, or as much thereof as may be 1 necessary, are hereby specifically 2 3 appropriated to supplement the sum 4 appropriated from Commonwealth revenues for community residential 5 services for the mentally retarded: 6 "Medical Assistance -7 (1) 8 Community Residential Services" - For provision of medical assistance services in community residential 10 11 programs for the mentally retarded. 12 Federal appropriation..... 8,219,000 13 The following SSBG amounts, or as much thereof as may be necessary, are 14 15 hereby specifically appropriated for 16 community residential services for the 17 mentally retarded: 18 (1) "Social Services - Community 19 Residential Services." 20 Federal appropriation..... 5,965,000 21 For Elwyn Institute for services to 22 the mentally retarded at Lansdowne, 23 Pennsylvania. 24 State appropriation..... 240,000 25 For payment to counties for child 26 welfare programs and for the care of delinguent and dependent children. 27 28 Reimbursement for child welfare services made pursuant to section 29 30 704.1 of the act of June 13, 1967

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- 1 (P.L.31, No.21), known as the Public
- 2 Welfare Code shall not exceed the
- 3 amount of State funds appropriated.
- 4 For fiscal years 1981-1982, 1982-1983
- 5 and 1983-1984, the department shall
- 6 determine the combined total amount of
- 7 State reimbursable expenditures made
- 8 by counties in excess of the State
- 9 Fund child welfare allocations to the
- 10 counties for those three fiscal years
- 11 and the percentage of such total
- 12 excess expenditures made by each
- 13 county. It is the intent of the
- 14 General Assembly that the department
- 15 allocate \$10,000,000 of this
- 16 appropriation based on each county's
- 17 percentage of total excess
- 18 expenditures for child welfare
- 19 services for fiscal years 1981-1982,
- 20 1982-1983 and 1983-1984.
- 21 State appropriation...... 118,644,000
- The following Federal augmentation
- 23 amounts, or as much thereof as may be
- 24 necessary, are hereby specifically
- 25 appropriated to supplement the sum
- 26 appropriated from Commonwealth
- 27 revenues for payments to counties for
- 28 child welfare programs:
- 29 (1) "Child Welfare Services" To
- 30 establish, extend and strengthen

services provided by local public 1 welfare programs for development of 2 3 services which will prevent the 4 neglect, abuse, exploitation or 5 delinquency of children. 6 Federal appropriation..... 21,920,000 7 (2) "Maintenance Assistance -8 Child Welfare" - For provision of foster care through child welfare 10 programs to eligible persons. 11 Federal appropriation..... 25,000,000 12 (3) "Refugees and Persons Seeking 13 Asylum Program" - For provision of child welfare services to refugees and 14 15 persons seeking asylum. 16 Federal appropriation..... 1,700,000 17 The following SSBG amounts, or as 18 much thereof as may be necessary, are 19 hereby specifically appropriated for child welfare services: 20 21 (1) "Social Services Child 22 Welfare" - For provision of child 23 welfare services. 24 Federal appropriation..... 11,450,000 25 For day care services provided by 26 State approved facilities for 27 children. 28 17,000,000 State appropriation..... 29 The following SSBG amounts, or as much thereof as may be necessary, are

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hereby specifically appropriated for
 2
   day care:
 3
       (1) "Social Services Day Care" -
 4
    For provision of social services to
 5
    eligible persons in day care programs.
 6
               Federal appropriation..... 43,313,000
 7
       For the Pennsylvania Employment
 8
    Program.
 9
               State appropriation.....
                                                            6,109,000
10
       The following Federal augmentation
11
    amounts, or as much thereof as may be
12
   necessary, are hereby specifically
    appropriated to supplement the sum
13
14
    appropriated from Commonwealth
15
    revenues for the Pennsylvania
16
    Employment Program:
17
            "Work Incentive Program -
18
    Pennsylvania Employment Program" - For
    administrative expenses incurred in
19
20
    relation to the work incentive
21
    demonstration program.
22
               Federal appropriation..... 11,463,000
23
            "Food Stamp Job Search Project
       (2)
    - Pennsylvania Employment Program" -
24
25
    For administrative expenses incurred
26
    in job search activities for noncash
27
    food stamp recipients in Philadelphia
28
    and Allegheny Counties.
29
               Federal appropriation.....
                                                 350,000
30
       The following SSBG amounts, or as
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much thereof as may be necessary, are 1 hereby specifically appropriated for 2 3 the Pennsylvania Employment Program: (1) "Social Services - Human 4 5 Services Development Fund." Federal appropriation..... 4,000,000 6 For the adult services block grant. 7 8 State appropriation..... 1,856,000 9 The following SSBG amounts, or as 10 much thereof as may be necessary, are 11 hereby specifically appropriated for 12 adult services: (1) "Social Services Adult 13 Services" - For provision of social 14 15 services to eligible adults. No county shall receive less during the 1984-16 17 1985 fiscal year than it received 18 during the 1982-1983 fiscal year. 19 Federal appropriation..... 11,788,000 20 For domestic violence and rape 21 crisis programs. 22 State appropriation..... 1,882,000 23 The following PHHSBG amounts, or as 24 much thereof as may be necessary, are 25 hereby specifically appropriated for 26 violence, rape and crisis programs: 27 (1) For providing services to rape victims and rape prevention. 28 29 Federal appropriation..... 157,000 30 The following SSBG amounts, or as

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much thereof as may be necessary, are 1 hereby specifically appropriated for 2 3 violence, rape and crisis programs: (1) "Social Services Domestic 4 Violence and Rape Crisis Services" -5 To provide services to victims of rape 6 and domestic violence. 7 8 Federal appropriation..... 2,376,000 9 The following SSBG amounts, or as 10 much thereof as may be necessary, are 11 hereby specifically appropriated for 12 family planning and legal services: 13 (1) "Social Services Family Planning" - For provision of family 14 15 planning services. 16 Federal appropriation..... 4,780,000 17 (2) "Social Services Legal 18 Services" - For provision of legal 19 services. 20 Federal appropriation..... 6,688,000 Provided that any award of 21 22 attorney's fees from any Commonwealth 23 agency or official to a legal service provider supported in whole or in part 24 25 directly or by contract under this 26 appropriation shall be paid 27 exclusively from this appropriation. 28 For the Philadelphia Association 29 for Retarded Citizens. 30 208,000 State appropriation.....

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1 The above Federal appropriations to the Department of Public Welfare 2 3 include any prior earnings that may be received during fiscal year 1984-1985. 4 5 Reimbursements - In addition to the amounts specifically appropriated 6 herein to the Department of Public 7 Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are 10 11 expected to be received as 12 reimbursements may be carried forward 13 until June 30, 1985 to the extent that contracted obligations are carried 14 15 forward. In addition, any 16 reimbursements actually received to 17 support such obligations may also be 18 carried forward. 19 Section 218. Department of 20 Revenue. -- The following amounts are 21 appropriated to the Department of 22 Revenue: Federal State 23 For general government operations 24 of the Department of Revenue. 25 65,260,000 State appropriation..... For the distribution of Public 26 27 Utility Realty Tax. 28 State appropriation..... 78,619,000 29 Section 219. Department of State. -- The following amounts are

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1	appropriated to the Department of		
2	State:	Federal	State
3	For general government operations		
4	of the Department of State.		
5	State appropriation		3,075,000
6	For the expenses of the electoral		
7	college.		
8	State appropriation		6,000
9	For costs related to absentee		
10	voting by persons in military		
11	services.		
12	State appropriation		8,000
13	For costs incurred from the		
14	operation of the voter registration by		
15	mail program.		
16	State appropriation		350,000
17	Section 220. Department of		
18	TransportationThe following amounts		
19	are appropriated to the Department of		
20	Transportation:	Federal	State
21	For general government operations		
22	of the Department of Transportation		
23	including urban, rural and intercity		
24	mass transportation and rail freight		
25	transportation.		
26	State appropriation		1,060,000
27	The following Federal augmentation		
28	amounts, or as much thereof as may be		
29	necessary, are hereby specifically		
30	appropriated to supplement the sum		
100	200007070210		

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1	appropriated from Commonwealth	
2	revenues for Mass Transit Operations:	
3	(1) "Urban Mass Transportation	
4	Technical Studies Grants" - For	
5	support of planning and technical	
6	studies directed at development of a	
7	unified or officially coordinated	
8	Urban Transportation System.	
9	Federal appropriation	700,000
10	(2) "Title IV Rail Assistance -	
11	Program Operations and Planning" - For	
12	administrative and planning costs	
13	associated with the Title IV Rail	
14	Assistance Program.	
15	Federal appropriation	200,000
16	(3) "Capital Assistance Elderly	
17	and Handicapped Program -	
18	Administration" - For administration	
19	costs associated with the Capital	
20	Assistance Elderly and Handicapped	
21	Programs.	
22	Federal appropriation	45,000
23	(4) "Surface Transportation	
24	Assistance Program Operations and	
25	Planning" - For administrative and	
26	planning costs associated with the	
27	Federal program for capital and	
28	operative assistance to public	
29	transportation projects.	
30	Federal appropriation	525,000

1 (5) "Ridesharing - Program Operation and Planning" - For 2 administrative costs for the promotion 3 4 and implementation of company-based ridesharing programs. 5 6 Federal appropriation..... 46,000 7 (6) "Urban Mass Transportation Capital Grants" - For reimbursement of 8 administrative costs incurred in 9 relationship to the State Bus Pool 10 11 Purchase. 12 Federal appropriation..... 11,000 13 (7) "Urban Mass Transportation Capital Assistance" - To purchase on a 14 pooled basis 1,000 new transit buses 15 16 to fulfill the combined needs of 16 State transit authorities in the last 17 18 year a three year program. Federal appropriation..... 19,005,000 19 20 "Mass Transportation Capital 21 Improvement Grants" - For assistance to nonprofit corporations for the 22 23 acquisition of vehicles, equipment and 24 facilities for the transportation of 25 elderly and handicapped persons. 26 Federal appropriation..... 4,100,000 27 (9) "Title IV Rail Assistance 28 (under \$100,000)" - For acquisition, 29 rehabilitation and modernization of minor rail lines now part of the

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1	freight service continuation program.	
2	Federal appropriation	50,000
3	For a comprehensive rail freight	
4	study.	
5	State appropriation	250,000
6	For transfer to the Motor License	
7	Fund for collection of vehicle sales	
8	tax.	
9	State appropriation	1,432,000
10	For the Pennsylvania Coordinate	
11	System.	
12	State appropriation	100,000
13	For urban mass transportation	
14	assistance for grants to local	
15	transportation organizations to be	
16	used only for purchase of service	
17	projects, advertising and promotion	
18	programs and a bus maintenance and	
19	repair program.	
20	State appropriation	166,531,000
21	For rural and intercity	
22	transportation: for small urban area	
23	purchase of service grants, and	
24	operating subsidies and demonstration	
25	projects for passenger rail and bus	
26	service, including the Rural Highway	
27	Public Demonstration Program.	
28	State appropriation	5,677,000
29	The following Federal augmentation	
30	amounts, or as much thereof as may be	
100	00-00-00-0010	

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- 1 necessary, are hereby specifically
- 2 appropriated to supplement the sum
- 3 appropriated from Commonwealth
- 4 revenues for Intercity Rail and Rural
- 5 Bus Transportation:
- 6 (1) "Surface Transportation
- 7 Assistance" To provide matching
- 8 grants to be used to support public
- 9 transportation projects in rural and
- 10 small urban areas for the continuation
- 11 and improvement of intercity bus
- 12 service and administration.
- Federal appropriation..... 3,000,000
- 14 (2) "Surface Transportation
- 15 Assistance Capital" To provide
- 16 matching grants to be used for capital
- 17 improvement projects for public
- 18 transportation systems in rural and
- 19 small urban areas and for the
- 20 acquisition of intercity passenger
- 21 rail lines.
- Federal appropriation..... 3,500,000
- 23 (3) "Northern Central
- 24 Rehabilitation Project" To
- 25 rehabilitate and improve the Northern
- 26 Central Railroad.
- Federal appropriation..... 250,000
- 28 For operating subsidies, lease
- 29 payments and maintenance projects on
- 30 rail freight lines.

