

---

THE GENERAL ASSEMBLY OF PENNSYLVANIA

---

**SENATE BILL**

**No. 1187** Session of  
1977

---

INTRODUCED BY EARLY, STAPLETON, STOUT, MOORE AND KELLEY,  
OCTOBER 31, 1977

---

REFERRED TO APPROPRIATIONS, OCTOBER 31, 1977

---

AN ACT

1 Amending the act of August 20, 1977 (No.11-A), entitled "An act  
2 to provide for the expenses of the Executive, Legislative and  
3 Judicial Departments of the Commonwealth, the public debt and  
4 for the public schools for the fiscal period July 1, 1977 to  
5 June 30, 1978, and for the payment of bills incurred and  
6 remaining unpaid at the close of the fiscal period ending  
7 June 30, 1977," changing certain appropriations.

8 The General Assembly of the Commonwealth of Pennsylvania  
9 hereby enacts as follows:

10 Section 1. Section 2, act of August 20, 1977 (No.11-A),  
11 known as the "General Appropriation Act of 1977," is amended by  
12 changing certain items to read:

13 Section 2. The following sums, or as much thereof as may be  
14 necessary, are hereby specifically appropriated from the General  
15 Fund to the several hereinafter named agencies of the Executive,  
16 Legislative and Judicial Departments of the Commonwealth for the  
17 payment of the salaries, wages or other compensation and travel  
18 expense of the duly elected or appointed officers and employees  
19 of the Commonwealth, for payment of fees of contractual services  
20 rendered, for the purchase or rental of goods, services,

1 printing, equipment, land and buildings and for payment of any  
2 other expenses, as provided by law or by this act, necessary for  
3 the proper conduct of the duties, functions and activities and  
4 for the purposes hereinafter set forth for the fiscal period  
5 beginning July 1, 1977 and for the payment of bills incurred and  
6 remaining unpaid at the close of the fiscal period ending June  
7 30, 1977.

8 I. EXECUTIVE DEPARTMENT

9 To the Governor

10 For the salaries, wages and all necessary  
11 expenses for the following purposes and activities,  
12 including the maintenance of the Executive Mansion,  
13 the expense of entertainment of official guests and  
14 members of the General Assembly and the Judiciary,  
15 participation in the Governor's Conference, the  
16 expenses of the Executive Board, and for the payment  
17 of traveling expenses of persons other than employees  
18 of the Commonwealth appointed by the Governor to  
19 represent or otherwise serve the Commonwealth:

20 Administration of the Office of the  
21 Governor.....\$ [2,100,000]  
22 2,060,000

23 \* \* \*

24 For the administration and operation of the  
25 Office for Human Resources: Provided, That no  
26 allocation may be made from this appropriation  
27 for the Nursing Home Ombudsman Project..... [224,000]  
28 168,000

29 \* \* \*

30 For the administration and operation of the

1	Office of the Budget.....	[1,690,000]
2		<u>1,620,000</u>
3	For the salaries, wages and all necessary	
4	expenses for the proper administration and operation	
5	of the Human Relations Commission.....	[3,710,000]
6		<u>3,672,000</u>
7	For the conduct of the work of the Pennsylvania	
8	Council on the Arts, requisitions to be signed by	
9	the Governor.....	[2,000,000]
10		<u>1,980,000</u>
11	For the administration and operation of the	
12	Pennsylvania Commission for Women.....	[154,000]
13		<u>139,000</u>
14	* * *	
15	To the Treasury Department	
16	* * *	
17	For the administration of the Board of Finance	
18	and Revenue.....	[519,000]
19		<u>500,000</u>
20	* * *	
21	To the Department of Agriculture	
22	For the salaries, wages and all necessary	
23	expenses for the proper administration of the	
24	Department of Agriculture, including the following	
25	programs: regulation of consumer products and	
26	promotion of fair business practices, plant health,	
27	animal health, rural services and agribusiness	
28	development.....	[14,152,000]
29		<u>13,952,000</u>
30	* * *	

1	For payment of compensation to owners of animals	
2	destroyed in disease eradication programs.....	[ 370,000 ]
3		<u>200,000</u>
4	* * *	
5	To the State Council of Civil Defense	
6	For the salaries, wages and all necessary	
7	expenses for the proper administration of the	
8	State Council of Civil Defense, including	
9	emergency disaster assistance.....	[ 554,000 ]
10		<u>504,000</u>
11	* * *	
12	To the Department of Community Affairs	
13	* * *	
14	For administration of the Volunteer Fire	
15	Company, Ambulance Service and Rescue Squad	
16	Assistance Act.....	[ 110,000 ]
17		<u>100,000</u>
18	* * *	
19	To the Department of Education	
20	For the salaries, wages and all necessary	
21	expenses for the proper administration of the	
22	Department of Education, including criminal law	
23	enforcement, general instruction, special	
24	education, compensatory programs, vocational	
25	education, higher education-professional support	
26	services, achieving economic independence-socially	
27	and economically disadvantaged, local recreation	
28	areas and facilities.....	[ 14,295,000 ]
29		<u>13,295,000</u>
30	* * *	

