

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

**SENATE BILL****No. 1187** Session of  
1977INTRODUCED BY EARLY, STAPLETON, STOUT, MOORE AND KELLEY,  
OCTOBER 31, 1977

AS AMENDED ON SECOND CONSIDERATION, NOVEMBER 21, 1977

## AN ACT

1 Amending the act of August 20, 1977 (No.11-A), entitled "An act  
2 to provide for the expenses of the Executive, Legislative and  
3 Judicial Departments of the Commonwealth, the public debt and  
4 for the public schools for the fiscal period July 1, 1977 to  
5 June 30, 1978, and for the payment of bills incurred and  
6 remaining unpaid at the close of the fiscal period ending  
7 June 30, 1977," changing certain appropriations.

8 The General Assembly of the Commonwealth of Pennsylvania  
9 hereby enacts as follows:

10 Section 1. Section 2, act of August 20, 1977 (No.11-A),  
11 known as the "General Appropriation Act of 1977," is amended by  
12 changing certain items to read:

13 Section 2. The following sums, or as much thereof as may be  
14 necessary, are hereby specifically appropriated from the General  
15 Fund to the several hereinafter named agencies of the Executive,  
16 Legislative and Judicial Departments of the Commonwealth for the  
17 payment of the salaries, wages or other compensation and travel  
18 expense of the duly elected or appointed officers and employees  
19 of the Commonwealth, for payment of fees of contractual services  
20 rendered, for the purchase or rental of goods, services,

1 printing, equipment, land and buildings and for payment of any  
2 other expenses, as provided by law or by this act, necessary for  
3 the proper conduct of the duties, functions and activities and  
4 for the purposes hereinafter set forth for the fiscal period  
5 beginning July 1, 1977 and for the payment of bills incurred and  
6 remaining unpaid at the close of the fiscal period ending June  
7 30, 1977.

8 I. EXECUTIVE DEPARTMENT

9 To the Governor

10 For the salaries, wages and all necessary  
11 expenses for the following purposes and activities,  
12 including the maintenance of the Executive Mansion,  
13 the expense of entertainment of official guests and  
14 members of the General Assembly and the Judiciary,  
15 participation in the Governor's Conference, the  
16 expenses of the Executive Board, and for the payment  
17 of traveling expenses of persons other than employees  
18 of the Commonwealth appointed by the Governor to  
19 represent or otherwise serve the Commonwealth:

20 Administration of the Office of the  
21 Governor.....\$ [2,100,000]  
22 2,060,000

23 \* \* \*

24 For the administration and operation of the  
25 Office for Human Resources: Provided, That no  
26 allocation may be made from this appropriation  
27 for the Nursing Home Ombudsman Project..... [224,000]  
28 168,000

29 \* \* \*

30 For the administration and operation of the

1	Office of the Budget.....	[1,690,000]
2		<u>1,620,000</u>
3	For the salaries, wages and all necessary	
4	expenses for the proper administration and operation	
5	of the Human Relations Commission.....	[3,710,000]
6		<u>3,672,000</u>
7	For the conduct of the work of the Pennsylvania	
8	Council on the Arts, requisitions to be signed by	
9	the Governor.....	[2,000,000]
10		<u>1,980,000</u>
11	For the administration and operation of the	
12	Pennsylvania Commission for Women.....	[154,000]
13		<u>139,000</u>
14	* * *	
15	To the Treasury Department	
16	* * *	
17	For the administration of the Board of Finance	
18	and Revenue.....	[519,000]
19		<u>500,000</u>
20	* * *	
21	To the Department of Agriculture	
22	For the salaries, wages and all necessary	
23	expenses for the proper administration of the	
24	Department of Agriculture, including the following	
25	programs: regulation of consumer products and	
26	promotion of fair business practices, plant health,	
27	animal health, rural services and agribusiness	
28	development.....	[14,152,000]
29		<u>13,952,000</u>
30	* * *	

1 For payment of compensation to owners of animals  
2 destroyed in disease eradication programs..... [370,000]  
3 200,000  
4 \* \* \*  
5 To the State Council of Civil Defense  
6 For the salaries, wages and all necessary  
7 expenses for the proper administration of the  
8 State Council of Civil Defense, including  
9 emergency disaster assistance..... [554,000]  
10 504,000  
11 \* \* \*  
12 To the Department of Community Affairs  
13 \* \* \*  
14 For administration of the Volunteer Fire  
15 Company, Ambulance Service and Rescue Squad  
16 Assistance Act..... [110,000]  
17 100,000  
18 \* \* \*  
19 To the Department of Education  
20 For the salaries, wages and all necessary  
21 expenses for the proper administration of the  
22 Department of Education, including criminal law  
23 enforcement, general instruction, special  
24 education, compensatory programs, vocational  
25 education, higher education-professional support  
26 services, achieving economic independence-socially  
27 and economically disadvantaged, local recreation  
28 areas and facilities..... [14,295,000]  
29 13,295,000  
30 \* \* \*

