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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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# HOUSE BILL

## No. 2054

Session of  
1984

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INTRODUCED BY PIEVSKY, APRIL 25, 1984

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REFERRED TO COMMITTEE ON APPROPRIATIONS, APRIL 25, 1984

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A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An  
2 act providing for the establishment and operation of Temple  
3 University as an instrumentality of the Commonwealth to serve  
4 as a State-related university in the higher education system  
5 of the Commonwealth; providing for change of name; providing  
6 for the composition of the board of trustees; terms of  
7 trustees, and the power and duties of such trustees;  
8 providing for preference to Pennsylvania residents in  
9 tuition; providing for public support and capital  
10 improvements; authorizing appropriations in amounts to be  
11 fixed annually by the General Assembly; providing for the  
12 auditing of accounts of expenditures from said  
13 appropriations; authorizing the issuance of bonds exempt from  
14 taxation within the Commonwealth; requiring the President to  
15 make an annual report of the operations of Temple  
16 University," making appropriations for carrying the same into  
17 effect; providing for a basis for payments of such  
18 appropriations; and providing a method of accounting for the  
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania  
21 hereby enacts as follows:

22 Section 1. The following sums or as much thereof as may be  
23 necessary, are hereby appropriated to the Trustees of Temple  
24 University for the fiscal year July 1, 1984 to June 30, 1985 for  
25 the purposes and in the amounts as shown:

26 (1) For educational and general expenses and

1 for participation by a representative of the  
 2 institution, appointed by the chief executive  
 3 officer thereof, as a member of the Pennsylvania  
 4 Academic Commission on Technological Development,  
 5 a commission for inter-institutional communication  
 6 regarding technological innovation and development  
 7 and for dissemination of information on such  
 8 matters to the Pennsylvania business community and  
 9 others who may use such information for new  
 10 business and job development in Pennsylvania, such  
 11 commission to be composed of representatives of  
 12 every State-owned or State-related educational or  
 13 scientific institution receiving General Fund  
 14 assistance from the community..... \$86,841,000  
 15       (2) For instruction - Doctor of Medicine only.       6,347,000  
 16       (3) For operation of dental clinics in the  
 17 school of dentistry..... 805,000  
 18       (4) For a maxillofacial prosthodontics  
 19 program..... 50,000  
 20       (5) Temple University Hospital..... 2,500,000  
 21       (6) To enhance the recruitment and retention  
 22 of disadvantaged students..... 200,000  
 23       Section 2. Payments to Temple University on account of the  
 24 appropriations for all items as provided in section 1 shall be  
 25 made on the basis of costs during the fiscal year.  
 26       Section 3. If necessary, Temple University may transfer  
 27 funds among the appropriations listed in section 1(1) and (2):  
 28 Provided, That the aggregate amount transferred into or out of  
 29 each appropriation during the fiscal year shall not exceed 5% of  
 30 the amount specifically appropriated for that purpose.

1       Section 4.   (a)   Payment to Temple University of the  
2   appropriations provided in section 1 shall be made monthly  
3   during the fiscal year.

4       (b)   Such monthly payments shall be made in accordance with  
5   the provisions of section 2 on the basis of estimated costs. The  
6   estimate of costs shall be submitted by Temple University to the  
7   Secretary of Education, the General Assembly and the State  
8   Treasurer not later than 30 days prior to the date on which such  
9   payment is to be made.

10      Section 5.   (a)   Temple University shall apply the moneys  
11   appropriated by this act only for such purposes as are permitted  
12   in this act and shall at all times maintain proper records  
13   showing the application of such moneys. Not later than 120 days  
14   after the close of the fiscal year to which this act relates,  
15   Temple University shall file with the Secretary of Education,  
16   the General Assembly and the Auditor General of the Commonwealth  
17   a statement setting forth the amounts and purposes of all  
18   expenditures made from moneys appropriated by this act and other  
19   university accounts during said fiscal year as provided in  
20   section 2 used as a basis for receipt of any appropriation  
21   during said fiscal year.

22      (b)   Such statement of expenditures and costs shall be  
23   reviewed by the Auditor General of the Commonwealth, and he  
24   shall have the right, in respect to the moneys appropriated by  
25   this act, to audit and disallow expenditures made for purposes  
26   not permitted by this act and to cause such sums to be recovered  
27   and paid by Temple University to the State Treasurer. In respect  
28   to expenditures made by the university from moneys other than  
29   those appropriated by this act, the Auditor General shall have  
30   the right to review only and he shall file annually with the

1 General Assembly such information concerning said expenditures  
2 as the General Assembly or any of its committees may require.

