

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL
No. 2051 Session of
1984

INTRODUCED BY PIEVSKY, APRIL 25, 1984

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
MAY 8, 1984

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1984 to June 30, 1985, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 1984; to provide
7 appropriations from the Lottery Fund to the Executive
8 Department; and to provide for the appropriation of Federal
9 funds to the Executive and Judicial Departments of the
10 Commonwealth and for the establishment of restricted receipts
11 accounts for the fiscal year July 1, 1984 to June 30, 1985
12 and for the payment of bills incurred and remaining unpaid at
13 the close of the fiscal year ending June 30, 1984.

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12 The General Assembly of the Commonwealth of Pennsylvania
13 hereby enacts as follows:

14 PART I

15 GENERAL PROVISIONS

16 Section 101. Short title.--This act shall be known and may
17 be cited as the General Appropriation Act of 1984.

18 Section 102. Definitions.--The following words and phrases
19 when used in this act shall have the meanings given to them in
20 this section unless the context clearly indicates otherwise:

21 "Employees." Includes all directors, superintendents, bureau
22 or division chiefs, assistant directors, assistant
23 superintendents, assistant chiefs, experts, scientists,
24 engineers, surveyors, draftsmen, accountants, secretaries,
25 auditors, inspectors, examiners, analysts, statisticians,
26 marshals, clerks, stenographers, bookkeepers, messengers and
27 other assistants in any department, board or commission.

28 "Expenses" and "maintenance." Includes all printing, binding
29 and stationery, food and forage, materials and supplies,
30 traveling expenses, training, motor vehicle supplies and

1 repairs, freight, express and cartage, postage, telephones and
2 telegraph rentals and toll charges, newspaper advertising and
3 notices, public advertising by or through any medium (except
4 that no public advertising shall bear a picture or likeness or
5 personal name of any elected or appointed public official),
6 fuel, light, heat, power and water, minor construction and
7 renovation, repairs or reconstruction of equipment, buildings
8 and facilities, rent of real estate and equipment, premiums on
9 workmen's compensation, insurance premiums on policies of
10 liability insurance, insurance premiums on medical payment
11 insurance and surety bonds for volunteer workers, premiums on
12 employee group life insurance and employee and retired employee
13 group hospital and medical insurance, payment of Commonwealth
14 share of social security taxes and unemployment compensation
15 costs for State employees, the purchase of replacement or
16 additional equipment and machinery and all other incidental
17 costs and expenses, including payment to the Department of
18 General Services of mileage and other charges for the use of
19 automobiles and rental payments for permanently assigned
20 automobiles and of expenses or costs of services incurred
21 through the Purchasing Fund. The term "expenses" also shall
22 include the medical costs for the treatment of inmates of State
23 institutions when the inmate must be transferred to an outside
24 hospital: Provided, That in no case shall the State institution
25 pay more for patient care than that provided under the State
26 medical assistance program.

27 Section 103. Abbreviations.--The following abbreviations
28 when used in this act shall have the meanings given to them in
29 this section unless the context clearly indicates otherwise:

30 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health

1 Services Block Grant.

2 "ARC." Appalachian Regional Commission.

3 "BG." Block grant.

4 "BOR." Bureau of Outdoor Recreation.

5 "CETA." Comprehensive Employment and Training Act.

6 "CSA." Community Services Administration.

7 "CSBG." Community Services Block Grant.

8 "DCPA." Defense Civil Preparedness Agency.

9 "DOE." Department of Energy.

10 "DOL." Department of Labor.

11 "ECIA." Education Consolidation and Improvement Act.

12 "ECIBG." Education Consolidation and Improvement Block

13 Grant.

14 "EDA." Economic Development Administration.

15 "EEOC." Equal Employment Opportunity Commission.

16 "EPA." Environmental Protection Agency.

17 "EPCA." Energy Policy and Conservation Act.

18 "ESEA." Elementary and Secondary Education Act.

19 "FDA." Food and Drug Administration.

20 "FDAA." Federal Disaster Assistance Administration.

21 "FHA." Farmers Home Administration.

22 "FHWA." Federal Highway Administration.

23 "HEA." Higher Education Act.

24 "HUD." Department of Housing and Urban Development.

25 "IPA." Intergovernmental Personnel Act.

26 "JSB." Jobs Stimulus Bill.

27 "JTPA." Job Training Partnership Act.

28 "LIEABG." Low-Income Energy Assistance Block Grant.

29 "MCHSBG." Maternal and Child Health Services Block Grant.

30 "MH/MR." Mental Health/Mental Retardation Services.

1 "NEA." National Education Association.
2 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.
3 "NIC." National Institute for Corrections.
4 "NIDA." National Institute on Drug Abuse.
5 "NIE." National Institute of Education.
6 "NIJ." National Institutes of Justice.
7 "NSF." National Science Foundation.
8 "OOS." Oil Overcharge Settlement.
9 "PHHSBG." Preventive Health and Health Services Block Grant.
10 "SCDBG." Small Communities Development Block Grant.
11 "SSBG." Social Services Block Grant

12 Section 104. State appropriations.--(a) General Fund.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 General Fund to the several hereinafter named agencies of the
16 Executive, Legislative and Judicial Departments of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expense of the duly elected or appointed
19 officers and employees of the Commonwealth, for payment of fees
20 of contractual services rendered, for the purchase or rental of
21 goods, services, printing, public advertising by or through any
22 medium (except that no public advertising shall bear a picture
23 or likeness or personal name of any elected or appointed public
24 official), equipment, land and buildings and for payment of any
25 other expenses, as provided by law or by this act, necessary for
26 the proper conduct of the duties, functions and activities and
27 for the purposes hereinafter set forth for the fiscal year
28 beginning July 1, 1984 and for the payment of bills incurred and
29 remaining unpaid at the close of the fiscal year ending June 30,
30 1984.

1 (b) Lottery Fund.--The following sums set forth in this act,
2 or as much thereof as may be necessary, are hereby specifically
3 appropriated from the Lottery Fund to the several hereinafter
4 named agencies of the Executive Department of the Commonwealth
5 for the payment of fees of contractual services rendered, for
6 the purchase or rental of goods, services and for payment of any
7 other expenses, as provided by law or by this act, necessary for
8 the proper conduct of the duties, functions and activities and
9 for the purposes hereinafter set forth for the fiscal year
10 beginning July 1, 1984 and for the payment of bills incurred and
11 remaining unpaid at the close of the fiscal year ending June 30,
12 1984.

13 Section 105. Federal augmentation appropriations.--The
14 following Federal augmentation appropriations set forth in this
15 act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Federal augmentation funds to
17 the several hereinafter named agencies of the Executive and
18 Judicial Departments of the Commonwealth for the payment of the
19 expenses of implementing and carrying out the programs stated
20 herein for the fiscal year beginning July 1, 1984 and for the
21 payment of bills incurred and remaining unpaid at the close of
22 the fiscal year ending June 30, 1984. Unless otherwise stated,
23 the appropriations include any carryovers from the prior fiscal
24 year.

25 Section 106. Job Training Partnership Act appropriations.--
26 The following sums as set forth in this act, or as much thereof
27 as may be necessary, are hereby appropriated from the Job
28 Training Partnership Act (JTPA) funds to the several hereinafter
29 named agencies of the Executive Department of the Commonwealth
30 for the payment of the expenses of implementing and carrying out

1 the program stated herein for the fiscal year beginning July 1,
2 1984.

3 Section 107. Jobs Stimulus Bill appropriations.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from funds
6 available from the Federal Jobs Stimulus Bill (Public Law 98-8)
7 to the several hereinafter named agencies of the Executive
8 Department of the Commonwealth for the purposes, and under the
9 restrictions, for which the funds are provided for the fiscal
10 year beginning July 1, 1984.

11 Section 108. Block grants.--(a) Appropriation.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 block grant (BG) funds to the several hereinafter named agencies
15 of the Executive Department of the Commonwealth for the
16 purposes, and under the restrictions, for which the funds are
17 provided for the fiscal year beginning July 1, 1984.

18 (b) Small Communities Development Block Grant.--The Small
19 Communities Development Block Grant (SCDBG) is to assist small
20 cities and communities that have a high concentration of
21 impoverished citizens and substandard housing to expand their
22 low and moderate income housing opportunities and to meet
23 community development needs.

24 (c) Community Services Block Grant.--The Community Services
25 Block Grant (CSBG) is to provide a range of services and
26 activities having a measurable and potentially major impact on
27 the causes of poverty in the community or those areas of the
28 community where poverty is a particularly acute problem. In
29 addition, new focus may be placed on the unemployed, both old
30 and new. Local agencies may lower their eligibility requirements

1 for recipients to three months to allow greater flexibility to
2 assure proper consideration of each recipient.

3 (d) Education Consolidation and Improvement Block Grant.--
4 The Education Consolidation and Improvement Block Grant (ECIBG)
5 will be used for the administration and provision of education
6 programs in accordance with the requirements of the Omnibus
7 Budget Reconciliation Act of 1981.

8 (e) Preventive Health and Health Services Block Grant.--The
9 Preventive Health and Health Services Block Grant (PHHSBG) is
10 for the provision of preventive health and other health services
11 related to emergency medical comprehensive public health,
12 hypertension, fluoridation, health education, risk reduction,
13 home health, rape crisis and rodent control.

14 (f) Maternal and Child Health Services Block Grant.--The
15 Maternal and Child Health Services Block Grant (MCHSBG) is to
16 assure mothers and children access to quality maternal and child
17 health services, to reduce infant mortality and the incidence of
18 preventable disease and handicapping condition among children,
19 provide rehabilitative services for blind and disabled
20 individuals under the age of 16 receiving supplemental security
21 income benefits; and providing medical services for children
22 with crippling conditions.

23 (g) Alcohol and Drug Abuse and Mental Health Services Block
24 Grant.--The Alcohol and Drug Abuse and Mental Health Services
25 Block Grant (ADAMHSBG) will be used for the administration and
26 provision of drug and alcohol abuse services and community
27 mental health services in accordance with the requirements of
28 the Omnibus Budget Reconciliation Act of 1981.

29 (h) Low-Income Energy Assistance Block Grant.--The Low-
30 Income Energy Assistance Block Grant (LIEABG) is to help lessen

1 the impact of the high cost of energy on low-income families and
2 individuals.

3 (i) Social Services Block Grant.--The Social Services Block
4 Grant (SSBG) is for the provision of social services to eligible
5 persons.

6 Section 109. Oil Overcharge Settlement appropriations.--(a)
7 Source of funds.--In accordance with settlements of litigation
8 brought by the United States Department of Energy against oil
9 companies and refineries for alleged violations of the Federal
10 petroleum price allocation regulations and the Further
11 Continuing Appropriations Act of 1983, adopted by Congress in
12 December, 1982 (House Joint Resolution 631), \$15,100,000 will be
13 available to the Commonwealth for specific energy conservation
14 programs through the fiscal year ending June 30, 1985.

15 (b) Appropriations.--The following sums set forth in this
16 act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the restricted receipt account,
18 Oil Overcharge Settlements (OOS), to the several hereinafter
19 named agencies of the Executive Department of the Commonwealth
20 for the payment of the expenses of implementing and carrying out
21 the program stated herein for the fiscal year July 1, 1984 to
22 June 30, 1985.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR 1984-1985

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.--The
29 following amounts are appropriated to

30 the Governor:	Federal	State
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1 For the Office of the Governor:
2 including the maintenance of the
3 Governor's Home, the expense of
4 entertainment of official guests and
5 members of the General Assembly and
6 the Judiciary, participation in the
7 Governor's Conference, the expenses of
8 the Executive Board, and for the
9 payment of traveling expenses of
10 persons other than employees of the
11 Commonwealth appointed by the Governor
12 to represent or otherwise serve the
13 Commonwealth.

14 State appropriation..... 3,188,000

15 Section 202. Executive Offices.--
16 The following amounts are appropriated
17 to the Executive Offices:

Federal State

18 For the Governor's Action Center.

19 State appropriation..... 583,000

20 For the Office of Administration.

21 No funds from this appropriation may
22 be used for contract compliance
23 activities, other than those which
24 were in existence on July 1, 1983.

25 State appropriation..... 3,634,000

26 For the Office of the Budget.

27 State appropriation..... 19,258,000

28 The following JTPA amounts, or as
29 much thereof as may be necessary, are
30 hereby specifically appropriated for

1 general government operations:

2 (1) "Job Training Partnership Act
3 - Program Accountability" - To provide
4 accounting and auditing services for
5 program accountability of the job
6 training partnership.

7 Federal appropriation..... 1,031,000

8 For an audit of the Auditor
9 General.

10 State appropriation..... 130,000

11 For Integrated Central System -
12 Development.

13 State appropriation..... 3,110,000

14 For the Data Communications
15 Network.

16 State appropriation..... 485,000

17 For the Office of Policy
18 Development.

19 State appropriation..... 827,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth

25 revenues for administration:

26 (1) "EDA - Planning Assistance" -
27 To undertake State economic
28 development planning activities.

29 Federal appropriation..... 68,000

30 (2) "National Occupational

1 Information Coordinating Committee" -
2 To improve coordination between and
3 communication among the producers and
4 users of occupational information,
5 develop and implement an occupational
6 information system and insure that
7 needed labor market and occupational
8 information is available.

9 Federal appropriation..... 88,000

10 (3) "EDA - Grants to States for
11 Supplemental and Basic Funding" - To
12 implement measures identified to
13 improve Pennsylvania's manufacturing
14 base by stimulating new and expanding
15 small technology-intensive
16 manufacturing industries.

17 Federal appropriation..... 30,000

18 The following JTPA amounts, or as
19 much thereof as may be necessary, are
20 hereby specifically appropriated for
21 administration:

22 (1) "JTPA - Occupational
23 Information" - To expand the
24 Commonwealth's occupational
25 information and labor market
26 information systems.

27 Federal appropriation..... 394,000

28 For the Human Relations Commission
29 including its contract compliance
30 programs.

1	State appropriation.....	4,867,000	<—
2	STATE APPROPRIATION.....	5,004,000	<—

3 The following Federal augmentation

4 amounts, or as much thereof as may be

5 necessary, are hereby specifically

6 appropriated to supplement the sum

7 appropriated from Commonwealth

8 revenues for administration:

9 (1) "EEOC - Special Project Grant"

10 - To undertake, identify and eliminate

11 discrimination in employment due to

12 race, color, religion, sex, ancestry

13 or national origin in hiring,

14 recruitment, placement, promotion,

15 referral, transfer, lay-off, discharge

16 and other employment practices.

17	Federal appropriation.....	1,100,000	
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18 (2) "HUD - Special Project Grant"

19 - For the development of a complaint

20 processing capability sufficient to

21 enable PHRC to process all housing

22 discrimination complaints under its

23 jurisdiction.

24	Federal appropriation.....	175,000	
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25 For Grants to the Arts.

26	State appropriation.....	5,000,000	
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27 For the Council on the Arts.

28	State appropriation.....	585,000	
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29 The following Federal augmentation

30 amounts, or as much thereof as may be

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1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for administration:

5 (1) "National Endowment for the
6 Arts - Basic State Grant" - To assist
7 State arts agencies through the State
8 to improve the operating efficiency of
9 art organizations.

10 Federal appropriation..... 480,000

11 (2) "National Endowment for the
12 Arts - Interarts Program" - To help
13 underwrite company fees for dance
14 touring engagements in Pennsylvania.

15 Federal appropriation..... 60,000

16 (3) "National Endowment for the
17 Arts - Artists-in-Schools Program" -
18 To conduct a Statewide program placing
19 professional Artists-in-Residence in
20 approximately 150 elementary and
21 secondary schools.

22 Federal appropriation..... 90,000

23 (4) "National Endowment for the
24 Arts - Folk Arts."

25 Federal appropriation..... 18,000

26 For the Commission for Women.

27 State appropriation..... 218,000

28 For the Governor's Energy Council.

29 State appropriation..... 1,038,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for administration:

6 (1) "DOE - Energy Extension
7 Services" - For the development of a
8 system to transfer energy saving
9 technology to local governments.

10 Federal appropriation..... 610,000

11 (2) "State Energy Conservation
12 Plan (EPCA)" - For the implementation
13 of the State Energy Conservation Plan
14 including energy audits, conservation
15 techniques and continued funding of
16 the Pennsylvania Energy Centers.

17 Federal appropriation..... 986,000

18 (3) "Institutional Conservation
19 Program" - For administrative costs
20 associated with the Institutional
21 Conservation Program.

22 Federal appropriation..... 120,000

23 (4) "HUD - Energy Conservation and
24 Solar Bank" - To provide financial
25 assistance to single family and multi-
26 unit residential building owners for
27 installation of cost-effective energy
28 efficiency and/or passive solar
29 improvements.

30 Federal appropriation..... 1,500,000

1 (5) "Small Scale Appropriate
2 Technology Grant" - To conduct public
3 information programs promoting
4 commercial adaptability of projects
5 developed under initial funding.

6 Federal appropriation..... 150,000

7 FOR GRANTS TO PENNSYLVANIA ENERGY
8 CENTERS.

←

9 STATE APPROPRIATION..... 700,000

10 For the Juvenile Court Judges
11 Commission.

12 State appropriation..... 378,000

13 The following Federal augmentation
14 amounts, or as much thereof as may be
15 necessary, are hereby specifically
16 appropriated to supplement the sum
17 appropriated from Commonwealth
18 revenues for the Juvenile Court Judges
19 Commission:

20 (1) "Statistical Analysis Center
21 For Juvenile Courts" - For a
22 statistical analysis center to
23 continue providing sound statistical
24 data to state and local juvenile
25 justice agencies.

26 Federal appropriation..... 150,000

27 For the Crime Victim's Compensation
28 Board.

29 State appropriation..... 389,000

30 For payment of awards made by the

1	Crime Victim's Compensation Board.		
2	State appropriation.....	2,500,000	
3	For the Health Facilities Hearing		
4	Board.		
5	State appropriation.....	172,000	
6	For the Public Employee Retirement		
7	Study Commission.		
8	State appropriation.....	325,000	<—
9	STATE APPROPRIATION.....	350,000	<—
10	For payment of ceremonies in		
11	recognition of the Distinguished		
12	Daughters of Pennsylvania.		
13	State appropriation.....	4,000	
14	For the Commission on Crime and		
15	Delinquency.		
16	State appropriation.....	1,452,000	<—
17	STATE APPROPRIATION.....	1,767,000	<—
18	The following Federal augmentation		
19	amounts, or as much thereof as may be		
20	necessary, are hereby specifically		
21	appropriated to supplement the sum		
22	appropriated from Commonwealth		
23	revenues for administration:		
24	(1) "Plan for Juvenile Justice" -		
25	For development and administration of		
26	a comprehensive Statewide plan for		
27	juvenile justice in accordance with		
28	the Juvenile Justice and Delinquency		
29	Prevention Act of 1974.		
30	Federal appropriation.....	159,000	

1 (2) "Criminal Justice Statistical
2 Analysis Center" - For the
3 investigation of three issues in
4 criminal justice and the development
5 of analytic methods and techniques.

6 Federal appropriation..... 35,000

7 (3) "Jail Overcrowding and
8 Technical Assistance" - To provide
9 technical assistance to counties to
10 help relieve overcrowding in jails.

11 Federal appropriation..... 15,000

12 FOR THE COMMISSION ON CRIME AND
13 DELINQUENCY FOR THE PURPOSE OF
14 REIMBURSING ALL THE COUNTIES FOR THE
15 COSTS OF INCARCERATION OF DRUNK
16 DRIVERS.

17 STATE APPROPRIATION..... 1,900,000

18 For the Office of General Counsel.

19 State appropriation..... 1,104,000

20 For the State Correctional
21 Institutions.

22 ~~State appropriation.....~~ ~~160,531,000~~ <—

23 STATE APPROPRIATION..... 157,231,000 <—

24 The following Federal augmentation
25 amounts, or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated to supplement the sum
28 appropriated from Commonwealth
29 revenues for administration:

30 (1) "Maintenance of Federal

1	Inmates" - For maintenance of Federal		
2	inmates in State Correctional		
3	Institutions.		
4	Federal appropriation.....	100,000	
5	(2) "Administration -		
6	Rehabilitation" - For treatment		
7	services for inmates at state		
8	correctional institutions with a		
9	history of drug abuse.		
10	Federal appropriation.....	75,000	
11	FOR A SIREN SYSTEM AT THE DALLAS		<—
12	CORRECTIONAL INSTITUTION.		
13	STATE APPROPRIATION.....		25,000
14	For payments of grants to political		
15	subdivisions to assist in the		
16	improvement of juvenile probation		
17	services.		
18	State appropriation.....		2,631,000
19	For the Milrite Council.		
20	State appropriation.....		216,000
21	For the Milrite Council to be used		
22	for grants to area labor management		
23	committees.		
24	State appropriation.....		500,000
25	For the Milrite Council to		
26	establish a Statewide labor management		
27	cooperation center and to provide		
28	assistance to area labor management		
29	committees.		
30	State appropriation.....		70,000

1	For the Rural Affairs Task Force.		
2	State appropriation.....		125,000
3	Section 203. Lieutenant		
4	Governor.--The following amounts are		
5	appropriated to the Lieutenant		
6	Governor:	Federal	State
7	For the Office of the Lieutenant		
8	Governor, including payment of		
9	expenses of the residence at the		
10	Edward Martin Military Reservation.		
11	State appropriation.....		446,000
12	For the Board of Pardons.		
13	State appropriation.....		196,000
14	Section 204. Attorney General.--		
15	The following amounts are appropriated		
16	to the Attorney General:	Federal	State
17	For general government operations		
18	of the Office of the Attorney General.		
19	State appropriation.....		22,414,000
20	The following Federal augmentation		
21	amounts, or as much thereof as may be		
22	necessary, are hereby specifically		
23	appropriated to supplement the sum		
24	appropriated from Commonwealth		
25	revenues for general government:		
26	(1) "State Medicaid Fraud Control		
27	Units" - For a Medicaid Fraud Control		
28	Program.		
29	Federal appropriation.....	1,808,000	
30	Section 205. Auditor General.--The		

1 following amounts are appropriated to

2 the Auditor General:

Federal

State

3 For the Department of the Auditor
4 General for auditing annually,
5 periodically or specially, the affairs
6 of any department, board or commission
7 which are supported out of the General
8 Fund, district justices, other fining
9 offices, Volunteer Firemen's Relief
10 Association Funds and the offices of
11 elected State officials.

12 State appropriation.....

16,945,000

13 For the proper auditing of
14 appropriations for or relating to
15 public assistance including any
16 Federal sums supplementing such
17 appropriations.

18 State appropriation.....

4,951,000

19 For the Scranton Office.

20 State appropriation.....

1,822,000

21 For the Board of Claims.

22 State appropriation.....

883,000

23 Section 206. Treasury
24 Department.--The following amounts are
25 appropriated to the Treasury

26 Department:

Federal

State

27 For general government operations
28 of the Treasury Department.

29 State appropriation.....

12,221,000

30 For the Board of Finance and

1	Revenue.	
2	State appropriation.....	931,000
3	For support of the Council of State	
4	Governments to be paid to the order of	
5	the Executive Director of the Council	
6	of State Governments who shall file an	
7	accounting of such expenses with the	
8	Auditor General.	
9	State appropriation.....	106,000
10	For support of the Great Lakes	
11	Commission to be paid on requisition	
12	of the commissioners who shall file an	
13	accounting with the Auditor General.	
14	State appropriation.....	26,000
15	For support of the National	
16	Conference of State Legislatures to be	
17	paid on requisition of the Executive	
18	Director who shall file an accounting	
19	with the Auditor General.	
20	State appropriation.....	126,000
21	For support of the National Center	
22	for State Courts to be paid on	
23	requisition of the Executive Director	
24	who shall file an accounting with the	
25	Auditor General.	
26	State appropriation.....	126,000
27	For support of the Education	
28	Commission of the States to be paid to	
29	the order of the Executive Director of	
30	the Education Commission of the States	

1	who shall file an accounting of such	
2	expenses with the Auditor General.	
3	State appropriation.....	55,000
4	For support of the Governmental	
5	Accounting Standards Board to be paid	
6	on requisition with an accounting to	
7	be filed with the Auditor General.	
8	State appropriation.....	37,000
9	For the support of the Advisory	
10	Commission on Intergovernmental	
11	Relations to be paid on requisition of	
12	the Executive Director who shall file	
13	an accounting of such expenses with	
14	the Auditor General.	
15	State appropriation.....	4,000
16	For support of the National	
17	Governors' Association to be paid on	
18	requisition of the Executive Director	
19	who shall file an accounting of such	
20	expenses with the Auditor General.	
21	State appropriation.....	84,000
22	For the Coalition of Northeastern	
23	Governors.	
24	State appropriation.....	50,000
25	For the Northeast - Midwest	
26	Institute.	
27	State appropriation.....	40,000
28	For payment of replacement checks	
29	issued in lieu of outstanding checks	
30	when presented and to adjust errors.	

1	State appropriation.....	257,000
2	For payment of the difference	
3	between the interest earned by the	
4	moneys in the Agricultural College	
5	Land Scrip Fund and in the State	
6	College Experimental Farm Fund and the	
7	interest guaranteed by the	
8	Commonwealth of Pennsylvania to	
9	Pennsylvania State University.	
10	State appropriation.....	16,000
11	For publishing statements of the	
12	General Fund and other funds of the	
13	Commonwealth.	
14	State appropriation.....	28,000
15	For compensation of the	
16	Commonwealth's Loan and Transfer Agent	
17	for services and expenses in	
18	connection with the registration,	
19	transfer and payment of interest on	
20	bonds of the Commonwealth and other	
21	services required to be performed by	
22	the Loan and Transfer Agent.	
23	State appropriation.....	183,000
24	For payment of legal fees,	
25	publication of advertisements, costs	
26	of engraving and other expenses	
27	incurred in issuing of tax	
28	anticipation notes.	
29	State appropriation.....	168,000
30	For payment into the Project 70	

1	Land Acquisition Sinking Fund to meet	
2	the principal and interest	
3	requirements on notes and bonds	
4	issued.	
5	State appropriation.....	4,419,000
6	For payment into the Land and Water	
7	Development Sinking Fund to meet the	
8	interest and sinking fund requirements	
9	of notes and bonds issued and to be	
10	issued.	
11	State appropriation.....	38,082,000
12	For payment into the Capital Debt	
13	Fund to meet the principal and	
14	interest requirements on notes and	
15	bonds issued and notes and bonds to be	
16	issued.	
17	State appropriation.....	190,660,000
18	For payment into the Vietnam	
19	Conflict Veterans' Compensation	
20	Sinking Fund to meet the principal and	
21	interest requirements on notes and	
22	bonds issued, and notes and bonds to	
23	be issued for payment of the Vietnam	
24	Veterans' Bonus.	
25	State appropriation.....	4,595,000
26	For payment to the Disaster Relief	
27	Redemption Fund to meet principal and	
28	interest requirements on bonds issued	
29	and bonds to be issued.	
30	State appropriation.....	14,176,000

1	For payment into the Nursing Home		
2	Loan Sinking Fund to meet principal		
3	and interest requirements on bonds		
4	issued and bonds to be issued.		
5	State appropriation.....		6,436,000
6	For payment into the Volunteer Fire		
7	and Rescue Loan Sinking Fund to meet		
8	principal and interest requirements on		
9	bonds issued and bonds to be issued.		
10	State appropriation.....		3,114,000
11	For payment into the Water		
12	Facilities Debt Fund to meet principal		
13	and interest requirements on bonds		
14	issued and bonds to be issued.		
15	State appropriation.....		4,937,000
16	For payment of law enforcement		
17	officers' death benefits.		
18	State appropriation.....		600,000
19	Section 207. Department of		
20	Aging.--The following amounts are		
21	appropriated to the Department of		
22	Aging:	Federal	State
23	For general government operations		
24	of the Department of Aging.		
25	State appropriation.....		1,525,000
26	The following Federal augmentation		
27	amounts, or as much thereof as may be		
28	necessary, are hereby specifically		
29	appropriated to supplement the sum		
30	appropriated from Commonwealth		

1 revenues for administration:

2 (1) "Programs for the Aging -
3 Title III - Administration" - To
4 provide administrative and support
5 systems for the operation of the
6 Statewide aging programs.

7 Federal appropriation..... 1,395,000

8 (2) "Programs for the Aging -
9 Title V - Administration" - To provide
10 administration for a program to
11 provide and promote useful part-time
12 work opportunities in community
13 service activities for low-income
14 persons 55 years of age or older.

15 Federal appropriation..... 120,000

16 (3) "Programs for the Aging -
17 Title IV-A - Administration" - To
18 support activities that attract
19 qualified persons to the field of
20 aging and train persons employed or
21 preparing for employment in aging and
22 related fields.

23 Federal appropriation..... 100,000

24 The following JTPA amounts, or as
25 much thereof as may be necessary, are
26 hereby specifically appropriated for
27 general government operations:

28 (1) "Job Training Partnership -
29 Administration" - For administration
30 of the Job Training Partnership Act

1 (JTPA).

