THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL No. 2051 Session of 1984

INTRODUCED BY PIEVSKY, APRIL 25, 1984

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, MAY 8, 1984

AN ACT

1 2 3 4 5 6 7 8 9 10 11 12 13	To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1984 to June 30, 1985, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984; to provide appropriations from the Lottery Fund to the Executive Department; and to provide for the appropriation of Federal funds to the Executive and Judicial Departments of the Commonwealth and for the establishment of restricted receipts accounts for the fiscal year July 1, 1984 to June 30, 1985 and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1984.			
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repairs, freight, express and cartage, postage, telephones and 1 2 telegraph rentals and toll charges, newspaper advertising and 3 notices, public advertising by or through any medium (except 4 that no public advertising shall bear a picture or likeness or 5 personal name of any elected or appointed public official), fuel, light, heat, power and water, minor construction and 6 7 renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on 8 9 workmen's compensation, insurance premiums on policies of 10 liability insurance, insurance premiums on medical payment 11 insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee 12 group hospital and medical insurance, payment of Commonwealth 13 14 share of social security taxes and unemployment compensation 15 costs for State employees, the purchase of replacement or 16 additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of 17 18 General Services of mileage and other charges for the use of 19 automobiles and rental payments for permanently assigned 20 automobiles and of expenses or costs of services incurred 21 through the Purchasing Fund. The term "expenses" also shall 22 include the medical costs for the treatment of inmates of State 23 institutions when the inmate must be transferred to an outside 24 hospital: Provided, That in no case shall the State institution 25 pay more for patient care than that provided under the State 26 medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise: ADAMHSBG." Alcohol and Drug Abuse and Mental Health 19840H2051B2911 - 6 -

- 1 Services Block Grant.
- 2 "ARC." Appalachian Regional Commission.
- 3 "BG." Block grant.
- 4 "BOR." Bureau of Outdoor Recreation.
- 5 "CETA." Comprehensive Employment and Training Act.
- 6 "CSA." Community Services Administration.
- 7 "CSBG." Community Services Block Grant.
- 8 "DCPA." Defense Civil Preparedness Agency.
- 9 "DOE." Department of Energy.
- 10 "DOL." Department of Labor.
- 11 "ECIA." Education Consolidation and Improvement Act.
- 12 "ECIBG." Education Consolidation and Improvement Block
- 13 Grant.
- 14 "EDA." Economic Development Administration.
- 15 "EEOC." Equal Employment Opportunity Commission.
- 16 "EPA." Environmental Protection Agency.
- 17 "EPCA." Energy Policy and Conservation Act.
- 18 "ESEA." Elementary and Secondary Education Act.
- 19 "FDA." Food and Drug Administration.
- 20 "FDAA." Federal Disaster Assistance Administration.
- 21 "FHA." Farmers Home Administration.
- 22 "FHWA." Federal Highway Administration.
- 23 "HEA." Higher Education Act.
- 24 "HUD." Department of Housing and Urban Development.
- 25 "IPA." Intergovernmental Personnel Act.
- 26 "JSB." Jobs Stimulus Bill.
- 27 "JTPA." Job Training Partnership Act.
- 28 "LIEABG." Low-Income Energy Assistance Block Grant.
- 29 "MCHSBG." Maternal and Child Health Services Block Grant.
- 30 "MH/MR." Mental Health/Mental Retardation Services.

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- 1 "NEA." National Education Association.
- 2 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.

3 "NIC." National Institute for Corrections.

4 "NIDA." National Institute on Drug Abuse.

5 "NIE." National Institute of Education.

6 "NIJ." National Institutes of Justice.

7 "NSF." National Science Foundation.

8 "OOS." Oil Overcharge Settlement.

9 "PHHSBG." Preventive Health and Health Services Block Grant.

10 "SCDBG." Small Communities Development Block Grant.

11 "SSBG." Social Services Block Grant

12 Section 104. State appropriations.--(a) General Fund.--The 13 following sums set forth in this act, or as much thereof as may 14 be necessary, are hereby specifically appropriated from the 15 General Fund to the several hereinafter named agencies of the 16 Executive, Legislative and Judicial Departments of the 17 Commonwealth for the payment of salaries, wages or other 18 compensation and travel expense of the duly elected or appointed 19 officers and employees of the Commonwealth, for payment of fees 20 of contractual services rendered, for the purchase or rental of goods, services, printing, public advertising by or through any 21 22 medium (except that no public advertising shall bear a picture 23 or likeness or personal name of any elected or appointed public 24 official), equipment, land and buildings and for payment of any 25 other expenses, as provided by law or by this act, necessary for 26 the proper conduct of the duties, functions and activities and 27 for the purposes hereinafter set forth for the fiscal year 28 beginning July 1, 1984 and for the payment of bills incurred and 29 remaining unpaid at the close of the fiscal year ending June 30, 1984. 30

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1 (b) Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically 2 3 appropriated from the Lottery Fund to the several hereinafter 4 named agencies of the Executive Department of the Commonwealth 5 for the payment of fees of contractual services rendered, for the purchase or rental of goods, services and for payment of any 6 7 other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and 8 for the purposes hereinafter set forth for the fiscal year 9 10 beginning July 1, 1984 and for the payment of bills incurred and 11 remaining unpaid at the close of the fiscal year ending June 30, 12 1984.

13 Section 105. Federal augmentation appropriations.--The 14 following Federal augmentation appropriations set forth in this 15 act, or as much thereof as may be necessary, are hereby 16 specifically appropriated from the Federal augmentation funds to 17 the several hereinafter named agencies of the Executive and 18 Judicial Departments of the Commonwealth for the payment of the 19 expenses of implementing and carrying out the programs stated 20 herein for the fiscal year beginning July 1, 1984 and for the 21 payment of bills incurred and remaining unpaid at the close of 22 the fiscal year ending June 30, 1984. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal 23 24 year.

Section 106. Job Training Partnership Act appropriations.-The following sums as set forth in this act, or as much thereof
as may be necessary, are hereby appropriated from the Job
Training Partnership Act (JTPA) funds to the several hereinafter
named agencies of the Executive Department of the Commonwealth
for the payment of the expenses of implementing and carrying out
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the program stated herein for the fiscal year beginning July 1,
 1984.

3 Section 107. Jobs Stimulus Bill appropriations.--The 4 following sums set forth in this act, or as much thereof as may 5 be necessary, are hereby specifically appropriated from funds available from the Federal Jobs Stimulus Bill (Public Law 98-8) 6 to the several hereinafter named agencies of the Executive 7 Department of the Commonwealth for the purposes, and under the 8 restrictions, for which the funds are provided for the fiscal 9 10 year beginning July 1, 1984.

Section 108. Block grants.--(a) Appropriation.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 1984.

(b) Small Communities Development Block Grant.--The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low and moderate income housing opportunities and to meet community development needs.

24 (c) Community Services Block Grant. -- The Community Services 25 Block Grant (CSBG) is to provide a range of services and 26 activities having a measurable and potentially major impact on 27 the causes of poverty in the community or those areas of the 28 community where poverty is a particularly acute problem. In 29 addition, new focus may be placed on the unemployed, both old 30 and new. Local agencies may lower their eligibility requirements 19840H2051B2911 - 10 -

for recipients to three months to allow greater flexibility to
 assure proper consideration of each recipient.

3 (d) Education Consolidation and Improvement Block Grant.-4 The Education Consolidation and Improvement Block Grant (ECIBG)
5 will be used for the administration and provision of education
6 programs in accordance with the requirements of the Omnibus
7 Budget Reconciliation Act of 1981.

8 (e) Preventive Health and Health Services Block Grant.--The 9 Preventive Health and Health Services Block Grant (PHHSBG) is 10 for the provision of preventive health and other health services 11 related to emergency medical comprehensive public health, 12 hypertension, fluoridation, health education, risk reduction, 13 home health, rape crisis and rodent control.

(f) Maternal and Child Health Services Block Grant.--The 14 15 Maternal and Child Health Services Block Grant (MCHSBG) is to 16 assure mothers and children access to quality maternal and child 17 health services, to reduce infant mortality and the incidence of 18 preventable disease and handicapping condition among children, provide rehabilitative services for blind and disabled 19 20 individuals under the age of 16 receiving supplemental security 21 income benefits; and providing medical services for children 22 with crippling conditions.

(g) Alcohol and Drug Abuse and Mental Health Services Block Grant.--The Alcohol and Drug Abuse and Mental Health Services Block Grant (ADAMHSBG) will be used for the administration and provision of drug and alcohol abuse services and community mental health services in accordance with the requirements of the Omnibus Budget Reconciliation Act of 1981.

29 (h) Low-Income Energy Assistance Block Grant.--The Low-30 Income Energy Assistance Block Grant (LIEABG) is to help lessen 19840H2051B2911 - 11 - the impact of the high cost of energy on low-income families and
 individuals.

3 (i) Social Services Block Grant.--The Social Services Block
4 Grant (SSBG) is for the provision of social services to eligible
5 persons.

6 Section 109. Oil Overcharge Settlement appropriations.--(a) Source of funds.--In accordance with settlements of litigation 7 brought by the United States Department of Energy against oil 8 companies and refineries for alleged violations of the Federal 9 10 petroleum price allocation regulations and the Further Continuing Appropriations Act of 1983, adopted by Congress in 11 December, 1982 (House Joint Resolution 631), \$15,100,000 will be 12 13 available to the Commonwealth for specific energy conservation 14 programs through the fiscal year ending June 30, 1985.

15 (b) Appropriations.--The following sums set forth in this 16 act, or as much thereof as may be necessary, are hereby 17 specifically appropriated from the restricted receipt account, 18 Oil Overcharge Settlements (OOS), to the several hereinafter 19 named agencies of the Executive Department of the Commonwealth 20 for the payment of the expenses of implementing and carrying out 21 the program stated herein for the fiscal year July 1, 1984 to 22 June 30, 1985.

23 PART II 24 GENERAL FUND AND FEDERAL APPROPRIATIONS 25 FOR 1984-1985 26 SUBPART A 27 EXECUTIVE DEPARTMENT Section 201. Governor.--The 28 29 following amounts are appropriated to 30 the Governor: Federal State

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1 For the Office of the Governor: including the maintenance of the 2 3 Governor's Home, the expense of 4 entertainment of official guests and 5 members of the General Assembly and the Judiciary, participation in the 6 Governor's Conference, the expenses of 7 8 the Executive Board, and for the payment of traveling expenses of 9 10 persons other than employees of the 11 Commonwealth appointed by the Governor 12 to represent or otherwise serve the 13 Commonwealth. 3,188,000 14 State appropriation..... Section 202. Executive Offices.--15 16 The following amounts are appropriated to the Executive Offices: 17 Federal State 18 For the Governor's Action Center. 19 583,000 State appropriation..... 20 For the Office of Administration. 21 No funds from this appropriation may 22 be used for contract compliance 23 activities, other than those which were in existence on July 1, 1983. 24 25 3,634,000 State appropriation..... 26 For the Office of the Budget. 27 19,258,000 State appropriation..... 28 The following JTPA amounts, or as 29 much thereof as may be necessary, are 30 hereby specifically appropriated for 19840H2051B2911 - 13 -

general government operations: 1 (1) "Job Training Partnership Act 2 3 - Program Accountability" - To provide accounting and auditing services for 4 program accountability of the job 5 training partnership. 6 7 Federal appropriation..... 1,031,000 For an audit of the Auditor 8 General. 9 10 State appropriation..... 130,000 11 For Integrated Central System -12 Development. 13 State appropriation..... 3,110,000 For the Data Communications 14 15 Network. 16 State appropriation..... 485,000 For the Office of Policy 17 18 Development. 19 827,000 State appropriation..... 20 The following Federal augmentation amounts, or as much thereof as may be 21 22 necessary, are hereby specifically 23 appropriated to supplement the sum 24 appropriated from Commonwealth 25 revenues for administration: (1) "EDA - Planning Assistance" -26 27 To undertake State economic 28 development planning activities. 29 68,000 Federal appropriation..... (2) "National Occupational 30

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1 Information Coordinating Committee" -To improve coordination between and 2 3 communication among the producers and 4 users of occupational information, develop and implement an occupational 5 6 information system and insure that needed labor market and occupational 7 information is available. 8 9 Federal appropriation..... 88,000 10 (3) "EDA - Grants to States for Supplemental and Basic Funding" - To 11 12 implement measures identified to 13 improve Pennsylvania's manufacturing base by stimulating new and expanding 14 small technology-intensive 15 16 manufacturing industries. 17 Federal appropriation..... 30,000 18 The following JTPA amounts, or as 19 much thereof as may be necessary, are 20 hereby specifically appropriated for 21 administration: 22 "JTPA - Occupational (1) 23 Information" - To expand the 24 Commonwealth's occupational 25 information and labor market 26 information systems. 27 Federal appropriation..... 394,000 28 For the Human Relations Commission 29 including its contract compliance 30 programs.

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1 State appropriation..... 4,867,000 5,004,000 2 STATE APPROPRIATION..... <-----3 The following Federal augmentation 4 amounts, or as much thereof as may be necessary, are hereby specifically 5 appropriated to supplement the sum 6 appropriated from Commonwealth 7 revenues for administration: 8 9 "EEOC - Special Project Grant" (1)- To undertake, identify and eliminate 10 discrimination in employment due to 11 12 race, color, religion, sex, ancestry 13 or national origin in hiring, 14 recruitment, placement, promotion, 15 referral, transfer, lay-off, discharge 16 and other employment practices. 17 Federal appropriation..... 1,100,000 18 (2) "HUD - Special Project Grant" 19 - For the development of a complaint 20 processing capability sufficient to 21 enable PHRC to process all housing 22 discrimination complaints under its 23 jurisdiction. 24 Federal appropriation..... 175,000 25 For Grants to the Arts. 5,000,000 26 State appropriation..... 27 For the Council on the Arts. 28 585,000 State appropriation..... 29 The following Federal augmentation 30 amounts, or as much thereof as may be 19840H2051B2911 - 16 -

necessary, are hereby specifically 1 appropriated to supplement the sum 2 appropriated from Commonwealth 3 revenues for administration: 4 5 "National Endowment for the (1) Arts - Basic State Grant" - To assist 6 State arts agencies through the State 7 8 to improve the operating efficiency of 9 art organizations. 10 Federal appropriation..... 480,000 (2) "National Endowment for the 11 12 Arts - Interarts Program" - To help 13 underwrite company fees for dance 14 touring engagements in Pennsylvania. 15 Federal appropriation..... 60,000 16 (3) "National Endowment for the 17 Arts - Artists-in-Schools Program" -18 To conduct a Statewide program placing 19 professional Artists-in-Residence in 20 approximately 150 elementary and 21 secondary schools. 22 90,000 Federal appropriation..... 23 (4) "National Endowment for the 2.4 Arts - Folk Arts." 25 18,000 Federal appropriation..... For the Commission for Women. 26 27 218,000 State appropriation..... 28 For the Governor's Energy Council. 29 State appropriation..... 1,038,000 30 The following Federal augmentation 19840H2051B2911 - 17 -

amounts, or as much thereof as may be 1 necessary, are hereby specifically 2 3 appropriated to supplement the sum 4 appropriated from Commonwealth 5 revenues for administration: 6 (1) "DOE - Energy Extension 7 Services" - For the development of a 8 system to transfer energy saving 9 technology to local governments. 10 Federal appropriation..... 610,000 11 (2) "State Energy Conservation 12 Plan (EPCA) " - For the implementation 13 of the State Energy Conservation Plan including energy audits, conservation 14 15 techniques and continued funding of 16 the Pennsylvania Energy Centers. 17 Federal appropriation..... 986,000 18 (3) "Institutional Conservation Program" - For administrative costs 19 associated with the Institutional 20 21 Conservation Program. 22 Federal appropriation..... 120,000 23 (4) "HUD - Energy Conservation and 24 Solar Bank" - To provide financial 25 assistance to single family and multi-26 unit residential building owners for 27 installation of cost-effective energy 28 efficiency and/or passive solar 29 improvements. 30 Federal appropriation..... 1,500,000 19840H2051B2911

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1 (5) "Small Scale Appropriate Technology Grant" - To conduct public 2 3 information programs promoting 4 commercial adaptability of projects 5 developed under initial funding. 6 Federal appropriation..... 150,000 7 FOR GRANTS TO PENNSYLVANIA ENERGY <-----8 CENTERS. 9 STATE APPROPRIATION..... 700,000 10 For the Juvenile Court Judges Commission. 11 12 State appropriation..... 378,000 13 The following Federal augmentation amounts, or as much thereof as may be 14 15 necessary, are hereby specifically 16 appropriated to supplement the sum 17 appropriated from Commonwealth 18 revenues for the Juvenile Court Judges 19 Commission: 20 (1) "Statistical Analysis Center For Juvenile Courts" - For a 21 22 statistical analysis center to 23 continue providing sound statistical data to state and local juvenile 24 25 justice agencies. 26 Federal appropriation..... 150,000 27 For the Crime Victim's Compensation 28 Board. 29 389,000 State appropriation..... 30 For payment of awards made by the - 19 -19840H2051B2911

Crime Victim's Compensation Board. 1 2 State appropriation..... 2,500,000 3 For the Health Facilities Hearing 4 Board. 5 172,000 State appropriation..... 6 For the Public Employee Retirement 7 Study Commission. 8 State appropriation..... 325,000 <---STATE APPROPRIATION..... 9 350,000 <----10 For payment of ceremonies in 11 recognition of the Distinguished 12 Daughters of Pennsylvania. 13 State appropriation..... 4,000 For the Commission on Crime and 14 15 Delinquency. 16 1,452,000 <---State appropriation..... 17 1,767,000 STATE APPROPRIATION..... <-----18 FOR THE COMMISSION ON CRIME AND DELINQUENCY FOR THE PURPOSE OF 19 20 REIMBURSING ALL THE COUNTIES FOR THE 21 COSTS OF INCARCERATION OF DRUNK 22 DRIVERS. 23 STATE APPROPRIATION..... 1,900,000 24 The following Federal augmentation 25 amounts, or as much thereof as may be 26 necessary, are hereby specifically 27 appropriated to supplement the sum 28 appropriated from Commonwealth 29 revenues for administration: (1) "Plan for Juvenile Justice" -30 19840H2051B2911 - 20 -

For development and administration of 1 a comprehensive Statewide plan for 2 3 juvenile justice in accordance with 4 the Juvenile Justice and Delinquency 5 Prevention Act of 1974. 6 Federal appropriation..... 159,000 (2) "Criminal Justice Statistical 7 8 Analysis Center" - For the 9 investigation of three issues in 10 criminal justice and the development 11 of analytic methods and techniques. 12 Federal appropriation..... 35,000 13 (3) "Jail Overcrowding and Technical Assistance" - To provide 14 technical assistance to counties to 15 16 help relieve overcrowding in jails. 17 Federal appropriation..... 15,000 18 For the Office of General Counsel. 1,104,000 19 State appropriation..... 20 For the State Correctional 21 Institutions. 22 State appropriation..... 160,531,000 <----STATE APPROPRIATION..... 23 157,231,000 <-----24 FOR A SIREN SYSTEM AT THE DALLAS 25 CORRECTIONAL INSTITUTION. 26 STATE APPROPRIATION..... 25,000 27 The following Federal augmentation 28 amounts, or as much thereof as may be 29 necessary, are hereby specifically 30 appropriated to supplement the sum 19840H2051B2911 - 21 -

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appropriated from Commonwealth
 1
   revenues for administration:
 2
       (1) "Maintenance of Federal
 3
   Inmates" - For maintenance of Federal
 4
   inmates in State Correctional
 5
   Institutions.
 б
 7
              Federal appropriation..... 100,000
 8
      (2) "Administration -
 9 Rehabilitation" - For treatment
10 services for inmates at state
11 correctional institutions with a
12 history of drug abuse.
13
              Federal appropriation..... 75,000
      For payments of grants to political
14
   subdivisions to assist in the
15
   improvement of juvenile probation
16
17
   services.
18
              State appropriation.....
                                                          2,631,000
19
    For the Milrite Council.
20
              State appropriation.....
                                                            216,000
21
      For the Milrite Council to be used
22
   for grants to area labor management
23
   committees.
24
              State appropriation.....
                                                            500,000
25
      For the Milrite Council to
26
   establish a Statewide labor management
   cooperation center and to provide
27
28
   assistance to area labor management
29 committees.
30
                                                             70,000
              State appropriation.....
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1 For the Rural Affairs Task Force. 2 125,000 State appropriation..... 3 Section 203. Lieutenant 4 Governor. -- The following amounts are appropriated to the Lieutenant 5 6 Governor: Federal State 7 For the Office of the Lieutenant 8 Governor, including payment of expenses of the residence at the 9 10 Edward Martin Military Reservation. 446,000 11 State appropriation..... 12 For the Board of Pardons. 13 State appropriation..... 196,000 Section 204. Attorney General .--14 15 The following amounts are appropriated to the Attorney General: Federal 16 State 17 For general government operations 18 of the Office of the Attorney General. 19 State appropriation..... 22,414,000 20 The following Federal augmentation amounts, or as much thereof as may be 21 22 necessary, are hereby specifically 23 appropriated to supplement the sum appropriated from Commonwealth 24 25 revenues for general government: (1) "State Medicaid Fraud Control 26 27 Units" - For a Medicaid Fraud Control 28 Program. 29 Federal appropriation..... 1,808,000 Section 205. Auditor General.--The 30 19840H2051B2911 - 23 -

1	following amounts are appropriated to		
2	the Auditor General:	Federal	State
3	For the Department of the Auditor		
4	General for auditing annually,		
5	periodically or specially, the affairs		
6	of any department, board or commission		
7	which are supported out of the General		
8	Fund, district justices, other fining		
9	offices, Volunteer Firemen's Relief		
10	Association Funds and the offices of		
11	elected State officials.		
12	State appropriation		16,945,000
13	For the proper auditing of		
14	appropriations for or relating to		
15	public assistance including any		
16	Federal sums supplementing such		
17	appropriations.		
18	State appropriation		4,951,000
19	For the Scranton Office.		
20	State appropriation		1,822,000
21	For the Board of Claims.		
22	State appropriation		883,000
23	Section 206. Treasury		
24	DepartmentThe following amounts are		
25	appropriated to the Treasury		
26	Department:	Federal	State
27	For general government operations		
28	of the Treasury Department.		
29	State appropriation		12,221,000
30	For the Board of Finance and		
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1 Revenue.

931,000 2 State appropriation..... 3 For support of the Council of State 4 Governments to be paid to the order of the Executive Director of the Council 5 of State Governments who shall file an 6 accounting of such expenses with the 7 8 Auditor General. 9 State appropriation..... 106,000 10 For support of the Great Lakes Commission to be paid on requisition 11 12 of the commissioners who shall file an 13 accounting with the Auditor General. 26,000 14 State appropriation..... 15 For support of the National Conference of State Legislatures to be 16 17 paid on requisition of the Executive 18 Director who shall file an accounting 19 with the Auditor General. 20 State appropriation..... 126,000 21 For support of the National Center 22 for State Courts to be paid on 23 requisition of the Executive Director who shall file an accounting with the 24 25 Auditor General. 126,000 26 State appropriation..... 27 For support of the Education 28 Commission of the States to be paid to 29 the order of the Executive Director of the Education Commission of the States 30 - 25 -19840H2051B2911

who shall file an accounting of such 1 expenses with the Auditor General. 2 3 State appropriation..... 55,000 4 For support of the Governmental 5 Accounting Standards Board to be paid on requisition with an accounting to 6 7 be filed with the Auditor General. 8 State appropriation..... 37,000 9 For the support of the Advisory 10 Commission on Intergovernmental Relations to be paid on requisition of 11 12 the Executive Director who shall file 13 an accounting of such expenses with the Auditor General. 14 15 State appropriation..... 4,000 16 For support of the National 17 Governors' Association to be paid on 18 requisition of the Executive Director 19 who shall file an accounting of such 20 expenses with the Auditor General. 21 84,000 State appropriation..... For the Coalition of Northeastern 22 23 Governors. 24 State appropriation..... 50,000 25 For the Northeast - Midwest Institute. 26 27 40,000 State appropriation..... 28 For payment of replacement checks issued in lieu of outstanding checks 29 30 when presented and to adjust errors. 19840H2051B2911 - 26 -

1 State appropriation..... 257,000 2 For payment of the difference 3 between the interest earned by the 4 moneys in the Agricultural College Land Scrip Fund and in the State 5 College Experimental Farm Fund and the 6 interest guaranteed by the 7 8 Commonwealth of Pennsylvania to Pennsylvania State University. 9 10 16,000 State appropriation..... 11 For publishing statements of the 12 General Fund and other funds of the 13 Commonwealth. 28,000 14 State appropriation..... 15 For compensation of the 16 Commonwealth's Loan and Transfer Agent 17 for services and expenses in 18 connection with the registration, transfer and payment of interest on 19 20 bonds of the Commonwealth and other services required to be performed by 21 22 the Loan and Transfer Agent. 23 State appropriation..... 183,000 24 For payment of legal fees, publication of advertisements, costs 25 26 of engraving and other expenses 27 incurred in issuing of tax 28 anticipation notes. 29 State appropriation..... 168,000 30 For payment into the Project 70 19840H2051B2911 - 27 -

1 Land Acquisition Sinking Fund to meet

2 the principal and interest

3 requirements on notes and bonds

4 issued.

5 4,419,000 State appropriation..... 6 For payment into the Land and Water Development Sinking Fund to meet the 7 8 interest and sinking fund requirements 9 of notes and bonds issued and to be 10 issued. 11 State appropriation..... 38,082,000 12 For payment into the Capital Debt 13 Fund to meet the principal and 14 interest requirements on notes and bonds issued and notes and bonds to be 15 16 issued. 17 State appropriation..... 190,660,000 18 For payment into the Vietnam 19 Conflict Veterans' Compensation 20 Sinking Fund to meet the principal and 21 interest requirements on notes and bonds issued, and notes and bonds to 22 23 be issued for payment of the Vietnam 24 Veterans' Bonus. 25 4,595,000 State appropriation..... 26 For payment to the Disaster Relief 27 Redemption Fund to meet principal and 28 interest requirements on bonds issued 29 and bonds to be issued. 30 State appropriation..... 14,176,000 19840H2051B2911 - 28 -

1 For payment into the Nursing Home Loan Sinking Fund to meet principal 2 3 and interest requirements on bonds issued and bonds to be issued. 4 5 6,436,000 State appropriation..... 6 For payment into the Volunteer Fire and Rescue Loan Sinking Fund to meet 7 8 principal and interest requirements on bonds issued and bonds to be issued. 9 10 State appropriation..... 3,114,000 11 For payment into the Water 12 Facilities Debt Fund to meet principal 13 and interest requirements on bonds 14 issued and bonds to be issued. 15 State appropriation..... 4,937,000 16 For payment of law enforcement officers' death benefits. 17 18 State appropriation..... 600,000 19 Section 207. Department of 20 Aging.--The following amounts are 21 appropriated to the Department of 22 Aging: Federal State 23 For general government operations 24 of the Department of Aging. 25 1,525,000 State appropriation..... 26 The following Federal augmentation 27 amounts, or as much thereof as may be 28 necessary, are hereby specifically 29 appropriated to supplement the sum 30 appropriated from Commonwealth - 29 -19840H2051B2911

revenues for administration: 1 2 "Programs for the Aging -(1) 3 Title III - Administration" - To 4 provide administrative and support 5 systems for the operation of the 6 Statewide aging programs. 7 Federal appropriation..... 1,395,000 8 (2) "Programs for the Aging -9 Title V - Administration" - To provide administration for a program to 10 11 provide and promote useful part-time 12 work opportunities in community 13 service activities for low-income 14 persons 55 years of age or older. 15 Federal appropriation..... 120,000 16 (3) "Programs for the Aging -Title IV-A - Administration" - To 17 18 support activities that attract 19 qualified persons to the field of 20 aging and train persons employed or 21 preparing for employment in aging and 22 related fields. 23 Federal appropriation..... 100,000 24 The following JTPA amounts, or as 25 much thereof as may be necessary, are 26 hereby specifically appropriated for 27 general government operations: 28 "Job Training Partnership -(1)29 Administration" - For administration 30 of the Job Training Partnership Act

- 30 -

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1 (JTPA).