1	State appropriation		4,389,000
2	For acquisition of the Unity Branch		
3	of the Consolidated Rail Corporation		
4	from milepost 0.26 to milepost 1.0		
5	located in Latrobe Borough and Unity		
6	Township, Westmoreland County.		
7	State appropriation		40,000
8	For payment of services in		
9	connection with the functions of the		
10	Civil Air Patrol.		
11	State appropriation		200,000
12	Section 221. Pennsylvania State		
13	PoliceThe following amounts are		
14	appropriated to the Pennsylvania State		
15	Police:	Federal	State
16	For general government operations		
17	of the Pennsylvania State Police.		
18	State appropriation		58,000,000
19	For the Municipal Police Officers		
20	Education and Training Commission		
21	including in-service training.		
22	State appropriation		3,728,000
23	Section 222. State Civil Service		
24	CommissionThe following amounts are		
25	appropriated to the State Civil		
26	Service Commission:	Federal	State
27	For the general government		
28	operations of the Civil Service		
29	Commission, including administration		
30	of the merit system for employees		
198	30S0878B2218 - 142 -		

under provisions of the Civil Service Act: Provided, That in addition to the 2 3 amount hereby appropriated, any money collected by the commission by way of 4 5 reimbursement under the Civil Service Act shall be paid into the General 6 Fund through the Department of Revenue 7 and shall be credited to this 8 9 appropriation. 10 State appropriation..... 1,000 11 Section 223. Pennsylvania 12 Emergency Management Agency. -- The 13 following amounts are appropriated to 14 the Pennsylvania Emergency Management 15 Agency: Federal State 16 For general government operations 17 of the Pennsylvania Emergency 18 Management Agency. 19 1,675,000 State appropriation..... 20 The following Federal augmentation 21 amounts, or as much thereof as may be 22 necessary, are hereby specifically 23 appropriated to supplement the sum 24 appropriated from Commonwealth 25 revenues for general government 26 operations: 27 (1)"Civil Preparedness 28 Reimbursements" - For payment of 29 salaries, benefits and administrative expenses and travel of authorized 30

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1	State and local civil defense		
2	employees and for equipment, supplies		
3	and facilities.		
4	Federal appropriation	2,509,000	
5	(2) "Flash Flood Project - Warning		
6	System" - To develop, install and		
7	operate local flash flood warning		
8	systems to help provide advance flood		
9	warnings.		
10	Federal appropriation	456,000	
11	For a pilot project to establish an		
12	Emergency Grid System in the		
13	Mahantongo Valley, Northumberland and		
14	Schuylkill Counties. This project		
15	shall include a physical field		
16	inventory, organization of a map grid		
17	system and erection of rural sign		
18	posts to assist emergency and fire		
19	personnel in locating rural property		
20	in emergency situations.		
21	State appropriation		50,000
22	For the Office of Fire Safety.		
23	State appropriation		728,000
24	Section 224. Pennsylvania Fish		
25	Commission The following amounts are		
26	appropriated to the Pennsylvania Fish		
27	Commission:	Federal	State
28	For the support of the Atlantic		
29	States Marine Fisheries Commission.		
30	State appropriation		4,000

1	Section 225. Pennsylvania Higher		
2	Education Assistance Agency The		
3	following amounts are appropriated to		
4	the Pennsylvania Higher Education		
5	Assistance Agency:	Federal	State
6	For payment of education assistance		
7	grants.		
8	State appropriation		85,757,000
9	For matching payments for student		
10	aid funds.		
11	State appropriation		2,268,000
12	For the purpose of administering		
13	the programs of the agency including		
14	payment of lender participation		
15	incentives.		
16	State appropriation		225,000
17	For institutional assistance grants		
18	to be allotted by the Pennsylvania		
19	Higher Education Assistance Agency.		
20	State appropriation		17,137,000
21	No college, university or		
22	institution receiving a direct		
23	appropriation from the Commonwealth of		
24	Pennsylvania shall be eligible to		
25	participate in the institutional		
26	assistance grants program.		
27	For establishing, operating and		
28	maintaining regional computer resource		
29	centers, including the sum of \$400,000		
30	for teacher computer training grants.		

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1	State appropriation		1,800,000
2	For the purchase of computers and		
3	for the development of hardware and		
4	software necessary to improve student		
5	knowledge about and through computers.		
6	State appropriation		3,200,000
7	The following ECIBG amounts, or as		
8	much thereof as may be necessary, are		
9	hereby specifically appropriated to		
10	computer knowledge enhancement:		
11	(1) For the development of		
12	hardware and software necessary to		
13	improve student knowledge about and		
14	through computers consistent with the		
15	Information and Technology Education		
16	Act.		
17	Federal appropriation	2,200,000	
18	Section 226. Pennsylvania		
19	Historical and Museum CommissionThe		
20	following amounts are appropriated to		
21	the Pennsylvania Historical and Museum		
22	Commission:	Federal	State
23	To the Pennsylvania Historical and		
24	Museum Commission for general		
25	government operations of the		
26	Pennsylvania Historical and Museum		
27	Commission. This appropriation		
28	includes funds to continue to assign		
29	for work at the Somerset Historical		
30	Center at least the same number of		
100	00-00-00-00-0		

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1 Commonwealth employees as were assigned to work at that museum during 2 3 the fiscal year ending June 30, 1984 4 and to carry out the operations of 5 that museum at the level of the fiscal year ending June 30, 1984. The 6 Pennsylvania Historical and Museum 7 Commission shall not execute an 8 agreement during the fiscal year ending June 30, 1985 for an associate 10 organization to manage the Somerset 11 12 Historical Center. 13 State appropriation..... 9,243,000 The following federal augmentation 14 15 amounts, or as much thereof as may be 16 necessary, are hereby specifically 17 appropriated to supplement the sum 18 appropriated from Commonwealth 19 revenues for general government 20 operations: 21 "Division of Historic (1)Preservation" - For operation of the 22 23 Division of Historic Preservation of 24 the Pennsylvania Historical and Museum 25 Commission. 26 Federal appropriation..... 425,000 27 (2) "National Historical 28 Publications and Records Commission -Henry Bouquest Papers" - For a study 29 of what type of high tech equipment

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1	would be helpful in completing the		
2	Henry Bouquest Papers.		
3	Federal appropriation	10,000	
4	To undertake major maintenance and		
5	repair needs at historic sites and		
6	museums administered by the		
7	Pennsylvania Historical and Museum		
8	Commission.		
9	State appropriation		500,000
10	For Legislative Oral History.		
11	State appropriation		150,000
12	For local history grants.		
13	State appropriation		30,000
14	For flag conservation.		
15	State appropriation		100,000
16	Section 227. Milk Marketing		
17	BoardThe following amounts are		
18	appropriated to the Milk Marketing		
19	Board:	Federal	State
20	For payment into the Milk Marketing		
21	Fund in the State Treasury for the		
22	purpose for which such fund is		
23	appropriated.		
24	State appropriation		950,000
25	For payment into the Restricted		
26	Receipt Account with the Milk		
27	Marketing Fund known as "Underpayment		
28	to Dairy Farmers."		
29	State appropriation		2,650,000
30	Section 228. Pennsylvania Board of		
100			

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1	Probation and ParoleThe following		
2	amounts are appropriated to the		
3	Pennsylvania Board of Probation and		
4	Parole:	Federal	State
5	For general government operations		
6	of the Board of Probation and Parole.		
7	State appropriation		18,711,000
8	For payments for grants-in-aid to		
9	counties for providing improved adult		
10	probation services.		
11	State appropriation		3,240,000
12	Section 229. Pennsylvania Public		
13	Television Network Commission The		
14	following amounts are appropriated to		
15	the Pennsylvania Public Television		
16	Network Commission:	Federal	State
16 17	Network Commission: For the general government	Federal	State
		Federal	State
17	For the general government	Federal	State
17 18	For the general government operations of the Pennsylvania Public	Federal	State 6,150,000
17 18 19	For the general government operations of the Pennsylvania Public Television Network Commission.	Federal	
17 18 19 20	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation	Federal	
17 18 19 20 21	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services.	Federal	6,150,000
17 18 19 20 21 22	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services. State appropriation	Federal	6,150,000
17 18 19 20 21 22 23	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services. State appropriation Section 230. Pennsylvania	Federal	6,150,000
17 18 19 20 21 22 23 24	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services. State appropriation Section 230. Pennsylvania Securities CommissionThe following amounts are appropriated to the	Federal	6,150,000
17 18 19 20 21 22 23 24 25	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services. State appropriation Section 230. Pennsylvania Securities CommissionThe following amounts are appropriated to the		6,150,000 2,850,000
17 18 19 20 21 22 23 24 25 26	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services. State appropriation Section 230. Pennsylvania Securities CommissionThe following amounts are appropriated to the Pennsylvania Securities Commission:		6,150,000 2,850,000
17 18 19 20 21 22 23 24 25 26 27	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services. State appropriation Section 230. Pennsylvania Securities CommissionThe following amounts are appropriated to the Pennsylvania Securities Commission: For general government operations		6,150,000 2,850,000
17 18 19 20 21 22 23 24 25 26 27 28	For the general government operations of the Pennsylvania Public Television Network Commission. State appropriation For programming services. State appropriation Section 230. Pennsylvania Securities CommissionThe following amounts are appropriated to the Pennsylvania Securities Commission: For general government operations of the Pennsylvania Securities		6,150,000 2,850,000