2 Federal appropriation..... 50,000

3 The following SSBG amounts, or as
4 much thereof as may be necessary, are
5 hereby specifically appropriated for
6 general government operations:

7 (1) "Social Services
8 Administration" - For administration
9 of programs for the agency and for
10 State audit costs of the Social
11 Services Block Grant.

12 Federal appropriation..... 995,000

13 Section 208. Department of
14 Agriculture.--The following amounts
15 are appropriated to the Department of
16 Agriculture:

17 For general government operations
18 of the Department of Agriculture.

19 ~~State appropriation.....~~ 15,690,000 <—

20 STATE APPROPRIATION..... 16,640,000 <—

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for general government
27 operations:

28 (1) "Marketing Services" - Federal
29 matching funds for promotion of
30 Pennsylvania products.

1	Federal appropriation.....	50,000
2	(2) "FDA Food Sanitation	
3	Inspection" - For inspection of	
4	bottling plants, food warehouses and	
5	bakeries located in this Commonwealth	
6	to insure compliance with established	
7	Federal standards for these	
8	facilities.	
9	Federal appropriation.....	163,000
10	(3) "Pennsylvania Plant Pest	
11	Detection System" - To provide timely	
12	plant pest occurrence information to	
13	growers and to protect the consumer	
14	from plant losses.	
15	Federal appropriation.....	60,000
16	(4) "Poultry Grading Service" -	
17	For voluntary grading of egg products,	
18	poultry and rabbits; mandatory	
19	inspection of egg products; regulatory	
20	surveillance inspection of shell egg	
21	handlers and records.	
22	Federal appropriation.....	145,000
23	(5) "Diagnostic Laboratory	
24	Services" - For diagnostic tests and	
25	other laboratory services mutually	
26	agreed upon in accordance with the	
27	standards established by the U.S.D.A.	
28	Federal appropriation.....	82,000
29	(6) "Pesticide Enforcement,	
30	Certification, Training and Control	

1 Program" - For implementation of the
2 Pennsylvania Pesticide Control Act of
3 1973, including the training, testing
4 and certification of pesticide
5 applications.

6 Federal appropriation..... 309,000

7 (7) "Market News - Ornamental Crop
8 Reporting" - For development and
9 support of a marketing information
10 system.

11 Federal appropriation..... 22,000

12 (8) "Medicated Feed Mill
13 Inspection" - To inspect feed mills to
14 assure that animal feeds contain the
15 proper level of medication.

16 Federal appropriation..... 20,000

17 (9) "State Administrative Expenses
18 - Donated Foods" - To provide for the
19 adequate and proper analysis,
20 evaluation and monitoring of donated
21 food processing contracts. To provide
22 funds for justified expenses incurred
23 by the state food distribution
24 advisory council.

25 Federal appropriation..... 70,000

26 (10) "CCC Cheese Processing
27 Program" - To package and process
28 cheese from the U.S.D.A. into consumer
29 usable packages for distribution to
30 those citizens of the Commonwealth

1	exhibiting need.	
2	Federal appropriation.....	500,000
3	(11) "Reimbursable Cheese	
4	Inspection Program" - To inspect	
5	surplus cheese from warehouses at the	
6	Clearfield Cheese Company as per terms	
7	of the U.S.D.A. Cooperative Agreement.	
8	Federal appropriation.....	40,000
9	(12) "Household Commodity Program"	
10	- To provide food to needy households.	
11	Federal appropriation.....	2,500,000
12	(13) "Pseudorabies Pilot Project"	
13	- To test blood samples collected from	
14	market swine for pseudorabies so that	
15	timely quarantines can be placed and	
16	pseudorabies eradication started.	
17	Federal appropriation.....	220,000
18	For research into the causes and	
19	treatment of animal diseases and the	
20	causes and solution to pest and weed	
21	problems. No funds from this	
22	appropriation shall be used for	
23	marketing research or promotional	
24	activities.	
25	State appropriation.....	620,000
26	For the program of vaccination for	
27	Brucellosis.	
28	State appropriation.....	150,000
29	For research into the causes and	
30	treatment of Johne's Disease.	

1	State appropriation.....	115,000	
2	FOR RESEARCH BY THE WISTAR		<—
3	INSTITUTE INTO THE TRANSMISSION OF		
4	RABIES VIRUSES FROM ONE ANIMAL SPECIES		
5	TO ANOTHER.		
6	STATE APPROPRIATION.....	130,000	
7	For agricultural promotion.		
8	State appropriation.....	60,000	
9	For payment of compensation to		
10	owners of animals destroyed in disease		
11	eradication program.		
12	State appropriation.....	225,000	
13	FOR POULTRY RESEARCH AND PROMOTION.		<—
14	STATE APPROPRIATION.....	500,000	
15	For payment into the State Farm		
16	Products Show Fund. As a condition for		
17	the use of these funds, no		
18	expenditures may be made from this		
19	appropriation or from the State Farm		
20	Products Show Fund for any activities		
21	associated with the Pennsylvania		
22	Agricultural Foods Exposition (PAFE)		
23	unless such activities take place on		
24	the premises of the Farm Show Complex,		
25	Harrisburg, Pennsylvania.		
26	State appropriation.....	1,000,000	
27	For transfer to the Pennsylvania		
28	Fair Fund.		
29	State appropriation.....	2,500,000	
30	For development and operation of an		

1 open livestock show, including cattle,
2 swine, sheep and horses.

3 State appropriation..... 83,000

4 For planning and staging of an open
5 dairy show.

6 State appropriation..... 66,000

7 For promotion and holding of annual
8 local, regional and State 4-H Clubs
9 and Future Farmers of America dairy
10 shows.

11 State appropriation..... 28,000

12 The department may make allocations
13 of the above three appropriations as
14 it deems appropriate to an association
15 whose purposes are in accord with the
16 purposes and intent of the
17 appropriations, the funds so allocated
18 to be used for the development and
19 operation of livestock, dairy and
20 Junior Dairy Shows in the Pennsylvania
21 Farm Show Complex: Provided, That the
22 funds allocated by the department
23 shall only be used for the specific
24 items approved by the department in
25 advance.

26 For planning and staging ten annual
27 4-H Club Horse and Pony Shows and one
28 Statewide show to be held in the fall
29 as preliminary to the Keystone
30 International Livestock Show.

1	State appropriation.....	33,000	
2	For grants to food banks COUNTIES		<—
3	for the purchase of food to be		
4	provided to needy persons in the		
5	Commonwealth. If a county is not		<—
6	served by a regional food bank, this		
7	money may then, and only then, be		
8	granted to a local government unit.		
9	State appropriation.....	8,000,000	
10	Section 209. Department of		
11	Commerce.--The following amounts are		
12	appropriated to the Department of		
13	Commerce:	Federal	State
14	For the general government		
15	operations of the Department of		
16	Commerce.		
17	State appropriation.....	5,553,000	<—
18	STATE APPROPRIATION.....	5,403,000	<—
19	The following Federal augmentation		
20	amounts, or as much thereof as may be		
21	necessary, are hereby specifically		
22	appropriated to supplement the sum		
23	appropriated from Commonwealth		
24	revenues for general government		
25	operations:		
26	(1) "ARC - Development Facilities		
27	Grant Program" - To assist in		
28	implementing Pennsylvania's fiscal		
29	year 1984 - 1985 Appalachian Regional		
30	Commission Annual Investment Program.		

1	Federal appropriation.....	3,000,000	
2	(2) "ARC - State Technical		
3	Assistance" - To conduct analysis and		
4	feasibility of ARC projects prior to		
5	their inception.		
6	Federal appropriation.....	600,000	
7	(3) "ARC - High Technology		
8	Analysis Program" - To investigate the		
9	special needs of advanced technology		
10	industries in Pennsylvania and develop		
11	informational material to attract such		
12	industries to Pennsylvania.		
13	Federal appropriation.....	25,000	
14	For the purpose of advertising to		
15	attract tourists to the Commonwealth.		
16	State appropriation.....	3,000,000	
17	For the purpose of advertising to		
18	attract businesses to the		
19	Commonwealth.		
20	State appropriation.....	500,000	<—
21	STATE APPROPRIATION.....	1,300,000	<—
22	For tourist promotion assistance.		
23	State appropriation.....	3,700,000	<—
24	STATE APPROPRIATION.....	4,000,000	<—
25	FOR THE PURPOSE OF FINANCIAL		
26	ASSISTANCE TO ZOOLOGICAL GARDENS. A		
27	ZOOLOGICAL GARDEN IS DEFINED AS AN		
28	INSTALLATION FOR THE PUBLIC DISPLAY OF		
29	LIVING ANIMALS WHICH IS OWNED,		
30	OPERATED OR FINANCIALLY ASSISTED BY A		

1 POLITICAL SUBDIVISION, PROVIDED THAT
2 OUTSIDE FINANCIAL ASSISTANCE ANNUALLY
3 IS NOT LESS THAN \$500,000 OR NOT LESS
4 THAN 25% OF ITS ANNUAL OPERATING
5 COSTS.

6 STATE APPROPRIATION..... 1,000,000

7 FOR THE PURPOSE OF FINANCIAL
8 ASSISTANCE TO ZOOS IN THE FOLLOWING
9 COUNTIES THAT ARE OPERATED OR
10 FINANCIALLY ASSISTED BY A POLITICAL
11 SUBDIVISION TO BE ALLOCATED AS
12 FOLLOWS: PHILADELPHIA, \$844,100;
13 ALLEGHENY, \$725,000; MONTGOMERY,
14 \$321,800; ERIE, \$139,900; AND
15 LACKAWANNA, \$114,000.

16 STATE APPROPRIATION..... 2,144,800

17 FOR THE PURPOSE OF FINANCIAL
18 ASSISTANCE TO LACKAWANNA COUNTY FOR
19 OPERATION OF THE MODEL COAL MINE
20 LOCATED AT MCDADE PARK IN LACKAWANNA
21 COUNTY.

22 STATE APPROPRIATION..... 100,000

23 For payment of grants to recognized
24 industrial development agencies to
25 assist such agencies in the financing
26 of their operational costs for the
27 purposes of making studies, surveys
28 and investigations, the compilation of
29 data and statistics and in the
30 carrying out of planning and

1	promotional programs.		
2	State appropriation.....	500,000	<—
3	STATE APPROPRIATION.....	600,000	<—
4	For the Pennsylvania Industrial		
5	Development Authority.		
6	State appropriation.....	15,000,000	<—
7	STATE APPROPRIATION.....	19,250,000	<—
8	For the Pennsylvania Industrial		
9	Development Authority to provide		
10	reduced interest rates on loans to		
11	businesses which agree to use coal as		
12	heat or as part of the industrial		
13	process in their new, expanded or		
14	renovated facilities.		
15	State appropriation.....	750,000	
16	For site development.		
17	State appropriation.....	500,000	<—
18	STATE APPROPRIATION.....	2,000,000	<—
19	For the payment of grants to		
20	Appalachian Local Development		
21	Districts.		
22	State appropriation.....	100,000	<—
23	STATE APPROPRIATION.....	400,000	<—
24	For the payment of the		
25	Commonwealth's share of the costs of		
26	the operation of the Appalachian		
27	Regional Commission and the Office of		
28	the Appalachian State's Regional		
29	Representative.		
30	State appropriation.....	500,000	

1	For the Community Facilities		
2	Program.		
3	State appropriation.....	5,000,000	
4	For the Ben Franklin Partnership		
5	Fund to promote, stimulate and		
6	encourage basic and applied scientific		
7	research and development and		
8	scientific and technological education		
9	in Pennsylvania.		
10	State appropriation.....	18,600,000	<—
11	STATE APPROPRIATION.....	20,000,000	<—
12	For the Ben Franklin Partnership		<—
13	Fund for research projects on coal		
14	desulfurization and other pollution		
15	control methods.		
16	State appropriation.....	1,400,000	
17	To assist in the cleanup of the		
18	hazardous health and safety conditions		
19	at Three Mile Island caused by a		
20	nuclear accident.		
21	State appropriation.....	5,000,000	
22	FOR SITE DEVELOPMENT OF THE FORMER		<—
23	JONES AND LAUGHLIN PROPERTY,		
24	PITTSBURGH.		
25	STATE APPROPRIATION.....	1,000,000	
26	For payment to the City of		
27	Philadelphia without the requirement		
28	of any matching funds for the		
29	maintenance, repair, improvement, the		
30	provision of support services and		

1	administration of the Port of		
2	Philadelphia.		
3	State appropriation.....	3,000,000	
4	For payment to the Erie Port		
5	Commission of the City of Erie,		
6	including \$100,000 for the development		
7	of fish hatcheries, without the		
8	requirement of any matching funds for		
9	the maintenance, repair, improvement		
10	and administration of the Port of		
11	Erie.		
12	State appropriation.....	1,125,000	
13	For payment to the Port Authority		
14	of Allegheny County without the		
15	requirement of any matching funds for		
16	the maintenance, repair, improvement		
17	and administration of the Port of		
18	Pittsburgh.		
19	State appropriation.....	750,000	<—
20	STATE APPROPRIATION.....	1,500,000	<—
21	For Small Business Assistance.		
22	State appropriation.....	250,000	<—
23	STATE APPROPRIATION.....	500,000	<—
24	For the Minority Business		
25	Development Authority.		
26	State appropriation.....	2,000,000	<—
27	STATE APPROPRIATION.....	3,000,000	<—
28	For Minority Business Technical		
29	Assistance.		
30	State appropriation.....	250,000	

<—

1 FOR THE OFFICE OF MINORITY BUSINESS
2 ENTERPRISE TO MONITOR AND SUPPORT
3 MINORITY BUSINESS AND ENTERPRISE
4 PARTICIPATION IN THE PRIVATE AND
5 PUBLIC ELEMENTS OF THE ECONOMY OF THE
6 COMMONWEALTH.

7 STATE APPROPRIATION..... 150,000

8 FOR THE CENTRALIZATION IN THE
9 OFFICE OF MINORITY BUSINESS ENTERPRISE
10 OF EXCLUSIVE AUTHORITY TO CERTIFY
11 BUSINESSES AND ENTERPRISES AS MINORITY
12 OWNED, CONTROLLED AND OPERATED:
13 PROVIDED, HOWEVER, THAT THIS AUTHORITY
14 SHALL NOT PREEMPT THAT AUTHORITY
15 GRANTED TO THE PENNSYLVANIA HUMAN
16 RELATIONS COMMISSION PURSUANT TO THE
17 ACT OF OCTOBER 27, 1955 (P.L.744,
18 NO.222), KNOWN AS THE PENNSYLVANIA
19 HUMAN RELATIONS ACT.

20 STATE APPROPRIATION..... 150,000

21 For the Pennsylvania Energy
22 Development Authority.

23 State appropriation..... 350,000

24 The following OOS amounts, or as
25 much thereof as may be necessary, are
26 hereby specifically appropriated for
27 loans; loan guarantees and grants:

28 ~~(1) To provide loans and loan~~
29 ~~guarantees to private industry and~~
30 ~~public agencies to fund renewable~~

<—

1 ~~resource development projects and coal~~
2 ~~conversion projects; and to make~~
3 ~~grants to fund basic and applied~~
4 ~~research to increase the use of~~
5 ~~Pennsylvania's indigenous resources.~~

6 (1) FOR RESEARCH PROJECTS ON COAL
7 DESULFURIZATION AND OTHER METHODS TO
8 CONTROL AIR POLLUTION FROM COAL USE.

9 Federal appropriation..... 1,400,000

10 For the Pennsylvania Energy
11 Development Authority to subsidize
12 lower interest rates on loans for coal
13 projects.

14 State appropriation..... 250,000

15 FOR ENTERPRISE DEVELOPMENT

16 STATE APPROPRIATION..... 5,000,000

17 FOR THE ECONOMIC RECOVERY PROGRAM.

18 STATE APPROPRIATION..... 1,000,000

19 TO PROMOTE THE STATE, ITS PEOPLE
20 AND ITS INDUSTRIES THROUGH CONTRACTUAL
21 SERVICES PROVIDED THROUGH THE AMERICAN
22 WIND SYMPHONY OF PITTSBURGH.

23 STATE APPROPRIATION..... 85,000

24 FOR THE CAPITAL LOAN PROGRAM.

25 STATE APPROPRIATION..... 2,000,000

26 Section 210. Department of
27 Community Affairs.--The following
28 amounts are appropriated to the

29 Department of Community Affairs: Federal State

30 For general government operations

1 of the Department of Community
2 Affairs.

3 State appropriation..... 7,252,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for general government
10 operations:

11 (1) "Community Development
12 Technical Assistance" - To plan,
13 organize and develop internal and
14 external training capacities in order
15 to provide comprehensive technical
16 assistance to local governments for
17 the purpose of improving their
18 community development processes.

19 Federal appropriation..... 182,000

20 (2) "Safe Drinking Water Act" -
21 For the training of local government
22 officials in meeting the requirements
23 of the Safe Drinking Water Act.

24 Federal appropriation..... 10,000

25 (3) "ARC - Planning" - For the
26 administration expenses incurred in
27 managing the grant program to eligible
28 local planning agencies.

29 Federal appropriation..... 25,000

30 (4) "Administrative Costs of Land

1 and Water Conservation Fund (LWCF)
2 Projects" - For the costs of
3 administering and maintaining LWCF
4 projects in the State.

5 Federal appropriation..... 75,000

6 (5) "Operator Outreach Training"

7 Federal appropriation..... 2,000

8 The following CSBG amounts, or as
9 much thereof as may be necessary, are
10 hereby specifically appropriated for
11 general government operations:

12 (1) To provide a range of services
13 and activities having a measurable and
14 potentially major impact on the causes
15 of poverty in the community or those
16 areas of the community where poverty
17 is a particularly acute problem and to
18 provide grants to organizations
19 providing services to migrant and
20 seasonal farmworkers. In addition,
21 new focus may be placed on the
22 unemployed, both old and new. Local
23 agencies may lower their eligibility
24 requirements for recipients to three
25 months to allow greater flexibility to
26 assure proper consideration of each
27 recipient.

28 Federal appropriation..... 14,450,000

29 An amount equal to 90% of this
30 appropriation shall be used to fund

1 agencies meeting the requirements of
2 the Omnibus Budget Reconciliation Act
3 of 1981. In areas not served by
4 agencies meeting these requirements,
5 the Department will utilize an
6 eligible agency to pass funds through
7 to local service agencies. AT LEAST
8 50% OF THE FUNDS WHICH PASS THROUGH TO
9 LOCAL SERVICE AGENCIES SHALL BE
10 DIRECTED TO ORGANIZATIONS WHOSE BOARDS
11 ARE DEMOCRATICALLY ELECTED BY
12 RESIDENTS OF THE SPECIFIC GEOGRAPHICAL
13 AREA WHICH THE ORGANIZATION SERVES.
14 The department will continue to phase
15 in a formula distribution of funds.
16 These funds will be distributed on the
17 basis of prior year funding level,
18 number of persons whose income is at
19 or below 125% of the federal poverty
20 line and the number of unemployed
21 persons.

22 The department may require agencies
23 to submit work plans to the department
24 to determine that only eligible
25 services will be provided with these
26 funds. All decisions regarding which
27 of the qualified services shall be
28 provided shall be made by the local
29 agency. THE LOCAL AGENCY SHALL GIVE
30 PRIORITY IN ITS RECOMMENDATIONS TO

1 PROJECTS THAT SPECIFICALLY ADDRESS JOB
2 CREATION AND LOCALLY INITIATED
3 ECONOMIC DEVELOPMENT. The department
4 shall not require nor prohibit the
5 offering of any specific service or
6 type of service.

7 (2) For administration and State
8 audit costs of the Community Services
9 Block Grant.

10 Federal appropriation..... 250,000

11 The following JSB amounts, or as
12 much thereof as may be necessary, are
13 hereby specifically appropriated for
14 general government operations:

15 (1) "Community Services" - To
16 provide a range of services and
17 activities having a measurable and
18 potentially major impact on the causes
19 of poverty in the community or those
20 areas of the community where poverty
21 is a particularly acute problem.

22 Federal appropriation..... 1,000,000

23 The following LIEABG amounts, or as
24 much thereof as may be necessary, are
25 hereby specifically appropriated for
26 general government operations:

27 (1) For low-income residential
28 energy conservation; moneys to be
29 spent for comprehensive, cost-
30 effective permanent weatherization

1 improvements consisting of attic
2 insulation/ventilation, including
3 minor repairs not exceeding \$150 per
4 home necessary to complete such
5 insulation; infiltration control
6 measures, including caulking, weather
7 stripping, storm windows and doors;
8 natural gas, oil and coal furnace
9 retrofit; and computerized energy
10 audits to be done by the department.

11 Federal appropriation..... 7,200,000

12 (2) For administration and State
13 audit costs of the low-income
14 weatherization program.

15 Federal appropriation..... 800,000

16 For the payment of grants to local
17 governments or regional councils of
18 government to assist in developing and
19 implementing cooperative agreements to
20 supply municipal services.

21 ~~State appropriation..... 150,000 <—~~

22 STATE APPROPRIATION..... 500,000 <—

23 FOR THE PAYMENTS OF EMERGENCY
24 GRANTS TO LOCAL GOVERNMENTS WHICH HAVE
25 EXPERIENCED A 5% OR GREATER DECREASE
26 IN TOTAL LOCAL TAX REVENUES FROM A
27 PREVIOUS YEAR'S TOTAL LOCAL TAX
28 REVENUES COLLECTED UNDER THE
29 PROVISIONS OF THE ACT OF DECEMBER 31,
30 1965 (P.L.1257, NO.511), KNOWN AS THE

1	LOCAL TAX ENABLING ACT, AND UNDER ANY	
2	LAW AUTHORIZING THE TAXATION OF REAL	
3	PROPERTY.	
4	STATE APPROPRIATION.....	9,000,000
5	For the payments of grants to	
6	counties, cities, boroughs, townships,	
7	towns or regions for planning	
8	assistance.	
9	State appropriation.....	100,000
10	The following Federal augmentation	
11	amounts, or as much thereof as may be	
12	necessary, are hereby specifically	
13	appropriated to supplement the sum	
14	appropriated from Commonwealth	
15	revenues for planning assistance:	
16	(1) "ARC - Land Use Development	
17	Planning" - To local planning agencies	
18	for land use development planning.	
19	Federal appropriation.....	300,000
20	(2) "Coastal Zone Management	
21	Program Administration" - For grants	
22	to local governments to study and plan	
23	for economic, social and environmental	
24	consequences resulting from siting,	
25	construction and operation of energy	
26	facilities in coastal zones.	
27	Federal appropriation.....	425,000
28	For grants for flood plain	
29	management.	
30	State appropriation.....	75,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for flood plain management:

7 (1) "FEMA - Technical Assistance
8 on Flood Plain Management" - To
9 provide technical assistance to local
10 municipalities on flood plain
11 management matters.

12 Federal appropriation..... 137,000

13 For planning and implementation of
14 a Statewide manpower employment
15 assistance and training program and
16 for payments of grants to community
17 action agencies and to political
18 subdivisions and organizations for
19 social service programs.

20 ~~State appropriation.....~~ ~~2,736,000~~ <—

21 STATE APPROPRIATION..... 4,236,000 <—

22 For grants for housing and
23 redevelopment assistance as authorized
24 by the act of May 20, 1949 (P.L.1633,
25 No.493), known as the Housing and
26 Redevelopment Assistance Law. No more
27 than 20% of the amount herein
28 appropriated shall be allocated or
29 granted to any one political
30 subdivision. No funds from this

1 appropriation shall be distributed to
2 any organization or agency other than
3 a municipal government or a certified
4 redevelopment authority created by a
5 municipal government or governments
6 under the provisions of the act of May
7 24, 1945 (P.L.991, No.385), known as
8 the Urban Redevelopment Law, unless
9 specifically authorized by such
10 government or redevelopment authority.
11 In addition, any funds returned to the
12 department from prior year continuing
13 appropriations for housing and
14 redevelopment assistance, including
15 interest and refunds, shall be
16 credited to the above appropriation.

17 State appropriation..... 12,000,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for housing and
24 redevelopment:

25 (1) "ARC - Innovative Housing
26 Program" - To provide supplemental
27 funding for the purpose of
28 administration, planning for and
29 developing housing under the programs
30 of the Department of Housing and Urban

1 Development and the Farmers Home
2 Administration and to provide loans
3 for the predevelopment expenses of a
4 housing development or grant for the
5 purpose of reducing the mortgage
6 amount to assist low and moderate
7 income families.

8 Federal appropriation..... 100,000

9 (2) "DOE - Weatherization" - For
10 supplies and personnel to be used in a
11 program of home weatherization for
12 low-income households.

13 Federal appropriation..... 14,100,000

14 For grants for housing and
15 redevelopment assistance as authorized
16 by the act of May 20, 1949 (P.L.1633,
17 No.493), known as the Housing and
18 Redevelopment Assistance Law, in areas
19 designated as enterprise development
20 zones. This funding shall be
21 restricted to those communities with a
22 designated enterprise development
23 zone, or those communities which
24 received planning grants during 1983-
25 1984 to assist in development of
26 enterprise development zones. No funds
27 from this appropriation shall be
28 distributed to any organization or
29 agency other than a municipal
30 government or a certified

1 redevelopment authority created by a
2 municipal government or governments
3 under the provisions of the act of May
4 24, 1945 (P.L.991, No.385), known as
5 the Urban Redevelopment Law, unless
6 specifically authorized by such
7 government or redevelopment authority.

8 State appropriation..... 4,000,000

9 FOR THE PURPOSE OF FINANCIAL <—
10 ASSISTANCE TO THE CITY OF SCRANTON,
11 FOR THE STEAMTOWN PROJECT.

12 STATE APPROPRIATION..... 2,000,000

13 Section 211. Department of
14 Education.--The following amounts are
15 appropriated to the Department of
16 Education:

Federal State

17 For general government operations
18 of the Department of Education.

19 State appropriation..... 14,580,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for general government
26 operations:

27 (1) "Adult Basic Education -
28 Administration" - Administration
29 portion.

30 Federal appropriation..... 275,000

1 (2) "Education of Exceptional
2 Children" - Administration of the
3 initiation, expansion and improvement
4 of educational programs for
5 handicapped children.

6 Federal appropriation..... 2,492,000

7 (3) "ECIA Chapter (1) Programs -
8 Administration" - Administration of
9 ECIA Chapter (1) programs.

10 Federal appropriation..... 1,804,000

11 (4) "State Approving Agency (VA)"
12 - To approve and supervise educational
13 institutions and training of veterans.

14 Federal appropriation..... 750,000

15 (5) "Food and Nutrition Service" -
16 To administer all food nutrition
17 programs, provide nutrition education
18 and to assess the need for nutrition
19 services.

20 Federal appropriation..... 2,200,000

21 (6) "ESEA (VII) Bilingual
22 Education" - Coordination of technical
23 assistance for programs for non-
24 English dominant children.

25 Federal appropriation..... 37,000

26 (7) "Migrant Education -
27 Administration" - To administer
28 educational enrichment programs for
29 migratory children.

30 Federal appropriation..... 370,000

1 (8) "Common Core Data Survey" - To
 2 collect data for the National Center
 3 for Education Statistics.
 4 Federal appropriation..... 18,000
 5 (9) "Civil Rights Technical
 6 Assistance and Training" - To provide
 7 technical assistance to desegregating
 8 school districts in adoption and
 9 implementation of desegregation plans.
 10 Federal appropriation..... 450,000
 11 (10) "National Origin
 12 Desegregation Assistance" - To
 13 coordinate existing department human
 14 and material resources to assist
 15 school districts with national origin
 16 desegregation.
 17 Federal appropriation..... 125,000
 18 (11) "Adult Basic Education
 19 Evaluation Program" - To provide a
 20 data collection system and develop
 21 related collection instruments to
 22 perform program evaluations as
 23 required by Federal law.
 24 Federal appropriation..... 250,000
 25 (12) "Vocational Education" - To
 26 administer the support of vocational
 27 education programs, construction of
 28 vocational education facilities,
 29 guidance counseling and ancillary
 30 services such as teacher training and

1 program evaluation.

2 Federal appropriation..... 4,200,000

3 (13) "Transition Program for

4 Refugee Children" - To provide special

5 educational services to eligible

6 refugee children.

7 Federal appropriation..... 13,000

8 (14) "Migrant Education Resource

9 List" - To develop and implement a

10 Migrant Education Resource list and

11 information network.

12 Federal appropriation..... 185,000

13 (15) "Educationally Disadvantaged

14 Children Migrants" - To improve

15 coordination of environmental safety

16 and resource conservation education

17 among Migrant Education programs.

18 Federal appropriation..... 220,000

19 (16) "School Climate Improvement

20 Project" - For a program to attempt to

21 modify the structures, procedures,

22 rules, attitudes and relationships

23 within the school community to reduce

24 discipline problems, vandalism and

25 violence.

26 Federal appropriation..... 80,000

27 (17) "Parent Training

28 Collaborative Consortium" - To

29 establish and implement

30 parent/surrogate parent training

1 instructional and support system model
2 for parents of handicapped children.

