

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL
No. 2043 Session of
1978

INTRODUCED BY PIEVSKY, FEBRUARY 6, 1978

REFERRED TO COMMITTEE ON APPROPRIATIONS, FEBRUARY 6, 1978

AN ACT

1 Amending the act of August 24, 1977 (No.12A), entitled "An act
2 appropriating the Federal augmentation to the Executive and
3 Judicial Departments of the Commonwealth and establishing
4 restricted receipts accounts for the fiscal period July 1,
5 1977 to June 30, 1978 and for the payment of bills incurred
6 and remaining unpaid at the close of the fiscal period ending
7 June 30, 1977; and requiring the submission of certain budget
8 reduction plans and authorizing the State Treasurer to
9 withhold certain payments," changing, deleting and adding
10 appropriations to the Executive and Judicial Departments.

11 The General Assembly of the Commonwealth of Pennsylvania
12 hereby enacts as follows:

13 Section 1. As much of section 2 which relates to the
14 Executive and Judicial Departments, act of August 24, 1977
15 (No.12A), known as the "Federal Augmentation Appropriation Act
16 of 1977," Executive Department amended November 2, 1977
17 (No.13A), is amended by changing, deleting and adding
18 appropriations to read:

19 Section 2. The following sums, or as much thereof as may be
20 necessary, are hereby specifically appropriated from the Federal
21 augmentation funds to the several hereinafter named agencies of
22 the Executive and Judicial Departments of the Commonwealth for

1 the payment of the expenses of implementing and carrying out the
2 programs stated herein for the fiscal year beginning July 1,
3 1977 and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal period ending June 30, 1977.

5 I. EXECUTIVE DEPARTMENT

6 To the Governor

7 (a) For the Office of Human Resources

8 The following Federal augmentation amounts, or
9 as much thereof as may be necessary, are hereby
10 specifically appropriated to supplement the sum
11 of \$224,000 appropriated from Commonwealth
12 revenues for administration and operation:

13 * * *

14 (2) "Title XX - Social Services" - For
15 administration and operation of the Governor's
16 Action Center and the Office of Human Resources.. [410,000]
17 457,000

18 * * *

19 (b) Office of Administration

20 The following Federal augmentation amounts, or
21 as much thereof as may be necessary, are hereby
22 specifically appropriated to supplement the sum
23 of \$4,097,000 appropriated from Commonwealth
24 revenues for administration:

25 * * *

26 (4) "Intergovernmental Personnel Act" - For
27 improvement of the State personnel system including
28 but not limited to the completion of evaluation
29 studies, the purchasing of equipment and the
30 employment of consultants..... [300,000]

1		<u>471,000</u>
2	(5) "Law Enforcement Assistance - Telecommun-	
3	ications Grant" - For provision, by the Bureau of	
4	Management Services, of telecommunication consulting	
5	services to the Governor's Justice Commission....	[75,000]
6		<u>109,000</u>
7	* * *	
8	(7) "Comprehensive Employment and Training	
9	Act (CETA)" - Title I, Governor's Tension Task	
10	Force - To provide public service employment	
11	participants for community development/community	
12	relations work.....	[50,000]
13		<u>75,000</u>
14	* * *	
15	<u>(9) "Comprehensive Employment and Training</u>	
16	<u>Act (CETA)" - Titles 2 and 6 - "Indirect Cost</u>	
17	<u>Allocation Plan" - To provide reimbursement to the</u>	
18	<u>Office of Administration for indirect costs incurred</u>	
19	<u>in carrying out Federally funded programs.....</u>	<u>200,000</u>
20	<u>(10) "Comprehensive Employment and Training</u>	
21	<u>Act (CETA)" - Title 3 - Statewide Youth Services</u>	
22	<u>Grant - For the administration of a Statewide youth</u>	
23	<u>services program.....</u>	<u>150,000</u>
24	* * *	

25 (c) For the Office of State Planning and Development
 26 The following Federal augmentation amounts, or
 27 as much thereof as may be necessary, are hereby
 28 specifically appropriated to supplement the sum
 29 of \$974,000 appropriated from Commonwealth revenues
 30 for administration:

1 * * *

2	(2) "Economic Development - Planning Assist-	
3	ance" - To undertake State economic development	
4	planning activities.....	[381,500]
5		<u>195,000</u>

6 * * *

7	[(5) "Coastal Zone Management Act of 1972" -	
8	To provide funds for planning for the impacts of	
9	coastal zone energy resources development.....	57,200

10	(6) "Community Services Act of 1974, Section	
11	232" - To conduct survey research in the social	
12	services area.....	75,000]

13 * * *

14	<u>(8) "Housing and Urban Development - Impact</u>	
15	<u>Analysis" - For the study and analysis of impacts</u>	
16	<u>resulting from the proposed location of a steel plant</u>	
17	<u>in Erie and Crawford Counties, Pennsylvania.....</u>	<u>118,000</u>

18 * * *

19 (e) For the Pennsylvania Council on the Arts
20 The following Federal augmentation amounts, or
21 as much thereof as may be necessary, are hereby
22 specifically appropriated to supplement the sum
23 of \$2,000,000 appropriated from Commonwealth
24 revenues for administration:

25 * * *

26	(5) "Emergency School Aid" - To provide a	
27	pilot program to aid in dealing with racially	
28	troubled schools.....	[100,000]
29		96,000

