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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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**HOUSE BILL**

**No. 1336** Session of  
1975

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INTRODUCED BY MR. WOJDAK, JUNE 2, 1975

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AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,  
JUNE 17, 1975

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AN ACT

1 To provide for the expenses of the Executive, Legislative and  
2 Judicial Departments of the Commonwealth, the public debt and  
3 for the public schools for the fiscal period July 1, 1975 to  
4 June 30, 1976, and for the payment of bills incurred and  
5 remaining unpaid at the close of the fiscal period ending  
6 June 30, 1975.

7 The General Assembly of the Commonwealth of Pennsylvania  
8 hereby enacts as follows:

9 Section 1. This act shall be known and may be cited as the  
10 "General Appropriation Act of 1975."

11 Section 2. The following sums, or as much thereof as may be  
12 necessary, are hereby specifically appropriated from the General  
13 Fund to the several hereinafter named agencies of the Executive,  
14 Legislative and Judicial Departments of the Commonwealth for the  
15 payment of the salaries, wages or other compensation and travel  
16 expense of the duly elected or appointed officers and employees  
17 of the Commonwealth, for payment of fees of contractual services  
18 rendered, for the purchase or rental of goods, services,  
19 printing, equipment, land and buildings and for payment of any  
20 other expenses, as provided by law or by this act, necessary for

1 the proper conduct of the duties, functions and activities and  
2 for the purposes hereinafter set forth for the fiscal period  
3 beginning July 1, 1975 and for the payment of bills incurred and  
4 remaining unpaid at the close of the fiscal period ending June  
5 30, 1975.

6 I. EXECUTIVE DEPARTMENT

7 To the Governor

8 For the salaries, wages and all necessary  
9 expenses for the following purposes and  
10 activities, including the maintenance of the  
11 Executive Mansion, the expense of entertainment  
12 of official guests and members of the General  
13 Assembly and the Judiciary, participation in the  
14 Governor's Conference, the expenses of the  
15 Executive Board, and for the payment of traveling  
16 expenses of persons other than employees of the  
17 Commonwealth appointed by the Governor to represent  
18 or otherwise serve the Commonwealth:

19 Administration of the Office of the Governor...	\$1,945,000
20 For the administration and operation of the	
21 Office for Human Resources.....	146,000
22 For the administration and operation of the	
23 Office of Administration.....	3,565,000
24 For the administration of the Office of State	
25 Planning and Development.....	1,130,000
26 For the administration and operation of the	
27 Office of the Budget.....	1,364,000
28 For the Bicentennial Year - National Budget	
29 Conference.....	25,000

30 For the salaries, wages and

1	benefits for the proper administration of the	
2	Human Relations Commission program.....	3,171,000
3	For all other necessary expenses for the	
4	proper administration of the Human Relations	
5	Commission program.....	281,000
6	For the administration and operation of the	
7	Pennsylvania Commission for Women.....	120,000
8	To the Pennsylvania Council on the Arts	
9	For the conduct of the work of the Pennsylvania	
10	Council on the Arts, requisitions to be signed by	
11	the Governor.....	1,558,000
12	For the salaries, wages and all necessary	
13	expenses for the proper administration of the	
14	Governor's Energy Council.....	280,000
15	For payment to the Office of State Planning	
16	and Development for payment to the Delaware	
17	Valley Regional Planning Commission under terms	
18	and conditions as determined by the Office of	
19	State Planning and Development.....	75,000
20	To the Governor's Council on Drug and Alcohol Abuse	
21	For the salaries, wages and all necessary	
22	expenses for the proper conduct of the Governor's	
23	Council on Drug and Alcohol Abuse.....	2,688,000
24	For grants to counties and to private facilities	
25	to finance drug and alcohol abuse treatment and	
26	prevention programs.....	17,184,000
27	To the Lieutenant Governor	
28	For the salaries, wages and all necessary	
29	expenses for the proper conduct of the office of	
30	the Lieutenant Governor, including payment of	

1	expenses of the residence at the Edward Martin	
2	Military Reservation.....	235,000
3	For Portrait of the Lieutenant Governor.....	1,000
4	To the Department of the Auditor General	
5	For the salaries, wages and all necessary	
6	expenses for the proper conduct of the following	
7	purposes and activities:	
8	Administration of the Department of the Auditor	
9	General for auditing annually, periodically or	
10	specially, the affairs of any department, board or	
11	commission which are supported out of the General	
12	Fund and for auditing Justices of the Peace, other	
13	fining offices, Volunteer Firemen's Relief Associa-	
14	tion Funds and the offices of elected State offi-	
15	cials.....	8,537,000
16	Auditing appropriations for or relating to	
17	public assistance including any Federal sums	
18	supplementing such appropriations.....	2,267,000
19	Administration of the Board of Arbitration of	
20	Claims.....	276,000
21	For payment of pensions to dependents of soldiers	
22	of the Pennsylvania National Guard killed in the	
23	line of duty.....	20,000
24	To the Treasury Department	
25	For the salaries, wages and all necessary	
26	expenses for the proper conduct of the following	
27	purposes and activities:	
28	Administration of the Treasury Department.....	3,726,000
29	For the administrative expenses in disbursing	
30	appropriations for or relating to public assistance	

1	including any Federal sums supplementing such	
2	appropriations.....	2,184,000
3	Administration of the Board of Finance and	
4	Revenue.....	368,000
5	For the conduct of the work of the Commission	
6	on Interstate Cooperation and the traveling expenses	
7	of members to be paid in favor of the chairman or	
8	treasurer of the commission on presentation of his	
9	requisition and who shall file an accounting with	
10	the Auditor General.....	30,000
11	For the support of the Council of State Govern-	
12	ments to be paid to the order of the Executive	
13	Director of the Council of State Governments who	
14	shall file an accounting of such expenses with the	
15	Auditor General.....	128,000
16	For the support of the Great Lakes Commission	
17	to be paid on requisition of the commissioners who	
18	shall file an accounting with the Auditor General	15,000
19	For the payment of replacement checks issued	
20	in lieu of outstanding checks when presented and	
21	to adjust errors.....	70,000
22	Payment of the difference between the interest	
23	earned by the moneys in the Agricultural College	
24	Land Scrip Fund and in the State College Experi-	
25	mental Farm Fund and the interest guaranteed by	
26	the Commonwealth of Pennsylvania to Pennsylvania	
27	State University.....	15,000
28	Publishing statements of the General Fund and	
29	other funds of the Commonwealth.....	17,000
30	Compensation of the Commonwealth's Loan and	

1	Transfer Agent for services and expenses in con-	
2	nection with the registration, transfer and payment	
3	of interest on bonds of the Commonwealth and other	
4	services required to be performed by the Loan and	
5	Transfer Agent.....	70,000
6	Payment of legal fees, publication of advertise-	
7	ments, costs of engraving and other expenses in-	
8	curred in issuing of tax anticipation notes.....	80,000
9	For the payment into the Public Buildings Con-	
10	struction Sinking Fund to meet the interest and	
11	sinking fund requirements of bonds issued.....	2,041,000
12	For the payment into the Project 70 Land	
13	Acquisition Sinking Fund to meet the principal and	
14	interest requirements on notes and bonds issued...	4,986,000
15	For the payment into the Land and Water Develop-	
16	ment Sinking Fund to meet the interest and sinking	
17	fund requirements of notes and bonds issued and	
18	to be issued.....	11,847,000
19	For the payment into the Capital Facilities	
20	Redemption Fund to meet the principal and interest	
21	requirements on notes and bonds issued and notes	
22	and bonds to be issued.....	66,296,000
23	For the payment into the proper fund to meet	
24	the principal and interest requirements on notes	
25	and bonds to be issued for payment of the Vietnam	
26	Veterans' Bonus.....	4,662,000
27	For payment into the Disaster Relief Redemption	
28	Fund to meet principal and interest requirements	
29	on bonds issued and bonds to be issued.....	4,343,000
30	For payment into the Nursing Home Loan Sinking	

1	Fund to meet principal and interest requirements	
2	on bonds issued and bonds to be issued.....	2,125,000
3	To the Department of Agriculture	
4	For the salaries, wages and all necessary	
5	expenses for the proper administration of the	
6	Department of Agriculture, including the following	
7	programs: regulation of consumer products and	
8	promotion of fair business practices, plant health,	
9	animal health, rural services and agribusiness	
10	development.....	13,189,000
11	ENFORCEMENT OF WEATHER MODIFICATION LAW	
12	INCLUDING EXPENSES OF WEATHER MODIFICATION BOARD	
13	AS TO HEARINGS, ETC.....	25,000
14	For the control of stem rust of wheat, oats,	
15	barley and rye by the eradication of rust spreading	
16	barberry bushes and providing for payment thereof	
17	to counties making like expenditures of county	
18	funds.....	20,000
19	Payment of compensation to owners of animals	
20	destroyed in disease eradication programs.....	360,000
21	Payment of reimbursement to legally constituted	
22	law enforcement agencies for kennel construction..	50,000
23	For payment into the State Farm Products Show	
24	Fund to pay for that portion of the Farm Show and	
25	maintenance to Farm Show Building that is not paid	
26	from Farm Show revenues.....	500,000
27	Development and operation of an open livestock	
28	show, including cattle, swine, sheep and horses:	
29	Provided, That the department may make allocations	
30	of this appropriation as it deems appropriate to	

