

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2043

Session of
1978

INTRODUCED BY MR. PIEVSKY, FEBRUARY 6, 1978

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, MARCH 13, 1978

AN ACT

1 Amending the act of August 24, 1977 (No.12A), entitled "An act
2 appropriating the Federal augmentation to the Executive and
3 Judicial Departments of the Commonwealth and establishing
4 restricted receipts accounts for the fiscal period July 1,
5 1977 to June 30, 1978 and for the payment of bills incurred
6 and remaining unpaid at the close of the fiscal period ending
7 June 30, 1977; and requiring the submission of certain budget
8 reduction plans and authorizing the State Treasurer to
9 withhold certain payments," changing, deleting and adding
10 appropriations to the Executive and Judicial Departments.

11 The General Assembly of the Commonwealth of Pennsylvania
12 hereby enacts as follows:

13 Section 1. As much of section 2 which relates to the
14 Executive and Judicial Departments, act of August 24, 1977
15 (No.12A), known as the "Federal Augmentation Appropriation Act
16 of 1977," Executive Department amended November 2, 1977
17 (No.13A), is amended by changing, deleting and adding
18 appropriations to read:

19 Section 2. The following sums, or as much thereof as may be
20 necessary, are hereby specifically appropriated from the Federal
21 augmentation funds to the several hereinafter named agencies of
22 the Executive and Judicial Departments of the Commonwealth for

1 the payment of the expenses of implementing and carrying out the
2 programs stated herein for the fiscal year beginning July 1,
3 1977 and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal period ending June 30, 1977.

5 I. EXECUTIVE DEPARTMENT

6 To the Governor

7 (a) For the Office of Human Resources

8 The following Federal augmentation amounts, or
9 as much thereof as may be necessary, are hereby
10 specifically appropriated to supplement the sum
11 of \$224,000 appropriated from Commonwealth
12 revenues for administration and operation:

13 * * *

14 (2) "Title XX - Social Services" - For
15 administration and operation of the Governor's
16 Action Center and the Office of Human Resources.. [410,000]
17 457,000

18 * * *

19 (b) Office of Administration

20 The following Federal augmentation amounts, or
21 as much thereof as may be necessary, are hereby
22 specifically appropriated to supplement the sum
23 of \$4,097,000 appropriated from Commonwealth
24 revenues for administration:

25 * * *

26 (4) "Intergovernmental Personnel Act" - For
27 improvement of the State personnel system including
28 but not limited to the completion of evaluation
29 studies, the purchasing of equipment and the
30 employment of consultants..... [300,000]

1		<u>471,000</u>
2	(5) "Law Enforcement Assistance - Telecommun-	
3	ications Grant" - For provision, by the Bureau of	
4	Management Services, of telecommunication consulting	
5	services to the Governor's Justice Commission....	[75,000]
6		<u>109,000</u>
7	* * *	
8	(7) "Comprehensive Employment and Training	
9	Act (CETA)" - Title I, Governor's Tension Task	
10	Force - To provide public service employment	
11	participants for community development/community	
12	relations work.....	[50,000]
13		<u>75,000</u>
14	* * *	
15	(9) "Comprehensive Employment and Training	<—
16	Act (CETA)" - Titles 2 and 6 - "Indirect Cost	
17	Allocation Plan" - To provide reimbursement to the	
18	Office of Administration for indirect costs incurred	
19	in carrying out Federally funded programs.....	-200,000
20	(10) (9) "Comprehensive Employment and Training	
21	Act (CETA)" - Title 3 - Statewide Youth Services	
22	Grant - For the administration of a Statewide youth	
23	services program.....	<u>150,000</u>
24	* * *	

25 (c) For the Office of State Planning and Development
 26 The following Federal augmentation amounts, or
 27 as much thereof as may be necessary, are hereby
 28 specifically appropriated to supplement the sum
 29 of \$974,000 appropriated from Commonwealth revenues
 30 for administration:

1	<u>tion Plan.....</u>	<u>500,000</u>	<—
2		<u>545,000</u>	
3	(8) <u>"Department of Energy - Project Conserve" -</u>		
4	<u>For the dissemination of information on energy</u>		
5	<u>conservation measures to citizens of the Common-</u>		
6	<u>wealth.....</u>	<u>213,000</u>	
7	* * *		
8	(g) For the Pennsylvania Commission for Women		
9	The following Federal augmentation amounts, or		
10	as much thereof as may be necessary, are hereby		
11	specifically appropriated to supplement the sum		
12	of \$154,000 appropriated from Commonwealth revenues		
13	for general government operations.		
14	* * *		
15	(3) <u>"Comprehensive Employment and Training</u>		
16	<u>Act (CETA) Title 2 - For the implementation of a</u>		
17	<u>program to hire unemployed persons to provide</u>		
18	<u>services of interest to women.....</u>	<u>77,000</u>	
19	* * *		
20	Governor's Council on Drug and Alcohol Abuse		
21	The following Federal augmentation amounts, or		
22	as much thereof as may be necessary, are hereby		
23	specifically appropriated to supplement the sum		
24	of \$2,250,000 appropriated from Commonwealth		
25	revenues for general government operations:		
26	* * *		
27	(3) State Training Systems Project - National		
28	Institute on Alcoholism and Alcohol Abuse.....	[39,000]	
29		<u>49,000</u>	
30	* * *		

1 (7) "State Prevention Co-ordinator-National
2 Institute on Alcoholism and Alcohol Abuse" - To
3 co-ordinate Primary and Secondary Alcohol Prevention
4 Programs throughout the Commonwealth..... 5,000

5 The following Federal augmentation amounts, or
6 as much thereof as may be necessary, are hereby
7 specifically appropriated to supplement the sum
8 of \$19,292,000 appropriated from Commonwealth
9 revenues for grants to drug and alcohol programs:

10 * * *

11 (5) "Social Rehabilitative Services - Title
12 XX" - To reimburse drug and alcohol services
13 providers through the single county authorities
14 for eligible services rendered to SRS eligible
15 clients as delineated in the SRS Plan - Drug and
16 Alcohol Program..... [2,064,000]
17 4,128,000

18 ~~(6) "Law Enforcement Assistance~~ <—
19 ~~Northeast Regional Juvenile Justice Treatment~~
20 ~~Center For a Regional Alcohol and Drug Abuse~~
21 ~~Rehabilitation Center (RADAR) in the northeast~~
22 ~~region of Pennsylvania.....~~ ~~210,000~~

23 * * *

24 To the Department of Agriculture
25 The following Federal augmentation amounts, or
26 as much thereof as may be necessary, are hereby
27 specifically appropriated to supplement the sum
28 of \$14,652,000 appropriated from Commonwealth
29 revenues for general government operations:

30 * * *

1 (3) "Federal/State Poultry Grading Service" -
2 For voluntary grading of egg products, poultry,
3 and rabbits; mandatory inspection of egg products;
4 regulatory surveillance inspection of shell egg
5 handlers and records..... [115,000]
6 130,000

7 * * *

8 (11) "Comprehensive Employment and Training
9 Act (CETA) - Title 6" - Rural housing to develop
10 a multiservice program for rehabilitating housing
11 and provide employment for economically disad-
12 vantaged and unemployed persons; also, for the
13 repair of rural homes, particularly homes owned
14 by the handicapped, low income public assistance
15 recipients and senior citizens, with high priority
16 given to farm houses and rural small town resi-
17 dents..... [1,700,000]
18 2,000,000

19 * * *

20 (13) To provide reimbursement to the department
21 for pesticide enforcement inspections..... 184,000

22 * * *

23 TO THE STATE COUNCIL OF CIVIL DEFENSE
24 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, OR
25 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM
27 OF \$554,000 APPROPRIATED FROM COMMONWEALTH REVENUES
28 FOR GENERAL GOVERNMENT OPERATIONS:

29 "CIVIL DEFENSE - FEDERAL CFDA PROGRAM NO.
30 12.300" - FOR PAYMENT OF SALARIES, BENEFITS AND

1 ADMINISTRATIVE EXPENSES AND TRAVEL OF AUTHORIZED
2 STATE AND LOCAL CIVIL DEFENSE EMPLOYEES AND FOR
3 EQUIPMENT, SUPPLIES AND FACILITIES..... [950,000]
4 985,000

5 * * *

6 To the State Civil Service Commission

7 The following Federal augmentation amounts, or
8 as much thereof as may be necessary, are hereby
9 specifically appropriated to supplement the sum
10 of \$1,000 appropriated from Commonwealth revenues
11 for general government operations:

12 * * *

13 (4) "Mid Atlantic Personnel Assessment
14 Consortium (MAPAC)" - For the State's cooperation
15 in developing unified personnel selection methods 8,000

16 (5) "Test Coaching" - For developing programs
17 to enable individuals who test poorly to be more
18 competitive on occupational examinations..... 5,000

19 (6) "Handicapped/Hispanic Program Coordinators" -
20 To further foster fair and equitable employment
21 practices for handicapped persons and those of
22 Hispanic origin..... 20,000

23 (7) "Digest of Adjudications" - To develop
24 comprehensive reference materials related to the
25 Civil Service Act for use by individual appellants
26 and Commonwealth agencies..... 4,000

27 * * *

28 To the Department of Commerce

29 The following Federal augmentation amounts, or
30 as much thereof as may be necessary, are hereby

1 specifically appropriated to supplement the sum
2 of \$5,270,000 appropriated from Commonwealth
3 revenues for general government operations:
4 * * *
5 [(3) "CETA (4% Discretionary Funds)" - For
6 development of a Statewide travel brochure..... 250,000]

7 The following Federal augmentation amounts, or
8 as much thereof as may be necessary, are hereby
9 specifically appropriated to supplement the sum
10 of \$950,000 appropriated from Commonwealth revenues
11 for the Pennsylvania Science and Engineering
12 Foundation:

13 (1) "Appalachian State Research Technical
14 Assistance and Demonstration Projects" - For support
15 of coal energy research in Pennsylvania..... [100,000]
16 107,000

17 (2) "ARC - Geological Research" - For the
18 implementation of a project to detect natural gas
19 deposits, including detection activities, on-site
20 inspections, and information dissemination..... 20,000

21 The following Federal augmentation amounts, or
22 as much thereof as may be necessary, are hereby
23 specifically appropriated to supplement the sum
24 of \$1,000,000 appropriated from Commonwealth
25 revenues for site development:

26 "Public Works and Economic Development Act -
27 Section 304 Grant" - For public works project for
28 the purposes of planning for and making loans or
29 grants for urban land acquisition, urban economic
30 development, technical assistance, site develop-

1 ment, and construction costs for individual
2 development purposes..... 1,606,000

3 * * *

4 To the Department of Community Affairs

5 The following Federal augmentation amounts, or
6 as much thereof as may be necessary, are hereby
7 specifically appropriated to supplement the sum
8 of \$6,034,000 appropriated from Commonwealth
9 revenues for general government operations:

10 (1) "Intergovernmental Personnel Act of 1970" -

11 To fund two staff positions to administer the

12 departments and the Commonwealth's Regional

13 Personnel Centers I.P.A. Projects and to fund

14 three staff positions to carry out Statewide

15 management training and technical assistance to

16 local governments..... [400,000]

17 430,000

18 * * *

19 [(3) "Safe Drinking Water Act" - For the

20 training of local government officials in meeting

21 the requirements of above act..... 15,000]