1	Section 231. State Employees'		
2	Retirement System The following		
3	amounts are appropriated to the State		
4	Employees' Retirement System:	Federal	State
5	For payment of the employer's		
6	contribution on behalf of members of		
7	the National Guard.		
8	State appropriation		1,379,000
9	For pension increases for		
10	annuitants.		
11	State appropriation		8,500,000
12	Section 232. State Tax		
13	Equalization Board The following		
14	amounts are appropriated to the State		
15	Tax Equalization Board:	Federal	State
16	For general government operations		
17	of the State Tax Equalization Board.		
18	State appropriation		941,000
19	Section 233. Pennsylvania Crime		
20	Commission The following amounts are		
21	appropriated to the Pennsylvania Crime		
22	Commission:	Federal	State
23	For general government operations		
24	of the Pennsylvania Crime Commission.		
25	State appropriation		2,170,000
26	The following Federal augmentation		
27	amounts, or as much thereof as may be		
28	necessary, are hereby specifically		
29	appropriated to supplement the sum		
30	appropriated from Commonwealth		
100	00-00-00-00-0		

1	revenues for administration:	
2	(1) "Leviticus Project" - For a	
3	multistate investigation of organized	
4	professional criminals in the	
5	Appalachian coal fields.	
6	Federal appropriation 300,000	
7	(2) "Middle-Atlantic - Great Lakes	
8	Organized Crime Law Enforcement	
9	Network" - To provide for a	
10	cooperative project among State and	
11	local law enforcement directed at	
12	combating the "Traveling Criminal."	
13	Federal appropriation 1,400,000	
14	SUBPART B	
15	LEGISLATIVE DEPARTMENT	
16	Section 251. SenateThe	
17	following amounts are appropriated to	
18	the Senate: Federal	State
19	For the salaries, wages and all	
20	necessary expenses for the following	
21	purposes:	
22	Salaries of Senators.	
23	State appropriation	2,400,000
	beace appropriation	•
24	Salaries of employees of the	
24 25		, ,
	Salaries of employees of the	130,000
25	Salaries of employees of the President of the Senate.	130,000
25 26	Salaries of employees of the President of the Senate. State appropriation	130,000
25 26 27	Salaries of employees of the President of the Senate. State appropriation Salaries and wages of employees of	130,000
25262728	Salaries of employees of the President of the Senate. State appropriation Salaries and wages of employees of the Chief Clerk and all necessary	130,000

1	tempore.	
2	State appropriation	1,875,000
3	Salaries and wages for employees of	
4	the Senate to be disbursed at the	
5	direction of the President pro	
6	tempore.	
7	State appropriation	2,500,000
8	Incidental Expenses for payment of	
9	maintenance, chairpersons and other	
10	expenses of the Senate.	
11	State appropriation	600,000
12	For payment of postage for the	
13	Chief Clerk and Legislative Journal.	
14	State appropriation	80,000
15	The above appropriations for	
16	postage and for incidental expenses	
17	shall be paid prior to the payment of	
18	such expenses on warrant of the State	
19	Treasurer in favor of the Chief Clerk	
20	upon the presentation of requisitions	
21	for the same: Provided, That the	
22	total amount of requisitions for	
23	advancements less the total amount of	
24	expenditures made as certified by such	
25	officer to the State Treasurer shall	
26	not exceed the amount of the bond of	
27	the officer having control of the	
28	disbursement from the funds advanced.	
29	Contingent expenses:	
30	President.	

1	State appropriation	5,000
2	President pro tempore.	
3	State appropriation	20,000
4	Floor Leader (R).	
5	State appropriation	6,000
6	Floor Leader (D).	
7	State appropriation	6,000
8	Whip (R).	
9	State appropriation	3,000
10	Whip (D).	
11	State appropriation	3,000
12	Chairman of the Caucus (R).	
13	State appropriation	3,000
14	Chairman of the Caucus (D).	
15	State appropriation	3,000
16	Secretary of the Caucus (R).	
17	State appropriation	3,000
18	Secretary of the Caucus (D).	
19	State appropriation	3,000
20	Chairman of the Appropriations	
21	Committee (R).	
22	State appropriation	6,000
23	Chairman of the Appropriations	
24	Committee (D).	
25	State appropriation	6,000
26	Chairman of the Policy Committee	
27	(R).	
28	State appropriation	2,000
29	Chairman of the Policy Committee	
30	(D).	

1	State appropriation	2,000
2	Caucus Administrator (R).	
3	State appropriation	2,000
4	Caucus Administrator (D).	
5	State appropriation	2,000
6	Upon presentation of requisitions	
7	for contingent expenses, such shall be	
8	paid on warrant of the State Treasurer	
9	directly to and in favor of the	
10	persons designated in such requisition	
11	as entitled to receive such	
12	compensation or expenses.	
13	Miscellaneous expenses:	
14	Mileage and Expenses, Senators: In	
15	addition to annual reimbursement for	
16	expenses authorized by law for each	
17	member of the Senate, each member	
18	shall be entitled to reimbursement for	
19	actual expenses, not exceeding the sum	
20	of \$2,500 annually, incurred for	
21	lodging and meals while away from home	
22	on official legislative business,	
23	official postage and all other	
24	expenses incidental to legislative	
25	duties.	
26	State appropriation	825,000
27	Legislative Printing and Expenses	
28	including furniture, equipment,	
29	renovations and other expenses.	
30	State appropriation	3,900,000

- 1 Upon presentation of requisitions
- 2 by the Chief Clerk against the
- 3 appropriations for legislative
- 4 printing and expenses for expenses,
- 5 such shall be paid on warrant of the
- 6 State Treasurer directly to and in
- 7 favor of the persons designated in
- 8 such requisitions as entitled to
- 9 receive such expenses.
- 10 For the payment of the expenses of
- 11 the Committee on Appropriations (R)
- 12 for investigating schools, colleges,
- 13 universities, correctional
- 14 institutions, mental hospitals,
- 15 medical and surgical hospitals, homes
- 16 and other institutions and agencies
- 17 supported, in whole or in part, by
- 18 appropriations from the State
- 19 Treasury, in analyzing reports,
- 20 expenditures and the general operation
- 21 and administration of said
- 22 institutions and agencies, in
- 23 examining and analyzing requests of
- 24 the same and of the various
- 25 departments, boards and commissions of
- 26 the Commonwealth, and for the
- 27 collection of data from other states,
- 28 attending seminars, conferences, and
- 29 in cooperating and exchanging
- 30 information with legislative budget

- 1 and financial committees of other
- 2 states, and for the necessary clerical
- 3 assistance and other assistance,
- 4 travel expense, and all other expenses
- 5 deemed necessary by the chairman in
- 6 compiling data and information
- 7 connected with the work of the Senate
- 8 in compiling comparative costs and
- 9 other fiscal data and information for
- 10 the use of said committee and the
- 11 Senate during Legislative Sessions and
- 12 during the interim between Legislative
- 13 Sessions to the discharge of such
- 14 duties. The committee shall have the
- 15 authority to examine and inspect all
- 16 properties, equipment, facilities,
- 17 files, records and accounts of any
- 18 State office, department, institution,
- 19 board, committee, commission or agency
- 20 or any institution or agency
- 21 supported, in whole or in part, by
- 22 appropriation from the State Treasury
- 23 and to administer oaths. The
- 24 Appropriations Committee may issue
- 25 subpoenas under the hand and seal of
- 26 the chairman to compel the attendance
- 27 of witnesses and the production of any
- 28 papers, books, accounts, documents and
- 29 testimony touching matters properly
- 30 being inquired into by the committee

- 1 and to cause the deposition of
- 2 witnesses either residing within or
- 3 without the State to be taken in the
- 4 manner prescribed by law for taking
- 5 depositions in civil actions. Upon
- 6 presentation of requisitions by the
- 7 Chief Clerk for such compensation or
- 8 expenses, such shall be paid on
- 9 warrant of the State Treasurer
- 10 directly to and in favor of the
- 11 persons designated in such requisition
- 12 as entitled to receive such
- 13 compensation or expenses.
- State appropriation..... 604,000
- 15 For the payment of the expenses of
- 16 the Committee on Appropriations (D)
- 17 designated by a majority vote of the
- 18 Minority Party Senate Caucus (D) for
- 19 investigating schools, colleges,
- 20 universities, correctional
- 21 institutions, mental hospitals,
- 22 medical and surgical hospitals, homes
- 23 and other institutions and agencies
- 24 supported, in whole or in part, by
- 25 appropriations from the State Treasury
- 26 in analyzing reports, expenditures,
- 27 and the general operation and
- 28 administration of said institutions
- 29 and agencies, in examining and
- 30 analyzing requests of the same and of

- 1 the various departments, boards and
- 2 commissions of the Commonwealth, and
- 3 for the collection of data from other
- 4 states, attending seminars,
- 5 conferences, and in cooperating and
- 6 exchanging information with
- 7 legislative budget and financial
- 8 committees of other states, and for
- 9 the necessary clerical assistance and
- 10 other assistance, travel expenses and
- 11 all other expenses deemed necessary by
- 12 the chairman in compiling data and
- 13 information connected with the work of
- 14 said committee in compiling
- 15 comparative cost and other fiscal data
- 16 and information for the use of said
- 17 committee and the Senate during
- 18 Legislative Sessions and during the
- 19 interim between Legislative Sessions
- 20 to the discharge of such duties. Upon
- 21 presentation of requisitions by the
- 22 Chief Clerk for such compensation or
- 23 expenses, such shall be paid on
- 24 warrant of the State Treasurer
- 25 directly to and in favor of the
- 26 persons designated in such requisition
- 27 as entitled to receive such
- 28 compensation or expenses.
- State appropriation..... 604,000
- 30 For the Leadership Operations

- 1 Account (R) for payment of salaries,
- 2 wages and all other incidental
- 3 expenses incurred in hiring personnel
- 4 and staff for services which in the
- 5 opinion of the Floor Leader (R) may be
- 6 required or arise during Legislative
- 7 Sessions and during the interim
- 8 between Legislative Sessions and for
- 9 the payment of all other expenses
- 10 related to the performance of Senate
- 11 duties and responsibilities. Upon
- 12 presentation of requisitions by the
- 13 Chief Clerk for such compensation or
- 14 expenses, such shall be paid on
- 15 warrant of the State Treasurer
- 16 directly to and in favor of the
- 17 persons designated in such requisition
- 18 as entitled to receive such
- 19 compensation or expenses.
- 20 State appropriation...... 2,550,000
- 21 For the Leadership Operations
- 22 Account (D) for payment of salaries,
- 23 wages and all other incidental
- 24 expenses incurred in hiring personnel
- 25 and staff for services which in the
- 26 opinion of the Floor Leader (D) may be
- 27 required or arise during Legislative
- 28 Sessions and during the interim
- 29 between Legislative Sessions and for
- 30 the payment of all other expenses

- 1 related to the performance of Senate
- 2 duties and responsibilities. Upon
- 3 presentation of requisitions by the
- 4 Chief Clerk for such compensation or
- 5 expenses, such shall be paid on
- 6 warrant of the State Treasurer
- 7 directly to and in favor of the
- 8 persons designated in such requisition
- 9 as entitled to receive such
- 10 compensation or expenses.
- State appropriation..... 2,550,000
- 12 For allocation in such amounts as
- 13 may be designated by the Legislative
- 14 Management Committee (R) to the
- 15 several standing committees (other
- 16 than the Appropriations Committee) for
- 17 payment of compensation of counsel,
- 18 research assistants and other staff
- 19 personnel hired to assist the members
- 20 (R) of the Senate or its standing
- 21 committees and for other necessary
- 22 Senate expenses incurred. Upon
- 23 presentation of requisitions by the
- 24 Chief Clerk for such compensation or
- 25 expenses, such shall be paid on
- 26 warrant of the State Treasurer
- 27 directly to and in favor of the
- 28 persons designated in such requisition
- 29 as entitled to receive such
- 30 compensation or expenses.