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1 an incorporated association whose purposes are in  
2 accord with the purposes and intent of this appro-  
3 priation, the funds so allocated to be used for  
4 the development and operation of a livestock show  
5 in the Pennsylvania Farm Show Complex: And  
6 provided further, That the funds allocated by the  
7 department shall only be used for the specific  
8 items approved by the department in advance of  
9 the expenditure..... 60,000

10 Planning and staging of an open dairy show:  
11 Provided, That the department makes allocations  
12 of this appropriation as it deems appropriate to  
13 incorporated associations whose purposes are in  
14 accord with the purposes and intent of this appro-  
15 priation, the funds so allocated to be used for  
16 the planning and staging of a dairy show in the  
17 Pennsylvania Farm Show Complex: And provided  
18 further, That the funds allocated by the  
19 department shall only be used for the  
20 specific items approved by the department in  
21 advance of the expenditure..... 60,000

22 Promotion and holding of annual local, regional  
23 and State 4-H Clubs and Future Farmers of America  
24 Dairy Shows: Provided, That the department may  
25 make allocations of this appropriation as it deems  
26 appropriate to an association whose purposes are  
27 in accord with the purposes and intent of this  
28 appropriation, the funds so allocated to be used  
29 for the development and operation of Junior  
30 Dairy Shows: And provided further, That the

1	funds allocated by the department shall only be		
2	used for the specific items approved by the		
3	department in advance.....	25,000	
4	To the Department of Banking		
5	For the salaries, wages and all necessary		
6	expenses for the proper administration of the		
7	Pennsylvania Securities Commission.....	<del>749,000</del>	←
8		746,000	
9	To the State Council of Civil Defense		
10	For the salaries, wages and all necessary		
11	expenses for the proper administration of the		
12	State Council of Civil Defense, including emergency		
13	disaster assistance.....	418,000	
14	To the State Civil Service Commission		
15	For the salaries, wages and all necessary		
16	expenses for the proper administration of the		
17	Civil Service Commission including administration		
18	of the merit system for employees under provisions		
19	of the Civil Service Act.....	1,000	
20	To the Department of Commerce		
21	For the salaries, wages and all necessary		
22	expenses for the proper administration of the		
23	Department of Commerce including the following:		
24	tourism and travel development, industrial develop-		
25	ment, scientific and technological development,		
26	and international trade.....	4,728,000	
27	For the Pennsylvania Industrial Development		
28	Authority for construction loans.....	5,000,000	
29	For payment of grants to recognized indus-		
30	trial development agencies to assist such agencies		

1	in the financing of their operational costs for	
2	the purposes of making studies, surveys and inves-	
3	tigations, the compilation of data and statistics	
4	and in the carrying out of planning and promotional	
5	programs.....	500,000
6	For site development.....	1,000,000
7	For the payment of grants to Appalachian Local	
8	Development Districts.....	100,000
9	For the payment of the Commonwealth's share of	
10	the cost of the operation of the Appalachian	
11	Regional Commission and the office of the Appala-	
12	chian State's Regional Representative.....	363,000
13	For payment of ceremonies in recognition of the	
14	Distinguished Daughters of Pennsylvania.....	2,000
15	For the Pennsylvania Science and Engineering	
16	Foundation to promote, stimulate, and encourage	
17	basic and applied scientific research and develop-	
18	ment and scientific and technological education in	
19	Pennsylvania.....	950,000
20	For the Governor's Science Advisory Committee	
21	to finance research and information dissemination	
22	projects to be conducted by the Pennsylvania State	
23	University for the benefit of Pennsylvania industry	
24	to insure more jobs for Pennsylvania.....	150,000
25	For tourist promotion assistance.....	1,500,000
26	For transfer to Minority Business Development	
27	Fund.....	2,000,000
28	For the Pennsylvania Bicentennial Commission..	5,000,000
29	To the Department of Community Affairs	
30	For the salaries, wages and all necessary	

1	expenses for the proper administration of the	
2	Department of Community Affairs, including commu-	
3	nity action assistance, housing and redevelopment,	
4	area-wide services, municipal administrative	
5	support capability, and local recreation areas and	
6	facilities.....	5,579,000
7	For planning and administration of a Statewide	
8	manpower employment assistance and training program	1,750,000
9	For payments of grants to community action	
10	agencies as provided by the act of January 26, 1968	
11	(P.L.48, No.9) and to political subdivisions and	
12	organizations for social service programs.....	1,200,000
13	For the payment of grants to local governments	
14	or regional councils of government to assist in	
15	developing and implementing cooperative agreements	
16	to supply municipal services.....	75,000
17	For the payments of grants to counties, cities,	
18	boroughs, townships, towns or regions for planning	
19	assistance.....	200,000
20	To the Department of Education	
21	For the salaries, wages and all necessary expenses	
22	for the proper administration of the Department of	
23	Education, including general instruction, special ed-	
24	ucation, compensatory programs, vocational education,	
25	higher education-professional support services, com-	
26	munity training services, adult employment training	
27	services and recreation services.....	13,204,000
28	For the operation of the State Library, provid-	
29	ing reference services and administering aid to	
30	public libraries.....	1,374,000

1 Payment of rental charges to The General State  
2 Authority for capital improvements at State-aided  
3 educational institutions..... 4,486,000

4 Operation, maintenance and administration of  
5 the State colleges and State-owned university..... 150,873,000

6 Notwithstanding any other provision of this or  
7 any other act every 30 days the Secretary of Education  
8 shall transmit to the chairpersons of the House and  
9 Senate Appropriations Committees and the chairpersons  
10 of the House and Senate Education Committees a list  
11 of persons who are proposed for employment in a  
12 position whose salary exceeds \$14,000 per year, within  
13 the Department of Education at any State-owned college  
14 or university.

15 In addition to the name of the proposed employees  
16 and the proposed compensation, the list shall contain  
17 a brief job description and a justification for the  
18 proposed employment.

19 The list of proposed employees required under this  
20 section shall be effective at the end of the first period  
21 of 12 legislative days unless after the date of trans-  
22 mittal and before the passage of the 12 legislative  
23 days either house passes a resolution by a two-thirds  
24 vote stating in substance the House or Senate does not  
25 approve all or any of the proposed contracts of  
26 employment listed therein.

27 There shall be no further disbursement of funds  
28 appropriated for the State-owned colleges and  
29 university after September 30, 1975, until the  
30 Chairpersons of the House and Senate Appropriations

1 Committees and the Chairpersons of the House and  
2 Senate Education Committees have received copies  
3 of letters notifying at least five per cent of the  
4 current faculty members and at least five per cent  
5 of the current administrators and one vice-presi-  
6 dent at each of these institutions that they are  
7 to be retrenched as of September 1, 1976. When  
8 the Chairpersons of the respective Committees  
9 have received proof of retrenchment notification  
10 they shall then notify the Treasurer of the  
11 Commonwealth who may authorize disbursements from  
12 appropriated funds to these institutions.

13 As an additional condition precedent to the  
14 disbursement of appropriated funds after September  
15 30, 1975 to the State-owned colleges and university,  
16 each of these institutions shall furnish satis-  
17 factory evidence to the Chairpersons of the House  
18 and Senate Appropriations Committees and the  
19 Chairpersons of the House and Senate Education  
20 Committees that, commencing with the academic year  
21 that begins in September 1975, all programs of  
22 academic fee remission and tuition waiver for  
23 employees of these respective institutions are  
24 abolished.

25 Operation, maintenance and administration of the	
26 Pennsylvania State Oral School at Scranton.....	1,522,000
27 Operation, maintenance and administration of	
28 Scotland School for Veterans' Children.....	3,587,000
29 Operation, maintenance and administration of	
30 the Thaddeus Stevens Trade School at Lancaster....	1,701,000

1 For payments of subsidies to school districts  
2 on account of basic instructional and vocational  
3 education costs: Provided, That the Secretary of  
4 Education, with the approval of the Governor, may  
5 make payments from this appropriation in advance of  
6 the due date prescribed by law to school districts  
7 which are financially handicapped, whenever  
8 he shall deem it necessary to make such advanced  
9 payments to enable the school districts to keep  
10 their public schools open..... 1,253,022,775  
11 For payments on account of poverty and for  
12 additional special assistance grants on account  
13 of low income families to school districts of the  
14 first class to be maintained by such school  
15 district in a separate account and used solely  
16 and exclusively for education of the children  
17 of low income families..... 47,349,225  
18 Payments to school districts on account of  
19 annual rental or sinking fund charges on school  
20 buildings..... 159,877,000  
21 Payments to school districts and intermediate  
22 units on account of pupil transportation..... 60,500,000  
23 For payments to school districts and inter-  
24 mediate units on account of special education of  
25 exceptional children..... 78,000,000  
26 For payments to school districts on account of  
27 homebound instruction..... 500,000  
28 For payments for tuition to school districts  
29 providing education to nonresident orphaned children  
30 placed in private homes by the court and nonresident