22 * * *

23 (5) "Energy Conservation Program" - To provide

24 funding for activities to mitigate the impact of

25 the energy crisis on low income households, includ-

26 ing emergency energy programs and energy conserva-

27 tion activities..... [15,000,000]

28 7,000,000

29 * * *

30 (14) "Department of the Interior - Bureau of

1 Outdoor Recreation - BOR Projects" - For the costs
2 of administering and maintaining BOR projects
3 in the State..... [180,000]
4 275,000

5 * * *

6 [(16) "HEW" - For costs incurred in providing
7 environmental training to locally elected/appointed
8 officials..... 10,000]

9 (17) "HUD" - Community Development Technical
10 Assistance - For the implementation of a program
11 to provide training to elected and appointed local
12 government personnel..... 659,000

13 (18) "EPA - Water Plant Operator Training" - For
14 the support of a program to provide training to
15 personnel of water plants..... 25,000

16 (19) "Department of Energy - Weatherization" -
17 For supplies and personnel to be used in a program
18 of home weatherization..... 7,000,000

19 * * *

20 To the Department of Education

21 The following Federal augmentation amounts, or
22 as much thereof as may be necessary, are hereby
23 specifically appropriated to supplement the sum
24 of \$14,713,000 appropriated from Commonwealth
25 revenues for general government operations:

26 * * *

27 (5) "Preparation of Teachers of Handicapped
28 Children" - Administrative portion..... [35,000]
29 53,000

30 * * *

1	(10) "Right to Read" - State level training	
2	program for local right to read directors.....	[270,000]
3		<u>200,000</u>
4	(11) "Higher Education [Instruction] <u>Academic</u>	
5	<u>Facilities</u> Program [(Undergraduate)] (<u>State</u>	
6	<u>Administration</u>), HEA Title VI A" - To administer	
7	a program to acquire laboratory and special equip-	
8	ment, closed circuit television equipment and	
9	related materials.....	17,000
10	* * *	
11	(13) "Desegregation of Public Education" -	
12	To prevent school building segregation or desegre-	
13	gation, increase minority employment and promotion	
14	and deal with causes of racial tension.....	[200,000]
15		<u>260,000</u>
16	(14) "Vocational Education" - To administer	
17	the support of vocational education programs,	
18	construction of vocational education facilities,	
19	guidance counseling and ancillary services such	
20	as teacher training and program evaluation.....	[3,200,000]
21		<u>3,700,000</u>
22	* * *	
23	(18) "Comprehensive Employment Training Act	
24	Title I (Administration)" - To administer a program	
25	to provide training opportunities for the unemployed	
26	and underemployed.....	[290,000]
27		<u>384,000</u>
28	(19) "Food and Nutrition Service (Administra-	
29	tion)" - To administer all food nutrition programs	[604,000]
30		<u>1,000,000</u>

1 * * *

2 (23) "Career Education" - To develop and
3 implement a comprehensive State plan for career
4 education..... [45,000]

5 51,000

6 * * *

7	<u>(28) "Nutrition Education" - To assess the</u>	
8	<u>nutrition education needs of the State and to</u>	
9	<u>provide nutrition education for student teachers</u>	
10	<u>and food service personnel.....</u>	<u>191,000</u>

11	<u>(29) "Right to Read - Basic Skills" - To test</u>	
12	<u>recommendations of the United States Office of Educa-</u>	
13	<u>tion for Federal, State and local coordination of</u>	
14	<u>basic skills education and develop a State plan for</u>	
15	<u>basic skills.....</u>	<u>85,000</u>

16	<u>(30) "Law Enforcement Assistance Administration" -</u>	
17	<u>For subgrants to school districts to reduce truancy,</u>	
18	<u>dropouts, vandalism and assaults.....</u>	<u>380,000</u>

19	<u>(31) "Training of School Food Service Personnel"</u>	
20	<u>- For a Statewide training program for food service</u>	
21	<u>personnel.....</u>	<u>69,000</u>

22	<u>(32) "Pre White House Conference on Libraries" -</u>	
23	<u>For a pre White House conference on libraries and</u>	
24	<u>information services to develop recommendations</u>	
25	<u>for State Government in library programs and</u>	
26	<u>legislation.....</u>	<u>25,000</u>

27 (33) "Energy Research and Development" - To
28 write, edit and publish an updated version of The
29 Environmental Impact of Electrical Power Generating,
30 Nuclear and Fossil..... 13,000

1	<u>(34) "Teacher Centers Program - Administration" -</u>	
2	<u>To administer a program which will establish teacher</u>	
3	<u>centers for in-service training.....</u>	<u>30,000</u>
4	<u>(35) "Guidance and Counseling" - For training</u>	
5	<u>of first year guidance counselors and counselors</u>	
6	<u>of special education.....</u>	<u>152,000</u>
7	<u>(36) "Common Core Data Survey" - To collect</u>	
8	<u>data from school districts to be passed on to the</u>	
9	<u>National Center for Educational Statistics.....</u>	<u>13,000</u>
10	<u>(37) FOR HIGHER EDUCATION TRAINING PROGRAMS</u>	
11	<u>RELATED TO THE PROVISION OF SOCIAL SERVICES PURSUANT</u>	
12	<u>TO THE PROVISIONS OF TITLE XX REIMBURSEMENTS TO</u>	
13	<u>THE DEPARTMENT OF PUBLIC WELFARE.....</u>	<u>482,000</u>
14	<u>(38) "EDUCATIONAL INFORMATION CENTERS" - TO</u>	
15	<u>PLAN FOR THE DEVELOPMENT OF CENTERS WHICH WILL</u>	
16	<u>PROVIDE EDUCATIONAL AND VOCATIONAL GUIDANCE AND</u>	
17	<u>COUNSELING TO ADULTS.....</u>	<u>45,000</u>
18	<u>(39) "COMPREHENSIVE EMPLOYMENT AND TRAINING</u>	
19	<u>ACT - PENNSCRIPT" - TO CONTINUE A STATEWIDE</u>	
20	<u>INFORMATION SYSTEM PROVIDING LOCAL EMPLOYMENT</u>	
21	<u>OPPORTUNITY INFORMATION TO PENNSYLVANIA YOUTH....</u>	<u>100,000</u>

