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3 FOR 1984-1985

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7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I

10 GENERAL PROVISIONS

11 Section 101. Short title.--This act shall be known and may
12 be cited as the General Appropriation Act of 1984.

13 Section 102. Definitions.--The following words and phrases
14 when used in this act shall have the meanings given to them in
15 this section unless the context clearly indicates otherwise:

16 "Employees." Includes all directors, superintendents, bureau
17 or division chiefs, assistant directors, assistant
18 superintendents, assistant chiefs, experts, scientists,
19 engineers, surveyors, draftsmen, accountants, secretaries,
20 auditors, inspectors, examiners, analysts, statisticians,
21 marshals, clerks, stenographers, bookkeepers, messengers and
22 other assistants in any department, board or commission.

23 "Expenses" and "maintenance." Includes all printing, binding
24 and stationery, food and forage, materials and supplies,
25 traveling expenses, training, motor vehicle supplies and
26 repairs, freight, express and cartage, postage, telephones and
27 telegraph rentals and toll charges, newspaper advertising and
28 notices, public advertising by or through any medium (except
29 that no public advertising shall bear a picture or likeness or
30 personal name of any elected or appointed public official),

1 fuel, light, heat, power and water, minor construction and
2 renovation, repairs or reconstruction of equipment, buildings
3 and facilities, rent of real estate and equipment, premiums on
4 workmen's compensation, insurance premiums on policies of
5 liability insurance, insurance premiums on medical payment
6 insurance and surety bonds for volunteer workers, premiums on
7 employee group life insurance and employee and retired employee
8 group hospital and medical insurance, payment of Commonwealth
9 share of social security taxes and unemployment compensation
10 costs for State employees, the purchase of replacement or
11 additional equipment and machinery and all other incidental
12 costs and expenses, including payment to the Department of
13 General Services of mileage and other charges for the use of
14 automobiles and rental payments for permanently assigned
15 automobiles and of expenses or costs of services incurred
16 through the Purchasing Fund. The term "expenses" also shall
17 include the medical costs for the treatment of inmates of State
18 institutions when the inmate must be transferred to an outside
19 hospital: Provided, That in no case shall the State institution
20 pay more for patient care than that provided under the State
21 medical assistance program.

22 Section 103. Abbreviations.--The following abbreviations
23 when used in this act shall have the meanings given to them in
24 this section unless the context clearly indicates otherwise:

25 "ADAMHSBG." Alcohol and Drug Abuse and Mental Health
26 Services Block Grant.

27 "ARC." Appalachian Regional Commission.

28 "BG." Block grant.

29 "BOR." Bureau of Outdoor Recreation.

30 "CETA." Comprehensive Employment and Training Act.

1 "CSA." Community Services Administration.
2 "CSBG." Community Services Block Grant.
3 "DCPA." Defense Civil Preparedness Agency.
4 "DOE." Department of Energy.
5 "DOL." Department of Labor.
6 "ECIA." Education Consolidation and Improvement Act.
7 "ECIBG." Education Consolidation and Improvement Block
8 Grant.
9 "EDA." Economic Development Administration.
10 "EEOC." Equal Employment Opportunity Commission.
11 "EPA." Environmental Protection Agency.
12 "EPCA." Energy Policy and Conservation Act.
13 "ESEA." Elementary and Secondary Education Act.
14 "FDA." Food and Drug Administration.
15 "FDAA." Federal Disaster Assistance Administration.
16 "FHA." Farmers Home Administration.
17 "FHWA." Federal Highway Administration.
18 "HEA." Higher Education Act.
19 "HUD." Department of Housing and Urban Development.
20 "IPA." Intergovernmental Personnel Act.
21 "JSB." Jobs Stimulus Bill.
22 "JTPA." Job Training Partnership Act.
23 "LIEABG." Low-Income Energy Assistance Block Grant.
24 "MCHSBG." Maternal and Child Health Services Block Grant.
25 "MH/MR." Mental Health/Mental Retardation Services.
26 "NEA." National Education Association.
27 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.
28 "NIC." National Institute for Corrections.
29 "NIDA." National Institute on Drug Abuse.
30 "NIE." National Institute of Education.

- 1 "NIJ." National Institutes of Justice.
- 2 "NSF." National Science Foundation.
- 3 "OOS." Oil Overcharge Settlement.
- 4 "PHHSBG." Preventive Health and Health Services Block Grant.
- 5 "SCDBG." Small Communities Development Block Grant.
- 6 "SSBG." Social Services Block Grant

7 Section 104. State appropriations.--(a) General Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 General Fund to the several hereinafter named agencies of the
11 Executive, Legislative and Judicial Departments of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expense of the duly elected or appointed
14 officers and employees of the Commonwealth, for payment of fees
15 of contractual services rendered, for the purchase or rental of
16 goods, services, printing, public advertising by or through any
17 medium (except that no public advertising shall bear a picture
18 or likeness or personal name of any elected or appointed public
19 official), equipment, land and buildings and for payment of any
20 other expenses, as provided by law or by this act, necessary for
21 the proper conduct of the duties, functions and activities and
22 for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 1984 and for the payment of bills incurred and
24 remaining unpaid at the close of the fiscal year ending June 30,
25 1984.

26 (b) Lottery Fund.--The following sums set forth in this act,
27 or as much thereof as may be necessary, are hereby specifically
28 appropriated from the Lottery Fund to the several hereinafter
29 named agencies of the Executive Department of the Commonwealth
30 for the payment of fees of contractual services rendered, for

1 the purchase or rental of goods, services and for payment of any
2 other expenses, as provided by law or by this act, necessary for
3 the proper conduct of the duties, functions and activities and
4 for the purposes hereinafter set forth for the fiscal year
5 beginning July 1, 1984 and for the payment of bills incurred and
6 remaining unpaid at the close of the fiscal year ending June 30,
7 1984.

8 Section 105. Federal augmentation appropriations.--The
9 following Federal augmentation appropriations set forth in this
10 act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Federal augmentation funds to
12 the several hereinafter named agencies of the Executive and
13 Judicial Departments of the Commonwealth for the payment of the
14 expenses of implementing and carrying out the programs stated
15 herein for the fiscal year beginning July 1, 1984 and for the
16 payment of bills incurred and remaining unpaid at the close of
17 the fiscal year ending June 30, 1984. Unless otherwise stated,
18 the appropriations include any carryovers from the prior fiscal
19 year.

20 Section 106. Job Training Partnership Act appropriations.--
21 The following sums as set forth in this act, or as much thereof
22 as may be necessary, are hereby appropriated from the Job
23 Training Partnership Act (JTPA) funds to the several hereinafter
24 named agencies of the Executive Department of the Commonwealth
25 for the payment of the expenses of implementing and carrying out
26 the program stated herein for the fiscal year beginning July 1,
27 1984.

28 Section 107. Jobs Stimulus Bill appropriations.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from funds

1 available from the Federal Jobs Stimulus Bill (Public Law 98-8)
2 to the several hereinafter named agencies of the Executive
3 Department of the Commonwealth for the purposes, and under the
4 restrictions, for which the funds are provided for the fiscal
5 year beginning July 1, 1984.

6 Section 108. Block grants.--(a) Appropriation.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 block grant (BG) funds to the several hereinafter named agencies
10 of the Executive Department of the Commonwealth for the
11 purposes, and under the restrictions, for which the funds are
12 provided for the fiscal year beginning July 1, 1984.

13 (b) Small Communities Development Block Grant.--The Small
14 Communities Development Block Grant (SCDBG) is to assist small
15 cities and communities that have a high concentration of
16 impoverished citizens and substandard housing to expand their
17 low and moderate income housing opportunities and to meet
18 community development needs.

19 (c) Community Services Block Grant.--The Community Services
20 Block Grant (CSBG) is to provide a range of services and
21 activities having a measurable and potentially major impact on
22 the causes of poverty in the community or those areas of the
23 community where poverty is a particularly acute problem. In
24 addition, new focus may be placed on the unemployed, both old
25 and new. Local agencies may lower their eligibility requirements
26 for recipients to three months to allow greater flexibility to
27 assure proper consideration of each recipient.

28 (d) Education Consolidation and Improvement Block Grant.--
29 The Education Consolidation and Improvement Block Grant (ECIBG)
30 will be used for the administration and provision of education

1 programs in accordance with the requirements of the Omnibus
2 Budget Reconciliation Act of 1981:

3 (e) Preventive Health and Health Services Block Grant.--The
4 Preventive Health and Health Services Block Grant (PHHSBG) is
5 for the provision of preventive health and other health services
6 related to emergency medical comprehensive public health,
7 hypertension, fluoridation, health education, risk reduction,
8 home health, rape crisis and rodent control.

9 (f) Maternal and Child Health Services Block Grant.--The
10 Maternal and Child Health Services Block Grant (MCHSBG) is to
11 assure mothers and children access to quality maternal and child
12 health services, to reduce infant mortality and the incidence of
13 preventable disease and handicapping condition among children,
14 provide rehabilitative services for blind and disabled
15 individuals under the age of 16 receiving supplemental security
16 income benefits; and providing medical services for children
17 with crippling conditions.

18 (g) Alcohol and Drug Abuse and Mental Health Services Block
19 Grant.--The Alcohol and Drug Abuse and Mental Health Services
20 Block Grant (ADAMHSBG) will be used for the administration and
21 provision of drug and alcohol abuse services and community
22 mental health services in accordance with the requirements of
23 the Omnibus Budget Reconciliation Act of 1981.

24 (h) Low-Income Energy Assistance Block Grant.--The Low-
25 Income Energy Assistance Block Grant (LIEABG) is to help lessen
26 the impact of the high cost of energy on low-income families and
27 individuals.

28 (i) Social Services Block Grant.--The Social Services Block
29 Grant (SSBG) is for the provision of social services to eligible
30 persons.

1 Section 109. Oil Overcharge Settlement appropriations.--(a)
2 Source of funds.--In accordance with settlements of litigation
3 brought by the United States Department of Energy against oil
4 companies and refineries for alleged violations of the Federal
5 petroleum price allocation regulations and the Further
6 Continuing Appropriations Act of 1983, adopted by Congress in
7 December, 1982 (House Joint Resolution 631), \$15,100,000 will be
8 available to the Commonwealth for specific energy conservation
9 programs through the fiscal year ending June 30, 1985.

10 (b) Appropriations.--The following sums set forth in this
11 act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the restricted receipt account,
13 Oil Overcharge Settlements (OOS), to the several hereinafter
14 named agencies of the Executive Department of the Commonwealth
15 for the payment of the expenses of implementing and carrying out
16 the program stated herein for the fiscal year July 1, 1984 to
17 June 30, 1985.

18 PART II

19 GENERAL FUND AND FEDERAL APPROPRIATIONS

20 FOR 1984-1985

21 SUBPART A

22 EXECUTIVE DEPARTMENT

23 Section 201. Governor.--The
24 following amounts are appropriated to

25 the Governor: Federal State

26 For the Office of the Governor:
27 including the maintenance of the
28 Governor's Home, the expense of
29 entertainment of official guests and
30 members of the General Assembly and

1 the Judiciary, participation in the
2 Governor's Conference, the expenses of
3 the Executive Board, and for the
4 payment of traveling expenses of
5 persons other than employees of the
6 Commonwealth appointed by the Governor
7 to represent or otherwise serve the
8 Commonwealth.

9 State appropriation..... 3,188,000

10 Section 202. Executive Offices.--
11 The following amounts are appropriated
12 to the Executive Offices:

Federal State

13 For the Governor's Action Center.

14 State appropriation..... 583,000

15 For the Office of Administration.

16 No funds from this appropriation may
17 be used for contract compliance
18 activities, other than those which
19 were in existence on July 1, 1983.

20 State appropriation..... 3,634,000

21 For the Office of the Budget.

22 State appropriation..... 19,258,000

23 The following JTPA amounts, or as
24 much thereof as may be necessary, are
25 hereby specifically appropriated for
26 general government operations:

27 (1) "Job Training Partnership Act
28 - Program Accountability" - To provide
29 accounting and auditing services for
30 program accountability of the job

1 training partnership.

2 Federal appropriation..... 1,031,000

3 For an audit of the Auditor

4 General.

5 State appropriation..... 130,000

6 For Integrated Central System -

7 Development.

8 State appropriation..... 3,110,000

9 For the Data Communications

10 Network.

11 State appropriation..... 485,000

12 For the Office of Policy

13 Development.

14 State appropriation..... 827,000

15 The following Federal augmentation

16 amounts, or as much thereof as may be

17 necessary, are hereby specifically

18 appropriated to supplement the sum

19 appropriated from Commonwealth

20 revenues for administration:

21 (1) "EDA - Planning Assistance" -

22 To undertake State economic

23 development planning activities.

24 Federal appropriation..... 68,000

25 (2) "National Occupational

26 Information Coordinating Committee" -

27 To improve coordination between and

28 communication among the producers and

29 users of occupational information,

30 develop and implement an occupational

1 information system and insure that
2 needed labor market and occupational
3 information is available.

4 Federal appropriation..... 88,000

5 (3) "EDA - Grants to States for
6 Supplemental and Basic Funding" - To
7 implement measures identified to
8 improve Pennsylvania's manufacturing
9 base by stimulating new and expanding
10 small technology-intensive
11 manufacturing industries.

12 Federal appropriation..... 30,000

13 The following JTPA amounts, or as
14 much thereof as may be necessary, are
15 hereby specifically appropriated for
16 administration:

17 (1) "JTPA - Occupational
18 Information" - To expand the
19 Commonwealth's occupational
20 information and labor market
21 information systems.

22 Federal appropriation..... 394,000

23 For the Human Relations Commission
24 including its contract compliance
25 programs.

26 State appropriation..... 4,867,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth

2 revenues for administration:

3 (1) "EEOC - Special Project Grant"

4 - To undertake, identify and eliminate

5 discrimination in employment due to

6 race, color, religion, sex, ancestry

7 or national origin in hiring,

8 recruitment, placement, promotion,

9 referral, transfer, lay-off, discharge

10 and other employment practices.

11 Federal appropriation..... 1,100,000

12 (2) "HUD - Special Project Grant"

13 - For the development of a complaint

14 processing capability sufficient to

15 enable PHRC to process all housing

16 discrimination complaints under its

17 jurisdiction.

18 Federal appropriation..... 175,000

19 For Grants to the Arts.

20 State appropriation..... 5,000,000

21 For the Council on the Arts.

22 State appropriation..... 585,000

23 The following Federal augmentation

24 amounts, or as much thereof as may be

25 necessary, are hereby specifically

26 appropriated to supplement the sum

27 appropriated from Commonwealth

28 revenues for administration:

29 (1) "National Endowment for the

30 Arts - Basic State Grant" - To assist

1 State arts agencies through the State
2 to improve the operating efficiency of
3 art organizations.

4 Federal appropriation..... 480,000

5 (2) "National Endowment for the
6 Arts - Interarts Program" - To help
7 underwrite company fees for dance
8 touring engagements in Pennsylvania.

9 Federal appropriation..... 60,000

10 (3) "National Endowment for the
11 Arts - Artists-in-Schools Program" -
12 To conduct a Statewide program placing
13 professional Artists-in-Residence in
14 approximately 150 elementary and
15 secondary schools.

16 Federal appropriation..... 90,000

17 (4) "National Endowment for the
18 Arts - Folk Arts."

19 Federal appropriation..... 18,000

20 For the Commission for Women.

21 State appropriation..... 218,000

22 For the Governor's Energy Council.

23 State appropriation..... 1,038,000

24 The following Federal augmentation
25 amounts, or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated to supplement the sum
28 appropriated from Commonwealth
29 revenues for administration:

30 (1) "DOE - Energy Extension

1 Services" - For the development of a
2 system to transfer energy saving
3 technology to local governments.
4 Federal appropriation..... 610,000

5 (2) "State Energy Conservation
6 Plan (EPCA)" - For the implementation
7 of the State Energy Conservation Plan
8 including energy audits, conservation
9 techniques and continued funding of
10 the Pennsylvania Energy Centers.
11 Federal appropriation..... 986,000

12 (3) "Institutional Conservation
13 Program" - For administrative costs
14 associated with the Institutional
15 Conservation Program.
16 Federal appropriation..... 120,000

17 (4) "HUD - Energy Conservation and
18 Solar Bank" - To provide financial
19 assistance to single family and multi-
20 unit residential building owners for
21 installation of cost-effective energy
22 efficiency and/or passive solar
23 improvements.
24 Federal appropriation..... 1,500,000

25 (5) "Small Scale Appropriate
26 Technology Grant" - To conduct public
27 information programs promoting
28 commercial adaptability of projects
29 developed under initial funding.
30 Federal appropriation..... 150,000

1 For the Juvenile Court Judges
2 Commission.

3 State appropriation..... 378,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for the Juvenile Court Judges
10 Commission:

11 (1) "Statistical Analysis Center
12 For Juvenile Courts" - For a
13 statistical analysis center to
14 continue providing sound statistical
15 data to state and local juvenile
16 justice agencies.

17 Federal appropriation..... 150,000

18 For the Crime Victim's Compensation
19 Board.

20 State appropriation..... 389,000

21 For payment of awards made by the
22 Crime Victim's Compensation Board.

23 State appropriation..... 2,500,000

24 For the Health Facilities Hearing
25 Board.

26 State appropriation..... 172,000

27 For the Public Employee Retirement
28 Study Commission.

29 State appropriation..... 325,000

30 For payment of ceremonies in

1 recognition of the Distinguished
2 Daughters of Pennsylvania.

3 State appropriation..... 4,000

4 For the Commission on Crime and
5 Delinquency.

6 State appropriation..... 1,452,000

7 The following Federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to supplement the sum
11 appropriated from Commonwealth
12 revenues for administration:

13 (1) "Plan for Juvenile Justice" -
14 For development and administration of
15 a comprehensive Statewide plan for
16 juvenile justice in accordance with
17 the Juvenile Justice and Delinquency
18 Prevention Act of 1974.

19 Federal appropriation..... 159,000

20 (2) "Criminal Justice Statistical
21 Analysis Center" - For the
22 investigation of three issues in
23 criminal justice and the development
24 of analytic methods and techniques.

25 Federal appropriation..... 35,000

26 (3) "Jail Overcrowding and
27 Technical Assistance" - To provide
28 technical assistance to counties to
29 help relieve overcrowding in jails.

30 Federal appropriation..... 15,000

1 For the Office of General Counsel.
2 State appropriation..... 1,104,000
3 For the State Correctional
4 Institutions.
5 State appropriation..... 160,531,000
6 The following Federal augmentation
7 amounts, or as much thereof as may be
8 necessary, are hereby specifically
9 appropriated to supplement the sum
10 appropriated from Commonwealth
11 revenues for administration:
12 (1) "Maintenance of Federal
13 Inmates" - For maintenance of Federal
14 inmates in State Correctional
15 Institutions.
16 Federal appropriation..... 100,000
17 (2) "Administration -
18 Rehabilitation" - For treatment
19 services for inmates at state
20 correctional institutions with a
21 history of drug abuse.
22 Federal appropriation..... 75,000
23 For payments of grants to political
24 subdivisions to assist in the
25 improvement of juvenile probation
26 services.
27 State appropriation..... 2,631,000
28 For the Milrite Council.
29 State appropriation..... 216,000
30 For the Milrite Council to be used

1 for grants to area labor management
2 committees.

3 State appropriation..... 500,000

4 For the Milrite Council to
5 establish a Statewide labor management
6 cooperation center and to provide
7 assistance to area labor management
8 committees.

9 State appropriation..... 70,000

10 For the Rural Affairs Task Force.

11 State appropriation..... 125,000

12 Section 203. Lieutenant
13 Governor.--The following amounts are
14 appropriated to the Lieutenant
15 Governor:

	Federal	State
16 For the Office of the Lieutenant 17 Governor, including payment of 18 expenses of the residence at the 19 Edward Martin Military Reservation.		
20 State appropriation.....		446,000
21 For the Board of Pardons.		
22 State appropriation.....		196,000
23 Section 204. Attorney General.-- 24 The following amounts are appropriated 25 to the Attorney General:	Federal	State
26 For general government operations 27 of the Office of the Attorney General.		
28 State appropriation.....		22,414,000
29 The following Federal augmentation 30 amounts, or as much thereof as may be		

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for general government:

5 (1) "State Medicaid Fraud Control
6 Units" - For a Medicaid Fraud Control
7 Program.

8 Federal appropriation..... 1,808,000

9 Section 205. Auditor General.--The
10 following amounts are appropriated to
11 the Auditor General:

Federal State

12 For the Department of the Auditor
13 General for auditing annually,
14 periodically or specially, the affairs
15 of any department, board or commission
16 which are supported out of the General
17 Fund, district justices, other fining
18 offices, Volunteer Firemen's Relief
19 Association Funds and the offices of
20 elected State officials.

21 State appropriation..... 16,945,000

22 For the proper auditing of
23 appropriations for or relating to
24 public assistance including any
25 Federal sums supplementing such
26 appropriations.

27 State appropriation..... 4,951,000

28 For the Scranton Office.

29 State appropriation..... 1,822,000

30 For the Board of Claims.

1	State appropriation.....		883,000
2	Section 206. Treasury		
3	Department.--The following amounts are		
4	appropriated to the Treasury		
5	Department:	Federal	State
6	For general government operations		
7	of the Treasury Department.		
8	State appropriation.....		12,221,000
9	For the Board of Finance and		
10	Revenue.		
11	State appropriation.....		931,000
12	For support of the Council of State		
13	Governments to be paid to the order of		
14	the Executive Director of the Council		
15	of State Governments who shall file an		
16	accounting of such expenses with the		
17	Auditor General.		
18	State appropriation.....		106,000
19	For support of the Great Lakes		
20	Commission to be paid on requisition		
21	of the commissioners who shall file an		
22	accounting with the Auditor General.		
23	State appropriation.....		26,000
24	For support of the National		
25	Conference of State Legislatures to be		
26	paid on requisition of the Executive		
27	Director who shall file an accounting		
28	with the Auditor General.		
29	State appropriation.....		126,000
30	For support of the National Center		

1 for State Courts to be paid on
2 requisition of the Executive Director
3 who shall file an accounting with the
4 Auditor General.

5 State appropriation..... 126,000

6 For support of the Education
7 Commission of the States to be paid to
8 the order of the Executive Director of
9 the Education Commission of the States
10 who shall file an accounting of such
11 expenses with the Auditor General.

12 State appropriation..... 55,000

13 For support of the Governmental
14 Accounting Standards Board to be paid
15 on requisition with an accounting to
16 be filed with the Auditor General.

17 State appropriation..... 37,000

18 For the support of the Advisory
19 Commission on Intergovernmental
20 Relations to be paid on requisition of
21 the Executive Director who shall file
22 an accounting of such expenses with
23 the Auditor General.

24 State appropriation..... 4,000

25 For support of the National
26 Governors' Association to be paid on
27 requisition of the Executive Director
28 who shall file an accounting of such
29 expenses with the Auditor General.

