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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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# HOUSE BILL

## No. 2248

Session of  
1978

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INTRODUCED BY MR. PIEVSKY, APRIL 3, 1978

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SENATOR SMITH, APPROPRIATIONS, IN SENATE, AS AMENDED,  
MAY 31, 1978

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A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An  
2 act providing for the establishment and operation of Temple  
3 University as an instrumentality of the Commonwealth to serve  
4 as a State-related university in the higher education system  
5 of the Commonwealth; providing for change of name; providing  
6 for the composition of the board of trustees; terms of  
7 trustees, and the power and duties of such trustees;  
8 providing for preference to Pennsylvania residents in  
9 tuition; providing for public support and capital  
10 improvements; authorizing appropriations in amounts to be  
11 fixed annually by the General Assembly; providing for the  
12 auditing of accounts of expenditures from said  
13 appropriations; authorizing the issuance of bonds exempt from  
14 taxation within the Commonwealth; requiring the President to  
15 make an annual report of the operations of Temple  
16 University," making appropriations for carrying the same into  
17 effect, providing for a basis for payments of such  
18 appropriation and providing a method of accounting for the  
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania  
21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be  
23 necessary, are hereby specifically appropriated to the Trustees  
24 of Temple University at Philadelphia for the fiscal year July 1,  
25 1978 to June 30, 1979, for the purposes and in the amounts as  
26 shown:

1	(1) For educational and general expenses.....	\$59,836,000
2	(2) For cost of student aid.....	3,018,000
3	(3) For instruction - Doctor of Medicine	
4	only.....	5,412,000
5	(4) For operation of dental clinics in the	
6	school of dentistry.....	600,000
7	(5) Temple University Hospital.....	2,500,000

8 Section 2. Payments to Temple University on account of the  
9 appropriations for all items, as provided in section 1, except  
10 for instruction Doctor of Medicine, shall be made on the basis  
11 of costs during the fiscal year.

12 Payments for instruction - Doctor of Medicine only shall be  
13 made on the basis of full-time students enrolled at the rate of  
14 \$7,465 per student. As a condition of receiving its  
15 appropriation, on or after January 1, 1979, the university  
16 medical school shall, when accepting first year students for the  
17 next term, set aside 10% of the total number of admissions for  
18 students who agree that upon the completion of their medical  
19 training, they shall engage in the practice of medicine for a  
20 period of four years in an area termed medically deprived by the  
21 Pennsylvania Department of Health.

22 Section 3. If necessary, Temple University may transfer  
23 funds among the appropriations listed in section 1, clauses (1)  
24 and (2): Provided, That the aggregate amount transferred into or  
25 out of each appropriation during the fiscal year shall not  
26 exceed 5% of the amount specifically appropriated for that  
27 purpose.

28 Section 4. Payment to Temple University of the  
29 appropriations herein provided shall be made monthly during the  
30 fiscal year.

1       Such monthly payments shall be made in accordance with the  
2 provisions of sections 2 and 3, on the basis of estimated costs  
3 and full-time students enrolled in the Doctor of Medicine  
4 program. The estimate of costs shall be submitted by Temple  
5 University to the Secretary of Education, the General Assembly  
6 and to the State Treasurer not later than 30 days prior to the  
7 date on which such payment is to be made.