1 To provide additional complement for the  
 2 Department of Education to carry out programmatic  
 3 and fiscal programs..... [163,000]  
 4 88,000

5 For the operation of the State Library,  
 6 providing reference services and administering  
 7 aid to public libraries..... [1,493,000]  
 8 1.486,000

9 \* \* \*

10 For payments of subsidies to school districts  
 11 on account of basic instructional and vocational  
 12 education costs including money due to school  
 13 districts for claims prior to 1973 pursuant  
 14 to section 2605 of the act of March 10, 1949  
 15 (P.L.30, No.14), known as the "Public School  
 16 Code of 1949," said moneys being obligated  
 17 but unpaid due to fund deficiencies as to  
 18 liabilities: Provided, That the Secretary  
 19 of Education, with the approval of the Governor,  
 20 may make payments from this appropriation in  
 21 advance of the due date prescribed by law to  
 22 school districts which are financially handicapped,  
 23 whenever he shall deem it necessary to make such  
 24 advanced payments to enable the school districts  
 25 to keep their public schools open: And, provided,  
 26 That the Secretary of Education shall forgive for  
 27 the 1977-1978 year only, the amount of \$30,000,000  
 28 owed by the school districts or intermediate  
 29 units of the first class to the Commonwealth  
 30 on account of advance payments made for

1 vocational education during the 1976-1977  
 2 fiscal year, contingent upon a written agreement  
 3 by the school district that the school district  
 4 shall repay the \$30,000,000 at the rate of \$3,000,000  
 5 each year beginning with the 1978-1979 fiscal year  
 6 and each year thereafter until the full \$30,000,000  
 7 has been repaid.....[1,297,822,000]  
 8 1,294,822,000

9 \* \* \*

10 For payments to school districts and  
 11 intermediate units on account of special  
 12 education of exceptional children in public  
 13 schools..... [98,528,000]  
 14 95,000,000

15 \* \* \*

16 For operation and administration of programs  
 17 of education and training at State schools and  
 18 hospitals..... [10,177,000]  
 19 7,350,000

20 \* \* \*

←

21 FOR THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY

22 \* \* \*

23 FOR THE PURPOSE OF ALLOTING INSTITUTIONAL  
 24 ASSISTANCE GRANTS FOR THE ACADEMIC YEAR BEGINNING  
 25 ON OR ABOUT SEPTEMBER 1, 1977, PURSUANT TO THE  
 26 CRITERION CONTAINED IN THE ACT OF JULY 18, 1974  
 27 (P.L.483, NO.174), KNOWN AS "THE INSTITUTIONAL  
 28 ASSISTANCE GRANTS ACT"..... 14,000,000

29 \* \* \*

30 To the Department of Environmental Resources

1	* * *	
2	For deep mine safety.....	[2,300,000]
3		<u>2,144,000</u>
4	For occupational health.....	[650,000]
5		<u>633,000</u>
6	For surface mine reclamation.....	[2,180,000]
7		<u>2,000,000</u>
8	* * *	
9	For community environmental control.....	[6,235,000]
10		<u>5,835,000</u>
11	For radiological health.....	[712,000]
12		<u>622,000</u>
13	For State forestry operations.....	[10,300,000]
14		<u>10,222,000</u>
15	For gypsy moth spraying operations.....	[500,000]
16		<u>400,000</u>
17	* * *	
18	For State parks.....	[19,894,000]
19		<u>18,894,000</u>
20	* * *	
21	To the Department of Health	
22	* * *	
23	For the operation of Bureau of Vital	
24	Statistics.....	[3,113,000]
25		<u>3,077,000</u>
26	For the operation of the State Laboratory.....	[2,164,000]
27		<u>2,064,000</u>
28	For the operation of State Health Care	
29	Centers, including the district offices of the	
30	Department of Health.....	[9,400,000]

1		<u>9,000,000</u>
2	* * *	
3	For maternal and child health.....	[607,000]
4		<u>550,000</u>
5	* * *	
6	TO THE PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION	
7	* * *	
8	For administration of the Washington Crossing	
9	Park Commission and operation and maintenance of	
10	the Washington Crossing State Park.....	[592,000]
11		<u>542,000</u>
12	For administration of the Brandywine Battle-	
13	field Park Commission and operation and mainten-	
14	ance of Brandywine Battlefield Park.....	[118,000]
15		<u>112,000</u>
16	* * *	
17	To the Department of Insurance	
18	For the salaries, wages and all necessary	
19	expenses for the proper administration of the	
20	Department of Insurance including policyholder	
21	services and protection, regulation of rates and	
22	policies, liquidation of companies and regulation	
23	of companies.....	[5,347,000]
24		<u>5,147,000</u>
25	To the Department of Justice	
26	* * *	
27	For salaries, wages and all necessary expenses	
28	of the Juvenile Court Judges' Commission.....	[249,000]
29		<u>219,000</u>
30	* * *	