3 Federal appropriation..... 231,000

4 (18) "Preventive Health
5 Maintenance - Migrant" - To develop
6 curriculum materials for migrant
7 children and their parents on
8 preventative health maintenance.

9 Federal appropriation..... 155,000

10 The following ECIBG amounts, or as
11 much thereof as may be necessary, are
12 hereby specifically appropriated for
13 general government operations:

14 (1) For distribution to school
15 districts, based on applications, for
16 the following program areas: basic
17 skill development, education
18 improvement and support services and
19 special projects.

20 Federal appropriation..... 17,600,000

21 (2) For administration and State
22 audit costs of the Education
23 Consolidation and Improvement Block
24 Grant.

25 Federal appropriation..... 2,200,000

26 For the State Library, providing
27 reference services and administering
28 aid to public libraries.

29 State appropriation..... 2,526,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for the State Library:

6 (1) "Library Services -
7 Administration LSCA (I)" - To provide
8 library services and administer aid to
9 public libraries.

10 Federal appropriation..... 896,000

11 (2) "Nuclear Regulatory Commission
12 Documents Support Program" - To assist
13 in operating the Local Public
14 Documents Room housing large amounts
15 of materials related to three nuclear
16 power facilities in central
17 Pennsylvania.

18 Federal appropriation..... 14,000

19 (3) "Newspaper Projects" - To
20 support the development of a State
21 plan for newspaper bibliographic
22 control and microfilming.

23 Federal appropriation..... 90,000

24 For payment of rental charges to
25 The General State Authority for
26 capital improvements at State-aided
27 educational institutions.

28 State appropriation..... 3,718,000

29 For the Scranton State School for
30 the Deaf.

1	State appropriation.....	2,608,000	<—
2	STATE APPROPRIATION.....	2,778,000	<—

3 The following Federal augmentation

4 amounts, or as much thereof as may be

5 necessary, are hereby specifically

6 appropriated to supplement the sum

7 appropriated from Commonwealth

8 revenues for the Scranton State School

9 for the Deaf:

10 (1) "ESEA - Education for the

11 Handicapped - Scranton" - To modify 13

12 existing auditory training units.

13	Federal appropriation.....	78,000	
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14 (2) "National School Milk Lunch

15 Program - Scranton" - To supplement

16 the costs of providing milk and food

17 services at the Scranton State School

18 for the Deaf.

19	Federal appropriation.....	30,000	
----	----------------------------	--------	--

20 (3) "Adult Basic Education

21 Scranton" - For Adult Basic Education.

22	Federal appropriation.....	4,000	
----	----------------------------	-------	--

23 For the Scotland School for

24 Veterans' Children.

25	State appropriation.....	5,731,000	<—
26	STATE APPROPRIATION.....	5,896,000	<—

27 The following Federal augmentation

28 amounts, or as much thereof as may be

29 necessary, are hereby specifically

30 appropriated to supplement the sum

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1 appropriated from Commonwealth
2 revenues for the Scotland School for
3 Veterans' Children:

4 (1) "ESEA - Education for the
5 Disadvantaged Scotland" - To provide
6 programs in remedial reading,
7 developmental and corrective reading,
8 remedial mathematics, environmental
9 education, summer school instruction
10 and home life counseling.

11 Federal appropriation..... 310,000

12 (2) "National School Milk Lunch
13 Program Scotland" - To supplement the
14 costs of providing milk and food
15 services at the Scotland School for
16 Veterans' Children.

17 Federal appropriation..... 210,000

18 For the Thaddeus Stevens State
19 School of Technology.

20 State appropriation..... 2,603,000

21 For the Conservatory Leadership
22 School.

23 State appropriation..... 30,000

24 For payment of the equalized
25 subsidy for basic education to school
26 districts: Provided, that the
27 Secretary of Education, with the
28 approval of the Governor, may make
29 payments from this appropriation in
30 advance of the due date prescribed by

1 law to school districts which are
2 financially handicapped, whenever he
3 shall deem it necessary to make such
4 advanced payments to enable the school
5 districts to keep their public schools
6 open: Provided, further, ~~that~~ THAT
7 PAYMENTS TO SCHOOL DISTRICTS FROM THIS
8 APPROPRIATION SHALL BE BASED ON A
9 FACTOR FOR EDUCATION EXPENSE OF
10 \$1,961: AND, PROVIDED FURTHER, THAT no
11 school district shall receive an
12 equalized subsidy that represents an
13 increase of ~~no less than 2% nor more~~
14 ~~than 7.45%~~ LESS THAN 2% OR MORE THAN
15 9% above the subsidy payment that such
16 school district received from the
17 Commonwealth in fiscal year 1983-1984:
18 PROVIDED, FURTHER, THAT NO SCHOOL
19 DISTRICT SHALL HAVE THEIR EQUALIZED
20 SUBSIDY CALCULATED WITH A MARKET
21 VALUE/PERSONAL INCOME AID RATIO OF
22 LESS THAN .2000.

23	State appropriation.....	1,891,546,000	<—
24	STATE APPROPRIATION.....	1,937,756,000	<—
25	FOR ADULT LITERACY.		
26	STATE APPROPRIATION.....	1,000,000	
27	FOR THE IMPLEMENTATION OF		
28	STRENGTHENING CURRICULA REQUIREMENTS.		
29	STATE APPROPRIATION.....	10,000,000	
30	FOR THE IMPLEMENTATION OF LITERACY		

1 TESTING AND REMEDIAL READING AND
2 MATHEMATICS PROGRAMS.

3 STATE APPROPRIATION..... 28,000,000

4 FOR THE IMPLEMENTATION OF A PROGRAM
5 PROMOTING "EXCELLENCE IN TEACHING."

6 STATE APPROPRIATION..... 10,000,000

7 ~~To provide grants to school~~ <—

8 ~~districts to assist in the elimination~~
9 ~~of asbestos and for deferred~~

10 ~~maintenance in public schools. Each~~

11 ~~school district shall be entitled to a~~

12 ~~portion of the appropriation that is~~

13 ~~based upon the school district's~~

14 ~~proportion of: the number of square~~

15 ~~feet of building space that has the~~

16 ~~presence of asbestos that is~~

17 ~~potentially hazardous to health times~~

18 ~~the school district aid ratio, plus~~

19 ~~the number of square feet of building~~

20 ~~space per WADM for buildings that are~~

21 ~~in excess of 40 years old and have not~~

22 ~~been renovated within the past ten~~

23 ~~years times the school district aid~~

24 ~~ratio. It is the intent of the General~~

25 ~~Assembly that the priority of the~~

26 ~~grants be to eliminate the health~~

27 ~~hazards associated with asbestos~~

28 ~~unless a school district can~~

29 ~~demonstrate a more pressing deferred~~

30 ~~maintenance problem. Any asbestos~~

1 ~~elimination projects should be~~
2 ~~coordinated with deferred maintenance~~
3 ~~projects where applicable. The~~
4 ~~department shall first establish the~~
5 ~~entitlements for each school district,~~
6 ~~and then shall establish guidelines~~
7 ~~for eligible asbestos and deferred~~
8 ~~maintenance projects. No school~~
9 ~~district shall receive funds from this~~
10 ~~appropriation unless it has a project~~
11 ~~which has been approved by the~~
12 ~~department.~~

13 ~~State appropriation.....~~

50,000,000

14 A SCHOOL DISTRICT SHALL BE ENTITLED
15 TO RECEIVE A PAYMENT FROM THE
16 DEPARTMENT FOR 50% OF THE COSTS FOR
17 THE REMOVAL OF ASBESTOS IN EACH
18 BUILDING. THIS SAME LEVEL OF FUNDING
19 SHALL BE PROVIDED FOR THE REMOVAL OF
20 ASBESTOS IN EACH NONPUBLIC SCHOOL
21 BUILDING. IF A SCHOOL DISTRICT OR A
22 NONPUBLIC SCHOOL RECEIVES FEDERAL
23 FUNDS FOR THIS PURPOSE THE
24 COMMONWEALTH SHALL PROVIDE FUNDS FOR
25 ONE-HALF OF THE COSTS INCURRED BY THE
26 DISTRICT AFTER SUBTRACTING THE AMOUNT
27 OF FEDERAL FUNDS RECEIVED FOR THIS
28 PURPOSE. SCHOOL DISTRICTS AND
29 NONPUBLIC SCHOOLS SHALL BE ENTITLED TO
30 REIMBURSEMENT FOR THE COSTS OF

<—

1 ASBESTOS REMOVAL AFTER JANUARY 1,
2 1977. THE DEPARTMENT SHALL REQUIRE THE
3 DISTRICT TO VERIFY THE COMPLETION OF
4 THE WORK AND THE SAFETY OF THE
5 ENVIRONMENT IN THE SCHOOL BUILDING. IF
6 THE SUMS ARE NOT SUFFICIENT TO PAY IN
7 FULL THE COMMONWEALTH'S SHARE OF THE
8 COST OF ASBESTOS REMOVAL, THE
9 ALLOCATION FOR EACH BUILDING SHALL BE
10 PROPORTIONATELY REDUCED TO THE EXTENT
11 NECESSARY TO BRING THE AGGREGATE
12 ALLOCATIONS WITHIN THE LIMITS OF THE
13 AMOUNTS APPROPRIATED.

14 STATE APPROPRIATION..... 3,790,000

15 For payments on account of annual
16 rental or sinking fund charges on
17 school buildings.

18 State appropriation..... 143,150,000

19 For payments on account of pupil
20 transportation.

21 ~~State appropriation..... 185,000,000 <—~~

22 STATE APPROPRIATION..... 190,000,000 <—

23 For payments on account of
24 nonpublic school transportation.

25 State appropriation..... 6,233,000

26 For payments on account of special
27 education of exceptional children in
28 public schools, the Governor's School
29 for the Arts, the Pennsylvania School
30 for the Sciences and the School for

1	International Studies.		
2	State appropriation.....	234,770,000	
3	FOR PAYMENT FOR EARLY INTERVENTION		<—
4	PROGRAMS FOR HANDICAPPED CHILDREN.		
5	STATE APPROPRIATION.....	10,500,000	
6	For payments on account of		
7	homebound instruction.		
8	State appropriation.....	525,000	
9	For payment for tuition to school		
10	districts providing education to		
11	nonresident orphaned children placed		
12	in private homes by the court and		
13	nonresident inmates of children's		
14	institutions.		
15	State appropriation.....	11,744,000	
16	For payments of annual fixed		
17	charges to school districts in lieu of		
18	taxes for land acquired by the		
19	Commonwealth for water conservation or		
20	flood prevention.		
21	State appropriation.....	53,000	
22	For payment for maintenance of		
23	summer schools for school age children		
24	of migrant laborers.		
25	State appropriation.....	157,000	
26	To provide grants to school		
27	districts to assist in meeting the		
28	matching requirements of Federal		
29	grants received under Federal programs		
30	for the education of the disadvantaged		

1 where such programs meet criteria
2 established by the Department of
3 Education.

4 State appropriation..... 1,000,000

5 For special education - approved
6 private schools.

7 State appropriation..... 40,741,000

8 For annual payments not to exceed
9 \$500 per student to institutions of
10 higher learning for defraying the
11 expenses of deaf or blind students.

12 State appropriation..... 50,000

13 For payment of the Commonwealth's
14 share of the approved operating costs
15 and lease payments of intermediate
16 units. IN ADDITION TO PAYMENTS MADE
17 UNDER SECTION 917.1-A(A) OF THE ACT OF
18 MARCH 10, 1949 (P.L.30, NO.14), KNOWN
19 AS THE PUBLIC SCHOOL CODE OF 1949,
20 EACH INTERMEDIATE UNIT SHALL BE PAID
21 AN AMOUNT DETERMINED BY SUBTRACTING
22 THE TOTAL PAYMENTS UNDER SECTION
23 917.1-A(B) FROM THE TOTAL ALLOCATION
24 UNDER SECTION 917.1-A(A). ONE-HALF OF
25 THAT AMOUNT SHALL BE DIVIDED BY 29 AND
26 THE AMOUNT DERIVED PAID TO EACH
27 INTERMEDIATE UNIT. THE REMAINING ONE-
28 HALF SHALL BE DIVIDED BY THE AVERAGE
29 DAILY MEMBERSHIP (ADM) OF ALL SCHOOL
30 DISTRICTS IN THE COMMONWEALTH

<—

1 MULTIPLIED BY THE ADM OF ALL COMPONENT
2 SCHOOL DISTRICTS IN THE INTERMEDIATE
3 UNIT, AS DETERMINED BY THE SECRETARY
4 OF EDUCATION ACCORDING TO THE LATEST
5 ACTUAL AVAILABLE DATA, AND THE AMOUNT
6 DERIVED PAID TO EACH INTERMEDIATE
7 UNIT.

8	State appropriation.....	9,944,000	<—
9	STATE APPROPRIATION.....	13,000,000	<—

10 For grants to school districts to
11 assist in meeting Federal matching
12 requirements for grants received under
13 the Federal Child Nutrition Act and to
14 aid in providing a food program for
15 needy children.

16	State appropriation.....	10,844,000	
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17 For payment into the Social
18 Security Contribution Fund the
19 Commonwealth's share of Federal Social
20 Security taxes for public school
21 employees.

22	State appropriation.....	131,000,000	
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23	For payment of required		<—
24	contribution into the Contingent		
25	Reserve and Supplemental Accounts of		
26	the Public School Employees'		
27	Retirement Fund.		

28	State appropriation.....	356,370,000	
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29 ~~In addition to the regular~~
30 ~~contribution to the Retirement Fund,~~

1 ~~this appropriation includes \$5,158,000~~
2 ~~for continued repayment of past~~
3 ~~underfunding of the Commonwealth's~~
4 ~~obligations. This repayment will~~
5 ~~complete the repayment of the original~~
6 ~~deficit of \$90,000,000.~~

7 ~~For a pension increase for retired~~
8 ~~teachers.~~

9 ~~State appropriation.....~~ 11,500,000

10 ~~For payment of required~~
11 ~~contribution into the former Teachers'~~
12 ~~Account of the Public School~~
13 ~~Employees' Retirement Fund.~~

14 ~~State appropriation.....~~ 2,000

15 For programs of education and
16 training at youth development centers.

17 State appropriation..... 3,566,000

18 For educational and training
19 programs at the State-owned adult
20 correctional institutions.

21 State appropriation..... 2,714,000

22 The following Federal augmentation
23 amounts, or as much thereof as may be
24 necessary, are hereby specifically
25 appropriated to supplement the sum
26 appropriated from Commonwealth
27 revenues for education programs at
28 State-owned correctional institutions:

29 (1) "Correction Education" - To
30 provide educational needs and related

1	services for adults and children in	
2	State correctional institutions.	
3	Federal appropriation.....	2,410,000
4	For programs of education and	
5	training at State schools and	
6	hospitals, and other child care	
7	facilities of the Department of Public	
8	Welfare.	
9	State appropriation.....	17,000,000
10	For private residential	
11	rehabilitation institutions.	
12	State appropriation.....	186,000
13	For education of indigent children	
14	at charitable hospitals.	
15	State appropriation.....	100,000
16	For payments to school districts to	
17	replace moneys previously paid from	
18	the State Horse Racing and State	
19	Harness Racing Funds.	
20	State appropriation.....	3,500,000
21	For services to nonpublic schools.	
22	State appropriation.....	35,606,000
23	For textbooks for nonpublic	
24	schools.	
25	State appropriation.....	7,413,000
26	For student supplies for nonpublic	
27	schools.	
28	State appropriation.....	4,043,000
29	For grants to public libraries for	
30	the development and improvement of a	

1 Statewide system of libraries and
2 library services, including State aid
3 to local libraries, county libraries,
4 district library centers and regional
5 library resource centers.

6 ~~State appropriation.....~~ 17,000,000 <—

7 STATE APPROPRIATION..... 20,000,000 <—

8 To provide aid to the Free Library
9 of Philadelphia and the Carnegie
10 Library of Pittsburgh, to meet the
11 costs incurred in serving as regional
12 libraries in the distribution of
13 braille reading materials, talking
14 book machines and other reading
15 materials, to persons who are blind or
16 otherwise handicapped.

17 State appropriation..... 1,432,000

18 For educational radio and
19 television grants.

20 State appropriation..... 300,000

21 For payment of approved operating
22 and capital expenses of community
23 colleges and technical institutes.

24 State appropriation..... 88,426,000

25 An independent audit report for the
26 preceding fiscal year, which is
27 consistent with the Higher Education
28 Finance Manual shall be submitted by
29 each community college to the
30 Department of Education not later than

1 120 days after the close of the
2 preceding fiscal year. The Department
3 of Education may withhold whatever
4 funds appropriated herein it feels
5 necessary to ensure that such audit
6 reports are submitted in the
7 prescribed fashion.

8 For the State System of Higher
9 Education, including the Chancellor's
10 Office. No one university shall
11 receive an increase of less than 4%
12 nor more than 10% over the budget
13 amount for the preceding fiscal year.

14	State appropriation.....	251,307,000	<—
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15	STATE APPROPRIATION.....	251,507,000	<—
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16	FOR THE STATE SYSTEM OF HIGHER		<—
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17 EDUCATION, INCLUDING THE CHANCELLOR'S
18 OFFICE. THIS AMOUNT SHALL BE IN
19 ADDITION TO ANY OTHER AMOUNTS
20 APPROPRIATED FOR THIS PURPOSE. NO
21 FUNDS FROM THIS APPROPRIATION SHALL BE
22 USED FOR THE ADMINISTRATION, OPERATION
23 OR MAINTENANCE OF THE PROPERTY KNOWN
24 AS WELKINWEIR.

25	STATE APPROPRIATION.....	4,609,000	
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26 To enhance the recruitment and
27 retention of minority students and
28 faculty.

29	State appropriation.....	200,000	
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30	FOR JOB RETRAINING PROGRAM ACT		<—
----	--------------------------------	--	----

1 FUNDS, TO BE IMPLEMENTED THROUGH THE
2 STATE SYSTEM OF HIGHER EDUCATION AND
3 COMMUNITY COLLEGES THROUGHOUT THE
4 COMMONWEALTH.

5 STATE APPROPRIATION..... 15,000,000

6 The State System of Higher
7 Education shall report its financial
8 statements in accordance with
9 generally accepted accounting
10 principles as prescribed by the
11 National Association of College and
12 University Business Officers, the
13 American Institute of Certified Public
14 Accountants, or any other recognized
15 authoritative body, as well as
16 applicable policy and standards
17 promulgated by the Commonwealth and
18 the Federal Government.

19 To enhance the viability of the
20 university, improve the quality of
21 education and student life, and
22 increase the opportunity for equal
23 education at Cheyney University of the
24 State System of Higher Education.

25 State appropriation..... 2,472,000

26 For higher education equal
27 opportunity program grants.

28 State appropriation..... 5,470,000

29 For the Ethnic Heritage Studies.

30 State appropriation..... 100,000

1 For the purchase of computers and
2 for the development of hardware and
3 software necessary to improve student
4 knowledge about and through computers
5 consistent with the Information and
6 Technology Education Act.

7 State appropriation..... 3,200,000

8 The following ECIBG amounts, or as
9 much thereof as may be necessary, are
10 hereby specifically appropriated to
11 computer knowledge enhancement:

12 (1) For the development of
13 hardware and software necessary to
14 improve student knowledge about and
15 through computers consistent with the
16 Information and Technology Education
17 Act.

18 Federal appropriation..... 2,200,000

19 For adult and secondary vocational
20 education payments but not including
21 customized job training.

22 State appropriation..... 25,720,000

23 For allied health vocational
24 education.

25 State appropriation..... 3,878,000

26 For customized job training.

27 ~~State appropriation..... 3,000,000 <—~~

28 STATE APPROPRIATION..... 6,000,000 <—

29 For vocational education personnel
30 development.

1	State appropriation.....	1,250,000
2	For vocational education sex equity	
3	programs.	
4	State appropriation.....	375,000
5	To update equipment in public	
6	secondary vocational education	
7	programs.	
8	State appropriation.....	3,000,000
9	For Math and Science Instructional	
10	Development.	
11	State appropriation.....	300,000
12	For Job Training Partnership Act	
13	matching funds. INsofar AS FUNDS	
14	INCLUDED IN THIS APPROPRIATION ARE FOR	
15	ADULT LITERACY PROGRAMS, THE	
16	DEPARTMENT OF EDUCATION SHALL ALLOW	
17	COMMUNITY-BASED ORGANIZATIONS AND	
18	OTHER NONPROFIT EDUCATIONAL AND	
19	TRAINING ORGANIZATIONS TO APPLY FOR	
20	THE FUNDS ON THE SAME BASIS AS LOCAL	
21	EDUCATIONAL AGENCIES.	
22	State appropriation.....	6,000,000
23	The following JTPA amounts, or as	
24	much thereof as may be necessary, are	
25	hereby specifically appropriated to	
26	supplement the sum appropriated from	
27	Commonwealth revenues for job training	
28	partnership matching funds:	
29	(1) "Jobs Training Partnership	
30	Act" - To provide educational training	

<—

1 opportunities to individuals
2 designated by service delivery areas
3 (SDA'S) within JTPA requirements.
4 INsofar AS FUNDS INCLUDED IN THIS
5 APPROPRIATION ARE FOR ADULT LITERACY
6 PROGRAMS, THE DEPARTMENT OF EDUCATION
7 SHALL ALLOW COMMUNITY-BASED
8 ORGANIZATIONS AND OTHER NONPROFIT
9 EDUCATIONAL AND TRAINING ORGANIZATIONS
10 TO APPLY FOR THE FUNDS ON THE SAME
11 BASIS AS LOCAL EDUCATIONAL AGENCIES.

12 Federal appropriation..... 7,146,000

13 (2) "Jobs Training Partnership Act
14 - Linkage" - To conduct related
15 coordination/linkage activities as
16 stipulated in JTPA laws and
17 regulations.

18 Federal appropriation..... 500,000

19 (3) "Correctional Education."

20 Federal appropriation..... 582,000

21 FOR HEALTH CARE FOR THE UNEMPLOYED
22 AT THE UNIVERSITY HEALTH SYSTEM.

23 STATE APPROPRIATION..... 2,500,000

24 Section 212. Department of
25 Environmental Resources.--The
26 following amounts are appropriated to
27 the Department of Environmental

28 Resources: Federal State

29 For general government operations
30 of the Department of Environmental

1 Resources.

2 ~~State appropriation.....~~ 7,259,000 <—

3 STATE APPROPRIATION..... 7,728,000 <—

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for general government
10 operations:

11 (1) "Surface Mine Conservation" -
12 For activities supporting the
13 objectives of the Federal Surface
14 Mining Control and Reclamation Act of
15 1977.

16 Federal appropriation..... 1,415,000

17 (2) "EPA Planning Grant" - For the
18 administration and operation of a
19 program to implement the requirements
20 of the Federal Resource Conservation
21 and Recovery Act.

22 Federal appropriation..... 278,000

23 (3) "Construction Management
24 Assistance Grants - Administration" -
25 For support costs associated with the
26 Construction Management Assistance
27 Grant Program.

28 Federal appropriation..... 456,000

29 (4) "Safe Drinking Water Act -
30 Administration" - For support

1 activities connected with the Safe
 2 Drinking Water Program.
 3 ~~Federal appropriation.....~~ 100,000 <—
 4 FEDERAL APPROPRIATION..... 100,000 <—
 5 FOR ELECTRONIC DATA PROCESSING
 6 SUPPORT.
 7 STATE APPROPRIATION..... 3,557,000
 8 FOR WATER QUALITY TESTING AND <—
 9 EQUIPMENT, TO BE USED EXCLUSIVELY FOR
 10 THIS PURPOSE.
 11 STATE APPROPRIATION..... 300,000
 12 FOR GRANTS AND LOANS TO THOSE
 13 PERSONS ELIGIBLE TO RECEIVE ASSISTANCE
 14 PURSUANT TO THE ACT OF NOVEMBER 8,
 15 1971 (P.L.532, NO.136), ENTITLED "AN
 16 ACT PROVIDING ASSISTANCE TO PERSONS
 17 SUFFERING DAMAGE FROM MINE
 18 SUBSIDENCE."
 19 STATE APPROPRIATION..... 250,000
 20 FOR THE CHESAPEAKE BAY POLLUTION <—
 21 ABATEMENT PROGRAM.
 22 STATE APPROPRIATION..... 1,000,000
 23 THE FOLLOWING FEDERAL AUGMENTATION
 24 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
 25 NECESSARY, ARE HEREBY SPECIFICALLY
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FROM COMMONWEALTH
 28 REVENUES FOR THE CHESAPEAKE BAY
 29 POLLUTION ABATEMENT PROGRAM:
 30 FEDERAL APPROPRIATION..... 1,000,000

1 For the Office of Resources
2 Management.

3	State appropriation.....	12,762,000	<—
4	STATE APPROPRIATION.....	13,087,000	<—

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth
10 revenues for the Office of Resources
11 Management:

12 (1) "Coastal Zone Management" -
13 For support of the coastal zone
14 management program.

15	Federal appropriation.....	700,000
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16 (2) "Water Resources Planning Act"
17 - To maintain an effective water
18 resource program.

19	Federal appropriation.....	144,000
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20 (3) "Land and Water Conservation
21 Fund" - To be used for conservation
22 and outdoor recreation. In addition to
23 these funds, any contingency funds
24 made available to the Commonwealth
25 under the Federal Land and Water
26 Conservation Act are hereby
27 appropriated.

28	Federal appropriation.....	2,500,000
----	----------------------------	-----------

29 (4) "National Water Use Data
30 System" - For support activities

1 connected with the Federal Water Use
2 Report.

3 Federal appropriation..... 80,000

4 (5) "Bituminous Demonstration
5 Project" - For field inspection and
6 monitoring.

7 Federal appropriation..... 101,000

8 (6) "Federal Surface Mining
9 Control and Reclamation" - To fully
10 implement the regulatory program,
11 support and development of information
12 systems plan and evaluate the impacts
13 of the Surface Mining Conservation and
14 Reclamation Act.

15 Federal appropriation..... 250,000

16 (7) "Upper Delaware National
17 Scenic River" - For activities in
18 support of a management plan for the
19 Upper Delaware National Scenic River.

20 Federal appropriation..... 32,000

21 (8) "Topographic and Geologic
22 Survey Grants" - For evaluating the
23 impact of various activities on
24 Pennsylvania's topography.

25 Federal appropriation..... 68,000

26 (9) "Bituminous Coal Resources" -
27 To provide data on Pennsylvania's
28 bituminous coal resources.

29 Federal appropriation..... 85,000

30 (10) "Surface Mine Conservation" -

1 To support activities under the
2 Surface Mining Conservation and
3 Reclamation Act.

4 Federal appropriation..... 255,000

5 (11) "404 Program Assumption
6 Study" - To provide the department
7 with practical experience for
8 operating a State 404 program
9 (dredging and filling operations in
10 wetlands).

11 Federal appropriation..... 120,000

12 The following JSB amounts, or as
13 much thereof as may be necessary, are
14 hereby specifically appropriated for
15 conservation and outdoor recreation:

16 (1) "Land and Water Conservation
17 Fund - Jobs Bill" - To be used for
18 conservation and outdoor recreation.

19 Federal appropriation..... 100,000

20 For deep mine safety.

21 State appropriation..... 2,922,000

22 The following Federal augmentation
23 amounts, or as much thereof as may be
24 necessary, are hereby specifically
25 appropriated to supplement the sum
26 appropriated from Commonwealth
27 revenues for the deep mine safety
28 inspections:

29 (1) "Training and Education of
30 Underground Coal Miners" - For the

1 conduct of a training program for
2 private coal industry employees in
3 mine safety and first aid practice.

4 Federal appropriation..... 600,000

5 (2) "Surface Mine Control and
6 Reclamation - Deep Mine Safety" -
7 Reimbursement for services rendered to
8 the Office of Surface Mining by the
9 Office of Deep Mine Safety.

10 Federal appropriation..... 167,000

11 (3) "Office of Surface Mining -
12 Deep Mine Safety" - For support of
13 inspection and monitoring activities
14 associated with the Surface Mine
15 Control and Reclamation program.

16 Federal appropriation..... 100,000

17 For the Office of Protection.

18 ~~State appropriation..... 31,300,000 <—~~

19 STATE APPROPRIATION..... 31,653,000 <—

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for the Office of Protection:

26 (1) "EPA - Planning Grant -
27 Administration" - For the
28 administration and operation of a
29 program to implement the requirements
30 of the Federal Resource Conservation

1 and Recovery Act.

2 Federal appropriation..... 4,000,000

3 (2) "Water Pollution Control
4 Grants" - For the conduct and
5 administration of the Statewide water
6 pollution control program plan.

7 Federal appropriation..... 2,510,000

8 (3) "Surface Mine Control and
9 Reclamation - Administration" - For
10 the administration and operation of a
11 program to implement Federal
12 performance standards of the Surface
13 Mine Control and Reclamation Act.