30 State appropriation..... 84,000

1	For the Coalition of Northeastern	
2	Governors.	
3	State appropriation.....	50,000
4	For the Northeast - Midwest	
5	Institute.	
6	State appropriation.....	40,000
7	For payment of replacement checks	
8	issued in lieu of outstanding checks	
9	when presented and to adjust errors.	
10	State appropriation.....	257,000
11	For payment of the difference	
12	between the interest earned by the	
13	moneys in the Agricultural College	
14	Land Scrip Fund and in the State	
15	College Experimental Farm Fund and the	
16	interest guaranteed by the	
17	Commonwealth of Pennsylvania to	
18	Pennsylvania State University.	
19	State appropriation.....	16,000
20	For publishing statements of the	
21	General Fund and other funds of the	
22	Commonwealth.	
23	State appropriation.....	28,000
24	For compensation of the	
25	Commonwealth's Loan and Transfer Agent	
26	for services and expenses in	
27	connection with the registration,	
28	transfer and payment of interest on	
29	bonds of the Commonwealth and other	
30	services required to be performed by	

1	the Loan and Transfer Agent.	
2	State appropriation.....	183,000
3	For payment of legal fees,	
4	publication of advertisements, costs	
5	of engraving and other expenses	
6	incurred in issuing of tax	
7	anticipation notes.	
8	State appropriation.....	168,000
9	For payment into the Project 70	
10	Land Acquisition Sinking Fund to meet	
11	the principal and interest	
12	requirements on notes and bonds	
13	issued.	
14	State appropriation.....	4,419,000
15	For payment into the Land and Water	
16	Development Sinking Fund to meet the	
17	interest and sinking fund requirements	
18	of notes and bonds issued and to be	
19	issued.	
20	State appropriation.....	38,082,000
21	For payment into the Capital Debt	
22	Fund to meet the principal and	
23	interest requirements on notes and	
24	bonds issued and notes and bonds to be	
25	issued.	
26	State appropriation.....	190,660,000
27	For payment into the Vietnam	
28	Conflict Veterans' Compensation	
29	Sinking Fund to meet the principal and	
30	interest requirements on notes and	

1 bonds issued, and notes and bonds to
2 be issued for payment of the Vietnam
3 Veterans' Bonus.

4 State appropriation..... 4,595,000

5 For payment to the Disaster Relief
6 Redemption Fund to meet principal and
7 interest requirements on bonds issued
8 and bonds to be issued.

9 State appropriation..... 14,176,000

10 For payment into the Nursing Home
11 Loan Sinking Fund to meet principal
12 and interest requirements on bonds
13 issued and bonds to be issued.

14 State appropriation..... 6,436,000

15 For payment into the Volunteer Fire
16 and Rescue Loan Sinking Fund to meet
17 principal and interest requirements on
18 bonds issued and bonds to be issued.

19 State appropriation..... 3,114,000

20 For payment into the Water
21 Facilities Debt Fund to meet principal
22 and interest requirements on bonds
23 issued and bonds to be issued.

24 State appropriation..... 4,937,000

25 For payment of law enforcement
26 officers' death benefits.

27 State appropriation..... 600,000

28 Section 207. Department of
29 Aging.--The following amounts are
30 appropriated to the Department of

1	Aging:	Federal	State
2	For general government operations		
3	of the Department of Aging.		
4	State appropriation.....		1,525,000

5 The following Federal augmentation
6 amounts, or as much thereof as may be
7 necessary, are hereby specifically
8 appropriated to supplement the sum
9 appropriated from Commonwealth

10 revenues for administration:

11 (1) "Programs for the Aging -
12 Title III - Administration" - To
13 provide administrative and support
14 systems for the operation of the
15 Statewide aging programs.

16	Federal appropriation.....	1,395,000
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17 (2) "Programs for the Aging -
18 Title V - Administration" - To provide
19 administration for a program to
20 provide and promote useful part-time
21 work opportunities in community
22 service activities for low-income
23 persons 55 years of age or older.

24	Federal appropriation.....	120,000
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25 (3) "Programs for the Aging -
26 Title IV-A - Administration" - To
27 support activities that attract
28 qualified persons to the field of
29 aging and train persons employed or
30 preparing for employment in aging and

1 related fields.

2 Federal appropriation..... 100,000

3 The following JTPA amounts, or as
4 much thereof as may be necessary, are
5 hereby specifically appropriated for
6 general government operations:

7 (1) "Job Training Partnership -
8 Administration" - For administration
9 of the Job Training Partnership Act
10 (JTPA).

11 Federal appropriation..... 50,000

12 The following SSBG amounts, or as
13 much thereof as may be necessary, are
14 hereby specifically appropriated for
15 general government operations:

16 (1) "Social Services
17 Administration" - For administration
18 of programs for the agency and for
19 State audit costs of the Social
20 Services Block Grant.

21 Federal appropriation..... 995,000

22 Section 208. Department of
23 Agriculture.--The following amounts
24 are appropriated to the Department of
25 Agriculture:

Federal State

26 For general government operations
27 of the Department of Agriculture.

28 State appropriation..... 15,690,000

29 The following Federal augmentation
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for general government
5 operations:

6 (1) "Marketing Services" - Federal
7 matching funds for promotion of
8 Pennsylvania products.

9 Federal appropriation..... 50,000

10 (2) "FDA Food Sanitation
11 Inspection" - For inspection of
12 bottling plants, food warehouses and
13 bakeries located in this Commonwealth
14 to insure compliance with established
15 Federal standards for these
16 facilities.

17 Federal appropriation..... 163,000

18 (3) "Pennsylvania Plant Pest
19 Detection System" - To provide timely
20 plant pest occurrence information to
21 growers and to protect the consumer
22 from plant losses.

23 Federal appropriation..... 60,000

24 (4) "Poultry Grading Service" -
25 For voluntary grading of egg products,
26 poultry and rabbits; mandatory
27 inspection of egg products; regulatory
28 surveillance inspection of shell egg
29 handlers and records.

30 Federal appropriation..... 145,000

1 (5) "Diagnostic Laboratory
2 Services" - For diagnostic tests and
3 other laboratory services mutually
4 agreed upon in accordance with the
5 standards established by the U.S.D.A.
6 Federal appropriation..... 82,000

7 (6) "Pesticide Enforcement,
8 Certification, Training and Control
9 Program" - For implementation of the
10 Pennsylvania Pesticide Control Act of
11 1973, including the training, testing
12 and certification of pesticide
13 applications.
14 Federal appropriation..... 309,000

15 (7) "Market News - Ornamental Crop
16 Reporting" - For development and
17 support of a marketing information
18 system.
19 Federal appropriation..... 22,000

20 (8) "Medicated Feed Mill
21 Inspection" - To inspect feed mills to
22 assure that animal feeds contain the
23 proper level of medication.
24 Federal appropriation..... 20,000

25 (9) "State Administrative Expenses
26 - Donated Foods" - To provide for the
27 adequate and proper analysis,
28 evaluation and monitoring of donated
29 food processing contracts. To provide
30 funds for justified expenses incurred

1 by the state food distribution
2 advisory council.

3 Federal appropriation..... 70,000

4 (10) "CCC Cheese Processing
5 Program" - To package and process
6 cheese from the U.S.D.A. into consumer
7 usable packages for distribution to
8 those citizens of the Commonwealth
9 exhibiting need.

10 Federal appropriation..... 500,000

11 (11) "Reimbursable Cheese
12 Inspection Program" - To inspect
13 surplus cheese from warehouses at the
14 Clearfield Cheese Company as per terms
15 of the U.S.D.A. Cooperative Agreement.

16 Federal appropriation..... 40,000

17 (12) "Household Commodity Program"
18 - To provide food to needy households.

19 Federal appropriation..... 2,500,000

20 (13) "Pseudorabies Pilot Project"
21 - To test blood samples collected from
22 market swine for pseudorabies so that
23 timely quarantines can be placed and
24 pseudorabies eradication started.

25 Federal appropriation..... 220,000

26 For research into the causes and
27 treatment of animal diseases and the
28 causes and solution to pest and weed
29 problems. No funds from this
30 appropriation shall be used for

1	marketing research or promotional	
2	activities.	
3	State appropriation.....	620,000
4	For the program of vaccination for	
5	Brucellosis.	
6	State appropriation.....	150,000
7	For research into the causes and	
8	treatment of Johne's Disease.	
9	State appropriation.....	115,000
10	For agricultural promotion.	
11	State appropriation.....	60,000
12	For payment of compensation to	
13	owners of animals destroyed in disease	
14	eradication program.	
15	State appropriation.....	225,000
16	For payment into the State Farm	
17	Products Show Fund. As a condition for	
18	the use of these funds, no	
19	expenditures may be made from this	
20	appropriation or from the State Farm	
21	Products Show Fund for any activities	
22	associated with the Pennsylvania	
23	Agricultural Foods Exposition (PAFE)	
24	unless such activities take place on	
25	the premises of the Farm Show Complex,	
26	Harrisburg, Pennsylvania.	
27	State appropriation.....	1,000,000
28	For transfer to the Pennsylvania	
29	Fair Fund.	
30	State appropriation.....	2,500,000

1 For development and operation of an
2 open livestock show, including cattle,
3 swine, sheep and horses.

4 State appropriation..... 83,000

5 For planning and staging of an open
6 dairy show.

7 State appropriation..... 66,000

8 For promotion and holding of annual
9 local, regional and State 4-H Clubs
10 and Future Farmers of America dairy
11 shows.

12 State appropriation..... 28,000

13 The department may make allocations
14 of the above three appropriations as
15 it deems appropriate to an association
16 whose purposes are in accord with the
17 purposes and intent of the
18 appropriations, the funds so allocated
19 to be used for the development and
20 operation of livestock, dairy and
21 Junior Dairy Shows in the Pennsylvania
22 Farm Show Complex: Provided, That the
23 funds allocated by the department
24 shall only be used for the specific
25 items approved by the department in
26 advance.

27 For planning and staging ten annual
28 4-H Club Horse and Pony Shows and one
29 Statewide show to be held in the fall
30 as preliminary to the Keystone

1 International Livestock Show.

2 State appropriation..... 33,000

3 For grants to food banks for the
4 purchase of food to be provided to
5 needy persons in the Commonwealth. If
6 a county is not served by a regional
7 food bank, this money may then, and
8 only then, be granted to a local
9 government unit.

10 State appropriation..... 8,000,000

11 Section 209. Department of
12 Commerce.--The following amounts are
13 appropriated to the Department of

14 Commerce: Federal State

15 For the general government
16 operations of the Department of
17 Commerce.

18 State appropriation..... 5,553,000

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for general government
25 operations:

26 (1) "ARC - Development Facilities
27 Grant Program" - To assist in
28 implementing Pennsylvania's fiscal
29 year 1984 - 1985 Appalachian Regional
30 Commission Annual Investment Program.

1	Federal appropriation.....	3,000,000
2	(2) "ARC - State Technical	
3	Assistance" - To conduct analysis and	
4	feasibility of ARC projects prior to	
5	their inception.	
6	Federal appropriation.....	600,000
7	(3) "ARC - High Technology	
8	Analysis Program" - To investigate the	
9	special needs of advanced technology	
10	industries in Pennsylvania and develop	
11	informational material to attract such	
12	industries to Pennsylvania.	
13	Federal appropriation.....	25,000
14	For the purpose of advertising to	
15	attract tourists to the Commonwealth.	
16	State appropriation.....	3,000,000
17	For the purpose of advertising to	
18	attract businesses to the	
19	Commonwealth.	
20	State appropriation.....	500,000
21	For tourist promotion assistance.	
22	State appropriation.....	3,700,000
23	For payment of grants to recognized	
24	industrial development agencies to	
25	assist such agencies in the financing	
26	of their operational costs for the	
27	purposes of making studies, surveys	
28	and investigations, the compilation of	
29	data and statistics and in the	
30	carrying out of planning and	

1 promotional programs.

2 State appropriation..... 500,000

3 For the Pennsylvania Industrial

4 Development Authority.

5 State appropriation..... 15,000,000

6 For the Pennsylvania Industrial

7 Development Authority to provide

8 reduced interest rates on loans to

9 businesses which agree to use coal as

10 heat or as part of the industrial

11 process in their new, expanded or

12 renovated facilities.

13 State appropriation..... 750,000

14 For site development.

15 State appropriation..... 500,000

16 For the payment of grants to

17 Appalachian Local Development

18 Districts.

19 State appropriation..... 100,000

20 For the payment of the

21 Commonwealth's share of the costs of

22 the operation of the Appalachian

23 Regional Commission and the Office of

24 the Appalachian State's Regional

25 Representative.

26 State appropriation..... 500,000

27 For the Community Facilities

28 Program.

29 State appropriation..... 5,000,000

30 For the Ben Franklin Partnership

1 Fund to promote, stimulate and
2 encourage basic and applied scientific
3 research and development and
4 scientific and technological education
5 in Pennsylvania.

6 State appropriation..... 18,600,000

7 For the Ben Franklin Partnership
8 Fund for research projects on coal
9 desulfurization and other pollution
10 control methods.

11 State appropriation..... 1,400,000

12 To assist in the cleanup of the
13 hazardous health and safety conditions
14 at Three Mile Island caused by a
15 nuclear accident.

16 State appropriation..... 5,000,000

17 For payment to the City of
18 Philadelphia without the requirement
19 of any matching funds for the
20 maintenance, repair, improvement, the
21 provision of support services and
22 administration of the Port of
23 Philadelphia.

24 State appropriation..... 3,000,000

25 For payment to the Erie Port
26 Commission of the City of Erie,
27 including \$100,000 for the development
28 of fish hatcheries, without the
29 requirement of any matching funds for
30 the maintenance, repair, improvement

1 and administration of the Port of
2 Erie.

3 State appropriation..... 1,125,000

4 For payment to the Port Authority
5 of Allegheny County without the
6 requirement of any matching funds for
7 the maintenance, repair, improvement
8 and administration of the Port of
9 Pittsburgh.

10 State appropriation..... 750,000

11 For Small Business Assistance.

12 State appropriation..... 250,000

13 For the Minority Business
14 Development Authority.

15 State appropriation..... 2,000,000

16 For Minority Business Technical
17 Assistance.

18 State appropriation..... 250,000

19 For the Pennsylvania Energy
20 Development Authority.

21 State appropriation..... 350,000

22 The following OOS amounts, or as
23 much thereof as may be necessary, are
24 hereby specifically appropriated for
25 loans; loan guarantees and grants:

26 (1) To provide loans and loan
27 guarantees to private industry and
28 public agencies to fund renewable
29 resource development projects and coal
30 conversion projects; and to make

1 grants to fund basic and applied
2 research to increase the use of
3 Pennsylvania's indigenous resources.

4 Federal appropriation..... 1,400,000

5 For the Pennsylvania Energy
6 Development Authority to subsidize
7 lower interest rates on loans for coal
8 projects.

9 State appropriation..... 250,000

10 Section 210. Department of
11 Community Affairs.--The following
12 amounts are appropriated to the

13 Department of Community Affairs: Federal State

14 For general government operations
15 of the Department of Community
16 Affairs.

17 State appropriation..... 7,252,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for general government
24 operations:

25 (1) "Community Development
26 Technical Assistance" - To plan,
27 organize and develop internal and
28 external training capacities in order
29 to provide comprehensive technical
30 assistance to local governments for

1 the purpose of improving their
2 community development processes.

3 Federal appropriation..... 182,000

4 (2) "Safe Drinking Water Act" -
5 For the training of local government
6 officials in meeting the requirements
7 of the Safe Drinking Water Act.

8 Federal appropriation..... 10,000

9 (3) "ARC - Planning" - For the
10 administration expenses incurred in
11 managing the grant program to eligible
12 local planning agencies.

13 Federal appropriation..... 25,000

14 (4) "Administrative Costs of Land
15 and Water Conservation Fund (LWCF)
16 Projects" - For the costs of
17 administering and maintaining LWCF
18 projects in the State.

19 Federal appropriation..... 75,000

20 (5) "Operator Outreach Training"

21 Federal appropriation..... 2,000

22 The following CSBG amounts, or as
23 much thereof as may be necessary, are
24 hereby specifically appropriated for
25 general government operations:

26 (1) To provide a range of services
27 and activities having a measurable and
28 potentially major impact on the causes
29 of poverty in the community or those
30 areas of the community where poverty

1 is a particularly acute problem and to
2 provide grants to organizations
3 providing services to migrant and
4 seasonal farmworkers. In addition,
5 new focus may be placed on the
6 unemployed, both old and new. Local
7 agencies may lower their eligibility
8 requirements for recipients to three
9 months to allow greater flexibility to
10 assure proper consideration of each
11 recipient.

12 Federal appropriation..... 14,450,000

13 An amount equal to 90% of this
14 appropriation shall be used to fund
15 agencies meeting the requirements of
16 the Omnibus Budget Reconciliation Act
17 of 1981. In areas not served by
18 agencies meeting these requirements,
19 the Department will utilize an
20 eligible agency to pass funds through
21 to local service agencies. The
22 Department will continue to phase in a
23 formula distribution of funds. These
24 funds will be distributed on the basis
25 of prior year funding level, number of
26 persons whose income is at or below
27 125% of the federal poverty line and
28 the number of unemployed persons.

29 The department may require agencies
30 to submit work plans to the department

1 to determine that only eligible
2 services will be provided with these
3 funds. All decisions regarding which
4 of the qualified services shall be
5 provided shall be made by the local
6 agency. The department shall not
7 require nor prohibit the offering of
8 any specific service or type of
9 service.

10 (2) For administration and State
11 audit costs of the Community Services
12 Block Grant.

13 Federal appropriation..... 250,000

14 The following JSB amounts, or as
15 much thereof as may be necessary, are
16 hereby specifically appropriated for
17 general government operations:

18 (1) "Community Services" - To
19 provide a range of services and
20 activities having a measurable and
21 potentially major impact on the causes
22 of poverty in the community or those
23 areas of the community where poverty
24 is a particularly acute problem.

25 Federal appropriation..... 1,000,000

26 The following LIEABG amounts, or as
27 much thereof as may be necessary, are
28 hereby specifically appropriated for
29 general government operations:

30 (1) For low-income residential

1 energy conservation; moneys to be
2 spent for comprehensive, cost-
3 effective permanent weatherization
4 improvements consisting of attic
5 insulation/ventilation, including
6 minor repairs not exceeding \$150 per
7 home necessary to complete such
8 insulation; infiltration control
9 measures, including caulking, weather
10 stripping, storm windows and doors;
11 natural gas, oil and coal furnace
12 retrofit; and computerized energy
13 audits to be done by the department.

14 Federal appropriation..... 7,200,000

15 (2) For administration and State
16 audit costs of the low-income
17 weatherization program.

18 Federal appropriation..... 800,000

19 For the payment of grants to local
20 governments or regional councils of
21 government to assist in developing and
22 implementing cooperative agreements to
23 supply municipal services.

24 State appropriation..... 150,000

25 For the payments of grants to
26 counties, cities, boroughs, townships,
27 towns or regions for planning
28 assistance.

29 State appropriation..... 100,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for planning assistance:

6 (1) "ARC - Land Use Development
7 Planning" - To local planning agencies
8 for land use development planning.

9 Federal appropriation..... 300,000

10 (2) "Coastal Zone Management
11 Program Administration" - For grants
12 to local governments to study and plan
13 for economic, social and environmental
14 consequences resulting from siting,
15 construction and operation of energy
16 facilities in coastal zones.

17 Federal appropriation..... 425,000

18 For grants for flood plain
19 management.

20 State appropriation..... 75,000

21 The following Federal augmentation
22 amounts, or as much thereof as may be
23 necessary, are hereby specifically
24 appropriated to supplement the sum
25 appropriated from Commonwealth
26 revenues for flood plain management:

27 (1) "FEMA - Technical Assistance
28 on Flood Plain Management" - To
29 provide technical assistance to local
30 municipalities on flood plain

1 management matters.

2 Federal appropriation..... 137,000

3 For planning and implementation of
4 a Statewide manpower employment
5 assistance and training program and
6 for payments of grants to community
7 action agencies and to political
8 subdivisions and organizations for
9 social service programs.

10 State appropriation..... 2,736,000

11 For grants for housing and
12 redevelopment assistance as authorized
13 by the act of May 20, 1949 (P.L.1633,
14 No.493), known as the Housing and
15 Redevelopment Assistance Law. No more
16 than 20% of the amount herein
17 appropriated shall be allocated or
18 granted to any one political
19 subdivision. No funds from this
20 appropriation shall be distributed to
21 any organization or agency other than
22 a municipal government or a certified
23 redevelopment authority created by a
24 municipal government or governments
25 under the provisions of the act of May
26 24, 1945 (P.L.991, No.385), known as
27 the Urban Redevelopment Law, unless
28 specifically authorized by such
29 government or redevelopment authority.
30 In addition, any funds returned to the

1 department from prior year continuing
2 appropriations for housing and
3 redevelopment assistance, including
4 interest and refunds, shall be
5 credited to the above appropriation.

6 State appropriation..... 12,000,000

7 The following Federal augmentation
8 amounts, or as much thereof as may be
9 necessary, are hereby specifically
10 appropriated to supplement the sum
11 appropriated from Commonwealth
12 revenues for housing and
13 redevelopment:

14 (1) "ARC - Innovative Housing
15 Program" - To provide supplemental
16 funding for the purpose of
17 administration, planning for and
18 developing housing under the programs
19 of the Department of Housing and Urban
20 Development and the Farmers Home
21 Administration and to provide loans
22 for the predevelopment expenses of a
23 housing development or grant for the
24 purpose of reducing the mortgage
25 amount to assist low and moderate
26 income families.

27 Federal appropriation..... 100,000

28 (2) "DOE - Weatherization" - For
29 supplies and personnel to be used in a
30 program of home weatherization for

1 low-income households.

2 Federal appropriation..... 14,100,000

3 For grants for housing and
4 redevelopment assistance as authorized
5 by the act of MaY 20, 1949 (P.L.1633,
6 No.493), known as the Housing and
7 Redevelopment Assistance Law, in areas
8 designated as enterprise development
9 zones. This funding shall be
10 restricted to those communities with a
11 designated enterprise development
12 zone, or those communities which
13 received planning grants during 1983-
14 1984 to assist in development of
15 enterprise development zones. No funds
16 from this appropriation shall be
17 distributed to any organization or
18 agency other than a municipal
19 government or a certified
20 redevelopment authority created by a
21 municipal government or governments
22 under the provisions of the act of May
23 24, 1945 (P.L.991, No.385), known as
24 the Urban Redevelopment Law, unless
25 specifically authorized by such
26 government or redevelopment authority.