1 inmates of children's institutions.....	9,000,000
2 For payments of annual fixed charges to school	
3 districts in lieu of taxes for land acquired by	
4 the Commonwealth for water conservation or flood	
5 prevention.....	35,000
6 For payments to intermediate units for mainte-	
7 nance of summer schools for school age children of	
8 migrant laborers.....	36,000
9 To provide grants to school districts to assist	
10 in meeting the matching requirements of Federal	
11 grants received under Federal programs for the	
12 education of the disadvantaged where such programs	
13 meet criteria established by the Department of	
14 Education.....	1,000,000
15 For Special Education - Approved Private	
16 Schools.....	24,700,000
17 For annual payments not to exceed \$500 per	
18 student to institutions of higher learning for	
19 defraying the expenses of deaf or blind students..	35,000
20 For payment of the Commonwealth's share of the	
21 approved operating costs and lease payments of	
22 intermediate units.....	6,917,000
23 For grants to school districts to assist in	
24 meeting Federal matching requirements for grants	
25 received under the Federal Child Nutrition Act,	
26 and to aid in providing a food program for needy	
27 children.....	5,760,000
28 For payment into the Social Security Contribu-	
29 tion Fund the Commonwealth's share of Federal	
30 Social Security taxes for public school employees.	58,100,000

1	For payment of required contribution into the	
2	Contingent Reserve and Supplemental Accounts of	
3	the Public School Employees' Retirement Fund.....	143,356,000
4	For payment of required contribution into the	
5	Former Teachers' Account of the Public School	
6	Employees' Retirement Fund.....	11,000
7	For operation and administration of programs	
8	of education and training at youth development	
9	centers.....	3,306,000
10	For operation and administration of programs	
11	of education and training at State schools and	
12	hospitals.....	8,274,000
13	For text books for nonpublic schools.....	8,688,000
14	For auxiliary services to nonpublic school	
15	students.....	19,547,000
16	For grants to public libraries for the develop-	
17	ment and improvement of a Statewide system of li-	
18	braries and library services, including State aid	
19	to local libraries, county libraries, district	
20	library centers and regional library resource	
21	centers.....	8,220,000
22	For student school supplies.....	2,172,000
23	To provide aid to the Free Library of Phila-	
24	delphia and the Carnegie Library of Pittsburgh,	
25	to meet the costs incurred in serving as regional	
26	libraries in the distribution of braille reading	
27	materials, talking book machines and other reading	
28	materials, to persons who are blind or otherwise	
29	handicapped.....	806,000
30	For grants for the establishment, operation and	

1	utilization of educational television and radio broad-	
2	casting networks facilities.....	780,000
3	For regional educational broadcasting councils	
4	which have been approved in accordance with the	
5	State plan for educational broadcasting by the	
6	Department of Education.....	175,000
7	For development, administration and coordination	
8	of educational and training programs at the State-	
9	owned correctional institutions.....	2,000,000
10	For higher education equal opportunity program	
11	grants.....	3,362,000
12	For payment of approved operating and capital	
13	expenses of community colleges and technical	
14	institutes.....	37,000,000
15	For the operation of the Ethnic Heritage	
16	Studies Center.....	50,000
17	For the Pennsylvania Higher Education Assist-	
18	ance Agency and for payment of all scholarships	
19	and education assistance grants, including those	
20	to veterans, and dependents of prisoners of war	
21	or missing in action soldiers, and for death and	
22	disability hardship cases.....	68,440,000
23	For the purpose of being held in reserve to	
24	guarantee loans granted for payment of possible	
25	losses of such loans granted and for the payment	
26	of lender participation incentives.....	3,200,000
27	For the purpose of administering the programs	
28	of the agency including payment of lender partici-	
29	pation incentives.....	3,600,000
30	For the purpose of assisting approved institu-	

1 tions of higher learning in securing and obtaining  
2 maximum participation in Federal student aid funds  
3 to be used as financial aid to students in meeting  
4 their costs of attendance at such institutions... 1,500,000

5 For institutional assistance grants to be  
6 allotted by the Pennsylvania Higher Education  
7 Assistance Agency for the academic year beginning  
8 on or about September 1, 1975 pursuant to the  
9 criterion contained in the act of July 18, 1974  
10 (No.174)..... 12,000,000

11 To the Department of Environmental Resources

12 For the salaries, wages and all necessary  
13 expenses for the proper administration of the  
14 Department of Environmental Resources including  
15 flood control, prevention, control and extinction  
16 of forest fires, reduction of disease and insect  
17 damage to forests, air pollution control, water  
18 quality management, community environment manage-  
19 ment, occupational health and safety, radiological  
20 health, development, utilization and regulation of  
21 water, land and mineral resources, and develop-  
22 ment, operation and maintenance of recreational  
23 areas and facilities..... ~~65,802,000~~ ←

24 65,358,000

25 For the payment of the cost of manpower,  
26 equipment and materials used in the control and  
27 extinction of forest fires..... 100,000

28 For payments to municipalities or municipal  
29 authorities for up to 50% of the cost of  
30 acquiring lands and rights-of-way and reloca-

1	ting roads and utilities to qualify for Federal	
2	flood control projects.....	975,000
3	For grants to counties, municipalities and	
4	authorities to assist them in preparing official	
5	plans for sewage systems.....	250,000
6	For reimbursement to municipalities toward the	
7	costs incurred by them in the enforcement of the	
8	Sewage Facilities Act.....	600,000
9	For the support of the Ohio River Valley Water	
10	Sanitation Commission, requisitions to be signed	
11	by the Secretary of Environmental Resources.....	55,000
12	For grants to counties, municipalities and	
13	authorities to assist them in preparing official	
14	plans for solid waste disposal systems.....	150,000
15	To provide grants for rat control programs	
16	including, but not limited to, extermination	
17	measures, improvement of refuse collection and	
18	garbage collections, services and community	
19	educational activities designed to promote	
20	participation and support of the programs by	
21	residents and property owners.....	500,000
22	For payment to the Great Lakes Basin Commission	
23	as the Commonwealth's assessment and payment for	
24	participations in the programs and plans of the	
25	Great Lakes Basin Commission.....	15,000
26	Payment of Pennsylvania's share of the	
27	expenses of the River Master for the Delaware	
28	River.....	22,000
29	For payment to the Ohio River Basin Commission	
30	as the Commonwealth's assessment and payment for	

1	participation in the development of a water	
2	resources program for the Ohio River Basin.....	29,000
3	For the support of the Susquehanna River Basin	
4	Commission, requisitions to be signed by the	
5	Secretary of Environmental Resources.....	150,000
6	For the support of the Potomac River Basin	
7	Advisory Committee, requisitions to be signed by	
8	the Secretary of Environmental Resources.....	8,000
9	For the support of the Interstate Commission	
10	on the Potomac River Basin, requisitions to be	
11	signed by the Secretary of Environmental	
12	Resources.....	16,000
13	For the conduct of the work of the Delaware	
14	River Basin Commission to be paid in favor of the	
15	chairman of said commission who shall file an	
16	accounting with the Auditor General.....	408,000
17	Payment of annual fixed charges in lieu of	
18	taxes to counties, school districts and townships	
19	on forest lands.....	399,000
20	For payment by the State Conservation	
21	Commission to local sponsors for support of	
22	small watershed projects.....	75,000
23	For payments to conservation districts for	
24	employment of executive assistants on a 50%	
25	cost-sharing basis, not to exceed \$5,000 per	
26	district for the State's share.....	100,000
27	For payment of Pennsylvania's share of the	
28	costs of the Interstate Mining Commission.....	10,000
29	Payment of annual fixed charges in lieu of	
30	taxes to counties and townships on land acquired	

1	for water conservation and flood control.....	9,000	
2	Payment of annual fixed charges in lieu of		
3	taxes to political subdivisions or school		
4	districts on lands acquired by the Commonwealth		
5	for Project 70.....	225,000	
6	FOR FREE FISH LICENSE SETTLEMENT FOR VIETNAM		←
7	VETERANS.....	301,583	
8	To the Pennsylvania Fish Commission		
9	For the support of the Atlantic States Marine		
10	Fisheries Commission.....	3,000	
11	To the Department of Health		
12	For salaries, wages and all necessary expenses		
13	for the proper administration of the Department		
14	of Health including research and health informa-		
15	tion, medical facilities review, health services		
16	development, disease prevention, detection and		
17	diagnosis, outpatient treatment, inpatient treat-		
18	ment and life maintenance.....	28,707,000	
19	For emergency health services.....	1,100,000	
20	For maternal and child health.....	500,000	
21	For health rehabilitation services - institu-		
22	tions.....	3,930,000	
23	Reimbursement to school districts on account		
24	of health services.....	13,570,000	
25	Providing aid to counties in the establishment		
26	and maintenance of local health departments.....	6,812,000	
27	For payment to the Institute for Cancer		
28	Research Incorporated, Fox Chase, Philadelphia,		
29	Pennsylvania for the operation and maintenance		
30	of the Cancer Research Program.....	418,000	

