
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2052 Session of
1984

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 2052, entitled:
"A supplement to the act of April 1, 1863 (P.L.213, No.227), entitled 'An act to accept the grant of Public Lands, by the United States, to the several states, for the endowment of Agricultural Colleges,' making appropriations for carrying the same into effect; providing for a basis for payments of such appropriations; and providing a method of accounting for the funds appropriated,"

respectfully submit the following bill as our report:

MAX PIEVSKY

JAMES J. MANDERINO

RICHARD A. McCLATCHY, JR.

(Committee on the part of the House of Representatives.)

RICHARD A. TILGHMAN

JOHN STAUFFER

ROBERT J. MELLOW

(Committee on the part of the Senate.)

A SUPPLEMENT

1 To the act of April 1, 1863 (P.L.213, No.227), entitled "An act
2 to accept the grant of Public Lands, by the United States, to
3 the several states, for the endowment of Agricultural
4 Colleges," making appropriations for carrying the same into
5 effect; providing for a basis for payments of such
6 appropriations; and providing a method of accounting for the
7 funds appropriated.

8 The General Assembly of the Commonwealth of Pennsylvania
9 hereby enacts as follows:

10 Section 1. In order to carry into effect the act of
11 Congress, approved July 2, 1862, granting public land to the
12 several states for educational purposes, and subsequent acts of
13 Congress related thereto, and the act of the General Assembly of
14 Pennsylvania accepting the provisions and conditions of said
15 acts of Congress and pledging the faith of the State to carry
16 the same into effect, the following sums or as much thereof as
17 may be necessary are hereby appropriated to the Trustees of
18 Pennsylvania State University for the fiscal year July 1, 1984
19 to June 30, 1985 for the purposes and in the amounts as shown:

20 (1) For educational and general expenses and
21 for participation by a representative of the
22 institution, appointed by the chief executive
23 officer thereof, as a member of the Pennsylvania
24 Academic Commission on Technological Development,
25 a commission for inter-institutional communication
26 regarding technological innovation and development
27 and for dissemination of information on such
28 matters to the Pennsylvania business community and
29 others who may use such information for new
30 business and job development in Pennsylvania, such
31 commission to be composed of representatives of
32 every State-owned or State-related educational or

1	scientific institution receiving general fund	
2	assistance from the Commonwealth.....	\$118,557,000
3	(2) For cost of research.....	10,627,000
4	(3) For instruction - Doctor of Medicine only.	3,381,000
5	(4) For cost of agricultural research.....	12,647,000
6	(5) For cost of agricultural extension	
7	services.....	10,702,000
8	(6) For the cost of operating Elizabethtown	
9	Hospital.....	3,561,000
10	(7) For cost of soil survey.....	100,000
11	(8) To enhance recruitment and retention of	
12	disadvantaged students.....	200,000
13	(9) For research into and operation of an oil-	
14	fired boiler converted to coal-slurry.....	500,000
15	(10) For Agricultural Extension Statewide	
16	Computer System Network.....	1,900,000
17	(11) For a small farm project.....	75,000
18	(12) For an attendant care study.....	50,000
19	(13) For the Buhl Henderson Library.....	25,000
20	(14) For Avian Flu research.....	375,000

21 Section 2. Payments to Pennsylvania State University on
22 account of the appropriations for all items as provided in
23 section 1 shall be made on the basis of costs during the fiscal
24 year.

25 Section 3. If necessary, Pennsylvania State University may
26 transfer funds among the appropriations listed in section 1(1),
27 (2), (4), (5) and (6): Provided, That the aggregate amount
28 transferred into or out of each appropriation during the fiscal
29 year shall not exceed 5% of the amount specifically appropriated
30 for that purpose.

1 Section 4. (a) Payments to Pennsylvania State University of
2 the appropriations provided in section 1 shall be made monthly
3 during the fiscal year.

4 (b) Such monthly payments shall be made in accordance with
5 the provisions of section 2 on the basis of estimated costs. The
6 estimate of costs shall be submitted by Pennsylvania State
7 University to the Secretary of Education, the General Assembly
8 and the State Treasurer not later than 30 days prior to the date
9 on which such payment is to be made.

10 Section 5. Notwithstanding any provision of the General
11 Appropriation Act of 1984 relating to the payment of retirement
12 expenses, the Trustees of Pennsylvania State University shall
13 make all required payments to the State Employees' Retirement
14 Fund from the funds appropriated pursuant to this act.

15 Section 6. (a) Pennsylvania State University shall apply
16 the moneys appropriated by this act only for such purposes as
17 are permitted in this act and shall at all times maintain proper
18 records showing the application of such moneys. Not later than
19 120 days after the close of the fiscal year to which this act
20 relates, Pennsylvania State University shall file with the
21 Secretary of Education, the General Assembly and the Auditor
22 General of the Commonwealth a statement setting forth the
23 amounts and purposes of all expenditures made from moneys
24 appropriated by this act and other university accounts during
25 said fiscal year as provided in section 2 used as a basis for
26 receipt of any appropriation during said fiscal year.