←



1 To the Department of Labor and Industry

2 \* \* \*

3 For occupational disease payments..... [23,500,000]

4 21,200,000

5 \* \* \*

6 To the Department of Military Affairs

7 For salaries, wages and all necessary expenses

8 for the proper administration of the Department

9 of Military Affairs including emergency disaster

10 assistance, financial assistance to students and

11 income maintenance..... [7,800,000]

12 7,600,000

13 \* \* \*

14 To the Pennsylvania Board of Probation and Parole

15 For the salaries, wages and all necessary

16 expenses for the proper administration of the

17 Board of Probation and Parole reintegration of

18 offenders..... [9,839,000]

19 9,689,000

20 \* \* \*

21 To the Department of Public Welfare

22 \* \* \*

23 For assistance payments and county administra-

24 tion of the public assistance programs and medical

25 assistance programs:

26 Cash Assistance..... [494,180,000]

27 491,780,000

28 After January 1, 1978 no part of this

29 appropriation shall be used to pay general

30 assistance to any full-time student at a college

1 or university.

2 County Administration..... [22,362,000]

3 20,862,000

4 \* \* \*

5 For payment to counties for child welfare  
6 programs and for the care of delinquent and  
7 deprived children committed by the courts to a  
8 private or public facility..... [70,000,000]

9 65,000,000

10 \* \* \*

11 To the Department of Revenue  
12 For salaries, wages and all necessary expenses  
13 for the proper administration of the Department  
14 of Revenue including corporation taxes, county  
15 collections, cigarette and beverage taxes,  
16 education tax administration and administration  
17 of the personal income tax..... [49,310,000]

18 49,110,000

19 \* \* \*

20 To the Pennsylvania Securities Commission  
21 For the salaries, wages and all necessary  
22 expenses for the proper administration of the  
23 Pennsylvania Securities Commission..... [900,000]

24 890,000

25 To the Department of State  
26 For salaries, wages and all necessary expenses  
27 for the proper administration of the Department  
28 of State including regulation of consumer products  
29 and promotion of fair business practice, mainten-  
30 ance of the electoral process, and for the proper

1 administration of the Bureau of Professional and  
2 Occupational Affairs..... [5,831,000]  
3 5,506,000

4 \* \* \*

5 To the Pennsylvania State Police  
6 For salaries, wages and all necessary expenses  
7 for the proper administration of the Pennsylvania  
8 State Police, including juvenile crime prevention,  
9 criminal law enforcement, prevention and control  
10 of civil disorders, emergency disaster assistance  
11 and fire prevention and including \$640,000  
12 which shall be used for a cadet class to  
13 begin in the 1977-1978 fiscal year..... [59,135,000]  
14 28,535,000

15 \* \* \*

16 To the State Tax Equalization Board  
17 For the salaries, wages and all necessary  
18 expenses for the proper administration of the  
19 State Tax Equalization Board..... [823,000]  
20 789,000

21 To the Department of Transportation  
22 For the salaries, wages and all necessary  
23 expenses for the proper administration of the  
24 Department of Transportation including urban,  
25 rural and intercity mass transportation, rail  
26 freight transportation and port development..... [1,089,000]  
27 1,040,000

28 \* \* \*

29 To the Pennsylvania Public Television Network Commission  
30 For the salaries, wages and all necessary

1 expenses for the proper administration of the  
 2 Pennsylvania Public Television Network Commission  
 3 including network station grants..... [4,473,000]  
 4 4,317,000

5 No allocations may be made from this  
 6 appropriation for the support of instructional  
 7 television by either the commission or its member  
 8 stations.

9 For programming services..... [2,000,000]  
 10 1,700,000

11 No allocations may be made from this  
 12 appropriation for the support of instructional  
 13 television by either the commission or its member  
 14 stations.

15 II. LEGISLATIVE DEPARTMENT

16 \* \* \*

17 To the House of Representatives

18 \* \* \*

19 Salaries and wages for per diem and sessions  
 20 officers and employees, including returning  
 21 officers..... [2,500,000]  
 22 2,912,000

23 Salaries of salaried employees of the House  
 24 of Representatives..... [3,000,000]  
 25 4,386,000

26 \* \* \*

27 Section 2. Section 10 of the act is amended to read:

28 Section 10. (a) Except as provided in subsection (c), that  
 29 part of all appropriations in this act unexpended, uncommitted  
 30 and unencumbered as of June 30, 1978 shall automatically lapse

1 as of that date.

2 (b) It is the intent of the General Assembly that all moneys  
3 made available to the Legislative Department remaining unspent  
4 and unencumbered from appropriations made for all prior fiscal  
5 [year 1975-1976] years shall lapse into the General Fund.

6 (c) The appropriations to the Legislative Department shall  
7 be continuing appropriations.

8 Section 3. This act shall take effect immediately.