3 Section 6. A report shall be submitted to the Governor and  
4 the Appropriations and Education Committees of the Senate and  
5 House of Representatives and shall include data for all programs  
6 except the Doctor of Medicine program. The report, to be  
7 submitted prior to September 1, 1985, shall cover the 12-month  
8 period beginning with the summer term 1984 and shall include

9 (1) The following counts and distributions for each term  
10 during the period:

11 (i) The definitions and numbers of faculty members employed  
12 full-time, of faculty members employed part-time, of full-time  
13 students enrolled in graduate courses, of full-time students  
14 enrolled in undergraduate courses, of part-time students  
15 enrolled in graduate courses, and of part-time students enrolled  
16 in undergraduate courses.

17 (ii) The total numbers of undergraduate student credit  
18 hours, divided into lower division and upper division course  
19 levels, and of graduate student credit hours divided into three  
20 course levels--master's, first professional and doctoral.

21 (iii) The number of different courses scheduled by level of  
22 instruction, and the number of sections of individual  
23 instruction scheduled by level of instruction, each further  
24 subdivided by two-digit Classification of Instructional Program  
25 (CIP) categories of instructional programs of higher education  
26 as defined by the National Center for Education Statistics,  
27 United States Department of Education.

28 (iv) The number of terms scheduled and the dates thereof.

29 (2) For the summer term and the following academic year in  
30 total and for each two-digit CIP program category, a

1 classification of faculty members or other professional  
2 employees by title including: professor, associate professor,  
3 assistant professor, instructor, lecturer, research associate,  
4 librarian and academic administrator; faculty members or other  
5 professional employees under each title to be subdivided by type  
6 of assignment: teaching and nonteaching, and each such set of  
7 faculty members or other professional employees to be further  
8 subdivided by type of employment: full-time or part-time and the  
9 following aggregates for each such subdivided classification:

10 (i) The number of faculty and other professional employees  
11 and their full-time equivalence in instructional and  
12 noninstructional functions.

13 (ii) The sum of credits assigned to undergraduate classroom  
14 courses and the sum of credits assigned to graduate classroom  
15 courses taught, divided into lower division, upper division,  
16 master's, first professional and doctoral course levels.

17 (iii) The sum of credits assigned to undergraduate  
18 individual instruction courses and the sum of credits assigned  
19 to graduate individual instruction courses taught, divided into  
20 lower division, upper division, master's, first professional and  
21 doctoral course levels.

22 (iv) The sum of undergraduate classroom student credit hours  
23 and the sum of graduate classroom student credit hours  
24 generated; divided into lower division, upper division,  
25 master's, first professional and doctoral course levels.

26 (v) The sum of undergraduate individual instruction student  
27 credit hours and the sum of graduate individual instruction  
28 credit hours generated: divided into lower division, upper  
29 division, master's, first professional and doctoral course  
30 levels.

(vi) The total salary paid for instructional functions and for noninstructional functions and the amount of this salary paid for each of these functions from university funds, Federal funds and other funds.

(3) For each term of the period covered for each faculty member employed full-time identified by two-digit CIP program category and title, the report shall contain an analysis of the average hours per week spent in university-related activities, stating specifically hours spent in undergraduate classroom contact and graduate classroom contact, hours spent in preparation, hours spent in research and hours spent in public service.

Section 7. In addition to the requirements in section 6 relative to this appropriation, each report covering the 12-month period beginning with the summer term 1984 shall include for all programs of the university:

(1) Minimum number of credits required for a baccalaureate degree and for a master's degree.

(2) Number of bachelor's degrees, master's degrees, first professional degrees, and doctoral degrees awarded in 1982, 1983, 1984 and estimated 1985.

Section 8. Temple University shall provide such information as may be necessary to carry out this act and in such form and manner as the Department of Education may prescribe.

Section 9. Temple University shall report its revenues and expenditures and present its financial statements required under the provisions of this act in accordance with generally accepted accounting principles and procedures for educational institutions as set forth in the "Higher Education Finance Manual" United States Department of Health, Education and

1 Welfare (1975) with the exceptions set forth in the  
2 "Commonwealth of Pennsylvania Budget Instructions for State  
3 Related Universities, Phase I, Fiscal Year 1984-1985." Credits  
4 granted for nontraditional programs such as CLEP, lifelong  
5 learning, etc., including all related costs and revenues thereof  
6 shall be excluded from the function of "Instruction" and  
7 included under "Public Service."

8 Section 10. This act shall take effect July 1, 1984 or, if  
9 enacted subsequent to that date, then immediately.