30 [(6) "Comprehensive Employment and Training

1	Act (CETA)" - To employ unemployed and underemployed	
2	artists, CETA, Title I.....	300,000]
3	* * *	
4	(f) For the Governor's Energy Council	
5	The following Federal augmentation amounts, or	
6	as much thereof as may be necessary, are hereby	
7	specifically appropriated to supplement the sum	
8	of \$291,000 appropriated from Commonwealth revenues	
9	for administration:	
10	[(1) "Cooperative Agreement" - For specific	
11	energy projects including but not limited to	
12	studies on energy conservation.....	2,391,000]
13	(2) "Solar Heating and Cooling Demonstration	
14	Act of 1974" - For administration of the National	
15	Solor Hot Water Initiative Program and grants to	
16	individuals for conversion to solar energy.....	[1,270,000]
17		<u>1,308,000</u>
18	* * *	
19	<u>(6) "Department of Energy - Energy Policy and</u>	
20	<u>Conservation Act (EPCA)" - For the implementation</u>	
21	<u>of the State Energy Conservation Plan including</u>	
22	<u>energy audits and conservation techniques.....</u>	<u>1,645,000</u>
23	<u>(7) "Department of Energy - Energy Conservation</u>	
24	<u>and Production Act (ECPA)" - For supplemental</u>	
25	<u>activities to carry out the State Energy Conserva-</u>	
26	<u>tion Plan.....</u>	<u>500,000</u>
27	<u>(8) "Department of Energy - Project Conserve" -</u>	
28	<u>For the dissemination of information on energy</u>	
29	<u>conservation measures to citizens of the Common-</u>	
30	<u>wealth.....</u>	<u>213,000</u>

1 * * *

2 (g) For the Pennsylvania Commission for Women

3 The following Federal augmentation amounts, or
4 as much thereof as may be necessary, are hereby
5 specifically appropriated to supplement the sum
6 of \$154,000 appropriated from Commonwealth revenues
7 for general government operations.

8 * * *

9 (3) "Comprehensive Employment and Training
10 Act (CETA) Title 2 - For the implementation of a
11 program to hire unemployed persons to provide
12 services of interest to women..... 77,000

13 * * *

14 Governor's Council on Drug and Alcohol Abuse

15 The following Federal augmentation amounts, or
16 as much thereof as may be necessary, are hereby
17 specifically appropriated to supplement the sum
18 of \$2,250,000 appropriated from Commonwealth
19 revenues for general government operations:

20 * * *

21 (3) State Training Systems Project - National
22 Institute on Alcoholism and Alcohol Abuse..... [39,000]
23 49,000

24 * * *

25 (7) "State Prevention Co-ordinator-National
26 Institute on Alcoholism and Alcohol Abuse" - To
27 co-ordinate Primary and Secondary Alcohol Prevention
28 Programs throughout the Commonwealth..... 5,000

29 The following Federal augmentation amounts, or
30 as much thereof as may be necessary, are hereby

1 specifically appropriated to supplement the sum
2 of \$19,292,000 appropriated from Commonwealth
3 revenues for grants to drug and alcohol programs:

4 * * *

5 (5) "Social Rehabilitative Services - Title
6 XX" - To reimburse drug and alcohol services
7 providers through the single county authorities
8 for eligible services rendered to SRS eligible
9 clients as delineated in the SRS Plan - Drug and
10 Alcohol Program..... [2,064,000]
11 4,128,000

12 (6) "Law Enforcement Assistance -
13 Northeast Regional Juvenile Justice Treatment
14 Center - For a Regional Alcohol and Drug Abuse
15 Rehabilitation Center (RADAR) in the northeast
16 region of Pennsylvania..... 210,000

17 * * *

18 To the Department of Agriculture

19 The following Federal augmentation amounts, or
20 as much thereof as may be necessary, are hereby
21 specifically appropriated to supplement the sum
22 of \$14,652,000 appropriated from Commonwealth
23 revenues for general government operations:

24 * * *

25 (3) "Federal/State Poultry Grading Service" -
26 For voluntary grading of egg products, poultry,
27 and rabbits; mandatory inspection of egg products;
28 regulatory surveillance inspection of shell egg
29 handlers and records..... [115,000]
30 130,000

1 To further foster fair and equitable employment
2 practices for handicapped persons and those of
3 Hispanic origin..... 20,000
4 (7) "Digest of Adjudications" - To develop
5 comprehensive reference materials related to the
6 Civil Service Act for use by individual appellants
7 and Commonwealth agencies..... 4,000

8 * * *

9 To the Department of Commerce

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 of \$5,270,000 appropriated from Commonwealth
14 revenues for general government operations:

15 * * *

16 [(3) "CETA (4% Discretionary Funds)" - For
17 development of a Statewide travel brochure..... 250,000]

18 The following Federal augmentation amounts, or
19 as much thereof as may be necessary, are hereby
20 specifically appropriated to supplement the sum
21 of \$950,000 appropriated from Commonwealth revenues
22 for the Pennsylvania Science and Engineering
23 Foundation:

24 (1) "Appalachian State Research Technical
25 Assistance and Demonstration Projects" - For support
26 of coal energy research in Pennsylvania..... [100,000]
27 107,000