2 Federal appropriation..... 50,000 3 The following SSBG amounts, or as 4 much thereof as may be necessary, are hereby specifically appropriated for 5 general government operations: 6 (1) "Social Services 7 Administration - For administration 8 9 of programs for the agency and for State audit costs of the Social 10 Services Block Grant. 11 12 Federal appropriation..... 995,000 13 Section 208. Department of Agriculture. -- The following amounts 14 15 are appropriated to the Department of 16 Agriculture: Federal State 17 For general government operations 18 of the Department of Agriculture. 19 15,690,000 State appropriation..... 20 STATE APPROPRIATION..... 16,640,000 <____ 21 The following Federal augmentation amounts, or as much thereof as may be 22 23 necessary, are hereby specifically 24 appropriated to supplement the sum 25 appropriated from Commonwealth 26 revenues for general government 27 operations: "Marketing Services" - Federal 28 (1)matching funds for promotion of 29 30 Pennsylvania products. 19840H2051B2911 - 31 -

1 Federal appropriation..... 50,000 2 (2) "FDA Food Sanitation Inspection" - For inspection of 3 4 bottling plants, food warehouses and bakeries located in this Commonwealth 5 to insure compliance with established 6 7 Federal standards for these 8 facilities. 9 Federal appropriation..... 163,000 (3) "Pennsylvania Plant Pest 10 Detection System" - To provide timely 11 12 plant pest occurrence information to 13 growers and to protect the consumer from plant losses. 14 15 Federal appropriation..... 60,000 16 (4) "Poultry Grading Service" -17 For voluntary grading of egg products, 18 poultry and rabbits; mandatory 19 inspection of egg products; regulatory 20 surveillance inspection of shell egg 21 handlers and records. 22 Federal appropriation..... 145,000 23 (5) "Diagnostic Laboratory 24 Services" - For diagnostic tests and 25 other laboratory services mutually 26 agreed upon in accordance with the 27 standards established by the U.S.D.A. 28 Federal appropriation..... 82,000 29 (6) "Pesticide Enforcement, Certification, Training and Control 30 19840H2051B2911 - 32 -

Program" - For implementation of the 1 Pennsylvania Pesticide Control Act of 2 3 1973, including the training, testing and certification of pesticide 4 5 applications. 6 Federal appropriation..... 309,000 7 (7) "Market News - Ornamental Crop 8 Reporting" - For development and 9 support of a marketing information 10 system. 11 Federal appropriation..... 22,000 12 (8) "Medicated Feed Mill 13 Inspection" - To inspect feed mills to assure that animal feeds contain the 14 15 proper level of medication. 16 Federal appropriation..... 20,000 17 (9) "State Administrative Expenses 18 - Donated Foods" - To provide for the 19 adequate and proper analysis, evaluation and monitoring of donated 20 21 food processing contracts. To provide 22 funds for justified expenses incurred 23 by the state food distribution 24 advisory council. 25 70,000 Federal appropriation..... 26 (10) "CCC Cheese Processing 27 Program" - To package and process 28 cheese from the U.S.D.A. into consumer 29 usable packages for distribution to those citizens of the Commonwealth 30 19840H2051B2911 - 33 -

1 exhibiting need.

2	Federal appropriation	500,000				
3	(11) "Reimbursable Cheese					
4	Inspection Program" - To inspect					
5	surplus cheese from warehouses at the					
6	Clearfield Cheese Company as per terms					
7	of the U.S.D.A. Cooperative Agreement.					
8	Federal appropriation	40,000				
9	(12) "Household Commodity Program"					
10	- To provide food to needy households.					
11	Federal appropriation	2,500,000				
12	(13) "Pseudorabies Pilot Project"					
13	- To test blood samples collected from					
14	market swine for pseudorabies so that					
15	timely quarantines can be placed and					
16	pseudorabies eradication started.					
17	Federal appropriation	220,000				
18	For research into the causes and					
19	treatment of animal diseases and the					
20	causes and solution to pest and weed					
21	problems. No funds from this					
22	appropriation shall be used for					
23	marketing research or promotional					
24	activities.					
25	State appropriation		620,000			
26	For the program of vaccination for					
27	Brucellosis.					
28	State appropriation		150,000			
29	For research into the causes and					
30	treatment of Johne's Disease.					
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1	State appropriation	115,000			
2	FOR RESEARCH BY THE WISTAR		<		
3	INSTITUTE INTO THE TRANSMISSION OF				
4	RABIES VIRUSES FROM ONE ANIMAL SPECIES				
5	TO ANOTHER.				
6	STATE APPROPRIATION	130,000			
7	For agricultural promotion.				
8	State appropriation	60,000			
9	For payment of compensation to				
10	owners of animals destroyed in disease				
11	eradication program.				
12	State appropriation	225,000			
13	FOR POULTRY RESEARCH AND PROMOTION.		<		
14	STATE APPROPRIATION	500,000			
15	For payment into the State Farm				
16	Products Show Fund. As a condition for				
17	the use of these funds, no				
18	expenditures may be made from this				
19	appropriation or from the State Farm				
20	Products Show Fund for any activities				
21	associated with the Pennsylvania				
22	Agricultural Foods Exposition (PAFE)				
23	unless such activities take place on				
24	the premises of the Farm Show Complex,				
25	Harrisburg, Pennsylvania.				
26	State appropriation	1,000,000			
27	For transfer to the Pennsylvania				
28	Fair Fund.				
29	State appropriation	2,500,000			
30	For development and operation of an				
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1 open livestock show, including cattle,

2 swine, sheep and horses.

3State appropriation.....83,0004For planning and staging of an open5dairy show.

6 State appropriation..... 66,000 7 For promotion and holding of annual 8 local, regional and State 4-H Clubs 9 and Future Farmers of America dairy 10 shows.

28,000 11 State appropriation..... 12 The department may make allocations 13 of the above three appropriations as 14 it deems appropriate to an association 15 whose purposes are in accord with the 16 purposes and intent of the appropriations, the funds so allocated 17 18 to be used for the development and operation of livestock, dairy and 19 20 Junior Dairy Shows in the Pennsylvania 21 Farm Show Complex: Provided, That the 22 funds allocated by the department 23 shall only be used for the specific 24 items approved by the department in 25 advance. 26 For planning and staging ten annual 4-H Club Horse and Pony Shows and one 27 28 Statewide show to be held in the fall 29 as preliminary to the Keystone International Livestock Show. 30

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1 State appropriation..... 33,000 2 For grants to food banks COUNTIES <— 3 for the purchase of food to be 4 provided to needy persons in the 5 Commonwealth. If a county is not <---served by a regional food bank, this 6 money may then, and only then, be 7 8 granted to a local government unit. 9 State appropriation..... 8,000,000 Section 209. Department of 10 11 Commerce. -- The following amounts are 12 appropriated to the Department of 13 Commerce: Federal State 14 For the general government 15 operations of the Department of 16 Commerce. 17 State appropriation..... 5,553,000 <-----18 STATE APPROPRIATION..... 5,403,000 <-----19 The following Federal augmentation 20 amounts, or as much thereof as may be 21 necessary, are hereby specifically 22 appropriated to supplement the sum 23 appropriated from Commonwealth 24 revenues for general government 25 operations: 26 (1) "ARC - Development Facilities 27 Grant Program" - To assist in 28 implementing Pennsylvania's fiscal 29 year 1984 - 1985 Appalachian Regional 30 Commission Annual Investment Program. 19840H2051B2911 - 37 -

1 Federal appropriation..... 3,000,000 2 (2) "ARC - State Technical 3 Assistance" - To conduct analysis and 4 feasibility of ARC projects prior to 5 their inception. 6 Federal appropriation..... 600,000 7 (3) "ARC - High Technology 8 Analysis Program" - To investigate the 9 special needs of advanced technology 10 industries in Pennsylvania and develop informational material to attract such 11 12 industries to Pennsylvania. 13 Federal appropriation..... 25,000 14 For the purpose of advertising to 15 attract tourists to the Commonwealth. 16 3,000,000 State appropriation..... 17 For the purpose of advertising to 18 attract businesses to the 19 Commonwealth. 20 State appropriation..... 500,000 <-----21 STATE APPROPRIATION..... 1,300,000 <-----22 For tourist promotion assistance. 23 3,700,000 <---State appropriation..... 24 STATE APPROPRIATION..... 4,000,000 <-----25 FOR THE PURPOSE OF FINANCIAL 26 ASSISTANCE TO ZOOLOGICAL GARDENS. A 27 ZOOLOGICAL GARDEN IS DEFINED AS AN 28 INSTALLATION FOR THE PUBLIC DISPLAY OF 29 LIVING ANIMALS WHICH IS OWNED, OPERATED OR FINANCIALLY ASSISTED BY A 30 19840H2051B2911 - 38 -

POLITICAL SUBDIVISION, PROVIDED THAT 1 OUTSIDE FINANCIAL ASSISTANCE ANNUALLY 2 3 IS NOT LESS THAN \$500,000 OR NOT LESS 4 THAN 25% OF ITS ANNUAL OPERATING 5 COSTS. STATE APPROPRIATION..... 6 1,000,000 7 FOR THE PURPOSE OF FINANCIAL 8 ASSISTANCE TO ZOOS IN THE FOLLOWING 9 COUNTIES THAT ARE OPERATED OR 10 FINANCIALLY ASSISTED BY A POLITICAL 11 SUBDIVISION TO BE ALLOCATED AS 12 FOLLOWS: PHILADELPHIA, \$844,100; 13 ALLEGHENY, \$725,000; MONTGOMERY, \$321,800; ERIE, \$139,900; AND 14 15 LACKAWANNA, \$114,000. 16 2,144,800 STATE APPROPRIATION..... 17 FOR THE PURPOSE OF FINANCIAL 18 ASSISTANCE TO LACKAWANNA COUNTY FOR 19 OPERATION OF THE MODEL COAL MINE 20 LOCATED AT MCDADE PARK IN LACKAWANNA 21 COUNTY. 22 100,000 STATE APPROPRIATION..... 23 For payment of grants to recognized 24 industrial development agencies to 25 assist such agencies in the financing 26 of their operational costs for the 27 purposes of making studies, surveys 28 and investigations, the compilation of 29 data and statistics and in the 30 carrying out of planning and - 39 -19840H2051B2911

1 promotional programs.

2	State appropriation	500,000	<
3	STATE APPROPRIATION	600,000	<
4	For the Pennsylvania Industrial		
5	Development Authority.		
6	State appropriation	15,000,000	<
7	STATE APPROPRIATION	19,250,000	<
8	For the Pennsylvania Industrial		
9	Development Authority to provide		
10	reduced interest rates on loans to		
11	businesses which agree to use coal as		
12	heat or as part of the industrial		
13	process in their new, expanded or		
14	renovated facilities.		
15	State appropriation	750,000	
16	For site development.		
17	State appropriation	500,000	<
18	STATE APPROPRIATION	2,000,000	<
19	For the payment of grants to		
20	Appalachian Local Development		
21	Districts.		
22	State appropriation	100,000	<
23	STATE APPROPRIATION	400,000	<
24	For the payment of the		
25	Commonwealth's share of the costs of		
26	the operation of the Appalachian		
27	Regional Commission and the Office of		
28	the Appalachian State's Regional		
29	Representative.		
30	State appropriation	500,000	
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1 For the Community Facilities

2 Program.

3	State appropriation	5,000,000	
4	For the Ben Franklin Partnership		
5	Fund to promote, stimulate and		
6	encourage basic and applied scientific		
7	research and development and		
8	scientific and technological education		
9	in Pennsylvania.		
10	State appropriation	18,600,000	<
11	STATE APPROPRIATION	20,000,000	<
12	For the Ben Franklin Partnership		<
13	Fund for research projects on coal		
14	desulfurization and other pollution		
15	control methods.		
16	State appropriation	1,400,000	
17	To assist in the cleanup of the		
18	hazardous health and safety conditions		
19	at Three Mile Island caused by a		
20	nuclear accident.		
21	State appropriation	5,000,000	
22	FOR SITE DEVELOPMENT OF THE FORMER		<
23	JONES AND LAUGHLIN PROPERTY,		
24	PITTSBURGH.		
25	STATE APPROPRIATION	1,000,000	
26	For payment to the City of		
27	Philadelphia without the requirement		
28	of any matching funds for the		
29	maintenance, repair, improvement, the		
30	provision of support services and		
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1 administration of the Port of

2 Philadelphia.

3	State appropriation	3,000,000	
4	For payment to the Erie Port		
5	Commission of the City of Erie,		
6	including \$100,000 for the development		
7	of fish hatcheries, without the		
8	requirement of any matching funds for		
9	the maintenance, repair, improvement		
10	and administration of the Port of		
11	Erie.		
12	State appropriation	1,125,000	
13	For payment to the Port Authority		
14	of Allegheny County without the		
15	requirement of any matching funds for		
16	the maintenance, repair, improvement		
17	and administration of the Port of		
18	Pittsburgh.		
19	State appropriation	750,000	<
20	STATE APPROPRIATION	1,500,000	<
21	For Small Business Assistance.		
22	State appropriation	250,000	<
23	STATE APPROPRIATION	500,000	<
24	For the Minority Business		
25	Development Authority.		
26	State appropriation	2,000,000	<
27	STATE APPROPRIATION	3,000,000	<
28	For Minority Business Technical		
29	Assistance.		
30	State appropriation	250,000	
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1 FOR THE OFFICE OF MINORITY BUSINESS ENTERPRISE TO MONITOR AND SUPPORT 2 3 MINORITY BUSINESS AND ENTERPRISE PARTICIPATION IN THE PRIVATE AND 4 5 PUBLIC ELEMENTS OF THE ECONOMY OF THE 6 COMMONWEALTH. 7 150,000 STATE APPROPRIATION..... 8 FOR THE CENTRALIZATION IN THE 9 OFFICE OF MINORITY BUSINESS ENTERPRISE 10 OF EXCLUSIVE AUTHORITY TO CERTIFY 11 BUSINESSES AND ENTERPRISES AS MINORITY 12 OWNED, CONTROLLED AND OPERATED: 13 PROVIDED, HOWEVER, THAT THIS AUTHORITY 14 SHALL NOT PREEMPT THAT AUTHORITY GRANTED TO THE PENNSYLVANIA HUMAN 15 16 RELATIONS COMMISSION PURSUANT TO THE ACT OF OCTOBER 27, 1955 (P.L.744, 17 18 NO.222), KNOWN AS THE PENNSYLVANIA 19 HUMAN RELATIONS ACT. 20 STATE APPROPRIATION..... 150,000 21 For the Pennsylvania Energy 22 Development Authority. 23 State appropriation..... 350,000 24 The following OOS amounts, or as 25 much thereof as may be necessary, are 26 hereby specifically appropriated for 27 loans; loan guarantees and grants: 28 (1) To provide loans and loan 29 guarantees to private industry and 30 public agencies to fund renewable 19840H2051B2911 - 43 -

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1	resource development projects and coal			
2	conversion projects; and to make			
3	grants to fund basic and applied			
4	research to increase the use of			
5	Pennsylvania's indigenous resources.			
6	(1) FOR RESEARCH PROJECTS ON COAL			<
7	DESULFURIZATION AND OTHER METHODS TO			
8	CONTROL AIR POLLUTION FROM COAL USE.			
9	Federal appropriation	1,400,000		
10	For the Pennsylvania Energy			
11	Development Authority to subsidize			
12	lower interest rates on loans for coal			
13	projects.			
14	State appropriation		250,000	
15	FOR ENTERPRISE DEVELOPMENT			<—
16	STATE APPROPRIATION		5,000,000	
17	FOR THE ECONOMIC RECOVERY PROGRAM.			
18	STATE APPROPRIATION		1,000,000	
19	TO PROMOTE THE STATE, ITS PEOPLE			
20	AND ITS INDUSTRIES THROUGH CONTRACTUAL			
21	SERVICES PROVIDED THROUGH THE AMERICAN			
22	WIND SYMPHONY OF PITTSBURGH.			
23	STATE APPROPRIATION		85,000	
24	FOR THE CAPITAL LOAN PROGRAM.			
25	STATE APPROPRIATION		2,000,000	
26	Section 210. Department of			
27	Community AffairsThe following			
28	amounts are appropriated to the			
29	Department of Community Affairs:	Federal	State	
30	For general government operations			
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1 of the Department of Community

2 Affairs.

3 State appropriation..... 7,252,000 4 The following Federal augmentation 5 amounts, or as much thereof as may be necessary, are hereby specifically 6 appropriated to supplement the sum 7 8 appropriated from Commonwealth 9 revenues for general government 10 operations: 11 (1) "Community Development 12 Technical Assistance" - To plan, 13 organize and develop internal and external training capacities in order 14 15 to provide comprehensive technical 16 assistance to local governments for 17 the purpose of improving their 18 community development processes. 19 Federal appropriation..... 182,000 20 (2) "Safe Drinking Water Act" -For the training of local government 21 22 officials in meeting the requirements 23 of the Safe Drinking Water Act. 24 Federal appropriation..... 10,000 25 (3) "ARC - Planning" - For the 26 administration expenses incurred in 27 managing the grant program to eligible 28 local planning agencies. 29 Federal appropriation..... 25,000 "Administrative Costs of Land 30 (4) - 45 -19840H2051B2911

1 and Water Conservation Fund (LWCF)

2 Projects" - For the costs of

3 administering and maintaining LWCF

4 projects in the State.

5 75,000 Federal appropriation..... 6 (5) "Operator Outreach Training" 7 Federal appropriation..... 2,000 8 The following CSBG amounts, or as much thereof as may be necessary, are 9 10 hereby specifically appropriated for 11 general government operations: 12 (1) To provide a range of services 13 and activities having a measurable and 14 potentially major impact on the causes 15 of poverty in the community or those 16 areas of the community where poverty 17 is a particularly acute problem and to 18 provide grants to organizations 19 providing services to migrant and 20 seasonal farmworkers. In addition, 21 new focus may be placed on the 22 unemployed, both old and new. Local 23 agencies may lower their eligibility 24 requirements for recipients to three 25 months to allow greater flexibility to 26 assure proper consideration of each 27 recipient. 28 Federal appropriation..... 14,450,000 29 An amount equal to 90% of this 30 appropriation shall be used to fund 19840H2051B2911 - 46 -

agencies meeting the requirements of the Omnibus Budget Reconciliation Act 2 3 of 1981. In areas not served by 4 agencies meeting these requirements, 5 the Department will utilize an eligible agency to pass funds through 6 to local service agencies. AT LEAST 7 8 50% OF THE FUNDS WHICH PASS THROUGH TO LOCAL SERVICE AGENCIES SHALL BE 9 DIRECTED TO ORGANIZATIONS WHOSE BOARDS 10 11 ARE DEMOCRATICALLY ELECTED BY 12 RESIDENTS OF THE SPECIFIC GEOGRAPHICAL 13 AREA WHICH THE ORGANIZATION SERVES. 14 The department will continue to phase in a formula distribution of funds. 15 16 These funds will be distributed on the 17 basis of prior year funding level, 18 number of persons whose income is at 19 or below 125% of the federal poverty 20 line and the number of unemployed 21 persons. 22 The department may require agencies 23 to submit work plans to the department to determine that only eligible 24 25 services will be provided with these 26 funds. All decisions regarding which 27 of the qualified services shall be 28 provided shall be made by the local 29 agency. THE LOCAL AGENCY SHALL GIVE PRIORITY IN ITS RECOMMENDATIONS TO 30 19840H2051B2911 - 47 -

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1 PROJECTS THAT SPECIFICALLY ADDRESS JOB CREATION AND LOCALLY INITIATED 2 3 ECONOMIC DEVELOPMENT. The department 4 shall not require nor prohibit the offering of any specific service or 5 6 type of service. 7 (2) For administration and State 8 audit costs of the Community Services 9 Block Grant. 10 Federal appropriation..... 250,000 11 The following JSB amounts, or as much thereof as may be necessary, are 12 13 hereby specifically appropriated for 14 general government operations: 15 (1) "Community Services" - To provide a range of services and 16 17 activities having a measurable and 18 potentially major impact on the causes 19 of poverty in the community or those areas of the community where poverty 20 21 is a particularly acute problem. 22 Federal appropriation..... 1,000,000 23 The following LIEABG amounts, or as 24 much thereof as may be necessary, are 25 hereby specifically appropriated for 26 general government operations: 27 (1) For low-income residential 28 energy conservation; moneys to be spent for comprehensive, cost-29 30 effective permanent weatherization 19840H2051B2911 - 48 -

1 improvements consisting of attic insulation/ventilation, including 2 3 minor repairs not exceeding \$150 per 4 home necessary to complete such 5 insulation; infiltration control measures, including caulking, weather 6 stripping, storm windows and doors; 7 8 natural gas, oil and coal furnace retrofit; and computerized energy 9 10 audits to be done by the department. 11 Federal appropriation..... 7,200,000 12 (2) For administration and State 13 audit costs of the low-income 14 weatherization program. 15 Federal appropriation..... 800,000 16 For the payment of grants to local 17 governments or regional councils of 18 government to assist in developing and 19 implementing cooperative agreements to 20 supply municipal services. 21 150,000 State appropriation..... <----500,000 22 STATE APPROPRIATION..... <-----23 FOR THE PAYMENTS OF EMERGENCY 24 GRANTS TO LOCAL GOVERNMENTS WHICH HAVE 25 EXPERIENCED A 5% OR GREATER DECREASE IN TOTAL LOCAL TAX REVENUES FROM A 26 27 PREVIOUS YEAR'S TOTAL LOCAL TAX 28 REVENUES COLLECTED UNDER THE 29 PROVISIONS OF THE ACT OF DECEMBER 31, 30 1965 (P.L.1257, NO.511), KNOWN AS THE 19840H2051B2911 - 49 -

LOCAL TAX ENABLING ACT, AND UNDER ANY
 LAW AUTHORIZING THE TAXATION OF REAL
 PROPERTY.

9,000,000 4 STATE APPROPRIATION..... 5 For the payments of grants to counties, cities, boroughs, townships, 6 7 towns or regions for planning 8 assistance. 9 State appropriation..... 100,000 The following Federal augmentation 10 11 amounts, or as much thereof as may be 12 necessary, are hereby specifically 13 appropriated to supplement the sum appropriated from Commonwealth 14 15 revenues for planning assistance: 16 (1) "ARC - Land Use Development Planning" - To local planning agencies 17 18 for land use development planning. 19 Federal appropriation..... 300,000 20 (2) "Coastal Zone Management Program Administration" - For grants 21 22 to local governments to study and plan 23 for economic, social and environmental 24 consequences resulting from siting, 25 construction and operation of energy facilities in coastal zones. 26 27 Federal appropriation..... 425,000 28 For grants for flood plain 29 management. 30 75,000 State appropriation.....

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1 The following Federal augmentation amounts, or as much thereof as may be 2 necessary, are hereby specifically 3 4 appropriated to supplement the sum 5 appropriated from Commonwealth 6 revenues for flood plain management: "FEMA - Technical Assistance 7 (1)8 on Flood Plain Management" - To 9 provide technical assistance to local municipalities on flood plain 10 11 management matters. 12 Federal appropriation..... 137,000 13 For planning and implementation of a Statewide manpower employment 14 15 assistance and training program and 16 for payments of grants to community 17 action agencies and to political 18 subdivisions and organizations for 19 social service programs. 20 State appropriation..... 2,736,000 21 STATE APPROPRIATION..... 4,236,000 <-----22 For grants for housing and 23 redevelopment assistance as authorized by the act of May 20, 1949 (P.L.1633, 24 25 No.493), known as the Housing and Redevelopment Assistance Law. No more 26 27 than 20% of the amount herein 28 appropriated shall be allocated or 29 granted to any one political subdivision. No funds from this 30 19840H2051B2911 - 51 -

1 appropriation shall be distributed to any organization or agency other than 2 3 a municipal government or a certified 4 redevelopment authority created by a 5 municipal government or governments 6 under the provisions of the act of May 7 24, 1945 (P.L.991, No.385), known as 8 the Urban Redevelopment Law, unless 9 specifically authorized by such 10 government or redevelopment authority. 11 In addition, any funds returned to the 12 department from prior year continuing 13 appropriations for housing and 14 redevelopment assistance, including 15 interest and refunds, shall be 16 credited to the above appropriation. 17 State appropriation..... 12,000,000 18 The following Federal augmentation 19 amounts, or as much thereof as may be 20 necessary, are hereby specifically 21 appropriated to supplement the sum 22 appropriated from Commonwealth 23 revenues for housing and 24 redevelopment: 25 (1) "ARC - Innovative Housing Program" - To provide supplemental 26 27 funding for the purpose of 28 administration, planning for and developing housing under the programs 29 30 of the Department of Housing and Urban 19840H2051B2911 - 52 -

Development and the Farmers Home 1 Administration and to provide loans 2 3 for the predevelopment expenses of a 4 housing development or grant for the purpose of reducing the mortgage 5 amount to assist low and moderate 6 7 income families. 8 Federal appropriation..... 100,000 9 (2) "DOE - Weatherization" - For supplies and personnel to be used in a 10 program of home weatherization for 11 12 low-income households. 13 Federal appropriation..... 14,100,000 For grants for housing and 14 redevelopment assistance as authorized 15 by the act of May 20, 1949 (P.L.1633, 16 17 No.493), known as the Housing and 18 Redevelopment Assistance Law, in areas 19 designated as enterprise development 20 zones. This funding shall be 21 restricted to those communities with a 22 designated enterprise development 23 zone, or those communities which 24 received planning grants during 1983-25 1984 to assist in development of 26 enterprise development zones. No funds 27 from this appropriation shall be 28 distributed to any organization or 29 agency other than a municipal government or a certified 30

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redevelopment authority created by a 1 2 municipal government or governments 3 under the provisions of the act of May 4 24, 1945 (P.L.991, No.385), known as 5 the Urban Redevelopment Law, unless specifically authorized by such 6 7 government or redevelopment authority. 8 State appropriation..... 4,000,000 9 FOR THE PURPOSE OF FINANCIAL <----10 ASSISTANCE TO THE CITY OF SCRANTON, 11 FOR THE STEAMTOWN PROJECT. STATE APPROPRIATION..... 12 2,000,000 13 Section 211. Department of 14 Education. -- The following amounts are 15 appropriated to the Department of 16 Education: Federal State 17 For general government operations 18 of the Department of Education. 19 State appropriation..... 14,580,000 20 The following Federal augmentation 21 amounts, or as much thereof as may be 22 necessary, are hereby specifically 23 appropriated to supplement the sum 24 appropriated from Commonwealth 25 revenues for general government 26 operations: 27 (1) "Adult Basic Education -28 Administration - Administration 29 portion. 30 Federal appropriation..... 275,000 - 54 -19840H2051B2911

1 (2) "Education of Exceptional 2 Children" - Administration of the initiation, expansion and improvement 3 4 of educational programs for 5 handicapped children. Federal appropriation..... 2,492,000 6 7 (3) "ECIA Chapter (1) Programs -Administration" - Administration of 8 ECIA Chapter (1) programs. 9 10 Federal appropriation..... 1,804,000 11 (4) "State Approving Agency (VA)" 12 - To approve and supervise educational 13 institutions and training of veterans. 14 Federal appropriation..... 750,000 (5) "Food and Nutrition Service" -15 16 To administer all food nutrition programs, provide nutrition education 17 18 and to assess the need for nutrition 19 services. 20 Federal appropriation..... 2,200,000 21 (6) "ESEA (VII) Bilingual Education" - Coordination of technical 22 23 assistance for programs for non-24 English dominant children. 25 Federal appropriation..... 37,000 26 (7) "Migrant Education -Administration" - To administer 27 28 educational enrichment programs for migratory children. 29 30 Federal appropriation..... 370,000 - 55 -19840H2051B2911

1 (8) "Common Core Data Survey" - To collect data for the National Center 2 3 for Education Statistics. 4 Federal appropriation..... 18,000 5 "Civil Rights Technical (9) Assistance and Training" - To provide 6 technical assistance to desegregating 7 8 school districts in adoption and 9 implementation of desegregation plans. 10 Federal appropriation..... 450,000 11 (10)"National Origin 12 Desegregation Assistance" - To 13 coordinate existing department human and material resources to assist 14 15 school districts with national origin 16 desegregation. 17 Federal appropriation..... 125,000 18 (11)"Adult Basic Education 19 Evaluation Program" - To provide a 20 data collection system and develop 21 related collection instruments to 22 perform program evaluations as 23 required by Federal law. 24 Federal appropriation..... 250,000 25 "Vocational Education" - To (12)26 administer the support of vocational 27 education programs, construction of 28 vocational education facilities, 29 guidance counseling and ancillary 30 services such as teacher training and - 56 -19840H2051B2911

1 program evaluation.

