

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL**No. 929** Session of
1981

Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 929, entitled:

"An act * * * PROVIDING ADDITIONAL FUNDS FOR VARIOUS DEPARTMENTS OF THE COMMONWEALTH AND FOR THE FISCAL PERIOD JULY 1, 1981 TO JUNE 30, 1982 AND PROVIDING ADDITIONAL APPROPRIATIONS FROM FUNDS RESERVED FROM FISCAL YEAR 1980-1981,"

respectfully submit the following bill as our report:

RICHARD A. TILGHMAN

JOHN STAUFFER

(Committee on the part of the Senate.)

RICHARD A. McCLATCHY

JOHN HOPE ANDERSON

(Committee on the part of the House of Representatives.)

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal period July 1, 1982 to June 30, 1983, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal period ending June 30, 1982; providing for an
7 appropriation for the fiscal period July 1, 1982 to June 30,
8 1983 from the Lottery Fund for aging programs; itemizing
9 appropriations required from the Motor License Fund for the
10 fiscal period July 1, 1982 to June 30, 1983 for the proper
11 operation of the several departments of the Commonwealth
12 authorized to spend Motor License Fund moneys and for the
13 payment of bills incurred and remaining unpaid at the close
14 of the fiscal period ending June 30, 1982; itemizing
15 appropriations of the Federal Augmentation to the Executive
16 and Judicial Departments of the Commonwealth; establishing
17 restricted receipts accounts for the fiscal period July 1,
18 1982 to June 30, 1983 and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal period ending
20 June 30, 1982; providing additional funds for various
21 departments of the Commonwealth for the fiscal period July 1,
22 1981 to June 30, 1982; providing additional General Fund
23 appropriations from funds reserved from fiscal year 1980-1981
24 and providing additional appropriations from the Federal
25 augmentation funds for the fiscal period July 1, 1981 to June
26 30, 1982.

27 The General Assembly of the Commonwealth of Pennsylvania
28 hereby enacts as follows:

29 PART I

30 General Provisions

31 Section 101. This act shall be known and may be cited as the
32 "General Appropriation Act of 1982."

33 Section 102. For purposes of this act, the following words
34 and phrases shall have, unless the context clearly indicates
35 otherwise, the meanings given to them in this section:

36 "Employees." Includes all directors, superintendents, bureau
37 or division chiefs, assistant directors, assistant
38 superintendents, assistant chiefs, experts, scientists,
39 engineers, surveyors, draftsmen, accountants, secretaries,
40 auditors, inspectors, examiners, statisticians, marshals,
41 clerks, stenographers, bookkeepers, messengers and other

1 assistants in any department, board or commission.

2 "Expenses" and "maintenance." Includes all printing, binding
3 and stationery, food and forage, materials and supplies,
4 traveling expenses, training, motor vehicle supplies and
5 repairs, freight, express and cartage, postage, telephones and
6 telegraph rentals and toll charges, newspaper advertising and
7 notices, fuel, light, heat, power and water, minor construction
8 and renovation, repairs or reconstruction of equipment,
9 buildings and facilities, rent of real estate and equipment,
10 premiums on workmen's compensation, insurance premiums on
11 policies of liability insurance, insurance premiums on medical
12 payment insurance and surety bonds for volunteer workers,
13 premiums on employee group life insurance and employee and
14 retired employee group hospital and medical insurance, payment
15 of Commonwealth share of social security taxes and unemployment
16 compensation costs for State employees, the purchase of
17 replacement or additional equipment and machinery and all other
18 incidental costs and expenses, including payment to the
19 Department of General Services of mileage and other charges for
20 the use of automobiles and rental payments for permanently
21 assigned automobiles and of expenses or costs of services
22 incurred through the Purchasing Fund. The term "expenses" also
23 shall include the medical costs for the treatment of inmates of
24 State institutions when the inmate must be transferred to an
25 outside hospital: Provided, That in no case shall the State
26 institution pay more for patient care than that provided under
27 the State medical assistance program.

28 PART II

29 General Fund Appropriations 1982-1983

30 Section 201. The following sums, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the
2 General Fund to the several hereinafter named agencies of the
3 Executive, Legislative and Judicial Departments of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expense of the duly elected or appointed
6 officers and employees of the Commonwealth, for payment of fees
7 of contractual services rendered, for the purchase or rental of
8 goods, services, printing, equipment, land and buildings and for
9 payment of any other expenses, as provided by law or by this
10 act, necessary for the proper conduct of the duties, functions
11 and activities and for the purposes hereinafter set forth for
12 the fiscal period beginning July 1, 1982 and for the payment of
13 bills incurred and remaining unpaid at the close of the fiscal
14 period ending June 30, 1982.

15 I. EXECUTIVE DEPARTMENT

16 To the Governor

17 For the Office of the Governor: including the
18 maintenance of the Governor's Home, the expense
19 of entertainment of official guests and members
20 of the General Assembly and the Judiciary, partici-
21 pation in the Governor's Conference, the expenses
22 of the Executive Board, and for the payment of
23 traveling expenses of persons other than employees
24 of the Commonwealth appointed by the Governor to
25 represent or otherwise serve the Commonwealth.... \$3,309,000

26 Executive Offices:

27 For the Governor's Action Center..... 604,000
28 For the Office of Budget and Administration... 6,216,000
29 For Departmental Comptroller Operations..... 15,242,000
30 For Integrated Central Data System..... 1,976,000

1	For the Office of Policy and Planning.....	544,000
2	For the Milrite Council.....	204,000
3	For the Human Relations Commission.....	4,538,000
4	For the Council on the Arts.....	561,000
5	For the Commission for Women.....	175,000
6	For the Governor's Energy Council.....	1,219,000
7	For the Commission on Crime and Delinquency...	1,348,000
8	For the Office of General Counsel.....	1,500,000
9	For the State Correctional Institutions.....	123,291,000
10	For additional guards - State Correctional	
11	Institution at Rockview.....	173,000
12	For the Juvenile Court Judges Commission.....	375,000
13	For the Crime Victim's Compensation Board.....	348,000
14	For the Health Facilities Hearing Board.....	173,000
15	For the Public Employee Retirement Study	
16	Commission.....	200,000
17	For payment of ceremonies in recognition of the	
18	Distinguished Daughters of Pennsylvania.....	4,000
19	For Grants to Arts Organizations.....	4,197,000
20	For payments of grants to political sub-	
21	divisions to assist in the improvement of Juvenile	
22	Probation Services.....	2,300,000
23	For payment of awards made by the Crime Victim's	
24	Compensation Board.....	1,287,000
25	To the Lieutenant Governor	
26	For the Office of the Lieutenant Governor,	
27	including payment of expenses of the residence at	
28	the Edward Martin Military Reservation.....	\$413,000
29	For the Board of Pardons.....	192,000
30	To the Department of the Attorney General	

1	For general government operations of the	
2	Department of the Attorney General.....	\$19,506,000
3	To the Department of the Auditor General	
4	For the Department of the Auditor General for	
5	auditing annually, periodically or specially, the	
6	affairs of any department, board or commission	
7	which are supported out of the General Fund,	
8	district justices, other fining offices, Volunteer	
9	Firemen's Relief Association Funds and the offices	
10	of elected State officials.....	\$15,048,000
11	For the proper auditing of appropriations for	
12	or relating to public assistance including any	
13	Federal sums supplementing such appropriations...	4,427,000
14	For the Scranton Office.....	1,722,000
15	For the Board of Claims.....	827,000
16	To the Treasury Department	
17	For general government operations of the	
18	Treasury Department.....	\$10,852,000
19	For the Board of Finance and Revenue.....	906,000
20	For support of the Council of State Governments	
21	to be paid to the order of the Executive Director	
22	of the Council of State Governments who shall file	
23	an accounting of such expenses with the Auditor	
24	General.....	106,000
25	For support of the Great Lakes Commission to be	
26	paid on requisition of the commissioners who shall	
27	file an accounting with the Auditor General.....	25,000
28	For payment of replacement checks issued in lieu	
29	of outstanding checks when presented and to adjust	
30	errors.....	70,000

1	For support of the National Conference of State	
2	Legislatures to be paid on requisition of the	
3	Executive Director who shall file an accounting	
4	with the Auditor General.....	110,000
5	For support of the Education Commission of the	
6	States to be paid to the order of the Executive	
7	Director of the Education Commission of the	
8	States who shall file an accounting of such	
9	expenses with the Auditor General.....	57,000
10	For the support of the Advisory Commission on	
11	Intergovernmental Relations to be paid on requisi-	
12	tion of the Executive Director who shall file an	
13	accounting of such expenses with the Auditor	
14	General.....	4,000
15	For payment of the difference between the interest	
16	earned by the moneys in the Agricultural College	
17	Land Scrip Fund and in the State College Experi-	
18	mental Farm Fund and the interest guaranteed by	
19	the Commonwealth of Pennsylvania to Pennsylvania	
20	State University.....	15,000
21	For publishing statements of the General Fund	
22	and other funds of the Commonwealth.....	26,000
23	For compensation of the Commonwealth's Loan	
24	and Transfer Agent for services and expenses in	
25	connection with the registration, transfer and pay-	
26	ment of interest on bonds of the Commonwealth and	
27	other services required to be performed by the	
28	Loan and Transfer Agent.....	130,000
29	For payment of legal fees, publication of	
30	advertisements, costs of engraving and other	

1	expenses incurred in issuing of tax anticipation	
2	notes.....	150,000
3	For payment into the Project 70 Land Acquisition	
4	Sinking Fund to meet the principal and interest	
5	requirements on notes and bonds issued.....	5,607,000
6	For payment into Land and Water Development	
7	Sinking Fund to meet the interest and sinking	
8	fund requirements of notes and bonds issued and	
9	to be issued.....	34,272,000
10	For payment into the Capital Debt Fund to meet	
11	the principal and interest requirements on notes	
12	and bonds issued and notes and bonds to be	
13	issued.....	145,530,000
14	For payment into the Vietnam Conflict Veterans'	
15	Compensation Sinking Fund to meet the principal	
16	and interest requirements on notes and bonds	
17	issued, and notes and bonds to be issued for	
18	payment of the Vietnam Veterans' Bonus.....	4,618,000
19	For payment to the Disaster Relief Redemption Fund	
20	to meet principal and interest requirements on	
21	bonds issued and bonds to be issued.....	14,333,000
22	For payment into the Nursing Home Loan Sinking Fund	
23	to meet principal and interest requirements on	
24	bonds issued and bonds to be issued.....	3,398,000
25	For payment into the Volunteer Fire and Rescue	
26	Loan Sinking Fund to meet principal and interest	
27	requirements on bonds issued and bonds to be	
28	issued.....	2,513,000
29	For payment of law enforcement officers' death	
30	benefits.....	400,000

1	To the Department of Aging	
2	For general government operations of the Depart-	
3	ment of Aging.....	\$1,534,000
4	To the Department of Agriculture	
5	For general government operations of the	
6	Department of Agriculture.....	\$18,000,000
7	For the program of vaccination for brucellosis	150,000
8	For agricultural research and promotion.....	220,000
9	For payment of compensation to owners of animals	
10	destroyed in disease eradication program.....	275,000
11	For payment of reimbursement to legally consti-	
12	tuted law enforcement agencies for kennel con-	
13	struction.....	55,000
14	For payment into the State Farm Products Show	
15	Fund.....	1,000,000
16	For development and operation of an open live-	
17	stock show, including cattle, swine, sheep and	
18	horses.....	83,000
19	For planning and staging of an open dairy show.	66,000
20	For promotion and holding of annual local,	
21	regional and State 4-H Clubs and Future Farmers	
22	of America dairy shows.....	28,000

23 The department may make allocations of the

24 above three appropriations as it deems appropriate

25 to an association whose purposes are in accord with

26 the purposes and intent of the appropriations,

27 the funds so allocated to be used for the develop-

28 ment and operation of livestock, dairy and Junior

29 Dairy Shows in the Pennsylvania Farm Show Complex:

30 Provided, That the funds allocated by the depart-

1 ment shall only be used for the specific items
2 approved by the department in advance.

3 For planning and staging ten annual 4-H Club
4 Horse and Pony Shows and one Statewide show to be
5 held in the fall as preliminary to the Keystone
6 International Livestock Show..... 33,000

7 To the State Civil Service Commission

8 For the general government operations of the
9 Civil Service Commission including administration
10 of the merit system for employees under provisions
11 of the Civil Service Act supra: Provided, That
12 in addition to the amount hereby appropriated,
13 any money collected by the commission by way of
14 reimbursement under the Civil Service Act shall
15 be paid into the General Fund through the Depart-
16 ment of Revenue and shall be credited to this
17 appropriation..... \$1,000

18 To the Department of Commerce

19 For general government operations of the
20 Department of Commerce..... \$5,641,000

21 For the purpose of advertising to attract
22 tourists and business and industry to the Common-
23 wealth..... 3,150,000

24 For payment of grants to recognized industrial
25 development agencies to assist such agencies in the
26 financing of their operational costs for the pur-
27 poses of making studies, surveys and investigations,
28 the compilation of data and statistics and in the
29 carrying out of planning and promotional
30 programs..... 500,000

1	For the Pennsylvania Industrial Development	
2	Authority.....	15,000,000
3	For site development.....	1,000,000
4	For the payment of grants to Appalachian Local	
5	Development Districts.....	100,000
6	For the payment of the Commonwealth's share	
7	of the cost of the operation of the Appalachian	
8	Regional Commission and the Office of the	
9	Appalachian State's Regional Representative.....	650,000
10	For transfer to the Minority Business Develop-	
11	ment Fund.....	2,000,000
12	For the Community Facilities Program.....	1,000,000
13	For tourist promotion assistance.....	3,300,000
14	For the Pennsylvania Science and Engineering	
15	Foundation to promote, stimulate, and encourage	
16	basic and applied scientific research and develop-	
17	ment and scientific and technological education	
18	in Pennsylvania.....	1,350,000
19	To assist in the clean-up of the hazardous	
20	health and safety conditions at Three Mile Island	
21	caused by a nuclear accident.....	5,000,000
22	For payment to the City of Philadelphia for the	
23	maintenance, repair, improvement and administration	
24	of the Port of Philadelphia.....	1,000,000
25	For payment to the Erie Port Commission of the	
26	City of Erie, for the maintenance, repair, improve-	
27	ment and administration of the Port of Erie.....	375,000
28	For payment to the Port Authority of Allegheny	
29	County for the maintenance, repair, improvement	
30	and administration of the Port of Pittsburgh.....	250,000

1	For Small Business Assistance.....	500,000
2	To the Department of Community Affairs	
3	For general government operations of the Depart-	
4	ment of Community Affairs.....	\$6,808,000
5	For community and economic development.....	750,000
6	For planning and implementation of a Statewide	
7	manpower employment assistance and training	
8	program and for payments of grants to community	
9	action agencies and to political subdivisions and	
10	organizations for social service programs.....	2,736,000
11	For grants for housing, community revitaliza-	
12	tion and enterprise development in areas where	
13	local commitment is evident. No more than 20% of	
14	the amount herein appropriated shall be allocated	
15	or granted to any one political subdivision.....	7,500,000
16	For the payment of grants to local governments	
17	or regional councils of government to assist in	
18	developing and implementing cooperative agreements	
19	to supply municipal services.....	150,000
20	For the payments of grants to counties, cities,	
21	boroughs, townships, towns or regions for planning	
22	assistance.....	100,000
23	For grants for flood plain management.....	200,000
24	To the Pennsylvania Crime Commission	
25	For general government operations of the	
26	Pennsylvania Crime Commission.....	\$2,117,000
27	To the Department of Education	
28	For general government operations of the Depart-	
29	ment of Education.....	\$15,830,000
30	For the State Library, providing reference	

1	services and administering aid to public libraries	2,253,000
2	For programs of education and training at	
3	youth development centers.....	3,489,000
4	For educational and training programs at the	
5	State-owned adult correctional institutions.....	2,492,000
6	For payment of rental charges to The General	
7	State Authority for capital improvements at State-	
8	aided educational institutions.....	3,733,000
9	For the State colleges and State-owned	
10	university including the McKeever Environmental	
11	Center.....	230,444,000
12	Expenses of the McKeever Environmental Center	
13	shall be paid by the State colleges and State-	
14	owned university in amounts proportionate to the	
15	use of the center by the colleges and university.	
16	The State colleges and State-owned university	
17	shall report their revenues and expenditures	
18	and present their financial statements required	
19	under the provisions of this act in accordance	
20	with the Higher Education Finance Manual (1975).	
21	No moneys appropriated for the West Chester	
22	State College shall be used for the administration,	
23	operation or maintenance of the property known as	
24	Welkinweir.	
25	For the Scranton State School for the Deaf....	2,408,000
26	For the Scotland School for Veterans' Children	5,290,000
27	For the Thaddeus Stevens State School of	
28	Technology.....	2,363,000
29	For the Conservatory Leadership School.....	30,000
30	For payment of subsidies to school districts	

1 on account of basic instructional costs: Provided,
 2 That the Secretary of Education, with the approval
 3 of the Governor, may make payments from this
 4 appropriation in advance of the due date prescribed
 5 by law to school districts which are financially
 6 handicapped, whenever he shall deem it necessary
 7 to make such advanced payments to enable the
 8 school districts to keep their public schools
 9 open: Provided, further, That no school district
 10 shall receive a basic instructional subsidy that
 11 is less than the amount of the basic instruction-
 12 al subsidy that such school district received for
 13 the Commonwealth fiscal year 1981-1982..... 1,555,800,000
 14 For the equalized supplement for student
 15 learning..... 72,000,000
 16 For payments on account of vocational educa-
 17 tion programs including the full State share of
 18 the Licensed Practical Nurse Program..... 24,550,000
 19 For payments on account of annual rental or
 20 sinking fund charges on school buildings..... 145,000,000
 21 For payments on account of pupil transporta-
 22 tion..... 150,900,000
 23 For payments on account of nonpublic school
 24 transportation..... 6,000,000
 25 For payments on account of special education of
 26 exceptional children in public schools..... 207,081,000
 27 For the 1982-1983 fiscal year, the total allo-
 28 cation assigned by the Department of Education to
 29 an intermediate unit and its constituent school
 30 districts or a school district offering programs

1 shall be a minimum of the 1981-1982 allocation
2 increased by the percentage difference between
3 the 1981-1982 appropriation to "school districts
4 and intermediate units on account of special edu-
5 cation in public schools" and the amount of
6 \$207,081,000 from this appropriation for the same
7 purpose. For the purposes of this calculation,
8 the 1982-1983 appropriation amount referred to in
9 the preceding sentence shall not include those
10 sums to be used for support of chartered and non-
11 chartered approved private schools in 1982-1983.
12 The responsibility of any school district, inter-
13 mediate unit, or public school agency under the
14 "Public School Code of 1949," as amended, and the
15 acts relating thereto either: (i) to implement
16 the intermediate unit plan for the proper educa-
17 tion and training of all exceptional children
18 within an intermediate unit or (ii) to maintain,
19 administer, supervise and operate special educa-
20 tion programs, schools and classes under the
21 "Public School Code of 1949," as amended, and the
22 acts relating thereto, shall not exceed the fund-
23 ing which is available for the implementation of
24 the intermediate unit plan or for the establish-
25 ment and operation of such programs, schools or
26 classes.

27 For payments on account of homebound
28 instruction..... 650,000
29 For payment for tuition to school districts
30 providing education to nonresident orphaned

1	children placed in private homes by the court	
2	and nonresident inmates of children's institu-	
3	tions.....	11,000,000
4	For payments of annual fixed charges to	
5	school districts in lieu of taxes for land ac-	
6	quired by the Commonwealth for water conserva-	
7	tion or flood prevention.....	50,000
8	For payment for maintenance of summer schools for	
9	school age children of migrant laborers.....	141,000
10	To provide grants to school districts to assist	
11	in meeting the matching requirements of Federal	
12	grants received under Federal programs for the	
13	education of the disadvantaged where such programs	
14	meet criteria established by the Department of	
15	Education.....	1,000,000
16	For special education - approved private	
17	schools.....	36,611,000
18	The total allocation to approved private	
19	schools shall not exceed \$36,611,000. The tui-	
20	tion rates established in section 1376 of the act	
21	of March 10, 1949 (P.L.30, No.14), known as the	
22	"Public School Code of 1949," as amended, and the	
23	acts relating thereto shall not apply for the	
24	1982-1983 school year.	
25	For annual payments not to exceed \$500 per	
26	student to institutions of higher learning for de-	
27	fraying the expenses of deaf or blind students...	50,000
28	For payment of the Commonwealth's share of the	
29	approved operating costs and lease payments of	
30	intermediate units.....	9,562,000

1 For grants to school districts to assist in
2 meeting Federal matching requirements for grants
3 received under the Federal Child Nutrition Act,
4 and to aid in providing a food program for needy
5 children..... 11,658,000

6 For payment into the Social Security Contribu-
7 tion Fund the Commonwealth's share of Federal Social
8 Security taxes for public school employees..... 105,900,000

9 For payment of required contribution into the
10 Contingent Reserve and Supplemental Accounts of
11 the Public School Employees' Retirement Fund..... 277,553,000

12 In addition to the regular contribution to
13 the Retirement Fund, this appropriation includes
14 \$9,000,000 for continued repayment of past under-
15 funding of the Commonwealth's obligations. This
16 repayment will reduce the original deficit of
17 \$90,000,000 to \$18,591,000.

18 It is the specific intent of the General
19 Assembly to pay this deficit at the rate of
20 \$9,000,000 a year for one more year and \$9,591,000
21 the following year to reduce the balance to zero.

22 For payment of required contribution into the
23 former Teachers' Account of the Public School
24 Employees' Retirement Fund..... 5,000

25 For programs of education and training at State
26 schools and hospitals, and other child care
27 facilities of the Department of Public Welfare... 15,676,000

28 For private residential rehabilitation institu-
29 tions..... 186,000

30 For settlement of Philadelphia special educa-

1	tion and transportation costs.....	24,000,000
2	For services to nonpublic schools.....	30,643,000
3	For textbooks for nonpublic schools.....	7,445,000
4	For student supplies for nonpublic schools....	3,480,000
5	For grants to public libraries for the develop-	
6	ment and improvement of a Statewide system of	
7	libraries and library services, including State	
8	aid to local libraries, county libraries, district	
9	library centers and regional library resource	
10	centers.....	14,000,000
11	To provide aid to the Free Library of Phila-	
12	delphia and the Carnegie Library of Pittsburgh,	
13	to meet the costs incurred in serving as regional	
14	libraries in the distribution of braille reading	
15	materials, talking book machines and other read-	
16	ing materials, to persons who are blind or other-	
17	wise handicapped.....	1,312,000
18	For educational radio and television grants...	300,000
19	For payment of approved operating and capital	
20	expenses of community colleges and technical in-	
21	stitutes.....	64,066,000
22	Commonwealth allocations to the community	
23	colleges from the funds appropriated herein shall	
24	be separately calculated for community and public	
25	services including noncredit continuing education	
26	as defined by the Higher Education Finance Manual	
27	and the higher education general information	
28	survey.	