14 Federal appropriation..... 1,293,000

15 (4) "Air Pollution Control Grants"
16 - For the conduct and administration
17 of a Statewide program for the
18 control, abatement and prevention of
19 air pollution and achievement of
20 Federal ambient air quality standards.
21 No portion of this appropriation shall
22 be allocated to the Delaware Valley
23 Citizens' Council for Clean Air.

24 Federal appropriation..... 3,900,000

25 (5) "Radiation Regulation and
26 Monitoring" - For monitoring
27 radioactivity and radiation levels in
28 and around selected ionizing radiation
29 production and utilization facilities.

30 Federal appropriation..... 118,000

1 (6) "Surface Mine Control and
2 Reclamation" - For a program to
3 implement the interim regulations of
4 the Federal Surface Mining Control and
5 Reclamation Act.

6 Federal appropriation..... 6,300,000

7 (7) "Diagnostic X-ray Equipment -
8 Testing" - For the conduct of an
9 inspection program to verify adherence
10 to performance standards of diagnostic
11 X-ray equipment.

12 Federal appropriation..... 28,000

13 (8) "Surface Mine Control and
14 Reclamation - Laboratories" - To
15 provide laboratory support to
16 implement and enforce the standards
17 established in the Federal Surface
18 Mine Control and Reclamation Act of
19 1977.

20 Federal appropriation..... 1,587,000

21 (9) "Rural Clean Water" - To
22 comprehensively monitor and evaluate
23 the effects of agricultural best
24 management practices on surface and
25 groundwater.

26 Federal appropriation..... 150,000

27 (10) "Water Quality Outreach
28 Operator Training" - To carry out a
29 program of onsite training at a
30 selected number of small waste-water

1	treatment plants.	
2	Federal appropriation.....	50,000
3	(11) "Water Quality Management	
4	Planning Grants" - For support of	
5	watershed planning activities	
6	associated with the water quality	
7	program.	
8	Federal appropriation.....	1,140,000
9	(12) "Construction Management	
10	Assistance Grants" - To provide	
11	technical assistance and review	
12	associated with Federal Waste-Water	
13	Treatment Plant Grants.	
14	Federal appropriation.....	3,835,000
15	(13) "Water Quality Management	
16	Planning" - For support of areawide	
17	planning activities associated with	
18	the water quality program.	
19	Federal appropriation.....	967,000
20	(14) "Small Operator's Assistance"	
21	- For a program to assist	
22	Pennsylvania's small coal operators	
23	under the Federal Surface Mine Control	
24	and Reclamation Act.	
25	Federal appropriation.....	1,750,000
26	(15) "Safe Drinking Water" - For	
27	support of the safe drinking water	
28	program.	
29	Federal appropriation.....	2,100,000
30	(16) "Flue Gas Desulfurization	

1 Project" - To support the Solid Waste
2 Management Program.

3 Federal appropriation..... 20,000

4 The following PHHSBG amounts, or as
5 much thereof as may be necessary, are
6 hereby specifically appropriated for
7 rodent control programs:

8 (1) For preventive health service
9 programs for the control of rodents.

10 Federal appropriation..... 1,284,000

11 (2) For administration and State
12 audit costs of the rodent control
13 program.

14 Federal appropriation..... 128,000

15 For State forestry operations.

16 ~~State appropriation..... 11,004,000 <—~~

17 STATE APPROPRIATION..... 11,339,000 <—

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for forestry operations:

24 (1) "Forest Fire Protection and
25 Control" - For prevention of forest
26 fires in State and private forests in
27 Pennsylvania and for control of
28 wildfires anywhere in the
29 Commonwealth.

30 Federal appropriation..... 315,000

1 (2) "Forestry Incentives and
 2 Agricultural Conservation" - For
 3 assistance to landowners applying
 4 Federally cost-shared forestry
 5 practices to their woodlands, both for
 6 conservation and timber production.
 7 Federal appropriation..... 40,000
 8 (3) "Watershed Protection and
 9 Flood Prevention - Technical
 10 Assistance" - For rendering technical
 11 assistance in forest land management,
 12 erosion control and watershed
 13 protection directed at stabilizing and
 14 regulating water supplies and stream
 15 flows.
 16 Federal appropriation..... 10,000
 17 (4) "Resource Conservation and
 18 Development" - To (i) increase farm
 19 income, (ii) intensify resource
 20 conservation efforts, (iii) reduce
 21 stream pollution and flood hazards,
 22 (iv) promote industrial development,
 23 (v) improve water quality, and (vi)
 24 strengthen forest-based industries.
 25 Federal appropriation..... 8,000
 26 (5) "Forest Management and
 27 Processing" - To provide technical
 28 advice on forest management.
 29 Federal appropriation..... 320,000
 30 (6) "Renewable Resources

1 Evaluation" - For a comprehensive
2 survey and analysis of present and
3 prospective conditions for renewable
4 resources of State and private forest
5 lands.

6 Federal appropriation..... 25,000

7 (7) "Cooperative Forest Insect and
8 Disease Control" - For insect and
9 disease control, forest fire
10 protection and timber management
11 activities of the Bureau of Forestry.

12 Federal appropriation..... 580,000

13 (8) "Northeast Regional Biomass
14 Program" - To increase wood and other
15 biomass energy development and use in
16 Pennsylvania.

17 Federal appropriation..... 45,000

18 For gypsy moth and other insect and
19 disease control.

20 ~~State appropriation.....~~ 2,116,000 <—

21 STATE APPROPRIATION..... 2,180,000 <—

22 The following Federal augmentation
23 amounts, or as much thereof as may be
24 necessary, are hereby specifically
25 appropriated to supplement the sum
26 appropriated from Commonwealth
27 revenues for gypsy moth and other
28 insect and disease control:

29 (1) "Forest Insect and Disease
30 Control" - For spraying for gypsy moth

1	and disease control.		
2	Federal appropriation.....	1,600,000	
3	FOR BLACK FLY CONTROL, RESEARCH AND		<—
4	ERADICATION.		
5	STATE APPROPRIATION.....	2,000,000	
6	FOR BLACK FLY CONTROL AND		
7	ERADICATION ALONG THE ALLEGHENY RIVER.		
8	STATE APPROPRIATION.....	150,000	
9	For State parks.		
10	State appropriation.....	26,633,000	<—
11	STATE APPROPRIATION.....	26,873,000	<—
12	For flood control projects.		
13	State appropriation.....	220,000	
14	For storm water management grants.		
15	State appropriation.....	250,000	
16	For sewage facilities planning		
17	grants.		
18	State appropriation.....	500,000	
19	For sewage facilities enforcement		
20	grants.		
21	State appropriation.....	1,650,000	
22	For sewage treatment plant		
23	operation grants.		
24	State appropriation.....	17,100,000	
25	FOR SPECIAL SEWAGE TREATMENT PLANT		<—
26	OPERATION GRANTS.		
27	STATE APPROPRIATION.....	17,100,000	
28	For the hazardous waste control		<—
29	program.		
30	State appropriation.....	5,100,000	

<—

1 FOR THE HAZARDOUS WASTE CONTROL
2 PROGRAM, INCLUDING A STATE INVENTORY
3 AND PRIORITIZING OF SITES OR AREAS
4 CAUSING HAZARDOUS CONDITIONS, LOSS OF
5 NATURAL RESOURCES AS A RESULT OF A
6 RELEASE OF A HAZARDOUS SUBSTANCE INTO
7 THE ENVIRONMENT, THE CLEANUP OF SITES
8 CAUSING HAZARDOUS CONDITIONS NOT
9 RECEIVING FEDERAL SUPERFUND MONEY AND
10 THE STATE'S SHARE OF FEDERAL SUPERFUND
11 MONEYS WHICH SHALL BE NO LESS THAN
12 \$1,500,000 OF THIS APPROPRIATION.

13 STATE APPROPRIATION..... 7,100,000

14 The following Federal augmentation
15 amounts, or as much thereof as may be
16 necessary, are hereby specifically
17 appropriated to supplement the sum
18 appropriated from Commonwealth
19 revenues for hazardous waste control:

20 (1) "Superfund Projects" - For a
21 program of assessment and remedial
22 action at hazardous waste sites.

23 Federal appropriation..... 11,500,000

<—

24 FOR THE IMPLEMENTATION OF THE
25 PROVISIONS OF THE ACT OF APRIL 9, 1982
26 (P.L.314, NO.89), KNOWN AS THE
27 PENNSYLVANIA USED OIL RECYCLING ACT.

28 STATE APPROPRIATION..... 50,000

29 For solid waste disposal planning
30 grants.

1	State appropriation.....	800,000	<—
2	STATE APPROPRIATION.....	1,500,000	<—
3	FOR RESOURCE RECOVERY GRANTS.		
4	STATE APPROPRIATION.....	6,000,000	
5	For payment of Pennsylvania's share		
6	of the expenses of the River Master		
7	for the Delaware River.		
8	State appropriation.....	43,000	
9	For support of the Ohio River Basin		
10	Commission.		
11	State appropriation.....	15,000	
12	For the support of the Susquehanna		
13	River Basin Commission.		
14	State appropriation.....	230,000	
15	For the support of the Interstate		
16	Commission on the Potomac River Basin.		
17	State appropriation.....	21,000	
18	For the conduct of the Delaware		
19	River Basin Commission.		
20	State appropriation.....	669,000	
21	For the support of the Ohio River		
22	Valley Water Sanitation Commission.		
23	State appropriation.....	90,000	
24	For support of small watershed		
25	projects.		
26	State appropriation.....	100,000	
27	FOR THE LAKE WALLENPAUPACK		<—
28	WATERSHED MANAGEMENT DISTRICT.		
29	STATE APPROPRIATION.....	50,000	
30	For payment to conservation		

1	districts.		
2	State appropriation.....	750,000	
3	For payment of Pennsylvania's share		
4	of the costs of the Interstate Mining		
5	Commission.		
6	State appropriation.....	10,000	
7	For payment of annual fixed charges		
8	in lieu of taxes to counties and		
9	townships on land acquired for water		
10	conservation and flood control.		
11	State appropriation.....	13,000	
12	For payment of annual fixed charges		
13	in lieu of taxes to political		
14	subdivisions or school districts on		
15	lands acquired by the Commonwealth for		
16	Project 70.		
17	State appropriation.....	12,000	
18	For payment of annual fixed charges		
19	in lieu of taxes to counties, school		
20	districts and townships on forest		
21	lands.		
22	State appropriation.....	1,194,000	<—
23	STATE APPROPRIATION.....	1,213,000	<—
24	To provide grants for vector		
25	control programs.		
26	State appropriation.....	500,000	
27	For the Cannonsburg Remedial		
28	Project related to uranium mill		
29	tailings.		
30	State appropriation.....	1,143,000	

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for the Cannonsburg Remedial
7 Project:

8 (1) "Uranium Mill Tailings
9 Project" - For a program of assessment
10 and remedial action for inactive
11 uranium mill tailings.

12 Federal appropriation..... 10,287,000

13 FOR REESTABLISHMENT OF
14 ENVIRONMENTAL RESEARCH LABORATORIES IN
15 PITTSBURGH.

16 STATE APPROPRIATION..... 259,000

17 FOR THE PROVISION OF MATCHING
18 GRANTS ON A 50/50 BASIS WITH LOCAL
19 GOVERNMENTS FOR GIARDIASIS ABATEMENT.

20 STATE APPROPRIATION..... 1,500,000

21 Section 213. Department of General
22 Services.--The following amounts are
23 appropriated to the Department of

24 General Services: Federal State

25 For general government operations
26 of the Department of General Services.

27 State appropriation..... 41,846,000

28 For the operation of an information
29 center for identification of Minority
30 Contractors for participation in

1	Pennsylvania State contracts.	
2	State appropriation.....	100,000
3	For Harristown rental charges.	
4	State appropriation.....	7,837,000
5	For utility costs, including	
6	implementation of third party shared	
7	savings programs.	
8	State appropriation.....	7,457,000
9	For Harristown utility and	
10	municipal charges, including	
11	implementation of third party shared	
12	savings programs.	
13	State appropriation.....	5,469,000
14	For payment of rental charges to	
15	the General State Authority.	
16	State appropriation.....	43,189,000
17	For fire protection services for	
18	the Capitol Complex in Harrisburg.	
19	State appropriation.....	250,000
20	For payment of tort claims.	
21	State appropriation.....	1,000,000
22	For printing and distribution of	
23	the Pennsylvania Manual.	
24	State appropriation.....	165,000
25	FOR CONTINUED DEVELOPMENT AND	
26	DESIGN OF THE FLUE-GAS TREATMENT	
27	SYSTEM IN PLACE AT THE WESTERN CENTER,	
28	CANONSBURG, WASHINGTON COUNTY.	
29	STATE APPROPRIATION.....	492,750
30	FOR MAINTENANCE AND REPAIR OF THE	

<—

1 CAPITOL DOME TO STOP WATER LEAKAGE AND
2 PENETRATION.

3 STATE APPROPRIATION..... 500,000

4 Section 214. Department of
5 Health.--The following amounts are
6 appropriated to the Department of
7 Health:

Federal State

8 For general government operations
9 of the Department of Health.

10 ~~State appropriation..... 11,164,000 <—~~

11 STATE APPROPRIATION..... 11,116,000 <—

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for general government
18 operations:

19 (1) "State Health Planning and
20 Development Agency - Title XV" - To
21 establish the health priorities of the
22 Commonwealth through studies of
23 existing and potential health
24 facilities, manpower and services and
25 stimulate the development of areawide
26 health systems agencies.

27 Federal appropriation..... 1,000,000

28 (2) "Cooperative Health
29 Statistics" - To review and evaluate
30 existing State-level health

1 statistical systems to define the
2 extent to which it is responsive to
3 NCHS requirements and standards and
4 needs of other data users; plan,
5 organize, test and implement systems
6 modifications.

7 Federal appropriation..... 412,000

8 (3) "Indochinese Refugee Program"

9 - To serve the unmet public health
10 needs associated with, and the general
11 health needs of, the refugees.

12 Federal appropriation..... 116,000

13 (4) "SSA (XVI) - Drug and Alcohol

14 Referral and Monitoring Program" - To
15 provide referral and monitoring
16 services to medically determined drug
17 addicts or alcoholics.

18 Federal appropriation..... 33,000

19 (5) "Treatment Alternatives to

20 Street Crime" - To identify, refer to
21 treatment and monitor substance
22 abusing offenders within the
23 Pennsylvania Criminal Justice System.

24 Federal appropriation..... 500,000

25 (6) "Migrant Health Grants" - To

26 provide clinic services at medical
27 centers and intensify public health
28 nursing services and sanitary surveys
29 of camps for migrant laborers and
30 their families in the Commonwealth and

1 to provide for health services for
2 migrant children.

3 Federal appropriation..... 525,000

4 (7) "Disease Control Immunization
5 Program - Project Grants" - To enlist
6 the aid of practicing physicians,
7 official health agencies and
8 volunteers in an immunization program
9 for all susceptible persons in the
10 community, particularly children under
11 the age of five years.

12 Federal appropriation..... 227,000

13 (8) "Health Resources Recruitment
14 Project" - For developing and
15 operating a Statewide primary care
16 manpower recruitment program for
17 medically underserved Appalachian
18 areas of the Commonwealth.

19 Federal appropriation..... 58,000

20 (9) "National Health Service
21 Corps" - To administer the National
22 Health Service Corps program in
23 Pennsylvania.

24 Federal appropriation..... 130,000

25 The following PHHSBG amounts, or as
26 much thereof as may be necessary, are
27 hereby specifically appropriated for
28 general government operations:

29 (1) For the administration and
30 State audit costs of the various

1 preventive health services programs.

2 Federal appropriation..... 250,000

3 (2) For emergency medical services

4 programs.

5 Federal appropriation..... 905,000

6 (3) For health education and

7 prevention.

8 Federal appropriation..... 385,000

9 (4) For hypertension services.

10 Federal appropriation..... 940,000

11 (5) For fluoridation.

12 Federal appropriation..... 20,000

13 (6) For tuberculosis programs.

14 Federal appropriation..... 569,000

15 The following ADAMHSBG amounts, or

16 as much thereof as may be necessary,

17 are hereby specifically appropriated

18 for general government operations:

19 (1) For administration and State

20 audit costs of the alcohol and drug

21 abuse programs.

22 Federal appropriation..... 1,420,000

23 FOR HYPERTENSION SERVICES.

<—

24 STATE APPROPRIATION..... 560,000

25 For the Diabetes Task Force which

26 appropriation shall provide

27 administrative support for the Task

28 Force including the compensation of an

29 executive director and part-time

30 clerical position and implement the

1 Pennsylvania Diabetes Plan.

2 State appropriation..... 217,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for diabetes control:

9 (1) "Diabetes Control" - To
10 develop and plan for upgrading the
11 quality of diabetes information and to
12 refine various health indices to
13 monitor and evaluate diabetes control
14 programs.

15 Federal appropriation..... 342,000

16 The following PHHSBG amounts, or as
17 much thereof as may be necessary, are
18 hereby specifically appropriated for
19 the Diabetes Task Force:

20 (1) For the Diabetes Task Force.

21 Federal appropriation..... 218,000

22 For Three Mile Island health-
23 related studies.

24 State appropriation..... 340,000

25 For the Office of Quality
26 Assurance.

27 State appropriation..... 3,520,000

28 The following Federal augmentation
29 amounts, or as much thereof as may be
30 necessary, are hereby specifically

1 appropriated to supplement the sum
2 appropriated from Commonwealth
3 revenues for the administration of the
4 Quality Assurance Program:

5 (1) "Medicare - Health Services
6 Agency Certification" - Perform
7 surveys and inspections to determine
8 whether hospitals, home health
9 agencies, laboratories, clinics and
10 other providers of health services
11 meet requirements as set forth in
12 section 1861 of the Social Security
13 Act and certifying those that qualify
14 to the Secretary of Health and Human
15 Services.

16 Federal appropriation..... 1,600,000

17 (2) "Medical Certification."

18 Federal appropriation..... 2,012,000

19 For the Bureau of Vital Statistics.

20 State appropriation..... 3,953,000

21 For the State Laboratory.

22 State appropriation..... 2,840,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for the operation of the
29 State Laboratory:

30 (1) "Medicare - Health Services

1 Agency Certification" - Perform
2 surveys and inspections to determine
3 whether hospitals, home health
4 agencies, laboratories, clinics and
5 other providers of health services
6 meet requirements as set forth in
7 section 1861 of the Social Security
8 Act and certifying those that qualify
9 to the Secretary of Health and Human
10 Services.

11 Federal appropriation..... 127,000

12 (2) "Cannabis Involvement in
13 Traffic Fatalities" - To obtain
14 information concerning the extent to
15 which cannabis and other controlled
16 substances are involved in fatal
17 vehicular accidents in Pennsylvania.

18 Federal appropriation..... 241,000

19 For the State Health Care Centers,
20 including the district offices of the
21 Department of Health.

22 State appropriation..... 13,557,000

23 For Cancer control, prevention and
24 research.

25 ~~State appropriation.....~~ 2,000,000 <—

26 STATE APPROPRIATION..... 4,000,000 <—

27 FOR THE PITTSBURGH CANCER
28 INSTITUTE.

29 STATE APPROPRIATION..... 250,000

30 For the Vietnam Herbicides

1	Information Commission.		
2	State appropriation.....	150,000	
3	FOR THE ESTABLISHMENT OF A VIETNAM		<—
4	VETERANS HERBICIDE EXPOSURE AND HEALTH		
5	REGISTRY.		
6	STATE APPROPRIATION.....	100,000	
7	FOR THE CREATION OF A NURSING HOME		
8	OMBUDSMAN.		
9	STATE APPROPRIATION.....	100,000	
10	For reimbursement to school		
11	districts on account of health		
12	services.		
13	State appropriation.....	18,700,000	
14	For maintenance of local health		
15	departments.		
16	State appropriation.....	18,020,000	
17	For local health departments for		
18	environmental health services.		
19	State appropriation.....	3,291,000	<—
20	STATE APPROPRIATION.....	6,582,000	<—
21	For maternal and child health		
22	services - high risk.		
23	State appropriation.....	803,000	
24	The following Federal augmentation		
25	amounts, or as much thereof as may be		
26	necessary, are hereby specifically		
27	appropriated to supplement the sum		
28	appropriated from Commonwealth		
29	revenues for Maternal and Child		
30	Health:		

1 (1) "Special Supplemental Food
2 Service Program for Women, Infants and
3 Children" - To provide iron and
4 protein-rich food to low-income
5 pregnant women, lactating mothers, and
6 infants and children.

7 Federal appropriation..... 50,700,000

8 In addition to the specific amounts
9 appropriated herein, all other moneys
10 received from the Federal Government
11 for the Special Supplemental Food
12 Service Program for Women, Infants and
13 Children are hereby appropriated to
14 such program.

15 (2) "Crippled Children's Services
16 Projects" - To provide diagnostic,
17 rehabilitative and followup treatment
18 to children and their families.

19 Federal appropriation..... 331,000

20 The following MCHSBG amounts, or as
21 much thereof as may be necessary, are
22 hereby specifically appropriated for
23 maternal and child health:

24 (1) For administration and State
25 audit costs of the Maternal and Child
26 Health Programs.

27 Federal appropriation..... 1,490,000

28 (2) For crippled children
29 programs.

30 Federal appropriation..... 3,900,000

1 (3) For maternal and child health
 2 services programs including genetic
 3 disease and counseling and lead-based
 4 paint poisoning prevention.
 5 Federal appropriation..... 10,560,000
 6 (4) For supplemental security
 7 income for disabled children services.
 8 Federal appropriation..... 950,000
 9 For emergency health services.
 10 State appropriation..... 1,844,000
 11 For grants to counties and private
 12 facilities to finance drug and alcohol
 13 abuse treatment and prevention
 14 programs.
 15 ~~State appropriation.....~~ 25,418,000 <—
 16 STATE APPROPRIATION..... 26,975,000 <—
 17 The following Federal augmentation
 18 amounts, or as much thereof as may be
 19 necessary, are hereby specifically
 20 appropriated to supplement the sum
 21 appropriated from Commonwealth
 22 revenues for Drug and Alcohol Abuse
 23 Treatment and Prevention programs:
 24 (1) "Juvenile Treatment
 25 Alternative to Street Crime" - To
 26 identify, refer to treatment and
 27 monitor substance abusing offenders
 28 within the Pennsylvania criminal
 29 justice system.
 30 Federal appropriation..... 150,000

1 The following ADAMHSBG amounts, or
2 as much thereof as may be necessary,
3 are hereby specifically appropriated
4 for alcohol and drug grant programs:

5 (1) For alcohol grant programs.

6 Federal appropriation..... 4,638,000

7 (2) For drug grant programs.

8 Federal appropriation..... 6,725,000

9 For renal dialysis services.

10 State appropriation..... 6,216,000

11 For spina bifida services.

12 State appropriation..... 750,000

13 For home ventilators.

14 State appropriation..... 386,000

15 For coal workers' pneumoconiosis
16 services.

17 State appropriation..... 632,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for coal workers'
24 pneumoconiosis services:

25 (1) "Black Lung Clinic Program" -

26 To expand State effort into the
27 screening, diagnosis, treatment and
28 rehabilitation of coal workers with
29 respiratory diseases.

30 Federal appropriation..... 1,145,000

1	For adult cystic fibrosis.		
2	State appropriation.....	194,000	
3	For venereal diseases screening and		
4	treatment.		
5	State appropriation.....	394,000	
6	The following Federal augmentation		
7	amounts, or as much thereof as may be		
8	necessary, are hereby specifically		
9	appropriated to supplement the sum		
10	appropriated from Commonwealth		
11	revenues for venereal diseases		
12	screening and testing:		
13	(1) "Survey and Follow-Up -		
14	Venereal Disease" - For the carrying		
15	out of case-finding surveys and		
16	serologic follow-up services.		
17	Federal appropriation.....	550,000	
18	For diagnosis and treatment for		
19	Cooley's Anemia.		
20	State appropriation.....	212,000	
21	For tuberculosis screening and		
22	treatment.		
23	State appropriation.....	620,000	
24	For hemophilia services.		
25	State appropriation.....	1,384,000	
26	For sickle cell anemia services.		
27	State appropriation.....	728,000	<—
28	STATE APPROPRIATION.....	1,428,000	<—
29	For Lupus disease - research.		
30	State appropriation.....	80,000	

1 For the United Neighborhood
 2 Facilities Health Care Corporation of
 3 Erie.
 4 State appropriation..... 150,000
 5 TO THE SENIOR CITIZEN HEALTH CARE <—
 6 COUNCIL OF ERIE COUNTY, PENNSYLVANIA,
 7 INC. FOR COMPUTERIZATION AND
 8 LABORATORY MEDICAL EQUIPMENT.
 9 STATE APPROPRIATION..... 90,000
 10 For operation of the Keystone State
 11 Games.
 12 ~~State appropriation.....~~ 52,000 <—
 13 STATE APPROPRIATION..... 100,000 <—
 14 FOR THE LURIA-NEBRASKA
 15 NEUROPSYCHOLOGICAL BATTERY TEST IN
 16 SOUTHEASTERN PENNSYLVANIA.
 17 STATE APPROPRIATION..... 50,000
 18 For the Sunshine Foundation.
 19 State appropriation..... 25,000
 20 Section 215. Insurance
 21 Department.--The following amounts are
 22 appropriated to the Insurance
 23 Department: Federal State
 24 For general government operations
 25 of the Insurance Department.
 26 ~~State appropriation.....~~ 7,268,000 <—
 27 STATE APPROPRIATION..... 7,452,000 <—
 28 Section 216. Department of Labor
 29 and Industry.--The following amounts
 30 are appropriated to the Department of

	Federal	State
1 Labor and Industry:		
2 For general government operations		
3 of the Department of Labor and		
4 Industry.		
5 State appropriation.....		13,617,000
6 The following JTPA amounts, or as		
7 much thereof as may be necessary, are		
8 hereby specifically appropriated for		
9 general government operations:		
10 (1) "Job Training Partnership -		
11 Administration" - For operation of the		
12 Bureau of Job Training.		
13 Federal appropriation.....	2,286,000	
14 (2) "Grants to Service Delivery		
15 Areas - JTPA" - For allocation to		
16 service delivery areas (SDA's) based		
17 on unemployment and levels of		
18 economically disadvantaged		
19 individuals.		
20 Federal appropriation.....	80,222,000	
21 (3) "Summer Youth Programs - JTPA"		
22 - For a program to assist individuals		
23 between the ages of 14 and 21 find or		
24 prepare for employment.		
25 Federal appropriation.....	37,307,000	
26 (4) "Incentive Grants - JTPA" -		
27 For incentive grants to SDA's.		
28 Federal appropriation.....	4,171,000	
29 (5) "Incentive Grants - JTPA" -		
30 For technical assistance to SDA's.		

1	Federal appropriation.....	2,000,000	
2	(6) "Administration - JTPA" - For		
3	grants to establish programs to help		
4	those with special barriers to		
5	employment as defined in the Job		
6	Training Partnership Act.		
7	Federal appropriation.....	1,381,000	
8	For occupational disease payments.		
9	State appropriation.....		9,390,000
10	For the payment to the Vocational		
11	Rehabilitation Fund for work of the		
12	State Board of Vocational		
13	Rehabilitation.		
14	State appropriation.....	11,000,000	<—
15	STATE APPROPRIATION.....	12,400,000	<—
16	The following Federal augmentation		
17	amounts, or as much thereof as may be		
18	necessary, are hereby specifically		
19	appropriated to supplement the sum		
20	appropriated from Commonwealth		
21	revenues for transfer to Vocational		
22	Rehabilitation:		
23	(1) "Disability Determination" -		
24	To determine eligibility of		
25	handicapped social security		
26	recipients.		
27	Federal appropriation.....	38,900,000	
28	To carry out provisions of section		
29	306(h) of The Pennsylvania Workmen's		
30	Compensation Act.		

1 State appropriation..... 1,129,000
2 For transfer to the Office of
3 Employment Security.

4 State appropriation..... 1,100,000
5 For Job Training Partnership Act
6 Matching Funds.

7 State appropriation..... 6,088,000

8 The following JTPA amounts, or as
9 much thereof as may be necessary, are
10 hereby specifically appropriated to
11 supplement the sum appropriated from
12 Commonwealth revenues for Job Training
13 Partnership matching funds:

14 (1) "Dislocated Workers - JTPA" -
15 For training and related employment
16 assistance to dislocated workers.