1	State appropriation		2,560,000
2	For allocation in such amounts as		
3	may be designated by the Legislative		
4	Management Committee (D) to the		
5	several standing committees (other		
6	than the Appropriations Committee) for		
7	payment of compensation of counsel,		
8	research assistants and other staff		
9	personnel to assist the members (D) of		
10	the Senate or its standing committees		
11	and for other necessary Senate		
12	expenses incurred. Upon presentation		
13	of requisitions by the Chief Clerk for		
14	such compensation or expenses, such		
15	shall be paid on warrant of the State		
16	Treasurer directly to and in favor of		
17	the persons designated in such		
18	requisitions as entitled to receive		
19	such compensation or expenses.		
20	State appropriation		2,560,000
21	Section 252. House of		
22	RepresentativesThe following		
23	amounts are appropriated to the House		
24	of Representatives:	Federal	State
25	For the salaries, wages and all		
26	necessary expenses for the following		
27	purposes:		
28	Salaries of Representatives and		
29	extra compensation to the Speaker of		
30	the House of Representatives.		

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1	State appropriation	9,100,000
2	Salaries:	
3	House employees (D).	
4	State appropriation	3,428,000
5	House employees (R).	
6	State appropriation	3,428,000
7	Speaker's Office.	
8	State appropriation	379,000
9	Bipartisan Management Committee;	
10	Chief Clerk and Comptroller.	
11	State appropriation	4,255,000
12	Mileage:	
13	Representatives, Officers and	
14	Employees.	
15	State appropriation	554,000
16	Postage:	
17	Chief Clerk and Legislative	
18	Journal.	
19	State appropriation	343,000
20	Contingent Expenses:	
21	Speaker.	
22	State appropriation	20,000
23	Chief Clerk.	
24	State appropriation	290,000
25	Floor Leader (D).	
26	State appropriation	6,000
27	Floor Leader (R).	
28	State appropriation	6,000
29	Whip (D).	
30	State appropriation	3,000

1	Whip (R).	
2	State appropriation	3,000
3	Chairman of the Caucus (D).	
4	State appropriation	3,000
5	Chairman of the Caucus (R).	
6	State appropriation	3,000
7	Secretary of the Caucus (D).	
8	State appropriation	3,000
9	Secretary of the Caucus (R).	
10	State appropriation	3,000
11	Chairman of the Appropriations	
12	Committee (D).	
13	State appropriation	6,000
14	Chairman of the Appropriations	
15	Committee (R).	
16	State appropriation	6,000
17	Chairman of the Policy Committee	
18	(D).	
19	State appropriation	2,000
20	Chairman of the Policy Committee	
21	(R).	
22	State appropriation	2,000
23	Caucus Administrator (D).	
24	State appropriation	2,000
25	Caucus Administrator (R).	
26	State appropriation	2,000
27	Administrator for Staff (D).	
28	State appropriation	20,000
29	Administrator for Staff (R).	
30	State appropriation	20,000

1	Comptroller's Special Transfer	
2	Account.	
3	State appropriation	2,000
4	The above appropriations for	
5	postage and for contingent expenses	
6	shall be paid prior to the payment of	
7	such expenses on warrant of the State	
8	Treasurer in favor of the officers	
9	above named upon the presentation of	
10	their requisitions for the same:	
11	Provided, That the total amount of	
12	requisitions for advancements less the	
13	total amount of expenditures made as	
14	certified by such officers to the	
15	State Treasurer shall not exceed the	
16	amount of the bond of the officer	
17	having control of the disbursement	
18	from the funds advanced.	
19	Miscellaneous Expenses:	
20	Legislative Office for Research	
21	Liaison.	
22	State appropriation	205,000
23	Incidental Expenses.	
24	State appropriation	4,500,000
25	Expenses - Representatives: In	
26	addition to annual reimbursement for	
27	expenses heretofore authorized by law	
28	for each member of the House of	
29	Representatives, each member shall be	
30	entitled to reimbursement for actual	
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1	expenses, not exceeding the sum of	
2	\$2,500 annually, incurred for lodging	
3	and meals while away from home on	
4	official legislative business,	
5	official postage, staff and all other	
6	expenses incidental to legislative	
7	duties.	
8	State appropriation	2,030,000
9	Legislative Printing and Expenses.	
10	State appropriation	7,000,000
11	Members' Home Office Expenses.	
12	State appropriation	1,624,000
13	Attending National Legislative	
14	Conference - Expenses.	
15	State appropriation	82,000
16	The above appropriations for	
17	attending National Legislative	
18	Conference meetings and for attending	
19	meetings of the Council of State	
20	Governments shall be paid to the Chief	
21	Clerk of the House in the same manner	
22	and under the same conditions as the	
23	appropriations for postage and	
24	contingent expenses above.	
25	For the payment of the expenses of	
26	the Committee on Appropriations (D) of	
27	the House of Representatives in	
28	investigating schools, colleges,	
29	universities, correctional	
30	institutions, mental hospitals,	

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- 1 medical and surgical hospitals, homes
- 2 and other institutions and agencies
- 3 supported, in whole or in part, by
- 4 appropriations from the State Treasury
- 5 in analyzing reports, expenditures and
- 6 the general operation and
- 7 administration of said institutions
- 8 and agencies in examining and
- 9 analyzing requests of the same and of
- 10 the various departments, boards and
- 11 commissions of the Commonwealth, and
- 12 for the collection of data from other
- 13 states, attending seminars,
- 14 conferences, and in cooperating and
- 15 exchanging information with
- 16 legislative budget and financial
- 17 committees of other states, and any
- 18 office expenses necessary to serve the
- 19 committee and its chairman, and for
- 20 the necessary clerical assistance and
- 21 other assistance, travel expense and
- 22 all other expenses deemed necessary by
- 23 the chairman in compiling data and
- 24 information connected with the work of
- 25 said committee in compiling
- 26 comparative cost and other fiscal data
- 27 and information for the use of said
- 28 committee and the House of
- 29 Representatives during Legislative
- 30 Sessions and during the interim

- 1 between Legislative Sessions to the
- 2 discharge of such duties. The
- 3 committee shall have the authority to
- 4 examine and inspect all properties,
- 5 equipment, facilities, files, records
- 6 and accounts of any State office,
- 7 department, institution, board,
- 8 committee, commission or agency or any
- 9 institution or agency supported, in
- 10 whole or in part, by appropriation
- 11 from the State Treasury and to
- 12 administer oaths. The sum appropriated
- 13 shall be paid on warrant of the State
- 14 Treasurer in favor of the chairman of
- 15 said committee on the presentation of
- 16 his requisition for the same. The
- 17 Chairman of the Committee on
- 18 Appropriations (D) shall, not later
- 19 than 30 days after the termination of
- 20 his term of office or until his
- 21 successor is elected and also, within
- 22 30 days after the adjournment of any
- 23 regular or special session, file an
- 24 account together with supporting
- 25 documents whenever possible in the
- 26 office of the Appropriation Committee
- 27 of the committee's expenses since the
- 28 filing of the prior account.
- State appropriation..... 604,000
- For the payment of the expenses of

- 1 one member of the Committee on
- 2 Appropriations (R) of the House of
- 3 Representatives designated by a
- 4 majority vote of the House of
- 5 Representatives Caucus (R) for
- 6 investigating schools, colleges,
- 7 universities, correctional
- 8 institutions, mental hospitals,
- 9 medical and surgical hospitals, homes
- 10 and other institutions and agencies
- 11 supported, in whole or in part, by
- 12 appropriations from the State Treasury
- 13 in analyzing reports, expenditures,
- 14 and the general operation and
- 15 administration of said institutions
- 16 and agencies in examining and
- 17 analyzing requests of the same and of
- 18 the various departments, boards and
- 19 commissions of the Commonwealth and
- 20 for the collection of data from other
- 21 states, attending seminars,
- 22 conferences, and in cooperating and
- 23 exchanging information with
- 24 legislative budget and financial
- 25 committees of other states, and any
- 26 office expenses necessary to serve the
- 27 committee and its chairman, and for
- 28 the necessary clerical assistance, and
- 29 other assistance, travel expense and
- 30 all other expenses deemed necessary by

- 1 the chairman in compiling data and
- 2 information connected with the work of
- 3 said committee in compiling
- 4 comparative cost and other fiscal data
- 5 and information for the use of said
- 6 committee and the House of
- 7 Representatives during Legislative
- 8 Sessions and during the interim
- 9 between Legislative Sessions to the
- 10 discharge of such duties. The sum
- 11 appropriated shall be paid on warrant
- 12 of the State Treasurer in favor of the
- 13 member so designated by the majority
- 14 vote of the House of Representatives
- 15 Caucus (R) on the presentation of his
- 16 requisition for the same. Such member
- 17 so designated shall, not later than 30
- 18 days after the termination of his term
- 19 of office, or until his successor is
- 20 elected, and also within 30 days after
- 21 the adjournment of any regular or
- 22 special session, file an account
- 23 together with supporting documents
- 24 whenever possible, in the office of
- 25 the Committee on Appropriations (R) of
- 26 the House of Representatives of his
- 27 expenses since the filing of the prior
- 28 account.
- State appropriation..... 604,000
- 30 The appropriations committee may