29 An independent audit report for the preceding
30 fiscal year, which is consistent with the Higher

1 Education Finance Manual shall be submitted by
 2 each community college to the Department of Edu-
 3 cation not later than 120 days after the close
 4 of the preceding fiscal year. The Department of
 5 Education may withhold whatever funds appropriated
 6 herein it feels necessary to ensure that such
 7 audit reports are submitted in the prescribed
 8 fashion.

9	For higher education equal opportunity program	
10	grants.....	4,869,000
11	For the Ethnic Heritage Studies.....	100,000
12	For the Pennsylvania School for the Sciences..	100,000
13	For the Governor's School for the Arts.....	268,000
14	For education of indigent children at chari-	
15	table hospitals.....	100,000
16	To the Pennsylvania Higher Education Assistance Agency	
17	For payment of education assistance grants....	\$80,147,000
18	For matching payments for student aid funds...	2,120,000
19	For the purpose of administering the programs	
20	of the agency including payment of lender partici-	
21	pation incentives.....	1,500,000
22	For institutional assistance grants to be	
23	allotted by the Pennsylvania Higher Education	
24	Assistance Agency for the academic year begin-	
25	ning on or about September 1, 1982 pursuant to	
26	the criterion contained in the act of July 18,	
27	1974 (P.L.483, No.174), except insofar as that	
28	act imposes a ceiling of \$400 for an assistance	
29	grant which ceiling shall be increased to \$450...	15,400,000
30	No college, university or institution receiving	

1 a direct appropriation from the Commonwealth of
2 Pennsylvania shall be eligible to participate
3 in the institutional assistance grants program.

4 To the Pennsylvania Public Television Network Commission
5 For the Pennsylvania Public Television Network
6 Commission including network station grants..... \$4,800,000

7 For programming services..... 2,641,000

8 To the Emergency Management Agency
9 For general government operations of the Emer-
10 gency Management Agency..... \$1,594,000

11 For administration of the Volunteer Fire
12 Company, Ambulance Service and Rescue Squad
13 Assistance Act..... 135,000

14 For the operation and maintenance of the Voca-
15 tional Education Fire School..... 385,000
16 For the Fire Commissioner..... 168,000

17 To the Department of Environmental Resources
18 For general government operations of the De-
19 partment of Environmental Resources..... \$6,709,000

20 For the Office of Resources Management..... 12,368,000

21 For stream improvement projects..... 766,000

22 For deep mine safety..... 2,804,000

23 For the Office of Protection..... 29,116,000

24 For State forestry operations..... 11,110,000

25 For gypsy moth and other insect control..... 2,970,000

26 For State parks..... 25,389,000

27 For hazardous waste control program..... 1,000,000

28 For payments to municipalities or municipal
29 authorities for up to 50% of the cost of acquir-
30 ing lands and rights-of-way and relocating roads

1	and utilities to qualify for Federal flood con-	
2	trol projects.....	200,000
3	For grants to counties, municipalities and	
4	authorities to assist them in preparing official	
5	plans for sewage systems.....	500,000
6	For reimbursement to municipalities toward the	
7	costs incurred by them in the enforcement of the	
8	Sewage Facilities Act.....	1,500,000
9	For grants to counties, municipalities and	
10	authorities to assist them in preparing official	
11	plans for solid waste disposal grants.....	500,000
12	For payment of Pennsylvania's share of the	
13	expenses of the River Master for the Delaware	
14	River.....	41,000
15	For the support of the Susquehanna River Basin	
16	Commission.....	225,000
17	For the support of the Interstate Commission on	
18	the Potomac River Basin.....	18,000
19	For the conduct of the work of the Delaware	
20	River Basin Commission.....	604,000
21	For the support of the Ohio River Valley Water	
22	Sanitation Commission.....	88,000
23	For support of small watershed projects.....	100,000
24	For payment to conservation districts.....	250,000
25	For payment of Pennsylvania's share of the	
26	costs of the Interstate Mining Commission.....	10,000
27	For payment of annual fixed charges in lieu of	
28	taxes to counties and townships on land acquired	
29	for water conservation and flood control.....	12,000
30	For payment of annual fixed charges in lieu	

1	of taxes to political subdivisions or school dis-	
2	tricts on lands acquired by the Commonwealth for	
3	Project 70.....	30,000
4	For payment of annual fixed charges in lieu	
5	of taxes to counties, school districts and town-	
6	ships on forest lands.....	788,000
7	For Slippery Rock State College utilities.....	761,000
8	To provide grants for vector control programs.	500,000
9	For sewage treatment plant operation grants...	16,556,000
10	To the Pennsylvania Fish Commission	
11	For the support of the Atlantic States Marine	
12	Fisheries Commission.....	\$4,000
13	To the Department of General Services	
14	For general government operations of the	
15	Department of General Services.....	\$39,246,000
16	For Harristown rental charges.....	8,148,000
17	For utility costs.....	7,765,000
18	For Harristown utility and municipal charges..	4,596,000
19	For the Scranton State Office Building.....	488,000
20	For replacement of fleet vehicles.....	530,000
21	For the printing and distribution of the Penn-	
22	sylvania Manual.....	160,000
23	For the administrative and prelitigation cost	
24	of tort claims against the Commonwealth.....	446,000
25	For payment of rental charges to The General	
26	State Authority.....	47,053,000
27	For fire protection services for the Capitol	
28	Complex in Harrisburg.....	125,000
29	For payment of tort claims.....	4,000,000
30	To the Department of Health	

1	For general government operations of the	
2	Department of Health.....	\$10,542,000
3	For Three Mile Island health-related studies..	338,000
4	For the Office of Quality Assurance.....	3,883,000
5	For the Bureau of Vital Statistics.....	3,674,000
6	For the State Laboratory.....	2,630,000
7	For the State Health Care Centers, including	
8	the district offices of the Department of Health.	13,336,000
9	For the Cancer Registry.....	500,000
10	For reimbursement to school districts on	
11	account of health services.....	20,320,000
12	For grants to county and municipal health	
13	departments:	
14	For maintenance of local health departments...	12,800,000
15	For environmental health services.....	3,300,000
16	For maternal and child health services - high	
17	risk.....	742,000
18	For emergency health services.....	2,000,000
19	For grants to counties to finance drug and	
20	alcohol abuse treatment and prevention programs..	23,500,000
21	For renal dialysis services.....	4,443,000
22	For spina bifida services.....	721,000
23	For home ventilators.....	371,000
24	For coal workers pneumoconiosis services.....	632,000
25	For adult cystic fibrosis.....	187,000
26	For V.D. screening and treatment.....	364,000
27	For diagnosis and treatment for Cooley's	
28	Anemia.....	212,000
29	For T.B. screening and treatment.....	573,000
30	For hemophilia services.....	1,331,000

1	For sickle cell anemia services.....	640,000
2	For research into Lupus Erythematosus.....	80,000
3	To the Pennsylvania Historical and Museum Commission	
4	For general government operations of the	
5	Pennsylvania Historical and Museum Commission....	\$8,975,000
6	To the Insurance Department	
7	For general government operations of the	
8	Insurance Department.....	\$6,985,000
9	To the Department of Labor and Industry	
10	For general government operations of the	
11	Department of Labor and Industry.....	\$13,996,000
12	For occupational disease payments.....	9,981,000
13	For the payment to the Vocational Rehabilita-	
14	tion Fund for work of the State Board of Voca-	
15	tional Rehabilitation.....	10,400,000
16	To carry out provisions of section 306(h) of	
17	the Pennsylvania Workmen's Compensation Act.....	1,137,000
18	For the work incentive program.....	300,000
19	For transfer to the Office of Employment	
20	Security for employment services to former welfare	
21	recipients.....	1,100,000
22	To the Department of Military Affairs	
23	For general government operations of the	
24	Department of Military Affairs.....	\$9,423,000
25	For maintenance of monuments to Pennsylvania	
26	servicemen who died on foreign soil.....	3,000
27	For armory maintenance and repair.....	500,000
28	For the operation and maintenance of the	
29	Veterans' Homes.....	8,361,000
30	For payment of gratuities for the education of	

1	children of certain veterans.....	66,000
2	For payment of education credits for members	
3	of the National Guard.....	250,000
4	For assistance to veterans who are ill or dis-	
5	abled and without means of support.....	675,000
6	For pensions for veterans blinded through	
7	service-connected injuries or disease.....	186,000
8	For payment of pensions to dependents of	
9	soldiers of the Pennsylvania National Guard killed	
10	in the line of duty.....	20,000
11	To the Milk Marketing Board	
12	For payment into the Milk Marketing Fund in the	
13	State Treasury for the purpose for which such fund	
14	is appropriated.....	\$950,000
15	To the Pennsylvania Board of Probation and Parole	
16	For general government operations of the	
17	Board of Probation and Parole.....	\$17,471,000
18	For payments for grants-in-aid to counties for	
19	providing improved adult probation services.....	2,968,000
20	To the Department of Public Welfare	
21	For general government operations of the	
22	Department of Public Welfare.....	\$19,000,000
23	For Information Systems.....	15,318,000
24	For county administration of the public	
25	assistance and medical assistance programs.....	159,000,000
26	For Program Accountability.....	6,503,000
27	For the Pennsylvania Employables Program.....	5,379,000
28	For boarding homes.....	1,392,000
29	For services for the visually handicapped.....	2,668,000
30	For institutional and community-based programs	

1	and facilities for youth offenders.....	29,817,000
2	For the State restoration centers.....	10,210,000
3	For the operation, maintenance and administra-	
4	tion of the State medical and surgical hospitals.	1,200,000
5	For the State mental hospitals and the care of	
6	patients of such hospitals.....	278,967,000
7	For State centers for the mentally retarded,	
8	exclusive of the Special Master - Pennhurst, and	
9	for necessary habilitation services provided to the	
10	residents of such facilities.....	132,000,000
11	For cash assistance grants.....	625,121,000
12	For medical assistance payments - outpatient	
13	services to include the establishment of the bas-	
14	ic hospital outpatient clinic visit fee which	
15	shall be paid by the Department of Public Welfare	
16	to hospital providers for basic outpatient care	
17	at a rate not less than \$10 per visit.....	193,644,000
18	For medical assistance payments - inpatient	
19	services. The Department of Public Welfare shall	
20	establish a cap or ceiling on increases in the	
21	interim inpatient per diem rates filed as of June	
22	30, 1982 or final audited per diem cost at 10%	
23	for the fiscal year 1982-1983.....	372,927,000
24	The Secretary of the Department of Public Wel-	
25	fare on or before January 1, 1983 shall report to	
26	the General Assembly a detailed plan establishing	
27	as an optional alternative to cost-related reim-	
28	bursement, a system for payment of hospital pro-	
29	viders of medical assistance services based upon	
30	a negotiated all-inclusive capitation rate. Such	

1 report shall include the department's analysis of
 2 any waivers required from the Federal Government
 3 under the provisions of Title XIX of the Social
 4 Security Act, as well as any actions required of
 5 the General Assembly which the secretary consid-
 6 ers necessary to implement such a program in
 7 Pennsylvania.

8 For medical assistance payments - long-term
 9 care facilities: In computing the Medical Assist-
 10 ance payment to private and public nursing
 11 facilities the department shall apply revenues
 12 received by such facilities for providing ser-
 13 vices under Medicare Part B as a deduction from
 14 the facilities' total costs for providing such
 15 services before the applicable reimbursement
 16 ceilings are applied..... 224,289,000

17 For Supplemental Grants to the Aged, Blind
 18 and Disabled..... 57,710,000

19 Provided, That any rule, regulation or policy
 20 for the above five appropriations adopted by the
 21 Secretary of Public Welfare during the fiscal
 22 period 1982-1983 which adds to the cost of any public
 23 assistance programs shall be effective only from
 24 and after the date upon which it is approved as to
 25 the availability of funds by the Governor.

26 For intermediate care facilities/MR..... 24,000,000

27 For community programs for the mentally ill,
 28 exclusive of capital improvements, which shall
 29 include grants to counties and county institution
 30 districts..... 88,931,000

1	For the Eastern Pennsylvania Psychiatric	
2	Institute.....	6,200,000
3	For Philadelphia Association for Retarded	
4	Children.....	200,000
5	For community programs for the mentally retarded,	
6	exclusive of capital improvements, which shall	
7	include grants to counties and county institution	
8	districts.....	133,002,000
9	For MR interim care.....	25,298,000
10	For payment to counties for child welfare programs	
11	and for the care of delinquent and dependent	
12	children.....	104,465,000
13	Reimbursement for child welfare services made	
14	pursuant to section 704.1 of the act of June 13,	
15	1967 (P.L.31, No.21), known as the "Public Welfare	
16	Code" shall not exceed the amount of State funds	
17	appropriated.	
18	For day-care services provided by State	
19	approved facilities for children.....	16,020,000
20	For adult services block grant.....	1,785,000
21	To the Department of Revenue	
22	For general government operations of the	
23	Department of Revenue.....	\$64,309,000
24	For the distribution of Public Utility	
25	Realty Tax.....	61,500,000
26	To the Pennsylvania Securities Commission	
27	For general government operations of the	
28	Pennsylvania Securities Commission.....	\$1,500,000
29	To the Department of State	
30	For general government operations of the	

1	Department of State.....	\$3,511,000
2	For publication of proposed constitutional	
3	amendments.....	59,000
4	For costs related to absentee voting by	
5	persons in military services.....	12,000
6	For costs incurred from the operation of the	
7	voter registration by mail program.....	350,000
8	To the State Employees' Retirement System	
9	For payment of the employer's contribution	
10	on behalf of members of the National Guard.....	\$1,157,000
11	To the Pennsylvania State Police	
12	For general government operations of the	
13	Pennsylvania State Police.....	\$53,286,000
14	For the Municipal Police Officers Education	
15	and Training Commission.....	1,607,000
16	For in-service training.....	113,000
17	To the State Tax Equalization Board	
18	For general government operations of the	
19	State Tax Equalization Board.....	\$925,000
20	To the Department of Transportation	
21	For general government operations of the	
22	Department of Transportation including urban, rural	
23	and intercity mass transportation and rail freight	
24	transportation.....	\$1,158,000
25	For transfer to the Motor License Fund for	
26	collection of vehicle sales tax.....	1,377,000
27	For urban mass transportation assistance for	
28	grants to local transportation organizations; to	
29	be used only for purchase of service projects,	
30	advertising and promotion programs and a bus	

1	maintenance and repair program.....	151,450,000
2	For rural and intercity transportation: for	
3	operating subsidies, lease payments and mainten-	
4	ance projects on rail freight lines, for small	
5	urban area purchase of service grants, and	
6	operating subsidies and demonstration projects	
7	for passenger rail and bus service, including	
8	the Rural Highway Public Demonstration Program...	8,647,000
9	For payment of services in connection with	
10	the functions of the Civil Air Patrol.....	100,000

11 II. LEGISLATIVE DEPARTMENT

12 To the Senate

13	For the salaries, wages and all necessary	
14	expenses for the following purposes:	
15	Salaries of Senators.....	\$1,800,000
16	Salaries of employees of the President of the	
17	Senate.....	85,000
18	Salaries and wages of employees of the Chief	
19	Clerk and all necessary expenses to be allocated	
20	and disbursed at the direction of the President pro	
21	tempore.....	1,650,000
22	Salaries and wages for employees of the	
23	Senate to be disbursed at the direction of the	
24	President pro tempore.....	1,850,000
25	Incidental Expenses for payment of maintenance,	
26	charpersons and other expenses of the Senate.....	240,000
27	For payment of postage for the Chief Clerk and	
28	Legislative Journal.....	50,000

29 The above appropriations for postage and for
30 incidental expenses shall be paid prior to the

1 payment of such expenses on warrant of the State
 2 Treasurer in favor of the Chief Clerk upon the
 3 presentation of requisitions for the same:
 4 Provided, That the total amount of requisitions
 5 for advancements less the total amount of expendi-
 6 tures made as certified by such officer to the
 7 State Treasurer shall not exceed the amount of
 8 the bond of the officer having control of the dis-
 9 bursement from the funds advanced.

10 Contingent expenses:

11	President.....	29,000
12	President pro tempore.....	20,000
13	Floor Leader (R).....	6,000
14	Floor Leader (D).....	6,000
15	Whip (R).....	3,000
16	Whip (D).....	3,000
17	Chairman of the Caucus (R).....	3,000
18	Chairman of the Caucus (D).....	3,000
19	Secretary of the Caucus (R).....	3,000
20	Secretary of the Caucus (D).....	3,000
21	Chairman of the Appropriations Committee (R)..	6,000
22	Chairman of the Appropriations Committee (D)..	6,000
23	Chairman of the Policy Committee (R).....	2,000
24	Chairman of the Policy Committee (D).....	2,000
25	Caucus Administrator (R).....	2,000
26	Caucus Administrator (D).....	2,000

27 Upon presentation of requisitions for contin-
 28 gent expenses, such shall be paid on warrant of
 29 the State Treasurer directly to and in favor of
 30 the persons designated in such requisition as

1 entitled to receive such compensation or
2 expenses.

3 Miscellaneous expenses:

4 Mileage and Expenses, Senators: In addition to
5 annual reimbursement for expenses authorized by
6 law for each member of the Senate, each member
7 shall be entitled to reimbursement for actual
8 expenses, not exceeding the sum of \$2,500, in-
9 curred for lodging and meals while away from home on
10 official legislative business, official postage
11 and all other expenses incidental to legislative
12 duties.....675,000

13 Legislative Printing and Expenses including
14 furniture, equipment, renovations and other
15 expenses..... 1,500,000

16 Upon presentation of requisitions by the Chief
17 Clerk against the appropriations for legislative
18 printing and expenses for expenses, such shall be
19 paid on warrant of the State Treasurer directly
20 to and in favor of the persons designated in such
21 requisitions as entitled to receive such expenses.

22 For the payment of the expenses of the
23 Committee on Appropriations (R) for investigating
24 schools, colleges, universities, correctional
25 institutions, mental hospitals, medical and
26 surgical hospitals, homes and other institutions
27 and agencies supported, in whole or in part,
28 by appropriations from the State Treasury, in
29 analyzing reports, expenditures and the general
30 operation and administration of said institutions

1 and agencies, in examining and analyzing requests
2 of the same and of the various departments, boards
3 and commissions of the Commonwealth, and for the
4 collection of data from other states, attending
5 seminars, conferences, and in cooperating and
6 exchanging information with legislative budget
7 and financial committees of other states, and for
8 the necessary clerical assistance and other
9 assistance, travel expense, and all other expenses
10 deemed necessary by the chairman in compiling data
11 and information connected with the work of the
12 Senate in compiling comparative costs and other fiscal
13 data and information for the use of said committee
14 and the Senate during Legislative Sessions and
15 during the interim between Legislative Sessions
16 to the discharge of such duties. The committee
17 shall have the authority to examine and inspect
18 all properties, equipment, facilities, files,
19 records and accounts of any State office, department,
20 institution, board, committee, commission or agency
21 or any institution or agency supported, in whole
22 or in part, by appropriation from the State
23 Treasury and to administer oaths. The Appropriations
24 Committee may issue subpoenas under the hand and
25 seal of the chairman to compel the attendance of
26 witnesses and the production of any papers, books,
27 accounts, documents and testimony touching matters
28 properly being inquired into by the committee and
29 to cause the deposition of witnesses either residing
30 within or without the State to be taken in the

1 manner prescribed by laws for taking depositions
2 in civil actions. Upon presentation of requisitions
3 by the Chief Clerk for such compensation or expenses,
4 such shall be paid on warrant of the State Treasurer
5 directly to and in favor of the persons design-
6 ated in such requisition as entitled to receive
7 such compensation or expenses..... 480,000

8 For the payment of the expenses of the Committee
9 on Appropriations (D) designated by a majority
10 vote of the Minority Party Senate Caucus (D) for
11 investigating schools, colleges, universities,
12 correctional institutions, mental hospitals,
13 medical and surgical hospitals, homes and other
14 institutions and agencies supported, in whole
15 or in part, by appropriations from the State
16 Treasury in analyzing reports, expenditures,
17 and the general operation and administration of
18 said institutions and agencies, in examining and
19 analyzing requests of the same and of the various
20 departments, boards and commissions of the Common-
21 wealth, and for the collection of data from other
22 states, attending seminars, conferences, and in
23 cooperating and exchanging information with legis-
24 lative budget and financial committees of other
25 states, and for the necessary clerical assistance
26 and other assistance, travel expenses and all other
27 expenses deemed necessary by the chairman in
28 compiling data and information connected
29 with the work of said committee in compiling
30 comparative cost and other fiscal data and informa-

1 tion for the use of said committee and the Senate
2 during Legislative Sessions and during the interim
3 between Legislative Sessions to the discharge of
4 such duties. Upon presentation of requisitions
5 by the Chief Clerk for such compensation or
6 expenses, such shall be paid on warrant of the
7 State Treasurer directly to and in favor of the
8 persons designated in such requisition as entitled
9 to receive such compensation or expenses..... 480,000

10 For the Leadership Operations Account (R) for
11 payment of salaries, wages and all other incidental
12 expenses incurred in hiring personnel and staff
13 for services which in the opinion of the Floor
14 Leader (R) may be required or arise during Legislative
15 Sessions and during the interim between Legislative
16 Sessions and for the payment of all other expenses
17 related to the performance of Senate duties and
18 responsibilities. Upon presentation of requisitions
19 by the Chief Clerk for such compensation or
20 expenses, such shall be paid on warrant of the
21 State Treasurer directly to and in favor of the
22 persons designated in such requisition as entitled
23 to receive such compensation or expenses..... 2,100,000

24 For the Leadership Operations Account (D) for
25 payment of salaries, wages and all other
26 incidental expenses incurred in hiring personnel
27 and staff for services which in the opinion
28 of the Floor Leader (D) may be required or arise
29 during Legislative Sessions and during the
30 interim between Legislative Sessions and for the

1 payment of all other expenses related to the
2 performance of Senate duties and responsibilities.
3 Upon presentation of requisitions by the Chief
4 Clerk for such compensation or expenses, such
5 shall be paid on warrant of the State Treasurer
6 directly to and in favor of the persons designated
7 in such requisition as entitled to receive such
8 compensation or expenses..... 2,100,000

9 For allocation in such amounts as may be desig-
10 nated by the Legislative Management Committee (R)
11 to the several standing committees (other than the
12 Appropriations Committee) for payment of compen-
13 sation of counsel, research assistants and other
14 staff personnel hired to assist the members (R)
15 of the Senate or its standing committees and for
16 other necessary Senate expenses incurred. Upon
17 presentation of requisitions by the Chief Clerk
18 for such compensation or expenses, such shall be
19 paid on warrant of the State Treasurer directly
20 to and in favor of the persons designated in such
21 requisition as entitled to receive such compen-
22 sation or expenses..... 2,240,000

23 For allocation in such amounts as may be desig-
24 nated by the Legislative Management Committee (D)
25 to the several standing committees (other than the
26 Appropriations Committee) for payment of compensa-
27 tion of counsel, research assistants and other
28 staff personnel to assist the members (D) of the
29 Senate or its standing committees and for other
30 necessary Senate expenses incurred. Upon presenta-

1	tion of requisitions by the Chief Clerk for such	
2	compensation or expenses, such shall be paid	
3	on warrant of the State Treasurer directly to	
4	and in favor of the persons designated in such	
5	requisitions as entitled to receive such compensa-	
6	tion or expenses.....	2,240,000
7	To the House of Representatives	
8	For the salaries, wages and all necessary	
9	expenses for the following purposes:	
10	Salaries of Representatives and extra	
11	compensation to the Speaker of the House of	
12	Representatives.....	\$7,000,000
13	Salaries:	
14	House employees (R).....	2,722,000
15	House employees (D).....	2,722,000
16	Speaker's Office.....	300,000
17	Bi-partisan Management Committee; Chief Clerk	
18	and Comptroller.....	3,377,000
19	Mileage:	
20	Representatives, Officers and Employees.....	470,000
21	Postage:	
22	Chief Clerk and Legislative Journal.....	343,000
23	Contingent Expenses:	
24	Speaker.....	20,000
25	Chief Clerk.....	290,000
26	Floor Leader (R).....	6,000
27	Floor Leader (D).....	6,000
28	Whip (R).....	3,000
29	Whip (D).....	3,000
30	Chairman of the Caucus (R).....	3,000

1	Chairman of the Caucus (D).....	3,000
2	Secretary of the Caucus (R).....	3,000
3	Secretary of the Caucus (D).....	3,000
4	Chairman of the Appropriations Committee (R)..	6,000
5	Chairman of the Appropriations Committee (D)..	6,000
6	Chairman of the Policy Committee (R).....	2,000
7	Chairman of the Policy Committee (D).....	2,000
8	Caucus Administrator (R).....	2,000
9	Caucus Administrator (D).....	2,000
10	Administrator for Staff (R).....	20,000
11	Administrator for Staff (D).....	20,000

12 The above appropriations for postage and for
13 contingent expenses shall be paid prior to the
14 payment of such expenses on warrant of the State
15 Treasurer in favor of the officers above named
16 upon the presentation of their requisitions for
17 the same: Provided, That the total amount of
18 requisitions for advancements less the total amount
19 of expenditures made as certified by such officers
20 to the State Treasurer shall not exceed the amount
21 of the bond of the officer having control of the
22 disbursement from the funds advanced.