1 To provide additional complement for the  
 2 Department of Education to carry out programmatic  
 3 and fiscal programs..... [163,000]  
 4 88,000

5 For the operation of the State Library,  
 6 providing reference services and administering  
 7 aid to public libraries..... [1,493,000]  
 8 1.486,000

9 \* \* \*

10 For payments of subsidies to school districts  
 11 on account of basic instructional and vocational  
 12 education costs including money due to school  
 13 districts for claims prior to 1973 pursuant  
 14 to section 2605 of the act of March 10, 1949  
 15 (P.L.30, No.14), known as the "Public School  
 16 Code of 1949," said moneys being obligated  
 17 but unpaid due to fund deficiencies as to  
 18 liabilities: Provided, That the Secretary  
 19 of Education, with the approval of the Governor,  
 20 may make payments from this appropriation in  
 21 advance of the due date prescribed by law to  
 22 school districts which are financially handicapped,  
 23 whenever he shall deem it necessary to make such  
 24 advanced payments to enable the school districts  
 25 to keep their public schools open: And, provided,  
 26 That the Secretary of Education shall forgive for  
 27 the 1977-1978 year only, the amount of \$30,000,000  
 28 owed by the school districts or intermediate  
 29 units of the first class to the Commonwealth  
 30 on account of advance payments made for

1 vocational education during the 1976-1977  
 2 fiscal year, contingent upon a written agreement  
 3 by the school district that the school district  
 4 shall repay the \$30,000,000 at the rate of \$3,000,000  
 5 each year beginning with the 1978-1979 fiscal year  
 6 and each year thereafter until the full \$30,000,000  
 7 has been repaid.....[1,297,822,000]  
 8 1,294,822,000

9 \* \* \*

10 For payments to school districts and  
 11 intermediate units on account of special  
 12 education of exceptional children in public  
 13 schools..... [98,528,000]  
 14 95,000,000

15 \* \* \*

16 For operation and administration of programs  
 17 of education and training at State schools and  
 18 hospitals..... [10,177,000]  
 19 7,350,000

20 \* \* \*

21 To the Department of Environmental Resources

22 \* \* \*

23 For deep mine safety..... [2,300,000]  
 24 2,144,000  
 25 For occupational health..... [650,000]  
 26 633,000  
 27 For surface mine reclamation..... [2,180,000]  
 28 2,000,000

29 \* \* \*

30 For community environmental control..... [6,235,000]

1		<u>5,835,000</u>
2	For radiological health.....	[712,000]
3		<u>622,000</u>
4	For State forestry operations.....	[10,300,000]
5		<u>10,222,000</u>
6	For gypsy moth spraying operations.....	[500,000]
7		<u>400,000</u>
8	* * *	
9	For State parks.....	[19,894,000]
10		<u>18,894,000</u>
11	* * *	
12	To the Department of Health	
13	* * *	
14	For the operation of Bureau of Vital	
15	Statistics.....	[3,113,000]
16		<u>3,077,000</u>
17	For the operation of the State Laboratory.....	[2,164,000]
18		<u>2,064,000</u>
19	For the operation of State Health Care	
20	Centers, including the district offices of the	
21	Department of Health.....	[9,400,000]
22		<u>9,000,000</u>
23	* * *	
24	For maternal and child health.....	[607,000]
25		<u>550,000</u>
26	* * *	
27	For administration of the Washington Crossing	
28	Park Commission and operation and maintenance of	
29	the Washington Crossing State Park.....	[592,000]
30		<u>542,000</u>

1 For administration of the Brandywine Battle-  
 2 field Park Commission and operation and mainten-  
 3 ance of Brandywine Battlefield Park..... [118,000]  
 4 112,000

5 \* \* \*

6 To the Department of Insurance  
 7 For the salaries, wages and all necessary  
 8 expenses for the proper administration of the  
 9 Department of Insurance including policyholder  
 10 services and protection, regulation of rates and  
 11 policies, liquidation of companies and regulation  
 12 of companies..... [5,347,000]  
 13 5,147,000