28 (2) "ARC - Geological Research" - For the
29 implementation of a project to detect natural gas
30 deposits, including detection activities, on-site

1 inspections, and information dissemination..... 20,000

2 The following Federal augmentation amounts, or
3 as much thereof as may be necessary, are hereby
4 specifically appropriated to supplement the sum
5 of \$1,000,000 appropriated from Commonwealth
6 revenues for site development:

7 "Public Works and Economic Development Act -
8 Section 304 Grant" - For public works project for
9 the purposes of planning for and making loans or
10 grants for urban land acquisition, urban economic
11 development, technical assistance, site develop-
12 ment, and construction costs for individual
13 development purposes..... 1,606,000

14 * * *

15 To the Department of Community Affairs

16 The following Federal augmentation amounts, or
17 as much thereof as may be necessary, are hereby
18 specifically appropriated to supplement the sum
19 of \$6,034,000 appropriated from Commonwealth
20 revenues for general government operations:

21 (1) "Intergovernmental Personnel Act of 1970" -
22 To fund two staff positions to administer the
23 departments and the Commonwealth's Regional
24 Personnel Centers I.P.A. Projects and to fund
25 three staff positions to carry out Statewide
26 management training and technical assistance to
27 local governments..... [400,000]

28 430,000

29 * * *

30 [(3) "Safe Drinking Water Act" - For the

1	training of local government officials in meeting	
2	the requirements of above act.....	15,000]
3	* * *	
4	(5) "Energy Conservation Program" - To provide	
5	funding for activities to mitigate the impact of	
6	the energy crisis on low income households, includ-	
7	ing emergency energy programs and energy conserva-	
8	tion activities.....	[15,000,000]
9		<u>7,000,000</u>
10	* * *	
11	(14) "Department of the Interior - Bureau of	
12	Outdoor Recreation - BOR Projects" - For the costs	
13	of administering and maintaining BOR projects	
14	in the State.....	[180,000]
15		<u>275,000</u>
16	* * *	
17	[(16) "HEW" - For costs incurred in providing	
18	environmental training to locally elected/appointed	
19	officials.....	10,000]
20	<u>(17) "HUD" - Community Development Technical</u>	
21	<u>Assistance - For the implementation of a program</u>	
22	<u>to provide training to elected and appointed local</u>	
23	<u>government personnel.....</u>	<u>659,000</u>
24	<u>(18) "EPA - Water Plant Operator Training" - For</u>	
25	<u>the support of a program to provide training to</u>	
26	<u>personnel of water plants.....</u>	<u>25,000</u>
27	<u>(19) "Department of Energy - Weatherization" -</u>	
28	<u>For supplies and personnel to be used in a program</u>	
29	<u>of home weatherization.....</u>	<u>7,000,000</u>
30	* * *	

1	as teacher training and program evaluation.....	[3,200,000]
2		<u>3,700,000</u>
3	* * *	
4	(18) "Comprehensive Employment Training Act	
5	Title I (Administration)" - To administer a program	
6	to provide training opportunities for the unemployed	
7	and underemployed.....	[290,000]
8		<u>384,000</u>
9	(19) "Food and Nutrition Service (Administra-	
10	tion)" - To administer all food nutrition programs	[604,000]
11		<u>1,000,000</u>
12	* * *	
13	(23) "Career Education" - To develop and	
14	implement a comprehensive State plan for career	
15	education.....	[45,000]
16		<u>51,000</u>
17	* * *	
18	<u>(28) "Nutrition Education" - To assess the</u>	
19	<u>nutrition education needs of the State and to</u>	
20	<u>provide nutrition education for student teachers</u>	
21	<u>and food service personnel.....</u>	<u>191,000</u>
22	<u>(29) "Right to Read - Basic Skills" - To test</u>	
23	<u>recommendations of the United States Office of Educa-</u>	
24	<u>tion for Federal, State and local coordination of</u>	
25	<u>basic skills education and develop a State plan for</u>	
26	<u>basic skills.....</u>	<u>85,000</u>
27	<u>(30) "Law Enforcement Assistance Administration" -</u>	
28	<u>For subgrants to school districts to reduce truancy,</u>	
29	<u>dropouts, vandalism and assaults.....</u>	<u>380,000</u>
30	<u>(31) "Training of School Food Service Personnel"</u>	

1	- For a Statewide training program for food service	
2	personnel.....	<u>69,000</u>
3	(32) "Pre White House Conference on Libraries" -	
4	For a pre White House conference on libraries and	
5	information services to develop recommendations	
6	for State Government in library programs and	
7	legislation.....	<u>25,000</u>
8	(33) "Energy Research and Development" - To	
9	write, edit and publish an updated version of The	
10	Environmental Impact of Electrical Power Generating,	
11	Nuclear and Fossil.....	<u>13,000</u>
12	(34) "Teacher Centers Program - Administration" -	
13	To administer a program which will establish teacher	
14	centers for in-service training.....	<u>30,000</u>
15	(35) "Guidance and Counseling" - For training	
16	of first year guidance counselors and counselors	
17	of special education.....	<u>152,000</u>
18	(36) "Common Core Data Survey" - To collect	
19	data from school districts to be passed on to the	
20	National Center for Educational Statistics.....	<u>13,000</u>

21 In addition to the above amounts specifically
22 appropriated for general government operations,
23 the following special competitive grants are
24 hereby appropriated contingent upon their
25 approval by the Federal Government and receipt by
26 the Commonwealth:

27 * * *

28 (7) "Community Education" - To promote com-
29 munity school programs which make the resources
30 of the schools available to all citizens of the

1 community..... [110,000]

2 69,000

3 * * *

4 To the Department of Environmental Resources

5 The following Federal augmentation amounts, or
6 as much thereof as may be necessary, are hereby
7 specifically appropriated to supplement the sum
8 of \$16,365,000 appropriated from Commonwealth
9 revenues for general government operations:

10 (1) "Coastal Zone Management Program" - For
11 development of a management program for the use
12 of the land and water resources of the State's
13 coastal zone..... [40,000]

14 222,000

15 * * *

16 (5) "EPA - Acid Mine Drainage Abatement" -
17 For a demonstration project involving the use of
18 connector wells to eliminate acid mine drainage.. 78,000

19 (6) "Comprehensive Employment and Training
20 Act (CETA), Title 8 - Young Adult Conservation
21 Corp" - For the implementation and administration
22 of a program to provide employment to individuals
23 between the ages of 16 to 23 years inclusive..... 3,460,000

24 (7) United States Department of the Interior -
25 For a study of the supply and demand needs of the
26 Commonwealth's river basins..... 5,000

27 * * *

28 The following Federal augmentation amounts, or
29 as much thereof as may be necessary, are hereby
30 specifically appropriated to supplement the sum

1 of \$2,882,000 appropriated from Commonwealth
2 revenues for land protection:

3 "Solid Waste Planning, Study, Feasibility and
4 Demonstration Grants" and "Water Pollution Control
5 Areawide Waste Treatment Management Planning Grants"
6 (consolidated) - To be used for the purposes of:

7 (i) hazardous solid waste planning, (ii) demon-
8 strate and evaluate reclamation, stabilization and
9 erosion control of strip mine land for agricultural
10 purposes using municipal sewage sludge, (iii) use
11 of flu gas desulfurization sludges and fly ash to
12 abate mine drainage and subsidence, and (iv)
13 feasibility of lime encapsulation of planting
14 waste sludges to prevent waste pollution and for
15 the conduct of a program relating to the residual
16 waste work plan portion of the Comprehensive
17 Water Quality Management Planning Grant - P.L.92-500,
18 section 208, and other such activities as may be
19 required to carry out the purposes of these grant
20 programs..... [682,000]

21 774,000

22 * * *

23 The following Federal augmentation amounts, or
24 as much thereof as may be necessary, are hereby
25 specifically appropriated to supplement the sum
26 of \$10,955,000 appropriated from Commonwealth
27 revenues for forestry operations:

28 (1) "Forest Fire Protection and Control" -
29 For prevention of forest fires in State and
30 private forests in Pennsylvania and for control

1 of wildfires anywhere in the Commonwealth..... [350,000]

2 538,000

3 * * *

4 (8) "Youth Conservation Corps - Grants to
5 State" - For assistance to the State in meeting
6 the cost of projects for employing young men and
7 women to develop, preserve and maintain non-Federal
8 public lands and waters within the State..... [980,000]

9 1,378,000

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary, are hereby
12 specifically appropriated to supplement the sum
13 of \$150,000 appropriated from Commonwealth revenues
14 for the control and extinction of forest fires:

15 (1) "Forest Fire Protection and Control" -
16 For prevention of forest fires on State and private
17 forests in Pennsylvania and for control of wild
18 fires anywhere in the Commonwealth..... 225,000

19 (2) USDA - Forest Services" - For the
20 carrying out of a resource planning update on
21 renewable natural resources..... 20,000

22 * * *

23 To the Department of Health

24 The following Federal augmentation amounts, or
25 as much thereof as may be necessary, are hereby
26 specifically appropriated to supplement the sum
27 of \$14,727,000 appropriated from Commonwealth
28 revenues for general government operations:

29 (1) "State Health Planning and Development
30 Agency - Title XV" - To establish the health

1	priorities of the Commonwealth through studies	
2	of existing and potential health facilities,	
3	manpower, and services, and stimulate the	
4	development of regional comprehensive health	
5	planning agencies.....	[785,000]
6		<u>1,124,830</u>
7	(2) "Migrant Health Grants" - To provide	
8	clinic services at medical centers, and intensify	
9	public health nursing services and sanitary	
10	surveys of camps for migrant laborers and their	
11	families in the Commonwealth.....	[50,000]
12		<u>154,000</u>
13	(3) "Cooperative Health Statistics Program -	
14	Facilities" - To develop and implement health	
15	facilities component of the cooperative statistics	
16	system. Review and evaluate existing State-level	
17	health facilities statistical system to define the	
18	extent to which it is responsive to NCHS require-	
19	ments and standards and needs of other data users.	
20	Plan, organize, test and implement systems	
21	modifications.....	[103,000]
22		<u>124,000</u>
23	(4) "Cooperative Health Statistics Program -	
24	Manpower" - To develop and maintain the health	
25	manpower component of the cooperative health	
26	statistics system of the National center for	
27	health statistics at the State/local level of	
28	government.....	[108,000]
29		<u>143,319</u>
30	(5) "Disease Control Immunization Program -	