17 Federal appropriation..... 10,823,000

18 Section 217. Department of
19 Military Affairs.--The following sums
20 are appropriated to the Department of
21 Military Affairs:

22 For general government operations
23 of the Department of Military Affairs.

24 ~~State appropriation.....~~ 10,598,000 <—

25 STATE APPROPRIATION..... 11,081,000 <—

26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for general government
 2 operations:
 3 (1) "National Guard - Maintenance
 4 Facilities and Training Sites" - To
 5 provide storage of equipment and
 6 utilities and service for support for
 7 National Guard units.
 8 Federal appropriation..... 175,000
 9 For maintenance of monuments to
 10 Pennsylvania servicemen who died on
 11 foreign soil.
 12 State appropriation..... 3,000
 13 For armory maintenance and repair.
 14 ~~State appropriation.....~~ 500,000 <—
 15 STATE APPROPRIATION..... 750,000 <—
 16 For the operation and maintenance
 17 of the Erie Soldiers' and Sailors'
 18 Home.
 19 ~~State appropriation.....~~ 2,632,000 <—
 20 STATE APPROPRIATION..... 2,758,000 <—
 21 The following Federal augmentation
 22 amounts, or as much thereof as may be
 23 necessary, are hereby specifically
 24 appropriated to supplement the sum
 25 appropriated from Commonwealth
 26 revenues for the Erie Soldiers' and
 27 Sailors' Home:
 28 (1) "Erie Soldiers' and Sailors'
 29 Home" - To maintain and operate a
 30 domiciliary and nursing unit for

1 discharged, aged and indigent veterans
2 of the United States Armed Services.

3 Federal appropriation..... 495,000

4 For the operation and maintenance
5 of the Hollidaysburg Veterans' Home.

6 ~~State appropriation.....~~ 7,805,000 <—

7 STATE APPROPRIATION..... 8,384,000 <—

8 The following Federal augmentation
9 amounts, or as much thereof as may be
10 necessary, are hereby specifically
11 appropriated to supplement the sum
12 appropriated from Commonwealth
13 revenues for the Hollidaysburg
14 Veterans' Home:

15 (1) "Hollidaysburg Veterans' Home"
16 - To maintain and operate a
17 domiciliary and nursing unit for
18 discharged, aged and indigent veterans
19 of the United States Armed Services
20 and their spouses.

21 Federal appropriation..... 1,221,000

22 For payment of gratuities for the
23 education of children of certain
24 veterans.

25 State appropriation..... 75,000

26 For payment of education credits
27 for members of the National Guard.

28 ~~State appropriation.....~~ 295,000 <—

29 STATE APPROPRIATION..... 325,000 <—

30 For assistance to veterans who are

1 ill or disabled and without means of
2 support.

3 ~~State appropriation.....~~ 1,265,000 <—

4 STATE APPROPRIATION..... 1,485,000 <—

5 For pensions for veterans blinded
6 through service-connected injuries or
7 disease.

8 State appropriation..... 186,000

9 For payment of pensions to
10 dependents of soldiers of the
11 Pennsylvania National Guard killed in
12 the line of duty.

13 State appropriation..... 20,000

14 Section 218. Department of Public
15 Welfare.--The following sums are
16 appropriated to the Department of
17 Public Welfare:

Federal	State
---------	-------

18 For general government operations
19 of the Department of Public Welfare.

20 State appropriation..... 18,047,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for general government
27 operations:

28 (1) "Child Welfare Services" - For
29 administrative expenses incurred for
30 general government operations in

1 establishing, extending and
2 strengthening services provided by the
3 Commonwealth and local public welfare
4 programs for development services
5 which will prevent the neglect, abuse,
6 exploitation or delinquency of
7 children.

8 Federal appropriation..... 2,277,000

9 (2) "Rehabilitation Services and
10 Facilities - Basic Support
11 Administration" - For administrative
12 expenses incurred for general
13 government operations in support of
14 the provision of vocational
15 rehabilitation services to persons
16 with mental and physical handicaps and
17 to provide small business
18 opportunities for the blind through
19 vending stands.

20 Federal appropriation..... 640,000

21 (3) "Medical Assistance Program
22 Administration" - For administrative
23 expenses incurred for general
24 government operations in support of
25 the provision of medical assistance on
26 behalf of eligible persons.

27 Federal appropriation..... 14,994,000

28 (4) "Maintenance Assistance
29 Training" - To train Commonwealth
30 personnel in support of the

1	Maintenance Assistance Program.	
2	Federal appropriation.....	40,000
3	(5) "Maintenance Assistance	
4	Administration" - For administrative	
5	expenses incurred for general	
6	government operations in support of	
7	the provision of supplemental security	
8	income and cash and emergency	
9	assistance to eligible persons.	
10	Federal appropriation.....	4,930,000
11	(6) "Food Stamp Program -	
12	Administration" - For administrative	
13	expenses incurred for general	
14	government operations in relation to	
15	the food stamp program.	
16	Federal appropriation.....	1,268,000
17	(7) "Developmental Disabilities -	
18	Basic Support" - To plan, administer,	
19	provide services and contract with	
20	facilities for the developmentally	
21	disabled.	
22	Federal appropriation.....	3,723,000
23	(8) "Refugees and Persons Seeking	
24	Asylum - Social Services" - For	
25	administration of social services to	
26	needy refugees and persons seeking	
27	asylum.	
28	Federal appropriation.....	275,000
29	(9) "Public Assistance Research" -	
30	To review organizations and services	

1 which can be provided in the areas of
2 Health, Mental Health and Social
3 Programs to determine how people can
4 get needed long-term care services
5 with emphasis on the elderly.

6 Federal appropriation..... 842,000

7 (10) "Elementary and Secondary
8 Education Act - Title I" - For
9 administration of the program to
10 extend and improve comprehensive
11 educational programs for the
12 handicapped.

13 Federal appropriation..... 373,000

14 (11) "Assistance Payments Research
15 - Community Work Experience" - To
16 demonstrate and evaluate a community
17 work experience program.

18 Federal appropriation..... 209,000

19 (12) "Refugees and Persons Seeking
20 Asylum" - For the provisions of social
21 services to refugees and persons
22 seeking asylum.

23 Federal appropriation..... 3,500,000

24 (13) "Manpower Development Grant -
25 Mental Health" - To provide more
26 effective preparation, recruitment,
27 development, utilization and retention
28 of mental health service personnel at
29 the State and local level.

30 Federal appropriation..... 152,000

1 (14) "Mental Health Community
2 Support Services" - To increase state
3 mental health authority capacity to
4 develop community support services for
5 the chronically mentally ill.

6 Federal appropriation..... 283,000

7 (15) "Research on the Chronically
8 Mentally Ill Service System" - To
9 evaluate the impact on various clients
10 enrolled in the Community Residential
11 Rehabilitative System.

12 Federal appropriation..... 96,000

13 The following ADAMHSBG amounts, or
14 as much thereof as may be necessary,
15 are hereby specifically appropriated
16 for general government operations:

17 (1) For administration of the
18 mental health services programs.

19 Federal appropriation..... 1,164,000

20 The following SSBG amounts, or as
21 much thereof as may be necessary, are
22 hereby specifically appropriated for
23 general government operations:

24 (1) "Social Services General
25 Government" - For administrative
26 expenses incurred for general
27 government operations in support of
28 the provision of social service
29 programs and for State audit costs of
30 the Social Services Block Grant.

1 Federal appropriation..... 6,021,000

2 (2) "Social Services Social
3 Services" - To provide social services
4 to eligible persons.

5 Federal appropriation..... 460,000

6 (3) "Social Services Attendant
7 Care" - For provision of attendant
8 care services for physically
9 handicapped adults.

10 Federal appropriation..... 5,000,000

11 (4) "SOCIAL SERVICES HUMAN
12 SERVICES DEVELOPMENT FUND" - FOR
13 PROVISION OF HUMAN SERVICES AND
14 IMPROVEMENTS IN THE LOCAL HUMAN
15 SERVICE DELIVERY SYSTEM.

←

16 FEDERAL APPROPRIATION..... 5,500,000

17 FOR PAYMENT FOR ATTENDANT CARE
18 SERVICES FOR PHYSICALLY HANDICAPPED
19 ADULTS.

20 STATE APPROPRIATION..... 5,000,000

21 For Information Systems.

22 State appropriation..... 21,702,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for the Office of Information
29 Systems:

30 (1) "Maintenance Assistance" - For

1 administrative expenses incurred by
2 the Office of Information Systems in
3 providing cash and emergency
4 assistance to eligible families.

5 Federal appropriation..... 9,266,000

6 (2) "Medical Assistance
7 Information Systems" - For
8 administrative expenses incurred by
9 the Office of Information Systems in
10 providing for medical assistance on
11 behalf of eligible persons.

12 Federal appropriation..... 14,929,000

13 (3) "Food Stamp Program" - For
14 expenses incurred by the Office of
15 Information Systems in providing an
16 information system in relation to the
17 food stamp program.

18 Federal appropriation..... 1,868,000

19 (4) "Child Support Enforcement" -
20 For administrative expenses incurred
21 by the Office of Information Systems
22 to enforce the support obligations
23 owed by absent parents to their
24 children, locate absent parents,
25 establish paternity and obtain child
26 support.

27 Federal appropriation..... 550,000

28 FOR THE MONITORING OF RESIDENTIAL
29 CONTRACTS FOR COMMUNITY LIVING
30 ARRANGEMENTS.

<—

1 STATE APPROPRIATION..... 404,000

2 For Statewide operations related to
3 county administration of the public
4 assistance and medical assistance
5 programs.

6 State appropriation..... 26,300,000

7 The following Federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to supplement the sum
11 appropriated from Commonwealth
12 revenues for Statewide operations
13 relating to county administration:

14 (1) "Maintenance Assistance -
15 Statewide Operations Related to County
16 Administration" - For administrative
17 expenses incurred in the provision of
18 Federal maintenance assistance
19 programs.

20 Federal appropriation..... 5,888,000

21 (2) "Medical Assistance Statewide
22 Operations Related to County
23 Administration" - For administrative
24 expenses incurred in relation to the
25 provision of Federal medical
26 assistance services.

27 Federal appropriation..... 20,855,000

28 (3) "Food Stamp Program -
29 Statewide Operations Related to County
30 Administration" - For administrative

1 expenses incurred in relation to the
2 food stamp program.

3 Federal appropriation..... 5,107,000

4 For county assistance office
5 operations related to administration
6 of the public assistance and medical
7 assistance programs.

8 ~~State appropriation.....~~ ~~145,627,000~~ <—

9 STATE APPROPRIATION..... 166,011,000 <—

10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sum
14 appropriated from Commonwealth
15 revenues for county administration:

16 (1) "Maintenance Assistance -
17 County Assistance Offices" - For
18 administrative expenses incurred in
19 the provision of Federal maintenance
20 assistance programs.

21 Federal appropriation..... 46,401,000

22 (2) "Medical Assistance - County
23 Assistance Offices" - For
24 administrative expenses incurred for
25 county administration in relation to
26 the provision of Federal medical
27 assistance services.

28 Federal appropriation..... 18,418,000

29 (3) "Food Stamp Program - County
30 Assistance Offices" - For

1 administrative expenses incurred for
2 county administration in relation to
3 the food stamp program.

4 Federal appropriation..... 27,716,000

5 The following LIEABG amounts, or as
6 much thereof as may be necessary, are
7 hereby specifically appropriated for
8 county administration:

9 (1) For the administration and
10 State audit costs of the Federal 1984
11 low-income energy assistance program.

12 Federal appropriation..... 2,100,000

13 (2) For the administration and
14 State audit costs of the Federal 1985
15 low-income energy assistance program.

16 Federal appropriation..... 9,878,000

17 (3) To help lessen the impact of
18 the high cost of energy on low-income
19 families and individuals.

20 Federal appropriation..... 107,845,000

21 The following SSBG amounts, or as
22 much thereof as may be necessary, are
23 hereby specifically appropriated for
24 county administration:

25 (1) "Social Services County
26 Assistance Offices" - For expenses
27 incurred in support of social service
28 programs.

29 Federal appropriation..... 15,698,000

30 (2) "Social Services SSI Advocacy"

1 - For administrative expenses for an
 2 SSI advocacy program.
 3 Federal appropriation..... 3,000,000
 4 For Program Accountability.
 5 State appropriation..... 7,553,000
 6 The following Federal augmentation
 7 amounts, or as much thereof as may be
 8 necessary, are hereby specifically
 9 appropriated to supplement the sum
 10 appropriated from Commonwealth
 11 revenues for program accountability:
 12 (1) "Medical Assistance - Program
 13 Accountability."
 14 Federal appropriation..... 649,000
 15 (2) "Maintenance Assistance -
 16 Program Accountability."
 17 Federal appropriation..... 1,597,000
 18 (3) "Child Support Enforcement
 19 Program - Program Accountability" -
 20 For costs incurred by Program
 21 Accountability in support of the Child
 22 Support Enforcement Program.
 23 Notwithstanding any provisions to the
 24 contrary in the Commonwealth State
 25 plan adopted pursuant to Title 4D of
 26 the Social Security Act and the
 27 regulations thereunder and
 28 notwithstanding any provision
 29 contained in any cooperative agreement
 30 under the child support enforcement

1 program entered into by the
2 Pennsylvania Department of Public
3 Welfare and any designated county
4 child support enforcement agency, any
5 funds available to the designated
6 county child support enforcement
7 agency from prior fiscal years
8 operations or from reimbursement by
9 the Department of Public Welfare
10 pursuant to the provisions of Title 4D
11 of the Social Security Act may be used
12 by the county child support
13 enforcement agency for any activity
14 which is eligible for reimbursement
15 permitted under applicable Federal
16 regulations.

17 Federal appropriation..... 30,786,000

18 (4) "Food Stamp Program - Program
19 Accountability" - For administrative
20 expenses incurred by Program
21 Accountability in relation to the food
22 stamp program.

23 Federal appropriation..... 1,411,000

24 FOR THE PAYMENT FOR SERVICES FOR
25 THE VISUALLY HANDICAPPED.

26 STATE APPROPRIATION..... 8,000,000

27 THE FOLLOWING FEDERAL AUGMENTATION
28 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
29 NECESSARY, ARE HEREBY SPECIFICALLY
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FROM COMMONWEALTH
2 REVENUES FOR SERVICES TO THE VISUALLY
3 HANDICAPPED:

4 (1) "REHABILITATION SERVICES AND
5 FACILITIES FOR THE BLIND - BASIC
6 SUPPORT."

7 FEDERAL APPROPRIATION..... 5,344,000

8 (2) "VOCATIONAL REHABILITATION
9 SERVICES FOR SOCIAL SECURITY
10 DISABILITY BENEFICIARIES."

11 FEDERAL APPROPRIATION..... 130,000

12 (3) "VOCATIONAL REHABILITATION
13 SERVICES FOR SUPPLEMENTAL SECURITY
14 INCOME RECIPIENTS."

15 FEDERAL APPROPRIATION..... 145,000

16 For Youth Development Institutions
17 and Forestry Camps.

18 State appropriation..... 26,861,000

19 FOR THE WAYNESBURG YOUTH
20 DEVELOPMENT CENTER.

<—

21 STATE APPROPRIATION..... 4,078,000

22 The following Federal augmentation
23 amounts, or as much thereof as may be
24 necessary, are hereby specifically
25 appropriated to supplement the sum
26 appropriated from Commonwealth
27 revenues for basic institutional and
28 other programs and facilities for
29 youth offenders:

30 (1) "Food Nutrition Service - YDC"

1 - To provide nutritious and varied
2 meals to individuals under 21 years of
3 age at the youth institutions.

4 Federal appropriation..... 510,000

5 The following SSBG amounts, or as
6 much thereof as may be necessary, are
7 hereby specifically appropriated for
8 youth offender programs:

9 (1) "Social Services: Basic
10 Institutional and Other Programs and
11 Facilities for Youth Offenders" - For
12 provision of social services related
13 to basic institutional programs for
14 youth offenders.

15 Federal appropriation..... 1,841,000

16 For the operation, maintenance and
17 administration of the State medical
18 and surgical hospitals.

19 ~~State appropriation.....~~ ~~1,200,000~~ <—

20 STATE APPROPRIATION..... 2,220,000 <—

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for State General Hospitals:

27 (1) "Medicare Services at State
28 General Hospitals" - For the provision
29 of medical services at State general
30 hospitals that are reimbursable under

1 Medicare.

2 Federal appropriation..... 42,569,000

3 (2) "Medical Assistance - State
4 General Hospitals" - For the provision
5 of medical assistance services to
6 eligible persons at State general
7 hospitals.

8 Federal appropriation..... 11,000,000

9 For the State mental hospitals and
10 restoration centers and the care of
11 patients of such hospitals and
12 centers.

13 State appropriation..... 305,881,000

14 The following Federal augmentation
15 amounts, or as much thereof as may be
16 necessary, are hereby specifically
17 appropriated to supplement the sum
18 appropriated from Commonwealth
19 revenues for administration:

20 (1) "Medical Assistance - State
21 Mental Hospitals" - For the provision
22 of medical assistance services to
23 eligible persons at State mental
24 hospitals and restoration centers.

25 Federal appropriation..... 97,880,000

26 (2) "Medicare Services - State
27 Mental Hospitals" - For provision of
28 medical services at State mental
29 hospitals and restoration centers that
30 are reimbursable under Medicare.

1 Federal appropriation..... 16,626,000

2 (3) "Food Nutrition Service -
3 State Mental Hospitals" - For
4 reimbursement for the cost of meals
5 and milk provided to low-income
6 children under age 21 in State
7 institutions.

8 Federal appropriation..... 182,000

9 For State centers for the mentally
10 retarded. It is the intent of the
11 General Assembly that, on a Statewide
12 basis, the Department of Public
13 Welfare utilize waivers available
14 under Title 19 of the Social Security
15 Act (Section 2176 of the Omnibus
16 Budget Reconciliation Act of 1981) to
17 provide services to retarded persons
18 in community settings.

19 State appropriation..... 122,661,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for the State centers for the
26 mentally retarded:

27 (1) "Medical Assistance - State
28 Centers" - For the provision of
29 medical assistance services to
30 eligible persons in State centers for

1 the mentally retarded.

2 Federal appropriation..... 151,042,000

3 (2) "Food Nutrition Service State
4 Centers" - For reimbursement for the
5 cost of meals and milk provided to
6 low-income children under age 21 in
7 State institutions.

8 Federal appropriation..... 596,000

9 For cash assistance grants.

10 State appropriation..... 559,222,000

11 The following Federal augmentation
12 amounts, or as much thereof as may be
13 necessary, are hereby specifically
14 appropriated to supplement the sum
15 appropriated from Commonwealth
16 revenues for cash assistance:

17 (1) "Maintenance Assistance - Cash
18 Grants" - For provision of cash and
19 emergency assistance to eligible
20 families with dependent children,
21 Indo-Chinese refugees and Cuban
22 refugees.

23 Federal appropriation..... 412,315,000

24 For medical assistance payments -
25 outpatient services - exclusive of
26 outpatient services provided through
27 capitation plans. THE SECRETARY OF

28 PUBLIC WELFARE SHALL NOT IMPLEMENT ANY
29 REGULATIONS REQUIRING COPAYMENTS FOR
30 OUTPATIENT SERVICES DURING 1984-1985.

<—

1 ON JANUARY 1, 1985, THE DEPARTMENT
2 SHALL ADJUST THE MEDICAL ASSISTANCE
3 FEE SCHEDULE SO THAT RATES ARE 70% OF
4 THE PHYSICIANS' AVERAGE USUAL CHARGES
5 SUBMITTED TO THE DEPARTMENT AND THE
6 HOSPITALS' AVERAGE USUAL OUTPATIENT
7 CHARGES SUBMITTED TO THE DEPARTMENT.

8	State appropriation.....	208,030,000	<—
9	STATE APPROPRIATION.....	224,030,000	<—

10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sum
14 appropriated from Commonwealth
15 revenues for medical assistance -
16 outpatient:

17 (1) "Medical Assistance -
18 Outpatient" - For provision of
19 outpatient and emergency services to
20 eligible persons, exclusive of
21 services provided through capitation
22 plans.

23	Federal appropriation.....	167,934,000
----	----------------------------	-------------

24 For medical assistance payments -
25 inpatient services exclusive of
26 services provided through capitation
27 plans. The Secretary of Public Welfare
28 shall not implement any regulations
29 requiring copayments for inpatient
30 hospital care during 1984-1985.

1 State appropriation..... 455,227,000

2 The following Federal augmentation
3 amounts, or as much thereof as may be
4 necessary, are hereby specifically
5 appropriated to supplement the sum
6 appropriated from Commonwealth
7 revenues for medical assistance -
8 inpatient services:

9 (1) "Medical Assistance -
10 Inpatient" - For provision of
11 inpatient hospital services exclusive
12 of inpatient hospital services
13 provided through capitation plans.

14 Federal appropriation..... 204,125,000

15 For medical assistance - capitation
16 plans - for provision of outpatient
17 services and inpatient hospital
18 services to eligible persons enrolled
19 in an approved capitation plan.

20 State appropriation..... 42,125,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for medical assistance -
27 capitation plans:

28 (1) "Medical Assistance -
29 Capitation Plans" - For provision of
30 outpatient and inpatient hospital

1 services to eligible persons enrolled
2 in an approved capitation plan.

3 Federal appropriation..... 25,555,000

4 ~~For medical assistance—long term~~
5 ~~care facilities.~~

<—

6 ~~State appropriation.....~~ 109,808,000

7 ~~The following Federal augmentation~~
8 ~~amounts, or as much thereof as may be~~
9 ~~necessary, are hereby specifically~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated from Commonwealth~~
12 ~~revenues for long term care~~
13 ~~facilities.~~

14 ~~(1) "Medical Assistance—Long~~
15 ~~term Care Facilities"—For provision~~
16 ~~of services to patients in long term~~
17 ~~care facilities.~~

18 ~~Federal appropriation.....~~ 327,667,000

19 ~~For increases in medical assistance~~
20 ~~reimbursements to nursing homes. For~~
21 ~~the provision of an increase in~~
22 ~~nursing home per diems to consist of~~
23 ~~an average increase of 5.25% in per~~
24 ~~diem net operating ceilings for~~
25 ~~nursing homes in 1984-1985 over the~~
26 ~~per diem net operating ceilings~~
27 ~~published by the department in the~~
28 ~~Pennsylvania Bulletin, Vol. 14, No. 7,~~
29 ~~and adjustments to interim per diem~~
30 ~~rates resulting from the submission of~~

1 ~~cost reports and the completion of~~
2 ~~audits.~~

3 ~~State appropriation.....~~ 14,569,000

4 ~~The following Federal augmentation~~
5 ~~amounts or as much thereof as may be~~
6 ~~necessary, are hereby appropriated to~~
7 ~~supplement the sum appropriated from~~
8 ~~Commonwealth revenues for medical~~
9 ~~assistance reimbursement increases:~~

10 ~~(1) For increases in medical~~
11 ~~assistance reimbursements to nursing~~
12 ~~homes. For the provision of an~~
13 ~~increase in nursing home per diems to~~
14 ~~consist of an average increase of~~
15 ~~5.25% in per diem net operating~~
16 ~~ceilings for nursing homes in 1984~~
17 ~~1985 over the per diem net operating~~
18 ~~ceilings published by the department~~
19 ~~in the Pennsylvania Bulletin, Vol. 14,~~
20 ~~No.7, and adjustments to interim per~~
21 ~~diem rates resulting from the~~
22 ~~submission of cost reports and/or the~~
23 ~~completion of audits.~~

24 ~~Federal appropriation.....~~ 18,859,000

25 ~~For emergency financial assistance~~
26 ~~to nursing homes. This appropriation~~
27 ~~shall be allocated to those free~~
28 ~~standing nonprofit, nongovernmental~~
29 ~~nursing facilities with current~~
30 ~~operating budget deficits. Those~~

~~1 facilities qualifying for an
2 allocation from this appropriation
3 must have 100 or more licensed beds,
4 have a medical assistance population
5 that occupies at least 70% of
6 currently utilized beds and have a
7 current operating cash deficiency. For
8 purposes of determining individual
9 facility allocations, operating
10 deficiency shall be defined as a
11 negative cash flow before funding
12 depreciation and before application of
13 cash acquisition in accordance with
14 generally accepted accounting
15 principles. In no instance shall the
16 operating deficiency include costs not
17 included by the Medical Assistance
18 Cost Manual. The operating cash
19 deficiency shall be determined by an
20 independent accounting agency
21 acceptable to both the facility and
22 the Department of Public Welfare. It
23 is the intent of the General Assembly
24 that facilities seeking funds from
25 this appropriation provide the
26 department with all information
27 required to determine eligibility and
28 the amount of funds to be allocated.
29 The language contained in this
30 appropriation shall be sufficient~~

1 ~~authorization to expend funds from~~
2 ~~this line item.~~

3 ~~State appropriation.....~~ 9,500,000

4 FOR MEDICAL ASSISTANCE - LONG-TERM
5 CARE FACILITIES: PROVIDED, THAT ALL
6 STANDARD METROPOLITAN STATISTICAL
7 AREAS WHICH WERE FUNDED AT THE SAME
8 LEVEL AS ALLEGHENY COUNTY IN THE YEARS
9 1980, 1981, 1982 OR 1983 SHALL
10 CONTINUE TO BE FUNDED AT THE SAME
11 LEVEL AS ALLEGHENY COUNTY; EXCEPT THAT
12 THIS REQUIREMENT SHALL IN NO WAY
13 DIMINISH THE FUNDING BASE LEVEL OF ANY
14 STANDARD METROPOLITAN STATISTICAL AREA
15 IN THE COMMONWEALTH, AND FOR
16 REIMBURSEMENTS TO NURSING HOMES WHICH
17 SHALL INCLUDE THE PROVISION OF AN
18 INCREASE IN NURSING HOME PER DIEMS TO
19 CONSIST OF AN AVERAGE INCREASE OF
20 9.25% IN PER DIEM NET OPERATING
21 CEILINGS FOR NURSING HOMES IN 1984-
22 1985 OVER THE PER DIEM NET OPERATING
23 CEILINGS PUBLISHED BY THE DEPARTMENT
24 IN THE PENNSYLVANIA BULLETIN, VOL. 14,
25 NUMBER 7, AND ADJUSTMENTS TO INTERIM
26 PER DIEM RATES RESULTING FROM THE
27 SUBMISSION OF COST REPORTS AND THE
28 COMPLETION OF AUDITS.

29 EFFECTIVE JANUARY 1, 1981, IN
30 ACCORDANCE WITH FEDERAL REGULATIONS,

1 THE DEPARTMENT OF PUBLIC WELFARE SHALL
2 REPLACE THE CURRENT STATEWIDE CEILINGS
3 FOR COUNTY NURSING HOMES. NEW CEILINGS
4 SHALL BE CALCULATED FOR EACH STANDARD
5 METROPOLITAN STATISTICAL AREA AND
6 NONSTANDARD METROPOLITAN STATISTICAL
7 AREA GROUP WITHIN THE STATE AND SHALL
8 BE PAID RETROACTIVELY TO JULY 1, 1980.
9 THE NEW CEILINGS SHALL PROVIDE THAT NO
10 PUBLIC NURSING HOME SHALL HAVE A
11 CEILING BELOW ITS RATE THAT WAS IN
12 EFFECT PRIOR TO IMPLEMENTATION OF THE
13 NEW CEILINGS. THIS AND ANY OTHER
14 CHANGE IN THE METHOD OF COUNTY HOME
15 REIMBURSEMENT MUST BE APPROVED IN
16 ADVANCE BY THE FEDERAL DEPARTMENT OF
17 HEALTH AND HUMAN SERVICES.

18 EFFECTIVE JANUARY 1, 1983, SEPARATE
19 RATES OF REIMBURSEMENT ARE ESTABLISHED
20 FOR EACH CLASS OF LONG-TERM CARE
21 FACILITIES PROVIDING SERVICES TO THE
22 CATEGORY OF CLIENTS CONSISTING OF
23 PERSONS WHO WERE CERTIFIED FOR
24 "SKILLED NURSING FACILITY SERVICES"
25 PRIOR TO JANUARY 1, 1983; DECERTIFIED
26 FOR "SKILLED NURSING FACILITY
27 SERVICES" AFTER JANUARY 1, 1983; AND
28 RESIDING IN THE SAME FACILITIES IN
29 WHICH THE DECERTIFICATIONS OCCURRED.
30 THE METHOD FOR CALCULATING THE

1 SEPARATE RATES OF REIMBURSEMENT WILL
2 BE TO INCREASE THE PAYMENT RATES FOR
3 "INTERMEDIATE CARE FACILITY SERVICES"
4 WITHIN EACH CLASS OF LONG TERM CARE
5 FACILITIES BY A FACTOR OF 6%. THE
6 SEPARATE RATES OF REIMBURSEMENT, WILL
7 BE ADJUSTED AS PAYMENT RATES FOR
8 "INTERMEDIATE CARE FACILITY SERVICES"
9 ARE ADJUSTED.

10 STATE APPROPRIATION..... 129,353,200

11 THE FOLLOWING FEDERAL AUGMENTATION
12 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
13 NECESSARY, ARE HEREBY SPECIFICALLY
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FROM COMMONWEALTH
16 REVENUES FOR LONG-TERM CARE
17 FACILITIES:

18 (1) "MEDICAL ASSISTANCE - LONG-
19 TERM FACILITIES" - FOR PROVISION OF
20 SERVICES TO PATIENTS IN LONG-TERM CARE
21 FACILITIES.