- 1 issue subpoenas under the hand and
- 2 seal of the Majority Chairman to
- 3 compel the attendance of witnesses and
- 4 the production of any papers, books,
- 5 accounts, documents and testimony
- 6 touching matters properly being
- 7 inquired into by the committee and to
- 8 cause the deposition of witnesses
- 9 either residing within or without the
- 10 State to be taken in the manner
- 11 prescribed by law for taking
- 12 depositions in civil actions.
- 13 For the payment to the Special
- 14 Leadership Account (D) for payment of
- 15 salaries, wages and all other
- 16 incidental expenses incurred in hiring
- 17 personnel and staff or for services
- 18 which in the opinion of the Majority
- 19 Leader may be required or arise during
- 20 Legislative Sessions and during the
- 21 interim between Legislative Sessions
- 22 and for the payment of all other
- 23 expenses related to the performance of
- 24 his duties and responsibilities. The
- 25 sum appropriated shall be paid on
- 26 warrant of the State Treasurer in
- 27 favor of the Majority Leader on the
- 28 presentation of his requisition for
- 29 the same. The Majority Leader shall,
- 30 not later than 30 days after the

- 1 termination of his term of office or
- 2 until his successor is elected and
- 3 also within 30 days after the
- 4 adjournment of any regular or special
- 5 session, file an account together with
- 6 supporting documents whenever possible
- 7 in the office of the Majority Leader
- 8 of such expenses since the filing of
- 9 the prior account.
- State appropriation..... 2,466,000
- 11 For the payment to the Special
- 12 Leadership Account (R) for payment of
- 13 salaries, wages and all other
- 14 incidental expenses incurred in hiring
- 15 personnel and staff or for services
- 16 which in the opinion of the Minority
- 17 Leader may be required or arise during
- 18 Legislative Sessions and during the
- 19 interim between Legislative Sessions
- 20 and for the payment of all other
- 21 expenses related to the performance of
- 22 his duties and responsibilities. The
- 23 sum appropriated shall be paid on
- 24 warrant of the State Treasurer in
- 25 favor of the Minority Leader on the
- 26 presentation of his requisition for
- 27 the same. The Minority Leader shall,
- 28 not later than 30 days after the
- 29 termination of his term of office or
- 30 until his successor is elected and

- 1 also within 30 days after the
- 2 adjournment of any regular or special
- 3 session, file an account together with
- 4 supporting documents whenever possible
- 5 in the office of the Minority Leader
- 6 of such expenses since the filing of
- 7 the prior account.
- 8 State appropriation..... 2,466,000
- 9 For allocation in such amounts as
- 10 may be designated by the Legislative
- 11 Management Committee (D) to the
- 12 several standing committees (other
- 13 than the Appropriations Committee) of
- 14 the House for payment of compensation
- 15 of counsel, research assistants and
- 16 other staff personnel hired and
- 17 assigned to work on behalf of the
- 18 chairman and the majority members of
- 19 such standing committees of the House
- 20 and for other necessary expenses
- 21 incurred. Upon presentation of
- 22 requisitions by the Chief Clerk of the
- 23 House for such compensation or
- 24 expenses, such shall be paid on
- 25 warrant of the State Treasurer
- 26 directly to and in favor of the
- 27 persons designated in such
- 28 requisitions as entitled to receive
- 29 such compensation or expenses. An
- 30 accounting, together with supporting

- 1 documents whenever possible, shall be
- 2 filed in the office of the Chief Clerk
- 3 of such expenses since the filing of
- 4 the prior account.
- 5 State appropriation...... 4,407,000
- 6 For allocation in such amounts as
- 7 may be designated by the Legislative
- 8 Management Committee (R) to the
- 9 several standing committees (other
- 10 than the Appropriations Committee) of
- 11 the House for payment of compensation
- 12 of counsel, research assistants and
- 13 other staff personnel hired and
- 14 assigned to work on behalf of the
- 15 minority members of such standing
- 16 committees of the House and for other
- 17 necessary expenses incurred. Upon
- 18 presentation of requisitions by the
- 19 Chief Clerk of the House for such
- 20 compensation or expenses, such shall
- 21 be paid on warrant of the State
- 22 Treasurer directly to and in favor of
- 23 the persons designated in such
- 24 requisitions as entitled to receive
- 25 such compensation or expenses. An
- 26 accounting, together with supporting
- 27 documents whenever possible, shall be
- 28 filed in the office of the Chief Clerk
- 29 of such expenses since the filing of
- 30 the prior account.

1	State appropriation		4,407,000
2	All appropriations made in this act		
3	or in any other fiscal year to any		
4	account of the House of		
5	Representatives, except for the		
6	Committee on Appropriations (D) or the		
7	Committee on Appropriations (R)		
8	accounts, remaining unexpended and		
9	unencumbered on the effective date of		
10	this part, may be transferred by the		
11	Bipartisan Management Committee, in		
12	its discretion, to such House accounts		
13	as the committee deems necessary. Such		
14	power to transfer appropriations shall		
15	be limited to the 1984-1985 fiscal		
16	year.		
17	For the Commonwealth Emergency		
18	Medical System.		
19	State appropriation		25,000
20	School for New Members.		
21	State appropriation		15,000
22	Section 253. Legislative Reference		
23	BureauThe following amounts are		
24	appropriated to the Legislative		
25	Reference Bureau:	Federal	State
26	For the salaries, wages and all		
27	necessary expenses for the work of the		
28	Legislative Reference Bureau including		
29	the Documents Law Section.		
30	Advance copies of statutes and		

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- 1 volumes of the Laws of Pennsylvania
- 2 shall be printed under contracts
- 3 entered into by the Legislative
- 4 Reference Bureau (without the
- 5 intervention of any other State agency
- 6 or officer and without regard to any
- 7 other statute regulating printing
- 8 contracts) and distributed (without
- 9 regard to any other statute regulating
- 10 distribution of laws) as determined by
- 11 the bureau and moneys from sales shall
- 12 be made to the bureau or the
- 13 Department of General Services, as the
- 14 bureau shall determine, which shall
- 15 pay the same into the State Treasury
- 16 to the credit of the General Fund.
- 17 Such moneys are hereby appropriated
- 18 from the General Fund to the
- 19 Legislative Reference Bureau for the
- 20 editing, printing and distribution of
- 21 such laws and related expenses.
- 22 State appropriation...... 2,571,000
- 23 For contingent expenses connected
- 24 with the work of the Legislative
- 25 Reference Bureau to be paid on
- 26 warrants of the State Treasurer in
- 27 favor of the director on the
- 28 presentation of his requisitions for
- 29 the same. The director shall file
- 30 accounting of said expenses together

1	with supporting documents whenever		
2	possible in the office of the		
3	Legislative Reference Bureau.		
4	State appropriation		10,000
5	For the printing of Pennsylvania		
6	Bulletin and Pennsylvania Code.		
7	State appropriation		663,000
8	Section 254. Legislative Budget		
9	and Finance Committee The following		
10	amounts are appropriated to the		
11	Legislative Budget and Finance		
12	Committee:	Federal	State
13	For the salaries, wages and all		
14	necessary expenses for the work of the		
15	Legislative Budget and Finance		
16	Committee upon presentation of		
17	requisitions for the same from the		
18	chairman to be paid on warrants of the		
19	State Treasurer directly to and in		
20	favor of the person named in said		
21	requisitions.		
22	State appropriation		1,257,000
23	Section 255. Chief Clerks of		
24	Senate and House of Representatives		
25	jointlyThe following amounts are		
26	appropriated to the Chief Clerks of		
27	the Senate and House of		
28	Representatives jointly:	Federal	State
29	For the purchase of Pennsylvania		
30	and National flags to be sent to		
100	00-00-00-00-0		

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1	residents of Pennsylvania.		
2	State appropriation		40,000
3	Section 256. Legislative Data		
4	Processing Committee The following		
5	amounts are appropriated to the		
6	Legislative Data Processing Committee:		
7		Federal	State
8	For the operation of the		
9	Legislative Data Processing Center		
10	upon presentation of requisitions for		
11	the same from the chairman to be paid		
12	on warrants of the State Treasurer		
13	directly to and in favor of the person		
14	named in said requisitions.		
15	State appropriation		1,650,000
16	Section 257. Joint State		
17	Government Commission The following		
18	amounts are appropriated to the Joint		
19	State Government Commission:	Federal	State
20	For the salaries, wages and all		
21	necessary expenses for the work of the		
22	Joint State Government Commission upon		
23	presentation of requisitions for the		
24	same from the chairman to be paid on		
25	warrants of the State Treasurer		
26	directly to and in favor of the person		
27	named in said requisition, the		
28	chairman shall file an accounting of		
29	said expenses together with supporting		
30	documents whenever possible in the		

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1	office of the Joint State Government		
2	Commission.		
3	State appropriation		1,329,000
4	Section 258. Local Government		
5	CommissionThe following amounts are		
6	appropriated to the Local Government		
7	Commission:	Federal	State
8	For the salaries, wages and all		
9	expenses necessary for the work of the		
10	Local Government Commission upon		
11	presentation of requisitions for the		
12	same from the chairman to be paid on		
13	warrants of the State Treasurer		
14	directly to and in favor of the person		
15	named in said requisitions.		
16	State appropriation		328,000
17	For the compilation and		
18	distribution of various municipal		
19	codes.		
20	State appropriation		33,000
21	Section 259. Joint Legislative Air		
22	and Water Pollution Control		
23	CommissionThe following amounts are		
24	appropriated to the Joint Legislative		
25	Air and Water Pollution Control		
26	Commission:	Federal	State
27	For the salaries and expenses of		
28	the State Legislative Air and Water		
29	Pollution Control Commission upon		
30	presentation of requisitions for the		
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1	same from the chairman to be paid on		
2	warrants of the State Treasurer		
3	directly to and in favor of the person		
4	named in said requisitions.		
5	State appropriation		171,000
6	Section 260. Legislative Audit		
7	Advisory CommissionThe following		
8	amounts are appropriated to the		
9	Legislative Audit Advisory Commission:		
10		Federal	State
11	For the salaries, wages and all		
12	expenses necessary for the work of the		
13	Legislative Audit Advisory Commission.		
14	State appropriation		175,000
15	Section 261. Ethics Commission		
16	The following amounts are appropriated		
17	to the Ethics Commission:	Federal	State
18	For the salaries, wages and all		
19	necessary expenses for the work of the		
20	Ethics Commission.		
21	State appropriation		420,000
22	Section 262. Independent		
23	Regulatory Review Commission The		
24	following amount are appropriated to		
25	the Independent Regulatory Review		
26	Commission:	Federal	State
27	For the salaries, wages and all		
28	necessary expenses for the work of the		
29	Independent Regulatory Review		
30	Commission.		

