

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 769

Session of  
1975

INTRODUCED BY CIANFRANI, JUNE 9, 1975

REFERRED TO APPROPRIATIONS, JUNE 9, 1975

A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),  
2 entitled "An act providing for the establishment and  
3 operation of the University of Pittsburgh as an  
4 instrumentality of the Commonwealth to serve as a State-  
5 related university in the higher education system of the  
6 Commonwealth; providing for change of name; providing for the  
7 composition of the board of trustees; terms of trustees, and  
8 the power and duties of such trustees; authorizing  
9 appropriations in amounts to be fixed annually by the General  
10 Assembly; providing for the auditing of accounts of  
11 expenditures from said appropriations; providing for public  
12 support and capital improvements; authorizing the issuance of  
13 bonds exempt from taxation within the Commonwealth; requiring  
14 the chancellor to make an annual report of the operations of  
15 the University of Pittsburgh," making appropriations for  
16 carrying the same into effect, providing for a basis for  
17 payments of such appropriations, and providing a method of  
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be  
22 necessary, are hereby specifically appropriated to the Trustees  
23 of the University of Pittsburgh for the fiscal year July 1, 1975  
24 to June 30, 1976, for the purpose and in the amounts as shown:

25 (1) For net cost of instruction excluding  
26 Doctor of Medicine..... \$51,292,000

1       (2) For net cost of student aid..... 2,960,000  
2       (3) For instruction - Doctor of Medicine  
3           only..... 3,986,000

4       Section 2. Payments to the University of Pittsburgh on  
5 account of the appropriations for all items, as provided in  
6 section 1 except for instruction - Doctor of Medicine shall be  
7 made on the basis of net costs during the fiscal year.

8       Payments for instruction - Doctor of Medicine shall be made  
9 on the basis of full-time equivalent student enrollment at the  
10 rate of \$7,465 per student.

11       Section 3. If necessary the University of Pittsburgh may  
12 transfer funds between the appropriations listed in section 1,  
13 clauses (1) and (2): Provided, That the aggregate amount  
14 transferred into or out of each appropriation during the fiscal  
15 year shall not exceed 5% of the amount specifically appropriated  
16 for that purpose.

17       Section 4. There shall be no further disbursement of funds  
18 appropriated for the University of Pittsburgh after September  
19 30, 1975, until the chairpersons of the House and Senate  
20 Appropriations Committees and the chairpersons of the House and  
21 Senate Education Committees have received copies of letters  
22 notifying at least a 5% reduction of the current full-time  
23 faculty members or full-time equivalent faculty members, and at  
24 least a 5% reduction of the current administrators and one vice-  
25 president at the university as of September 1, 1976. When the  
26 chairpersons of the respective committees have received proof of  
27 reduction notification they shall then notify the Treasurer of  
28 the Commonwealth who may authorize disbursements from  
29 appropriated funds to the university.

30       As an additional condition precedent to the disbursement of

1 appropriated funds after September 30, 1975 to the university,  
2 the university shall furnish satisfactory evidence to the  
3 chairpersons of the House and Senate Appropriations Committees  
4 and the chairpersons of the House and Senate Education  
5 Committees that, commencing with the academic year that begins  
6 in September 1975, all programs of academic fee remission and  
7 tuition waiver for all employees of the university are  
8 abolished.

9 Section 5. Payments to the University of Pittsburgh of the  
10 appropriations herein provided shall be made monthly during the  
11 fiscal year.

12 Such monthly payments shall be made in accordance with the  
13 provisions of section 2 on the basis of estimated net costs and  
14 full-time equivalent students enrolled in the Doctor of Medicine  
15 program. The estimate of net costs shall be submitted by the  
16 University of Pittsburgh to the Secretary of Education, the  
17 General Assembly and to the Treasurer of the Commonwealth not  
18 later than 30 days prior to the date on which such payment is to  
19 be made.

20 Section 6. The University of Pittsburgh shall apply the  
21 moneys appropriated by this act only for such purposes as are  
22 permitted in this act and shall at all times maintain proper  
23 records showing the application of such moneys. Not later than  
24 120 days after the close of the fiscal year to which this act  
25 relates, the University of Pittsburgh shall file with the  
26 Secretary of Education, the General Assembly and with the  
27 Auditor General of the Commonwealth, a statement setting forth  
28 the amounts and purposes of all expenditures made from moneys  
29 appropriated by this act and other university accounts during  
30 said fiscal year, the number of full-time equivalent students

1 enrolled in the Doctor of Medicine program and net costs, as  
2 provided in section 2, used as a basis for receipt of any  
3 appropriation during said fiscal year.