2 Federal appropriation..... 4,200,000 3 (13)"Transition Program for 4 Refugee Children" - To provide special educational services to eligible 5 refugee children. 6 7 Federal appropriation..... 13,000 8 (14) "Migrant Education Resource List" - To develop and implement a 9 Migrant Education Resource list and 10 information network. 11 12 Federal appropriation..... 185,000 13 (15) "Educationally Disadvantaged Children Migrants" - To improve 14 coordination of environmental safety 15 16 and resource conservation education 17 among Migrant Education programs. 18 Federal appropriation..... 220,000 19 (16) "School Climate Improvement Project" - For a program to attempt to 20 21 modify the structures, procedures, 22 rules, attitudes and relationships 23 within the school community to reduce discipline problems, vandalism and 24 violence. 25 26 Federal appropriation..... 80,000 27 (17) "Parent Training 28 Collaborative Consortium" - To 29 establish and implement 30 parent/surrogate parent training 19840H2051B2911 - 57 -

instructional and support system model 1 for parents of handicapped children. 2 3 Federal appropriation..... 231,000 "Preventive Health 4 (18)Maintenance - Migrant" - To develop 5 curriculum materials for migrant 6 children and their parents on 7 8 preventative health maintenance. 9 Federal appropriation..... 155,000 10 The following ECIBG amounts, or as 11 much thereof as may be necessary, are 12 hereby specifically appropriated for 13 general government operations: 14 (1) For distribution to school 15 districts, based on applications, for 16 the following program areas: basic 17 skill development, education 18 improvement and support services and 19 special projects. 20 Federal appropriation..... 17,600,000 21 (2) For administration and State audit costs of the Education 22 23 Consolidation and Improvement Block 2.4 Grant. 25 Federal appropriation..... 2,200,000 26 For the State Library, providing reference services and administering 27 28 aid to public libraries. 29 2,526,000 State appropriation..... 30 The following Federal augmentation 19840H2051B2911 - 58 -

amounts, or as much thereof as may be 1 necessary, are hereby specifically 2 3 appropriated to supplement the sum 4 appropriated from Commonwealth 5 revenues for the State Library: 6 (1) "Library Services -Administration LSCA (I)" - To provide 7 8 library services and administer aid to 9 public libraries. 10 Federal appropriation..... 896,000 "Nuclear Regulatory Commission 11 (2) 12 Documents Support Program" - To assist 13 in operating the Local Public Documents Room housing large amounts 14 of materials related to three nuclear 15 16 power facilities in central 17 Pennsylvania. 18 Federal appropriation..... 14,000 19 (3) "Newspaper Projects" - To 20 support the development of a State plan for newspaper bibliographic 21 22 control and microfilming. 23 Federal appropriation..... 90,000 24 For payment of rental charges to 25 The General State Authority for 26 capital improvements at State-aided educational institutions. 27 28 State appropriation..... 3,718,000 29 For the Scranton State School for the Deaf. 30

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1	State appropriation		2,608,000	<
2	STATE APPROPRIATION		2,778,000	<—
3	The following Federal augmentation			
4	amounts, or as much thereof as may be			
5	necessary, are hereby specifically			
6	appropriated to supplement the sum			
7	appropriated from Commonwealth			
8	revenues for the Scranton State School			
9	for the Deaf:			
10	(1) "ESEA - Education for the			
11	Handicapped - Scranton" - To modify 13			
12	existing auditory training units.			
13	Federal appropriation	78,000		
14	(2) "National School Milk Lunch			
15	Program - Scranton" - To supplement			
16	the costs of providing milk and food			
17	services at the Scranton State School			
18	for the Deaf.			
19	Federal appropriation	30,000		
20	(3) "Adult Basic Education			
21	Scranton" - For Adult Basic Education.			
22	Federal appropriation	4,000		
23	For the Scotland School for			
24	Veterans' Children.			
25	State appropriation		5,731,000	<
26	STATE APPROPRIATION		5,896,000	<
27	The following Federal augmentation			
28	amounts, or as much thereof as may be			
29	necessary, are hereby specifically			
30	appropriated to supplement the sum			
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appropriated from Commonwealth 1 revenues for the Scotland School for 2 3 Veterans' Children: (1) "ESEA - Education for the 4 Disadvantaged Scotland" - To provide 5 programs in remedial reading, 6 7 developmental and corrective reading, remedial mathematics, environmental 8 9 education, summer school instruction 10 and home life counseling. 11 Federal appropriation..... 310,000 12 (2) "National School Milk Lunch 13 Program Scotland" - To supplement the costs of providing milk and food 14 services at the Scotland School for 15 16 Veterans' Children. 17 Federal appropriation..... 210,000 18 For the Thaddeus Stevens State 19 School of Technology. 20 State appropriation..... 2,603,000 21 For the Conservatory Leadership 22 School. 23 State appropriation..... 30,000 24 For payment of the equalized 25 subsidy for basic education to school 26 districts: Provided, that the 27 Secretary of Education, with the 28 approval of the Governor, may make 29 payments from this appropriation in 30 advance of the due date prescribed by 19840H2051B2911 - 61 -

1 law to school districts which are 2 financially handicapped, whenever he 3 shall deem it necessary to make such 4 advanced payments to enable the school 5 districts to keep their public schools open: Provided, further, that THAT 6 <----PAYMENTS TO SCHOOL DISTRICTS FROM THIS 7 8 APPROPRIATION SHALL BE BASED ON A 9 FACTOR FOR EDUCATION EXPENSE OF \$1,961: AND, PROVIDED FURTHER, THAT no 10 school district shall receive an 11 12 equalized subsidy that represents an 13 increase of no less than 2% nor more <---than 7.45% LESS THAN 2% OR MORE THAN 14 <— 15 9% above the subsidy payment that such 16 school district received from the 17 Commonwealth in fiscal year 1983-1984: <-----18 PROVIDED, FURTHER, THAT NO SCHOOL 19 DISTRICT SHALL HAVE THEIR EQUALIZED 20 SUBSIDY CALCULATED WITH A MARKET 21 VALUE/PERSONAL INCOME AID RATIO OF LESS THAN .2000. 22 23 1,891,546,000 <---State appropriation..... 24 STATE APPROPRIATION..... 1,937,756,000 <-----25 FOR ADULT LITERACY. 26 STATE APPROPRIATION..... 1,000,000 27 FOR THE IMPLEMENTATION OF 28 STRENGTHENING CURRICULA REQUIREMENTS. 29 STATE APPROPRIATION..... 10,000,000 30 FOR THE IMPLEMENTATION OF LITERACY

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1 TESTING AND REMEDIAL READING AND

2	MATHEMATICS PROGRAMS.		
3	STATE APPROPRIATION	28,000,000	
4	FOR THE IMPLEMENTATION OF A PROGRAM		
5	PROMOTING "EXCELLENCE IN TEACHING."		
б	STATE APPROPRIATION	10,000,000	
7	To provide grants to school		<—
8	districts to assist in the elimination		
9	of asbestos and for deferred		
10	maintenance in public schools. Each		
11	school district shall be entitled to a		
12	portion of the appropriation that is		
13	based upon the school district's		
14	proportion of: the number of square		
15	feet of building space that has the		
16	presence of asbestos that is		
17	potentially hazardous to health times		
18	the school district aid ratio, plus		
19	the number of square feet of building		
20	space per WADM for buildings that are		
21	in excess of 40 years old and have not		
22	been renovated within the past ten		
23	years times the school district aid		
24	ratio. It is the intent of the General		
25	Assembly that the priority of the		
26	grants be to eliminate the health		
27	hazards associated with asbestos		
28	unless a school district can		
29	demonstrate a more pressing deferred		
30	maintenance problem. Any asbestos		

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1	alimination	nrojoata	ahould	ho
1	errminacion	Projects	Shourd	DC

2 coordinated with deferred maintenance

3 projects where applicable. The

4 department shall first establish the

- 5 entitlements for each school district,
- 6 and then shall establish guidelines
- 7 for eligible asbestos and deferred
- 8 maintenance projects. No school
- 9 district shall receive funds from this
- 10 appropriation unless it has a project
- 11 which has been approved by the
- 12 department.

13	State appropriation
14	A SCHOOL DISTRICT SHALL BE ENTITLED
15	TO RECEIVE A PAYMENT FROM THE
16	DEPARTMENT FOR 50% OF THE COSTS FOR
17	THE REMOVAL OF ASBESTOS IN EACH
18	BUILDING. THIS SAME LEVEL OF FUNDING
19	SHALL BE PROVIDED FOR THE REMOVAL OF
20	ASBESTOS IN EACH NONPUBLIC SCHOOL
21	BUILDING. IF A SCHOOL DISTRICT OR A
22	NONPUBLIC SCHOOL RECEIVES FEDERAL
23	FUNDS FOR THIS PURPOSE THE
24	COMMONWEALTH SHALL PROVIDE FUNDS FOR
25	ONE-HALF OF THE COSTS INCURRED BY THE
26	DISTRICT AFTER SUBTRACTING THE AMOUNT
27	OF FEDERAL FUNDS RECEIVED FOR THIS
28	PURPOSE. SCHOOL DISTRICTS AND
29	NONPUBLIC SCHOOLS SHALL BE ENTITLED TO
30	REIMBURSEMENT FOR THE COSTS OF
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50,000,000

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ASBESTOS REMOVAL AFTER JANUARY 1, 1 1977. THE DEPARTMENT SHALL REQUIRE THE 2 3 DISTRICT TO VERIFY THE COMPLETION OF THE WORK AND THE SAFETY OF THE 4 5 ENVIRONMENT IN THE SCHOOL BUILDING. IF THE SUMS ARE NOT SUFFICIENT TO PAY IN 6 FULL THE COMMONWEALTH'S SHARE OF THE 7 8 COST OF ASBESTOS REMOVAL, THE 9 ALLOCATION FOR EACH BUILDING SHALL BE 10 PROPORTIONATELY REDUCED TO THE EXTENT NECESSARY TO BRING THE AGGREGATE 11 12 ALLOCATIONS WITHIN THE LIMITS OF THE 13 AMOUNTS APPROPRIATED. 14 3,790,000 STATE APPROPRIATION..... 15 For payments on account of annual 16 rental or sinking fund charges on 17 school buildings. 18 State appropriation..... 143,150,000 19 For payments on account of pupil 20 transportation. 21 185,000,000 <----State appropriation..... 22 190,000,000 <---STATE APPROPRIATION..... 23 For payments on account of nonpublic school transportation. 24 25 6,233,000 State appropriation..... 26 For payments on account of special 27 education of exceptional children in 28 public schools, the Governor's School 29 for the Arts, the Pennsylvania School for the Sciences and the School for 30 - 65 -19840H2051B2911

1 International Studies.

2 234,770,000 State appropriation..... 3 FOR PAYMENT FOR EARLY INTERVENTION <-----4 PROGRAMS FOR HANDICAPPED CHILDREN. 5 10,500,000 STATE APPROPRIATION..... 6 For payments on account of 7 homebound instruction. 8 State appropriation..... 525,000 9 For payment for tuition to school 10 districts providing education to 11 nonresident orphaned children placed 12 in private homes by the court and 13 nonresident inmates of children's institutions. 14 15 State appropriation..... 11,744,000 16 For payments of annual fixed 17 charges to school districts in lieu of 18 taxes for land acquired by the 19 Commonwealth for water conservation or 20 flood prevention. 21 53,000 State appropriation..... 22 For payment for maintenance of 23 summer schools for school age children of migrant laborers. 24 25 157,000 State appropriation..... 26 To provide grants to school 27 districts to assist in meeting the 28 matching requirements of Federal 29 grants received under Federal programs for the education of the disadvantaged 30 19840H2051B2911 - 66 -

1 where such programs meet criteria

2 established by the Department of

3 Education.

3	Education.	
4	State appropriation	1,000,000
5	For special education - approved	
б	private schools.	
7	State appropriation	40,741,000
8	For annual payments not to exceed	
9	\$500 per student to institutions of	
10	higher learning for defraying the	
11	expenses of deaf or blind students.	
12	State appropriation	50,000
13	For payment of the Commonwealth's	
14	share of the approved operating costs	
15	and lease payments of intermediate	
16	units. IN ADDITION TO PAYMENTS MADE	
17	UNDER SECTION 917.1-A(A) OF THE ACT OF	
18	MARCH 10, 1949 (P.L.30, NO.14), KNOWN	
19	AS THE PUBLIC SCHOOL CODE OF 1949,	
20	EACH INTERMEDIATE UNIT SHALL BE PAID	
21	AN AMOUNT DETERMINED BY SUBTRACTING	
22	THE TOTAL PAYMENTS UNDER SECTION	
23	917.1-A(B) FROM THE TOTAL ALLOCATION	
24	UNDER SECTION 917.1-A(A). ONE-HALF OF	
25	THAT AMOUNT SHALL BE DIVIDED BY 29 AND	
26	THE AMOUNT DERIVED PAID TO EACH	
27	INTERMEDIATE UNIT. THE REMAINING ONE-	
28	HALF SHALL BE DIVIDED BY THE AVERAGE	
29	DAILY MEMBERSHIP (ADM) OF ALL SCHOOL	
30	DISTRICTS IN THE COMMONWEALTH	

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1 MULTIPLIED BY THE ADM OF ALL COMPONENT SCHOOL DISTRICTS IN THE INTERMEDIATE 2 3 UNIT, AS DETERMINED BY THE SECRETARY 4 OF EDUCATION ACCORDING TO THE LATEST ACTUAL AVAILABLE DATA, AND THE AMOUNT 5 DERIVED PAID TO EACH INTERMEDIATE 6 7 UNIT. 8 State appropriation..... 9,944,000 <---13,000,000 <---9 STATE APPROPRIATION..... For grants to school districts to 10 11 assist in meeting Federal matching 12 requirements for grants received under 13 the Federal Child Nutrition Act and to aid in providing a food program for 14 15 needy children. 16 10,844,000 State appropriation..... 17 For payment into the Social 18 Security Contribution Fund the 19 Commonwealth's share of Federal Social 20 Security taxes for public school 21 employees. 22 State appropriation..... 131,000,000 23 For payment of required <----24 contribution into the Contingent 25 Reserve and Supplemental Accounts of 26 the Public School Employees' 27 Retirement Fund. 28 356,370,000 State appropriation..... 29 In addition to the regular 30 contribution to the Retirement Fund,

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1	this appropriation includes \$5,158,000	
2	for continued repayment of past	
3	underfunding of the Commonwealth's	
4	obligations. This repayment will	
5	complete the repayment of the original	
6	deficit of \$90,000,000.	
7	For a pension increase for retired	
8	teachers.	
9	State appropriation	11,500,000
10	For payment of required	
11	contribution into the former Teachers'	
12	Account of the Public School	
13	Employees' Retirement Fund.	
14	State appropriation	2,000
15	For programs of education and	
16	training at youth development centers.	
17	State appropriation	3,566,000
18	For educational and training	
19	programs at the State-owned adult	
20	correctional institutions.	
21	State appropriation	2,714,000
22	The following Federal augmentation	
23	amounts, or as much thereof as may be	
24	necessary, are hereby specifically	
25	appropriated to supplement the sum	
26	appropriated from Commonwealth	
27	revenues for education programs at	
28	State-owned correctional institutions:	
29	(1) "Correction Education" - To	
30	provide educational needs and related	
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services for adults and children in 1 State correctional institutions. 2 3 Federal appropriation..... 2,410,000 4 For programs of education and training at State schools and 5 hospitals, and other child care 6 facilities of the Department of Public 7 8 Welfare. 9 17,000,000 State appropriation..... 10 For private residential rehabilitation institutions. 11 12 State appropriation..... 186,000 13 For education of indigent children at charitable hospitals. 14 15 State appropriation..... 100,000 16 For payments to school districts to 17 replace moneys previously paid from 18 the State Horse Racing and State 19 Harness Racing Funds. 20 State appropriation..... 3,500,000 For services to nonpublic schools. 21 22 State appropriation..... 35,606,000 23 For textbooks for nonpublic 24 schools. 25 7,413,000 State appropriation..... 26 For student supplies for nonpublic 27 schools. 28 State appropriation..... 4,043,000 29 For grants to public libraries for 30 the development and improvement of a - 70 -19840H2051B2911

Statewide system of libraries and 1 library services, including State aid 2 3 to local libraries, county libraries, 4 district library centers and regional 5 library resource centers. 6 17,000,000 State appropriation..... <-----7 20,000,000 STATE APPROPRIATION..... <-----8 To provide aid to the Free Library of Philadelphia and the Carnegie 9 Library of Pittsburgh, to meet the 10 11 costs incurred in serving as regional 12 libraries in the distribution of 13 braille reading materials, talking book machines and other reading 14 15 materials, to persons who are blind or 16 otherwise handicapped. 17 State appropriation..... 1,432,000 18 For educational radio and 19 television grants. State appropriation..... 20 300,000 21 For payment of approved operating 22 and capital expenses of community 23 colleges and technical institutes. 24 88,426,000 State appropriation..... 25 An independent audit report for the 26 preceding fiscal year, which is 27 consistent with the Higher Education 28 Finance Manual shall be submitted by 29 each community college to the Department of Education not later than 30 19840H2051B2911 - 71 -

120 days after the close of the 1 preceding fiscal year. The Department 2 3 of Education may withhold whatever 4 funds appropriated herein it feels 5 necessary to ensure that such audit reports are submitted in the 6 prescribed fashion. 7 8 For the State System of Higher Education, including the Chancellor's 9 10 Office. No one university shall receive an increase of less than 4% 11 12 nor more than 10% over the budget 13 amount for the preceding fiscal year. 14 State appropriation..... 251,307,000 <----15 STATE APPROPRIATION..... 251,507,000 <----16 FOR THE STATE SYSTEM OF HIGHER <-----17 EDUCATION, INCLUDING THE CHANCELLOR'S 18 OFFICE. THIS AMOUNT SHALL BE IN ADDITION TO ANY OTHER AMOUNTS 19 20 APPROPRIATED FOR THIS PURPOSE. NO 21 FUNDS FROM THIS APPROPRIATION SHALL BE 22 USED FOR THE ADMINISTRATION, OPERATION 23 OR MAINTENANCE OF THE PROPERTY KNOWN 24 AS WELKINWEIR. 25 STATE APPROPRIATION..... 4,609,000 26 To enhance the recruitment and 27 retention of minority students and 28 faculty. 29 200,000 State appropriation..... 30 FOR JOB RETRAINING PROGRAM ACT <----19840H2051B2911 - 72 -

1 FUNDS, TO BE IMPLEMENTED THROUGH THE STATE SYSTEM OF HIGHER EDUCATION AND 2 3 COMMUNITY COLLEGES THROUGHOUT THE 4 COMMONWEALTH. STATE APPROPRIATION..... 5 15,000,000 6 The State System of Higher Education shall report its financial 7 statements in accordance with 8 generally accepted accounting 9 principles as prescribed by the 10 National Association of College and 11 12 University Business Officers, the 13 American Institute of Certified Public Accountants, or any other recognized 14 authoritative body, as well as 15 16 applicable policy and standards promulgated by the Commonwealth and 17 18 the Federal Government. 19 To enhance the viability of the 20 university, improve the quality of 21 education and student life, and increase the opportunity for equal 22 23 education at Cheyney University of the 24 State System of Higher Education. 25 2,472,000 State appropriation..... 26 For higher education equal 27 opportunity program grants. 28 State appropriation..... 5,470,000 29 For the Ethnic Heritage Studies. 100,000 30 State appropriation..... - 73 -19840H2051B2911

1 For the purchase of computers and 2 for the development of hardware and 3 software necessary to improve student 4 knowledge about and through computers 5 consistent with the Information and 6 Technology Education Act. 7 3,200,000 State appropriation..... 8 The following ECIBG amounts, or as 9 much thereof as may be necessary, are 10 hereby specifically appropriated to 11 computer knowledge enhancement: 12 (1) For the development of 13 hardware and software necessary to 14 improve student knowledge about and 15 through computers consistent with the 16 Information and Technology Education 17 Act. 18 Federal appropriation..... 2,200,000 19 For adult and secondary vocational 20 education payments but not including 21 customized job training. 22 State appropriation..... 25,720,000 23 For allied health vocational 2.4 education. 25 3,878,000 State appropriation..... 26 For customized job training. 27 3,000,000 State appropriation..... 28 STATE APPROPRIATION..... 6,000,000 <-----29 For vocational education personnel 30 development.

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1 State appropriation..... 1,250,000 2 For vocational education sex equity 3 programs. 4 State appropriation..... 375,000 5 To update equipment in public secondary vocational education 6 7 programs. 8 State appropriation..... 3,000,000 9 For Math and Science Instructional 10 Development. 300,000 11 State appropriation..... 12 For Job Training Partnership Act 13 matching funds. INSOFAR AS FUNDS 14 INCLUDED IN THIS APPROPRIATION ARE FOR 15 ADULT LITERACY PROGRAMS, THE 16 DEPARTMENT OF EDUCATION SHALL ALLOW 17 COMMUNITY-BASED ORGANIZATIONS AND 18 OTHER NONPROFIT EDUCATIONAL AND TRAINING ORGANIZATIONS TO APPLY FOR 19 20 THE FUNDS ON THE SAME BASIS AS LOCAL 21 EDUCATIONAL AGENCIES. 22 6,000,000 State appropriation..... 23 The following JTPA amounts, or as 24 much thereof as may be necessary, are 25 hereby specifically appropriated to 26 supplement the sum appropriated from 27 Commonwealth revenues for job training 28 partnership matching funds: 29 (1) "Jobs Training Partnership 30 Act" - To provide educational training - 75 -19840H2051B2911

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opportunities to individuals 1 2 designated by service delivery areas 3 (SDA'S) within JTPA requirements. INSOFAR AS FUNDS INCLUDED IN THIS 4 <----APPROPRIATION ARE FOR ADULT LITERACY 5 PROGRAMS, THE DEPARTMENT OF EDUCATION 6 SHALL ALLOW COMMUNITY-BASED 7 8 ORGANIZATIONS AND OTHER NONPROFIT 9 EDUCATIONAL AND TRAINING ORGANIZATIONS TO APPLY FOR THE FUNDS ON THE SAME 10 11 BASIS AS LOCAL EDUCATIONAL AGENCIES. 12 Federal appropriation..... 7,146,000 13 (2) "Jobs Training Partnership Act - Linkage" - To conduct related 14 15 coordination/linkage activities as 16 stipulated in JTPA laws and 17 regulations. 18 Federal appropriation..... 500,000 (3) "Correctional Education." 19 20 Federal appropriation..... 582,000 21 FOR HEALTH CARE FOR THE UNEMPLOYED <— 22 AT THE UNIVERSITY HEALTH SYSTEM. 23 STATE APPROPRIATION..... 2,500,000 24 Section 212. Department of 25 Environmental Resources. -- The 26 following amounts are appropriated to 27 the Department of Environmental 28 Resources: Federal State 29 For general government operations 30 of the Department of Environmental 19840H2051B2911 - 76 -

1 Resources.

2	State appropriation		7,259,000	<
3	STATE APPROPRIATION		7,728,000	<
4	The following Federal augmentation			
5	amounts, or as much thereof as may be			
6	necessary, are hereby specifically			
7	appropriated to supplement the sum			
8	appropriated from Commonwealth			
9	revenues for general government			
10	operations:			
11	(1) "Surface Mine Conservation" -			
12	For activities supporting the			
13	objectives of the Federal Surface			
14	Mining Control and Reclamation Act of			
15	1977.			
16	Federal appropriation	1,415,000		
17	(2) "EPA Planning Grant" - For the			
18	administration and operation of a			
19	program to implement the requirements			
20	of the Federal Resource Conservation			
21	and Recovery Act.			
22	Federal appropriation	278,000		
23	(3) "Construction Management			
24	Assistance Grants - Administration" -			
25	For support costs associated with the			
26	Construction Management Assistance			
27	Grant Program.			
28	Federal appropriation	456,000		
29	(4) "Safe Drinking Water Act -			
30	Administration" - For support			
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1 activities connected with the Safe

2 Drinking Water Program.

3	Federal appropriation	100,000	<
4	FEDERAL APPROPRIATION	100,000	<
5	FOR ELECTRONIC DATA PROCESSING		
6	SUPPORT.		
7	STATE APPROPRIATION	3,557,000	
8	FOR WATER QUALITY TESTING AND		<
9	EQUIPMENT, TO BE USED EXCLUSIVELY FOR		
10	THIS PURPOSE.		
11	STATE APPROPRIATION	300,000	
12	FOR GRANTS AND LOANS TO THOSE		
13	PERSONS ELIGIBLE TO RECEIVE ASSISTANCE		
14	PURSUANT TO THE ACT OF NOVEMBER 8,		
15	1971 (P.L.532, NO.136), ENTITLED "AN		
16	ACT PROVIDING ASSISTANCE TO PERSONS		
17	SUFFERING DAMAGE FROM MINE		
18	SUBSIDENCE."		
19	STATE APPROPRIATION	250,000	
20	FOR THE CHESAPEAKE BAY POLLUTION		<
21	ABATEMENT PROGRAM.		
22	STATE APPROPRIATION	1,000,000	
23	THE FOLLOWING FEDERAL AUGMENTATION		
24	AMOUNTS, OR AS MUCH THEREOF AS MAY BE		
25	NECESSARY, ARE HEREBY SPECIFICALLY		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FROM COMMONWEALTH		
28	REVENUES FOR THE CHESAPEAKE BAY		
29	POLLUTION ABATEMENT PROGRAM:		
30	FEDERAL APPROPRIATION	1,000,000	
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1 For the Office of Resources

2 Management.

3	State appropriation		12,762,000	<
4	STATE APPROPRIATION		13,087,000	<
5	The following Federal augmentation			
6	amounts, or as much thereof as may be			
7	necessary, are hereby specifically			
8	appropriated to supplement the sum			
9	appropriated from Commonwealth			
10	revenues for the Office of Resources			
11	Management:			
12	(1) "Coastal Zone Management" -			
13	For support of the coastal zone			
14	management program.			
15	Federal appropriation	700,000		
16	(2) "Water Resources Planning Act"			
17	- To maintain an effective water			
18	resource program.			
19	Federal appropriation	144,000		
20	(3) "Land and Water Conservation			
21	Fund" - To be used for conservation			
22	and outdoor recreation. In addition to			
23	these funds, any contingency funds			
24	made available to the Commonwealth			
25	under the Federal Land and Water			
26	Conservation Act are hereby			
27	appropriated.			
28	Federal appropriation	2,500,000		
29	(4) "National Water Use Data			
30	System" - For support activities			
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connected with the Federal Water Use 1 2 Report. 3 Federal appropriation..... 80,000 4 (5) "Bituminous Demonstration 5 Project" - For field inspection and 6 monitoring. 7 Federal appropriation..... 101,000 8 (6) "Federal Surface Mining 9 Control and Reclamation" - To fully 10 implement the regulatory program, 11 support and development of information 12 systems plan and evaluate the impacts 13 of the Surface Mining Conservation and Reclamation Act. 14 15 Federal appropriation..... 250,000 16 (7) "Upper Delaware National Scenic River" - For activities in 17 18 support of a management plan for the 19 Upper Delaware National Scenic River. 20 Federal appropriation..... 32,000 21 (8) "Topographic and Geologic 22 Survey Grants" - For evaluating the 23 impact of various activities on 24 Pennsylvania's topography. 25 Federal appropriation..... 68,000 (9) "Bituminous Coal Resources" -26 27 To provide data on Pennsylvania's 28 bituminous coal resources. 29 Federal appropriation..... 85,000 30 "Surface Mine Conservation" -(10)

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To support activities under the 1 Surface Mining Conservation and 2 3 Reclamation Act. 4 Federal appropriation..... 255,000 5 "404 Program Assumption (11)6 Study" - To provide the department with practical experience for 7 8 operating a State 404 program 9 (dredging and filling operations in 10 wetlands). 11 Federal appropriation..... 120,000 12 The following JSB amounts, or as 13 much thereof as may be necessary, are hereby specifically appropriated for 14 conservation and outdoor recreation: 15 16 (1) "Land and Water Conservation Fund - Jobs Bill" - To be used for 17 18 conservation and outdoor recreation. 19 Federal appropriation..... 100,000 20 For deep mine safety. 21 State appropriation..... 2,922,000 22 The following Federal augmentation 23 amounts, or as much thereof as may be 24 necessary, are hereby specifically 25 appropriated to supplement the sum 26 appropriated from Commonwealth 27 revenues for the deep mine safety 28 inspections: 29 "Training and Education of (1) Underground Coal Miners" - For the 30 19840H2051B2911 - 81 -

conduct of a training program for 1 private coal industry employees in 2 3 mine safety and first aid practice. 4 Federal appropriation..... 600,000 5 "Surface Mine Control and (2) Reclamation - Deep Mine Safety" -6 Reimbursement for services rendered to 7 8 the Office of Surface Mining by the 9 Office of Deep Mine Safety. 10 Federal appropriation..... 167,000 11 (3) "Office of Surface Mining -12 Deep Mine Safety" - For support of 13 inspection and monitoring activities 14 associated with the Surface Mine 15 Control and Reclamation program. 16 Federal appropriation..... 100,000 17 For the Office of Protection. 18 State appropriation..... 31,300,000 <-----31,653,000 19 STATE APPROPRIATION..... <----20 The following Federal augmentation 21 amounts, or as much thereof as may be 22 necessary, are hereby specifically 23 appropriated to supplement the sum 24 appropriated from Commonwealth 25 revenues for the Office of Protection: 26 (1) "EPA - Planning Grant -27 Administration" - For the 28 administration and operation of a 29 program to implement the requirements of the Federal Resource Conservation 30 19840H2051B2911 - 82 -

1 and Recovery Act.

2 Federal appropriation..... 4,000,000 3 (2) "Water Pollution Control Grants" - For the conduct and 4 5 administration of the Statewide water pollution control program plan. 6 7 Federal appropriation..... 2,510,000 (3) "Surface Mine Control and 8 Reclamation - Administration" - For 9 the administration and operation of a 10 11 program to implement Federal 12 performance standards of the Surface 13 Mine Control and Reclamation Act. 14 Federal appropriation..... 1,293,000 (4) "Air Pollution Control Grants" 15 - For the conduct and administration 16 17 of a Statewide program for the 18 control, abatement and prevention of 19 air pollution and achievement of 20 Federal ambient air quality standards. No portion of this appropriation shall 21 22 be allocated to the Delaware Valley 23 Citizens' Council for Clean Air. 24 Federal appropriation..... 3,900,000 25 (5) "Radiation Regulation and 26 Monitoring" - For monitoring radioactivity and radiation levels in 27 28 and around selected ionizing radiation production and utilization facilities. 29 30 Federal appropriation..... 118,000 19840H2051B2911 - 83 -

1 (6) "Surface Mine Control and Reclamation" - For a program to 2 3 implement the interim regulations of the Federal Surface Mining Control and 4 5 Reclamation Act. 6 Federal appropriation..... 6,300,000 7 (7) "Diagnostic X-ray Equipment -Testing" - For the conduct of an 8 9 inspection program to verify adherence to performance standards of diagnostic 10 11 X-ray equipment. 12 Federal appropriation..... 28,000 13 (8) "Surface Mine Control and Reclamation - Laboratories" - To 14 15 provide laboratory support to 16 implement and enforce the standards 17 established in the Federal Surface 18 Mine Control and Reclamation Act of 19 1977. 20 Federal appropriation..... 1,587,000 21 "Rural Clean Water" - To (9) 22 comprehensively monitor and evaluate 23 the effects of agricultural best 24 management practices on surface and 25 groundwater. 150,000 26 Federal appropriation..... 27 (10)"Water Quality Outreach 28 Operator Training" - To carry out a program of onsite training at a 29 selected number of small waste-water 30

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1 treatment plants.