1	State appropriation		689,000
2	Section 263. Capitol Renovation		
3	CommitteeThe following amounts are		
4	appropriated to the Capitol Renovation		
5	Committee:	Federal	State
6	For the operation of the Capitol		
7	Renovation Committee.		
8	State appropriation		115,000
9	For the restoration of the capitol.		
10	State appropriation		2,600,000
11	SUBPART C		
12	JUDICIAL DEPARTMENT		
13	Section 281. Supreme CourtThe		
14	following amounts are appropriated to		
15	the Supreme Court:	Federal	State
16	For the Supreme Court: including		
17	the salaries and expenses for the		
18	Supreme Court judges, for the office		
19	of prothonotary and for the library in		
20	the Eastern District and Western		
21	District, for the office of		
22	prothonotary in the Middle District,		
23	for criers, tipstaves, official		
24	stenographers, court officers and the		
25	law secretary of the Chief Justice in		
26	Eastern, Middle and Western Districts		
27	and, except for employees of the State		
28	Board of Law Examiners, Judicial		
29	Inquiry and Review Board, Civil		
30	Procedural Rules Committee and		

Criminal Procedural Rules Committee, 2 Workmen's Compensation Insurance 3 Premiums for all other Supreme Court 4 employees, for the office of State reporters; including the salaries and 5 compensation of employees and expenses 6 of judges; including the fees for 7 8 prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to 10 counties other than their own. Senior 11 judges working a minimum number of 12 13 days provided by the Supreme Court are to receive health benefits. 14 15 State appropriation..... 4,226,000 16 For the Civil Procedural Rules 17 Committee. 18 State appropriation..... 189,000 19 For the Criminal Procedural Rules 20 Committee. 21 164,000 State appropriation..... For the State Board of Law 22 23 Examiners. 24 State appropriation..... 235,000 25 For the Judicial Inquiry and Review 26 Board. 27 423,000 State appropriation..... 28 For the Court Administrator, including the expenses of the Judicial 29 Council of Pennsylvania and the

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1	District Justice Administrator.		
2	State appropriation		2,765,000
3	For District Justices Education.		
4	State appropriation		297,000
5	For the Commission on Sentencing.		
6	State appropriation		229,000
7	Section 282. Superior CourtThe		
8	following amounts are appropriated to		
9	the Superior Court:	Federal	State
10	For the salaries and expenses of		
11	the Superior Court: including the		
12	salary and expenses of the Superior		
13	Court judges, for panelization of		
14	judges program, for criers, tipstaves,		
15	official stenographers, court officers		
16	and law secretary of the president		
17	judge and Workmen's Compensation		
18	Insurance Premiums for all employees		
19	of the Superior Court, for the		
20	Prothonotary's Office in the		
21	Philadelphia District; including		
22	salaries and compensation for		
23	employees and expenses of judges;		
24	including the expenses of dockets,		
25	stationery, supplies, books for the		
26	library and other costs of the		
27	Superior Court and its offices. Senior		
28	judges working a minimum number of		
29	days provided by the Supreme Court are		
30	to receive health benefits.		

1	State appropriation		8,188,000
2	Section 283. Commonwealth Court		
3	The following amounts are appropriated		
4	to the Commonwealth Court:	Federal	State
5	For the salaries and expenses of		
6	judges and employees. Senior judges		
7	working a minimum number of days		
8	provided by the Supreme Court are to		
9	receive health benefits.		
10	State appropriation		4,205,000
11	Section 284. Courts of Common		
12	PleasThe following amounts are		
13	appropriated to the Courts of Common		
14	Pleas:	Federal	State
15	For the Courts of Common Pleas:		
16	including the salaries and expenses of		
17	judges; including the expenses of		
18	traveling judges; including the		
19	mileage in divided judicial districts;		
20	including the salaries and mileage of		
21	associate judges and for the payment		
22	of a per diem salary, mileage and		
23	miscellaneous expenses to active		
24	visiting judges for the performance of		
25	their official duties. No printing,		
26	postage, telephone and supplies can be		
27	paid for from this appropriation. No		
28	expenses of any kind relating to		
29	education may be paid from this		
30	appropriation.		

1	State appropriation		25,220,000
2	For Senior Judges of the Courts of		
3	Common Pleas. Senior judges working a		
4	minimum number of days provided by the		
5	Supreme Court are to receive health		
6	benefits.		
7	State appropriation		1,023,000
8	For Common Pleas Judicial		
9	Education.		
10	State appropriation		319,000
11	Section 285. Community Courts -		
12	District Justices The following		
13	amounts are appropriated to the		
14	Community Courts and District		
15	Justices:	Federal	State
16	For the salaries and expenses of		
16 17	For the salaries and expenses of Community Court Judges and District		
	_		
17 18	Community Court Judges and District		
17 18	Community Court Judges and District Justices of the Peace. Senior judges		
17 18 19	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days		
17 18 19 20	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to		
17 18 19 20 21	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing,		
17 18 19 20 21 22	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be		
17 18 19 20 21 22 23	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be paid for from this appropriation. No		
17 18 19 20 21 22 23 24	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to		
17 18 19 20 21 22 23 24 25	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to education may be paid from this		20,954,000
17 18 19 20 21 22 23 24 25 26	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation.		20,954,000
17 18 19 20 21 22 23 24 25 26 27	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation. State appropriation		20,954,000
17 18 19 20 21 22 23 24 25 26 27 28	Community Court Judges and District Justices of the Peace. Senior judges working a minimum number of days provided by the Supreme Court are to receive health benefits. No printing, postage, telephone and supplies can be paid for from this appropriation. No expenses of any kind relating to education may be paid from this appropriation. State appropriation Section 286. Philadelphia Traffic		20,954,000

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1	Traffic Court:	Federal	State
2	For the salaries and expenses of		
3	judges. Senior judges working a		
4	minimum number of days provided by the		
5	Supreme Court are to receive health		
6	benefits.		
7	State appropriation		252,000
8	Section 287. Philadelphia		
9	Municipal CourtThe following		
10	amounts are appropriated to the		
11	Philadelphia Municipal Court:	Federal	State
12	For the salaries and expenses of		
13	judges. Senior judges working a		
14	minimum number of days provided by the		
15	Supreme Court are to receive health		
16	benefits.		
17	State appropriation		1,759,000
18	For law clerks, one for each judge,		
19	excluding the president judge.		
20	State appropriation		182,000
21	Section 288. Juror cost		
22	reimbursementThe following amounts		
23	are appropriated for juror cost		
24	reimbursement:	Federal	State
25	For juror cost reimbursement.		
26	State appropriation		1,669,000
27	Section 289. County court		
28	administration cost reimbursement		
29	The following amounts are appropriated		
30	for court costs:	Federal	State

- 1 For payment to counties as
- 2 reimbursement for costs incurred by
- 3 counties in the administration and
- 4 operation of all courts and for costs
- 5 incurred by counties in support of
- 6 appellate courts. Reimbursement shall
- 7 be provided on the following basis.
- 8 For each common pleas court judge
- 9 authorized position, whether filled or
- 10 vacant within a judicial district,
- 11 \$70,000 per authorized position shall
- 12 be provided. Judicial districts
- 13 comprising more than one county shall
- 14 be entitled to receive \$70,000 per
- 15 authorized common pleas court judge
- 16 position; the amount payable to each
- 17 county shall be determined by the
- 18 proportion of the individual county's
- 19 population in relation to the
- 20 population of the entire judicial
- 21 district. No county shall be
- 22 reimbursed for costs above the actual
- 23 direct costs, excluding capital
- 24 outlays, incurred by them for the
- 25 operation of all courts. For the
- 26 purpose of reimbursement for appellate
- 27 courts, the county shall receive 100%
- 28 of the actual costs incurred for
- 29 support of the appellate courts. For
- 30 the purposes of reimbursement for

- 1 common pleas court judge authorized
- 2 positions, no county shall receive
- 3 less than 75% of the actual
- 4 reimbursement for court costs provided
- 5 to them from funds appropriated for
- 6 the fiscal year July 1, 1980 to June
- 7 30, 1981.
- 8 For the purpose of determining the
- 9 actual direct costs incurred by the
- 10 counties in the administration and
- 11 operation of all courts, the costs as
- 12 reported to the Department of
- 13 Community Affairs in the county's
- 14 annual financial report forms under
- 15 the heading (a) "Judicial," but
- 16 confined to the subheading: (160)
- 17 courts, excluding capital outlay,
- 18 shall be used. If a city coterminous
- 19 with a county does not report on the
- 20 Department of Community Affairs' form,
- 21 its figures from the same subheading,
- 22 set forth in the department forms,
- 23 shall be used.
- 24 All payments for reimbursement
- 25 shall be made to the county treasurer
- 26 and in cities of the first class
- 27 coterminous with counties of the first
- 28 class to the city treasurer.
- 29 In making allocations and payments
- 30 hereunder, the Court Administrator of

Pennsylvania shall, except for 1 appellate court costs, exclude all 2 3 costs which are not properly 4 reportable under the heading herein 5 above specified. 6 State appropriation..... 28,980,000 7 PART III 8 STATE LOTTERY FUND 9 Section 301. Department of 10 Aging. -- The following amounts are 11 appropriated to the Department of 12 Aging: Federal State 13 For general government operations of the Department of Aging. 14 15 State appropriation..... 1,535,000 16 The following Federal augmentation 17 amounts, or as much thereof as may be 18 necessary, are hereby specifically 19 appropriated to supplement the sum 20 appropriated from Commonwealth 21 revenues for administration: 22 "Programs for the Aging -Title III - Administration" - To 23 24 provide administrative and support 25 systems for the operation of the 26 Statewide aging programs. 27 Federal appropriation..... 1,450,000 28 (2) "Programs for the Aging -29 Title V - Administration" - To provide administration for a program to 30

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provide and promote useful part-time 1 work opportunities in community 2 3 service activities for low-income 4 persons 55 years of age or older. 5 Federal appropriation.... 120,000 6 (3) "Programs for the Aging -Title IV-A - Administration" - To 7 8 support activities that attract qualified persons to the field of 10 aging and train persons employed or 11 preparing for employment in aging and 12 related fields. 13 Federal appropriation..... 150,000 14 The following JTPA amounts, or as 15 much thereof as may be necessary, are 16 hereby specifically appropriated for 17 general government operations: 18 "Job Training Partnership -Administration - For administration 19 20 of the Job Training Partnership Act 21 (JTPA). 22 Federal appropriation..... 50,000 23 The following SSBG amounts, or as 24 much thereof as may be necessary, are 25 hereby specifically appropriated for 26 general government operations: 27 "Social Services (1)Administration" - For administration 28 29 of programs for the agency and for State audit costs of the Social 30