23 Miscellaneous Expenses:

24	Legislative Office for Research Liaison.....	165,000
25	Incidental Expenses.....	2,500,000

26 Expenses - Representatives: In addition to
27 annual reimbursement for expenses heretofore
28 authorized by law for each member of the House
29 of Representatives, each member shall be en-
30 titled to reimbursement for actual expenses, not

1 exceeding the sum of \$2,500 annually, incurred for
2 lodging and meals while away from home on official
3 legislative business, official postage, staff and
4 all other expenses incidental to legislative
5 duties..... 2,030,000
6 Legislative Printing and Expenses..... 5,000,000
7 Attending National Legislative Conference and
8 Council of State Governments - Expenses..... 82,000

9 The above appropriations for attending National
10 Legislative Conference meetings and for attending
11 meetings of the Council of State Governments
12 shall be paid to the Chief Clerk of the House in
13 the same manner and under the same conditions as
14 the appropriations for postage and contingent
15 expenses above.

16 For the payment of the expenses of the Committee
17 on Appropriations (R) of the House of Representa-
18 tives in investigating schools, colleges, universities,
19 correctional institutions, mental hospitals, medical
20 and surgical hospitals, homes and other institutions
21 and agencies supported, in whole or in part, by
22 appropriations from the State Treasury in analyzing
23 reports, expenditures and the general operation and
24 administration of said institutions and agencies in
25 examining and analyzing requests of the same and of
26 the various departments, boards and commissions of
27 the Commonwealth, and for the collection of data
28 from other states, attending seminars, conferences,
29 and in cooperating and exchanging information with
30 legislative budget and financial committees of

1 other states, and any office expenses necessary
2 to serve the committee and its chairman, and
3 for the necessary clerical assistance
4 and other assistance, travel expense and all
5 other expenses deemed necessary by the chairman
6 in compiling data and information connected with
7 the work of said committee in compiling compara-
8 tive cost and other fiscal data and information
9 for the use of said committee and the House of
10 Representatives during Legislative Sessions and
11 during the interim between Legislative Sessions
12 to the discharge of such duties. The committee
13 shall have the authority to examine and inspect
14 all properties, equipment, facilities, files,
15 records and accounts of any State office,
16 department, institution, board, committee,
17 commission or agency or any institution or agency
18 supported in whole or in part by appropriation
19 from the State Treasury and to administer oaths.
20 The committee may issue subpoenas under the
21 hand and seal of the chairman to compel the
22 attendance of witnesses and the production of any
23 papers, books, accounts, documents and testimony
24 touching matters properly being inquired into by
25 the committee and to cause the deposition of
26 witnesses either residing within or without the
27 State to be taken in the manner prescribed by law
28 for taking depositions in civil actions. The sum
29 appropriated shall be paid on warrant of the State
30 Treasurer in favor of the chairman of said committee

1 on the presentation of his requisition for the same.
2 The Chairman of the Committee on Appropriations
3 shall, not later than 30 days after the termination
4 of his term of office or until his successor is
5 elected and also, within 30 days after the adjourn-
6 ment of any regular or special session, file an
7 account together with supporting documents when-
8 ever possible in the office of the Appropriation
9 Committee of the committee's expenses since the
10 filing of the prior account..... 480,000

11 For the payment of the expenses of one minority
12 party member of the Committee on Appropriations (D)
13 of the House of Representatives designated by a
14 majority vote of the minority party House of
15 Representatives Caucus for investigating schools,
16 colleges, universities, correctional institutions,
17 mental hospitals, medical and surgical hospitals,
18 homes and other institutions and agencies supported,
19 in whole or in part, by appropriations from the
20 State Treasury in analyzing reports, expenditures,
21 and the general operation and administration of
22 said institutions and agencies in examining and
23 analyzing requests of the same and of the various
24 departments, boards and commissions of the Common-
25 wealth and for the collection of data from other
26 states, attending seminars, conferences, and in
27 cooperating and exchanging information with
28 legislative budget and financial committees
29 of other states, and any office expenses
30 necessary to serve the committee and its chairman,

1 and for the necessary clerical assistance,
2 and other assistance, travel expense and all other
3 expenses deemed necessary by the chairman in com-
4 piling data and information connected with the
5 work of said committee in compiling comparative
6 cost and other fiscal data and information for the
7 use of said committee and the House of Representa-
8 tives during Legislative Sessions and during the
9 interim between Legislative Sessions to the dis-
10 charge of such duties. The sum appropriated shall
11 be paid on warrant of the State Treasurer in favor
12 of the member so designated by the majority vote
13 of the minority party House of Representatives
14 Caucus on the presentation of his requisition for
15 the same. Such members so designated shall, not
16 later than 30 days after the termination of his term
17 of office, or until his successor is elected, and
18 also within 30 days after the adjournment of any
19 regular or special session, file an account together
20 with supporting documents whenever possible, in the
21 office of the minority party member of the Committee
22 on Appropriations of the House of Representatives
23 of his expenses since the filing of the prior
24 account..... 480,000

25 For the payment to the Special Leadership
26 Account (R) for payment of salaries, wages and all
27 other incidental expenses incurred in hiring per-
28 sonnel and staff or for services which in the opinion
29 of the Majority Leader may be required or arise
30 during Legislative Sessions and during the interim

1 between Legislative Sessions and for the payment
2 of all other expenses related to the performance
3 of his duties and responsibilities. The sum
4 appropriated shall be paid on warrant of the State
5 Treasurer in favor of the Majority Leader on the
6 presentation of his requisition for the same.
7 The Majority Leader shall, not later than 30 days
8 after the termination of his term of office or
9 until his successor is elected and also within 30
10 days after the adjournment of any regular or
11 special session, file an account together with
12 supporting documents whenever possible in the
13 office of the Majority Leader of such expenses
14 since the filing of the prior account..... 1,957,000

15 For the payment to the Special Leadership
16 Account (D) for payment of salaries, wages and
17 all other incidental expenses incurred in hiring
18 personnel and staff or for services which in the
19 opinion of the Minority Leader may be required or
20 arise during Legislative Sessions and during the
21 interim between Legislative Sessions and for the
22 payment of all other expenses related to the
23 performance of his duties and responsibilities.
24 The sum appropriated shall be paid on warrant of
25 the State Treasurer in favor of the Minority Leader
26 on the presentation of his requisition for the same.
27 The Minority Leader shall, not later than 30 days
28 after the termination of his term of office or
29 until his successor is elected and also within 30
30 days after the adjournment of any regular or

1 special session, file an account together with
2 supporting documents whenever possible in the
3 office of the Minority Leader of such expenses
4 since the filing of the prior account..... 1,957,000

5 For allocation in such amounts as may be desig-
6 nated by the Legislative Management Committee (R)
7 to the several standing committees (other than the
8 Appropriations Committee) of the House for payment
9 of compensation of counsel, research assistance and
10 other staff personnel hired and assigned to work
11 on behalf of the chairman and the majority members
12 of such standing committees of the House and for
13 other necessary expenses incurred. Upon presenta-
14 tion of requisitions by the Chief Clerk of the
15 House for such compensation or expenses, such shall
16 be paid on warrant of the State Treasurer directly
17 to and in favor of the persons designated in such
18 requisitions as entitled to receive such compensa-
19 tion or expenses. An accounting, together with
20 supporting documents whenever possible, shall be
21 filed in the office of the Chief Clerk of such
22 expenses since the filing of the prior account... 3,498,000

23 For allocation in such amounts as may be desig-
24 nated by the Legislative Management Committee (D)
25 to the several standing committees (other than the
26 Appropriations Committee) of the House for payment
27 of compensation of counsel, research assistants
28 and other staff personnel hired and assigned to
29 work on behalf of the minority members of such
30 standing committees of the House and for other

1 necessary expenses incurred. Upon presentation of
 2 requisitions by the Chief Clerk of the House for
 3 such compensation or expenses, such shall be paid
 4 on warrant of the State Treasurer directly to and
 5 in favor of the persons designated in such requisi-
 6 tions as entitled to receive such compensation or
 7 expenses. An accounting, together with supporting
 8 documents whenever possible, shall be filed in the
 9 office of the Chief Clerk of such expenses since
 10 the filing of the prior account..... 3,498,000

11 All appropriations made in this act or in any
 12 other fiscal year to any account of the House of
 13 Representatives, except for the Committee on
 14 Appropriations (R) or the Committee on Appropria-
 15 tions (D) accounts, remaining unexpended and unen-
 16 cumbered on the effective date of this part, may
 17 be transferred by the Bi-partisan Management Com-
 18 mittee, in its discretion, to such House accounts
 19 as the committee deems necessary. Such power to
 20 transfer appropriations shall be limited to the
 21 1982-1983 fiscal year.

22 For the school for new members..... 15,000

23 For the Commonwealth Emergency Medical System. 25,000

24 To the Legislative Reference Bureau
 25 For the salaries, wages and all necessary
 26 expenses for the work of the Legislative
 27 Reference Bureau including the Documents Law
 28 Section..... \$2,192,000

29 For contingent expenses connected with the
 30 work of the Legislative Reference Bureau to be

1 paid on warrants of the State Treasurer in favor
2 of the director on the presentation of his requisi-
3 tions for the same. The director shall file
4 accounting of said expenses together with support-
5 ing documents whenever possible in the office of
6 the Legislative Reference Bureau..... 10,000

7 For the editing, printing and distribution of
8 laws (including the Pennsylvania Consolidated
9 Statutes) and related expenses..... 165,000

10 Advance copies of statutes and volumes of the
11 Laws of Pennsylvania shall be printed under con-
12 tracts entered into by the Legislative Reference
13 Bureau (without the intervention of any other
14 State agency or officer and without regard to any
15 other statute regulating printing contracts) and
16 distributed (without regard to any other statute
17 regulating distribution of laws) as determined by
18 the Bureau and moneys from sales shall be made to
19 the Bureau or the Department of General Services,
20 as the Bureau shall determine, which shall pay the
21 same into the State Treasury to the credit of the
22 General Fund. Such moneys are hereby appropriated
23 from the General Fund to the Legislative Reference
24 Bureau for the editing, printing and distribution
25 of such laws and related expenses.

26 For the printing of Pennsylvania Bulletin and
27 Pennsylvania Code..... 698,000

28 To the Legislative Budget and Finance Committee
29 For the salaries, wages and all necessary
30 expenses for the work of the Legislative Budget

1 and Finance Committee upon presentation of requi-
2 sitions for the same from the chairman to be paid
3 on warrants of the State Treasurer directly to
4 and in favor of the person named in said
5 requisitions..... \$600,000

6 To the Legislative Data Processing Committee
7 For the operation of the Legislative Data
8 Processing Center upon presentation of requisi-
9 tions for the same from the chairman to be paid
10 on warrants of the State Treasurer directly to
11 and in favor of the person named in said
12 requisitions..... \$1,200,000

13 To the Joint State Government Commission
14 For the salaries, wages and all necessary
15 expenses for the work of the Joint State Government
16 Commission upon presentation of requisitions for
17 the same from the chairman to be paid on warrants
18 of the State Treasurer directly to and in favor of
19 the person named in said requisition, the chairman
20 shall file an accounting of said expenses together
21 with supporting documents whenever possible in the
22 office of the Joint State Government Commission.. \$1,173,000

23 To the Local Government Commission
24 For the salaries, wages and all expenses
25 necessary for the work of the Local Government
26 Commission upon presentation of requisitions for
27 the same from the chairman to be paid on warrants
28 of the State Treasurer directly to and in favor
29 of the person named in said requisitions..... \$252,000

30 For the compilation and distribution of various

1 municipal codes..... 45,000
2 To the Joint Legislative Air and Water Pollution
3 Control Commission
4 For the salaries and expenses of the State
5 Legislative Air and Water Pollution Control
6 Commission upon presentation of requisitions for
7 the same from the chairman to be paid on warrants
8 of the State Treasurer directly to and in favor
9 of the person named in said requisitions..... \$155,000
10 To the Chief Clerk of the House of Representatives
11 and the Chief Clerk of the Senate Jointly
12 For the purchase of Pennsylvania and National
13 flags to be sent to residents of Pennsylvania.... \$25,000
14 For fire suppression - General Assembly Col-
15 lection..... 25,000
16 To the Legislative Audit Advisory Commission
17 For the salaries, wages and all expenses
18 necessary for the work of the commission..... \$175,000
19 To the Ethics Commission
20 For the salaries, wages and all necessary
21 expenses for the work of the Ethics Commission... \$390,000
22 III. JUDICIAL DEPARTMENT
23 Supreme Court
24 For the Supreme Court: including the
25 salaries and expenses for the Supreme Court
26 judges, for the office of prothonotary and for
27 the library in the Eastern District and
28 Western District, for the office of prothonotary
29 in the Middle District, for criers, tipstaves,
30 official stenographers, court officers and the law

1 secretary of the Chief Justice in Eastern, Middle
2 and Western Districts and Workmen's Compensation
3 Insurance Premiums for all Supreme Court employees,
4 for the office of State reporters; including the
5 salaries and compensation of employees and expenses
6 of judges; including the fees for prothonotaries
7 of the Supreme Court of the Eastern, Middle and
8 Western Districts on assignment to judges to
9 counties other than their own; including the
10 salaries and expenses of the State Board of Law
11 Examiners including the Judicial Inquiry and
12 Review Board; including printing and miscellaneous
13 expenses; including the expenses of procedural
14 rules committees..... \$4,889,000
15 Court Administrator, including the expenses of
16 the Judicial Council of Pennsylvania and the
17 District Justice Administrator..... 2,318,000
18 For District Justices Education..... 307,000
19 For the Commission on Sentencing..... 197,000
20 Superior Court
21 For the salaries and expenses of the Superior
22 Court: including the salary and expenses of the
23 Superior Court judges, for panelization of judges
24 program, for criers, tipstaves, official steno-
25 graphers, court officers and law secretary of the
26 president judge and Workmen's Compensation Insurance
27 Premiums for all employees of the Superior Court,
28 for the Prothonotary's Office in the Philadelphia
29 District; including salaries and compensation for
30 employees and expenses of judges; including the

1 expenses of dockets, stationery, supplies, books
2 for the library and other costs of the Superior
3 Court and its offices..... \$6,512,000
4 Commonwealth Court
5 For the salaries and expenses of judges and
6 employees..... \$3,562,000
7 Courts of Common Pleas
8 For the Courts of Common Pleas: including the
9 salaries and expenses of judges; including the
10 expenses of traveling judges; including the mileage
11 in divided judicial districts; including the
12 salaries and mileage of associate judges and for
13 the payment of a per diem salary, mileage and
14 miscellaneous expenses to retired or active visit-
15 ing judges for the performance of their official
16 duties..... \$22,555,000
17 Community Courts - District Justices of the Peace
18 For the salaries and expenses of Community
19 Court Judges and District Justices of the Peace.. \$18,093,000
20 Philadelphia Traffic Court
21 For the salaries and expenses of judges..... \$202,000
22 Philadelphia Municipal Court
23 For the salaries and expenses of judges..... \$1,435,000
24 For law clerks, one for each judge, excluding
25 the president judge..... 182,000
26 Miscellaneous
27 For juror cost reimbursement..... \$1,584,000
28 For payment to counties as reimbursement for
29 costs incurred by counties in the administration
30 and operation of all courts and for the direct

1 costs incurred by counties and for offices of
2 justices and judges of the Supreme, Superior and
3 Commonwealth Courts in the county of their
4 residence. Reimbursement shall be provided on the
5 following basis. For each common pleas court judge
6 authorized position, whether filled or vacant,
7 within a judicial district, and for each justice
8 or judge of the appellate courts, \$70,000 per
9 authorized position shall be provided. The total
10 amount of costs from all sources incurred for
11 justices and judges of the appellate courts shall
12 not exceed \$70,000 per justice or judge of an
13 appellate court. Judicial districts comprising
14 more than one county shall be entitled to receive
15 \$70,000 per authorized common pleas court judge
16 position; the amount payable to each county shall
17 be determined by the proportion of the individual
18 county's population in relation to the population
19 of the entire judicial district. No county shall
20 be reimbursed for costs above the actual direct
21 costs, excluding capital outlays, incurred by
22 them for the operation of all courts. For the
23 purposes of reimbursement for common pleas court
24 judge authorized positions, no county shall
25 receive less than 75% of the actual reimbursement
26 for court costs provided to them from funds appro-
27 priated for the fiscal period July 1, 1980 to
28 June 30, 1981.

29 For the purpose of determining the actual
30 direct costs incurred by the counties in the

1 administration and operation of all courts, the
2 costs as reported to the Department of Community
3 Affairs in the county's annual financial report
4 forms under the heading (a) "Judicial," but confined
5 to the subheading: (160) courts, excluding capital
6 outlay shall be used. If a city coterminous with
7 a county does not report on the Department of
8 Community Affairs' form, its figures from the same
9 subheading, set forth in the department forms, shall
10 be used.

11 All payments for reimbursement shall be made
12 to the county treasurer and in cities of the first
13 class coterminous with counties of the first class
14 to the city treasurer.

15 In making allocations and payments hereunder,
16 the Court Administrator of Pennsylvania shall,
17 except for county offices of justices and judges
18 of the Supreme, Superior and Commonwealth Courts,
19 exclude all costs which are not properly report-
20 able under the heading herein above specified.... \$26,500,000

21 PART III

22 Lottery Fund Appropriation 1982-1983

23 To the Department of Aging

24 Section 301. The following sum, or as much
25 thereof as may be necessary, is hereby specifi-
26 cally appropriated from the Lottery Fund for the
27 payment of grants and for the purpose of develop-
28 ing, operating and purchasing services for the
29 aged and other adults, including, but not limited
30 to, model projects, homemaking services, community

1 care services, protective care services and coun-
2 seling services..... \$18,618,000

3 No funds from this appropriation shall be used for costs of
4 administration by the Department of Aging.

5 PART IV

6 Motor License Fund Appropriation 1982-1983

7 Section 401. The following sums, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 Motor License Fund to the hereinafter named agencies of the
10 Commonwealth for the payment of salaries, wages and other
11 compensation and travel expenses of the duly elected or
12 appointed officers and employees of the Commonwealth, for
13 contractual services and other expenses necessary for the proper
14 conduct of the duties, functions and activities for the purposes
15 hereinafter set forth for the fiscal period beginning July 1,
16 1982 and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal period ending June 30, 1982.

