

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL**No. 1187** Session of
1977INTRODUCED BY EARLY, STAPLETON, STOUT, MOORE AND KELLEY,
OCTOBER 31, 1977

SENATOR SMITH, APPROPRIATIONS, AS AMENDED, NOVEMBER 16, 1977

AN ACT

1 Amending the act of August 20, 1977 (No.11-A), entitled "An act
2 to provide for the expenses of the Executive, Legislative and
3 Judicial Departments of the Commonwealth, the public debt and
4 for the public schools for the fiscal period July 1, 1977 to
5 June 30, 1978, and for the payment of bills incurred and
6 remaining unpaid at the close of the fiscal period ending
7 June 30, 1977," changing certain appropriations.

8 The General Assembly of the Commonwealth of Pennsylvania
9 hereby enacts as follows:

10 Section 1. Section 2, act of August 20, 1977 (No.11-A),
11 known as the "General Appropriation Act of 1977," is amended by
12 changing certain items to read:

13 Section 2. The following sums, or as much thereof as may be
14 necessary, are hereby specifically appropriated from the General
15 Fund to the several hereinafter named agencies of the Executive,
16 Legislative and Judicial Departments of the Commonwealth for the
17 payment of the salaries, wages or other compensation and travel
18 expense of the duly elected or appointed officers and employees
19 of the Commonwealth, for payment of fees of contractual services
20 rendered, for the purchase or rental of goods, services,

1 printing, equipment, land and buildings and for payment of any
2 other expenses, as provided by law or by this act, necessary for
3 the proper conduct of the duties, functions and activities and
4 for the purposes hereinafter set forth for the fiscal period
5 beginning July 1, 1977 and for the payment of bills incurred and
6 remaining unpaid at the close of the fiscal period ending June
7 30, 1977.

8 I. EXECUTIVE DEPARTMENT

9 To the Governor

10 For the salaries, wages and all necessary
11 expenses for the following purposes and activities,
12 including the maintenance of the Executive Mansion,
13 the expense of entertainment of official guests and
14 members of the General Assembly and the Judiciary,
15 participation in the Governor's Conference, the
16 expenses of the Executive Board, and for the payment
17 of traveling expenses of persons other than employees
18 of the Commonwealth appointed by the Governor to
19 represent or otherwise serve the Commonwealth:

20 Administration of the Office of the
21 Governor.....\$ [2,100,000]
22 2,060,000

23 * * *

24 For the administration and operation of the
25 Office for Human Resources: Provided, That no
26 allocation may be made from this appropriation
27 for the Nursing Home Ombudsman Project..... [224,000]
28 168,000

29 * * *

30 For the administration and operation of the

1	Office of the Budget.....	[1,690,000]
2		<u>1,620,000</u>
3	For the salaries, wages and all necessary	
4	expenses for the proper administration and operation	
5	of the Human Relations Commission.....	[3,710,000]
6		<u>3,672,000</u>
7	For the conduct of the work of the Pennsylvania	
8	Council on the Arts, requisitions to be signed by	
9	the Governor.....	[2,000,000]
10		<u>1,980,000</u>
11	For the administration and operation of the	
12	Pennsylvania Commission for Women.....	[154,000]
13		<u>139,000</u>
14	* * *	
15	To the Treasury Department	
16	* * *	
17	For the administration of the Board of Finance	
18	and Revenue.....	[519,000]
19		<u>500,000</u>
20	* * *	
21	To the Department of Agriculture	
22	For the salaries, wages and all necessary	
23	expenses for the proper administration of the	
24	Department of Agriculture, including the following	
25	programs: regulation of consumer products and	
26	promotion of fair business practices, plant health,	
27	animal health, rural services and agribusiness	
28	development.....	[14,152,000]
29		<u>13,952,000</u>
30	* * *	

1 For payment of compensation to owners of animals
2 destroyed in disease eradication programs..... [370,000]
3 200,000
4 * * *
5 To the State Council of Civil Defense
6 For the salaries, wages and all necessary
7 expenses for the proper administration of the
8 State Council of Civil Defense, including
9 emergency disaster assistance..... [554,000]
10 504,000
11 * * *
12 To the Department of Community Affairs
13 * * *
14 For administration of the Volunteer Fire
15 Company, Ambulance Service and Rescue Squad
16 Assistance Act..... [110,000]
17 100,000
18 * * *
19 To the Department of Education
20 For the salaries, wages and all necessary
21 expenses for the proper administration of the
22 Department of Education, including criminal law
23 enforcement, general instruction, special
24 education, compensatory programs, vocational
25 education, higher education-professional support
26 services, achieving economic independence-socially
27 and economically disadvantaged, local recreation
28 areas and facilities..... [14,295,000]
29 13,295,000
30 * * *