1	For payment to the Wistar Institute of	
2	Philadelphia, Pennsylvania for research in the	
3	field of cellular biology.....	200,000
4	For the following research programs:	
5	Lankenau Hospital - Research.....	75,000
6	Cardio-vascular Studies - Philadelphia	
7	General Hospital.....	60,000
8	Cardio-vascular Studies - St. Francis Hospital,	
9	Pittsburgh.....	60,000
10	For outpatient-inpatient treatment:	
11	Cerebral Palsy - St. Christophers Hospital.....	75,000
12	Cerebral Dysfunction - Children's Hospital,	
13	Pittsburgh.....	25,000
14	Lancaster Cleft Palate.....	30,000
15	Pittsburgh Cleft Palate.....	30,000
16	To the Pennsylvania Historical and Museum Commission	
17	For the salaries, wages and all necessary	
18	expenses for the proper administration of the	
19	Pennsylvania Historical and Museum Commission	
20	including development and promotion of	
21	Pennsylvania State and local history, museum	
22	development and operations, and development and	
23	preservation of historical sites and properties...	5,073,000
24	Administration of the Valley Forge Park	
25	Commission and operation and maintenance of the	
26	Valley Forge State Park.....	628,000
27	Administration of the Washington Crossing Park	
28	Commission and operation and maintenance of the	
29	Washington Crossing State Park.....	482,000
30	Administration of the Brandywine Battlefield	

1	Park Commission and operation and maintenance of	
2	Brandywine Battlefield Park.....	105,000
3	To the Department of Insurance	
4	For the salaries, wages and all necessary	
5	expenses for the proper administration of the	
6	Department of Insurance including policyholder	
7	services and protection, regulation of rates and	
8	policies, liquidation of companies and regulation	
9	of companies.....	4,685,000
10	To the Department of Justice	
11	For the salaries, wages and all necessary	
12	expenses for the proper administration of the	
13	Department of Justice including revenue	
14	collection and administration, criminal law	
15	enforcement, and regulation of consumer products	
16	and promotion of fair business practices.....	7,623,000
17	For the salaries, wages and all necessary	
18	expenses of the Bureau of Drug Control and the	
19	Office of Drug Law Enforcement.....	3,032,000
20	For the operation and administration of the	
21	Pennsylvania Crime Commission.....	263,000
22	For salaries, wages and all necessary expenses	
23	of the Juvenile Court Judges' Commission.....	201,000
24	For the operation, maintenance and administra-	
25	tion of the State Correctional Institutions and	
26	Community Treatment Centers, not including funds	
27	for the establishment, maintenance or operation	
28	of a maximum security facility at Farview State	
29	Hospital.....	63,120,000
30	For payments of grants to political subdivisions	

1	to assist in the improvement of Juvenile Probation	
2	Services.....	1,452,000
3	For aid for local law enforcement.....	1,110,000
4	To the Department of Labor and Industry	
5	For salaries, wages and all necessary expenses	
6	for the proper administration of the Department	
7	of Labor and Industry, including regulation of	
8	consumer products and promotion of fair business	
9	practice, accident prevention, occupational health	
10	and safety, income maintenance, and industrial	
11	relations stability.....	10,031,000
12	For the Commonwealth's share of the cost of	
13	the Work Incentive Program to provide permanent	
14	jobs at decent pay for eligible persons receiving	
15	aid to families with dependent children.....	375,000
16	For the payment to the Vocational Rehabilitation	
17	Fund for work of the State Board of Vocational	
18	Rehabilitation.....	8,708,000
19	To the Department of Military Affairs	
20	For salaries, wages and all necessary expenses	
21	for the proper administration of the department...	7,282,000
22	Operation and maintenance of the Soldiers' and	
23	Sailors' Home at Erie.....	670,000
24	For payment of gratuities for the education of	
25	children of certain veterans.....	65,000
26	For assistance to veterans who are ill or	
27	disabled and without means of support.....	650,000
28	For pensions for veterans blinded through	
29	service-connected injuries or disease.....	80,000
30	To the Milk Marketing Board	

1	For payment into the Milk Marketing Fund in the		
2	State Treasury for the purpose for which such fund		
3	is appropriated.....	660,000	
4	To the Pennsylvania Board of Probation and Parole		
5	For the salaries, wages and all necessary		
6	expenses for the proper administration of the		
7	Board of Probation and Parole reintegration of		
8	offenders.....	<del>7,759,000</del>	<—
9		7,509,000	
10	Payments for grants-in-aid to counties for		
11	providing improved adult probation services.....	1,526,000	
12	To the Department of Property and Supplies		
13	For the salaries, wages and all necessary		
14	expenses for the proper administration of the		
15	Department of Property and Supplies including		
16	distribution of surplus State property, purchase,		
17	maintenance and disposition of State automotive		
18	equipment, standards and specifications of		
19	commodities for State agencies, purchase of		
20	commodities for State agencies, real estate and		
21	insurance, building, construction and engineering,		
22	maintenance and custody of State office buildings		
23	and grounds, general services, Federal surplus		
24	property, and distribution of Federal surplus		
25	commodities.....	<del>26,144,000</del>	<—
26		25,640,000	
27	Payment of rental charges to The General State		
28	Authority.....	56,000,000	
29	To the Department of Public Welfare		
30	For the salaries, wages and all necessary		

1 expenses for the proper administration of the  
 2 Department of Public Welfare including medical  
 3 facilities review, health services support and  
 4 development, mental health systems, services to  
 5 the communities, family support services, mental  
 6 retardation systems and income maintenance..... 20,029,000 ←  
 7 19,729,000

8 Notwithstanding any other provision of  
 9 this or any other act every 30 days the  
 10 Secretary of Welfare shall transmit to the  
 11 chairpersons of the House and Senate Appropri-  
 12 ations Committees and the chairpersons of the  
 13 House and Senate Health and Welfare Committees  
 14 a list of persons proposed to be employed at  
 15 an annual salary exceeding \$14,000 by either  
 16 the Department of Welfare, any State mental  
 17 hospital, any local office of the Department  
 18 of Public Welfare or any other institutions  
 19 administered by the Department of Welfare.

20 The list shall contain the names of the  
 21 proposed employees, the proposed annual  
 22 salary and a brief job description including  
 23 a brief statement of the reason for filling  
 24 the position.

25 The list transmitted under this section  
 26 shall be effective at the end of the passage  
 27 of 12 legislative days subsequent to the  
 28 submission of the proposed list, unless  
 29 between the date of the transmittal and  
 30 before the passage of 12 legislative days

1 either House passes a resolution by a  
2 two-thirds vote stating in substance that  
3 the House or Senate does not approve any  
4 or all of the proposed contracts of employ-  
5 ment.

6 For the operation, maintenance and administra-  
7 tion of State youth development centers, youth  
8 development day treatment centers, and youth  
9 forestry camps and for the maintenance of delin-  
10 quent boys and girls in such camps, and for  
11 the purchase of Community Residential Care for  
12 trainees boarded out by the aforementioned  
13 institutions..... 20,241,000

14 For the operation, maintenance and administra-  
15 tion of the State restoration centers..... 5,620,000

16 For the operation, maintenance and adminis-  
17 tration of the State medical and surgical  
18 hospitals..... 6,222,000

19 For payment of grants to political subdivisions  
20 to provide services for the aging, including but  
21 not limited to homemaking services, community care  
22 services, foster care services, protective care  
23 services and counseling services..... 5,094,000

24 For the conduct, operation of or contracting  
25 for training courses to be given by accredited  
26 graduate schools of public health, for the  
27 personnel of county homes, nursing and conva-  
28 lent homes, and nonprofit homes for the aged..... 50,000

29 For subsidy payments for services for the  
30 blind..... 840,000

1	For payment to counties for child welfare	
2	programs and for the care of delinquent and	
3	deprived children committed by the courts to a	
4	private or public facility.....	46,039,000
5	For the purpose of developing, operating and	
6	purchasing day-care services for children.....	6,856,000
7	For payment of grants to political subdivisions	
8	to assist in the development of juvenile probation	
9	services and special police and crime prevention	
10	programs for juveniles by providing a part of the	
11	cost.....	1,750,000
12	For payment to Children's Heart Hospital, Phila-	
13	delphia, Pennsylvania for maintenance in accord-	
14	ance with the rules and regulations issued by the	
15	Department of Public Welfare and the Department of	
16	the Auditor General as prescribed by law.....	750,000
17	For payment to the Home for Crippled Children,	
18	Pittsburgh, Pennsylvania, for maintenance in	
19	accordance with the rules and regulations issued	
20	by the Department of Public Welfare and the Depart-	
21	ment of the Auditor General as prescribed by law.	375,000
22	The hospitals named above shall file a report	
23	with the Department of the Auditor General within	
24	90 days of the last day of each quarter.	
25	Failure to file the report timely as required	
26	hereunder shall disqualify the institution from	
27	receiving funds for the quarter covered by the	
28	untimely filed report.	
29	For the purpose of developing, operating and	
30	purchasing social services.....	2,944,000

1 For payment to the Arsenal Family and Children's  
2 Center, Pittsburgh, Pennsylvania, for the develop-  
3 ment and operation of new and innovative types of  
4 child care services..... 100,000

5 For assistance payments and county administra-  
6 tion of the public assistance programs and medical  
7 assistance; for cash assistance, including an  
8 increase of seven per cent for cash grants by  
9 September 1, 1975; supplemental assistance to  
10 the aged, blind and disabled, including a grant  
11 increase of seven per cent by January 1, 1976;  
12 county administration; and medical assistance.... 910,194,000

13 Claims Settlement..... 2,133,000

14 Provided, That any rule or regulation adopted  
15 by the Secretary of Public Welfare during the  
16 fiscal period 1975-76 which adds to the cost of any  
17 public assistance programs shall be effective  
18 only from and after the date upon which it is  
19 approved as to the availability of funds by the  
20 Governor.