<—

22 In addition to the above amounts specifically
23 appropriated for general government operations,
24 the following special competitive grants are
25 hereby appropriated contingent upon their
26 approval by the Federal Government and receipt by
27 the Commonwealth:

28 * * *

29 (7) "Community Education" - To promote com-
30 munity school programs which make the resources

1 of the schools available to all citizens of the
2 community..... [110,000]
3 69,000

4 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS, <—
5 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF
7 \$1,646,000 APPROPRIATED FROM COMMONWEALTH REVENUES
8 FOR THE SCRANTON STATE SCHOOL FOR THE DEAF:

9 * * *

10 (3) "COMPREHENSIVE EMPLOYMENT AND TRAINING
11 ACT" - TO HIRE ADDITIONAL STAFF TO IMPROVE
12 SERVICE..... 26,000

13 * * *

14 To the Department of Environmental Resources

15 The following Federal augmentation amounts, or
16 as much thereof as may be necessary, are hereby
17 specifically appropriated to supplement the sum
18 of \$16,365,000 appropriated from Commonwealth
19 revenues for general government operations:

20 (1) "Coastal Zone Management Program" - For
21 development of a management program for the use
22 of the land and water resources of the State's
23 coastal zone..... [40,000]
24 222,000

25 * * *

26 (5) "EPA - Acid Mine Drainage Abatement" -
27 For a demonstration project involving the use of
28 connector wells to eliminate acid mine drainage.. 78,000

29 (6) "Comprehensive Employment and Training
30 Act (CETA), Title 8 - Young Adult Conservation

1	<u>Corp" - For the implementation and administration</u>	
2	<u>of a program to provide employment to individuals</u>	
3	<u>between the ages of 16 to 23 years inclusive.....</u>	<u>3,460,000</u>
4	(7) United States Department of the Interior	<—
5	For a study of the supply and demand needs of the	
6	Commonwealth's river basins.....	5,000
7	<u>"UNITED STATES GEOLOGICAL SURVEY - NATIONAL</u>	<—
8	<u>WATER USE DATA SYSTEM" - FOR THE COLLECTION,</u>	
9	<u>ANALYSIS AND DISSEMINATION OF DATA ON WATER</u>	
10	<u>AVAILABILITIES AND WATER USE.....</u>	<u>60,000</u>

11 * * *

12 The following Federal augmentation amounts, or
13 as much thereof as may be necessary, are hereby
14 specifically appropriated to supplement the sum
15 of \$2,882,000 appropriated from Commonwealth
16 revenues for land protection:

17 "Solid Waste Planning, Study, Feasibility and
18 Demonstration Grants" and "Water Pollution Control
19 Areawide Waste Treatment Management Planning Grants"
20 (consolidated) - To be used for the purposes of:
21 (i) hazardous solid waste planning, (ii) demon-
22 strate and evaluate reclamation, stabilization and
23 erosion control of strip mine land for agricultural
24 purposes using municipal sewage sludge, (iii) use
25 of flu gas desulfurization sludges and fly ash to
26 abate mine drainage and subsidence, and (iv)
27 feasibility of lime encapsulation of planting
28 waste sludges to prevent waste pollution and for
29 the conduct of a program relating to the residual
30 waste work plan portion of the Comprehensive

1 Water Quality Management Planning Grant - P.L.92-500,
2 section 208, and other such activities as may be
3 required to carry out the purposes of these grant
4 programs..... [682,000]
5 774,000

6 * * *

7 The following Federal augmentation amounts, or
8 as much thereof as may be necessary, are hereby
9 specifically appropriated to supplement the sum
10 of \$10,955,000 appropriated from Commonwealth
11 revenues for forestry operations:

12 (1) "Forest Fire Protection and Control" -
13 For prevention of forest fires in State and
14 private forests in Pennsylvania and for control
15 of wildfires anywhere in the Commonwealth..... [350,000]
16 538,000

17 * * *

18 (8) "Youth Conservation Corps - Grants to
19 State" - For assistance to the State in meeting
20 the cost of projects for employing young men and
21 women to develop, preserve and maintain non-Federal
22 public lands and waters within the State..... [980,000]
23 1,378,000

24 ~~The following Federal augmentation amounts, or~~ <—
25 ~~as much thereof as may be necessary, are hereby~~
26 ~~specifically appropriated to supplement the sum~~
27 ~~of \$150,000 appropriated from Commonwealth revenues~~
28 ~~for the control and extinction of forest fires:~~

29 ~~(1) "Forest Fire Protection and Control"~~
30 ~~For prevention of forest fires on State and private~~

1 ~~forests in Pennsylvania and for control of wild~~
2 ~~fires anywhere in the Commonwealth.....~~ 225,000

3 ~~(2)~~ (9) USDA - Forest Services" - For the <—
4 carrying out of a resource planning update on
5 renewable natural resources..... 20,000

6 * * *

7 To the Department of Health

8 The following Federal augmentation amounts, or
9 as much thereof as may be necessary, are hereby
10 specifically appropriated to supplement the sum
11 of \$14,727,000 appropriated from Commonwealth
12 revenues for general government operations:

13 (1) "State Health Planning and Development
14 Agency - Title XV" - To establish the health
15 priorities of the Commonwealth through studies
16 of existing and potential health facilities,
17 manpower, and services, and stimulate the
18 development of regional comprehensive health
19 planning agencies..... [785,000]
20 1,124,830

21 (2) "Migrant Health Grants" - To provide
22 clinic services at medical centers, and intensify
23 public health nursing services and sanitary
24 surveys of camps for migrant laborers and their
25 families in the Commonwealth..... [50,000]
26 154,000

27 (3) "Cooperative Health Statistics Program -
28 Facilities" - To develop and implement health
29 facilities component of the cooperative statistics
30 system. Review and evaluate existing State-level

1	health facilities statistical system to define the	
2	extent to which it is responsive to NCHS require-	
3	ments and standards and needs of other data users.	
4	Plan, organize, test and implement systems	
5	modifications.....	[103,000]
6		<u>124,000</u>
7	(4) "Cooperative Health Statistics Program -	
8	Manpower" - To develop and maintain the health	
9	manpower component of the cooperative health	
10	statistics system of the National center for	
11	health statistics at the State/local level of	
12	government.....	[108,000]
13		<u>143,319</u>
14	(5) "Disease Control Immunization Program -	
15	Project Grants" - To enlist the aid of practicing	
16	physicians, official health agencies and volunteers	
17	in an immunization program for all susceptible	
18	persons in the community, particularly children	
19	under the age of five years.....	[70,000]
20		<u>28,600</u>
21	(6) "Survey and Follow Up - Venereal Disease" -	
22	For the carrying out of case-finding surveys and	
23	serologic follow-up services.....	[300,000]
24		<u>425,000</u>
25	(7) "Maternal and Child Health Services" -	
26	To extend and improve services, in rural areas	
27	and in areas suffering from severe distress, for	
28	reducing infant mortality and improvement of the	
29	health of mothers and children.....	[8,072,000]
30		<u>8,133,200</u> <—

1		<u>8,248,000</u>
2	* * *	
3	(10) "Comprehensive Public Health Services -	
4	Formula Grants" - To develop coordinated programs	
5	of State and local public health services, includ-	
6	ing those directed at maintaining physical and	
7	mental health; detection, preventing and controll-	
8	ing disease, injuries and disability; and protect-	
9	ing and maintaining a healthful environment.....	[1,912,000]
10		<u>1,865,638</u>
11	(11) "Medicare - Health Services Agency	
12	Certification" - Perform surveys and inspections	
13	to determine whether hospitals, home health	
14	agencies, laboratories, clinics, and other pro-	
15	viders of health services meet requirements as	
16	set forth in section 1861 of the Social Security	
17	Act, and, certifying those that qualify to the	
18	Secretary of Health, Education and Welfare.....	[1,100,000]
19		<u>1,187,024</u>
20	(12) "Maternal and Child Health Research	
21	(Child Health Research Grants Program)" - To	
22	research and evaluate prenatal care and pregnancy	
23	outcome.....	[139,900]
24		<u>187,684</u>
25	(13) "Tuberculosis Reporting System" - To	
26	develop a tuberculosis registration system.....	[42,300]
27		<u>53,183</u>
28	<u>(14) "Disabled Children's Services - SSI" -</u>	
29	<u>To provide services to dependents of persons</u>	
30	<u>eligible for SSI.....</u>	<u>1,116,000</u>

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$2,164,000 appropriated from Commonwealth revenues for the operation of the State Laboratory.

* * *

(3)	"Medicare - Health Service Agency Certification" - Perform surveys and inspections to determine whether hospitals, home health agencies, laboratories, clinics, and other providers of health services meet requirements as set forth in section 1861 of the Social Security Act, and, certifying those that qualify to the Secretary of Health, Education and Welfare.....	[100,000]
		<u>88,100</u>

(4) "Crippled Children's Services - State Laboratory" - To test new births for Hypo-	
thyroidism.....	226,000

* * *

[The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$3,356,000 appropriated from Commonwealth revenues for the Elizabethtown Hospital for Children and Youth:

(1) "Educationally Deprived Children - Handicapped Elementary and Secondary Education, Title I" - To provide an educational program for children from low-income families.....	55,000]
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* * *

1 To the Historical and Museum Commission

2 The following Federal augmentation amounts, or
3 as much thereof as may be necessary, are hereby
4 specifically appropriated to supplement the sum
5 of \$6,000,000 appropriated from Commonwealth revenues
6 for general government operations:

7 (1) "Historic Preservation Act of 1966" - For
8 operation of the Division of Historic Preservation
9 of the Pennsylvania Historical and Museum

10	Commission.....	[102,000]
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11	153,000
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12 (2) "National Historical Publications and

13 Records Commission" - For the publication of the

14	Henry Bouquet Papers.....	24,000
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15 (3) "Public Works Employment Act" - To

16 provide reimbursement to the commission for work

17	done previously.....	8,000
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18 (4) "National Endowment for the Humanities" -

19 For the microfilming of historical records and the

20	preparation of a guide on their use.....	14,000
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21 (5) "National Endowment for the Humanities -

22 Everyday Life in Pennsylvania 1750-1950" - For

23 research on and dissemination of information on

24	life in Pennsylvania from 1750-1950.....	10,000
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25 (6) "National Historical Publications and

26 Records Commission - Preservation of Historical

27 Records" - For a program to instruct historical

28	<u>societies on how to preserve historical records..</u>	6,000
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29 * * *

30 To the Department of Justice

1	regarding projects, programs and their impact on	
2	the total criminal justice system in Pennsylvania;	
3	(ii) to develop a comprehensive data system for	
4	criminal justice in Pennsylvania; and (iii) to	
5	develop and implement a management information	
6	system.....	[420,000]
7		<u>350,000</u>