27 (b) Such statement of expenditures and costs shall be
28 reviewed by the Auditor General of the Commonwealth, and he
29 shall have the right, in respect to the moneys appropriated by
30 this act, to audit and disallow expenditures made for purposes

1 not permitted by this act and to cause such sums to be recovered
2 and paid by Pennsylvania State University to the State
3 Treasurer. In respect to expenditures made by the university
4 from moneys other than those appropriated by this act, the
5 Auditor General shall have the right to review only and he shall
6 file annually with the General Assembly such information
7 concerning such expenditures as the General Assembly or any of
8 its committees may require.

9 Section 7. A report shall be submitted to the Governor and
10 the Appropriations and Education Committees of the Senate and
11 House of Representatives and shall include data for all programs
12 except the Doctor of Medicine program. The report, to be
13 submitted prior to September 1, 1985, shall cover the 12-month
14 period beginning with the summer term 1984 and shall include:

15 (1) The following counts and distributions for each term
16 during the period:

17 (i) The definitions and numbers of faculty members employed
18 full-time, of faculty members employed part-time, of full-time
19 students enrolled in graduate courses, of full-time students
20 enrolled in undergraduate courses, of part-time students
21 enrolled in graduate courses, and of part-time students enrolled
22 in undergraduate courses.

23 (ii) The total numbers of undergraduate student credit
24 hours, divided into lower division and upper division course
25 levels, and of graduate student credit hours divided into three
26 course levels--master's, first professional and doctoral.

27 (iii) The number of different courses scheduled by level of
28 instruction and the number of sections of individual instruction
29 scheduled by level of instruction, each further subdivided by
30 two-digit Classification of Instructional Program (CIP)

1 categories of instructional programs of higher education as
2 defined by the National Center for Education Statistics, U.S.
3 Department of Education.

4 (iv) The number of terms scheduled and the dates thereof.

5 (2) For the summer term and the following academic year in
6 total and for each two-digit CIP program category, a
7 classification of faculty members or other professional
8 employees by title including: professor, associate professor,
9 assistant professor, instructor, lecturer, research associate,
10 librarian and academic administrator; faculty members or other
11 professional employees under each title to be subdivided by type
12 of assignment: teaching and nonteaching, and each such set of
13 faculty members or other professional employees to be further
14 subdivided by type of employment: full-time or part-time and the
15 following aggregates for each such subdivided classification:

16 (i) The number of faculty and other professional employees
17 and their full-time equivalence in instructional and
18 noninstructional functions.

19 (ii) The sum of credits assigned to undergraduate classroom
20 courses and the sum of credits assigned to graduate classroom
21 courses taught, divided into lower division, upper division,
22 master's, first professional and doctoral course levels.

23 (iii) The sum of credits assigned to undergraduate
24 individual instruction courses and the sum of credits assigned
25 to graduate individual instruction courses taught, divided into
26 lower division, upper division, master's, first professional and
27 doctoral course levels.

28 (iv) The sum of undergraduate classroom student credit hours
29 and the sum of graduate classroom student credit hours
30 generated; divided into lower division, upper division,

1 master's, first professional and doctoral course levels.

2 (v) The sum of undergraduate individual instruction student
3 credit hours and the sum of graduate individual instruction
4 student credit hours generated; divided into lower division,
5 upper division, master's, first professional and doctoral course
6 levels.

7 (vi) The total salary paid for instructional functions and
8 for noninstructional functions and the amount of this salary
9 paid for each of these functions from university funds, Federal
10 funds and other funds.

11 (3) For each term of the period covered for each faculty
12 member employed full-time identified by two-digit CIP program
13 category and title, the report shall contain an analysis of the
14 average hours per week spent in university-related activities,
15 stating specifically hours spent in undergraduate classroom
16 contact and graduate classroom contact, hours spent in
17 preparation, hours spent in research and hours spent in public
18 service.

19 Section 8. In addition to the requirements in section 7
20 relative to this appropriation, the report covering the 12-month
21 period beginning with the summer term 1984 shall include for all
22 programs of the university:

23 (1) Minimum number of credits required for a baccalaureate
24 degree and for a master's degree.

25 (2) Number of bachelor's degrees, master's degrees, first
26 professional degrees, and doctoral degrees awarded in 1982,
27 1983, 1984 and estimated 1985.

28 Section 9. Pennsylvania State University shall provide such
29 information as may be necessary to carry out the provisions of
30 this act and in such form and manner as the Department of

1 Education may prescribe.

2 Section 10. Pennsylvania State University shall report its
3 revenues and expenditures and present its financial statements
4 required under the provisions of this act in accordance with
5 generally accepted accounting principles and procedures for
6 educational institutions as set forth in "Higher Education
7 Finance Manual" United States Department of Health, Education
8 and Welfare (1975) with the exceptions set forth in the
9 "Commonwealth of Pennsylvania Budget Instructions for State
10 Related Universities, Phase I, Fiscal Year 1982-1983." Credits
11 granted for nontraditional programs such as CLEP, lifelong
12 learning, etc., including all related costs and revenues thereof
13 shall be excluded from the function of "Instruction" and
14 included under "Public Service."

15 Section 11. This act shall take effect July 1, 1984 or, if
16 enacted subsequent to that date, then immediately.