21 For the operation, maintenance and administra-  
22 tion of the State institutions for the mentally  
23 ill and the mentally retarded, excluding the  
24 Southeastern State School and Hospital..... 310,794,000

25 For Southeastern State School and Hospital to  
26 be utilized by at least 300 in-patients by  
27 October 30, 1975 and be utilized to at least 80%  
28 of its original rated capacity by June 30, 1976.. 7,500,000

29 For administration of the Mental Health and  
30 Mental Retardation Act of 1966 exclusive of con-

1 construction of any new facilities, for payments to  
2 reimburse counties, county institution districts  
3 and private institutions for the care of mental  
4 patients boarded out by the State institutions  
5 for the mentally ill and mentally retarded..... 75,542,000  
6 For grants to counties to purchase community  
7 based residential care, treatment and training  
8 for the mentally retarded and to develop and  
9 provide specialized services for the mentally  
10 retarded..... 14,611,000  
11 To the Department of Revenue  
12 For salaries, wages and all necessary expenses  
13 for the proper administration of the Department  
14 of Revenue including corporation taxes, county  
15 collections, cigarette and beverage taxes, education  
16 tax administration, and administration of the  
17 personal income tax..... ~~44,643,000~~ ←  
18 43,670,000  
19 For payment of compensation to informers,  
20 escheators and others and for the payment of  
21 attorneys' fees and expenses arising by virtue  
22 of proceedings in escheat or by virtue of pro-  
23 ceedings to take without escheat..... 5,000  
24 For the distribution of Public Utility Realty  
25 Tax..... 22,000,000  
26 To the Department of State  
27 For salaries, wages and all necessary expenses  
28 for the proper administration of the Department of  
29 State including regulation of consumer products  
30 and promotion of fair business practice, mainten-

1	ance of the electoral process.....	1,916,000
2	For the proper administration of the Bureau of	
3	Professional and Occupational Affairs.....	2,967,000
4	Publication of proposed constitutional	
5	amendments.....	40,000
6	Performing powers and duties relating to	
7	absentee voting by persons in military services...	8,000
8	To the State Employees' Retirement System	
9	Payment of State contribution of the medical/	
10	hospital insurance costs for Commonwealth annuitants	
11	who have elected such coverage.....	2,100,000
12	To the Pennsylvania State Police	
13	For salaries, wages and all necessary expenses	
14	for the proper administration of the Pennsylvania	
15	State Police, including juvenile crime prevention,	
16	criminal law enforcement, prevention and control	
17	of civil disorders, emergency disaster assistance,	
18	and fire prevention.....	27,048,000
19	For salaries, wages and all necessary expenses	
20	for the proper administration of the Municipal	
21	Police Officers Education and Training Commission	1,000,000
22	To the State Tax Equalization Board	
23	For the salaries, wages and all necessary	
24	expenses for the proper administration of the State	
25	Tax Equalization Board.....	756,000
26	To the Department of Transportation	
27	For the salaries, wages and all necessary expenses	
28	for the proper administration of the Department	
29	of Transportation for urban mass transportation -	
30	mass transit, and port and waterway development...	1,211,000

1	For urban mass transportation assistance.....	74,200,000
2	For payment to the City of Philadelphia for the	
3	maintenance, repair and improvement of the Port of	
4	Philadelphia.....	1,000,000
5	For payment to the Erie Port Commission of the	
6	City of Erie, for the maintenance, repair, improve-	
7	ment, management, development and administration	
8	of the Port of Erie.....	250,000
9	For payment of services in connection with the	
10	functions of the Civil Air Patrol.....	25,000
11	To the Pennsylvania Public Television Network Commission	
12	For operation of the Pennsylvania Public	
13	Television Network Commission.....	4,500,000
14	For programming services.....	1,700,000
15	To the Governor	
16	For distribution to the various departments	
17	and agencies of the Commonwealth financed wholly	
18	or partially by the General Fund to meet the	
19	increased costs of employees' salaries, wages and	
20	benefits resulting from labor negotiations, and	
21	for any related general increase in salaries, wages	
22	and benefits granted to non-union employees.	
23	Included in this appropriation are funds required	
24	to meet all pay increases for the professional	
25	and nonprofessional employees of the State-owned	
26	colleges and university during the 1975-1976	
27	fiscal year.....	27,500,000

28 II. LEGISLATIVE DEPARTMENT

29 To the Senate

30 For the salaries, wages and all necessary

1 expenses for the following purposes:

2 Salaries of 50 Senators and extra compensa-  
3 tion to the President pro tempore of the Senate.. 1,500,000

4 Salaries and wages for per diem and session  
5 officers and employees, including returning  
6 officers..... 725,000

7 Salaries of employees of the President of the  
8 Senate..... 80,000

9 Salaries of salaried employees of the Senate.. 3,600,000

10 Salaries and wages of employees of the Chief  
11 Clerk to be allocated and disbursed at the  
12 direction of the President pro tempore..... 375,000

13 Mileage:

14 Fifty Senators, officers and employees..... 120,000

15 Postage:

16 Chief Clerk and Legislative Journal..... 80,000

17 Lieutenant Governor..... 7,000

18 Librarian..... 7,000

19 Contingent Expenses:

20 Secretary..... 80,000

21 Librarian..... 15,000

22 President..... 28,000

23 President pro tempore..... 20,000

24 Chief Clerk..... 35,000

25 Majority Floor Leader..... 6,000

26 Minority Floor Leader..... 6,000

27 Majority Whip..... 3,000

28 Minority Whip..... 3,000

29 Chairman of Majority Caucus..... 3,000

30 Chairman of Minority Caucus..... 3,000

1	Secretary of Majority Caucus.....	3,000
2	Secretary of Minority Caucus.....	3,000
3	Chairman Majority Appropriations Committee....	6,000
4	Chairman Minority Appropriations Committee....	6,000
5	Chairman Minority Policy Committee.....	2,000
6	Administrator-Minority Staff.....	15,000

7 The above appropriations for postage and for  
8 contingent expenses shall be paid prior to the  
9 payment of such expenses on warrant of the State  
10 Treasurer in favor of the officers above named  
11 upon the presentation of their requisitions for  
12 the same: Provided, That the total amount of  
13 requisitions for advancements less the total  
14 amount of expenditures made as certified by such  
15 officers to the State Treasurer shall not exceed  
16 the amount of the bond of the officer having  
17 control of the disbursement from the funds  
18 advanced.

19 Miscellaneous Expenses:

20	Incidental Expenses.....	195,000
21	Expenses, Senators.....	250,000
22	Legislative Printing and Expenses.....	1,144,000
23	Attending National Legislative Conference.....	11,000
24	Attending meetings of the Council of State 25 Governments.....	5,000

26 The above appropriation for incidental expenses  
27 shall be paid to the Chief Clerk of the Senate,  
28 the appropriations for history of legislation,  
29 extra services and attending National Legislative  
30 Conference shall be paid to the Secretary of the

1 Senate and the appropriation for attending meet-  
2 ings of the Council of State Governments shall be  
3 paid to the President pro tempore in the same  
4 manner and under the same conditions as the appro-  
5 priations for postage and contingent expenses  
6 above.