1 To provide additional complement for the
 2 Department of Education to carry out programmatic
 3 and fiscal programs..... [163,000]
 4 88,000

5 For the operation of the State Library,
 6 providing reference services and administering
 7 aid to public libraries..... [1,493,000]
 8 1.486,000

9 * * *

10 For payments of subsidies to school districts
 11 on account of basic instructional and vocational
 12 education costs including money due to school
 13 districts for claims prior to 1973 pursuant
 14 to section 2605 of the act of March 10, 1949
 15 (P.L.30, No.14), known as the "Public School
 16 Code of 1949," said moneys being obligated
 17 but unpaid due to fund deficiencies as to
 18 liabilities: Provided, That the Secretary
 19 of Education, with the approval of the Governor,
 20 may make payments from this appropriation in
 21 advance of the due date prescribed by law to
 22 school districts which are financially handicapped,
 23 whenever he shall deem it necessary to make such
 24 advanced payments to enable the school districts
 25 to keep their public schools open: And, provided,
 26 That the Secretary of Education shall forgive for
 27 the 1977-1978 year only, the amount of \$30,000,000
 28 owed by the school districts or intermediate
 29 units of the first class to the Commonwealth
 30 on account of advance payments made for

1 vocational education during the 1976-1977
 2 fiscal year, contingent upon a written agreement
 3 by the school district that the school district
 4 shall repay the \$30,000,000 at the rate of \$3,000,000
 5 each year beginning with the 1978-1979 fiscal year
 6 and each year thereafter until the full \$30,000,000
 7 has been repaid.....[1,297,822,000]
 8 1,294,822,000

9 * * *

10 For payments to school districts and
 11 intermediate units on account of special
 12 education of exceptional children in public
 13 schools..... [98,528,000]
 14 95,000,000

15 * * *

16 For operation and administration of programs
 17 of education and training at State schools and
 18 hospitals..... [10,177,000]
 19 7,350,000

20 * * *

21 To the Department of Environmental Resources

22 * * *

23 For deep mine safety..... [2,300,000]
 24 2,144,000
 25 For occupational health..... [650,000]
 26 633,000
 27 For surface mine reclamation..... [2,180,000]
 28 2,000,000

29 * * *

30 For community environmental control..... [6,235,000]

1		<u>5,835,000</u>
2	For radiological health.....	[712,000]
3		<u>622,000</u>
4	For State forestry operations.....	[10,300,000]
5		<u>10,222,000</u>
6	For gypsy moth spraying operations.....	[500,000]
7		<u>400,000</u>
8	* * *	
9	For State parks.....	[19,894,000]
10		<u>18,894,000</u>
11	* * *	
12	To the Department of Health	
13	* * *	
14	For the operation of Bureau of Vital	
15	Statistics.....	[3,113,000]
16		<u>3,077,000</u>
17	For the operation of the State Laboratory.....	[2,164,000]
18		<u>2,064,000</u>
19	For the operation of State Health Care	
20	Centers, including the district offices of the	
21	Department of Health.....	[9,400,000]
22		<u>9,000,000</u>
23	* * *	
24	For maternal and child health.....	[607,000]
25		<u>550,000</u>
26	* * *	
27	For administration of the Washington Crossing	
28	Park Commission and operation and maintenance of	
29	the Washington Crossing State Park.....	[592,000]
30		<u>542,000</u>

1 For administration of the Brandywine Battle-
2 field Park Commission and operation and mainten-
3 ance of Brandywine Battlefield Park..... [118,000]
4 112,000
5 * * *
6 To the Department of Insurance
7 For the salaries, wages and all necessary
8 expenses for the proper administration of the
9 Department of Insurance including policyholder
10 services and protection, regulation of rates and
11 policies, liquidation of companies and regulation
12 of companies..... [5,347,000]
13 5,147,000
14 To the Department of Justice
15 * * *
16 For salaries, wages and all necessary expenses
17 of the Juvenile Court Judges' Commission..... [249,000]
18 219,000
19 * * *
20 To the Department of Labor and Industry
21 * * *
22 For occupational disease payments..... [23,500,000]
23 21,200,000
24 * * *
25 To the Department of Military Affairs
26 For salaries, wages and all necessary expenses
27 for the proper administration of the Department
28 of Military Affairs including emergency disaster
29 assistance, financial assistance to students and
30 income maintenance..... [7,800,000]