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1	Services Block Grant.		
2	Federal appropriation	995,000	
3	For the payment from the State		
4	Lottery Fund of grants and for the		
5	purpose of developing, operating and		
6	purchasing services for the aged and		
7	other adults, including, but not		
8	limited to, model projects, homemaking		
9	services, community care services,		
10	protective care services and		
11	counseling services. No funds from		
12	this appropriation shall be used for		
13	costs of administration by the		
14	Department of Aging.		
15	State appropriation		45,280,000
16	The following Federal augmentation		
17	amounts, or as much thereof as may be		
18	necessary, are hereby specifically		
19	appropriated to supplement the sum		
20	appropriated from State Lottery Funds		
20 21			
	appropriated from State Lottery Funds		
21	appropriated from State Lottery Funds for programs for the aging:		
21 22	appropriated from State Lottery Funds for programs for the aging: (1) "Programs for the Aging -		
21 22 23	appropriated from State Lottery Funds for programs for the aging: (1) "Programs for the Aging - Title III" - For support of programs		
21222324	appropriated from State Lottery Funds for programs for the aging: (1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through		
2122232425	appropriated from State Lottery Funds for programs for the aging: (1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and	42,000,000	
21 22 23 24 25 26	appropriated from State Lottery Funds for programs for the aging: (1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services.	42,000,000	
21 22 23 24 25 26 27	appropriated from State Lottery Funds for programs for the aging: (1) "Programs for the Aging - Title III" - For support of programs for eligible older persons through Statewide planning, area planning and social services. Federal appropriation	42,000,000	

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1
   services.
 2
               Federal appropriation..... 5,300,000
 3
       (3) "Programs for the Aging -
   Training - Title IV-A" - To train
 4
 5
   eligible persons employed or preparing
 6
   for employment in aging and related
 7
   fields.
 8
               Federal appropriation....
                                                200,000
 9
       (4) "Programs for the Aging -
   Employment - Title V" - To provide for
10
11
   employment of eligible older persons
12
    in community service projects.
13
               Federal appropriation..... 3,800,000
14
       The following JTPA amounts, or as
15
   much thereof as may be necessary, are
16
   hereby specifically appropriated for
17
   programs for the aging:
18
       (1) "Older Workers - JTPA" - For
19
   grants to service delivery areas to
20
   provide training and retraining
   services to economically disadvantaged
21
22
   individuals over the age of 55.
23
               Federal appropriation..... 2,160,000
24
            "Grants to Area Agencies on
       (2)
   Aging - JTPA" - For allocation to area
25
26
   agencies on aging based on
27
   unemployment and levels of
28
   economically disadvantaged
29
   individuals.
30
               Federal appropriation.....
                                                925,000
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1	For transfer from the State Lottery		
2	Fund to the Pharmaceutical Assistance		
3	Fund. It is the intent of the General		
4	Assembly that, as of April 1, 1985,		
5	the maximum annual income eligibility		
6	for this program shall not exceed		
7	\$12,000 in the case of single persons		
8	nor \$15,000 in the case of the		
9	combined annual income of married		
10	persons.		
11	State appropriation		115,600,000
12	For payment from the State Lottery		
13	Fund for in-home services.		
14	State appropriation		12,000,000
15	For payment from the State Lottery		
16	Fund for preadmission in-home services		
17	that support the preadmission		
18	assessment program.		
19	State appropriation		5,000,000
20	For payment from the State Lottery		
21	Fund for attendant care services for		
22	senior citizens.		
23	State appropriation		5,000,000
24	For senior citizen drug education.		
25	State appropriation		250,000
26	Section 302. Department of Public		
27	WelfareThe following amounts are		
28	appropriated to the Department of		
29	Public Welfare:	Federal	State
30	For payment from the State Lottery		

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1	Fund for Medical Assistance - long-	
2	term care facilities for senior	
3	citizens.	
4	State appropriation	140,000,000
5	For payment from the State Lottery	
6	Fund for pre-admission assessment for	
7	senior citizens.	
8	State appropriation	1,639,000
9	The following Federal augmentation	
10	amounts, or as much thereof as may be	
11	necessary, are hereby specifically	
12	appropriated to supplement the sum	
13	appropriated from the State Lottery	
14	Fund for pre-admission assessment:	
15	(1) "Medical Assistance - Pre-	
16	admission Assessment" - To screen	
17	applicants wishing to enter nursing	
18	facilities, and to determine the	
19	appropriate level of care of these	
20	applicants.	
21	Federal appropriation 1,638,000	
22	For the payment of Medicare Part B	
23	premiums for eligible medical	
24	assistance recipients.	
25	State appropriation	8,000,000
26	For Supplemental Grants to the Aged	
27	through the Supplemental Security	
28	Income Program.	
29	State appropriation	17,600,000
30	PART IV	

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1 RESTRICTED RECEIPT ACCOUNTS

- 2 Section 401. General provisions. -- The Secretary of the
- 3 Budget may create the restricted receipt accounts set forth in
- 4 this part for the purpose of administering Federal grants only
- 5 for the purposes herein designated during the fiscal year July
- 6 1, 1984 through June 30, 1985.
- 7 Section 402. Executive Offices. -- The following restricted
- 8 receipt accounts may be established for the Executive Offices:
- 9 (1) "Pennsylvania Commission on Crime and Delinquency -
- 10 Juvenile Justice and Delinquency Prevention."
- 11 Section 403. Department of Commerce.--The following
- 12 restricted receipt accounts may be established for the
- 13 Department of Commerce:
- 14 (1) "Enterprise Development."
- 15 (2) "EDA Title 9 Revolving Loan Program."
- 16 Section 404. Department of Community Affairs. -- The following
- 17 restricted receipt accounts may be established for the
- 18 Department of Community Affairs:
- 19 (1) "Comprehensive Planning Assistance" To provide local
- 20 governments with Federal moneys for planning and land
- 21 development.
- 22 (2) "ARC Housing Revolving Loan Program" To provide direct
- 23 loans and grants to nonprofit corporations and public
- 24 authorities for housing development and rehabilitation.
- 25 Section 405. Department of Education. -- The following
- 26 restricted receipt accounts may be established for the
- 27 Department of Education:
- 28 (1) "Vocational Education Programs" To support: vocational
- 29 education programs, construction of area vocational education
- 30 school facilities, consumer education, compensation of students

- 1 in work study programs at pilot and exemplary projects in
- 2 vocational education.
- 3 (2) "ESEA Title IV Education Innovation and Support" To
- 4 provide incentive grants for developmental purposes to school
- 5 districts, intermediate units and other applicable agencies
- 6 desiring to create or adopt a solution to a major educational
- 7 problem and to improve library and learning resources at the
- 8 local school districts and private nonprofit schools.
- 9 (3) "ECIA Title I Exceptional and Educationally Deprived
- 10 Children" To provide special educational needs and related
- 11 services for children in institutions for the neglected and
- 12 delinquent children, to provide financial assistance to local
- 13 educational agencies in areas with high concentrations of low-
- 14 income children, to initiate, expand or improve the educational
- 15 programs for the handicapped in approved private schools, State
- 16 schools or institutions operated or supported by the
- 17 Commonwealth and to provide migrant children with educational
- 18 experiences and services related to the educational process.
- 19 (4) "Education of the Handicapped Act Title VI To
- 20 establish a family center demonstration program for preschool
- 21 handicapped children and disseminate techniques developed; to
- 22 develop a comprehensive plan for the education of the preschool
- 23 handicapped; and to develop and operate resource centers.
- 24 (5) "Adult Basic Education Federal Grants" To encourage
- 25 and expand basic education programs through 12th grade for
- 26 adults 16 years and over.
- 27 (6) "Gifted and Talented" To provide aid in the area of
- 28 gifted and talented education to the intermediate units and
- 29 school districts.
- 30 (7) "Education of the Handicapped Act" To initiate,

- 1 expand, or improve educational programs for handicapped
- 2 children.
- 3 (8) "Food Nutrition Service" To initiate, maintain and
- 4 expand nonprofit food services programs including the school
- 5 breakfast program for children, through grants-in-aid and the
- 6 purchase of equipment.
- 7 (9) "Library Services and Construction Act Library
- 8 Construction" For matching payments to local libraries and for
- 9 expanding library services.
- 10 (10) "Higher Education Act of 1965 Community Services
- 11 Program" For grants to universities assisting university
- 12 communities in alleviating problems.
- 13 (11) "Handicapped Personnel Preparation" To carry out a
- 14 program of personnel preparation designed to produce
- 15 competencies in educators supporting handicapped children.
- 16 (12) "Career Education Incentive Act" To provide funds to
- 17 local school districts for the purpose of developing and
- 18 implementing comprehensive career education programs in grades
- 19 kindergarten through 12.
- 20 (13) "Higher Education Facilities (VII)" For
- 21 reconstruction and renovation grants to higher educational
- 22 institutions to remove architectural barriers to the
- 23 handicapped.
- 24 (14) "Basic Skills Improvement" To provide funding for the
- 25 development and implementation of comprehensive programs to
- 26 improve basic skills proficiency and instruction.
- 27 (15) "Penn State University Federal Aid" For payment of
- 28 Federal aid to land-grant colleges.
- 29 (16) "Transition Program for Refugee Children" To provide
- 30 special educational services to eligible refugee children.