7 For the payment of the expenses of the Committee  
8 on appropriations of the Senate in investigating  
9 schools, colleges, universities, correctional  
10 institutions, mental hospitals, medical and  
11 surgical hospitals, homes and other institutions,  
12 and agencies supported, in whole or in part, by  
13 appropriations from the State Treasury, in analyz-  
14 ing reports, expenditures and the general operation  
15 and administration of said institutions and  
16 agencies, in examining and analyzing requests of  
17 the same and of the various departments, boards  
18 and commissions of the Commonwealth, and for the  
19 collection of data from other states, attending  
20 seminars, conferences, and in cooperation and ex-  
21 changing information with legislative budget and  
22 financial committees of other states, and for the  
23 necessary clerical assistance and other assistance,  
24 travel expense, and all other expenses in compiling  
25 data and information connected with the work of  
26 said committee in compiling comparative costs and  
27 other fiscal data and information for the use of  
28 said committee and the Senate during Legislative  
29 Sessions to the discharge of such duties. The  
30 committee shall have the authority to examine and

1 inspect all properties, equipment, facilities,  
2 files, records and accounts of any State office,  
3 department, institution, board, committee, commis-  
4 sion or agency or any institution or agency  
5 supported, in whole or in part, by appropriation  
6 from the State Treasury and to administer oaths.  
7 The committee may issue subpoenas under the hand  
8 and seal of the chairman to compel the attendance  
9 of witnesses and the production of any papers,  
10 books, accounts, documents and testimony touching  
11 matters properly being inquired into by the commit-  
12 tee and to cause the deposition of witnesses either  
13 residing within or without the State to be taken  
14 in the manner prescribed by laws for taking deposi-  
15 tions in civil actions. The sum appropriated shall be  
16 paid on warrant of the State Treasurer in favor of  
17 the chairman of said committee on the presentation  
18 of his requisition for the same. The Chairman of  
19 the Committee on Appropriations shall not later  
20 than 30 days after the termination of his term  
21 of office, or until his successor is elected and  
22 also within 30 days after the adjournment of  
23 any regular or special session, file an account,  
24 together with supporting documents  
25 in the office of the Appropriation Committee of the  
26 committee's expenses since the filing of the prior  
27 account..... 298,000

28 For the payment of the expenses of one minority  
29 party member of the Committee on Appropriations of  
30 the Senate designated by a majority vote of the

1 minority party Senate Caucus for investigating  
2 schools, colleges, universities, correctional  
3 institutions, mental hospitals, medical and sur-  
4 gical hospitals, homes and other institutions and  
5 agencies supported, in whole or in part, by appro-  
6 priations from the State Treasury in analyzing  
7 reports, expenditures, and the general operation  
8 and administration of said institutions and  
9 agencies in examining and analyzing requests of the  
10 same and of the various departments, boards and  
11 commissions of the Commonwealth, and for the  
12 collection of data from other states attending  
13 seminars, conferences, and in cooperating and  
14 exchanging information with legislative budget and  
15 financial committees of other states, and for the  
16 necessary clerical assistance and other assistance,  
17 travel expense and all other expenses in compiling  
18 data and information connected with the work of  
19 said committee in compiling comparative cost and  
20 other fiscal data and information for the use of  
21 said committee and the Senate during Legislative  
22 Sessions and during the interim between Legislative  
23 Sessions to the discharge of such duties. The sum  
24 appropriated shall be paid on warrant of the State  
25 Treasurer in favor of the member so designated by  
26 the majority vote of the minority party Senate  
27 Caucus on the presentation of his requisition for  
28 the same. Such member so designated shall, not  
29 later than 30 days after the termination of  
30 his term of office, or until his successor is

1 elected, and also within 30 days after the  
2 adjournment of any regular or special session,  
3 file an account together with supporting  
4 documents, in the office of the minority  
5 party member of the Committee on Appropriations  
6 of the Senate of his expenses since the filing of  
7 the prior account..... 298,000

8 For the payment to the Majority Leader for pay-  
9 ment of salaries, wages and all other incidental  
10 expenses incurred in hiring personnel and staff  
11 for services which in the opinion of the Majority  
12 Leader may be required or arise during Legislative  
13 Sessions and during the interim between Legislative  
14 Sessions and for the payment of all other expenses  
15 related to the performance of his duties and  
16 responsibilities. The sum appropriated shall be  
17 paid on warrant of the State Treasurer in favor  
18 of the Majority Leader on the presentation of his  
19 requisition for the same. The Majority Leader  
20 shall, not later than 30 days after the termina-  
21 tion of his term of office or until his successor  
22 is elected and also within 30 days after the  
23 adjournment of any regular or special session, file  
24 an account together with supporting documents  
25 in the office of the Majority Leader  
26 of such expenses since the filing of the prior  
27 account..... 650,000

28 For the payment to the Minority Leader for pay-  
29 ment of salaries, wages and all other incidental  
30 expenses incurred in hiring personnel and staff

1 for services which in the opinion of the Minority  
2 Leader may be required or arise during Legislative  
3 Sessions and during the interim between Legislative  
4 Sessions and for the payment of all other expenses  
5 related to the performance of his duties and  
6 responsibilities. The sum appropriated shall be  
7 paid on warrant of the State Treasurer in favor of  
8 the Minority Leader on the presentation of his  
9 requisition for the same. The Minority Leader  
10 shall, not later than 30 days after the  
11 termination of his term of office or until his  
12 successor is elected and also within 30 days  
13 after the adjournment of any regular or special  
14 session, file an account together with supporting  
15 documents in the office of the Minority  
16 Leader of such expenses since the filing  
17 of the prior account..... 650,000

18 For allocation in such amounts as may be des-  
19 igned by the Majority Legislative Management  
20 Committee to the several standing committees (other  
21 than the Appropriations Committee) of the Senate  
22 for payment of compensation of counsel, research  
23 assistants and other staff personnel hired and  
24 assigned to work on behalf of the chairman and  
25 the majority members of such standing committees  
26 of the Senate and for other necessary expenses  
27 incurred. Upon presentation of requisitions by  
28 the Chief Clerk of the Senate for such compensation  
29 or expenses, such shall be paid on warrant of the  
30 State Treasurer directly to and in favor of the

1 persons designated in such requisition as entitled  
 2 to receive such compensation or expenses. An  
 3 accounting, together with supporting documents,  
 4 shall be filed in the office of the  
 5 Chief Clerk of such expenses since the filing  
 6 of the prior account..... 930,000

7 For allocation in such amounts as may be des-  
 8 ignated by the Minority Legislative Management  
 9 Committee to the several standing committees (other  
 10 than the Appropriations Committee) of the Senate  
 11 for payment of compensation of counsel, research  
 12 assistants and other staff personnel hired and  
 13 assigned to work on behalf of the minority members  
 14 of such standing committees of the Senate and for  
 15 other necessary expenses incurred. Upon presenta-  
 16 tion of requisitions by the Chief Clerk of the  
 17 Senate for such compensation or expenses, such  
 18 shall be paid on warrant of the State Treasurer  
 19 directly to and in favor of the persons designated  
 20 in such requisitions as entitled to receive such  
 21 compensation or expenses. An accounting, together  
 22 with supporting documents, shall be filed  
 23 in the office of the Chief Clerk of such  
 24 expenses since the filing of the prior account... 930,000

25 To the House of Representatives  
 26 For the salaries, wages and all necessary  
 27 expenses for the following purposes:  
 28 Salaries of Representatives and extra  
 29 compensation to the Speaker of the House of  
 30 Representatives..... 4,275,000

1	Salaries and wages for per diem and session	
2	officers and employees, including returning	
3	officers.....	2,678,000
4	Salaries of salaried employees of the House	
5	of Representatives.....	4,275,000
6	Mileage:	
7	Representatives, Officers and Employees.....	350,000
8	Postage:	
9	Chief Clerk and Legislative Journal.....	150,000
10	Contingent Expenses:	
11	Speaker.....	15,000
12	Chief Clerk.....	125,000
13	Secretary.....	50,000
14	Majority Floor Leader.....	6,000
15	Minority Floor Leader.....	6,000
16	Majority Whip.....	3,000
17	Minority Whip.....	3,000
18	Chairman of Majority Caucus.....	3,000
19	Chairman of Minority Caucus.....	3,000
20	Secretary of Majority Caucus.....	3,000
21	Secretary of Minority Caucus.....	3,000
22	Chairman of Majority Appropriation Committee..	6,000
23	Chairman of Minority Appropriation Committee..	6,000
24	Chairman of Majority Policy Committee.....	2,000
25	Chairman of Minority Policy Committee.....	2,000
26	Majority Caucus Administrator.....	2,000
27	Minority Caucus Administrator.....	2,000
28	Administrator for Minority Staff.....	17,000
29	The above appropriations for postage and for	
30	contingent expenses shall be paid prior to the	

1 payment of such expenses on warrant of the State  
 2 Treasurer in favor of the officers above named upon  
 3 the presentation of their requisitions for the  
 4 same: Provided, That the total amount of requisitions for  
 5 advancements less the total amount of  
 6 expenditures made as certified by such officers to  
 7 the State Treasurer shall not exceed the amount of  
 8 the bond of the officer having control of the dis-  
 9 bursement from the funds advanced.

10 Miscellaneous Expenses:

11	Incidental Expenses.....	475,000
12	Expenses, Representatives.....	1,015,000
13	Legislative Printing and Expenses.....	1,000,000
14	Attending Meetings of the Council of State 15 Governments.....	5,000

16 The above appropriation for attending  
 17 meetings of the Council of State Governments  
 18 shall be paid to the Speaker of the House in  
 19 the same manner and under the same conditions as  
 20 the appropriations for postage and contingent  
 21 expenses above.