1	Project Grants" - To enlist the aid of practicing	
2	physicians, official health agencies and volunteers	
3	in an immunization program for all susceptible	
4	persons in the community, particularly children	
5	under the age of five years.....	[70,000]
6		<u>28,600</u>
7	(6) "Survey and Follow Up - Venereal Disease" -	
8	For the carrying out of case-finding surveys and	
9	serologic follow-up services.....	[300,000]
10		<u>425,000</u>
11	(7) "Maternal and Child Health Services" -	
12	To extend and improve services, in rural areas	
13	and in areas suffering from severe distress, for	
14	reducing infant mortality and improvement of the	
15	health of mothers and children.....	[8,072,000]
16		<u>8,133,200</u>
17	* * *	
18	(10) "Comprehensive Public Health Services -	
19	Formula Grants" - To develop coordinated programs	
20	of State and local public health services, includ-	
21	ing those directed at maintaining physical and	
22	mental health; detection, preventing and controll-	
23	ing disease, injuries and disability; and protect-	
24	ing and maintaining a healthful environment.....	[1,912,000]
25		<u>1,865,638</u>
26	(11) "Medicare - Health Services Agency	
27	Certification" - Perform surveys and inspections	
28	to determine whether hospitals, home health	
29	agencies, laboratories, clinics, and other pro-	
30	viders of health services meet requirements as	

1	set forth in section 1861 of the Social Security	
2	Act, and, certifying those that qualify to the	
3	Secretary of Health, Education and Welfare.....	[1,100,000]
4		<u>1,187,024</u>

5	(12) "Maternal and Child Health Research	
6	(Child Health Research Grants Program)" - To	
7	research and evaluate prenatal care and pregnancy	
8	outcome.....	[139,900]
9		<u>187,684</u>

10	(13) "Tuberculosis Reporting System" - To	
11	develop a tuberculosis registration system.....	[42,300]
12		<u>53,183</u>

13	<u>(14) "Disabled Children's Services - SSI" -</u>	
14	<u>To provide services to dependents of persons</u>	
15	<u>eligible for SSI.....</u>	<u>1,116,000</u>

16 The following Federal augmentation amounts, or
 17 as much thereof as may be necessary, are hereby
 18 specifically appropriated to supplement the sum
 19 of \$2,164,000 appropriated from Commonwealth
 20 revenues for the operation of the State Laboratory.

21 * * *

22	(3) "Medicare - Health Service Agency	
23	Certification" - Perform surveys and inspections	
24	to determine whether hospitals, home health	
25	agencies, laboratories, clinics, and other	
26	providers of health services meet requirements as	
27	set forth in section 1861 of the Social Security	
28	Act, and, certifying those that qualify to the	
29	Secretary of Health, Education and Welfare.....	[100,000]
30		<u>88,100</u>

1	<u>provide reimbursement to the commission for work</u>	
2	<u>done previously.....</u>	<u>8,000</u>
3	<u>(4) "National Endowment for the Humanities" -</u>	
4	<u>For the microfilming of historical records and the</u>	
5	<u>preparation of a guide on their use.....</u>	<u>14,000</u>
6	<u>(5) "National Endowment for the Humanities -</u>	
7	<u>Everyday Life in Pennsylvania 1750-1950" - For</u>	
8	<u>research on and dissemination of information on</u>	
9	<u>life in Pennsylvania from 1750-1950.....</u>	<u>10,000</u>
10	<u>(6) "National Historical Publications and</u>	
11	<u>Records Commission - Preservation of Historical</u>	
12	<u>Records" - For a program to instruct historical</u>	
13	<u>societies on how to preserve historical records..</u>	<u>6,000</u>
14	* * *	
15	To the Department of Justice	
16	* * *	
17	The following Federal augmentation amounts, or	
18	as much thereof as may be necessary, are hereby	
19	specifically appropriated to supplement the sum	
20	of \$691,000 appropriated from Commonwealth revenues	
21	for the Office of Managment Services:	
22	"Law Enforcement Assistance - Improving and	
23	Strengthening Law Enforcement" - To develop a	
24	detailed plan for the implementation of an Offender	
25	Based Transaction Statistics/Computerized Criminal	
26	History (OBTS/CCH) system for Pennsylvania. This	
27	plan is to be developed by the Governor's Task	
28	Force on criminal justice information systems....	[456,000]
29		<u>405,000</u>
30	<u>The following Federal augmentation amounts, or</u>	

1 as much thereof as may be necessary, are hereby
2 specifically appropriated to supplement the sum
3 of \$1,768,000 appropriated from Commonwealth revenues
4 for the Office of Civil Law:

5 "Anti-trust Enforcement Plan" - For a program
6 of anti-trust enforcement..... 98,000

7 * * *

8 The following Federal augmentation amounts, or
9 as much thereof as may be necessary, are hereby
10 specifically appropriated to supplement the sum
11 of \$484,000 appropriated from Commonwealth revenues
12 for the Governor's Justice Commission:

13 (1) "Law Enforcement Assistance
14 Discretionary Grants" - To (i) establish a three
15 level evaluation system for provision of data
16 regarding projects, programs and their impact on
17 the total criminal justice system in Pennsylvania;
18 (ii) to develop a comprehensive data system for
19 criminal justice in Pennsylvania; and (iii) to
20 develop and implement a management information
21 system..... [420,000]
22 350,000