27 State appropriation..... 4,000,000

28 Section 211. Department of
29 Education.--The following amounts are
30 appropriated to the Department of

1 Education:	Federal	State
2 For general government operations		
3 of the Department of Education.		
4 State appropriation.....		14,580,000
5 The following Federal augmentation		
6 amounts, or as much thereof as may be		
7 necessary, are hereby specifically		
8 appropriated to supplement the sum		
9 appropriated from Commonwealth		
10 revenues for general government		
11 operations:		
12 (1) "Adult Basic Education -		
13 Administration" - Administration		
14 portion.		
15 Federal appropriation.....	275,000	
16 (2) "Education of Exceptional		
17 Children" - Administration of the		
18 initiation, expansion and improvement		
19 of educational programs for		
20 handicapped children.		
21 Federal appropriation.....	2,492,000	
22 (3) "ECIA Chapter (1) Programs -		
23 Administration" - Administration of		
24 ECIA Chapter (1) programs.		
25 Federal appropriation.....	1,804,000	
26 (4) "State Approving Agency (VA)"		
27 - To approve and supervise educational		
28 institutions and training of veterans.		
29 Federal appropriation.....	750,000	
30 (5) "Food and Nutrition Service" -		

1 To administer all food nutrition
 2 programs, provide nutrition education
 3 and to assess the need for nutrition
 4 services.
 5 Federal appropriation..... 2,200,000
 6 (6) "ESEA (VII) Bilingual
 7 Education" - Coordination of technical
 8 assistance for programs for non-
 9 English dominant children.
 10 Federal appropriation..... 37,000
 11 (7) "Migrant Education -
 12 Administration" - To administer
 13 educational enrichment programs for
 14 migratory children.
 15 Federal appropriation..... 370,000
 16 (8) "Common Core Data Survey" - To
 17 collect data for the National Center
 18 for Education Statistics.
 19 Federal appropriation..... 18,000
 20 (9) "Civil Rights Technical
 21 Assistance and Training" - To provide
 22 technical assistance to desegregating
 23 school districts in adoption and
 24 implementation of desegregation plans.
 25 Federal appropriation..... 450,000
 26 (10) "National Origin
 27 Desegregation Assistance" - To
 28 coordinate existing department human
 29 and material resources to assist
 30 school districts with national origin

1 desegregation.

2 Federal appropriation..... 125,000

3 (11) "Adult Basic Education

4 Evaluation Program" - To provide a

5 data collection system and develop

6 related collection instruments to

7 perform program evaluations as

8 required by Federal law.

9 Federal appropriation..... 250,000

10 (12) "Vocational Education" - To

11 administer the support of vocational

12 education programs, construction of

13 vocational education facilities,

14 guidance counseling and ancillary

15 services such as teacher training and

16 program evaluation.

17 Federal appropriation..... 4,200,000

18 (13) "Transition Program for

19 Refugee Children" - To provide special

20 educational services to eligible

21 refugee children.

22 Federal appropriation..... 13,000

23 (14) "Migrant Education Resource

24 List" - To develop and implement a

25 Migrant Education Resource list and

26 information network.

27 Federal appropriation..... 185,000

28 (15) "Educationally Disadvantaged

29 Children Migrants" - To improve

30 coordination of environmental safety

1 and resource conservation education
2 among Migrant Education programs.

3 Federal appropriation..... 220,000

4 (16) "School Climate Improvement
5 Project" - For a program to attempt to
6 modify the structures, procedures,
7 rules, attitudes and relationships
8 within the school community to reduce
9 discipline problems, vandalism and
10 violence.

11 Federal appropriation..... 80,000

12 (17) "Parent Training
13 Collaborative Consortium" - To
14 establish and implement
15 parent/surrogate parent training
16 instructional and support system model
17 for parents of handicapped children.

18 Federal appropriation..... 231,000

19 (18) "Preventive Health
20 Maintenance - Migrant" - To develop
21 curriculum materials for migrant
22 children and their parents on
23 preventative health maintenance.

24 Federal appropriation..... 155,000

25 The following ECIBG amounts, or as
26 much thereof as may be necessary, are
27 hereby specifically appropriated for
28 general government operations:

29 (1) For distribution to school
30 districts, based on applications, for

1 the following program areas: basic
2 skill development, education
3 improvement and support services and
4 special projects.

5 Federal appropriation..... 17,600,000

6 (2) For administration and State
7 audit costs of the Education
8 Consolidation and Improvement Block
9 Grant.

10 Federal appropriation..... 2,200,000

11 For the State Library, providing
12 reference services and administering
13 aid to public libraries.

14 State appropriation..... 2,526,000

15 The following Federal augmentation
16 amounts, or as much thereof as may be
17 necessary, are hereby specifically
18 appropriated to supplement the sum
19 appropriated from Commonwealth
20 revenues for the State Library:

21 (1) "Library Services -
22 Administration LSCA (I)" - To provide
23 library services and administer aid to
24 public libraries.

25 Federal appropriation..... 896,000

26 (2) "Nuclear Regulatory Commission
27 Documents Support Program" - To assist
28 in operating the Local Public
29 Documents Room housing large amounts
30 of materials related to three nuclear

1 power facilities in central
2 Pennsylvania.

3 Federal appropriation..... 14,000

4 (3) "Newspaper Projects" - To
5 support the development of a State
6 plan for newspaper bibliographic
7 control and microfilming.

8 Federal appropriation..... 90,000

9 For payment of rental charges to
10 The General State Authority for
11 capital improvements at State-aided
12 educational institutions.

13 State appropriation..... 3,718,000

14 For the Scranton State School for
15 the Deaf.

16 State appropriation..... 2,608,000

17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for the Scranton State School
23 for the Deaf:

24 (1) "ESEA - Education for the
25 Handicapped - Scranton" - To modify 13
26 existing auditory training units.

27 Federal appropriation..... 78,000

28 (2) "National School Milk Lunch
29 Program - Scranton" - To supplement
30 the costs of providing milk and food

1 services at the Scranton State School
2 for the Deaf.

3 Federal appropriation..... 30,000

4 (3) "Adult Basic Education
5 Scranton" - For Adult Basic Education.

6 Federal appropriation..... 4,000

7 For the Scotland School for
8 Veterans' Children.

9 State appropriation..... 5,731,000

10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sum
14 appropriated from Commonwealth
15 revenues for the Scotland School for
16 Veterans' Children:

17 (1) "ESEA - Education for the
18 Disadvantaged Scotland" - To provide
19 programs in remedial reading,
20 developmental and corrective reading,
21 remedial mathematics, environmental
22 education, summer school instruction
23 and home life counseling.

24 Federal appropriation..... 310,000

25 (2) "National School Milk Lunch
26 Program Scotland" - To supplement the
27 costs of providing milk and food
28 services at the Scotland School for
29 Veterans' Children.

30 Federal appropriation..... 210,000

1 For the Thaddeus Stevens State
2 School of Technology.
3 State appropriation..... 2,603,000

4 For the Conservatory Leadership
5 School.
6 State appropriation..... 30,000

7 For payment of the equalized
8 subsidy for basic education to school
9 districts: Provided, that the
10 Secretary of Education, with the
11 approval of the Governor, may make
12 payments from this appropriation in
13 advance of the due date prescribed by
14 law to school districts which are
15 financially handicapped, whenever he
16 shall deem it necessary to make such
17 advanced payments to enable the school
18 districts to keep their public schools
19 open: Provided, further, that no
20 school district shall receive an
21 equalized subsidy that represents an
22 increase of no less than 2% nor more
23 than 7.45% above the subsidy payment
24 that such school district received
25 from the Commonwealth in fiscal year
26 1983-1984.

27 State appropriation..... 1,891,546,000
28 To provide grants to school
29 districts to assist in the elimination
30 of asbestos and for deferred

1 maintenance in public schools. Each
2 school district shall be entitled to a
3 portion of the appropriation that is
4 based upon the school district's
5 proportion of: the number of square
6 feet of building space that has the
7 presence of asbestos that is
8 potentially hazardous to health times
9 the school district aid ratio, plus
10 the number of square feet of building
11 space per WADM for buildings that are
12 in excess of 40 years old and have not
13 been renovated within the past ten
14 years times the school district aid
15 ratio. It is the intent of the General
16 Assembly that the priority of the
17 grants be to eliminate the health
18 hazards associated with asbestos
19 unless a school district can
20 demonstrate a more pressing deferred
21 maintenance problem. Any asbestos
22 elimination projects should be
23 coordinated with deferred maintenance
24 projects where applicable. The
25 department shall first establish the
26 entitlements for each school district,
27 and then shall establish guidelines
28 for eligible asbestos and deferred
29 maintenance projects. No school
30 district shall receive funds from this

1 appropriation unless it has a project
2 which has been approved by the
3 department.

4 State appropriation..... 50,000,000
5 For payments on account of annual
6 rental or sinking fund charges on
7 school buildings.

8 State appropriation..... 143,150,000
9 For payments on account of pupil
10 transportation.

11 State appropriation..... 185,000,000
12 For payments on account of
13 nonpublic school transportation.

14 State appropriation..... 6,233,000
15 For payments on account of special
16 education of exceptional children in
17 public schools, the Governor's School
18 for the Arts, the Pennsylvania School
19 for the Sciences and the School for
20 International Studies.

21 State appropriation..... 234,770,000
22 For payments on account of
23 homebound instruction.

24 State appropriation..... 525,000
25 For payment for tuition to school
26 districts providing education to
27 nonresident orphaned children placed
28 in private homes by the court and
29 nonresident inmates of children's
30 institutions.

1	State appropriation.....	11,744,000
2	For payments of annual fixed	
3	charges to school districts in lieu of	
4	taxes for land acquired by the	
5	Commonwealth for water conservation or	
6	flood prevention.	
7	State appropriation.....	53,000
8	For payment for maintenance of	
9	summer schools for school age children	
10	of migrant laborers.	
11	State appropriation.....	157,000
12	To provide grants to school	
13	districts to assist in meeting the	
14	matching requirements of Federal	
15	grants received under Federal programs	
16	for the education of the disadvantaged	
17	where such programs meet criteria	
18	established by the Department of	
19	Education.	
20	State appropriation.....	1,000,000
21	For special education - approved	
22	private schools.	
23	State appropriation.....	40,741,000
24	For annual payments not to exceed	
25	\$500 per student to institutions of	
26	higher learning for defraying the	
27	expenses of deaf or blind students.	
28	State appropriation.....	50,000
29	For payment of the Commonwealth's	
30	share of the approved operating costs	

1 and lease payments of intermediate
2 units.

3 State appropriation..... 9,944,000

4 For grants to school districts to
5 assist in meeting Federal matching
6 requirements for grants received under
7 the Federal Child Nutrition Act and to
8 aid in providing a food program for
9 needy children.

10 State appropriation..... 10,844,000

11 For payment into the Social
12 Security Contribution Fund the
13 Commonwealth's share of Federal Social
14 Security taxes for public school
15 employees.

16 State appropriation..... 131,000,000

17 For payment of required
18 contribution into the Contingent
19 Reserve and Supplemental Accounts of
20 the Public School Employees'
21 Retirement Fund.

22 State appropriation..... 356,370,000

23 In addition to the regular
24 contribution to the Retirement Fund,
25 this appropriation includes \$5,158,000
26 for continued repayment of past
27 underfunding of the Commonwealth's
28 obligations. This repayment will
29 complete the repayment of the original
30 deficit of \$90,000,000.

1 For a pension increase for retired
2 teachers.

3 State appropriation..... 11,500,000

4 For payment of required
5 contribution into the former Teachers'
6 Account of the Public School
7 Employees' Retirement Fund.

8 State appropriation..... 2,000

9 For programs of education and
10 training at youth development centers.

11 State appropriation..... 3,566,000

12 For educational and training
13 programs at the State-owned adult
14 correctional institutions.

15 State appropriation..... 2,714,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for education programs at
22 State-owned correctional institutions:

23 (1) "Correction Education" - To
24 provide educational needs and related
25 services for adults and children in
26 State correctional institutions.

27 Federal appropriation..... 2,410,000

28 For programs of education and
29 training at State schools and
30 hospitals, and other child care

1	facilities of the Department of Public	
2	Welfare.	
3	State appropriation.....	17,000,000
4	For private residential	
5	rehabilitation institutions.	
6	State appropriation.....	186,000
7	For education of indigent children	
8	at charitable hospitals.	
9	State appropriation.....	100,000
10	For payments to school districts to	
11	replace moneys previously paid from	
12	the State Horse Racing and State	
13	Harness Racing Funds.	
14	State appropriation.....	3,500,000
15	For services to nonpublic schools.	
16	State appropriation.....	35,606,000
17	For textbooks for nonpublic	
18	schools.	
19	State appropriation.....	7,413,000
20	For student supplies for nonpublic	
21	schools.	
22	State appropriation.....	4,043,000
23	For grants to public libraries for	
24	the development and improvement of a	
25	Statewide system of libraries and	
26	library services, including State aid	
27	to local libraries, county libraries,	
28	district library centers and regional	
29	library resource centers.	
30	State appropriation.....	17,000,000

1 To provide aid to the Free Library
2 of Philadelphia and the Carnegie
3 Library of Pittsburgh, to meet the
4 costs incurred in serving as regional
5 libraries in the distribution of
6 braille reading materials, talking
7 book machines and other reading
8 materials, to persons who are blind or
9 otherwise handicapped.

10 State appropriation..... 1,432,000

11 For educational radio and
12 television grants.

13 State appropriation..... 300,000

14 For payment of approved operating
15 and capital expenses of community
16 colleges and technical institutes.

17 State appropriation..... 88,426,000

18 An independent audit report for the
19 preceding fiscal year, which is
20 consistent with the Higher Education
21 Finance Manual shall be submitted by
22 each community college to the
23 Department of Education not later than
24 120 days after the close of the
25 preceding fiscal year. The Department
26 of Education may withhold whatever
27 funds appropriated herein it feels
28 necessary to ensure that such audit
29 reports are submitted in the
30 prescribed fashion.

1 For the State System of Higher
2 Education, including the Chancellor's
3 Office. No one university shall
4 receive an increase of less than 4%
5 nor more than 10% over the budget
6 amount for the preceding fiscal year.

7 State appropriation..... 251,307,000

8 To enhance the recruitment and
9 retention of minority students and
10 faculty.

11 State appropriation..... 200,000

12 The State System of Higher
13 Education shall report its financial
14 statements in accordance with
15 generally accepted accounting
16 principles as prescribed by the
17 National Association of College and
18 University Business Officers, the
19 American Institute of Certified Public
20 Accountants, or any other recognized
21 authoritative body, as well as
22 applicable policy and standards
23 promulgated by the Commonwealth and
24 the Federal Government.

25 To enhance the viability of the
26 university, improve the quality of
27 education and student life, and
28 increase the opportunity for equal
29 education at Cheyney University of the
30 State System of Higher Education.

1	State appropriation.....	2,472,000
2	For higher education equal	
3	opportunity program grants.	
4	State appropriation.....	5,470,000
5	For the Ethnic Heritage Studies.	
6	State appropriation.....	100,000
7	For the purchase of computers and	
8	for the development of hardware and	
9	software necessary to improve student	
10	knowledge about and through computers	
11	consistent with the Information and	
12	Technology Education Act.	
13	State appropriation.....	3,200,000
14	The following ECIBG amounts, or as	
15	much thereof as may be necessary, are	
16	hereby specifically appropriated to	
17	computer knowledge enhancement:	
18	(1) For the development of	
19	hardware and software necessary to	
20	improve student knowledge about and	
21	through computers consistent with the	
22	Information and Technology Education	
23	Act.	
24	Federal appropriation.....	2,200,000
25	For adult and secondary vocational	
26	education payments but not including	
27	customized job training.	
28	State appropriation.....	25,720,000
29	For allied health vocational	
30	education.	

1	State appropriation.....	3,878,000
2	For customized job training.	
3	State appropriation.....	3,000,000
4	For vocational education personnel	
5	development.	
6	State appropriation.....	1,250,000
7	For vocational education sex equity	
8	programs.	
9	State appropriation.....	375,000
10	To update equipment in public	
11	secondary vocational education	
12	programs.	
13	State appropriation.....	3,000,000
14	For Math and Science Instructional	
15	Development.	
16	State appropriation.....	300,000
17	For Job Training Partnership Act	
18	matching funds.	
19	State appropriation.....	6,000,000

20 The following JTPA amounts, or as
21 much thereof as may be necessary, are
22 hereby specifically appropriated to
23 supplement the sum appropriated from
24 Commonwealth revenues for job training
25 partnership matching funds:

26 (1) "Jobs Training Partnership
27 Act" - To provide educational training
28 opportunities to individuals
29 designated by service delivery areas
30 (SDA'S) within JTPA requirements.

1 Federal appropriation..... 7,146,000

2 (2) "Jobs Training Partnership Act
3 - Linkage" - To conduct related
4 coordination/linkage activities as
5 stipulated in JTPA laws and
6 regulations.

7 Federal appropriation..... 500,000

8 (3) "Correctional Education."

9 Federal appropriation..... 582,000

10 Section 212. Department of
11 Environmental Resources.--The
12 following amounts are appropriated to
13 the Department of Environmental

14 Resources: Federal State

15 For general government operations
16 of the Department of Environmental
17 Resources.

18 State appropriation..... 7,259,000

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for general government
25 operations:

26 (1) "Surface Mine Conservation" -

27 For activities supporting the
28 objectives of the Federal Surface
29 Mining Control and Reclamation Act of
30 1977.

1	Federal appropriation.....	1,415,000
2	(2) "EPA Planning Grant" - For the	
3	administration and operation of a	
4	program to implement the requirements	
5	of the Federal Resource Conservation	
6	and Recovery Act.	
7	Federal appropriation.....	278,000
8	(3) "Construction Management	
9	Assistance Grants - Administration" -	
10	For support costs associated with the	
11	Construction Management Assistance	
12	Grant Program.	
13	Federal appropriation.....	456,000
14	(4) "Safe Drinking Water Act -	
15	Administration" - For support	
16	activities connected with the Safe	
17	Drinking Water Program.	
18	Federal appropriation.....	100,000
19	For the Office of Resources	
20	Management.	
21	State appropriation.....	12,762,000
22	The following Federal augmentation	
23	amounts, or as much thereof as may be	
24	necessary, are hereby specifically	
25	appropriated to supplement the sum	
26	appropriated from Commonwealth	
27	revenues for the Office of Resources	
28	Management:	
29	(1) "Coastal Zone Management" -	
30	For support of the coastal zone	

1 management program.

2 Federal appropriation..... 700,000

3 (2) "Water Resources Planning Act"

4 - To maintain an effective water

5 resource program.

6 Federal appropriation..... 144,000

7 (3) "Land and Water Conservation

8 Fund" - To be used for conservation

9 and outdoor recreation. In addition to

10 these funds, any contingency funds

11 made available to the Commonwealth

12 under the Federal Land and Water

13 Conservation Act are hereby

14 appropriated.

15 Federal appropriation..... 2,500,000

16 (4) "National Water Use Data

17 System" - For support activities

18 connected with the Federal Water Use

19 Report.

20 Federal appropriation..... 80,000

21 (5) "Bituminous Demonstration

22 Project" - For field inspection and

23 monitoring.

24 Federal appropriation..... 101,000

25 (6) "Federal Surface Mining

26 Control and Reclamation" - To fully

27 implement the regulatory program,

28 support and development of information

29 systems plan and evaluate the impacts

30 of the Surface Mining Conservation and

1 Reclamation Act.

2 Federal appropriation..... 250,000

3 (7) "Upper Delaware National

4 Scenic River" - For activities in

5 support of a management plan for the

6 Upper Delaware National Scenic River.

7 Federal appropriation..... 32,000

8 (8) "Topographic and Geologic

9 Survey Grants" - For evaluating the

10 impact of various activities on

11 Pennsylvania's topography.

12 Federal appropriation..... 68,000

13 (9) "Bituminous Coal Resources" -

14 To provide data on Pennsylvania's

15 bituminous coal resources.

16 Federal appropriation..... 85,000

17 (10) "Surface Mine Conservation" -

18 To support activities under the

19 Surface Mining Conservation and

20 Reclamation Act.

21 Federal appropriation..... 255,000

22 (11) "404 Program Assumption

23 Study" - To provide the department

24 with practical experience for

25 operating a State 404 program

26 (dredging and filling operations in

27 wetlands).

28 Federal appropriation..... 120,000

29 The following JSB amounts, or as

30 much thereof as may be necessary, are

1 hereby specifically appropriated for
2 conservation and outdoor recreation:

3 (1) "Land and Water Conservation
4 Fund - Jobs Bill" - To be used for
5 conservation and outdoor recreation.

6 Federal appropriation..... 100,000

7 For deep mine safety.

8 State appropriation..... 2,922,000

9 The following Federal augmentation
10 amounts, or as much thereof as may be
11 necessary, are hereby specifically
12 appropriated to supplement the sum
13 appropriated from Commonwealth
14 revenues for the deep mine safety
15 inspections:

16 (1) "Training and Education of
17 Underground Coal Miners" - For the
18 conduct of a training program for
19 private coal industry employees in
20 mine safety and first aid practice.

21 Federal appropriation..... 600,000

22 (2) "Surface Mine Control and
23 Reclamation - Deep Mine Safety" -
24 Reimbursement for services rendered to
25 the Office of Surface Mining by the
26 Office of Deep Mine Safety.

27 Federal appropriation..... 167,000

28 (3) "Office of Surface Mining -
29 Deep Mine Safety" - For support of
30 inspection and monitoring activities

1 (4) "Air Pollution Control Grants"
2 - For the conduct and administration
3 of a Statewide program for the
4 control, abatement and prevention of
5 air pollution and achievement of
6 Federal ambient air quality standards.
7 No portion of this appropriation shall
8 be allocated to the Delaware Valley
9 Citizens' Council for Clean Air.

10 Federal appropriation..... 3,900,000

11 (5) "Radiation Regulation and
12 Monitoring" - For monitoring
13 radioactivity and radiation levels in
14 and around selected ionizing radiation
15 production and utilization facilities.

16 Federal appropriation..... 118,000

17 (6) "Surface Mine Control and
18 Reclamation" - For a program to
19 implement the interim regulations of
20 the Federal Surface Mining Control and
21 Reclamation Act.

22 Federal appropriation..... 6,300,000

23 (7) "Diagnostic X-ray Equipment -
24 Testing" - For the conduct of an
25 inspection program to verify adherence
26 to performance standards of diagnostic
27 X-ray equipment.

28 Federal appropriation..... 28,000

29 (8) "Surface Mine Control and
30 Reclamation - Laboratories" - To

1 provide laboratory support to
2 implement and enforce the standards
3 established in the Federal Surface
4 Mine Control and Reclamation Act of
5 1977.

6 Federal appropriation..... 1,587,000

7 (9) "Rural Clean Water" - To
8 comprehensively monitor and evaluate
9 the effects of agricultural best
10 management practices on surface and
11 groundwater.

12 Federal appropriation..... 150,000

13 (10) "Water Quality Outreach
14 Operator Training" - To carry out a
15 program of onsite training at a
16 selected number of small waste-water
17 treatment plants.

18 Federal appropriation..... 50,000

19 (11) "Water Quality Management
20 Planning Grants" - For support of
21 watershed planning activities
22 associated with the water quality
23 program.

24 Federal appropriation..... 1,140,000

25 (12) "Construction Management
26 Assistance Grants" - To provide
27 technical assistance and review
28 associated with Federal Waste-Water
29 Treatment Plant Grants.

30 Federal appropriation..... 3,835,000

1 (13) "Water Quality Management
2 Planning" - For support of areawide
3 planning activities associated with
4 the water quality program.

5 Federal appropriation..... 967,000

6 (14) "Small Operator's Assistance"
7 - For a program to assist
8 Pennsylvania's small coal operators
9 under the Federal Surface Mine Control
10 and Reclamation Act.

11 Federal appropriation..... 1,750,000

12 (15) "Safe Drinking Water" - For
13 support of the safe drinking water
14 program.

15 Federal appropriation..... 2,100,000

16 (16) "Flue Gas Desulfurization
17 Project" - To support the Solid Waste
18 Management Program.