8       Section 5. Temple University shall apply the moneys  
9 appropriated by this act only for such purposes as are permitted  
10 in this act and shall at all times maintain proper records  
11 showing the application of such moneys. Not later than 120 days  
12 after the close of the fiscal year to which this act relates,  
13 Temple University shall file with the Secretary of Education,  
14 the General Assembly and with the Auditor General of the  
15 Commonwealth a statement setting forth the amounts and purposes  
16 of all expenditures made from moneys appropriated by this act  
17 and other university accounts during said fiscal year the number  
18 of full-time students enrolled in the Doctor of Medicine program  
19 and costs, as provided in section 2, used as a basis for receipt  
20 of any appropriation during said fiscal year. Such statement of  
21 expenditures, and number of full-time students enrolled in the  
22 Doctor of Medicine program and costs shall be reviewed by the  
23 Auditor General of the Commonwealth, and he shall have the  
24 right, in respect to the moneys appropriated by this act, to  
25 audit and disallow expenditures made for purposes not permitted  
26 by this act and to cause such sums to be recovered and paid by  
27 Temple University to the Treasurer of the Commonwealth. The  
28 Auditor General shall also make a determination of full-time  
29 students enrolled in the Doctor of Medicine program and costs  
30 and make certification as to their correctness. In respect to

1 expenditures made by the university from moneys other than those  
2 appropriated by this act, the Auditor General shall have the  
3 right to review only and he shall file annually with the General  
4 Assembly such information concerning said expenditures as the  
5 General Assembly or any of its committees may require.

6 Section 6. A report shall be submitted to the Governor and  
7 the Appropriations and Education Committees of the Senate and  
8 House of Representatives and shall include data for all programs  
9 except the Doctor of Medicine program. Each such report, to be  
10 submitted prior to ~~November~~ OCTOBER 1, 1979, shall cover the 12- <—  
11 month period beginning September 1, 1978 and shall include for  
12 each term during the period:

13 (1) The following counts and distributions:

14 (i) The definitions and numbers of ~~full-time~~ faculty <—  
15 ~~members, of part-time faculty members,~~ MEMBERS EMPLOYED FULL- <—  
16 TIME, OF FACULTY MEMBERS EMPLOYED PART-TIME, of full-time  
17 students enrolled in graduate courses, of full-time students  
18 enrolled in undergraduate courses, of part-time students  
19 enrolled in graduate courses, and of part-time students enrolled  
20 in undergraduate courses.

21 (ii) A distribution of ~~part-time~~ faculty members EMPLOYED <—  
22 PART-TIME by the percentage of full-time employment.

23 (iii) Total numbers of undergraduate student credit hours,  
24 divided into lower division and upper division COURSE levels, <—  
25 and of graduate student credit hours divided into three COURSE <—  
26 levels--master's, first professional and doctoral.

27 (iv) Number of different courses scheduled by level of  
28 instruction, ~~distributed by the number of sections scheduled in~~ <—  
29 ~~each course and the sections distributed by the number of~~  
30 ~~students enrolled in each section.~~ AND THE NUMBER OF STUDENTS <—

1 RECEIVING INDIVIDUAL INSTRUCTION AT EACH LEVEL OF INSTRUCTION.

2 (v) Number of terms scheduled and the dates thereof.

3 (2) A TWO CLASSIFICATIONS: ONE, A classification of faculty <—  
4 members or other professional employees by title including:  
5 professor, associate professor, assistant professor, instructor,  
6 lecturer, research associate, librarian, and academic  
7 administrator; faculty members or other professional employees  
8 under each title to be subdivided by type of assignment:  
9 ~~undergraduate courses only, graduate courses only, or both~~ <—  
10 ~~graduate and undergraduate course;~~ INSTRUCTIONAL OR <—  
11 NONINSTRUCTIONAL DIVIDED INTO TEACHING AND NONTEACHING, and each  
12 such set of faculty members or other professional employees to  
13 be further subdivided by type of employment: full-time or part-  
14 time; and TWO, A CLASSIFICATION OF FACULTY MEMBERS AND OTHER <—  
15 PROFESSIONAL EMPLOYEES BY SCHOOL AND DEPARTMENT TO BE SUBDIVIDED  
16 BY TYPE OF ASSIGNMENT: INSTRUCTIONAL OR NONINSTRUCTIONAL DIVIDED  
17 INTO TEACHING AND NONTEACHING, AND EACH SUCH SET OF FACULTY  
18 MEMBERS OR OTHER PROFESSIONAL EMPLOYEES TO BE FURTHER SUBDIVIDED  
19 BY TYPE OF EMPLOYMENT: FULL-TIME OR PART-TIME; AND the following  
20 aggregates for each ~~such subdivided~~ SUBDIVISION IN EACH <—  
21 classification:

22 (i) The number.