23 (2) "Law Enforcement Assistance - Juvenile
24 Justice and Delinquency Prevention - Allocation
25 to States" - For development and administration
26 of a comprehensive Statewide plan for juvenile
27 justice in accordance with the Juvenile Justice
28 and Delinquency Prevention Act of 1974..... [303,000]
29 309,000

30 * * *

1	(4) "Law Enforcement Assistance - Technical	
2	Assistance to Units of Local Government" - To be	
3	used exclusively for the Governor's Justice	
4	Commission program of technical assistance to	
5	political subdivisions receiving or applying for	
6	LEAA grants and for a Statewide crime prevention	
7	program.....	[1,070,000]
8		<u>1,077,000</u>
9	[(5) "Law Enforcement Assistance - Program	
10	Evaluation" - For development of program	
11	evaluation strategies and performance measurement	
12	systems.....	66,000]
13	The following Federal augmentation amounts, or	
14	as much thereof as may be necessary, are hereby	
15	specifically appropriated to supplement the sum	
16	of \$1,807,000 appropriated from Commonwealth	
17	revenues for the Bureau of Consumer Protection:	
18	(1) "Law Enforcement Assistance - Improving	
19	and Strengthening Law Enforcement" - To support	
20	Bureau of Consumer Protection prosecutions under	
21	the Unfair Trade Practices and Consumer	
22	Protection Law.....	[11,000]
23		<u>13,000</u>
24	(2) "Law Enforcement Assistance - Improving	
25	and Strengthening Law Enforcement" - To support	
26	three consumer protection units in low income	
27	communities mediate complaints, investigate	
28	allegations of illegal practices and provide	
29	consumer education.....	[24,000]
30		<u>28,000</u>

1 (3) "Public Works Employment Act of 1976" -
2 For provision of a program of consumer education. [185,000]
3 146,000

4 The following Federal augmentation amounts, or
5 as much thereof as may be necessary, are hereby
6 specifically appropriated to supplement the sum
7 of \$3,725,000 appropriated from Commonwealth
8 revenues for the Bureau of Drug Control:

9 * * *

10 (2) "Law Enforcement Assistance - Improving
11 and Strengthening Law Enforcement" - To support
12 financial investigation of high echelon drug
13 traffickers..... [114,000]
14 45,000

15 [(3) "Law Enforcement Assistance - Improving
16 and Strengthening Law Enforcement" - For support
17 of the organized crime strategies unit..... 43,000

18 (4) "Law Enforcement Assistance - Improving
19 and Strengthening Law Enforcement" - For Bureau
20 of Drug Control investigations of higher echelon
21 drug traffickers..... 26,000]

22 * * *

23 The following Federal augmentation amounts, or
24 as much thereof as may be necessary, are hereby
25 specifically appropriated to supplement the sum
26 of \$249,000 appropriated from Commonwealth revenues
27 for the Juvenile Court Judges Commission:

28 * * *

29 (2) "Law Enforcement Assistance - Improving
30 and Strengthening Law Enforcement" - Statistical

1 analysis center for juvenile courts..... [103,000]

2 118,000

3 The following Federal augmentation amounts, or
4 as much thereof as may be necessary, are hereby
5 specifically appropriated to supplement the sum
6 of \$71,540,000 appropriated from Commonwealth
7 revenues for the State correctional institutions:

8 (1) "Law Enforcement Assistance - Improving
9 and Strengthening Law Enforcement" - For staff
10 development and training, for treatment programs
11 for drug abusers and evaluation of drug and
12 alcohol programs in State and county prisons, for
13 physical fitness through boxing, for assessment
14 and training in assertive and perspective skills
15 and for the county correctional statistics
16 program..... [403,000]

17 432,000

18 (2) "Contract Service in Non-Federal
19 Institutions" - For maintenance of Federal
20 inmates in State correctional institutions..... [175,000]

21 200,000

22 [(3) "Law Enforcement Assistance -
23 Comprehensive Information System" - For all
24 activities associated with establishing and
25 operating a computer-based "Inmate Master File".. 300,000

26 (4) "Law Enforcement Assistance - Advanced
27 Corrections Training Program" - For provision of
28 an advanced corrections training program..... 117,000]

29 * * *

30 (6) "Comprehensive Employment and Training Act

1 (CETA) - Improving Corrections Delivery System" -
2 For provisions of job training and employment
3 opportunities..... 500,000

4 (7) "Law Enforcement Assistance - Utilization
5 of Community Social Service Programs" - For costs
6 associated with the purchase and operation of
7 three van type vehicles (one each) for the State
8 correctional instituions at Huntington, Dallas
9 and Rockview..... 43,000

10 The following Federal augmentation amounts, or
11 as much thereof as may be necessary are hereby
12 specifically appropriated to supplement the sum
13 of \$2,100,000 appropriated from Commonwealth
14 revenues for community service centers:

15 "Law Enforcement Assistance - To provide funds
16 for the continuation of the Community Service
17 Center for Women at Erie, Pennsylvania..... 100,000

18 * * *

19 To the Board of Probation and Parole

20 The following Federal augmentation amounts, or
21 as much thereof as may be necessary, are hereby
22 specifically appropriated to supplement the sum
23 of \$9,839,000 appropriated from Commonwealth
24 revenues for general government operations:

25 * * *

26 (7) "Title XX - Social Services" - To
27 reimburse the Board of Probation and Parole for
28 services rendered to social rehabilitative
29 services eligible clients as delineated in the
30 social rehabilitative services plan - probation

1	and parole services.....	[2,626,000]
2		<u>2,725,000</u>
3	(8) "National Institute of Corrections -	
4	Research Interns" - For employment of interns	
5	interested in corrections research as a career...	[5,040,000]
6		<u>5,040</u>
7	(9) <u>"Title XX - Social Services Training" -</u>	
8	<u>For a training program for Board of Probation and</u>	
9	<u>Parole staff who provide Title XX services to</u>	
10	<u>eligible ex-offenders.....</u>	<u>51,300</u>
11	(10) <u>"Title XX - Social Services Training -</u>	
12	<u>Project 60" - For costs associated with a</u>	
13	<u>program of services for eligible Board of</u>	
14	<u>Probation and Parole clients.....</u>	<u>70,000</u>
15	(11) <u>"Comprehensive Employment and Training</u>	
16	<u>Act (CETA)" - For a program of job training and</u>	
17	<u>employment opportunities through the Pennsylvania</u>	
18	<u>Board of Probation and Parole.....</u>	<u>50,000</u>
19	(12) <u>"Joint State County Training Project for</u>	
20	<u>Adult Probation and Parole Personnel in the</u>	
21	<u>Commonwealth of Pennsylvania" - For a program of</u>	
22	<u>training in adult probation and parole services..</u>	<u>22,000</u>

23 * * *

24 To the Department of Public Welfare

25 The following Federal augmentation amounts, or

26 as much thereof as may be necessary, are hereby

27 specifically appropriated to supplement the sum

28 of \$16,941,000 appropriated from Commonwealth

29 revenues for general government operations:

30 * * *

1	(2) "Special Programs for the Aging" - For	
2	administrative expenses incurred for general	
3	government operations in support of the provision	
4	of programs for older persons via Statewide plan-	
5	ning, area planning and social services.....	[842,000]
6		<u>1,000,000</u>
7	* * *	
8	(12) "Comprehensive Employment and Training	
9	Act (CETA)" - For the provision of job training	
10	and employment opportunities.....	[515,000]
11		<u>2,515,000</u>
12	* * *	
13	(14) "Vocational Rehabilitation Facilities" -	
14	For provision of a model program for the implemen-	
15	tation of uniform Statewide criteria for vocational	
16	rehabilitation facilities in the Commonwealth....	[65,000]
17		<u>120,000</u>
18	<u>(15) "Program for the Aging-Administration-</u>	
19	<u>Title IX" - For administrative expenses incurred</u>	
20	<u>in providing employment opportunities for the</u>	
21	<u>aged.....</u>	<u>93,000</u>
22	<u>(16) "Program for the Aging-Administration-</u>	
23	<u>Title IV-A" - To train eligible persons employed</u>	
24	<u>or preparing for employment in aging and related</u>	
25	<u>fields.....</u>	<u>19,000</u>
26	<u>(17) "Child Abuse and Neglect Grant" - For the</u>	
27	<u>purpose of training professionals on prevention</u>	
28	<u>of child abuse and neglect.....</u>	<u>89,000</u>
29	<u>(18) "Client Oriented System for Providing</u>	
30	<u>Developmental Disabilities Data".....</u>	<u>20,000</u>

1 * * *

2 The following Federal augmentation amounts, or
3 as much thereof as may be necessary, are hereby
4 specifically appropriated to supplement the sum
5 of \$2,736,000 appropriated from Commonwealth
6 revenues for the Office of Information Systems:

7 * * *

8 (4) "Food Stamp Program" - For expenses
9 incurred by the Office of Information Systems
10 in providing an information system in relation
11 to the Food Stamp Program..... [13,000]
12 473,000

13 The following Federal augmentation amounts, or
14 as much thereof as may be necessary, are hereby
15 specifically appropriated to supplement the sum
16 of \$105,294,000 appropriated from Commonwealth
17 revenues for county administration:

18 * * *

19 (9) "Comprehensive Employment and Training
20 Act (CETA)" - For provisions of job training and
21 employment opportunities through county admini-
22 stration..... [559,000]
23 764,000

24 * * *

25 The following Federal augmentation amounts, or
26 as much thereof as may be necessary, are hereby
27 specifically appropriated to supplement the sum
28 of \$3,155,000 appropriated from Commonwealth
29 revenues for claims settlement:

30 * * *

1 * * *

The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum of \$8,460,000 appropriated from Commonwealth revenues for services for the aging:

7 * * *

8 (2) "Programs for the Aging - Title III" -

9	For support of programs for eligible older persons	
10	through Statewide planning, area planning and	
11	social services.....	[11,164,000]
12		<u>11,152,000</u>

13	(3) "Programs for the Aging - Nutrition -	
14	Title VII" - To provide eligible older citizens	
15	with low cost nutritious meals with appropriate	
16	supportive services.....	[18,654,000]
17		<u>18,736,000</u>

18	(4) "Programs for the Aging - Training -	
19	Title IV-A" - To train eligible persons employed	
20	or preparing for employment in aging and related	
21	fields.....	[601,000]
22		<u>582,000</u>

