

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL**No. 1448** Session of
1982

INTRODUCED BY TILGHMAN, MAY 14, 1982

SENATOR TILGHMAN, APPROPRIATIONS, AS AMENDED, MAY 25, 1982

A SUPPLEMENT

1 To the act of July 7, 1972 (P.L.743, No.176), entitled "An act
2 providing for the establishment and operation of Lincoln
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related institution in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; authorizing appropriations in amounts to be fixed
10 annually by the General Assembly; providing for the auditing
11 of accounts of expenditures from said appropriations;
12 providing for public support and capital improvements;
13 authorizing the issuance of bonds exempt from taxation within
14 the Commonwealth; requiring the President to make an annual
15 report of the operations of Lincoln University," making
16 appropriations for carrying the same into effect, providing
17 for a basis for payments of such appropriation and providing
18 a method of accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be
22 necessary, is hereby specifically appropriated to the Trustees
23 of the College of Lincoln University, Chester County, for the
24 fiscal period July 1, 1982 to June 30, 1983, for the purposes
25 and in the amounts as shown:

1	(1) For educational and general expenses.....	\$3,988,000	<—
2		\$4,108,000	
3	(2) For cost of student aid.....	150,000	
4	(3) For the master's program in Human		
5	Services.....	183,000	

6 Section 2. Payments to Lincoln University on account of the
7 appropriations for the items provided in section 1 shall be made
8 on the basis of costs during the fiscal period.

9 Section 3. (a) Payments to Lincoln University of the
10 appropriation herein provided shall be made monthly during the
11 fiscal period.

12 (b) Such monthly payments shall be made in accordance with
13 the provisions of section 2, on the basis of estimated costs.
14 The estimate of costs shall be submitted by Lincoln University
15 to the Secretary of Education, the General Assembly and to the
16 State Treasurer not later than 30 days prior to the date on
17 which such payment is to be made.

18 Section 4. Lincoln University shall apply the moneys
19 appropriated by this act only for such purposes as are permitted
20 in this act and shall at all times maintain proper records
21 showing the application of such moneys. Not later than 120 days
22 after the close of the fiscal period to which this act relates,
23 Lincoln University shall file with the Secretary of Education,
24 the General Assembly and with the Auditor General of the
25 Commonwealth a statement setting forth the amounts and purposes
26 of all expenditures made from moneys appropriated by this act
27 and costs, as provided in section 2, used as a basis for receipt
28 of any appropriation during said fiscal period. Such statement
29 of expenditures and costs shall be reviewed by the Auditor
30 General of the Commonwealth, and he shall have the right, in

1 respect to the moneys appropriated by this act, to audit and
2 disallow expenditures made for purposes not permitted by this
3 act. The Auditor General shall also make a determination of
4 costs and make certification as to their correctness. In respect
5 to expenditures made by the university from moneys other than
6 those appropriated by this act, the Auditor General shall have
7 the right to review only and he shall file annually with the
8 General Assembly such information concerning said expenditures
9 as the General Assembly or any of its committees may require.

10 Section 5. A report shall be submitted to the Governor and
11 the Appropriations and Education Committees of the Senate and
12 House of Representatives and shall include data for all
13 programs. The report, to be submitted prior to September 1,
14 1983, shall cover the 12-month period beginning with the summer
15 term 1982 and shall include:

16 (1) The following counts and distributions for each term
17 during the period:

18 (i) The definitions and numbers of faculty members employed
19 full-time, of faculty members employed part-time, of full-time
20 students enrolled in graduate courses, of full-time students
21 enrolled in undergraduate courses, of part-time students
22 enrolled in graduate courses and of part-time students enrolled
23 in undergraduate courses.

24 (ii) Total numbers of undergraduate student credit hours,
25 divided into lower division and upper division course levels and
26 of graduate student credit hours divided into three course
27 levels: master's, first professional and doctoral.

28 (iii) Number of different courses scheduled by level of
29 instruction and the number of sections of individual instruction
30 at each level of instruction.

1 (iv) Number of terms scheduled and the dates thereof.

2 (2) For the summer term and the following academic year in
3 total and for each two-digit Hegis category of instructional
4 programs in higher education as defined by the National Center
5 for Education Statistics, United States Department of Education,
6 a classification of faculty members or other professional
7 employees by title including: professor, associate professor,
8 assistant professor, instructor, lecturer, research associate,
9 librarian and academic administrator; faculty members or other
10 professional employees under each title to be subdivided by type
11 of assignment: teaching and nonteaching, and each such set of
12 faculty members or other professional employees to be further
13 subdivided by type of employment: full-time or part-time and the
14 following aggregates for each such subdivided classification:

15 (i) The number of faculty and other professional employees
16 and their full-time equivalence in instructional and
17 noninstructional functions.

18 (ii) The sum of credits assigned to undergraduate classroom
19 courses and the sum of credits assigned to graduate classroom
20 courses taught, divided into lower division, upper division,
21 master's, first professional and doctoral course levels.

22 (iii) The sum of credits assigned to undergraduate
23 individual instruction courses and the sum of credits assigned
24 to graduate individual instruction courses taught, divided into
25 lower division, upper division, master's, first professional and
26 doctoral course levels.

27 (iv) The sum of undergraduate classroom student credit hours
28 and the sum of graduate classroom student credit hours
29 generated; divided into lower division, upper division,
30 master's, first professional and doctoral course levels.

1 (v) The sum of undergraduate individual instruction student
2 credit hours and the sum of graduate individual instruction
3 student credit hours generated; divided into lower division,
4 upper division, master's, first professional and doctoral course
5 levels.

6 (vi) Total salary paid for instructional functions and for
7 noninstructional functions and the amount of this salary paid
8 for each of these functions from college or university funds,
9 Federal funds and other funds.

10 (3) For each term of the period covered for each faculty
11 member employed full-time identified by two-digit Hegis category
12 and title, the report shall contain an analysis of the average
13 hours per week spent in college or university-related
14 activities, stating specifically hours spent in undergraduate
15 classroom contact and graduate classroom contact, hours spent in
16 preparation, hours spent in research and hours spent in public
17 service.

18 Section 6. (a) In addition to the above requirements
19 relative to this appropriation, the report covering the 12-month
20 period beginning with the summer term 1982, shall include for
21 all programs of the university:

22 (1) Minimum number of credits required for a baccalaureate
23 degree and for a master's degree.

24 (2) Number of bachelor's degrees, master's degrees, first
25 professional degrees and doctoral degrees awarded in 1980, 1981,
26 1982 and estimated 1983.

27 (b) The university shall report its revenues and
28 expenditures and present its financial statements required under
29 the provisions of this act in accordance with "Higher Education
30 Finance Manual" (1975).

1 Section 7. The university shall provide such information as
2 may be necessary to carry out the provisions of this act and
3 such form and manner as the Department of Education may
4 prescribe.

5 Section 8. The university shall report its revenues and
6 expenditures and present its financial statements required under
7 the provisions of this act in accordance with generally accepted
8 accounting principles and procedures for educational
9 institutions as set forth in "Higher Education Finance Manual"
10 United States Department of Health, Education and Welfare (1975)
11 with the exceptions set forth in the Commonwealth of
12 Pennsylvania Budget Instructions for State-Related Universities,
13 Phase I, Fiscal Year 1982-1983. Credits granted for
14 nontraditional programs such as CLEP, lifelong learning etc.,
15 including all related costs and revenues thereof shall be
16 excluded from the function of "Instruction" and included under
17 "Public Service."

18 Section 9. This act shall take effect July 1, 1982.