8	(2) "Law Enforcement Assistance - Juvenile	
9	Justice and Delinquency Prevention - Allocation	
10	to States" - For development and administration	
11	of a comprehensive Statewide plan for juvenile	
12	justice in accordance with the Juvenile Justice	
13	and Delinquency Prevention Act of 1974.....	[303,000]
14		<u>309,000</u>

15 * * *

16	(4) "Law Enforcement Assistance - Technical	
17	Assistance to Units of Local Government" - To be	
18	used exclusively for the Governor's Justice	
19	Commission program of technical assistance to	
20	political subdivisions receiving or applying for	
21	LEAA grants and for a Statewide crime prevention	
22	program.....	[1,070,000]
23		<u>1,077,000</u>

24	[(5) "Law Enforcement Assistance - Program	
25	Evaluation" - For development of program	
26	evaluation strategies and performance measurement	
27	systems.....	66,000]

28 The following Federal augmentation amounts, or

29 as much thereof as may be necessary, are hereby

30 specifically appropriated to supplement the sum

1 of \$1,807,000 appropriated from Commonwealth
 2 revenues for the Bureau of Consumer Protection:
 3 (1) "Law Enforcement Assistance - Improving
 4 and Strengthening Law Enforcement" - To support
 5 Bureau of Consumer Protection prosecutions under
 6 the Unfair Trade Practices and Consumer
 7 Protection Law..... [11,000]
 8 13,000
 9 (2) "Law Enforcement Assistance - Improving
 10 and Strengthening Law Enforcement" - To support
 11 three consumer protection units in low income
 12 communities mediate complaints, investigate
 13 allegations of illegal practices and provide
 14 consumer education..... [24,000]
 15 28,000
 16 (3) "Public Works Employment Act of 1976" -
 17 For provision of a program of consumer education. [185,000]
 18 146,000
 19 The following Federal augmentation amounts, or
 20 as much thereof as may be necessary, are hereby
 21 specifically appropriated to supplement the sum
 22 of \$3,725,000 appropriated from Commonwealth
 23 revenues for the Bureau of Drug Control:
 24 * * *
 25 (2) "Law Enforcement Assistance - Improving
 26 and Strengthening Law Enforcement" - To support
 27 financial investigation of high echelon drug
 28 traffickers..... [114,000]
 29 45,000
 30 [(3) "Law Enforcement Assistance - Improving

1	and Strengthening Law Enforcement" - For support	
2	of the organized crime strategies unit.....	43,000
3	(4) "Law Enforcement Assistance - Improving	
4	and Strengthening Law Enforcement" - For Bureau	
5	of Drug Control investigations of higher echelon	
6	drug traffickers.....	26,000]

7 * * *

8 The following Federal augmentation amounts, or
9 as much thereof as may be necessary, are hereby
10 specifically appropriated to supplement the sum
11 of \$249,000 appropriated from Commonwealth revenues
12 for the Juvenile Court Judges Commission:

13 * * *

14	(2) "Law Enforcement Assistance - Improving	
15	and Strengthening Law Enforcement" - Statistical	
16	analysis center for juvenile courts.....	[103,000]
17		<u>118,000</u>

18 The following Federal augmentation amounts, or
19 as much thereof as may be necessary, are hereby
20 specifically appropriated to supplement the sum
21 of \$71,540,000 appropriated from Commonwealth
22 revenues for the State correctional institutions:

23 (1) "Law Enforcement Assistance - Improving
24 and Strengthening Law Enforcement" - For staff
25 development and training, for treatment programs
26 for drug abusers and evaluation of drug and
27 alcohol programs in State and county prisons, for
28 physical fitness through boxing, for assessment
29 and training in assertive and perspective skills
30 and for the county correctional statistics

1	program.....	[403,000]
2		<u>432,000</u>
3	(2) "Contract Service in Non-Federal	
4	Institutions" - For maintenance of Federal	
5	inmates in State correctional institutions.....	[175,000]
6		<u>200,000</u>
7	[(3) "Law Enforcement Assistance -	
8	Comprehensive Information System" - For all	
9	activities associated with establishing and	
10	operating a computer-based "Inmate Master File"..	300,000
11	(4) "Law Enforcement Assistance - Advanced	
12	Corrections Training Program" - For provision of	
13	an advanced corrections training program.....	117,000]
14	* * *	
15	<u>(6) "Comprehensive Employment and Training Act</u>	
16	<u>(CETA) - Improving Corrections Delivery System" -</u>	
17	<u>For provisions of job training and employment</u>	
18	<u>opportunities.....</u>	<u>500,000</u>
19	<u>(7) "Law Enforcement Assistance - Utilization</u>	
20	<u>of Community Social Service Programs" - For costs</u>	
21	<u>associated with the purchase and operation of</u>	
22	<u>three van type vehicles (one each) for the State</u>	
23	<u>correctional instituions at Huntington, Dallas</u>	
24	<u>and Rockview.....</u>	<u>43,000</u>

25 The following Federal augmentation amounts, or
 26 as much thereof as may be necessary are hereby
 27 specifically appropriated to supplement the sum
 28 of \$2,100,000 appropriated from Commonwealth
 29 revenues for community service centers:

30 "Law Enforcement Assistance" - To provide funds

1 for the continuation of the Community Service
2 Center for Women at Erie, Pennsylvania..... 100,000

3 * * *

4 To the Board of Probation and Parole

5 The following Federal augmentation amounts, or
6 as much thereof as may be necessary, are hereby
7 specifically appropriated to supplement the sum
8 of \$9,839,000 appropriated from Commonwealth
9 revenues for general government operations:

10 * * *

11 (7) "Title XX - Social Services" - To
12 reimburse the Board of Probation and Parole for
13 services rendered to social rehabilitative
14 services eligible clients as delineated in the
15 social rehabilitative services plan - probation
16 and parole services..... [2,626,000]
17 2,725,000

18 (8) "National Institute of Corrections -
19 Research Interns" - For employment of interns
20 interested in corrections research as a career... [5,040,000]
21 5,040

22 (9) "Title XX - Social Services Training" -
23 For a training program for Board of Probation and
24 Parole staff who provide Title XX services to
25 eligible ex-offenders..... 51,300

26 (10) "Title XX - Social Services Training -
27 Project 60" - For costs associated with a
28 program of services for eligible Board of
29 Probation and Parole clients..... 70,000

30 (11) "Comprehensive Employment and Training

1 Act (CETA)" - For a program of job training and
2 employment opportunities through the Pennsylvania
3 Board of Probation and Parole..... 50,000
4 (12) "Joint State County Training Project for
5 Adult Probation and Parole Personnel in the
6 Commonwealth of Pennsylvania" - For a program of
7 training in adult probation and parole services.. 22,000
8 * * *

9 To the Department of Public Welfare

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 of \$16,941,000 appropriated from Commonwealth
14 revenues for general government operations:

15 * * *

16 (2) "Special Programs for the Aging" - For
17 administrative expenses incurred for general
18 government operations in support of the provision
19 of programs for older persons via Statewide plan-
20 ning, area planning and social services..... [842,000]
21 1,000,000

22 * * *

23 (12) "Comprehensive Employment and Training
24 Act (CETA)" - For the provision of job training
25 and employment opportunities..... [515,000]
26 2,515,000

27 * * *

28 (14) "Vocational Rehabilitation Facilities" -
29 For provision of a model program for the implemen-
30 tation of uniform Statewide criteria for vocational

1	rehabilitation facilities in the Commonwealth....	[65,000]
2		<u>120,000</u>
3	(15) "Program for the Aging-Administration-	
4	Title IX" - For administrative expenses incurred	
5	in providing employment opportunities for the	
6	aged.....	<u>93,000</u>
7	(16) "Program for the Aging-Administration-	
8	Title IV-A" - To train eligible persons employed	
9	or preparing for employment in aging and related	
10	fields.....	<u>19,000</u>
11	(17) "Child Abuse and Neglect Grant" - For the	
12	purpose of training professionals on prevention	
13	of child abuse and neglect.....	<u>89,000</u>
14	(18) "Client Oriented System for Providing	
15	Developmental Disabilities Data".....	<u>20,000</u>

16 * * *

17 The following Federal augmentation amounts, or
18 as much thereof as may be necessary, are hereby
19 specifically appropriated to supplement the sum
20 of \$2,736,000 appropriated from Commonwealth
21 revenues for the Office of Information Systems:

22 * * *

23	(4) "Food Stamp Program" - For expenses	
24	incurred by the Office of Information Systems	
25	in providing an information system in relation	
26	to the Food Stamp Program.....	[13,000]
27		<u>473,000</u>

28 The following Federal augmentation amounts, or
29 as much thereof as may be necessary, are hereby
30 specifically appropriated to supplement the sum

1 of \$105,294,000 appropriated from Commonwealth
2 revenues for county administration:
3 * * *
4 (9) "Comprehensive Employment and Training
5 Act (CETA)" - For provisions of job training and
6 employment opportunities through county admini-
7 stration..... [559,000]
8 764,000

9 * * *

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 of \$3,155,000 appropriated from Commonwealth
14 revenues for claims settlement:

15 * * *

16 (2) "Child Support Enforcement Program" - For
17 costs incurred by the Bureau of Claims Settlement
18 in support of the Child Support Program..... [6,131,000]
19 8,631,000

20 * * *

21 The following Federal augmentation amounts, or
22 as much thereof as may be necessary, are hereby
23 specifically appropriated to supplement the sum
24 of \$19,123,000 appropriated from Commonwealth
25 revenues for basic institutional programs and
26 facilities for youth offenders:

27 * * *

28 (2) "Comprehensive Employment and Training Act
29 (CETA)" - For provision of job training and employ-
30 ment opportunities through basic institutional

1 programs and facilities for youth offenders..... [298,000]

2 544,000

3 * * *

4 The following Federal augmentation amounts, or
5 as much thereof as may be necessary, are hereby
6 specifically appropriated to supplement the sum
7 of \$355,000,000 appropriated from Commonwealth
8 revenues for State mental hospitals and State
9 centers:

10 * * *

11 (5) "Comprehensive Employment and Training
12 Act (CETA)" - For provision of job training and
13 employment opportunities through State mental
14 hospitals and State centers..... [5,633,000]

15 6,952,000

16 * * *

17 The following Federal augmentation amounts, or
18 as much thereof as may be necessary, are hereby
19 specifically appropriated to supplement the sum
20 of \$8,460,000 appropriated from Commonwealth
21 revenues for services for the aging:

22 * * *

23 (2) "Programs for the Aging - Title III" -
24 For support of programs for eligible older persons
25 through Statewide planning, area planning and
26 social services..... [11,164,000]

27 11,152,000

28 (3) "Programs for the Aging - Nutrition -
29 Title VII" - To provide eligible older citizens
30 with low cost nutritious meals with appropriate

1	supportive services.....	[18,654,000]
2		<u>18,736,000</u>
3	(4) "Programs for the Aging - Training -	
4	Title IV-A" - To train eligible persons employed	
5	or preparing for employment in aging and related	
6	fields.....	[601,000]
7		<u>582,000</u>

8 * * *

9	(6) "Programs for the Aging - Employment -	
10	Title IX" - To provide for employment of eligible	
11	older persons in community service projects.....	[1,653,000]
12		<u>1,560,000</u>