2 Federal appropriation..... 50,000 3 (11) "Water Quality Management 4 Planning Grants" - For support of 5 watershed planning activities associated with the water quality 6 7 program. 8 Federal appropriation..... 1,140,000 9 (12) "Construction Management Assistance Grants" - To provide 10 technical assistance and review 11 associated with Federal Waste-Water 12 13 Treatment Plant Grants. Federal appropriation..... 3,835,000 14 15 (13) "Water Quality Management 16 Planning" - For support of areawide 17 planning activities associated with 18 the water quality program. 19 Federal appropriation..... 967,000 20 (14) "Small Operator's Assistance" 21 - For a program to assist 22 Pennsylvania's small coal operators 23 under the Federal Surface Mine Control 24 and Reclamation Act. 25 Federal appropriation..... 1,750,000 26 (15) "Safe Drinking Water" - For 27 support of the safe drinking water 28 program. 29 Federal appropriation..... 2,100,000 (16) "Flue Gas Desulfurization 30 19840H2051B2911 - 85 -

1 Project" - To support the Solid Waste

2 Management Program.

3	Federal appropriation	20,000		
4	The following PHHSBG amounts, or as			
5	much thereof as may be necessary, are			
6	hereby specifically appropriated for			
7	rodent control programs:			
8	(1) For preventive health service			
9	programs for the control of rodents.			
10	Federal appropriation	1,284,000		
11	(2) For administration and State			
12	audit costs of the rodent control			
13	program.			
14	Federal appropriation	128,000		
15	For State forestry operations.			
16	State appropriation		11,004,000	<
17	STATE APPROPRIATION		11,339,000	<
18	The following Federal augmentation			
19	amounts, or as much thereof as may be			
20	necessary, are hereby specifically			
21	appropriated to supplement the sum			
22	appropriated from Commonwealth			
23	revenues for forestry operations:			
24	(1) "Forest Fire Protection and			
25	Control" - For prevention of forest			
26	fires in State and private forests in			
27	Pennsylvania and for control of			
28	wildfires anywhere in the			
29	Commonwealth.			
30	Federal appropriation	315,000		
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1 (2) "Forestry Incentives and Agricultural Conservation" - For 2 3 assistance to landowners applying 4 Federally cost-shared forestry 5 practices to their woodlands, both for conservation and timber production. 6 7 Federal appropriation..... 40,000 8 (3) "Watershed Protection and Flood Prevention - Technical 9 10 Assistance" - For rendering technical assistance in forest land management, 11 12 erosion control and watershed 13 protection directed at stabilizing and regulating water supplies and stream 14 15 flows. 16 Federal appropriation..... 10,000 17 (4) "Resource Conservation and 18 Development" - To (i) increase farm 19 income, (ii) intensify resource 20 conservation efforts, (iii) reduce 21 stream pollution and flood hazards, 22 (iv) promote industrial development, 23 (v) improve water quality, and (vi) 24 strengthen forest-based industries. 25 Federal appropriation..... 8,000 26 (5) "Forest Management and Processing" - To provide technical 27 28 advice on forest management. 29 Federal appropriation..... 320,000 "Renewable Resources 30 (6) - 87 -19840H2051B2911

Evaluation" - For a comprehensive 1 survey and analysis of present and 2 3 prospective conditions for renewable 4 resources of State and private forest 5 lands. 6 Federal appropriation..... 25,000 7 "Cooperative Forest Insect and (7) Disease Control" - For insect and 8 disease control, forest fire 9 10 protection and timber management 11 activities of the Bureau of Forestry. 12 Federal appropriation..... 580,000 13 (8) "Northeast Regional Biomass Program" - To increase wood and other 14 15 biomass energy development and use in 16 Pennsylvania. 17 Federal appropriation..... 45,000 18 For gypsy moth and other insect and 19 disease control. 20 State appropriation..... 2,116,000 21 STATE APPROPRIATION..... 2,180,000 <-----22 The following Federal augmentation 23 amounts, or as much thereof as may be 24 necessary, are hereby specifically 25 appropriated to supplement the sum 26 appropriated from Commonwealth revenues for gypsy moth and other 27 28 insect and disease control: 29 (1) "Forest Insect and Disease 30 Control" - For spraying for gypsy moth 19840H2051B2911 - 88 -

and disease control. 1 Federal appropriation..... 1,600,000 2 3 FOR BLACK FLY CONTROL, RESEARCH AND <-----4 ERADICATION. 5 2,000,000 STATE APPROPRIATION..... FOR BLACK FLY CONTROL AND 6 ERADICATION ALONG THE ALLEGHENY RIVER. 7 8 STATE APPROPRIATION..... 150,000 9 For State parks. 10 State appropriation..... 26,633,000 <----26,873,000 <----11 STATE APPROPRIATION..... 12 For flood control projects. 13 State appropriation..... 220,000 14 For storm water management grants. 15 State appropriation..... 250,000 16 For sewage facilities planning 17 grants. 18 State appropriation..... 500,000 19 For sewage facilities enforcement 20 grants. 21 State appropriation..... 1,650,000 22 For sewage treatment plant 23 operation grants. 24 17,100,000 State appropriation..... FOR SPECIAL SEWAGE TREATMENT PLANT 25 <-----26 OPERATION GRANTS. 27 17,100,000 STATE APPROPRIATION..... 28 For the hazardous waste control <-----29 program. 30 State appropriation..... 5,100,000

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1 FOR THE HAZARDOUS WASTE CONTROL <-PROGRAM, INCLUDING A STATE INVENTORY 2 3 AND PRIORITIZING OF SITES OR AREAS 4 CAUSING HAZARDOUS CONDITIONS, LOSS OF 5 NATURAL RESOURCES AS A RESULT OF A RELEASE OF A HAZARDOUS SUBSTANCE INTO 6 7 THE ENVIRONMENT, THE CLEANUP OF SITES 8 CAUSING HAZARDOUS CONDITIONS NOT 9 RECEIVING FEDERAL SUPERFUND MONEY AND 10 THE STATE'S SHARE OF FEDERAL SUPERFUND 11 MONEYS WHICH SHALL BE NO LESS THAN 12 \$1,500,000 OF THIS APPROPRIATION. 13 STATE APPROPRIATION..... 7,100,000 14 The following Federal augmentation 15 amounts, or as much thereof as may be 16 necessary, are hereby specifically 17 appropriated to supplement the sum 18 appropriated from Commonwealth 19 revenues for hazardous waste control: 20 (1) "Superfund Projects" - For a 21 program of assessment and remedial 22 action at hazardous waste sites. 23 Federal appropriation..... 11,500,000 24 FOR THE IMPLEMENTATION OF THE <____ 25 PROVISIONS OF THE ACT OF APRIL 9, 1982 26 (P.L.314, NO.89), KNOWN AS THE 27 PENNSYLVANIA USED OIL RECYCLING ACT. 28 STATE APPROPRIATION..... 50,000 29 For solid waste disposal planning 30 grants.

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1	State appropriation	800,000	<—
2	STATE APPROPRIATION	1,500,000	<—
3	FOR RESOURCE RECOVERY GRANTS.		
4	STATE APPROPRIATION	6,000,000	
5	For payment of Pennsylvania's share		
6	of the expenses of the River Master		
7	for the Delaware River.		
8	State appropriation	43,000	
9	For support of the Ohio River Basin		
10	Commission.		
11	State appropriation	15,000	
12	For the support of the Susquehanna		
13	River Basin Commission.		
14	State appropriation	230,000	
15	For the support of the Interstate		
16	Commission on the Potomac River Basin.		
17	State appropriation	21,000	
18	For the conduct of the Delaware		
19	River Basin Commission.		
20	State appropriation	669,000	
21	For the support of the Ohio River		
22	Valley Water Sanitation Commission.		
23	State appropriation	90,000	
24	For support of small watershed		
25	projects.		
26	State appropriation	100,000	
27	FOR THE LAKE WALLENPAUPACK		<—
28	WATERSHED MANAGEMENT DISTRICT.		
29	STATE APPROPRIATION	50,000	
30	For payment to conservation		
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1 districts.
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2	State appropriation	750,000	
3	For payment of Pennsylvania's share		
4	of the costs of the Interstate Mining		
5	Commission.		
6	State appropriation	10,000	
7	For payment of annual fixed charges		
8	in lieu of taxes to counties and		
9	townships on land acquired for water		
10	conservation and flood control.		
11	State appropriation	13,000	
12	For payment of annual fixed charges		
13	in lieu of taxes to political		
14	subdivisions or school districts on		
15	lands acquired by the Commonwealth for		
16	Project 70.		
17	State appropriation	12,000	
18	For payment of annual fixed charges		
19	in lieu of taxes to counties, school		
20	districts and townships on forest		
21	lands.		
22	State appropriation	1,194,000	<
23	STATE APPROPRIATION	1,213,000	<
24	To provide grants for vector		
25	control programs.		
26	State appropriation	500,000	
27	For the Cannonsburg Remedial		
28	Project related to uranium mill		
29	tailings.		
30	State appropriation	1,143,000	
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1 The following Federal augmentation amounts, or as much thereof as may be 2 3 necessary, are hereby specifically 4 appropriated to supplement the sum 5 appropriated from Commonwealth revenues for the Cannonsburg Remedial 6 Project: 7 8 (1) "Uranium Mill Tailings Project" - For a program of assessment 9 and remedial action for inactive 10 11 uranium mill tailings. 12 Federal appropriation..... 10,287,000 13 FOR REESTABLISHMENT OF <----ENVIRONMENTAL RESEARCH LABORATORIES IN 14 15 PITTSBURGH. 16 STATE APPROPRIATION..... 259,000 17 FOR THE PROVISION OF MATCHING 18 GRANTS ON A 50/50 BASIS WITH LOCAL 19 GOVERNMENTS FOR GIARDIASIS ABATEMENT. 20 STATE APPROPRIATION..... 1,500,000 21 Section 213. Department of General 22 Services.--The following amounts are 23 appropriated to the Department of 24 General Services: Federal State 25 For general government operations 26 of the Department of General Services. 27 41,846,000 State appropriation..... For the operation of an information 28 29 center for identification of Minority 30 Contractors for participation in 19840H2051B2911 - 93 -

Pennsylvania State contracts. 1 2 State appropriation..... 100,000 3 For Harristown rental charges. 4 State appropriation..... 7,837,000 5 For utility costs, including implementation of third party shared 6 savings programs. 7 8 State appropriation..... 7,457,000 9 For Harristown utility and municipal charges, including 10 implementation of third party shared 11 12 savings programs. 13 State appropriation..... 5,469,000 14 For payment of rental charges to 15 the General State Authority. 16 State appropriation..... 43,189,000 17 For fire protection services for 18 the Capitol Complex in Harrisburg. 19 250,000 State appropriation..... 20 For payment of tort claims. 21 1,000,000 State appropriation..... 22 For printing and distribution of 23 the Pennsylvania Manual. 24 State appropriation..... 165,000 25 FOR CONTINUED DEVELOPMENT AND <-----26 DESIGN OF THE FLUE-GAS TREATMENT 27 SYSTEM IN PLACE AT THE WESTERN CENTER, 28 CANONSBURG, WASHINGTON COUNTY. 29 492,750 STATE APPROPRIATION..... FOR MAINTENANCE AND REPAIR OF THE 30 - 94 -19840H2051B2911

1 CAPITOL DOME TO STOP WATER LEAKAGE AND

2 PENETRATION.

3	STATE APPROPRIATION		500,000	
4	Section 214. Department of			
5	HealthThe following amounts are			
6	appropriated to the Department of			
7	Health:	Federal	State	
8	For general government operations			
9	of the Department of Health.			
10	State appropriation		11,164,000 <—	_
11	STATE APPROPRIATION		11,116,000 <	_
12	The following Federal augmentation			
13	amounts, or as much thereof as may be			
14	necessary, are hereby specifically			
15	appropriated to supplement the sum			
16	appropriated from Commonwealth			
17	revenues for general government			
18	operations:			
19	(1) "State Health Planning and			
20	Development Agency - Title XV" - To			
21	establish the health priorities of the			
22	Commonwealth through studies of			
23	existing and potential health			
24	facilities, manpower and services and			
25	stimulate the development of areawide			
26	health systems agencies.			
27	Federal appropriation	1,000,000		
28	(2) "Cooperative Health			
29	Statistics" - To review and evaluate			
30	existing State-level health			
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statistical systems to define the 1 extent to which it is responsive to 2 3 NCHS requirements and standards and 4 needs of other data users; plan, 5 organize, test and implement systems modifications. 6 7 Federal appropriation..... 412,000 8 (3) "Indochinese Refugee Program" - To serve the unmet public health 9 needs associated with, and the general 10 health needs of, the refugees. 11 12 Federal appropriation..... 116,000 13 (4) "SSA (XVI) - Drug and Alcohol Referral and Monitoring Program" - To 14 15 provide referral and monitoring 16 services to medically determined drug 17 addicts or alcoholics. 18 Federal appropriation..... 33,000 19 "Treatment Alternatives to (5) 20 Street Crime" - To identify, refer to 21 treatment and monitor substance abusing offenders within the 22 23 Pennsylvania Criminal Justice System. 24 Federal appropriation..... 500,000 25 (6) "Migrant Health Grants" - To 26 provide clinic services at medical 27 centers and intensify public health 28 nursing services and sanitary surveys of camps for migrant laborers and 29 their families in the Commonwealth and 30 19840H2051B2911 - 96 -

1 to provide for health services for

2 migrant children.

3 Federal appropriation..... 525,000 "Disease Control Immunization 4 (7) Program - Project Grants" - To enlist 5 the aid of practicing physicians, 6 official health agencies and 7 8 volunteers in an immunization program for all susceptible persons in the 9 community, particularly children under 10 11 the age of five years. 12 Federal appropriation..... 227,000 13 (8) "Health Resources Recruitment Project" - For developing and 14 15 operating a Statewide primary care 16 manpower recruitment program for 17 medically underserved Appalachian 18 areas of the Commonwealth. 19 Federal appropriation..... 58,000 20 (9) "National Health Service Corps" - To administer the National 21 22 Health Service Corps program in 23 Pennsylvania. Federal appropriation..... 24 130,000 25 The following PHHSBG amounts, or as 26 much thereof as may be necessary, are 27 hereby specifically appropriated for 28 general government operations: 29 (1) For the administration and State audit costs of the various 30 - 97 -19840H2051B2911

preventive health services programs. 1 2 Federal appropriation..... 250,000 3 (2) For emergency medical services 4 programs. 5 Federal appropriation..... 905,000 (3) For health education and 6 7 prevention. 8 Federal appropriation..... 385,000 9 (4) For hypertension services. 10 Federal appropriation..... 940,000 11 (5) For fluoridation. Federal appropriation..... 20,000 12 13 (6) For tuberculosis programs. 14 Federal appropriation..... 569,000 15 The following ADAMHSBG amounts, or 16 as much thereof as may be necessary, 17 are hereby specifically appropriated 18 for general government operations: 19 (1) For administration and State 20 audit costs of the alcohol and drug 21 abuse programs. Federal appropriation..... 1,420,000 22 23 FOR HYPERTENSION SERVICES. <--24 STATE APPROPRIATION..... 560,000 25 For the Diabetes Task Force which 26 appropriation shall provide administrative support for the Task 27 28 Force including the compensation of an executive director and part-time 29 30 clerical position and implement the 19840H2051B2911 - 98 -

1 Pennsylvania Diabetes Plan.

2 State appropriation..... 217,000 3 The following Federal augmentation 4 amounts, or as much thereof as may be 5 necessary, are hereby specifically appropriated to supplement the sum 6 appropriated from Commonwealth 7 8 revenues for diabetes control: (1) "Diabetes Control" - To 9 10 develop and plan for upgrading the 11 quality of diabetes information and to 12 refine various health indices to 13 monitor and evaluate diabetes control 14 programs. 15 Federal appropriation..... 342,000 16 The following PHHSBG amounts, or as 17 much thereof as may be necessary, are 18 hereby specifically appropriated for 19 the Diabetes Task Force: 20 (1) For the Diabetes Task Force. 21 Federal appropriation..... 218,000 For Three Mile Island health-22 23 related studies. 24 340,000 State appropriation..... 25 For the Office of Quality 26 Assurance. 27 3,520,000 State appropriation..... 28 The following Federal augmentation 29 amounts, or as much thereof as may be 30 necessary, are hereby specifically

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1 appropriated to supplement the sum appropriated from Commonwealth 2 3 revenues for the administration of the 4 Quality Assurance Program: 5 "Medicare - Health Services (1)Agency Certification" - Perform 6 surveys and inspections to determine 7 8 whether hospitals, home health agencies, laboratories, clinics and 9 other providers of health services 10 meet requirements as set forth in 11 12 section 1861 of the Social Security 13 Act and certifying those that qualify to the Secretary of Health and Human 14 Services. 15 16 Federal appropriation..... 1,600,000 17 (2) "Medical Certification." 18 Federal appropriation..... 2,012,000 For the Bureau of Vital Statistics. 19 20 State appropriation..... 3,953,000 21 For the State Laboratory. 2,840,000 22 State appropriation..... 23 The following Federal augmentation 24 amounts, or as much thereof as may be necessary, are hereby specifically 25 26 appropriated to supplement the sum 27 appropriated from Commonwealth 28 revenues for the operation of the 29 State Laboratory: 30 "Medicare - Health Services (1) 19840H2051B2911 - 100 -

Agency Certification" - Perform 1 2 surveys and inspections to determine 3 whether hospitals, home health 4 agencies, laboratories, clinics and other providers of health services 5 meet requirements as set forth in 6 section 1861 of the Social Security 7 Act and certifying those that qualify 8 to the Secretary of Health and Human 9 10 Services. Federal appropriation..... 127,000 11 12 (2) "Cannabis Involvement in 13 Traffic Fatalities" - To obtain information concerning the extent to 14 which cannabis and other controlled 15 16 substances are involved in fatal 17 vehicular accidents in Pennsylvania. 18 Federal appropriation..... 241,000 19 For the State Health Care Centers, 20 including the district offices of the 21 Department of Health. 22 State appropriation..... 13,557,000 23 For Cancer control, prevention and 24 research. 25 2,000,000 State appropriation..... <-----4,000,000 26 STATE APPROPRIATION..... <-----27 FOR THE PITTSBURGH CANCER 28 INSTITUTE. 29 250,000 STATE APPROPRIATION..... For the Vietnam Herbicides 30 19840H2051B2911 - 101 -

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1 Information Commission.
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2	State appropriation	150,000	
3	FOR THE ESTABLISHMENT OF A VIETNAM		<
4	VETERANS HERBICIDE EXPOSURE AND HEALTH		
5	REGISTRY.		
6	STATE APPROPRIATION	100,000	
7	FOR THE CREATION OF A NURSING HOME		
8	OMBUDSMAN.		
9	STATE APPROPRIATION	100,000	
10	For reimbursement to school		
11	districts on account of health		
12	services.		
13	State appropriation	18,700,000	
14	For maintenance of local health		
15	departments.		
16	State appropriation	18,020,000	
17	For local health departments for		
18	environmental health services.		
19	State appropriation	3,291,000	<
20	STATE APPROPRIATION	6,582,000	<
21	For maternal and child health		
22	services - high risk.		
23	State appropriation	803,000	
24	The following Federal augmentation		
25	amounts, or as much thereof as may be		
26	necessary, are hereby specifically		
27	appropriated to supplement the sum		
28	appropriated from Commonwealth		
29	revenues for Maternal and Child		
30	Health:		
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1 (1) "Special Supplemental Food Service Program for Women, Infants and 2 3 Children" - To provide iron and 4 protein-rich food to low-income pregnant women, lactating mothers, and 5 infants and children. 6 7 Federal appropriation..... 50,700,000 8 In addition to the specific amounts 9 appropriated herein, all other moneys received from the Federal Government 10 for the Special Supplemental Food 11 12 Service Program for Women, Infants and 13 Children are hereby appropriated to 14 such program. 15 (2) "Crippled Children's Services Projects" - To provide diagnostic, 16 rehabilitative and followup treatment 17 18 to children and their families. 19 Federal appropriation..... 331,000 20 The following MCHSBG amounts, or as 21 much thereof as may be necessary, are 22 hereby specifically appropriated for 23 maternal and child health: 24 (1) For administration and State 25 audit costs of the Maternal and Child 26 Health Programs. 27 Federal appropriation..... 1,490,000 28 (2) For crippled children 29 programs. 30 Federal appropriation..... 3,900,000

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1 (3) For maternal and child health services programs including genetic 2 3 disease and counseling and lead-based 4 paint poisoning prevention. 5 Federal appropriation..... 10,560,000 6 (4) For supplemental security 7 income for disabled children services. 8 Federal appropriation..... 950,000 9 For emergency health services. 10 State appropriation..... 1,844,000 11 For grants to counties and private 12 facilities to finance drug and alcohol 13 abuse treatment and prevention 14 programs. 15 State appropriation..... 25,418,000 <----16 26,975,000 STATE APPROPRIATION..... <-----17 The following Federal augmentation 18 amounts, or as much thereof as may be 19 necessary, are hereby specifically 20 appropriated to supplement the sum 21 appropriated from Commonwealth revenues for Drug and Alcohol Abuse 22 23 Treatment and Prevention programs: (1) "Juvenile Treatment 24 25 Alternative to Street Crime" - To 26 identify, refer to treatment and monitor substance abusing offenders 27 28 within the Pennsylvania criminal 29 justice system. 30 Federal appropriation..... 150,000 19840H2051B2911 - 104 -

1 The following ADAMHSBG amounts, or as much thereof as may be necessary, 2 3 are hereby specifically appropriated 4 for alcohol and drug grant programs: 5 (1) For alcohol grant programs. 6 Federal appropriation..... 4,638,000 7 (2) For drug grant programs. 8 Federal appropriation..... 6,725,000 9 For renal dialysis services. 6,216,000 10 State appropriation..... 11 For spina bifida services. 12 State appropriation..... 750,000 13 For home ventilators. 386,000 14 State appropriation..... 15 For coal workers' pneumoconiosis 16 services. 17 State appropriation..... 632,000 18 The following Federal augmentation 19 amounts, or as much thereof as may be 20 necessary, are hereby specifically 21 appropriated to supplement the sum 22 appropriated from Commonwealth 23 revenues for coal workers' 24 pneumoconiosis services: 25 (1) "Black Lung Clinic Program" -26 To expand State effort into the 27 screening, diagnosis, treatment and 28 rehabilitation of coal workers with respiratory diseases. 29 30 Federal appropriation..... 1,145,000 19840H2051B2911 - 105 -

1 For adult cystic fibrosis.

	For adult cystic librosis.			
2	State appropriation		194,000	
3	For venereal diseases screening and			
4	treatment.			
5	State appropriation		394,000	
6	The following Federal augmentation			
7	amounts, or as much thereof as may be			
8	necessary, are hereby specifically			
9	appropriated to supplement the sum			
10	appropriated from Commonwealth			
11	revenues for venereal diseases			
12	screening and testing:			
13	(1) "Survey and Follow-Up -			
14	Venereal Disease" - For the carrying			
15	out of case-finding surveys and			
16	serologic follow-up services.			
17	Federal appropriation	550,000		
17 18	Federal appropriation For diagnosis and treatment for	550,000		
		550,000		
18	For diagnosis and treatment for	550,000	212,000	
18 19	For diagnosis and treatment for Cooley's Anemia.	550,000	212,000	
18 19 20	For diagnosis and treatment for Cooley's Anemia. State appropriation	550,000	212,000	
18 19 20 21	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and	550,000	212,000	
18 19 20 21 22	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and treatment.	550,000		
18 19 20 21 22 23	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and treatment. State appropriation	550,000		
18 19 20 21 22 23 24	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and treatment. State appropriation For hemophilia services.	550,000	620,000	
18 19 20 21 22 23 24 25	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and treatment. State appropriation For hemophilia services. State appropriation	550,000	620,000	<
18 19 20 21 22 23 24 25 26	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and treatment. State appropriation For hemophilia services. State appropriation For sickle cell anemia services.	550,000	620,000 1,384,000	<
18 19 20 21 22 23 24 25 26 27	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and treatment. State appropriation For hemophilia services. State appropriation For sickle cell anemia services.	550,000	620,000 1,384,000 728,000	<
18 19 20 21 22 23 24 25 26 27 28	For diagnosis and treatment for Cooley's Anemia. State appropriation For tuberculosis screening and treatment. State appropriation For hemophilia services. State appropriation For sickle cell anemia services. State appropriation State appropriation	550,000	620,000 1,384,000 728,000	<

1	For the United Neighborhood			
2	Facilities Health Care Corporation of			
3	Erie.			
4	State appropriation		150,000	
5	TO THE SENIOR CITIZEN HEALTH CARE			<
6	COUNCIL OF ERIE COUNTY, PENNSYLVANIA,			
7	INC. FOR COMPUTERIZATION AND			
8	LABORATORY MEDICAL EQUIPMENT.			
9	STATE APPROPRIATION		90,000	
10	For operation of the Keystone State			
11	Games.			
12	State appropriation		52,000	<
13	STATE APPROPRIATION		100,000	<
14	FOR THE LURIA-NEBRASKA			
15	NEUROPSYCHOLOGICAL BATTERY TEST IN			
16	SOUTHEASTERN PENNSYLVANIA.			
17	STATE APPROPRIATION		50,000	
18	For the Sunshine Foundation.			
19	State appropriation		25,000	
20	Section 215. Insurance			
21	DepartmentThe following amounts are			
22	appropriated to the Insurance			
23	Department:	Federal	State	
24	For general government operations			
25	of the Insurance Department.			
26	State appropriation		7,268,000	<
27	STATE APPROPRIATION		7,452,000	<
28	Section 216. Department of Labor			
29	and IndustryThe following amounts			
30	are appropriated to the Department of			
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Labor and Industry: Federal 1 State For general government operations 2 3 of the Department of Labor and 4 Industry. 5 State appropriation..... 13,617,000 6 The following JTPA amounts, or as 7 much thereof as may be necessary, are hereby specifically appropriated for 8 general government operations: 9 10 (1) "Job Training Partnership -Administration" - For operation of the 11 12 Bureau of Job Training. 13 Federal appropriation..... 2,286,000 14 (2) "Grants to Service Delivery Areas - JTPA" - For allocation to 15 service delivery areas (SDA's) based 16 17 on unemployment and levels of 18 economically disadvantaged 19 individuals. 20 Federal appropriation..... 80,222,000 (3) "Summer Youth Programs - JTPA" 21 22 - For a program to assist individuals 23 between the ages of 14 and 21 find or prepare for employment. 24 25 Federal appropriation..... 37,307,000 (4) "Incentive Grants - JTPA" -26 27 For incentive grants to SDA's. 28 Federal appropriation..... 4,171,000 (5) "Incentive Grants - JTPA" -29 For technical assistance to SDA's. 30 19840H2051B2911 - 108 -

1 Federal appropriation..... 2,000,000 (6) "Administration - JTPA" - For 2 3 grants to establish programs to help 4 those with special barriers to 5 employment as defined in the Job 6 Training Partnership Act. 7 Federal appropriation..... 1,381,000 8 For occupational disease payments. 9 State appropriation..... 9,390,000 For the payment to the Vocational 10 Rehabilitation Fund for work of the 11 State Board of Vocational 12 13 Rehabilitation. 14 11,000,000 State appropriation..... <----12,400,000 15 STATE APPROPRIATION..... <-----16 The following Federal augmentation 17 amounts, or as much thereof as may be 18 necessary, are hereby specifically 19 appropriated to supplement the sum 20 appropriated from Commonwealth 21 revenues for transfer to Vocational 22 Rehabilitation: 23 (1) "Disability Determination" -24 To determine eligibility of 25 handicapped social security 26 recipients. 27 Federal appropriation..... 38,900,000 28 To carry out provisions of section 29 306(h) of The Pennsylvania Workmen's 30 Compensation Act.

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1 State appropriation..... 1,129,000 2 For transfer to the Office of 3 Employment Security. 4 State appropriation..... 1,100,000 5 For Job Training Partnership Act 6 Matching Funds. 7 6,088,000 State appropriation..... 8 The following JTPA amounts, or as 9 much thereof as may be necessary, are hereby specifically appropriated to 10 supplement the sum appropriated from 11 12 Commonwealth revenues for Job Training 13 Partnership matching funds: 14 "Dislocated Workers - JTPA" -(1)15 For training and related employment 16 assistance to dislocated workers. 17 Federal appropriation..... 10,823,000 18 Section 217. Department of Military Affairs. -- The following sums 19 20 are appropriated to the Department of 21 Military Affairs: Federal State 22 For general government operations 23 of the Department of Military Affairs. 24 10,598,000 State appropriation..... <----25 11,081,000 STATE APPROPRIATION..... <-----26 The following Federal augmentation 27 amounts, or as much thereof as may be 28 necessary, are hereby specifically 29 appropriated to supplement the sum 30 appropriated from Commonwealth 19840H2051B2911 - 110 -

revenues for general government 1 operations: 2 3 (1) "National Guard - Maintenance 4 Facilities and Training Sites" - To 5 provide storage of equipment and utilities and service for support for 6 National Guard units. 7 8 Federal appropriation..... 175,000 9 For maintenance of monuments to Pennsylvania servicemen who died on 10 11 foreign soil. 12 State appropriation..... 3,000 13 For armory maintenance and repair. 500,000 14 State appropriation..... <-----750,000 15 STATE APPROPRIATION..... <-----16 For the operation and maintenance 17 of the Erie Soldiers' and Sailors' 18 Home. 19 2,632,000 State appropriation..... <----20 STATE APPROPRIATION..... 2,758,000 <-----21 The following Federal augmentation 22 amounts, or as much thereof as may be 23 necessary, are hereby specifically 24 appropriated to supplement the sum 25 appropriated from Commonwealth revenues for the Erie Soldiers' and 26 27 Sailors' Home: 28 (1) "Erie Soldiers' and Sailors' Home" - To maintain and operate a 29 30 domiciliary and nursing unit for 19840H2051B2911 - 111 -

discharged, aged and indigent veterans 1 of the United States Armed Services. 2 3 Federal appropriation..... 495,000 4 For the operation and maintenance 5 of the Hollidaysburg Veterans' Home. 7,805,000 6 State appropriation..... <-----7 STATE APPROPRIATION..... 8,384,000 <-----8 The following Federal augmentation amounts, or as much thereof as may be 9 10 necessary, are hereby specifically appropriated to supplement the sum 11 12 appropriated from Commonwealth 13 revenues for the Hollidaysburg Veterans' Home: 14 15 (1) "Hollidaysburg Veterans' Home" 16 - To maintain and operate a 17 domiciliary and nursing unit for 18 discharged, aged and indigent veterans 19 of the United States Armed Services 20 and their spouses. 21 Federal appropriation..... 1,221,000 22 For payment of gratuities for the 23 education of children of certain 24 veterans. 25 75,000 State appropriation..... 26 For payment of education credits 27 for members of the National Guard. 28 295,000 State appropriation..... <-----29 325,000 STATE APPROPRIATION..... <-----For assistance to veterans who are 30

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1 ill or disabled and without means of

2 support.