19 Federal appropriation..... 20,000

20 The following PHHSBG amounts, or as
21 much thereof as may be necessary, are
22 hereby specifically appropriated for
23 rodent control programs:

24 (1) For preventive health service
25 programs for the control of rodents.

26 Federal appropriation..... 1,284,000

27 (2) For administration and State
28 audit costs of the rodent control
29 program.

30 Federal appropriation..... 128,000

1 For State forestry operations.
2 State appropriation..... 11,004,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for forestry operations:

9 (1) "Forest Fire Protection and
10 Control" - For prevention of forest
11 fires in State and private forests in
12 Pennsylvania and for control of
13 wildfires anywhere in the
14 Commonwealth.

15 Federal appropriation..... 315,000

16 (2) "Forestry Incentives and
17 Agricultural Conservation" - For
18 assistance to landowners applying
19 Federally cost-shared forestry
20 practices to their woodlands, both for
21 conservation and timber production.

22 Federal appropriation..... 40,000

23 (3) "Watershed Protection and
24 Flood Prevention - Technical
25 Assistance" - For rendering technical
26 assistance in forest land management,
27 erosion control and watershed
28 protection directed at stabilizing and
29 regulating water supplies and stream
30 flows.

1	Federal appropriation.....	10,000
2	(4) "Resource Conservation and	
3	Development" - To (i) increase farm	
4	income, (ii) intensify resource	
5	conservation efforts, (iii) reduce	
6	stream pollution and flood hazards,	
7	(iv) promote industrial development,	
8	(v) improve water quality, and (vi)	
9	strengthen forest-based industries.	
10	Federal appropriation.....	8,000
11	(5) "Forest Management and	
12	Processing" - To provide technical	
13	advice on forest management.	
14	Federal appropriation.....	320,000
15	(6) "Renewable Resources	
16	Evaluation" - For a comprehensive	
17	survey and analysis of present and	
18	prospective conditions for renewable	
19	resources of State and private forest	
20	lands.	
21	Federal appropriation.....	25,000
22	(7) "Cooperative Forest Insect and	
23	Disease Control" - For insect and	
24	disease control, forest fire	
25	protection and timber management	
26	activities of the Bureau of Forestry.	
27	Federal appropriation.....	580,000
28	(8) "Northeast Regional Biomass	
29	Program" - To increase wood and other	
30	biomass energy development and use in	

1 Pennsylvania.

2 Federal appropriation..... 45,000

3 For gypsy moth and other insect and

4 disease control.

5 State appropriation..... 2,116,000

6 The following Federal augmentation

7 amounts, or as much thereof as may be

8 necessary, are hereby specifically

9 appropriated to supplement the sum

10 appropriated from Commonwealth

11 revenues for gypsy moth and other

12 insect and disease control:

13 (1) "Forest Insect and Disease

14 Control" - For spraying for gypsy moth

15 and disease control.

16 Federal appropriation..... 1,600,000

17 For State parks.

18 State appropriation..... 26,633,000

19 For flood control projects.

20 State appropriation..... 220,000

21 For storm water management grants.

22 State appropriation..... 250,000

23 For sewage facilities planning

24 grants.

25 State appropriation..... 500,000

26 For sewage facilities enforcement

27 grants.

28 State appropriation..... 1,650,000

29 For sewage treatment plant

30 operation grants.

1	State appropriation.....	17,100,000
2	For the hazardous waste control	
3	program.	
4	State appropriation.....	5,100,000
5	The following Federal augmentation	
6	amounts, or as much thereof as may be	
7	necessary, are hereby specifically	
8	appropriated to supplement the sum	
9	appropriated from Commonwealth	
10	revenues for hazardous waste control:	
11	(1) "Superfund Projects" - For a	
12	program of assessment and remedial	
13	action at hazardous waste sites.	
14	Federal appropriation.....	11,500,000
15	For solid waste disposal planning	
16	grants.	
17	State appropriation.....	800,000
18	For payment of Pennsylvania's share	
19	of the expenses of the River Master	
20	for the Delaware River.	
21	State appropriation.....	43,000
22	For support of the Ohio River Basin	
23	Commission.	
24	State appropriation.....	15,000
25	For the support of the Susquehanna	
26	River Basin Commission.	
27	State appropriation.....	230,000
28	For the support of the Interstate	
29	Commission on the Potomac River Basin.	
30	State appropriation.....	21,000

1	For the conduct of the Delaware	
2	River Basin Commission.	
3	State appropriation.....	669,000
4	For the support of the Ohio River	
5	Valley Water Sanitation Commission.	
6	State appropriation.....	90,000
7	For support of small watershed	
8	projects.	
9	State appropriation.....	100,000
10	For payment to conservation	
11	districts.	
12	State appropriation.....	750,000
13	For payment of Pennsylvania's share	
14	of the costs of the Interstate Mining	
15	Commission.	
16	State appropriation.....	10,000
17	For payment of annual fixed charges	
18	in lieu of taxes to counties and	
19	townships on land acquired for water	
20	conservation and flood control.	
21	State appropriation.....	13,000
22	For payment of annual fixed charges	
23	in lieu of taxes to political	
24	subdivisions or school districts on	
25	lands acquired by the Commonwealth for	
26	Project 70.	
27	State appropriation.....	12,000
28	For payment of annual fixed charges	
29	in lieu of taxes to counties, school	
30	districts and townships on forest	

1 lands.

2 State appropriation..... 1,194,000

3 To provide grants for vector

4 control programs.

5 State appropriation..... 500,000

6 For the Cannonsburg Remedial

7 Project related to uranium mill

8 tailings.

9 State appropriation..... 1,143,000

10 The following Federal augmentation

11 amounts, or as much thereof as may be

12 necessary, are hereby specifically

13 appropriated to supplement the sum

14 appropriated from Commonwealth

15 revenues for the Cannonsburg Remedial

16 Project:

17 (1) "Uranium Mill Tailings

18 Project" - For a program of assessment

19 and remedial action for inactive

20 uranium mill tailings.

21 Federal appropriation..... 10,287,000

22 Section 213. Department of General

23 Services.--The following amounts are

24 appropriated to the Department of

25 General Services: Federal State

26 For general government operations

27 of the Department of General Services.

28 State appropriation..... 41,846,000

29 For the operation of an information

30 center for identification of Minority

1	Contractors for participation in		
2	Pennsylvania State contracts.		
3	State appropriation.....		100,000
4	For Harristown rental charges.		
5	State appropriation.....		7,837,000
6	For utility costs, including		
7	implementation of third party shared		
8	savings programs.		
9	State appropriation.....		7,457,000
10	For Harristown utility and		
11	municipal charges, including		
12	implementation of third party shared		
13	savings programs.		
14	State appropriation.....		5,469,000
15	For payment of rental charges to		
16	the General State Authority.		
17	State appropriation.....		43,189,000
18	For fire protection services for		
19	the Capitol Complex in Harrisburg.		
20	State appropriation.....		250,000
21	For payment of tort claims.		
22	State appropriation.....		1,000,000
23	For printing and distribution of		
24	the Pennsylvania Manual.		
25	State appropriation.....		165,000
26	Section 214. Department of		
27	Health.--The following amounts are		
28	appropriated to the Department of		
29	Health:	Federal	State
30	For general government operations		

1 of the Department of Health.

2 State appropriation..... 11,164,000

3 The following Federal augmentation
4 amounts, or as much thereof as may be
5 necessary, are hereby specifically
6 appropriated to supplement the sum
7 appropriated from Commonwealth
8 revenues for general government
9 operations:

10 (1) "State Health Planning and
11 Development Agency - Title XV" - To
12 establish the health priorities of the
13 Commonwealth through studies of
14 existing and potential health
15 facilities, manpower and services and
16 stimulate the development of areawide
17 health systems agencies.

18 Federal appropriation..... 1,000,000

19 (2) "Cooperative Health
20 Statistics" - To review and evaluate
21 existing State-level health
22 statistical systems to define the
23 extent to which it is responsive to
24 NCHS requirements and standards and
25 needs of other data users; plan,
26 organize, test and implement systems
27 modifications.

28 Federal appropriation..... 412,000

29 (3) "Indochinese Refugee Program"
30 - To serve the unmet public health

1 needs associated with, and the general
2 health needs of, the refugees.

3 Federal appropriation..... 116,000

4 (4) "SSA (XVI) - Drug and Alcohol
5 Referral and Monitoring Program" - To
6 provide referral and monitoring
7 services to medically determined drug
8 addicts or alcoholics.

9 Federal appropriation..... 33,000

10 (5) "Treatment Alternatives to
11 Street Crime" - To identify, refer to
12 treatment and monitor substance
13 abusing offenders within the
14 Pennsylvania Criminal Justice System.

15 Federal appropriation..... 500,000

16 (6) "Migrant Health Grants" - To
17 provide clinic services at medical
18 centers and intensify public health
19 nursing services and sanitary surveys
20 of camps for migrant laborers and
21 their families in the Commonwealth and
22 to provide for health services for
23 migrant children.

24 Federal appropriation..... 525,000

25 (7) "Disease Control Immunization
26 Program - Project Grants" - To enlist
27 the aid of practicing physicians,
28 official health agencies and
29 volunteers in an immunization program
30 for all susceptible persons in the

1 community, particularly children under
2 the age of five years.

3 Federal appropriation..... 227,000

4 (8) "Health Resources Recruitment
5 Project" - For developing and
6 operating a Statewide primary care
7 manpower recruitment program for
8 medically underserved Appalachian
9 areas of the Commonwealth.

10 Federal appropriation..... 58,000

11 (9) "National Health Service
12 Corps" - To administer the National
13 Health Service Corps program in
14 Pennsylvania.

15 Federal appropriation..... 130,000

16 The following PHHSBG amounts, or as
17 much thereof as may be necessary, are
18 hereby specifically appropriated for
19 general government operations:

20 (1) For the administration and
21 State audit costs of the various
22 preventive health services programs.

23 Federal appropriation..... 250,000

24 (2) For emergency medical services
25 programs.

26 Federal appropriation..... 905,000

27 (3) For health education and
28 prevention.

29 Federal appropriation..... 385,000

30 (4) For hypertension services.

1 Federal appropriation..... 940,000
 2 (5) For fluoridation.
 3 Federal appropriation..... 20,000
 4 (6) For tuberculosis programs.
 5 Federal appropriation..... 569,000

6 The following ADAMHSBG amounts, or
 7 as much thereof as may be necessary,
 8 are hereby specifically appropriated
 9 for general government operations:

10 (1) For administration and State
 11 audit costs of the alcohol and drug
 12 abuse programs.

13 Federal appropriation..... 1,420,000

14 For the Diabetes Task Force which
 15 appropriation shall provide
 16 administrative support for the Task
 17 Force including the compensation of an
 18 executive director and part-time
 19 clerical position and implement the
 20 Pennsylvania Diabetes Plan.

21 State appropriation..... 217,000

22 The following Federal augmentation
 23 amounts, or as much thereof as may be
 24 necessary, are hereby specifically
 25 appropriated to supplement the sum
 26 appropriated from Commonwealth
 27 revenues for diabetes control:

28 (1) "Diabetes Control" - To
 29 develop and plan for upgrading the
 30 quality of diabetes information and to

1 refine various health indices to
2 monitor and evaluate diabetes control
3 programs.

4 Federal appropriation..... 342,000

5 The following PHHSBG amounts, or as
6 much thereof as may be necessary, are
7 hereby specifically appropriated for
8 the Diabetes Task Force:

9 (1) For the Diabetes Task Force.

10 Federal appropriation..... 218,000

11 For Three Mile Island health-
12 related studies.

13 State appropriation..... 340,000

14 For the Office of Quality
15 Assurance.

16 State appropriation..... 3,520,000

17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for the administration of the
23 Quality Assurance Program:

24 (1) "Medicare - Health Services
25 Agency Certification" - Perform
26 surveys and inspections to determine
27 whether hospitals, home health
28 agencies, laboratories, clinics and
29 other providers of health services
30 meet requirements as set forth in

1 section 1861 of the Social Security
2 Act and certifying those that qualify
3 to the Secretary of Health and Human
4 Services.

5 Federal appropriation..... 1,600,000

6 (2) "Medical Certification."

7 Federal appropriation..... 2,012,000

8 For the Bureau of Vital Statistics.

9 State appropriation..... 3,953,000

10 For the State Laboratory.

11 State appropriation..... 2,840,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for the operation of the
18 State Laboratory:

19 (1) "Medicare - Health Services

20 Agency Certification" - Perform

21 surveys and inspections to determine

22 whether hospitals, home health

23 agencies, laboratories, clinics and

24 other providers of health services

25 meet requirements as set forth in

26 section 1861 of the Social Security

27 Act and certifying those that qualify

28 to the Secretary of Health and Human

29 Services.

30 Federal appropriation..... 127,000

1 (2) "Cannabis Involvement in
 2 Traffic Fatalities" - To obtain
 3 information concerning the extent to
 4 which cannabis and other controlled
 5 substances are involved in fatal
 6 vehicular accidents in Pennsylvania.
 7 Federal appropriation..... 241,000
 8 For the State Health Care Centers,
 9 including the district offices of the
 10 Department of Health.
 11 State appropriation..... 13,557,000
 12 For Cancer control, prevention and
 13 research.
 14 State appropriation..... 2,000,000
 15 For the Vietnam Herbicides
 16 Information Commission.
 17 State appropriation..... 150,000
 18 For reimbursement to school
 19 districts on account of health
 20 services.
 21 State appropriation..... 18,700,000
 22 For maintenance of local health
 23 departments.
 24 State appropriation..... 18,020,000
 25 For local health departments for
 26 environmental health services.
 27 State appropriation..... 3,291,000
 28 For maternal and child health
 29 services - high risk.
 30 State appropriation..... 803,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for Maternal and Child
7 Health:

8 (1) "Special Supplemental Food
9 Service Program for Women, Infants and
10 Children" - To provide iron and
11 protein-rich food to low-income
12 pregnant women, lactating mothers, and
13 infants and children.

14 Federal appropriation..... 50,700,000

15 In addition to the specific amounts
16 appropriated herein, all other moneys
17 received from the Federal Government
18 for the Special Supplemental Food
19 Service Program for Women, Infants and
20 Children are hereby appropriated to
21 such program.

22 (2) "Crippled Children's Services
23 Projects" - To provide diagnostic,
24 rehabilitative and followup treatment
25 to children and their families.

26 Federal appropriation..... 331,000

27 The following MCHSBG amounts, or as
28 much thereof as may be necessary, are
29 hereby specifically appropriated for
30 maternal and child health:

1 (1) For administration and State
2 audit costs of the Maternal and Child
3 Health Programs.

4 Federal appropriation..... 1,490,000

5 (2) For crippled children
6 programs.

7 Federal appropriation..... 3,900,000

8 (3) For maternal and child health
9 services programs including genetic
10 disease and counseling and lead-based
11 paint poisoning prevention.

12 Federal appropriation..... 10,560,000

13 (4) For supplemental security
14 income for disabled children services.

15 Federal appropriation..... 950,000

16 For emergency health services.

17 State appropriation..... 1,844,000

18 For grants to counties and private
19 facilities to finance drug and alcohol
20 abuse treatment and prevention
21 programs.

22 State appropriation..... 25,418,000

23 The following Federal augmentation
24 amounts, or as much thereof as may be
25 necessary, are hereby specifically
26 appropriated to supplement the sum
27 appropriated from Commonwealth
28 revenues for Drug and Alcohol Abuse
29 Treatment and Prevention programs:

30 (1) "Juvenile Treatment

1 Alternative to Street Crime" - To
2 identify, refer to treatment and
3 monitor substance abusing offenders
4 within the Pennsylvania criminal
5 justice system.

6 Federal appropriation..... 150,000

7 The following ADAMHSBG amounts, or
8 as much thereof as may be necessary,
9 are hereby specifically appropriated
10 for alcohol and drug grant programs:

11 (1) For alcohol grant programs.

12 Federal appropriation..... 4,638,000

13 (2) For drug grant programs.

14 Federal appropriation..... 6,725,000

15 For renal dialysis services.

16 State appropriation..... 6,216,000

17 For spina bifida services.

18 State appropriation..... 750,000

19 For home ventilators.

20 State appropriation..... 386,000

21 For coal workers' pneumoconiosis
22 services.

23 State appropriation..... 632,000

24 The following Federal augmentation
25 amounts, or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated to supplement the sum
28 appropriated from Commonwealth
29 revenues for coal workers'
30 pneumoconiosis services:

1 (1) "Black Lung Clinic Program" -
2 To expand State effort into the
3 screening, diagnosis, treatment and
4 rehabilitation of coal workers with
5 respiratory diseases.

6	Federal appropriation.....	1,145,000
7	For adult cystic fibrosis.	
8	State appropriation.....	194,000
9	For venereal diseases screening and	
10	treatment.	
11	State appropriation.....	394,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for venereal diseases
18 screening and testing:

19 (1) "Survey and Follow-Up -
20 Venereal Disease" - For the carrying
21 out of case-finding surveys and
22 serologic follow-up services.

23	Federal appropriation.....	550,000
24	For diagnosis and treatment for	
25	Cooley's Anemia.	
26	State appropriation.....	212,000
27	For tuberculosis screening and	
28	treatment.	
29	State appropriation.....	620,000
30	For hemophilia services.	

1	State appropriation.....		1,384,000
2	For sickle cell anemia services.		
3	State appropriation.....		728,000
4	For Lupus disease - research.		
5	State appropriation.....		80,000
6	For the United Neighborhood		
7	Facilities Health Care Corporation of		
8	Erie.		
9	State appropriation.....		150,000
10	For operation of the Keystone State		
11	Games.		
12	State appropriation.....		52,000
13	For the Sunshine Foundation.		
14	State appropriation.....		25,000
15	Section 215. Insurance		
16	Department.--The following amounts are		
17	appropriated to the Insurance		
18	Department:	Federal	State
19	For general government operations		
20	of the Insurance Department.		
21	State appropriation.....		7,268,000
22	Section 216. Department of Labor		
23	and Industry.--The following amounts		
24	are appropriated to the Department of		
25	Labor and Industry:	Federal	State
26	For general government operations		
27	of the Department of Labor and		
28	Industry.		
29	State appropriation.....		13,617,000
30	The following JTPA amounts, or as		

1 much thereof as may be necessary, are
2 hereby specifically appropriated for
3 general government operations:

4 (1) "Job Training Partnership -
5 Administration" - For operation of the
6 Bureau of Job Training.

7 Federal appropriation..... 2,286,000

8 (2) "Grants to Service Delivery
9 Areas - JTPA" - For allocation to
10 service delivery areas (SDA's) based
11 on unemployment and levels of
12 economically disadvantaged
13 individuals.

14 Federal appropriation..... 80,222,000

15 (3) "Summer Youth Programs - JTPA"
16 - For a program to assist individuals
17 between the ages of 14 and 21 find or
18 prepare for employment.

19 Federal appropriation..... 37,307,000

20 (4) "Incentive Grants - JTPA" -
21 For incentive grants to SDA's.

22 Federal appropriation..... 4,171,000

23 (5) "Incentive Grants - JTPA" -
24 For technical assistance to SDA's.

25 Federal appropriation..... 2,000,000

26 (6) "Administration - JTPA" - For
27 grants to establish programs to help
28 those with special barriers to
29 employment as defined in the Job
30 Training Partnership Act.

1	Federal appropriation.....	1,381,000
2	For occupational disease payments.	
3	State appropriation.....	9,390,000
4	For the payment to the Vocational	
5	Rehabilitation Fund for work of the	
6	State Board of Vocational	
7	Rehabilitation.	
8	State appropriation.....	11,000,000
9	The following Federal augmentation	
10	amounts, or as much thereof as may be	
11	necessary, are hereby specifically	
12	appropriated to supplement the sum	
13	appropriated from Commonwealth	
14	revenues for transfer to Vocational	
15	Rehabilitation:	
16	(1) "Disability Determination" -	
17	To determine eligibility of	
18	handicapped social security	
19	recipients.	
20	Federal appropriation.....	38,900,000
21	To carry out provisions of section	
22	306(h) of The Pennsylvania Workmen's	
23	Compensation Act.	
24	State appropriation.....	1,129,000
25	For transfer to the Office of	
26	Employment Security.	
27	State appropriation.....	1,100,000
28	For Job Training Partnership Act	
29	Matching Funds.	
30	State appropriation.....	6,088,000

1 The following JTPA amounts, or as
2 much thereof as may be necessary, are
3 hereby specifically appropriated to
4 supplement the sum appropriated from
5 Commonwealth revenues for Job Training
6 Partnership matching funds:

7 (1) "Dislocated Workers - JTPA" -
8 For training and related employment
9 assistance to dislocated workers.

10 Federal appropriation..... 10,823,000

11 Section 217. Department of
12 Military Affairs.--The following sums
13 are appropriated to the Department of
14 Military Affairs:

15 For general government operations
16 of the Department of Military Affairs.

17 State appropriation..... 10,598,000

18 The following Federal augmentation
19 amounts, or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated to supplement the sum
22 appropriated from Commonwealth
23 revenues for general government
24 operations:

25 (1) "National Guard - Maintenance
26 Facilities and Training Sites" - To
27 provide storage of equipment and
28 utilities and service for support for
29 National Guard units.

30 Federal appropriation..... 175,000

1 For maintenance of monuments to
2 Pennsylvania servicemen who died on
3 foreign soil.

4 State appropriation..... 3,000

5 For armory maintenance and repair.

6 State appropriation..... 500,000

7 For the operation and maintenance
8 of the Erie Soldiers' and Sailors'
9 Home.

10 State appropriation..... 2,632,000

11 The following Federal augmentation
12 amounts, or as much thereof as may be
13 necessary, are hereby specifically
14 appropriated to supplement the sum
15 appropriated from Commonwealth
16 revenues for the Erie Soldiers' and
17 Sailors' Home:

18 (1) "Erie Soldiers' and Sailors'
19 Home" - To maintain and operate a
20 domiciliary and nursing unit for
21 discharged, aged and indigent veterans
22 of the United States Armed Services.

23 Federal appropriation..... 495,000

24 For the operation and maintenance
25 of the Hollidaysburg Veterans' Home.

26 State appropriation..... 7,805,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth
 2 revenues for the Hollidaysburg
 3 Veterans' Home:
 4 (1) "Hollidaysburg Veterans' Home"
 5 - To maintain and operate a
 6 domiciliary and nursing unit for
 7 discharged, aged and indigent veterans
 8 of the United States Armed Services
 9 and their spouses.
 10 Federal appropriation..... 1,221,000
 11 For payment of gratuities for the
 12 education of children of certain
 13 veterans.
 14 State appropriation..... 75,000
 15 For payment of education credits
 16 for members of the National Guard.
 17 State appropriation..... 295,000
 18 For assistance to veterans who are
 19 ill or disabled and without means of
 20 support.
 21 State appropriation..... 1,265,000
 22 For pensions for veterans blinded
 23 through service-connected injuries or
 24 disease.
 25 State appropriation..... 186,000
 26 For payment of pensions to
 27 dependents of soldiers of the
 28 Pennsylvania National Guard killed in
 29 the line of duty.
 30 State appropriation..... 20,000

1 Section 218. Department of Public
2 Welfare.--The following sums are
3 appropriated to the Department of
4 Public Welfare:

5 For general government operations
6 of the Department of Public Welfare.

7 State appropriation..... 18,047,000

8 The following Federal augmentation
9 amounts, or as much thereof as may be
10 necessary, are hereby specifically
11 appropriated to supplement the sum
12 appropriated from Commonwealth
13 revenues for general government
14 operations:

15 (1) "Child Welfare Services" - For
16 administrative expenses incurred for
17 general government operations in
18 establishing, extending and
19 strengthening services provided by the
20 Commonwealth and local public welfare
21 programs for development services
22 which will prevent the neglect, abuse,
23 exploitation or delinquency of
24 children.