22 FEDERAL APPROPRIATION..... 351,849,800

23 ANY RULE, REGULATION OR POLICY FOR
24 THE STATE OR FEDERAL APPROPRIATIONS
25 FOR THE CASH ASSISTANCE, OUTPATIENT,
26 INPATIENT, CAPITATION, LONG-TERM CARE
27 AND SUPPLEMENTAL GRANTS TO THE AGED,
28 BLIND AND DISABLED PROGRAMS ADOPTED BY
29 THE SECRETARY OF PUBLIC WELFARE DURING
30 THE FISCAL PERIOD 1984-1985 WHICH ADDS

1 TO THE COST OF ANY PUBLIC ASSISTANCE
2 PROGRAM SHALL BE EFFECTIVE ONLY FROM
3 AND AFTER THE DATE UPON WHICH IT IS
4 APPROVED AS TO THE AVAILABILITY OF
5 FUNDS BY THE GOVERNOR.

6 FOR SUPPLEMENTAL GRANTS TO THE
7 AGED, BLIND AND DISABLED.

8 STATE APPROPRIATION..... 63,408,000
9 FOR PUBLIC ASSISTANCE
10 TRANSPORTATION BLOCK GRANT.

11 STATE APPROPRIATION..... 9,300,000

12 THE FOLLOWING FEDERAL AUGMENTATION
13 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
14 NECESSARY, ARE HEREBY SPECIFICALLY
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FROM COMMONWEALTH
17 REVENUES FOR THE PUBLIC ASSISTANCE
18 TRANSPORTATION BLOCK GRANT:

19 (1) "MEDICAL ASSISTANCE -
20 TRANSPORTATION BLOCK GRANT" - TO
21 PROVIDE TRANSPORTATION TO ELIGIBLE
22 PUBLIC ASSISTANCE RECIPIENTS TO
23 COMMUTE TO APPOINTED LOCATIONS TO
24 RECEIVE REQUIRED MEDICAL TREATMENT.

25 FEDERAL APPROPRIATION..... 5,700,000
26 FOR INTERMEDIATE CARE
27 FACILITIES/MR.

28 STATE APPROPRIATION..... 28,515,000

29 THE FOLLOWING FEDERAL AUGMENTATION
30 AMOUNTS, OR AS MUCH THEREOF AS MAY BE

1 NECESSARY, ARE HEREBY SPECIFICALLY
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FROM COMMONWEALTH
4 REVENUES FOR MEDICAL ASSISTANCE -
5 INTERMEDIATE CARE FACILITIES:
6 (1) "MEDICAL ASSISTANCE -
7 INTERMEDIATE CARE FACILITIES -
8 MENTALLY RETARDED" - FOR THE PROVISION
9 OF MEDICAL ASSISTANCE SERVICES TO
10 ELIGIBLE PERSONS IN INTERMEDIATE CARE
11 FACILITIES FOR THE MENTALLY RETARDED.

12 FEDERAL APPROPRIATION..... 33,753,000

13 FOR COMMUNITY MENTAL HEALTH
14 SERVICES EXCLUSIVE OF CAPITAL
15 IMPROVEMENTS, WHICH SHALL INCLUDE
16 GRANTS TO COUNTIES AND COUNTY
17 INSTITUTION DISTRICTS.

18 STATE APPROPRIATION..... 98,035,000

19 THE FOLLOWING ADAMHSBG AMOUNTS, OR
20 AS MUCH THEREOF AS MAY BE NECESSARY,
21 ARE HEREBY SPECIFICALLY APPROPRIATED
22 FOR COMMUNITY MENTAL HEALTH:

23 (1) FOR COMMUNITY MENTAL HEALTH
24 SERVICES.

25 FEDERAL APPROPRIATION..... 14,930,000

26 THE FOLLOWING SSBG AMOUNTS, OR AS
27 MUCH THEREOF AS MAY BE NECESSARY, ARE
28 HEREBY SPECIFICALLY APPROPRIATED FOR
29 COMMUNITY MENTAL HEALTH:

30 (1) "SOCIAL SERVICES COMMUNITY

1 MENTAL HEALTH SERVICES" - FOR
 2 PROVISION OF COMMUNITY MENTAL HEALTH
 3 SERVICES.
 4 FEDERAL APPROPRIATION..... 9,400,000
 5 FOR THE EASTERN PENNSYLVANIA
 6 PSYCHIATRIC INSTITUTE.
 7 STATE APPROPRIATION..... 6,651,000
 8 FOR COMMUNITY BASED SERVICES FOR
 9 THE MENTALLY RETARDED, EXCLUSIVE OF
 10 CAPITAL IMPROVEMENTS, WHICH SHALL
 11 INCLUDE GRANTS TO COUNTIES AND COUNTY
 12 INSTITUTION DISTRICTS FOR
 13 NONINSTITUTIONAL PROGRAMS.
 14 STATE APPROPRIATION..... 48,593,000
 15 THE FOLLOWING FEDERAL AUGMENTATION
 16 AMOUNTS, OR AS MUCH THEREOF AS MAY BE
 17 NECESSARY, ARE HEREBY SPECIFICALLY
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FROM COMMONWEALTH
 20 REVENUES FOR COMMUNITY-BASED SERVICES
 21 FOR THE MENTALLY RETARDED:
 22 (1) "MEDICAL ASSISTANCE -
 23 COMMUNITY-BASED SERVICES" - FOR
 24 PROVISION OF MEDICAL ASSISTANCE
 25 SERVICES IN COMMUNITY-BASED PROGRAMS
 26 FOR THE MENTALLY RETARDED.
 27 FEDERAL APPROPRIATION..... 3,280,000
 28 THE FOLLOWING SSBG AMOUNTS, OR AS
 29 MUCH THEREOF AS MAY BE NECESSARY, ARE
 30 HEREBY SPECIFICALLY APPROPRIATED FOR

1 COMMUNITY SERVICES FOR THE MENTALLY
2 RETARDED:

3 (1) "SOCIAL SERVICES COMMUNITY
4 SERVICES FOR THE MENTALLY RETARDED" -
5 FOR PROVISION OF COMMUNITY SERVICES.

6 FEDERAL APPROPRIATION..... 14,397,000

7 FOR PAYMENT FOR EARLY INTERVENTION <—
8 SERVICES FOR THE MENTALLY RETARDED.

9 ~~STATE APPROPRIATION.....~~ 14,500,000 <—

10 STATE APPROPRIATION..... 18,000,000 <—

11 For community residential services
12 for the mentally retarded.

13 ~~State appropriation.....~~ 113,519,000 <—

14 STATE APPROPRIATION..... 113,469,000 <—

15 The following Federal augmentation
16 amounts, or as much thereof as may be
17 necessary, are hereby specifically
18 appropriated to supplement the sum
19 appropriated from Commonwealth
20 revenues for community residential
21 services for the mentally retarded:

22 (1) "Medical Assistance -
23 Community Residential Services" - For
24 provision of medical assistance
25 services in community residential
26 programs for the mentally retarded.

27 Federal appropriation..... 8,219,000

28 The following SSBG amounts, or as
29 much thereof as may be necessary, are
30 hereby specifically appropriated for

1 community residential services for the
2 mentally retarded:

3 (1) "Social Services - Community
4 Residential Services."

5 Federal appropriation..... 5,965,000

6 FOR GRANTS TO VOLUNTEER CITIZEN
7 ADVOCACY ORGANIZATIONS.

8 STATE APPROPRIATION..... 50,000

9 FOR ELWYN INSTITUTE FOR SERVICES TO
10 THE MENTALLY RETARDED AT LANSDOWNE,
11 PENNSYLVANIA.

12 STATE APPROPRIATION..... 240,000

13 For payment to counties for child
14 welfare programs and for the care of
15 delinquent and dependent children.

16 Reimbursement for child welfare
17 services made pursuant to section
18 704.1 of the act of June 13, 1967
19 (P.L.31, No.21), known as the Public
20 Welfare Code shall not exceed the
21 amount of State funds appropriated.

22 State appropriation..... 118,644,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for payments to counties for
29 child welfare programs:

30 (1) "Child Welfare Services" - To

1 establish, extend and strengthen
2 services provided by local public
3 welfare programs for development of
4 services which will prevent the
5 neglect, abuse, exploitation or
6 delinquency of children. ALL INCREASES
7 IN THIS APPROPRIATION OVER FUNDS
8 AVAILABLE FOR THE 1983-1984 FISCAL
9 YEAR SHALL BE DISTRIBUTED TO ALL
10 COUNTIES PURSUANT TO THE FORMULA
11 UTILIZED BY THE OFFICE OF CHILDREN,
12 YOUTH AND FAMILIES TO DISTRIBUTE TITLE
13 IV-B FUNDS.

<—

14 Federal appropriation..... 21,920,000

15 (2) "Maintenance Assistance -
16 Child Welfare" - For provision of
17 foster care through child welfare
18 programs to eligible persons.

19 Federal appropriation..... 25,000,000

20 (3) "Refugees and Persons Seeking
21 Asylum Program" - For provision of
22 child welfare services to refugees and
23 persons seeking asylum.

24 Federal appropriation..... 1,700,000

25 The following SSBG amounts, or as
26 much thereof as may be necessary, are
27 hereby specifically appropriated for
28 child welfare services:

29 (1) "Social Services Child
30 Welfare" - For provision of child

1 welfare services.

2 Federal appropriation..... 11,450,000

3 For day care services provided by
4 State approved facilities for
5 children.

6 State appropriation..... 17,000,000

7 The following SSBG amounts, or as
8 much thereof as may be necessary, are
9 hereby specifically appropriated for
10 day care:

11 (1) "Social Services Day Care" -
12 For provision of social services to
13 eligible persons in day care programs.

14 Federal appropriation..... 43,313,000

15 For the Pennsylvania Employment
16 Program.

17 State appropriation..... 6,109,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for the Pennsylvania
24 Employment Program:

25 (1) "Work Incentive Program -
26 Pennsylvania Employment Program" - For
27 administrative expenses incurred in
28 relation to the work incentive
29 demonstration program.

30 Federal appropriation..... 11,463,000

1 (2) "Food Stamp Job Search Project
2 - Pennsylvania Employment Program" -
3 For administrative expenses incurred
4 in job search activities for noncash
5 food stamp recipients in Philadelphia
6 and Allegheny Counties.

7 Federal appropriation..... 350,000

8 For the adult services block grant.
9 No county shall receive less during
10 the 1984-1985 fiscal year than it
11 received during the 1982-1983 fiscal
12 year.

13 State appropriation..... 1,856,000

14 The following SSBG amounts, or as
15 much thereof as may be necessary, are
16 hereby specifically appropriated for
17 adult services:

18 (1) "Social Services Adult
19 Services" - For provision of social
20 services to eligible adults. No county
21 shall receive less during the 1984-
22 1985 fiscal year than it received
23 during the 1982-1983 fiscal year.

24 Federal appropriation..... 11,788,000

25 For domestic violence and rape
26 crisis programs.

27 ~~State appropriation.....~~ ~~1,882,000~~ <—

28 STATE APPROPRIATION..... 2,000,000 <—

29 The following PHHSBG amounts, or as
30 much thereof as may be necessary, are

1 hereby specifically appropriated for
2 violence, rape and crisis programs:

3 (1) For providing services to rape
4 victims and rape prevention.

5 Federal appropriation..... 157,000

6 The following SSBG amounts, or as
7 much thereof as may be necessary, are
8 hereby specifically appropriated for
9 violence, rape and crisis programs:

10 (1) "Social Services Domestic
11 Violence and Rape Crises Services" -
12 To provide services to victims of rape
13 and domestic violence.

14 Federal appropriation..... 2,376,000

15 For the provisions of family
16 planning services.

17 State appropriation..... 350,000

18 The following SSBG amounts, or as
19 much thereof as may be necessary, are
20 hereby specifically appropriated for
21 family planning:

22 (1) "Social Services Family
23 Planning" - For provision of family
24 planning services.

25 Federal appropriation..... 4,780,000

26 For the provisions of legal
27 services.

28 State appropriation..... 2,000,000

29 The following SSBG amounts, or as
30 much thereof as may be necessary, are

1 hereby specifically appropriated for
2 legal services:

3 (1) "Social Services Legal
4 Services" - For provision of legal
5 services.

6 Federal appropriation..... 6,688,000

7 Provided that any award of
8 attorney's fees from any Commonwealth
9 agency or official to a legal service
10 provider supported in whole or in part
11 directly or by contract under this
12 appropriation shall be paid
13 exclusively from this appropriation.

14 For the Philadelphia Association
15 for Retarded Citizens.

16 State appropriation..... 208,000

17 The above Federal appropriations to
18 the Department of Public Welfare
19 include any prior earnings that may be
20 received during fiscal year 1984-1985.

21 Reimbursements - In addition to the
22 amounts specifically appropriated
23 herein to the Department of Public
24 Welfare, all moneys appropriated from
25 the Federal Government during any
26 previous fiscal year which are
27 expected to be received as
28 reimbursements may be carried forward
29 until June 30, 1985 to the extent that
30 contracted obligations are carried

1 forward. In addition, any
2 reimbursements actually received to
3 support such obligations may also be
4 carried forward.

5 FOR SHELTER CARE FOR THE HOMELESS.

<—

6 STATE APPROPRIATION..... 1,500,000

7 Section 219. Department of
8 Revenue.--The following amounts are
9 appropriated to the Department of

10 Revenue: Federal State

11 For general government operations
12 of the Department of Revenue.

13 State appropriation..... 65,869,000

14 For the distribution of Public
15 Utility Realty Tax.

16 State appropriation..... 78,619,000

17 Section 220. Department of
18 State.--The following amounts are
19 appropriated to the Department of

20 State: Federal State

21 For general government operations
22 of the Department of State.

23 State appropriation..... 3,075,000

24 For the expenses of the electoral
25 college.

26 State appropriation..... 6,000

27 For costs related to absentee
28 voting by persons in military
29 services.

30 State appropriation..... 8,000

1 For costs incurred from the
2 operation of the voter registration by
3 mail program.

4 State appropriation..... 350,000

5 Section 221. Department of
6 Transportation.--The following amounts
7 are appropriated to the Department of
8 Transportation:

Federal State

9 For general government operations
10 of the Department of Transportation
11 including urban, rural and intercity
12 mass transportation and rail freight
13 transportation. NO PART OF THIS
14 APPROPRIATION SHALL BE EXPENDED BY THE
15 DEPARTMENT WHEN THE SECRETARY OF
16 TRANSPORTATION HAS NOT ADHERED TO ALL
17 APPLICABLE STATUTES AND LEGISLATIVE
18 MANDATES.

<—

19 State appropriation..... 1,100,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for Mass Transit Operations:

26 (1) "Urban Mass Transportation
27 Technical Studies Grants" - For
28 support of planning and technical
29 studies directed at development of a
30 unified or officially coordinated

1	Urban Transportation System.	
2	Federal appropriation.....	410,000
3	(2) "Title IV Rail Assistance -	
4	Program Operations and Planning" - For	
5	administrative and planning costs	
6	associated with the Title IV Rail	
7	Assistance Program.	
8	Federal appropriation.....	54,000
9	(3) "Capital Assistance Elderly	
10	and Handicapped Program -	
11	Administration" - For administration	
12	costs associated with the Capital	
13	Assistance Elderly and Handicapped	
14	Programs.	
15	Federal appropriation.....	31,000
16	(4) "Surface Transportation	
17	Assistance Program Operations and	
18	Planning" - For administrative and	
19	planning costs associated with the	
20	Federal program for capital and	
21	operative assistance to public	
22	transportation projects.	
23	Federal appropriation.....	422,000
24	(5) "Ridesharing - Program	
25	Operation and Planning" - For	
26	administrative costs for the promotion	
27	and implementation of company-based	
28	ridesharing programs.	
29	Federal appropriation.....	46,000
30	(6) "Urban Mass Transportation	

1	Capital Grants" - For reimbursement of	
2	administrative costs incurred in	
3	relationship to the State Bus Pool	
4	Purchase.	
5	Federal appropriation.....	11,000
6	(7) "Urban Mass Transportation	
7	Capital Assistance" - To purchase on a	
8	pooled basis 1,000 new transit buses	
9	to fulfill the combined needs of 16	
10	State transit authorities in the last	
11	year a three-year program.	
12	Federal appropriation.....	19,005,000
13	For a comprehensive rail freight	
14	study.	
15	State appropriation.....	250,000
16	For transfer to the Motor License	
17	Fund for collection of vehicle sales	
18	tax.	
19	State appropriation.....	1,432,000
20	For the Pennsylvania Coordinate	
21	System.	
22	State appropriation.....	153,000
23	For urban mass transportation	
24	assistance for grants to local	
25	transportation organizations to be	
26	used only for purchase of service	
27	projects, advertising and promotion	
28	programs and a bus maintenance and	
29	repair program.	
30	State appropriation.....	166,531,000

1 For rural and intercity
2 transportation: for small urban area
3 purchase of service grants, and
4 operating subsidies and demonstration
5 projects for passenger rail and bus
6 service, including the Rural Highway
7 Public Demonstration Program.

8 State appropriation..... 5,677,000

9 The following Federal augmentation
10 amounts, or as much thereof as may be
11 necessary, are hereby specifically
12 appropriated to supplement the sum
13 appropriated from Commonwealth
14 revenues for Intercity Rail and Rural
15 Bus Transportation:

16 (1) "Surface Transportation
17 Assistance" - To provide matching
18 grants to be used to support public
19 transportation projects in rural and
20 small urban areas for the continuation
21 and improvement of intercity bus
22 service and administration.

23 Federal appropriation..... 3,000,000

24 (2) "Surface Transportation
25 Assistance Capital" - To provide
26 matching grants to be used for capital
27 improvement projects for public
28 transportation systems in rural and
29 small urban areas and for the
30 acquisition of intercity passenger

1	rail lines.			
2	Federal appropriation.....	3,000,000		
3	FOR THE PURPOSE OF FINANCIAL			<—
4	ASSISTANCE TO REPLACE THE SCRANTON			
5	STREET BRIDGE LOCATED IN SCRANTON			
6	WITHIN THE COUNTY OF LACKAWANNA.			
7	STATE APPROPRIATION.....		550,000	
8	For operating subsidies, lease			
9	payments and maintenance projects on			
10	rail freight lines.			
11	State appropriation.....		4,389,000	<—
12	STATE APPROPRIATION.....		6,239,000	<—
13	For payment of services in			
14	connection with the functions of the			
15	Civil Air Patrol.			
16	State appropriation.....		100,000	
17	Section 222. Pennsylvania State			
18	Police.--The following amounts are			
19	appropriated to the Pennsylvania State			
20	Police:	Federal	State	
21	For general government operations			
22	of the Pennsylvania State Police.			
23	State appropriation.....		55,903,000	<—
24	STATE APPROPRIATION.....		58,534,000	<—
25	For the Municipal Police Officers			
26	Education and Training Commission			
27	including in-service training.			
28	State appropriation.....		1,267,000	
29	Section 223. State Civil Service			
30	Commission--The following amounts are			

1	appropriated to the State Civil		
2	Service Commission:	Federal	State
3	For the general government		
4	operations of the Civil Service		
5	Commission, including administration		
6	of the merit system for employees		
7	under provisions of the Civil Service		
8	Act: Provided, That in addition to the		
9	amount hereby appropriated, any money		
10	collected by the commission by way of		
11	reimbursement under the Civil Service		
12	Act shall be paid into the General		
13	Fund through the Department of Revenue		
14	and shall be credited to this		
15	appropriation.		
16	State appropriation.....		1,000
17	Section 224. Pennsylvania		
18	Emergency Management Agency.--The		
19	following amounts are appropriated to		
20	the Pennsylvania Emergency Management		
21	Agency:	Federal	State
22	For general government operations		
23	of the Pennsylvania Emergency		
24	Management Agency.		
25	State appropriation.....		1,675,000
26	The following Federal augmentation		
27	amounts, or as much thereof as may be		
28	necessary, are hereby specifically		
29	appropriated to supplement the sum		
30	appropriated from Commonwealth		

1 revenues for general government

2 operations:

3 (1) "Civil Preparedness

4 Reimbursements" - For payment of

5 salaries, benefits and administrative

6 expenses and travel of authorized

7 State and local civil defense

8 employees and for equipment, supplies

9 and facilities.

10 Federal appropriation..... 2,509,000

11 (2) "Flash Flood Project - Warning

12 System" - To develop, install and

13 operate local flash flood warning

14 systems to help provide advance flood

15 warnings.

16 Federal appropriation..... 456,000

17 For the Office of Fire Safety.

18 State appropriation..... 728,000

19 FOR THE ESTABLISHMENT OF AN

<—

20 EMERGENCY RESPONSE SYSTEM IN THE AREAS

21 OF SCHUYLKILL AND NORTHUMBERLAND

22 COUNTIES TO BE KNOWN AS THE MAHANTONGO

23 VALLEY EMERGENCY GRID PROJECT.

24 STATE APPROPRIATION..... 41,000

25 Section 225. Pennsylvania Fish

26 Commission.--The following amounts are

27 appropriated to the Pennsylvania Fish

28 Commission:

Federal

State

29 For the support of the Atlantic

30 States Marine Fisheries Commission.

1	State appropriation.....	4,000	
2	Section 226. Pennsylvania Higher		
3	Education Assistance Agency.--The		
4	following amounts are appropriated to		
5	the Pennsylvania Higher Education		
6	Assistance Agency:	Federal	State
7	For payment of education assistance		
8	grants.		
9	State appropriation.....	85,757,000	
10	For matching payments for student		
11	aid funds TO ASSIST INSTITUTIONS OR		<—
12	STUDENTS IN SECURING OR DISTRIBUTING		
13	FEDERAL, INSTITUTIONAL OR PRIVATE		
14	FUNDS.		
15	State appropriation.....	2,268,000	
16	For the purpose of administering		
17	the programs of the agency including		
18	payment of lender participation		
19	incentives.		
20	State appropriation.....	250,000	<—
21	STATE APPROPRIATION.....	1,975,000	<—
22	For institutional assistance grants		
23	to be allotted by the Pennsylvania		
24	Higher Education Assistance Agency.		
25	State appropriation.....	17,137,000	
26	No college, university or		
27	institution receiving a direct		
28	appropriation from the Commonwealth of		
29	Pennsylvania shall be eligible to		
30	participate in the institutional		

1 assistance grants program.

2 For the Commonwealth Scholarship
3 Fund.

4 State appropriation..... 258,000

5 For establishing, operating and
6 maintaining regional computer resource
7 centers, including the sum of \$400,000
8 for teacher computer training grants.

9 State appropriation..... 1,800,000

10 Section 227. Pennsylvania
11 Historical and Museum Commission.--The
12 following amounts are appropriated to
13 the Pennsylvania Historical and Museum
14 Commission:

Federal	State
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15 To the Pennsylvania Historical and
16 Museum Commission for general
17 government operations of the
18 Pennsylvania Historical and Museum
19 Commission. This appropriation
20 includes funds to continue to assign
21 for work at the Somerset Historical
22 Center at least the same number of
23 Commonwealth employees as were
24 assigned to work at that museum during
25 the fiscal year ending June 30, 1984
26 and to carry out the operations of
27 that museum at the level of the fiscal
28 year ending June 30, 1984. The
29 Pennsylvania Historical and Museum
30 Commission shall not execute an

1 agreement during the fiscal year
2 ending June 30, 1985 for an associate
3 organization to manage the Somerset
4 Historical Center.

5	State appropriation.....	9,243,000	<—
6	STATE APPROPRIATION.....	9,416,000	<—

7 The following federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to supplement the sum
11 appropriated from Commonwealth
12 revenues for general government
13 operations:

14 (1) "Division of Historic
15 Preservation" - For operation of the
16 Division of Historic Preservation of
17 the Pennsylvania Historical and Museum
18 Commission.

19	Federal appropriation.....	425,000
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20 To undertake major maintenance and
21 repair needs at historic sites and
22 museums administered by the
23 Pennsylvania Historical and Museum
24 Commission.

25	State appropriation.....	500,000
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26 TO IMPLEMENT THE ACT OF <—
27 (P.L. , NO.), KNOWN AS THE LOCAL
28 HISTORY DEVELOPMENT ACT AND THE ACT OF
29 (P.L. , NO.),
30 KNOWN AS THE LEGISLATIVE HISTORY ACT.

1	STATE APPROPRIATION.....		180,000
2	FOR THE EVERHART MUSEUM IN		
3	LACKAWANNA COUNTY.		
4	STATE APPROPRIATION.....		25,000
5	Section 228. Milk Marketing		
6	Board.--The following amounts are		
7	appropriated to the Milk Marketing		
8	Board:	Federal	State
9	For payment into the Milk Marketing		
10	Fund in the State Treasury for the		
11	purpose for which such fund is		
12	appropriated.		
13	State appropriation.....		950,000
14	FOR PAYMENT INTO THE RESTRICTED		<—
15	RECEIPT ACCOUNT WITH THE MILK		
16	MARKETING FUND KNOWN AS "UNDERPAYMENT		
17	TO DAIRY FARMERS."		
18	STATE APPROPRIATION.....		2,745,000
19	Section 229. Pennsylvania Board of		
20	Probation and Parole.--The following		
21	amounts are appropriated to the		
22	Pennsylvania Board of Probation and		
23	Parole:	Federal	State
24	For general government operations		
25	of the Board of Probation and Parole.		
26	State appropriation.....		18,903,000
27	For payments for grants-in-aid to		
28	counties for providing improved adult		
29	probation services.		
30	State appropriation.....		3,240,000

1 Section 230. Pennsylvania Public
2 Television Network Commission.--The
3 following amounts are appropriated to
4 the Pennsylvania Public Television

5 Network Commission: Federal State

6 For the general government
7 operations of the Pennsylvania Public
8 Television Network Commission.

9 ~~State appropriation.....~~ 2,380,000 <—

10 STATE APPROPRIATION..... 2,467,000 <—

11 For grants to stations who are
12 members of the Pennsylvania Public
13 Television Network.

14 State appropriation..... 2,575,000

15 For the acquisition of fixed
16 assets, including, but not limited to,
17 a new traffic routing system.

18 State appropriation..... 1,108,000

19 For programming services.

20 ~~State appropriation.....~~ 2,850,000 <—

21 STATE APPROPRIATION..... 2,700,000 <—

22 FOR PRODUCTION OF PROGRAMS FOR
23 LOCATING MISSING CHILDREN

24 STATE APPROPRIATION..... 150,000

25 Section 231. Pennsylvania
26 Securities Commission.--The following
27 amounts are appropriated to the

28 Pennsylvania Securities Commission: Federal State

29 For general government operations
30 of the Pennsylvania Securities

1 Commission.
 2 State appropriation..... 1,949,000
 3 SECTION 232. PUBLIC SCHOOL <—
 4 EMPLOYEES' RETIREMENT BOARD.--THE
 5 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 6 THE PUBLIC SCHOOL EMPLOYEES'
 7 RETIREMENT SYSTEM:
 8 FOR PAYMENT OF REQUIRED
 9 CONTRIBUTION INTO THE CONTINGENT
 10 RESERVE AND SUPPLEMENTAL ACCOUNTS OF
 11 THE PUBLIC SCHOOL EMPLOYEES'
 12 RETIREMENT FUND.
 13 STATE APPROPRIATION..... 356,370,000
 14 IN ADDITION TO THE REGULAR
 15 CONTRIBUTION TO THE RETIREMENT FUND,
 16 THIS APPROPRIATION INCLUDES \$5,158,000
 17 FOR CONTINUED REPAYMENT OF PAST
 18 UNDERFUNDING OF THE COMMONWEALTH'S
 19 OBLIGATIONS. THIS REPAYMENT WILL
 20 COMPLETE THE REPAYMENT OF THE ORIGINAL
 21 DEFICIT OF \$90,000,000.
 22 FOR A PENSION INCREASE FOR RETIRED
 23 TEACHERS.
 24 STATE APPROPRIATION..... 11,500,000
 25 FOR PAYMENT OF REQUIRED
 26 CONTRIBUTION INTO THE FORMER TEACHERS'
 27 ACCOUNT OF THE PUBLIC SCHOOL
 28 EMPLOYEES' RETIREMENT FUND.
 29 STATE APPROPRIATION..... 2,000
 30 Section ~~232~~ 233. State Employees' <—

1 Retirement System.--The following
2 amounts are appropriated to the State

3 Employees' Retirement System:	Federal	State
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4 For payment of the employer's
5 contribution on behalf of members of
6 the National Guard.

7 State appropriation.....		1,379,000
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8 For pension increases for
9 annuitants.

10 State appropriation.....		8,500,000
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11 Section 233 234. State Tax		<—
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12 Equalization Board.--The following
13 amounts are appropriated to the State

14 Tax Equalization Board:	Federal	State
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15 For general government operations
16 of the State Tax Equalization Board.

17 State appropriation.....		941,000
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18 Section 234 235. Pennsylvania		<—
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19 Crime Commission.--The following
20 amounts are appropriated to the

21 Pennsylvania Crime Commission:	Federal	State
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22 For general government operations
23 of the Pennsylvania Crime Commission.

24 State appropriation.....		2,065,000 <—
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25 STATE APPROPRIATION.....		2,178,000 <—
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26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for administration:

2 (1) "Leviticus Project" - For a
3 multistate investigation of organized
4 professional criminals in the
5 Appalachian coal fields.