18 To the Department of Transportation

19 For the salaries, wages and all necessary
20 expenses for the proper administration of the
21 Department of Transportation, including the
22 Transportation Commission and Advisory Committee,
23 and the Statewide coordination of municipal
24 services..... \$20,369,000

25 For the salaries, wages and all necessary
26 expenses for the operation of the Highway and
27 Safety Improvement Programs, including planning
28 and research, design, engineering, right-of-way
29 acquisition and the operation of the engineering
30 district facilities and liaison services with

1	communities on local road engineering and con-	
2	struction activities.....	98,545,000
3	For the salaries, wages and all necessary	
4	expenses for the administration and operation	
5	of the maintenance program for State roads,	
6	bridges, tunnels and structures, including the	
7	operation of the county maintenance district	
8	facilities.....	500,250,000
9	For the salaries, wages and all necessary	
10	expenses for the administration of the Traffic	
11	Safety Program and the administration and oper-	
12	ation of the Operator and Vehicle Registration	
13	Programs.....	38,219,000
14	For rental payments to the State highway	
15	and bridge authority for projects constructed	
16	with funds borrowed by the authority.....	29,500,000
17	For payments to municipalities to assist in	
18	maintenance and construction costs of roads.....	141,535,000
19	For supplemental payments to municipalities	
20	to assist in maintenance and construction costs	
21	of roads in accordance with Chapter 93 of Title	
22	75 of the Pennsylvania Consolidated Statutes.....	5,000,000
23	For payment for restricted revenue for avia-	
24	tion operations including the operation and main-	
25	tenance of State-owned aircraft, payment of	
26	general expenses, supplies, printing and equip-	
27	ment; for the development and maintenance of	
28	State airports and the maintenance and repair of	
29	landing fields, intermediate landing fields, land-	
30	ing field equipment, beacon sites, other navi-	

1	gation facilities, and the encouragement and	
2	development of civil aeronautics.....	6,171,000
3	For payment from restricted revenue for air-	
4	port construction and development including	
5	encouragement and development of aeronautics,	
6	development of State airports, assistance to	
7	political subdivisions and municipal authorities	
8	in the construction and improvement of airports	
9	and other aeronautical facilities.....	2,000,000
10	To the Governor	
11	Executive Offices:	
12	For comptroller operations related to the	
13	Motor License Fund.....	\$3,430,000
14	To the Treasury Department	
15	For the payment of replacement checks issued	
16	in lieu of outstanding checks when presented and	
17	to adjust errors.....	\$55,000
18	For payment of refunds of liquid fuels taxes	
19	for agricultural use to which the Commonwealth	
20	is not entitled.....	4,000,000
21	For the payment of salaries, wages and all	
22	necessary expenses in the proper administration	
23	of the program to refund liquid fuels taxes to	
24	which the Commonwealth is not entitled.....	210,000
25	For the payment of approved claims for the	
26	refunding of liquid fuels taxes and fuel use taxes	
27	to which the Commonwealth is not entitled.....	6,800,000
28	For the payment of approved claims for the	
29	refunding of emergency liquid fuels tax moneys	
30	to which the Commonwealth is not entitled.....	1,000

1	Refunding liquid fuels tax - political	
2	subdivision use.....	2,100,000
3	Refunding liquid fuels tax - volunteer fire	
4	companies, volunteer ambulance services and	
5	volunteer rescue squads.....	125,000
6	Refunding liquid fuels tax - to Boating Fund	
7	for the use of the Fish Commission for the	
8	improvement of the waters of Pennsylvania on	
9	which motorboats are permitted to operate.....	1,900,000
10	For the payment of principal and interest	
11	requirements on general obligation bonds issued	
12	for transportation projects.....	166,148,000
13	For payment of principal and interest	
14	requirements on general obligation bonds issued	
15	for the General State Authority Projects.....	868,000
16	For payment of the compensation of the Common-	
17	wealth's loan and transfer agent for services and	
18	expenses in connection with the registration,	
19	transfer and payment of interest on bonds of the	
20	Commonwealth and other services required to be	
21	performed by the loan and transfer agent.....	100,000
22	For payment from restricted revenue for avia-	
23	tion related debt service.....	28,000
24	To the Department of Education	
25	For administration of the school safe driving	
26	program, and for payments to school districts or	
27	joint school organizations for driver education	
28	courses.....	\$2,834,000
29	To the Department of General Services	
30	For the payment of rental charges to the	

1 General State Authority..... \$1,220,000
 2 For payment of tort claims..... 7,000,000
 3 To the Department of Revenue
 4 For the proper administration and enforcement
 5 of the regulations under "The Liquid Fuels Tax
 6 Act," "Motor Carriers Road Tax Act," and "Bus
 7 Compact"..... \$4,137,000
 8 To the Pennsylvania State Police
 9 For transfer to the General Fund to finance
 10 the Traffic Control and the Traffic Safety
 11 Facilities Program of the Pennsylvania State
 12 Police..... \$118,604,000
 13 For transfer to the General Fund to finance
 14 the Municipal Police Officers Education and
 15 Training Commission..... 1,607,000
 16 For transfer to the General Fund for in-
 17 service training..... 113,000

18 Section 402. In addition to the amounts appropriated by this
 19 act, all moneys received from the Federal Government or from any
 20 other source as contributions to or payments for the programs
 21 provided herein shall be paid into the Motor License Fund and
 22 are hereby appropriated out of the Motor License Fund for the
 23 purposes and programs intended.

24 PART V

25 Federal Augmentation Appropriations 1982-1983

26 SUBPART I

27 General Provisions

28 Section 501. The following abbreviations when used in this
 29 act shall have the meanings ascribed to them in this section,
 30 unless the context clearly indicates otherwise:

1 "ARC." Appalachian Regional Commission.
2 "BOR." Bureau of Outdoor Recreation.
3 "CETA." Comprehensive Employment and Training Act.
4 "CSA." Community Services Administration.
5 "DCPA." Defense Civil Preparedness Agency.
6 "DOE." Department of Energy.
7 "DOL." Department of Labor.
8 "EDA." Economic Development Administration.
9 "EEOC." Equal Employment Opportunity Commission.
10 "EPA." Environmental Protection Agency.
11 "ESEA." Elementary and Secondary Education Act.
12 "FDA." Food and Drug Administration.
13 "FDAA." Federal Disaster Assistance Administration.
14 "FHA." Farmers Home Administration.
15 "FHWA." Federal Highway Administration.
16 "HEA." Higher Education Act.
17 "HUD." Department of Housing and Urban Development.
18 "IPA." Intergovernmental Personnel Act.
19 "LEAA." Law Enforcement Assistance Agency.
20 "MH/MR." Mental Health/Mental Retardation Services.
21 "NEA." National Education Association.
22 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.
23 "NIC." National Institute for Corrections.
24 "NIDA." National Institute on Drug Abuse.
25 "NIE." National Institute of Education.
26 "NSF." National Science Foundation.

27 SUBPART II

28 Federal Augmentation Appropriations 1982-1983

29 Section 511. The following sums, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 Federal augmentation funds to the several hereinafter named
2 agencies of the Executive and Judicial Departments of the
3 Commonwealth for the payment of the expenses of implementing and
4 carrying out the programs stated herein for the fiscal year
5 beginning July 1, 1982 and for the payment of bills incurred and
6 remaining unpaid at the close of the fiscal period ending June
7 30, 1982.

8 I. EXECUTIVE DEPARTMENT

9 To the Executive Offices

10 (a) For the Office of Policy and Planning

11 The following Federal augmentation amounts, or
12 as much thereof as may be necessary, are hereby
13 specifically appropriated to supplement the sum
14 appropriated from Commonwealth revenues for
15 administration:

16 (1) "EDA - Grants to States for Supplemental and
17 Basic Funding" - To implement measures identified
18 to improve Pennsylvania's manufacturing base by
19 stimulating new and expanding small technology -
20 intensive manufacturing industries..... \$115,000

21 (b) For the Human Relations Commission

22 The following Federal augmentation amounts, or
23 as much thereof as may be necessary, are hereby
24 specifically appropriated to supplement the sum
25 appropriated from Commonwealth revenues for
26 administration:

27 (1) "EEOC - Special Project Grant" - To
28 undertake, identify and eliminate discrimination
29 in employment due to race, color, religion, sex,
30 ancestry or national origin, in hiring, recruit-

1 ment, placement, promotion, referral, transfer,
2 lay-off, discharge and other employment prac-
3 tices..... \$715,000

4 (2) "HUD - Special Project Grant" - For the
5 development of a complaint processing capability
6 sufficient to enable PHRC to process all housing
7 discrimination complaints under its jurisdic-
8 tion..... 145,000

9 (c) For the Pennsylvania Council on the Arts

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 appropriated from Commonwealth revenues for
14 administration:

15 (1) "National Endowment for the Arts - Basic
16 State Grant" - To assist State arts agencies
17 throughout the State to improve the operating
18 efficiency of art organizations..... \$374,000

19 (2) "National Endowment for the Arts - Inter-
20 Arts Program" - To assist in the support of a
21 three-day regional minority arts festival..... 17,000

22 (3) "National Endowment for the Arts - Artists-
23 in-Education Program" - To conduct a Statewide pro-
24 gram placing professional Artists-in-Residence
25 in approximately 150 elementary and secondary
26 schools..... 90,000

27 (d) For the Governor's Energy Council

28 The following Federal augmentation amounts, or
29 as much thereof as may be necessary, are hereby
30 specifically appropriated to supplement the sum

1 appropriated from Commonwealth revenues for
2 administration:

3 (1) "DOE - Energy Extension Services" - For
4 the development of a system to transfer energy
5 saving technology to local governments (including
6 a carryover of approximately \$408,000)..... \$740,000

7 (2) "State Energy Conservation Plan (EPCA)" -
8 For the implementation of the State Energy Conserva-
9 tion Plan including energy audits and conservation
10 techniques (including a carryover of approximately
11 \$2,343,000)..... 3,225,000

12 (3) "Supplemental State Energy Conservation
13 Plan (ECPA)" - For supplemental activities to
14 carry out the State Energy Conservation Plan..... 400,000

15 (4) "Institutional Conservation Program" -
16 To provide financial assistance for schools,
17 hospitals, buildings owned by units of local
18 government and public care institutions for the
19 purpose of reducing the consumption and associated
20 costs of energy resources (including a carryover
21 of approximately \$400,000)..... 525,000

22 (e) To the Pennsylvania Commission on Crime and Delinquency

23 The following Federal augmentation amounts, or as much
24 thereof as may be necessary, are hereby specifically
25 appropriated to supplement the sum appropriated from
26 Commonwealth revenues for general government operations:

27 (1) "Community Corrections Information Project" -
28 To increase public support of community corrections in
29 target counties and to create a Statewide informa-
30 tion center about alternatives to incarceration

1 to private and public agencies in criminal jus-
2 tice..... \$25,000

3 (2) "Criminal Justice Statistics Analysis Center"
4 - For an office to analyze criminal justice
5 statistics for Pennsylvania..... 83,000

6 (f) To the General Counsel

7 The following Federal augmentation amounts, or as much
8 thereof as may be necessary, are hereby specifically
9 appropriated to supplement the sum appropriated from
10 Commonwealth revenues for State Correctional Institutions:

11 (1) "Maintenance of Federal Inmates" - For
12 maintenance of Federal inmates in State Correctional
13 Institutions..... \$60,000

14 To the Office of Attorney General

15 The following Federal augmentation amounts, or
16 as much thereof as may be necessary, are hereby
17 specifically appropriated to supplement the sum
18 appropriated from Commonwealth revenues for
19 general government:

20 (1) "State Medicaid Fraud Control Units" -
21 For a program Medicaid Fraud Control..... \$1,426,000

22 To the Department of Aging

23 The following Federal augmentation amounts, or
24 as much thereof as may be necessary, are hereby
25 specifically appropriated to supplement the sum
26 appropriated from Commonwealth revenues for general
27 government operations:

28 (1) "Programs for the Aging - Title III -
29 Administration" - To provide administrative and
30 support systems for the operation of the Statewide

1 aging programs..... \$1,391,000

2 (2) "Programs for the Aging - Title V -

3 Administration" - To provide administration for a

4 program to provide and promote useful part-time

5 work opportunities in community service activities

6 for low income persons 55 years of age or older.. 100,000

7 (3) "Programs for the Aging - Title IV-A -

8 Administration" - To support activities that

9 attract qualified persons to the field of aging

10 and train persons employed or preparing for

11 employment in aging and related fields..... 75,000

12 (4) "Long-term Care Planning and Development -

13 Title III - Administration" - To develop long-

14 term care planning for the disabled elderly..... 115,000

15 The following Federal augmentation amounts, or

16 as much thereof as may be necessary, are hereby

17 specifically appropriated to supplement the sum

18 appropriated from Commonwealth revenues for

19 services for the aging:

20 (1) "Programs for the Aging - Title III" - For

21 support of programs for eligible older persons

22 through Statewide planning, area planning and

23 social services..... \$34,868,000

24 (2) "Programs for the Aging - Nutrition" - To

25 provide eligible older citizens with low cost

26 nutritious meals with appropriate supportive

27 services..... 3,500,000

28 (3) "Programs for the Aging - Training -

29 Title IV-A" - To train eligible persons employed

30 or preparing for employment in aging and related

1	fields.....	250,000
2	(4) "Programs for the Aging - Employment -	
3	Title V" - To provide for employment of eligible	
4	older persons in community service projects.....	3,800,000
5	(5) "Long-term Care Planning and Development -	
6	Title III" - To develop a comprehensive long-term	
7	care system for the elderly.....	150,000
8	To the Department of Agriculture	
9	The following Federal augmentation amounts, or	
10	as much thereof as may be necessary, are hereby	
11	specifically appropriated to supplement the sum	
12	appropriated from Commonwealth revenues for	
13	general government operations:	
14	(1) "Marketing Services" - Federal matching	
15	funds for promotion of Pennsylvania products.....	\$50,000
16	(2) "FDA Food Sanitation Inspection" - For	
17	inspection of bottling plants, food warehouses	
18	and bakeries located in the Commonwealth to insure	
19	compliance with established Federal standards	
20	for these facilities.....	220,000
21	(3) "State Administrative Expenses - Donated	
22	Foods" - To provide for the adequate and proper	
23	analysis, evaluation and monitoring of donated	
24	food processing contracts. To provide funds for	
25	justified expenses incurred by the State Food	
26	Distribution Advisory Council.....	70,000
27	(4) "Pennsylvania Plant Pest Detection Sys-	
28	tem" - To provide timely plant pest occurrence	
29	information to growers and to protect the con-	
30	sumer from plant losses.....	60,000

1	(5) "Poultry Grading Service" - For volun-	
2	tary grading of egg products, poultry and rabbits;	
3	mandatory inspection of egg products; regulatory	
4	surveillance inspection of shell egg handlers and	
5	records.....	135,000
6	(6) "Diagnostic Laboratory Services" - For	
7	diagnostic tests and other laboratory	
8	services mutually agreed upon in accordance with	
9	the standards established by U.S.D.A.....	82,000
10	(7) "Pesticide Enforcement, Certification,	
11	Training and Control Program" - For implementation	
12	of the Pennsylvania Pesticide Control Act of 1973	
13	including the training, testing and certification	
14	of pesticide applications.....	375,000
15	(8) "Market Cattle Identification Program" -	
16	To collect blood samples at slaughtering plants	
17	for brucellosis identification.....	15,000
18	(9) "Market News - Ornamental Crop Report-	
19	ing" - For development and support of a marketing	
20	information system.....	22,000
21	(10) "Medicated Feed Mill Inspection" - To	
22	inspect feed mills to assure that animal feeds	
23	contain the proper level of medication.....	27,000

24 To the Department of Commerce

25 The following Federal augmentation amounts, or

26 as much thereof as may be necessary, are hereby

27 specifically appropriated to supplement the sum

28 appropriated from Commonwealth revenues for gen-

29 eral government operations:

30 (1) "ARC - Development Facilities Grant Pro-

1 gram" - To assist in implementing Pennsylvania's
 2 fiscal year 1982 Appalachian Regional Commission
 3 Annual Investment Program..... \$3,000,000
 4 (2) "ARC - State Technical Assistance" - To
 5 conduct analysis and feasibility of ARC projects
 6 prior to their inception..... 350,000
 7 (3) "ARC - Enterprise Development" - To
 8 establish an Energy/Enterprise Development
 9 Revolving Loan Fund for small business located
 10 in Appalachian Pennsylvania..... 1,500,000

11 To the Department of Community Affairs

12 The following Federal augmentation amounts, or
 13 as much thereof as may be necessary, are hereby
 14 specifically appropriated to supplement the sum
 15 appropriated from Commonwealth revenues for gen-
 16 eral government operations:

17 (1) "Coastal Zone Management Program Adminis-
 18 tration" - For grants to local governments to
 19 study and plan for economic, social and environ-
 20 mental consequences resulting from siting,
 21 construction and operation of energy facilities
 22 in coastal zones..... \$790,000

23 (2) "Community Development Technical Assist-
 24 ance" - To plan, organize and develop internal
 25 and external training capacities in order to pro-
 26 vide comprehensive technical assistance to local
 27 governments for the purpose of improving their
 28 community development processes..... 350,000

29 (3) "Safe Drinking Water Act" - For the train-
 30 ing of local government officials in meeting the

1	requirements of the Safe Drinking Water Act.....	25,000
2	(4) "ARC - Highway Related Planning" - For	
3	the administration expenses incurred in managing	
4	the grant program to eligible local planning	
5	agencies.....	20,000
6	(5) "Administrative Costs of Land and Water	
7	Conservation Fund (LWCF) Projects" - For the	
8	costs of administering and maintaining LWCF pro-	
9	jects in the State.....	300,000
10	(6) "FEMA - Technical Assistance on Flood-	
11	plain Management" - To provide technical	
12	assistance to local municipalities on floodplain	
13	management matters.....	200,000
14	(7) "Folk Arts Project" - To establish a	
15	Director of Folklife Programs to support extended	
16	working relationships between humanists and non-	
17	profit organizations.....	25,000

18 The following Federal augmentation amounts, or
19 as much thereof as may be necessary, are hereby
20 specifically appropriated to supplement the sum
21 appropriated from Commonwealth revenues for
22 Housing and Redevelopment:

23 (1) "ARC - Innovative Housing Program" - To
24 provide supplemental funding for the purpose of
25 administration, planning for and developing
26 housing under the programs of the Department of
27 Housing and Urban Development and the Farmers
28 Home Administration and to provide loans for the
29 predevelopment expenses of a housing development
30 or grant for the purpose of reducing the mort-

1 gage amount to assist low and moderate income
2 families..... \$500,000

3 (2) "DOE - Weatherization" - For supplies and
4 personnel to be used in a program of home weather-
5 ization for low-income households..... 13,000,000

6 The following Federal augmentation amounts, or
7 as much thereof as may be necessary, are hereby
8 specifically appropriated to supplement the sum
9 appropriated from Commonwealth revenues for

10 Planning Assistance:

11 (1) "ARC - Land Use Development Planning" -
12 To local planning agencies for land use develop-
13 ment planning..... \$430,000

14 To the Department of Education

15 The following Federal augmentation amounts, or
16 as much thereof as may be necessary, are hereby
17 specifically appropriated to supplement the sum
18 appropriated from Commonwealth revenues for gen-
19 eral government operations:

20 (1) "Adult Basic Education - Administration" -
21 Administration portion (including a carryover of
22 approximately \$28,000)..... \$258,000

23 (2) "Education of Exceptional Children" -
24 Administration of the initiation, expansion and
25 improvement of educational programs for handi-
26 capped children (including a carryover of approx-
27 imately \$150,000)..... 2,150,000

28 (3) "ECIA Chapter (I) Programs - Administra-
29 tion" - Administration of ECIA Chapter I programs
30 (including a carryover of approximately \$100,000). 1,261,000

1 (4) "State Approving Agency (VA)" - To
2 approve and supervise educational institutions
3 and training of veterans..... 650,000

4 (5) "Food and Nutrition Service" - To
5 administer all food nutrition programs, provide
6 nutrition education and to assess the need for
7 nutrition services (including a carryover of
8 approximately \$839,000)..... 2,109,000

9 (6) "Research and Development - Informa-
10 tion" - To increase the exchange of information
11 relating to the improvement of school programs
12 (including a carryover of approximately
13 \$36,000)..... 70,000

14 (7) "ESEA (VII) Bilingual Education" - Co-
15 ordination of technical assistance for programs
16 for non-English dominant children..... 39,000

17 (8) "Migrant Education - Administration" - To
18 administer educational enrichment programs for
19 migratory children..... 85,000

20 (9) "Common Core Data Survey" - To collect
21 data for the National Center for Education
22 Statistics..... 16,000

23 (10) "Civil Rights Technical Assistance and
24 Training" - To provide technical assistance to
25 desegregating school districts in adoption and
26 implementation of desegregation plans..... 508,000

27 (11) "Correction Education" - To provide
28 educational needs and related services for
29 adults and children in State correctional
30 institutions (including a carryover of

1	approximately \$350,000).....	2,432,000
2	(12) "Pennsylvania School Accounting Manual	
3	Revision" - To revise the Pennsylvania School	
4	Accounting Manual to conform to Federal Handbook	
5	II, Second Revision. All State and Federal	
6	reporting forms will be modified to conform to	
7	the proposed account structure (including a carry-	
8	over of approximately \$12,000).....	62,000
9	(13) "National Origin Desegregation	
10	Assistance" - To coordinate existing department	
11	human and material resources to assist school	
12	districts with national origin desegregation.....	125,000
13	(14) "Adult Basic Education Evaluation	
14	Program" - To provide a data collection system and	
15	develop related collection instruments to perform	
16	program evaluations as required by Federal law	
17	(including a carryover of approximately \$20,000).	90,000
18	(15) "Vocational Education" - To administer	
19	the support of vocational education programs,	
20	construction of vocational education facilities,	
21	guidance counseling and ancillary services such	
22	as teacher training and program evaluation (includ-	
23	ing a carryover of approximately \$250,000).....	4,200,000
24	(16) "Transition Program for Refugee Children" -	
25	To provide special educational services to eligi-	
26	ble refugee children (including a carryover of	
27	approximately \$14,000).....	19,000
28	(17) "Satellite In-service Network" - To de-	
29	velop a satellite in-service network for staff de-	
30	velopment.....	390,000

- 1 (18) "Post-secondary Education Management De-
- 2 velopment Cluster Network" - For the creation of
- 3 a cluster network of managers for the purpose of
- 4 increasing their personal leadership potential and
- 5 maximizing their problem-solving abilities..... 75,000
- 6 (19) "Migrant Education Resource List" - To
- 7 develop and implement a Migrant Education Resource
- 8 list and information network..... 242,000
- 9 (20) "Educationally Disadvantaged Children -
- 10 Migrants" - To improve coordination of environ-
- 11 mental safety and resource conservation education
- 12 among Migrant Education programs..... 250,000
- 13 (21) "Bilingual Education Training Projects" -
- 14 To provide short-term institutes to improve the
- 15 skills of parents in supporting the bilingual ed-
- 16 ucation activities of children and strengthening
- 17 relationships with home, school and community.... 100,000

18 The following Federal augmentation amounts, or

19 as much thereof as may be necessary, are hereby

20 specifically appropriated to supplement the sum

21 appropriated from Commonwealth revenues for the

22 State Library:

- 23 (1) "Library Services - Administration -
- 24 LSCA (I)" - To provide library services and ad-
- 25 minister aid to public libraries (including a
- 26 carryover of approximately \$200,000)..... \$800,000

- 27 (2) "Nuclear Regulatory Commission Documents -
- 28 Support Program" - To assist in operating the
- 29 Local Public Documents Room housing large amounts
- 30 of materials related to three nuclear power facili-

1 ties in central Pennsylvania..... 11,000

2 (3) "Strengthening Research Library Resources" -

3 To enter serials cataloging and local holding

4 record data into the Online Computer Library Cen-

5 ter (OCLC) and the Research Library Information

6 Network (RLIN) data bases..... 137,000

7 The following Federal augmentation amounts, or

8 as much thereof as may be necessary, are hereby

9 specifically appropriated to supplement the sum

10 appropriated from Commonwealth revenues for the

11 State Colleges and State-owned University:

12 (1) "Upward Bound Program" - To provide

13 remedial and developmental academic training for

14 disadvantaged students with the ability to ad-

15 vance to postsecondary education:

16 (i) Bloomsburg State College..... \$149,000

17 (ii) California State College..... 170,000

18 (iii) Cheyney State College..... 114,000

19 (iv) Clarion State College (including a

20 carryover of approximately \$20,000)..... 122,000

21 (v) Lock Haven State College..... 150,000

22 (vi) Millersville State College (including

23 a carryover of approximately \$20,000)... 220,000

24 (2) "Head Start Program - California" - For

25 California State College to administer a program

26 throughout Fayette County to provide preschool

27 educational experience for three to five-year-old

28 children from economically disadvantaged

29 families..... 1,000,000

30 (3) "Institutional Aid Programs - Bloomsburg" -

1 For improvement of academic quality, institutional
2 management and fiscal stability through such things
3 as the development of new curriculum, expansion of
4 faculty and staff development programs and expanded
5 outreach programs..... 400,000

6 (4) "Basic Institutional Development Grant -
7 Cheyney" - To strengthen the programs at Cheyney
8 State College through curriculum development,
9 administrative development and student services.. 400,000

10 (5) "Special Services for Disadvantaged
11 Students - East Stroudsburg" - To provide
12 educational supportive services to disadvantaged
13 students enrolled at East Stroudsburg..... 160,000

14 (6) "HEA Title III - Edinboro" - To strengthen
15 the administrative and operational services at
16 Edinboro..... 500,000

17 (7) "Advanced Nurse Training Program - Indiana
18 University" - To develop a Master's program for
19 nurses..... 192,000

20 (8) "Vocational Personnel Program - Indiana
21 University of Pennsylvania" - Prepare higher edu-
22 cation unit teacher educators to function as part
23 of a differentiated staffing team in a field-
24 based, performance-based vocational teacher edu-
25 cation program..... 450,000

26 (9) "Migrant Program - Millersville State
27 College" - To operate preschool centers for child-
28 ren of migrant workers (including a carryover of
29 approximately \$50,000)..... 1,050,000

30 (10) "Vocational Education Information

1 Network - Millersville State College" - To pro-
2 vide resources and services in the area of instruc-
3 tional techniques administrative procedures, cur-
4 riculum program and staff development to persons
5 involved in planning and delivery of vocational
6 education instruction (including a carryover of
7 approximately \$20,000)..... 250,000

8 (11) "Migrant Education Program - Shippens-
9 burg State College" - To provide preschool kinder-
10 garten, special academic instruction and other ed-
11 ucational activities in a bilingual form to child-
12 ren of migrant workers (including a carryover of
13 approximately \$30,000)..... 200,000

14 (12) "Head Start - Shippensburg State
15 College" - To provide health, educational, nutri-
16 tional and social services to preschool economi-
17 cally disadvantaged children and their families
18 (including a carryover of approximately \$28,000). 225,000

19 (13) "SHARP Project - Shippensburg State
20 College" - To study the steps which take place
21 in the power structure of a community when
22 historical preservation is being proposed..... 103,000

23 (14) "Institutional Aid Program - Millers-
24 ville" - To strengthen programs at Millersville
25 State College through the implementation of
26 college-wide development activities..... 720,000

27 Those Federal grants made to the State Col-
28 leges and University for disbursement to the
29 students, including Basic Education Opportunity
30 Grants, supplemental education opportunity

1 grants, colleges work study and National Direct
2 Student Loan Program, for the fiscal year 1982-
3 1983 are hereby appropriated for the purposes of
4 the respective grants and are to be deposited and
5 expended in accordance with the provisions of
6 section 2004.1(7) of the act of March 10, 1949
7 (P.L.30, No.14), known as the "Public School
8 Code of 1949." All grants of less than \$100,000
9 for the fiscal year 1982-1983 are hereby
10 appropriated and may be locally deposited and
11 expended, consistent with Federal guidelines,
12 pursuant to the provisions of the act of February 17,
13 1970 (P.L.24, No.13). These appropriations of less
14 than \$100,000 however are contingent upon the
15 State Colleges and University filing a quarterly
16 report to the Department of Education, the Budget
17 Office, the State Treasurer and the Auditor General
18 which details the Federal funds received for the
19 preceding quarters, the purposes for which the
20 funds were received, and the total amount expended
21 year to date. Should the State Colleges and
22 University fail to file the quarterly reports by
23 October 30, January 31 and April 30, respectively,
24 the appropriation shall be withdrawn. Moneys
25 deposited locally shall, whenever possible, be
26 maintained in interest bearing accounts.

27 The following Federal augmentation amounts, or
28 as much thereof as may be necessary, are hereby
29 specifically appropriated to supplement the sum
30 appropriated from Commonwealth revenues for the

1 Scranton State School for the Deaf:

2 (1) "ESEA - Education for the Handicapped -
3 Scranton" - To modify 13 existing auditory
4 training units..... \$83,000

5 (2) "National School Milk Lunch Program -
6 Scranton" - To supplement the costs of providing
7 milk and food services at the Scranton State
8 School for the Deaf..... 35,000

9 The following Federal augmentation amounts, or
10 as much thereof as may be necessary, are hereby
11 specifically appropriated to supplement the sum
12 appropriated from Commonwealth revenues for the
13 Scotland School for Veterans' Children:

14 (1) "ESEA - Education for the Disadvantaged -
15 Scotland" - To provide programs in remedial
16 reading, developmental and corrective reading,
17 remedial mathematics, environmental education,
18 summer school instruction and home life
19 counseling..... \$309,000

20 (2) "National School Milk Lunch Program -
21 Scotland" - To supplement the costs of providing
22 milk and food services at the Scotland School
23 for Veterans' Children..... 150,000

24 To the Pennsylvania Emergency Management Agency

25 The following Federal augmentation amounts, or
26 as much thereof as may be necessary, are hereby
27 specifically appropriated to supplement the sum
28 appropriated from Commonwealth revenues for
29 general government operations:

30 (1) "Civil Preparedness Reimbursements" -

1 For payment of salaries, benefits and administra-
2 tive expenses and travel of authorized State and
3 local civil defense employees and for equipment,
4 supplies and facilities..... \$1,380,000

5 (2) "Flash Flood Project - Warning System" -
6 To develop, install and operate local flash flood
7 warning systems to help provide advance flood
8 warnings..... 62,000

9 To the Department of Environmental Resources

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 appropriated from Commonwealth revenues for general
14 government operations:

15 (1) "Surface Mine Conservation" - For activi-
16 ties supporting the objectives of the Federal
17 Surface Mining Control and Reclamation Act of
18 1977..... \$1,418,000

19 (2) "EPA Planning Grant - Resource
20 Conservation" - For the administration and
21 operation of a program to implement the require-
22 ments of the Federal Resource Conservation and
23 Recovery Act..... 246,000

24 (3) "Safe Drinking Water Administration" - To
25 provide support for the safe drinking water pro-
26 gram..... 21,000

27 The following Federal augmentation amounts,
28 or as much thereof as may be necessary, are
29 hereby specifically appropriated to supplement the
30 sum appropriated from Commonwealth revenues for

1 the Office of Resources Management:

2 (1) "Coastal Zone Management Program" - For
3 support of the coastal zone management program... \$1,000,000

4 (2) "Water Resources Planning Act" - To main-
5 tain an effective water resource program..... 308,000

6 (3) "Land and Water Conservation Fund Act" -
7 To be used for conservation and outdoor recreation.
8 In addition to these funds any contingency funds
9 made available to the Commonwealth under the Fed-
10 eral Land and Water Conservation Act are hereby
11 appropriated..... 3,000,000

12 (4) "National Water Use Data System" - For
13 support activities connected with the Federal
14 Water Use Report..... 64,000

15 (5) "Bituminous Demonstration Project" - For
16 field inspection and monitoring..... 65,000

17 (6) "Soil and Water Conservation Act -
18 Administration" - To provide for administrative
19 expenses of the State program in supporting the
20 flow through grants to local soil and water
21 districts..... 5,000

22 (7) "Federal Surface Mining Control and Rec-
23 lamation" - To fully implement the regulatory
24 program, support and development of information
25 systems plan and evaluate the impacts of the
26 Surface Mining Conservation and Reclamation Act.. 230,000

27 (8) "Upper Delaware National Scenic River" -
28 For activities in support of a management plan for
29 the Upper Delaware National Scenic River..... 30,000

30 (9) "Hydroelectric Feasibility Study" - For

1	support of a hydroelectric feasibility study.....	19,000
2	(10) "Topographic and Geologic Survey Grants" -	
3	For evaluating the impact of various activities on	
4	Pennsylvania's topography.....	71,000
5	(11) "Bituminous Coal Resources" - To provide	
6	data on Pennsylvania's bituminous coal resources.	80,000
7	(12) "Dam Safety Program - Army Corps of	
8	Engineers" - To support the dam safety program to	
9	mitigate potential flooding by regulating the con-	
10	struction, operation and maintenance of these	
11	hydraulic structures.....	5,000
12	(13) "Surface Mine Conservation" - To support	
13	activities under the Surface Mining Conservation	
14	and Reclamation Act.....	279,000
15	(14) "State 404 Program Assumption Study	
16	Grant" - To provide the department with practical	
17	experience for operating a State 404 program	
18	(dredging and filling operations in set lands)...	35,000
19	(15) "Gamma-ray Anomalies - Reading Prong" -	
20	To investigate gamma-ray anomalies discovered in	
21	a recent aerial reconnaissance by the United States	
22	Geological Survey.....	2,000

23 The following Federal augmentation amounts, or
24 as much thereof as may be necessary, are hereby
25 specifically appropriated to supplement the sum
26 appropriated from Commonwealth revenues for the
27 deep mine safety inspections:

28 (1) "Training and Education of Underground
29 Coal Miners" - For the conduct of a training
30 program for private coal industry employees in

1 mine safety and first aid practice..... \$975,000
 2 (2) "Surface Mine Control and Reclamation -
 3 Deep Mine Safety" - Reimbursement for services
 4 rendered to the Office of Surface Mining by the
 5 Office of Deep Mine Safety (including a carry-
 6 over of approximately \$45,000)..... 120,000

7 The following Federal augmentation amounts, or
 8 as much thereof as may be necessary, are hereby
 9 specifically appropriated to supplement the sum
 10 appropriated from Commonwealth revenues for the
 11 Office of Protection:

12 (1) "EPA - Planning Grant - Administration" -
 13 For the administration and operation of a
 14 program to implement the requirements of the
 15 Federal Resource Conservation and Recovery Act... \$3,560,000

16 (2) "Water Pollution Control Grants" -
 17 For the conduct and administration of the Statewide
 18 water pollution control program plan..... 2,180,000

19 (3) "Surface Mine Control and Reclamation -
 20 Administration" - For the administration and
 21 operation of a program to implement Federal per-
 22 formance standards of the Surface Mine Control
 23 and Reclamation Act..... 1,185,000

24 (4) "Air Pollution Control Grants" - For the
 25 conduct and administration of a Statewide program
 26 for the control, abatement and prevention of air
 27 pollution and achievement of Federal ambient air
 28 quality standards..... 2,719,000

29 (5) "Radiation Regulation and Monitoring" -
 30 For monitoring radioactivity and radiation levels

1	in and around selected ionizing radiation produc-	
2	tion and utilization facilities.....	39,000
3	(6) "Surface Mine Control and Reclamation" -	
4	For a program to implement the interim regulations	
5	of the Federal Surface Mining Control and	
6	Reclamation Act.....	4,576,000
7	(7) "Safe Drinking Water Research and	
8	Demonstration Grants" - For activities involved in	
9	the implementation of the Federal Safe Drinking	
10	Water Act.....	1,602,000
11	(8) "Compliance Field Testing Data of Diagnos-	
12	tic X-ray Equipment" - For the conduct of an inspec-	
13	tion program to verify adherence to performance	
14	standards of diagnostic x-ray equipment.....	28,000
15	(9) "Uranium Mill Tailings Project" - For a	
16	program of assessment and remedial action for in-	
17	active uranium mill tailings.....	3,000,000
18	(10) "Flue Gas Desulfurization Project" - To	
19	aid the department in demonstrating the effects	
20	of deep mine stabilization and abatement of acid	
21	mine draining using flue gas desulfurization	
22	sludges and fly ash.....	19,000
23	(11) "Radon in Drinking Water" - For reim-	
24	bursement for collection of water samples for a	
25	radon in drinking water survey.....	3,000
26	(12) "Surface Mine Control and Reclamation-Lab-	
27	oratories" - To provide laboratory support to im-	
28	plement and enforce the standards established in	
29	the Federal Surface Mine Control and Reclamation	
30	Act of 1977.....	340,000

1 (13) "Rural Clean Water Program" - To com-
2 prehensively monitor and evaluate the effects of
3 agricultural best management practices on sur-
4 face and ground water..... 200,000

5 (14) "Chesapeake Bay Study" - To develop and
6 implement planning process to provide for the for
7 environmental protection of the Chesapeake Bay.... 27,000

8 The following Federal augmentation amounts, or
9 as much thereof as may be necessary, are hereby
10 specifically appropriated to supplement the sum
11 appropriated from Commonwealth revenues for
12 forestry operations:

13 (1) "Forest Fire Protection and Control" -
14 For prevention of forest fires in State and
15 private forests in Pennsylvania and for control
16 of wildfires anywhere in the Commonwealth..... \$525,000

17 (2) "Forestry Incentives and Agricultural
18 Conservation Program" - For assistance to landowners
19 applying Federally cost-shared forestry practices
20 to their woodlands, both for conservation and
21 timber production..... 30,000

22 (3) "Watershed Protection and Flood Prevention -
23 Technical Assistance" - For rendering technical
24 assistance in forest land management, erosion
25 control and watershed protection directed at
26 stabilizing and regulating water supplies and
27 stream flows..... 13,000

28 (4) "Resource Conservation and Development" -
29 To (i) increase farm income, (ii) intensify
30 resource conservation efforts, (iii) reduce

1 stream pollution and flood hazard, (iv) promote
2 industrial development, (v) improve water
3 quality, and (vi) strengthen forest-based
4 industries..... 15,000

5 (5) "Forest Management and Processing" - To
6 provide technical advice on forest management.... 451,000

7 (6) "Renewable Resources Evaluation Program" -
8 For a comprehensive survey and analysis of present
9 and prospective conditions for renewable resources
10 of State and private forest lands..... 40,000

11 (7) "Youth Conservation Corps" - For assistance
12 to the State in meeting the cost of projects for
13 employing young men and women to develop, preserve
14 and maintain non-Federal public lands and waters
15 within the State..... 33,000

16 The following Federal augmentation amounts, or
17 as much thereof as may be necessary, are hereby
18 specifically appropriated to supplement the sum
19 appropriated from Commonwealth revenues for the
20 hazardous waste control program:

21 (1) "Superfund Projects" - To provide funds
22 to clean up abandoned hazardous waste sites..... \$9,000,000

23 To the Department of Health

24 The following Federal augmentation amounts, or
25 as much thereof as may be necessary, are hereby
26 specifically appropriated to supplement the sum
27 appropriated from Commonwealth revenues for gen-
28 eral government operations:

29 (1) "State Health Planning and Development
30 Agency - Title XV" - To establish the health prior-

1 ities of the Commonwealth through studies of
 2 existing and potential health facilities, manpower
 3 and services and stimulate the development of
 4 Areawide Health Systems Agencies..... \$643,000
 5 (2) "Cooperative Health Statistics - Man-
 6 power, Facilities, Vital Statistics" - To
 7 develop and implement a health facilities and
 8 manpower system. Review and evaluate existing
 9 State-level health statistical system to define
 10 the extent to which it is responsive to NCHS re-
 11 quirements and standards and needs of other data
 12 users. Plan, organize, test and implement systems
 13 modifications..... 299,000
 14 (3) "Indochinese Refugee Program" - To serve
 15 the unmet public health needs associated with, and
 16 the general health needs of, the refugees (includ-
 17 ing a carryover of approximately \$65,000)..... 175,000
 18 (4) "NIAAA - State Training Systems
 19 Project" - To develop a comprehensive Statewide
 20 training system for professionals serving drug
 21 abuse clients..... 29,000
 22 (5) "NIAAA - State Manpower Development
 23 Program" - To identify the training resources and
 24 manpower needs within the Pennsylvania alcoholism
 25 treatment delivery field..... 30,000
 26 (6) "SSA (XVI) Drug and Alcohol Referral and
 27 Monitoring Program" - To provide referral and
 28 monitoring services to medically determined drug
 29 addicts or alcoholics..... 30,000

30 The following Federal augmentation amounts, or

1 as much thereof as may be necessary, are hereby
2 specifically appropriated to supplement the sum
3 appropriated from Commonwealth revenues for the
4 administration of the Quality Assurance Program:

5 (1) "Medicare - Health Services Agency Certi-
6 fication" - Perform surveys and inspections to
7 determine whether hospitals, home health
8 agencies, laboratories, clinics and other pro-
9 viders of health services meet requirements as
10 set forth in section 1861 of the Social Security
11 Act and certifying those that qualify to the Sec-
12 retary of Health and Human Services..... \$850,000

13 The following Federal augmentation amounts, or
14 as much thereof as may be necessary, are hereby
15 specifically appropriated to supplement the sum
16 appropriated from Commonwealth revenues for the
17 operation of the State Laboratory:

18 (1) "Medicare - Health Services Agency Certi-
19 fication" - Perform surveys and inspections to
20 determine whether hospitals, home health agen-
21 cies, laboratories, clinics and other providers
22 of health services meet requirements as set forth
23 in section 1861 of the Social Security Act and
24 certifying those that qualify to the Secretary of
25 Health and Human Resources..... \$100,000

26 The following Federal augmentation amounts, or
27 as much thereof as may be necessary, are hereby
28 specifically appropriated to supplement the sum
29 appropriated from Commonwealth revenues for
30 Maternal and Child Health:

1 (1) "Special Food Service Program for Women,
2 Infants and Children" - To provide iron and
3 protein rich food to low income pregnant women,
4 lactating mothers, and infants and children..... \$34,000,000

5 In addition to the specific amounts appropria-
6 ted herein, all other moneys received from the
7 Federal Government for the Special Food Service
8 Program for Women, Infants and Children are hereby
9 appropriated to such program.

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 appropriated from Commonwealth revenues for dis-
14 ease treatment services:

15 (1) "Black Lung Clinic Program" - To expand
16 State effort into the screening, diagnosis,
17 treatment and rehabilitation of coal workers with
18 respiratory diseases..... \$1,530,000

19 (2) "Migrant Health Grants" - To provide clinic
20 services at medical centers and intensify public
21 health nursing services and sanitary surveys of
22 camps for migrant laborers and their families
23 in the Commonwealth and to provide for health
24 services for migrant children (including a
25 carryover of approximately \$101,000)..... 300,000

26 (3) "Disease Control Immunization Program -
27 Project Grants" - To enlist the aid of practicing
28 physicians, official health agencies and volunteers
29 in an immunization program for all susceptible
30 persons in the community, particularly children

1	under the age of five years.....	295,000
2	(4) "Survey and Follow Up - Venereal Disease" -	
3	For the carrying out of case-finding surveys and	
4	serologic follow-up services.....	477,000
5	(5) "Diabetes Control" - To develop and plan	
6	for upgrading the quality of diabetes information	
7	and to refine various health indices to monitor	
8	and evaluate diabetes control programs.....	302,000
9	To the Historical and Museum Commission	
10	The following Federal augmentation amounts, or	
11	as much thereof as may be necessary, are hereby	
12	specifically appropriated to supplement the sum	
13	appropriated from Commonwealth revenues for gen-	
14	eral government operations:	
15	(1) "Division of Historic Preservation" - For	
16	operation of the Division of Historic Preserva-	
17	tion of the Pennsylvania Historical and Museum	
18	Commission (including a carryover of approximately	
19	\$55,000).....	\$350,000
20	(2) "Coastal Zone Management" - For an	
21	Archeological and Historical Survey of Lake Erie	
22	Coastal Zone and prepare a Resource Protection	
23	Plan.....	16,000
24	(3) "Historical Records Assessment and	
25	Reporting Project" - To assess the condition and	
26	need of historical records (public and private)	
27	and historical records repositories throughout	
28	the Commonwealth.....	25,000

29 To the Department of Labor and Industry

30 The following Federal augmentation amounts, or

1 as much thereof as may be necessary, are hereby
2 specifically appropriated to supplement the sum
3 appropriated from Commonwealth revenues for gen-
4 eral government operations:

5 (1) "Disability Determination" - To
6 determine eligibility of handicapped social
7 security recipients..... \$32,374,000

8 (2) "Assistance to Pennsylvania State Occu-
9 pational Coordinating Committee" - For the support
10 of the administrative and program activities of
11 the Pennsylvania State Occupational Coordinating
12 Committee (PASOICC)..... 138,000

13 To the Department of Military Affairs

14 The following Federal augmentation amounts, or
15 as much thereof as may be necessary, are hereby
16 specifically appropriated to supplement the sum
17 appropriated from Commonwealth revenues for gene-
18 ral government operations:

19 (1) "National Guard - Maintenance Facilities
20 and Training Sites" - To provide storage of equip-
21 ment and utilities and service for support for
22 National Guard Units..... \$300,000

23 The following Federal augmentation amounts, or
24 as much thereof as may be necessary, are hereby
25 specifically appropriated to supplement the sums
26 appropriated from Commonwealth revenues for the
27 Veterans' Homes:

28 (1) "Soldiers' and Sailors' Home" - To maintain
29 and operate a domiciliary and nursing unit for dis-
30 charged, aged and indigent veterans of the United

1 States Armed Services..... \$495,000
 2 (2) "Hollidaysburg Veterans' Home" - To maintain
 3 and operate a domiciliary and nursing unit for dis-
 4 charged, aged and indigent veterans of the United
 5 States Armed Services and their spouses..... 660,000

6 To the Pennsylvania Public Utility Commission

7 The following Federal augmentation amounts,
 8 or as much thereof as may be necessary, are
 9 hereby specifically appropriated to supplement
 10 the sum authorized to be billed to utilities for
 11 the operation of the commission:

12 (1) "Natural Gas Pipeline Safety" - To enforce
 13 the regulations of the Natural Gas Pipeline
 14 Safety Act..... \$133,000

15 (2) "Railroad Safety" - For safety inspectors
 16 to survey and patrol over 14,000 miles of
 17 trackage to eliminate derailment and provide safe
 18 rail travel..... 142,000

19 Any Federal funds which the Public Utility
 20 Commission receives pursuant to these
 21 appropriations shall not be credited to any
 22 utility nor used to lower the annual assessment
 23 of any utility.