25 Federal appropriation..... 2,277,000

26 (2) "Rehabilitation Services and
27 Facilities - Basic Support
28 Administration" - For administrative
29 expenses incurred for general
30 government operations in support of

1 the provision of vocational
2 rehabilitation services to persons
3 with mental and physical handicaps and
4 to provide small business
5 opportunities for the blind through
6 vending stands.

7 Federal appropriation..... 640,000

8 (3) "Medical Assistance Program
9 Administration" - For administrative
10 expenses incurred for general
11 government operations in support of
12 the provision of medical assistance on
13 behalf of eligible persons.

14 Federal appropriation..... 14,994,000

15 (4) "Maintenance Assistance
16 Training" - To train Commonwealth
17 personnel in support of the
18 Maintenance Assistance Program.

19 Federal appropriation..... 40,000

20 (5) "Maintenance Assistance
21 Administration" - For administrative
22 expenses incurred for general
23 government operations in support of
24 the provision of supplemental security
25 income and cash and emergency
26 assistance to eligible persons.

27 Federal appropriation..... 4,930,000

28 (6) "Food Stamp Program -
29 Administration" - For administrative
30 expenses incurred for general

1 government operations in relation to
2 the food stamp program.

3 Federal appropriation..... 1,268,000

4 (7) "Developmental Disabilities -
5 Basic Support" - To plan, administer,
6 provide services and contract with
7 facilities for the developmentally
8 disabled.

9 Federal appropriation..... 3,723,000

10 (8) "Refugees and Persons Seeking
11 Asylum - Social Services" - For
12 administration of social services to
13 needy refugees and persons seeking
14 asylum.

15 Federal appropriation..... 275,000

16 (9) "Public Assistance Research" -
17 To review organizations and services
18 which can be provided in the areas of
19 Health, Mental Health and Social
20 Programs to determine how people can
21 get needed long-term care services
22 with emphasis on the elderly.

23 Federal appropriation..... 842,000

24 (10) "Elementary and Secondary
25 Education Act - Title I" - For
26 administration of the program to
27 extend and improve comprehensive
28 educational programs for the
29 handicapped.

30 Federal appropriation..... 373,000

1 (11) "Assistance Payments Research
2 - Community Work Experience" - To
3 demonstrate and evaluate a community
4 work experience program.
5 Federal appropriation..... 209,000

6 (12) "Refugees and Persons Seeking
7 Asylum" - For the provisions of social
8 services to refugees and persons
9 seeking asylum.
10 Federal appropriation..... 3,500,000

11 (13) "Manpower Development Grant -
12 Mental Health" - To provide more
13 effective preparation, recruitment,
14 development, utilization and retention
15 of mental health service personnel at
16 the State and local level.
17 Federal appropriation..... 152,000

18 (14) "Mental Health Community
19 Support Services" - To increase state
20 mental health authority capacity to
21 develop community support services for
22 the chronically mentally ill.
23 Federal appropriation..... 283,000

24 (15) "Research on the Chronically
25 Mentally Ill Service System" - To
26 evaluate the impact on various clients
27 enrolled in the Community Residential
28 Rehabilitative System.
29 Federal appropriation..... 96,000

30 The following ADAMHSBG amounts, or

1 as much thereof as may be necessary,
2 are hereby specifically appropriated
3 for general government operations:

4 (1) For administration of the
5 mental health services programs.

6 Federal appropriation..... 1,164,000

7 The following SSBG amounts, or as
8 much thereof as may be necessary, are
9 hereby specifically appropriated for
10 general government operations:

11 (1) "Social Services General
12 Government" - For administrative
13 expenses incurred for general
14 government operations in support of
15 the provision of social service
16 programs and for State audit costs of
17 the Social Services Block Grant.

18 Federal appropriation..... 6,021,000

19 (2) "Social Services Social
20 Services" - To provide social services
21 to eligible persons.

22 Federal appropriation..... 460,000

23 (3) "Social Services Attendant
24 Care" - For provision of attendant
25 care services for physically
26 handicapped adults.

27 Federal appropriation..... 5,000,000

28 For Information Systems.

29 State appropriation..... 21,702,000

30 The following Federal augmentation

1 amounts, or as much thereof as may be
2 necessary, are hereby specifically
3 appropriated to supplement the sum
4 appropriated from Commonwealth
5 revenues for the Office of Information
6 Systems:

7 (1) "Maintenance Assistance" - For
8 administrative expenses incurred by
9 the Office of Information Systems in
10 providing cash and emergency
11 assistance to eligible families.

12 Federal appropriation..... 9,266,000

13 (2) "Medical Assistance
14 Information Systems" - For
15 administrative expenses incurred by
16 the Office of Information Systems in
17 providing for medical assistance on
18 behalf of eligible persons.

19 Federal appropriation..... 14,929,000

20 (3) "Food Stamp Program" - For
21 expenses incurred by the Office of
22 Information Systems in providing an
23 information system in relation to the
24 food stamp program.

25 Federal appropriation..... 1,868,000

26 (4) "Child Support Enforcement" -
27 For administrative expenses incurred
28 by the Office of Information Systems
29 to enforce the support obligations
30 owed by absent parents to their

1 children, locate absent parents,
2 establish paternity and obtain child
3 support.

4 Federal appropriation..... 550,000

5 For Statewide operations related to
6 county administration of the public
7 assistance and medical assistance
8 programs.

9 State appropriation..... 26,300,000

10 The following Federal augmentation
11 amounts, or as much thereof as may be
12 necessary, are hereby specifically
13 appropriated to supplement the sum
14 appropriated from Commonwealth
15 revenues for Statewide operations
16 relating to county administration:

17 (1) "Maintenance Assistance -
18 Statewide Operations Related to County
19 Administration" - For administrative
20 expenses incurred in the provision of
21 Federal maintenance assistance
22 programs.

23 Federal appropriation..... 5,888,000

24 (2) "Medical Assistance Statewide
25 Operations Related to County
26 Administration" - For administrative
27 expenses incurred in relation to the
28 provision of Federal medical
29 assistance services.

30 Federal appropriation..... 20,855,000

1 (3) "Food Stamp Program -
2 Statewide Operations Related to County
3 Administration" - For administrative
4 expenses incurred in relation to the
5 food stamp program.

6 Federal appropriation..... 5,107,000

7 For county assistance office
8 operations related to administration
9 of the public assistance and medical
10 assistance programs.

11 State appropriation..... 145,627,000

12 The following Federal augmentation
13 amounts, or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated to supplement the sum
16 appropriated from Commonwealth
17 revenues for county administration:

18 (1) "Maintenance Assistance -
19 County Assistance Offices" - For
20 administrative expenses incurred in
21 the provision of Federal maintenance
22 assistance programs.

23 Federal appropriation..... 46,401,000

24 (2) "Medical Assistance - County
25 Assistance Offices" - For
26 administrative expenses incurred for
27 county administration in relation to
28 the provision of Federal medical
29 assistance services.

30 Federal appropriation..... 18,418,000

1 (3) "Food Stamp Program - County
2 Assistance Offices" - For
3 administrative expenses incurred for
4 county administration in relation to
5 the food stamp program.

6 Federal appropriation..... 27,716,000

7 The following LIEABG amounts, or as
8 much thereof as may be necessary, are
9 hereby specifically appropriated for
10 county administration:

11 (1) For the administration and
12 State audit costs of the Federal 1984
13 low-income energy assistance program.

14 Federal appropriation..... 2,100,000

15 (2) For the administration and
16 State audit costs of the Federal 1985
17 low-income energy assistance program.

18 Federal appropriation..... 9,878,000

19 (3) To help lessen the impact of
20 the high cost of energy on low-income
21 families and individuals.

22 Federal appropriation..... 107,845,000

23 The following SSBG amounts, or as
24 much thereof as may be necessary, are
25 hereby specifically appropriated for
26 county administration:

27 (1) "Social Services County
28 Assistance Offices" - For expenses
29 incurred in support of social service
30 programs.

1	Federal appropriation.....	15,698,000	
2	(2) "Social Services SSI Advocacy"		
3	- For administrative expenses for an		
4	SSI advocacy program.		
5	Federal appropriation.....	3,000,000	
6	For Program Accountability.		
7	State appropriation.....		7,553,000
8	The following Federal augmentation		
9	amounts, or as much thereof as may be		
10	necessary, are hereby specifically		
11	appropriated to supplement the sum		
12	appropriated from Commonwealth		
13	revenues for program accountability:		
14	(1) "Medical Assistance - Program		
15	Accountability."		
16	Federal appropriation.....	649,000	
17	(2) "Maintenance Assistance -		
18	Program Accountability."		
19	Federal appropriation.....	1,597,000	
20	(3) "Child Support Enforcement		
21	Program - Program Accountability" -		
22	For costs incurred by Program		
23	Accountability in support of the Child		
24	Support Enforcement Program.		
25	Notwithstanding any provisions to the		
26	contrary in the Commonwealth State		
27	plan adopted pursuant to Title 4D of		
28	the Social Security Act and the		
29	regulations thereunder and		
30	notwithstanding any provision		

1 contained in any cooperative agreement
2 under the child support enforcement
3 program entered into by the
4 Pennsylvania Department of Public
5 Welfare and any designated county
6 child support enforcement agency, any
7 funds available to the designated
8 county child support enforcement
9 agency from prior fiscal years
10 operations or from reimbursement by
11 the Department of Public Welfare
12 pursuant to the provisions of Title 4D
13 of the Social Security Act may be used
14 by the county child support
15 enforcement agency for any activity
16 which is eligible for reimbursement
17 permitted under applicable Federal
18 regulations.

19 Federal appropriation..... 30,786,000

20 (4) "Food Stamp Program - Program
21 Accountability" - For administrative
22 expenses incurred by Program
23 Accountability in relation to the food
24 stamp program.

25 Federal appropriation..... 1,411,000

26 For Youth Development Institutions
27 and Forestry Camps.

28 State appropriation..... 26,861,000

29 The following Federal augmentation
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for basic institutional and
5 other programs and facilities for
6 youth offenders:

7 (1) "Food Nutrition Service - YDC"
8 - To provide nutritious and varied
9 meals to individuals under 21 years of
10 age at the youth institutions.

11 Federal appropriation..... 510,000

12 The following SSBG amounts, or as
13 much thereof as may be necessary, are
14 hereby specifically appropriated for
15 youth offender programs:

16 (1) "Social Services: Basic
17 Institutional and Other Programs and
18 Facilities for Youth Offenders" - For
19 provision of social services related
20 to basic institutional programs for
21 youth offenders.

22 Federal appropriation..... 1,841,000

23 For the operation, maintenance and
24 administration of the State medical
25 and surgical hospitals.

26 State appropriation..... 1,200,000

27 The following Federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth

2 (1) "Medicare Services at State
3 General Hospitals" - For the provision
4 of medical services at State general
5 hospitals that are reimbursable under
6 Medicare.

7 Federal appropriation..... 42,569,000

8 (2) "Medical Assistance - State
9 General Hospitals" - For the provision
10 of medical assistance services to
11 eligible persons at State general
12 hospitals.

13 Federal appropriation..... 11,000,000

14 For the State mental hospitals and
15 restoration centers and the care of
16 patients of such hospitals and
17 centers.

18 State appropriation..... 305,881,000

19 The following Federal augmentation
20 amounts, or as much thereof as may be
21 necessary, are hereby specifically
22 appropriated to supplement the sum
23 appropriated from Commonwealth
24 revenues for administration:

25 (1) "Medical Assistance - State
26 Mental Hospitals" - For the provision
27 of medical assistance services to
28 eligible persons at State mental
29 hospitals and restoration centers.

30 Federal appropriation..... 97,880,000

1 (2) "Medicare Services - State
2 Mental Hospitals" - For provision of
3 medical services at State mental
4 hospitals and restoration centers that
5 are reimbursable under Medicare.

6 Federal appropriation..... 16,626,000

7 (3) "Food Nutrition Service -
8 State Mental Hospitals" - For
9 reimbursement for the cost of meals
10 and milk provided to low-income
11 children under age 21 in State
12 institutions.

13 Federal appropriation..... 182,000

14 For State centers for the mentally
15 retarded. It is the intent of the
16 General Assembly that, on a Statewide
17 basis, the Department of Public
18 Welfare utilize waivers available
19 under Title 19 of the Social Security
20 Act (Section 2176 of the Omnibus
21 Budget Reconciliation Act of 1981) to
22 provide services to retarded persons
23 in community settings.

24 State appropriation..... 122,661,000

25 The following Federal augmentation
26 amounts, or as much thereof as may be
27 necessary, are hereby specifically
28 appropriated to supplement the sum
29 appropriated from Commonwealth
30 revenues for the State centers for the

1 mentally retarded:

2 (1) "Medical Assistance - State
3 Centers" - For the provision of
4 medical assistance services to
5 eligible persons in State centers for
6 the mentally retarded.

7 Federal appropriation..... 151,042,000

8 (2) "Food Nutrition Service State
9 Centers" - For reimbursement for the
10 cost of meals and milk provided to
11 low-income children under age 21 in
12 State institutions.

13 Federal appropriation..... 596,000

14 For cash assistance grants.

15 State appropriation..... 559,222,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for cash assistance:

22 (1) "Maintenance Assistance - Cash
23 Grants" - For provision of cash and
24 emergency assistance to eligible
25 families with dependent children,
26 Indo-Chinese refugees and Cuban
27 refugees.

28 Federal appropriation..... 412,315,000

29 For medical assistance payments -
30 outpatient services - exclusive of

1 outpatient services provided through
2 capitation plans.

3 State appropriation..... 208,030,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for medical assistance -
10 outpatient:

11 (1) "Medical Assistance -
12 Outpatient" - For provision of
13 outpatient and emergency services to
14 eligible persons, exclusive of
15 services provided through capitation
16 plans.

17 Federal appropriation..... 167,934,000

18 For medical assistance payments -
19 inpatient services exclusive of
20 services provided through capitation
21 plans. The Secretary of Public Welfare
22 shall not implement any regulations
23 requiring copayments for inpatient
24 hospital care during 1984-1985.

25 State appropriation..... 455,227,000

26 The following Federal augmentation
27 amounts, or as much thereof as may be
28 necessary, are hereby specifically
29 appropriated to supplement the sum
30 appropriated from Commonwealth

1 revenues for medical assistance -
2 inpatient services:
3 (1) "Medical Assistance -
4 Inpatient" - For provision of
5 inpatient hospital services exclusive
6 of inpatient hospital services
7 provided through capitation plans.
8 Federal appropriation..... 204,125,000
9 For medical assistance - capitation
10 plans - for provision of outpatient
11 services and inpatient hospital
12 services to eligible persons enrolled
13 in an approved capitation plan.
14 State appropriation..... 42,125,000
15 The following Federal augmentation
16 amounts, or as much thereof as may be
17 necessary, are hereby specifically
18 appropriated to supplement the sum
19 appropriated from Commonwealth
20 revenues for medical assistance -
21 capitation plans:
22 (1) "Medical Assistance -
23 Capitation Plans" - For provision of
24 outpatient and inpatient hospital
25 services to eligible persons enrolled
26 in an approved capitation plan.
27 Federal appropriation..... 25,555,000
28 For medical assistance - long-term
29 care facilities.
30 State appropriation..... 109,808,000

1 The following Federal augmentation
2 amounts, or as much thereof as may be
3 necessary, are hereby specifically
4 appropriated to supplement the sum
5 appropriated from Commonwealth
6 revenues for long-term care
7 facilities:

8 (1) "Medical Assistance - Long-
9 term Care Facilities" - For provision
10 of services to patients in long-term
11 care facilities.

12 Federal appropriation..... 327,667,000

13 For increases in medical assistance
14 reimbursements to nursing homes. For
15 the provision of an increase in
16 nursing home per diems to consist of
17 an average increase of 5.25% in per
18 diem net operating ceilings for
19 nursing homes in 1984-1985 over the
20 per diem net operating ceilings
21 published by the department in the
22 Pennsylvania Bulletin, Vol. 14, No.7,
23 and adjustments to interim per diem
24 rates resulting from the submission of
25 cost reports and the completion of
26 audits.

27 State appropriation..... 14,569,000

28 The following Federal augmentation
29 amounts or as much thereof as may be
30 necessary, are hereby appropriated to

1 supplement the sum appropriated from
2 Commonwealth revenues for medical
3 assistance reimbursement increases:
4 (1) For increases in medical
5 assistance reimbursements to nursing
6 homes. For the provision of an
7 increase in nursing home per diems to
8 consist of an average increase of
9 5.25% in per diem net operating
10 ceilings for nursing homes in 1984-
11 1985 over the per diem net operating
12 ceilings published by the department
13 in the Pennsylvania Bulletin, Vol. 14,
14 No.7, and adjustments to interim per
15 diem rates resulting from the
16 submission of cost reports and/or the
17 completion of audits.

18 Federal appropriation..... 18,859,000

19 For emergency financial assistance
20 to nursing homes. This appropriation
21 shall be allocated to those free-
22 standing nonprofit, nongovernmental
23 nursing facilities with current
24 operating budget deficits. Those
25 facilities qualifying for an
26 allocation from this appropriation
27 must have 100 or more licensed beds,
28 have a medical assistance population
29 that occupies at least 70% of
30 currently utilized beds and have a

1 current operating cash deficiency. For
2 purposes of determining individual
3 facility allocations, operating
4 deficiency shall be defined as a
5 negative cash flow before funding
6 depreciation and before application of
7 cash acquisition in accordance with
8 generally accepted accounting
9 principles. In no instance shall the
10 operating deficiency include costs not
11 included by the Medical Assistance
12 Cost Manual. The operating cash
13 deficiency shall be determined by an
14 independent accounting agency
15 acceptable to both the facility and
16 the Department of Public Welfare. It
17 is the intent of the General Assembly
18 that facilities seeking funds from
19 this appropriation provide the
20 department with all information
21 required to determine eligibility and
22 the amount of funds to be allocated.
23 The language contained in this
24 appropriation shall be sufficient
25 authorization to expend funds from
26 this line item.

27 State appropriation..... 9,500,000

28 Any rule, regulation or policy for
29 the State or Federal appropriations
30 for the cash assistance, outpatient,

1 inpatient, capitation, long-term care
2 and Supplemental Grants to the aged,
3 blind and disabled programs adopted by
4 the Secretary of Public Welfare during
5 the fiscal period 1984-1985 which adds
6 to the cost of any public assistance
7 program shall be effective only from
8 and after the date upon which it is
9 approved as to the availability of
10 funds by the Governor.

11 For Supplemental Grants to the
12 Aged, Blind and Disabled.

13 State appropriation..... 63,408,000

14 For Public Assistance
15 Transportation Block Grant.

16 State appropriation..... 9,300,000

17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for the public assistance
23 transportation block grant:

24 (1) "Medical Assistance -
25 Transportation Block Grant" - To
26 provide transportation to eligible
27 public assistance recipients to
28 commute to appointed locations to
29 receive required medical treatment.

30 Federal appropriation..... 5,700,000

1 For intermediate care
2 facilities/MR.

3 State appropriation..... 28,515,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for medical assistance -

10 intermediate care facilities:

11 (1) "Medical Assistance -
12 Intermediate Care Facilities -
13 Mentally Retarded" - For the provision
14 of medical assistance services to
15 eligible persons in intermediate care
16 facilities for the mentally retarded.

17 Federal appropriation..... 33,753,000

18 For community mental health
19 services exclusive of capital
20 improvements, which shall include
21 grants to counties and county
22 institution districts.

23 State appropriation..... 98,035,000

24 The following ADAMHSBG amounts, or
25 as much thereof as may be necessary,
26 are hereby specifically appropriated
27 for community mental health:

28 (1) For Community Mental Health
29 Services.

30 Federal appropriation..... 14,930,000

1 The following SSBG amounts, or as
2 much thereof as may be necessary, are
3 hereby specifically appropriated for
4 community mental health:

5 (1) "Social Services Community
6 Mental Health Services" - For
7 provision of community mental health
8 services.

9 Federal appropriation..... 9,400,000

10 For the Eastern Pennsylvania
11 Psychiatric Institute.

12 State appropriation..... 6,651,000

13 For community based services for
14 the mentally retarded, exclusive of
15 capital improvements, which shall
16 include grants to counties and county
17 institution districts for
18 noninstitutional programs.

19 State appropriation..... 48,593,000

20 The following Federal augmentation
21 amounts, or as much thereof as may be
22 necessary, are hereby specifically
23 appropriated to supplement the sum
24 appropriated from Commonwealth
25 revenues for community-based services
26 for the mentally retarded:

27 (1) "Medical Assistance -
28 Community-Based Services" - For
29 provision of medical assistance
30 services in community-based programs

1 for the mentally retarded.

2 Federal appropriation..... 3,280,000

3 The following SSBG amounts, or as
4 much thereof as may be necessary, are
5 hereby specifically appropriated for
6 community services for the mentally
7 retarded:

8 (1) "Social Services Community
9 Services for the Mentally Retarded" -
10 For provision of community services.

11 Federal appropriation..... 14,397,000

12 For community residential services
13 for the mentally retarded.

14 State appropriation..... 113,519,000

15 The following Federal augmentation
16 amounts, or as much thereof as may be
17 necessary, are hereby specifically
18 appropriated to supplement the sum
19 appropriated from Commonwealth
20 revenues for community residential
21 services for the mentally retarded:

22 (1) "Medical Assistance -
23 Community Residential Services" - For
24 provision of medical assistance
25 services in community residential
26 programs for the mentally retarded.

27 Federal appropriation..... 8,219,000

28 The following SSBG amounts, or as
29 much thereof as may be necessary, are
30 hereby specifically appropriated for

1 community residential services for the
2 mentally retarded:

3 (1) "Social Services - Community
4 Residential Services."

5 Federal appropriation..... 5,965,000

6 For payment to counties for child
7 welfare programs and for the care of
8 delinquent and dependent children.

9 Reimbursement for child welfare
10 services made pursuant to section
11 704.1 of the act of June 13, 1967
12 (P.L.31, No.21), known as the Public
13 Welfare Code shall not exceed the
14 amount of State funds appropriated.

15 State appropriation..... 118,644,000

16 The following Federal augmentation
17 amounts, or as much thereof as may be
18 necessary, are hereby specifically
19 appropriated to supplement the sum
20 appropriated from Commonwealth
21 revenues for payments to counties for
22 child welfare programs:

23 (1) "Child Welfare Services" - To
24 establish, extend and strengthen
25 services provided by local public
26 welfare programs for development of
27 services which will prevent the
28 neglect, abuse, exploitation or
29 delinquency of children.