6 Federal appropriation..... 300,000

7 (2) "Middle-Atlantic - Great Lakes
8 Organized Crime Law Enforcement
9 Network" - To provide for a
10 cooperative project among State and
11 local law enforcement directed at
12 combating the "Traveling Criminal."

13 Federal appropriation..... 1,400,000

14 SECTION 236. PENNSYLVANIA HOUSING
15 FINANCE AGENCY.--THE FOLLOWING AMOUNTS
16 ARE APPROPRIATED TO THE PENNSYLVANIA
17 HOUSING FINANCE AGENCY:

FEDERAL STATE

18 FOR TRANSFER TO THE HOMEOWNER'S
19 EMERGENCY MORTGAGE ASSISTANCE FUND.
20 THESE FUNDS ARE TO BE REPAID TO THE
21 GENERAL FUND FROM THE HOMEOWNER'S
22 EMERGENCY MORTGAGE ASSISTANCE FUND AS
23 THE LOANS MADE WITH THESE FUNDS ARE
24 REPAID BY THE ASSISTED HOMEOWNERS.

25 STATE APPROPRIATION..... 23,750,000

26 FOR TRANSFER TO THE PENNSYLVANIA
27 HOUSING FINANCE AGENCY TO COVER
28 ADMINISTRATIVE COSTS OF THE
29 HOMEOWNER'S EMERGENCY MORTGAGE
30 ASSISTANCE PROGRAM.

1	STATE APPROPRIATION.....	2,000,000
2	SUBPART B	
3	LEGISLATIVE DEPARTMENT	
4	Section 251. Senate.--The	
5	following amounts are appropriated to	
6	the Senate:	Federal State
7	For the salaries, wages and all	
8	necessary expenses for the following	
9	purposes:	
10	Salaries of Senators.	
11	State appropriation.....	2,200,000
12	Salaries of employees of the	
13	President of the Senate.	
14	State appropriation.....	130,000
15	Salaries and wages of employees of	
16	the Chief Clerk and all necessary	
17	expenses to be allocated and disbursed	
18	at the direction of the President pro	
19	tempore.	
20	State appropriation.....	1,750,000
21	Salaries and wages for employees of	
22	the Senate to be disbursed at the	
23	direction of the President pro	
24	tempore.	
25	State appropriation.....	2,432,000
26	Incidental Expenses for payment of	
27	maintenance, chairpersons and other	
28	expenses of the Senate.	
29	State appropriation.....	575,000
30	For payment of postage for the	

1	Chief Clerk and Legislative Journal.	
2	State appropriation.....	80,000
3	The above appropriations for	
4	postage and for incidental expenses	
5	shall be paid prior to the payment of	
6	such expenses on warrant of the State	
7	Treasurer in favor of the Chief Clerk	
8	upon the presentation of requisitions	
9	for the same: Provided, That the	
10	total amount of requisitions for	
11	advancements less the total amount of	
12	expenditures made as certified by such	
13	officer to the State Treasurer shall	
14	not exceed the amount of the bond of	
15	the officer having control of the	
16	disbursement from the funds advanced.	
17	Contingent expenses:	
18	President.	
19	State appropriation.....	5,000
20	President pro tempore.	
21	State appropriation.....	20,000
22	Floor Leader (R).	
23	State appropriation.....	6,000
24	Floor Leader (D).	
25	State appropriation.....	6,000
26	Whip (R).	
27	State appropriation.....	3,000
28	Whip (D).	
29	State appropriation.....	3,000
30	Chairman of the Caucus (R).	

1	State appropriation.....	3,000
2	Chairman of the Caucus (D).	
3	State appropriation.....	3,000
4	Secretary of the Caucus (R).	
5	State appropriation.....	3,000
6	Secretary of the Caucus (D).	
7	State appropriation.....	3,000
8	Chairman of the Appropriations	
9	Committee (R).	
10	State appropriation.....	6,000
11	Chairman of the Appropriations	
12	Committee (D).	
13	State appropriation.....	6,000
14	Chairman of the Policy Committee	
15	(R).	
16	State appropriation.....	2,000
17	Chairman of the Policy Committee	
18	(D).	
19	State appropriation.....	2,000
20	Caucus Administrator (R).	
21	State appropriation.....	2,000
22	Caucus Administrator (D).	
23	State appropriation.....	2,000
24	Upon presentation of requisitions	
25	for contingent expenses, such shall be	
26	paid on warrant of the State Treasurer	
27	directly to and in favor of the	
28	persons designated in such requisition	
29	as entitled to receive such	
30	compensation or expenses.	

1 Miscellaneous expenses:

2 Mileage and Expenses, Senators: In
3 addition to annual reimbursement for
4 expenses authorized by law for each
5 member of the Senate, each member
6 shall be entitled to reimbursement for
7 actual expenses, incurred for lodging
8 and meals while away from home on
9 official legislative business,
10 official postage and all other
11 expenses incidental to legislative
12 duties.

13 State appropriation..... 950,000

14 Legislative Printing and Expenses
15 including furniture, equipment,
16 renovations and other expenses.

17 State appropriation..... 3,968,000

18 Upon presentation of requisitions
19 by the Chief Clerk against the
20 appropriations for legislative
21 printing and expenses for expenses,
22 such shall be paid on warrant of the
23 State Treasurer directly to and in
24 favor of the persons designated in
25 such requisitions as entitled to
26 receive such expenses.

27 For the payment of the expenses of
28 the Committee on Appropriations (R)
29 for investigating schools, colleges,
30 universities, correctional

1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State
6 Treasury, in analyzing reports,
7 expenditures and the general operation
8 and administration of said
9 institutions and agencies, in
10 examining and analyzing requests of
11 the same and of the various
12 departments, boards and commissions of
13 the Commonwealth, and for the
14 collection of data from other states,
15 attending seminars, conferences, and
16 in cooperating and exchanging
17 information with legislative budget
18 and financial committees of other
19 states, and for the necessary clerical
20 assistance and other assistance,
21 travel expense, and all other expenses
22 deemed necessary by the chairman in
23 compiling data and information
24 connected with the work of the Senate
25 in compiling comparative costs and
26 other fiscal data and information for
27 the use of said committee and the
28 Senate during Legislative Sessions and
29 during the interim between Legislative
30 Sessions to the discharge of such

1 duties. The committee shall have the
2 authority to examine and inspect all
3 properties, equipment, facilities,
4 files, records and accounts of any
5 State office, department, institution,
6 board, committee, commission or agency
7 or any institution or agency
8 supported, in whole or in part, by
9 appropriation from the State Treasury
10 and to administer oaths. The
11 Appropriations Committee may issue
12 subpoenas under the hand and seal of
13 the chairman to compel the attendance
14 of witnesses and the production of any
15 papers, books, accounts, documents and
16 testimony touching matters properly
17 being inquired into by the committee
18 and to cause the deposition of
19 witnesses either residing within or
20 without the State to be taken in the
21 manner prescribed by law for taking
22 depositions in civil actions. Upon
23 presentation of requisitions by the
24 Chief Clerk for such compensation or
25 expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses.

1 State appropriation..... 518,000

2 For the payment of the expenses of

3 the Committee on Appropriations (D)

4 designated by a majority vote of the

5 Minority Party Senate Caucus (D) for

6 investigating schools, colleges,

7 universities, correctional

8 institutions, mental hospitals,

9 medical and surgical hospitals, homes

10 and other institutions and agencies

11 supported, in whole or in part, by

12 appropriations from the State Treasury

13 in analyzing reports, expenditures,

14 and the general operation and

15 administration of said institutions

16 and agencies, in examining and

17 analyzing requests of the same and of

18 the various departments, boards and

19 commissions of the Commonwealth, and

20 for the collection of data from other

21 states, attending seminars,

22 conferences, and in cooperating and

23 exchanging information with

24 legislative budget and financial

25 committees of other states, and for

26 the necessary clerical assistance and

27 other assistance, travel expenses and

28 all other expenses deemed necessary by

29 the chairman in compiling data and

30 information connected with the work of

1 said committee in compiling
2 comparative cost and other fiscal data
3 and information for the use of said
4 committee and the Senate during
5 Legislative Sessions and during the
6 interim between Legislative Sessions
7 to the discharge of such duties. Upon
8 presentation of requisitions by the
9 Chief Clerk for such compensation or
10 expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such requisition
14 as entitled to receive such
15 compensation or expenses.

16 State appropriation..... 518,000

17 For the Leadership Operations
18 Account (R) for payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring personnel
21 and staff for services which in the
22 opinion of the Floor Leader (R) may be
23 required or arise during Legislative
24 Sessions and during the interim
25 between Legislative Sessions and for
26 the payment of all other expenses
27 related to the performance of Senate
28 duties and responsibilities. Upon
29 presentation of requisitions by the
30 Chief Clerk for such compensation or

1 expenses, such shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 State appropriation..... 2,375,000

8 For the Leadership Operations
9 Account (D) for payment of salaries,
10 wages and all other incidental
11 expenses incurred in hiring personnel
12 and staff for services which in the
13 opinion of the Floor Leader (D) may be
14 required or arise during Legislative
15 Sessions and during the interim
16 between Legislative Sessions and for
17 the payment of all other expenses
18 related to the performance of Senate
19 duties and responsibilities. Upon
20 presentation of requisitions by the
21 Chief Clerk for such compensation or
22 expenses, such shall be paid on
23 warrant of the State Treasurer
24 directly to and in favor of the
25 persons designated in such requisition
26 as entitled to receive such
27 compensation or expenses.

28 State appropriation..... 2,375,000

29 For allocation in such amounts as
30 may be designated by the Legislative

1 Management Committee (R) to the
2 several standing committees (other
3 than the Appropriations Committee) for
4 payment of compensation of counsel,
5 research assistants and other staff
6 personnel hired to assist the members
7 (R) of the Senate or its standing
8 committees and for other necessary
9 Senate expenses incurred. Upon
10 presentation of requisitions by the
11 Chief Clerk for such compensation or
12 expenses, such shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such requisition
16 as entitled to receive such
17 compensation or expenses.

18 State appropriation..... 2,440,000

19 For allocation in such amounts as
20 may be designated by the Legislative
21 Management Committee (D) to the
22 several standing committees (other
23 than the Appropriations Committee) for
24 payment of compensation of counsel,
25 research assistants and other staff
26 personnel to assist the members (D) of
27 the Senate or its standing committees
28 and for other necessary Senate
29 expenses incurred. Upon presentation
30 of requisitions by the Chief Clerk for

1 such compensation or expenses, such
2 shall be paid on warrant of the State
3 Treasurer directly to and in favor of
4 the persons designated in such
5 requisitions as entitled to receive
6 such compensation or expenses.

7 State appropriation..... 2,440,000

8 Section 252. House of
9 Representatives.--The following
10 amounts are appropriated to the House
11 of Representatives:

Federal State

12 For the salaries, wages and all
13 necessary expenses for the following
14 purposes:

15 Salaries of Representatives and
16 extra compensation to the Speaker of
17 the House of Representatives.

18 State appropriation..... 9,100,000

19 Salaries:

20 House employees (D).

21 State appropriation..... 3,428,000

22 House employees (R).

23 State appropriation..... 3,428,000

24 Speaker's Office.

25 State appropriation..... 379,000

26 Bipartisan Management Committee;
27 Chief Clerk and Comptroller.

28 State appropriation..... 4,255,000

29 Mileage:

30 Representatives, Officers and

1	Employees.	
2	State appropriation.....	554,000
3	Postage:	
4	Chief Clerk and Legislative	
5	Journal.	
6	State appropriation.....	343,000
7	Contingent Expenses:	
8	Speaker.	
9	State appropriation.....	20,000
10	Chief Clerk.	
11	State appropriation.....	290,000
12	Floor Leader (D).	
13	State appropriation.....	6,000
14	Floor Leader (R).	
15	State appropriation.....	6,000
16	Whip (D).	
17	State appropriation.....	3,000
18	Whip (R).	
19	State appropriation.....	3,000
20	Chairman of the Caucus (D).	
21	State appropriation.....	3,000
22	Chairman of the Caucus (R).	
23	State appropriation.....	3,000
24	Secretary of the Caucus (D).	
25	State appropriation.....	3,000
26	Secretary of the Caucus (R).	
27	State appropriation.....	3,000
28	Chairman of the Appropriations	
29	Committee (D).	
30	State appropriation.....	6,000

1	Chairman of the Appropriations	
2	Committee (R).	
3	State appropriation.....	6,000
4	Chairman of the Policy Committee	
5	(D).	
6	State appropriation.....	2,000
7	Chairman of the Policy Committee	
8	(R).	
9	State appropriation.....	2,000
10	Caucus Administrator (D).	
11	State appropriation.....	2,000
12	Caucus Administrator (R).	
13	State appropriation.....	2,000
14	Administrator for Staff (D).	
15	State appropriation.....	20,000
16	Administrator for Staff (R).	
17	State appropriation.....	20,000
18	Comptroller's Special Transfer	
19	Account.	
20	State appropriation.....	2,000
21	The above appropriations for	
22	postage and for contingent expenses	
23	shall be paid prior to the payment of	
24	such expenses on warrant of the State	
25	Treasurer in favor of the officers	
26	above named upon the presentation of	
27	their requisitions for the same:	
28	Provided, That the total amount of	
29	requisitions for advancements less the	
30	total amount of expenditures made as	

1 certified by such officers to the
2 State Treasurer shall not exceed the
3 amount of the bond of the officer
4 having control of the disbursement
5 from the funds advanced.

6 Miscellaneous Expenses:

7 Legislative Office for Research
8 Liaison.

9 State appropriation..... 205,000

10 Incidental Expenses.

11 State appropriation..... 4,500,000

12 Expenses - Representatives: In
13 addition to annual reimbursement for
14 expenses heretofore authorized by law
15 for each member of the House of
16 Representatives, each member shall be
17 entitled to reimbursement for actual
18 expenses annually, incurred for
19 lodging and meals while away from home
20 on official legislative business,
21 official postage, staff and all other
22 expenses incidental to legislative
23 duties.

24 State appropriation..... 2,030,000

25 Legislative Printing and Expenses.

26 State appropriation..... 7,000,000

27 Members' Home Office Expenses.

28 State appropriation..... 1,624,000

29 Attending National Legislative
30 Conference - Expenses.

1 State appropriation..... 82,000

2 The above appropriations for
3 attending National Legislative
4 Conference meetings and for attending
5 meetings of the Council of State
6 Governments shall be paid to the Chief
7 Clerk of the House in the same manner
8 and under the same conditions as the
9 appropriations for postage and
10 contingent expenses above.

11 For the payment of the expenses of
12 the Committee on Appropriations (D) of
13 the House of Representatives in
14 investigating schools, colleges,
15 universities, correctional
16 institutions, mental hospitals,
17 medical and surgical hospitals, homes
18 and other institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State Treasury
21 in analyzing reports, expenditures and
22 the general operation and
23 administration of said institutions
24 and agencies in examining and
25 analyzing requests of the same and of
26 the various departments, boards and
27 commissions of the Commonwealth, and
28 for the collection of data from other
29 states, attending seminars,
30 conferences, and in cooperating and

1 exchanging information with
2 legislative budget and financial
3 committees of other states, and any
4 office expenses necessary to serve the
5 committee and its chairman, and for
6 the necessary clerical assistance and
7 other assistance, travel expense and
8 all other expenses deemed necessary by
9 the chairman in compiling data and
10 information connected with the work of
11 said committee in compiling
12 comparative cost and other fiscal data
13 and information for the use of said
14 committee and the House of
15 Representatives during Legislative
16 Sessions and during the interim
17 between Legislative Sessions to the
18 discharge of such duties. The
19 committee shall have the authority to
20 examine and inspect all properties,
21 equipment, facilities, files, records
22 and accounts of any State office,
23 department, institution, board,
24 committee, commission or agency or any
25 institution or agency supported, in
26 whole or in part, by appropriation
27 from the State Treasury and to
28 administer oaths. The sum appropriated
29 shall be paid on warrant of the State
30 Treasurer in favor of the chairman of

1 said committee on the presentation of
2 his requisition for the same. The
3 Chairman of the Committee on
4 Appropriations (D) shall, not later
5 than 30 days after the termination of
6 his term of office or until his
7 successor is elected and also, within
8 30 days after the adjournment of any
9 regular or special session, file an
10 account together with supporting
11 documents whenever possible in the
12 office of the Appropriation Committee
13 of the committee's expenses since the
14 filing of the prior account.

15 State appropriation.....

604,000

16 For the payment of the expenses of
17 one minority party member of the
18 Committee on Appropriations (R) of the
19 House of Representatives designated by
20 a majority vote of the minority party
21 House of Representatives Caucus for
22 investigating schools, colleges,
23 universities, correctional
24 institutions, mental hospitals,
25 medical and surgical hospitals, homes
26 and other institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State Treasury
29 in analyzing reports, expenditures,
30 and the general operation and

1 administration of said institutions
2 and agencies in examining and
3 analyzing requests of the same and of
4 the various departments, boards and
5 commissions of the Commonwealth and
6 for the collection of data from other
7 states, attending seminars,
8 conferences, and in cooperating and
9 exchanging information with
10 legislative budget and financial
11 committees of other states, and any
12 office expenses necessary to serve the
13 committee and its chairman, and for
14 the necessary clerical assistance, and
15 other assistance, travel expense and
16 all other expenses deemed necessary by
17 the chairman in compiling data and
18 information connected with the work of
19 said committee in compiling
20 comparative cost and other fiscal data
21 and information for the use of said
22 committee and the House of
23 Representatives during Legislative
24 Sessions and during the interim
25 between Legislative Sessions to the
26 discharge of such duties. The sum
27 appropriated shall be paid on warrant
28 of the State Treasurer in favor of the
29 member so designated by the majority
30 vote of the minority party House of

1 Representatives Caucus on the
2 presentation of his requisition for
3 the same. Such member so designated
4 shall, not later than 30 days after
5 the termination of his term of office,
6 or until his successor is elected, and
7 also within 30 days after the
8 adjournment of any regular or special
9 session, file an account together with
10 supporting documents whenever
11 possible, in the office of the
12 minority party member of the Committee
13 on Appropriations (R) of the House of
14 Representatives of his expenses since
15 the filing of the prior account.

16 State appropriation..... 604,000

17 The appropriations committee may
18 issue subpoenas under the hand and
19 seal of the Majority Chairman to
20 compel the attendance of witnesses and
21 the production of any papers, books,
22 accounts, documents and testimony
23 touching matters properly being
24 inquired into by the committee and to
25 cause the deposition of witnesses
26 either residing within or without the
27 State to be taken in the manner
28 prescribed by law for taking
29 depositions in civil actions.

30 For the payment to the Special

1 Leadership Account (D) for payment of
2 salaries, wages and all other
3 incidental expenses incurred in hiring
4 personnel and staff or for services
5 which in the opinion of the Majority
6 Leader may be required or arise during
7 Legislative Sessions and during the
8 interim between Legislative Sessions
9 and for the payment of all other
10 expenses related to the performance of
11 his duties and responsibilities. The
12 sum appropriated shall be paid on
13 warrant of the State Treasurer in
14 favor of the Majority Leader on the
15 presentation of his requisition for
16 the same. The Majority Leader shall,
17 not later than 30 days after the
18 termination of his term of office or
19 until his successor is elected and
20 also within 30 days after the
21 adjournment of any regular or special
22 session, file an account together with
23 supporting documents whenever possible
24 in the office of the Majority Leader
25 of such expenses since the filing of
26 the prior account.

27 State appropriation..... 2,466,000

28 For the payment to the Special
29 Leadership Account (R) for payment of
30 salaries, wages and all other

1 incidental expenses incurred in hiring
2 personnel and staff or for services
3 which in the opinion of the Minority
4 Leader may be required or arise during
5 Legislative Sessions and during the
6 interim between Legislative Sessions
7 and for the payment of all other
8 expenses related to the performance of
9 his duties and responsibilities. The
10 sum appropriated shall be paid on
11 warrant of the State Treasurer in
12 favor of the Minority Leader on the
13 presentation of his requisition for
14 the same. The Minority Leader shall,
15 not later than 30 days after the
16 termination of his term of office or
17 until his successor is elected and
18 also within 30 days after the
19 adjournment of any regular or special
20 session, file an account together with
21 supporting documents whenever possible
22 in the office of the Minority Leader
23 of such expenses since the filing of
24 the prior account.

25	State appropriation.....	2,466,000
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26 For allocation in such amounts as
27 may be designated by the Legislative
28 Management Committee (D) to the
29 several standing committees (other
30 than the Appropriations Committee) of

1 the House for payment of compensation
2 of counsel, research assistants and
3 other staff personnel hired and
4 assigned to work on behalf of the
5 chairman and the majority members of
6 such standing committees of the House
7 and for other necessary expenses
8 incurred. Upon presentation of
9 requisitions by the Chief Clerk of the
10 House for such compensation or
11 expenses, such shall be paid on
12 warrant of the State Treasurer
13 directly to and in favor of the
14 persons designated in such
15 requisitions as entitled to receive
16 such compensation or expenses. An
17 accounting, together with supporting
18 documents whenever possible, shall be
19 filed in the office of the Chief Clerk
20 of such expenses since the filing of
21 the prior account.

22 State appropriation..... 4,407,000

23 For allocation in such amounts as
24 may be designated by the Legislative
25 Management Committee (R) to the
26 several standing committees (other
27 than the Appropriations Committee) of
28 the House for payment of compensation
29 of counsel, research assistants and
30 other staff personnel hired and

1 assigned to work on behalf of the
2 minority members of such standing
3 committees of the House and for other
4 necessary expenses incurred. Upon
5 presentation of requisitions by the
6 Chief Clerk of the House for such
7 compensation or expenses, such shall
8 be paid on warrant of the State
9 Treasurer directly to and in favor of
10 the persons designated in such
11 requisitions as entitled to receive
12 such compensation or expenses. An
13 accounting, together with supporting
14 documents whenever possible, shall be
15 filed in the office of the Chief Clerk
16 of such expenses since the filing of
17 the prior account.

18 State appropriation..... 4,407,000

19 All appropriations made in this act
20 or in any other fiscal year to any
21 account of the House of
22 Representatives, except for the
23 Committee on Appropriations (D) or the
24 Committee on Appropriations (R)
25 accounts, remaining unexpended and
26 unencumbered on the effective date of
27 this part, may be transferred by the
28 Bipartisan Management Committee, in
29 its discretion, to such House accounts
30 as the committee deems necessary. Such

1 power to transfer appropriations shall
2 be limited to the 1984-1985 fiscal
3 year.

4 For the Commonwealth Emergency
5 Medical System.

6	State appropriation.....	25,000
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7 School for New Members.

8	State appropriation.....	15,000
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9 Section 253. Legislative Reference

10 Bureau.--The following amounts are

11 appropriated to the Legislative

12	Reference Bureau:	Federal	State
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13 For the salaries, wages and all
14 necessary expenses for the work of the
15 Legislative Reference Bureau including
16 the Documents Law Section.

17 Advance copies of statutes and
18 volumes of the Laws of Pennsylvania
19 shall be printed under contracts
20 entered into by the Legislative
21 Reference Bureau (without the
22 intervention of any other State agency
23 or officer and without regard to any
24 other statute regulating printing
25 contracts) and distributed (without
26 regard to any other statute regulating
27 distribution of laws) as determined by
28 the bureau and moneys from sales shall
29 be made to the bureau or the
30 Department of General Services, as the

1 bureau shall determine, which shall
2 pay the same into the State Treasury
3 to the credit of the General Fund.
4 Such moneys are hereby appropriated
5 from the General Fund to the
6 Legislative Reference Bureau for the
7 editing, printing and distribution of
8 such laws and related expenses.

9	State appropriation.....	2,571,000
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10 For contingent expenses connected
11 with the work of the Legislative
12 Reference Bureau to be paid on
13 warrants of the State Treasurer in
14 favor of the director on the
15 presentation of his requisitions for
16 the same. The director shall file
17 accounting of said expenses together
18 with supporting documents whenever
19 possible in the office of the
20 Legislative Reference Bureau.

21	State appropriation.....	10,000
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22 For the printing of Pennsylvania
23 Bulletin and Pennsylvania Code.

24	State appropriation.....	663,000
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25 Section 254. Legislative Budget
26 and Finance Committee.--The following
27 amounts are appropriated to the
28 Legislative Budget and Finance

29 Committee: Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of the
2 Legislative Budget and Finance
3 Committee upon presentation of
4 requisitions for the same from the
5 chairman to be paid on warrants of the
6 State Treasurer directly to and in
7 favor of the person named in said
8 requisitions.

9 State appropriation..... 757,000

10 Section 255. Chief Clerks of
11 Senate and House of Representatives
12 jointly.--The following amounts are
13 appropriated to the Chief Clerks of
14 the Senate and House of

15 Representatives jointly: Federal State

16 For the purchase of Pennsylvania
17 and National flags to be sent to
18 residents of Pennsylvania.

19 State appropriation..... 40,000

20 Section 256. Legislative Data
21 Processing Committee.--The following
22 amounts are appropriated to the
23 Legislative Data Processing Committee:

24 Federal State

25 For the operation of the
26 Legislative Data Processing Center
27 upon presentation of requisitions for
28 the same from the chairman to be paid
29 on warrants of the State Treasurer
30 directly to and in favor of the person

1 named in said requisitions.

2 State appropriation..... 1,650,000

3 Section 257. Joint State

4 Government Commission.--The following

5 amounts are appropriated to the Joint

6 State Government Commission: Federal State

7 For the salaries, wages and all

8 necessary expenses for the work of the

9 Joint State Government Commission upon

10 presentation of requisitions for the

11 same from the chairman to be paid on

12 warrants of the State Treasurer

13 directly to and in favor of the person

14 named in said requisition, the

15 chairman shall file an accounting of

16 said expenses together with supporting

17 documents whenever possible in the

18 office of the Joint State Government

19 Commission.

20 State appropriation..... 1,329,000

21 Section 258. Local Government

22 Commission.--The following amounts are

23 appropriated to the Local Government

24 Commission: Federal State

25 For the salaries, wages and all

26 expenses necessary for the work of the

27 Local Government Commission upon

28 presentation of requisitions for the

29 same from the chairman to be paid on

30 warrants of the State Treasurer

1 CONSEQUENCES; AND THE PROPER STEPS TO
2 BE FOLLOWED IF ADVERSE ENVIRONMENTAL
3 OR PUBLIC HEALTH CONSEQUENCES ARE
4 DETECTED.

5 STATE APPROPRIATION..... 100,000

6 Section 260. Legislative Audit
7 Advisory Commission.--The following
8 amounts are appropriated to the
9 Legislative Audit Advisory Commission:

	Federal	State
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11 For the salaries, wages and all
12 expenses necessary for the work of the
13 Legislative Audit Advisory Commission.

14 State appropriation..... 175,000

15 Section 261. Ethics Commission.--
16 The following amounts are appropriated
17 to the Ethics Commission:

	Federal	State
--	---------	-------

18 For the salaries, wages and all
19 necessary expenses for the work of the
20 Ethics Commission.

21 State appropriation..... 420,000

22 Section 262. Independent
23 Regulatory Review Commission.--The
24 following amount are appropriated to
25 the Independent Regulatory Review
26 Commission:

	Federal	State
--	---------	-------

27 For the salaries, wages and all
28 necessary expenses for the work of the
29 Independent Regulatory Review
30 Commission.

1	State appropriation.....	689,000	
2	Section 263. Capitol Renovation		<—
3	PRESERVATION Committee.--The following		<—
4	amounts are appropriated to the		
5	Capitol Renovation PRESERVATION		<—
6	Committee:	Federal	State
7	For the operation of the Capitol		
8	Renovation PRESERVATION Committee.		<—
9	State appropriation.....	115,000	
10	For the restoration of the capitol.		
11	State appropriation.....	2,600,000	
12	SUBPART C		
13	JUDICIAL DEPARTMENT		
14	Section 281. Supreme Court.--The		
15	following amounts are appropriated to		
16	the Supreme Court:	Federal	State
17	For the Supreme Court: including		
18	the salaries and expenses for the		
19	Supreme Court judges, for the office		
20	of prothonotary and for the library in		
21	the Eastern District and Western		
22	District, for the office of		
23	prothonotary in the Middle District,		
24	for criers, tipstaves, official		
25	stenographers, court officers and the		
26	law secretary of the Chief Justice in		
27	Eastern, Middle and Western Districts		
28	and, except for employees of the State		
29	Board of Law Examiners, Judicial		
30	Inquiry and Review Board, Civil		

1 Procedural Rules Committee and
2 Criminal Procedural Rules Committee,
3 Workmen's Compensation Insurance
4 Premiums for all other Supreme Court
5 employees, for the office of State
6 reporters; including the salaries and
7 compensation of employees and expenses
8 of judges; including the fees for
9 prothonotaries of the Supreme Court of
10 the Eastern, Middle and Western
11 Districts on assignment to judges to
12 counties other than their own. Senior
13 judges working a minimum number of
14 days provided by the Supreme Court are
15 to receive health benefits.