24 To the Department of Public Welfare

25 The following Federal augmentation amounts,
 26 or as much thereof as may be necessary, are hereby
 27 specifically appropriated to supplement the sum
 28 appropriated from Commonwealth revenues for
 29 general government operations:

30 (1) "Child Welfare Services" - For administra-

1 tive expenses incurred for general government
 2 operations in establishing, extending and
 3 strengthening services provided by the
 4 Commonwealth and local Public Welfare Programs
 5 for development services which will prevent the
 6 neglect, abuse, exploitation or delinquency of
 7 children..... \$1,800,000
 8 (2) "Rehabilitation Services and Facilities -
 9 Basic Support Administration" - For administra-
 10 tive expenses incurred for general government
 11 operations in support of the provision of voca-
 12 tional rehabilitation services to persons with
 13 mental and physical handicaps and to provide
 14 small business opportunities for the
 15 blind through vending stands..... 640,000
 16 (3) "Medical Assistance Program Administra-
 17 tion" - For administrative expenses incurred for
 18 general government operations in support of the
 19 provision of medical assistance on behalf of
 20 eligible persons..... 13,268,000
 21 (4) "Maintenance Assistance Training" - To
 22 train Commonwealth personnel in support of the
 23 Maintenance Assistance Program..... 140,000
 24 (5) "Maintenance Assistance Administration" -
 25 For administrative expenses incurred for general
 26 government operations in support of the provision
 27 of supplemental security income and cash and
 28 emergency assistance to eligible persons..... 6,259,000
 29 (6) "Food Stamp Program - Administration" -
 30 For administrative expenses incurred for

1	general government operations in relation to	
2	the Food Stamp Program.....	1,255,000
3	(7) "Work Incentive Program Administration" -	
4	For administrative expenses incurred for general	
5	government operations in relation to the Work In-	
6	centive Program.....	355,000
7	(8) "Developmental Disabilities - Basic	
8	Support" - To plan, administer, provide services	
9	and contract facilities for the developmentally	
10	disabled.....	3,723,000
11	(9) "Planning, Delivery and Advocacy	
12	of Children's Services" - For research in	
13	planning, delivery and advocacy of children's	
14	services.....	35,000
15	(10) "Refugees and Persons Seeking Asylum -	
16	Social Services" - For administration of social	
17	services to needy refugees and persons seeking	
18	asylum.....	275,000
19	(11) "Day Care Monitoring Project - 1115	
20	Demonstration Grant" - For a day care monitoring	
21	project.....	450,000
22	(12) "Children and Youth Emergency Services	
23	Demonstration Grant" - For the planning and	
24	development of a comprehensive emergency services	
25	program for children, youth and families in	
26	Philadelphia.....	20,000
27	(13) "Public Assistance Research" - To review	
28	organizations and services which can be provided	
29	in the areas of Health, Mental Health and Social	
30	Programs to determine how people can get needed	

1 long-term care services with emphasis on the
2 elderly..... 842,000

3 (14) "Child Welfare Technical Assistance
4 Project" - To identify and begin implementation
5 of the steps necessary to comply with the
6 Federal Child Welfare Amendments (Public Law
7 96-272)..... 25,000

8 (15) "Elementary and Secondary Education
9 Act - Title I" - For administration of the program
10 to extend and improve comprehensive educational
11 programs for the handicapped..... 367,000

12 The following Federal augmentation amounts, or
13 as much thereof as may be necessary, are hereby
14 specifically appropriated to supplement the sum
15 appropriated from Commonwealth revenues for the
16 Office of Information Systems:

17 (1) "Maintenance Assistance" - For admini-
18 strative expenses incurred by the Office of
19 Information Systems in providing cash and
20 emergency assistance to eligible families..... \$5,504,000

21 (2) "Medical Assistance Information
22 Systems" - For administrative expenses incurred by
23 the Office of Information Systems in providing
24 for medical assistance on behalf of eligible
25 persons..... 6,044,000

26 (3) "Food Stamp Program" - For expenses
27 incurred by the Office of Information Systems in
28 providing an information system in relation to
29 the Food Stamp Program..... 1,281,000

30 (4) "Child Support Enforcement" - For

1 administrative expenses incurred by the Office
 2 of Information Systems to enforce the support
 3 obligations owed by absent parents to their
 4 children, locate absent parents, establish
 5 paternity and obtain child support..... 177,000

6 The following Federal augmentation amounts,
 7 or as much thereof as may be necessary, are hereby
 8 specifically appropriated to supplement the sum
 9 appropriated from Commonwealth revenues for county
 10 administration:

11 (1) "Maintenance Assistance" - For admini-
 12 strative expenses for county administration in
 13 relation to provision of supplemental security
 14 income and cash and emergency assistance to
 15 eligible persons..... \$55,788,000

16 (2) "Public Assistance - State and Local
 17 Training" - To train Commonwealth personnel in
 18 support of Maintenance Assistance Programs..... 2,249,000

19 (3) "Medical Assistance - County Administra-
 20 tion" - For administrative expenses incurred for
 21 county administration in relation to the provi-
 22 sion of medical assistance services..... 34,658,000

23 (4) "Work Incentive Program - County Adminis-
 24 tration" - For administrative expenses incurred
 25 for county administration in relation to the Work
 26 Incentive Program..... 15,056,000

27 (5) "Food Stamp Program - County Administra-
 28 tion" - For administrative expenses incurred for
 29 county administration in relation to the Food
 30 Stamp Program..... 19,584,000

1 (6) "Food Stamp Performance Improvement
 2 Project" - To identify, correct and prevent
 3 future occurrences of specified certification
 4 errors that occur in the processing of food
 5 stamp applications and recertifications..... 109,000

6 The following Federal augmentation amounts, or
 7 as much thereof as may be necessary, are hereby
 8 specifically appropriated to supplement the sum
 9 appropriated from Commonwealth revenues for the
 10 Program Accountability:

11 (1) "Medical Assistance - Program Account-
 12 ability"..... \$886,000

13 (2) "Maintenance Assistance - Program Account-
 14 ability"..... 1,128,000

15 (3) "Child Support Enforcement Program - Pro-
 16 gram Accountability" - For costs incurred by
 17 Program Accountability in support of the
 18 Child Support Enforcement Program..... 26,828,000

19 (4) "Food Stamp Program - Program Account-
 20 ability" - For administrative expenses incurred
 21 by Program Accountability in relation to the
 22 Food Stamp Program..... 1,019,000

23 The following Federal augmentation amounts,
 24 or as much thereof as may be necessary, are hereby
 25 specifically appropriated to supplement the sum
 26 appropriated from Commonwealth revenues for sub-
 27 sidies for the visually handicapped:

28 (1) "Rehabilitation Services and Facilities -
 29 Basic Support" - For provision of vocational
 30 rehabilitation services to blind persons; also,

1 to provide small business opportunities for the
2 blind through vending operations..... \$4,241,000

3 (2) "Vocational Rehabilitation Services for
4 Social Security Disability Beneficiaries" - For
5 provision of rehabilitation services to disability
6 beneficiaries to enable their return to gainful
7 employment..... 600,000

8 (3) "Vocational Rehabilitation Services for
9 Supplemental Security Income Recipients" - For
10 provision of rehabilitation services to blind
11 supplemental security income recipients to enable
12 their return to gainful employment..... 405,000

13 The following Federal augmentation amounts, or
14 as much thereof as may be necessary, are hereby
15 specifically appropriated to supplement the sum
16 appropriated from Commonwealth revenues for youth
17 development institutions and forestry camps:

18 (1) "Food Nutrition Service - YDC" - To
19 provide more nutritious and varied meals to
20 individuals under 21 years of age at the youth
21 institutions..... \$510,000

22 The following Federal augmentation amounts,
23 or as much thereof as may be necessary, are hereby
24 specifically appropriated to supplement the sum
25 appropriated from Commonwealth revenues for rest-
26 oration centers:

27 (1) "Medical Assistance - State Restoration
28 Centers" - For the provision of medical assistance
29 services to eligible persons at State restoration
30 centers..... \$14,049,000

1 The following Federal augmentation amounts, or
2 as much thereof as may be necessary, are hereby
3 specifically appropriated to supplement the sum
4 appropriated from Commonwealth revenues for State
5 General Hospitals:

6 (1) "Medicare Services at State General Hos-
7 pitals" - For the provision of medical services
8 at State General Hospitals that are reimbursable
9 under Medicare..... \$40,342,000

10 (2) "Medical Assistance - State General Hospi-
11 tals" - For the provision of medical assistance
12 services to eligible persons at State General
13 Hospitals..... 9,629,000

14 The following Federal augmentation amounts,
15 or as much thereof as may be necessary, are hereby
16 specifically appropriated to supplement the sums
17 appropriated from Commonwealth revenues for State
18 mental hospitals:

19 (1) "Medical Assistance - State Mental
20 Hospitals" - For the provision of medical
21 assistance services to eligible persons at
22 State mental hospitals..... \$88,851,000

23 (2) "Medicare Services - State Mental Hospi-
24 tals" - For provision of medical services at State
25 mental hospitals that are reimbursable under
26 Medicare..... 11,500,000

27 (3) "Food Nutrition Service - State Mental
28 Hospitals" - For reimbursement for the cost of
29 meals and milk provided to low-income children
30 under age 21 in State institutions..... 200,000

1 The following Federal augmentation amounts, or
2 as much thereof as may be necessary, are hereby
3 specifically appropriated to supplement the sum
4 appropriated from Commonwealth revenues for
5 State centers for the mentally retarded:

6 (1) "Medical Assistance - State Centers" -
7 For the provision of medical assistance services to
8 eligible persons in State centers for the mentally
9 retarded..... \$155,392,000

10 (2) "ESEA - Title I - State Centers" - To
11 extend and improve comprehensive educational
12 programs for handicapped children enrolled in
13 State-operated or State-supported schools..... 100,000

14 (3) "Food Nutrition Service - State
15 Centers" - For reimbursement for the cost of meals
16 and milk provided to low-income children under
17 age 21 in State institutions..... 600,000

18 The following Federal augmentation amounts, or
19 as much thereof as may be necessary, are hereby
20 specifically appropriated to supplement the sum
21 appropriated from Commonwealth revenues for cash
22 assistance:

23 (1) "Maintenance Assistance - Cash Grants" -
24 For provision of cash and emergency assistance to
25 eligible families with dependent children, Indo-
26 chinese refugees and Cuban refugees..... \$453,893,000

27 The following Federal augmentation amounts, or
28 as much thereof as may be necessary, are hereby
29 specifically appropriated to supplement the sum
30 appropriated from Commonwealth revenues for med-

1 ical assistance payments-outpatient:

2 (1) "Medical Assistance - Outpatient" - For
3 provision of noninstitutional medical assistance
4 services to eligible persons, Indochinese refugees
5 and Cuban refugees and for provision of emergency
6 services to eligible persons..... \$165,253,000

7 The following Federal augmentation amounts, or
8 as much thereof as may be necessary, are hereby
9 specifically appropriated to supplement the sum
10 appropriated from Commonwealth revenues for long-
11 term care facilities:

12 (1) "Medical Assistance - Long-term Care
13 Facilities" - For provision of medical assistance
14 services to patients in long-term care
15 facilities..... \$306,321,000

16 The following Federal augmentation amounts, or
17 as much thereof as may be necessary, are hereby
18 specifically appropriated to supplement the sum
19 appropriated from Commonwealth revenues for
20 inpatient services:

21 (1) "Medical Assistance - Inpatient" - For
22 provision of medical assistance services in
23 institutional non-nursing homes..... \$180,762,000

24 The following Federal augmentation amounts, or
25 as much thereof as may be necessary, are hereby
26 specifically appropriated to supplement the sum
27 appropriated from Commonwealth revenues for
28 intermediate care facilities - mentally retarded:

29 (1) "Medical Assistance - Intermediate Care
30 Facilities - Mentally Retarded" - For the

1 provision of medical assistance services to
2 eligible person in intermediate care facilities
3 for the mentally retarded..... \$32,000,000

4 The following Federal augmentation amounts,
5 or as much thereof as may be necessary, are hereby
6 specifically appropriated to supplement the sum
7 appropriated from Commonwealth revenues for pay-
8 ments to counties for child welfare programs:

9 (1) "Child Welfare Services" - To establish,
10 extend and strengthen services provided by local
11 public welfare programs for development of
12 services which will prevent the neglect, abuse,
13 exploitation or delinquency of children..... \$3,197,000

14 (2) "Maintenance Assistance - Child
15 Welfare" - For provision of foster care
16 through child welfare programs to eligible
17 persons..... 25,000,000

18 (3) "Refugees and Persons Seeking Asylum Pro-
19 gram" - For provision of child welfare services to
20 refugees and persons seeking asylum..... 700,000

21 The following Federal augmentation amounts,
22 or as much thereof as may be necessary, are
23 hereby specifically appropriated to supplement
24 the sum appropriated from Commonwealth
25 revenues for day care:

26 (1) "Refugees and Persons Seeking Asylum - Day
27 Care" - For provision of day care services
28 to refugees and persons seeking asylum..... \$500,000

29 (2) "Work Incentive Program (WIN) Day
30 Care" - For provision of child care in

1 relation to the Work Incentive Program..... 300,000

2 The following Federal augmentation amounts, or
3 as much thereof as may be necessary, are hereby
4 specifically appropriated for social services:

5 (1) "Refugees and Persons Seeking Asylum" -
6 For the provisions of social services to refugees
7 and persons seeking asylum..... \$3,500,000

8 The above appropriations to the Department of
9 Public Welfare include any prior earnings that
10 may be received during fiscal year 1982-1983.

11 Reimbursements - In addition to the amounts
12 specifically appropriated herein to the Depart-
13 ment of Public Welfare, all moneys appropriated
14 from the Federal Government during any previous
15 fiscal year which are expected to be received as
16 reimbursements may be carried forward until
17 June 30, 1983 to the extent that contracted
18 obligations are carried forward. In addition, any
19 reimbursements actually received to support such
20 obligations may also be carried forward.

21 To the Department of Transportation

22 The following Federal augmentation amounts, or
23 as much thereof as may be necessary, are hereby
24 specifically appropriated to supplement the sum
25 appropriated from Commonwealth revenues for Mass
26 Transit Operations:

27 (1) "Urban Mass Transportation Technical
28 Studies Grants" - For support of planning and
29 technical studies directed at development of
30 a unified or officially coordinated Urban

1	Transportation System.....	\$110,000
2	(2) "Title IV Rail Assistance - Program	
3	Operations and Planning" - For administrative	
4	and planning costs associated with the Title IV	
5	Rail Assistance Program. Additionally, an amount	
6	of \$482,000 of the funds appropriated herein	
7	shall be used only for Rural Public Transportation	
8	Demonstration Projects.....	800,000
9	(3) "Capital Assistance Elderly and	
10	Handicapped Program - Administration" - For	
11	administration costs associated with the Capital	
12	Assistance Elderly and Handicapped Programs.....	22,000
13	(4) "Surface Transportation Assistance -	
14	Program Operations and Planning" - For	
15	administrative and planning costs associated	
16	with the Federal program for capital and	
17	operative assistance to public transportation	
18	projects.....	576,000
19	(5) "Ridesharing - Program Operation and	
20	Planning" - For administrative costs for the	
21	promotion and implementation of company-based	
22	ridesharing programs.....	35,000
23	(6) "Urban Mass Transportation Capital	
24	Grants" - For reimbursement of administrative	
25	costs incurred in relationship to the State Bus	
26	Pool Purchase.....	70,000
27	(7) "Urban Mass Transportation Capital	
28	Assistance" - To purchase on a pooled basis 1,000	
29	new transit buses to fulfill the combined needs	
30	of 16 State transit authorities over a three-year	

1 period..... 74,000,000

2 The following Federal augmentation amounts,
3 or as much thereof as may be necessary, are
4 hereby specifically appropriated to supplement
5 the sum appropriated from Commonwealth revenues
6 for Intercity Rail and Rural Bus Transportation:

7 (1) "Title IV Rail Assistance - Subsidy" -
8 For operating subsidies, lease payments and
9 accelerated maintenance on rail lines to be
10 abandoned..... \$500,000

11 (2) "Surface Transportation Assistance" -
12 To provide matching grants to be used to
13 support public transportation projects in
14 rural and small urban areas for the
15 continuation and improvement of intercity
16 bus service and administration..... 2,968,000

17 (3) "Surface Transportation Assistance -
18 Capital" - To provide matching grants to be
19 used for capital improvement projects for
20 public transportation systems in rural and
21 small urban areas and for the acquisition of
22 intercity passenger rail lines..... 1,000,000

23 SUBPART III

24 Restricted Receipt Accounts

25 Section 521. The Secretary of the Budget may create the
26 following restricted receipt accounts for the purpose of
27 administering Federal grants only for the purposes herein
28 designated during the fiscal period July 1, 1982 through June
29 30, 1983.

30 Executive Offices

1 (1) "Council on the Arts - National Endowment for the Arts -
2 Dance Touring Program."

3 Department of Community Affairs

4 (1) "Comprehensive Planning Assistance" - To provide local
5 governments with Federal moneys for planning and land
6 development.

7 Department of Education

8 (1) "Vocational Education Programs" - To support: vocational
9 education programs, construction of area vocational education
10 school facilities, consumer education, compensation of students
11 in work study programs at pilot and exemplary projects in
12 vocational education.

13 (2) "ESEA Title IV - Education Innovation and Support" - To
14 provide incentive grants for developmental purposes to school
15 districts, intermediate units and other applicable agencies
16 desiring to create or adopt a solution to a major educational
17 problem and to improve library and learning resources at the
18 local school districts and private nonprofit schools.

19 (3) "ESEA Title I - Exceptional and Educationally Deprived
20 Children" - To provide special educational needs and related
21 services for children in institutions for the neglected and
22 delinquent children, to provide financial assistance to local
23 educational agencies in areas with high concentrations of low
24 income children, to initiate, expand or improve the educational
25 programs for the handicapped in approved private schools, State
26 schools or institutions operated or supported by the
27 Commonwealth and to provide migrant children with educational
28 experiences and services related to the educational process.

29 (4) "Education of the Handicapped Act - C" - To establish a
30 family center demonstration program for preschool handicapped

1 children and disseminate techniques developed; to develop a
2 comprehensive plan for the education of the preschool
3 handicapped; and to develop and operate resource centers.

4 (5) "Adult Basic Education - Federal Grants" - To encourage
5 and expand basic education programs through 12th grade for
6 adults 16 years and over.

7 (6) "Gifted and Talented" - To provide aid in the area of
8 gifted and talented education to the intermediate units and
9 school districts.

10 (7) "Education of the Handicapped Act - B" - To initiate,
11 expand, or improve educational programs for handicapped
12 children.

13 (8) "Food Nutrition Service" - To initiate, maintain and
14 expand nonprofit food services programs including the school
15 breakfast program for children, through grants-in-aid and the
16 purchase of equipment.

17 (9) "Library Services and Construction Act - Library
18 Construction" - For matching payments to local libraries and for
19 expanding library services.

20 (10) "Higher Education Act of 1965 - Community Services
21 Program" - For grants to universities assisting university
22 communities in alleviating problems.

23 (11) "Handicapped Personnel Preparation" - To carry out a
24 program of personnel preparation designed to produce
25 competencies in educators supporting handicapped children.

26 (12) "Career Education Incentive Act" - To provide funds to
27 local school districts for the purpose of developing and
28 implementing comprehensive career education programs in grades
29 kindergarten through 12.

30 (13) "Indochinese Refugee Children Assistance" - To provide

1 funds to local school districts for educational programs for
2 Indochinese refugees.

3 (14) "Higher Education Facilities (VII)" - For
4 reconstruction and renovation grants to higher educational
5 institutions to remove architectural barriers to the
6 handicapped.

7 (15) "Basic Skills Improvement" - To provide funding for the
8 development and implementation of comprehensive programs to
9 improve basic skills proficiency and instruction.

10 (16) "Penn State University Federal Aid" - For payment of
11 Federal aid to land grant colleges.

12 (17) "Transition Program for Refugee Children" - To provide
13 special educational services to eligible refugee children.

14 (18) "Educational Services for Cuban and Haitian Entrant
15 Children" - To provide special educational services to eligible
16 Cuban and Haitian entrant children.

17 (19) "Education for the Handicapped Act - D" - To establish
18 and implement a parent/surrogate parent training instructional
19 and support system model.

20 Pennsylvania Emergency Management Agency

21 (1) "Receipts from Federal Government - Contributions for
22 Civil Defense Supplies, Equipment and Facilities" - For Federal
23 reimbursement for equipment, supplies and facilities.

24 (2) "Receipts from Federal Government - Contributions for
25 Civil Defense Personnel and Administrative Expenses" - For
26 payment of salaries, benefits and administrative expenses and
27 travel of authorized State and local defense employees.

28 (3) "Receipts from Federal Government - Civil Defense -
29 Disaster Relief Assistance to State and Political Subdivision" -
30 For assistance to State and local governments and to selected

1 private nonprofit facilities in alleviating emergencies arising
2 from major disasters.

3 Department of Environmental Resources

4 (1) "Federal Water Resources Planning Act" - To be used for
5 conservation, development and utilization of water and related
6 land resources including but not limited to: development of a
7 State Water Plan, increasing State participation in such
8 planning and participation in river basin commissions.

9 (2) "Federal Reimbursement - ARC Post-flood Planning Costs"
10 - For deposit of Federal funds to carry out through the
11 Appalachian Regional Commission a proposal for a subsidence and
12 mining related program and its coordination with post-hurricane
13 Agnes planning.

14 (3) "Federal Aid to Volunteer Fire Companies" - For deposit
15 of Federal funds received in accordance with Title IV of the
16 Rural Development Act of 1972.

17 (4) "Federal Land and Water Conservation Fund Act" - For
18 deposit of Federal funds received from the Heritage Conservation
19 and Recreation Services for outdoor recreation.

20 (5) "National Forest Reserve Allotment" - For payment of
21 funds to those counties in which National Forests are located.

22 (6) "Flood Control Payments" - To be used to defray county
23 expenses.

24 (7) "Federal Land and Water Conservation Fund Act -
25 Environmental Resources."

26 (8) "Soil and Water Conservation Act - Inventory of
27 Programs" - To provide assistance through the states, to local
28 soil and water conservation districts to develop an inventory of
29 long-term soil and water resources programs conducted under the
30 United States Department of Agriculture.

1 (9) "Reimbursement for Flood Related Costs" - To restore and
2 replace damaged department facilities such as forestry roads and
3 bridges, State parks facilities, flood protection projects and
4 streams damaged as a result of the Agnes Flood of 1972.

5 (10) "Reimbursement for 1973 Flood Related Costs" - To
6 provide assistance to states, local government, owners of
7 selected private nonprofit facilities and individuals in
8 alleviating suffering and hardship resulting from emergencies of
9 major disaster declared by the President.

10 (11) "Reimbursement for 1975 Flood Related Costs" - To
11 restore and replace damaged department facilities such as
12 forestry roads and bridges, State parks facilities, damage to
13 flood protection projects and to streams damaged as a result of
14 the Flood of 1975.

15 (12) "Reimbursement for 1976 Flood Related Costs" - To
16 restore and replace damaged department facilities as a result of
17 the Flood of 1976.

18 Historical and Museum Commission

19 (1) "Federal Grant - Historical Preservation Act of 1966" -
20 For deposit and disbursement of Federal funds per regulations of
21 the Historical Preservation Act of 1966.