3	State appropriation		1,265,000	<
4	STATE APPROPRIATION		1,485,000	<
5	For pensions for veterans blinded			
6	through service-connected injuries or			
7	disease.			
8	State appropriation		186,000	
9	For payment of pensions to			
10	dependents of soldiers of the			
11	Pennsylvania National Guard killed in			
12	the line of duty.			
13	State appropriation		20,000	
14	Section 218. Department of Public			
15	WelfareThe following sums are			
16	appropriated to the Department of			
17	Public Welfare:	Federal	State	
18	For general government operations			
19	of the Department of Public Welfare.			
20	State appropriation		18,047,000	
21	The following Federal augmentation			
22	amounts, or as much thereof as may be			
23	necessary, are hereby specifically			
24	appropriated to supplement the sum			
25	appropriated from Commonwealth			
26	revenues for general government			
27	operations:			
28	(1) "Child Welfare Services" - For			
29	administrative expenses incurred for			
30	general government operations in			
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1 establishing, extending and strengthening services provided by the 2 3 Commonwealth and local public welfare 4 programs for development services 5 which will prevent the neglect, abuse, exploitation or delinquency of 6 7 children. 8 Federal appropriation..... 2,277,000 (2) "Rehabilitation Services and 9 Facilities - Basic Support 10 Administration" - For administrative 11 12 expenses incurred for general 13 government operations in support of the provision of vocational 14 15 rehabilitation services to persons 16 with mental and physical handicaps and 17 to provide small business 18 opportunities for the blind through 19 vending stands. 20 Federal appropriation..... 640,000 21 "Medical Assistance Program (3) Administration" - For administrative 22 23 expenses incurred for general 24 government operations in support of 25 the provision of medical assistance on 26 behalf of eligible persons. 27 Federal appropriation..... 14,994,000 28 (4) "Maintenance Assistance 29 Training" - To train Commonwealth 30 personnel in support of the 19840H2051B2911 - 114 -

1 Maintenance Assistance Program.

2 Federal appropriation..... 40,000 3 (5) "Maintenance Assistance Administration" - For administrative 4 5 expenses incurred for general government operations in support of 6 the provision of supplemental security 7 8 income and cash and emergency assistance to eligible persons. 9 10 Federal appropriation..... 4,930,000 11 (6) "Food Stamp Program -Administration" - For administrative 12 13 expenses incurred for general 14 government operations in relation to 15 the food stamp program. 16 Federal appropriation..... 1,268,000 17 (7) "Developmental Disabilities -18 Basic Support" - To plan, administer, 19 provide services and contract with 20 facilities for the developmentally 21 disabled. 22 Federal appropriation..... 3,723,000 23 (8) "Refugees and Persons Seeking Asylum - Social Services" - For 24 25 administration of social services to 26 needy refugees and persons seeking 27 asylum. 28 Federal appropriation..... 275,000 29 (9) "Public Assistance Research" -30 To review organizations and services 19840H2051B2911 - 115 -

which can be provided in the areas of 1 Health, Mental Health and Social 2 3 Programs to determine how people can 4 get needed long-term care services 5 with emphasis on the elderly. 6 Federal appropriation..... 842,000 7 "Elementary and Secondary (10)8 Education Act - Title I" - For 9 administration of the program to 10 extend and improve comprehensive educational programs for the 11 12 handicapped. 13 Federal appropriation..... 373,000 14 (11) "Assistance Payments Research - Community Work Experience" - To 15 16 demonstrate and evaluate a community 17 work experience program. 18 Federal appropriation..... 209,000 19 (12) "Refugees and Persons Seeking 20 Asylum" - For the provisions of social 21 services to refugees and persons 22 seeking asylum. 23 Federal appropriation..... 3,500,000 24 "Manpower Development Grant -(13)25 Mental Health" - To provide more 26 effective preparation, recruitment, 27 development, utilization and retention 28 of mental health service personnel at 29 the State and local level. 30 Federal appropriation..... 152,000

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1 "Mental Health Community (14)Support Services" - To increase state 2 3 mental health authority capacity to 4 develop community support services for 5 the chronically mentally ill. 6 Federal appropriation..... 283,000 7 (15)"Research on the Chronically 8 Mentally Ill Service System" - To 9 evaluate the impact on various clients enrolled in the Community Residential 10 11 Rehabilitative System. 12 Federal appropriation..... 96,000 13 The following ADAMHSBG amounts, or 14 as much thereof as may be necessary, 15 are hereby specifically appropriated for general government operations: 16 17 (1) For administration of the 18 mental health services programs. 19 Federal appropriation..... 1,164,000 20 The following SSBG amounts, or as 21 much thereof as may be necessary, are 22 hereby specifically appropriated for 23 general government operations: 24 (1) "Social Services General 25 Government" - For administrative 26 expenses incurred for general 27 government operations in support of 28 the provision of social service programs and for State audit costs of 29 the Social Services Block Grant. 30 19840H2051B2911 - 117 -

1 Federal appropriation..... 6,021,000 2 (2) "Social Services Social Services" - To provide social services 3 4 to eligible persons. 5 Federal appropriation..... 460,000 (3) "Social Services Attendant 6 Care" - For provision of attendant 7 8 care services for physically handicapped adults. 9 10 Federal appropriation..... 5,000,000 11 (4) "SOCIAL SERVICES HUMAN 12 SERVICES DEVELOPMENT FUND" - FOR 13 PROVISION OF HUMAN SERVICES AND IMPROVEMENTS IN THE LOCAL HUMAN 14 SERVICE DELIVERY SYSTEM. 15 16 FEDERAL APPROPRIATION..... 5,500,000 17 FOR PAYMENT FOR ATTENDANT CARE 18 SERVICES FOR PHYSICALLY HANDICAPPED 19 ADULTS. 20 STATE APPROPRIATION..... 5,000,000 21 For Information Systems. 22 State appropriation..... 21,702,000 23 The following Federal augmentation 24 amounts, or as much thereof as may be 25 necessary, are hereby specifically 26 appropriated to supplement the sum 27 appropriated from Commonwealth 28 revenues for the Office of Information 29 Systems: 30 (1) "Maintenance Assistance" - For

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administrative expenses incurred by 1 the Office of Information Systems in 2 3 providing cash and emergency 4 assistance to eligible families. 5 Federal appropriation..... 9,266,000 6 (2) "Medical Assistance Information Systems" - For 7 8 administrative expenses incurred by 9 the Office of Information Systems in providing for medical assistance on 10 behalf of eligible persons. 11 12 Federal appropriation..... 14,929,000 13 (3) "Food Stamp Program" - For expenses incurred by the Office of 14 15 Information Systems in providing an 16 information system in relation to the 17 food stamp program. 18 Federal appropriation..... 1,868,000 19 (4) "Child Support Enforcement" -20 For administrative expenses incurred by the Office of Information Systems 21 22 to enforce the support obligations 23 owed by absent parents to their 24 children, locate absent parents, 25 establish paternity and obtain child 26 support. 27 Federal appropriation..... 550,000 28 FOR THE MONITORING OF RESIDENTIAL 29 CONTRACTS FOR COMMUNITY LIVING 30 ARRANGEMENTS.

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1 STATE APPROPRIATION..... 404,000 2 For Statewide operations related to 3 county administration of the public assistance and medical assistance 4 5 programs. 6 State appropriation..... 26,300,000 7 The following Federal augmentation 8 amounts, or as much thereof as may be 9 necessary, are hereby specifically 10 appropriated to supplement the sum appropriated from Commonwealth 11 12 revenues for Statewide operations 13 relating to county administration: 14 (1) "Maintenance Assistance -15 Statewide Operations Related to County 16 Administration" - For administrative 17 expenses incurred in the provision of 18 Federal maintenance assistance 19 programs. 20 Federal appropriation..... 5,888,000 21 (2) "Medical Assistance Statewide 22 Operations Related to County Administration" - For administrative 23 24 expenses incurred in relation to the 25 provision of Federal medical assistance services. 26 27 Federal appropriation..... 20,855,000 28 (3) "Food Stamp Program -29 Statewide Operations Related to County Administration" - For administrative 30

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1 expenses incurred in relation to the

2 food stamp program.

3 Federal appropriation..... 5,107,000 4 For county assistance office operations related to administration 5 6 of the public assistance and medical 7 assistance programs. 8 State appropriation..... 145,627,000 <----9 STATE APPROPRIATION..... 166,011,000 <-----The following Federal augmentation 10 11 amounts, or as much thereof as may be 12 necessary, are hereby specifically 13 appropriated to supplement the sum 14 appropriated from Commonwealth 15 revenues for county administration: 16 (1) "Maintenance Assistance -17 County Assistance Offices" - For 18 administrative expenses incurred in 19 the provision of Federal maintenance 20 assistance programs. 21 Federal appropriation..... 46,401,000 22 (2) "Medical Assistance - County 23 Assistance Offices" - For 24 administrative expenses incurred for 25 county administration in relation to the provision of Federal medical 26 27 assistance services. 28 Federal appropriation..... 18,418,000 29 (3) "Food Stamp Program - County Assistance Offices" - For 30 19840H2051B2911 - 121 -

administrative expenses incurred for 1 county administration in relation to 2 3 the food stamp program. 4 Federal appropriation..... 27,716,000 5 The following LIEABG amounts, or as much thereof as may be necessary, are 6 7 hereby specifically appropriated for 8 county administration: (1) For the administration and 9 State audit costs of the Federal 1984 10 11 low-income energy assistance program. 12 Federal appropriation..... 2,100,000 13 (2) For the administration and State audit costs of the Federal 1985 14 15 low-income energy assistance program. 16 Federal appropriation..... 9,878,000 17 (3) To help lessen the impact of 18 the high cost of energy on low-income 19 families and individuals. 20 Federal appropriation..... 107,845,000 21 The following SSBG amounts, or as 22 much thereof as may be necessary, are 23 hereby specifically appropriated for 24 county administration: 25 (1) "Social Services County 26 Assistance Offices" - For expenses incurred in support of social service 27 28 programs. 29 Federal appropriation..... 15,698,000 "Social Services SSI Advocacy" 30 (2)

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1 - For administrative expenses for an

2 SSI advocacy program. Federal appropriation..... 3,000,000 3 4 For Program Accountability. 5 7,553,000 State appropriation..... 6 The following Federal augmentation amounts, or as much thereof as may be 7 8 necessary, are hereby specifically 9 appropriated to supplement the sum 10 appropriated from Commonwealth 11 revenues for program accountability: 12 "Medical Assistance - Program (1)13 Accountability." Federal appropriation..... 649,000 14 "Maintenance Assistance -15 (2) 16 Program Accountability." 17 Federal appropriation..... 1,597,000 18 (3) "Child Support Enforcement 19 Program - Program Accountability" -20 For costs incurred by Program 21 Accountability in support of the Child 22 Support Enforcement Program. 23 Notwithstanding any provisions to the contrary in the Commonwealth State 24 25 plan adopted pursuant to Title 4D of 26 the Social Security Act and the 27 regulations thereunder and 28 notwithstanding any provision 29 contained in any cooperative agreement 30 under the child support enforcement 19840H2051B2911 - 123 -

program entered into by the 1 2 Pennsylvania Department of Public 3 Welfare and any designated county 4 child support enforcement agency, any 5 funds available to the designated county child support enforcement 6 agency from prior fiscal years 7 8 operations or from reimbursement by 9 the Department of Public Welfare 10 pursuant to the provisions of Title 4D 11 of the Social Security Act may be used 12 by the county child support 13 enforcement agency for any activity which is eligible for reimbursement 14 15 permitted under applicable Federal 16 regulations. 17 Federal appropriation..... 30,786,000 18 (4) "Food Stamp Program - Program Accountability" - For administrative 19 20 expenses incurred by Program 21 Accountability in relation to the food 22 stamp program. 23 Federal appropriation..... 1,411,000 24 FOR THE PAYMENT FOR SERVICES FOR <____ 25 THE VISUALLY HANDICAPPED. STATE APPROPRIATION..... 26 8,000,000 27 THE FOLLOWING FEDERAL AUGMENTATION 28 AMOUNTS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY 29 APPROPRIATED TO SUPPLEMENT THE SUM 30

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1	APPROPRIATED FROM COMMONWEALTH		
2	REVENUES FOR SERVICES TO THE VISUALLY		
3	HANDICAPPED:		
4	(1) "REHABILITATION SERVICES AND		
5	FACILITIES FOR THE BLIND - BASIC		
6	SUPPORT."		
7	FEDERAL APPROPRIATION	5,344,000	
8	(2) "VOCATIONAL REHABILITATION		
9	SERVICES FOR SOCIAL SECURITY		
10	DISABILITY BENEFICIARIES."		
11	FEDERAL APPROPRIATION	130,000	
12	(3) "VOCATIONAL REHABILITATION		
13	SERVICES FOR SUPPLEMENTAL SECURITY		
14	INCOME RECIPIENTS."		
15	FEDERAL APPROPRIATION	145,000	
16	For Youth Development Institutions		
17	and Forestry Camps.		
18	State appropriation	26,861,000	
19	FOR THE WAYNESBURG YOUTH		<—
20	DEVELOPMENT CENTER.		
21	STATE APPROPRIATION	4,078,000	
22	The following Federal augmentation		
23	amounts, or as much thereof as may be		
24	necessary, are hereby specifically		
25	appropriated to supplement the sum		
26	appropriated from Commonwealth		
27	revenues for basic institutional and		
28	other programs and facilities for		
29	youth offenders:		
30	(1) "Food Nutrition Service - YDC"		
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- To provide nutritious and varied 1 meals to individuals under 21 years of 2 3 age at the youth institutions. 4 Federal appropriation..... 510,000 5 The following SSBG amounts, or as much thereof as may be necessary, are 6 7 hereby specifically appropriated for 8 youth offender programs: 9 (1) "Social Services: Basic Institutional and Other Programs and 10 Facilities for Youth Offenders" - For 11 12 provision of social services related 13 to basic institutional programs for youth offenders. 14 15 Federal appropriation..... 1,841,000 16 For the operation, maintenance and administration of the State medical 17 18 and surgical hospitals. 19 1,200,000 State appropriation..... 20 STATE APPROPRIATION..... 2,220,000 <-----21 The following Federal augmentation 22 amounts, or as much thereof as may be 23 necessary, are hereby specifically 24 appropriated to supplement the sum 25 appropriated from Commonwealth 26 revenues for State General Hospitals: 27 "Medicare Services at State (1) 28 General Hospitals" - For the provision 29 of medical services at State general 30 hospitals that are reimbursable under 19840H2051B2911 - 126 -

1 Medicare.

2 Federal appropriation..... 42,569,000 3 (2) "Medical Assistance - State General Hospitals" - For the provision 4 5 of medical assistance services to 6 eligible persons at State general 7 hospitals. 8 Federal appropriation..... 11,000,000 9 For the State mental hospitals and restoration centers and the care of 10 patients of such hospitals and 11 12 centers. State appropriation..... 13 305,881,000 14 The following Federal augmentation 15 amounts, or as much thereof as may be 16 necessary, are hereby specifically 17 appropriated to supplement the sum 18 appropriated from Commonwealth revenues for administration: 19 20 (1)"Medical Assistance - State Mental Hospitals" - For the provision 21 22 of medical assistance services to 23 eligible persons at State mental 24 hospitals and restoration centers. 25 Federal appropriation..... 97,880,000 "Medicare Services - State 26 (2) Mental Hospitals" - For provision of 27 28 medical services at State mental hospitals and restoration centers that 29 are reimbursable under Medicare. 30 19840H2051B2911 - 127 -

1 Federal appropriation..... 16,626,000 2 (3) "Food Nutrition Service -3 State Mental Hospitals" - For 4 reimbursement for the cost of meals and milk provided to low-income 5 6 children under age 21 in State 7 institutions. 8 Federal appropriation..... 182,000 9 For State centers for the mentally retarded. It is the intent of the 10 General Assembly that, on a Statewide 11 12 basis, the Department of Public 13 Welfare utilize waivers available 14 under Title 19 of the Social Security Act (Section 2176 of the Omnibus 15 16 Budget Reconciliation Act of 1981) to 17 provide services to retarded persons 18 in community settings. 19 State appropriation..... 122,661,000 20 The following Federal augmentation 21 amounts, or as much thereof as may be 22 necessary, are hereby specifically 23 appropriated to supplement the sum 24 appropriated from Commonwealth 25 revenues for the State centers for the 26 mentally retarded: 27 (1) "Medical Assistance - State 28 Centers" - For the provision of 29 medical assistance services to 30 eligible persons in State centers for 19840H2051B2911 - 128 -

1 the mentally retarded.

2 Federal appropriation..... 151,042,000 3 (2) "Food Nutrition Service State 4 Centers" - For reimbursement for the 5 cost of meals and milk provided to low-income children under age 21 in 6 State institutions. 7 8 Federal appropriation..... 596,000 9 For cash assistance grants. 10 State appropriation..... 559,222,000 11 The following Federal augmentation amounts, or as much thereof as may be 12 13 necessary, are hereby specifically 14 appropriated to supplement the sum 15 appropriated from Commonwealth 16 revenues for cash assistance: (1) "Maintenance Assistance - Cash 17 18 Grants" - For provision of cash and 19 emergency assistance to eligible 20 families with dependent children, 21 Indo-Chinese refugees and Cuban 22 refugees. 23 Federal appropriation..... 412,315,000 24 For medical assistance payments -25 outpatient services - exclusive of 26 outpatient services provided through 27 capitation plans. THE SECRETARY OF 28 PUBLIC WELFARE SHALL NOT IMPLEMENT ANY 29 REGULATIONS REQUIRING COPAYMENTS FOR OUTPATIENT SERVICES DURING 1984-1985. 30 19840H2051B2911 - 129 -

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1 ON JANUARY 1, 1985, THE DEPARTMENT SHALL ADJUST THE MEDICAL ASSISTANCE 2 3 FEE SCHEDULE SO THAT RATES ARE 70% OF THE PHYSICIANS' AVERAGE USUAL CHARGES 4 5 SUBMITTED TO THE DEPARTMENT AND THE HOSPITALS' AVERAGE USUAL OUTPATIENT 6 7 CHARGES SUBMITTED TO THE DEPARTMENT. 8 208,030,000 State appropriation..... <----9 STATE APPROPRIATION..... 224,030,000 <-----10 The following Federal augmentation 11 amounts, or as much thereof as may be 12 necessary, are hereby specifically 13 appropriated to supplement the sum 14 appropriated from Commonwealth revenues for medical assistance -15 16 outpatient: 17 "Medical Assistance -(1) Outpatient" - For provision of 18 19 outpatient and emergency services to 20 eligible persons, exclusive of 21 services provided through capitation 22 plans. 23 Federal appropriation..... 167,934,000 24 For medical assistance payments -25 inpatient services exclusive of 26 services provided through capitation 27 plans. The Secretary of Public Welfare 28 shall not implement any regulations 29 requiring copayments for inpatient 30 hospital care during 1984-1985. 19840H2051B2911 - 130 -

1 State appropriation..... 455,227,000 2 The following Federal augmentation 3 amounts, or as much thereof as may be 4 necessary, are hereby specifically appropriated to supplement the sum 5 appropriated from Commonwealth 6 revenues for medical assistance -7 8 inpatient services: (1) "Medical Assistance -9 Inpatient" - For provision of 10 inpatient hospital services exclusive 11 12 of inpatient hospital services 13 provided through capitation plans. 14 Federal appropriation..... 204,125,000 15 For medical assistance - capitation plans - for provision of outpatient 16 17 services and inpatient hospital 18 services to eligible persons enrolled 19 in an approved capitation plan. 20 State appropriation..... 42,125,000 21 The following Federal augmentation 22 amounts, or as much thereof as may be 23 necessary, are hereby specifically 24 appropriated to supplement the sum 25 appropriated from Commonwealth revenues for medical assistance -26 27 capitation plans: 28 (1)"Medical Assistance -29 Capitation Plans" - For provision of 30 outpatient and inpatient hospital 19840H2051B2911 - 131 -

services to eligible persons enrolled 1 in an approved capitation plan. 2 Federal appropriation..... 25,555,000 3 4 For medical assistance long-term <-----5 care facilities. 6 109,808,000 State appropriation..... 7 The following Federal augmentation amounts, or as much thereof as may be 8 necessary, are hereby specifically 9 10 appropriated to supplement the sum 11 appropriated from Commonwealth revenues for long-term care 12 13 facilities: 14 (1) "Medical Assistance Long 15 term Care Facilities - For provision of services to patients in long-term 16 care facilities. 17 18 Federal appropriation..... 327,667,000 For increases in medical assistance 19 20 reimbursements to nursing homes. For 21 the provision of an increase in 22 nursing home per diems to consist of 23 an average increase of 5.25% in per diem net operating ceilings for 24 nursing homes in 1984-1985 over the 25 26 per diem net operating ceilings published by the department in the 27 28 Pennsylvania Bulletin, Vol. 14, No.7, 29 and adjustments to interim per diem rates resulting from the submission of 30 19840H2051B2911 - 132 -

- 1 cost reports and the completion of
- 2 audits.

3	State appropriation	14,569,00
4	The following Federal augmentation	
5	amounts or as much thereof as may be	
б	necessary, are hereby appropriated to	
7	supplement the sum appropriated from	
8	Commonwealth revenues for medical	
9	assistance reimbursement increases:	
10	(1) For increases in medical	
11	assistance reimbursements to nursing	
12	homes. For the provision of an	
13	increase in nursing home per diems to	
14	consist of an average increase of	
15	5.25% in per diem net operating	
16	ceilings for nursing homes in 1984-	
17	1985 over the per diem net operating	
18	ceilings published by the department	
19	in the Pennsylvania Bulletin, Vol. 14,	
20	No.7, and adjustments to interim per	
21	diem rates resulting from the	
22	submission of cost reports and/or the	
23	completion of audits.	
24	Federal appropriation	18,859,000
25	For emergency financial assistance	
26	to nursing homes. This appropriation	
27	shall be allocated to those free	
28	standing nonprofit, nongovernmental	
29	nursing facilities with current	
30	operating budget deficits. Those	
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14,569,000

- 1 facilities qualifying for an
- 2 allocation from this appropriation
- 3 must have 100 or more licensed beds,
- 4 have a medical assistance population
- 5 that occupies at least 70% of
- 6 currently utilized beds and have a
- 7 current operating cash deficiency. For
- 8 purposes of determining individual
- 9 facility allocations, operating
- 10 deficiency shall be defined as a
- 11 negative cash flow before funding
- 12 depreciation and before application of
- 13 cash acquisition in accordance with
- 14 generally accepted accounting
- 15 principles. In no instance shall the
- 16 operating deficiency include costs not
- 17 included by the Medical Assistance
- 18 Cost Manual. The operating cash
- 19 deficiency shall be determined by an
- 20 independent accounting agency
- 21 acceptable to both the facility and
- 22 the Department of Public Welfare. It
- 23 is the intent of the General Assembly
- 24 that facilities seeking funds from
- 25 this appropriation provide the
- 26 department with all information
- 27 required to determine eligibility and
- 28 the amount of funds to be allocated.
- 29 The language contained in this
- 30 appropriation shall be sufficient

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1 authorization to expend funds from

2 this line item.

3 State appropriation..... 4 FOR MEDICAL ASSISTANCE - LONG-TERM 5 CARE FACILITIES: PROVIDED, THAT ALL 6 STANDARD METROPOLITAN STATISTICAL 7 AREAS WHICH WERE FUNDED AT THE SAME 8 LEVEL AS ALLEGHENY COUNTY IN THE YEARS 1980, 1981, 1982 OR 1983 SHALL 9 CONTINUE TO BE FUNDED AT THE SAME 10 LEVEL AS ALLEGHENY COUNTY; EXCEPT THAT 11 12 THIS REQUIREMENT SHALL IN NO WAY 13 DIMINISH THE FUNDING BASE LEVEL OF ANY STANDARD METROPOLITAN STATISTICAL AREA 14 15 IN THE COMMONWEALTH, AND FOR 16 REIMBURSEMENTS TO NURSING HOMES WHICH 17 SHALL INCLUDE THE PROVISION OF AN 18 INCREASE IN NURSING HOME PER DIEMS TO 19 CONSIST OF AN AVERAGE INCREASE OF 20 9.25% IN PER DIEM NET OPERATING 21 CEILINGS FOR NURSING HOMES IN 1984-22 1985 OVER THE PER DIEM NET OPERATING 23 CEILINGS PUBLISHED BY THE DEPARTMENT 24 IN THE PENNSYLVANIA BULLETIN, VOL. 14, 25 NUMBER 7, AND ADJUSTMENTS TO INTERIM 26 PER DIEM RATES RESULTING FROM THE 27 SUBMISSION OF COST REPORTS AND THE 28 COMPLETION OF AUDITS. 29 EFFECTIVE JANUARY 1, 1981, IN 30 ACCORDANCE WITH FEDERAL REGULATIONS,

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9,500,000

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THE DEPARTMENT OF PUBLIC WELFARE SHALL 1 2 REPLACE THE CURRENT STATEWIDE CEILINGS 3 FOR COUNTY NURSING HOMES. NEW CEILINGS 4 SHALL BE CALCULATED FOR EACH STANDARD 5 METROPOLITAN STATISTICAL AREA AND 6 NONSTANDARD METROPOLITAN STATISTICAL AREA GROUP WITHIN THE STATE AND SHALL 7 8 BE PAID RETROACTIVELY TO JULY 1, 1980. 9 THE NEW CEILINGS SHALL PROVIDE THAT NO 10 PUBLIC NURSING HOME SHALL HAVE A 11 CEILING BELOW ITS RATE THAT WAS IN 12 EFFECT PRIOR TO IMPLEMENTATION OF THE 13 NEW CEILINGS. THIS AND ANY OTHER 14 CHANGE IN THE METHOD OF COUNTY HOME 15 REIMBURSEMENT MUST BE APPROVED IN 16 ADVANCE BY THE FEDERAL DEPARTMENT OF 17 HEALTH AND HUMAN SERVICES. 18 EFFECTIVE JANUARY 1, 1983, SEPARATE 19 RATES OF REIMBURSEMENT ARE ESTABLISHED 20 FOR EACH CLASS OF LONG-TERM CARE 21 FACILITIES PROVIDING SERVICES TO THE 22 CATEGORY OF CLIENTS CONSISTING OF 23 PERSONS WHO WERE CERTIFIED FOR 24 "SKILLED NURSING FACILITY SERVICES" 25 PRIOR TO JANUARY 1, 1983; DECERTIFIED 26 FOR "SKILLED NURSING FACILITY 27 SERVICES" AFTER JANUARY 1, 1983; AND 28 RESIDING IN THE SAME FACILITIES IN 29 WHICH THE DECERTIFICATIONS OCCURRED. 30 THE METHOD FOR CALCULATING THE

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1 SEPARATE RATES OF REIMBURSEMENT WILL BE TO INCREASE THE PAYMENT RATES FOR 2 3 "INTERMEDIATE CARE FACILITY SERVICES" WITHIN EACH CLASS OF LONG TERM CARE 4 5 FACILITIES BY A FACTOR OF 6%. THE 6 SEPARATE RATES OF REIMBURSEMENT, WILL 7 BE ADJUSTED AS PAYMENT RATES FOR 8 "INTERMEDIATE CARE FACILITY SERVICES" 9 ARE ADJUSTED. 10 STATE APPROPRIATION..... 129,353,200 11 THE FOLLOWING FEDERAL AUGMENTATION 12 AMOUNTS, OR AS MUCH THEREOF AS MAY BE 13 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM 14 15 APPROPRIATED FROM COMMONWEALTH 16 REVENUES FOR LONG-TERM CARE 17 FACILITIES: 18 (1) "MEDICAL ASSISTANCE - LONG-TERM FACILITIES" - FOR PROVISION OF 19 20 SERVICES TO PATIENTS IN LONG-TERM CARE 21 FACILITIES. 22 FEDERAL APPROPRIATION..... 351,849,800 23 Any rule, regulation or policy for 24 the State or Federal appropriations 25 for the cash assistance, outpatient, 26 inpatient, capitation, long-term care 27 and Supplemental Grants to the aged, 28 blind and disabled programs adopted by 29 the Secretary of Public Welfare during 30 the fiscal period 1984-1985 which adds 19840H2051B2911 - 137 -

to the cost of any public assistance 1 program shall be effective only from 2 and after the date upon which it is 3 4 approved as to the availability of 5 funds by the Governor. 6 For Supplemental Grants to the 7 Aged, Blind and Disabled. 8 State appropriation..... 63,408,000 For Public Assistance 9 Transportation Block Grant. 10 9,300,000 11 State appropriation..... 12 The following Federal augmentation 13 amounts, or as much thereof as may be necessary, are hereby specifically 14 15 appropriated to supplement the sum 16 appropriated from Commonwealth revenues for the public assistance 17 18 transportation block grant: 19 "Medical Assistance -(1) 20 Transportation Block Grant" - To 21 provide transportation to eligible 22 public assistance recipients to 23 commute to appointed locations to 24 receive required medical treatment. 25 Federal appropriation..... 5,700,000 26 For intermediate care 27 facilities/MR. 28 State appropriation..... 28,515,000 29 The following Federal augmentation 30 amounts, or as much thereof as may be