23 (ii) The sum of credits assigned to undergraduate CLASSROOM <—  
24 courses and the sum of credits assigned to graduate CLASSROOM <—  
25 courses taught, divided into lower division, upper division,  
26 master's, first professional and doctoral COURSE levels. <—

27 (iii) The sum of undergraduate CLASSROOM student credit <—  
28 hours and the sum of graduate CLASSROOM student credit hours <—  
29 generated; divided into lower division, upper division,  
30 master's, first professional and doctoral COURSE levels. <—

1 (IV) THE SUM OF UNDERGRADUATE INDIVIDUAL INSTRUCTION STUDENT <—  
2 CREDIT HOURS AND THE SUM OF GRADUATE INDIVIDUAL INSTRUCTION  
3 STUDENT CREDIT HOURS GENERATED; DIVIDED INTO LOWER DIVISION,  
4 UPPER DIVISION, MASTER'S, FIRST PROFESSIONAL AND DOCTORAL COURSE  
5 LEVELS.

6 ~~(iv)~~ (V) Total salary paid. <—

7 ~~(v)~~ (VI) Total salary paid from college or university funds. <—

8 ~~(vi)~~ (VII) Total salary paid from Federal funds. <—

9 ~~(vii)~~ (VIII) Total salary paid from other funds. <—

10 (3) For each term of the period covered for each ~~full-time~~ <—  
11 faculty member EMPLOYED FULL-TIME identified by school, <—  
12 department and title:

13 ~~(i)~~ ~~An~~ AN analysis of the average hours per week spent in <—  
14 college or university-related activities, stating specifically  
15 hours spent in undergraduate classroom contact and graduate  
16 classroom contact, hours spent in preparation, hours spent in  
17 research and hours spent in public service.

18 ~~(ii)~~ ~~The total salary paid and the salary paid from college~~ <—  
19 ~~or university funds.~~

20 SECTION 7. In addition to the above requirements relative to <—  
21 this appropriation, each report covering the 12-month period  
22 beginning September 1, 1978, shall include for all programs of  
23 the university:

24 (1) Minimum number of credits required for a baccalaureate  
25 degree and for a master's degree.

26 (2) Number of bachelor's degrees, master's degrees, first  
27 professional degrees, and doctoral degrees awarded in 1976,  
28 1977, 1978 and estimated 1979.

29 The university shall report its revenues and expenditures and  
30 present its financial statements required under the provisions

1 of this act in accordance with "Higher Education Finance Manual"  
2 (1975).

3 Section ~~7~~. 8. The university shall upon admitting a first- <—  
4 year class to the Doctor of Medicine program, admit as many  
5 students in that class as can be accommodated by the facilities  
6 of the university.

7 Section ~~8~~. 9. The university shall provide such information <—  
8 as may be necessary to carry out this act and in such form and  
9 manner as the Department of Education may prescribe.

10 Section ~~9~~. 10. The university shall report its revenues and <—  
11 expenditures and present its financial statements required under  
12 the provisions of this act in accordance with generally accepted  
13 accounting principles and procedures for educational  
14 institutions as set forth in "Higher Education Finance Manual"  
15 United States Department of Health, Education and Welfare (1975)  
16 with the exceptions set forth in the Commonwealth of  
17 Pennsylvania Budget Instructions for State Related Universities,  
18 Phase I, Fiscal Year 1978-1979. Credits granted for non-  
19 traditional programs such as CLEP, lifelong learning etc.,  
20 including all related costs and revenues thereof shall be  
21 excluded from the function of "Instruction" and included under  
22 "Public Service."

23 Section ~~10~~. 11. This act shall take effect immediately. <—