14 To the Department of Justice

15 \* \* \*

16 For salaries, wages and all necessary expenses  
 17 of the Juvenile Court Judges' Commission..... [249,000]  
 18 219,000

19 \* \* \*

20 To the Department of Labor and Industry

21 \* \* \*

22 For occupational disease payments..... [23,500,000]  
 23 21,200,000

24 \* \* \*

25 To the Department of Military Affairs

26 For salaries, wages and all necessary expenses  
 27 for the proper administration of the Department  
 28 of Military Affairs including emergency disaster  
 29 assistance, financial assistance to students and  
 30 income maintenance..... [7,800,000]



1 7,600,000

2 \* \* \*

3 To the Pennsylvania Board of Probation and Parole

4 For the salaries, wages and all necessary

5 expenses for the proper administration of the

6 Board of Probation and Parole reintegration of

7 offenders..... [9,839,000]

8 9,689,000

9 \* \* \*

10 To the Department of Public Welfare

11 \* \* \*

12 For assistance payments and county administra-

13 tion of the public assistance programs and medical

14 assistance programs:

15 Cash Assistance..... [494,180,000]

16 491,780,000

17 After January 1, 1978 no part of this  
18 appropriation shall be used to pay general  
19 assistance to any full-time student at a college  
20 or university.

21 County Administration..... [22,362,000]

22 20,862,000

23 \* \* \*

24 For payment to counties for child welfare

25 programs and for the care of delinquent and

26 deprived children committed by the courts to a

27 private or public facility..... [70,000,000]

28 65,000,000

29 \* \* \*

30 To the Department of Revenue

1 For salaries, wages and all necessary expenses  
 2 for the proper administration of the Department  
 3 of Revenue including corporation taxes, county  
 4 collections, cigarette and beverage taxes,  
 5 education tax administration and administration  
 6 of the personal income tax..... [49,310,000]  
 7 49,110,000

8 \* \* \*

9 To the Pennsylvania Securities Commission  
 10 For the salaries, wages and all necessary  
 11 expenses for the proper administration of the  
 12 Pennsylvania Securities Commission..... [900,000]  
 13 890,000

14 To the Department of State  
 15 For salaries, wages and all necessary expenses  
 16 for the proper administration of the Department  
 17 of State including regulation of consumer products  
 18 and promotion of fair business practice, mainten-  
 19 ance of the electoral process, and for the proper  
 20 administration of the Bureau of Professional and  
 21 Occupational Affairs..... [5,831,000]  
 22 5,506,000

23 \* \* \*

24 To the Pennsylvania State Police  
 25 For salaries, wages and all necessary expenses  
 26 for the proper administration of the Pennsylvania  
 27 State Police, including juvenile crime prevention,  
 28 criminal law enforcement, prevention and control  
 29 of civil disorders, emergency disaster assistance  
 30 and fire prevention and including \$640,000

1 which shall be used for a cadet class to  
2 begin in the 1977-1978 fiscal year..... [59,135,000]  
3 28,535,000

4 \* \* \*

5 To the State Tax Equalization Board  
6 For the salaries, wages and all necessary  
7 expenses for the proper administration of the  
8 State Tax Equalization Board..... [823,000]  
9 789,000

10 To the Department of Transportation  
11 For the salaries, wages and all necessary  
12 expenses for the proper administration of the  
13 Department of Transportation including urban,  
14 rural and intercity mass transportation, rail  
15 freight transportation and port development..... [1,089,000]  
16 1,040,000

17 To the Pennsylvania Public Television Network Commission  
18 For the salaries, wages and all necessary  
19 expenses for the proper administration of the  
20 Pennsylvania Public Television Network Commission  
21 including network station grants..... [4,473,000]  
22 4,317,000

23 No allocations may be made from this  
24 appropriation for the support of instructional  
25 television by either the commission or its member  
26 stations.  
27 For programming services..... [2,000,000]  
28 1,700,000

29 No allocations may be made from this  
30 appropriation for the support of instructional

1 television by either the commission or its member  
2 stations.

3 Section 2. Section 10 of the act is amended to read:

4 Section 10. (a) Except as provided in subsection (c), that  
5 part of all appropriations in this act unexpended, uncommitted  
6 and unencumbered as of June 30, 1978 shall automatically lapse  
7 as of that date.

8 (b) It is the intent of the General Assembly that all moneys  
9 made available to the Legislative Department remaining unspent  
10 and unencumbered from appropriations made for all prior fiscal  
11 [year 1975-1976] years shall lapse into the General Fund.

12 (c) The appropriations to the Legislative Department shall  
13 be continuing appropriations.

14 Section 3. This act shall take effect immediately.