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necessary, are hereby specifically 1 appropriated to supplement the sum 2 3 appropriated from Commonwealth revenues for medical assistance -4 intermediate care facilities: 5 "Medical Assistance -6 (1)7 Intermediate Care Facilities -8 Mentally Retarded" - For the provision of medical assistance services to 9 eligible persons in intermediate care 10 11 facilities for the mentally retarded. 12 Federal appropriation..... 33,753,000 13 For community mental health services exclusive of capital 14 improvements, which shall include 15 16 grants to counties and county 17 institution districts. 18 State appropriation..... 98,035,000 19 The following ADAMHSBG amounts, or 20 as much thereof as may be necessary, 21 are hereby specifically appropriated 22 for community mental health: 23 (1) For Community Mental Health 2.4 Services. Federal appropriation..... 14,930,000 25 26 The following SSBG amounts, or as 27 much thereof as may be necessary, are 28 hereby specifically appropriated for 29 community mental health: (1) "Social Services Community 30

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1 Mental Health Services" - For provision of community mental health 2 3 services. 4 Federal appropriation..... 9,400,000 5 For the Eastern Pennsylvania Psychiatric Institute. 6 7 State appropriation..... 6,651,000 8 For community based services for 9 the mentally retarded, exclusive of capital improvements, which shall 10 include grants to counties and county 11 institution districts for 12 13 noninstitutional programs. 14 State appropriation..... 48,593,000 15 The following Federal augmentation 16 amounts, or as much thereof as may be 17 necessary, are hereby specifically 18 appropriated to supplement the sum 19 appropriated from Commonwealth 20 revenues for community-based services 21 for the mentally retarded: 22 "Medical Assistance -(1) 23 Community-Based Services" - For 24 provision of medical assistance 25 services in community-based programs 26 for the mentally retarded. 27 Federal appropriation..... 3,280,000 28 The following SSBG amounts, or as 29 much thereof as may be necessary, are 30 hereby specifically appropriated for

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community services for the mentally 1 retarded: 2 3 (1) "Social Services Community 4 Services for the Mentally Retarded" -5 For provision of community services. Federal appropriation..... 14,397,000 6 7 FOR PAYMENT FOR EARLY INTERVENTION <-----8 SERVICES FOR THE MENTALLY RETARDED. 9 STATE APPROPRIATION..... 14,500,000 For community residential services 10 11 for the mentally retarded. 12 113,519,000 State appropriation..... <---13 STATE APPROPRIATION..... 113,469,000 <____ 14 The following Federal augmentation 15 amounts, or as much thereof as may be 16 necessary, are hereby specifically 17 appropriated to supplement the sum 18 appropriated from Commonwealth 19 revenues for community residential 20 services for the mentally retarded: 21 "Medical Assistance -(1)22 Community Residential Services" - For 23 provision of medical assistance services in community residential 24 25 programs for the mentally retarded. 26 Federal appropriation..... 8,219,000 27 The following SSBG amounts, or as 28 much thereof as may be necessary, are 29 hereby specifically appropriated for 30 community residential services for the 19840H2051B2911 - 141 -

mentally retarded: 1 2 (1) "Social Services - Community 3 Residential Services." 4 Federal appropriation..... 5,965,000 5 FOR GRANTS TO VOLUNTEER CITIZEN <----ADVOCACY ORGANIZATIONS. 6 7 50,000 STATE APPROPRIATION..... 8 FOR ELWYN INSTITUTE FOR SERVICES TO 9 THE MENTALLY RETARDED AT LANSDOWNE, 10 PENNSYLVANIA. 240,000 11 STATE APPROPRIATION..... 12 For payment to counties for child 13 welfare programs and for the care of delinquent and dependent children. 14 Reimbursement for child welfare 15 services made pursuant to section 16 17 704.1 of the act of June 13, 1967 18 (P.L.31, No.21), known as the Public Welfare Code shall not exceed the 19 20 amount of State funds appropriated. 21 State appropriation..... 118,644,000 22 The following Federal augmentation 23 amounts, or as much thereof as may be 24 necessary, are hereby specifically 25 appropriated to supplement the sum 26 appropriated from Commonwealth 27 revenues for payments to counties for 28 child welfare programs: 29 (1) "Child Welfare Services" - To 30 establish, extend and strengthen 19840H2051B2911 - 142 -

services provided by local public 1 welfare programs for development of 2 3 services which will prevent the 4 neglect, abuse, exploitation or delinguency of children. ALL INCREASES 5 IN THIS APPROPRIATION OVER FUNDS 6 AVAILABLE FOR THE 1983-1984 FISCAL 7 8 YEAR SHALL BE DISTRIBUTED TO ALL 9 COUNTIES PURSUANT TO THE FORMULA UTILIZED BY THE OFFICE OF CHILDREN, 10 11 YOUTH AND FAMILIES TO DISTRIBUTE TITLE 12 IV-B FUNDS. 13 Federal appropriation..... 21,920,000 (2) "Maintenance Assistance -14 15 Child Welfare" - For provision of foster care through child welfare 16 17 programs to eligible persons. 18 Federal appropriation..... 25,000,000 19 (3) "Refugees and Persons Seeking 20 Asylum Program" - For provision of 21 child welfare services to refugees and 22 persons seeking asylum. 23 Federal appropriation..... 1,700,000 The following SSBG amounts, or as 24 25 much thereof as may be necessary, are 26 hereby specifically appropriated for 27 child welfare services: 28 (1) "Social Services Child Welfare" - For provision of child 29 welfare services. 30

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1 Federal appropriation..... 11,450,000 2 For day care services provided by 3 State approved facilities for 4 children. 5 17,000,000 State appropriation..... 6 The following SSBG amounts, or as much thereof as may be necessary, are 7 8 hereby specifically appropriated for 9 day care: (1) "Social Services Day Care" -10 For provision of social services to 11 12 eligible persons in day care programs. Federal appropriation..... 43,313,000 13 14 For the Pennsylvania Employment 15 Program. 16 State appropriation..... 6,109,000 17 The following Federal augmentation 18 amounts, or as much thereof as may be 19 necessary, are hereby specifically 20 appropriated to supplement the sum 21 appropriated from Commonwealth 22 revenues for the Pennsylvania 23 Employment Program: 24 "Work Incentive Program -(1) 25 Pennsylvania Employment Program" - For administrative expenses incurred in 26 27 relation to the work incentive 28 demonstration program. 29 Federal appropriation..... 11,463,000 30 (2) "Food Stamp Job Search Project 19840H2051B2911 - 144 -

- Pennsylvania Employment Program" -1 For administrative expenses incurred 2 3 in job search activities for noncash 4 food stamp recipients in Philadelphia 5 and Allegheny Counties. 6 Federal appropriation..... 350,000 7 For the adult services block grant. 8 No county shall receive less during the 1984-1985 fiscal year than it 9 10 received during the 1982-1983 fiscal 11 year. 12 State appropriation..... 1,856,000 13 The following SSBG amounts, or as 14 much thereof as may be necessary, are 15 hereby specifically appropriated for adult services: 16 (1) "Social Services Adult 17 18 Services" - For provision of social 19 services to eligible adults. No county 20 shall receive less during the 1984-21 1985 fiscal year than it received 22 during the 1982-1983 fiscal year. 23 Federal appropriation..... 11,788,000 24 For domestic violence and rape 25 crisis programs. 26 State appropriation..... 1,882,000 <----27 2,000,000 STATE APPROPRIATION..... <----28 The following PHHSBG amounts, or as 29 much thereof as may be necessary, are 30 hereby specifically appropriated for

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1 violence, rape and crisis programs:

2 (1) For providing services to rape3 victims and rape prevention.

4 Federal appropriation..... 157,000 5 The following SSBG amounts, or as much thereof as may be necessary, are 6 7 hereby specifically appropriated for violence, rape and crisis programs: 8 9 (1) "Social Services Domestic Violence and Rape Crises Services" -10 11 To provide services to victims of rape 12 and domestic violence. 13 Federal appropriation..... 2,376,000 14 For the provisions of family 15 planning services. 16 350,000 State appropriation..... 17 The following SSBG amounts, or as 18 much thereof as may be necessary, are 19 hereby specifically appropriated for 20 family planning: 21 (1) "Social Services Family 22 Planning" - For provision of family 23 planning services. 24 Federal appropriation..... 4,780,000 25 For the provisions of legal 26 services. 27 2,000,000 State appropriation..... 28 The following SSBG amounts, or as 29 much thereof as may be necessary, are 30 hereby specifically appropriated for 19840H2051B2911 - 146 -

1 legal services:

2 "Social Services Legal (1)3 Services" - For provision of legal 4 services. 5 Federal appropriation..... 6,688,000 6 Provided that any award of attorney's fees from any Commonwealth 7 agency or official to a legal service 8 provider supported in whole or in part 9 directly or by contract under this 10 11 appropriation shall be paid 12 exclusively from this appropriation. 13 For the Philadelphia Association 14 for Retarded Citizens. 208,000 15 State appropriation..... 16 The above Federal appropriations to 17 the Department of Public Welfare 18 include any prior earnings that may be received during fiscal year 1984-1985. 19 Reimbursements - In addition to the 20 21 amounts specifically appropriated herein to the Department of Public 22 23 Welfare, all moneys appropriated from 24 the Federal Government during any 25 previous fiscal year which are 26 expected to be received as 27 reimbursements may be carried forward 28 until June 30, 1985 to the extent that contracted obligations are carried 29 30 forward. In addition, any 19840H2051B2911 - 147 -

reimbursements actually received to 1 support such obligations may also be 2 3 carried forward. FOR SHELTER CARE FOR THE HOMELESS. 4 <-----5 STATE APPROPRIATION..... 1,500,000 6 Section 219. Department of Revenue.--The following amounts are 7 8 appropriated to the Department of 9 Revenue: Federal State For general government operations 10 of the Department of Revenue. 11 12 State appropriation..... 65,869,000 13 For the distribution of Public 14 Utility Realty Tax. 15 State appropriation..... 78,619,000 16 Section 220. Department of 17 State.--The following amounts are 18 appropriated to the Department of 19 State: Federal State 20 For general government operations of the Department of State. 21 22 State appropriation..... 3,075,000 23 For the expenses of the electoral 24 college. 25 6,000 State appropriation..... For costs related to absentee 26 voting by persons in military 27 28 services. 29 State appropriation..... 8,000 For costs incurred from the 30 19840H2051B2911 - 148 -

1 operation of the voter registration by

2 mail program.

3 State appropriation..... 350,000 4 Section 221. Department of Transportation. -- The following amounts 5 are appropriated to the Department of 6 7 Transportation: Federal State 8 For general government operations of the Department of Transportation 9 including urban, rural and intercity 10 11 mass transportation and rail freight 12 transportation. NO PART OF THIS 13 APPROPRIATION SHALL BE EXPENDED BY THE DEPARTMENT WHEN THE SECRETARY OF 14 TRANSPORTATION HAS NOT ADHERED TO ALL 15 16 APPLICABLE STATUTES AND LEGISLATIVE 17 MANDATES. 18 State appropriation..... 1,100,000 19 The following Federal augmentation 20 amounts, or as much thereof as may be 21 necessary, are hereby specifically 22 appropriated to supplement the sum 23 appropriated from Commonwealth 24 revenues for Mass Transit Operations: 25 (1)"Urban Mass Transportation Technical Studies Grants" - For 26 27 support of planning and technical 28 studies directed at development of a unified or officially coordinated 29 30 Urban Transportation System. 19840H2051B2911 - 149 -

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1 Federal appropriation..... 410,000 2 (2) "Title IV Rail Assistance -3 Program Operations and Planning" - For 4 administrative and planning costs 5 associated with the Title IV Rail 6 Assistance Program. 7 Federal appropriation..... 54,000 8 (3) "Capital Assistance Elderly 9 and Handicapped Program -10 Administration - For administration costs associated with the Capital 11 12 Assistance Elderly and Handicapped 13 Programs. 14 Federal appropriation..... 31,000 15 (4) "Surface Transportation 16 Assistance Program Operations and 17 Planning" - For administrative and 18 planning costs associated with the 19 Federal program for capital and 20 operative assistance to public 21 transportation projects. 22 Federal appropriation..... 422,000 23 (5) "Ridesharing - Program 24 Operation and Planning" - For 25 administrative costs for the promotion 26 and implementation of company-based 27 ridesharing programs. 28 Federal appropriation..... 46,000 29 (6) "Urban Mass Transportation 30 Capital Grants" - For reimbursement of 19840H2051B2911 - 150 -

administrative costs incurred in 1 2 relationship to the State Bus Pool 3 Purchase. 4 Federal appropriation..... 11,000 5 (7) "Urban Mass Transportation Capital Assistance" - To purchase on a 6 pooled basis 1,000 new transit buses 7 to fulfill the combined needs of 16 8 State transit authorities in the last 9 10 year a three year program. Federal appropriation..... 19,005,000 11 12 For a comprehensive rail freight 13 study. 250,000 14 State appropriation..... For transfer to the Motor License 15 16 Fund for collection of vehicle sales 17 tax. 18 State appropriation..... 1,432,000 19 For the Pennsylvania Coordinate 20 System. 21 153,000 State appropriation..... 22 For urban mass transportation 23 assistance for grants to local 24 transportation organizations to be 25 used only for purchase of service projects, advertising and promotion 26 27 programs and a bus maintenance and 28 repair program. 29 State appropriation..... 166,531,000 30 For rural and intercity

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1 transportation: for small urban area purchase of service grants, and 2 3 operating subsidies and demonstration 4 projects for passenger rail and bus 5 service, including the Rural Highway 6 Public Demonstration Program. 7 State appropriation..... 5,677,000 8 The following Federal augmentation 9 amounts, or as much thereof as may be 10 necessary, are hereby specifically appropriated to supplement the sum 11 12 appropriated from Commonwealth 13 revenues for Intercity Rail and Rural 14 Bus Transportation: "Surface Transportation 15 (1) 16 Assistance" - To provide matching 17 grants to be used to support public transportation projects in rural and 18 19 small urban areas for the continuation 20 and improvement of intercity bus 21 service and administration. 22 Federal appropriation..... 3,000,000 23 (2) "Surface Transportation 24 Assistance Capital" - To provide 25 matching grants to be used for capital 26 improvement projects for public 27 transportation systems in rural and 28 small urban areas and for the 29 acquisition of intercity passenger rail lines. 30

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1	Federal appropriation	3,000,000		
2	FOR THE PURPOSE OF FINANCIAL			<
3	ASSISTANCE TO REPLACE THE SCRANTON			
4	STREET BRIDGE LOCATED IN SCRANTON			
5	WITHIN THE COUNTY OF LACKAWANNA.			
6	STATE APPROPRIATION		550,000	
7	For operating subsidies, lease			
8	payments and maintenance projects on			
9	rail freight lines.			
10	State appropriation		4,389,000	<
11	STATE APPROPRIATION		6,239,000	<
12	For payment of services in			
13	connection with the functions of the			
14	Civil Air Patrol.			
15	State appropriation		100,000	
16	Section 222. Pennsylvania State			
τU				
17	PoliceThe following amounts are			
	_			
17	PoliceThe following amounts are appropriated to the Pennsylvania State	Federal	State	
17 18	PoliceThe following amounts are appropriated to the Pennsylvania State	Federal	State	
17 18 19	PoliceThe following amounts are appropriated to the Pennsylvania State Police:	Federal	State	
17 18 19 20	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations	Federal	State 55,903,000	<—
17 18 19 20 21	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police.	Federal		<
17 18 19 20 21 22	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police. <u>State appropriation</u>	Federal	55,903,000	<
17 18 19 20 21 22 23	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police. <u>State appropriation</u> STATE APPROPRIATION	Federal	55,903,000	<
17 18 19 20 21 22 23 24	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police. <u>State appropriation</u> STATE APPROPRIATION For the Municipal Police Officers	Federal	55,903,000	<
17 18 19 20 21 22 23 24 25	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police. <u>State appropriation</u> STATE APPROPRIATION For the Municipal Police Officers Education and Training Commission	Federal	55,903,000	<
17 18 19 20 21 22 23 24 25 26	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police. <u>State appropriation</u> STATE APPROPRIATION For the Municipal Police Officers Education and Training Commission including in-service training.	Federal	55,903,000 58,534,000	<
17 18 19 20 21 22 23 24 25 26 27	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police. <u>State appropriation</u> STATE APPROPRIATION For the Municipal Police Officers Education and Training Commission including in-service training. State appropriation	Federal	55,903,000 58,534,000	<
17 18 19 20 21 22 23 24 25 26 27 28	PoliceThe following amounts are appropriated to the Pennsylvania State Police: For general government operations of the Pennsylvania State Police. State appropriation STATE APPROPRIATION For the Municipal Police Officers Education and Training Commission including in-service training. State appropriation Section 223. State Civil Service	Federal	55,903,000 58,534,000	<

Service Commission: 1 Federal State 2 For the general government 3 operations of the Civil Service 4 Commission, including administration of the merit system for employees 5 under provisions of the Civil Service 6 Act: Provided, That in addition to the 7 8 amount hereby appropriated, any money 9 collected by the commission by way of reimbursement under the Civil Service 10 Act shall be paid into the General 11 12 Fund through the Department of Revenue 13 and shall be credited to this 14 appropriation. 15 State appropriation..... 1,000 16 Section 224. Pennsylvania 17 Emergency Management Agency.--The 18 following amounts are appropriated to 19 the Pennsylvania Emergency Management 20 Agency: Federal State 21 For general government operations 22 of the Pennsylvania Emergency 23 Management Agency. 24 State appropriation..... 1,675,000 25 The following Federal augmentation 26 amounts, or as much thereof as may be necessary, are hereby specifically 27 28 appropriated to supplement the sum 29 appropriated from Commonwealth 30 revenues for general government 19840H2051B2911 - 154 -

operations: 1 (1) "Civil Preparedness 2 3 Reimbursements" - For payment of 4 salaries, benefits and administrative expenses and travel of authorized 5 State and local civil defense 6 employees and for equipment, supplies 7 and facilities. 8 9 Federal appropriation..... 2,509,000 (2) "Flash Flood Project - Warning 10 System" - To develop, install and 11 12 operate local flash flood warning 13 systems to help provide advance flood warnings. 14 15 Federal appropriation..... 456,000 16 For the Office of Fire Safety. 728,000 17 State appropriation..... 18 FOR THE ESTABLISHMENT OF AN <-----EMERGENCY RESPONSE SYSTEM IN THE AREAS 19 20 OF SCHUYLKILL AND NORTHUMBERLAND 21 COUNTIES TO BE KNOWN AS THE MAHANTONGO 22 VALLEY EMERGENCY GRID PROJECT. 23 STATE APPROPRIATION..... 41,000 24 Section 225. Pennsylvania Fish 25 Commission. -- The following amounts are 26 appropriated to the Pennsylvania Fish Commission: 27 Federal State 28 For the support of the Atlantic 29 States Marine Fisheries Commission. 30 4,000 State appropriation..... 19840H2051B2911 - 155 -

1 Section 226. Pennsylvania Higher Education Assistance Agency.--The 2 3 following amounts are appropriated to 4 the Pennsylvania Higher Education Federal 5 Assistance Agency: State 6 For payment of education assistance 7 grants. 8 State appropriation..... 85,757,000 9 For matching payments for student aid funds TO ASSIST INSTITUTIONS OR 10 <----11 STUDENTS IN SECURING OR DISTRIBUTING 12 FEDERAL, INSTITUTIONAL OR PRIVATE 13 FUNDS. 2,268,000 14 State appropriation..... 15 For the purpose of administering 16 the programs of the agency including 17 payment of lender participation 18 incentives. 19 250,000 State appropriation..... <---20 STATE APPROPRIATION..... 1,975,000 <-----21 For institutional assistance grants 22 to be allotted by the Pennsylvania 23 Higher Education Assistance Agency. 24 17,137,000 State appropriation..... 25 No college, university or 26 institution receiving a direct 27 appropriation from the Commonwealth of 28 Pennsylvania shall be eligible to participate in the institutional 29 30 assistance grants program. 19840H2051B2911 - 156 -

1 For the Commonwealth Scholarship

2 Fund.

3 State appropriation..... 258,000 4 For establishing, operating and maintaining regional computer resource 5 centers, including the sum of \$400,000 6 7 for teacher computer training grants. 8 State appropriation..... 1,800,000 9 Section 227. Pennsylvania Historical and Museum Commission. -- The 10 11 following amounts are appropriated to 12 the Pennsylvania Historical and Museum 13 Commission: Federal State To the Pennsylvania Historical and 14 15 Museum Commission for general 16 government operations of the 17 Pennsylvania Historical and Museum 18 Commission. This appropriation includes funds to continue to assign 19 for work at the Somerset Historical 20 21 Center at least the same number of 22 Commonwealth employees as were 23 assigned to work at that museum during 24 the fiscal year ending June 30, 1984 25 and to carry out the operations of that museum at the level of the fiscal 26 27 year ending June 30, 1984. The 28 Pennsylvania Historical and Museum 29 Commission shall not execute an 30 agreement during the fiscal year 19840H2051B2911 - 157 -

1 ending June 30, 1985 for an associate

2 organization to manage the Somerset

3 Historical Center.

4	State appropriation		9,243,000	<
5	STATE APPROPRIATION		9,416,000	<
6	The following federal augmentation			
7	amounts, or as much thereof as may be			
8	necessary, are hereby specifically			
9	appropriated to supplement the sum			
10	appropriated from Commonwealth			
11	revenues for general government			
12	operations:			
13	(1) "Division of Historic			
14	Preservation" - For operation of the			
15	Division of Historic Preservation of			
16	the Pennsylvania Historical and Museum			
17	Commission.			
18	Federal appropriation	425,000		
19	To undertake major maintenance and			
20	repair needs at historic sites and			
21	museums administered by the			
22	Pennsylvania Historical and Museum			
23	Commission.			
24	State appropriation		500,000	
25	TO IMPLEMENT THE ACT OF			<
26	(P.L. , NO.), KNOWN AS THE LOCAL			
27	HISTORY DEVELOPMENT ACT AND THE ACT OF			
28	(P.L. , NO.),			
29	KNOWN AS THE LEGISLATIVE HISTORY ACT.			
30	STATE APPROPRIATION		180,000	
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1 FOR THE EVERHART MUSEUM IN

2 LACKAWANNA COUNTY. 3 STATE APPROPRIATION..... 25,000 4 Section 228. Milk Marketing Board.--The following amounts are 5 appropriated to the Milk Marketing 6 Federal 7 Board: State 8 For payment into the Milk Marketing 9 Fund in the State Treasury for the purpose for which such fund is 10 11 appropriated. 12 State appropriation..... 950,000 13 FOR PAYMENT INTO THE RESTRICTED RECEIPT ACCOUNT WITH THE MILK 14 MARKETING FUND KNOWN AS "UNDERPAYMENT 15 16 TO DAIRY FARMERS." 17 STATE APPROPRIATION..... 2,745,000 18 Section 229. Pennsylvania Board of 19 Probation and Parole.--The following 20 amounts are appropriated to the 21 Pennsylvania Board of Probation and 22 Parole: Federal State 23 For general government operations 24 of the Board of Probation and Parole. 25 18,903,000 State appropriation..... 26 For payments for grants-in-aid to counties for providing improved adult 27 28 probation services. 29 State appropriation..... 3,240,000 30 Section 230. Pennsylvania Public 19840H2051B2911 - 159 -

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Television Network Commission. -- The 1 following amounts are appropriated to 2 3 the Pennsylvania Public Television Network Commission: 4 Federal State 5 For the general government operations of the Pennsylvania Public 6 7 Television Network Commission. 8 State appropriation..... 2,380,000 <---9 STATE APPROPRIATION..... 2,467,000 <----For grants to stations who are 10 members of the Pennsylvania Public 11 Television Network. 12 13 State appropriation..... 2,575,000 For the acquisition of fixed 14 assets, including, but not limited to, 15 a new traffic routing system. 16 17 State appropriation..... 1,108,000 18 For programming services. 19 2,850,000 State appropriation..... <----20 STATE APPROPRIATION..... 2,700,000 <-----21 FOR PRODUCTION OF PROGRAMS FOR LOCATING MISSING CHILDREN 22 23 STATE APPROPRIATION..... 150,000 24 Section 231. Pennsylvania 25 Securities Commission. -- The following 26 amounts are appropriated to the 27 Pennsylvania Securities Commission: Federal State 28 For general government operations 29 of the Pennsylvania Securities 30 Commission.

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1 State appropriation..... 1,949,000 2 SECTION 232. PUBLIC SCHOOL 3 EMPLOYEES' RETIREMENT BOARD.--THE 4 FOLLOWING AMOUNTS ARE APPROPRIATED TO 5 THE PUBLIC SCHOOL EMPLOYEES' 6 RETIREMENT SYSTEM: 7 FOR PAYMENT OF REQUIRED 8 CONTRIBUTION INTO THE CONTINGENT 9 RESERVE AND SUPPLEMENTAL ACCOUNTS OF 10 THE PUBLIC SCHOOL EMPLOYEES' 11 RETIREMENT FUND. STATE APPROPRIATION..... 12 356,370,000 13 IN ADDITION TO THE REGULAR 14 CONTRIBUTION TO THE RETIREMENT FUND, 15 THIS APPROPRIATION INCLUDES \$5,158,000 16 FOR CONTINUED REPAYMENT OF PAST 17 UNDERFUNDING OF THE COMMONWEALTH'S 18 OBLIGATIONS. THIS REPAYMENT WILL 19 COMPLETE THE REPAYMENT OF THE ORIGINAL 20 DEFICIT OF \$90,000,000. 21 FOR A PENSION INCREASE FOR RETIRED 22 TEACHERS. 23 STATE APPROPRIATION..... 11,500,000 24 FOR PAYMENT OF REQUIRED 25 CONTRIBUTION INTO THE FORMER TEACHERS' 26 ACCOUNT OF THE PUBLIC SCHOOL 27 EMPLOYEES' RETIREMENT FUND. 28 STATE APPROPRIATION..... 2,000 29 Section 232 233. State Employees' 30 Retirement System. -- The following

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amounts are appropriated to the State 1 Employees' Retirement System: Federal 2 State 3 For payment of the employer's contribution on behalf of members of 4 5 the National Guard. 6 State appropriation..... 1,379,000 For pension increases for 7 annuitants. 8 9 State appropriation..... 8,500,000 Section 233 234. State Tax 10 <-----11 Equalization Board. -- The following 12 amounts are appropriated to the State 13 Tax Equalization Board: Federal State 14 For general government operations 15 of the State Tax Equalization Board. 16 941,000 State appropriation..... Section 234 235. Pennsylvania 17 <-----18 Crime Commission. -- The following 19 amounts are appropriated to the 20 Pennsylvania Crime Commission: Federal State 21 For general government operations 22 of the Pennsylvania Crime Commission. 23 2,065,000 <---State appropriation..... STATE APPROPRIATION..... 24 2,178,000 <-----25 The following Federal augmentation 26 amounts, or as much thereof as may be 27 necessary, are hereby specifically 28 appropriated to supplement the sum appropriated from Commonwealth 29 revenues for administration: 30 19840H2051B2911 - 162 -

1 (1) "Leviticus Project" - For a 2 multistate investigation of organized 3 professional criminals in the 4 Appalachian coal fields. 5 Federal appropriation..... 300,000 (2) "Middle-Atlantic - Great Lakes 6 Organized Crime Law Enforcement 7 Network" - To provide for a 8 cooperative project among State and 9 10 local law enforcement directed at combating the "Traveling Criminal." 11 12 Federal appropriation..... 1,400,000 13 SECTION 236. PENNSYLVANIA HOUSING FINANCE AGENCY. -- THE FOLLOWING AMOUNTS 14 ARE APPROPRIATED TO THE PENNSYLVANIA 15 16 HOUSING FINANCE AGENCY: FEDERAL STATE 17 FOR TRANSFER TO THE HOMEOWNER'S 18 EMERGENCY MORTGAGE ASSISTANCE FUND. THESE FUNDS ARE TO BE REPAID TO THE 19 20 GENERAL FUND FROM THE HOMEOWNER'S 21 EMERGENCY MORTGAGE ASSISTANCE FUND AS 22 THE LOANS MADE WITH THESE FUNDS ARE 23 REPAID BY THE ASSISTED HOMEOWNERS. 24 STATE APPROPRIATION..... 23,750,000 25 FOR TRANSFER TO THE PENNSYLVANIA 26 HOUSING FINANCE AGENCY TO COVER 27 ADMINISTRATIVE COSTS OF THE 28 HOMEOWNER'S EMERGENCY MORTGAGE 29 ASSISTANCE PROGRAM. 30 2,000,000 STATE APPROPRIATION.....