13 * * *

14 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,
 15 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
 16 SPECIFICALLY APPROPRIATED TO SUPPLEMENT THE SUM OF
 17 \$2,659,000 APPROPRIATED FROM COMMONWEALTH REVENUES
 18 FOR THE SOCIAL SERVICES PROGRAM:

←

19 * * *

20	(2) "SOCIAL SERVICES - TRAINING" - FOR	
21	TRAINING PURPOSES IN RELATION TO SOCIAL SERVICES	
22	PROGRAMS FOR ELIGIBLE PERSONS.....	[2,586,000]
23		<u>3,068,000</u>

24 The following Federal augmentation amounts, or
 25 as much thereof as may be necessary, are hereby
 26 specifically appropriated to supplement the sum
 27 of \$7,033,000 appropriated from Commonwealth
 28 revenues for restoration centers:

29 * * *

30 (2) "Comprehensive Employment and Training

1 Act (CETA)" - For provision of job training and
2 employment opportunities through State restoration
3 centers..... 126,000

4 The following Federal augmentation amounts, or
5 as much thereof as may be necessary, are hereby
6 specifically appropriated to supplement the sum
7 of \$7,243,000 appropriated from Commonwealth
8 revenues for State general hospitals:

9 * * *

10 (3) "Comprehensive Employment and Training
11 Act (CETA)" - For the provision of job training
12 and employment opportunities through the State
13 general hospitals..... [344,000]
14 473,000

15 [In addition to the amounts specifically
16 appropriated herein to the Department of Public
17 Welfare all moneys received from the Federal
18 Government during any previous fiscal year, that
19 are unexpended or unencumbered as of June 30, 1977,
20 are hereby appropriated for the purpose of the
21 respective appropriations.]

22 Grants - In addition to the amounts specifi-
23 cally appropriated herein to the Department of
24 Public Welfare, all moneys received from the
25 Federal Government during any previous fiscal year,
26 that are unexpended or unencumbered as of June 30,
27 1977, are hereby appropriated for the purpose of
28 the respective appropriations.

29 Reimbursements - In addition to the amounts
30 specifically appropriated herein to the Department

1 of Public Welfare, all moneys appropriated from the
2 Federal Government during any previous fiscal year
3 which are expected to be received as reimbursements
4 may be carried forward until June 30, 1978 to the
5 extent that contracted obligations are carried
6 forward.

7 TO THE DEPARTMENT OF TRANSPORTATION

<—

8 THE FOLLOWING FEDERAL AUGMENTATION AMOUNTS,
9 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
10 HEREBY SPECIFICALLY APPROPRIATED TO SUPPLEMENT
11 THE SUM OF \$1,089,000 APPROPRIATED FROM COMMON-
12 WEALTH REVENUES FOR MASS TRANSIT OPERATIONS:

13 * * *

14 (4) "RURAL PUBLIC TRANSPORTATION ASSISTANCE"
15 - FOR TECHNICAL ASSISTANCE TO ENCOURAGE THE
16 DEVELOPMENT AND IMPROVEMENT OF MASS TRANSPORTA-
17 TION SYSTEMS WITHIN RURAL AND SMALL URBAN AREAS.. 41,000

18 * * *

19 To the Pennsylvania State Police
20 The following Federal augmentation amounts, or
21 as much thereof as may be necessary, are hereby
22 specifically appropriated to supplement the sum
23 of \$29,000,000 appropriated for general
24 governmental expenses:

25 "Updating and Expansion of Laboratory
26 Equipment" - To allow the State Police to
27 upgrade existing laboratory equipment and to
28 add new equipment at its laboratories throughout
29 the State..... 295,317

30 * * *

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3 The following Federal augmentation amounts, or
4 as much thereof as may be necessary, are hereby
5 specifically appropriated to supplement the sum
6 of \$1,252,000 appropriated from Commonwealth
7 revenues for the Office of Court Administrator:

8	<u>(1) "Law Enforcement Assistance - Federal</u>	
9	<u>Discretionary - Pennsylvania State Judicial</u>	
0	<u>Information System" - For design and development</u>	
1	<u>of a judicial information system to interface</u>	
2	<u>with the comprehensive data system being</u>	
3	<u>developed on a Statewide basis.....</u>	<u>[200,000]</u>
4		<u>400,000</u>

15	(2) "Law Enforcement Assistance - State	
16	Discretionary - Pennsylvania State Judicial	
17	Information System" - For implementation of a	
18	judicial information system to interface with	
19	the comprehensive data system being developed	
20	on a Statewide basis.....	[200,000]
21		<u>334,000</u>

22 * * *

23	(4) "Law Enforcement Assistance - State	
24	Discretionary - Training Subgrant No.3" - For	
25	provision of out-of-state instruction for	
26	judiciary members and other court personnel	
27	in accordance with the standards of the	
28	American Bar Association and the National	
29	Advisory Commission on Criminal Justice.....	[28,000]
30		<u>49,000</u>

1 Act":

2 Title 1 - Special Grant.

3 Title 2 - Public Service Employment Programs - Subgrants
4 to Prime Sponsors.

5 Title 3 - Statewide Youth Services Grant.

6 Title 6 - Public Service Employment Programs - Subgrants
7 to Prime Sponsors.

8 * * *

9 DEPARTMENT OF EDUCATION

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10 * * *

11 (23) "PENNSYLVANIA STATE UNIVERSITY-FEDERAL AID" - FOR
12 PAYMENT OF FEDERAL AID TO LAND GRANT COLLEGES.

13 * * *

14 Department of Environmental Resources

15 * * *

16 (8) "Flood Control Payments; to be used to defray county
17 expenses."

18 * * *

19 Section 3. This act shall take effect immediately.