22 For the payment of the expenses of the Committee  
 23 on Appropriations of the House of Representatives  
 24 in investigating schools, colleges, universities,  
 25 correctional institutions, mental hospitals, med-  
 26 ical and surgical hospitals, homes and other insti-  
 27 tutions and agencies supported, in whole or in  
 28 part, by appropriations from the State Treasury in  
 29 analyzing reports, expenditures and the general  
 30 operation and administration of said institutions

1 and agencies in examining and analyzing requests  
2 of the same and of the various departments, boards  
3 and commissions of the Commonwealth, and for the  
4 collection of data from other states attending  
5 seminars, conferences, and in cooperating and  
6 exchanging information with legislative budget and  
7 financial committees of other states, and for the  
8 necessary clerical assistance and other assistance,  
9 travel expense and all other expenses in compiling  
10 data and information connected with the work of  
11 said committee in compiling comparative cost and  
12 other fiscal data and information for the use of  
13 said committee and the House of Representatives  
14 during Legislative Sessions and during the interim  
15 between Legislative Sessions to the discharge of  
16 such duties. The committee shall have the author-  
17 ity to examine and inspect all properties, equip-  
18 ment, facilities, files, records and accounts of  
19 any State office, department, institution, board,  
20 committee, commission or agency or any institution  
21 or agency supported, in whole or in part, by appro-  
22 priation from the State Treasury and to administer  
23 oaths. The committee may issue subpoenas under  
24 the hand and seal of the chairman to compel the  
25 attendance of witnesses and the production of any  
26 papers, books, accounts, documents and testimony  
27 touching matters properly being inquired into by  
28 the committee and to cause the deposition of wit-  
29 nesses either residing within or without the State  
30 to be taken in the manner prescribed by law for

1 taking depositions in civil actions. The sum  
2 appropriated shall be paid on warrant of the State  
3 Treasurer in favor of the chairman of said commit-  
4 tee on the presentation of his requisition for the  
5 same. The Chairman of the Committee on Appropria-  
6 tions shall, not later than 30 days after the  
7 termination of his term of office or until his  
8 successor is elected and also within 30 days  
9 after the adjournment of any regular or special  
10 session, file an account together with supporting  
11 documents in the office of the  
12 Appropriation Committee of the committee's expenses  
13 since the filing of the prior account..... 298,000

14 For the payment of the expenses of one minority  
15 party member of the Committee on Appropriations of  
16 the House of Representatives designated by a  
17 majority vote of the minority party House of  
18 Representatives Caucus for investigating schools,  
19 colleges, universities, correctional institutions,  
20 mental hospitals, medical and surgical hospitals,  
21 homes and other institutions and agencies sup-  
22 ported, in whole or in part, by appropriations  
23 from the State Treasury in analyzing reports,  
24 expenditures, and the general operation and ad-  
25 ministration of said institutions and agencies in  
26 examining and analyzing requests of the same and  
27 of the various departments, boards and commissions  
28 of the Commonwealth and for the collection of data  
29 from other states attending seminars, conferences,  
30 and in cooperating and exchanging information with

1 legislative budget and financial committees of  
2 other states, and for the necessary clerical  
3 assistance, and other assistance, travel expense  
4 and all other expenses in compiling data and  
5 information connected with the work of said  
6 committee in compiling comparative cost and  
7 other fiscal data and information for the use  
8 of said committee and the House of Representatives  
9 during Legislative Sessions and during the interim  
10 between Legislative Sessions to the discharge of  
11 such duties. The sum appropriated shall be paid  
12 on warrant of the State Treasurer in favor of the  
13 member so designated by the majority vote of the  
14 minority party House of Representative Caucus on  
15 the presentation of his requisition for the same.  
16 Such member so designated shall, not later than  
17 30 days after the termination of his term  
18 of office, or until his successor is elected,  
19 and also within 30 days after the adjournment  
20 of any regular or special session, file an account  
21 together with supporting documents  
22 in the office of the minority party member  
23 of the Committee on Appropriations of the House  
24 of Representatives of his expenses since the fil-  
25 ing of the prior account..... 298,000

26 For the payment to a committee of the House of  
27 Representatives composed of the Speaker of the  
28 House of Representatives, the Majority Leader,  
29 the Majority Whip, the Majority Caucus Chairman  
30 and the Majority Caucus Secretary of the House

1 of Representatives for allocation in its discre-  
2 tion to the several committees of the House of  
3 Representatives for payment of the expenses of  
4 hiring such additional personnel and staff and  
5 for conducting such research and study projects  
6 as may be required or arise in connection with  
7 the work of such committees during Legislative  
8 Sessions and during the interim between Legisla-  
9 tive Sessions. The sum appropriated shall be  
10 paid on warrant of the State Treasurer in favor  
11 of the Majority Leader on the presentation of  
12 his requisition for the same. The Majority  
13 Leader shall, not later than 30 days after  
14 the termination of his term of office or until  
15 his successor is elected and also within 30  
16 days after the adjournment of any regular or  
17 special session, file an account together with  
18 supporting documents in the  
19 office of the Majority Leader of such expenses  
20 since the filing of the prior account..... 650,000

21 For the payment to a Committee of the House  
22 of Representatives composed of the Minority  
23 Leader, the Minority Caucus Chairman, and the  
24 Minority Caucus Secretary for allocation in its  
25 discretion to the several committees of the  
26 House of Representatives for the payment of the  
27 expenses of hiring such additional personnel and  
28 staff and for conducting such research and study  
29 projects as may be required or arise in connec-  
30 tion with the work of such committees during

1 Legislative Sessions and during the interim be-  
2 tween Legislative Sessions. The sum appropriated  
3 shall be paid on warrant of the State Treasurer  
4 in favor of the Minority Leader on the presenta-  
5 tion of his requisition for the same. The Minority  
6 Leader shall, not later than 30 days after the  
7 termination of his term of office or until his  
8 successor is elected and also within 30 days  
9 after the adjournment of any regular or special  
10 session, file an account together with supporting  
11 documents in the office of the  
12 Minority Leader of such expenses since the filing  
13 of the prior account..... 650,000

14 For allocation in such amounts as may be  
15 designated by the Majority Legislative Manage-  
16 ment Committee to the several standing committees  
17 (other than the Appropriation Committee) of the  
18 House for payment of compensation of counsel,  
19 research assistants and other staff personnel  
20 hired and assigned to work on behalf of the  
21 chairman and the majority members of such stand-  
22 ing committees of the House and for other neces-  
23 sary expenses incurred. Upon presentation of  
24 requisitions by the Chief Clerk of the House for  
25 such compensation or expense, such shall be paid  
26 on warrant of the State Treasurer directly to  
27 and in favor of the persons designated in such  
28 requisition as entitled to receive such compen-  
29 sation or expenses. An accounting, together with  
30 supporting documents, shall be

1 filed in the office of the Chief Clerk of such  
2 expenses since the filing of the prior account... 985,000

3 For allocation in such amounts as may be  
4 designated by the Minority Legislative Management  
5 Committee to the several standing committees  
6 (other than the Appropriations Committee) of the  
7 House for payment of compensation of counsel, re-  
8 search assistants and other staff personnel hired  
9 and assigned to work on behalf of the minority  
10 members of such standing committees of the House  
11 and for other necessary expenses incurred. Upon  
12 presentation of requisitions by the Chief Clerk  
13 of the House for such compensation or expenses,  
14 such shall be paid on warrant of the State Treas-  
15 urer directly to and in favor of the persons  
16 designated in such requisitions as entitled to  
17 receive such compensation or expenses. An account-  
18 ing, together with supporting documents,  
19 shall be filed in the office of the  
20 Chief Clerk of such expenses since the filing of  
21 the prior account..... 985,000

22 National Conference of State Legislators..... 150,000

23 To the Legislative Reference Bureau  
24 For salaries, wages and all necessary expenses  
25 for the work of the Legislative Reference Bureau  
26 including the Document Law Section..... 967,000

27 Contingent expenses connected with the work of  
28 the Legislative Reference Bureau to be paid on  
29 warrants of the State Treasurer in favor of the  
30 Director on the presentation of his requisitions

1 for the same. The Director shall file accounting  
2 of said expenses together with supporting docu-  
3 ments in the office of the  
4 Legislative Reference Bureau..... 10,000  
5 Printing of Laws..... 169,000  
6 Printing of Pennsylvania Bulletin and Penn-  
7 sylvania Code..... 500,000  
8 To the Legislative Budget and Finance Committee  
9 For the salaries, wages and all necessary ex-  
10 penses for the work of the Legislative Budget and  
11 Finance Committee..... 270,000  
12 To the Legislative Data Processing Committee  
13 For the operation of the Legislative Data  
14 Processing Center..... 750,000  
15 To the Joint State Government Commission  
16 For the salaries, wages and all necessary ex-  
17 penses for the work of the Joint State Government  
18 Commission to be paid on warrants of the State  
19 Treasurer in favor of the chairman of said com-  
20 mission on the presentation of his requisition  
21 for the same, the chairman shall file an account-  
22 ing of said expenses together with supporting  
23 documents in the office of the  
24 Joint State Government Commission..... 918,000  
25 To the Local Government Commission  
26 For the salaries, wages and all expenses neces-  
27 sary for the work of the Local Government Commis-  
28 sion..... 182,000  
29 To the State Legislative Air and Water  
30 Pollution Control Commission

1 For the salaries and expenses of the State  
2 Legislative Air and Water Pollution Control Com-  
3 mission..... 105,000  
4 To the Chief Clerk of the House of Representatives  
5 and the Secretary of the Senate Jointly  
6 For the purchase of Pennsylvania and National  
7 flags to be sent to residents of Pennsylvania.... 20,000  
8 To the Legislative Audit Advisory Commission  
9 For the salaries, wages and all expenses neces-  
10 sary for the work of the commission..... 55,000

11 Any officer, commission, agency or committee  
12 of the Legislative Department having received an  
13 advance appropriation hereunder shall,

14 (1) At the end of the appropriation period,  
15 return to the State Treasury all unexpended, un-  
16 committed and unencumbered balances of such ad-  
17 vances before any advance shall be made out of  
18 any succeeding appropriation.