30 Federal appropriation..... 21,920,000

1 (2) "Maintenance Assistance -
2 Child Welfare" - For provision of
3 foster care through child welfare
4 programs to eligible persons.

5 Federal appropriation..... 25,000,000

6 (3) "Refugees and Persons Seeking
7 Asylum Program" - For provision of
8 child welfare services to refugees and
9 persons seeking asylum.

10 Federal appropriation..... 1,700,000

11 The following SSBG amounts, or as
12 much thereof as may be necessary, are
13 hereby specifically appropriated for
14 child welfare services:

15 (1) "Social Services Child
16 Welfare" - For provision of child
17 welfare services.

18 Federal appropriation..... 11,450,000

19 For day care services provided by
20 State approved facilities for
21 children.

22 State appropriation..... 17,000,000

23 The following SSBG amounts, or as
24 much thereof as may be necessary, are
25 hereby specifically appropriated for
26 day care:

27 (1) "Social Services Day Care" -
28 For provision of social services to
29 eligible persons in day care programs.

30 Federal appropriation..... 43,313,000

1 For the Pennsylvania Employment
2 Program.

3 State appropriation..... 6,109,000

4 The following Federal augmentation
5 amounts, or as much thereof as may be
6 necessary, are hereby specifically
7 appropriated to supplement the sum
8 appropriated from Commonwealth
9 revenues for the Pennsylvania
10 Employment Program:

11 (1) "Work Incentive Program -
12 Pennsylvania Employment Program" - For
13 administrative expenses incurred in
14 relation to the work incentive
15 demonstration program.

16 Federal appropriation..... 11,463,000

17 (2) "Food Stamp Job Search Project
18 - Pennsylvania Employment Program" -
19 For administrative expenses incurred
20 in job search activities for noncash
21 food stamp recipients in Philadelphia
22 and Allegheny Counties.

23 Federal appropriation..... 350,000

24 For the adult services block grant.
25 No county shall receive less during
26 the 1984-1985 fiscal year than it
27 received during the 1982-1983 fiscal
28 year.

29 State appropriation..... 1,856,000

30 The following SSBG amounts, or as

1 much thereof as may be necessary, are
2 hereby specifically appropriated for
3 adult services:

4 (1) "Social Services Adult
5 Services" - For provision of social
6 services to eligible adults. No county
7 shall receive less during the 1984-
8 1985 fiscal year than it received
9 during the 1982-1983 fiscal year.

10 Federal appropriation..... 11,788,000

11 For domestic violence and rape
12 crisis programs.

13 State appropriation..... 1,882,000

14 The following PHHSBG amounts, or as
15 much thereof as may be necessary, are
16 hereby specifically appropriated for
17 violence, rape and crisis programs:

18 (1) For providing services to rape
19 victims and rape prevention.

20 Federal appropriation..... 157,000

21 The following SSBG amounts, or as
22 much thereof as may be necessary, are
23 hereby specifically appropriated for
24 violence, rape and crisis programs:

25 (1) "Social Services Domestic
26 Violence and Rape Crises Services" -
27 To provide services to victims of rape
28 and domestic violence.

29 Federal appropriation..... 2,376,000

30 For the provisions of family

1 planning services.

2 State appropriation..... 350,000

3 The following SSBG amounts, or as
4 much thereof as may be necessary, are
5 hereby specifically appropriated for
6 family planning:

7 (1) "Social Services Family
8 Planning" - For provision of family
9 planning services.

10 Federal appropriation..... 4,780,000

11 For the provisions of legal
12 services.

13 State appropriation..... 2,000,000

14 The following SSBG amounts, or as
15 much thereof as may be necessary, are
16 hereby specifically appropriated for
17 legal services:

18 (1) "Social Services Legal
19 Services" - For provision of legal
20 services.

21 Federal appropriation..... 6,688,000

22 Provided that any award of
23 attorney's fees from any Commonwealth
24 agency or official to a legal service
25 provider supported in whole or in part
26 directly or by contract under this
27 appropriation shall be paid
28 exclusively from this appropriation.

29 For the Philadelphia Association
30 for Retarded Citizens.

1 State appropriation..... 208,000

2 The above Federal appropriations to
3 the Department of Public Welfare
4 include any prior earnings that may be
5 received during fiscal year 1984-1985.

6 Reimbursements - In addition to the
7 amounts specifically appropriated
8 herein to the Department of Public
9 Welfare, all moneys appropriated from
10 the Federal Government during any
11 previous fiscal year which are
12 expected to be received as
13 reimbursements may be carried forward
14 until June 30, 1985 to the extent that
15 contracted obligations are carried
16 forward. In addition, any
17 reimbursements actually received to
18 support such obligations may also be
19 carried forward.

20 Section 219. Department of
21 Revenue.--The following amounts are
22 appropriated to the Department of

23 Revenue: Federal State

24 For general government operations
25 of the Department of Revenue.

26 State appropriation..... 65,869,000

27 For the distribution of Public
28 Utility Realty Tax.

29 State appropriation..... 78,619,000

30 Section 220. Department of

1 State.--The following amounts are
2 appropriated to the Department of
3 State:

Federal State

4 For general government operations
5 of the Department of State.

6 State appropriation..... 3,075,000

7 For the expenses of the electoral
8 college.

9 State appropriation..... 6,000

10 For costs related to absentee
11 voting by persons in military
12 services.

13 State appropriation..... 8,000

14 For costs incurred from the
15 operation of the voter registration by
16 mail program.

17 State appropriation..... 350,000

18 Section 221. Department of
19 Transportation.--The following amounts
20 are appropriated to the Department of

21 Transportation: Federal State

22 For general government operations
23 of the Department of Transportation
24 including urban, rural and intercity
25 mass transportation and rail freight
26 transportation.

27 State appropriation..... 1,100,000

28 The following Federal augmentation
29 amounts, or as much thereof as may be
30 necessary, are hereby specifically

1 appropriated to supplement the sum
 2 appropriated from Commonwealth
 3 revenues for Mass Transit Operations:
 4 (1) "Urban Mass Transportation
 5 Technical Studies Grants" - For
 6 support of planning and technical
 7 studies directed at development of a
 8 unified or officially coordinated
 9 Urban Transportation System.
 10 Federal appropriation..... 410,000
 11 (2) "Title IV Rail Assistance -
 12 Program Operations and Planning" - For
 13 administrative and planning costs
 14 associated with the Title IV Rail
 15 Assistance Program.
 16 Federal appropriation..... 54,000
 17 (3) "Capital Assistance Elderly
 18 and Handicapped Program -
 19 Administration" - For administration
 20 costs associated with the Capital
 21 Assistance Elderly and Handicapped
 22 Programs.
 23 Federal appropriation..... 31,000
 24 (4) "Surface Transportation
 25 Assistance Program Operations and
 26 Planning" - For administrative and
 27 planning costs associated with the
 28 Federal program for capital and
 29 operative assistance to public
 30 transportation projects.

1	Federal appropriation.....	422,000	
2	(5) "Ridesharing - Program		
3	Operation and Planning" - For		
4	administrative costs for the promotion		
5	and implementation of company-based		
6	ridesharing programs.		
7	Federal appropriation.....	46,000	
8	(6) "Urban Mass Transportation		
9	Capital Grants" - For reimbursement of		
10	administrative costs incurred in		
11	relationship to the State Bus Pool		
12	Purchase.		
13	Federal appropriation.....	11,000	
14	(7) "Urban Mass Transportation		
15	Capital Assistance" - To purchase on a		
16	pooled basis 1,000 new transit buses		
17	to fulfill the combined needs of 16		
18	State transit authorities in the last		
19	year a three year program.		
20	Federal appropriation.....	19,005,000	
21	For a comprehensive rail freight		
22	study.		
23	State appropriation.....		250,000
24	For transfer to the Motor License		
25	Fund for collection of vehicle sales		
26	tax.		
27	State appropriation.....		1,432,000
28	For the Pennsylvania Coordinate		
29	System.		
30	State appropriation.....		153,000

1 For urban mass transportation
2 assistance for grants to local
3 transportation organizations to be
4 used only for purchase of service
5 projects, advertising and promotion
6 programs and a bus maintenance and
7 repair program.

8 State appropriation..... 166,531,000

9 For rural and intercity
10 transportation: for small urban area
11 purchase of service grants, and
12 operating subsidies and demonstration
13 projects for passenger rail and bus
14 service, including the Rural Highway
15 Public Demonstration Program.

16 State appropriation..... 5,677,000

17 The following Federal augmentation
18 amounts, or as much thereof as may be
19 necessary, are hereby specifically
20 appropriated to supplement the sum
21 appropriated from Commonwealth
22 revenues for Intercity Rail and Rural
23 Bus Transportation:

24 (1) "Surface Transportation
25 Assistance" - To provide matching
26 grants to be used to support public
27 transportation projects in rural and
28 small urban areas for the continuation
29 and improvement of intercity bus
30 service and administration.

1	Federal appropriation.....	3,000,000	
2	(2) "Surface Transportation		
3	Assistance Capital" - To provide		
4	matching grants to be used for capital		
5	improvement projects for public		
6	transportation systems in rural and		
7	small urban areas and for the		
8	acquisition of intercity passenger		
9	rail lines.		
10	Federal appropriation.....	3,000,000	
11	For operating subsidies, lease		
12	payments and maintenance projects on		
13	rail freight lines.		
14	State appropriation.....		4,389,000
15	For payment of services in		
16	connection with the functions of the		
17	Civil Air Patrol.		
18	State appropriation.....		100,000
19	Section 222. Pennsylvania State		
20	Police.--The following amounts are		
21	appropriated to the Pennsylvania State		
22	Police:	Federal	State
23	For general government operations		
24	of the Pennsylvania State Police.		
25	State appropriation.....		55,903,000
26	For the Municipal Police Officers		
27	Education and Training Commission		
28	including in-service training.		
29	State appropriation.....		1,267,000
30	Section 223. State Civil Service		

1 Commission--The following amounts are
 2 appropriated to the State Civil
 3 Service Commission:

4 For the general government
 5 operations of the Civil Service
 6 Commission, including administration
 7 of the merit system for employees
 8 under provisions of the Civil Service
 9 Act: Provided, That in addition to the
 10 amount hereby appropriated, any money
 11 collected by the commission by way of
 12 reimbursement under the Civil Service
 13 Act shall be paid into the General
 14 Fund through the Department of Revenue
 15 and shall be credited to this
 16 appropriation.

Federal State

17 State appropriation..... 1,000

18 Section 224. Pennsylvania
 19 Emergency Management Agency.--The
 20 following amounts are appropriated to
 21 the Pennsylvania Emergency Management
 22 Agency:

23 For general government operations
 24 of the Pennsylvania Emergency
 25 Management Agency.

Federal State

26 State appropriation..... 1,675,000

27 The following Federal augmentation
 28 amounts, or as much thereof as may be
 29 necessary, are hereby specifically
 30 appropriated to supplement the sum

1 appropriated from Commonwealth
2 revenues for general government
3 operations:

4 (1) "Civil Preparedness
5 Reimbursements" - For payment of
6 salaries, benefits and administrative
7 expenses and travel of authorized
8 State and local civil defense
9 employees and for equipment, supplies
10 and facilities.

11 Federal appropriation..... 2,509,000

12 (2) "Flash Flood Project - Warning
13 System" - To develop, install and
14 operate local flash flood warning
15 systems to help provide advance flood
16 warnings.

17 Federal appropriation..... 456,000

18 For the Office of Fire Safety.

19 State appropriation..... 728,000

20 Section 225. Pennsylvania Fish
21 Commission.--The following amounts are
22 appropriated to the Pennsylvania Fish
23 Commission:

Federal State

24 For the support of the Atlantic
25 States Marine Fisheries Commission.

26 State appropriation..... 4,000

27 Section 226. Pennsylvania Higher
28 Education Assistance Agency.--The
29 following amounts are appropriated to
30 the Pennsylvania Higher Education

	Federal	State
1 Assistance Agency:		
2 For payment of education assistance		
3 grants.		
4 State appropriation.....		85,757,000
5 For matching payments for student		
6 aid funds.		
7 State appropriation.....		2,268,000
8 For the purpose of administering		
9 the programs of the agency including		
10 payment of lender participation		
11 incentives.		
12 State appropriation.....		250,000
13 For institutional assistance grants		
14 to be allotted by the Pennsylvania		
15 Higher Education Assistance Agency.		
16 State appropriation.....		17,137,000
17 No college, university or		
18 institution receiving a direct		
19 appropriation from the Commonwealth of		
20 Pennsylvania shall be eligible to		
21 participate in the institutional		
22 assistance grants program.		
23 For the Commonwealth Scholarship		
24 Fund.		
25 State appropriation.....		258,000
26 For establishing, operating and		
27 maintaining regional computer resource		
28 centers, including the sum of \$400,000		
29 for teacher computer training grants.		
30 State appropriation.....		1,800,000

1 Section 227. Pennsylvania
2 Historical and Museum Commission.--The
3 following amounts are appropriated to
4 the Pennsylvania Historical and Museum
5 Commission:

Federal State

6 To the Pennsylvania Historical and
7 Museum Commission for general
8 government operations of the
9 Pennsylvania Historical and Museum
10 Commission. This appropriation
11 includes funds to continue to assign
12 for work at the Somerset Historical
13 Center at least the same number of
14 Commonwealth employees as were
15 assigned to work at that museum during
16 the fiscal year ending June 30, 1984
17 and to carry out the operations of
18 that museum at the level of the fiscal
19 year ending June 30, 1984. The
20 Pennsylvania Historical and Museum
21 Commission shall not execute an
22 agreement during the fiscal year
23 ending June 30, 1985 for an associate
24 organization to manage the Somerset
25 Historical Center.

26 State appropriation..... 9,243,000

27 The following federal augmentation
28 amounts, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated to supplement the sum

1 appropriated from Commonwealth
2 revenues for general government
3 operations:

4 (1) "Division of Historic
5 Preservation" - For operation of the
6 Division of Historic Preservation of
7 the Pennsylvania Historical and Museum
8 Commission.

9 Federal appropriation..... 425,000

10 To undertake major maintenance and
11 repair needs at historic sites and
12 museums administered by the
13 Pennsylvania Historical and Museum
14 Commission.

15 State appropriation..... 500,000

16 Section 228. Milk Marketing
17 Board.--The following amounts are
18 appropriated to the Milk Marketing
19 Board:

Federal State

20 For payment into the Milk Marketing
21 Fund in the State Treasury for the
22 purpose for which such fund is
23 appropriated.

24 State appropriation..... 950,000

25 Section 229. Pennsylvania Board of
26 Probation and Parole.--The following
27 amounts are appropriated to the
28 Pennsylvania Board of Probation and
29 Parole:

Federal State

30 For general government operations

1 of the Board of Probation and Parole.

2 State appropriation..... 18,903,000

3 For payments for grants-in-aid to
4 counties for providing improved adult
5 probation services.

6 State appropriation..... 3,240,000

7 Section 230. Pennsylvania Public
8 Television Network Commission.--The
9 following amounts are appropriated to
10 the Pennsylvania Public Television

11 Network Commission: Federal State

12 For the general government
13 operations of the Pennsylvania Public
14 Television Network Commission.

15 State appropriation..... 2,380,000

16 For grants to stations who are
17 members of the Pennsylvania Public
18 Television Network.

19 State appropriation..... 2,575,000

20 For the acquisition of fixed
21 assets, including, but not limited to,
22 a new traffic routing system.

23 State appropriation..... 1,108,000

24 For programming services.

25 State appropriation..... 2,850,000

26 Section 231. Pennsylvania
27 Securities Commission.--The following
28 amounts are appropriated to the

29 Pennsylvania Securities Commission: Federal State

30 For general government operations

1 of the Pennsylvania Securities
2 Commission.

3 State appropriation..... 1,949,000

4 Section 232. State Employees'
5 Retirement System.--The following
6 amounts are appropriated to the State

7 Employees' Retirement System: Federal State

8 For payment of the employer's
9 contribution on behalf of members of
10 the National Guard.

11 State appropriation..... 1,379,000

12 For pension increases for
13 annuitants.

14 State appropriation..... 8,500,000

15 Section 233. State Tax
16 Equalization Board.--The following
17 amounts are appropriated to the State

18 Tax Equalization Board: Federal State

19 For general government operations
20 of the State Tax Equalization Board.

21 State appropriation..... 941,000

22 Section 234. Pennsylvania Crime
23 Commission.--The following amounts are
24 appropriated to the Pennsylvania Crime

25 Commission: Federal State

26 For general government operations
27 of the Pennsylvania Crime Commission.

28 State appropriation..... 2,065,000

29 The following Federal augmentation
30 amounts, or as much thereof as may be

1 necessary, are hereby specifically
2 appropriated to supplement the sum
3 appropriated from Commonwealth
4 revenues for administration:

5 (1) "Leviticus Project" - For a
6 multistate investigation of organized
7 professional criminals in the
8 Appalachian coal fields.

9 Federal appropriation..... 300,000

10 (2) "Middle-Atlantic - Great Lakes
11 Organized Crime Law Enforcement
12 Network" - To provide for a
13 cooperative project among State and
14 local law enforcement directed at
15 combating the "Traveling Criminal."

16 Federal appropriation..... 1,400,000

17 SUBPART B

18 LEGISLATIVE DEPARTMENT

19 Section 251. Senate.--The
20 following amounts are appropriated to
21 the Senate:

	Federal	State
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22 For the salaries, wages and all
23 necessary expenses for the following
24 purposes:

25 Salaries of Senators.

26 State appropriation.....		2,200,000
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27 Salaries of employees of the
28 President of the Senate.

29 State appropriation.....		130,000
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30 Salaries and wages of employees of

1 the Chief Clerk and all necessary
2 expenses to be allocated and disbursed
3 at the direction of the President pro
4 tempore.

5 State appropriation..... 1,750,000

6 Salaries and wages for employees of
7 the Senate to be disbursed at the
8 direction of the President pro
9 tempore.

10 State appropriation..... 2,432,000

11 Incidental Expenses for payment of
12 maintenance, chairpersons and other
13 expenses of the Senate.

14 State appropriation..... 575,000

15 For payment of postage for the
16 Chief Clerk and Legislative Journal.

17 State appropriation..... 80,000

18 The above appropriations for
19 postage and for incidental expenses
20 shall be paid prior to the payment of
21 such expenses on warrant of the State
22 Treasurer in favor of the Chief Clerk
23 upon the presentation of requisitions
24 for the same: Provided, That the
25 total amount of requisitions for
26 advancements less the total amount of
27 expenditures made as certified by such
28 officer to the State Treasurer shall
29 not exceed the amount of the bond of
30 the officer having control of the

1	disbursement from the funds advanced.	
2	Contingent expenses:	
3	President.	
4	State appropriation.....	5,000
5	President pro tempore.	
6	State appropriation.....	20,000
7	Floor Leader (R).	
8	State appropriation.....	6,000
9	Floor Leader (D).	
10	State appropriation.....	6,000
11	Whip (R).	
12	State appropriation.....	3,000
13	Whip (D).	
14	State appropriation.....	3,000
15	Chairman of the Caucus (R).	
16	State appropriation.....	3,000
17	Chairman of the Caucus (D).	
18	State appropriation.....	3,000
19	Secretary of the Caucus (R).	
20	State appropriation.....	3,000
21	Secretary of the Caucus (D).	
22	State appropriation.....	3,000
23	Chairman of the Appropriations	
24	Committee (R).	
25	State appropriation.....	6,000
26	Chairman of the Appropriations	
27	Committee (D).	
28	State appropriation.....	6,000
29	Chairman of the Policy Committee	
30	(R).	

1	State appropriation.....	2,000
2	Chairman of the Policy Committee	
3	(D).	
4	State appropriation.....	2,000
5	Caucus Administrator (R).	
6	State appropriation.....	2,000
7	Caucus Administrator (D).	
8	State appropriation.....	2,000
9	Upon presentation of requisitions	
10	for contingent expenses, such shall be	
11	paid on warrant of the State Treasurer	
12	directly to and in favor of the	
13	persons designated in such requisition	
14	as entitled to receive such	
15	compensation or expenses.	
16	Miscellaneous expenses:	
17	Mileage and Expenses, Senators: In	
18	addition to annual reimbursement for	
19	expenses authorized by law for each	
20	member of the Senate, each member	
21	shall be entitled to reimbursement for	
22	actual expenses, incurred for lodging	
23	and meals while away from home on	
24	official legislative business,	
25	official postage and all other	
26	expenses incidental to legislative	
27	duties.	
28	State appropriation.....	950,000
29	Legislative Printing and Expenses	
30	including furniture, equipment,	

1 renovations and other expenses.

2 State appropriation..... 3,968,000

3 Upon presentation of requisitions
4 by the Chief Clerk against the
5 appropriations for legislative
6 printing and expenses for expenses,
7 such shall be paid on warrant of the
8 State Treasurer directly to and in
9 favor of the persons designated in
10 such requisitions as entitled to
11 receive such expenses.

12 For the payment of the expenses of
13 the Committee on Appropriations (R)
14 for investigating schools, colleges,
15 universities, correctional
16 institutions, mental hospitals,
17 medical and surgical hospitals, homes
18 and other institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury, in analyzing reports,
22 expenditures and the general operation
23 and administration of said
24 institutions and agencies, in
25 examining and analyzing requests of
26 the same and of the various
27 departments, boards and commissions of
28 the Commonwealth, and for the
29 collection of data from other states,
30 attending seminars, conferences, and

1 in cooperating and exchanging
2 information with legislative budget
3 and financial committees of other
4 states, and for the necessary clerical
5 assistance and other assistance,
6 travel expense, and all other expenses
7 deemed necessary by the chairman in
8 compiling data and information
9 connected with the work of the Senate
10 in compiling comparative costs and
11 other fiscal data and information for
12 the use of said committee and the
13 Senate during Legislative Sessions and
14 during the interim between Legislative
15 Sessions to the discharge of such
16 duties. The committee shall have the
17 authority to examine and inspect all
18 properties, equipment, facilities,
19 files, records and accounts of any
20 State office, department, institution,
21 board, committee, commission or agency
22 or any institution or agency
23 supported, in whole or in part, by
24 appropriation from the State Treasury
25 and to administer oaths. The
26 Appropriations Committee may issue
27 subpoenas under the hand and seal of
28 the chairman to compel the attendance
29 of witnesses and the production of any
30 papers, books, accounts, documents and

1 testimony touching matters properly
2 being inquired into by the committee
3 and to cause the deposition of
4 witnesses either residing within or
5 without the State to be taken in the
6 manner prescribed by law for taking
7 depositions in civil actions. Upon
8 presentation of requisitions by the
9 Chief Clerk for such compensation or
10 expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such requisition
14 as entitled to receive such
15 compensation or expenses.