16 THE ADMINISTRATIVE OFFICE SHALL
17 DEVELOP AND IMPLEMENT PROCEDURES TO
18 INSURE THAT BUDGET REQUESTS RELATING
19 TO CHAMBER FACILITIES FOR JUDGES AND
20 THEIR PERSONAL STAFF ARE REASONABLE.

21 THE ADMINISTRATIVE OFFICE SHALL
22 ESTABLISH CRITERIA TO DEFINE THE
23 REASONABLE NEEDS OF JUDGES FOR
24 FACILITIES.

25 State appropriation..... 4,226,000

26 For the Civil Procedural Rules
27 Committee.

28 State appropriation..... 189,000

29 For the Criminal Procedural Rules
30 Committee.

1	State appropriation.....	164,000
2	For the State Board of Law	
3	Examiners.	
4	State appropriation.....	235,000
5	For the Judicial Inquiry and Review	
6	Board.	
7	State appropriation.....	284,000
8	For the Court Administrator,	
9	including the expenses of the Judicial	
10	Council of Pennsylvania and the	
11	District Justice Administrator.	
12	State appropriation.....	2,810,000
13	For District Justices Education.	
14	State appropriation.....	297,000
15	For the Commission on Sentencing.	
16	State appropriation.....	229,000
17	Section 282. Superior Court.--The	
18	following amounts are appropriated to	
19	the Superior Court:	Federal State
20	For the salaries and expenses of	
21	the Superior Court: including the	
22	salary and expenses of the Superior	
23	Court judges, for panelization of	
24	judges program, for criers, tipstaves,	
25	official stenographers, court officers	
26	and law secretary of the president	
27	judge and Workmen's Compensation	
28	Insurance Premiums for all employees	
29	of the Superior Court, for the	
30	Prothonotary's Office in the	

1 Philadelphia District; including
2 salaries and compensation for
3 employees and expenses of judges;
4 including the expenses of dockets,
5 stationery, supplies, books for the
6 library and other costs of the
7 Superior Court and its offices. Senior
8 judges working a minimum number of
9 days provided by the Supreme Court are
10 to receive health benefits.

11 ~~State appropriation.....~~ 7,813,000 <—

12 STATE APPROPRIATION..... 9,213,000 <—

13 Section 283. Commonwealth Court.--

14 The following amounts are appropriated

15 to the Commonwealth Court: Federal State

16 For the salaries and expenses of
17 judges and employees. Senior judges
18 working a minimum number of days
19 provided by the Supreme Court are to
20 receive health benefits.

21 State appropriation..... 4,081,000

22 Section 284. Courts of Common

23 Pleas.--The following amounts are

24 appropriated to the Courts of Common

25 Pleas: Federal State

26 For the Courts of Common Pleas:

27 including the salaries and expenses of
28 judges; including the expenses of
29 traveling judges; including the
30 mileage in divided judicial districts;

1 are appropriated for juror cost

2 reimbursement:

Federal

State

3 For juror cost reimbursement.

4 State appropriation.....

1,669,000

5 SECTION 289. PUBLIC DEFENDER COST

<—

6 REIMBURSEMENT.--THE FOLLOWING AMOUNTS

7 ARE APPROPRIATED FOR PUBLIC DEFENDER

8 COURT COSTS PROVIDED BY COUNTIES IN

9 THE AMOUNT OF ONE-THIRD OF THE COST OF

10 THE LAST COMPLETED BUDGET YEAR OF THE

11 APPROPRIATE COUNTY.

12 FOR THE PURPOSE OF DETERMINING THE

13 ACTUAL DIRECT COSTS INCURRED BY THE

14 COUNTIES IN THE PROVISION OF PUBLIC

15 DEFENDER SERVICES, THE COSTS AS

16 REPORTED TO THE DEPARTMENT OF

17 COMMUNITY AFFAIRS IN THE COUNTY'S

18 ANNUAL FINANCIAL REPORT FORMS UNDER

19 THE HEADING (A) "JUDICIAL," BUT

20 CONFINED TO THE SUBHEADING: (157)

21 "PUBLIC DEFENDER," EXCLUDING CAPITAL

22 OUTLAY, SHALL BE USED. IF A CITY

23 COTERMINOUS WITH A COUNTY DOES NOT

24 REPORT ON THE DEPARTMENT OF COMMUNITY

25 AFFAIRS' FORM, ITS FIGURES FROM THE

26 SAME SUBHEADING, SET FORTH IN THE

27 DEPARTMENT FORMS, SHALL BE USED.

28 ALL PAYMENTS FOR REIMBURSEMENT

29 SHALL BE MADE TO THE COUNTY TREASURER

30 AND IN CITIES OF THE FIRST CLASS

1 COTERMINOUS WITH COUNTIES OF THE FIRST
2 CLASS TO THE CITY TREASURER.

3 STATE APPROPRIATION..... 6,000,000

4 Section ~~289~~ 290. County court <—
5 administration cost reimbursement.--

6 The following amounts are appropriated
7 for court costs:

Federal State

8 For payment to counties as
9 reimbursement for costs incurred by
10 counties in the administration and
11 operation of all courts and for costs
12 incurred by counties in support of
13 appellate courts. Reimbursement shall
14 be provided on the following basis.
15 For each common pleas court judge
16 authorized position, whether filled or
17 vacant within a judicial district,
18 \$70,000 per authorized position shall
19 be provided. Judicial districts
20 comprising more than one county shall
21 be entitled to receive \$70,000 per
22 authorized common pleas court judge
23 position; the amount payable to each
24 county shall be determined by the
25 proportion of the individual county's
26 population in relation to the
27 population of the entire judicial
28 district. No county shall be
29 reimbursed for costs above the actual
30 direct costs, excluding capital

1 outlays, incurred by them for the
2 operation of all courts. For the
3 purpose of reimbursement for appellate
4 courts, the county shall receive 100%
5 of the actual costs incurred for
6 support of the appellate courts BUT IN
7 NO CASE SHALL THE COSTS EXCEED \$70,000
8 PER JUDGE. For the purposes of
9 reimbursement for common pleas court
10 judge authorized positions, no county
11 shall receive less than 75% of the
12 actual reimbursement for court costs
13 provided to them from funds
14 appropriated for the fiscal year July
15 1, 1980 to June 30, 1981.

16 For the purpose of determining the
17 actual direct costs incurred by the
18 counties in the administration and
19 operation of all courts, the costs as
20 reported to the Department of
21 Community Affairs in the county's
22 annual financial report forms under
23 the heading (a) "Judicial," but
24 confined to the subheading: (160)
25 courts, excluding capital outlay,
26 shall be used. If a city coterminous
27 with a county does not report on the
28 Department of Community Affairs' form,
29 its figures from the same subheading,
30 set forth in the department forms,

1 shall be used.

2 All payments for reimbursement
3 shall be made to the county treasurer
4 and in cities of the first class
5 coterminous with counties of the first
6 class to the city treasurer.

7 In making allocations and payments
8 hereunder, the Court Administrator of
9 Pennsylvania shall, except for
10 appellate court costs, exclude all
11 costs which are not properly
12 reportable under the heading herein
13 above specified.

14 NOTWITHSTANDING ANY PROVISION OF
15 THIS ACT OR ANY OTHER LAW TO THE
16 CONTRARY, THE AMOUNT OF MONEY
17 AVAILABLE TO COUNTIES AS REIMBURSEMENT
18 FOR COSTS INCURRED IN THE OPERATION OF
19 COURTS SHALL BE LIMITED TO THE AMOUNT
20 ANNUALLY APPROPRIATED BY THE GENERAL
21 ASSEMBLY FOR COUNTY COURT
22 ADMINISTRATION COST REIMBURSEMENT.
23 FUNDS APPROPRIATED TO THE JUDICIAL
24 DEPARTMENT FOR OTHER PURPOSES SHALL
25 NOT BE AVAILABLE TO PROVIDE ADDITIONAL
26 MONEYS FOR COUNTY COURT ADMINISTRATION
27 COST REIMBURSEMENT.

28 State appropriation..... 29,480,000

29 PART III

30 STATE LOTTERY FUND

1 Section 301. Department of
2 Aging.--The following amounts are
3 appropriated to the Department of
4 Aging:

5 For the payment from the State
6 Lottery Fund of grants and for the
7 purpose of developing, operating and
8 purchasing services for the aged and
9 other adults, including, but not
10 limited to, model projects, homemaking
11 services, community care services,
12 protective care services and
13 counseling services. No funds from
14 this appropriation shall be used for
15 costs of administration by the
16 Department of Aging.

	Federal	State
17 State appropriation.....		45,280,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from State Lottery Funds
23 for programs for the aging:

24 (1) "Programs for the Aging -
25 Title III" - For support of programs
26 for eligible older persons through
27 Statewide planning, area planning and
28 social services.

29 Federal appropriation.....	38,000,000
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30 (2) "Programs for the Aging -

1 Nutrition" - To provide older persons
2 with meals and appropriate supportive
3 services.

4 Federal appropriation..... 5,300,000

5 (3) "Programs for the Aging -
6 Training - Title IV-A" - To train
7 eligible persons employed or preparing
8 for employment in aging and related
9 fields.

10 Federal appropriation..... 200,000

11 (4) "Programs for the Aging -
12 Employment - Title V" - To provide for
13 employment of eligible older persons
14 in community service projects.

15 Federal appropriation..... 3,800,000

16 The following JTPA amounts, or as
17 much thereof as may be necessary, are
18 hereby specifically appropriated for
19 programs for the aging:

20 (1) "Older Workers - JTPA" - For
21 grants to service delivery areas to
22 provide training and retraining
23 services to economically disadvantaged
24 individuals over the age of 55.

25 Federal appropriation..... 2,160,000

26 (2) "Grants to Area Agencies on
27 Aging - JTPA" - For allocation to area
28 agencies on aging based on
29 unemployment and levels of
30 economically disadvantaged

1 individuals.

2 Federal appropriation..... 925,000

3 For transfer from the State Lottery
4 Fund to the Pharmaceutical Assistance
5 Fund. It is the intent of the General
6 Assembly that, as of April 1, 1985,
7 the maximum annual income eligibility
8 for this program shall not exceed
9 \$12,000 in the case of single persons
10 nor \$15,000 in the case of the
11 combined annual income of married
12 persons.

13 State appropriation..... 115,600,000

14 FOR THE PAYMENT FROM THE STATE

<—

15 LOTTERY FUND FOR A STATEWIDE
16 COMPREHENSIVE PRESCRIPTION DRUG
17 EDUCATION PROGRAM FOR SENIOR CITIZENS
18 TO BE CONDUCTED BY THE DEPARTMENT OF
19 HEALTH IN CONJUNCTION WITH THE
20 DEPARTMENT OF AGING.

21 STATE APPROPRIATION..... 250,000

22 For payment from the State Lottery
23 Fund for in-home services.

24 State appropriation..... 12,000,000

25 For payment from the State Lottery
26 Fund for preadmission in-home services
27 that support the preadmission
28 assessment program.

29 State appropriation..... 5,000,000

30 For payment from the State Lottery

1	Fund for Senior Center renovations.		
2	State appropriation.....	10,000,000	
3	FOR A DEMONSTRATION PROGRAM TO		<—
4	PROVIDE DIRECT SERVICE SUPPORT FOR		
5	WOMEN 60 YEARS OF AGE AND OLDER FOR		
6	ASSISTANCE WITH THEIR SPECIALIZED		
7	AGING PROBLEMS.		
8	STATE APPROPRIATION.....	50,000	
9	Section 302. Department of		<—
10	Education. The following amounts are		
11	appropriated to the Department of		
12	Education:_____	Federal_____	State_____
13	For payment from the State Lottery		
14	Fund for early intervention programs		
15	for handicapped children.		
16	State appropriation.....	10,500,000	
17	Section 303 302. Department of		<—
18	Public Welfare.--The following amounts		
19	are appropriated to the Department of		
20	Public Welfare:	Federal	State
21	For payment from the State Lottery		
22	Fund for Medical Assistance - long-		
23	term care facilities.		
24	State appropriation.....	140,000,000	
25	For the payment from the State		<—
26	Lottery Fund for services for the		
27	visually handicapped.		
28	State appropriation.....	8,000,000	
29	The following Federal augmentation		
30	amounts, or as much thereof as may be		

1 ~~necessary, are hereby specifically~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated from the State Lottery~~
4 ~~Fund for services to the visually~~
5 ~~handicapped.~~

6 ~~(1) "Rehabilitation Services and~~
7 ~~Facilities for the Blind Basic~~
8 ~~Support."~~

9 ~~Federal appropriation.....~~ ~~5,344,000~~

10 ~~(2) "Vocational Rehabilitation~~
11 ~~Services for Social Security~~
12 ~~Disability Beneficiaries."~~

13 ~~Federal appropriation.....~~ ~~130,000~~

14 ~~(3) "Vocational Rehabilitation~~
15 ~~Services for Supplemental Security~~
16 ~~Income Recipients."~~

17 ~~Federal appropriation.....~~ ~~145,000~~

18 For payment from the State Lottery
19 Fund for preadmission assessment.

20 State appropriation..... 1,639,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from the State Lottery
26 Fund for preadmission assessment:

27 (1) "Medical Assistance - Pre-
28 admission Assessment."

29 Federal appropriation..... 1,638,000

30 ~~For payment from the State Lottery~~

<—

1	Fund for early intervention services	
2	for the mentally retarded.	
3	State appropriation.....	14,500,000
4	For payment from the State Lottery	
5	Fund for attendant care services for	
6	physically handicapped adults.	
7	State appropriation.....	5,000,000
8	Section 304. Pennsylvania Housing	
9	Finance Agency. The following	
10	amounts are appropriated to the	
11	Pennsylvania Housing Finance Agency:	Federal State
12	For transfer to the Homeowner's	
13	Emergency Mortgage Assistance Fund.	
14	These funds are to be repaid to the	
15	Lottery Fund from the Homeowner's	
16	Emergency Mortgage Assistance Fund as	
17	the loans made with these funds are	
18	repaid by the assisted homeowners.	
19	State appropriation.....	23,750,000
20	For transfer to the Pennsylvania	
21	Housing Finance Agency to cover	
22	administrative costs of the	
23	Homeowner's Emergency Mortgage	
24	Assistance Program.	
25	State appropriation.....	2,000,000
26	SECTION 303. DEPARTMENT OF	
27	REVENUE.--THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED TO THE DEPARTMENT OF	
29	REVENUE:	FEDERAL STATE
30	FOR THE ADDITIONAL COSTS INCURRED	

1 FOR INCREASING THE INCOME LEVELS FROM
2 \$11,999 TO \$14,999 IN SECTION 4(A) OF
3 THE ACT OF MARCH 11, 1971 (P.L.104,
4 NO.3), KNOWN AS THE SENIOR CITIZENS
5 REBATE AND ASSISTANCE ACT.

6 STATE APPROPRIATION..... 2,000,000

7 PART IV

8 RESTRICTED RECEIPT ACCOUNTS

9 Section 401. General provisions.--The Secretary of the
10 Budget may create the restricted receipt accounts set forth in
11 this part for the purpose of administering Federal grants only
12 for the purposes herein designated during the fiscal year July
13 1, 1984 through June 30, 1985.

14 Section 402. Executive Offices.--The following restricted
15 receipt accounts may be established for the Executive Offices:

16 (1) "Pennsylvania Commission on Crime and Delinquency -
17 Juvenile Justice and Delinquency Prevention."

18 Section 403. Department of Commerce.--The following
19 restricted receipt accounts may be established for the
20 Department of Commerce:

21 (1) "Enterprise Development."

22 (2) "EDA Title 9 Revolving Loan Program."

23 Section 404. Department of Community Affairs.--The following
24 restricted receipt accounts may be established for the
25 Department of Community Affairs:

26 (1) "Comprehensive Planning Assistance" - To provide local
27 governments with Federal moneys for planning and land
28 development.

29 (2) "ARC Housing Revolving Loan Program" - To provide direct
30 loans and grants to nonprofit corporations and public

1 authorities for housing development and rehabilitation.

2 Section 405. Department of Education.--The following
3 restricted receipt accounts may be established for the
4 Department of Education:

5 (1) "Vocational Education Programs" - To support: vocational
6 education programs, construction of area vocational education
7 school facilities, consumer education, compensation of students
8 in work study programs at pilot and exemplary projects in
9 vocational education.

10 (2) "ESEA Title IV - Education Innovation and Support" - To
11 provide incentive grants for developmental purposes to school
12 districts, intermediate units and other applicable agencies
13 desiring to create or adopt a solution to a major educational
14 problem and to improve library and learning resources at the
15 local school districts and private nonprofit schools.

16 (3) "ECIA Title I - Exceptional and Educationally Deprived
17 Children" - To provide special educational needs and related
18 services for children in institutions for the neglected and
19 delinquent children, to provide financial assistance to local
20 educational agencies in areas with high concentrations of low-
21 income children, to initiate, expand or improve the educational
22 programs for the handicapped in approved private schools, State
23 schools or institutions operated or supported by the
24 Commonwealth and to provide migrant children with educational
25 experiences and services related to the educational process.

26 (4) "Education of the Handicapped Act - Title VI - To
27 establish a family center demonstration program for preschool
28 handicapped children and disseminate techniques developed; to
29 develop a comprehensive plan for the education of the preschool
30 handicapped; and to develop and operate resource centers.

1 (5) "Adult Basic Education - Federal Grants" - To encourage
2 and expand basic education programs through 12th grade for
3 adults 16 years and over.

4 (6) "Gifted and Talented" - To provide aid in the area of
5 gifted and talented education to the intermediate units and
6 school districts.

7 (7) "Education of the Handicapped Act" - To initiate,
8 expand, or improve educational programs for handicapped
9 children.

10 (8) "Food Nutrition Service" - To initiate, maintain and
11 expand nonprofit food services programs including the school
12 breakfast program for children, through grants-in-aid and the
13 purchase of equipment.

14 (9) "Library Services and Construction Act - Library
15 Construction" - For matching payments to local libraries and for
16 expanding library services.

17 (10) "Higher Education Act of 1965 - Community Services
18 Program" - For grants to universities assisting university
19 communities in alleviating problems.

20 (11) "Handicapped Personnel Preparation" - To carry out a
21 program of personnel preparation designed to produce
22 competencies in educators supporting handicapped children.

23 (12) "Career Education Incentive Act" - To provide funds to
24 local school districts for the purpose of developing and
25 implementing comprehensive career education programs in grades
26 kindergarten through 12.

27 (13) "Higher Education Facilities (VII)" - For
28 reconstruction and renovation grants to higher educational
29 institutions to remove architectural barriers to the
30 handicapped.

1 (14) "Basic Skills Improvement" - To provide funding for the
2 development and implementation of comprehensive programs to
3 improve basic skills proficiency and instruction.

4 (15) "Penn State University Federal Aid" - For payment of
5 Federal aid to land-grant colleges.

6 (16) "Transition Program for Refugee Children" - To provide
7 special educational services to eligible refugee children.

8 Section 406. Department of Environmental Resources.--The
9 following restricted receipt accounts may be established for the
10 Department of Environmental Resources:

11 (1) "Federal Water Resources Planning Act" - To be used for
12 conservation, development and utilization of water and related
13 land resources including, but not limited to, development of a
14 State Water Plan, increasing State participation in such
15 planning and participation in river basin commissions.

16 (2) "Federal Aid to Volunteer Fire Companies" - For deposit
17 of Federal funds received in accordance with Title IV of the
18 Rural Development Act of 1972.

19 (3) "Federal Land and Water Conservation Fund Act" - For
20 deposit of Federal funds received from the Heritage Conservation
21 and Recreation Services for outdoor recreation.

22 (4) "National Forest Reserve Allotment" - For payment of
23 funds to those counties in which National Forests are located.

24 (5) "Flood Control Payments" - To be used to defray county
25 expenses.

26 (6) "Federal Land and Water Conservation Fund Act -
27 Environmental Resources."

28 (7) "Soil and Water Conservation Act - Inventory of
29 Programs" - To provide assistance through the states, to local
30 soil and water conservation districts to develop an inventory of

1 long-term soil and water resources programs conducted under the
2 United States Department of Agriculture.

3 (8) "Reimbursement for Flood Related Costs" - To restore and
4 replace damaged department facilities such as forestry roads and
5 bridges, State parks facilities, flood protection projects and
6 streams damaged as a result of the Agnes Flood of 1972.

7 (9) "Reimbursement for 1976 Flood Related Costs" - To
8 restore and replace damaged department facilities as a result of
9 the Flood of 1976.

10 Section 407. Department of Transportation.--The following
11 restricted receipt accounts may be established for the
12 Department of Transportation:

13 (1) "Capital Assistance Elderly and Handicapped Programs."

14 (2) "Railroad Rehabilitation and Improvement Assistance."

15 (3) "Ridesharing/Van Pool Program - Acquisition."

16 Section 408. Pennsylvania Emergency Management Agency.--The
17 following restricted receipt accounts may be established for the
18 Pennsylvania Emergency Management Agency:

19 (1) "Receipts from Federal Government - Contributions for
20 Civil Defense Supplies, Equipment and Facilities" - For Federal
21 reimbursement for equipment, supplies and facilities.

22 (2) "Receipts from Federal Government - Contributions for
23 Civil Defense Personnel and Administrative Expenses" - For
24 payment of salaries, benefits and administrative expenses and
25 travel of authorized State and local defense employees.

26 (3) "Receipts from Federal Government - Civil Defense -
27 Disaster Relief Assistance to State and Political Subdivision" -
28 For assistance to State and local governments and to selected
29 private nonprofit facilities in alleviating emergencies arising
30 from major disasters.

1 Section 409. Pennsylvania Historical and Museum
2 Commission.--The following restricted receipt accounts may be
3 established for the Pennsylvania Historical and Museum
4 Commission:

5 (1) "Federal Grant - Historical Preservation Act of 1966" -
6 For deposit and disbursement of Federal funds per regulations of
7 the Historical Preservation Act of 1966.

8 PART V

9 SPECIAL PROVISIONS FOR FEDERAL FUNDS

10 Section 501. General Fund repository for Federal funds.--All
11 moneys received from the Federal Government as contributions or
12 supplements to the departments or agencies of the Commonwealth
13 or the programs herein provided shall be paid into the General
14 Fund and are hereby appropriated out of the General Fund for the
15 purpose of the respective appropriations.

16 Section 502. Limitation on encumbering or spending Federal
17 funds.--Federal funds shall be encumbered or spent only to the
18 extent that such funds are estimated as being available during
19 the fiscal year of the Commonwealth.

20 Section 503. Appropriation of prior unspent Federal funds.--
21 Any Federal money which has been previously appropriated by the
22 General Assembly and authorized or allocated by the Federal
23 Government but remains unspent from prior fiscal years, and will
24 not be renewed for fiscal year 1984-1985, is hereby
25 appropriated. No funds from any Federal appropriation shall be
26 used to fund the activities of the Human Resources Committee of
27 the Cabinet.

28 Section 504. Subgrants between Federal fund
29 appropriations.--With the exception of Federal money received
30 under JTPA and SSBG, subgrants may be made between

1 appropriations without further approval of the General Assembly.
2 No subgrants shall be made to the Human Resources Committee of
3 the Cabinet. The Secretary of the Budget shall submit a list of
4 subgrants to the Chairmen of the House and Senate Appropriations
5 Committees quarterly. No subgrant to a State agency, however,
6 may be made from a restricted receipt without a specific
7 appropriation by the General Assembly.

8 Section 505. Utilization of emergency Federal funds.--(a)
9 Federal funds available for costs and damages resulting from
10 natural disasters or civil disobedience may be added to an
11 appropriation contained in this act or to funds appropriated or
12 may be used for the purposes prescribed by the Federal
13 Government.

14 (b) In addition to the moneys appropriated by this act, all
15 moneys received from the Federal Government for the purpose of
16 disaster assistance or relief shall be paid into the General
17 Fund and are hereby appropriated out of the General Fund to the
18 departments, boards, commissions or agencies designated by the
19 Governor.

20 (c) In the event of any emergency situation in which the
21 General Assembly cannot act in sufficient time, the Governor is
22 authorized through executive authorization to provide up to
23 \$5,000,000 in Federal funds to alleviate the emergency
24 situation. For the purposes of this section "emergency" is
25 defined as any situation in which there is a chance of, or may
26 result in, substantial human suffering.

27 PART VI

28 MISCELLANEOUS PROVISIONS

29 Section 601. Prior laws unaffected.--This act is not
30 intended to be inconsistent with or to repeal any provision of

1 any act enacted at this or any prior session of the General
2 Assembly regulating the purchase of supplies, the ordering of
3 printing and binding, the purchase, maintenance and use of
4 automobiles, the method of making payments from the State
5 Treasury for any purpose or the functioning of any
6 administrative department, board or commission.

7 Section 602. Compliance with other law before funds
8 available.--No appropriation made by this act to any department,
9 board, commission or agency of the Executive Department shall be
10 available unless and until the department, board, commission or
11 agency has complied with sections 615 and 616 of the act of
12 April 9, 1929 (P.L.177, No.175), known as The Administrative
13 Code of 1929.

14 Section 603. Contracts prerequisite to encumbering or
15 committing funds.--(a) Funds for the purchase of supplies,
16 materials and equipment shall not be deemed to be committed or
17 encumbered until contracts covering the purchase have been
18 entered into with the vendors.

19 (b) No public advertising by any Executive or Judicial
20 Department receiving any appropriation under this act or any
21 supplements thereto shall bear a picture or likeness or the
22 personal name of any elected or appointed public official.

23 Section 604. Minority business set asides.--(a) Each
24 department or other instrumentality of the Commonwealth listed
25 in Subpart A of Part II, authorized to contract for buildings,
26 highways, commodities, equipment, supplies or services, shall
27 report to the General Assembly all information pertinent to
28 anticipated procurement needs at the beginning of each fiscal
29 year and each fiscal quarter thereafter.

30 (b) As used in this section the term "minority business"

1 means a minority business enterprise as defined in the act of
2 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
3 Minority Business Development Authority Act.

4 Section 605. Appropriation of funds from miscellaneous
5 sources.--(a) In addition to the amounts appropriated by this
6 act, moneys received in payment for food and household supplies
7 furnished to employees and other persons, except inmates, by an
8 institution, and moneys received from the proceeds from the sale
9 of any products of the soil, meats, livestock, timber or other
10 materials sold by the department, shall be paid into the General
11 Fund and are hereby appropriated out of the General Fund to the
12 several respective institutions for the operation and
13 maintenance of the institutions.

14 (b) In addition to the amounts appropriated by this act, all
15 moneys received from any other source, except the Federal
16 Government, as contributions for the programs provided herein,
17 or as payment for services or materials furnished by one
18 institution to another, except those collections designated as
19 revenues, shall be paid into the General Fund and are hereby
20 appropriated out of the General Fund for the purposes of the
21 respective appropriations.

22 (c) In addition to any funds specifically appropriated by
23 this act, all moneys received by a department or agency of the
24 Commonwealth from any other sources, except the Federal
25 Government, as contributions or supplements to the department or
26 agency for a program or administration of an act included in
27 this act shall be paid into the General Fund and credited to the
28 appropriation for that program or administration of the act.

29 Section 606. Lapsing of unused funds.--(a) Except as
30 provided in subsections (b), (c), (d), (e), (f), (g) and, (h), <—

1 AND (I) that part of all appropriations in Part II unexpended, <—
2 uncommitted or unencumbered as of June 30, 1985 shall
3 automatically lapse as of that date.

4 (b) The appropriation in Part II to the Crime Victims
5 Compensation Board for payment of claims shall be a continuing
6 appropriation.

7 (c) The appropriations in Part II to the Department of
8 Commerce for the various ports shall be a continuing
9 appropriation.

10 (d) The appropriations in Part II to the Department of
11 Community Affairs for housing and redevelopment assistance and
12 enterprise development shall be a continuing appropriation.

13 (e) The appropriation in Part II to the Department of
14 Education for asbestos and deferred maintenance programs shall
15 be a continuing appropriation.

16 (f) (1) The appropriation in Part II to the Department of <—
17 Environmental Resources for hazardous waste control shall be a
18 continuing appropriation.

19 (2) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF <—
20 ENVIRONMENTAL RESOURCES FOR THE CHESAPEAKE BAY POLLUTION
21 ABATEMENT PROGRAM SHALL BE A CONTINUING APPROPRIATION.

22 (g) The appropriation in Part II to the Department of
23 General Services for tort claims shall be a continuing
24 appropriation.

25 (H) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF HEALTH <—
26 FOR THE CANCER CONTROL, PREVENTION AND RESEARCH PROGRAM SHALL BE
27 A CONTINUING APPROPRIATION.

28 ~~(h)~~ (I) The appropriations in Part II to the Legislative <—
29 Department shall be continuing appropriations.

30 PART VII

1

EFFECTIVE DATE

2

Section 701. Effective date.--This act shall take effect

3

July 1, 1984 or, if enacted subsequent to that date, then

4

immediately.