23 * * *

24	(6) "Programs for the Aging - Employment -	
25	Title IX" - To provide for employment of eligible	
26	older persons in community service projects.....	[1,653,000]
27		<u>1,560,000</u>

28 * * *

29 The following Federal augmentation amounts, or
30 as much thereof as may be necessary, are hereby

1 specifically appropriated to supplement the sum
2 of \$7,033,000 appropriated from Commonwealth
3 revenues for restoration centers:

4 * * *

5 (2) "Comprehensive Employment and Training
6 Act (CETA)" - For provision of job training and
7 employment opportunities through State restoration
8 centers..... 126,000

9 The following Federal augmentation amounts, or
10 as much thereof as may be necessary, are hereby
11 specifically appropriated to supplement the sum
12 of \$7,243,000 appropriated from Commonwealth
13 revenues for State general hospitals:

14 * * *

15 (3) "Comprehensive Employment and Training
16 Act (CETA)" - For the provision of job training
17 and employment opportunities through the State
18 general hospitals..... [344,000]
19 473,000

20 [In addition to the amounts specifically
21 appropriated herein to the Department of Public
22 Welfare all moneys received from the Federal
23 Government during any previous fiscal year, that
24 are unexpended or unencumbered as of June 30, 1977,
25 are hereby appropriated for the purpose of the
26 respective appropriations.]

27 Grants - In addition to the amounts specifi-
28 cally appropriated herein to the Department of
29 Public Welfare, all moneys received from the
30 Federal Government during any previous fiscal year,

1 that are unexpended or unencumbered as of June 30,
2 1977, are hereby appropriated for the purpose of
3 the respective appropriations.

4 Reimbursements - In addition to the amounts
5 specifically appropriated herein to the Department
6 of Public Welfare, all moneys appropriated from the
7 Federal Government during any previous fiscal year
8 which are expected to be received as reimbursements
9 may be carried forward until June 30, 1978 to the
10 extent that contracted obligations are carried
11 forward.

12 To the Pennsylvania State Police

13 The following Federal augmentation amounts, or
14 as much thereof as may be necessary, are hereby
15 specifically appropriated to supplement the sum
16 of \$29,000,000 appropriated for general
17 governmental expenses:

18 "Updating and Expansion of Laboratory
19 Equipment" - To allow the State Police to
20 upgrade existing laboratory equipment and to
21 add new equipment at its laboratories throughout
22 the State..... 295,317

23 * * *

24 II. JUDICIAL DEPARTMENT

25 To the Court Administrator

26 The following Federal augmentation amounts, or
27 as much thereof as may be necessary, are hereby
28 specifically appropriated to supplement the sum
29 of \$1,252,000 appropriated from Commonwealth
30 revenues for the Office of Court Administrator:

1	(1) "Law Enforcement Assistance - Federal	
2	Discretionary - Pennsylvania State Judicial	
3	Information System" - For design and development	
4	of a judicial information system to interface	
5	with the comprehensive data system being	
6	developed on a Statewide basis.....	[200,000]
7		<u>400,000</u>
8	(2) "Law Enforcement Assistance - State	
9	Discretionary - Pennsylvania State Judicial	
10	Information System" - For implementation of a	
11	judicial information system to interface with	
12	the comprehensive data system being developed	
13	on a Statewide basis.....	[200,000]
14		<u>334,000</u>
15	* * *	
16	(4) "Law Enforcement Assistance - State	
17	Discretionary - Training Subgrant No.3" - For	
18	provision of out-of-state instruction for	
19	judiciary members and other court personnel	
20	in accordance with the standards of the	
21	American Bar Association and the National	
22	Advisory Commission on Criminal Justice.....	[28,000]
23		<u>49,000</u>
24	(5) "Law Enforcement Assistance - State	
25	Discretionary - Judicial Training Center of	
26	Pennsylvania" - For provision of in-state training	
27	of members of the judiciary and other court	
28	related personnel.....	[122,000]
29		<u>136,000</u>
30	* * *	

1 (12) "Law Enforcement Assistance Act Judicial
2 Inspection of Detention Facilities" - For the
3 operation of a program to take members of the
4 judiciary on inspection tours of detention
5 facilities and for the dissemination of informa-
6 tion gathered on such tours..... 21,000

7 (13) "Law Enforcement Assistance Act - State
8 Discretionary - Jury Utilization Project" - For
9 a program to develop modern jury management
10 procedures..... 400,000

11 * * *

12 Section 2. Section 3 of the act is amended insofar as it
13 relates to restricted receipt accounts in the Governor's Office
14 and the Department of Environmental Resources.

15 Section 3. The Secretary of the Budget may create the
16 following restricted receipt accounts for the purpose of
17 administering Federal grants only for the purposes herein
18 designated during the fiscal period July 1, 1977 through June
19 30, 1978.

20 Governor's Office

21 * * *

22 (6) "Federal Grant - Comprehensive Employment and Training
23 Act":

24 Title 1 - Special Grant.

25 Title 2 - Public Service Employment Programs - Subgrants
26 to Prime Sponsors.

27 Title 3 - Statewide Youth Services Grant.

28 Title 6 - Public Service Employment Programs - Subgrants
29 to Prime Sponsors.

30 * * *

1 Department of Environmental Resources

2 * * *

3 (8) "Flood Control Payments; to be used to defray county
4 expenses."

5 * * *

6 Section 3. This act shall take effect immediately.