16 State appropriation..... 518,000

17 For the payment of the expenses of
18 the Committee on Appropriations (D)
19 designated by a majority vote of the
20 Minority Party Senate Caucus (D) for
21 investigating schools, colleges,
22 universities, correctional
23 institutions, mental hospitals,
24 medical and surgical hospitals, homes
25 and other institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State Treasury
28 in analyzing reports, expenditures,
29 and the general operation and
30 administration of said institutions

1 and agencies, in examining and
2 analyzing requests of the same and of
3 the various departments, boards and
4 commissions of the Commonwealth, and
5 for the collection of data from other
6 states, attending seminars,
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and for
11 the necessary clerical assistance and
12 other assistance, travel expenses and
13 all other expenses deemed necessary by
14 the chairman in compiling data and
15 information connected with the work of
16 said committee in compiling
17 comparative cost and other fiscal data
18 and information for the use of said
19 committee and the Senate during
20 Legislative Sessions and during the
21 interim between Legislative Sessions
22 to the discharge of such duties. Upon
23 presentation of requisitions by the
24 Chief Clerk for such compensation or
25 expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses.

1 State appropriation..... 518,000
2 For the Leadership Operations
3 Account (R) for payment of salaries,
4 wages and all other incidental
5 expenses incurred in hiring personnel
6 and staff for services which in the
7 opinion of the Floor Leader (R) may be
8 required or arise during Legislative
9 Sessions and during the interim
10 between Legislative Sessions and for
11 the payment of all other expenses
12 related to the performance of Senate
13 duties and responsibilities. Upon
14 presentation of requisitions by the
15 Chief Clerk for such compensation or
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such requisition
20 as entitled to receive such
21 compensation or expenses.

22 State appropriation..... 2,375,000
23 For the Leadership Operations
24 Account (D) for payment of salaries,
25 wages and all other incidental
26 expenses incurred in hiring personnel
27 and staff for services which in the
28 opinion of the Floor Leader (D) may be
29 required or arise during Legislative
30 Sessions and during the interim

1 between Legislative Sessions and for
2 the payment of all other expenses
3 related to the performance of Senate
4 duties and responsibilities. Upon
5 presentation of requisitions by the
6 Chief Clerk for such compensation or
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such requisition
11 as entitled to receive such
12 compensation or expenses.

13 State appropriation..... 2,375,000

14 For allocation in such amounts as
15 may be designated by the Legislative
16 Management Committee (R) to the
17 several standing committees (other
18 than the Appropriations Committee) for
19 payment of compensation of counsel,
20 research assistants and other staff
21 personnel hired to assist the members
22 (R) of the Senate or its standing
23 committees and for other necessary
24 Senate expenses incurred. Upon
25 presentation of requisitions by the
26 Chief Clerk for such compensation or
27 expenses, such shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such requisition

1 as entitled to receive such
2 compensation or expenses.

3 State appropriation..... 2,440,000

4 For allocation in such amounts as
5 may be designated by the Legislative
6 Management Committee (D) to the
7 several standing committees (other
8 than the Appropriations Committee) for
9 payment of compensation of counsel,
10 research assistants and other staff
11 personnel to assist the members (D) of
12 the Senate or its standing committees
13 and for other necessary Senate
14 expenses incurred. Upon presentation
15 of requisitions by the Chief Clerk for
16 such compensation or expenses, such
17 shall be paid on warrant of the State
18 Treasurer directly to and in favor of
19 the persons designated in such
20 requisitions as entitled to receive
21 such compensation or expenses.

22 State appropriation..... 2,440,000

23 Section 252. House of
24 Representatives.--The following
25 amounts are appropriated to the House
26 of Representatives:

Federal	State
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27 For the salaries, wages and all
28 necessary expenses for the following
29 purposes:

30 Salaries of Representatives and

1	extra compensation to the Speaker of	
2	the House of Representatives.	
3	State appropriation.....	9,100,000
4	Salaries:	
5	House employees (D).	
6	State appropriation.....	3,428,000
7	House employees (R).	
8	State appropriation.....	3,428,000
9	Speaker's Office.	
10	State appropriation.....	379,000
11	Bipartisan Management Committee;	
12	Chief Clerk and Comptroller.	
13	State appropriation.....	4,255,000
14	Mileage:	
15	Representatives, Officers and	
16	Employees.	
17	State appropriation.....	554,000
18	Postage:	
19	Chief Clerk and Legislative	
20	Journal.	
21	State appropriation.....	343,000
22	Contingent Expenses:	
23	Speaker.	
24	State appropriation.....	20,000
25	Chief Clerk.	
26	State appropriation.....	290,000
27	Floor Leader (D).	
28	State appropriation.....	6,000
29	Floor Leader (R).	
30	State appropriation.....	6,000

1	Whip (D).	
2	State appropriation.....	3,000
3	Whip (R).	
4	State appropriation.....	3,000
5	Chairman of the Caucus (D).	
6	State appropriation.....	3,000
7	Chairman of the Caucus (R).	
8	State appropriation.....	3,000
9	Secretary of the Caucus (D).	
10	State appropriation.....	3,000
11	Secretary of the Caucus (R).	
12	State appropriation.....	3,000
13	Chairman of the Appropriations	
14	Committee (D).	
15	State appropriation.....	6,000
16	Chairman of the Appropriations	
17	Committee (R).	
18	State appropriation.....	6,000
19	Chairman of the Policy Committee	
20	(D).	
21	State appropriation.....	2,000
22	Chairman of the Policy Committee	
23	(R).	
24	State appropriation.....	2,000
25	Caucus Administrator (D).	
26	State appropriation.....	2,000
27	Caucus Administrator (R).	
28	State appropriation.....	2,000
29	Administrator for Staff (D).	
30	State appropriation.....	20,000

1 Administrator for Staff (R).
2 State appropriation..... 20,000
3 Comptroller's Special Transfer
4 Account.
5 State appropriation..... 2,000
6 The above appropriations for
7 postage and for contingent expenses
8 shall be paid prior to the payment of
9 such expenses on warrant of the State
10 Treasurer in favor of the officers
11 above named upon the presentation of
12 their requisitions for the same:
13 Provided, That the total amount of
14 requisitions for advancements less the
15 total amount of expenditures made as
16 certified by such officers to the
17 State Treasurer shall not exceed the
18 amount of the bond of the officer
19 having control of the disbursement
20 from the funds advanced.
21 Miscellaneous Expenses:
22 Legislative Office for Research
23 Liaison.
24 State appropriation..... 205,000
25 Incidental Expenses.
26 State appropriation..... 4,500,000
27 Expenses - Representatives: In
28 addition to annual reimbursement for
29 expenses heretofore authorized by law
30 for each member of the House of

1 Representatives, each member shall be
2 entitled to reimbursement for actual
3 expenses annually, incurred for
4 lodging and meals while away from home
5 on official legislative business,
6 official postage, staff and all other
7 expenses incidental to legislative
8 duties.

9 State appropriation..... 2,030,000

10 Legislative Printing and Expenses.

11 State appropriation..... 7,000,000

12 Members' Home Office Expenses.

13 State appropriation..... 1,624,000

14 Attending National Legislative

15 Conference - Expenses.

16 State appropriation..... 82,000

17 The above appropriations for
18 attending National Legislative
19 Conference meetings and for attending
20 meetings of the Council of State
21 Governments shall be paid to the Chief
22 Clerk of the House in the same manner
23 and under the same conditions as the
24 appropriations for postage and
25 contingent expenses above.

26 For the payment of the expenses of
27 the Committee on Appropriations (D) of
28 the House of Representatives in
29 investigating schools, colleges,
30 universities, correctional

1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State Treasury
6 in analyzing reports, expenditures and
7 the general operation and
8 administration of said institutions
9 and agencies in examining and
10 analyzing requests of the same and of
11 the various departments, boards and
12 commissions of the Commonwealth, and
13 for the collection of data from other
14 states, attending seminars,
15 conferences, and in cooperating and
16 exchanging information with
17 legislative budget and financial
18 committees of other states, and any
19 office expenses necessary to serve the
20 committee and its chairman, and for
21 the necessary clerical assistance and
22 other assistance, travel expense and
23 all other expenses deemed necessary by
24 the chairman in compiling data and
25 information connected with the work of
26 said committee in compiling
27 comparative cost and other fiscal data
28 and information for the use of said
29 committee and the House of
30 Representatives during Legislative

1 Sessions and during the interim
2 between Legislative Sessions to the
3 discharge of such duties. The
4 committee shall have the authority to
5 examine and inspect all properties,
6 equipment, facilities, files, records
7 and accounts of any State office,
8 department, institution, board,
9 committee, commission or agency or any
10 institution or agency supported, in
11 whole or in part, by appropriation
12 from the State Treasury and to
13 administer oaths. The sum appropriated
14 shall be paid on warrant of the State
15 Treasurer in favor of the chairman of
16 said committee on the presentation of
17 his requisition for the same. The
18 Chairman of the Committee on
19 Appropriations (D) shall, not later
20 than 30 days after the termination of
21 his term of office or until his
22 successor is elected and also, within
23 30 days after the adjournment of any
24 regular or special session, file an
25 account together with supporting
26 documents whenever possible in the
27 office of the Appropriation Committee
28 of the committee's expenses since the
29 filing of the prior account.

30 State appropriation.....

604,000

1 For the payment of the expenses of
2 one minority party member of the
3 Committee on Appropriations (R) of the
4 House of Representatives designated by
5 a majority vote of the minority party
6 House of Representatives Caucus for
7 investigating schools, colleges,
8 universities, correctional
9 institutions, mental hospitals,
10 medical and surgical hospitals, homes
11 and other institutions and agencies
12 supported, in whole or in part, by
13 appropriations from the State Treasury
14 in analyzing reports, expenditures,
15 and the general operation and
16 administration of said institutions
17 and agencies in examining and
18 analyzing requests of the same and of
19 the various departments, boards and
20 commissions of the Commonwealth and
21 for the collection of data from other
22 states, attending seminars,
23 conferences, and in cooperating and
24 exchanging information with
25 legislative budget and financial
26 committees of other states, and any
27 office expenses necessary to serve the
28 committee and its chairman, and for
29 the necessary clerical assistance, and
30 other assistance, travel expense and

1 all other expenses deemed necessary by
2 the chairman in compiling data and
3 information connected with the work of
4 said committee in compiling
5 comparative cost and other fiscal data
6 and information for the use of said
7 committee and the House of
8 Representatives during Legislative
9 Sessions and during the interim
10 between Legislative Sessions to the
11 discharge of such duties. The sum
12 appropriated shall be paid on warrant
13 of the State Treasurer in favor of the
14 member so designated by the majority
15 vote of the minority party House of
16 Representatives Caucus on the
17 presentation of his requisition for
18 the same. Such member so designated
19 shall, not later than 30 days after
20 the termination of his term of office,
21 or until his successor is elected, and
22 also within 30 days after the
23 adjournment of any regular or special
24 session, file an account together with
25 supporting documents whenever
26 possible, in the office of the
27 minority party member of the Committee
28 on Appropriations (R) of the House of
29 Representatives of his expenses since
30 the filing of the prior account.

1 State appropriation.....

604,000

2 The appropriations committee may
3 issue subpoenas under the hand and
4 seal of the Majority Chairman to
5 compel the attendance of witnesses and
6 the production of any papers, books,
7 accounts, documents and testimony
8 touching matters properly being
9 inquired into by the committee and to
10 cause the deposition of witnesses
11 either residing within or without the
12 State to be taken in the manner
13 prescribed by law for taking
14 depositions in civil actions.

15 For the payment to the Special
16 Leadership Account (D) for payment of
17 salaries, wages and all other
18 incidental expenses incurred in hiring
19 personnel and staff or for services
20 which in the opinion of the Majority
21 Leader may be required or arise during
22 Legislative Sessions and during the
23 interim between Legislative Sessions
24 and for the payment of all other
25 expenses related to the performance of
26 his duties and responsibilities. The
27 sum appropriated shall be paid on
28 warrant of the State Treasurer in
29 favor of the Majority Leader on the
30 presentation of his requisition for

1 the same. The Majority Leader shall,
2 not later than 30 days after the
3 termination of his term of office or
4 until his successor is elected and
5 also within 30 days after the
6 adjournment of any regular or special
7 session, file an account together with
8 supporting documents whenever possible
9 in the office of the Majority Leader
10 of such expenses since the filing of
11 the prior account.

12 State appropriation..... 2,466,000

13 For the payment to the Special
14 Leadership Account (R) for payment of
15 salaries, wages and all other
16 incidental expenses incurred in hiring
17 personnel and staff or for services
18 which in the opinion of the Minority
19 Leader may be required or arise during
20 Legislative Sessions and during the
21 interim between Legislative Sessions
22 and for the payment of all other
23 expenses related to the performance of
24 his duties and responsibilities. The
25 sum appropriated shall be paid on
26 warrant of the State Treasurer in
27 favor of the Minority Leader on the
28 presentation of his requisition for
29 the same. The Minority Leader shall,
30 not later than 30 days after the

1 such compensation or expenses. An
2 accounting, together with supporting
3 documents whenever possible, shall be
4 filed in the office of the Chief Clerk
5 of such expenses since the filing of
6 the prior account.

7 State appropriation..... 4,407,000

8 For allocation in such amounts as
9 may be designated by the Legislative
10 Management Committee (R) to the
11 several standing committees (other
12 than the Appropriations Committee) of
13 the House for payment of compensation
14 of counsel, research assistants and
15 other staff personnel hired and
16 assigned to work on behalf of the
17 minority members of such standing
18 committees of the House and for other
19 necessary expenses incurred. Upon
20 presentation of requisitions by the
21 Chief Clerk of the House for such
22 compensation or expenses, such shall
23 be paid on warrant of the State
24 Treasurer directly to and in favor of
25 the persons designated in such
26 requisitions as entitled to receive
27 such compensation or expenses. An
28 accounting, together with supporting
29 documents whenever possible, shall be
30 filed in the office of the Chief Clerk

1 of such expenses since the filing of
2 the prior account.

3 State appropriation..... 4,407,000

4 All appropriations made in this act
5 or in any other fiscal year to any
6 account of the House of
7 Representatives, except for the
8 Committee on Appropriations (D) or the
9 Committee on Appropriations (R)
10 accounts, remaining unexpended and
11 unencumbered on the effective date of
12 this part, may be transferred by the
13 Bipartisan Management Committee, in
14 its discretion, to such House accounts
15 as the committee deems necessary. Such
16 power to transfer appropriations shall
17 be limited to the 1984-1985 fiscal
18 year.

19 For the Commonwealth Emergency
20 Medical System.

21 State appropriation..... 25,000

22 School for New Members.

23 State appropriation..... 15,000

24 Section 253. Legislative Reference
25 Bureau.--The following amounts are
26 appropriated to the Legislative
27 Reference Bureau:

Federal	State
---------	-------

28 For the salaries, wages and all
29 necessary expenses for the work of the
30 Legislative Reference Bureau including

1 the Documents Law Section.

2 Advance copies of statutes and
3 volumes of the Laws of Pennsylvania
4 shall be printed under contracts
5 entered into by the Legislative
6 Reference Bureau (without the
7 intervention of any other State agency
8 or officer and without regard to any
9 other statute regulating printing
10 contracts) and distributed (without
11 regard to any other statute regulating
12 distribution of laws) as determined by
13 the bureau and moneys from sales shall
14 be made to the bureau or the
15 Department of General Services, as the
16 bureau shall determine, which shall
17 pay the same into the State Treasury
18 to the credit of the General Fund.

19 Such moneys are hereby appropriated
20 from the General Fund to the
21 Legislative Reference Bureau for the
22 editing, printing and distribution of
23 such laws and related expenses.

24 State appropriation..... 2,571,000

25 For contingent expenses connected
26 with the work of the Legislative
27 Reference Bureau to be paid on
28 warrants of the State Treasurer in
29 favor of the director on the
30 presentation of his requisitions for

1 the same. The director shall file
2 accounting of said expenses together
3 with supporting documents whenever
4 possible in the office of the
5 Legislative Reference Bureau.

6 State appropriation..... 10,000

7 For the printing of Pennsylvania
8 Bulletin and Pennsylvania Code.

9 State appropriation..... 663,000

10 Section 254. Legislative Budget
11 and Finance Committee.--The following
12 amounts are appropriated to the
13 Legislative Budget and Finance
14 Committee:

Federal State

15 For the salaries, wages and all
16 necessary expenses for the work of the
17 Legislative Budget and Finance
18 Committee upon presentation of
19 requisitions for the same from the
20 chairman to be paid on warrants of the
21 State Treasurer directly to and in
22 favor of the person named in said
23 requisitions.

24 State appropriation..... 757,000

25 Section 255. Chief Clerks of
26 Senate and House of Representatives
27 jointly.--The following amounts are
28 appropriated to the Chief Clerks of
29 the Senate and House of
30 Representatives jointly:

Federal State

1 For the purchase of Pennsylvania
2 and National flags to be sent to
3 residents of Pennsylvania.

4 State appropriation..... 40,000

5 Section 256. Legislative Data
6 Processing Committee.--The following
7 amounts are appropriated to the
8 Legislative Data Processing Committee:

9 Federal State

10 For the operation of the
11 Legislative Data Processing Center
12 upon presentation of requisitions for
13 the same from the chairman to be paid
14 on warrants of the State Treasurer
15 directly to and in favor of the person
16 named in said requisitions.

17 State appropriation..... 1,650,000

18 Section 257. Joint State
19 Government Commission.--The following
20 amounts are appropriated to the Joint
21 State Government Commission:

22 For the salaries, wages and all
23 necessary expenses for the work of the
24 Joint State Government Commission upon
25 presentation of requisitions for the
26 same from the chairman to be paid on
27 warrants of the State Treasurer
28 directly to and in favor of the person
29 named in said requisition, the
30 chairman shall file an accounting of

1 said expenses together with supporting
2 documents whenever possible in the
3 office of the Joint State Government
4 Commission.

5 State appropriation..... 1,329,000

6 Section 258. Local Government
7 Commission.--The following amounts are
8 appropriated to the Local Government
9 Commission:

Federal State

10 For the salaries, wages and all
11 expenses necessary for the work of the
12 Local Government Commission upon
13 presentation of requisitions for the
14 same from the chairman to be paid on
15 warrants of the State Treasurer
16 directly to and in favor of the person
17 named in said requisitions.

18 State appropriation..... 328,000

19 For the compilation and
20 distribution of various municipal
21 codes.

22 State appropriation..... 33,000

23 Section 259. Joint Legislative Air
24 and Water Pollution Control
25 Commission.--The following amounts are
26 appropriated to the Joint Legislative
27 Air and Water Pollution Control

28 Commission: Federal State

29 For the salaries and expenses of
30 the State Legislative Air and Water

1 Pollution Control Commission upon
2 presentation of requisitions for the
3 same from the chairman to be paid on
4 warrants of the State Treasurer
5 directly to and in favor of the person
6 named in said requisitions.

7 State appropriation..... 171,000

8 Section 260. Legislative Audit
9 Advisory Commission.--The following
10 amounts are appropriated to the
11 Legislative Audit Advisory Commission:

12 Federal State

13 For the salaries, wages and all
14 expenses necessary for the work of the
15 Legislative Audit Advisory Commission.

16 State appropriation..... 175,000

17 Section 261. Ethics Commission.--
18 The following amounts are appropriated
19 to the Ethics Commission:

20 Federal State

21 For the salaries, wages and all
22 necessary expenses for the work of the
23 Ethics Commission.

24 State appropriation..... 420,000

25 Section 262. Independent
26 Regulatory Review Commission.--The
27 following amount are appropriated to
28 the Independent Regulatory Review
29 Commission:

30 Federal State

For the salaries, wages and all
necessary expenses for the work of the

1 Independent Regulatory Review

2 Commission.

3 State appropriation..... 689,000

4 Section 263. Capitol Renovation

5 Committee.--The following amounts are
6 appropriated to the Capitol Renovation

7 Committee: Federal State

8 For the operation of the Capitol
9 Renovation Committee.

10 State appropriation..... 115,000

11 For the restoration of the capitol.

12 State appropriation..... 2,600,000

13 SUBPART C

14 JUDICIAL DEPARTMENT

15 Section 281. Supreme Court.--The
16 following amounts are appropriated to

17 the Supreme Court: Federal State

18 For the Supreme Court: including
19 the salaries and expenses for the
20 Supreme Court judges, for the office
21 of prothonotary and for the library in
22 the Eastern District and Western
23 District, for the office of
24 prothonotary in the Middle District,
25 for criers, tipstaves, official
26 stenographers, court officers and the
27 law secretary of the Chief Justice in
28 Eastern, Middle and Western Districts
29 and, except for employees of the State
30 Board of Law Examiners, Judicial

1 Inquiry and Review Board, Civil
2 Procedural Rules Committee and
3 Criminal Procedural Rules Committee,
4 Workmen's Compensation Insurance
5 Premiums for all other Supreme Court
6 employees, for the office of State
7 reporters; including the salaries and
8 compensation of employees and expenses
9 of judges; including the fees for
10 prothonotaries of the Supreme Court of
11 the Eastern, Middle and Western
12 Districts on assignment to judges to
13 counties other than their own. Senior
14 judges working a minimum number of
15 days provided by the Supreme Court are
16 to receive health benefits.

17 State appropriation..... 4,226,000

18 For the Civil Procedural Rules
19 Committee.

20 State appropriation..... 189,000

21 For the Criminal Procedural Rules
22 Committee.

23 State appropriation..... 164,000

24 For the State Board of Law
25 Examiners.

26 State appropriation..... 235,000

27 For the Judicial Inquiry and Review
28 Board.

29 State appropriation..... 284,000

30 For the Court Administrator,

1 including the expenses of the Judicial
2 Council of Pennsylvania and the
3 District Justice Administrator.

4 State appropriation..... 2,810,000

5 For District Justices Education.

6 State appropriation..... 297,000

7 For the Commission on Sentencing.

8 State appropriation..... 229,000

9 Section 282. Superior Court.--The

10 following amounts are appropriated to

11 the Superior Court: Federal State

12 For the salaries and expenses of
13 the Superior Court: including the
14 salary and expenses of the Superior
15 Court judges, for panelization of
16 judges program, for criers, tipstaves,
17 official stenographers, court officers
18 and law secretary of the president
19 judge and Workmen's Compensation
20 Insurance Premiums for all employees
21 of the Superior Court, for the
22 Prothonotary's Office in the
23 Philadelphia District; including
24 salaries and compensation for
25 employees and expenses of judges;
26 including the expenses of dockets,
27 stationery, supplies, books for the
28 library and other costs of the
29 Superior Court and its offices. Senior
30 judges working a minimum number of

1 days provided by the Supreme Court are
2 to receive health benefits.

3 State appropriation..... 7,813,000

4 Section 283. Commonwealth Court.--

5 The following amounts are appropriated
6 to the Commonwealth Court:

Federal State

7 For the salaries and expenses of
8 judges and employees. Senior judges
9 working a minimum number of days
10 provided by the Supreme Court are to
11 receive health benefits.

12 State appropriation..... 4,081,000

13 Section 284. Courts of Common

14 Pleas.--The following amounts are
15 appropriated to the Courts of Common
16 Pleas:

Federal State

17 For the Courts of Common Pleas:
18 including the salaries and expenses of
19 judges; including the expenses of
20 traveling judges; including the
21 mileage in divided judicial districts;
22 including the salaries and mileage of
23 associate judges and for the payment
24 of a per diem salary, mileage and
25 miscellaneous expenses to retired or
26 active visiting judges for the
27 performance of their official duties.
28 No printing, postage, telephone and
29 supplies can be paid for from this
30 appropriation. No expenses of any kind

1 relating to education may be paid from
2 this appropriation.