4 Such statement of expenditures, and number of full-time  
5 equivalent students enrolled in the Doctor of Medicine program  
6 and net costs shall be reviewed by the Auditor General of the  
7 Commonwealth, and he shall have the right, in respect to the  
8 moneys appropriated by this act, to audit and disallow  
9 expenditures made for purposes not permitted by this act and to  
10 cause such sums to be recovered and paid by the University of  
11 Pittsburgh to the Treasurer of the Commonwealth. The Auditor  
12 General shall also make a determination of full-time equivalent  
13 students enrolled in the Doctor of Medicine program and net  
14 costs and make a certification as to their correctness. In  
15 respect to expenditures made by the university from moneys other  
16 than those appropriated by this act, the Auditor General shall  
17 have the right to review only and he shall file annually with  
18 the General Assembly such information concerning such  
19 expenditures as the General Assembly or any of its committees  
20 may require.

21 Section 7. A report shall be submitted to the Governor and  
22 the Appropriations and Education Committees of the Senate and  
23 House of Representatives and shall include data for all programs  
24 of the university except the Doctor of Medicine program. The  
25 report, to be submitted prior to November 1, 1976, shall cover  
26 the twelve-month period beginning September 1, 1975. The report  
27 shall include for each term during the period:

28 (1) The following counts and distributions:

29 (i) The definitions and numbers of full-time faculty  
30 members, of part-time faculty members, of full-time students

1 enrolled in graduate courses, of full-time students enrolled in  
2 undergraduate courses, of part-time students enrolled in  
3 graduate courses, and of part-time students enrolled in  
4 undergraduate courses.

5 (ii) A distribution of part-time faculty members by the  
6 percentage of full-time employment.

7 (iii) Total numbers of undergraduate student credit hours,  
8 divided into lower division and upper division levels, and of  
9 graduate student credit hours divided into three levels--  
10 master's, first professional and doctoral.

11 (iv) Number of different courses scheduled by level of  
12 instruction, distributed by the number of sections scheduled in  
13 each course and the sections distributed by the number of  
14 students enrolled in each section.

15 (v) Number of terms scheduled and the dates thereof.

16 (2) A classification of faculty members or other  
17 professional employees by title including: professor, associate  
18 professor, assistant professor, instructor, lecturer, research  
19 associate, librarian, and academic administrator; faculty  
20 members or other professional employees under each title to be  
21 subdivided by type of assignment: undergraduate courses only,  
22 graduate courses only, or both graduate and undergraduate  
23 courses; and each such set of faculty members or other  
24 professional employees to be further subdivided by type of  
25 employment: full-time or part-time; and the following aggregates  
26 for each such subdivided classification:

27 (i) The number.

28 (ii) The sum of credits assigned to undergraduate courses  
29 and the sum of credits assigned to graduate courses taught,  
30 divided into lower division, upper division, master's, first

1 professional and doctoral levels.

2 (iii) The sum of undergraduate student credit hours and the  
3 sum of graduate student credit hours generated; divided into  
4 lower division, upper division, master's, first professional and  
5 doctoral levels.

6 (iv) Total salary paid.

7 (v) Total salary paid from university funds.

8 (vi) Total salary paid from Federal funds.

9 (vii) Total salary paid from other funds.

10 (3) For each term of the period covered for each full-time  
11 faculty member identified by school, department and title:

12 (i) An analysis of the average hours per week spent in  
13 university-related activities, stating specifically hours spent  
14 in undergraduate classroom contact and graduate classroom  
15 contact, hours spent in preparation, hours spent in research and  
16 hours spent in public service.

17 (ii) The total salary paid and the salary paid from  
18 university funds.

19 Section 8. In addition to the requirements of section 7, the  
20 report covering the twelve-month period beginning September 1,  
21 1975, shall include for all programs of the university except  
22 the Doctor of Medicine program:

23 (1) Minimum number of credits required for a baccalaureate  
24 degree, and for a master's degree.

25 (2) Number of bachelor's degrees, master's degrees, first  
26 professional degrees, and doctoral degrees awarded in 1973, 1974  
27 and 1975 and estimated 1976.

28 Section 9. The university shall report its revenues and  
29 expenditures and present its financial statements required under  
30 the provisions of this act in accordance with generally accepted

1 accounting principles and procedures for educational  
2 institutions as set forth in "Industry Audit Guide for Colleges  
3 and Universities" of the American Institute of Certified Public  
4 Accountants of 1973, without exception.

5 Section 10. This act shall take effect July 1, 1975.