22 Department of Transportation

- 23 (1) "Capital Assistance Elderly and Handicapped Programs."
24 (2) "Rural Highway Public Demonstration Program - FHWA."
25 (3) "Railroad Rehabilitation and Improvement Assistance."
26 (4) "Ridesharing Program."

27 SUBPART IV

28 Comprehensive Employment and Training Act Funds

29 Section 531. (a) The following sums, or as much thereof as
30 may be necessary, are hereby specifically appropriated from the

1 Comprehensive Employment and Training Act (CETA) Funds to the
2 several hereinafter named agencies of the Executive Department
3 of the Commonwealth for the payment of the expenses of
4 implementing and carrying out the programs stated herein for the
5 fiscal year beginning July 1, 1982 and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal period
7 ending June 30, 1982.

8 To the Executive Offices

9 (a) Departmental Comptroller Operations

10 The following Federal augmentation amounts,
11 or as much thereof as may be necessary, are
12 hereby specifically appropriated to supplement
13 the sum appropriated from Commonwealth revenues
14 for departmental comptroller operations:

15 (1) "CETA Accounting" - To provide accounting
16 and auditing services for CETA Governor's Special
17 Grant Titles IIB and IV and CETA Balance of
18 State Titles IIB, IID, IV, VI, VII..... \$787,000

19 (b) For the Office of Policy and Planning

20 The following Federal augmentation amounts, or
21 as much thereof as may be necessary, are hereby
22 specifically appropriated to supplement the sum
23 appropriated from Commonwealth revenues for
24 administration:

25 (1) "CETA Title II - Economic Development
26 Committee" - To establish and operate an Economic
27 Development Committee of the Cabinet in order to
28 improve the State's economic climate for jobs.... \$146,000

29 (c) For the Pennsylvania Commission for Women

30 The following Federal augmentation amounts, or

1 as much thereof as may be necessary, are hereby
2 specifically appropriated to supplement the sum
3 appropriated from Commonwealth revenues for
4 general government operations:

5 (1) "CETA - Work Training Program" - For the
6 third phase of a three-year project for the commission
7 to promote and expand the involvement of women in
8 the CETA work/training programs..... \$50,000

9 To the Department of Aging

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 appropriated from Commonwealth revenues for
14 general government operations:

15 (1) "CETA - Project POWER" - To administer a
16 project to Promote Older Worker Equal Rights
17 (POWER)..... \$50,000

18 To the Department of Commerce

19 The following Federal augmentation amounts, or
20 as much thereof as may be necessary, are hereby
21 specifically appropriated to supplement the sum
22 appropriated from Commonwealth revenues for
23 general government operations:

24 (1) "CETA - Technical Assistance" - To
25 provide technical assistance regarding the
26 use and benefits of the CETA program to
27 grant recipients who have received Commerce
28 Department Grants..... \$51,000

29 To the Department of Community Affairs

30 The following Federal augmentation amounts, or

1 as much thereof as may be necessary, are hereby
2 specifically appropriated to supplement the sum
3 appropriated from Commonwealth revenues for
4 general government operations:

5 (1) "CETA - Management and Programmatic
6 Capabilities" - To upgrade the management and
7 programmatic capabilities of community-based
8 nonprofit organizations..... \$150,000

9 To the Department of Education

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 appropriated from Commonwealth revenues for
14 general government operations:

15 (1) "CETA - Supplementary Vocational
16 Education Activities" - To administer programs
17 providing educational training opportunities (in-
18 cluding a carryover of approximately \$316,000)... \$1,450,000

19 (2) "CETA - Corrections Education" - To
20 provide job placement and job seeking competency
21 training in one or more State correctional
22 institutions..... 40,000

23 The following Federal augmentation amounts,
24 or as much thereof as may be necessary, are
25 hereby specifically appropriated to supplement
26 the sum appropriated from Commonwealth revenues
27 for Thaddeus Stevens State School of Technology:

28 (1) "CETA - Skill Training Program" - To
29 conduct a ten-week course in ten vocational
30 curriculums for CETA recipients sent to the

1 school by local prime sponsors..... \$1,000,000

2 To the Department of Environmental Resources

3 The following Federal augmentation amounts, or
4 as much thereof as may be necessary, are hereby
5 specifically appropriated to supplement the sum
6 appropriated from Commonwealth revenues for
7 Office of Resources Management:

8 (1) "CETA (VII) Young Adult Conservation
9 Corps" - To provide job opportunities in the
10 conservation field for young adults..... \$125,000

11 To the Department of Labor and Industry

12 The following Federal augmentation amounts, or
13 as much thereof as may be necessary, are hereby
14 specifically appropriated to supplement the sum
15 appropriated from Commonwealth revenues for
16 general government operations:

17 (1) "CETA (II - IV) Statewide Administra-
18 tion" - For the administration of the CETA Titles
19 II and IV..... \$2,235,000

20 (2) "CETA Governor's Balance-of-State Planning
21 Council" - For the Governor's Balance-of-State
22 Planning Council as the prime sponsor for the
23 Balance-of-State area covering 22 rural counties.. 2,772,000

24 To the Department of Military Affairs

25 The following Federal augmentation amounts, or
26 as much thereof as may be necessary, are hereby
27 specifically appropriated to supplement the sum
28 appropriated from Commonwealth revenues for
29 general government operations:

30 (1) "CETA - Services to Veterans" - To pro-

1 vide Pennsylvania veterans, on an area basis,
2 guidance and necessary assistance in applying for
3 available veterans' benefits (including a carry-
4 over of approximately \$81,000)..... \$118,000

5 (2) "CETA - Veterans Outreach and Assistance
6 Centers" - To provide outreach and referral ser-
7 vices to military veterans through local outreach
8 and assistance centers..... 350,000

9 Section 532. The Secretary of the Budget may create the
10 following restricted receipt accounts for the purpose of
11 administering Federal Comprehensive Employment and Training Act
12 grants for the purposes herein designated during the fiscal
13 period July 1, 1982 through June 30, 1983.

14 Department of Labor and Industry

15 (1) "Federal Grant - CETA":

16 Title II-B - Special Grant

17 Title II-D - Public Service Employment

18 Programs - Subgrants to Prime Sponsors

19 Title IV - Statewide Youth Services Grant

20 Title VI - Public Service Employment

21 Title VII - Private Sector Program

22 Title VIII - Young Adults Conservation Corps

23 Department of Education

24 (1) "CETA - (II-B) Supplemental Vocational
25 Education Activities" - To provide educational
26 training opportunities to individuals falling
27 within CETA eligibility requirements and training
28 for unemployed and underemployed individuals.

29 SUBPART V

30 Law Enforcement Assistance Administration Funds

1 Section 541. The following sums, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 Federal Law Enforcement Assistance Administration Funds to the
4 several hereinafter named agencies of the Executive and Judicial
5 Departments of the Commonwealth for the payment of the expenses
6 of implementing and carrying out the programs stated herein for
7 the fiscal year beginning July 1, 1982 and for the payment of
8 bills incurred and remaining unpaid at the close of the fiscal
9 period ending June 30, 1982.

10 Pennsylvania Commission on Crime and Delinquency

11 The following Federal LEAA augmentation amounts,
12 or as much thereof as may be necessary, are hereby
13 specifically appropriated to supplement the sum
14 appropriated from Commonwealth revenues for the
15 Pennsylvania Commission on Crime and Delinquency:

16 (1) "LEAA - Plan for Juvenile Justice" -
17 For development and administration of a compre-
18 hensive Statewide plan for juvenile justice in
19 accordance with the Juvenile Justice and Delin-
20 quency Prevention Act of 1974..... \$234,000

21 (2) "LEAA - State Planning Agency" - To be
22 used exclusively to administer the Pennsylvania
23 Commission on Crime and Delinquency as the
24 State Planning Agency required to distribute LEAA
25 grants to political subdivisions..... 682,000

26 To the Pennsylvania Crime Commission

27 The following Federal LEAA augmentation amounts,
28 or as much thereof as may be necessary, are hereby
29 specifically appropriated to supplement the sum
30 appropriated from Commonwealth revenues for the

1 Pennsylvania Crime Commission:

2 (1) "LEAA - Leviticus Project" - For a multi-
3 State investigation of organized professional
4 criminals in the Appalachian coal fields..... \$300,000

5 (2) "LEAA - Middle-Atlantic - Great Lakes
6 Organized Crime Law Enforcement Network" - To pro-
7 vide for a cooperative project among State and
8 local law enforcement directed at combating the
9 "travelling criminal"..... 1,000,000

10 To the Department of Education

11 The following Federal LEAA augmentation
12 amounts, or as much thereof as may be necessary,
13 are hereby specifically appropriated to supple-
14 ment the sum appropriated from Commonwealth
15 revenues for general government operations:

16 (1) "Youth Aftercare Program" - To provide
17 aftercare educational services for adjudicated
18 delinquents..... \$35,000

19 (2) "School Climate Improvement Project" -
20 For a program to attempt to modify the structures,
21 procedures, rules, attitudes and relationships
22 within the school community to reduce discipline
23 problems, vandalism and violence (including a carry-
24 over of approximately \$18,000)..... 98,000

25 To the Department of Health

26 The following Federal LEAA augmentation
27 amounts, or as much thereof as may be necessary,
28 are hereby specifically appropriated to supple-
29 ment the sum appropriated from Commonwealth
30 revenues for the Drug and Alcohol Abuse Program:

1 (1) "LEAA - Treatment Alternatives to Street
2 Crime" - To identify, refer to treatment and
3 monitor substance abusing offenders within the
4 Pennsylvania Criminal Justice System..... \$408,000

5 To the Office of the General Counsel

6 The following Federal LEAA augmentation
7 amounts, or as much thereof as may be necessary,
8 are hereby specifically appropriated to supple-
9 ment the sum appropriated from Commonwealth
10 revenues for State Correctional Institutions:

11 (1) "LEAA - Community Service Center for
12 Men" - To expand the community treatment program
13 in order to accommodate the increasing population
14 in the Bureau of Correction..... \$125,000

15 (2) "LEAA - Mental Health Services" - To hire
16 six mental health coordinators in five institu-
17 tions to service inmates who are in need of out-
18 patient mental health care..... 60,000

19 To the Department of Public Welfare

20 The following Federal LEAA augmentation
21 amounts, or as much thereof as may be necessary,
22 are hereby specifically appropriated to supplement
23 the sum appropriated from Commonwealth revenues
24 for general government operations:

25 (1) "LEAA - Reporting System" - For the
26 design and implementation of a reporting system
27 related to institutional placement of children
28 including services provided to these children.... \$115,000

29 Section 542. The Secretary of the Budget may create the
30 following restricted receipt accounts for the purpose of

1 administering Federal grants only for the purposes herein
2 designated during the fiscal period July 1, 1982 through June
3 30, 1983:

4 Executive Offices

5 For the Pennsylvania Commission on Crime and Delinquency

6 (1) "Federal Law Enforcement Assistance
7 Grants" - For implementation of the State's
8 Comprehensive Statewide Law Enforcement Im-
9 provement Program involving: improvement of
10 police operations; improvement of the courts
11 and corrections systems; crime prevention;
12 reduction of organized crime; improvement of
13 community relations; research; and prevention
14 and control of juvenile delinquency. Except as
15 specified in this section, all funds in this
16 account shall be grants to municipalities and
17 private agencies only.

18 SUBPART VI

19 Block Grants

20 Section 551. The following block grant amounts, or as much
21 thereof as may be necessary, are hereby specifically
22 appropriated to the various hereinafter named departments of the
23 Executive Department of the Commonwealth for the purposes, and
24 under such restrictions, for which such block grants are
25 provided for the fiscal year beginning July 1, 1982.

26 A. Small Communities Development Block Grant

27 To assist small cities and communities that have
28 a high concentration of impoverished citizens and
29 substandard housing to expand their low and moderate
30 income housing opportunities and to meet community

1 development needs.

2 To the Department of Community Affairs

3 (1) To assist small cities and communities that
4 have a high concentration of impoverished citizens
5 and substandard housing to expand their low and
6 moderate income housing opportunities and to meet
7 community development needs..... \$34,300,000

8 (2) For administration and State audit costs
9 of the small communities program under the
10 Community Development Act..... 700,000

11 B. Community Services Block Grant

12 To provide a range of services and activities
13 having a measurable and potentially major impact
14 on the causes of poverty in the community or those
15 areas of the community where poverty is a particu-
16 larly acute problem.

17 To the Executive Offices

18 For the Economic Development Committee of the Cabinet

19 (1) For coordination and State audit costs of
20 the Community Services Block Grant..... \$97,000

21 To the Department of Community Affairs

22 (1) To provide a range of services and
23 activities having a measurable and potentially major
24 impact on the causes of poverty in the community or
25 those areas of the community where poverty is a
26 particularly acute problem..... \$8,850,000

27 (2) For administration and State audit costs
28 of the Community Services Block Grant..... 395,000

29 To the Department of Public Welfare

30 For Head Start Child Day Care..... \$491,000

1 C. Education Consolidation and Improvement Block Grant

2 This block grant will be used for the adminis-
3 tration and provision of education programs in
4 accordance with the requirements of the Omnibus
5 Budget Reconciliation Act of 1981:

6 To the Department of Education

7 (1) For distribution to school districts,
8 based on applications, for the following program
9 areas: basic skill development, education
10 improvement and support services and special
11 projects..... \$17,367,000

12 (2) For administration and State audit costs
13 of the Education Consolidation and Improvement
14 Block Grant..... 2,100,000

15 (3) To provide funds to local education agen-
16 cies for school improvement..... 735,000

17 (4) To provide funds to local education agen-
18 cies for technology and other special innovative
19 projects..... 798,000

20 D. Preventive Health and Health Services Block Grant

21 For the provision of preventive health and
22 other health services related to emergency medical
23 comprehensive public health, hypertension, fluori-
24 dation, health education, risk reduction, home
25 health, rape crisis and rodent control.

26 To the Department of Environmental Resources

27 (1) For preventive health service programs for
28 the control of rodents..... \$1,877,000

29 (2) For administration and State audit costs
30 of the rodent control program..... 188,000

1 To the Department of Health

2 (1) For the administration and State audit

3 costs of the various preventive health services

4 programs..... \$355,000

5 (2) For emergency medical services programs.. 754,000

6 (3) For health education and prevention

7 including hypertension and fluoridation

8 programs..... 1,245,000

9 (4) For tuberculosis programs..... 848,000

10 To the Department of Public Welfare

11 (1) For providing services to rape victims and

12 rape prevention..... \$157,000

13 E. Maternal and Child Health Services Block Grant

14 To assure mothers and children access to quality

15 maternal and child health services, to reduce infant

16 mortality and the incidence of preventable disease

17 and handicapping condition among children, provide

18 rehabilitative services for blind and disabled

19 individuals under the age of 16 receiving supple-

20 mental security income benefits; and providing

21 medical services for children with crippling

22 conditions.

23 To the Department of Health

24 (1) For administration and State audit costs

25 of the Maternal and Child Programs..... \$1,321,000

26 (2) For crippled children programs..... 4,995,000

27 (3) For maternal and child health services

28 programs including genetic disease and counseling

29 and lead-based paint poisoning prevention..... 10,184,000

30 (4) For supplemental security income disabled

1 children programs..... 1,110,000

2 F. Alcohol and Drug Abuse and Mental Health

3 Services Block Grant

4 This block grant will be used for the adminis-
5 tration and provision of drug and alcohol abuse
6 services and community mental health services in
7 accordance with the requirements of the Omnibus
8 Budget Reconciliation Act of 1981:

9 To the Department of Health

10 (1) For administration and State audit costs
11 of the alcohol and drug abuse programs..... \$1,271,000

12 (2) For alcohol grant programs..... 3,624,000

13 (3) For preventive alcohol services..... 400,000

14 (4) For drug grant programs..... 6,797,000

15 To the Department of Public Welfare

16 (1) For Community Mental Health
17 Services..... \$12,655,000

18 (2) For administration and State audit costs
19 of the Alcohol and Drug Abuse and Mental Health
20 Services Block Grant..... 714,000

21 G. Low Income Emergency Energy Assistance Block Grant

22 To help lessen the impact of the high cost of
23 energy on low-income families and individuals.

24 To the Department of Community Affairs

25 (1) For low-income residential weatherization.
26 Moneys may only be spent for attic insulation/
27 ventilation and for oil furnace retrofits..... \$7,200,000

28 (2) For administration and State audit costs
29 of the low-income weatherization program..... 800,000

30 To the Department of Public Welfare

1	(1) For the administration and State audit	
2	costs of the Federal 1982 low-income emergency	
3	assistance program.....	\$5,000,000
4	(2) For the administration and State audit	
5	costs of the Federal 1983 low-income emergency	
6	assistance program.....	8,750,000
7	(3) To help lessen the impact of the high	
8	cost of energy on low-income families and	
9	individuals.....	78,750,000
10	H. Social Services Block Grant	
11	For the provision of social services to eligible	
12	persons.	
13	To the Executive Offices	
14	For the Human Resources Committee	
15	(1) "Social Services Administration" - For	
16	administration of the Social Services Block	
17	Grant.....	\$270,000
18	To the Department of Aging	
19	(1) "Social Services Aging Services" - For	
20	provision of aging services to eligible persons..	\$13,710,000
21	(2) "Social Services Administration" - For	
22	administration of programs for the aging and for	
23	State audit costs of the Social Services Block	
24	Grant.....	955,000
25	To the Department of Public Welfare	
26	(1) "Social Services General Government" -	
27	For administrative expenses incurred for general	
28	government operations in support of the provision	
29	of social service programs and for State audit	
30	costs of the Social Services Block Grant.....	\$6,021,000

1	(2) "Social Services Office of Information	
2	Services" - For ADP costs incurred in supporting	
3	social service programs and for State audit costs	
4	of the Social Services Block Grant.....	157,000
5	(3) "Social Services County Administration" -	
6	For expenses incurred for county administration	
7	in support of social service programs.....	15,033,000
8	(4) "Social Services Program Accountability" -	
9	To conduct audit and investigative activities of	
10	social service programs and for State audit costs	
11	of the Social Services Block Grant.....	63,000
12	(5) "Social Services Blind Program" - For	
13	provision of social services for eligible blind	
14	persons.....	2,428,000
15	(6) "Social Services Secure Youth Programs" -	
16	For provision of social services related to basic	
17	institutional programs for youth offenders.....	1,982,000
18	(7) "Social Services Community Mental Health	
19	Services" - For provision of community mental	
20	health services to eligible persons.....	7,577,000
21	(8) "Social Services Community Services for	
22	the Mentally Retarded" - For provision of community	
23	services to eligible persons.....	7,620,000
24	(9) "Social Services Child Welfare" - For	
25	provision of child welfare services to eligible	
26	persons.....	11,583,000
27	(10) "Social Services Day Care" - For	
28	provision of social services to eligible persons	
29	in day care programs.....	42,419,000
30	(11) "Social Services Adult Services" - For	

1 provision of social services to eligible adults.. 12,927,000
2 (12) "Social Services - Family Planning" -
3 For provision of family planning services to
4 eligible persons..... 4,597,000

5 No moneys from this appropriation shall be
6 used to provide, promote, or advocate abortions,
7 or to perform abortion counseling.

8 Neither shall any moneys from this appropria-
9 tion go to any organization which, directly or
10 indirectly, provides any abortion to any minor
11 without the written consent of a parent or legal
12 guardian of said minor except in the case of a
13 medical emergency or if the parent or guardian of
14 such a pregnant woman refuse to consent to the
15 performance of an abortion or if she elects not
16 to seek the consent of her parent or guardian,
17 the court of common pleas of the judicial dis-
18 trict in which the applicant resides or in which
19 the abortion is sought shall, upon petition or
20 motion, after an appropriate hearing, authorize a
21 physician to perform the abortion if the court
22 determines that the pregnant woman is mature and
23 capable of giving informed consent to the pro-
24 posed abortion.

25 The department shall prepare a contract
26 incorporating these requirements, which contract
27 shall be signed by each organization receiving
28 any moneys from this appropriation.

29 Any organization violating any section of said
30 contract shall be required to repay to the Com-

1 monwealth any moneys received from this
2 appropriation.

3 (13) "Social Services Social Services" - For
4 provision of social service programs for eligible
5 persons..... 2,874,000

6 The above appropriations to the Department of
7 Public Welfare include any prior earnings that may
8 be received during fiscal year 1982-1983.

9 Reimbursements - In addition to the amounts
10 specifically appropriated herein to the Department
11 of Public Welfare, all moneys appropriated from
12 the Federal Government during any previous fiscal
13 year which are expected to be received as reimburse-
14 ments may be carried forward until June 30, 1983 to
15 the extent that contracted obligations are carried
16 forward. In addition, any reimbursements actually
17 received to support such obligations may also be
18 carried forward.

19 SUBPART VII

20 Miscellaneous

21 Section 561. All moneys received from the Federal Government
22 as contributions or supplements to the departments or agencies
23 of the Commonwealth or the programs herein provided shall be
24 paid into the General Fund and are hereby appropriated out of
25 the General Fund for the purpose of the respective
26 appropriations.

27 Section 562. Federal funds available for costs and damages
28 resulting from natural disasters or civil disobedience may be
29 added to an appropriation contained herein or to funds
30 appropriated or may be used for the purposes prescribed by the

1 Federal Government.

2 Section 563. Federal funds shall be encumbered or spent only
3 to the extent that such funds are estimated as being available
4 during the fiscal year of the Commonwealth.

5 Section 564. (a) Any Federal money which has been
6 previously appropriated by the General Assembly and authorized
7 or allocated by the Federal Government but remains unspent from
8 prior fiscal years, and will not be renewed for fiscal year
9 1982-1983, is hereby appropriated.

10 (b) With the exception of Federal money received under the
11 Law Enforcement Assistance Administration and social services
12 block grant, subgrants may be made between appropriations
13 without further approval of the General Assembly. The Budget
14 Secretary shall submit a list of subgrants to the Chairman of
15 the House and Senate Appropriations Committee quarterly. No
16 subgrant to a State agency, however, may be made from a
17 restricted receipt without a specific appropriation by the
18 General Assembly.

19 Section 565. In addition to the moneys appropriated by this
20 act, all moneys received from the Federal Government for the
21 purpose of disaster assistance or relief shall be paid into the
22 General Fund and are hereby appropriated out of the General Fund
23 to the departments, boards, commissions or agencies designated
24 by the Governor.

25 Section 566. In the event of any emergency situation in
26 which the Legislature cannot act in sufficient time, the
27 Governor is authorized through Executive authorization to
28 provide up to \$5,000,000 in Federal funds to alleviate the
29 emergency situation. For the purposes of this section
30 "emergency" is defined as any situation in which there is a

1 chance of, or may result in, substantial human suffering.

