1982

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL No. 1448 Session of

INTRODUCED BY TILGHMAN, MAY 14, 1982

REFERRED TO APPROPRIATIONS, MAY 14, 1982

A SUPPLEMENT

To the act of July 7, 1972 (P.L.743, No.176), entitled "An act 2 providing for the establishment and operation of Lincoln 3 University as an instrumentality of the Commonwealth to serve as a State-related institution in the higher education system of the Commonwealth; providing for change of name; providing 5 for the composition of the board of trustees; terms of 7 trustees, and the power and duties of such trustees; providing for preference to Pennsylvania residents in 8 9 tuition; authorizing appropriations in amounts to be fixed 10 annually by the General Assembly; providing for the auditing of accounts of expenditures from said appropriations; 11 12 providing for public support and capital improvements; 13 authorizing the issuance of bonds exempt from taxation within 14 the Commonwealth; requiring the President to make an annual 15 report of the operations of Lincoln University, " making appropriations for carrying the same into effect, providing 16 for a basis for payments of such appropriation and providing 17 18 a method of accounting for the funds appropriated.

- 19 The General Assembly of the Commonwealth of Pennsylvania
- hereby enacts as follows: 20
- 21 Section 1. The following sums, or as much thereof as may be
- necessary, is hereby specifically appropriated to the Trustees
- 23 of the College of Lincoln University, Chester County, for the
- 24 fiscal period July 1, 1982 to June 30, 1983, for the purposes
- 25 and in the amounts as shown:

- 1 (1) For educational and general expenses.... \$3,988,000
- 2 (2) For cost of student aid...... 150,000
- 3 (3) For the master's program in Human
- 5 Section 2. Payments to Lincoln University on account of the
- 6 appropriations for the items provided in section 1 shall be made
- 7 on the basis of costs during the fiscal period.
- 8 Section 3. (a) Payments to Lincoln University of the
- 9 appropriation herein provided shall be made monthly during the
- 10 fiscal period.
- 11 (b) Such monthly payments shall be made in accordance with
- 12 the provisions of section 2, on the basis of estimated costs.
- 13 The estimate of costs shall be submitted by Lincoln University
- 14 to the Secretary of Education, the General Assembly and to the
- 15 State Treasurer not later than 30 days prior to the date on
- 16 which such payment is to be made.
- 17 Section 4. Lincoln University shall apply the moneys
- 18 appropriated by this act only for such purposes as are permitted
- 19 in this act and shall at all times maintain proper records
- 20 showing the application of such moneys. Not later than 120 days
- 21 after the close of the fiscal period to which this act relates,
- 22 Lincoln University shall file with the Secretary of Education,
- 23 the General Assembly and with the Auditor General of the
- 24 Commonwealth a statement setting forth the amounts and purposes
- 25 of all expenditures made from moneys appropriated by this act
- 26 and costs, as provided in section 2, used as a basis for receipt
- 27 of any appropriation during said fiscal period. Such statement
- 28 of expenditures and costs shall be reviewed by the Auditor
- 29 General of the Commonwealth, and he shall have the right, in
- 30 respect to the moneys appropriated by this act, to audit and

- 1 disallow expenditures made for purposes not permitted by this
- 2 act. The Auditor General shall also make a determination of
- 3 costs and make certification as to their correctness. In respect
- 4 to expenditures made by the university from moneys other than
- 5 those appropriated by this act, the Auditor General shall have
- 6 the right to review only and he shall file annually with the
- 7 General Assembly such information concerning said expenditures
- 8 as the General Assembly or any of its committees may require.
- 9 Section 5. A report shall be submitted to the Governor and
- 10 the Appropriations and Education Committees of the Senate and
- 11 House of Representatives and shall include data for all
- 12 programs. The report, to be submitted prior to September 1,
- 13 1983, shall cover the 12-month period beginning with the summer
- 14 term 1982 and shall include:
- 15 (1) The following counts and distributions for each term
- 16 during the period:
- 17 (i) The definitions and numbers of faculty members employed
- 18 full-time, of faculty members employed part-time, of full-time
- 19 students enrolled in graduate courses, of full-time students
- 20 enrolled in undergraduate courses, of part-time students
- 21 enrolled in graduate courses and of part-time students enrolled
- 22 in undergraduate courses.
- 23 (ii) Total numbers of undergraduate student credit hours,
- 24 divided into lower division and upper division course levels and
- 25 of graduate student credit hours divided into three course
- 26 levels: master's, first professional and doctoral.
- 27 (iii) Number of different courses scheduled by level of
- 28 instruction and the number of sections of individual instruction
- 29 at each level of instruction.
- 30 (iv) Number of terms scheduled and the dates thereof.