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1	SUBPART B		
2	LEGISLATIVE DEPARTME	NT	
3	Section 251. SenateThe		
4	following amounts are appropriated to		
5	the Senate:	Federal	State
6	For the salaries, wages and all		
7	necessary expenses for the following		
8	purposes:		
9	Salaries of Senators.		
10	State appropriation		2,200,000
11	Salaries of employees of the		
12	President of the Senate.		
13	State appropriation		130,000
14	Salaries and wages of employees of		
15	the Chief Clerk and all necessary		
16	expenses to be allocated and disbursed		
17	at the direction of the President pro		
18	tempore.		
19	State appropriation		1,750,000
20	Salaries and wages for employees of		
21	the Senate to be disbursed at the		
22	direction of the President pro		
23	tempore.		
24	State appropriation		2,432,000
25	Incidental Expenses for payment of		
26	maintenance, chairpersons and other		
27	expenses of the Senate.		
28	State appropriation		575,000
29	For payment of postage for the		
30	Chief Clerk and Legislative Journal.		
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1	State appropriation	80,000
2	The above appropriations for	
3	postage and for incidental expenses	
4	shall be paid prior to the payment of	
5	such expenses on warrant of the State	
6	Treasurer in favor of the Chief Clerk	
7	upon the presentation of requisitions	
8	for the same: Provided, That the	
9	total amount of requisitions for	
10	advancements less the total amount of	
11	expenditures made as certified by such	
12	officer to the State Treasurer shall	
13	not exceed the amount of the bond of	
14	the officer having control of the	
15	disbursement from the funds advanced.	
16	Contingent expenses:	
17	President.	
18	State appropriation	5,000
19	President pro tempore.	
20	State appropriation	20,000
21	Floor Leader (R).	
22	State appropriation	6,000
23	Floor Leader (D).	
24	State appropriation	6,000
25	Whip (R).	
26	State appropriation	3,000
27	Whip (D).	
28	State appropriation	3,000
29	Chairman of the Caucus (R).	
30	State appropriation	3,000
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1	Chairman of the Caucus (D).	
2	State appropriation	3,000
3	Secretary of the Caucus (R).	
4	State appropriation	3,000
5	Secretary of the Caucus (D).	
6	State appropriation	3,000
7	Chairman of the Appropriations	
8	Committee (R).	
9	State appropriation	6,000
10	Chairman of the Appropriations	
11	Committee (D).	
12	State appropriation	6,000
13	Chairman of the Policy Committee	
14	(R).	
15	State appropriation	2,000
16	Chairman of the Policy Committee	
17	(D).	
18	State appropriation	2,000
19	Caucus Administrator (R).	
20	State appropriation	2,000
21	Caucus Administrator (D).	
22	State appropriation	2,000
23	Upon presentation of requisitions	
24	for contingent expenses, such shall be	
25	paid on warrant of the State Treasurer	
26	directly to and in favor of the	
27	persons designated in such requisition	
28	as entitled to receive such	
29	compensation or expenses.	
30	Miscellaneous expenses:	
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1 Mileage and Expenses, Senators: In 2 addition to annual reimbursement for 3 expenses authorized by law for each 4 member of the Senate, each member 5 shall be entitled to reimbursement for actual expenses, incurred for lodging 6 and meals while away from home on 7 8 official legislative business, 9 official postage and all other expenses incidental to legislative 10 11 duties. 950,000 12 State appropriation..... 13 Legislative Printing and Expenses including furniture, equipment, 14 15 renovations and other expenses. 16 3,968,000 State appropriation..... 17 Upon presentation of requisitions 18 by the Chief Clerk against the 19 appropriations for legislative 20 printing and expenses for expenses, 21 such shall be paid on warrant of the 22 State Treasurer directly to and in 23 favor of the persons designated in 24 such requisitions as entitled to 25 receive such expenses. 26 For the payment of the expenses of the Committee on Appropriations (R) 27 28 for investigating schools, colleges, 29 universities, correctional institutions, mental hospitals, 30 - 167 -19840H2051B2911

1 medical and surgical hospitals, homes and other institutions and agencies 2 3 supported, in whole or in part, by 4 appropriations from the State 5 Treasury, in analyzing reports, expenditures and the general operation 6 and administration of said 7 8 institutions and agencies, in examining and analyzing requests of 9 10 the same and of the various departments, boards and commissions of 11 12 the Commonwealth, and for the 13 collection of data from other states, attending seminars, conferences, and 14 15 in cooperating and exchanging 16 information with legislative budget and financial committees of other 17 18 states, and for the necessary clerical 19 assistance and other assistance, 20 travel expense, and all other expenses 21 deemed necessary by the chairman in compiling data and information 22 23 connected with the work of the Senate 24 in compiling comparative costs and 25 other fiscal data and information for the use of said committee and the 26 27 Senate during Legislative Sessions and 28 during the interim between Legislative 29 Sessions to the discharge of such duties. The committee shall have the 30 19840H2051B2911 - 168 -

1 authority to examine and inspect all properties, equipment, facilities, 2 3 files, records and accounts of any 4 State office, department, institution, board, committee, commission or agency 5 or any institution or agency 6 supported, in whole or in part, by 7 8 appropriation from the State Treasury and to administer oaths. The 9 Appropriations Committee may issue 10 subpoenas under the hand and seal of 11 12 the chairman to compel the attendance 13 of witnesses and the production of any papers, books, accounts, documents and 14 15 testimony touching matters properly 16 being inquired into by the committee 17 and to cause the deposition of 18 witnesses either residing within or without the State to be taken in the 19 20 manner prescribed by law for taking 21 depositions in civil actions. Upon presentation of requisitions by the 22 23 Chief Clerk for such compensation or 24 expenses, such shall be paid on 25 warrant of the State Treasurer 26 directly to and in favor of the 27 persons designated in such requisition 28 as entitled to receive such 29 compensation or expenses. 30 State appropriation.....

518,000

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1 For the payment of the expenses of the Committee on Appropriations (D) 2 3 designated by a majority vote of the 4 Minority Party Senate Caucus (D) for investigating schools, colleges, 5 universities, correctional 6 institutions, mental hospitals, 7 8 medical and surgical hospitals, homes and other institutions and agencies 9 10 supported, in whole or in part, by 11 appropriations from the State Treasury 12 in analyzing reports, expenditures, 13 and the general operation and 14 administration of said institutions and agencies, in examining and 15 16 analyzing requests of the same and of 17 the various departments, boards and 18 commissions of the Commonwealth, and for the collection of data from other 19 20 states, attending seminars, 21 conferences, and in cooperating and exchanging information with 22 23 legislative budget and financial 24 committees of other states, and for 25 the necessary clerical assistance and 26 other assistance, travel expenses and 27 all other expenses deemed necessary by 28 the chairman in compiling data and 29 information connected with the work of 30 said committee in compiling - 170 -19840H2051B2911

1 comparative cost and other fiscal data and information for the use of said 2 3 committee and the Senate during 4 Legislative Sessions and during the interim between Legislative Sessions 5 to the discharge of such duties. Upon 6 presentation of requisitions by the 7 8 Chief Clerk for such compensation or expenses, such shall be paid on 9 10 warrant of the State Treasurer 11 directly to and in favor of the 12 persons designated in such requisition 13 as entitled to receive such 14 compensation or expenses. 518,000 15 State appropriation..... 16 For the Leadership Operations 17 Account (R) for payment of salaries, 18 wages and all other incidental 19 expenses incurred in hiring personnel and staff for services which in the 20 21 opinion of the Floor Leader (R) may be 22 required or arise during Legislative 23 Sessions and during the interim 24 between Legislative Sessions and for 25 the payment of all other expenses 26 related to the performance of Senate 27 duties and responsibilities. Upon 28 presentation of requisitions by the 29 Chief Clerk for such compensation or 30 expenses, such shall be paid on 19840H2051B2911 - 171 -

1 warrant of the State Treasurer directly to and in favor of the 2 3 persons designated in such requisition as entitled to receive such 4 5 compensation or expenses. 6 State appropriation..... 2,375,000 7 For the Leadership Operations 8 Account (D) for payment of salaries, wages and all other incidental 9 expenses incurred in hiring personnel 10 and staff for services which in the 11 12 opinion of the Floor Leader (D) may be 13 required or arise during Legislative 14 Sessions and during the interim between Legislative Sessions and for 15 16 the payment of all other expenses related to the performance of Senate 17 18 duties and responsibilities. Upon presentation of requisitions by the 19 Chief Clerk for such compensation or 20 21 expenses, such shall be paid on 22 warrant of the State Treasurer 23 directly to and in favor of the 24 persons designated in such requisition 25 as entitled to receive such 26 compensation or expenses. 27 2,375,000 State appropriation..... 28 For allocation in such amounts as may be designated by the Legislative 29 Management Committee (R) to the 30

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1 several standing committees (other than the Appropriations Committee) for 2 3 payment of compensation of counsel, research assistants and other staff 4 5 personnel hired to assist the members 6 (R) of the Senate or its standing 7 committees and for other necessary 8 Senate expenses incurred. Upon presentation of requisitions by the 9 Chief Clerk for such compensation or 10 expenses, such shall be paid on 11 12 warrant of the State Treasurer 13 directly to and in favor of the persons designated in such requisition 14 as entitled to receive such 15 16 compensation or expenses. 17 State appropriation..... 2,440,000 18 For allocation in such amounts as 19 may be designated by the Legislative 20 Management Committee (D) to the 21 several standing committees (other 22 than the Appropriations Committee) for 23 payment of compensation of counsel, 24 research assistants and other staff 25 personnel to assist the members (D) of 26 the Senate or its standing committees 27 and for other necessary Senate 28 expenses incurred. Upon presentation 29 of requisitions by the Chief Clerk for 30 such compensation or expenses, such 19840H2051B2911 - 173 -

shall be paid on warrant of the State 1 Treasurer directly to and in favor of 2 3 the persons designated in such requisitions as entitled to receive 4 5 such compensation or expenses. 6 State appropriation..... 2,440,000 7 Section 252. House of 8 Representatives.--The following 9 amounts are appropriated to the House Federal 10 of Representatives: State For the salaries, wages and all 11 12 necessary expenses for the following 13 purposes: 14 Salaries of Representatives and 15 extra compensation to the Speaker of 16 the House of Representatives. 17 9,100,000 State appropriation..... 18 Salaries: 19 House employees (D). 20 State appropriation..... 3,428,000 House employees (R). 21 3,428,000 22 State appropriation..... 23 Speaker's Office. 24 State appropriation..... 379,000 25 Bipartisan Management Committee; 26 Chief Clerk and Comptroller. 27 4,255,000 State appropriation..... 28 Mileage: 29 Representatives, Officers and 30 Employees.

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1	State appropriation	554,000
2	Postage:	
3	Chief Clerk and Legislative	
4	Journal.	
5	State appropriation	343,000
6	Contingent Expenses:	
7	Speaker.	
8	State appropriation	20,000
9	Chief Clerk.	
10	State appropriation	290,000
11	Floor Leader (D).	
12	State appropriation	6,000
13	Floor Leader (R).	
14	State appropriation	6,000
15	Whip (D).	
16	State appropriation	3,000
17	Whip (R).	
18	State appropriation	3,000
19	Chairman of the Caucus (D).	
20	State appropriation	3,000
21	Chairman of the Caucus (R).	
22	State appropriation	3,000
23	Secretary of the Caucus (D).	
24	State appropriation	3,000
25	Secretary of the Caucus (R).	
26	State appropriation	3,000
27	Chairman of the Appropriations	
28	Committee (D).	
29	State appropriation	6,000
30	Chairman of the Appropriations	
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1 Committee (R). 2 State appropriation..... 6,000 3 Chairman of the Policy Committee 4 (D). 5 2,000 State appropriation..... Chairman of the Policy Committee 6 7 (R). 8 State appropriation..... 2,000 9 Caucus Administrator (D). 2,000 10 State appropriation..... 11 Caucus Administrator (R). 12 State appropriation..... 2,000 13 Administrator for Staff (D). 20,000 14 State appropriation..... Administrator for Staff (R). 15 16 State appropriation..... 20,000 17 Comptroller's Special Transfer 18 Account. 19 2,000 State appropriation..... 20 The above appropriations for 21 postage and for contingent expenses 22 shall be paid prior to the payment of 23 such expenses on warrant of the State 24 Treasurer in favor of the officers 25 above named upon the presentation of 26 their requisitions for the same: Provided, That the total amount of 27 28 requisitions for advancements less the total amount of expenditures made as 29 certified by such officers to the 30 19840H2051B2911 - 176 -

1 State Treasurer shall not exceed the 2 amount of the bond of the officer 3 having control of the disbursement from the funds advanced. 4 5 Miscellaneous Expenses: Legislative Office for Research 6 7 Liaison. 8 State appropriation..... 205,000 9 Incidental Expenses. 10 State appropriation..... 4,500,000 Expenses - Representatives: In 11 addition to annual reimbursement for 12 13 expenses heretofore authorized by law 14 for each member of the House of 15 Representatives, each member shall be 16 entitled to reimbursement for actual expenses annually, incurred for 17 18 lodging and meals while away from home 19 on official legislative business, 20 official postage, staff and all other 21 expenses incidental to legislative 22 duties. 23 State appropriation..... 2,030,000 24 Legislative Printing and Expenses. 25 7,000,000 State appropriation..... 26 Members' Home Office Expenses. 27 1,624,000 State appropriation..... 28 Attending National Legislative 29 Conference - Expenses. 30 82,000 State appropriation..... - 177 -19840H2051B2911

1 The above appropriations for attending National Legislative 2 3 Conference meetings and for attending meetings of the Council of State 4 Governments shall be paid to the Chief 5 Clerk of the House in the same manner 6 7 and under the same conditions as the 8 appropriations for postage and 9 contingent expenses above. 10 For the payment of the expenses of the Committee on Appropriations (D) of 11 12 the House of Representatives in 13 investigating schools, colleges, 14 universities, correctional 15 institutions, mental hospitals, 16 medical and surgical hospitals, homes 17 and other institutions and agencies 18 supported, in whole or in part, by 19 appropriations from the State Treasury 20 in analyzing reports, expenditures and 21 the general operation and administration of said institutions 22 23 and agencies in examining and 24 analyzing requests of the same and of 25 the various departments, boards and 26 commissions of the Commonwealth, and 27 for the collection of data from other 28 states, attending seminars, 29 conferences, and in cooperating and 30 exchanging information with

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1 legislative budget and financial committees of other states, and any 2 3 office expenses necessary to serve the 4 committee and its chairman, and for 5 the necessary clerical assistance and other assistance, travel expense and 6 7 all other expenses deemed necessary by 8 the chairman in compiling data and 9 information connected with the work of 10 said committee in compiling comparative cost and other fiscal data 11 12 and information for the use of said 13 committee and the House of 14 Representatives during Legislative 15 Sessions and during the interim 16 between Legislative Sessions to the 17 discharge of such duties. The 18 committee shall have the authority to 19 examine and inspect all properties, 20 equipment, facilities, files, records 21 and accounts of any State office, 22 department, institution, board, 23 committee, commission or agency or any 24 institution or agency supported, in 25 whole or in part, by appropriation 26 from the State Treasury and to 27 administer oaths. The sum appropriated 28 shall be paid on warrant of the State Treasurer in favor of the chairman of 29 30 said committee on the presentation of 19840H2051B2911 - 179 -

his requisition for the same. The 1 Chairman of the Committee on 2 3 Appropriations (D) shall, not later 4 than 30 days after the termination of 5 his term of office or until his successor is elected and also, within 6 30 days after the adjournment of any 7 8 regular or special session, file an account together with supporting 9 documents whenever possible in the 10 office of the Appropriation Committee 11 12 of the committee's expenses since the 13 filing of the prior account. 14 604,000 State appropriation..... 15 For the payment of the expenses of 16 one minority party member of the 17 Committee on Appropriations (R) of the 18 House of Representatives designated by 19 a majority vote of the minority party 20 House of Representatives Caucus for 21 investigating schools, colleges, 22 universities, correctional 23 institutions, mental hospitals, 24 medical and surgical hospitals, homes 25 and other institutions and agencies 26 supported, in whole or in part, by 27 appropriations from the State Treasury 28 in analyzing reports, expenditures, 29 and the general operation and administration of said institutions 30 19840H2051B2911 - 180 -

analyzing requests of the same and of 2 the various departments, boards and 3 commissions of the Commonwealth and 4 5 for the collection of data from other states, attending seminars, 6 7 conferences, and in cooperating and 8 exchanging information with 9 legislative budget and financial 10 committees of other states, and any 11 office expenses necessary to serve the 12 committee and its chairman, and for 13 the necessary clerical assistance, and 14 other assistance, travel expense and 15 all other expenses deemed necessary by 16 the chairman in compiling data and 17 information connected with the work of 18 said committee in compiling 19 comparative cost and other fiscal data and information for the use of said 20 21 committee and the House of 22 Representatives during Legislative 23 Sessions and during the interim 24 between Legislative Sessions to the 25 discharge of such duties. The sum 26 appropriated shall be paid on warrant 27 of the State Treasurer in favor of the 28 member so designated by the majority 29 vote of the minority party House of

and agencies in examining and

30 Representatives Caucus on the

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1 presentation of his requisition for the same. Such member so designated 2 3 shall, not later than 30 days after 4 the termination of his term of office, 5 or until his successor is elected, and 6 also within 30 days after the adjournment of any regular or special 7 8 session, file an account together with supporting documents whenever 9 10 possible, in the office of the 11 minority party member of the Committee 12 on Appropriations (R) of the House of 13 Representatives of his expenses since the filing of the prior account. 14 604,000 15 State appropriation..... 16 The appropriations committee may 17 issue subpoenas under the hand and 18 seal of the Majority Chairman to compel the attendance of witnesses and 19 20 the production of any papers, books, 21 accounts, documents and testimony 22 touching matters properly being 23 inquired into by the committee and to 24 cause the deposition of witnesses either residing within or without the 25 State to be taken in the manner 26 27 prescribed by law for taking 28 depositions in civil actions. 29 For the payment to the Special 30 Leadership Account (D) for payment of 19840H2051B2911 - 182 -

1 salaries, wages and all other

incidental expenses incurred in hiring 2 3 personnel and staff or for services 4 which in the opinion of the Majority Leader may be required or arise during 5 Legislative Sessions and during the 6 interim between Legislative Sessions 7 8 and for the payment of all other expenses related to the performance of 9 his duties and responsibilities. The 10 11 sum appropriated shall be paid on 12 warrant of the State Treasurer in 13 favor of the Majority Leader on the presentation of his requisition for 14 15 the same. The Majority Leader shall, 16 not later than 30 days after the 17 termination of his term of office or 18 until his successor is elected and 19 also within 30 days after the 20 adjournment of any regular or special 21 session, file an account together with 22 supporting documents whenever possible 23 in the office of the Majority Leader 24 of such expenses since the filing of 25 the prior account. 26 State appropriation..... 27 For the payment to the Special

28 Leadership Account (R) for payment of 29 salaries, wages and all other 30 incidental expenses incurred in hiring 19840H2051B2911 - 183 - 2,466,000

personnel and staff or for services 1 which in the opinion of the Minority 2 3 Leader may be required or arise during 4 Legislative Sessions and during the interim between Legislative Sessions 5 and for the payment of all other 6 expenses related to the performance of 7 8 his duties and responsibilities. The sum appropriated shall be paid on 9 warrant of the State Treasurer in 10 11 favor of the Minority Leader on the 12 presentation of his requisition for the same. The Minority Leader shall, 13 14 not later than 30 days after the termination of his term of office or 15 16 until his successor is elected and also within 30 days after the 17 18 adjournment of any regular or special 19 session, file an account together with 20 supporting documents whenever possible 21 in the office of the Minority Leader 22 of such expenses since the filing of 23 the prior account.

24 State appropriation..... 25 For allocation in such amounts as 26 may be designated by the Legislative Management Committee (D) to the 27 28 several standing committees (other 29 than the Appropriations Committee) of 30 the House for payment of compensation 19840H2051B2911 - 184 -

2,466,000

1 of counsel, research assistants and other staff personnel hired and 2 3 assigned to work on behalf of the 4 chairman and the majority members of such standing committees of the House 5 6 and for other necessary expenses 7 incurred. Upon presentation of 8 requisitions by the Chief Clerk of the 9 House for such compensation or expenses, such shall be paid on 10 warrant of the State Treasurer 11 12 directly to and in favor of the 13 persons designated in such requisitions as entitled to receive 14 15 such compensation or expenses. An 16 accounting, together with supporting 17 documents whenever possible, shall be 18 filed in the office of the Chief Clerk 19 of such expenses since the filing of 20 the prior account. 21 State appropriation..... 22 For allocation in such amounts as 23 may be designated by the Legislative 24 Management Committee (R) to the 25 several standing committees (other 26 than the Appropriations Committee) of 27 the House for payment of compensation 28 of counsel, research assistants and 29 other staff personnel hired and

4,407,000

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assigned to work on behalf of the

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minority members of such standing 1 committees of the House and for other 2 3 necessary expenses incurred. Upon 4 presentation of requisitions by the 5 Chief Clerk of the House for such compensation or expenses, such shall 6 be paid on warrant of the State 7 8 Treasurer directly to and in favor of the persons designated in such 9 10 requisitions as entitled to receive 11 such compensation or expenses. An 12 accounting, together with supporting 13 documents whenever possible, shall be 14 filed in the office of the Chief Clerk 15 of such expenses since the filing of 16 the prior account. 17 4,407,000 State appropriation..... 18 All appropriations made in this act 19 or in any other fiscal year to any 20 account of the House of 21 Representatives, except for the 22 Committee on Appropriations (D) or the 23 Committee on Appropriations (R) 24 accounts, remaining unexpended and 25 unencumbered on the effective date of 26 this part, may be transferred by the 27 Bipartisan Management Committee, in 28 its discretion, to such House accounts 29 as the committee deems necessary. Such 30 power to transfer appropriations shall 19840H2051B2911 - 186 -

be limited to the 1984-1985 fiscal 1 2 year. 3 For the Commonwealth Emergency 4 Medical System. 5 25,000 State appropriation..... School for New Members. 6 7 State appropriation..... 15,000 8 Section 253. Legislative Reference Bureau. -- The following amounts are 9 10 appropriated to the Legislative Reference Bureau: 11 Federal State 12 For the salaries, wages and all 13 necessary expenses for the work of the 14 Legislative Reference Bureau including the Documents Law Section. 15 16 Advance copies of statutes and 17 volumes of the Laws of Pennsylvania 18 shall be printed under contracts 19 entered into by the Legislative 20 Reference Bureau (without the 21 intervention of any other State agency 22 or officer and without regard to any 23 other statute regulating printing 24 contracts) and distributed (without 25 regard to any other statute regulating 26 distribution of laws) as determined by the bureau and moneys from sales shall 27 28 be made to the bureau or the 29 Department of General Services, as the bureau shall determine, which shall 30 19840H2051B2911 - 187 -

pay the same into the State Treasury 1 to the credit of the General Fund. 2 3 Such moneys are hereby appropriated 4 from the General Fund to the 5 Legislative Reference Bureau for the editing, printing and distribution of 6 7 such laws and related expenses. 8 State appropriation..... 2,571,000 9 For contingent expenses connected with the work of the Legislative 10 11 Reference Bureau to be paid on 12 warrants of the State Treasurer in 13 favor of the director on the 14 presentation of his requisitions for the same. The director shall file 15 16 accounting of said expenses together 17 with supporting documents whenever 18 possible in the office of the 19 Legislative Reference Bureau. 20 State appropriation..... 10,000 For the printing of Pennsylvania 21 22 Bulletin and Pennsylvania Code. 23 State appropriation..... 663,000 24 Section 254. Legislative Budget 25 and Finance Committee. -- The following 26 amounts are appropriated to the Legislative Budget and Finance 27 28 Committee: Federal State 29 For the salaries, wages and all 30 necessary expenses for the work of the 19840H2051B2911 - 188 -

Legislative Budget and Finance 1 Committee upon presentation of 2 3 requisitions for the same from the 4 chairman to be paid on warrants of the State Treasurer directly to and in 5 favor of the person named in said 6 7 requisitions. 8 State appropriation..... 757,000 Section 255. Chief Clerks of 9 Senate and House of Representatives 10 11 jointly.--The following amounts are 12 appropriated to the Chief Clerks of 13 the Senate and House of Federal 14 Representatives jointly: State 15 For the purchase of Pennsylvania 16 and National flags to be sent to residents of Pennsylvania. 17 18 State appropriation..... 40,000 19 Section 256. Legislative Data 20 Processing Committee.--The following 21 amounts are appropriated to the 22 Legislative Data Processing Committee: 23 Federal State 24 For the operation of the 25 Legislative Data Processing Center upon presentation of requisitions for 26 27 the same from the chairman to be paid 28 on warrants of the State Treasurer directly to and in favor of the person 29 30 named in said requisitions. 19840H2051B2911 - 189 -

1 State appropriation..... 1,650,000 2 Section 257. Joint State 3 Government Commission. -- The following 4 amounts are appropriated to the Joint 5 State Government Commission: Federal State For the salaries, wages and all 6 necessary expenses for the work of the 7 8 Joint State Government Commission upon presentation of requisitions for the 9 10 same from the chairman to be paid on warrants of the State Treasurer 11 12 directly to and in favor of the person 13 named in said requisition, the chairman shall file an accounting of 14 15 said expenses together with supporting 16 documents whenever possible in the 17 office of the Joint State Government 18 Commission. 19 1,329,000 State appropriation..... Section 258. Local Government 20 21 Commission. -- The following amounts are 22 appropriated to the Local Government 23 Commission: Federal State 24 For the salaries, wages and all 25 expenses necessary for the work of the 26 Local Government Commission upon presentation of requisitions for the 27 28 same from the chairman to be paid on 29 warrants of the State Treasurer 30 directly to and in favor of the person 19840H2051B2911 - 190 -

named in said requisitions. 1 2 328,000 State appropriation..... 3 For the compilation and 4 distribution of various municipal 5 codes. 6 33,000 State appropriation..... 7 Section 259. Joint Legislative Air 8 and Water Pollution Control 9 Commission. -- The following amounts are 10 appropriated to the Joint Legislative Air and Water Pollution Control 11 12 Commission: Federal State 13 For the salaries and expenses of 14 the State Legislative Air and Water 15 Pollution Control Commission upon presentation of requisitions for the 16 17 same from the chairman to be paid on 18 warrants of the State Treasurer 19 directly to and in favor of the person 20 named in said requisitions. 21 State appropriation..... 171,000 22 FOR AN INVESTIGATION OF THE <----23 ENVIRONMENTAL AND PUBLIC HEALTH 24 CONSEQUENCES OF THE LAND APPLICATION 25 OF SEWAGE SLUDGE; THE ADEQUACY OF THE 26 DEPARTMENT OF ENVIRONMENTAL RESOURCES 27 REGULATIONS, GUIDELINES AND MONITORING 28 TO PROTECT PUBLIC HEALTH AND THE ENVIRONMENT FROM SERIOUS ADVERSE 29 30 CONSEQUENCES; AND THE PROPER STEPS TO 19840H2051B2911 - 191 -

BE FOLLOWED IF ADVERSE ENVIRONMENTAL 1 2 OR PUBLIC HEALTH CONSEQUENCES ARE 3 DETECTED. 100,000 4 STATE APPROPRIATION..... 5 Section 260. Legislative Audit Advisory Commission. -- The following 6 amounts are appropriated to the 7 8 Legislative Audit Advisory Commission: 9 Federal State For the salaries, wages and all 10 expenses necessary for the work of the 11 12 Legislative Audit Advisory Commission. 13 State appropriation..... 175,000 14 Section 261. Ethics Commission .--15 The following amounts are appropriated 16 to the Ethics Commission: Federal State 17 For the salaries, wages and all 18 necessary expenses for the work of the Ethics Commission. 19 20 State appropriation..... 420,000 21 Section 262. Independent 22 Regulatory Review Commission. -- The 23 following amount are appropriated to 24 the Independent Regulatory Review 25 Commission: Federal State 26 For the salaries, wages and all 27 necessary expenses for the work of the 28 Independent Regulatory Review 29 Commission. 30 689,000 State appropriation.....