1 7,600,000

2 * * *

3 To the Pennsylvania Board of Probation and Parole

4 For the salaries, wages and all necessary

5 expenses for the proper administration of the

6 Board of Probation and Parole reintegration of

7 offenders..... [9,839,000]

8 9,689,000

9 * * *

10 To the Department of Public Welfare

11 * * *

12 For assistance payments and county administra-

13 tion of the public assistance programs and medical

14 assistance programs:

15 Cash Assistance..... [494,180,000]

16 491,780,000

17 After January 1, 1978 no part of this
18 appropriation shall be used to pay general
19 assistance to any full-time student at a college
20 or university.

21 County Administration..... [22,362,000]

22 20,862,000

23 * * *

24 For payment to counties for child welfare

25 programs and for the care of delinquent and

26 deprived children committed by the courts to a

27 private or public facility..... [70,000,000]

28 65,000,000

29 * * *

30 To the Department of Revenue

1 For salaries, wages and all necessary expenses
 2 for the proper administration of the Department
 3 of Revenue including corporation taxes, county
 4 collections, cigarette and beverage taxes,
 5 education tax administration and administration
 6 of the personal income tax..... [49,310,000]
 7 49,110,000

8 * * *

9 To the Pennsylvania Securities Commission
 10 For the salaries, wages and all necessary
 11 expenses for the proper administration of the
 12 Pennsylvania Securities Commission..... [900,000]
 13 890,000

14 To the Department of State
 15 For salaries, wages and all necessary expenses
 16 for the proper administration of the Department
 17 of State including regulation of consumer products
 18 and promotion of fair business practice, mainten-
 19 ance of the electoral process, and for the proper
 20 administration of the Bureau of Professional and
 21 Occupational Affairs..... [5,831,000]
 22 5,506,000

23 * * *

24 To the Pennsylvania State Police
 25 For salaries, wages and all necessary expenses
 26 for the proper administration of the Pennsylvania
 27 State Police, including juvenile crime prevention,
 28 criminal law enforcement, prevention and control
 29 of civil disorders, emergency disaster assistance
 30 and fire prevention and including \$640,000

1 which shall be used for a cadet class to
 2 begin in the 1977-1978 fiscal year..... [59,135,000]
 3 28,535,000

4 * * *

5 To the State Tax Equalization Board
 6 For the salaries, wages and all necessary
 7 expenses for the proper administration of the
 8 State Tax Equalization Board..... [823,000]
 9 789,000

10 To the Department of Transportation
 11 For the salaries, wages and all necessary
 12 expenses for the proper administration of the
 13 Department of Transportation including urban,
 14 rural and intercity mass transportation, rail
 15 freight transportation and port development..... [1,089,000]
 16 1,040,000

17 To the Pennsylvania Public Television Network Commission
 18 For the salaries, wages and all necessary
 19 expenses for the proper administration of the
 20 Pennsylvania Public Television Network Commission
 21 including network station grants..... [4,473,000]
 22 4,317,000

23 No allocations may be made from this
 24 appropriation for the support of instructional
 25 television by either the commission or its member
 26 stations.
 27 For programming services..... [2,000,000]
 28 1,700,000

29 No allocations may be made from this
 30 appropriation for the support of instructional

1 television by either the commission or its member
2 stations.

3 II. LEGISLATIVE DEPARTMENT

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4 * * *

5 TO THE HOUSE OF REPRESENTATIVES

6 * * *

7 SALARIES AND WAGES FOR PER DIEM AND SESSIONS

8 OFFICERS AND EMPLOYEES, INCLUDING RETURNING

9 OFFICERS..... [2,500,000]

10 2,912,000

11 SALARIES OF SALARIED EMPLOYEES OF THE HOUSE

12 OF REPRESENTATIVES..... [3,000,000]

13 4,386,000

14 * * *

15 Section 2. Section 10 of the act is amended to read:

16 Section 10. (a) Except as provided in subsection (c), that
17 part of all appropriations in this act unexpended, uncommitted
18 and unencumbered as of June 30, 1978 shall automatically lapse
19 as of that date.

20 (b) It is the intent of the General Assembly that all moneys
21 made available to the Legislative Department remaining unspent
22 and unencumbered from appropriations made for all prior fiscal
23 [year 1975-1976] years shall lapse into the General Fund.

24 (c) The appropriations to the Legislative Department shall
25 be continuing appropriations.

26 Section 3. This act shall take effect immediately.