- 1 (2) For the summer term and the following academic year in
- 2 total and for each two-digit Hegis category of instructional
- 3 programs in higher education as defined by the National Center
- 4 for Education Statistics, United States Department of Education,
- 5 a classification of faculty members or other professional
- 6 employees by title including: professor, associate professor,
- 7 assistant professor, instructor, lecturer, research associate,
- 8 librarian and academic administrator; faculty members or other
- 9 professional employees under each title to be subdivided by type
- 10 of assignment: teaching and nonteaching, and each such set of
- 11 faculty members or other professional employees to be further
- 12 subdivided by type of employment: full-time or part-time and the
- 13 following aggregates for each such subdivided classification:
- 14 (i) The number of faculty and other professional employees
- 15 and their full-time equivalence in instructional and
- 16 noninstructional functions.
- 17 (ii) The sum of credits assigned to undergraduate classroom
- 18 courses and the sum of credits assigned to graduate classroom
- 19 courses taught, divided into lower division, upper division,
- 20 master's, first professional and doctoral course levels.
- 21 (iii) The sum of credits assigned to undergraduate
- 22 individual instruction courses and the sum of credits assigned
- 23 to graduate individual instruction courses taught, divided into
- 24 lower division, upper division, master's, first professional and
- 25 doctoral course levels.
- 26 (iv) The sum of undergraduate classroom student credit hours
- 27 and the sum of graduate classroom student credit hours
- 28 generated; divided into lower division, upper division,
- 29 master's, first professional and doctoral course levels.
- 30 (v) The sum of undergraduate individual instruction student

- 1 credit hours and the sum of graduate individual instruction
- 2 student credit hours generated; divided into lower division,
- 3 upper division, master's, first professional and doctoral course
- 4 levels.
- 5 (vi) Total salary paid for instructional functions and for
- 6 noninstructional functions and the amount of this salary paid
- 7 for each of these functions from college or university funds,
- 8 Federal funds and other funds.
- 9 (3) For each term of the period covered for each faculty
- 10 member employed full-time identified by two-digit Hegis category
- 11 and title, the report shall contain an analysis of the average
- 12 hours per week spent in college or university-related
- 13 activities, stating specifically hours spent in undergraduate
- 14 classroom contact and graduate classroom contact, hours spent in
- 15 preparation, hours spent in research and hours spent in public
- 16 service.
- 17 Section 6. (a) In addition to the above requirements
- 18 relative to this appropriation, the report covering the 12-month
- 19 period beginning with the summer term 1982, shall include for
- 20 all programs of the university:
- 21 (1) Minimum number of credits required for a baccalaureate
- 22 degree and for a master's degree.
- 23 (2) Number of bachelor's degrees, master's degrees, first
- 24 professional degrees and doctoral degrees awarded in 1980, 1981,
- 25 1982 and estimated 1983.
- 26 (b) The university shall report its revenues and
- 27 expenditures and present its financial statements required under
- 28 the provisions of this act in accordance with "Higher Education
- 29 Finance Manual" (1975).
- 30 Section 7. The university shall provide such information as

- 1 may be necessary to carry out the provisions of this act and
- 2 such form and manner as the Department of Education may
- 3 prescribe.
- 4 Section 8. The university shall report its revenues and
- 5 expenditures and present its financial statements required under
- 6 the provisions of this act in accordance with generally accepted
- 7 accounting principles and procedures for educational
- 8 institutions as set forth in "Higher Education Finance Manual"
- 9 United States Department of Health, Education and Welfare (1975)
- 10 with the exceptions set forth in the Commonwealth of
- 11 Pennsylvania Budget Instructions for State-Related Universities,
- 12 Phase I, Fiscal Year 1982-1983. Credits granted for
- 13 nontraditional programs such as CLEP, lifelong learning etc.,
- 14 including all related costs and revenues thereof shall be
- 15 excluded from the function of "Instruction" and included under
- 16 "Public Service."
- 17 Section 9. This act shall take effect July 1, 1982.