3 State appropriation..... 25,220,000

4 For Senior Judges of the Courts of
5 Common Pleas.

6 State appropriation..... 1,023,000

7 For Common Pleas Judicial
8 Education.

9 State appropriation..... 207,000

10 Section 285. Community Courts -

11 District Justices.--The following

12 amounts are appropriated to the

13 Community Courts and District

14 Justices:

Federal

State

15 For the salaries and expenses of

16 Community Court Judges and District

17 Justices of the Peace. Senior judges

18 working a minimum number of days

19 provided by the Supreme Court are to

20 receive health benefits. No printing,

21 postage, telephone and supplies can be

22 paid for from this appropriation. No

23 expenses of any kind relating to

24 education may be paid from this

25 appropriation.

26 State appropriation..... 20,954,000

27 Section 286. Philadelphia Traffic

28 Court.--The following amounts are

29 appropriated to the Philadelphia

30 Traffic Court:

Federal

State

1 For the salaries and expenses of
2 judges. Senior judges working a
3 minimum number of days provided by the
4 Supreme Court are to receive health
5 benefits.

6 State appropriation..... 252,000

7 Section 287. Philadelphia
8 Municipal Court.--The following
9 amounts are appropriated to the

10 Philadelphia Municipal Court: Federal State

11 For the salaries and expenses of
12 judges. Senior judges working a
13 minimum number of days provided by the
14 Supreme Court are to receive health
15 benefits.

16 State appropriation..... 1,759,000

17 For law clerks, one for each judge,
18 excluding the president judge.

19 State appropriation..... 182,000

20 Section 288. Juror cost
21 reimbursement.--The following amounts
22 are appropriated for juror cost

23 reimbursement: Federal State

24 For juror cost reimbursement.

25 State appropriation..... 1,669,000

26 Section 289. County court
27 administration cost reimbursement.--

28 The following amounts are appropriated
29 for court costs: Federal State

30 For payment to counties as

1 reimbursement for costs incurred by
2 counties in the administration and
3 operation of all courts and for costs
4 incurred by counties in support of
5 appellate courts. Reimbursement shall
6 be provided on the following basis.
7 For each common pleas court judge
8 authorized position, whether filled or
9 vacant within a judicial district,
10 \$70,000 per authorized position shall
11 be provided. Judicial districts
12 comprising more than one county shall
13 be entitled to receive \$70,000 per
14 authorized common pleas court judge
15 position; the amount payable to each
16 county shall be determined by the
17 proportion of the individual county's
18 population in relation to the
19 population of the entire judicial
20 district. No county shall be
21 reimbursed for costs above the actual
22 direct costs, excluding capital
23 outlays, incurred by them for the
24 operation of all courts. For the
25 purpose of reimbursement for appellate
26 courts, the county shall receive 100%
27 of the actual costs incurred for
28 support of the appellate courts. For
29 the purposes of reimbursement for
30 common pleas court judge authorized

1 positions, no county shall receive
2 less than 75% of the actual
3 reimbursement for court costs provided
4 to them from funds appropriated for
5 the fiscal year July 1, 1980 to June
6 30, 1981.

7 For the purpose of determining the
8 actual direct costs incurred by the
9 counties in the administration and
10 operation of all courts, the costs as
11 reported to the Department of
12 Community Affairs in the county's
13 annual financial report forms under
14 the heading (a) "Judicial," but
15 confined to the subheading: (160)
16 courts, excluding capital outlay,
17 shall be used. If a city coterminous
18 with a county does not report on the
19 Department of Community Affairs' form,
20 its figures from the same subheading,
21 set forth in the department forms,
22 shall be used.

23 All payments for reimbursement
24 shall be made to the county treasurer
25 and in cities of the first class
26 coterminous with counties of the first
27 class to the city treasurer.

28 In making allocations and payments
29 hereunder, the Court Administrator of
30 Pennsylvania shall, except for

1 appellate court costs, exclude all
2 costs which are not properly
3 reportable under the heading herein
4 above specified.

5 State appropriation..... 29,480,000

6 PART III
7 STATE LOTTERY FUND

8 Section 301. Department of
9 Aging.--The following amounts are
10 appropriated to the Department of

11 Aging: Federal State

12 For the payment from the State
13 Lottery Fund of grants and for the
14 purpose of developing, operating and
15 purchasing services for the aged and
16 other adults, including, but not
17 limited to, model projects, homemaking
18 services, community care services,
19 protective care services and
20 counseling services. No funds from
21 this appropriation shall be used for
22 costs of administration by the
23 Department of Aging.

24 State appropriation..... 45,280,000

25 The following Federal augmentation
26 amounts, or as much thereof as may be
27 necessary, are hereby specifically
28 appropriated to supplement the sum
29 appropriated from State Lottery Funds
30 for programs for the aging:

1 (1) "Programs for the Aging -
2 Title III" - For support of programs
3 for eligible older persons through
4 Statewide planning, area planning and
5 social services.
6 Federal appropriation..... 38,000,000

7 (2) "Programs for the Aging -
8 Nutrition" - To provide older persons
9 with meals and appropriate supportive
10 services.
11 Federal appropriation..... 5,300,000

12 (3) "Programs for the Aging -
13 Training - Title IV-A" - To train
14 eligible persons employed or preparing
15 for employment in aging and related
16 fields.
17 Federal appropriation..... 200,000

18 (4) "Programs for the Aging -
19 Employment - Title V" - To provide for
20 employment of eligible older persons
21 in community service projects.
22 Federal appropriation..... 3,800,000

23 The following JTPA amounts, or as
24 much thereof as may be necessary, are
25 hereby specifically appropriated for
26 programs for the aging:

27 (1) "Older Workers - JTPA" - For
28 grants to service delivery areas to
29 provide training and retraining
30 services to economically disadvantaged

1 individuals over the age of 55.

2 Federal appropriation..... 2,160,000

3 (2) "Grants to Area Agencies on

4 Aging - JTPA" - For allocation to area

5 agencies on aging based on

6 unemployment and levels of

7 economically disadvantaged

8 individuals.

9 Federal appropriation..... 925,000

10 For transfer from the State Lottery

11 Fund to the Pharmaceutical Assistance

12 Fund. It is the intent of the General

13 Assembly that, as of April 1, 1985,

14 the maximum annual income eligibility

15 for this program shall not exceed

16 \$12,000 in the case of single persons

17 nor \$15,000 in the case of the

18 combined annual income of married

19 persons.

20 State appropriation..... 115,600,000

21 For payment from the State Lottery

22 Fund for in-home services.

23 State appropriation..... 12,000,000

24 For payment from the State Lottery

25 Fund for preadmission in-home services

26 that support the preadmission

27 assessment program.

28 State appropriation..... 5,000,000

29 For payment from the State Lottery

30 Fund for Senior Center renovations.

1 State appropriation..... 10,000,000

2 Section 302. Department of
3 Education.--The following amounts are
4 appropriated to the Department of

5 Education: Federal State

6 For payment from the State Lottery
7 Fund for early intervention programs
8 for handicapped children.

9 State appropriation..... 10,500,000

10 Section 303. Department of Public
11 Welfare.--The following amounts are
12 appropriated to the Department of

13 Public Welfare: Federal State

14 For payment from the State Lottery
15 Fund for Medical Assistance - long-
16 term care facilities.

17 State appropriation..... 140,000,000

18 For the payment from the State
19 Lottery Fund for services for the
20 visually handicapped.

21 State appropriation..... 8,000,000

22 The following Federal augmentation
23 amounts, or as much thereof as may be
24 necessary, are hereby specifically
25 appropriated to supplement the sum
26 appropriated from the State Lottery
27 Fund for services to the visually
28 handicapped:

29 (1) "Rehabilitation Services and
30 Facilities for the Blind - Basic

1	Support."		
2	Federal appropriation.....	5,344,000	
3	(2) "Vocational Rehabilitation		
4	Services for Social Security		
5	Disability Beneficiaries."		
6	Federal appropriation.....	130,000	
7	(3) "Vocational Rehabilitation		
8	Services for Supplemental Security		
9	Income Recipients."		
10	Federal appropriation.....	145,000	
11	For payment from the State Lottery		
12	Fund for pre-admission assessment.		
13	State appropriation.....		1,639,000
14	The following Federal augmentation		
15	amounts, or as much thereof as may be		
16	necessary, are hereby specifically		
17	appropriated to supplement the sum		
18	appropriated from the State Lottery		
19	Fund for pre-admission assessment:		
20	(1) "Medical Assistance - Pre-		
21	admission Assessment."		
22	Federal appropriation.....	1,638,000	
23	For payment from the State Lottery		
24	Fund for early intervention services		
25	for the mentally retarded.		
26	State appropriation.....		14,500,000
27	For payment from the State Lottery		
28	Fund for attendant care services for		
29	physically handicapped adults.		
30	State appropriation.....		5,000,000

1 Section 304. Pennsylvania Housing
2 Finance Agency.-- The following
3 amounts are appropriated to the

4 Pennsylvania Housing Finance Agency:	Federal	State
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5 For transfer to the Homeowner's
6 Emergency Mortgage Assistance Fund.

7 These funds are to be repaid to the
8 Lottery Fund from the Homeowner's

9 Emergency Mortgage Assistance Fund as
10 the loans made with these funds are
11 repaid by the assisted homeowners.

12 State appropriation.....	23,750,000
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13 For transfer to the Pennsylvania
14 Housing Finance Agency to cover
15 administrative costs of the
16 Homeowner's Emergency Mortgage
17 Assistance Program.

18 State appropriation.....	2,000,000
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19 PART IV
20 RESTRICTED RECEIPT ACCOUNTS

21 Section 401. General provisions.--The Secretary of the
22 Budget may create the restricted receipt accounts set forth in
23 this part for the purpose of administering Federal grants only
24 for the purposes herein designated during the fiscal year July
25 1, 1984 through June 30, 1985.

26 Section 402. Executive Offices.--The following restricted
27 receipt accounts may be established for the Executive Offices:

- 28 (1) "Pennsylvania Commission on Crime and Delinquency -
29 Juvenile Justice and Delinquency Prevention."

30 Section 403. Department of Commerce.--The following

1 restricted receipt accounts may be established for the
2 Department of Commerce:

3 (1) "Enterprise Development."

4 (2) "EDA Title 9 Revolving Loan Program."

5 Section 404. Department of Community Affairs.--The following
6 restricted receipt accounts may be established for the
7 Department of Community Affairs:

8 (1) "Comprehensive Planning Assistance" - To provide local
9 governments with Federal moneys for planning and land
10 development.

11 (2) "ARC Housing Revolving Loan Program" - To provide direct
12 loans and grants to nonprofit corporations and public
13 authorities for housing development and rehabilitation.

14 Section 405. Department of Education.--The following
15 restricted receipt accounts may be established for the
16 Department of Education:

17 (1) "Vocational Education Programs" - To support: vocational
18 education programs, construction of area vocational education
19 school facilities, consumer education, compensation of students
20 in work study programs at pilot and exemplary projects in
21 vocational education.

22 (2) "ESEA Title IV - Education Innovation and Support" - To
23 provide incentive grants for developmental purposes to school
24 districts, intermediate units and other applicable agencies
25 desiring to create or adopt a solution to a major educational
26 problem and to improve library and learning resources at the
27 local school districts and private nonprofit schools.

28 (3) "ECIA Title I - Exceptional and Educationally Deprived
29 Children" - To provide special educational needs and related
30 services for children in institutions for the neglected and

1 delinquent children, to provide financial assistance to local
2 educational agencies in areas with high concentrations of low-
3 income children, to initiate, expand or improve the educational
4 programs for the handicapped in approved private schools, State
5 schools or institutions operated or supported by the
6 Commonwealth and to provide migrant children with educational
7 experiences and services related to the educational process.

8 (4) "Education of the Handicapped Act - Title VI - To
9 establish a family center demonstration program for preschool
10 handicapped children and disseminate techniques developed; to
11 develop a comprehensive plan for the education of the preschool
12 handicapped; and to develop and operate resource centers.

13 (5) "Adult Basic Education - Federal Grants" - To encourage
14 and expand basic education programs through 12th grade for
15 adults 16 years and over.

16 (6) "Gifted and Talented" - To provide aid in the area of
17 gifted and talented education to the intermediate units and
18 school districts.

19 (7) "Education of the Handicapped Act" - To initiate,
20 expand, or improve educational programs for handicapped
21 children.

22 (8) "Food Nutrition Service" - To initiate, maintain and
23 expand nonprofit food services programs including the school
24 breakfast program for children, through grants-in-aid and the
25 purchase of equipment.

26 (9) "Library Services and Construction Act - Library
27 Construction" - For matching payments to local libraries and for
28 expanding library services.

29 (10) "Higher Education Act of 1965 - Community Services
30 Program" - For grants to universities assisting university

1 communities in alleviating problems.

2 (11) "Handicapped Personnel Preparation" - To carry out a
3 program of personnel preparation designed to produce
4 competencies in educators supporting handicapped children.

5 (12) "Career Education Incentive Act" - To provide funds to
6 local school districts for the purpose of developing and
7 implementing comprehensive career education programs in grades
8 kindergarten through 12.

9 (13) "Higher Education Facilities (VII)" - For
10 reconstruction and renovation grants to higher educational
11 institutions to remove architectural barriers to the
12 handicapped.

13 (14) "Basic Skills Improvement" - To provide funding for the
14 development and implementation of comprehensive programs to
15 improve basic skills proficiency and instruction.

16 (15) "Penn State University Federal Aid" - For payment of
17 Federal aid to land-grant colleges.

18 (16) "Transition Program for Refugee Children" - To provide
19 special educational services to eligible refugee children.

20 Section 406. Department of Environmental Resources.--The
21 following restricted receipt accounts may be established for the
22 Department of Environmental Resources:

23 (1) "Federal Water Resources Planning Act" - To be used for
24 conservation, development and utilization of water and related
25 land resources including, but not limited to, development of a
26 State Water Plan, increasing State participation in such
27 planning and participation in river basin commissions.

28 (2) "Federal Aid to Volunteer Fire Companies" - For deposit
29 of Federal funds received in accordance with Title IV of the
30 Rural Development Act of 1972.

1 (3) "Federal Land and Water Conservation Fund Act" - For
2 deposit of Federal funds received from the Heritage Conservation
3 and Recreation Services for outdoor recreation.

4 (4) "National Forest Reserve Allotment" - For payment of
5 funds to those counties in which National Forests are located.

6 (5) "Flood Control Payments" - To be used to defray county
7 expenses.

8 (6) "Federal Land and Water Conservation Fund Act -
9 Environmental Resources."

10 (7) "Soil and Water Conservation Act - Inventory of
11 Programs" - To provide assistance through the states, to local
12 soil and water conservation districts to develop an inventory of
13 long-term soil and water resources programs conducted under the
14 United States Department of Agriculture.

15 (8) "Reimbursement for Flood Related Costs" - To restore and
16 replace damaged department facilities such as forestry roads and
17 bridges, State parks facilities, flood protection projects and
18 streams damaged as a result of the Agnes Flood of 1972.

19 (9) "Reimbursement for 1976 Flood Related Costs" - To
20 restore and replace damaged department facilities as a result of
21 the Flood of 1976.

22 Section 407. Department of Transportation.--The following
23 restricted receipt accounts may be established for the
24 Department of Transportation:

25 (1) "Capital Assistance Elderly and Handicapped Programs."

26 (2) "Railroad Rehabilitation and Improvement Assistance."

27 (3) "Ridesharing/Van Pool Program - Acquisition."

28 Section 408. Pennsylvania Emergency Management Agency.--The
29 following restricted receipt accounts may be established for the
30 Pennsylvania Emergency Management Agency:

1 (1) "Receipts from Federal Government - Contributions for
2 Civil Defense Supplies, Equipment and Facilities" - For Federal
3 reimbursement for equipment, supplies and facilities.

4 (2) "Receipts from Federal Government - Contributions for
5 Civil Defense Personnel and Administrative Expenses" - For
6 payment of salaries, benefits and administrative expenses and
7 travel of authorized State and local defense employees.

8 (3) "Receipts from Federal Government - Civil Defense -
9 Disaster Relief Assistance to State and Political Subdivision" -
10 For assistance to State and local governments and to selected
11 private nonprofit facilities in alleviating emergencies arising
12 from major disasters.

13 Section 409. Pennsylvania Historical and Museum
14 Commission.--The following restricted receipt accounts may be
15 established for the Pennsylvania Historical and Museum
16 Commission:

17 (1) "Federal Grant - Historical Preservation Act of 1966" -
18 For deposit and disbursement of Federal funds per regulations of
19 the Historical Preservation Act of 1966.

20 PART V

21 SPECIAL PROVISIONS FOR FEDERAL FUNDS

22 Section 501. General Fund repository for Federal funds.--All
23 moneys received from the Federal Government as contributions or
24 supplements to the departments or agencies of the Commonwealth
25 or the programs herein provided shall be paid into the General
26 Fund and are hereby appropriated out of the General Fund for the
27 purpose of the respective appropriations.

28 Section 502. Limitation on encumbering or spending Federal
29 funds.--Federal funds shall be encumbered or spent only to the
30 extent that such funds are estimated as being available during

1 the fiscal year of the Commonwealth.

2 Section 503. Appropriation of prior unspent Federal funds.--
3 Any Federal money which has been previously appropriated by the
4 General Assembly and authorized or allocated by the Federal
5 Government but remains unspent from prior fiscal years, and will
6 not be renewed for fiscal year 1984-1985, is hereby
7 appropriated. No funds from any Federal appropriation shall be
8 used to fund the activities of the Human Resources Committee of
9 the Cabinet.

10 Section 504. Subgrants between Federal fund
11 appropriations.--With the exception of Federal money received
12 under JTPA and SSBG, subgrants may be made between
13 appropriations without further approval of the General Assembly.
14 No subgrants shall be made to the Human Resources Committee of
15 the Cabinet. The Secretary of the Budget shall submit a list of
16 subgrants to the Chairmen of the House and Senate Appropriations
17 Committees quarterly. No subgrant to a State agency, however,
18 may be made from a restricted receipt without a specific
19 appropriation by the General Assembly.

20 Section 505. Utilization of emergency Federal funds.--(a)
21 Federal funds available for costs and damages resulting from
22 natural disasters or civil disobedience may be added to an
23 appropriation contained in this act or to funds appropriated or
24 may be used for the purposes prescribed by the Federal
25 Government.

26 (b) In addition to the moneys appropriated by this act, all
27 moneys received from the Federal Government for the purpose of
28 disaster assistance or relief shall be paid into the General
29 Fund and are hereby appropriated out of the General Fund to the
30 departments, boards, commissions or agencies designated by the

1 Governor.

2 (c) In the event of any emergency situation in which the
3 General Assembly cannot act in sufficient time, the Governor is
4 authorized through executive authorization to provide up to
5 \$5,000,000 in Federal funds to alleviate the emergency
6 situation. For the purposes of this section "emergency" is
7 defined as any situation in which there is a chance of, or may
8 result in, substantial human suffering.

9

PART VI

10

MISCELLANEOUS PROVISIONS

11

Section 601. Prior laws unaffected.--This act is not
12 intended to be inconsistent with or to repeal any provision of
13 any act enacted at this or any prior session of the General
14 Assembly regulating the purchase of supplies, the ordering of
15 printing and binding, the purchase, maintenance and use of
16 automobiles, the method of making payments from the State
17 Treasury for any purpose or the functioning of any
18 administrative department, board or commission.

19

Section 602. Compliance with other law before funds
20 available.--No appropriation made by this act to any department,
21 board, commission or agency of the Executive Department shall be
22 available unless and until the department, board, commission or
23 agency has complied with sections 615 and 616 of the act of
24 April 9, 1929 (P.L.177, No.175), known as The Administrative
25 Code of 1929.

26

Section 603. Contracts prerequisite to encumbering or
27 committing funds.--(a) Funds for the purchase of supplies,
28 materials and equipment shall not be deemed to be committed or
29 encumbered until contracts covering the purchase have been
30 entered into with the vendors.

1 (b) No public advertising by any Executive or Judicial
2 Department receiving any appropriation under this act or any
3 supplements thereto shall bear a picture or likeness or the
4 personal name of any elected or appointed public official.

5 Section 604. Minority business set asides.--(a) Each
6 department or other instrumentality of the Commonwealth listed
7 in Subpart A of Part II, authorized to contract for buildings,
8 highways, commodities, equipment, supplies or services, shall
9 report to the General Assembly all information pertinent to
10 anticipated procurement needs at the beginning of each fiscal
11 year and each fiscal quarter thereafter.

12 (b) As used in this section the term "minority business"
13 means a minority business enterprise as defined in the act of
14 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
15 Minority Business Development Authority Act.

16 Section 605. Appropriation of funds from miscellaneous
17 sources.--(a) In addition to the amounts appropriated by this
18 act, moneys received in payment for food and household supplies
19 furnished to employees and other persons, except inmates, by an
20 institution, and moneys received from the proceeds from the sale
21 of any products of the soil, meats, livestock, timber or other
22 materials sold by the department, shall be paid into the General
23 Fund and are hereby appropriated out of the General Fund to the
24 several respective institutions for the operation and
25 maintenance of the institutions.

26 (b) In addition to the amounts appropriated by this act, all
27 moneys received from any other source, except the Federal
28 Government, as contributions for the programs provided herein,
29 or as payment for services or materials furnished by one
30 institution to another, except those collections designated as

1 revenues, shall be paid into the General Fund and are hereby
2 appropriated out of the General Fund for the purposes of the
3 respective appropriations.

4 (c) In addition to any funds specifically appropriated by
5 this act, all moneys received by a department or agency of the
6 Commonwealth from any other sources, except the Federal
7 Government, as contributions or supplements to the department or
8 agency for a program or administration of an act included in
9 this act shall be paid into the General Fund and credited to the
10 appropriation for that program or administration of the act.

11 Section 606. Lapsing of unused funds.--(a) Except as
12 provided in subsections (b), (c), (d), (e),(f), (g) and (h),
13 that part of all appropriations in Part II unexpended,
14 uncommitted or unencumbered as of June 30, 1985 shall
15 automatically lapse as of that date.

16 (b) The appropriation in Part II to the Crime Victims
17 Compensation Board for payment of claims shall be a continuing
18 appropriation.

19 (c) The appropriations in Part II to the Department of
20 Commerce for the various ports shall be a continuing
21 appropriation.

22 (d) The appropriations in Part II to the Department of
23 Community Affairs for housing and redevelopment assistance and
24 enterprise development shall be a continuing appropriation.

25 (e) The appropriation in Part II to the Department of
26 Education for asbestos and deferred maintenance programs shall
27 be a continuing appropriation.

28 (f) The appropriation in Part II to the Department of
29 Environmental Resources for hazardous waste control shall be a
30 continuing appropriation.

1 (g) The appropriation in Part II to the Department of
2 General Services for tort claims shall be a continuing
3 appropriation.

4 (h) The appropriations in Part II to the Legislative
5 Department shall be continuing appropriations.

6 PART VII

7 EFFECTIVE DATE

8 Section 701. Effective date.--This act shall take effect
9 July 1, 1984 or, if enacted subsequent to that date, then
10 immediately.