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1	Section 263. Capitol Renovation			<
2	PRESERVATION CommitteeThe following			<
3	amounts are appropriated to the			
4	Capitol Renovation PRESERVATION			<
5	Committee:	Federal	State	
6	For the operation of the Capitol			
7	Renovation PRESERVATION Committee.			<—
8	State appropriation		115,000	
9	For the restoration of the capitol.			
10	State appropriation		2,600,000	
11	SUBPART C			
12	JUDICIAL DEPARTMENT			
13	Section 281. Supreme CourtThe			
14	following amounts are appropriated to			
15	the Supreme Court:	Federal	State	
16	For the Supreme Court: including			
17	the salaries and expenses for the			
18	Supreme Court judges, for the office			
19	of prothonotary and for the library in			
20	the Eastern District and Western			
21	District, for the office of			
22	prothonotary in the Middle District,			
23	for criers, tipstaves, official			
24	stenographers, court officers and the			
25	law secretary of the Chief Justice in			
26	Eastern, Middle and Western Districts			
27	and, except for employees of the State			
28	Board of Law Examiners, Judicial			
29	Inquiry and Review Board, Civil			
30	Procedural Rules Committee and			
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1 Criminal Procedural Rules Committee, 2 Workmen's Compensation Insurance 3 Premiums for all other Supreme Court 4 employees, for the office of State reporters; including the salaries and 5 compensation of employees and expenses 6 of judges; including the fees for 7 8 prothonotaries of the Supreme Court of 9 the Eastern, Middle and Western Districts on assignment to judges to 10 counties other than their own. Senior 11 12 judges working a minimum number of 13 days provided by the Supreme Court are to receive health benefits. 14 THE ADMINISTRATIVE OFFICE SHALL 15 16 DEVELOP AND IMPLEMENT PROCEDURES TO INSURE THAT BUDGET REQUESTS RELATING 17 18 TO CHAMBER FACILITIES FOR JUDGES AND 19 THEIR PERSONAL STAFF ARE REASONABLE. 20 THE ADMINISTRATIVE OFFICE SHALL 21 ESTABLISH CRITERIA TO DEFINE THE 22 REASONABLE NEEDS OF JUDGES FOR 23 FACILITIES. 24 State appropriation..... 4,226,000 25 For the Civil Procedural Rules Committee. 26 27 189,000 State appropriation..... 28 For the Criminal Procedural Rules 29 Committee. 30 164,000 State appropriation..... 19840H2051B2911 - 194 -

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1 For the State Board of Law 2 Examiners. 3 State appropriation..... 235,000 4 For the Judicial Inquiry and Review 5 Board. 284,000 6 State appropriation..... 7 For the Court Administrator, 8 including the expenses of the Judicial 9 Council of Pennsylvania and the District Justice Administrator. 10 2,810,000 11 State appropriation..... For District Justices Education. 12 13 State appropriation..... 297,000 For the Commission on Sentencing. 14 15 State appropriation..... 229,000 16 Section 282. Superior Court.--The 17 following amounts are appropriated to 18 the Superior Court: Federal State 19 For the salaries and expenses of 20 the Superior Court: including the salary and expenses of the Superior 21 Court judges, for panelization of 22 23 judges program, for criers, tipstaves, 24 official stenographers, court officers 25 and law secretary of the president 26 judge and Workmen's Compensation 27 Insurance Premiums for all employees 28 of the Superior Court, for the Prothonotary's Office in the 29 30 Philadelphia District; including 19840H2051B2911 - 195 -

1 salaries and compensation for employees and expenses of judges; 2 3 including the expenses of dockets, 4 stationery, supplies, books for the library and other costs of the 5 Superior Court and its offices. Senior 6 judges working a minimum number of 7 8 days provided by the Supreme Court are 9 to receive health benefits. 10 State appropriation..... 7,813,000 <----9,213,000 11 STATE APPROPRIATION..... <-----12 Section 283. Commonwealth Court.--13 The following amounts are appropriated to the Commonwealth Court: 14 Federal State 15 For the salaries and expenses of 16 judges and employees. Senior judges 17 working a minimum number of days 18 provided by the Supreme Court are to 19 receive health benefits. 20 State appropriation..... 4,081,000 21 Section 284. Courts of Common 22 Pleas.--The following amounts are 23 appropriated to the Courts of Common 2.4 Pleas: Federal State 25 For the Courts of Common Pleas: 26 including the salaries and expenses of 27 judges; including the expenses of 28 traveling judges; including the mileage in divided judicial districts; 29 30 including the salaries and mileage of 19840H2051B2911 - 196 -

associate judges and for the payment 1 of a per diem salary, mileage and 2 3 miscellaneous expenses to retired or 4 active visiting judges for the performance of their official duties. 5 No printing, postage, telephone and 6 supplies can be paid for from this 7 8 appropriation. No expenses of any kind relating to education may be paid from 9 this appropriation. 10 11 State appropriation..... 25,220,000 12 For Senior Judges of the Courts of 13 Common Pleas. 14 State appropriation..... 1,023,000 15 For Common Pleas Judicial Education. 16 17 207,000 State appropriation..... 18 Section 285. Community Courts -19 District Justices. -- The following 20 amounts are appropriated to the 21 Community Courts and District 22 Justices: Federal State 23 For the salaries and expenses of 24 Community Court Judges and District 25 Justices of the Peace. Senior judges 26 working a minimum number of days 27 provided by the Supreme Court are to 28 receive health benefits. No printing, 29 postage, telephone and supplies can be 30 paid for from this appropriation. No 19840H2051B2911 - 197 -

expenses of any kind relating to 1 education may be paid from this 2 3 appropriation. 4 State appropriation..... 20,954,000 5 Section 286. Philadelphia Traffic Court. -- The following amounts are 6 appropriated to the Philadelphia 7 Traffic Court: 8 Federal State 9 For the salaries and expenses of 10 judges. Senior judges working a minimum number of days provided by the 11 12 Supreme Court are to receive health 13 benefits. 252,000 14 State appropriation..... 15 Section 287. Philadelphia Municipal Court. -- The following 16 17 amounts are appropriated to the 18 Philadelphia Municipal Court: Federal State 19 For the salaries and expenses of 20 judges. Senior judges working a minimum number of days provided by the 21 22 Supreme Court are to receive health 23 benefits. 24 State appropriation..... 1,759,000 25 For law clerks, one for each judge, 26 excluding the president judge. 27 182,000 State appropriation..... 28 Section 288. Juror cost 29 reimbursement. -- The following amounts 30 are appropriated for juror cost 19840H2051B2911 - 198 -

1 reimbursement:

1,669,000

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2 For juror cost reimbursement. 3 State appropriation..... 4 SECTION 289. PUBLIC DEFENDER COST REIMBURSEMENT. -- THE FOLLOWING AMOUNTS 5 ARE APPROPRIATED FOR PUBLIC DEFENDER 6 7 COURT COSTS PROVIDED BY COUNTIES IN 8 THE AMOUNT OF ONE-THIRD OF THE COST OF 9 THE LAST COMPLETED BUDGET YEAR OF THE 10 APPROPRIATE COUNTY. 11 FOR THE PURPOSE OF DETERMINING THE 12 ACTUAL DIRECT COSTS INCURRED BY THE 13 COUNTIES IN THE PROVISION OF PUBLIC 14 DEFENDER SERVICES, THE COSTS AS 15 REPORTED TO THE DEPARTMENT OF 16 COMMUNITY AFFAIRS IN THE COUNTY'S 17 ANNUAL FINANCIAL REPORT FORMS UNDER 18 THE HEADING (A) "JUDICIAL," BUT 19 CONFINED TO THE SUBHEADING: (157) 20 "PUBLIC DEFENDER," EXCLUDING CAPITAL 21 OUTLAY, SHALL BE USED. IF A CITY 22 COTERMINOUS WITH A COUNTY DOES NOT 23 REPORT ON THE DEPARTMENT OF COMMUNITY 24 AFFAIRS' FORM, ITS FIGURES FROM THE 25 SAME SUBHEADING, SET FORTH IN THE 26 DEPARTMENT FORMS, SHALL BE USED. 27 ALL PAYMENTS FOR REIMBURSEMENT 28 SHALL BE MADE TO THE COUNTY TREASURER 29 AND IN CITIES OF THE FIRST CLASS 30 COTERMINOUS WITH COUNTIES OF THE FIRST 19840H2051B2911 - 199 -

1 CLASS TO THE CITY TREASURER.

2 STATE APPROPRIATION..... 6,000,000 3 Section 289 290. County court <----administration cost reimbursement.--4 5 The following amounts are appropriated 6 for court costs: Federal State 7 For payment to counties as 8 reimbursement for costs incurred by 9 counties in the administration and operation of all courts and for costs 10 11 incurred by counties in support of 12 appellate courts. Reimbursement shall 13 be provided on the following basis. 14 For each common pleas court judge authorized position, whether filled or 15 16 vacant within a judicial district, 17 \$70,000 per authorized position shall 18 be provided. Judicial districts 19 comprising more than one county shall 20 be entitled to receive \$70,000 per 21 authorized common pleas court judge 22 position; the amount payable to each 23 county shall be determined by the 24 proportion of the individual county's 25 population in relation to the 26 population of the entire judicial 27 district. No county shall be 28 reimbursed for costs above the actual 29 direct costs, excluding capital 30 outlays, incurred by them for the 19840H2051B2911 - 200 -

1 operation of all courts. For the purpose of reimbursement for appellate 2 courts, the county shall receive 100% 3 of the actual costs incurred for 4 support of the appellate courts BUT IN 5 NO CASE SHALL THE COSTS EXCEED \$70,000 6 PER JUDGE. For the purposes of 7 8 reimbursement for common pleas court 9 judge authorized positions, no county 10 shall receive less than 75% of the actual reimbursement for court costs 11 12 provided to them from funds 13 appropriated for the fiscal year July 1, 1980 to June 30, 1981. 14 15 For the purpose of determining the 16 actual direct costs incurred by the 17 counties in the administration and 18 operation of all courts, the costs as 19 reported to the Department of 20 Community Affairs in the county's 21 annual financial report forms under 22 the heading (a) "Judicial," but 23 confined to the subheading: (160) courts, excluding capital outlay, 24 shall be used. If a city coterminous 25 26 with a county does not report on the 27 Department of Community Affairs' form, 28 its figures from the same subheading, 29 set forth in the department forms, shall be used. 30

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1 All payments for reimbursement shall be made to the county treasurer 2 3 and in cities of the first class coterminous with counties of the first 4 class to the city treasurer. 5 6 In making allocations and payments hereunder, the Court Administrator of 7 8 Pennsylvania shall, except for appellate court costs, exclude all 9 10 costs which are not properly 11 reportable under the heading herein 12 above specified. 13 NOTWITHSTANDING ANY PROVISION OF THIS ACT OR ANY OTHER LAW TO THE 14 CONTRARY, THE AMOUNT OF MONEY 15 16 AVAILABLE TO COUNTIES AS REIMBURSEMENT FOR COSTS INCURRED IN THE OPERATION OF 17 18 COURTS SHALL BE LIMITED TO THE AMOUNT 19 ANNUALLY APPROPRIATED BY THE GENERAL 20 ASSEMBLY FOR COUNTY COURT 21 ADMINISTRATION COST REIMBURSEMENT. 22 FUNDS APPROPRIATED TO THE JUDICIAL 23 DEPARTMENT FOR OTHER PURPOSES SHALL 24 NOT BE AVAILABLE TO PROVIDE ADDITIONAL 25 MONEYS FOR COUNTY COURT ADMINISTRATION 26 COST REIMBURSEMENT. 27 State appropriation..... 28 PART III 29 STATE LOTTERY FUND 30 Section 301. Department of

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29,480,000

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Aging.--The following amounts are 1 appropriated to the Department of 2 3 Aging: Federal State 4 For the payment from the State 5 Lottery Fund of grants and for the purpose of developing, operating and 6 purchasing services for the aged and 7 8 other adults, including, but not limited to, model projects, homemaking 9 services, community care services, 10 11 protective care services and 12 counseling services. No funds from 13 this appropriation shall be used for 14 costs of administration by the 15 Department of Aging. 16 State appropriation..... 45,280,000 17 The following Federal augmentation 18 amounts, or as much thereof as may be 19 necessary, are hereby specifically 20 appropriated to supplement the sum 21 appropriated from State Lottery Funds 22 for programs for the aging: 23 (1) "Programs for the Aging -24 Title III" - For support of programs 25 for eligible older persons through 26 Statewide planning, area planning and 27 social services. 28 Federal appropriation..... 38,000,000 29 "Programs for the Aging -(2) 30 Nutrition" - To provide older persons

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1 with meals and appropriate supportive

2 services.

3 Federal appropriation..... 5,300,000 4 (3) "Programs for the Aging -Training - Title IV-A" - To train 5 6 eligible persons employed or preparing for employment in aging and related 7 8 fields. 9 Federal appropriation..... 200,000 (4) "Programs for the Aging -10 Employment - Title V" - To provide for 11 12 employment of eligible older persons 13 in community service projects. 14 Federal appropriation..... 3,800,000 15 The following JTPA amounts, or as 16 much thereof as may be necessary, are 17 hereby specifically appropriated for 18 programs for the aging: (1) "Older Workers - JTPA" - For 19 20 grants to service delivery areas to 21 provide training and retraining services to economically disadvantaged 22 23 individuals over the age of 55. 24 Federal appropriation..... 2,160,000 (2) "Grants to Area Agencies on 25 Aging - JTPA" - For allocation to area 26 27 agencies on aging based on 28 unemployment and levels of 29 economically disadvantaged individuals. 30 19840H2051B2911 - 204 -

1 Federal appropriation..... 925,000 For transfer from the State Lottery 2 3 Fund to the Pharmaceutical Assistance Fund. It is the intent of the General 4 5 Assembly that, as of April 1, 1985, the maximum annual income eligibility 6 for this program shall not exceed 7 8 \$12,000 in the case of single persons nor \$15,000 in the case of the 9 combined annual income of married 10 11 persons. 12 State appropriation..... 115,600,000 13 FOR THE PAYMENT FROM THE STATE LOTTERY FUND FOR A STATEWIDE 14 COMPREHENSIVE PRESCRIPTION DRUG 15 16 EDUCATION PROGRAM FOR SENIOR CITIZENS TO BE CONDUCTED BY THE DEPARTMENT OF 17 18 HEALTH IN CONJUNCTION WITH THE 19 DEPARTMENT OF AGING. 20 STATE APPROPRIATION..... 250,000 21 For payment from the State Lottery Fund for in-home services. 22 23 State appropriation..... 12,000,000 24 For payment from the State Lottery 25 Fund for preadmission in-home services 26 that support the preadmission 27 assessment program. 5,000,000 28 State appropriation..... 29 For payment from the State Lottery 30 Fund for Senior Center renovations.

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1	State appropriation		10,000,000	
2	FOR A DEMONSTRATION PROGRAM TO			<
3	PROVIDE DIRECT SERVICE SUPPORT FOR			
4	WOMEN 60 YEARS OF AGE AND OLDER FOR			
5	ASSISTANCE WITH THEIR SPECIALIZED			
6	AGING PROBLEMS.			
7	STATE APPROPRIATION		50,000	
8	Section 302. Department of			<
9	Education. The following amounts are			
10	appropriated to the Department of			
11	Education:	Federal		
12	For payment from the State Lottery			
13	Fund for early intervention programs			
14	for handicapped children.			
15	State appropriation		10,500,000	
16	Section 303 302. Department of			<
17	Public WelfareThe following amounts			
18	are appropriated to the Department of			
19	Public Welfare:	Federal	State	
20	For payment from the State Lottery			
21	Fund for Medical Assistance - long-			
22	term care facilities.			
23	State appropriation		140,000,000	
24	For the payment from the State			<
25	Lottery Fund for services for the			
26	visually handicapped.			
27	State appropriation		8,000,000	
28	The following Federal augmentation			
29	amounts, or as much thereof as may be			
30	necessary, are hereby specifically			
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1	appropriated to supplement the sum			
2	appropriated from the State Lottery			
3	Fund for services to the visually			
4	handicapped:			
5	(1) "Rehabilitation Services and			
6	Facilities for the Blind Basic			
7	Support."			
8	Federal appropriation	5,344,000		
9	(2) "Vocational Rehabilitation			
10	Services for Social Security			
11	Disability Beneficiaries."			
12	Federal appropriation	130,000 -		
13	(3) "Vocational Rehabilitation			
14	Services for Supplemental Security			
15	Income Recipients."			
16	Federal appropriation	145,000		
17	For payment from the State Lottery			
18	Fund for pre-admission assessment.			
19	State appropriation		1,639,000	
20	The following Federal augmentation			
21	amounts, or as much thereof as may be			
22	necessary, are hereby specifically			
23	appropriated to supplement the sum			
24	appropriated from the State Lottery			
25	Fund for pre-admission assessment:			
26	(1) "Medical Assistance - Pre-			
27	admission Assessment."			
28	Federal appropriation	1,638,000		
29	For payment from the State Lottery			
30	Fund for early intervention services			
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1	for the mentally retarded.			
2	State appropriation		14,500,000	
3	For payment from the State Lottery			
4	Fund for attendant care services for			
5	physically handicapped adults.			
6	State appropriation		5,000,000	
7	Section 304. Pennsylvania Housing			
8	Finance Agency. The following			
9	amounts are appropriated to the			
10	Pennsylvania Housing Finance Agency:	Federal	State	
11	For transfer to the Homeowner's			
12	Emergency Mortgage Assistance Fund.			
13	These funds are to be repaid to the			
14	Lottery Fund from the Homeowner's			
15	Emergency Mortgage Assistance Fund as			
16	the loans made with these funds are			
17	repaid by the assisted homeowners.			
18	State appropriation		23,750,000	
19	For transfer to the Pennsylvania			
20	Housing Finance Agency to cover			
21	administrative costs of the			
22	Homeowner's Emergency Mortgage			
23	Assistance Program.			
24	State appropriation		2,000,000	
25	SECTION 303. DEPARTMENT OF			<
26	REVENUETHE FOLLOWING AMOUNTS ARE			
27	APPROPRIATED TO THE DEPARTMENT OF			
28	REVENUE:	FEDERAL	STATE	
29	FOR THE ADDITIONAL COSTS INCURRED			
30	FOR INCREASING THE INCOME LEVELS FROM			
100	404205182011 - 208 -			

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\$11,999 TO \$14,999 IN SECTION 4(A) OF 1 THE ACT OF MARCH 11, 1971 (P.L.104, 2 3 NO.3), KNOWN AS THE SENIOR CITIZENS 4 REBATE AND ASSISTANCE ACT. 5 STATE APPROPRIATION..... 2,000,000 PART IV 6 7 RESTRICTED RECEIPT ACCOUNTS 8 Section 401. General provisions. -- The Secretary of the 9 Budget may create the restricted receipt accounts set forth in 10 this part for the purpose of administering Federal grants only 11 for the purposes herein designated during the fiscal year July 1, 1984 through June 30, 1985. 12 13 Section 402. Executive Offices. -- The following restricted 14 receipt accounts may be established for the Executive Offices: 15 (1) "Pennsylvania Commission on Crime and Delinquency -16 Juvenile Justice and Delinguency Prevention." 17 Section 403. Department of Commerce. -- The following 18 restricted receipt accounts may be established for the 19 Department of Commerce: 20 (1) "Enterprise Development." 21 (2) "EDA Title 9 Revolving Loan Program." 22 Section 404. Department of Community Affairs. -- The following 23 restricted receipt accounts may be established for the Department of Community Affairs: 24 25 (1)"Comprehensive Planning Assistance" - To provide local 26 governments with Federal moneys for planning and land 27 development. 28 (2) "ARC Housing Revolving Loan Program" - To provide direct 29 loans and grants to nonprofit corporations and public 30 authorities for housing development and rehabilitation.

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Section 405. Department of Education.--The following
 restricted receipt accounts may be established for the
 Department of Education:

4 (1) "Vocational Education Programs" - To support: vocational
5 education programs, construction of area vocational education
6 school facilities, consumer education, compensation of students
7 in work study programs at pilot and exemplary projects in
8 vocational education.

9 (2) "ESEA Title IV - Education Innovation and Support" - To 10 provide incentive grants for developmental purposes to school 11 districts, intermediate units and other applicable agencies 12 desiring to create or adopt a solution to a major educational 13 problem and to improve library and learning resources at the 14 local school districts and private nonprofit schools.

15 (3) "ECIA Title I - Exceptional and Educationally Deprived 16 Children" - To provide special educational needs and related services for children in institutions for the neglected and 17 18 delinquent children, to provide financial assistance to local 19 educational agencies in areas with high concentrations of low-20 income children, to initiate, expand or improve the educational 21 programs for the handicapped in approved private schools, State 22 schools or institutions operated or supported by the 23 Commonwealth and to provide migrant children with educational 24 experiences and services related to the educational process.

(4) "Education of the Handicapped Act - Title VI - To
establish a family center demonstration program for preschool
handicapped children and disseminate techniques developed; to
develop a comprehensive plan for the education of the preschool
handicapped; and to develop and operate resource centers.

30 (5) "Adult Basic Education - Federal Grants" - To encourage 19840H2051B2911 - 210 - and expand basic education programs through 12th grade for
 adults 16 years and over.

3 (6) "Gifted and Talented" - To provide aid in the area of
4 gifted and talented education to the intermediate units and
5 school districts.

6 (7) "Education of the Handicapped Act" - To initiate,
7 expand, or improve educational programs for handicapped
8 children.

9 (8) "Food Nutrition Service" - To initiate, maintain and 10 expand nonprofit food services programs including the school 11 breakfast program for children, through grants-in-aid and the 12 purchase of equipment.

(9) "Library Services and Construction Act - Library
Construction" - For matching payments to local libraries and for
expanding library services.

16 (10) "Higher Education Act of 1965 - Community Services 17 Program" - For grants to universities assisting university 18 communities in alleviating problems.

19 (11) "Handicapped Personnel Preparation" - To carry out a
20 program of personnel preparation designed to produce
21 competencies in educators supporting handicapped children.

(12) "Career Education Incentive Act" - To provide funds to local school districts for the purpose of developing and implementing comprehensive career education programs in grades kindergarten through 12.

26 (13) "Higher Education Facilities (VII)" - For 27 reconstruction and renovation grants to higher educational 28 institutions to remove architectural barriers to the 29 handicapped.

30 (14) "Basic Skills Improvement" - To provide funding for the 19840H2051B2911 - 211 - development and implementation of comprehensive programs to
 improve basic skills proficiency and instruction.

3 (15) "Penn State University Federal Aid" - For payment of
4 Federal aid to land-grant colleges.

5 (16) "Transition Program for Refugee Children" - To provide
6 special educational services to eligible refugee children.

7 Section 406. Department of Environmental Resources.--The 8 following restricted receipt accounts may be established for the 9 Department of Environmental Resources:

(1) "Federal Water Resources Planning Act" - To be used for
conservation, development and utilization of water and related
land resources including, but not limited to, development of a
State Water Plan, increasing State participation in such
planning and participation in river basin commissions.

15 (2) "Federal Aid to Volunteer Fire Companies" - For deposit
16 of Federal funds received in accordance with Title IV of the
17 Rural Development Act of 1972.

18 (3) "Federal Land and Water Conservation Fund Act" - For
19 deposit of Federal funds received from the Heritage Conservation
20 and Recreation Services for outdoor recreation.

(4) "National Forest Reserve Allotment" - For payment of
funds to those counties in which National Forests are located.
(5) "Flood Control Payments" - To be used to defray county
expenses.

25 (6) "Federal Land and Water Conservation Fund Act 26 Environmental Resources."

27 (7) "Soil and Water Conservation Act - Inventory of 28 Programs" - To provide assistance through the states, to local 29 soil and water conservation districts to develop an inventory of 30 long-term soil and water resources programs conducted under the 19840H2051B2911 - 212 - 1 United States Department of Agriculture.

2 (8) "Reimbursement for Flood Related Costs" - To restore and 3 replace damaged department facilities such as forestry roads and 4 bridges, State parks facilities, flood protection projects and 5 streams damaged as a result of the Agnes Flood of 1972.

6 (9) "Reimbursement for 1976 Flood Related Costs" - To
7 restore and replace damaged department facilities as a result of
8 the Flood of 1976.

9 Section 407. Department of Transportation.--The following 10 restricted receipt accounts may be established for the 11 Department of Transportation:

12 (1) "Capital Assistance Elderly and Handicapped Programs."

13 (2) "Railroad Rehabilitation and Improvement Assistance."

14 (3) "Ridesharing/Van Pool Program - Acquisition."

Section 408. Pennsylvania Emergency Management Agency.--The following restricted receipt accounts may be established for the Pennsylvania Emergency Management Agency:

18 (1) "Receipts from Federal Government - Contributions for
19 Civil Defense Supplies, Equipment and Facilities" - For Federal
20 reimbursement for equipment, supplies and facilities.

(2) "Receipts from Federal Government - Contributions for
Civil Defense Personnel and Administrative Expenses" - For
payment of salaries, benefits and administrative expenses and
travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense Disaster Relief Assistance to State and Political Subdivision" For assistance to State and local governments and to selected
private nonprofit facilities in alleviating emergencies arising
from major disasters.

30 Section 409. Pennsylvania Historical and Museum 19840H2051B2911 - 213 - Commission.--The following restricted receipt accounts may be
 established for the Pennsylvania Historical and Museum
 Commission:

4 (1) "Federal Grant - Historical Preservation Act of 1966" 5 For deposit and disbursement of Federal funds per regulations of
6 the Historical Preservation Act of 1966.

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SPECIAL PROVISIONS FOR FEDERAL FUNDS

PART V

9 Section 501. General Fund repository for Federal funds.--All 10 moneys received from the Federal Government as contributions or 11 supplements to the departments or agencies of the Commonwealth 12 or the programs herein provided shall be paid into the General 13 Fund and are hereby appropriated out of the General Fund for the 14 purpose of the respective appropriations.

15 Section 502. Limitation on encumbering or spending Federal 16 funds.--Federal funds shall be encumbered or spent only to the 17 extent that such funds are estimated as being available during 18 the fiscal year of the Commonwealth.

19 Section 503. Appropriation of prior unspent Federal funds.--20 Any Federal money which has been previously appropriated by the 21 General Assembly and authorized or allocated by the Federal 22 Government but remains unspent from prior fiscal years, and will 23 not be renewed for fiscal year 1984-1985, is hereby 24 appropriated. No funds from any Federal appropriation shall be used to fund the activities of the Human Resources Committee of 25 26 the Cabinet.

27 Section 504. Subgrants between Federal fund 28 appropriations.--With the exception of Federal money received 29 under JTPA and SSBG, subgrants may be made between 30 appropriations without further approval of the General Assembly. 19840H2051B2911 - 214 - No subgrants shall be made to the Human Resources Committee of
 the Cabinet. The Secretary of the Budget shall submit a list of
 subgrants to the Chairmen of the House and Senate Appropriations
 Committees quarterly. No subgrant to a State agency, however,
 may be made from a restricted receipt without a specific
 appropriation by the General Assembly.

7 Section 505. Utilization of emergency Federal funds.--(a) 8 Federal funds available for costs and damages resulting from 9 natural disasters or civil disobedience may be added to an 10 appropriation contained in this act or to funds appropriated or 11 may be used for the purposes prescribed by the Federal 12 Government.

(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.

19 (c) In the event of any emergency situation in which the 20 General Assembly cannot act in sufficient time, the Governor is 21 authorized through executive authorization to provide up to 22 \$5,000,000 in Federal funds to alleviate the emergency 23 situation. For the purposes of this section "emergency" is 24 defined as any situation in which there is a chance of, or may 25 result in, substantial human suffering.

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PART VI

MISCELLANEOUS PROVISIONS

Section 601. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General 19840H2051B2911 - 215 - Assembly regulating the purchase of supplies, the ordering of
 printing and binding, the purchase, maintenance and use of
 automobiles, the method of making payments from the State
 Treasury for any purpose or the functioning of any
 administrative department, board or commission.

6 Section 602. Compliance with other law before funds 7 available.--No appropriation made by this act to any department, 8 board, commission or agency of the Executive Department shall be 9 available unless and until the department, board, commission or 10 agency has complied with sections 615 and 616 of the act of 11 April 9, 1929 (P.L.177, No.175), known as The Administrative 12 Code of 1929.

Section 603. Contracts prerequisite to encumbering or committing funds.--(a) Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

18 (b) No public advertising by any Executive or Judicial Department receiving any appropriation under this act or any 19 20 supplements thereto shall bear a picture or likeness or the 21 personal name of any elected or appointed public official. 22 Section 604. Minority business set asides.--(a) Each department or other instrumentality of the Commonwealth listed 23 24 in Subpart A of Part II, authorized to contract for buildings, 25 highways, commodities, equipment, supplies or services, shall 26 report to the General Assembly all information pertinent to 27 anticipated procurement needs at the beginning of each fiscal 28 year and each fiscal quarter thereafter.

29 (b) As used in this section the term "minority business" 30 means a minority business enterprise as defined in the act of 19840H2051B2911 - 216 - July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
 Minority Business Development Authority Act.

3 Section 605. Appropriation of funds from miscellaneous 4 sources.--(a) In addition to the amounts appropriated by this 5 act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an 6 7 institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other 8 9 materials sold by the department, shall be paid into the General 10 Fund and are hereby appropriated out of the General Fund to the 11 several respective institutions for the operation and maintenance of the institutions. 12

13 In addition to the amounts appropriated by this act, all (b) 14 moneys received from any other source, except the Federal 15 Government, as contributions for the programs provided herein, 16 or as payment for services or materials furnished by one 17 institution to another, except those collections designated as 18 revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the 19 20 respective appropriations.

21 (c) In addition to any funds specifically appropriated by 22 this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal 23 24 Government, as contributions or supplements to the department or 25 agency for a program or administration of an act included in 26 this act shall be paid into the General Fund and credited to the 27 appropriation for that program or administration of the act. 28 Section 606. Lapsing of unused funds. -- (a) Except as 29 provided in subsections (b), (c), (d), (e),(f), (g) and (h), 30 that part of all appropriations in Part II unexpended, 19840H2051B2911 - 217 -

uncommitted or unencumbered as of June 30, 1985 shall
 automatically lapse as of that date.

3 (b) The appropriation in Part II to the Crime Victims
4 Compensation Board for payment of claims shall be a continuing
5 appropriation.

6 (c) The appropriations in Part II to the Department of
7 Commerce for the various ports shall be a continuing
8 appropriation.

9 (d) The appropriations in Part II to the Department of 10 Community Affairs for housing and redevelopment assistance and 11 enterprise development shall be a continuing appropriation. 12 (e) The appropriation in Part II to the Department of

13 Education for asbestos and deferred maintenance programs shall 14 be a continuing appropriation.

15 (f) (1) The appropriation in Part II to the Department of 16 Environmental Resources for hazardous waste control shall be a 17 continuing appropriation.

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18 (2) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
19 ENVIRONMENTAL RESOURCES FOR THE CHESAPEAKE BAY POLLUTION
20 ABATEMENT PROGRAM SHALL BE A CONTINUING APPROPRIATION.

(g) The appropriation in Part II to the Department of General Services for tort claims shall be a continuing appropriation.

(H) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF HEALTH <---
FOR THE CANCER CONTROL, PREVENTION AND RESEARCH PROGRAM SHALL BE
A CONTINUING APPROPRIATION.

27 (h) (I) The appropriations in Part II to the Legislative <-
28 Department shall be continuing appropriations.

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PART VII EFFECTIVE DATE

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Section 701. Effective date.--This act shall take effect
 July 1, 1984 or, if enacted subsequent to that date, then
 immediately.