19 (2) Deposit all moneys advanced in the name  
20 of the Commonwealth in a State depository and  
21 certify the name thereof to the State Treasurer.

22 (3) Not later than 30 days after the  
23 termination of his term of office, or until his  
24 successor is elected and also within 30 days  
25 after the adjournment of any regular or special  
26 session, file in the office receiving such ad-  
27 vance an account of the expenditures of such  
28 funds together with supporting documents.

29 III. JUDICIAL DEPARTMENT

30 For the salaries, wages and all necessary

1 expenses for the following purposes:

2 Supreme Court

3 For the salaries and expenses of the Supreme  
4 Court; including the salaries and expenses for the  
5 Supreme Court judges, for the office of prothono-  
6 tary and for the library in the Eastern District  
7 and Western District, for the office of prothono-  
8 tary in the Middle District, for criers, tipstaves,  
9 official stenographers, court officers and the law  
10 secretary of the Chief Justice in Eastern, Middle  
11 and Western Districts and Workmen's Compensation  
12 Insurance Premiums for all Supreme Court Employees,  
13 for the office of State reporters; including the  
14 salaries and compensation of employees and ex-  
15 penses of judges; including the fees for prothono-  
16 taries of the Supreme Court of the Eastern, Middle  
17 and Western Districts on assignment to judges to  
18 counties other than their own; including the sal-  
19 aries and expenses of the State Board of Law  
20 Examiners; including the Judicial Inquiry and  
21 Review Board; including printing and miscellaneous  
22 expenses; including the expenses of procedural  
23 rules committees..... 2,202,000

24 Court Administrator, including the expenses of  
25 the Judicial Council of Pennsylvania..... 868,000

26 Superior Court

27 For the salaries and expenses of the Superior  
28 Court; including the salary and expenses of the  
29 Superior Court judges, for criers, tipstaves,  
30 official stenographers, court officers and law

1 secretary of the president judge and Workmen's  
2 Compensation Insurance Premiums for all employees  
3 of the Superior Court, for the Prothonotary's  
4 Office in the Philadelphia District; including  
5 salaries and compensation for employees and ex-  
6 penses of judges; including the expenses of  
7 dockets, stationery, supplies, books for the  
8 library and other costs of the Superior Court  
9 and its offices..... 1,360,000  
10 Commonwealth Court  
11 Salaries and expenses of judges and  
12 employees..... 1,500,000  
13 Courts of Common Pleas  
14 Courts of Common Pleas; including the salaries  
15 and expenses of judges; including the expenses of  
16 traveling judges; including the mileage in divided  
17 judicial districts; including the salaries and  
18 mileage of associate judges..... 13,690,000  
19 Community Courts - District Justices of the Peace  
20 Salaries of Community Court Judges and District  
21 Justices of the Peace..... 9,028,000  
22 Philadelphia Traffic Court  
23 Salaries and expenses of judges..... 132,000  
24 Philadelphia Municipal Court  
25 Salaries and expenses of judges..... 888,000  
26 Law clerks, one for each judge, excluding the  
27 president judge..... 112,000  
28 Miscellaneous  
29 For the payment to the counties in reimburse-  
30 ment of the direct costs incurred by the counties

1 in the administration and operation of all courts  
2 established pursuant to Article V, section 1 of  
3 The Pennsylvania Constitution and for offices  
4 justices and judges of the Supreme and Superior  
5 Courts in the county of their residence. Costs  
6 incurred by the counties in the administration and  
7 operation of all courts means costs as reported to the  
8 Department of Community Affairs in the county's  
9 annual financial report forms under the heading  
10 (a) "Judicial," but confined to subheadings:  
11 (125) orphans' court, (126) courts - all other,  
12 and (127) justices and aldermen, excluding under  
13 all subheadings capital outlay. If a city coter-  
14 minous with a county does not report on the De-  
15 partment of Community Affairs' form, its figures  
16 from the same subheading, set forth in the depart-  
17 ment forms, shall be used: Provided, That such  
18 payments shall be made to the County Treasurer  
19 and in cities of the first class coterminous with  
20 counties of the first class to the City Treasurer:  
21 And, provided further, That in the event the amount  
22 herein appropriated is not sufficient to reimburse  
23 all such costs, payments shall be made to the  
24 counties in the proportion which the costs of  
25 each county bears to the total costs of all counties  
26 during the most recently completed fiscal year:  
27 And provided further, That in making allocations  
28 and payments hereunder, the Court Administrator of  
29 Pennsylvania shall, except for county offices  
30 of justices and judges of the Supreme and Superior

1 Courts, exclude all costs which are not  
2 properly reportable under the heading herein-  
3 above specified..... 14,000,000

4 Section 3. This act is not intended to be inconsistent with  
5 or to repeal any provision of any act enacted at this or any  
6 prior session of the General Assembly regulating the purchase of  
7 supplies, the ordering of printing and binding, the purchase,  
8 maintenance and use of automobiles, the method of making  
9 payments from the State Treasury for any purpose or the  
10 functioning of any administrative department, board or  
11 commission.

12 Section 4. No appropriation made by this act to any  
13 department, board, commission or agency of the Executive  
14 Department shall be available unless and until such department,  
15 board, commission or agency shall have complied with sections  
16 604, 605 and 606 of The Administrative Code of 1929.

17 Section 5. The term "employees" as used in this act shall  
18 include all directors, superintendents, bureau or division  
19 chiefs, assistant directors, assistant superintendents,  
20 assistant chiefs, experts, scientists, engineers, surveyors,  
21 draftsmen, accountants, secretaries, auditors, inspectors,  
22 examiners, statisticians, marshals, clerks, stenographers,  
23 bookkeepers, messengers and other assistants in any department,  
24 board or commission.

25 Section 6. The term "expenses" and "maintenance" shall  
26 include all printing, binding and stationery, food and forage,  
27 materials and supplies, traveling expenses, training, motor  
28 vehicle supplies and repairs, freight, express, and cartage,  
29 postage, telephones and telegraph rentals and toll charges,  
30 newspaper advertising and notices, fuel, light, heat, power and

1 water, minor construction and renovation, repairs or  
2 reconstruction of equipment, buildings and facilities, rent of  
3 real estate and equipment, premiums on workmen's compensation,  
4 insurance premiums on policies of liability insurance, premiums  
5 on medical payment insurance and surety bonds for volunteer  
6 workers, premiums on employee group life insurance, and employee  
7 and retired employee group hospital and medical insurance,  
8 payment of Commonwealth share of social security taxes and  
9 unemployment compensation costs for State employees, the  
10 purchase of replacement or additional equipment and machinery  
11 and all other incidental costs and expenses, including payment  
12 to the Department of Property and Supplies of mileage and other  
13 charges for the use of automobiles and rental payments for  
14 permanently assigned automobiles and of expenses or costs of  
15 services incurred through the Purchasing Fund. The term  
16 "expenses" also shall include the medical costs for the  
17 treatment of inmates of State institutions when the inmate must  
18 be transferred to an outside hospital: Provided, That in no case  
19 shall the State institution pay more for patient care than that  
20 provided under the State medical assistance program.

21 Section 7. Purchase of supplies, materials and equipment  
22 shall not be deemed to be committed or encumbered until  
23 contracts covering said purchase have been entered into with the  
24 vendors.

25 Section 8. (a) In addition to the amounts appropriated by  
26 this act, moneys received in payment for food and household  
27 supplies furnished to employees and other persons, except  
28 inmates, by an institution, and moneys received from the  
29 proceeds from the sale of any products of the soil, meats,  
30 livestock, timber, or other materials sold by the department

1 shall be paid into the General Fund and are hereby appropriated  
2 out of the General Fund to the several respective institutions  
3 for the operation and maintenance of said institutions.

4 (b) In addition to the amounts appropriated by this act, all  
5 moneys received from the Federal Government, or from any other  
6 source as contributions for the programs provided herein, or as  
7 payment for services or materials furnished by one institution  
8 to another, except those collections designated as revenues,  
9 shall be paid into the General Fund and are hereby appropriated  
10 out of the General Fund for the purposes of the respective  
11 appropriations.

12 (c) In addition to any funds specifically appropriated by  
13 this act, all moneys received by a department or agency of the  
14 Commonwealth from the Federal Government or from any other  
15 source as contributions or supplements to the department or  
16 agency for a program or administration of an act included in  
17 this act shall be paid into the General Fund and credited to the  
18 appropriation for that program or administration of the act.

19 Section 9. That part of all appropriations in this act  
20 unexpended, uncommitted and unencumbered as of June 30, 1976  
21 shall automatically lapse as of that date.

22 Section 10. This act shall take effect July 1, 1975.