2 PART VI

3 Supplemental or Additional Appropriations

4 SUBPART I

5 Supplemental or Additional General Fund Appropriations 1981-1982

6 Section 601. The following sums, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 General Fund to the several hereinafter named agencies of the
9 Executive Department of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expense of the
11 duly elected or appointed officers and employees of the
12 Commonwealth, for payment of fees of contractual services
13 rendered, for the purchase or rental of goods, services,
14 printing, equipment, land and buildings and for payment of any
15 other expenses, as provided by law or by this act, necessary for
16 the proper conduct of the duties, functions and activities and
17 for the purposes hereinafter set forth for the fiscal period
18 beginning July 1, 1981 and for the payment of bills incurred and
19 remaining unpaid at the close of the fiscal period ending June
20 30, 1981.

21 I. EXECUTIVE DEPARTMENT

22 To the Governor

23 For the State Correctional Institutions..... \$5,000,000

24 To the Treasury Department

25 For payment into the Capital Facilities

26 Redemption Fund to meet the principal and

27 interest requirements on notes and bonds issued

28 and notes and bonds to be issued..... \$4,200,000

29 For payment of law enforcement officers'

30 death benefits..... 354,000

1	To the Department of Education	
2	For payment of approved operating and capital	
3	expenses of community colleges and technical	
4	institutes.....	\$3,000,000
5	To the Department of Environmental Resources	
6	For payment of annual fixed charges in lieu	
7	of taxes to counties and townships on land	
8	acquired for water conservation and flood	
9	control.....	\$1,000
10	To the Department of General Services	
11	For Harristown rental charges.....	\$81,000
12	For utility costs.....	1,660,000
13	For payment of rental charges to The General	
14	State Authority.....	460,000
15	To the Department of Health	
16	For the Office of Quality Assurance.....	\$350,000
17	For the Bureau of Vital Statistics.....	314,000
18	To the Department of Military Affairs	
19	For pensions for veterans blinded through	
20	service-connected injuries or diseases.....	\$23,000
21	For payment of pensions to dependents of	
22	soldiers of the Pennsylvania National Guard	
23	killed in the line of duty.....	3,000
24	To the Department of Public Welfare	
25	For cash assistance grants.....	\$20,000,000
26	To the Department of Revenue	
27	For the distribution of Public Utility Realty	
28	Tax.....	\$4,715,000
29	To the Department of State	
30	For county special election expenses.....	\$54,000

1 rendered, for the purchase or rental of goods, services,
2 printing, equipment, land and buildings and for payment of any
3 other expenses, as provided by law or by this act, necessary for
4 the proper conduct of the duties, functions and activities and
5 for the purposes hereinafter set forth for the fiscal period
6 beginning July 1, 1980 and for the payment of bills incurred and
7 remaining unpaid at the close of the fiscal period ending June
8 30, 1980.

9 I. EXECUTIVE DEPARTMENT

10 To the Treasury Department

11 For compensation of the Commonwealth's Loan
12 and Transfer Agent for services and expenses in
13 connection with the registration, transfer and
14 payment of interest on bonds of the Commonwealth
15 and other services required to be performed by
16 the Loan and Transfer Agent..... \$10,000

17 To the Department of Agriculture

18 For payment of compensation to owners of
19 animals destroyed in disease eradication
20 programs..... \$73,000

21 To the Department of Education

22 For payments to school districts and
23 intermediate units on account of pupil
24 transportation..... \$25,635,000

25 To the Department of State

26 For costs related to absentee voting by
27 persons in military service..... \$7,000

28 SUBPART III

29 Miscellaneous Provisions

30 Section 631. The funds provided in Subparts I and II are in

1 addition to any funds provided in the act of June 18, 1980
2 (P.L.1391, No.17A), known as the "General Appropriation Act of
3 1980," or the act of July 1, 1981 (P.L.628, No.5A), known as the
4 "General Appropriation Act of 1981."

5 Section 632. The funds provided in Subpart II shall be made
6 available from funds reserved for these purposes.

7 PART VII

8 Additional and Supplemental Federal Augmentation Appropriations

9 Section 701. The following sums, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the
11 Federal augmentation funds to the several hereinafter named
12 agencies of the Executive Department of the Commonwealth for the
13 payment of the expenses of implementation and carrying out the
14 programs stated herein for the fiscal year beginning July 1,
15 1981 and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal period ending June 30, 1981.

17 To the Governor

18 (a) For the Office of Policy and Planning

19 The following Federal augmentation amounts, or
20 as much thereof as may be necessary, are hereby
21 specifically appropriated to supplement the sum
22 appropriated from Commonwealth revenues for
23 administration:

24 (1) "HUD - Annual Program Grant" - For
25 activities related to comprehensive planning by
26 the Office of Policy and Planning (including a
27 carryover of approximately \$30,000)..... \$42,000

28 (2) "EDA - Planning Assistance" - To under-
29 take State economic development planning activities
30 (including a carryover of approximately \$4,000).. 158,000

1 (b) For the Governor's Energy Council

2 The following Federal augmentation amounts, or
3 as much thereof as may be necessary, are hereby
4 specifically appropriated to supplement the sums
5 appropriated from Commonwealth revenues for
6 administration:

7 (1) "Institutional Building Grant Program" -
8 To provide financial assistance for schools,
9 hospitals, buildings owned by units of local
10 government and public care institutions for the
11 purpose of reducing the consumption and associ-
12 ated costs of energy resources..... \$1,010,000

13 To the Department of Aging

14 The following Federal augmentation amounts, or
15 as much thereof as may be necessary, are hereby
16 specifically appropriated to supplement the sum
17 appropriated from Commonwealth revenues for
18 services for the aging:

19 (1) "Programs for the Aging - Nutrition" - To
20 provide eligible older citizens with low cost
21 nutritious meals with appropriate supportive
22 services..... \$4,200,000

23 To the Department of Agriculture

24 The following Federal augmentation amounts, or
25 as much thereof as may be necessary, are hereby
26 specifically appropriated to supplement the sums
27 appropriated from Commonwealth revenues for
28 general government operations:

29 (1) "Pennsylvania Plant Pest Detection
30 System" - To provide timely plant pest

1 occurrence information to growers and protect
2 the consumer from plant losses..... \$20,000

3 To the Department of Community Affairs

4 The following Federal augmentation amounts, or
5 as much thereof as may be necessary, are hereby
6 specifically appropriated to supplement the sums
7 appropriated from Commonwealth revenues for
8 general government operations:

9 (1) "Community Development Technical Assist-
10 ance" - To plan, organize and develop internal
11 and external training capacities in order to
12 provide comprehensive technical assistance to
13 local governments for the purpose of improving
14 their community development processes..... \$323,000

15 (2) "Coastal Zone Management Program
16 Administration" - For grants to local governments
17 to study and plan for economic, social and
18 environmental consequences resulting from siting,
19 construction and operation of energy facilities
20 in coastal zones..... 762,000

21 To the Department of Education

22 The following Federal augmentation amounts, or
23 as much thereof as may be necessary, are hereby
24 specifically appropriated to supplement the sums
25 appropriated from Commonwealth revenues for
26 general government operations:

27 (1) "Food and Nutrition Service" - To admin-
28 ister all food and nutrition programs, provide
29 nutrition education and to assess the need for
30 nutrition services (including a carryover of

1 approximately \$667,000)..... \$2,092,000
 2 (2) "Teacher Centers Program" - To admin-
 3 ister a program which will establish teacher cen-
 4 ters for in-service training (including a carry-
 5 over of approximately \$15,000)..... 45,000

6 The following Federal augmentation amounts, or
 7 as much thereof as may be necessary, are hereby
 8 specifically appropriated to supplement the sums
 9 appropriated from Commonwealth revenues for the
 10 State Colleges and State-owned University:

11 (1) "Upward Bound Program" - To provide re-
 12 medial and developmental academic training for
 13 disadvantaged students with the ability to ad-
 14 vance to postsecondary education:

15 (i) Clarion State College..... \$203,000

16 To the Department of Environmental Resources

17 The following Federal augmentation amounts, or
 18 as much thereof as may be necessary, are hereby
 19 specifically appropriated to supplement the sums
 20 appropriated from Commonwealth revenues for the
 21 Office of Resources Management:

22 (1) "Dam Safety Program" - To expand the dam
 23 safety program to mitigate potential flooding by
 24 regulating the construction, operation and main-
 25 tenance of these hydraulic structures..... \$142,000

26 (2) "Topographic and Geologic Survey
 27 Grants" - For projects associated with the
 28 Topographic and Geologic Survey Program..... 140,000

29 (3) "Gamma Ray Anomalies - Reading Prong" -
 30 To investigate gamma-ray anomalies discovered in

1 a recent aerial reconnaissance by the U.S. Geo-
2 logical Survey. Objectives are to map and sample
3 the ground sources of the anomalies and prepare
4 a report of the location, mineralogy and geology
5 of each anomaly..... 2,000

6 The following Federal augmentation amounts, or
7 as much thereof as may be necessary, are hereby
8 specifically appropriated to supplement the sums
9 appropriated from Commonwealth revenues for the
10 Office of Protection:

11 (1) "Uranium Mill Tailings Project" - For
12 a program of assessment and remedial action for
13 inactive uranium mill tailings..... \$2,000,000

14 (2) "Flue Gas Desulfurization Project" - To
15 aid the department in demonstrating the effects
16 of deep mine stabilization and abatement of acid
17 mine draining using flue gas desulfurization
18 sludges and fly ash..... 19,000

19 (3) "Radon in Drinking Water" - For reimburse-
20 ment for collection of water samples for a Radon
21 in drinking water survey..... 3,000

22 The following Federal augmentation amounts, or
23 as much thereof as may be necessary, are hereby
24 specifically appropriated to supplement the sum
25 appropriated from Commonwealth revenues for
26 State parks:

27 (1) "Pine Grove Furnace" - To provide for
28 historic preservation work at a historic site
29 in Pine Grove Furnace State Park..... \$15,000

30 To the Department of Health

1 The following Federal augmentation amounts, or
2 as much thereof as may be necessary, are hereby
3 specifically appropriated to supplement the sum
4 appropriated from Commonwealth revenues for
5 general government operations:

6 (1) "Survey and Follow-Up - Venereal Disease" -
7 For the carrying out of case-finding surveys and
8 serologic follow-up services (including a carryover
9 of approximately \$32,000)..... \$525,000

10 (2) "Indochinese Refugee Program" - To serve
11 the unmet public health needs associated with,
12 and the general health needs of, the refugees
13 (including a carryover of approximately \$65,000). 169,000

14 The following Federal augmentation amounts, or
15 as much thereof as may be necessary, are hereby
16 specifically appropriated to supplement the sum
17 appropriated from Commonwealth revenues for
18 maternal and child health:

19 (1) "Crippled Children's Services" - To pro-
20 vide medical, surgical and corrective care and
21 services; facilities for diagnosis, hospitaliza-
22 tion; and post-hospital care for children who are
23 crippled or suffering from conditions which lead
24 to crippling (including a carryover of approxi-
25 mately \$107,000)..... \$955,000

26 (2) "Maternal and Child Health - Improved
27 Pregnancy Outcome" - To improve pregnancy outcome
28 measures and assure parental care (including a
29 carryover of approximately \$13,000)..... 580,000

30 (3) "Crippled Children's Services - Projects" -

1 To provide diagnostic, rehabilitative and follow-
2 up treatment to children and their families (in-
3 cluding a carryover of approximately \$54,000).... 641,000

4 The following Federal augmentation amounts, or
5 as much thereof as may be necessary, are hereby
6 specifically appropriated to supplement the sum
7 appropriated from Commonwealth revenues for
8 Council on Drug and Alcohol Abuse:

9 (1) "NIDA - State Prevention Coordinator
10 Program Grant"..... \$309,000

11 (2) "NIAAA - State Training Systems Pro-
12 ject" - To develop a comprehensive Statewide
13 training system for professionals serving drug
14 and abuse clients..... 42,000

15 To the Office of the Attorney General

16 The following Federal augmentation amounts, or
17 as much thereof as may be necessary, are hereby
18 specifically appropriated to supplement the sum
19 appropriated from Commonwealth revenues for gen-
20 eral government operation:

21 (1) "Antitrust Enforcement Plan" - For a pro-
22 gram of antitrust enforcement..... \$269,000

23 (2) "Study of Odometer Tampering" - To study
24 odometer rollbacks occurring between the time a
25 vehicle is initially sold at one Pennsylvania auto
26 auction and subsequently resold at another
27 Pennsylvania auto auction..... 66,000

28 To the Department of Public Welfare

29 The following Federal augmentation amounts, or
30 as much thereof as may be necessary, are hereby

1 specifically appropriated to supplement the sum
2 appropriated from Commonwealth revenues for gen-
3 eral government operations:

4 (1) "Maintenance Assistance Administration" -
5 For administrative expenses incurred for general
6 government operations in support of the provision
7 of supplemental security income and cash and em-
8 ergency assistance to eligible persons..... \$6,000,000

9 (2) "Food Stamp Program - Administration" -
10 For administrative expenses incurred for general
11 government operations in relation to the Food
12 Stamp Program..... 1,600,000

13 (3) "Administration for Public Services -
14 1115 Demonstration Grant" - To simplify trans-
15 portation service billing and accounting require-
16 ments..... 33,000

17 The following Federal augmentation amounts, or
18 as much thereof as may be necessary, are hereby
19 specifically appropriated to supplement the sum
20 appropriated from Commonwealth revenues for the
21 Office of Information Systems:

22 (1) "Maintenance Assistance" - For administra-
23 tive expenses incurred by the Office of Informa-
24 tion Systems in providing cash and emergency
25 assistance to eligible families..... \$2,800,000

26 (2) "Medical Assistance Information Systems"
27 - For administrative expenses incurred by the
28 Office of Information Systems in providing for
29 medical assistance on behalf of eligible persons. 5,924,000

30 The following Federal augmentation amounts, or

1 as much thereof as may be necessary, are hereby
2 specifically appropriated to supplement the sum
3 appropriated from Commonwealth revenues for State
4 General Hospitals:

5 (1) "Medical Assistance" - For the provision
6 of medical assistance services to eligible per-
7 sons at State General Hospitals..... \$9,648,000

8 The following Federal augmentation amounts, or
9 as much thereof as may be necessary, are hereby
10 specifically appropriated to supplement the sum
11 appropriated from Commonwealth revenues for State
12 Mental Hospitals:

13 (1) "Medical Assistance - State Mental
14 Hospitals" - For the provision of medical assist-
15 ance services to eligible persons at State mental
16 hospitals..... \$84,894,000

17 The following Federal augmentation amounts, or
18 as much thereof as may be necessary, are hereby specifi-
19 cally appropriated to supplement the sum appro-
20 priated from Commonwealth revenues for State
21 centers for the mentally retarded:

22 (1) "Medical Assistance - State Centers" -
23 For the provision of medical assistance services
24 to eligible persons in State centers for the
25 mentally retarded..... \$145,346,000

26 (2) "Library Services - Title I - State
27 Centers" - To assist in establishing and expand-
28 ing State institutional library services and
29 library services to the physically handicapped... 7,000

30 The following Federal augmentation amounts, or

1 as much thereof as may be necessary, are hereby
2 specifically appropriated to supplement the sum
3 appropriated from Commonwealth revenues for cash
4 assistance:

5 (1) "Maintenance Assistance - Cash Grants" -
6 For provision of cash and emergency assistance to
7 eligible families with dependent children, Indo-
8 chinese refugees and Cuban refugees..... 435,000,000

9 The following Federal augmentation amounts, or
10 as much thereof as may be necessary, are hereby
11 specifically appropriated to supplement the sum
12 appropriated from Commonwealth revenues for pay-
13 ments to counties for child welfare programs:

14 (1) "Refugees and Persons Seeking Asylum
15 Program" - For provision of child welfare services
16 to refugees and persons seeking asylum..... \$1,700,000

17 To the Department of Transportation

18 The following Federal augmentation amounts, or
19 as much thereof as may be necessary, are hereby
20 specifically appropriated to supplement the sum
21 appropriated from Commonwealth revenues for mass
22 transit operations:

23 (1) "Urban Mass Transportation Capital
24 Grants" - For reimbursement of administrative
25 costs incurred in relationship to the State
26 Bus Pool Purchase..... \$35,000

27 Section 702. The following sums, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 Federal Law Enforcement Assistance Administration Funds to the
30 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the payment of the expenses of
2 implementing and carrying out the programs stated herein for the
3 fiscal year beginning July 1, 1981 and for the payment of bills
4 incurred and remaining unpaid at the close of the fiscal period
5 ending June 30, 1981.

6 I. EXECUTIVE DEPARTMENT

7 Pennsylvania Commission on Crime and Delinquency

8 The following Federal LEAA augmentation
9 amounts, or as much thereof as may be necessary,
10 are hereby specifically appropriated to supple-
11 ment the sum appropriated from Commonwealth reve-
12 nues for the Pennsylvania Commission on Crime and
13 Delinquency:

14 (1) "LEAA - State Planning Agency" - To be
15 used exclusively to administer the Pennsylvania
16 Commission on Crime and Delinquency as the State
17 Planning Agency required to distribute LEAA
18 grants to political subdivisions..... \$1,162,000

19 To the Office of the Attorney General

20 The following Federal LEAA augmentation
21 amounts, or as much thereof as may be necessary,
22 are hereby specifically appropriated to supple-
23 ment the sum appropriated from Commonwealth reve-
24 nues for general government operations:

25 (1) "LEAA - Advocate Unit - Youth Project" -
26 For enforcement of the Pennsylvania Juvenile Act
27 through negotiation, agency coordination, and
28 litigation to eliminate the incarceration of
29 youth in adult correctional facilities and to
30 deinstitutionalize juvenile offenders..... \$111,000

1 To the Office of the General Counsel

2 The following Federal LEAA augmentation amounts,
3 or as much thereof as may be necessary, are hereby
4 specifically appropriated to supplement the sum appro-
5 priated from Commonwealth revenues for State Correc-
6 tional Institutions:

7 (1) "LEAA - Mental Health Services" - To hire
8 six mental health coordinators in five institu-
9 tions to service inmates who are in need of out-
10 patient mental health care..... \$92,000

11 (2) "LEAA - Cuban/Haitian Security and Safety
12 Grants Program" - To provide reimbursement for
13 maintenance of Cuban offenders..... 6,000

14 II. JUDICIAL DEPARTMENT

15 To the Court Administrator

16 The following Federal LEAA augmentation amounts,
17 or as much thereof as may be necessary, are hereby
18 specifically appropriated to supplement the sum
19 appropriated from Commonwealth revenues for the
20 Office of the Court Administrator:

21 (1) "LEAA - Judicial Education Training Pro-
22 gram" - To provide common pleas judges and admin-
23 istrators with an education program to enhance
24 their skills and improve their knowledge of new
25 developments in the law..... \$153,000

26 Section 703. The following block grant amounts, or as much
27 thereof as may be necessary, are hereby specifically
28 appropriated to the various hereinafter named departments of the
29 Executive Department of the Commonwealth for the purposes, and
30 under such restrictions, for which such block grants are

1 provided for the fiscal year beginning July 1, 1981.

2 I. Low Income Emergency Energy Assistance Block Grant

3 To help lessen the impact of the high cost of
4 energy on low income families and individuals.

5 (1) To the Department of Public Welfare to
6 help lessen the impact of the high cost of energy
7 on low income families and individuals..... \$127,780,000

8 Section 704. It is the intent of the General Assembly that
9 any appropriation under the provisions of this part which is the
10 same or similar to an appropriation under the act of December
11 21, 1981 (P.L.776, No.56A), known as the "Supplemental Federal
12 Augmentation Appropriation Act of 1981," shall replace such
13 appropriations.

14 Section 705. The act of December 21, 1981 (P.L.776, No.56A),
15 known as the "Supplemental Federal Augmentation Appropriation
16 Act of 1981," is repealed insofar as it is inconsistent with the
17 provisions of this part.

18 PART VIII

19 Miscellaneous Provisions

20 Section 801. This act is not intended to be inconsistent
21 with or to repeal any provision of any act enacted at this or
22 any prior session of the General Assembly regulating the
23 purchase of supplies, the ordering of printing and binding, the
24 purchase, maintenance and use of automobiles, the method of
25 making payments from the State Treasury for any purpose or the
26 functioning of any administrative department, board or
27 commission.

28 Section 802. No appropriation made by this act to any
29 department, board, commission or agency of the Executive
30 Department shall be available unless and until such department,

1 board, commission or agency shall have complied with sections
2 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known
3 as "The Administrative Code of 1929."

4 Section 803. Purchase of supplies, materials and equipment
5 shall not be deemed to be committed or encumbered until
6 contracts covering said purchase have been entered into with the
7 vendors.

8 Section 804. (a) In addition to the amounts appropriated by
9 this act, moneys received in payment for food and household
10 supplies furnished to employees and other persons, except
11 inmates, by an institution, and moneys received from the
12 proceeds from the sale of any products of the soil, meats,
13 livestock, timber, or other materials sold by the department
14 shall be paid into the General Fund and are hereby appropriated
15 out of the General Fund to the several respective institutions
16 for the operation and maintenance of said institutions.

17 (b) In addition to the amounts appropriated by this act, all
18 moneys received from any other source, except the Federal
19 Government, as contributions for the programs provided herein,
20 or as payment for services or materials furnished by one
21 institution to another, except those collections designated as
22 revenues, shall be paid into the General Fund and are hereby
23 appropriated out of the General Fund for the purposes of the
24 respective appropriations.

25 (c) In addition to any funds specifically appropriated by
26 this act, all moneys received by a department or agency of the
27 Commonwealth from any other sources, except the Federal
28 Government, as contributions or supplements to the department or
29 agency for a program or administration of an act included in
30 this act shall be paid into the General Fund and credited to the

1 appropriation for that program or administration of the act.

2 Section 805. (a) Except as provided in subsections (b), (c)
3 and (d), that part of all appropriations in Part II unexpended,
4 uncommitted or unencumbered as of June 30, 1983 shall
5 automatically lapse as of that date.

6 (b) The appropriation in Part II to the Department of
7 Community Affairs for grants for housing, community
8 revitalization and enterprise development shall lapse on June
9 30, 1984.

10 (c) The appropriation in Part II to the Department of
11 General Services for the payment of tort claims shall be a
12 continuing appropriation and the appropriation for printing and
13 distribution of the Pennsylvania Manual shall lapse on June 30,
14 1984.

15 (d) The appropriations in Part II to the Legislative
16 Department shall be continuing appropriations. All moneys made
17 available to the Legislative Department remaining unspent and
18 unencumbered from appropriations made for the fiscal year 1977-
19 1978 and prior years shall lapse into the General Fund.

20 PART IX

21 Effective Date

22 Section 901. Except for Parts VI and VII of this act which
23 shall take effect immediately, the remainder of this act shall
24 take effect July 1, 1982, or if enacted subsequent to that date,
25 immediately.