- 1 Section 406. Department of Environmental Resources.--The
- 2 following restricted receipt accounts may be established for the
- 3 Department of Environmental Resources:
- 4 (1) "Federal Water Resources Planning Act" To be used for
- 5 conservation, development and utilization of water and related
- 6 land resources including, but not limited to, development of a
- 7 State Water Plan, increasing State participation in such
- 8 planning and participation in river basin commissions.
- 9 (2) "Federal Aid to Volunteer Fire Companies" For deposit
- 10 of Federal funds received in accordance with Title IV of the
- 11 Rural Development Act of 1972.
- 12 (3) "Federal Land and Water Conservation Fund Act" For
- 13 deposit of Federal funds received from the Heritage Conservation
- 14 and Recreation Services for outdoor recreation.
- 15 (4) "National Forest Reserve Allotment" For payment of
- 16 funds to those counties in which National Forests are located.
- 17 (5) "Flood Control Payments" To be used to defray county
- 18 expenses.
- 19 (6) "Federal Land and Water Conservation Fund Act -
- 20 Environmental Resources."
- 21 (7) "Soil and Water Conservation Act Inventory of
- 22 Programs" To provide assistance through the states, to local
- 23 soil and water conservation districts to develop an inventory of
- 24 long-term soil and water resources programs conducted under the
- 25 United States Department of Agriculture.
- 26 (8) "Reimbursement for Flood Related Costs" To restore and
- 27 replace damaged department facilities such as forestry roads and
- 28 bridges, State parks facilities, flood protection projects and
- 29 streams damaged as a result of the Agnes Flood of 1972.
- 30 (9) "Reimbursement for 1976 Flood Related Costs" To

- 1 restore and replace damaged department facilities as a result of
- 2 the Flood of 1976.
- 3 Section 407. Department of Transportation. -- The following
- 4 restricted receipt accounts may be established for the
- 5 Department of Transportation:
- 6 (1) "Capital Assistance Elderly and Handicapped Programs."
- 7 (2) "Railroad Rehabilitation and Improvement Assistance."
- 8 (3) "Ridesharing/Van Pool Program Acquisition."
- 9 Section 408. Pennsylvania Emergency Management Agency. -- The
- 10 following restricted receipt accounts may be established for the
- 11 Pennsylvania Emergency Management Agency:
- 12 (1) "Receipts from Federal Government Contributions for
- 13 Civil Defense Supplies, Equipment and Facilities" For Federal
- 14 reimbursement for equipment, supplies and facilities.
- 15 (2) "Receipts from Federal Government Contributions for
- 16 Civil Defense Personnel and Administrative Expenses" For
- 17 payment of salaries, benefits and administrative expenses and
- 18 travel of authorized State and local defense employees.
- 19 (3) "Receipts from Federal Government Civil Defense -
- 20 Disaster Relief Assistance to State and Political Subdivision" -
- 21 For assistance to State and local governments and to selected
- 22 private nonprofit facilities in alleviating emergencies arising
- 23 from major disasters.
- 24 Section 409. Pennsylvania Historical and Museum
- 25 Commission. -- The following restricted receipt accounts may be
- 26 established for the Pennsylvania Historical and Museum
- 27 Commission:
- 28 (1) "Federal Grant Historical Preservation Act of 1966" -
- 29 For deposit and disbursement of Federal funds per regulations of
- 30 the Historical Preservation Act of 1966.

1 PART V

2 SPECIAL PROVISIONS FOR FEDERAL FUNDS

- 3 Section 501. General Fund repository for Federal funds.--All
- 4 moneys received from the Federal Government as contributions or
- 5 supplements to the departments or agencies of the Commonwealth
- 6 or the programs herein provided shall be paid into the General
- 7 Fund and are hereby appropriated out of the General Fund for the
- 8 purpose of the respective appropriations.
- 9 Section 502. Limitation on encumbering or spending Federal
- 10 funds.--Federal funds shall be encumbered or spent only to the
- 11 extent that such funds are estimated as being available during
- 12 the fiscal year of the Commonwealth.
- 13 Section 503. Appropriation of prior unspent Federal funds.--
- 14 Any Federal money which has been previously appropriated by the
- 15 General Assembly and authorized or allocated by the Federal
- 16 Government but remains unspent from prior fiscal years, and will
- 17 not be renewed for fiscal year 1984-1985, is hereby
- 18 appropriated. No funds from any Federal appropriation shall be
- 19 used to fund the activities of the Human Resources Committee of
- 20 the Cabinet.
- 21 Section 504. Subgrants between Federal fund
- 22 appropriations. -- With the exception of Federal money received
- 23 under JTPA and SSBG, subgrants may be made between
- 24 appropriations without further approval of the General Assembly.
- 25 No subgrants shall be made to the Human Resources Committee of
- 26 the Cabinet. The Secretary of the Budget shall submit a list of
- 27 subgrants to the Chairmen of the House and Senate Appropriations
- 28 Committees quarterly. No subgrant to a State agency, however,
- 29 may be made from a restricted receipt without a specific
- 30 appropriation by the General Assembly.

- 1 Section 505. Utilization of emergency Federal funds.--(a)
- 2 Federal funds available for costs and damages resulting from
- 3 natural disasters or civil disobedience may be added to an
- 4 appropriation contained in this act or to funds appropriated or
- 5 may be used for the purposes prescribed by the Federal
- 6 Government.
- 7 (b) In addition to the moneys appropriated by this act, all
- 8 moneys received from the Federal Government for the purpose of
- 9 disaster assistance or relief shall be paid into the General
- 10 Fund and are hereby appropriated out of the General Fund to the
- 11 departments, boards, commissions or agencies designated by the
- 12 Governor.
- 13 (c) In the event of any emergency situation in which the
- 14 General Assembly cannot act in sufficient time, the Governor is
- 15 authorized through executive authorization to provide up to
- 16 \$5,000,000 in Federal funds to alleviate the emergency
- 17 situation. For the purposes of this section "emergency" is
- 18 defined as any situation in which there is a chance of, or may
- 19 result in, substantial human suffering.
- 20 PART VI
- 21 GENERAL FUND DEFICIENCIES
- 22 FOR 1983-1984
- 23 Section 601. Executive Offices.--
- 24 The following amounts are appropriated
- 25 to the Executive Offices: Federal State
- 26 For the Office of Administration.
- 27 State appropriation...... 1,000,000
- 28 Section 602. Department of
- 29 Education. -- The following amounts are
- 30 appropriated to the Department of

1	Education:	Federal	State
2	For payments on account of pupil		
3	transportation.		
4	State appropriation		19,528,000
5	For payment into the Social		
6	Security Contribution Fund the		
7	Commonwealth's share of Federal Social		
8	Security taxes for public school		
9	employees.		
10	State appropriation		5,500,000
11	For payment of required		
12	contribution into the Contingent		
13	Reserve and Supplemental Accounts of		
14	the Public School Employees'		
15	Retirement Fund.		
16	State appropriation		28,381,000
17	Section 603. Department of		
18	Military AffairsThe following sums		
19	are appropriated to the Department of		
20	Military Affairs:	Federal	State
21	For general government operations		
22	of the Department of Military Affairs.		
23	State appropriation		700,000
24	Section 604. Construction of		
25	part The appropriations contained in		
26	sections 601, 602 and 603 from the		
27	General Fund shall be in addition to		
28	any appropriation received pursuant to		
29	the act of July 11, 1983 (P.L.422,		
30	No.2A), known as the General		

- 1 Appropriation Act of 1983, the act of
- 2 July 21, 1983 (P.L.603, No.7A), known
- 3 as the Supplemental General
- 4 Appropriation Act for fiscal year
- 5 1983-1984, or the act of February 7,
- 6 1984 (No.1A), known as the Second
- 7 Supplemental General Appropriation Act
- 8 of 1983.
- 9 PART VII
- 10 MISCELLANEOUS PROVISIONS
- 11 Section 701. Prior laws unaffected.--This act is not
- 12 intended to be inconsistent with or to repeal any provision of
- 13 any act enacted at this or any prior session of the General
- 14 Assembly regulating the purchase of supplies, the ordering of
- 15 printing and binding, the purchase, maintenance and use of
- 16 automobiles, the method of making payments from the State
- 17 Treasury for any purpose or the functioning of any
- 18 administrative department, board or commission.
- 19 Section 702. Compliance with other law before funds
- 20 available. -- No appropriation made by this act to any department,
- 21 board, commission or agency of the Executive Department shall be
- 22 available unless and until the department, board, commission or
- 23 agency has complied with sections 615 and 616 of the act of
- 24 April 9, 1929 (P.L.177, No.175), known as The Administrative
- 25 Code of 1929.
- 26 Section 703. Contracts prerequisite to encumbering or
- 27 committing funds. -- Funds for the purchase of supplies, materials
- 28 and equipment shall not be deemed to be committed or encumbered
- 29 until contracts covering the purchase have been entered into
- 30 with the vendors.

- 1 Section 704. Minority business set asides.--(a) Each
- 2 department or other instrumentality of the Commonwealth listed
- 3 in Subpart A of Part II, authorized to contract for buildings,
- 4 highways, commodities, equipment, supplies or services, shall
- 5 report to the General Assembly all information pertinent to
- 6 anticipated procurement needs at the beginning of each fiscal
- 7 year and each fiscal quarter thereafter.
- 8 (b) As used in this section the term "minority business"
- 9 means a minority business enterprise as defined in the act of
- 10 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
- 11 Minority Business Development Authority Act.
- 12 Section 705. Appropriation of funds from miscellaneous
- 13 sources. -- (a) In addition to the amounts appropriated by this
- 14 act, moneys received in payment for food and household supplies
- 15 furnished to employees and other persons, except inmates, by an
- 16 institution, and moneys received from the proceeds from the sale
- 17 of any products of the soil, meats, livestock, timber or other
- 18 materials sold by the department, shall be paid into the General
- 19 Fund and are hereby appropriated out of the General Fund to the
- 20 several respective institutions for the operation and
- 21 maintenance of the institutions.
- 22 (b) In addition to the amounts appropriated by this act, all
- 23 moneys received from any other source, except the Federal
- 24 Government, as contributions for the programs provided herein,
- 25 or as payment for services or materials furnished by one
- 26 institution to another, except those collections designated as
- 27 revenues, shall be paid into the General Fund and are hereby
- 28 appropriated out of the General Fund for the purposes of the
- 29 respective appropriations.
- 30 (c) In addition to any funds specifically appropriated by

- 1 this act, all moneys received by a department or agency of the
- 2 Commonwealth from any other sources, except the Federal
- 3 Government, as contributions or supplements to the department or
- 4 agency for a program or administration of an act included in
- 5 this act shall be paid into the General Fund and credited to the
- 6 appropriation for that program or administration of the act.
- 7 Section 706. Lapsing of unused funds.--(a) Except as
- 8 provided in subsections (b), (c), (d), (e), (f), (g) and (h),
- 9 that part of all appropriations in Part II unexpended,
- 10 uncommitted or unencumbered as of June 30, 1985 shall
- 11 automatically lapse as of that date.
- 12 (b) The appropriation in Part II to the Crime Victims
- 13 Compensation Board for payment of claims shall be a continuing
- 14 appropriation.
- 15 (c) The appropriations in Part II to the Department of
- 16 Commerce for the various ports shall be a continuing
- 17 appropriation.
- 18 (d) The appropriations in Part II to the Department of
- 19 Community Affairs for housing and redevelopment assistance and
- 20 enterprise development shall be a two-year continuing
- 21 appropriation.
- 22 (e) The appropriations in Part II to the Department of
- 23 Environmental Resources for the Chesapeake Bay Pollution
- 24 Abatement Program and hazardous waste control shall be
- 25 continuing appropriations.
- 26 (f) The appropriation in Part II to the Department of
- 27 General Services for tort claims shall be a continuing
- 28 appropriation.
- 29 (g) The appropriations in Part II to the Legislative
- 30 Department shall be continuing appropriations.

1 PART VIII

2 EFFECTIVE DATE

- Section 801. Effective date. -- (a) Except as provided in 3
- 4 subsection (b), this act shall take effect July 1, 1984 or, if
- enacted subsequent to that date, then immediately. 5
- (b) Part VI of this act relating to deficiencies shall take 6
- 7 effect immediately.